GOVERNMENT OF TELANGANA: FOREST DEPARTMENT
TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
(TELANGANA CAMPA)
Aranya Bhavan, Saifabad, Hyderabad – 500004
Ph: 040-23231601, Fax: 040-23231678, Email: apccfcampats@gmail.com

Rc. No. PCCF-CA1/01/1/2023-CAMPA Section, **Dt. 09.05.2024**

To,

The Chief Executive Officer,
National CAMPA Authority,
Ministry of Environment, Forests & Climate Change,
Govt. of India, Indira Paryavaran Bhavan ,
Jor Bagh Road, New Delhi-110 003.

Sir,

Sub:- Telangana Compensatory Afforestation Fund Management and Planning Authority (Telangana CAMPA) – Annual Plan of Operations (APO) 2024-25-Submission of APO in Annexures I to IV (Form-XII and other Annexures) as per the CAF Rules,2018 for approval - Reg.

Ref:-
1. Govt. of Telangana, EFS&T (For.I) Department G.O.Ms.No.6, Dt.15.02.2019.
2. PCCF,TS,Hyd Rc.No.PCCF-CA1/CA07/1/2024-CAMPA Section, Dt 20.02.2024.
3. CEO, National Authority, MoEF & CC, GOI, New Delhi F.No.NA-5/1/2020-NA, Dt.03.05.2024.
4. PCCF,TS,Hyd Rc.No.PCCF-CA1/CA01/1/2023-CAMPA Section, Dt06.05.2024.

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Kind attention is invited to the subject and reference cited.In pursuance of the CAF Act, 2016 and the CAF Rules, 2018, the State Executive Committee of Telangana CAMPA has approved the proposal of Annual Plan of Operation 2024-25 for Rs. 428.04 Crores in its 11th meeting held on 15.02.2024 and the minutes of the meeting were submitted vide reference 2nd cited above.

Thereafter, as per the instructions issued by the Chief Secretary to Government, Telangana, the Steering Committee Meeting Agenda Notes along with the draft Minutes were circulated among the members of the Steering Committee for approval of APO 2024-25. During the circulation of the file, the Prl. Secretary to Government EFS&T Department, has suggested to utilize the available balance nursery stock to the extent possible during 2024 planting season by exploring the possibilities of increasing planting targets under CA component. As per the suggestion of the Prl. Secretary to Government, EFS&T Department, additional CA areas of 2819.59 Ha were included for 2024 plantations. And accordingly the APO 2024-25 is revised for Rs.469.189 Crores and the same was approved by the Steering Committee of the Telangana State CAMPA Authority. The copy of the minutes of the Steering Committee is enclosed.

The State Steering Committee of Telangana CAMPA has approved the financial outlay of APO 2024-25 as follows.

(Rs. In crores)

Sl. No	CAMPA Activity	Fund available with the State / UT as on 01.04.2024	Outlay proposed during 2024-25
1	**Mandatory Activity**		
	CA/PCA/ Additional CA	1023.476	203.034
	Catchment Area Treatment Plan	51.567	2.844
	Integrated Wildlife Management Plan	79.031	59.186
	Others	53.350	0.000
2	Net Present Value	476.281	196.625
3	Interest	554.208	7.500
4	Other Component	0.000	0.000
	Total	**2237.913**	**469.189**

Further as per the instructions issued by the Chief Executive Officer, National CAMPA Authority, the Annual Plan of Operations for the year 2024-25 has been prepared in Annexures –I to IV.

Vide reference 4th cited,the Annual Plan of Operations along with the Annecure-II and the Steering Committee minutes was submitted initially on 06.05.2024.Now the Annual Plan of Operations 2024-25 in full shape along with all the required Annexures (Annexure-I,II,III & IV),Certificates and Steering Committee minutes are submitted here with.

Annexure-I:

Form-XII: The Annual Plan of Operations 2024-25 has been prepared in (4) parts as indicated in the CAF Rules,2018 as follows.

Part-I : Brief Notes and past performances.
Part-II : Activities to be under taken for CA, CAT & IWLM.
Part-III : Activities to be under taken for NPV & Interest Component.
Part-IV : Measurable output of all physical activities and target of each permissible activity along with the period required for Achieving the measurable output, Minutes of State Steering Committee and certificates.

Annexure-II:

Summary of the Proposed activities in the Annual Plan of Operations:

Information was prepared in table no.1 to 10 and enclosed here with.

Annexure-III:

Details of Integrated Annual Plan of Operations 2024-25

The Integrated tables information 1 to 15 were prepared and enclosed here with.

Annexure-IV:

Details of Financial Out lays of Integrated APO's.

Financial Out lays of Integrated APO's for the year 2023-24 & 2024-25 , information was prepared in Table No.16 & 17and are enclosed here with.

Hence, it is requested that the proposed APO 2024-25 for Telangana CAMPA for Rs. 469.189 Crores may kindly be approved by the National Authority.

Encl: as above

1. Annexure-I(Form-XII) Part-I to Part-IV.
2. Annexure-II,III & IV.
3. Steering Committee minutes

Yours faithfully,

Sd/- C. Suvarna

Prl. Chief Conservator of Forests &
Chief Executive Officer,
Telangana CAMPA

Copy to the Inspector General of Forests (C), Integrated Regional Office, Ministry of Environment, Forest & Climate Change, Government of India, Hyderabad for information and necessary action.

Copy submitted to the Prl. Secretary, EFS&T Dept., for favour of information.

Copy to the table of the Prl. Chief Conservator of Forests (Head of Forest Force), Telangana for information

// True Copy //

For Prl. Chief Conservator of Fore

MINUTES OF THE 10TH STEERING COMMITTEE MEETING OF TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (TELANGANA CAMPA), FOREST DEPARTMENT, TELANGANA

The decisions of the 10th Steering Committee of Telangana State CAMPA were obtained through circulation as directed by the Chief Secretary, Government of Telangana and Chairperson of Telangana CAMPA Steering Committee, and the minutes are approved by circulating the agenda & draft minutes among the members of the steering committee as below;

1.	Sri. A. Santhi Kumari, IAS Chief secretary, Government of Telangana	Chairperson
2.	Sri.K.Ramakrishna Rao,IAS Special Chief Secretary to Government Finance Department, Telangana, Hyderabad	Member
3.	Smt. Vani Prasad,IAS The Principal Secretary to Government EFS&T Department, Telangana, Hyderabad	Member
4.	Sri.R.M.Dobriyal,IFS Prl. Chief Conservator of Forests, Head of Forest Force, O/o the Pr.CCF, Telangana Hyderabad	Member
5.	Sri.Navin Mittal,IAS Principal Secretary to Government Revenue Department, Telangana, Hyderabad	Member
6.	Sri.Ahmad Nadeem,IAS Principal Secretary to Government Planning Department, Telangana, Hyderabad	Member
7.	Sri Sandeep Kumar Sultania, IAS Secretary to Government PR & RD, Telangana, Hyderabad	Member
8.	Sri. M. Raghunandan Rao ,IAS Secretary to Government Agriculture Department, Telangana, Hyderabad	Member
9.	Dr. A. Sharath,IAS Secretary to Government Tribal Welfare Department, Telangana, Hyderabad	Member
10.	Sri. M.C.Pargaien,IFS Prl. Chief Conservator of Forests (WL) & Chief Wildlife Warden, O/o the Pr.CCF, Telangana Hyderabad	Member

11.	Sri.M.C.Pargaien,IFS Prl. Chief Conservator of Forests (FCA) & Nodal Officer O/o the Pr.CCF, Telangana Hyderabad	Member
12.	Mrs. Sunitha Bagwath, IFS Addl. Prl. Chief Conservator of Forests (Admn) I/c (Dev), O/o the Pr.CCF, Telangana Hyderabad	Member
13.	Dr. G.Trinath Kumar, IFS Inspector General of Forest(C), Integrated Regional Office ,MoEF&CC, GOI, 6th floor,Aranya Bhavan Hyderabad -500 004	Member
14.	Dr. C. Suvarna, IFS Prl. Chief Conservator of Forests & Chief Executive Officer(CAMPA), Telangana, Hyderabad	Member Secretary

Agenda –I : Overview of the Compensatory Afforestation Fund Act2016, the Compensatory Afforestation Fund Rules2018& G.O.Ms No.6 EFS & T (For.I)Dept,dt.15.02.2019:

The Prl. Chief Conservator of Forests & CEO CAMPA appraised the members that Government of Telangana vide G.O.Ms.No.6, EFS&T (For.I) Dept, Dt.15.02.2019 has constituted the "Telangana Compensatory Afforestation Fund Management & Planning Authority" in pursuance to the provisions under the CAF ACT 2016 & The CAF Rules 2018 of Government of India. The said order gives the details of different state level committees, their Power & Functions, Manner of utilization of CAMPA fund, Finance, Accounts, Audit, Annual reports and preparation of Annual Plan of Operations etc. Government of Telangana also established the State Fund referred as "State Compensatory Afforestation Fund(SCAF),Telangana State" under interest bearing section of Public Account of State of Telangana under "Minor-Head-129-State Compensatory Afforestation Fund(SCAF) "below "Major Head 8121-General and Other reserve Funds" vide G.O.Rt.No.18,dt.15.02.2019 and the same was published by the Government of Telangana, Hyderabad in State Gazette No.45, dt.21.02.2019.

Further, it was also informed that the National CAMPA Authority, Ministry of Environment, Forest and Climate Change, GOI have transferred **Rs.3369.088 Cr** from National Compensatory Afforestation Fund to the Telangana State Compensatory Afforestation Fund, public account held with the Finance Department, Government of Telangana from **2019-20 to 2023-24.**

Further, since 2009-10 to 2023-24 (up to February, 2024), Telangana CAMPA has utilized**Rs. 2560.55 Cr**against the releases of**Rs.2536.31 Cr.** (101%).

The Committee noted the information.

Agenda- II: Action Taken Report on the decisions taken during the 9th Steering Committee meeting

The action taken on each of the decisions of the 9th Steering Committee were placed before the Committee.

The Committee noted the information.

Agenda – III: Progress of CAMPA activities since 9th Steering Committee meeting and progress of works of APO 2023-24 (up to February, 2024)

After the approval of Executive Committee and Steering Committee, the Annual Plan of Operations for the year 2023-24 for Rs.**462.684 Cr** for fresh works and spill over works were sent to the National CAMPA, Ministry of Environment, Forests & Climate Change, Government of India Vide Prl. Chief Conservator of Forests & Chief Executive Officer (CAMPA), Telangana Rc. No. PCCF-CA1/CA01/1/2022-CAMPA section,Dt.27-6-2023, for its approval.

The National CAMPA Authority, MoEF & CC, GoI has approved the Annual Plan of Operations for the year 2023-24 for a total amount **Rs. 455.298 Cr**i.e. Rs. 446.306Cr on 21-09-2023 & Rs. 8.992 Cr on 10-11-2023.

The committee was appraised about the contribution of Telangana CAMPA in raising of plantations in Compensatory Afforestation Lands; Rejuvenation of degraded forests; wildlife & Biodiversity Conservation; Soil & Moisture Conservation works; Water harvesting; Forest protection; Forest Fire Management and providing wage employment to the poor people in forest fringe villages.

It was further informed to the Committee that during 2023-24 against the approved APO for Rs 455.298 Cr, the Finance Department, Government of Telangana, has issued BRO for releasing Rs.201.825 Cr vide BRO No.908,Finance (DCM)Department), Telangana, dt.01.07.23 which is still awaiting adjustment.

However, an amount of Rs.281.773 Cr was released (including Rs 81.773 Cr released on 04-03-2024) towards the previous year's cheques to the State CAMPA Authority.

Out of Rs.281.773 Crores released during 2023-24, an amount of Rs.80.00 Cr was reimbursed to BIOSOT account for the previous year's works and remaining Rs.201.773 Cris being utilized for works of APO 2023-24. An amount of **Rs. 143.504Cr**has been spent up to February, 2024.

It was informed that the short fall in expenditure with respect to APO approval is because of the following reasons.

1. Insufficient fund releases.
2. Short fall in CA plantations due to not handing over of NFL& DFL lands
3. CPT works were not taken up as per target due to boundary dispute issues at some places.
4. Advance works for plantations, SMC works, Fire lines, etc are being taken up during Jan, 2024 to March,2024 as per the calendar of operations.

The Committee noted the information.

Agenda – IV: Ratification of the Additional approvals under CA,CAT,IWLM & NPV given during 2023-24

While implementing the approved works as per Annual Plan of Operations 2023-24, additional sanctions were given under CA, CAT &NPV from the overall savings of the respective components for **Rs.1890.569lakhs**due to some field conditions and requirement. This was approved by the Telangana State CAMPA 11th Executive Committee meeting held on 15-02-2024 and placed before the Steering Committee for ratification.

The Committee noted the information and ratified the action taken by the State CAMPA.

Agenda – V: Status of preparation of Annual Reports of 2020-21 & 2021-22.

It was informed to the Committee that as per the provisions under Rule 35 of the CAF Rules 2018, the Annual reports for the year 2020-21 & 2021-22 were prepared and got approved in the 10th Executive Committee and 9th Steering Committee.

Further it was also informed that the Annual Report for the year 2022-23 is under preparation (since final audit report is under preparation after obtaining the respective audit reports from all the districts) and it will be placed before the Steering Committee in its next meeting.

The Committee noted the information and requested the PCCF & CEO, CAMPA to expedite the process of preparation of the Annual Report.

Agenda- VI:Status of Preparation of Financial Statements of Telangana CAMPA for the year 2020-21 & 2021-22(Audit Reports):

The external audit of 2020-21 & 2021-22 by the Chartered Accountant empanelled with C & AG was completed at Circle level and Division level and consolidation at PCCF Office was also completed and report was sent to Accountant General, AP & Telangana State, Hyderabad through this Office Rc.No.15739/2021/CAMPA-A, dt.01.07.2023.Audit was also completed by the C&AG from 27.7.2023 to 18.08.2023.Final report is awaited.

It is also submitted that the external audit of 2022-23by the Chartered Accountant empanelled with C & AG was completed at Circle level and Division level and consolidation at Head Office level is under Process.

The Committee has noted the information and requested the PCCF & CEO, CAMPA to expedite the process of preparation of the Financial Statements (Audit Reports) and submit to the CAG.

Agenda - VII:Monitoring & Evaluation of CAMPA works:

(a) Internal Monitoring & Evaluation

The various processes of Internal Monitoring viz Regular field inspections: Frequent Video Conferences: Inspections by Vigilance wing of the Forest

Department: Uploading of all works details in the TGFIMS website etc were explained to the Committee.

It was further informed that in compliance of the decision of the9th Steering Committee, the inspection reports of the Vigilance wing pertaining to 2020-21 & 2021-22 were obtained. And follow up action was taken based on the Vigilance inspections.

Further for the years 2022-23 and 2023-24, the inspections are going on and the reports are going to be obtained by end of April, 2024.

The committee noted the information and requested to continue the internal monitoring processes on regular basis.

(b) External Monitoring and Evaluation

It was informed that the third party evaluation for the years 2019-20, 2020-21 & 2021-22 is entrusted to IORA Ecological solutions Pvt Ltd. The field data collection is already completed and the final report is under preparation by the agency. The agency will be submitting the final report by the end of March, 2024.

The committee noted the information and asked to obtain the Third Party Evaluation Report immediately.

Agenda –VIII: Status of fund releases made by the Government (Finance Department).

1. Status of fund release.

It was informed to the Committee that a total amount of **Rs. 3369.088 Cr** was transferred by the National CAMPA to the State Government and that against the APOs approved for **Rs.2965.701 Cr**, an amount of **Rs. 1716.223 Cr** was released to State CAMPA from 2019-20 to 2023-24 (upto 1st week of March 2024).

For the Years 2021-2022 & 2022-23, based on the request made by the PCCF&CEO (CAMPA), Budget Release orders for **Rs.1210.722 Cr** were issued. But only an amount of **Rs. 862.897 Cr**has been adjusted into Telangana CAMPA Bank account leaving a balance of**Rs.347.825 Cr.**

Further for the year 2023-24,BROs was issued for **Rs.201.825 Cr** vide BRO No.908, Finance (DCM) Dept, Telangana Dt.01.07.2023. But the cheques are still pending for approval of Government in Finance Department. In view of the above, Finance Department is being requested to adjust the amount of **Rs.549.650 Cr** (347.825+201.825) into Telangana State CAMPA account.

The Committee noted the information and the State Finance Department was requested to adjust the amounts as shown above to the account of State CAMPA.

2. Status of Interest Accrued.

It was further informed to the Committee that the Finance Department is being requested to furnish the details on Interests accrued on the fund deposited with them to the Telangana CAMPA, so that the same can be reported to the National CAMPA, MOEF & CC, GOI, New Delhi and also to CAG who are continuously pressing for the information on the interest accrued.

The Committee noted the information and Finance Department was requested to send the details on Interests accrued on the fund deposited with Finance Department to the Telangana CAMPA at the earliest since National CAMPA is very much insisting on sharing this information.

Agenda –IX:

Tie up arrangement for the balance nursery stock of CAMPA

It was informed to the Committee that as per the directions issued by the National CAMPA Authority, the planting targets of 2023 planting season under NPV component was reduced as the NPV component budget was restricted to 25% of the entitlement available to the State for 2023-24. Under these circumstances, the target for the advance operations for 2024 plantations also got drastically reduced.

This has resulted in large number of seedlings left over as balance stock after the planting season of 2023 as shown below.

A. Balance stock available after 2023 planting season (out of the nursery seedlings raised for 2023 plantations)	1,12,90,069

B. Nursery stock raised in advance for 2024 plantations, as primary stock in smaller bags and to be converted into bigger bags for producing sturdy and healthy planting stock for 2024 but left out as balance stock due to reduction in targets.	1,28,66,969

As such large quantities of seedlings are available as balance stock, no fresh nurseries were raised under CAMPA during 2023-24 and necessary tie up arrangements are made to utilize the balance stock to meet the total requirement for the 2024 planting season under CA and NPV components and also for the 2025 plantations under NPV. The required funds for conversion into bigger bags and maintenance of seedlings during 2023-24 are proposed to be met from the overall savings of the Annual Plan of Operations approved for 2023-24.

It is further informed to the Committee that after the arrangements for utilization of the balance stock are made as explained above, there is still a balance of approximately 67 lakh seedlings which could not be tied up to CAMPA and had to be tied up with Afforestation scheme of the State for providing necessary funds for their maintenance during 2023-24 and up to August, 2024. And this stock is proposed for distribution on cost basis to other departments / other states / general public and the cost collected needs to be reimbursed to CAMPA account after deducting the costs incurred under Afforestation scheme for conversion and maintenance etc.

This matter was placed before the Executive Committee of the Telangana CAMPA in its 11th meeting held on 15-02-2024 and obtained its approval for the tie up arrangements as explained above.

Further during the circulation of the file for approval of the Steering Committee, the Prl. Secretary to Government, EFS&T Department has suggested to utilize the balance nursery stock to the extent possible during 2024 planting season by exploring the possibilities of increasing planting target under CA component.

As per the suggestion of the Prl. Secretary to Government, EFS&T Department, additional CA areas of 2819.59 Ha for 2024 plantations were included in the revised APO to utilize 63.72 lakh seedlings of balance stock in 2024 planting season. And the matter is placed before the Steering Committee for information.

The Committee noted the information and requested the PCCF and CEO, CAMPA to take all the necessary steps to utilize the balance stock as proposed.

Agenda –X:

Ratification of amount taken as temporary loan from BIOSOT account on reimbursement basis.

The APO for 2023-24 was approved for Rs 455.30 Cr. However, an amount of only Rs 200.00 Cr was released up to **February, 2024**. Out of this, Rs 80.00 Cr was reimbursed to BIOSOT account from which the loan was taken to meet the committed expenditure for the previous year's works. And the balance amount of Rs 120.00 Cr was totally spent for the works of 2023-24 APO. Thus a balance of Rs 335.30 Cr was required to take up the works as per the APO of 2023-24.

To meet the urgent requirement of seasonal operations like maintenance of nurseries and plantations, forest fire management, forest protection, wage payments etc , an amount of Rs 70.00 Cr was taken as temporary loan from BIOSOT account on reimbursement basis in the month of February, 2024 and released to the Field Officers.

Hence it is submitted for ratification of the Steering Committee for taking the temporary loan from the BIOSOT account on reimbursement basis.

The Committee noted the information and ratified the action taken for taking Rs. 70.00 Cr from BIOSOT Account on reimbursement basis for carrying out the activities as per the approved APO 2023-24.

Agenda –XI:

Approval of Annual Plan of Operations for the year 2024-25.

The Committee was informed about the methodology of preparation of proposed Annual Plan of Operations for the year 2024-25 and different components of Annual Plan of Operations were explained in detail and how the amount was proposed as per the CAF Rules 2018 duly observing permissible activities under 80% & 20% of Net present Value.

Based on the proposals received from field officers, due scrutiny by the concerned subject senior officers in the office of PCCF (HoFF) and further examination of 80% & 20% ratio as per the CAF Act 2016 and CAF Rules 2018 and the availability of funds under 04-NPV including 90% of the funds deposited by the

User Agencies from 09.02.2019 to 31.10.2024, Annual plan of operations for the year 2024-25 is prepared for **Rs. 428.036 Cr,** as detailed below;

S.No	Head	Component	Financial Out lay for 2024-25 (Rs. In Crs)
1	**01**	Compensatory Afforestation (CA)	161.881
2	02	Catchment area treatment (CAT)	2.844
3	03	Integrated Wildlife Management Plan	59.186
4	04	Net present value (NPV)	196.625
5	05	Interest	7.500
6	06	others	0.00
		Total	**428.036**

The Executive Committee in its 11th meeting held on 15-02-2024 has approved the Annual Plan of Operations proposed for Rs 428.036 Cr under CAMPA.

Further during the circulation of the file for approval of the Steering Committee, the Prl. Secretary to Government, EFS&T Department has suggested to utilize the balance nursery stock to the extent possible during 2024 planting season by exploring the possibilities of increasing planting target under CA component.

As per the suggestion of the Prl. Secretary to Government, EFS&T Department, additional CA areas of 2819.59 Ha for 2024 plantations were included in the revised APO to utilize 63.72 lakh seedlings of balance stock in 2024 planting season. Accordingly the APO 2024-25 is revised as follows;

S.No	Head	Component	Financial Out lay for 2024-25 (Rs. In Crs)
1	**01**	Compensatory Afforestation (CA)	203.034
2	02	Catchment area treatment (CAT)	2.844
3	03	Integrated Wildlife Management Plan	59.186
4	04	Net present value (NPV)	196.625
5	05	Interest	7.500
6	06	others	0.000
		Total	**469.189**

The Component wise and activity wise details were placed before the Committee.

The Committee approved the proposal of allocation of Rs. 469.189 Cr as detailed above for the Annual Plan of Operations for 2024-25 and agreed for submitting the same to the National CAMPA Authority for its approval.

Other Information Pertaining to APO 2024-25:

1. Spillover works of 2023-24 to be included in APO 2024-25 proposal;

The Financial Year 2023-24 is not completed, and at this stage it is not possible to assess the spillover works for including them in the APO proposals for 2024-25.

Hence it was requested that, the Prl. Chief Conservator of Forests & CEO, CAMPA may be permitted to present the same for inclusion in the proposals of APO 2024-25 on receipt of information from Field Officers.

The Committee agreed to permit the PCCF and CEO CAMPA to present the details of Spillover works of 2023-24 to be included in the APO 2024-25 on receipt of information from Field Officers.

2. Project wise details under CA / CAT / IWLM :

The Committee was informed that the National CAMPA Authority is constantly pressing for the reconciled information of Project wise activities including plantations under CA & CAT and also under IWLM components. This reconciled information duly vetted by the IRO, MoEF & CC, Hyderabad is required to be submitted to the National Authority. In this regard the PCCF (FCA) & Nodal Officer and the PCCF (WL) & CWLW are being requested to furnish the reconciled information.

The Committee noted the information and Prl. Chief Conservator of Forests (WL) & CWLW and Prl. Chief Conservator of Forests (FCA) & Nodal Officer, was requested to furnish the information as early as possible.

Agenda –XII:

Any other issue with the permission of the Chairperson

1. Engaging of a retired Dy. Conservator of Forests on contract basis to work in the State CAMPA (CAMPA Wing of the PCCF Office)

The CAMPA wing in the PCCF Office is having only Ministerial Staff and there is no sufficient assistance at the middle level to provide technical assistance to the CEO CAMPA. The Executive Committee in the 6th meeting held on 07.03.2019 and the Steering Committee in the 5th meeting held on 19.03.2019 have accorded approval for the staff structure of the State CAMPA Authority where in posts of Joint CEO and Dy.CEO are provided. However, due to dearth of suitable officers, regular officers could not be provided.

Sri. S. Kishan Das Retired DCF who has the required technical knowledge and experience in handling the centrally sponsored scheme & other projects was engaged to work as OSD, CAMPA on contract basis from 08.11.2023 for one year at a fixed remuneration of Rs. 65000/month.

May be deferred -

This was placed before the 11th Executive Committee Meeting held on 15.02.2024 and obtained the approval of the Executive Committee for placing it before the Steering Committee for ratification. Hence, the matter was placed before the Steering Committee for ratification.

The Committee noted the information and ratified the action taken for engaging Sri. S. Kishan Das, Retired DCF on contract basis to work with State CAMPA

A. Vani Prasad

Prl. Secretary to Government,
EFS&T Department, Telangana

A. Invite on deferred

Chief secretary, Government of Telangana and Chairperson, Steering Committee, Telangana CAMPA

CEO CAMPA
Telangana

Prl.Chief Conservator of Forests &
(Head of Forest Force),
Forest Department, Telangana

Prl.Chief Conservator of Forests &
Chief Executive Officer (CAMPA) &
Member Secretary, Telangana CAMPA

Spl. Chief Secretary to Government
Finance Department, Telangana

Prl. Secretary to Government Planning
Department, Telangana

Principal Secretary to Government
Revenue Department, Telangana.

Principal Secretary to Government
PR & RD Department, Telangana

Secretary to Government
Agriculture Department, Telangana

Secretary to Government
Tribal Welfare Department, Telangana

Prl. Chief Conservator of Forests
(WL) & Chief Wildlife Warden,
O/o the Pr.CCF, Telangana

Prl. Chief Conservator of Forests (FCA)
& Nodal Officer
O/o the Pr.CCF, Telangana

Addl. Prl. Chief Conservator of
Forests (Admn) I/c(Dev) O/o the
Prl.CCF, Telangana Hyderabad
Nodal Officer, State Forest
Development Agency

Observation of RO, Chennai are enclosed in a separate sheet.

26/03/2024.

Inspector General of Forest (C),
Integrated Regional Office,
MoEF&CC, GOI, Hyderabad.

Revised

Following observations on the agenda items of Steering Committee are furnished below for inclusion:

1. There is a shortfall of about 350 ha under raising of C.A. in NFL & DFL during 2023-24. Raising C.A plantation is the most important activity under the CAMPA scheme. Special emphasis is required to avoid such shortfall and improve the performance in future.

2. Negligible achievement is noticed under the components CAT, IWMP during 2023-24.

3. Release of budget from the State Government appears to be a major impediment in implementation of CAMPA scheme in the state of Telangana.

4. Interest accrued on the existing funds is not indicated/reported to the NCAMPA. This issue needs early resolution.

5. MoEF&CC requested the State Government to transfer the applicable amounts deposited in BIOSOT account to the CAMPA account, status of compliance needs to be submitted.

6. Reconciled statement of project wise C.A. land details is not yet submitted to NCAMPA by the State Government.

27/03/2024.

Accordingly an additional quantity of 63.72 lakh seedlings of balance nursery stock is going to be utilized for 2024 planting season.

The Annual Plan of Operations for 2024-25 is revised duly incorporating the additional planting targets under CA component as follows;

S. No	Head	Component	Financial Out lay for 2024-25 (Rs. In Crores)
1	01	Compensatory Afforestation (CA)	203.034
2	02	Catchment area treatment (CAT)	2.844
3	03	Integrated Wildlife Management Plan	59.186
4	04	Net present value (NPV)	196.625
5	05	Interest	7.500
6	06	others	0.000
		0Total	**469.189**

The revised Annual Plan of Operations 2024-25 is submitted for kind approval.

3/5/24
OSD, CAMPA

PCCF & CEO, CAMPA

03/5/24 PCCF (HOFF)

Pl. see note file page 6. As endorsed, discussed with PCCF (HoFF), PCCF (CAMPA) Nursery stock available in CAMPA nurseries is reported to be 2.2 Cr after MIS updation. Plantation under CAMPA is enhanced to 4284 ha from appx 1464 ha proposed earlier which can be utilised 63 lakh nursery stock aged >2 years. Para 6 - Re engagement of retired officers may be deferred. With these modifications, APO 2024-25 may be approved.

A. Vani Prasad
4/5/2024

Addl. Secy (EF&CC) Dept.

C-S.

Principal Secretary * EF&CC Dept. Govt. of T... 1227 04 MAY 2024

CHIEF SECRETARY * GOVT. OF TELANGANA, SECTT., HYD. 04 MAY 2024 2006

C-S 1. Appd.
2- As regards para-6; to pl. include in the Action plan.

Principal Secretary to Govt. * EF&CC Dept. Govt. of Telangana 04 MAY 2024

PCCF & HOFF T.S. PESHI 04 MAY 2024

PCCF & CEO (CAMPA)

4/5
OSD, CAMPA

4/5/24

Annexure - II

Format for Annual Plan of Operations Summary Submission 2024-25

Annual Plan of Operation (APO) for the financial Year 2024-25 of Telangana State CAMPA

1 Date of Receipt :

2 Date of approval of EC of State / UT : **15.02.2024**

3 Date of approval of the Steering Committee : **06.05.2024**

4 Total amount / Outlay : **Rs.469.189 Crores**

5 **Funds status with the State / UT along with outlay proposed**

(Rs. In crores)

Sl. No	CAMPA Activity	Fund available with the State / UT as on 01.04.2024	Outlay proposed during 2024-25
1	**Mandatory Activity**		
	CA/PCA/ Additional CA	1023.476	203.034
	Catchment Area Treatment Plan	51.567	2.844
	Integrated Wildlife Management Plan	79.031	59.186
	Others	53.350	0.000
2	Net Present Value	476.281	196.625
3	Interest	554.208	7.500
4	Other Component	0.000	0.000
	Total	**2237.913**	**469.189**

6 Funds released by State Government during the Financial Year **(Rs. In crores)**

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund utilized by the State Authority
2018-19	253.00	237.38	237.38	213.19
2019-20	510.00	501.26	501.26	260.60
2020-21	603.00	483.78	352.07	378.35
2021-22	753.20	752.71	312.65	488.98
2022-23	819.24	772.65	268.48	430.55
2023-24	462.68	455.30	335.85	237.28
Total	**3401.13**	**3203.08**	**2007.69**	**2008.96**

7 **Financial outlays / Budgetary support under various schemes (amount spent)**

(Rs. In crores)

Year	CSS		CAMPA		State Plan/ Scheme fund under a relevant head		Any other scheme
	Name of the Scheme	**Expenditure/ Provisions**	**Name of the Scheme**	**Expenditure/ Provisions**	**Name of the Scheme**	**Expenditure/ Provisions**	**BIOSOT**
2020-21	a. Intensification of forest Protection scheme/IFM	0.129	FFM	10.343			
			FP	64.450	Afforestation Scheme	52.737	
	b. Integrated Wildlife Management scheme		IWLM	1.034	230-Dietary charges	6.990	
			BDC	18.638			3.797
	c. Project Tiger	4.203	0	0.000			
	d. Project Elephant	0.000	0	0.000			
	Sub Total	**4.332**		**94.465**		**59.727**	**3.797**
2021-22	a. Intensification of forest Protection scheme/IFM	0.000	FFM	11.782			
			FP	56.325	Afforestation Scheme	52.842	
	b. Integrated Wildlife Management scheme		IWLM	3.006	230-Dietary charges	5.910	
			BDC	26.332			6.466
	c. Project Tiger	4.867	0	0.000			
	d. Project Elephant	0.000	0	0.000			
	Sub Total	**4.867**		**97.445**		**58.752**	**6.466**
2022-23	a. Intensification of forest Protection scheme/IFM	1.225	FFM	11.041	FFPMS	0.680	
			FP	44.234	Afforestation Scheme	49.455	
	b. Integrated Wildlife Management scheme	0.000	IWLM	3.210	230-Dietary charges	4.570	
			BDC				3.850
	c. Project Tiger	0.000	0	0.000			
	d. Project Elephant	0.000	0	0.000			
	Sub Total	**1.225**		**58.486**		**54.705**	**3.850**
2023-24	a. Intensification of forest Protection scheme/IFM	2.355	04-NPV-FFM	3.835			
			04-NPV-FP	8.803	Afforestation Scheme	69.479	
	b. Integrated Wildlife Management scheme/IDWH	0.000	03-IWLM	2.722			4.844
			04-NPV-BDC	5.004			
	c. Project Tiger & Elephant	5.762					
	Sub Total	**8.117**		**20.363**		**69.479**	**4.844**
*2024-25	a. Intensification of forest Protection scheme/IFM		04-NPV-FFM	4.720			
		15.089	04-NPV-FP	23.500	Afforestation Scheme	233.000	
	b. Integrated Wildlife Management scheme/IDWH		03-IWLM	59.186			
		10.260	04-NPV-BDC	64.600			
	c. Project Tiger & Elephant	29.310					
	Sub Total	**54.659**		**152.006**		**233.000**	**0.000**
	Grand Total	**73.200**		**422.765**		**475.663**	**18.957**

* APO proposed for 2024-25 is furnished in respect of 2024-25

10. Details of APO 2024-25 are as under

(Rs. In Crore and Area in Ha.)

S.No	CAF Act/Rules	Activity	Unit	Proposed outlay		Green Employment to be generated (in Mandays)	Page No. of the APO (Submitted for current year)	Remarks
				Phy. Target	Fin. Target	Nos		
1.	**Site-specific activities as per Section 6(a) of the CAF Act, 2016**							
	Mandatory Activity	**Compensatory Afforestation**						
		i. Advance soil work	Ha	0	0.000	0		As per approved CA projects by the MoEF&CC, GOI
		SMC works	Nos	101-PT,371-MPTS,1-Major PTS,2326-RFDs,100-CDs,130978 Nos -SCTs	23.094	417985		
		ii. a. Nursery raising	Nos	1078728	2.414	377		
		ii.b. Nursery maintenance	Nos	8603140	4.517	98105		
		iii. New plantation	Ha	4284.57	59.342	1033791		
		iv. Maintenance of existing older plantation	Ha	18444.044	41.031	891162		
		Protectionof CA lands by fencing etc,	Km	1987 nos pillars,167 km fencing	40.969	370759		
		Improvement of Forest & Wild life,		245 Ha cultural operations,131 km fire lines creation, Creation of nursery infrastructure, Fire fighting equipment etc	12.338	18124		
		Improvement of Offices etc.		16 nos improvement of offices,admn expenditure etc	19.330	174934		
		v. Spill over work/committed liabilities						
		Sub total			**203.03443**	**3005237**		
		Catchment Area Treatment Plan						
		i. Watershed management	Nos	70-RFDs,25-MPT,46-PT,2629-SCT	1.542	27901		As per approved CA projects by the MoEF&CC, GOI
		ii. Plantation to check erosion	Km/Ha	5 km Bund planting	0.013	235		
		iii. Any other relevant activities More rows can be inserted as subhead if needed to add different activities						
		Peripheral trench in Km	Km	3	0.045	0		
		Rough Stone packing at canal passing through the hillocks.	Km	1.5	0.163	3610		
		Nursery Infrastructure	Nos	2	0.270	4215		
		FBO Quarter	Nos	1	0.100	905		
		Vehicle hiring		0	0.000	0		
		Creation of firelines in	Km	2	0.002	44		

		remanent block						
		Firelines	Km	34	0.043	984		
		Fire fighting equipment	Nos	1	0.130	0		
		Socio-economic component	Ls		0.100	0		
		Administrative cost	Ls		0.160	0		
		Others	Ls		0.277	0		
		iv. Spill over work/committed liabilities			0.000	0		
		Sub total			**2.844**	**37893**		
		Integrated wildlife Management Plan						
		i. Habitat management for flora and fauna (Food/cover/water management)		233 ha Grass land,17 Nos-Desilting and deepening of tanks,20 Nos saucer pits,25 Ha ANR plantation,5 nos-MPTS,1 nos-solar pump with PT	0.963	17426		
		ii. Weed removal		100 Ha	0.099			
		iii. Human wildlife Conflict management						
		Water Resources Managements & SMC Structures		17 Nos-Desilting and deepening of tanks,5 nos-MPTS,1 nos-solar pump with PT	0.253	4579		As per approved CA projects by the MoEF&CC, GOI
		Creation of Fire Lines & Maint of Fire Lines		50 Km	0.025	566		
		Strengthening protection		10 nos-Base camps,7 Nos-Strike force,500 Mts protection wall,1 Km CPT	2.234	30327		
		Relocation of villages from core area of ATR			55.000			
		Miscellaneous & Publicity,Awareness			0.613			
		iv. Spill over work/committed liabilities						
		Any Other (Site Specific activities in accordance with FC proposal)						
		Sub total			**59.186**	**52898**		
		Total site specific activities under CA			**265.065**	**3096028**		
		* Note- Details as per FC/WLA proposals as Annexure						
2.	**Activity as per Rule 5(2) of CAF Rules, 2018**							
	5(2)a	**ANR**						
		i. Advance soil work	Ha	0	0.000	0		Rejuvenation of Degraded forests working

								circle
		ii. New plantation	Ha/KM	1033 Km raising of Bamboo Plantation,524.66 Km trench stabilization	2.946	53325		
		iii. Maintenance	Ha/KM	921.00 km 1st year maint,1903.01 Km 2nd year maint of Bamboo Plantations, 1645 Ha 1st year maint, 3430.10 Ha 2nd year maint of Gap Planting in RF Blocks and , 256 Ha 1st year maint of Gap planting & 522.58 Ha of gap planting in UB	7.180	157578		
		iv. Nursery raising	Nos			0		
		v. Any other relevant activities						
		Nursery maintenance	Nos	1464182 Nos medicinal nursery,54100 nos-gacchakaya nursery,115775 nos gap planting nursery	0.336	7297		
		CPT	Km	0	0.000	0		
		Fire lines creation	Km	creation-1546.90 Km in RF Blocks	1.651	37343		
		vi. Spill over work/ committed liabilities						
					12.113	**255543**		
	5(2)b	**AR**						Rejuvenation of Degraded forests working circle
		i. Advance soil work		1500Ha SMM & 608.405 Ha LI method advance operations for 2024 planting	8.613	142248		
		ii. New plantation	Ha	1000 Ha raising,2117 Ha advance cum raising,	33.136	577258		
		iii. Maintenance		10 Ha 1st year maint of Bha Plantation in Urban block, 123.96 Ha 2nd year maint of BHA plantation, 3398.42 Ha 1st year maint of	37.493	814338		

				AR plantation .2027.034 Ha 2nd year maint of plantations in RF Blocks & 112 Ha 1st year maint of plantation & 418.24 Ha 2nd year maint of plantations in UB				
		iv. Nursery raising		1211800	1.194	20254		
		Maint of nursery	Nos	9282332 nos maint of nursery and 929786 Nos left over stock maintenance	5.301	115133		
		v. Spill over work/committed liabilities						
					85.73693	**1669230**		
	5(2)c	Silvicultural Operations						
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)			0.000	0.000		
		ii. Any other relevant activities			0.000	0.000		
		iii. Spill over work/committed liabilities			0.000	0.000		
	5(2)d	Protection of Plantations and forests			0.000	0.000		
		i. Demarcation of forest boundary			0.000	0.000		
		ii. Patrolling (hiring of vehicle)			0.000	0.000		
		iii. Purchase of equipments relevant to patrolling			0.000	0.000		
		iv. Any other relevant activities including details of plantation			0.000	0.000		
		v.Spill over work/committed liabilities			0.000	0.000		
	5(2)e	Pest and disease control in forests			0.000	0.000		
		Site specific measures for controlling pest and diseases per report of Technical Agency			0.000	0.000		
	5(2)f	Forest fire prevention and control operations				0.000		
		i. Fire line (creation & maintenance)				0.000		
		ii. Fire watchers	Nos	45 Nos	1.570	35521		
		iii. Purchase of fire equipment						
		iv. Any other relevant activities						
		v. Spill over work/committed liabilities						
					1.570	**35521**		

	5(2)g	Soil and moisture conservation works						
		i. Water bodies (name & size) a. Ponds b. Trenches c. Check dams d. Spur Retaining wall/Breast wall	Nos	0	0.000	0		
		ii.Any other relevant activities						
		iii. Spill over work/committed liabilities						
					0.000	**0**		
	5(2)h	Voluntary relocation of villages from protected areas						
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)		344 nos	51.600			
		v. Spill over work/committed liabilities						
	5(2)i	Improvement of wildlife habitat						
		i. Habitat management for flora and Fauna pertaining toa. Foodb. Coverc. Water managementd. Weed removal		320 Nos of Creation and maint of chelemas, maint of 1760.5 Ha fruit bearing plantation & 1409 Km bamboo Plantation along nalas,700 Ha Removal of obnoxious weeds, 2019 Ha 2nd yr maint & 700 Ha of broadcasting of seeds	3.584	64876		
		ii. Human wildlife conflict management						
		iii.Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict						
		Grass land Management	Ha	1851 Ha raising, 382Ha of 1st yr maint, 1014 ha of 2nd yr maint & 6894 kg of grass seed collection	5.745	103988		
		Maint of View lines	Km	930 Km	0.967	21882		

		iv. Any other relevant activities		Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad	0.500			
		v. Spill over work/committed liabilities						
					10.797	**190747**		
	5(2)j	Planting and rejuvenation of forest on non-forest land falling in wildlife corridors			**0.000**	**0.000**		
	5(2)k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals		348 Nos rescue of wild animals,4 maint of rescue vans	**0.170**	3837		
		i. Spill over work/committed liabilities						
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices.						
	5(2)m	Management of biological diversity and biological resource						
		i. Creation of seed stock /Orchards						
		ii. Research Plots						
		iii. Any other relevant activities						
		iv. Spill over work/committed liabilities						
		Total of 80%			**161.987**	**2154878**		
3.	**Activities as per Rule 5(3) of the CAF Rule, 2018**							
	5(3)a	Establishment, Maintenance of modern nurseries						
		i. Detailed estimate of nursery		3.00 LBps maint	0.780			
		ii. Any other relevant activities						
		iii. Spill over work/committed liabilities						
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity						
		i. Documentation						
		ii. Conference /Workshop						
		iii. Spill over work/committed liabilities						
	5(3)c	Purchase and maintenance of equipment of devices for communication,						

		information and technology(Details of equipment & devices)						
		i. Wireless						
		ii. Phones						
		iii. Others						
		Maint of Internet Connectivity,e-Green watch Updation & Broad band connectivity			1.451	32828		
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts						
		i. Details of roads		1089 Kms of maint	7.076	160090		
		ii. Watch towers						
		iii. Check post						
		iv. Timber depot						
		v. Any other relevant activities						
		Fire lines	Km	1283 Km creation & 2257 Km maintenance	3.150	71266		
		vi. Spill over work /committed liabilities						
	5(3)e	Construction of residential and official buildings for front linestaff						
		i. Spill over work/committed liabilities						
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Nos	150 Nos-Base camps & 4 nos boat parties ,	18.457	92352		
	5(3)g	Survey and mapping for APO making/preparation	Nos	Survey of notified & CA blocks	0.249	0		
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation						
		i. Independent concurrent monitoring						
		ii. Third party monitoring and evaluation			1.750			
	5(3)i	Publicity cum awareness programme						
		i. Publicity for common people						
		ii. Training for staff		24 in campus,13off campus & 3 workshops on line	1.725	0		
	5(3)j	Production and						

		distribution of quality planting material (A detailed plan)for Govt. land other than forest area						
		i. Spill over work/committed liabilities						
	5(3)k	Forest certification and development of certification standards by agency						
		Total of 20%			**34.638**	**356536**		
		Total NPV			**196.625**	**2511415**		
4.	**Activities as per Rule 6(a) of CAF Rules, 2018**							
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate						
	6(a)ii	To offset increment cost of CAT at increased wage rate						
	6(a)iii	To offset incremental cost of IWMP at increased wage rate						
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff		66 Nos	5.481	37752		
		i. Spill over work /committed liabilities						
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members			0.080			
	6(a)vi	Activities referred to in sub rule- (2) and (3) of Rule 5						
		Left over nursery stock maintenance			0.000	0		
		Spill over works of 2022-23 undr 04-NPV			0.000			
		Total of 60%			**5.560**	**37752**		
5.	**Activities as per Rule 6 (b) of CAF Rules, 2018**							
	6(b)i	Management of office establishment State CAMPA CEO with detail			1.410	0		
	6(b)ii	Office equipment including computers and peripherals and its maintenance			0.100	0		
	6(b)iii	Hiring of staff cars for the use only for CEO office			0.050	0		
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO			0.000	0		
	6(b)v	Other contingencies for management of State Authority		A Audit fee of Divisions,audit fee of head	0.330	0		

				office, other contingenccies of state authority				
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO			0.050	0		
		Total of 40%			**1.940**	**0**		
		Total Interest			**7.500**	**37752**		
		Grand Total			**469.190**	**5645195**		

Prl.Chief Conservator of Forests
& Chief Executive Officer(CAMPA).

Part – I

ANNUAL PLAN OF OPERATIONS

2024-2025

Brief History, Past Performance And Abstract of APO 2024-25

TELANGANA CAMPA

(TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY)

TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
ANNUAL PLAN OF OPERATIONS 2024-2025 (Part I)

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3	Forestry and other related Schemes (physical & financial) and activities carried out in the state in last three years from the funds received under Other schemes	4
4	Year wise total forest area diverted in the various districts/ forest divisions of the state since 1980 in tabular form	5 - 13
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6	Brief description and abstract of monitoring work done by the monitoring and evaluation wing of the State Forest Department	14
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Part-1 of Annual Plan of Operation 2024-25

(a) Brief Description of Forests in the Telangana State

Telangana is the 12th largest state in India, geographical area wise; with an area of 112077 km2. It is bounded by Maharashtra, Chhattisgarh and Odisha in the north, Andhra Pradesh in the east, Andhra Pradesh and Tamil Nadu in the south and Karnataka & Maharashtra in the west. The state was formed on 2nd June,2014 by Government of India as the 29th State. The State has been reorganised into 31 districts from ten districts on 11.10.2016 and into 33 districts in the year 2019.

It has 26969.49 km2 of recorded forest land, which is 24.05% of the Geographical area. Bhadradri-Kothagudem District has the highest forest area of 4311.37 km2 which is 60.95% to the Geographical area of the district, followed by Mulugu District with 2939.15 km2. Karimnagar has lowest forest area of 4.88 km2 including CA area of 1.41 km2 which is 0.23% to the Geographical area of the district.

As per the India State of Forest Report 2021, the forest cover (areas having vegetation cover of > 0.1 canopy density) inside the recorded forest areas in Telangana is 18696 km2 (1551 km2 of Very Dense Forest, 8651 km2 of Moderately Dense Forest and 8494 km2 of Open Forest) which is 69.3 % of the recorded forest area. As regards the trees outside notified forests, extent of tree cover under various classes is 5366 km2.

The State has 12 Protected Areas (PA) – 3 National Parks &9 Wildlife Sanctuaries. Later, two Tiger Reserves viz., Amarabad Tiger Reserve (ATR), having the distinction of being the largest Tiger Reserve of India and Kawal Tiger Reserve were notified. Out of 26903.70 km2 of notified forest area, 5856.04 km2 is included in the PA network, covering an area of about 21.77% of the notified forests and 5.22% of Geographical area of the State.

As per the Champion and Seth Classification, the major forest types include Southern Tropical Dry Deciduous Forests (5A/C3 Type) (Tectona, Chloroxylon, Lagerstroemia, Hardwickia, Anogeissus, Terminalia, Xylia, Mitragyna, Cleistanthus) and Dry Deciduous Scrub Forests (5DS1 Type) (Acacia leucophloea, Canthium, Randia, Cassia fistula, Gardenia, AlbizziaAmara, Dodonaea). The state is bestowed with dense Teak forest along river Godavari.

State is endowed with rich diversity of Flora and Fauna: Floral diversity - 535 Tree species, 245 Shrubs, 300 Climbers, 1565 Herbs, 294 Grass species; Faunal Diversity - 103 Mammal species, 365 Bird Species, 78 Reptile species, 21 Amphibian species. Important Endangered species found in the state are: Tiger, Panther, Gaur, Four Horned Antelope, Black Buck & Marsh Crocodile.

The population of the state is 35.19 million (2011 census) which is 3.08 % of country's population. Nearly 61.3% of the population of the state is rural, which primarily depend on agriculture for livelihoods. Scheduled castes constitute about 7.75% and Scheduled tribes about 9.34% of the population.

(b). Compensatory Afforestation (CA), other forestry and related schemes (Physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in Tabular form.

Component / Year		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CA Head							
CA in Non-Forest lands	Phy in ha	258.549	161.95	1062.653	803.498	2419.33	1210.034
	Fin Rs.in lakhs	254.002	158.334	501.002	230.533	867.756	939.795
CA in Degraded Forest lands	Phy in ha	234.13	289.64	23.85	202.71	1123.96	3103.512
	Fin Rs.in lakhs	230.012	283.174	5.888	175.809	1561.107	3965.925
ACA/PCA in Degraded Forest Lands	Phy in ha	39.76		73.00		11.212	82.858
	Fin Rs.in lakhs	21.996	15.703	27.405	9.62	24.101	113.516
SZA in Forest Lands	Phy in ha	32.075		4.70		8.61	18.17
	Fin Rs.in lakhs	12.195	4.004	0.608	1.32	7.163	13.026

Other activities	Phy	LS	LS	LS	LS	LS	LS
	Fin Rs.in lakhs	111.908	175.123	339.138	372.949	799.12	3010.616
Total	**Phy in ha**	**564.514**	**451.59**	**1164.2**	**1006.21**	**3563.11**	**4414.57**
	Fin Rs.in lakhs	**630.113**	**636.338**	**874.041**	**790.231**	**3259.25**	**8042.88**
CAT Head							
CAT Plan Head	Phy						
	Fin Rs.in lakhs	27.756	70.958	41.561	32.663	78.317	354.692

Component / Year		**2020-21**	**2021-22**	**2022-23**	**2023-24**		
CA Head							
CA in Non-Forest lands	Phy in ha	1560.104	322.980	129.23	275.41		
	Fin Rs.in lakhs	690.950	163.140	70.87651	110.836		
CA in Degraded Forest lands	Phy in ha	2553.926	2054.845	1734.56	272.513		
	Fin Rs.in lakhs	3068.419	2917.675	1823.589	1999.047		
ACA/PCA in Degraded Forest Lands	Phy in ha	61.900	103.785	188.92	3.197		
	Fin Rs.in lakhs	124.809	88.306	102.2598	127.0718		
SZA in Forest Lands	Phy in ha	3.040	9.090	0			
	Fin Rs.in lakhs	3.344	5.984	0			
Other activities	Phy	LS	LS	LS	LS		
	Fin Rs.in lakhs	6030.888	6029.193	2877.538	2088.856		
Total	**Phy in ha**	**4178.970**	**2490.700**	**2052.71**	**551.12**		
	Fin Rs.in lakhs	**9918.410**	**9204.298**	**4874.26**	**4325.811**		
CAT Head							
CAT Plan Head	Phy						
	Fin Rs.in lakhs	565.998	551.022	88.55	89.495		

(c) Forestry and other related Schemes (physical & financial) and activities carried out in the state in last three years from the funds received under Other schemes:

Details of funds released and expenditure incurred under different schemes of State Plan fund in the state in last three years are as below;

Sl. No.	Financial Year	State Plan Budget for Forestry & Wildlife		
		Budget Allocation (Rs.in lakhs)	Fund Released (Rs.in lakhs)	Fund Utilized (Rs. in lakhs)
1	**2020-21**			
	HQ	0.00	86.88	54.32
	DO	0.00	3.42	10.28
	Sanc.	0.00	0.65	0.00
	NZP	0.00	4.15	4.15
	Dev.of NP	0.00	0.24	0.00
	TKHH	15500.00	10067.00	5630.80
	IFM	0.00	166.96	6.21
	PT	7.38	1203.97	569.80
	IDWM	0.00	36.60	0.00
		15507.38	**11569.87**	**6275.56**
2	**2021-22**			
	HQ	0.00	0.00	0.00
	DO	0.00	0.00	0.00
	Sanc.	0.00	0.00	0.00
	NZP	0.00	0.00	0.00
	Dev.of NP	0.00	0.00	0.00
	TKHH	15000.00	7761.00	5410.70
	IFM	1000.00	0.00	0.00
	PT	550.00	418.41	0.00
	IDWM	150.00	0.00	0.00
		16700.00	**8179.41**	**5410.70**
3	**2022-23**			
	HQ	0.00	0.00	0.00
	DO	0.00	0.00	0.00
	Sanc.	0.00	0.00	0.00
	NZP	0.00	0.00	0.00
	Dev.of NP	0.00	0.00	0.00
	TKHH	15000.00	7375.00	4944.23
	IFM	1773.66	265.40	190.51
	PT	0.00	0.00	0.00
	IDWM	0.00	153.08	89.88
		16773.66	**7793.48**	**5224.62**
4	**2023-24**			
	TKHH	15000.00	11974.47	6938.30
	IFM	1266.99	254.34	235.45
	PT	1182.01	576.84	576.24
	IDWH	0.00	0.00	0.00
		17449.00	**12805.70**	**7749.99**

(d) Year wise total forest area diverted in the various districts/ forest divisions of the state since 1980 in tabular form:

Year (Jan. to Dec.)	Present District	Forest area diverted (in Ha)
1980		0.000
1981	Adilabad	1.550
	Mancherial	7.102
		8.652
1982	Adilabad	41.730
	Bhadradri - Kothagudem	81.240
	Komarambheem-Asifabad	63.710
	Mancherial	19.970
	Nalgonda	0.000
	Nirmal	52.950
	Suryapet	0.820
		260.420
1983	Mulugu	121.250
	Nalgonda	0.760
	Peddapally	1.500
		123.510
1984	Kamareddy	0.300
	Peddapally	9.200
		9.500
1985	Jayashaker-Bhupalpalli	21.515
	Mulugu	1.330
	Kamareddy	1.890
	Komarambheem-Asifabad	6.500
	Mahabubad	14.770
	Peddapally	0.736
		46.741
1986	Bhadradri - Kothagudem	963.630
	Mulugu	13.300
		976.930
1987	Komarambheem-Asifabad	3936.000
	Mancherial	3337.000
		7273.000
1988	Bhadradri - Kothagudem	12.500
	Kamareddy	10.500
	Khammam	23.500
	Peddapally	152.000
	Nalgonda	77.880
		276.380
1989	Bhadradri - Kothagudem	317.980
	Komarambheem-Asifabad	9.000
	Mancherial	42.450
	Medchal	0.190
	Peddapally	0.000
		369.620

Year (Jan. to Dec.)	Present District	Forest area diverted (in Ha)
1990	Komarambheem-Asifabad	7.800
	Mancherial	10.400
		18.200
1991	Bhadradri - Kothagudem	0.090
	Suryapet	22.550
		22.640
1992	Mulugu	4.550
	Medchal	0.150
		4.700
1993	Bhadradri - Kothagudem	261.310
	Komarambheem-Asifabad	20.000
	Nagarkurnool	0.000
		281.310
1994	Bhadradri - Kothagudem	125.900
	Kamareddy	39.905
	Mahabubad	34.765
	Mahbubnagar	0.000
	Mancherial	80.440
	Nagarkurnool	187.200
	Nirmal	3.946
	Vikarabad	32.000
	Wanaparthy	0.000
		504.156
1995	Bhadradri - Kothagudem	0.000
	Khammam	48.000
	Mancherial	11.050
	Medchal	0.300
	Nirmal	19.050
		78.400
1996	Kamareddy	7.920
	Komarambheem-Asifabad	12.500
	Mahabubad	50.000
	Mancherial	8.960
	Nizamabad	11.300
	Suryapet	46.356
		137.036
1997	Bhadradri - Kothagudem	440.750
	Mulugu	0.000
	Komarambheem-Asifabad	4.600
	Mancherial	35.480
	Nirmal	84.380
	Peddapalli	230.660
		795.870
1998	Bhadradri - Kothagudem	22.680
	Kamareddy	8.092
	Mancherial	20.020
	Medchal	40.000

Year (Jan. to Dec.)	Present District	Forest area diverted (in Ha)
	Nagarkurnool	0.000
	Nalgonda	0.000
	Suryapet	73.930
		164.722
1999	Adilabad	0.000
	Bhadradri - Kothagudem	132.570
	Mulugu	45.135
	Kamareddy	57.250
	Komarambheem-Asifabad	2.000
	Mancherial	100.000
	Nagarkurnool	6.990
	Wanaparthy	0.000
		343.945
2000	Adilabad	0.200
	Komarambheem-Asifabad	29.850
	Mancherial	1790.000
	Nalgonda	4.800
		1824.850
2001	Bhadradri - Kothagudem	236.000
	Khammam	0.000
	Mahabubabad	24.600
	Mancherial	123.850
		384.450
2002	Bhadradri - Kothagudem	10.000
	Jayashanker Bhupalpally	144.000
	Komarambheem-Asifabad	10.510
	Mancherial	1054.840
	Medchal	0.930
	Rangareddy	0.734
	Suryapet	1.299
		1222.313
2003	Jayashanker Bhupalpally	235.000
	Komarambheem-Asifabad	140.300
	Mahbubnagar	0.000
	Mancherial	8.260
	Medchal	0.500
	Nalgonda	0.000
		384.060
2004	Bhadradri - Kothagudem	75.000
	Komarambheem-Asifabad	4.560
	Mancherial	0.000
		79.560
2005	Bhadradri - Kothagudem	12.860
	Jayashanker Bhupalpally	639.730
	Khammam	244.020
	Mulugu	409.165
	Komarambheem-Asifabad	176.660

Year (Jan. to Dec.)	Present District	Forest area diverted (in Ha)
	Mancherial	538.890
	Medak	0.000
	Medchal	4.000
	Nalgonda	0.000
	Suryapet	0.000
		2025.325
2006	Bhadradri - Kothagudem	171.082
	Khammam	2.412
	Komarambheem-Asifabad	33.620
	Mahabubabad	4.916
	Mancherial	613.500
	Nalgonda	52.000
	Nizamabad	0.970
	Rangareddy	110.870
	Rajanna-Sircilla	4.790
	Suryapet	377.000
	Wanaparthy	0.000
		1371.160
2007	Jayashanker Bhupalpally	4.600
	Medak	9.370
	Medchal	1.210
	Nagarkurnool	3.450
	Nizamabad	12.970
	Rangareddy	17.660
	Sangareddy	0.000
	Suryapet	0.000
	Wanaparthy	0.000
		49.260
2008	Adilabad	81.590
	Bhadradri - Kothagudem	1611.130
	Mulugu	5.650
	Mancherial	54.630
	Medak	0.300
	Medchal	0.270
	Nagarkurnool	3.000
	Nalgonda	0.000
	Nirmal	34.970
	Peddapally	416.400
	Rangareddy	39.444
	Suryapet	6.639
	Yadadri-Bhuvanagiri	0.000
		2254.023
2009	Bhadradri - Kothagudem	1174.180
	Kamareddy	15.970
	Komarambheem-Asifabad	83.770
	Mancherial	281.700
	Nalgonda	20.780

Year (Jan. to Dec.)	Present District	Forest area diverted (in Ha)
	Suryapet	4.109
	Wanaparthy	0.355
		1580.864
2010	Bhadradri - Kothagudem	-100.000
	Jagtial	1.250
	Medak	0.350
	Medchal	98.093
	Nalgonda	0.000
	Nizamabad	0.825
	Rangareddy	4.067
	Yadadri Bhuvanagiri	0.000
		4.585
2011	Bhadradri - Kothagudem	0.154
	Komarambheem-Asifabad	126.710
	Medchal	0.110
	Nalgonda	0.000
	Nirmal	4.050
	Nizamabad	0.300
	Peddapally	2.828
	Suryapet	3.831
	Vikarabad	0.158
	Wanaparhy	0.000
	Yadadri-Bhuvanagiri	1.265
		139.406
2012	Bhadradri - Kothagudem	0.000
	Kamareddy	0.000
	Khammam	62.350
	Sangareddy	0.000
	Suryapet	5.190
		67.540
2013	Bhadradri - Kothagudem	0.000
	Jagtial	0.000
	Jangaon	0.000
	Jayashanker Bhupalpalli	10.899
	Mulugu	11.953
	Kamareddy	0.411
	Khammam	136.500
	Komarambheem-Asifabad	3.001
	Mahabubabad	4.647
	Mahabubnagar	0.000
	Mancherial	202.894
	Medak	0.700
	Medchal	22.895
	Nalgonda	0.000
	Peddapally	156.246
	Rangareddy	0.000
	Siddipet	8.410

Year (Jan. to Dec.)	Present District	Forest area diverted (in Ha)
	Rajanna-Sircilla	0.930
	Suryapet	183.110
	Wanaparthy	0.000
	Yadadri-Bhuvanagiri	5362.921
		6105.517
2014	Khammam	0.310
	Komarambheem-Asifabad	161.380
	Medak	0.440
	Peddapally	4.753
	Rangareddy	0.000
	Wanaparthy	0.000
		166.883
2015	Adilabad	0.000
	Bhadradri - Kothagudem	488.196
	Jayashanker Bhupalpally	8.820
	Mulugu	25.680
	Komarambheem-Asifabad	12.540
	Medchal	0.132
	Nalgonda	1892.350
	Nizamabad	4.860
	Rangareddy	1.669
	Suryapet	0.000
	Yadadri-Bhuvanagiri	0.000
		2434.247
2016	Adilabad	0.994
	Bhadradri - Kothagudem	44.080
	Jangaon	0.000
	Jayashanker Bhupalpalli	107.243
	Kamareddy	0.310
	Mancherial	2.481
	Medak	0.448
	Medchal	1.008
	Nalgonda	0.350
	Peddapally	0.830
	Sangareddy	2.842
	Vikarabad	0.515
		161.101
2017	Bhadradri - Kothagudem	675.924
	Jagtial	0.000
	Jayashanker Bhupalpalli	643.145
	Kamareddy	26.684
	Karimnagar	0.000
	Khammam	776.200
	Komarambheem-Asifabad	29.751
	Mancherial	8.620
	Medak	194.071
	Nalgonda	0.000

Year (Jan. to Dec.)	Present District	Forest area diverted (in Ha)
	Nirmal	322.557
	Nizamabad	323.367
	Peddapally	0.000
	Rangareddy	0.000
	Siddipet	1407.439
	Rajanna-Sircilla	445.957
	Suryapet	0.660
	Vikarabad	1174.000
	Warangal(U)	0.000
	Yadadri-Bhuvanagiri	109.574
		6137.949
2018	Adilabad	24.510
	Bhadradri - Kothagudem	129.362
	Mulugu	0.213
	Kamareddy	18.920
	Khammam	0.102
	Mahabubnagar	0.262
	Mancherial	12.892
	Medchal	1.057
	Nalgonda	0.320
	Nirmal	8.970
	Nizamabad	8.163
	Rangareddy	0.303
	Suryapet	2.510
	Vikarabad	1.399
		208.983
2019	Adilabad	18.392
	Bhadradri -Kothagudem	1604.713
	Khammam	625.763
	Jagtial	4.233
	Jayashankar- Bhupalpally	17.493
	Mulugu	5.113
	Peddapally	1.179
	Rajanna-Sircilla	0.502
	Yadadri -Bhuvanagiri	0.149
	Komarambheem-Asifabad	18.795
	Mancherial	15.354
	Nirmal	112.000
	Mahabubabad	15.033
	Mahabubnagar	3.501
	Warangal(R)	2.240
	Jangaon + Warangal(U)	0.015
	Siddipet	3.683
	Wanaparthy Gadwal	0.000
	Nagarkurnool	205.481
	Rangareddy	0.252
	Vikarabad	0.298

Year (Jan. to Dec.)	Present District	Forest area diverted (in Ha)
		2654.190
2020	Bhadradri -Kothagudem	9.278
	Khammam	9.089
	Suryapet	1.205
	Jayashankar- Bhupalpally	0.861
	Mulugu	27.914
	Peddapalli	15.044
	Medchal	2.700
	Komarambheem-Asifabad	12.330
	Kamareddy	61.779
	Mancherial	10.361
	Mahabubabad	6.295
	Mahabubnagar	4.133
	Medak	4.920
	Nizamabad	3.724
	Nirmal	4.945
	Sangareddy	10.447
	Nalgonda	3.763
	Rangareddy	4.681
		193.469
2021	Adilabad	21.937
	Bhadradri -Kothagudem	69.249
	Khammam	9.222
	Jayashankar- Bhupalapally	115.780
	Mulugu	0.409
	Rajanna-Sircilla	0.190
	Komarambheem-Asifabad	25.684
	Kamareddy	0.354
	Mancherial	11.012
	Medak	25.718
	Medchal	409.530
	Nizamabad	16.179
	Nirmal	10.434
	Nagarkurnool	0.980
	Sangareddy	2.391
	Rangareddy	6.708
	Yadadri-Bhuvanagiri	0.167
	Warangal Rural	4.403
		730.347
2022	Bhadradri -Kothagudem	81.913
	Hanamkonda	0.057
	Khammam	2.160
	Mahabubabad	1.766
	Jayashankar- Bhupalpally	1.838
	Mulugu	0.931
	Rajanna-Sircilla	1.033
	Peddapally	17.031

Year (Jan. to Dec.)	Present District	Forest area diverted (in Ha)
	Komarambheem-Asifabad	14.294
	Kamareddy	0.747
	Mancherial	18.024
	Medak	14.859
	Medchal	2.045
	Nizamabad	17.064
	Nirmal	0.135
	Nalgonda	0.972
	Suryapet	1.446
	Siddipet	4.482
	Sangareddy	2.289
	Vikarabad	0.133
	Rangareddy	8.775
	Yadadri-Bhuvanagiri	3.517
	Wanaparthy	0.666
		196.177
2023	Adilabad	1.143
	Bhadradri -Kothagudem	8.164
	Hyderabad	0.267
	Jagtial	0.234
	Jayashankar- Bhupalpally	2.687
	Kamareddy	0.606
	Komarambheem-Asifabad	1.213
	Mahabubnagar	0.341
	Mancherial	7.513
	Medak	3.582
	Medchal-Malkajgiri	0.047
	Mulugu	1.065
	Nagarkurnool	2.896
	Peddapally	0.342
	Rajanna-Sircilla	0.803
	Rangareddy	1.507
	Siddipet	0.862
	Sangareddy	1.483
	Suryapet	8.119
	Wanaparthy	1.417
	Nirmal	0.570
		44.860
	Grand Total:	**42116.851**

(e) Year wise total Compensatory Afforestation carried out in the state since 1980, in tabular form

The details of year-wise CA achievement are as follows:

Year	Compensatory Afforestation		
	NFL	DFL	Total
2009-10 to 2011-12	2861.07	4323.54	7184.61
2012-13	79.30	91.93	171.23
2013-14	170.85	13.11	183.96
2014-15	258.55	305.97	564.52
2015-16	161.95	289.64	451.59
2016-17	1062.65	101.55	1164.20
2017-18	803.50	202.71	1006.21
2018-19	2419.33	1133.47	3552.80
2019-20	1210.03	3204.48	4414.51
2020-21	1560.10	2618.05	4178.16
2021-22	322.98	2167.10	2490.07
2022-23	129.23	1923.48	2052.71
2023-24	275.41	275.71	551.12
TOTAL	**11314.95**	**16375.03**	**27965.69**

(f) Brief description and Abstract of Monitoring work done by the Monitoring and Evaluation wing of the State Forest Department:

Telangana Forest Department

(a) Frequent meetings/video-conferences with CFs/DFOs/FDOs

(b) Inspection of works by CFs/DFOs/FDOs and senior officers from Head Office.

(c) Measurement / Check measurement/Test check by different categories of field officers as per Telangana Forest code

(d) Inspection of works by Vigilance Parties & Flying Squads

(e) Monitoring through online updation of works and accounts in Telangana Forest Management Information System (TGFMIS) in different modules; Nursery, Plantation, Assisted Natural Regeneration, Forest Protection, Forest Fire Management, Wildlife, FAMIS (Accounting) etc.

(f) Evaluation of Plantations during the month of May (Pre Monsoon) and December (Post Monsoon) annually.

(g) Brief description and Abstract of monitoring work done by the independent monitor (Third Party Monitoring) in the State:

(a) With respect to civil works like Chain link fencing etc., 3rd Party NABL certified agencies are being engaged for certification of quality of works before payments to the executing agencies as per circular instructions issued by PCCF(HoFF) Rc. No. 18554/2016/WLR-2, Dt. 06.02.2019.

(b) After National bidding of Request for Proposal (RFP) as prepared by IIFM, Bhopal, the third party evaluation of CAMPA works from 2009-10 to 2015-16 year wise, were entrusted to M/S IORA Ecological Solutions Limited, New Delhi during 2017-18. The Evaluation reports were approved by the state Executive & Steering committee and were submitted to the Ad-hoc CAMPA along with the proposal for APO 2018-19 vide PCCF Rc. No. 5603/2017/CAMPA, Dt. 27.06.2018.

As per RFP, 10% of all CAMPA activities (component/ sub-component wise) were evaluated and scoring were given for quantitative and qualitative parameters .Based on the total score achieved under different CAMPA activities, performance for the year 2009-10 was Highly Satisfactory, for the year 2011-12 & 2012-13 were Satisfactory and for the years, 2010-11, 2013-14, 2014-15 & 2015-16 were Moderately Satisfactory .

(c) After National bidding for Third Party Evaluation of CAMPA works for the years 2016-17, 2017-18 and 2018-19, the third party evaluation has been entrusted to M/S IORA Ecological Solutions Limited, New Delhi vide Prl. Chief Conservator of Forests Ref Mo.2306/2021/CAMPA, Dt.19.03.2021. As per RFP, 10% of all CAMPA activities (Component / sub-component wise) were evaluated and scoring were given for quantitative and qualitative parameters . Based on the total score achieved under different CAMPA activities, performance for all the three years i.e. 2016-17, 2017-18 and 2018-19 was found Satisfactory.

(d) After National bidding for Third Party Evaluation of CAMPA works for the years 2019-20, 2020-21 and 2021-22, the third party evaluation has been entrusted to M/S IORA Ecological Solutions Limited, New

Delhi vide Prl. Chief Conservator of Forests Ref No.PCCF-CA1/CA09/1/2023/CAMPA Section, Dt.23.06.2023. As per RFP, 10% of all CAMPA activities (Component / sub-component wise) were verified by the Third party and the final report is yet to be submitted, It will be obtained soon and will be submitted.

(h) Any Other important information for consideration relevant for preparing APO 2024-25

1. APO Outlay main components for 2024-25.

As per the CAF Rules 2018, the Annual Plan of Operations 2024-25 consists of following components;

(i) Plans for committed expenditure and site-specific activities for Compensatory Afforestation (CA), Additional/penal (CA), Safety zone Afforestation and other permissible activities.

(ii) Catchment Area Treatment Plan - CAT for restoration, development, protection and maintenance of forest as specified in the project approval granted under the Forest (Conservation) Act, 1980.

(iii) Integrated Wild Life Management Plan – (IWLM) Plans for committed expenditure and site-specific activities for protection of Biodiversity and Wildlife as specified in the projects approved under Wildlife (Protection) Act, 1972 where forest land diverted falls within the protected areas as Integrated Wild Life Management Plan.

(iv) Net Present Value (NPV) Plans for expenditure from the Net Present Value (NPV) component for Natural Forest Management (NFM), Forest Protection (FP), Bio-Diversity Conservation (BDC), Forest Fire Management (FFM), Research & Development (R&D), Capacity Building (CB), Information Technology & Communication (IT&C), Monitoring & Evaluation (M&E) sub-components.

(v) Interest Plan as per the Rule 6(a) & (b) of the Compensatory Afforestation fund rules.

(vi) Others like extraction of Tree Growth, Demarcation of CA areas.

The proposals for t he Annual Plan of Operations 2024-25 were obtained from t he Field Officers and were got scrutinised by the concerned PCCF's / APCCFs (Subject Heads) of the PCCF(HOFF) Office .Further through examination of 80% and 20%ratio were carried out as per the CAF Act,2016 and CAF Rules,2018.It is also assessed that Rs.47658.06 lakhs were available under 04-NPV for the State CAMPA as per 90% of NPV funds deposited by the User Agencies up to 31.03.2024 including interest. Keeping the limitations of the National CAMPA Authority to rationalise the NPV proposals to amount of Rs.20% of available NPV funds and also carefully considering the field requirements under NPV, the Annual Plan of Operations 2024-25 is prepared, AR & ANR are given priority, SMC works, Staff Quarters & new Roads etc are not proposed. After deli gent exercise, the Annual Plan of Operations for 2024-25 is proposed for Rs.46918.956 lakhs.

The Head wise outlay proposed for CAMPA APO 2024-25 is given below:

S.No	Head	Component	Financial Out lay for 2024-25 (Rs. In lakhs)
1	01	Compensatory Afforestation (CA)	20303.443
2	02	Catchment Area Treatment (CAT)	284.380
3	03	Integrated Wildlife Management Plan	5918.633
4	04	Net Present Value (NPV)	19662.500
5	05	Interest	750.000
6	06	others	0.000
		Total	**46918.956**

The 11th Executive Committee and 10th Steering Committee of Telangana CAMPA have also approved the Annual Plan of Operations for the year 2024-25.

01-CA Component:

The main mandate of Telangana CAMPA is Afforestation of the compensatory area given by the user agency in lieu of the forest areas diverted for non-forestry purposes. It also envisages proper demarcation of the Compensatory Afforestation area by erecting boundary pillars, implementation of soil and moisture conservation works as per site requirements, raising of planting stock and plantations, maintenance of previously raised CA plantations, etc.

The activities under this head i.e., CA, Addl.CA, Penal CA, Safety Zone and Miscellaneous items are taken up strictly as per the conditions stipulated by GoI / State Govt. while granting the Stage – I & II clearances for diversion proposals. An amount of **Rs. 20303.443 Lakhs** is proposed under this component for the year 2024-25.

- Raising 4284.570 ha of plantations (CA-NFL &DFL, ACA, PCA & SZA)
- Maintenance of 18439.304 ha up to 10th year maint. under CA, ACA/PCA, SZ plantations

The component wise details of physical and financial targets of APO for the year 2024-25 under CAMPA – CA for a total amount of Rs**.20303.443 Lakhs** are as below:

S. No.	Component	Phy (Area in Ha)	Fin. Outlay (Rs. in Lakhs)
1	CA -Non-Forest Lands (NFL)	722.110	1597.034
2	CA - Degraded Forest Lands (DFL)	3538.074	8716.748
3	Additional CA (ACA)	0.000	63.356
4	Penal CA (PCA)	3.680	177.239
5	Safety Zone Afforestation (SZA)	0.000	13.386
6	Miscellaneous	20.7	9735.680
		4284.570	**20303.443**

02-Catchment Area Treatment (CAT) Component:

Under Catchment Area Treatment plan, works like erecting boundary pillars, implementation of soil and moisture conservation works and ANR works as per site requirements etc. have been proposed.

The activities under this head are taken up strictly as per the conditions stipulated by GoI / State Govt. while granting the Stage – I & II clearances for diversion proposals. An amount of **Rs. 284.381 Lakh** is proposed under this component.

Sl. No	APO proposed for 2024-25		
	Items Proposed	**Quantity (No/Cmt/ Area)**	**Financial**
1	Peripheral Trenches	3 Km	4.452
2	Bund planting 3 rows	5 Km	1.250
	SMC works		0.000
3	RFD/SGPs	70 Nos	12.670
4	MPT	25 Nos	22.000
5	PT	46 Nos	82.880
6	SCT	2629 Nos	36.603
9	Rough Stone dry packing	1.5 Km	16.281
10	Nursery Infrastructure	2 Nos	27.000
11	FBO Quarter	1 No	10.000
12	Creation of fire lines in remanent block	2 Km	0.194
13	Fire lines	34 Km	4.349
14	Fire fighting equipment	1 No	13.000
15	Socio-economic component	Ls	10.000
16	Administrative cost	Ls	16.000
17	Others	Ls	27.702
		Grand Total	**284.381**

03-Integrated Wild Life Management Plan Component:

The Wildlife Management Plan component includes all mitigation activities relating to protection & Management of biodiversity and wildlife as specified in the projects approved under Wildlife (Protection) Act, 1972 where forestland diverted falls within the Protected Areas.

The activities under this head are taken up strictly as per the conditions stipulated by GoI / State Govt. while granting the Stage – I & II clearances for diversion proposals. An amount of **Rs. 5918.633 Lakhs** is proposed under this component.

S.NO	Activities	APO 2024-25 (Rs in lakhs)	
		Phy	**Fin**
1	Habitat Improvement	233 Ha grass lands, 25 Ha preferential treatment, 100 Ha weed removal etc	123.600
2	Water Resources Managements & SMC Structures	17 Nos-Deepening of wells, 108-Water holes, 20-Saucer pits,1-PT,2-MPTs,1-PT with solar bore well etc	26.300

3	Maint of Fire Lines	50 Km	2.500
4	Strengthening protection	10 -Base camps,7-Strike force teams, 6 Km Chain link fencing etc	254.972
5	Relocation of villages from core area of ATR (Sarlapally, pullichintalabai, Kolampenta)	3-Villages	5500.000
6	Miscellaneous & Publicity, Awareness	LS	11.261
	Grand Total		**5918.633**

04-Net Present Value (NPV) Component:

The funds under NPV are utilized for the activities to protect and improve the forest cover through Artificial Regeneration, Assisted Natural Regeneration (ANR), control of forest fire, Natural Forest Management, forest protection, conservation and management of biodiversity, Establishment of Modern Nurseries development for improved quality seedlings and clonal material, application of information technology for better management of forests and enhancing the skill of the cutting edge staff for better protection & conservation of forest, etc. as per Rule (5) of the CAF Rules, 2018. Maximum emphasis has been given to take forestry activities as required for "Forest Rejuvenation Action Plan" prepared for each RF Block in the state.

The following components are proposed for an amount of **Rs. 19662.500 Lakhs** for achieving the above objectives under NPV 2024-25.

S.No.	Head	Component	Financial Out lay for 2024-25 (Rs. in lakhs)
1	04	Natural Forest Management (NFM)	9785.000
2		Forest Protection (FP)	2350.000
3		Forest Fire Management (FFM)	472.000
4		Biodiversity Conservation (BDC)	6460.000
5		Up gradation and maintenance of Modern Nurseries (R&D)	78.000
6		Capacity Building (CB)	172.500
7		Information Technology & Communication (ITC)	170.000
8		Monitoring & Evaluation (M&E)	175.000
		Total-NPV	**19662.500**

Considering the permissible and prohibited activities as per CAF Rules 2018 along with proforma guidelines for the APO, the following is the manner of utilization of Net Present Value (NPV) as per the CAF Rules 2018, i.e., permissible activities for the forest and wildlife management in the APO 2024-25.

Components / Sub-components	**Amount (Rs in lakhs)**
(a) Assisted natural regeneration;	1211.30736
(b) Artificial regeneration (by plantations);	8573.69265
(c) Silvicultural operations in forests;	0.00000
(d) Protection of plantations and forests;	0.00000
(e) Pest and disease control in forest;	0.00000
(f) Forest fire prevention and control operations;	157.00500
(g) Soil and moisture conservation works in the forest;	0.00000
(h) Voluntary relocation of villages from protected areas;	5160.00000
(i) Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan;	1079.69600
(j) Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors;	0.00000
(k) Establishment, operation and maintenance of animal rescue center, and veterinary treatment facilities for wild animals;	16.96000
(l) Supply of wood and other forest produce saving devices as specified by the National Authority from time to time;	0.00000
(m)Management of biological diversity and biological resource	0.00000
	16198.66101
	Rs.161.9866 Crs which is 82% of NPV of Rs.196.625 Crs

Permissible activities for 20% of NPV

Components / Sub-components	**Amount (Rs. In lakhs)**
(a) Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities with state of arts facilities for production of quality planting materials;	78.00000
(b)Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity.	0.000
(c) Purchase and maintenance of equipment or devices used for communication and information technology, survey, mapping and forest fire control for the purpose of protection of forest and wildlife;	145.10000

(d) Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watchtowers, check posts, timber depots;	1022.59500
(e) Construction of residential and official buildings in forests for concerned staffs up to the rank of Range Officers deployed for protection of forest and wildlife;	0.00000
(f) Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund;	1845.74400
(g) Survey and mapping of forest areas for Compensatory Afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;	24.90000
(h)Independent Concurrent monitoring and evaluation of works including third party monitoring of works undertaken from State Fund.	175.00000
(i) Publicity cum awareness programme and exhibition on the various schemes being implemented by the State authority from State Fund;	172.50000
(j) Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government;	0.000
(k) Forest certification and development of certification standards	0.000
	3463.83900
Grand Total	**Rs.34.638 Crs which is 18% of NPV of Rs.196.625 Crs**

05-Interest Funds:

As per the rule 6 (a) & (b), the Compensatory Afforestation Fund Rules 2018, the proposal is put up approval.

Sl. No	Item of works	Phy	Amount (Rs. In lakhs)
I	**Amount to be spent by State Funds (60% of interest accrued) (1+2+3+4+5+6) Rule 6(a) of the CAF Rules 2018**		
1	To offset the incremental cost of compensatory Afforestation and penal compensatory Afforestation at the increased wage rates.		0.000
2	to offset the incremental cost of catchment area treatment plan at the increased wage rates;		0.000

3	to offset the incremental cost of wildlife management plan at the increased wage rates;		0.000
4	**Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority.**		
	Out sourcing staff-66 nos	66	355.000
	Data processing Officers-e-green watch	55	193.050
5	Disbursement of sitting fees and allowances to nominated members of the State Authority		7.950
6	activities referred to in sub-rules (2) and (3) rule 5;		
	Spill over works of 2023-24(Details will be furnished after March,2024)		
	Total (a)		**556.000**
II	**Amount to be spent by State Funds (40% of interest accrued) Rule 6(a) of the CAF Rules 2018**		
1	**Management of office establishment.**		
	i. Office maintenance		
	a. maint ; of AMC charges (50%)		25.000
	b. Electricity Charges(50%)		50.000
	c. Water charges(50%)		15.000
	d. Others(50%)		3.000
	Sub total		**93.000**
	ii. Miscellaneous expenditure		
	a. Review meetings & Workshops of State Authority		20.000
	b. Annual subscription of Vana Premi		2.000
	a. Misc expenditure like stationery etc of State Authority		5.000
	d. Other Misc expenditure of State Authority		21.000
	Sub total		**48.000**
2	Office equipment including computers and peripherals and its maintenance for the State Authority.		10.000
3	hiring of staff cars for the use of officers and officials of the State Authority		5.000
4	hiring of buildings on lease for the office establishment and residences of the officers of State Authority.		0.000
5	Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority		
	a. Preparation of financial Statements by CA auditors at Division level & Head Office level		23.000
	certification of Audit fee for AG Office		5.000
	a. Other contingencies of State Authority		5.000
	Sub total		**33.000**

6	Any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee and State Authority and included in the annual plan of operation.		5.000
	Total (b)		**194.000**
	Grand Total (a+b)		**750.000**

Over all the Total Annual Plan of Operations for the year 2024-25 under CAMPA for new works is as follows.

S.No	CAF Act/Rules	Activity	Unit	Proposed outlay	
				Phy. Target	Fin. Target
1.	**Site-specific activities as per Section 6(a) of the CAF Act, 2016**				
	Mandatory Activity	**Compensatory Afforestation**			
		i. Advance soil work	Ha	0	0.00000
		SMC works	Nos	101-PT,371-MPTS,1-Major PTS,2326-RFDs,100-CDs,130978 Nos -SCTs	23.09365
		ii. a. Nursery raising	Nos	1078728	2.41387
		ii. b. Nursery maintenance	Nos	8603140	4.51694
		iii. New plantation	Ha	4284.57	59.34229
		iv. Maintenance of existing older plantation	Ha	18444.044	41.03059
		Protection of CA lands by fencing etc,	Km	1987 nos pillars,167 km fencing	40.96884
		Improvement of Forest & Wild life,		245 Ha cultural operations,131 km fire lines creation, Creation of nursery infrastructure, Firefighting equipment etc	12.33800
		Improvement of Offices etc.		16 nos improvement of offices, admn expenditure etc	19.33026
		v. Spill over work/committed liabilities			
		Sub total			**203.0344292**
		Catchment Area Treatment Plan			
		i. Watershed management	Nos	70-RFDs,25-MPT,46-PT,2629-SCT	1.54153
		ii. Plantation to check erosion	Km/ Ha	5 km Bund planting	0.01250

		iii. Any other relevant activities More rows can be inserted as subhead if needed to add different activities			
		Peripheral trench in Km	Km	3	0.04500
		Rough Stone packing at canal passing through the hillocks.	Km	1.5	0.16281
		Nursery Infrastructure	Nos	2	0.27000
		FBO Quarter	Nos	1	0.10000
		Vehicle hiring		0	0.00000
		Creation of firelines in remanent block	Km	2	0.00194
		Firelines	Km	34	0.04349
		Firefighting equipment	Nos	1	0.13000
		Socio-economic component	Ls		0.10000
		Administrative cost	Ls		0.16000
		Others	Ls		0.27654
		iv. Spill over work/committed liabilities			0.00000
		Sub total			**2.8438032**
		Integrated wildlife Management Plan			
		i. Habitat management for flora and fauna (Food/cover/water management)		233 ha Grass land,17 Nos-Desilting and deepening of tanks,20 Nos saucer pits,25 Ha ANR plantation,5 nos-MPTS,1 nos-solar pump with PT	0.96277
		ii. Weed removal		100 Ha	0.09883
		iii. Human wildlife Conflict management			
		Water Resources Managements & SMC Structures		17 Nos-Desilting and deepening of tanks,5 nos-MPTS,1 nos-solar pump with PT	0.25300
		Creation of Fire Lines & Maint of Fire Lines		50 Km	0.02500
		Strengthening protection		10 nos-Base camps,7 Nos-Strike force,500 Mts protection wall,1 Km CPT	2.23412
		Relocation of villages from core area of ATR			55.00000
		Miscellaneous & Publicity, Awareness			0.61261
		iv. Spill over work/committed liabilities			
		Any Other (Site Specific activities in accordance with FC proposal)			
		Sub total			**59.1863285**

		Total site specific activities under CA			**265.06456**
		* Note- Details as per FC/WLA proposals as Annexure			
2.	**Activity as per Rule 5(2) of CAF Rules, 2018**				
	5(2)a	**ANR**			
		i. Advance soil work	Ha	0	0.00000
		ii. New plantation	Ha/ KM	1033 Km raising of Bamboo Plantation,524.66 Km trench stabilization	2.94620
		iii. Maintenance	Ha/ KM	921.00 km 1st year maint,1903.01 Km 2nd year maint of Bamboo Plantations, 1645 Ha 1st year maint, 3430.10 Ha 2nd year maint of Gap Planting in RF Blocks and , 256 Ha 1st year maint of Gap planting & 522.58 Ha of gap planting in UB	7.18035
		iv. Nursery raising	Nos		
		v. Any other relevant activities			
		Nursery maintenance	Nos	1464182 Nos medicinal nursery,54100 nos-gacchakaya nursery,115775 nos gap planting nursery	0.33598
		CPT	Km	0	0.00000
		Fire lines creation	Km	creation-1546.90 Km in RF Blocks	1.65054
		vi. Spill over work/committed liabilities			
					12.11307
	5(2)b	**AR**			
		i. Advance soil work		1500Ha SMM & 608.405 Ha LI method advance operations for 2024 planting	8.61280
		ii. New plantation	Ha	1000 Ha raising,2117 Ha advance cum raising,	33.13609
		iii. Maintenance		10 Ha 1st year maint of Bha Plantation in Urban block, 123.96 Ha 2nd year maint of BHA plantation, 3398.42 Ha 1st year maint of AR plantation .2027.034 Ha 2nd year maint of	37.49349

				plantations in RF Blocks & 112 Ha 1st year maint of plantation & 418.24 Ha 2nd year maint of plantations in UB	
		iv. Nursery raising		1211800	1.19362
		Maint of nursery	Nos	9282332 nos maint of nursery and 929786 Nos left over stock maintenance	5.30093
		v. Spill over work/committed liabilities			
					85.73693
	5(2)c	Silvicultural Operations			
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)			0.00000
		ii. Any other relevant activities			0.00000
		iii. Spill over work/committed liabilities			0.00000
	5(2)d	Protection of Plantations and forests			0.00000
		i. Demarcation of forest boundary			0.00000
		ii. Patrolling (hiring of vehicle)			0.00000
		iii. Purchase of equipments relevant to patrolling			0.00000
		iv. Any other relevant activities including details of plantation			0.00000
		v. Spill over work/committed liabilities			0.00000
	5(2)e	Pest and disease control in forests			0.00000
		Site specific measures for controlling pest and diseases per report of Technical Agency			0.00000
	5(2)f	Forest fire prevention and control operations			
		i. Fire line (creation & maintenance)			
		ii. Fire watchers	Nos	45 Nos	1.57005
		iii. Purchase of fire equipment			
		iv. Any other relevant activities			
		v. Spill over work /Committed liabilities			
					1.57005
	5(2)g	Soil and moisture			

		conservation works			
		i. Water bodies (name & size) a. Ponds b. Trenches c. Check dams d. Spur e. Retaining wall/Breast wall	Nos	0	0.00000
		ii. Any other relevant activities			
		iii. Spill over work /committed liabilities			
					0.00000
	5(2)h	Voluntary relocation of villages from protected areas			
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)		344 nos	51.60000
		v. Spill over work/committed liabilities			
	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining toa. Foodb. Coverc. Water managementd. Weed removal		320 Nos of Creation and maint of chelemas, maint of 1760.5 Ha fruit bearing plantation & 1409 Km bamboo Plantation along nalas,700 Ha Removal of obnoxious weeds, 2019 Ha 2nd yr maint & 700 Ha of broadcasting of seeds	3.58440
		ii. Human wildlife conflict management			
		iii. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict			
		Grass land Management	Ha	1851 Ha raising, 382Ha of 1st yr maint, 1014 ha of 2nd yr maint & 6894 kg of grass seed collection	5.74536
		Maint of View lines	Km	930 Km	0.96720
		iv. Any other relevant activities		Development of Conservation Reserve in	0.50000

				corridor area of Kawal Tiger reserve in Asifabad	
		v. Spill over work /committed liabilities			
					10.79696
	5(2)j	Planting and rejuvenation of forest on non-forest land falling in wildlife corridors			**0.00000**
	5(2)k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals		348 Nos rescue of wild animals,4 maint of rescue vans	**0.16960**
		i. Spill over work /committed liabilities			
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices.			
	5(2)m	Management of biological diversity and biological resource			
		i. Creation of seed stock /Orchards			
		ii. Research Plots			
		iii. Any other relevant activities			
		iv. spill over work /committed liabilities			
		Total of 80%			**161.98661**
3.	**Activities as per Rule 5(3) of the CAF Rule, 2018**				
	5(3)a	Establishment, Maintenance of modern nurseries			
		i. Detailed estimate of nursery		3.00 LBps maint	0.78000
		ii. Any other relevant activities			
		iii. Spill over work/committed liabilities			
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity			
		i. Documentation			
		ii. Conference /Workshop			
		iii. Spill over work/committed liabilities			
	5(3)c	Purchase and maintenance of equipment of devices for			

		communication, information and technology(Details of equipment & devices)			
		i. Wireless			
		ii. Phones			
		iii. Others			
		Maint of Internet Connectivity, e-Green watch Updation & Broad band connectivity			1.45100
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts			
		i. Details of roads		1089 Kms of maint	7.07600
		ii. Watch towers			
		iii. Check post			
		iv. Timber depot			
		v. Any other relevant activities			
		Firelines	Km	1283 Km creation & 2257 Km maintenance	3.14995
		vi. Spill over work /committed liabilities			
	5(3)e	Construction of residential and official buildings for front linestaff			
		i. Spill over work /committed liabilities			
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Nos	150 Nos-Base camps & 4 nos boat parties ,	18.45744
	5(3)g	Survey and mapping for APO making/preparation	Nos	Survey of notified & CA blocks	0.24900
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation			
		i. Independent concurrent monitoring			
		ii. Third party monitoring and evaluation			1.75000
	5(3)i	Publicity cum awareness programme			
		i. Publicity for common people			

		ii. Training for staff		24 in campus,13off campus & 3 workshops on line	1.72500
	5(3)j	Production and distribution of quality planting material (A detailed plan)for Govt. land other than forest area			
		i. Spill over work/committed liabilities			
	5(3)k	Forest certification and development of certification standards by agency			
		Total of 20%			**34.63839**
		Total NPV			**196.62500**
4.	**Activities as per Rule 6(a) of CAF Rules, 2018**				
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate			
	6(a)ii	To offset increment cost of CAT at increased wage rate			
	6(a)iii	To offset incremental cost of IWMP at increased wage rate			
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff		66 Nos	5.48050
		i. Spill over work/committed liabilities			
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members			0.07950
	6(a)vi	Activities referred to in sub rule- (2) and (3) of Rule 5			
		Left over nursery stock maintenance			0.00000
		Spill over works of 2022-23 under 04-NPV			0.00000
		Total of 60%			**5.56000**
5.	**Activities as per Rule 6 (b) of CAF Rules, 2018**				
	6(b)i	Management of office establishment State CAMPA CEO with detail			1.41000
	6(b)ii	Office equipment including computers and			0.10000

		peripherals and its maintenance			
	6(b)iii	Hiring of staff cars for the use only for CEO office			0.05000
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO			0.00000
	6(b)v	Other contingencies for management of State Authority		A Audit fee of Divisions, audit fee of head office, other contingencies of state authority	0.33000
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO			0.05000
		Total of 40%			**1.94000**
		Total Interest			**7.50000**
		Grand Total			**469.18956**

Sd/- C. Suvarna
Prl. Chief Conservator of Forests &
Chief Executive Officer, CAMPA
Telangana

Proposal for -Annual Plan of Operations for the year 2024-25 under CAMPA Circle wise

(Rs in lakhs)

Sl. No	Circle	Head wise APO proposed for the year 2023-24														
		01-CA	02-CAT	03-IWLM	NFM	FP	FFM	BDC	ITC	CB	R&D	M&E	**Total 04-NPV**	05-Interest	06-Other	**Grand Total**
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	Amrabad TR	1498.655	75.000	5500.000	171.008	339.768	41.690	552.116	6.001	0.000	0.000	0.000	1110.583	10.530	0.000	8194.768
II	Basara,Nirmal	676.979	0.000	42.421	1087.580	180.258	57.529	80.714	12.002	0.000	0.000	0.000	1418.083	21.060	0.000	2158.543
III	Bhadradri, Warangal	4139.436	24.810	206.455	3818.304	501.825	145.853	134.492	19.415	0.000	0.000	0.000	4619.889	42.120	0.000	9032.710
IV	Charminar	4908.686	0.000	0.000	1003.536	50.489	11.504	65.029	10.590	0.000	0.000	0.000	1141.148	17.550	0.000	6067.384
V	Jogulamba	72.346	0.000	0.000	569.236	52.466	1.341	23.266	3.883	0.000	0.000	0.000	650.192	14.040	0.000	736.578
VI	Kaleshwaram	2420.185	70.000	95.620	463.882	324.018	95.834	137.608	12.002	0.000	0.000	0.000	1033.343	24.570	0.000	3643.718
VII	KTR Circle	2417.060	0.000	0.000	1004.362	756.896	106.001	5418.033	14.120	0.000	0.000	0.000	7299.412	28.080	0.000	9744.552
VIII	Rajanna Siricilla,Siddipet	1766.916	90.118	60.707	1419.105	93.428	12.091	44.902	10.237	0.000	0.000	0.000	1579.763	21.060	0.000	3518.564
IX	Yadradri	2403.180	24.452	13.430	247.988	50.852	0.158	3.840	5.648	0.000	0.000	0.000	308.486	14.040	0.000	2763.588
X	R&D	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.765	0.000	78.000	0.000	79.765	0.000	0.000	79.765
XI	TSFA Dulapally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	172.500	0.000	0.000	172.500	0.000	0.000	172.500
XII	IT Section	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XIII	Head office	0.000	0.000	0.000	0.000	0.000	0.000	0.000	74.337	0.000	0.000	175.000	249.337	556.950	0.000	806.287
	Grand Total	**20303.443**	**284.380**	**5918.633**	**9785.000**	**2350.000**	**472.000**	**6460.000**	**170.000**	**172.500**	**78.000**	**175.000**	**19662.500**	**750.000**	**0.000**	**46918.956**

Proposal for Annual Plan of Operations for the year 2024-25 under CAMPA - District & Division wise

(Rs. In Lakhs)

Sl. No	Circle	District	Division	01-CA	02-CAT	03-IWLM	04-NPV					04 - NPV				05-Interest	06-Other	Grand Total	Remarks
							NFM	FP	FFM	BDC	ITC	CB	R&D	M&E	04-NPV (Total)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I	**Amrabad TR**	Nagarkurnool	Achampet	838.890	75.000	0.000	50.136	91.196	18.320	88.890	2.824	0.000	0.000	0.000	251.366	3.510	0.000	1168.766	
			Amrabad	0.000	0.000	5500.000	46.794	196.074	22.581	423.521	1.765	0.000	0.000	0.000	690.735	3.510	0.000	6194.245	
			District Total	**838.890**	**75.000**	**5500.000**	**96.930**	**287.270**	**40.901**	**512.411**	**4.589**	**0.000**	**0.000**	**0.000**	**942.101**	**7.020**	**0.000**	**7363.011**	
		Nalgonda	Nagarjunasagar WL	659.765	0.000	0.000	74.078	52.498	0.789	39.705	1.412	0.000	0.000	0.000	168.482	3.510	0.000	831.757	
			District Total	**659.765**	**0.000**	**0.000**	**74.078**	**52.498**	**0.789**	**39.705**	**1.412**	**0.000**	**0.000**	**0.000**	**168.482**	**3.510**	**0.000**	**831.757**	
			Circle Total	**1498.655**	**75.000**	**5500.000**	**171.008**	**339.768**	**41.690**	**552.116**	**6.001**	**0.000**	**0.000**	**0.000**	**1110.583**	**10.530**	**0.000**	**8194.768**	
II	**Basara,Nirmal**	Adilabad	Adilabad	246.507	0.000	0.000	305.078	31.482	15.010	24.176	2.118	0.000	0.000	0.000	377.864	3.510	0.000	627.881	
			Echoda	49.871	0.000	0.000	279.281	37.982	16.532	21.866	1.412	0.000	0.000	0.000	357.073	3.510	0.000	410.454	
			District Total	**296.378**	**0.000**	**0.000**	**584.359**	**69.464**	**31.542**	**46.042**	**3.530**	**0.000**	**0.000**	**0.000**	**734.937**	**7.020**	**0.000**	**1038.335**	
		Nirmal	Nirmal	80.255	0.000	12.257	208.733	21.732	6.889	23.486	2.824	0.000	0.000	0.000	263.664	3.510	0.000	359.686	
			District Total	**80.255**	**0.000**	**12.257**	**208.733**	**21.732**	**6.889**	**23.486**	**2.824**	**0.000**	**0.000**	**0.000**	**263.664**	**3.510**	**0.000**	**359.686**	
		Nizamabad	Nizamabad	101.808	0.000	30.164	94.075	28.232	8.487	5.500	2.118	0.000	0.000	0.000	138.411	3.510	0.000	273.893	
			Armoor	78.279	0.000	0.000	61.832	17.366	7.495	4.326	1.412	0.000	0.000	0.000	92.431	3.510	0.000	174.220	
			District Total	**180.087**	**0.000**	**30.164**	**155.907**	**45.598**	**15.982**	**9.826**	**3.530**	**0.000**	**0.000**	**0.000**	**230.842**	**7.020**	**0.000**	**448.113**	
		Jagtial (New)		120.259	0.000	0.000	138.582	43.464	3.117	1.360	2.118	0.000	0.000	0.000	188.641	3.510	0.000	312.410	
			District Total	**120.259**	**0.000**	**0.000**	**138.582**	**43.464**	**3.117**	**1.360**	**2.118**	**0.000**	**0.000**	**0.000**	**188.641**	**3.510**	**0.000**	**312.410**	
			Circle Total	**676.979**	**0.000**	**42.421**	**1087.580**	**180.258**	**57.529**	**80.714**	**12.002**	**0.000**	**0.000**	**0.000**	**1418.083**	**21.060**	**0.000**	**2158.543**	
III	**Bhadradri, Wara**	Kothagudem	Kothagudem	767.723	0.000	41.890	759.180	53.398	13.760	10.391	2.471	0.000	0.000	0.000	839.200	3.510	0.000	1652.323	
			Yellandu	87.027	0.000	0.000	603.712	32.598	24.909	9.835	1.765	0.000	0.000	0.000	672.819	3.510	0.000	763.356	
			Paloncha	940.384	0.000	30.190	597.618	99.928	8.973	6.445	1.765	0.000	0.000	0.000	714.729	3.510	0.000	1688.813	
			Manugur	503.526	0.000	47.208	571.353	29.066	13.353	7.720	1.412	0.000	0.000	0.000	622.904	3.510	0.000	1177.147	
			WLM Kinnerasani	356.248	0.000	0.000	433.671	96.216	34.992	25.794	1.765	0.000	0.000	0.000	592.438	3.510	0.000	952.196	
			Bhadrachalam	739.970	0.000	0.000	217.183	21.732	7.963	4.800	1.412	0.000	0.000	0.000	253.090	3.510	0.000	996.570	
			District Total	**3394.878**	**0.000**	**119.288**	**3182.717**	**332.938**	**103.950**	**64.985**	**10.590**	**0.000**	**0.000**	**0.000**	**3695.180**	**21.060**	**0.000**	**7230.406**	
		Mahabubabad	Mahabubabad	113.652	0.000	0.000	151.376	45.598	10.576	5.434	2.118	0.000	0.000	0.000	215.102	3.510	0.000	332.264	
			WL Gudur	142.949	0.000	0.000	184.955	56.464	21.388	42.088	1.412	0.000	0.000	0.000	306.306	3.510	0.000	452.765	
			District Total	**256.601**	**0.000**	**0.000**	**336.331**	**102.062**	**31.964**	**47.522**	**3.530**	**0.000**	**0.000**	**0.000**	**521.408**	**7.020**	**0.000**	**785.030**	
		Khammam	Khammam	213.148	0.000	3.547	132.040	16.391	1.464	6.039	2.118	0.000	0.000	0.000	158.052	3.510	0.000	378.257	
			Sathupally	250.929	24.810	83.620	104.492	36.318	7.251	7.968	1.059	0.000	0.000	0.000	157.088	3.510	0.000	519.957	
			District Total	**464.077**	**24.810**	**87.167**	**236.532**	**52.709**	**8.715**	**14.007**	**3.177**	**0.000**	**0.000**	**0.000**	**315.140**	**7.020**	**0.000**	**898.213**	
		Warangal (U)		23.880	0.000	0.000	6.343	3.250	0.032	2.800	1.059	0.000	0.000	0.000	13.484	3.510	0.000	40.874	
			District Total	**23.880**	**0.000**	**0.000**	**6.343**	**3.250**	**0.032**	**2.800**	**1.059**	**0.000**	**0.000**	**0.000**	**13.484**	**3.510**	**0.000**	**40.874**	
		Warangal (R)		0.000	0.000	0.000	56.381	10.866	1.193	5.178	1.059	0.000	0.000	0.000	74.677	3.510	0.000	78.187	
			District Total	**0.000**	**0.000**	**0.000**	**56.381**	**10.866**	**1.193**	**5.178**	**1.059**	**0.000**	**0.000**	**0.000**	**74.677**	**3.510**	**0.000**	**78.187**	
			Circle Total	**4139.436**	**24.810**	**206.455**	**3818.304**	**501.825**	**145.853**	**134.492**	**19.415**	**0.000**	**0.000**	**0.000**	**4619.889**	**42.120**	**0.000**	**9032.710**	
IV	**Charminar**	Hyderabad		0.000	0.000	0.000	0.000	0.000	0.000	0.300	1.765	0.000	0.000	0.000	2.065	0.000	0.000	2.065	
			District Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.300**	**1.765**	**0.000**	**0.000**	**0.000**	**2.065**	**0.000**	**0.000**	**2.065**	
		Medchal		104.001	0.000	0.000	128.276	0.000	0.000	0.000	1.765	0.000	0.000	0.000	130.041	3.510	0.000	237.552	
			District Total	**104.001**	**0.000**	**0.000**	**128.276**	**0.000**	**0.000**	**0.000**	**1.765**	**0.000**	**0.000**	**0.000**	**130.041**	**3.510**	**0.000**	**237.552**	
		Sangareddy		121.140	0.000	0.000	162.044	24.857	0.000	5.928	1.412	0.000	0.000	0.000	194.241	3.510	0.000	318.891	
			District Total	**121.140**	**0.000**	**0.000**	**162.044**	**24.857**	**0.000**	**5.928**	**1.412**	**0.000**	**0.000**	**0.000**	**194.241**	**3.510**	**0.000**	**318.891**	
		Rangareddy	Shamshabad	282.539	0.000	0.000	274.904	10.866	0.323	53.851	2.118	0.000	0.000	0.000	342.062	3.510	0.000	628.111	
			Amangal	2243.680	0.000	0.000	220.438	0.000	0.422	1.250	1.412	0.000	0.000	0.000	223.522	3.510	0.000	2470.712	
			District Total	**2526.219**	**0.000**	**0.000**	**495.342**	**10.866**	**0.745**	**55.101**	**3.530**	**0.000**	**0.000**	**0.000**	**565.584**	**7.020**	**0.000**	**3098.823**	
		Vikarabad		2157.326	0.000	0.000	217.873	14.766	10.758	3.700	2.118	0.000	0.000	0.000	249.215	3.510	0.000	2410.051	
			District Total	**2157.326**	**0.000**	**0.000**	**217.873**	**14.766**	**10.758**	**3.700**	**2.118**	**0.000**	**0.000**	**0.000**	**249.215**	**3.510**	**0.000**	**2410.051**	
			Circle Total	**4908.686**	**0.000**	**0.000**	**1003.536**	**50.489**	**11.504**	**65.029**	**10.590**	**0.000**	**0.000**	**0.000**	**1141.148**	**17.550**	**0.000**	**6067.384**	
V	**Jogulamba**	Mahabubnagar		0.195	0.000	0.000	328.809	44.016	0.000	15.062	1.412	0.000	0.000	0.000	389.299	3.510	0.000	393.004	
		Narayanpet		0.195	0.000	0.000	47.200	0.000	1.341	3.414	0.706	0.000	0.000	0.000	52.661	3.510	0.000	56.366	
		Wanaparthy		71.956	0.000	0.000	136.087	6.500	0.000	4.290	1.059	0.000	0.000	0.000	147.936	3.510	0.000	223.402	
		Gadwal		0.000	0.000	0.000	57.140	1.950	0.000	0.500	0.706	0.000	0.000	0.000	60.296	3.510	0.000	63.806	
			Circle Total	**72.346**	**0.000**	**0.000**	**569.236**	**52.466**	**1.341**	**23.266**	**3.883**	**0.000**	**0.000**	**0.000**	**650.192**	**14.040**	**0.000**	**736.578**	
VI	**Kaleshwaram**	Peddapally		488.807	0.000	0.000	84.573	19.500	3.310	5.120	1.059	0.000	0.000	0.000	113.562	3.510	0.000	605.879	
			District Total	**488.807**	**0.000**	**0.000**	**84.573**	**19.500**	**3.310**	**5.120**	**1.059**	**0.000**	**0.000**	**0.000**	**113.562**	**3.510**	**0.000**	**605.879**	
		Bhupalpally (Jayash	Bhupalpally	363.030	0.000	0.000	51.507	43.464	9.597	3.362	2.824	0.000	0.000	0.000	110.754	3.510	0.000	477.294	
			Mahadevpur	188.927	70.000	95.620	84.041	54.330	12.913	10.385	1.765	0.000	0.000	0.000	163.434	3.510	0.000	521.491	
			District Total	**551.957**	**70.000**	**95.620**	**135.548**	**97.794**	**22.510**	**13.747**	**4.589**	**0.000**	**0.000**	**0.000**	**274.188**	**7.020**	**0.000**	**998.785**	
		Mulugu	Mulugu	128.499	0.000	0.000	36.135	47.364	10.071	12.330	1.765	0.000	0.000	0.000	107.665	3.510	0.000	239.674	
			Tadvai	379.799	0.000	0.000	46.100	57.298	19.133	19.372	1.412	0.000	0.000	0.000	143.315	3.510	0.000	526.624	
			WLM Eturunagaram	495.901	0.000	0.000	103.695	69.464	24.983	70.060	1.765	0.000	0.000	0.000	269.967	3.510	0.000	769.378	
			Venkatapuram	375.222	0.000	0.000	57.831	32.598	15.826	16.979	1.412	0.000	0.000	0.000	124.646	3.510	0.000	503.378	
			District Total	**1379.421**	**0.000**	**0.000**	**243.761**	**206.724**	**70.014**	**118.741**	**6.354**	**0.000**	**0.000**	**0.000**	**645.593**	**14.040**	**0.000**	**2039.054**	
			Circle Total	**2420.185**	**70.000**	**95.620**	**463.882**	**324.018**	**95.834**	**137.608**	**12.002**	**0.000**	**0.000**	**0.000**	**1033.343**	**24.570**	**0.000**	**3643.718**	
VII	**KTR Circle**	Adilabad	Utnoor	31.099	0.000	0.000	170.928	68.825	18.969	70.636	1.059	0.000	0.000	0.000	330.417	3.510	0.000	365.026	
			District Total	**31.099**	**0.000**	**0.000**	**170.928**	**68.825**	**18.969**	**70.636**	**1.059**	**0.000**	**0.000**	**0.000**	**330.417**	**3.510**	**0.000**	**365.026**	
		KB Asifabad	Asifabad	377.642	0.000	0.000	85.950	73.873	19.406	85.793	2.824	0.000	0.000	0.000	267.846	3.510	0.000	648.999	
			Kagaznagar	402.751	0.000	0.000	208.386	93.796	12.418	74.019	2.118	0.000	0.000	0.000	390.737	3.510	0.000	796.998	
			District Total	**780.393**	**0.000**	**0.000**	**294.336**	**167.669**	**31.824**	**159.812**	**4.942**	**0.000**	**0.000**	**0.000**	**658.583**	**7.020**	**0.000**	**1445.997**	
		Mancherial	Mancherial	1386.697	0.000	0.000	134.810	42.532	8.588	37.732	2.118	0.000	0.000	0.000	225.780	3.510	0.000	1615.987	
			Jannaram FDPT	17.640	0.000	0.000	1.316	170.248	7.174	4941.551	1.412	0.000	0.000	0.000	5121.700	3.510	0.000	5142.850	
			Chennur	66.186	0.000	0.000	251.752	74.723	11.261	54.284	1.412	0.000	0.000	0.000	393.432	3.510	0.000	463.128	
			Bellampally	118.487	0.000	0.000	123.278	44.991	6.371	26.962	1.059	0.000	0.000	0.000	202.661	3.510	0.000	324.657	
			District Total	**1589.010**	**0.000**	**0.000**	**511.155**	**332.494**	**33.395**	**5060.529**	**6.001**	**0.000**	**0.000**	**0.000**	**5943.573**	**14.040**	**0.000**	**7546.623**	
		Nirmal	Khanapur	16.559	0.000	0.000	27.943	187.909	21.813	127.055	2.118	0.000	0.000	0.000	366.838	3.510	0.000	386.907	
			District Total	**16.559**	**0.000**	**0.000**	**27.943**	**187.909**	**21.813**	**127.055**	**2.118**	**0.000**	**0.000**	**0.000**	**366.838**	**3.510**	**0.000**	**386.907**	
			Circle Total	**2417.060**	**0.000**	**0.000**	**1004.362**	**756.896**	**106.001**	**5418.033**	**14.120**	**0.000**	**0.000**	**0.000**	**7299.412**	**28.080**	**0.000**	**9744.552**	
VIII	**Rajanna Siricilla**	Kamareddy	Kamareddy	37.021	0.000	0.000	226.721	24.982	2.525	20.384	1.765	0.000	0.000	0.000	276.377	3.510	0.000	316.908	
	Siddipet		Bansawada	53.372	0.000	1.300	154.865	10.866	1.539	3.500	1.765	0.000	0.000	0.000	172.535	3.510	0.000	230.716	
			District Total	**90.393**	**0.000**	**1.300**	**381.586**	**35.848**	**4.064**	**23.884**	**3.530**	**0.000**	**0.000**	**0.000**	**448.912**	**7.020**	**0.000**	**547.624**	
		Karimnagar		19.420	0.000	0.000	5.459	0.000	0.000	0.100	1.059	0.000	0.000	0.000	6.618	3.510	0.000	29.548	
			District Total	**19.420**	**0.000**	**0.000**	**5.459**	**0.000**	**0.000**	**0.100**	**1.059**	**0.000**	**0.000**	**0.000**	**6.618**	**3.510**	**0.000**	**29.548**	
		Sircilla		680.949	37.240	14.610	268.222	21.732	2.742	3.640	1.059	0.000	0.000	0.000	297.395	3.510	0.000	1033.704	
			District Total	**680.949**	**37.240**	**14.610**	**268.222**	**21.732**	**2.742**	**3.640**	**1.059**	**0.000**	**0.000**	**0.000**	**297.395**	**3.510**	**0.000**	**1033.704**	
		Medak		395.927	22.500	9.320	677.839	35.848	3.629	17.278	2.471	0.000	0.000	0.000	737.065	3.510	0.000	1168.321	
			District Total	**395.927**	**22.500**	**9.320**	**677.839**	**35.848**	**3.629**	**17.278**	**2.471**	**0.000**	**0.000**	**0.000**	**737.065**	**3.510**	**0.000**	**1168.321**	
		Siddipet		580.228	30.378	35.477	85.998	0.000	1.657	0.000	2.118	0.000	0.000	0.000	89.773	3.510	0.000	739.367	
			District Total	**580.228**	**30.378**	**35.477**	**85.998**	**0.000**	**1.657**	**0.000**	**2.118**	**0.000**	**0.000**	**0.000**	**89.773**	**3.510**	**0.000**	**739.367**	
			Circle Total	**1766.916**	**90.118**	**60.707**	**1419.105**	**93.428**	**12.091**	**44.902**	**10.237**	**0.000**	**0.000**	**0.000**	**1579.763**	**21.060**	**0.000**	**3518.564**	
IX	**Yadradri**	Suryapet		493.735	0.000	0.000	0.000	20.616	0.000	3.840	1.412	0.000	0.000	0.000	25.868	3.510	0.000	523.113	
		Nalgonda	Nalgonda	1261.152	0.000	0.000	19.350	0.000	0.000	0.000	1.765	0.000	0.000	0.000	21.115	3.510	0.000	1285.777	
		Yadadri		541.793	24.452	13.430	194.575	30.236	0.000	0.000	1.412	0.000	0.000	0.000	226.223	3.510	0.000	809.408	
		Jangoan		106.500	0.000	0.000	34.062	0.000	0.158	0.000	1.059	0.000	0.000	0.000	35.279	3.510	0.000	145.289	
			Circle Total	**2403.180**	**24.452**	**13.430**	**247.988**	**50.852**	**0.158**	**3.840**	**5.648**	**0.000**	**0.000**	**0.000**	**308.486**	**14.040**	**0.000**	**2763.588**	
X	**R&D**	SS Hyderabad		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.706	0.000	52.337	0.000	53.043	0.000	0.000	53.043	
		FG Warangal		0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.059	0.000	25.663	0.000	26.722	0.000	0.000	26.722	
			Circle Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.765**	**0.000**	**78.000**	**0.000**	**79.765**	**0.000**	**0.000**	**79.765**	
XI	**TSFA Dulapally**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	172.500	0.000	0.000	172.500	0.000	0.000	172.500	
XII	**IT Section**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
XIII	**Head office**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	74.337	0.000	0.000	175.000	249.337	556.950	0.000	806.287	
			Grand Total	**20303.443**	**284.380**	**5918.633**	**9785.000**	**2350.000**	**472.000**	**6460.000**	**170.000**	**172.500**	**78.000**	**175.000**	**19662.500**	**750.000**	**0.000**	**46918.956**	

S.No	Head	Component	Peddapally	Bhupalpally	Mahadevpur	Mulugu	Tadvai	WLM Eturunagaram	Venkatapuram	Total
1	**1**	Compensatory Afforestation(CA)	492.10	363.03	188.93	128.50	390.60	495.90	375.26	2434.32
2	2	Catchment Area Treatment(CAT)	0.00		70.00					70.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00		59.60					59.60
4	4	**Net present value**								
		Natural Forest Management (NFM)	144.96	112.75	141.42	146.20	161.17	271.85	145.86	1124.21
		Forest Protection (FP)	237.30	70.27	69.39	113.42	134.62	183.20	129.28	937.48
		Forest Fire Management (FFM)	3.68	12.00	7.20	6.90	6.90	9.20	6.90	52.78
		Biodiversity Conservation (BDC)	5.75	10.85	13.31	22.11	58.49	126.36	35.66	272.54
		Research & Development (R&D)	0.36	0.39	0.39	1.77	1.41	1.77	1.41	7.49
		Monitoring & Evaluation (M&E)	3.57	3.68	3.68	3.86	3.86	3.86	3.86	26.37
5	5	Interest	8.35	0.35	0.35					9.05
6	6	others	0.00	0.00	0.00					0.00
		Total	**896.08**	**573.32**	**554.26**	**422.76**	**757.06**	**1092.15**	**698.23**	**4993.85**

S.No	Head	Component	Utnoor	Asifabad	Kagaznagar	Mancherial	Jannaram FDPT	Chennur	Bellampally	Khananpur	Total
1	**1**	Compensatory Afforestation(CA)	36.81	412.01	345.61	629.18	17.46	70.60	113.93	20.20	1645.80
2	2	Catchment Area Treatment(CAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00	0.00	339.91	0.00	373.51	12.50	0.00	725.92
4	4	**Net present value**									
		Natural Forest Management (NFM)	394.33	212.87	373.95	269.44	32.32	429.04	223.09	196.49	2131.51
		Forest Protection (FP)	131.99	200.75	185.04	126.40	242.41	101.42	103.34	219.39	1310.74
		Forest Fire Management (FFM)	12.80	78.87	39.04	47.62	75.05	17.72	47.57	103.09	421.77
		Biodiversity Conservation (BDC)	110.48	100.40	129.68	292.51	351.91	174.30	171.91	108.01	1439.22
		Research & Development (R&D)									
		Capacity Building (CB)									
		Information Technology & Communicat	1.23	6.54	7.95	3.47	2.31	2.31	1.73	3.47	29.02
		Monitoring & Evaluation (M&E)	3.60	3.60	3.60	10.53	3.51	3.51	3.51	3.51	35.37
		Sub-Total									
5	5	Interest	0.36	0.35	0.35	0.33	0.33	0.33	0.33	0.33	2.68
6	6	others									
		Total	**691.60**	**1015.40**	**1085.23**	**1719.38**	**725.29**	**1172.73**	**677.92**	**654.48**	**7742.03**

S.No	Head	Component	Kothagudem	Yellandu	Paloncha	Manugur	WLM Kinnerasani	Bhadrachalam	Mahabubabad	WL Gudur	Khammam	Sathupally	Warangal (U)	Warangal (R)	Total
1	**1**	Compensatory Afforestation(CA)	651.31	87.03	940.61	493.92	213.43	702.63	187.81	142.95	206.55	248.83	23.88	0.00	3898.94
2	2	Catchment Area Treatment(CAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.81	0.00	0.00	24.81
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00	0.00	44.60	0.00	0.00	0.00	0.00	3.55	136.54	0.00	0.00	184.69
4	4	**Net present value**													
		Natural Forest Management (NFM)	1168.82	974.63	997.04	888.44	727.84	249.96	363.80	598.56	193.31	132.07	3.52	74.19	6372.18
		Forest Protection (FP)	148.74	543.66	304.92	207.06	225.17	39.40	156.20	183.60	89.66	205.33	161.98	95.72	2361.44
		Forest Fire Management (FFM)	11.93	13.94	7.39	8.95	7.36	5.02	3.70	11.10	5.86	3.91	0.00	3.08	82.25
		Biodiversity Conservation (BDC)	33.51	27.32	15.88	52.55	100.25	38.20	6.17	370.46	29.00	32.37	5.50	10.35	721.56
		Research & Development (R&D)													
		Capacity Building (CB)													
		Information Technology & Communication (ITC)	2.89	1.89	2.89	2.31	2.39	2.48	2.47	1.41	2.93	1.76	1.31	0.99	25.72
		Monitoring & Evaluation (M&E)	3.86	3.86	3.51	3.86	2.61	3.78	7.02	3.51	4.13	4.13	3.67	3.67	47.60
		Sub-Total													
5	5	Interest	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	4.20
6	6	others													
		Total	**2021.41**	**1652.68**	**2272.59**	**1702.04**	**1279.40**	**1041.82**	**727.52**	**1311.95**	**535.33**	**790.09**	**200.21**	**188.35**	**13723.38**

S.No	Head	Component	Suryapet	Nalgonda	Yadadri	Jangoan	Total
1	**1**	Compensatory Afforestation(CA)	463.01	1169.69	545.60	106.50	2284.80
2	2	Catchment Area Treatment(CAT)			24.45		24.45
3	3	Integrated Wildlife Management Plan (IWLM)	58.74		15.20		73.94
4	4	**Net present value**					
		Natural Forest Management (NFM)	203.23	100.96	575.87	33.09	913.15
		Forest Protection (FP)	146.29	147.68	2552.89	231.50	3078.35
		Forest Fire Management (FFM)	2.17	0.25	39.54		41.95
		Biodiversity Conservation (BDC)	7.28	3.52	0.50	2.25	13.55
		Research & Development (R&D)					
		Capacity Building (CB)					
		Information Technology & Communication (ITC)	2.34	7.55	2.33	0.73	12.95
		Monitoring & Evaluation (M&E)	4.13	16.00	5.67	4.67	30.46
		Sub-Total					
5	5	Interest	0.35	0.35	0.35	0.35	1.40
6	6	others					
		Total	**887.54**	**1445.99**	**3762.40**	**379.09**	**6475.02**

S.No	Head	Component	Kamareddy	Kamareddy	Karimnagar	Sircilla	Medak	Siddipet	Total
1	**1**	Compensatory Afforestation(CA)	39.40	107.72	14.42	695.14	402.47	621.66	1880.80
2	2	Catchment Area Treatment(CAT)				37.24	22.50	30.38	90.12
3	3	Integrated Wildlife Management Plan (IWLM)				11.91	9.00	21.36	42.27
4	4	**Net present value**							
		Natural Forest Management (NFM)	375.92	317.14	41.17	418.60	1019.51	184.45	2356.80
		Forest Protection (FP)	47.85	81.52	5.07	85.12	124.03	30.00	373.59
		Forest Fire Management (FFM)	0.00	0.00			2.88	0.00	2.88
		Biodiversity Conservation (BDC)	33.35	5.21	1.00	3.00	36.66	1.00	80.22
		Research & Development (R&D)							
		Capacity Building (CB)							
		Information Technology & Communication (ITC)	1.31	1.56	0.66	0.66	1.93	1.31	7.43
		Monitoring & Evaluation (M&E)	3.51	3.51	3.51	3.51	3.51	3.51	21.06
5	5	Interest	0.35	0.35	0.35	0.50	0.50	0.40	2.45
6	6	others							
		Total	**501.70**	**517.02**	**66.18**	**1255.68**	**1622.98**	**894.07**	**4857.62**

S.No	Head	Component	Hyderabad	Medchal	Sangareddy	Shamshabad	Amangal	Vikarabad	Total
1	**1**	Compensatory Afforestation(CA)	0.00	105.54	123.45	796.53	513.80	998.61	2537.94
2	2	Catchment Area Treatment(CAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	4	**Net present value**							
		Natural Forest Management (NFM)	6.00	492.76	519.10	570.95	459.58	398.67	2447.06
		Forest Protection (FP)	0.00	110.55	60.00	14.60	94.00	73.96	353.11
		Forest Fire Management (FFM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Biodiversity Conservation (BDC)	5.25	0.00	16.47	89.26	0.88	4.04	115.90
		Research & Development (R&D)							
		Capacity Building (CB)							
		Information Technology & Communication (ITC)	1.31	1.56	1.23	1.64	1.31	1.89	8.95
		Monitoring & Evaluation (M&E)	3.51	3.51	3.51		3.51	3.51	17.55
5	5	Interest	0.50	0.50	0.50	0.50	0.50	91.82	94.32

6	6	others							
		Total	**16.57**	**714.43**	**724.27**	**1473.48**	**1073.58**	**1572.50**	**5574.83**

Head	**Component**	Adilabad	Echoda	Nirmal	Nizamabad	Armoor	Jagtial	Total
1	Compensatory Afforestation(CA)	335.40	60.11	72.99	104.02	77.23	124.94	**774.69**
2	Catchment Area Treatment(CAT)	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00	22.89	62.29	0.00	0.00	**85.18**
4	**Net present value**							
	Natural Forest Management (NFM)	894.58	728.48	373.17	383.24	356.44	1009.93	**3745.85**
	Forest Protection (FP)	313.48	294.23	228.00	108.05	135.55	381.00	**1460.29**
	Forest Fire Management (FFM)	58.94	64.80	14.53	21.26	13.06	4.77	**177.36**
	Biodiversity Conservation (BDC)	108.76	66.79	36.96	10.00	5.38	14.98	**242.86**
	Research & Development (R&D)			299.50				**299.50**
	Capacity Building (CB)							
	Information Technology & Communication (ITC)	3.47	2.31	3.02	2.27	1.51	2.22	**14.80**
	Monitoring & Evaluation (M&E)	3.60	3.60	7.33	3.51	3.51	3.51	**25.06**
5	Interest							
6	others				0.35	0.35	0.50	**1.20**
	Total	**1718.22**	**1220.32**	**1058.41**	**694.98**	**593.03**	**1541.85**	**6826.80**

ANNUAL PLAN OF OPERATIONS

2024-2025

Part – II

Activities to be undertaken for

Compensatory Afforestation (CA)
Catchment Area Treatment (CAT)
Integrated Wildlife Management Plan (IWMP) & Others

(Site Specific Schemes)

TELANGANA CAMPA

(TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY)

TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (Telangana CAMPA)
ANNUAL PLAN OF OPERATIONS 2024-2025 (Part II)

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b. <u>Part-2</u> of APO 2024-25 contains description of site-specific activities

a. District/ Forest Division wise details of new compensatory afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under Forest (Conservation) Act 1980.

A. Compensatory Afforestation (CA):

The District-wise details are as follows (Physical in ha/ No's/ km and Financial in Rs. In Lakhs):

Physical indicates the extent taken up for raising / planting in 2024, with maintenance of plantations raised upto 2023 & including advance operations for 2025.

S. No	Present District	CA NFL			
		New Works		Maintenance	
		Phy.	Fin	Phy.	Fin
1	Adilabad	74.059	119.383	0.000	0.000
2	Bhadradri-Kothagudem	24.676	39.777	970.982	214.981
3	Hyderabad				
4	Jagtial	0.000	0.000	193.310	54.753
5	Jangaon				
6	Jayashankar-Bhupalapally	0.000	0.000	32.630	7.854
7	Jogulamba-Gadwal				
8	Kamareddy	0.000	0.000	4.470	2.235
9	Karimnagar	0.000	0.000	116.910	14.420
10	Khammam	62.854	48.191	148.246	8.103
11	Komarambheem-Asifabad	23.282	37.531	15.176	1.355
12	Mahabubabad	24.800	39.978	0.000	0.000
13	Mahabubnagar				
14	Mancherial	1.033	8.445	17.627	5.436
15	Medak				
16	Medchal-Malkaggiri	0.267	5.523	0.000	0.000
17	Mulugu	0.000	0.000	300.110	60.645

S. No	Present District	CA NFL			
		New Works		Maintenance	
		Phy.	Fin	Phy.	Fin
18	Nagarkurnool	8.980	14.476	15.000	10.500
19	Nalgonda	82.265	68.505	1521.597	141.607
20	Narayanpet				
21	Nirmal	0.000	0.000	8.200	3.743
22	Nizamabad	4.860	4.402	0.000	0.000
23	Peddapally	0.000	0.000	461.938	91.709
27	Rajanna Sircilla	1.658	2.358	1405.000	130.775
24	Rangareddy	0.000	0.000	75.220	24.031
25	Sangareddy	8.000	18.190	73.007	35.000
26	Siddipet	112.631	60.486	179.080	33.309
28	Suryapet	291.646	223.608	316.346	15.000
29	Vikarabad	1.100	1.773	2.700	0.570
30	Wanaparthy	0.000	0.000	234.150	19.500
31	Warangal Rural				
32	Hanamkonda	0.000	0.000	51.000	7.150
33	Yadadri-Bhuvanagiri	0.000	0.000	676.759	21.733
Grand Total		**722.110**	**692.626**	**6819.458**	**904.408**

S. No	Present District	CA DFL			
		New Works		Maintenance	
		Phy.	Fin	Phy.	Fin
1	Adilabad	71.100	133.989	49.020	14.706
2	Bhadradri-Kothagudem	368.044	496.151	3200.732	828.555
3	Hyderabad				
4	Jagityal	0.000	0.000	31.390	9.875
5	Jangaon				
6	Jayashankar-Bhupalapally	0.000	0.000	985.600	246.945
7	Jogulamba-Gadwal				
8	Kamareddy	0.000	0.000	181.904	20.363
9	Karimnagar				
10	Khammam	20.000	39.903	1061.330	211.657

S. No	Present District	CA DFL			
		New Works		Maintenance	
		Phy.	Fin	Phy.	Fin
11	Komarambheem-Asifabad	119.900	240.286	365.000	116.458
12	Mahabubabad	16.000	36.680	209.000	71.832
13	Mahabubnagar	1.000	0.195	0.000	0.000
14	Mancherial	370.313	592.785	147.944	75.517
15	Medak	0.000	0.000	627.720	165.417
16	Medchal-Malkajgiri	2.000	3.224	1.000	0.195
17	Mulugu	0.000	0.000	742.216	258.910
18	Nagarkurnool	50.000	80.600	185.000	72.853
19	Nalgonda	50.666	81.673	89.000	28.514
20	Narayanapet	1.000	0.195	0.000	0.000
21	Nirmal	1.000	0.365	135.000	19.750
22	Nizamabad	27.324	31.539	466.140	53.845
23	Peddapally	34.100	54.969	654.830	157.923
27	Rajanna Sircilla	1.500	3.988	713.670	285.868
24	Rangareddy	1286.109	2165.767	273.780	95.809
25	Sangareddy	0.000	0.000	29.500	9.750
26	Siddipet	9.668	15.305	416.500	77.469
28	Suryapet	1.000	0.928	0.000	0.000
29	Vikarabad	1105.000	1820.628	0.000	0.000
30	Wanaparthy	2.000	1.550	0.000	0.000
31	Warangal Rural				
32	Warangal Urban				
33	Yadadri-Bhuvanagiri	0.350	0.585	432.900	93.232
Grand Total		**3538.074**	**5801.304**	**10999.176**	**2915.444**

S. No	Present District	CA ACA			
		New Works		Maintenance	
		Phy.	Fin	Phy.	Fin
1	Adilabad				
2	Bhadradri-Kothagudem	0.000	0.000	35.645	11.119
3	Hyderabad				
4	Jagtial				
5	Jangaon				

6	Jayashankar-Bhupalapally	0.000	0.000	5.000	1.513
7	Jogulamba-Gadwal				
8	Kamareddy	0.000	0.000	60.000	20.295
9	Karimnagar				
10	Khammam	0.000	0.000	1.200	0.583
11	Komarambheem-Asifabad	0.000	0.029	2.750	0.369
12	Mahabubabad				
13	Mahabubnagar				
14	Mancherial	0.000	0.000	0.500	0.524
15	Medak				
16	Medchal-Malkaggiri	0.000	0	20.000	26.874
17	Mulugu	0.000	0.000	5.500	1.700
18	Nagarkurnool				
19	Nalgonda				
20	Narayanapeta				
21	Nirmal	0.000	0.000	0.500	0.253
22	Nizamabad				
23	Peddapally				
27	Rajanna Sircilla				
24	Rangareddy	0.000	0.000	3.340	0.097
25	Sangareddy				
26	Siddipet				
28	Suryapet				
29	Vikarabad				
30	Wanaparthy				
31	Warangal Rural				
32	Warangal Urban				
33	Yadadri-Bhuvanagiri				
Grand Total		**0.000**	**0.029**	**134.435**	**63.327**

S. No	**Present District**	**CA PCA**			
		New Works		**Maintenance**	
		Phy.	**Fin**	**Phy.**	**Fin**
1	Adilabad				
2	Bhadradri-Kothagudem	17.000	53.785	0.000	0.000
3	Hyderabad				
4	Jagtial				

5	Jangaon				
6	Jayashankar-Bhupalapally	0.000	0.000	99.400	24.909
7	Jogulamba-Gadwal				
8	Kamareddy				
9	Karimnagar				
10	Khammam				
11	Komarambheem-Asifabad	0.680	1.827	0.000	0.000
12	Mahabubabad				
13	Mahabubnagar				
14	Mancherial				
15	Medak				
16	Medchal-Malkaggiri	0.000	0	0.628	0.078
17	Mulugu	0.000	0.000	79.660	29.604
18	Nagarkurnool	3.000	3.315	119.500	47.059
19	Nalgonda	0.000	0.000	26.000	13.258
20	Narayanpet				
21	Nirmal				
22	Nizamabad	0.000	0.000	1.000	0.392
23	Peddapally	0.000	0.000	2.197	1.011
27	Rajanna Sircilla	0.000	0.000	8.000	2.000
24	Rangareddy				
25	Sangareddy				
26	Siddipet				
28	Suryapet				
29	Vikarabad				
30	Wanaparthy				
31	Warangal Rural				
32	Warangal Urban				
33	Yadadri-Bhuvanagiri				
Grand Total		**3.680**	**58.927**	**336.385**	**118.311**

S. No	**Present District**	**CA SZA**			
		New Works		**Maintenance**	
		Phy.	**Fin**	**Phy.**	**Fin**
1	Adilabad				
2	Bhadradri-Kothagudem	0.000	0.000	22.040	4.627
3	Hyderabad				

S. No	Present District	CA SZA			
		New Works		Maintenance	
		Phy.	Fin	Phy.	Fin
4	Jagtial				
5	Jangaon				
6	Jayashankar-Bhupalapally	0.000	0.000	5.860	2.031
7	Jogulamba-Gadwal				
8	Kamareddy				
9	Karimnagar				
10	Khammam	0.000	0.000	8.710	2.289
11	Komarambheem-Asifabad				
12	Mahabubabad	0.000	0.000	1.000	0.956
13	Mahabubnagar				
14	Mancherial	0.000	0.000	4.740	3.000
15	Medak				
16	Medchal-Malkaggiri	0.000	0	0.630	0.108
17	Mulugu	0.000	0.000	0.800	0.376
18	Nagarkurnool				
19	Nalgonda				
20	Narayanapeta				
21	Nirmal				
22	Nizamabad				
23	Peddapally				
27	Rajanna Sircilla				
24	Rangareddy				
25	Sangareddy				
26	Siddipet				
28	Suryapet				
29	Vikarabad				
30	Wanaparthy				
31	Warangal Rural				
32	Warangal Urban				
33	Yadadri-Bhuvanagiri				
Grand Total		**0.000**	**0.000**	**43.780**	**13.386**

S. No	Present District	CA Transmission Lines			
		New Works		Maintenance	
		Phy.	Fin	Phy.	Fin
1	Adilabad				
2	Bhadradri-Kothagudem	0.000	0.000	41.182	12.887
3	Hyderabad				
4	Jagtial	2.040	9.723	0.000	0.000
5	Jangaon				
6	Jayashankar-Bhupalapally				
7	Jogulamba-Gadwal				
8	Kamareddy				
9	Karimnagar				
10	Khammam				
11	Komarambheem-Asifabad	4.270	12.777	0.000	0.000
12	Mahabubabad				
13	Mahabubnagar				
14	Mancherial	6.024	15.537	5.484	3.021
15	Medak				
16	Medchal-Malkaggiri				
17	Mulugu				
18	Nagarkurnool				
19	Nalgonda				
20	Narayanpet				
21	Nirmal				
22	Nizamabad	3.294	4.100	21.429	3.577
23	Peddapally				
27	Rajanna Sircilla				
24	Rangareddy				
25	Sangareddy				
26	Siddipet				
28	Suryapet				
29	Vikarabad				
30	Wanaparthy				
31	Warangal Rural				
32	Warangal Urban				
33	Yadadri-Bhuvanagiri				
Grand Total		**15.628**	**42.137**	**68.095**	**19.485**
S.	**Present District**	**CA Avenue**			

No					
		New Works		Maintenance	
		Phy.	Fin	Phy.	Fin
1	Adilabad				
2	Bhadradri-Kothagudem				
3	Hyderabad				
4	Jagtial				
5	Jangaon				
6	Jayashankar-Bhupalapally				
7	Jogulamba-Gadwal				
8	Kamareddy				
9	Karimnagar				
10	Khammam				
11	Komarambheem-Asifabad				
12	Mahabubabad	0.000	0.000	23.000	54.524
13	Mahabubnagar				
14	Mancherial	0.000	0.000	1.800	0.540
15	Medak				
16	Medchal-Malkaggiri	2.750	25.354	0.175	0.263
17	Mulugu				
18	Nagarkurnool				
19	Nalgonda				
20	Narayanpet				
21	Nirmal				
22	Nizamabad				
23	Peddapally				
27	Rajanna Sircilla				
24	Rangareddy				
25	Sangareddy				
26	Siddipet				
28	Suryapet			5.000	6.000
29	Vikarabad	1.000	2.505	0.000	0.000
30	Wanaparthy				
31	Warangal Rural				
32	Warangal Urban				
33	Yadadri-Bhuvanagiri	1.328	3.984	0.000	0.000
Grand Total		**5.078**	**31.843**	**29.975**	**61.327**

S.	Present District	CA Canal Bank

No					
		New Works		Maintenance	
		Phy.	Fin	Phy.	Fin
1	Adilabad				
2	Bhadradri-Kothagudem	0.000	0.000	8.000	7.371
3	Hyderabad				
4	Jagtial				
5	Jangaon				
6	Jayashankar-Bhupalapally				
7	Jogulamba-Gadwal				
8	Kamareddy				
9	Karimnagar				
10	Khammam				
11	Komarambheem-Asifabad				
12	Mahabubabad				
13	Mahabubnagar				
14	Mancherial				
15	Medak				
16	Medchal-Malkaggiri				
17	Mulugu				
18	Nagarkurnool				
19	Nalgonda				
20	Narayanpet				
21	Nirmal				
22	Nizamabad				
23	Peddapally				
27	Rajanna Sircilla				
24	Rangareddy				
25	Sangareddy				
26	Siddipet				
28	Suryapet				
29	Vikarabad				
30	Wanaparthy				
31	Warangal Rural				
32	Warangal Urban				
33	Yadadri-Bhuvanagiri				
Grand Total		**0.000**	**0.000**	**8.000**	**7.371**

District wise Abstract of APO 2024-25 indicating extent being raised (new) 2024-25 / planted till 2023-2024 under maintenance including CA-Misc component.

(Physical in ha/ nos/kms) and (Financial in Rs. In Lakhs)

S. No	Present District	APO 2024-25 - CA Head, excluding Spill-over					
		New Works		Maintenance		CA Misc	Total excl. Spill-over
		Phy.	Fin	Phy.	Fin	Fin	Fin
1	Adilabad	145.159	253.372	49.020	14.706	59.399	**327.477**
2	Bhadradri-Kothagudem	392.720	589.714	4278.581	1079.540	1725.623	**3394.876**
3	Hyderabad					0.000	**0.000**
4	Jagityal	2.040	9.937	224.700	64.628	45.694	**120.259**
5	Jangaon	0.000	0.000	0.000	0.000	106.500	**106.500**
6	Jayashankar-Bhupalapally	0.000	0.000	1128.490	283.251	268.705	**551.956**
7	Jogulamba-Gadwal						**0.000**
8	Kamareddy	0.000	0.000	246.374	42.893	47.500	**90.393**
9	Karimnagar	0.000	0.000	116.910	14.420	5.000	**19.420**
10	Khammam	82.854	88.093	1219.486	222.633	153.351	**464.077**
11	Komarambheem-Asifabad	148.132	292.898	382.926	118.183	369.313	**780.394**
12	Mahabubabad	40.800	76.658	233.000	127.312	52.631	**256.600**
13	Mahabubnagar	1.000	0.195	0.000	0.000		**0.195**
14	Mancherial	377.370	617.400	178.095	88.038	883.572	**1589.010**
15	Medak	0.000	0.000	627.720	165.417	230.510	**395.927**
16	Medchal-Malkaggiri	5.017	34.101	22.433	27.518	42.382	**104.001**
17	Mulugu	0.000	0.000	1128.286	351.234	1028.185	**1379.419**
18	Nagarkurnool	61.980	98.391	319.500	130.412	610.087	**838.890**
19	Nalgonda	132.931	150.178	1636.597	183.379	1583.377	**1916.934**
20	Narayanapet	1.000	0.195	0.000	0.000	0.000	**0.195**
21	Nirmal	1.000	0.365	143.700	23.746	72.703	**96.814**
22	Nizamabad	35.478	39.189	488.569	57.814	83.084	**180.086**
23	Peddapally	34.100	54.969	1118.965	250.643	183.195	**488.807**
27	Rajanna Sircilla	3.158	6.346	2126.670	418.643	255.960	**680.949**
24	Rangareddy	1286.109	2165.767	352.340	119.937	240.515	**2526.219**
25	Sangareddy	8.000	18.190	102.507	44.750	58.200	**121.140**
26	Siddipet	122.299	75.791	595.580	110.778	393.660	**580.229**
28	Suryapet	292.646	224.536	321.346	21.000	248.200	**493.736**
29	Vikarabad	1107.100	1824.906	2.700	0.570	331.850	**2157.326**
30	Wanaparthy	2.000	1.550	234.150	19.500	50.906	**71.956**
31	Warangal Rural	0.000	0.000	0.000	0.000	0.000	**0.000**

(Physical in ha/ nos/kms) and (Financial in Rs. In Lakhs)

S. No	Present District	APO 2024-25 - CA Head, excluding Spill-over					
		New Works		Maintenance		CA Misc	Total excl. Spill-over
		Phy.	Fin	Phy.	Fin	Fin	Fin
32	Hanamkonda	0.000	0.000	51.000	7.150	16.730	**23.880**
33	Yadadri-Bhuvanagiri	1.678	4.569	1109.659	114.965	426.243	**545.777**
Grand Total		**4284.570**	**6627.310**	**18439.304**	**4103.059**	**9573.074**	**20303.443**

B. Catchment Area Treatment(CAT) Component:

Under Catchment Area Treatment plan, works like erecting boundary pillars, implementation of soil and moisture conservation works and ANR works as per site requirements etc. have been proposed.

The activities under this head are taken up strictly as per the conditions stipulated by GoI / State Govt. while granting the Stage – I & II clearances for diversion proposals. An amount of **₹284.38032 Lakhs** is proposed under this component.

Sl. No	APO proposed for 2024-25		
	Items Proposed	Quantity (No/Cmt/ Area)	Financial
1	*2*	*3*	*4*
1	Peripheral Trench	3	4.45200
2	Bund planting 3 rows	5	1.25000
	SMC works		
3	RFD/SGPs	70	12.67000
4	MPT	25	22.00000
5	PT	46	82.88000
6	SCT	2629	36.60251
9	Rough Stone dry packing	1.5	16.28100
10	Nursery Infrastructure	2	27.00000
11	FBO Quarter	1	10.00000
12	Creation of firelines in remanent block	2	0.19401
13	Firelines	34	4.34880
14	Firefighting equipment	1	13.00000
15	Socio-economic component	0	10.00000
16	Administrative cost	0	16.00000
17	Others	0	27.70200
			284.38032

C. 03-Integrated Wild Life Management Plan Component (IWLM):

The Wildlife Management Plan component includes all mitigation activities relating to protection & management of biodiversity and wildlife as specified in the projects approved under Wildlife (Protection) Act, 1972 where forestland diverted falls within the Protected Areas.

The activities under this head are taken up strictly as per the conditions stipulated by GoI / State Govt. while granting the Stage – I & II clearances for diversion proposals. An amount of **Rs. 5918.633 lakhs** is proposed under this component.

S.NO	Activities	APO 2024-25 (Rs in lakhs)	
		Phy	Fin
1	Habitat Improvement	233 Ha grass lands, 25 Ha preferential treatment, 100 Ha weed removal etc	123.600
2	Water Resources Managements & SMC Structures	17 Nos-Deepening of wells, 108-Water holes, 20-Saucer pits,1-PT,2-MPTs,1-PT with solar bore well etc	26.300
3	Maint of Fire Lines	50 Km	2.500
4	Strengthening protection	10 -Base camps,7-Strike force teams, 6 Km Chain link fencing etc	254.972
5	Relocation of villages from core area of ATR(Sarlapally, pullichintalabai, Kolampenta)	3-Villages	5500.000
6	Miscellaneous & Publicity, Awareness	LS	11.261
	Grand Total		**5918.633**

b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided District/ Division wise.

Details pertaining to Compensatory Afforestation, Catchment Area Treatment and Integrated Wild life Management are enclosed as Annexure - I in A to H formats.

The implementing agency is Forest Department. The schedules of operations are as follows:

Activity	Schedule
Balance Advance operations for Planting in 2024	April 2024 to June2024
Planting in 2024	June 2024 to July 2024
Maintenance of plantations in 2024	All around the year. Causality replacement from June 2024 to September 2024
Nursery raising for 2025 planting - Conversion of bag plants from 4"x 7" / 5"x9" to 8"x12", Maintenance of Bag Plants of 8"x12"	Conversion of plants from September 2024
Nursery raising for 2026 planting - Raising of Primary beds, Raising of Bag Plants of 4"x 7"/ 5"x9", Maintenance of Bag Plants of 4"x 7"/ 5"x9"	Raising of Primary beds from June 2024 onwards

c. Details of maintenance works in Physical and Financial terms proposed to be undertaken in the current financial year in the case of Compensatory afforestation work, Catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability

The details of maintenance of compensatory afforestation proposed are as follows (Phy.in ha and Fin. Rs.in Lakhs):

Component		Non-Forest Lands (NFL)	Degraded Forest Lands (DFL)	Additional CA (ACA)	Penal CA (PCA)	Safety Zone Afforestation (SZA)	Canal bank plantation	Avenue plantation	Transmission line plantation	Total
1st yr mtc	**Phy**	275.407	248.290	0.250	33.197	0.000	0.000	5.000	1.799	**563.943**
	Fin	38.593	124.142	0.209	13.217	0.000	0.000	6.000	0.706	**182.867**
2nd yr mtc	**Phy**	152.000	1797.420	80.700	105.92	0.000	8.000	0.000	0.000	**2144.040**
	Fin	67.234	605.822	47.621	39.974	0.000	7.371	0.000	0.000	**768.022**

3rd yr mtc	**Phy**	465.677	1940.178	40.145	64.640	8.590	0.000	24.800	8.030	**2552.060**
	Fin	177.279	581.384	12.387	25.617	3.067	0.000	55.064	2.542	**857.340**
4th yr mtc	**Phy**	1484.204	2329.360	0.000	30.000	3.670	0.000	0.000	46.666	**3893.900**
	Fin	125.233	555.898	0.000	10.527	1.600	0.000	0.000	15.908	**709.166**
5th yr mtc	**Phy**	951.190	3374.466	10.000	40.628	18.170	0.000	0.175	0.000	**4394.629**
	Fin	176.808	796.667	3.013	11.758	3.155	0.000	0.263	0.000	**991.663**
6th yr mtc	**Phy**	2337.722	985.962	0.000	0.000	8.610	0.000	0.000	11.600	**3343.894**
	Fin	231.708	215.787	0.000	0.000	2.564	0.000	0.000	0.329	**450.389**
7th yr mtc	**Phy**	796.442	40.000	3.340	0.000	0.000	0.000	0.000	0.000	**839.782**
	Fin	54.896	4.404	0.097	0.000	0.000	0.000	0.000	0.000	**59.398**
8th yr mtc	**Phy**	300.756	168.500	0.000	26.000	0.000	0.000	0.000	0.000	**495.256**
	Fin	11.785	18.677	0.000	13.258	0.000	0.000	0.000	0.000	**43.720**
9th yr mtc	**Phy**	4.060	75.000	0.000	0.000	0.000	0.000	0.000	0.000	**79.060**
	Fin	1.440	8.258	0.000	0.000	0.000	0.000	0.000	0.000	**9.698**
10th yr mtc	**Phy**	52.000	40.000	0.000	36.000	4.740	0.000	0.000	0.000	**132.740**
	Fin	19.432	4.404	0.000	3.960	3.000	0.000	0.000	0.000	**30.796**

District / Division wise Details are enclosed as Annexure- III in A to H formats**.**

Sd/- C. Suvarna
Prl. Chief Conservator of Forests &
Chief Executive Officer,
Telangana CAMPA

ANNEXURE - I

Proposal for Annual Plan of Operations for the year 2024-25 under CAMPA - CA, CAT & IWLM

Sl. No	Circle	Head wise APO proposed for the year 2024-25 (Rs in lakhs)												
		CA-NFL	CA-DFL	CA_ACA	CA-PCA	CA-SZA	CA- Misc	CA-CANAL	CA- Avenue	Transmission	**Total**	02-CAT	03-IWLM	**Grand Total**
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	Amrabad TR	148.410	178.184	0.000	50.374	0.000	1121.687	0.000	0.000	0.000	1498.655	75.000	5500.000	7073.655
II	Basara,Nirmal	182.281	240.995	0.253	0.392	0.000	236.296	0.000	0.000	16.762	676.979	0.000	42.421	719.400
III	Bhadradri, Warangal	358.181	1684.780	11.702	53.785	7.872	1948.334	7.371	54.524	12.887	4139.436	24.810	206.455	4370.701
IV	Charminar	85.087	4095.373	26.971	0.078	0.108	672.947	0.000	28.122	0.000	4908.686	0.000	0.000	4908.686
V	Jogulamba	19.500	1.940	0.000	0.000	0.000	50.906	0.000	0.000	0.000	72.346	0.000	0.000	72.346
VI	Kaleshwaram	160.208	718.748	3.213	55.524	2.407	1480.085	0.000	0.000	0.000	2420.185	70.000	95.620	2585.805
VII	KTR Circle	52.767	1048.120	0.922	1.827	3.000	1277.469	0.000	0.540	32.416	2417.061	0.000	0.000	2417.061
VIII	Rajanna Siricilla,Siddip	243.583	568.409	20.295	2.000	0.000	932.630	0.000	0.000	0.000	1766.917	90.118	60.707	1917.742
IX	Yadradri	347.018	180.200	0.000	13.258	0.000	1852.720	0.000	9.984	0.000	2403.180	24.452	13.430	2441.062
X	R&D	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XI	TSFA Dulapally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XII	IT Section	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XIII	Head office	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**1597.035**	**8716.748**	**63.356**	**177.239**	**13.387**	**9573.074**	**7.371**	**93.170**	**62.065**	**20303.445**	**284.380**	**5918.633**	**26506.459**

Annexure - II

Proposal for Annual Plan of Operations for the year 2024-25 under CAMPA - CA , CAT & IWLM

Sl. No	Circle	District	Division	Head wise APO proposed for the year 2024-25 (Rs in lakhs)												
				CA-NFL	CA-DFL	CA_ACA	CA-PCA	CA- SZA	CA- Misc	CA- CANAL	CA- Avenue	Transmission	**Total**	02-CAT	03-IWLM	**Grand Total**
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	**Amrabad TR**	Nagarkurnool	Achampet	24.976	153.453	0.000	50.374	0.000	610.087	0.000	0.000	0.000	838.890	75.000	0.000	913.890
		Nagarkurnool	Amrabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5500.000	5500.000
			District Total	**24.976**	**153.453**	**0.000**	**50.374**	**0.000**	**610.087**	**0.000**	**0.000**	**0.000**	**838.890**	**75.000**	**5500.000**	**6413.890**
		Nalgonda	Nagarjunasagar WL	123.434	24.731	0.000	0.000	0.000	511.600	0.000	0.000	0.000	659.765	0.000	0.000	659.765
			District Total	**123.434**	**24.731**	**0.000**	**0.000**	**0.000**	**511.600**	**0.000**	**0.000**	**0.000**	**659.765**	**0.000**	**0.000**	**659.765**
			Circle Total	**148.410**	**178.184**	**0.000**	**50.374**	**0.000**	**1121.687**	**0.000**	**0.000**	**0.000**	**1498.655**	**75.000**	**5500.000**	**7073.655**
II	**Basara,Nirmal**	Adilabad	Adilabad	119.383	96.439	0.000	0.000	0.000	30.685	0.000	0.000	0.000	246.507	0.000	0.000	246.507
			Echoda	0.000	32.157	0.000	0.000	0.000	17.714	0.000	0.000	0.000	49.871	0.000	0.000	49.871
			District Total	**119.383**	**128.596**	**0.000**	**0.000**	**0.000**	**48.399**	**0.000**	**0.000**	**0.000**	**296.378**	**0.000**	**0.000**	**296.378**
		Nirmal	Nirmal	3.743	17.140	0.253	0.000	0.000	59.119	0.000	0.000	0.000	80.255	0.000	12.257	92.512
			District Total	**3.743**	**17.140**	**0.253**	**0.000**	**0.000**	**59.119**	**0.000**	**0.000**	**0.000**	**80.255**	**0.000**	**12.257**	**92.512**
		Nizamabad	Nizamabad	0.000	52.685	0.000	0.392	0.000	41.906	0.000	0.000	6.825	101.808	0.000	30.164	131.972
		Nizamabad	Armoor	4.402	32.699	0.000	0.000	0.000	41.178	0.000	0.000	0.000	78.279	0.000	0.000	78.279
			District Total	**4.402**	**85.384**	**0.000**	**0.392**	**0.000**	**83.084**	**0.000**	**0.000**	**6.825**	**180.087**	**0.000**	**30.164**	**210.251**
		Jagtial (New)		54.753	9.875	0.000	0.000	0.000	45.694	0.000	0.000	9.937	120.259	0.000	0.000	120.259
			District Total	**54.753**	**9.875**	**0.000**	**0.000**	**0.000**	**45.694**	**0.000**	**0.000**	**9.937**	**120.259**	**0.000**	**0.000**	**120.259**
			Circle Total	**182.281**	**240.995**	**0.253**	**0.392**	**0.000**	**236.296**	**0.000**	**0.000**	**16.762**	**676.979**	**0.000**	**42.421**	**719.400**
III	**Bhadradri, Wara**	Kothagudem	Kothagudem	0.000	561.417	10.606	53.785	1.878	127.150	0.000	0.000	12.887	767.723	0.000	41.890	809.613
		Kothagudem	Yellandu	0.000	46.932	0.095	0.000	0.000	40.000	0.000	0.000	0.000	87.027	0.000	0.000	87.027
		Kothagudem	Paloncha	200.535	224.236	0.000	0.000	0.000	515.613	0.000	0.000	0.000	940.384	0.000	30.190	970.574
		Kothagudem	Manugur	10.744	136.759	0.000	0.000	2.749	345.903	7.371	0.000	0.000	503.526	0.000	47.208	550.734
		Kothagudem	WLM Kinnerasani	30.175	280.037	0.000	0.000	0.000	46.036	0.000	0.000	0.000	356.248	0.000	0.000	356.248
		Kothagudem	Bhadrachalam	13.305	75.327	0.418	0.000	0.000	650.920	0.000	0.000	0.000	739.970	0.000	0.000	739.970
			District Total	**254.759**	**1324.708**	**11.119**	**53.785**	**4.627**	**1725.622**	**7.371**	**0.000**	**12.887**	**3394.878**	**0.000**	**119.288**	**3514.166**
		Mahabubabad	Mahabubabad	39.978	42.100	0.000	0.000	0.956	16.584	0.000	14.034	0.000	113.652	0.000	0.000	113.652
		Mahabubabad	WL Gudur	0.000	66.412	0.000	0.000	0.000	36.047	0.000	40.490	0.000	142.949	0.000	0.000	142.949
			District Total	**39.978**	**108.512**	**0.000**	**0.000**	**0.956**	**52.631**	**0.000**	**54.524**	**0.000**	**256.601**	**0.000**	**0.000**	**256.601**
		Khammam	Khammam	54.617	91.761	0.300	0.000	0.000	66.470	0.000	0.000	0.000	213.148	0.000	3.547	216.695
		Khammam	Sathupally	1.677	159.799	0.283	0.000	2.289	86.881	0.000	0.000	0.000	250.929	24.810	83.620	359.359
			District Total	**56.294**	**251.560**	**0.583**	**0.000**	**2.289**	**153.351**	**0.000**	**0.000**	**0.000**	**464.077**	**24.810**	**87.167**	**576.054**
		Warangal (U)		7.150	0.000	0.000	0.000	0.000	16.730	0.000	0.000	0.000	23.880	0.000	0.000	23.880
			District Total	**7.150**	**0.000**	**0.000**	**0.000**	**0.000**	**16.730**	**0.000**	**0.000**	**0.000**	**23.880**	**0.000**	**0.000**	**23.880**
		Warangal (R)		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			District Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			Circle Total	**358.181**	**1684.780**	**11.702**	**53.785**	**7.872**	**1948.334**	**7.371**	**54.524**	**12.887**	**4139.436**	**24.810**	**206.455**	**4370.701**
IV	**Charminar**	Hyderabad		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			District Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		Medchal		5.523	3.419	26.874	0.078	0.108	42.382	0.000	25.617	0.000	104.001	0.000	0.000	104.001
			District Total	**5.523**	**3.419**	**26.874**	**0.078**	**0.108**	**42.382**	**0.000**	**25.617**	**0.000**	**104.001**	**0.000**	**0.000**	**104.001**
		Sangareddy		53.190	9.750	0.000	0.000	0.000	58.200	0.000	0.000	0.000	121.140	0.000	0.000	121.140
			District Total	**53.190**	**9.750**	**0.000**	**0.000**	**0.000**	**58.200**	**0.000**	**0.000**	**0.000**	**121.140**	**0.000**	**0.000**	**121.140**
		Rangareddy	Shamshabad	6.250	65.269	0.000	0.000	0.000	211.020	0.000	0.000	0.000	282.539	0.000	0.000	282.539
		Rangareddy	Amangal	17.781	2196.307	0.097	0.000	0.000	29.495	0.000	0.000	0.000	2243.680	0.000	0.000	2243.680
			District Total	**24.031**	**2261.576**	**0.097**	**0.000**	**0.000**	**240.515**	**0.000**	**0.000**	**0.000**	**2526.219**	**0.000**	**0.000**	**2526.219**
		Vikarabad		2.343	1820.628	0.000	0.000	0.000	331.850	0.000	2.505	0.000	2157.326	0.000	0.000	2157.326
			District Total	**2.343**	**1820.628**	**0.000**	**0.000**	**0.000**	**331.850**	**0.000**	**2.505**	**0.000**	**2157.326**	**0.000**	**0.000**	**2157.326**
			Circle Total	**85.087**	**4095.373**	**26.971**	**0.078**	**0.108**	**672.947**	**0.000**	**28.122**	**0.000**	**4908.686**	**0.000**	**0.000**	**4908.686**

Sl. No	Circle	District	Division	Head wise APO proposed for the year 2024-25 (Rs in lakhs)													
				CA-NFL	CA-DFL	CA_ACA	CA-PCA	CA- SZA	CA- Misc	CA- CANAL	CA- Avenue	Transmission	**Total**	02-CAT	03-IWLM	**Grand Total**
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
V	**Jogulamba**	Mahabubnagar		0.000	0.195	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.195	0.000	0.000	0.195
		Narayanpet		0.000	0.195	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.195	0.000	0.000	0.195
		Wanaparthy		19.500	1.550	0.000	0.000	0.000	50.906	0.000	0.000	0.000	71.956	0.000	0.000	71.956
		Gadwal		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Circle Total	**19.500**	**1.940**	**0.000**	**0.000**	**0.000**	**50.906**	**0.000**	**0.000**	**0.000**	**72.346**	**0.000**	**0.000**	**72.346**
VI	**Kaleshwaram**	Peddapally		91.709	212.892	0.000	1.011	0.000	183.195	0.000	0.000	0.000	488.807	0.000	0.000	488.807
			District Total	**91.709**	**212.892**	**0.000**	**1.011**	**0.000**	**183.195**	**0.000**	**0.000**	**0.000**	**488.807**	**0.000**	**0.000**	**488.807**
		Bhupalpally (Jayasha	Bhupalpally	7.854	163.225	1.513	4.702	2.031	183.705	0.000	0.000	0.000	363.030	0.000	0.000	363.030
		Bhupalpally (Jayasha	Mahadevpur	0.000	83.720	0.000	20.207	0.000	85.000	0.000	0.000	0.000	188.927	70.000	95.620	354.547
			District Total	**7.854**	**246.945**	**1.513**	**24.909**	**2.031**	**268.705**	**0.000**	**0.000**	**0.000**	**551.957**	**70.000**	**95.620**	**717.577**
		Mulugu	Mulugu	3.313	36.662	1.500	19.148	0.376	67.500	0.000	0.000	0.000	128.499	0.000	0.000	128.499
		Mulugu	Tadvai	0.000	70.339	0.000	0.000	0.000	309.460	0.000	0.000	0.000	379.799	0.000	0.000	379.799
		Mulugu	WLM Eturunagaram	0.000	99.270	0.200	10.456	0.000	385.975	0.000	0.000	0.000	495.901	0.000	0.000	495.901
		Mulugu	Venkatapuram	57.332	52.640	0.000	0.000	0.000	265.250	0.000	0.000	0.000	375.222	0.000	0.000	375.222
			District Total	**60.645**	**258.911**	**1.700**	**29.604**	**0.376**	**1028.185**	**0.000**	**0.000**	**0.000**	**1379.421**	**0.000**	**0.000**	**1379.421**
			Circle Total	**160.208**	**718.748**	**3.213**	**55.524**	**2.407**	**1480.085**	**0.000**	**0.000**	**0.000**	**2420.185**	**70.000**	**95.620**	**2585.805**
VII	**KTR Circle**	Adilabad	Utnoor	0.000	20.099	0.000	0.000	0.000	11.000	0.000	0.000	0.000	31.099	0.000	0.000	31.099
			District Total	**0.000**	**20.099**	**0.000**	**0.000**	**0.000**	**11.000**	**0.000**	**0.000**	**0.000**	**31.099**	**0.000**	**0.000**	**31.099**
		KB Asifabad	Asifabad	0.585	165.177	0.398	1.827	0.000	196.430	0.000	0.000	13.225	377.642	0.000	0.000	377.642
		KB Asifabad	Kagaznagar	38.301	191.567	0.000	0.000	0.000	172.883	0.000	0.000	0.000	402.751	0.000	0.000	402.751
			District Total	**38.886**	**356.744**	**0.398**	**1.827**	**0.000**	**369.313**	**0.000**	**0.000**	**13.225**	**780.393**	**0.000**	**0.000**	**780.393**
		Mancherial	Mancherial	0.000	602.788	0.000	0.000	3.000	780.909	0.000	0.000	0.000	1386.697	0.000	0.000	1386.697
			Jannaram FDPT	8.445	0.716	0.000	0.000	0.000	8.479	0.000	0.000	0.000	17.640	0.000	0.000	17.640
			Chennur	5.436	10.076	0.524	0.000	0.000	49.610	0.000	0.540	0.000	66.186	0.000	0.000	66.186
			Bellampally	0.000	54.722	0.000	0.000	0.000	44.574	0.000	0.000	19.191	118.487	0.000	0.000	118.487
			District Total	**13.881**	**668.302**	**0.524**	**0.000**	**3.000**	**883.572**	**0.000**	**0.540**	**19.191**	**1589.010**	**0.000**	**0.000**	**1589.010**
		Nirmal	Khananpur	0.000	2.975	0.000	0.000	0.000	13.584	0.000	0.000	0.000	16.559	0.000	0.000	16.559
			District Total	**0.000**	**2.975**	**0.000**	**0.000**	**0.000**	**13.584**	**0.000**	**0.000**	**0.000**	**16.559**	**0.000**	**0.000**	**16.559**
			Circle Total	**52.767**	**1048.120**	**0.922**	**1.827**	**3.000**	**1277.469**	**0.000**	**0.540**	**32.416**	**2417.061**	**0.000**	**0.000**	**2417.061**
VIII	**Rajanna Siricilla**	Kamareddy	Kamareddy	2.235	17.786	0.000	0.000	0.000	17.000	0.000	0.000	0.000	37.021	0.000	0.000	37.021
		Kamareddy	Banswada	0.000	2.577	20.295	0.000	0.000	30.500	0.000	0.000	0.000	53.372	0.000	1.300	54.672
			District Total	**2.235**	**20.363**	**20.295**	**0.000**	**0.000**	**47.500**	**0.000**	**0.000**	**0.000**	**90.393**	**0.000**	**1.300**	**91.693**
		Karimnagar		14.420	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	19.420	0.000	0.000	19.420
			District Total	**14.420**	**0.000**	**0.000**	**0.000**	**0.000**	**5.000**	**0.000**	**0.000**	**0.000**	**19.420**	**0.000**	**0.000**	**19.420**
		Sircilla		133.133	289.856	0.000	2.000	0.000	255.960	0.000	0.000	0.000	680.949	37.240	14.610	732.799
			District Total	**133.133**	**289.856**	**0.000**	**2.000**	**0.000**	**255.960**	**0.000**	**0.000**	**0.000**	**680.949**	**37.240**	**14.610**	**732.799**
		Medak		0.000	165.417	0.000	0.000	0.000	230.510	0.000	0.000	0.000	395.927	22.500	9.320	427.747
			District Total	**0.000**	**165.417**	**0.000**	**0.000**	**0.000**	**230.510**	**0.000**	**0.000**	**0.000**	**395.927**	**22.500**	**9.320**	**427.747**
		Siddipet		93.795	92.774	0.000	0.000	0.000	393.660	0.000	0.000	0.000	580.229	30.378	35.477	646.084
			District Total	**93.795**	**92.774**	**0.000**	**0.000**	**0.000**	**393.660**	**0.000**	**0.000**	**0.000**	**580.229**	**30.378**	**35.477**	**646.084**
			Circle Total	**243.583**	**568.409**	**20.295**	**2.000**	**0.000**	**932.630**	**0.000**	**0.000**	**0.000**	**1766.917**	**90.118**	**60.707**	**1917.742**
IX	**Yadradri**	Suryapet		238.608	0.928	0.000	0.000	0.000	248.200	0.000	6.000	0.000	493.736	0.000	0.000	493.736
		Nalgonda	Nalgonda	86.677	85.455	0.000	13.258	0.000	1071.777	0.000	3.984	0.000	1261.152	0.000	0.000	1261.152
		Yadadri		21.733	93.817	0.000	0.000	0.000	426.243	0.000	0.000	0.000	541.793	24.452	13.430	579.675
		Jangoan		0.000	0.000	0.000	0.000	0.000	106.500	0.000	0.000	0.000	106.500	0.000	0.000	106.500
			Circle Total	**347.018**	**180.200**	**0.000**	**13.258**	**0.000**	**1852.720**	**0.000**	**9.984**	**0.000**	**2403.180**	**24.452**	**13.430**	**2441.062**
X	**R&D**	SS Hyderabad		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		FG Warangal		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Circle Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
XI	**TSFA Dulapally**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XII	**IT Section**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XIII	**Head office**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Grand Total	**1597.035**	**8716.748**	**63.356**	**177.239**	**13.387**	**9573.074**	**7.371**	**93.170**	**62.065**	**20303.445**	**284.380**	**5918.633**	**26506.459**

Annexure-II

Major .Head.-2406-Forestry and Wild life
Sub-M.H. -04 -Afforestation and Ecology
Minor Head-103-State Compensatory Afforestation(SCA)
Sub Head -25 Telangana.
Detailed Head-(01) - Compensatory Afforestation

Component	APO 2024-25	
	Phy. In ha	Fin Rs. In Lakhs
Fresh & Maintenance works		
CA -Non-Forest Lands (NFL)-A1		
New works(Raising, Advance operations & Nursery raising)	**722.110**	**692.62590**
Maintenance works(Plantations & Nursery)	**6819.458**	**904.40830**
CA - Degraded Forest Lands (DFL)-A2		
New works(Raising, Advance operations & Nursery raising)	**3538.074**	**5801.30439**
Maintenance works(Plantations & Nursery)	**10999.176**	**2915.44372**
Additional CA (ACA)-B1		
New works(Raising, Advance operations & Nursery raising)	**0.000**	**0.02900**
Maintenance works(Plantations & Nursery)	**134.435**	**63.32682**
Penal CA (PCA)-B2		
New works(Raising, Advance operations & Nursery raising)	**3.680**	**58.92740**
Maintenance works(Plantations & Nursery)	**336.385**	**118.31125**
Safety Zone Afforestation (SZA)-C		
New works(Raising, Advance operations & Nursery raising)	**0.000**	**0.00000**
Maintenance works(Plantations & Nursery)	**43.780**	**13.38571**
Miscellaneous:		
i. Protection of CA lands, SMC, FFM etc-F- New works		**9573.07414**
ii. Canal bank plantation-H1		
New works(Raising, Advance operations & Nursery raising)	**0.000**	**0.00000**
Maintenance works(Plantations & Nursery)	**8.000**	**7.37096**
iii. Avenue plantation-H2		
New works(Raising, Advance operations & Nursery raising)	**5.078**	**31.84319**
Maintenance works(Plantations & Nursery)	**29.975**	**61.32723**
iv. Bund plantation along periphery of reservoirs - H3		
New works(Raising, Advance operations & Nursery raising)		
Maintenance works(Plantations & Nursery)		
v. Transmission line plantation-H4- New works		
New works(Raising, Advance operations & Nursery raising)	**15.628**	**42.58022**
Maintenance works(Plantations & Nursery)	**68.095**	**19.48470**
CAF Head - "CA" - Fresh & Maintenance works		**20303.44293**
CAF Head - "CA" - Spill over Works		
CA - Non-Forest and Degraded Forest Lands		
New works(Raising, Advance operations & Nursery raising)		
Miscellaneous:		
i. Protection of CA lands, SMC, FFM etc-F-New Works		
CAF Head - "CA" - Spill over Works		**0.000**

CAF Head - "CA" All		
Fresh APO 2024-25		
New works(Raising, Advance operations & Nursery raising)	**4284.570**	**16200.38425**
Maintenance works(Plantations & Nursery)	**0.000**	**4103.05868**
Spill Over of 2023-24		
CA DFL - New works(Raising, Advance operations & Nursery raising)	0.000	0.00000
i. Protection of CA lands, SMC, FFM etc-F-New Works		0.00000
CAF Head - "CA" - Grand Total	**4284.570**	**20303.44293**

Annexure - III

Major .Head.-2406-Forestry and Wild life
Sub-M.H. -04 -Afforestation and Ecology
Minor Head-103-Stae Compensatory Afforestation(SCA)
Sub Head -25 Telangana.
Detailed Head-(01) - Compensatory Afforestation

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

NFL

S.No.	District	Division	Maintenance of Nurseries for 2020 Planting		Raising of Plantations in 2020-21		1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad	148118	7.776	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Echoda												
		Utnoor FDPT												
		Total	**148118**	**7.776**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	363.634	13.305
		Kinnerasani WLM	37438	1.966	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kothagudem												
		Manuguru	11913	0.625	0.000	0.000	2.000	1.141	0.000	0.000	0.000	0.000	0.000	0.000
		Paloncha	0	0.000	0.000	0.000	255.348	25.535	100.000	50.000	250.000	125.000	0.000	0.000
		Yellandu												
		Bhadradri Kothagudem Total	**49352**	**2.591**	**0.000**	**0.000**	**257.348**	**26.676**	**100.000**	**50.000**	**250.000**	**125.000**	**363.634**	**13.305**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.000**	**5.130**	**3.000**	**0.944**	**33.310**	**10.479**
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally	0	0.000	0.000	0.000	0.000	0.000	22.630	4.554	0.000	0.000	10.000	3.300
		Mahadevpur												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**22.630**	**4.554**	**0.000**	**0.000**	**10.000**	**3.300**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kamareddy	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10.000**	**3.300**	**61.310**	**2.000**
10	Khammam	Khammam	125708	6.600	62.854	41.591	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Sathupally	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Khammam district Total	**125708**	**6.600**	**62.854**	**41.591**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kagaznagar	46564	2.445	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**46564**	**2.445**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad	49600	2.604	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**49600**	**2.604**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Jannaram WLM	2065	0.108	1.033	8.337	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mancherial												
		Total	**2065**	**0.108**	**1.033**	**8.337**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**534**	**0.028**	**0.267**	**5.495**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mulug	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Tadvai	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Venkatapuram	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Major .Head.-2406-Forestry and Wild life
Sub-M.H. -04 -Afforestation and Ecology
Minor Head-103-Stae Compensatory Afforestation
Sub Head -25 Telangana.
Detailed Head-(01) - Compensatory Afforestation

S.No.	District	Division	Maintenance of already raised Plantations upto 2023-24											
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

NFL

S.No.	District	Division	Maintenance of already raised Plantations upto 2021-22											
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Echoda												
		Utnoor FDPT												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kinnerasani WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kothagudem												
		Manuguru	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Paloncha	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Yellandu												
		Bhadradri Kothagudem Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**	**0.000**	**0.000**	**154.000**	**38.200**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mahadevpur												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kamareddy	4.470	2.235	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**4.470**	**2.235**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**	**45.600**	**9.120**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
10	Khammam	Khammam	123.514	6.426	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Sathupally	24.732	1.677	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Khammam district Total	**148.246**	**8.103**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	10.116	0.585	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kagaznagar	5.060	0.770	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**15.176**	**1.355**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur	17.627	5.436	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Jannaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mancherial												
		Total	**17.627**	**5.436**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mulug	0.000	0.000	13.250	3.313	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Tadvai	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Venkatapuram	286.860	57.332	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**286.860**	**57.332**	**13.250**	**3.313**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Major .Head.-2406-Forestry and Wild life
Sub-M.H. -04 -Afforestation and Ecology
Minor Head-103-Stae Compensatory Afforestation
Sub Head -25 Telangana.
Detailed Head-(01) - Compensatory Afforestation

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	

NFL

S.No.	District	Division	Advance Operations for 2023 Planting (during		Nursery Raising for 2022 Planting		Nursery Raising for 2023 Planting		Total Financial	New Works		Maintenance		Fin
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
1	Adilabad	Adilabad	74.059	111.607	78.906	0.000	0.000	0.000	119.383	74.059	119.383	0.000	0.000	119.383
		Echoda												
		Utnoor FDPT												
		Total	**74.059**	**111.607**	**78.906**	**0.000**	**0.000**	**0.000**	**119.383**	**74.059**	**119.383**	**0.000**	**0.000**	**119.383**
2	Bhadradri Kothagudem	Bhadrachalam	0.000	0.000	0.000	0.000	0.000	0.000	13.305	0.000	0.000	363.634	13.305	13.305
		Kinnerasani WLM	18.719	28.210	0.000	0.000	0.000	0.000	0.000	18.719	30.175	0.000	0.000	30.175
		Kothagudem												
		Manuguru	5.957	8.977	0.000	0.000	0.000	0.000	10.744	5.957	9.602	2.000	1.141	10.744
		Paloncha	0.000	0.000	0.000	0.000	0.000	0.000	200.535	0.000	0.000	605.348	200.535	200.535
		Yellandu												
		Bhadradri Kothagudem Total	**24.676**	**37.186**	**0.000**	**0.000**	**0.000**	**0.000**	**224.583**	**24.676**	**39.777**	**970.982**	**214.981**	**254.759**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**54.753**	**0.000**	**0.000**	**193.310**	**54.753**	**54.753**
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally	0.000	0.000	0.000	0.000	0.000	0.000	7.854	0.000	0.000	32.630	7.854	7.854
		Mahadevpur												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7.854**	**0.000**	**0.000**	**32.630**	**7.854**	**7.854**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kamareddy	0.000	0.000	0.000	0.000	0.000	0.000	2.235	0.000	0.000	4.470	2.235	2.235
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.235**	**0.000**	**0.000**	**4.470**	**2.235**	**2.235**
9	**Karimnagar**	**Karimnagar**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**14.420**	**0.000**	**0.000**	**116.910**	**14.420**	**14.420**
10	Khammam	Khammam	0.000	0.000	0.000	0.000	0.000	0.000	54.617	62.854	48.191	123.514	6.426	54.617
		Sathupally	0.000	0.000	0.000	0.000	0.000	0.000	1.677	0.000	0.000	24.732	1.677	1.677
		Khammam district Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**56.294**	**62.854**	**48.191**	**148.246**	**8.103**	**56.294**
11	Komarambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.585	0.000	0.000	10.116	0.585	0.585
		Kagaznagar	23.282	35.086	0.000	0.000	0.000	0.000	38.301	23.282	37.531	5.060	0.770	38.301
		Total	**23.282**	**35.086**	**0.000**	**0.000**	**0.000**	**0.000**	**38.886**	**23.282**	**37.531**	**15.176**	**1.355**	**38.886**
12	Mahabubabad	Gudur WL												
		Mahabubabad	24.800	37.374	0.000	0.000	0.000	0.000	2.604	24.800	39.978	0.000	0.000	39.978
		Total	**24.800**	**37.374**	**0.000**	**0.000**	**0.000**	**0.000**	**2.604**	**24.800**	**39.978**	**0.000**	**0.000**	**39.978**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur	0.000	0.000	0.000	0.000	0.000	0.000	5.436	0.000	0.000	17.627	5.436	5.436
		Jannaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	8.445	1.033	8.445	0.000	0.000	8.445
		Mancherial												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.881**	**1.033**	**8.445**	**17.627**	**5.436**	**13.881**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.523**	**0.267**	**5.523**	**0.000**	**0.000**	**5.523**
17	Mulug	Eturnagaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mulug	0.000	0.000	0.000	0.000	0.000	0.000	3.313	0.000	0.000	13.250	3.313	3.313
		Tadvai	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	57.332	0.000	0.000	286.860	57.332	57.332
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**60.645**	**0.000**	**0.000**	**300.110**	**60.645**	**60.645**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM	17960	0.943	0.000	0.000	0.000	0.000	0.000	0.000	15.000	10.500	0.000	0.000
		Amrabad WLM	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**17960**	**0.943**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**15.000**	**10.500**	**0.000**	**0.000**
19	Nalgonda	Nalgonda	26531	1.393	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		WLM Nagarjunasagar	138000	7.245	51.000	12.750	0.000	0.000	20.000	5.000	187.677	37.535	20.500	3.075
		Total	**164531**	**8.638**	**51.000**	**12.750**	**0.000**	**0.000**	**20.000**	**5.000**	**187.677**	**37.535**	**20.500**	**3.075**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.200	3.743
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.200**	**3.743**
22	Nizamabad	Armoor	9720	0.510	4.860	3.892	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Nizamabad												
		Total	**9720**	**0.510**	**4.860**	**3.892**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
24	**Rajanna Sircilla**	**Rajanna Sircilla**	**3316**	**0.174**	**1.658**	**2.184**	**2.000**	**1.400**	**3.000**	**1.050**	**0.000**	**0.000**	**684.250**	**53.300**
25	Rangareddy	Amangal	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	71.220	17.781
		Shamshabad	0	0.000	0.000	0.000	3.000	6.000	0.000	0.000	0.000	0.000	1.000	0.250
		Total	**0**	**0.000**	**0.000**	**0.000**	**3.000**	**6.000**	**0.000**	**0.000**	**0.000**	**0.000**	**72.220**	**18.031**
26	**Sangareddy**	**Sangareddy**	**16000**	**0.840**	**8.000**	**17.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
27	**Siddipet**	**Siddipet**	**225261**	**11.826**	**112.631**	**48.660**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
28	**Suryapet**	**Suryapet**	**583292**	**30.623**	**291.646**	**192.985**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
29	**Vikarabad**	**Vikarabad**	**2200**	**0.116**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
30	**Wanaparthy**	**Wanaparthy**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.370**	**1.500**	**0.000**	**0.000**	**230.780**	**18.000**
31	**Warangal Rural**	**Warangal Rural**												
32	**Hanamkonda**	**Warangal Urban**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**	**0**	**0.000**	**0.000**	**0.000**	**13.059**	**4.517**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total			**1444221**	**75.822**	**533.948**	**332.894**	**275.407**	**38.593**	**152.000**	**67.234**	**465.677**	**177.279**	**1484.204**	**125.233**

S.No.	District	Division	5th yr mtc		6th yr mtc		7th yr mtc		Maintenance of already raised Plantations upto 2023-24					
									8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Amrabad WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
19	Nalgonda	Nalgonda	0.000	0.000	571.185	40.050	204.825	5.452	65.561	1.920	4.060	1.440	32.000	16.432
		WLM Nagarjunasagar	24.130	2.303	263.659	23.280	128.000	5.120	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**24.130**	**2.303**	**834.844**	**63.330**	**332.825**	**10.572**	**65.561**	**1.920**	**4.060**	**1.440**	**32.000**	**16.432**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
22	Nizamabad	Armoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Nizamabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**	**263.740**	**61.979**	**198.198**	**29.730**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
24	**Rajanna Sircilla**	**Rajanna Sircilla**	**23.000**	**5.750**	**692.750**	**69.275**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
25	Rangareddy	Amangal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**	**0.000**	**0.000**	**0.000**	**0.000**	**73.007**	**35.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
27	**Siddipet**	**Siddipet**	**105.080**	**19.545**	**74.000**	**13.764**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
28	**Suryapet**	**Suryapet**	**2.541**	**2.000**	**0.000**	**0.000**	**190.610**	**4.000**	**103.195**	**6.000**	**0.000**	**0.000**	**20.000**	**3.000**
29	**Vikarabad**	**Vikarabad**	**0.000**	**0.000**	**2.700**	**0.570**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
30	**Wanaparthy**	**Wanaparthy**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
31	**Warangal Rural**	**Warangal Rural**												
32	**Hanamkonda**	**Warangal Urban**	**14.720**	**1.650**	**36.280**	**5.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**	**0.000**	**0.000**	**331.700**	**8.027**	**200.000**	**5.324**	**132.000**	**3.865**	**0.000**	**0.000**	**0.000**	**0.000**
Total			**951.190**	**176.808**	**2337.722**	**231.708**	**796.442**	**54.896**	**300.756**	**11.785**	**4.060**	**1.440**	**52.000**	**19.432**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
18	Nagarkurnool	Achampet WLM	8.980	13.533	0.000	0.000	0.000	0.000	24.976	8.980	14.476	15.000	10.500	24.976
		Amrabad WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**8.980**	**13.533**	**0.000**	**0.000**	**0.000**	**0.000**	**24.976**	**8.980**	**14.476**	**15.000**	**10.500**	**24.976**
19	Nalgonda	Nalgonda	13.265	19.991	0.000	0.000	0.000	0.000	86.677	13.265	21.384	877.631	65.294	86.677
		WLM Nagarjunasagar	18.000	27.126	0.000	0.000	0.000	0.000	123.434	69.000	47.121	643.966	76.313	123.434
		Total	**31.265**	**47.117**	**0.000**	**0.000**	**0.000**	**0.000**	**210.111**	**82.265**	**68.505**	**1521.597**	**141.607**	**210.111**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal	0.000	0.000	0.000	0.000	0.000	0.000	3.743	0.000	0.000	8.200	3.743	3.743
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.743**	**0.000**	**0.000**	**8.200**	**3.743**	**3.743**
22	Nizamabad	Armoor	0.000	0.000	0.000	0.000	0.000	0.000	3.892	4.860	4.402	0.000	0.000	4.402
		Nizamabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.892**	**4.860**	**4.402**	**0.000**	**0.000**	**4.402**
23	**Peddapalli**	**Peddapalli**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**91.709**	**0.000**	**0.000**	**461.938**	**91.709**	**91.709**
24	**Rajanna Sircilla**	**Rajanna Sircilla**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**132.959**	**1.658**	**2.358**	**1405.000**	**130.775**	**133.133**
25	Rangareddy	Amangal	0.000	0.000	0.000	0.000	0.000	0.000	17.781	0.000	0.000	71.220	17.781	17.781
		Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	6.250	0.000	0.000	4.000	6.250	6.250
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**24.031**	**0.000**	**0.000**	**75.220**	**24.031**	**24.031**
26	**Sangareddy**	**Sangareddy**	**0.000**	**0.000**	**5000.000**	**0.350**	**0.000**	**0.000**	**53.190**	**8.000**	**18.190**	**73.007**	**35.000**	**53.190**
27	**Siddipet**	**Siddipet**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**93.795**	**112.631**	**60.486**	**179.080**	**33.309**	**93.795**
28	**Suryapet**	**Suryapet**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**207.985**	**291.646**	**223.608**	**316.346**	**15.000**	**238.608**
29	**Vikarabad**	**Vikarabad**	**1.100**	**1.658**	**0.000**	**0.000**	**0.000**	**0.000**	**2.343**	**1.100**	**1.773**	**2.700**	**0.570**	**2.343**
30	**Wanaparthy**	**Wanaparthy**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**19.500**	**0.000**	**0.000**	**234.150**	**19.500**	**19.500**
31	**Warangal Rural**	**Warangal Rural**												
32	**Hanamkonda**	**Warangal Urban**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7.150**	**0.000**	**0.000**	**51.000**	**7.150**	**7.150**
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**21.733**	**0.000**	**0.000**	**676.759**	**21.733**	**21.733**
Total			**188.162**	**283.560**	**5078.906**	**0.350**	**0.000**	**0.000**	**1498.178**	**722.110**	**692.626**	**6819.458**	**904.408**	**1597.034**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

DFL

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantati							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad	121000	6.353	1.500	1.173	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Echoda	16800	0.882	8.400	31.275	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Utnoor FDPT	4400	0.231	2.200	5.162	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Adilabad total	**142200**	**7.466**	**12.100**	**37.610**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam	43560	2.287	2.380	3.000	0.000	0.000	0.000	0.000	50.000	15.930	50.000	7.500
		Kinnerasani WLM	245248	12.876	50.000	60.393	26.000	12.124	103.000	41.200	0.000	0.000	130.000	26.000
		Kothagudem	346000	18.165	100.000	103.500	27.000	13.462	144.000	45.061	440.000	137.685	121.000	37.863
		Manuguru	0	0.000	0.000	0.000	16.000	8.575	58.000	17.430	261.000	55.300	160.000	40.001
		Paloncha	101280	5.317	50.640	34.959	0.000	0.000	0.000	0.000	2.000	0.420	386.000	81.060
		Yellandu	0	0.000	0.000	0.000	7.000	3.427	53.000	25.944	0.000	0.000	42.500	9.631
		Bhadradri-Kothagudem Total	**736088**	**38.645**	**203.020**	**201.852**	**76.000**	**37.588**	**358.000**	**129.634**	**753.000**	**209.335**	**889.500**	**202.055**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**31.390**	**9.875**
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0	0.000	0.000	0.000	0.000	0.000	171.400	60.144	120.200	36.361	56.000	16.940
		Mahadevpur	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.000	2.456	215.000	65.038
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**171.400**	**60.144**	**127.200**	**38.817**	**271.000**	**81.978**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kamareddy	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.000	1.794
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.000**	**1.794**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	102.000	24.684	222.000	39.804
		Sathupally	40000	2.100	20.000	29.243	35.000	13.300	58.000	11.600	126.000	27.720	193.000	46.654
		Total	**40000**	**2.100**	**20.000**	**29.243**	**35.000**	**13.300**	**58.000**	**11.600**	**228.000**	**52.404**	**415.000**	**86.458**
11	Komarambheem-Asifabad	Asifabad	122800	6.447	61.400	135.573	25.000	16.022	0.000	0.000	0.000	0.000	0.000	0.000
		Kagaznagar	117000	6.143	45.000	71.679	0.000	0.000	85.000	28.843	0.000	0.000	0.000	0.000
		Total	**239800**	**12.590**	**106.400**	**207.252**	**25.000**	**16.022**	**85.000**	**28.843**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL	0	0.000	0.000	0.000	0.000	0.000	150.000	40.687	0.000	0.000	0.000	0.000
		Mahabubabad	32000	1.680	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**32000**	**1.680**	**0.000**	**0.000**	**0.000**	**0.000**	**150.000**	**40.687**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**	**2000**	**0.105**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
14	Mancherial	Bellampally	70326	3.692	31.263	37.979	0.000	0.000	10.000	3.888	0.000	0.000	0.000	0.000
		Chennur	11000	0.578	5.500	9.499	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Jannaram WLM	1400	0.074	0.700	0.642	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mancherial	657900	34.540	4.050	6.995	0.000	0.000	94.000	34.928	0.000	0.000	5.980	1.718
		Total	**740626**	**38.883**	**41.513**	**55.115**	**0.000**	**0.000**	**104.000**	**38.816**	**0.000**	**0.000**	**5.980**	**1.718**
15	**Medak**	**Medak**	**0**	**0.000**	**0.000**	**0.000**	**2.380**	**1.078**	**0.000**	**0.000**	**0.000**	**0.000**	**32.840**	**8.630**
16	**Medchal-Malkajgiri**	**Medchal**	**4000**	**0.210**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM	0	0.000	0.000	0.000	0.000	0.000	180.450	72.180	88.360	22.090	20.000	5.000
		Mulug	0	0.000	0.000	0.000	0.000	0.000	20.030	12.471	21.688	10.187	0.000	0.000
		Tadvai	0	0.000	0.000	0.000	0.000	0.000	48.560	24.280	107.500	44.525	0.000	0.000
		Venkatapuram	0	0.000	0.000	0.000	0.000	0.000	11.280	5.640	0.000	0.000	20.000	8.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**260.320**	**114.571**	**217.548**	**76.802**	**40.000**	**13.000**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

DFL

S.No.	District	Division	ons upto 2023-24						Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Echoda	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Utnoor FDPT	49.020	14.706	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Adilabad total	**49.020**	**14.706**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam	70.000	10.410	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kinnerasani WLM	120.000	18.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kothagudem	230.000	71.972	75.732	23.698	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Manuguru	105.500	15.453	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Paloncha	488.000	102.480	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Yellandu	35.000	7.931	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Bhadradri-Kothagudem Total	**1048.500**	**226.246**	**75.732**	**23.698**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	55.000	16.638	0.000	0.000	40.000	4.404	146.000	16.076	75.000	8.258	40.000	4.404
		Mahadevpur	50.000	15.125	0.000	0.000	0.000	0.000	10.000	1.101	0.000	0.000	0.000	0.000
		Total	**105.000**	**31.763**	**0.000**	**0.000**	**40.000**	**4.404**	**156.000**	**17.177**	**75.000**	**8.258**	**40.000**	**4.404**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada	63.000	2.577	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kamareddy	105.904	15.992	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**168.904**	**18.569**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam	50.000	5.566	195.000	21.707	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Sathupally	80.330	20.622	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**130.330**	**26.188**	**195.000**	**21.707**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	40.000	7.135	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kagaznagar	215.000	64.458	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**255.000**	**71.593**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL	39.000	25.725	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mahabubabad	20.000	5.420	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**59.000**	**31.145**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
14	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Jannaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mancherial	2.964	0.483	35.000	34.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**2.964**	**0.483**	**35.000**	**34.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
15	**Medak**	**Medak**	**358.500**	**94.214**	**234.000**	**61.495**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
16	**Medchal-Malkajgiri**	**Medchal**	**1.000**	**0.195**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mulug	46.680	14.004	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Tadvai	7.668	1.534	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Venkatapuram	100.000	25.000	70.000	14.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**154.348**	**40.538**	**70.000**	**14.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
DFL														
S.No.	**District**	**Division**	**Advance Operations for 2025 Planting (during**		**Nursery Raising for 2025 Planting**		**Nursery Raising for 2026 Planting**		**Total Financial**	**New Works**		**Maintenance**		**Total Fin (Rs.in lakhs)**
			Phy	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**		**Phy**	**Fin**	**Phy**	**Fin**	
1	Adilabad	Adilabad	59.000	88.913	0.000	0.000	0.000	0.000	96.439	60.500	96.439	0.000	0.000	96.439
		Echoda	0.000	0.000	0.000	0.000	0.000	0.000	32.157	8.400	32.157	0.000	0.000	32.157
		Utnoor FDPT	0.000	0.000	0.000	0.000	0.000	0.000	20.099	2.200	5.393	49.020	14.706	20.099
		Adilabad total	**59.000**	**88.913**	**0.000**	**0.000**	**0.000**	**0.000**	**148.695**	**71.100**	**133.989**	**49.020**	**14.706**	**148.695**
2	Bhadradri Kothagudem	Bhadrachalam	19.400	36.200	0.000	0.000	0.000	0.000	75.327	21.780	41.487	170.000	33.840	75.327
		Kinnerasani WLM	72.624	109.444	0.000	0.000	0.000	0.000	280.037	122.624	182.712	379.000	97.324	280.037
		Kothagudem	73.000	110.011	0.000	0.000	0.000	0.000	561.417	173.000	231.676	1037.732	329.741	561.417
		Manuguru	0.000	0.000	0.000	0.000	0.000	0.000	136.759	0.000	0.000	600.500	136.759	136.759
		Paloncha	0.000	0.000	0.000	0.000	0.000	0.000	224.236	50.640	40.276	876.000	183.960	224.236
		Yellandu	0.000	0.000	0.000	0.000	0.000	0.000	46.932	0.000	0.000	137.500	46.932	46.932
		Bhadradri-Kothagudem Total	**165.024**	**255.655**	**0.000**	**0.000**	**0.000**	**0.000**	**1324.707**	**368.044**	**496.151**	**3200.732**	**828.555**	**1324.707**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9.875**	**0.000**	**0.000**	**31.390**	**9.875**	**9.875**
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0.000	0.000	0.000	0.000	0.000	0.000	163.225	0.000	0.000	703.600	163.225	163.225
		Mahadevpur	0.000	0.000	0.000	0.000	0.000	0.000	83.720	0.000	0.000	282.000	83.720	83.720
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**246.945**	**0.000**	**0.000**	**985.600**	**246.945**	**246.945**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada	0.000	0.000	0.000	0.000	0.000	0.000	2.577	0.000	0.000	63.000	2.577	2.577
		Kamareddy	0.000	0.000	0.000	0.000	0.000	0.000	17.786	0.000	0.000	118.904	17.786	17.786
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20.363**	**0.000**	**0.000**	**181.904**	**20.363**	**20.363**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam	0.000	0.000	0.000	0.000	0.000	0.000	91.761	0.000	0.000	569.000	91.761	91.761
		Sathupally	0.000	0.000	50000.000	8.560	0.000	0.000	159.799	20.000	39.903	492.330	119.896	159.799
		Total	**0.000**	**0.000**	**50000.000**	**8.560**	**0.000**	**0.000**	**251.560**	**20.000**	**39.903**	**1061.330**	**211.657**	**251.560**
11	Komarambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	165.177	61.400	142.020	65.000	23.157	165.177
		Kagaznagar	13.500	20.345	100.000	0.100	0.000	0.000	191.567	58.500	98.266	300.000	93.301	191.567
		Total	**13.500**	**20.345**	**100.000**	**0.100**	**0.000**	**0.000**	**356.744**	**119.900**	**240.286**	**365.000**	**116.458**	**356.744**
12	Mahabubabad	Gudur WL	0.000	0.000	0.000	0.000	0.000	0.000	66.412	0.000	0.000	189.000	66.412	66.412
		Mahabubabad	16.000	35.000	0.000	0.000	0.000	0.000	5.420	16.000	36.680	20.000	5.420	42.100
		Total	**16.000**	**35.000**	**0.000**	**0.000**	**0.000**	**0.000**	**71.832**	**16.000**	**36.680**	**209.000**	**71.832**	**108.512**
13	**Mahabubnagar**	**Mahabubnagar**	**1.000**	**0.090**	**0.000**	**0.000**	**0.000**	**0.000**	**0.090**	**1.000**	**0.195**	**0.000**	**0.000**	**0.195**
14	Mancherial	Bellampally	3.900	5.877	8950.000	3.285	0.000	0.000	54.722	35.163	50.834	10.000	3.888	54.722
		Chennur	0.000	0.000	0.000	0.000	0.000	0.000	10.076	5.500	10.076	0.000	0.000	10.076
		Jannaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.716	0.700	0.716	0.000	0.000	0.716
		Mancherial	324.900	489.624	0.000	0.000	0.000	0.000	602.788	328.950	531.159	137.944	71.629	602.788
		Total	**328.800**	**495.502**	**8950.000**	**3.285**	**0.000**	**0.000**	**668.302**	**370.313**	**592.785**	**147.944**	**75.517**	**668.302**
15	**Medak**	**Medak**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**165.417**	**0.000**	**0.000**	**627.720**	**165.417**	**165.417**
16	**Medchal-Malkajgiri**	**Medchal**	**2.000**	**3.014**	**0.000**	**0.000**	**0.000**	**0.000**	**3.419**	**2.000**	**3.224**	**1.000**	**0.195**	**3.419**
17	Mulug	Eturnagaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	99.270	0.000	0.000	288.810	99.270	99.270
		Mulug	0.000	0.000	0.000	0.000	0.000	0.000	36.662	0.000	0.000	88.398	36.662	36.662
		Tadvai	0.000	0.000	0.000	0.000	0.000	0.000	70.339	0.000	0.000	163.728	70.339	70.339
		Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	52.640	0.000	0.000	201.280	52.640	52.640
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**258.910**	**0.000**	**0.000**	**742.216**	**258.910**	**258.910**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM	100000	5.250	0.000	0.000	0.000	0.000	60.000	23.628	85.000	33.473	40.000	15.752
		Amrabad WLM	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**100000**	**5.250**	**0.000**	**0.000**	**0.000**	**0.000**	**60.000**	**23.628**	**85.000**	**33.473**	**40.000**	**15.752**
19	Nalgonda	Nagarjunasagar WLM	19331	1.015	0.000	0.000	0.000	0.000	0.000	0.000	31.500	9.150	0.000	0.000
		Nalgonda	82000	4.305	0.000	0.000	0.000	0.000	5.000	1.684	22.500	7.577	10.000	3.368
		Total	**101331**	**5.320**	**0.000**	**0.000**	**0.000**	**0.000**	**5.000**	**1.684**	**54.000**	**16.727**	**10.000**	**3.368**
20	**Narayanpet**	**Narayanpet**	**2000**	**0.105**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
21	Nirmal	Khanapur	2000	0.105	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Nirmal	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**2000**	**0.105**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
22	Nizamabad	Armoor	25448	1.336	12.724	15.308	0.000	0.000	0.000	0.000	40.000	5.360	10.000	1.250
		Nizamabad	29200	1.533	14.600	12.387	3.910	1.534	0.000	0.000	70.000	9.380	172.000	18.830
		Total	**54648**	**2.869**	**27.324**	**27.695**	**3.910**	**1.534**	**0.000**	**0.000**	**110.000**	**14.740**	**182.000**	**20.080**
23	**Peddapalli**	**Peddapalli**	**68200**	**3.581**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**68.430**	**21.555**	**247.700**	**58.210**
24	**Rajanna Sircilla**	**Rajanna Sircilla**	**3000**	**0.158**	**1.500**	**3.831**	**1.000**	**0.800**	**202.420**	**80.968**	**284.000**	**113.600**	**108.950**	**43.580**
25	Rangareddy	Amangal	2538000	133.245	250.000	315.820	45.000	19.620	108.780	40.249	0.000	0.000	0.000	0.000
		Shamshabad	34218	1.796	17.109	29.273	60.000	34.200	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**2572218**	**135.041**	**267.109**	**345.093**	**105.000**	**53.820**	**108.780**	**40.249**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.000**	**2.400**	**4.500**	**2.350**	**22.000**	**5.000**
27	**Siddipet**	**Siddipet**	**19336**	**1.015**	**9.668**	**14.289**	**0.000**	**0.000**	**0.000**	**0.000**	**8.500**	**1.581**	**0.000**	**0.000**
28	**Suryapet**	**Suryapet**	**2000**	**0.105**	**1.000**	**0.823**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
29	**Vikarabad**	**Vikarabad**	**2210000**	**116.025**	**216.000**	**289.743**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
30	**Wanaparthy**	**Wanaparthy**	**4000**	**0.210**	**1.000**	**1.250**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
31	**Warangal Rural**	**Warangal Rural**												
32	**Hanamkonda**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**	**700**	**0.037**	**0.350**	**0.548**	**0.000**	**0.000**	**231.500**	**32.598**	**0.000**	**0.000**	**20.000**	**4.400**
Total			**7076147**	**371.498**	**906.984**	**1214.343**	**248.290**	**124.142**	**1797.420**	**605.822**	**1940.178**	**581.384**	**2329.360**	**555.898**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Amrabad WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
19	Nalgonda	Nagarjunasagar WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Nalgonda	20.000	6.735	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**20.000**	**6.735**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
20	**Narayanpet**	**Narayanpet**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
21	Nirmal	Khanapur	0.000	0.000	50.000	2.610	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Nirmal	85.000	17.140	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**85.000**	**17.140**	**50.000**	**2.610**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
22	Nizamabad	Armoor	70.000	8.470	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Nizamabad	70.000	6.300	30.230	2.721	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**140.000**	**14.770**	**30.230**	**2.721**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**	**326.200**	**76.658**	**0.000**	**0.000**	**0.000**	**0.000**	**12.500**	**1.500**	**0.000**	**0.000**	**0.000**	**0.000**
24	**Rajanna Sircilla**	**Rajanna Sircilla**	**117.300**	**46.920**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
25	Rangareddy	Amangal	60.000	1.740	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**60.000**	**1.740**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
27	**Siddipet**	**Siddipet**	**112.000**	**20.832**	**296.000**	**55.056**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
28	**Suryapet**	**Suryapet**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
29	**Vikarabad**	**Vikarabad**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
30	**Wanaparthy**	**Wanaparthy**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
31	**Warangal Rural**	**Warangal Rural**												
32	**Hanamkonda**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**	**181.400**	**56.234**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total			**3374.466**	**796.667**	**985.962**	**215.787**	**40.000**	**4.404**	**168.500**	**18.677**	**75.000**	**8.258**	**40.000**	**4.404**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
18	Nagarkurnool	Achampet WLM	50.000	75.350	0.000	0.000	0.000	0.000	153.453	50.000	80.600	185.000	72.853	153.453
		Amrabad WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**50.000**	**75.350**	**0.000**	**0.000**	**0.000**	**0.000**	**153.453**	**50.000**	**80.600**	**185.000**	**72.853**	**153.453**
19	Nalgonda	Nagarjunasagar WLM	9.666	14.566	0.000	0.000	0.000	0.000	24.731	9.666	15.581	31.500	9.150	24.731
		Nalgonda	41.000	61.787	0.000	0.000	0.000	0.000	85.456	41.000	66.092	57.500	19.364	85.456
		Total	**50.666**	**76.353**	**0.000**	**0.000**	**0.000**	**0.000**	**110.187**	**50.666**	**81.673**	**89.000**	**28.514**	**110.187**
20	**Narayanpet**	**Narayanpet**	**1.000**	**0.090**	**0.000**	**0.000**	**0.000**	**0.000**	**0.090**	**1.000**	**0.195**	**0.000**	**0.000**	**0.195**
21	Nirmal	Khanapur	1.000	0.099	1200.000	0.161	0.000	0.000	2.870	1.000	0.365	50.000	2.610	2.975
		Nirmal	0.000	0.000	0.000	0.000	0.000	0.000	17.140	0.000	0.000	85.000	17.140	17.140
		Total	**1.000**	**0.099**	**1200.000**	**0.161**	**0.000**	**0.000**	**20.010**	**1.000**	**0.365**	**135.000**	**19.750**	**20.115**
22	Nizamabad	Armoor	0.000	0.000	6500.000	0.975	0.000	0.000	32.699	12.724	17.619	120.000	15.080	32.699
		Nizamabad	0.000	0.000	0.000	0.000	0.000	0.000	52.685	14.600	13.920	346.140	38.765	52.685
		Total	**0.000**	**0.000**	**6500.000**	**0.975**	**0.000**	**0.000**	**85.383**	**27.324**	**31.539**	**466.140**	**53.845**	**85.383**
23	**Peddapalli**	**Peddapalli**	**34.100**	**51.389**	**0.000**	**0.000**	**0.000**	**0.000**	**212.892**	**34.100**	**54.969**	**654.830**	**157.923**	**212.892**
24	**Rajanna Sircilla**	**Rajanna Sircilla**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**289.856**	**1.500**	**3.988**	**713.670**	**285.868**	**289.856**
25	Rangareddy	Amangal	1019.000	1535.633	500000.000	150.000	0.000	0.000	2196.307	1269.000	2134.698	213.780	61.609	2196.307
		Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	65.269	17.109	31.069	60.000	34.200	65.269
		Total	**1019.000**	**1535.633**	**500000.000**	**150.000**	**0.000**	**0.000**	**2261.576**	**1286.109**	**2165.767**	**273.780**	**95.809**	**2261.576**
26	**Sangareddy**	**Sangareddy**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9.750**	**0.000**	**0.000**	**29.500**	**9.750**	**9.750**
27	**Siddipet**	**Siddipet**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**92.774**	**9.668**	**15.305**	**416.500**	**77.469**	**92.774**
28	**Suryapet**	**Suryapet**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.928**	**1.000**	**0.928**	**0.000**	**0.000**	**0.928**
29	**Vikarabad**	**Vikarabad**	**889.000**	**1339.723**	**500000.000**	**75.137**	**0.000**	**0.000**	**1820.628**	**1105.000**	**1820.628**	**0.000**	**0.000**	**1820.628**
30	**Wanaparthy**	**Wanaparthy**	**1.000**	**0.090**	**0.000**	**0.000**	**0.000**	**0.000**	**1.445**	**2.000**	**1.550**	**0.000**	**0.000**	**1.550**
31	**Warangal Rural**	**Warangal Rural**												
32	**Hanamkonda**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**93.817**	**0.350**	**0.585**	**432.900**	**93.232**	**93.817**
Total			**2631.090**	**3977.246**	**1066750.000**	**238.218**	**0.000**	**0.000**	**8679.648**	**3538.074**	**5801.304**	**10999.176**	**2915.444**	**8716.748**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

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S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantati							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	0.418	0.000	0.000
		Kinnerasani WLM												
		Kothagudem	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	33.895	10.606	0.000	0.000
		Manuguru												
		Paloncha												
		Yellandu	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.095	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**35.645**	**11.119**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mahadevpur												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada	0	0.000	0.000	0.000	0.000	0.000	60.000	20.295	0.000	0.000	0.000	0.000
		Kamareddy												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**60.000**	**20.295**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam	0	0.000	0.000	0.000	0.000	0.000	0.200	0.300	0.000	0.000	0.000	0.000
		Sathupally	0	0.000	0.000	0.000	0.000	0.000	0.500	0.152	0.500	0.131	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.700**	**0.452**	**0.500**	**0.131**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	0	0.029	0.000	0.000	0.250	0.209	0.000	0.000	2.500	0.160	0.000	0.000
		Kagaznagar												
		Total	**0**	**0.029**	**0.000**	**0.000**	**0.250**	**0.209**	**0.000**	**0.000**	**2.500**	**0.160**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
14	Mancherial	Bellampally												
		Chennur	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.524	0.000	0.000
		Jannaram WLM												
		Mancherial												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.524**	**0.000**	**0.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20.000**	**26.874**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.200	0.000	0.000
		Mulug	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Tadvai												
		Venkatapuram	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.200**	**0.000**	**0.000**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

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S.No.	District	Division	ons upto 2023-24						Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kinnerasani WLM												
		Kothagudem	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Manuguru												
		Paloncha												
		Yellandu	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	5.000	1.513	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mahadevpur												
		Total	**5.000**	**1.513**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Sathupally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		
14	Mancherial	Bellampally												
		Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Jannaram WLM												
		Mancherial												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mulug	5.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Tadvai												
		Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**5.000**	**1.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	

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S.No.	District	Division	Advance Operations for 2025 Planting (during		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam	0.000	0.000	0.000	0.000	0.000	0.000	0.418	0.000	0.000	1.500	0.418	0.418
		Kinnerasani WLM												
		Kothagudem	0.000	0.000	0.000	0.000	0.000	0.000	10.606	0.000	0.000	33.895	10.606	10.606
		Manuguru												
		Paloncha												
		Yellandu	0.000	0.000	0.000	0.000	0.000	0.000	0.095	0.000	0.000	0.250	0.095	0.095
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**11.119**	**0.000**	**0.000**	**35.645**	**11.119**	**11.119**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0.000	0.000	0.000	0.000	0.000	0.000	1.513	0.000	0.000	5.000	1.513	1.513
		Mahadevpur												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.513**	**0.000**	**0.000**	**5.000**	**1.513**	**1.513**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada	0.000	0.000	0.000	0.000	0.000	0.000	20.295	0.000	0.000	60.000	20.295	20.295
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20.295**	**0.000**	**0.000**	**60.000**	**20.295**	**20.295**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.000	0.000	0.200	0.300	0.300
		Sathupally	0.000	0.000	0.000	0.000	0.000	0.000	0.283	0.000	0.000	1.000	0.283	0.283
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.583**	**0.000**	**0.000**	**1.200**	**0.583**	**0.583**
11	Komarambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.398	0.000	0.029	2.750	0.369	0.398
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.398**	**0.000**	**0.029**	**2.750**	**0.369**	**0.398**
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.524	0.000	0.000	0.500	0.524	0.524
		Jannaram WLM												
		Mancherial												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.524**	**0.000**	**0.000**	**0.500**	**0.524**	**0.524**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**26.874**	**0.000**	**0.000**	**20.000**	**26.874**	**26.874**
17	Mulug	Eturnagaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.500	0.200	0.200
		Mulug	0.000	0.000	0.000	0.000	0.000	0.000	1.500	0.000	0.000	5.000	1.500	1.500
		Tadvai												
		Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.700**	**0.000**	**0.000**	**5.500**	**1.700**	**1.700**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.253	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.253**	**0.000**	**0.000**
22	Nizamabad	Armoor												
		Nizamabad												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Shamshabad												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**0**	**0.029**	**0.000**	**0.000**	**0.250**	**0.209**	**80.700**	**47.621**	**40.145**	**12.387**	**0.000**	**0.000**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
22	Nizamabad	Armoor												
		Nizamabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal	0.000	0.000	0.000	0.000	3.340	0.097	0.000	0.000	0.000	0.000	0.000	0.000
		Shamshabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**3.340**	**0.097**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**10.000**	**3.013**	**0.000**	**0.000**	**3.340**	**0.097**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal	0.000	0.000	0.000	0.000	0.000	0.000	0.253	0.000	0.000	0.500	0.253	0.253
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.253**	**0.000**	**0.000**	**0.500**	**0.253**	**0.253**
22	Nizamabad	Armoor												
		Nizamabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal	0.000	0.000	0.000	0.000	0.000	0.000	0.097	0.000	0.000	3.340	0.097	0.097
		Shamshabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.097**	**0.000**	**0.000**	**3.340**	**0.097**	**0.097**
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**63.356**	**0.000**	**0.029**	**134.435**	**63.327**	**63.356**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
PCA														
S.No.	**District**	**Division**	**Maintenance of Nurseries for 2024 Planting.**		**Raising of Plantations in 2024-25**		**Maintenance of already raised Plantati**							
							1st yr mtc		**2nd yr mtc**		**3rd yr mtc**		**4th yr mtc**	
			Phy	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem	34000	1.785	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Manuguru												
		Paloncha												
		Yellandu												
		Total	**34000**	**1.785**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0	0.000	0.000	0.000	0.000	0.000	1.400	0.742	0.000	0.000	0.000	0.000
		Mahadevpur	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	30.000	10.527
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.400**	**0.742**	**0.000**	**0.000**	**30.000**	**10.527**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	1360	0.071	0.680	1.756	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kagaznagar												
		Total	**1360**	**0.071**	**0.680**	**1.756**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur												
		Jannaram WLM												
		Mancherial												
		Total												
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.140	10.456	0.000	0.000
		Mulug	0	0.000	0.000	0.000	0.000	0.000	53.520	19.148	0.000	0.000	0.000	0.000
		Tadvai												
		Venkatapuram	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**53.520**	**19.148**	**26.140**	**10.456**	**0.000**	**0.000**
18	Nagarkurnool	Achampet WLM	6000	0.315	3.000	3.000	30.000	11.814	51.000	20.084	38.500	15.161	0.000	0.000
		Amrabad WLM												
		Total	**6000**	**0.315**	**3.000**	**3.000**	**30.000**	**11.814**	**51.000**	**20.084**	**38.500**	**15.161**	**0.000**	**0.000**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
PCA														
S.No.	**District**	**Division**	**ons upto 2023-24**						**Maintenance of already raised Plantations upto 2023-24**					
			5th yr mtc		**6th yr mtc**		**7th yr mtc**		**8th yr mtc**		**9th yr mtc**		**10th yr mtc**	
			Phy	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Manuguru												
		Paloncha												
		Yellandu												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	36.000	3.960
		Mahadevpur	32.000	9.680	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**32.000**	**9.680**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**36.000**	**3.960**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur												
		Jannaram WLM												
		Mancherial												
		Total												
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.628**	**0.078**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mulug	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Tadvai												
		Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
18	Nagarkurnool	Achampet WLM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Amrabad WLM												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
PCA														
S.No.	**District**	**Division**	**Advance Operations for 2025 Planting (during**		**Nursery Raising for 2025 Planting**		**Nursery Raising for 2026 Planting**		**Total Financial**	**New Works**		**Maintenance**		**Total Fin (Rs.in lakhs)**
			Phy	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**		**Phy**	**Fin**	**Phy**	**Fin**	
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem	17.000	52.000	0.000	0.000	0.000	0.000	53.785	0.000	53.785	0.000	0.000	53.785
		Manuguru												
		Paloncha												
		Yellandu												
		Total	**17.000**	**52.000**	**0.000**	**0.000**	**0.000**	**0.000**	**53.785**	**0.000**	**53.785**	**0.000**	**0.000**	**53.785**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0.000	0.000	0.000	0.000	0.000	0.000	4.702	0.000	0.000	37.400	4.702	4.702
		Mahadevpur	0.000	0.000	0.000	0.000	0.000	0.000	20.207	0.000	0.000	62.000	20.207	20.207
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**24.909**	**0.000**	**0.000**	**99.400**	**24.909**	**24.909**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	1.827	0.680	1.827	0.000	0.000	1.827
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.827**	**0.680**	**1.827**	**0.000**	**0.000**	**1.827**
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur												
		Jannaram WLM												
		Mancherial												
		Total												
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.078**	**0.000**	**0.000**	**0.628**	**0.078**	**0.078**
17	Mulug	Eturnagaram WLM	0.000	0.000	0.000	0.000	0.000	0.000	10.456	0.000	0.000	26.140	10.456	10.456
		Mulug	0.000	0.000	0.000	0.000	0.000	0.000	19.148	0.000	0.000	53.520	19.148	19.148
		Tadvai												
		Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**29.604**	**0.000**	**0.000**	**79.660**	**29.604**	**29.604**
18	Nagarkurnool	Achampet WLM	0.000	0.000	0.000	0.000	0.000	0.000	50.374	3.000	3.315	119.500	47.059	50.374
		Amrabad WLM												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**50.374**	**3.000**	**3.315**	**119.500**	**47.059**	**50.374**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad	0	0.000	0.000	0.000	1.000	0.392	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**1.000**	**0.392**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**	**0**	**0.000**	**0.000**	**0.000**	**2.197**	**1.011**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
24	**Rajanna Sircilla**	**Rajanna Sircilla**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
25	Rangareddy	Amangal												
		Shamshabad												
		Total												
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**41360**	**2.171**	**3.680**	**4.756**	**33.197**	**13.217**	**105.920**	**39.974**	**64.640**	**25.617**	**30.000**	**10.527**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda	0.000	0.000	0.000	0.000	0.000	0.000	26.000	13.258	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**26.000**	**13.258**	**0.000**	**0.000**	**0.000**	**0.000**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
24	**Rajanna Sircilla**	**Rajanna Sircilla**	**8.000**	**2.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
25	Rangareddy	Amangal												
		Shamshabad												
		Total												
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**40.628**	**11.758**	**0.000**	**0.000**	**0.000**	**0.000**	**26.000**	**13.258**	**0.000**	**0.000**	**36.000**	**3.960**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda	0.000	0.000	0.000	0.000	0.000	0.000	13.258	0.000	0.000	26.000	13.258	13.258
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.258**	**0.000**	**0.000**	**26.000**	**13.258**	**13.258**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad	0.000	0.000	0.000	0.000	0.000	0.000	0.392	0.000	0.000	1.000	0.392	0.392
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.392**	**0.000**	**0.000**	**1.000**	**0.392**	**0.392**
23	**Peddapalli**	**Peddapalli**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.011**	**0.000**	**0.000**	**2.197**	**1.011**	**1.011**
24	**Rajanna Sircilla**	**Rajanna Sircilla**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.000**	**0.000**	**0.000**	**8.000**	**2.000**	**2.000**
25	Rangareddy	Amangal												
		Shamshabad												
		Total												
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**17.000**	**52.000**	**0.000**	**0.000**	**0.000**	**0.000**	**177.239**	**3.680**	**58.927**	**336.385**	**118.311**	**177.239**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

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S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantati							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Manuguru	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.340	0.784	0.000	0.000
		Paloncha												
		Yellandu												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.340**	**0.784**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.450	1.908	0.000	0.000
		Mahadevpur												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.450**	**1.908**	**0.000**	**0.000**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.040	0.536
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.040**	**0.536**
11	Komarambheem-Asifabad	Asifabad												
		Kagaznagar												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.956
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.000**	**0.956**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur												
		Jannaram WLM												
		Mancherial	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.630**	**0.108**
17	Mulug	Eturnagaram WLM												
		Mulugu	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.376	0.000	0.000
		Tadvai												
		Venkatapuram												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.800**	**0.376**	**0.000**	**0.000**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

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S.No.	District	Division	ons upto 2023-24						Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem	0.000	0.000	6.000	1.878	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Manuguru	13.700	1.965	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Paloncha												
		Yellandu												
		Total	**13.700**	**1.965**	**6.000**	**1.878**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0.410	0.123	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mahadevpur												
		Total	**0.410**	**0.123**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally	4.060	1.067	2.610	0.686	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**4.060**	**1.067**	**2.610**	**0.686**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad												
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur												
		Jannaram WLM												
		Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.740	3.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.740**	**3.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM												
		Mulugu	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Tadvai												
		Venkatapuram												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	

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S.No.	District	Division	Advance Operations for 2025 Planting (during		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem	0.000	0.000	0.000	0.000	0.000	0.000	1.878	0.000	0.000	6.000	1.878	1.878
		Manuguru	0.000	0.000	0.000	0.000	0.000	0.000	2.749	0.000	0.000	16.040	2.749	2.749
		Paloncha												
		Yellandu												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.627**	**0.000**	**0.000**	**22.040**	**4.627**	**4.627**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalapally	0.000	0.000	0.000	0.000	0.000	0.000	2.031	0.000	0.000	5.860	2.031	2.031
		Mahadevpur												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.031**	**0.000**	**0.000**	**5.860**	**2.031**	**2.031**
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally	0.000	0.000	0.000	0.000	0.000	0.000	2.289	0.000	0.000	8.710	2.289	2.289
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.289**	**0.000**	**0.000**	**8.710**	**2.289**	**2.289**
11	Komarambheem-Asifabad	Asifabad												
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad	0.000	0.000	0.000	0.000	0.000	0.000	0.956	0.000	0.000	1.000	0.956	0.956
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.956**	**0.000**	**0.000**	**1.000**	**0.956**	**0.956**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur												
		Jannaram WLM												
		Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000	4.740	3.000	3.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.000**	**0.000**	**0.000**	**4.740**	**3.000**	**3.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.108**	**0.000**	**0.000**	**0.630**	**0.108**	**0.108**
17	Mulug	Eturnagaram WLM												
		Mulugu	0.000	0.000	0.000	0.000	0.000	0.000	0.376	0.000	0.000	0.800	0.376	0.376
		Tadvai												
		Venkatapuram												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.376**	**0.000**	**0.000**	**0.800**	**0.376**	**0.376**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
22	Nizamabad	Armoor												
		Nizamabad												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.590**	**3.067**	**3.670**	**1.600**

S.No.	District	Division	Maintenance of already raised Plantations upto 2023-24											
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
22	Nizamabad	Armoor												
		Nizamabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**18.170**	**3.155**	**8.610**	**2.564**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.740**	**3.000**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
22	Nizamabad	Armoor												
		Nizamabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.38571**	**0.000**	**0.000**	**43.780**	**13.386**	**13.386**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

Canal Bank

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantati							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem												
		Manuguru	0	0.000	0.000	0.000	0.000	0.000	8.000	7.371	0.000	0.000	0.000	0.000
		Paloncha												
		Yellandu												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.000**	**7.371**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally												
		Mahadepur												
		Total												
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total												
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total												
11	Komarambheem-Asifabad	Asifabad												
		Kagaznagar												
		Total												
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total												
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur												
		Jannaram WLM												
		Mancherial												
		Total												
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**												
17	Mulug	Eturnagaram WLM												
		Mulug												
		Tadvai												
		Venkatapuram												
		Total												

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

Canal Bank

S.No.	District	Division	ons upto 2023-24						Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem												
		Manuguru	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Paloncha												
		Yellandu												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally												
		Mahadepur												
		Total												
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total												
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total												
11	Komarambheem-Asifabad	Asifabad												
		Kagaznagar												
		Total												
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total												
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur												
		Jannaram WLM												
		Mancherial												
		Total												
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**												
17	Mulug	Eturnagaram WLM												
		Mulug												
		Tadvai												
		Venkatapuram												
		Total												

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	

Canal Bank

S.No.	District	Division	Advance Operations for 2025 Planting (during		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem												
		Manuguru	0.000	0.000	0.000	0.000	0.000	0.000	7.371	0.000	0.000	8.000	7.371	7.371
		Paloncha												
		Yellandu												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7.371**	**0.000**	**0.000**	**8.000**	**7.371**	**7.371**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally												
		Mahadepur												
		Total												
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total												
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total												
11	Komarambheem-Asifabad	Asifabad												
		Kagaznagar												
		Total												
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total												
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur												
		Jannaram WLM												
		Mancherial												
		Total												
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**												
17	Mulug	Eturnagaram WLM												
		Mulug												
		Tadvai												
		Venkatapuram												
		Total												

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total												
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total												
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad												
		Total												
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total												
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.000**	**7.371**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total												
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total												
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad												
		Total												
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total												
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total												
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total												
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad												
		Total												
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total												
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7.371**	**0.000**	**0.000**	**8.000**	**7.371**	**7.371**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

Avenue

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantati							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem												
		Manuguru												
		Paloncha												
		Yellandu												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally												
		Mahadepur												
		Total												
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad												
		Kagaznagar												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.000	40.490	0.000	0.000
		Mahabubabad	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	14.034	0.000	0.000
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**23.000**	**54.524**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.800	0.540	0.000	0.000
		Jannaram WLM												
		Mancherial												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.800**	**0.540**	**0.000**	**0.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**5500**	**0.289**	**2.750**	**25.065**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM												
		Mulug												
		Tadvai												
		Venkatapuram												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

Avenue

S.No.	District	Division	ons upto 2023-24						Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem												
		Manuguru												
		Paloncha												
		Yellandu												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally												
		Mahadepur												
		Total												
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad												
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Mahabubabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Jannaram WLM												
		Mancherial												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.175**	**0.263**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
17	Mulug	Eturnagaram WLM												
		Mulug												
		Tadvai												
		Venkatapuram												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	

Avenue

S.No.	District	Division	Advance Operations for 2025 Planting (during		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem												
		Manuguru												
		Paloncha												
		Yellandu												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**												
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally												
		Mahadepur												
		Total												
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad												
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL	0.000	0.000	0.000	0.000	0.000	0.000	40.490	0.000	0.000	19.000	40.490	40.490
		Mahabubabad	0.000	0.000	0.000	0.000	0.000	0.000	14.034	0.000	0.000	4.000	14.034	14.034
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**54.524**	**0.000**	**0.000**	**23.000**	**54.524**	**54.524**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally												
		Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.540	0.000	0.000	1.800	0.540	0.540
		Jannaram WLM												
		Mancherial												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.540**	**0.000**	**0.000**	**1.800**	**0.540**	**0.540**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**25.328**	**2.750**	**25.354**	**0.175**	**0.263**	**25.617**
17	Mulug	Eturnagaram WLM												
		Mulug												
		Tadvai												
		Venkatapuram												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total												
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total												
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**	**0**	**0.000**	**0.000**	**0.000**	**5.000**	**6.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
29	**Vikarabad**	**Vikarabad**	**2000**	**0.105**	**1.000**	**2.400**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**	**2656**	**0.139**	**1.328**	**3.845**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total			**10156**	**0.533**	**5.078**	**31.310**	**5.000**	**6.000**	**0.000**	**0.000**	**24.800**	**55.064**	**0.000**	**0.000**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total												
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total												
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
29	**Vikarabad**	**Vikarabad**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total			**0.175**	**0.263**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total												
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total												
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6.000**	**0.000**	**0.000**	**5.000**	**6.000**	**6.000**
29	**Vikarabad**	**Vikarabad**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.400**	**1.000**	**2.505**	**0.000**	**0.000**	**2.505**
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.845**	**1.328**	**3.984**	**0.000**	**0.000**	**3.984**
Total			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**92.637**	**5.078**	**31.843**	**29.975**	**61.327**	**93.170**

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

Transmission Lines

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantati							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	41.182	12.887
		Manuguru												
		Paloncha												
		Yellandu												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**41.182**	**12.887**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**	**4080**	**0.214**	**2.040**	**9.723**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally												
		Mahadepur												
		Total												
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	8540	0.448	4.270	12.777	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kagaznagar												
		Total	**8540**	**0.448**	**4.270**	**12.777**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally	12048	0.633	4.120	12.313	0.000	0.000	0.000	0.000	0.000	0.000	5.484	3.021
		Chennur												
		Jannaram WLM												
		Mancherial												
		Total	**12048**	**0.633**	**4.120**	**12.313**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.484**	**3.021**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**												
17	Mulug	Eturnagaram WLM												
		Mulug												
		Tadvai												
		Venkatapuram												
		Total												

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin

Transmission Lines

S.No.	District	Division	ons upto 2023-24						Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Manuguru												
		Paloncha												
		Yellandu												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally												
		Mahadepur												
		Total												
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Chennur												
		Jannaram WLM												
		Mancherial												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**												
17	Mulug	Eturnagaram WLM												
		Mulug												
		Tadvai												
		Venkatapuram												
		Total												

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	

Transmission Lines

S.No.	District	Division	Advance Operations for 2025 Planting (during		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Fin
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
1	Adilabad	Adilabad												
		Echoda												
		Utnoor FDPT												
		Total												
2	Bhadradri Kothagudem	Bhadrachalam												
		Kinnerasani WLM												
		Kothagudem	0.000	0.000	0.000	0.000	0.000	0.000	12.887	0.000	0.000	41.182	12.887	12.887
		Manuguru												
		Paloncha												
		Yellandu												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**12.887**	**0.000**	**0.000**	**41.182**	**12.887**	**12.887**
3	**Hyderabad**	**Hyderabad**												
4	**Jagtial**	**Jagtial**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9.937**	**2.040**	**9.937**	**0.000**	**0.000**	**9.937**
5	**Jangoan**	**Jangoan**												
6	Jayashankar-Bhupalpally	Bhupalpally												
		Mahadepur												
		Total												
7	**Jogulamba-Gadwal**	**Jogulamba Gadwal**												
8	Kamareddy	Banswada												
		Kamareddy												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
9	**Karimnagar**	**Karimnagar**												
10	Khammam	Khammam												
		Sathupally												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
11	Komarambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	13.225	4.270	13.225	0.000	0.000	13.225
		Kagaznagar												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.225**	**4.270**	**13.225**	**0.000**	**0.000**	**13.225**
12	Mahabubabad	Gudur WL												
		Mahabubabad												
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
13	**Mahabubnagar**	**Mahabubnagar**												
14	Mancherial	Bellampally	1.904	0.405	6900.000	2.819	0.000	0.000	19.191	6.024	16.170	5.484	3.021	19.191
		Chennur												
		Jannaram WLM												
		Mancherial												
		Total	**1.904**	**0.405**	**6900.000**	**2.819**	**0.000**	**0.000**	**19.191**	**6.024**	**16.170**	**5.484**	**3.021**	**19.191**
15	**Medak**	**Medak**												
16	**Medchal-Malkajgiri**	**Medchal**												
17	Mulug	Eturnagaram WLM												
		Mulug												
		Tadvai												
		Venkatapuram												
		Total												

S.No.	District	Division	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24							
							1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total												
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total												
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad	6588	0.346	3.294	2.902	1.799	0.706	0.000	0.000	8.030	2.542	0.000	0.000
		Total	**6588**	**0.346**	**3.294**	**2.902**	**1.799**	**0.706**	**0.000**	**0.000**	**8.030**	**2.542**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total												
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**31256**	**1.641**	**13.724**	**37.715**	**1.799**	**0.706**	**0.000**	**0.000**	**8.030**	**2.542**	**46.666**	**15.908**
Grand Total			**8603140**	**451.694**	**1463.414**	**1621.018**	**563.943**	**182.867**	**2144.040**	**768.022**	**2552.060**	**857.340**	**3893.900**	**709.166**

S.No.	District	Division							Maintenance of already raised Plantations upto 2023-24					
			5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total												
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total												
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad	0.000	0.000	11.600	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Total	**0.000**	**0.000**	**11.600**	**0.329**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total												
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**0.000**	**0.000**	**11.600**	**0.329**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total			**4394.629**	**991.663**	**3343.894**	**450.389**	**839.782**	**59.398**	**495.256**	**43.720**	**79.060**	**9.698**	**132.740**	**30.796**

S.No.	District	Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Total Financial	New Works		Maintenance		Total Fin (Rs.in lakhs)
			Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	
18	Nagarkurnool	Achampet WLM												
		Amrabad WLM												
		Total												
19	Nalgonda	Nagarjunasagar WLM												
		Nalgonda												
		Total												
20	**Narayanpet**	**Narayanpet**												
21	Nirmal	Khanapur												
		Nirmal												
		Total												
22	Nizamabad	Armoor												
		Nizamabad	0.000	0.000	0.000	0.000	0.000	0.000	6.825	3.294	3.248	21.429	3.577	6.825
		Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6.825**	**3.294**	**3.248**	**21.429**	**3.577**	**6.825**
23	**Peddapalli**	**Peddapalli**												
24	**Rajanna Sircilla**	**Rajanna Sircilla**												
25	Rangareddy	Amangal												
		Shamshabad												
		Total												
26	**Sangareddy**	**Sangareddy**												
27	**Siddipet**	**Siddipet**												
28	**Suryapet**	**Suryapet**												
29	**Vikarabad**	**Vikarabad**												
30	**Wanaparthy**	**Wanaparthy**												
31	**Warangal Rural**	**Warangal Rural**												
32	**Warangal Urban**	**Warangal Urban**												
33	**Yadadri Bhuvanagiri**	**Yadadri Bhuvanagiri**												
Total			**1.904**	**0.405**	**6900.000**	**2.819**	**0.000**	**0.000**	**62.065**	**15.628**	**42.580**	**68.095**	**19.485**	**62.065**
Grand Total			**2838.156**	**4313.211**	**1078728.906**	**241.387**	**0.000**	**0.000**	**20166.954**	**4284.570**	**6627.310**	**18439.304**	**4103.059**	**20303.443**

Annexure - IV

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	**Nil**													
				Kothagudem Total		**0.000**	**0.000**		**0.000**	**0.0**	**0.0**	**0**	**0**	**0**	**0**	**0**	**0**
2	Bhadradri	Bhadradri Kothagudem	Yellandu	**Nil**													
				Yellandu Total		**0.000**	**0.000**		**0.000**	**0.0**	**0.0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru, Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	618.957	605.348	898.147	2018-19	605.348	0.000	3.576	0.000	0.000	0.000	0.000	0.000	0.000
				Paloncha Total	**618.957**	**605.348**	**898.147**	**0.000**	**605.348**	**0.0**	**3.6**	**0**	**0**	**0**	**0**	**0**	**0**
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of BTPS in liew of 25.8435 ha Railway Project in Manuguru.	25.8435	7.9600	63.569	2023-24	2.00	0.618	1.178	0.000	0.000	0.000	0.000	0.000	0.000
				Manuguru Total	**25.84**	**7.96**	**63.57**	**0.00**	**2.00**	**0.62**	**1.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru, Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	0.000	363.634	287.761	2019-20	363.634	47.509	55.894	18.139	6.416	1.497	--	0.000	0.000
				Bhadrachalam Total	**0.000**	**363.634**	**287.761**		**363.634**	**47.5**	**55.9**	**18**	**6**	**1**	**0**	**0**	**0**
1	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani	Diversion of BTPS in liew of 25.8435 ha Railway Project in Manuguru.	25.8435	18.7191	63.569										
				WLM Kinnerasani Total		**18.719**	**63.569**		**0.000**	**0.0**	**0.0**	**0**	**0**	**0**	**0**	**0**	**0**
				Bhadradri Kothagudem Total		**995.661**	**1313.046**		**970.982**	**48.127**	**60.648**	**18.139**	**6.416**	**1.5**	**0.0**	**0.0**	**0.0**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Bhadradri	Bhadradri Kothagudem	Kothagudem								**0.000**	**0.000**	0	0.000		
				0	**0**	**0**	**0**	**0.0**	**0.0**	**0**		**0**	**0**	**0**	**0**	**0**
2	Bhadradri	Bhadradri Kothagudem	Yellandu								**0.000**	**0.000**	0	0.000		
				0	**0**	**0**	**0**	**0.0**	**0.0**	**0**		**0**	**0**	**0**	**0**	**0**
1	Bhadradri	Bhadradri Kothagudem	Paloncha	0.000	0.000	0.000	0.000	3.576	0	0.000	844.13601	**0.000**	0.00	0.00	0.000	0.000
				0	**0**	**0**	**0**	**3.6**	**0.0**	**0**	**844**	**0**	**0**	**0**	**0**	**0**
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0.000	0.000	0.000	0.000	1.795	0.766	5.960	61.008	**5.957**	11913	0.625	0.00	0.00000
				0.00	**0.00**	**0.00**	**0.00**	**1.80**	**0.77**	**5.96**	**61.01**	**5.96**	**11913**	**0.63**	**0.00**	**0.00**
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	0.00	0.00000			129.45643	7.502	0.000	150.803	**0.000**	0	0.000	0.000	0.000
				0	**0**	**0**	**0**	**129.5**	**7.5**	**0**	**151**	**0**	**0**	**0**	**0**	**0**
1	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani							18.719		**18.719**	37438	1.966		
				0	**0**	**0**	**0**	**0.0**	**0.0**	**19**		**18.719**	**37438**	**2**	**0**	**0**
				0.0	**0.0**	**0.0**	**0.0**	**134.828**	**8.268**	**24.679**	**1055.947**	**24.676**	**49352**	**2.591**	**0.000**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
1	Bhadradri	Bhadradri Kothagudem	Kothagudem														
				0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Yellandu														
				0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Bhadradri	Bhadradri Kothagudem	Paloncha	255	25.535	100	50.000	250	125.000	0	0	0	0	0	0	0	0
				255	26	100	50	250	125	0	0	0	0	0	0	0	0
1	Bhadradri	Bhadradri Kothagudem	Manuguru	2.000	1.141	0	0	0	0	0.00	0.00000	0	0	0	0	0	0
				2.00	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	0.000	0.000	0.000	0.000	0.000	0.000	363.634	13.305	0.000	0.000	0.000	0.000	0.000	0.000
				0	0	0	0	0	0	364	13	0	0	0	0	0	0
1	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani														
				0	0	0	0	0	0	0	0	0	0	0	0	0	0
				257.35	26.68	100.000	50.000	250.0	125.0	364	13	0	0	0	0	0	0

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1	Bhadradri	Bhadradri Kothagudem	Kothagudem																
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**0.00000**	
2	Bhadradri	Bhadradri Kothagudem	Yellandu																
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**0.00000**	
1	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0	0	0	0	0	0	0	17.331508 17.331164 17.350747 17.329404 17.416629 17.442107 17.324407 17.396929	81.109311 81.108165 81.098711 81.107819 80.82154 80.84797 80.98165 81.023607	200.53480	
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**200.53480**	
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0	0	5.96	8.97675	0	0.00000	0	0	18.002108	80.755399	10.74368	
				0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.96**	**8.98**	**0.00**	**0.00**	**0.00**	**0.00**			**10.74368**	
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0.000	17.788710	80.874971	13.30487	Diversion of 1531.0548 Ha. Of Forest land in 5 Different Forest Divisions Viz. Manuguru, Paloncha and Kothagudem. CA area 363.635 Ha. Identified in BCM Division
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**13.30487**	
1	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani							18.7191	28.20968							30.17519	
				0	**0**	**0**	**0**	**0**	**0**	**18.719**	**28**	**0**	**0**	**0**	**0**			**30.17519**	
				0	**0**	**0**	**0**	**0**	**0**	**24.676**	**37.186**	**0**	**0.000**	**0.00**	**0.000**			**254.75854**	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Bhadradri	Mahabubabad	Mahabubabad	diversion of forest land 24.80 Ha. in Mahabubabad District for improvement to the existing road from Km121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division.	**24.800**	**24.800**	453.41989	2022-23	0.000	9.855	6.602						
				Mahabubabad Division Total	**24.800**	**24.800**	**453.420**	**2022-23**	**0.000**	**9.855**	**6.602**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Mahabubabad District Total	**24.800**	**24.800**	**453.420**	**2022-23**	**0.000**	**9.855**	**6.602**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Bhadradri	Khammam	Khammam	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift	52.649	186.368	923.65	2018	123.514	0	44.67283	15.38152	2.40382	0	0	0	0
				Khammam Division Total	**52.649**	**186.368**	**923.650**		**123.514**	**0.000**	**44.673**	**15.382**	**2.404**	**0.000**	**0.000**	**0.000**	**0.000**
2	Khammam	Khamam	Sathupally	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam. **(SPLIP)**	**277.403**	24.732	287.761	2019-20	24.732	4.654	12.866	4.262	1.821	2.43288			
				Sathupally Division Total	**277.403**	**24.732**	**287.761**		**24.732**	**4.654**	**12.866**	**4.262**	**1.821**	**2.433**	**0.000**	**0.000**	**0.000**
				Khammam District Total	**330.052**	**211.100**	**1211.411**		**148.246**	**4.654**	**57.539**	**19.644**	**4.225**	**2.433**	**0.000**	**0.000**	**0.000**
1	Bhadradri	Warangal		**Nil**													
1	**Bhadradri**	**Hanumakonda**	--	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved **Kaleshwaram L.I. Project.**	**--**	**136.775**	**1630.063**	**2018 & 2019**	**136.8**	135.681	69.751	19.278	13.436	4.85000	3.624	0.000	0.000
				Hanamkonda District Total	**--**	**136.775**	**1630.063**		**136.775**	**135.681**	**69.751**	**19.278**	**13.436**	**4.850**	**3.624**	**0.000**	**0.000**
				Bhadradri Circle Total	**#VALUE!**	**1368.336**	**4607.940**		**1256.003**	**198.317**	**194.540**	**57.062**	**24.078**	**8.780**	**3.624**	**0.000**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Bhadradri	Mahabubabad	Mahabubabad					0.000	16.457	24.800	**436.963**	**24.800**	49600	2.604		
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**16.457**	**24.800**	**436.963**	**24.800**	**49600**	**2.604**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**16.457**	**24.800**	**436.963**	**24.800**	**49600**	**2.604**	**0.000**	**0.000**
1	Bhadradri	Khammam	Khammam	0	0	0	0	62.458170	3.00000	62.854	858.192	**62.854**	125708	6.600	**62.854**	**41.591**
				0.000	**0.000**	**0.000**	**0.000**	**62.458**	**3.000**	**62.854**	**858.192**	**62.854**	**125708**	**6.600**	**62.854**	**41.591**
2	Khammam	Khamam	Sathupally					26.037	1.952	0.000	**259.772**	**0.000**	0	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**26.037**	**1.952**	**0.000**	**259.772**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**88.495**	**4.952**	**62.854**	**1117.964**	**62.854**	**125708**	**6.600**	**62.854**	**41.591**
1	Bhadradri	Warangal									**Nil**	**0**	0	0.000		
1	**Bhadradri**	**Hanumakonda**	--	0.000	0.000	0.000	0.000	**246.621**	**31.295**	0.000	**1352.15**	**0.000**	0	0.000	0.00	0.00
				0.000	**0.000**	**0.000**	**0.000**	**246.621**	**31.295**	**0.000**	**1352.147**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**469.944**	**60.972**	**112.333**	**3963.021**	**112.330**	**224660**	**11.795**	**62.854**	**41.591**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
1	Bhadradri	Mahabubabad	Mahabubabad														
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Bhadradri	Khammam	Khammam	0	0	0	0	0	0			123.514	6.4260	0	0	0	0
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**123.514**	**6.426**	**0.000**	**0.000**	**0.000**	**0.000**
2	Khammam	Khamam	Sathupally									**24.732**	**1.677**				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**24.732**	**1.677**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**148.246**	**8.103**	**0.000**	**0.000**	**0.000**	**0.000**
1	Bhadradri	Warangal															
1	**Bhadradri**	**Hanumakonda**	--	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.000	**14.72**	**1.650**	**36.28**	**5.500**	0.00	0.00
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**14.720**	**1.650**	**36.280**	**5.500**	**0.000**	**0.000**
				257.348	**26.676**	**100.000**	**50.000**	**250.000**	**125.000**	**363.634**	**13.305**	**162.966**	**9.753**	**36.280**	**5.500**	**0.000**	**0.000**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1	Bhadradri	Mahabubabad	Mahabubabad							24.800	37.37360					1. 17.784577 2. 17.50449 3. 17.50983	79.927521 80.1065 80.09965	2.604	1. Identified 14.585 Ha. Of NFL land in Gajulagattu (V) of Mahabubabad Range and 2 & 3. Identified 10.31 Ha. Of NFL land in Maddivancha (V) of
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**24.800**	**37.374**	**0.000**	**0.000**	**0.000**	**0.000**			**2.604**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**24.800**	**37.374**	**0.000**	**0.000**	**0.000**	**0.000**			**2.604**	
1	Bhadradri	Khammam	Khammam	0	0	0	0	0	0	0	0	0	0	0	0	17.39238 17.322322 17.017827	80.27217 80.05277 80.376313	54.617	An area of 62.85 Ha was approved during 2023-24, due to land dipsutes, the plantation was taken up. Hence, same was proposed for 2024 planting.
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**54.617**	
2	Khammam	Khamam	Sathupally							0.000	0.000	0.000	0.000	0.000	0.000	17.28559 17.29229 17.28662	80.43352 80.42644 80.41016	1.677	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**1.677**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**56.294**	
1	Bhadradri	Warangal																	
1	**Bhadradri**	**Hanumakonda**	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.06443 18.09712	79.35489 79.46828	**7.15000**	177.775 ha of Non-forest CA land has been taken over. (Workable Area is 136.775 Ha). As per the instructions of the Higher Authorities, Planting completed in feasible area of **51.00 Ha** with **30,000 Planting points** as against the 54,710 Planting points as per approved C.A. Scheme.
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**7.150**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**49.476**	**74.560**	**0.000**	**0.000**	**0.000**	**0.000**			**320.806**	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	KTR	Mancheria	Jannaram	Diversion of 1.0327 Ha (Revised from 1.3363Ha) of Forest Land in Mancherial Division for Drinking Water Supply, Construction of 500 KL ELMBR on Jalagutta (Hillocks) including approach road under Water supply Improvement Scheme (Mission Bhageeratha) – In favour of Commissioner, Mancherial Municipality	0	1.0327	9.469	2023	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Jannaram Division Total		**0.000**	**1.033**	**9.469**	**2023.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	Mancheria	Mancheria	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Mancherial Division Total		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	Mancherial	Chennur	Diversion of 12.892 Ha Forest land in Chennur and Yenchapally RFs for formation of Road NH-16 from Nizamabad to Jagdalpur to connect missing links to NH	12.892	12.892	75.879	2019-20	12.892	2.165	14.194	5.019	3.378	2.374	0.000		
	KTR	Mancherial	Chennur	Diversion of 4.4605 Ha in compt.No.586 and 588 of Jakaram Beat and Village, Mulug Division of Jayashankar Bhupalapally District for mining lease application, for Laterite in favour of Sri V.Prabhakar Rao Non Forest land indentified in Sy. No. 186 & 187 of Kawar Kothapally village in Kotapally	4.7350	4.7350	20.916	2019-20	4.735	1.852	4.129	2.333	1.290	0.614	0.000		
			Chennur Division Total		**17.627**	**17.627**	**96.795**	**0.000**	**17.627**	**4.017**	**18.323**	**7.352**	**4.668**	**2.988**	**0.000**	**0.000**	**0.000**
				Mancherial district total	**17.627**	**18.660**	**106.264**	**2023.000**	**17.627**	**4.017**	**18.323**	**7.352**	**4.668**	**2.988**	**0.000**	**0.000**	**0.000**
	KTR	KB-Asifabad	Asifabad	1) Diversion of 31.609 Ha (22.9893 ha Asifabad Division and 8.62 Ha Bellampally Division) of forest land for Peddavagu Jagannathpur project main canal & Distributory no. 11 & 12 in Kushnepally range of Bellampally division in favour of I & CADD, Bellampally. 2) Diversion of 6.7612 ha of forest land in Compt no. 502, Chandrapally RF, Bellampally division for medium irrigation& excavation of distributory no. 3 of PP. Rao project in favour of I & CADD, Bellampally.	**29.751**	16.709	30.100	2018-19	10.116	4.925	5.558	15.140	2.164	0.000	0.000	0.000	0.000
			Asifabad division total														

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
	KTR	Mancheria	Jannaram	0.000	0.000	0.000	0.000	0.000	0.826	1.033	**8.643**	**1.033**	2065	0.108	1.033	8.337
			J	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.826**	**1.033**	**8.643**	**1.033**	**2065**	**0.108**	**1.033**	**8.337**
	KTR	Mancheria	Mancheria	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	0	0.000	0.000	0.000
			M	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
	KTR	Mancherial	Chennur					27.130	4.522	0.000		**0.000**	0	0.000		
	KTR	Mancherial	Chennur					10.219	1.043	0.000		**0.000**	0	0.000		
				0.000	**0.000**	**0.000**	**0.000**	**37.348**	**5.565**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**37.348**	**6.391**	**1.033**	**8.643**	**1.033**	**2065**	**0.108**	**1.033**	**8.337**
	KTR	KB-Asifabad	Asifabad	0.000	0.000	0	0.000	27.787	0.0000	6.593	2.31	**0.000**	0	0.000	0.00	0
												0.000	**0**	**0**	**0**	**0**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
	KTR	Mancheria	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			J	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	Mancheria	Mancheria	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			M	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	Mancherial	Chennur									12.892	5.223				
	KTR	Mancherial	Chennur									4.735	0.213				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17.627**	**5.436**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17.627**	**5.436**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	KB-Asifabad	Asifabad	0.00	0	0.00	0	0.00	0	0.00	0	10.116	0.585	0.00	0	0.00	0
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0.5850**	**0**	**0**	**0**	**0**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
	KTR	Mancheria	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.957	79.149	8.445	
			J	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.957**	**79.149**	**8.445**	
	KTR	Mancheria	Mancheria	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
			M	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	
	KTR	Mancherial	Chennur													18.890714	79.846962	5.223	
	KTR	Mancherial	Chennur													18.892058	79.884095	0.213	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**5.436**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.957**	**79.149**	**13.881**	**0.000**
	KTR	KB-Asifabad	Asifabad	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	19.23385	79.43781	0.585	
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**79**	**1**	**0**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Kawal TR	KB-Asifabad	Kaghaznagar	Diversion of 4.80 Ha of Forest Land for mining lease for Laterite in Jakkaram Reserve Forest of erstwhile Warangal (North) Division (Present Mulugu Division) in favour of M/s. Ganapathi Minerals	4.800	5.060	17.644	2019	5.060	0.000	2.914	1.242	0.461	0.466	0.000	0.000	0.000
	Kawal TR	KB-Asifabad	Kaghaznagar	Neelwai medium Irrigation project	18.083	23.282											
			Kaghaznagar Division Total		**22.883**	**28.342**	**17.644**	**2019.000**	**5.060**	**0.000**	**2.914**	**1.242**	**0.461**	**0.466**	**0.000**	**0.000**	**0.000**
			KB-Asifabad District Total		**22.883**	**28.342**	**17.644**	**2019.000**	**5.060**	**0.000**	**2.914**	**1.242**	**0.461**	**0.466**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	Ramoji Film City Road	0.000	8.200	107.5	2020	8.2	0.384	4.678	3.54746	0.50685	1.00	0.0	0.0	0.0
			Khanapur Division Total		**0.000**	**8.200**	**107.500**		**8.200**	**0.384**	**4.678**	**3.547**	**0.507**	**1.000**	**0.0**	**0.0**	**0.0**
	KTR Mancherial	Adilabad	Utnoor FDPT	----------NIL----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			KTR Circle Total:		**40.510**	**55.201**	**231.408**	**4042.000**	**30.887**	**4.401**	**25.915**	**12.141**	**5.635**	**4.454**	**0.000**	**0.000**	**0.000**
	Basara	Adilabad	Adilabad	Diversion of 4.67 Ha(3.79 Ha Nirmal Division(4.2 Km) + 0.88 Ha Echoda Division (1.20 Km) of Forest land for formation of Road from Boath to Adelly passing through RF areas of Nirmal and erstwhile Adilabad Division, present Echoda Division infavour of SE R&B Circle, Adilabad.	4.67	4.67	28.607	2022	4.67	0	0	0	0	0	0	0	0
	Basara	Adilabad	Adilabad	Diversion of Forest land to an extent of 74.059 Ha in various forest Divisions for Laying of Pipeline and construction of structures in favour of RWS&S Department. under TDWSP.	0	74.059		2023	0	0	0	0	0	0	0	0	0
	Basara	Adilabad	Adilabad	Diversion of 4.8471 Ha of forest land for improvement of the existing road and widening road work from MRL-02 -PWD road at Mediguda to Maregaon via Kothapally-G, Kunikasa, Paraswada-B of Gadiguda Mandal of Manikgarh RF of Adilabad Division of Adilabad District in favour of Dist. Panchayat Raj Engineer, Adilabad.	4.8471	4.8471	42.26	2023	0	0	0	0	0	0	0	0	0
				Adilabad division	**9.5171**	**83.5761**	**70.867**	**6068**	**4.67**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			Total of Adilabad District		**9.517**	**83.576**	**70.867**	**6068.000**	**4.670**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Basara	Nirmal	Nirmal	**Nil**													
	Basara	Nizamabad	Nizamabad	**Nil**													

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	5.083	0.731	0.000	11.830	0.000	0	0.000	0.000	0.000
	Kawal TR	KB-Asifabad	Kaghaznagar							23.282		**23.282**	46564	2.445	0.000	0.000
			Ka	**0.000**	**0.000**	**0.000**	**0.000**	**5.083**	**0.731**	**23.282**	**11.830**	**23.282**	**46564**	**2.445**	**0.000**	**0.000**
			Ki	**0.000**	**0.000**	**0.000**	**0.000**	**5.083**	**0.731**	**23.282**	**11.830**	**23.282**	**46564**	**2.445**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.0	0.0	0.0	0.0	10.116	1.106	0.000	0.0	**0.000**	0	0.000	0.0	0.0
			K	**0.0**	**0.0**	**0.0**	**0.0**	**10.116**	**1.106**	**0.0**	**0.0**	**0.0**	**0**	**0.0**	**0.0**	**0.0**
	KTR Mancherial	Adilabad	Utnoor FDPT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	0	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**52.547**	**8.228**	**24.314**	**20.473**	**24.315**	**48629**	**2.553**	**1.033**	**8.337**
	Basara	Adilabad	Adilabad	0	0	0	0	0	0	0.000	28.607	**0.000**	0	0.000	0	0
	Basara	Adilabad	Adilabad	0	0	0	0	0	0	74.059		**74.059**	148118	7.776	0	0
	Basara	Adilabad	Adilabad	0	0	0	0	0	0	4.8471		**0.000**	0	0.000	0	0
				0	**0**	**0**	**0**	**0**	**0**	**78.9061**	**28.607**	**74.059**	**148118**	**7.7762**	**0**	**0**
			Total of Adila	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**78.906**	**28.607**	**74.059**	**148118**	**7.776**	**0.000**	**0.000**
	Basara	Nirmal	Nirmal									**0.000**	0	0.000		
	Basara	Nizamabad	Nizamabad									**0.000**	0	0.000		

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.060	0.770	0.000	0.000	0.000	0.000
	Kawal TR	KB-Asifabad	Kaghaznagar														
			Ka	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.060**	**0.770**	**0.000**	**0.000**	**0.000**	**0.000**
			Kl	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**15.176**	**1.355**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.0	0.0	0.0	0.0	0.0	0	8.2	3.743	0.0	0.0	0.0	0.0	0.0	0.0
			K	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**8.200**	**3.743**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	KTR Mancherial	Adilabad	Utnoor FDPT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.200**	**3.743**	**32.803**	**6.791**	**0.000**	**0.000**	**0.000**	**0.000**
	Basara	Adilabad	Adilabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Basara	Adilabad	Adilabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Basara	Adilabad	Adilabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			Total of Adila	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Basara	Nirmal	Nirmal														
	Basara	Nizamabad	Nizamabad														

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.29620	79.92366	0.770	
	Kawal TR	KB-Asifabad	Kaghaznagar							23.282	35.08597							37.531	
			Ka	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**23.282**	**35.086**	**0.000**	**0.000**	**0.000**	**0.000**	**19.296**	**79.924**	**38.301**	**0.000**
			KI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**23.282**	**35.086**	**0.000**	**0.000**	**0.000**	**0.000**	**38.530**	**159.361**	**38.886**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			3.743	
			K	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**			**3.743**	
	KTR Mancherial	Adilabad	Utnoor FDPT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**23.282**	**35.086**	**0.000**	**0.000**	**0.000**	**0.000**	**57.487**	**238.511**	**56.510**	**0.000**
	Basara	Adilabad	Adilabad	0	0	0	0	0	0	0	0	0	0	0	0			**0.000**	
	Basara	Adilabad	Adilabad	0	0	0	0	0	0	74.059	111.6069	74.059	0.000	0	0			**119.383**	
	Basara	Adilabad	Adilabad	0	0	0	0	0	0	0	0	4.8471	0	0	0			**0.000**	
				0	**0**	**0**	**0**	**0**	**0**	**74.059**	**111.607**	**78.9061**	**0**	**0**	**0**	**0**	**0**	**119.38311**	**0**
			Total of Adila	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**74.059**	**111.607**	**78.906**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**119.383**	**0.000**
	Basara	Nirmal	Nirmal																
	Basara	Nizamab	Nizamab																

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Basara	Nizamabad	Armoor	Formation of new Tank across Nerella Vagu Project to lift water to feed 7- tanks in Pallikonda Village, Bheemgal Mandal of Nizamabad District, in favour of Executive Engineer, I&CAD, I.B. Division, Nizamabad in Pallikonda RF - 4.86 Ha. (CA NFL Armoor - 4.86 Ha)	4.86	4.86	37.80		0								
Total of Armoor Division					**4.86**	**4.86**	**37.8**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Nizamabad district total			**4.86**	**4.86**	**37.8**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Basara	Jagtial		Diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	0.000	500.920	749.233	2017	500.92	0.000	40.699	11.557	1.385	0	0	0	0
2	Basara	Jagtial		Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	0.000	326.355	365.068	2018	68.00	12.572	23.363	6.184	2.905	0.285	0	0	0
3	Basara	Jagtial		Ramineni Exports Minimg	0.000	2.700	15.945	2019	2.70	0.000	1.737	0.220	0.280	0	0	0	0
			Jagtial District total		**0.000**	**829.975**	**1130.246**		**571.620**	**12.572**	**65.799**	**17.961**	**4.570**	**0.28**	**0**	**0**	**0**
Total of Basara Circle					**14.377**	**918.411**	**1238.913**		**576.290**	**12.572**	**65.799**	**17.961**	**4.570**	**0.28**	**0**	**0**	**0**
	Charminar	Medchal	Medchal	Diversion of 0.267 Ha. of forest land in Kistapur Reserve Forest of Medchal Division in Medchal District, for widening of existing Right of Way (ROW) on both sides to a length of 586 mtrs. In order to reach their lands in favour of Sri. N. R. Giridhar Kumar, Managing Director, M/s. Nimmagadda Surya Teja Agri tech Pvt. Ltd., R/o Hyderabad	0.267	0.267	5.604	2024-25	0	0	0	0	0	0	0	0	0
			Medchal-Malkajgiri district Total		**0.267**	**0.267**	**5.604**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
	Basara	Nizamabad	Armoor							4.86		**4.860**	9720	0.510	4.86	3.892
Total of Arm				**0**	**0**	**0**	**0**	**0**	**0**	**4.86**	**0**	**4.86**	**9720**	**0.5103**	**4.86**	**3.892**
		Nizamabad distr		**0**	**0**	**0**	**0**	**0**	**0**	**4.86**	**0**	**4.86**	**9720**	**0.5103**	**4.86**	**3.892**
1	Basara	Jagtial		0	0	0	0	53.641	6.500	**0**	695.591	**0.000**	0	0.000	0	0
2	Basara	Jagtial		0	0	0	0	45.308	2.700	0	319.760	**0.000**	0	0.000	0	0
3	Basara	Jagtial		0	0	0	0	2.237	0.400	0	13.707	**0.000**	0	0.000	0	0
				0	**0**	**0**	**0**	**101.187**	**9.600**	**0.000**	**1029.059**	**0.000**	**0**	**0**	**0**	**0**
Total of Ba				**0**	**0**	**0**	**0**	**101.187**	**9.600**	**83.766**	**1057.666**	**78.919**	**157838**	**8.286**	**4.86**	**3.89**
	Charminar	Medchal	Medchal	0	0	0	0	0	0	0.267	5.604	**0.267**	534	0.028	0.267	5.495
			Medc	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.267**	**5.604**	**0.267**	**534**	**0.028**	**0.267**	**5.495**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
	Basara	Nizamabad	Armoor														
Total of Arm				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Nizamabad distr		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Basara	Jagtial		0	0	3.00	5.130	0	0	0	0	0	0	154	38.200	0	0
2	Basara	Jagtial		0	0	0	0	3.00	0.944	30.61	9.630	0	0	0	0	0	0
3	Basara	Jagtial		0	0	0	0	0	0	2.70	0.849	0	0	0	0	0	0
				0.000	**0.000**	**3.000**	**5.130**	**3.000**	**0.944**	**33.310**	**10.479**	**0**	**0**	**154**	**38.200**	**0**	**0**
Total of Ba				**0.000**	**0.000**	**3.000**	**5.130**	**3.000**	**0.944**	**33.310**	**10.479**	**0.000**	**0.000**	**154.000**	**38.200**	**0.000**	**0.000**
	Charminar	Medchal	Medchal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Medc	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
	Basara	Nizamabad	Armoor															3.892	The Allotted land is under Dispute with private owners. DFO,Nizamabad has already addressed a letter to the Chief Conservator of Forests, Basara Circle, Nirmal for change of location
Total of Arm				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3.892**	
	Nizamabad distr			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3.892**	**0**
1	Basara	Jagtial		0	0	0	0	0	0	0	0	0	0	0	0	18.576180 18.773758 18.783960 18.761626 18.779011 18.781626	78.917767 79.172054 79.207081 79.243441 79.249103 79.262103	**43.330**	
2	Basara	Jagtial		0	0	0	0	0	0	0	0	0	0	0	0	18.723385 18.732315 18.757793 18.743744 18.744287 18.746351 18.753463 18.704920	78.739590 78.781108 78.774177 78.771561 78.761386 78.838554 78.820306 78.773174	**10.574**	
3	Basara	Jagtial		0	0	0	0	0	0	0	0	0	0	0	0	18.665773	78.830922	**0.849**	
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**55**	
Total of Ba				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**74.06**	**111.61**	**78.906**	**0.000**	**0.000**	**0.000**			**178.028**	
	Charminar	Medchal	Medchal	0	0	0	0	0	0	0	0	0	0	0	0	17.619249	78.5090181	5.523035	
			Medc	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17.619**	**78.509**	**5.523**	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Charminar	Sangareddy	-	Diversion of 73.0074 Ha of forest land falling under various District / Forest Divisions for laying of underground natural gas pipeline along with optical fiber cable from Mallavaram – Bhopal Bhilawara Vijaipur pipeline project in favour of M/s GSPL India Transco Ltd -Gujarat - CA in Sangareddy-additional area mutated	86.260	86.3520	1332.50	2017-18	73.007	42.899	375.512	38.411	22.007	24.326	3.532	0	0.000
			Sangareddy District Total		**86.260**	**86.352**	**1332.500**		**73.007**	**42.899**	**375.512**	**38.411**	**22.007**	**24.326**	**3.532**	**0.000**	**0.000**
	Charminar	Vikarabad	Vikarabad	Diversion of 2.70 Ha of forest land in Lalgadimalakpet RF of Medchal District for formation of raod from Aliabad cross road to Ghanapur via Mediciti Hospital	2.70	2.70	36.52	2018-19	2.70	0.000	0.000	1.050	8.480	2.590	0.000	0.000	0.000
	Charminar	Vikarabad	Vikarabad	Diversion of 0.8819 Ha forest land for formation of approach road from Nagarjunsagar main road to reach Vipasana Meditation center in Sy. No. 151 of Sahabnagaar Kalan (V), Hayathnagar	0.8819	1.414	40.00	2022-23	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Vikarabad District Total		**3.582**	**4.114**	**76.520**		**2.700**	**0.000**	**0.000**	**1.050**	**8.480**	**2.590**	**0.000**	**0.000**	**0.000**
	Rangareddy	Rangareddy	Amangal	Diversion of Forest land in various Forest Division in favour of RWS TS Department for laying of pipeline and construction of structure under Telangana Drinking water supply project (TDWSP)	145.180	71.220	1145.570	0.000	71.220		20.929	3.353	3.379	0.000			
			Amangal DivisionTotal		**145.180**	**71.220**	**1145.570**		**71.220**	**0.000**	**20.929**	**3.353**	**3.379**	**0.000**	**0.000**	**0.000**	**0.000**
	Charminar	Rangareddy	Shamshabad	Diversion 2.85 Ha Forest land in Mahavir Harina Vanastali national Park and 0.96 ha in Nagaram RF for Strengethening and widening of Existing road (radial road No. 22) from Nagole Junction to Gowrelli and (radial road no. 16) from Tarnaka X road to Chevella X road in favour of Managing Director Hyderabad Growth Corridor Ltd, Hyderabad	2.850	3.810	0.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Shamshabad DivisionTotal		**2.850**	**3.810**	**0.000**		**3.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Rangareddy district Total	**148.030**	**75.030**	**1145.570**		**74.220**	**0.000**	**20.929**	**3.353**	**3.379**	**0.000**	**0.000**	**0.000**	**0.000**
			CHARMINAR CIRCLE TOTAL		**238.139**	**165.763**	**2560.194**		**149.927**	**42.899**	**396.441**	**42.814**	**33.866**	**26.916**	**3.532**	**0.000**	**0.000**
	Kaleshwaram	Jayashankar	Bhupalpally	Mining lease for coal to SCCL for Manuguru OC-IV Extension Project in Kondapuram and Kondaigudem R.Fs. - 430.42 Ha (CA NFL in Bhupalpalli - 118.53 Ha, Mulugu - 20.03 Ha, Venkatapuram - 6.15 Ha)	430.420	118.530	110.624	2019-20	118.530	25.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000
			Bhupalpally Division Total		**430.420**	**118.530**	**110.624**		**118.530**	**25.000**	**0.000**	**2.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Jayshankar-Bhupalapally district	**430.420**	**118.530**	**110.624**	**0.000**	**118.530**	**25.000**	**0.000**	**2.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
	Charminar	Sangareddy	-	0.0	0.0	0.0	0.0	506.69	0.00	13.35	825.81	**8.000**	16000	0.840	8.00	17.000
			S	**0.000**	**0.000**	**0.000**	**0.000**	**506.686**	**0.000**	**13.345**	**825.814**	**8.000**	**16000**	**0.840**	**8.000**	**17.000**
	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.681	**0.000**	**24.400**	**0.000**	0	0.000	0.000	0.000
	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	**1.414**	**0.000**	**1.100**	2200	0.116	0	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.681**	**1.414**	**24.400**	**1.100**	**2200**	**0.116**	**0.000**	**0.000**
	Rangareddy	Rangareddy	Amangal					27.661	21.821	0.000		**0.000**	0	0.000		
				0.000	**0.000**	**0.000**	**0.000**	**27.661**	**21.821**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
	Charminar	Rangareddy	Shamshabad	0.000	0.000	0.000	0.000	0.000	5.890	0.810	0.000	**0.000**	0	0.000	0.000	0.000
			S	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.890**	**0.810**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**27.661**	**27.711**	**0.810**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
			CHARMINAR C	**0.000**	**0.000**	**0.000**	**0.000**	**534.347**	**28.392**	**15.836**	**855.818**	**9.367**	**18734**	**0.984**	**8.267**	**22.495**
	Kaleshwaram	Jayashankar	Bhupalpally	0.000	0.000	0.000	0.000	27.000	3.000	0.000	80.624	**0.000**	0	0.000	0.000	
			BH	**0.000**	**0.000**	**0.000**	**0.000**	**27.000**	**3.000**	**0.000**	**80.624**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**27.000**	**3.000**	**0.000**	**80.624**	**0.000**	**0**	**0.000**	**0.000**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
	Charminar	Sangareddy	-													73.007	35.000
			S	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	73.007	35.000
	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.700	0.570	0.000	0.000
	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.700	0.570	0.000	0.000
	Rangareddy	Rangareddy	Amangal							71.220	17.781						
				0.000	0.000	0.000	0.000	0.000	0.000	71.220	17.781	0.000	0.000	0.000	0.000	0.000	0.000
	Charminar	Rangareddy	Shamshabad	3.000	6.000	0.000	0.000	0.000	0.000	1.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000
			S	3.000	6.000	0.000	0.000	0.000	0.000	1.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000
				3.000	6.000	0.000	0.000	0.000	0.000	72.220	18.031	0.000	0.000	0.000	0.000	0.000	0.000
			CHARMINAR C	3.000	6.000	0.000	0.000	0.000	0.000	72.220	18.031	0.000	0.000	2.700	0.570	73.007	35.000
	Kaleshwaram	Jayashankar	Bhupalpally			22.630	4.554			10.000	3.300						
			Bh	0.000	0.000	22.630	4.554	0.000	0.000	10.000	3.300	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	22.630	4.554	0.000	0.000	10.000	3.300	0.000	0.000	0.000	0.000	0.000	0.000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
	Charminar	Sangareddy	-									5000	0.350					53.19	
			S	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5000	0.350	0.000	0.000	0.000	0.000	53.190	
	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.235123	77.713905	0.57	
	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	1.100	1.65770	0	0.000	0.000	0.000	17.182843	77.518412	1.7732	
				0.000	0.000	0.000	0.000	0.000	0.000	1.100	1.658	0	0.000	0.000	0.000			2.343	
	Rangareddy	Rangareddy	Amangal													16.922	78.675	17.781	Nagilla CA Sy.No.100
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.922	78.675	17.781	
	Charminar	Rangareddy	Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.316	78.238	6.25	
			S	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.316	78.238	6.250	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	34.237	156.913	24.031	
			CHARMINAR C	0.000	0.000	0.000	0.000	0.000	0.000	1.100	1.658	5000	0.350	0.000	0.000	51.856	235.422	85.087	
	Kaleshwaram	Jayashankar	Bhupalpally															7.854	
			Bh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			7.854	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.854	0.000

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Kaleshwaram	Mulugu	Mulugu	Diversion of 202.50 Ha for coal mining project in favour of Ramakrishnapur OCP pertaining to Mancherial Division.	202.500	216.500	355.174		13.250	265.053							
				Mulugu Division Total	**202.500**	**216.500**	**355.174**		**13.250**	**265.053**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Tadvai	Mining Lease for coal to SCCL for JVR OCP-II in Lankapally RF - 776.2 Ha (**CA DFL in** Khammam - 1553 Ha, NFL **Tadvai - 212.04 ha**, Jangoan - 63.143 ha, Venkatapuram - 8 ha)-Due to dense growth,168.04 Ha area was treated under DFL	776.200	0.000	355.174	2015-16 to 2023-24	0.000	0.153	0.805	0.146	0.000	0.000	0.000	0.000	0.000
				Tadvai Division Total	**776.200**	**0.000**	**355.174**		**0.000**	**0.153**	**0.805**	**0.146**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Venkatapuram	Diversion of forest land 498.896 Ha for Modikuntavagu Project in Venkatapuram Division-Balance land not handed over	498.896	498.896	2964.425	2019- to 2022	286.660	14.500	22.690	12.955	6.082	0.000	0.000	0.000	0.000
				Venkatapuram Division Total	**498.896**	**498.896**	**2964.425**		**286.660**	**14.500**	**22.690**	**12.955**	**6.082**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	WLM Eturnagaram	Nil	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				WLM Eturnagaram Division Total	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Mulugu District Total	**1477.596**	**715.396**	**3674.773**		**299.910**	**279.706**	**23.495**	**13.101**	**6.082**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram- J.S.Bhupalpally	Peddapally	Peddapally	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different project	0.000	453.296 (Workable area 198.198 Ha)	672.1759	2017-18	198.198	15.291	20.556	12.408	10.904	7.764	7.853	0.000	
	Kaleshwaram- J.S.Bhupalpally	Peddapally	Peddapally	Diversion of 258.02 Ha of Forest Land in the RF of Erstwhile Karimnagar East Division present peddapally District for laying of pipelines / construction of 8 Tanks / Gravity Canals & Distributaries under Kaleshwaram Project Lift Irrigation Scheme	0.000	119.740	272.226	2019-20	119.740	13.396	19.304	5.155	3.717	3.604	0.000		

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
	Kaleshwaram	Mulugu	Mulugu					265.053	1.248	203.250	88.873	**0.000**	0	0.000		0.000
				0.000	**0.000**	**0.000**	**0.000**	**265.053**	**1.248**	**203.250**	**88.873**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Tadvai	0.000				1.104	0.000	0.000	0.000	**0.000**	0	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**1.104**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	56.228	2.456	212.236	2905.741	**0.000**	0	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**56.228**	**2.456**	**212.236**	**2905.741**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	WLM Eturnagaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	0	0.000	0.000	0.000
			WL	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**322.385**	**3.704**	**415.486**	**2994.615**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
	Kaleshwaram- J.S.Bhupalpally	Peddapally	Peddapally					74.776	29.73	0	597.40	**0.000**	0	0.000		
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally					45.176	25.145	0	227.05	**0.000**	0	0.000		

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
	Kaleshwaram	Mulugu	Mulugu		0.000		0.000		0.000		0.000		0.000	13.250	3.313		0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.250**	**3.313**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Tadvai														
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	286.860	57.332	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**286.860**	**57.332**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	WLM Eturnagaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			WL	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**286.860**	**57.332**	**13.250**	**3.313**	**0.000**	**0.000**
	Kaleshwaram- J.S.Bhupalpally	Peddapally	Peddapally											198.198	29.73		
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally									119.740	28.139				

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
	Kaleshwaram	Mulugu	Mulugu		0.000		0.000		0.000		0.000		0.000			18.151	79.941	**3.313**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**3.313**	**0.000**
	Kaleshwaram	Mulugu	Tadvai	0.000	0.000											18.179	80.614	**0.000**	CA Scheme was approved upto 7th Year Only.
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	**0.000**
	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.377	80.489	**57.332**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**57.332**	**0.000**
	Kaleshwaram	Mulugu	WLM Eturnagaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	
			WI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**60.645**	**0.000**
	Kaleshwaram- J.S.Bhupalpally	Peddapally	Peddapally															**29.730**	
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally															**28.139**	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally	Diversion of 38.00 ha of forest land in Tadicherla R.F. of erstwhile Karim Nagar (East) Division for captive mining to meet the Coal requirement to KTPP in favour of SE/GEN-II, APGENCO (presently TSGENCO)	0.000	38.000	405.972	2019-20	38.000	0.000	11.314	4.876	1.811	0.513	0.000		
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally	Diversion of 106 ha of forest land for up gradation and improvement of Mahadevpur-Muknoor-Kanakanoor- Kataram (MMKK) road from 13/5 to 90/5 (53 Km) falling in forest land and total 77 Km) in favour of Superintendant Engineer, R&B Circle, Karimnagar (East) division	0.000	106.000	113.970	2019-20	106.000	0.000	2.621	1.875	1.551	1.538	0.535		
Peddapally District TOTAL:					**0.000**	**717.036**	**1464.344**		**461.938**	**28.687**	**53.795**	**24.314**	**17.983**	**13.419**	**8.388**	**0.000**	**0.000**
Kaleshwaram Circle Total:					**1908.016**	**1550.962**	**5249.741**		**880.378**	**333.393**	**77.290**	**39.415**	**24.065**	**13.419**	**8.388**	**0.000**	**0.000**
1	Rajanna	Siddipet	Siddipet	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 1407.439 Ha of forest land in Siddipet District--balance area talked under DFL	1407.44	304.25	1625.62	2018-19	179.080	51.244	10.762	19.132	12.230	8.300	7.190	5.632	
2	Rajanna	Siddipet	Siddipet	Diversion of Forest land for construction of two Indepandant raw water storage reservoirs for drinking water needs of Hyderabad city in favour of HMWS&SB, HYDERABAD (Keshavapur) (Non-Forest land identified in Siddipet District)	Diverted at Keshavapuram RF ComptNo. 242& 243, (409.53) Ha in Medchal Dist.	112.6305	891.014		0		0	0	0	0	0	0	0
SIDDIPET District Total					0.000	**416.876**	**2516.630**		**179.080**	**51.244**	**10.762**	**19.132**	**12.230**	**8.300**	**7.190**	**5.632**	**0.000**
1	Rajanna	Kamareddy	Kamareddy	Banswada - Uppalavai Road		4.470	80.000	2019-20	4.470		3.083	0.492	3.000	0.000	0.000		
Kamareddy Division Total					**0.000**	**4.470**	**80.000**		**4.470**	**0.000**	**3.083**	**0.492**	**3.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Rajanna	Kamareddy	Banswada			0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000		
Banswada division Total					**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
KAMAREDDY DIST TOTAL					**0.000**	**4.470**	**80.000**	**0.000**	**4.470**	**0.000**	**3.083**	**0.492**	**3.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	anna	Rajanna	Sircilla	Diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	445.957	1400.000	11636.700	2017-18	1400.000	131.0600	190.8506	7.3294	10.1187	4.2499	1.7680	0.00	0.00

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally					18.514	7.98	0	387.46	**0.000**	0	0.000		
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally					8.120	21.725	**0**	105.85	**0.000**	0	0.000		
			Peddapally	**0.000**	**0.000**	**0.000**	**0.000**	**146.586**	**84.580**		**1317.758**	**0**	**0**	**0.000**	**0.000**	**0.000**
			Kaleshwaram	**0.000**	**0.000**	**0.000**	**0.000**	**495.971**	**91.284**	**415.486**	**4392.997**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
1	Rajanna	Siddipet	Siddipet					114.490		125.165	1511.126	**0.000**	0	0.000	0.000	0.000
2	Rajanna	Siddipet	Siddipet	0	0	0	0	0	0	112.631	891.014	**112.631**	225261	11.826	112.631	48.66
				0.000	**0.000**	**0.000**	**0.000**	**114.490**	**0.000**	**237.796**	**2402.139**	**112.631**	**225261**	**11.826**	**112.631**	**48.660**
1	Rajanna	Kamareddy	Kamareddy					6.575	2.100	**0.000**	71.325	**0.000**	0	0.000		
			Ka	**0.000**	**0.000**	**0.000**	**0.000**	**6.575**	**2.100**	**0.000**	**71.325**	**0**	**0**	**0**	**0**	**0**
1	Rajanna	Kamareddy	Banswada					0.000	0.000	**0.000**	0.000	**0.000**	0	0.000	0.000	0.000
			B	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0**	**0**	**0**	**0**
			K	**0.000**	**0.000**	**0.000**	**0.000**	**6.575**	**2.100**	**0.000**	**71.325**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
1	anna	Rajanna	Sircilla	0.00	0.00	0.00	0.00	345.3766	75.824	0.000	11215.499	**0.000**	0	0.000		

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally									38.000	8.930				
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally									106.000	24.91				
			Peddapally	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**263.740**	**61.979**	**198.198**	**29.730**	**0.000**	**0.000**
			Kaleshwaram	**0.000**	**0.000**	**22.630**	**4.554**	**0.000**	**0.000**	**10.000**	**3.300**	**550.600**	**119.311**	**211.448**	**33.043**	**0.000**	**0.000**
1	Rajanna	Siddipet	Siddipet									105.080	19.545	74.000	13.764		
2	Rajanna	Siddipet	Siddipet	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**105.080**	**19.545**	**74.000**	**13.764**	**0.000**	**0.000**
1	Rajanna	Kamareddy	Kamareddy									4.470	2.235				
			Ka	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4.470**	**2.235**	**0**	**0**	**0**	**0**
1	Rajanna	Kamareddy	Banswada	0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000			
			B	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**	**0.000**	**0**	**0**	**0**	**0**
			K	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.470**	**2.235**	**0.000**	**0.000**	**0.000**	**0.000**
1	anna	Rajanna	Siricilla	2.000	1.400	3.000	1.050	0.000	0.000	684.250	53.300	23.000	5.750	692.750	69.275		

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally															8.930	
	Kaleshwaram-J.S.Bhupalpally	Peddapally	Peddapally															24.910	
			Peddapally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			91.709	0.000
			Kaleshwaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	160.208	0.000
1	Rajanna	Siddipet	Siddipet							0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	33.309	Balance CA area 125.165 Ha is proposed in DFL, due to non feasibility in CA lands.
2	Rajanna	Siddipet	Siddipet	0	0	0	0	0	0	0.000	0	0	0	0	0	0	0	60.486	0
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.000	0.000	93.795	0.000
1	Rajanna	Kamareddy	Kamareddy													18.17340	78.36660	2.235	
			K	0	0	0	0	0	0	0	0	0	0	0	0			2.235	0.000
1	Rajanna	Kamareddy	Banswada													0.00000	0.00000	0.000	
			B	0	0	0	0	0	0	0	0	0	0	0	0			0.000	0.000
			K	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.235	0.000
1	Rajanna	Rajanna	Siricilla															130.775	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2	Raja	Sircilla	Sircilla	Diversion of 0.803 Ha., of Forest lands in RajannaSircilla District for excavation of Canals of LMC-RD3 and LMC-RD3-LM6 passing through Sy. No. 433/1/1 of Dacharam CA land in Dacharam Village, Ellathankunta Mandal, RajannaSircilla District in favourof Executive Engineer, Kaleshwaram Project	0.803	1.658	5.466		0.000								
			RAJANNA SICRILLA District Total		**446.760**	**1401.658**	**11642.166**	**0.000**	**1400.000**	**131.060**	**190.851**	**7.329**	**10.119**	**4.250**	**1.768**	**0.000**	**0.000**
1	Rajanna	Karimnagar	Karimnagar	Diversion of 258.028 Ha of Forest Land in RF's of Karimnagar East Division (Presently Bhupalpally District) for Laying of pipeline/ construction of (8) tnks gravity canals and distributaries under kaleswaram Lis in favour of SE, SYPC & ICADD dept	258.028	140.91	392.296	2017	140.910	64.320	138.272	46.297	17.673	7.572	2.170	0.000	0.000
			KARIMNAGAR DIST TOTAL		**258.028**	**140.910**	**392.296**	**2017.000**	**140.910**	**64.320**	**138.272**	**46.297**	**17.673**	**7.572**	**2.170**	**0.000**	**0.000**
			RAJANNA CIRCLE TOTAL		**704.788**	**1963.914**	**14631.092**	**2017.000**	**1724.460**	**246.624**	**342.968**	**73.250**	**43.022**	**20.121**	**11.128**	**5.632**	**0.000**
1	ATR	NGKL	Achampet	Diversion of 205.4811 ha of Forest Land in Achampet Forest Division of Nagrkurnool District- for execution of works of Lift –I underground Pumping station Tunnel (Package – I) formation of Anjanagiri Reservoir (Package-2) and construction of Tunnel in between Anjanagiri Reservoir and Veeranjaneya Reservoir (Package – 4) Palamuru Ranga Reddy Lift Irrigation Scheme Project in favour of Chief Engineer , PRLIS , Hyderabad .balance area takeled under DFL	205.481	238.153	2878.679	2022	15	45.434	36.853	0.000	0.000	10.500	0.000	0.000	0.000
	ATR	NGKL	Achampet	Deccan cememts Railway siding	8.020	8.980			0								
				Achampet Division Total	**213.501**	**247.133**	**2878.679**	**2022.000**	**15.000**	**45.434**	**36.853**	**0.000**	**0.000**	**10.500**	**0.000**	**0.000**	**0.000**
2	ATR	NGKL	Amrabad	Self Of Project	0.000	227.908	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				Amrabad Division Total	**0.000**	**227.908**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Nagarkurnool District	**213.501**	**475.041**	**2878.679**	**2022.000**	**15.000**	**45.434**	**36.853**	**0.000**	**0.000**	**10.500**	**0.000**	**0.000**	**0.000**
1	ATR	Nalgonda	N.Sagar	Diversion of 13.532Ha Forest land in Nalgonda District for laying of pipelines and construction of struction in Segment-3/2 for providing safe drinking water to Nalgonda District under TDWST		187.677	121.918	2021	187.677	32.000	30.246	11.199	3.170	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
2	Raja	Sircilla	Sircilla					0.0000		1.658	5.466	**1.658**	3316	0.174	1.658	2.184
			RAJAN	**0.000**	**0.000**	**0.000**	**0.000**	**345.377**	**75.824**	**1.658**	**11220.965**	**1.658**	**3316**	**0.174**	**1.658**	**2.184**
1	Rajanna	Karimnagar	Karimnagar	0.000	0.000	0.000	0.000	276.304	19.930	0.000	96.062	**0.000**	0	0.000	0.000	0.000
			KA	**0.000**	**0.000**	**0.000**	**0.000**	**276.304**	**19.930**	**0.000**	**96.062**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
			R	**0.000**	**0.000**	**0.000**	**0.000**	**742.746**	**97.854**	**239.454**	**13790.491**	**114.289**	**228577**	**12.000**	**114.289**	**50.844**
1	ATR	NGKL	Achampet	0.000	0.000	0.000	0.000	92.787	1.005	**223.153**	**2784.887**	**0.000**	0	0.000	0.000	0.000
	ATR	NGKL	Achampet							**8.980**		**8.980**	17960	0.943		
				0.000	**0.000**	**0.000**	**0.000**	**92.787**	**1.005**	**232.133**	**2784.887**	**8.980**	**17960**	**0.943**	**0.000**	**0.000**
2	ATR	NGKL	Amrabad	0.000	0.000	0.000	0.000	0.000	0.000	**227.908**	**0.000**	**0.000**	0	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**227.908**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**92.787**	**1.005**	**460.041**	**2784.887**	**8.980**	**17960**	**0.943**	**0.000**	**0.000**
1	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	76.61447	9.00	0	45.304	**4.000**	8000	0.420	4.000	1.000

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
2	Raja	Sircilla	Sircilla														
			RAJAN	**2.000**	**1.400**	**3.000**	**1.050**	**0.000**	**0.000**	**684.250**	**53.300**	**23.000**	**5.750**	**692.750**	**69.275**	**0.000**	**0.000**
1	Rajanna	Karimnagar	Karimnagar					10.000	3.300	61.310	2.000	45.600	9.120				
			KA	**0.000**	**0.000**	**0.000**	**0.000**	**10.000**	**3.300**	**61.310**	**2.000**	**45.600**	**9.120**	**0.000**	**0.000**	**0.000**	**0.000**
			R	**2.000**	**1.400**	**3.000**	**1.050**	**10.000**	**3.300**	**745.560**	**55.300**	**178.150**	**36.650**	**766.750**	**83.039**	**0.000**	**0.000**
1	ATR	NGKL	Achampet	0.000	0.000	0.000	0.000	15.000	10.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	ATR	NGKL	Achampet														
				0.000	**0.000**	**0.000**	**0.000**	**15.000**	**10.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	ATR	NGKL	Amrabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**15.000**	**10.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	187.677	37.535	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
2	Raja	Sircilla	Sircilla															2.184	
			RAJAN	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**132.959**	**0.000**
1	Rajanna	Karimnagar	Karimnagar															14.420	
			KA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**14.420**	**0.000**
			R	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**243.409**	**0.000**
1	ATR	NGKL	Achampet	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.52338	78.76651	**10.500**	**Sy.No.90 of Penimillathanda - 80 ha Sy.No.88 of Penimilla - 30 ha Sy.No.307/1 of Gattuthummen - 40 Ha Sy.No.171 of Inole - 18 Ha As per approved CA Scheme in 168 ha @400 plants per Ha - total 67200 in NFL areas to be planted, but the CA areas are**
	ATR	NGKL	Achampet							8.980	13.53286							**14.476**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.980**	**13.533**	**0.000**	**0.000**	**0.000**	**0.000**			**24.976**	**0.000**
2	ATR	NGKL	Amrabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			**0.000**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.980**	**13.533**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**24.976**	**0.000**
1	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.5892 16.57550 16.58539	78.95538 79.09609 78.966154	38.955	Casuality replacement is proposed in 3 NFL sites

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24								
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2	ATR	Nalgonda	N.Sagar	Diversion of 60.72 ha of forest land for mining of lime stone in favour of Madras Cements Lts., in	60.72	61.64	26.3	2008	25.47	18.26438	4.13625	0.3439	0.57627	0.295	0	0.6342	0
								2018	34.57	4.99000	19.03321	9.0459	5.66868	1.82466	0.43388	0	0
								2021	18	2.167	14.4802	3.27465	0	0	0	0	0
3	Amrabad TR	Nalgonda	N.Sagar	Diversion of 73.93 Ha. of forest land from Saidulanama R.F. Block in Miryalaguda Range in favour of Deccan cements Ltd., in lieu of CA area at Gurrambodu (V).	73.930	30.040	7.75	2007	30.04	2.30253	1.21884	1.82	1.17863	0	0	0	0
								2019	9.3	0	8.07283	2.82	1.50125	0	0	0	0
								2021	20	7.6583	12.76417	1.9873	0	0	0	0	0
4	ATR	Nalgonda	N.Sagar	Diversion of 4.80 Ha of forest land in favour of M/s. Nava Bharat Ferro Alloys Ltd., in Nalgonda District for mining of quaries	4.8	5.46	3.40	2000	5.46	2.63752	0.51327	0.14921	0	0	0	0	0
5	ATR	Nalgond	N.Sagar	Diversion of 6.639 Ha of Forest	6.742	6.742	9.00	2012	6.742	0	1.94999	0.9800	1.22832	0	0	0	0
6	ATR	Nalgonda	N.Sagar	Diversion of 2.60 ha. Of forest land in saidulnama rf of nalgonda division for railway siding taking off from vishnupuram - janpahad main bg line to bring raw materials to the plant and for movement of finished goods to out station	2.6	2.6	4.200	2013	2.600	1.066	0.764	0.73174	0.107	0.000	0.0	0.0	0.0
7	ATR	Nalgonda	N.Sagar	Diversion of 1.897 ha. Of forest land in compt.no.27 of saidulanama rf of nalgonda division for laying drinking water pipeline, cement concrete road, pumpshed etc. In favour of m/s deccan cements ltd., nalgonda.	1.897	1.9	3.850	2013	1.9	0.0	0.53120	0.22430	0.7800	0.07857	0	0	0
8	ATR	Nalgonda	N.Sagar	Diversion of 183.11 ha of forest land in compt. No. 26 & 27 of saidulnama reserve forest janapahad section, miryalaguda range, nalgonda division in favour of m/s deccan cement ltd	183.11	9.39	17.600	2014	9.300	2.742	4.789	3.627	1.637	1.127	0.000	0.000	0.000
9	ATR	Nalgonda	N.Sagar	5x800 MW Super Critical Coal Based Yadadri Thermal Power Station at Veerlapalem (V), Damercherla Tehsil, Nalgonda Dist, Telangana State	-	228.65	797.092	2016	204	0.000	191.120	7.200	4.820	6.654	0.000	0.000	0.000
10	ATR	Nalgonda	N.Sagar	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricillam Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different project		308.289	4468.85	2018	267.289	0	79.097	52.48	5.6702	4.96547	0.000	0.319	0.000
				Nagarjunasagar Division Total	**333.799**	**842.388**	**5459.960**	**28201.000**	**822.348**	**73.828**	**368.716**	**95.887**	**26.338**	**14.945**	**0.434**	**0.953**	**0.000**
				ATR Circle Total	**547.300**	**1317.429**	**8338.639**	**30223.000**	**837.348**	**119.262**	**405.569**	**95.887**	**26.338**	**25.445**	**0.434**	**0.953**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
				7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023					Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
2	ATR	Nalgonda	N.Sagar	0	0	0	0	24.25000	0.00	0.000	0.000	**0.000**	0	0.000	0.000	0.000
				0	0	0.0000	0	40.99633	1.20	0.000	0.000	**0.000**	0	0.000	0.000	0.000
				0		0	0	19.92185	3.20	0.000	0.000	**0.000**	0	0.000	0.000	0.000
3	Amrabad TR	Nalgonda	N.Sagar	0	0	0	0	6.52300	0.00	0.000	0.000	**0.000**	0	0.000	0.000	0.000
				0	0	0	0	12.39708	0.000	0.000	0.000	**0.000**	0	0.000	0.000	0.000
				0	0	0	0	22.40977	1.800	0.000	0.000	**0.000**	0	0.000	0.000	0.000
4	ATR	Nalgonda	N.Sagar	0	0	0	0	3.30000	0.00	0.000	0.000	**0.000**	0	0.000	0.000	0.000
5	ATR	Nalgond	N.Sagar	0	0	0	0	4.15831	0.00	0.000	0.000	**0.000**	0	0.000	0.000	0.000
6	ATR	Nalgonda	N.Sagar	0.0	0.0	0.0	0.0	2.66920	0.00	0.000	0.000	**0.000**	0	0.000	0.000	0.000
7	ATR	Nalgonda	N.Sagar	0	0	0	0	1.61407	0.00	0.000	0.000	**0.000**	0	0.000	0.000	0.000
8	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	13.92227	0.00	0.000	0.000	**0.000**	0	0.000	0.000	0.000
9	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	209.79400	0.00	24.65	587.298	**24.000**	48000	2.520	24.000	6.000
10	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	142.53048	2.00	41.000	4326.320	**41.000**	82000	4.305	23.000	5.750
				0.000	**0.000**	**0.000**	**0.000**	**581.101**	**17.200**	**65.650**	**4958.921**	**69.000**	**138000**	**7.245**	**51.000**	**12.750**
				0.000	**0.000**	**0.000**	**0.000**	**673.888**	**18.205**	**525.691**	**7743.808**	**77.980**	**155960**	**8.188**	**51.000**	**12.750**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
2	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00000	0.000	0.00000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Amrabad TR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.000	0.000	0.000	0.000
				0	0.000	20	5.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5	ATR	Nalgond	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
7	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
8	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	128	5.120
10	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	20.500	3.075	24.130	2.303	263.659	23.280	0.000	0.000
				0.000	**0.000**	**20.000**	**5.000**	**187.677**	**37.535**	**20.500**	**3.075**	**24.130**	**2.303**	**263.659**	**23.280**	**128.000**	**5.120**
				0.000	**0.000**	**20.000**	**5.000**	**202.677**	**48.035**	**20.500**	**3.075**	**24.130**	**2.303**	**263.659**	**23.280**	**128.000**	**5.120**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
2	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
3	Amrabad TR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.641217	79.21942	5.000	Forest Divisional Officer, Achampet.
4	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
5	ATR	Nalgond	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
6	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
7	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
8	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	0.000	
9	ATR	Nalgonda	N.Sagar	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.56260 16.61320 16.59256	78.84082 78.99576 79.397960	13.640	Revisting of plantation in 24.00 ha . Casuality replacement is proposed in 3 NFL sites
10	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	18.000	27.12600	0.000	0.000	0.000	0.000	16.60100 16.64085 16.59157 16.57964 16.60273 16.59634 16.56716 16.57125 16.67506	78099452 78.98035 78.98745 79.00731 79.01020 79.00618 79.85909 79.06490 79.24784	65.839	Revisting of plantation in 23.00 ha . Casuality replacement is proposed in 9 NFL sites
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.000**	**27.126**	**0.000**	**0.000**	**0.000**	**0.000**	**16.641**	**79.219**	**123.434**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**26.980**	**40.659**	**0.000**	**0.000**	**0.000**	**0.000**	**16.641**	**79.219**	**148.410**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Yadadri	Jangaon	--		0	0	0	0	0	0	0	0	0	0	0	0	0
1	Yadadri	Nalgonda	Nalgonda	Diversion of 98.093 Ha. of Forest Land in Kandlakoi (10.354 Ha), Thumkunta (77.129 Ha), Shamirpet (10.610 Ha) Reserve Forest for Outer Ring Road Project Phase-II-B-HUDA Advance works - In favour of PD & Spl. Collector, ORRP, HUDA, Tarnaka, Hyderabad	0.000	32.000	61.900	2013-14	32.00	0.302	3.245	2.414	2.546	1.940	2.073	1.168	2.102
2	Yadadri	Nalgonda	Nalgonda	Diversion of 2.811 Ha forest land in Jalalpur RF of Nalgonda forest division/district for excavation of flood flow canal cum irrigation channel from pillaipally anicut to field M.I tanks in f/o E.E, I&CAD, IB Division, Nalgonda	2.811	4.060	9.833	2014-15	4.06	0.178	0.415	0.043	0.000	0.000	0.000	0.000	0.000
3	Yadadri	Nalgonda	Nalgonda	Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of Coal based Thermal Power Station of capacity 4400MW at Veerlapalem (V) and 2400MW at Dilawarpur (V) of Dameracherla (M) in Nalgonda district in the State of Telangana	1892.350	685.957	309.435	2015-16	65.561	4.130	2.613	2.235	0.000	0.000	0.000	0.000	0.000
								2016-17	204.825	10.000	13.710	3.942	3.999	3.213	3.103	3.051	0.420
								2017-18	415.571	6.242	6.928	4.652	4.961	5.722	5.867	0.839	0.000
4	Yadadri	Nalgonda	Nalgonda	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different project	0.000	155.614	1799.474	2018-19	155.614	7.950	11.099	4.998	3.871	3.668	3.360	0.210	0.000
	Yadadri	Nalgonda	Nalgonda	YTPS -Railway line	13.195	13.265			0.000								
			Nalgonda Division Total		**1908.356**	**890.896**	**2180.642**	**0.000**	**877.631**	**28.801**	**38.010**	**18.284**	**15.378**	**14.543**	**14.403**	**5.268**	**2.521**

Sl. No.	Name of the Circle	Name of the District	Name of the Division						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
				7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023					Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Yadadri	Jangaon	--	0	0	0	0	0	0	0	0	0	0	0.000	0	0
1	Yadadri	Nalgonda	Nalgonda	2.207	0.000	0.000	0.000	17.996	2.676	0.000	**41.228**	**0.000**	0	0.000	0.000	0.000
2	Yadadri	Nalgonda	Nalgonda	0.000	0.000	0.000	0.000	0.636	1.338	0.000	**7.859**	**0.000**	0	0.000	0.000	0.000
3	Yadadri	Nalgonda	Nalgonda	0.000	0.000	0.000	0.000	8.978	1.745	0.000	**209.227**	0.000	0	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	41.438	4.537				0	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	35.211	8.299				0	0.000	0.000	0.000
4	Yadadri	Nalgonda	Nalgonda	0.000	0.000	0.000	0.000	35.156	27.057	0.000	**1737.261**	**0.000**	0	0.000	0.000	0.000
	Yadadri	Nalgonda	Nalgonda							13.265		**13.265**	26531	1.393	0.000	0.000
				2.207	**0.000**	**0.000**	**0.000**	**139.415**	**45.652**	**13.265**	**1995.575**	**13.265**	**26531**	**1.393**	**0.000**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
1	Yadadri	Jangaon	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Yadadri	Nalgonda	Nalgonda	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Yadadri	Nalgonda	Nalgonda	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Yadadri	Nalgonda	Nalgonda	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	204.825	5.452
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	415.571	10.057	0.000	0.000
4	Yadadri	Nalgonda	Nalgonda	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	155.614	29.993	0.000	0.000
	Yadadri	Nalgonda	Nalgonda														
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**571.185**	**40.050**	**204.825**	**5.452**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1	Yadadri	Jangaon	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	Yadadri	Nalgonda	Nalgonda	0.000	0.000	0.000	0.000	32.00	16.432	0.000	0.000	0.000	0.000	0.000	0.000	17.187314	79.158732	16.432	Chain link fencing repairs and erection of poles at Choudampally-I CA area & Protection watcher
2	Yadadri	Nalgonda	Nalgonda	0.000	0.000	4.060	1.440	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.225616	79.103641	1.440	
3	Yadadri	Nalgonda	Nalgonda	65.561	1.920	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.89337	78.87413	1.920	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.89591 16.856787 16.96426 16.585045	78.997056 78.999686 78.834412 78.808032	5.452	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.897236 16.893861 17.030712 16.964260 16.976460	78.874795 78.888043 78.873460 78.834410 78.84069	10.057	
4	Yadadri	Nalgonda	Nalgonda	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.199671 16.951042 17.023970	79.117986 78.779765 78.808350	29.993	
	Yadadri	Nalgonda	Nalgonda							13.265	19.99081							21.384	
				65.561	**1.920**	**4.060**	**1.440**	**32.000**	**16.432**	**13.265**	**19.991**	**0.000**	**0.000**	**0.000**	**0.000**	**51.306**	**237.137**	**86.677**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Yadadri	Suryapet	Suryapet	Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of coal based thermal power station of capacity 4400 MW at Veerlapalem (V) and 2400 MW at Dilawarpur (V) of Damercherla (M) in Nalgonda dist	1892.35	**314.043**	**283.000**	2016-17	314.043	0.000	1.200	4.081	9.732	5.928	2.235	1.41918	1.41918
2	Yadadri	Suryapet	Suryapet	Diversion of 160.00 Ha of forest land in Budawada Reserve Forest Krishna Dist for mining of Lime stone in favour of M/s Madras Cements Ltd.	160	184.11	141.654	2014-15	184.1	0	0	0	0	0	2.7196	1.0425	0.54727
3	Yadadri	Suryapet	Suryapet	Laying of Pipeline & Power Line and approach road in f/o M/s Penna Cements Ltd..	2.51	2.541	59.603	2019-20	2.541	0	3.651	0	0	0	0	0	0
4	Yadadri	Suryapet	Suryapet	Diversion of 291.646 ha Forest Land construction of 5.02 TMC Keshavapuram Reservior in Medchal Malkajgiri District in favour of HMWS & SB, Hyderabad	291.646	291.646	88.638		0.000	0	0	0	0	0	0	0	0
				Suryapet District Total	**2346.506**	**792.341**	**572.895**	**0.000**	**500.684**	**0.000**	**4.851**	**4.081**	**9.732**	**5.928**	**4.954**	**2.462**	**1.966**

Sl. No.	Name of the Circle	Name of the District	Name of the Division							Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
				7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024				Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Yadadri	Suryapet	Suryapet	2.575	0.64367	0	0	6.057	6.782	**0.000**	0	**0.000**	0	0.000	0	0
2	Yadadri	Suryapet	Suryapet	0.57	0.710	0	0	2.869	3.000	0.000	0	**0.000**	0	0.000	0	0
3	Yadadri	Suryapet	Suryapet	0	0	0	0	0	1	0	0	**0.000**	0	0.000	0	0
4	Yadadri	Suryapet	Suryapet	0	0	0	0	0	98.317	291.646	0	**291.646**	583292	30.623	291.646	192.985
				3.145	**1.353**	**0.000**	**0.000**	**8.926**	**109.099**	**291.646**	**0.000**	**291.646**	**583292**	**30.623**	**291.646**	**192.985**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
1	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0	0	0			0	0	190.610	4.000
2	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0			2.541	2.00	0	0	0	0
4	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.541**	**2.000**	**0.000**	**0.000**	**190.610**	**4.000**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1	Yadadri	Suryapet	Suryapet	103.195	6.000	0	0	0	0	0	0	0	0	0	0	17.29723	79.61777	10.000	
2	Yadadri	Suryapet	Suryapet	0	0			20	3.00	0	0	0	0	0	0	16.69603	79.92033	3.000	
3	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0	0	0	0	0	0	0	16.731609	79.997436	2.000	
4	Yadadri	Suryapet	Suryapet	0	0	0	0		0							17.28226	79.53643	192.985	
				103.195	**6.000**	**0.000**	**0.000**	**20.000**	**3.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**68.007**	**319.072**	**207.985**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Yadadri	Yadadri Bhuvana giri	Yadadri	Diversion of 39.40 Ha of forest land in 4 RFs of Hyderabad division for formation of outer Ring Road Phase-II (A) in favour of Hyderabad Urban Development Authorities (HUDA)	39.400	40.000	18.000	2010-11	40.000	0.576	3.600	1.40044	1.15918	1.05428	0.94372	0.83361	0.000
2	Yadadri	Yadadri Bhuvana giri	Yadadri	Diversion of 98.093 Ha of forest land in Kadlakoti (10.54 Ha) Thumkunta (77.129) Ha Shameerpet (10.60 Ha) RF for outer Ring Road Project Phase-II (B), HUDA Advance works in favour of PD & Spl.Collector, ORRP, HUDA, Tarnaka - Hyderabad	98.093	73.000	53.947	2012-13	73.000	2.61788	8.07805	3.51040	3.76953	2.63016	3.17270	2.24665	8.29188
3	Yadadri	Yadadri Bhuvana giri	Yadadri	Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of coal based thermal power station of capacity 4400 MW at	0.000	663.700	299.395	2016-17 2017-18 2018-19	132.000 200.000 331.700	32.331	144.28381	53.21052	29.44624	4.42668	1.6984	0.33072	0
4	Yadadri	Yadadri Bhuvana giri	Yadadri	Diversion of forest land to an extent of 409.53 Ha (387.13 Ha horizontal area as per DGPS) in Medchal forest division for construction of 10 TMC Reservoir at Keshavapuram Village of Keesara Mandal with associated components under Godavari river source for drinking water requirements to the Hyderabad city in favour of HMWS & SB-Non-forest land identified for Compensatory Afforestation in Yadadri Bhuvanagiri District	0.000	12.8919	19.666	2023-24	12.8919	4.02683	0	0	0	0	0	0	0

Sl. No.	Name of the Circle	Name of the District	Name of the Division						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
				7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023					Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Yadadri	Yadadri Bhuvanagiri	Yadadri	0.000	5.41041	0.000	0.000	14.97805	0.000	0.000	3.022	**0.000**	0	0.000	0	0.000
2	Yadadri	Yadadri Bhuvanagiri	Yadadri	3.16261	0.554	0.000	0.000	38.034	0.000	0.000	15.913	**0.000**	0	0.000	0	0.000
3	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0	0	0	265.72699	15.648	0	18.020	0	0 0 0	0.000 0.000 0.000	0	0.000
4	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0	0	0	4.027	2.328	0	13.311	**0.000**	0	0.000	0	0.000

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
1	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
2	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
3	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	331.7	8.027	200	5.324
4	Yadadri	Yadadri Bhuvanagiri	Yadadri	12.8919	4.409	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	-	-	0.000	
2	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	-	-	0.000	
3	Yadadri	Yadadri Bhuvanagiri	Yadadri	132	3.865	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	-	-	17.216	
4	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	-	-	4.409	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery	Raising + Nursery maintenan	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 0.167 Ha of Forest land in Jalalpur Reserve Forest of Nalgonda division for formation of approach road to reach the agricuture fields situated in Sy.No.81 & 82 at Jalalpur (V) Pochampally (M), Nalgonda District, in favour of Sri R.Gnaneswar,R/o Hyderabad.	0.167	0.167	1.1550	-	0.000	0.00000	0.00000	0.000	0.000	0.000	0.000	0.000	0.000
			Yadadri Dist Total		**137.660**	**789.759**	**392.163**	**0.000**	**789.592**	**39.551**	**155.962**	**58.121**	**34.375**	**8.111**	**5.815**	**3.411**	**8.292**
			Circle Total		4392.522	**2472.996**	**3145.700**	**0.000**	**2167.907**	**68.353**	**198.823**	**80.487**	**59.484**	**28.583**	**25.172**	**11.140**	**12.780**
1	Jogulamba	Mahabubnagar	Mahabub	------ NIL-------													
2	Jogulamba	Narayanpet	Narayanpet	------ NIL-------													
1	Jogulamba	Wanaparthy	Wanaparthy	Providing B.T. Road Cherikonda to Pallechelka Thanda for an area of 3.37 ha of FL in compt. No 431 & 432 of Mudwin RF of Mahabubnagar Division in favour of EE PIU Div. Mahabubnagar (CA NFL in Wanaparthy - 3.37 ha)	0.000	3.37	20.800	2022-23	3.370	0.5	1.5585	0.256					
2	Jogulamba	Wanaparthy	Wanaparthy	area in Lankapally R.F in Sathupalli Rnage of Khammam division for expansion of exising of JVR OCP-I in favour of SCCL Kothagudem. **Areas of treatment::** Jagathpally :::122.00 Ha.	0.000	122.000	279.600	2019-20	122.000	0	7.12	1.171	0.676	0.506	0.6697		
3	Jogulamba	Wanaparthy	Wanaparthy	Mining lease for coal in favour of M/s SCCL, for expansion of Bellampally OC-II Extension Project 'B' & 'D' Blocks in Rebenna and Tandur RF's - 108.78 Ha - (CA NFL in Wanaparthy - 108.78 ha,) **Areas of treatment::** Jagathpally :::96.01 Ha. Polikepad ::: 12.77 Ha. Total:: 108.78 Ha.	0.000	108.780	40.000	2019-20	108.780	0.5	7.11	1.05	0.676	0.507	0.668		
			Wanaparthy district Total			234.15	340.4	0	234.15	1	15.7885	2.477	1.352	1.013	1.3377	0	0
			Jogulamba Circle Total			234.150	340.400	0.000	234.150	1.000	15.789	2.477	1.352	1.013	1.338	0.000	0.000
			Grand Total			**10047.162**	**40344.026**	**36282.000**	**7857.350**	**1026.821**	**1723.133**	**421.495**	**222.410**	**129.016**	**53.616**	**17.725**	**12.780**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Octh.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25	
													Phy-Nos	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31
5	Yadadri	Yadadri Bhuvanagiri	Yadadri	0.000	0.000	0.000	0.000	0.000	0.423	0.000	0.732	**0.000**	0	0.000	0	0.000
				3.163	**5.965**	**0.000**	**0.000**	**322.766**	**18.399**	**0.000**	**50.998**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
				8.514	**7.318**	**0.000**	**0.000**	**471.107**	**173.150**	**304.911**	**2046.573**	**304.911**	**609823**	**32.016**	**291.646**	**192.985**
1	Jogulamba	Mahabubnagar	Mahabub										0	0.000		
2	Jogulamba	Narayanpet	Narayanpet										0	0.000		
1	Jogulamba	Wanaparthy	Wanaparthy					2.3145	1.244	0	17.2415	**0.000**	0	0.000		
2	Jogulamba	Wanaparthy	Wanaparthy					10.1427	8.3303	0	261.127	**0.000**	0	0.000		
3	Jogulamba	Wanaparthy	Wanaparthy					10.511	8.332	0	21.157	**0.000**	0	0.000		
				0	0	0	0	22.9682	17.9063	0	299.5255	0	0	0	0	0
				0.000	0.000	0.000	0.000	22.968	17.906	0.000	299.526	0.000	0	0.000	0.000	0.000
				8.514	**7.318**	**0.000**	**0.000**	**3564.705**	**505.591**	**1721.791**	**34170.372**	**722.111**	**1444221**	**75.822**	**533.948**	**332.894**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-1 : Division Wise Action Plan under Compensatory Afforestration Component in non-forest CA land received

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24													
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45
5	Yadadri	Yadadri Bhuvanagiri	Yadadri	0.167	0.108	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
				13.059	**4.517**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**331.700**	**8.027**	**200.000**	**5.324**
				13.059	**4.517**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.541**	**2.000**	**902.885**	**48.077**	**595.435**	**14.776**
1	Jogulamba	Mahabubnagar	Mahabub														
2	Jogulamba	Narayanpet	Narayanpet														
1	Jogulamba	Wanaparthy	Wanaparthy			3.37	1.5										
2	Jogulamba	Wanaparthy	Wanaparthy							122.000	9.000						
3	Jogulamba	Wanaparthy	Wanaparthy							108.780	9.000						
				0	0	3.37	1.5	0	0	230.78	18	0	0	0	0	0	0
				0.000	0.000	3.370	1.500	0.000	0.000	230.780	18.000	0.000	0.000	0.000	0.000	0.000	0.000
				275.407	**38.593**	**152.000**	**67.234**	**465.677**	**177.279**	**1484.204**	**125.233**	**951.190**	**176.808**	**2337.722**	**231.708**	**796.442**	**54.896**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations + raising of plantations in 2024-25		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Geo references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
5	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	-	-	0.108	
				132.000	**3.865**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**21.733**	**0.000**
				300.756	**11.785**	**4.060**	**1.440**	**52.000**	**19.432**	**13.265**	**19.991**	**0.000**	**0.000**	**0.000**	**0.000**	**119.313**	**556.208**	**316.396**	**0.000**
1	Jogulamba	Mahabubnagar	Mahabub																
2	Jogulamba	Narayanpet	Narayanpet																
1	Jogulamba	Wanaparthy	Wanaparthy													16.43777	78.18810	1.5	
2	Jogulamba	Wanaparthy	Wanaparthy													16.38699	77.999	9	
3	Jogulamba	Wanaparthy	Wanaparthy													16.38271	77.99894	9	
				0	0	0	0	0	0	0	0	0	0	0	0			19.5	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**19.500**	**0.000**
				300.756	**11.785**	**4.060**	**1.440**	**52.000**	**19.432**	**188.162**	**283.560**	**5078.906**	**0.350**	**0.000**	**0.000**	**245.298**	**1109.361**	**1528.353**	**0.000**

Annexure - V

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24		Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of forest land under FC Act, 1980 to an extent of 37.1858 Ha for Erection of 400 KV QMDC line from the proposed 4x270MW Bhadradhri TPP near Manugoor to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurupadu(M) in Khammam District	18.680	37.360	173.876	2018-19	37.360	15.019	24.739	8.421	4.992	5.142	5.41	0
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 29.6878 Ha of forest land for erection of 400 KV QMDC line from the proposed 1 x 800 MW power plant at KTPS Palvancha to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurpadu (M) in erstwhile Khammam District presently Kothagudem District	19.186	38	178.649	2018-19	38	15.402	25.223	8.56	5.13	5.25	5.53	0
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	369.0922	230	1423.601	2019-20	230	90.625	143.971	64.748	30.516	32.296	2.99	0
4	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 285.44 Ha of Forest land in Lankapalli RF of Khammam Division for Kistaram OCP	0	549	1789.040	2020-21 2021-22 2022-23	549	269.442	452.990	179.708	28.138	0.955	0	0
5	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 368.92 Ha (Originally proposed from 447.21 Ha) of forest land in Kondapuram and Kondaigudem RFs of Paloncha Division presently Manuguru Division for coal mining at Manuguru Open cast project-II Extn (Phase-II) infavour of M/s. Singareni Collieries Company Limited.	0	20	129.960	2020-21	20	8	13.056	6.279	3.470	0	0	0
6	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 3.3163 ha of Forest land to erect New 132 KV DC line from proposed 220/132/33 KV SS Kallur to the proposed 220/133 KV SS Chandrugonda in Bhadradri thermal power Transmission Scheme for evacuation of power from 4x270 MW units at Manuguru in favour of TSTRANSCO	3.3163	7	44.970	2020-21	7	0.000	6.805	1.844	0.860	0	0	0
7	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 409.530Ha of Forest land for Construction 10 TMC Reservoir at Keshavapur in Medchal-Malkajgiri In favour of HMWS & SB in Medchal-Malkajgiri	0	200	1017.828	2023-24	27	118.387	30.747	0.000	0.000	0	0	0
8	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 776.20 Ha of forest land for JVR OCP-II in Lankapally RF of Sathupally Range of erstwhile Khammam Division (now Sathupally Forest Division)	0	129	392.130	2022-23	129	57.675	105.160	20	0.000	0.000	0	0
				Kothagudem Total	**410.275**	**1210.732**	**5150.054**		**1037.732**	**574.431**	**802.691**	**289.598**	**73.102**	**44**	**14**	**0**
1	Bhadradri	Bhadradri Kothagudem	Yellandu	Diversion of 42.50 Ha FL in compt.No.51 of Yellandu Range in favour SCCL, Yellandu (DFL)	42.500	42.500	165.800	2020-21	42.500	14.192	31.294	12.304	5.480	0.000		
2	Bhadradri	Bhadradri Kothagudem	Yellandu	Diversion of 1512.00 Ha in lieu of SRLIP (CA DFL - 35 HA)	0.000	35	271.779	2019-20	35.000	9.877	26.371	8.409	4.673	4.792	0.000	
3	Bhadradri	Bhadradri Kothagudem	Yellandu	Diversion of 776.20 ha of FL for JVR OCP-II	0.000	60.000	57.928	2022-23	60.000	6.69043	46.17344	6.80635				
				Yellandu Total	**42.500**	**137.500**	**495.507**	0.000	**137.500**	**30.760**	**103.839**	**27.519**	**10.154**	**5**	**0**	**0**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	63.727	6.082	0	104.067	0	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	65.088	6.212	0	107.349	0	0	0	0	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	365.149	35.398	0	1023.054	0	0	0	0	0	0	0	0	0
4	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	931.233	91.517	0	766.290	0	0	0	0	0	0	0	15	4.694
5	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	30.685	3.944	0	95.331	0	0	0	0	0	0	0	0	0
6	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	9.509	0.907	0	34.554	0	0	0	0	0	0	0	0	0
7	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	149.134	106.672	173	762.021	100	346000	18	100	103.500	27	13.462	0	0
8	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	182.873	36.312	0	172.946	0	0	0	0	0	0	0	129	40.367
				0	**0**	**0**	**0**	**0**	**1797.398**	**287.045**	**173.000**	**3065.611**	**100.000**	**346000.000**	**18.165**	**100.000**	**103.500**	**27.000**	**13.462**	**144.000**	**45.061**
1	Bhadradri	Bhadradri Kothagudem	Yellandu						63.271	8.170	0.0000	94.359		0	0						
2	Bhadradri	Bhadradri Kothagudem	Yellandu						54.123	2.000	0.0000	215.656		0	0						
3	Bhadradri	Bhadradri Kothagudem	Yellandu						59.670	17.492	0.0000	-19.234		0	0			7	3.4265	53	25.9435
				0	**0**	**0**	**0**	**0**	**177.064**	**27.662**	**0.000**	**290.781**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7.000**	**3.427**	**53.000**	**25.944**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Com

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	37.36	11.69069	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	38.372	12.00731	0	0	0	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	230	71.97200	0	0	0	0	0	0	0	0	0	0
4	Bhadradri	Bhadradri Kothagudem	Kothagudem	440	137.685	94	29.41416	0	0	0	0	0	0	0	0	0	0	0	0
5	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	20	6.25840	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	7	2.19044	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				440.000	**137.685**	**121.000**	**37.863**	**230.000**	**71.972**	**75.732**	**23.698**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Bhadradri	Bhadradri Kothaudem	Yellandu			42.500	9.631												
2	Bhadradri	Bhadradri Kothagudem	Yellandu					35.000	7.931										
3	Bhadradri	Bhadradri Kothagudem	Yellandu																
				0.000	**0.000**	**42.500**	**9.631**	**35**	**8**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	17.39657	80.69801	11.691	
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	17.39251	80.69006	12.007	
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	17.62207 17.62714 17.39973 17.39517 17.40266 17.72549 17.72142	80.60314 80.60780 80.70540 80.69781 80.68604 80.45922 80.49558	71.972	
4	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	17.33342 17.33032 17.32848 17.60308 17.50855 17.42395 17.42656 17.42041 17.44800 17.39926 17.39250 17.39740 17.39825 17.39304 17.40868 17.41651 17.36693 17.75175 17.75311 17.73198 17.73654 17.72426 17.32769 17.33875 17.33751 17.37497 17.36432 17.39388 17.43532	80.75391 80.75943 80.76326 80.59339 80.61114 80.68048 80.63245 80.62945 80.61940 80.72969 80.73602 80.74081 80.74410 80.73476 80.74742 80.73868 80.68618 80.47326 80.47368 80.50097 80.49263 80.45240 80.74815 80.65786 80.66299 80.60001 80.51006 80.44624 80.42275	171.793	Diverted area at Khammam Division.
5	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	17.43909	80.62068	6.258	Diverted area at Manuguru Division.
6	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	17.37454	80.68531	2.190	
7	Bhadradri	Bhadradri Kothagudem	Kothagudem	73.00	110.011	0	0	0	0	17.33812 17.43868	80.67781 80.68538	245.138	Diverted area at Medchal Division.
8	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	17.62207 17.60249 17.47366 17.72880 17.73651 17.36405 17.32509 17.34279 17.39677 17.39713	80.59627 80.60641 80.69501 80.45108 80.49245 80.60640 80.74835 80.65632 80.45830 80.45752	40.367	Diverted area at Sathupalli Division.
				73.000	**110.011**	**0.000**	**0.000**	**0.000**	**0.000**	**69.603**	**322.694**	**561.417**	**0.000**
1	Bhadradri	Bhadradri Kothagudem	Yellandu							17.63434	80.29514	9.631	
2	Bhadradri	Bhadradri Kothagudem	Yellandu							17.58196	80.28862	7.931	Diverted area at Kothagudem, Paloncha, Manuguru, Sathupalli & Khammam Division.
3	Bhadradri	Bhadradri Kothagudem	Yellandu							17.59055	80.34242	29.370	Diverted area at Sathupalli Division.
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**46.932**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24								
										Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 231.84 Ha of Forest land in Chatakonda RF of Kothagudem Division for Koyagudem OC-II (Phase-II) Coal Mining Project in favor of SCCL	0	463.680	1704.594	2017-18	463.680	19.079	117.1726	40.67233	39.52201	14.42012	3.21135	0
3	Bhadradri	Bhadradri Kothagudem	Paloncha	Construction of flood flow canal from Venkamma Cheruvu - 13.04 Ha	13.040	13.040	9.46	2019-20	13.04	0	0	1.00882	1.17674	0.0741	0	0
4	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1512.0074 Ha and re-diversion of 19.0474 ha, total 1531.0548 ha of forest land in five different forest divisions viz. Paloncha(618.9571 Ha) for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	618.957	454.00	2717.748	2018-19	454.00	100.3816	316.8492	34.83997	39.9379	17.36082	9.63431	0
5	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1.99 Ha of Forest land for setting up of Police/CRPF CAMP for anti extremist operation duties in interstate bordering areas near Chennapuram Village of Charla Mandal, Bhadradri Kothagudem infavour of Superintendent of Police, Bhadradri Kothagudem.	1.990	2.00	16.792	2023-24	0	0	0	0	0	0	0	0
6	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of forest land under FC Act, 1980 to an extent of 37.7154 Ha for creation of 400 KV QMDC line from the proposed 4x270MW Bhadradhri TPP near Manugoor to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurupadu(M) in Khammam District in which (1) 19.2096 Ha of forest land in Chatakonda RF block in Kothagudem Forest Division (2) 4.9358 Ha of Forest land in Chinthiyala RF & Rathanagutta (Pamulapally) RF of Paloncha Forest Division and (3) 13.57 Ha Forest Land in Chatakonda & Punukula RF in Paloncha Wild Life Forest Division	37.715	27.14	160.000	2023-24	0	0	0	0	0	0	0	0
7	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of forest land under FC Act, 1980 to an extent of 29.6878 Ha for erection of 400 KV QMDC line from the proposed 1x800MW Power Plant in KTS (Pal) to the proposed 400/220 K.V.S.S at Padamati Narsapuram (V), Julurupadu(M) in Khammam District in which (1) 19.186 Ha of forest land of Chatakonda RF block in Kothagudem Forest Division (2) 10.5018 Ha of forest land in Chatakonda & Punukula RF in Paloncha WLM Division	29.688	21.50	135.004	2023-24	0	0	0	0	0	0	0	0
				Paloncha Total	**701.390**	**981.360**	**4743.597**	**0.000**	**930.720**	**119.461**	**434.022**	**76.521**	**80.637**	**31.855**	**12.846**	**0.000**
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru, Paloncha and Bhadradri Warangal divisions of Bhadradri-Bhadradri Warangal District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	212.953	212.000	1386.174	2019-20	212.000	58.33075	165.27247	43.88886	14.86012	15.26122	1.26724	0

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	234.07747	77.739	0.0000	1392.778	0	0	0	0	0	0	0	0.00	0.000
3	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	2.25966	2.643	0.0000	4.557	0	0	0	0	0	0	0	0	0
4	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	519.00388	78.002	0.0000	2120.742	0	0	0			0	0	0	0
5	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0.00000	9.499	2.0000	7.293	2	4000	0	2.000	2.483	0	0	0	0
6	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0.00000	17.655	27.1400	142.345	27.14	54280	3	27.14	18.121	0	0	0	0
7	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0.00000	14.202	21.5000	120.802	0.00	43000	2	21.50	14.355	0	0	0	0
				0.000	0.000	0.000	0.000	0.000	755.341	199.740	50.640	3788.516	29.140	101280.000	5.317	50.640	34.959	0.000	0.000	0.000	0.000
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0	298.881	50.000	0.000	1277.843	0.000	0	0			0	0	0	0

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Com

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Bhadradri	Bhadradri Kothagudem	Paloncha	2.00	0.420	212.00	44.520	200	42.000	0	0	0	0	0	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Paloncha	0.00	0.000	4.00	0.840	9.00	1.89	0	0	0	0	0	0	0	0	0	0
4	Bhadradri	Bhadradri Kothagudem	Paloncha	0.000	0.000	170.00	35.700	279	58.59	0	0	0	0	0	0	0	0	0	0
5	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				2.000	0.420	386.000	81.060	488.000	102.480	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0.0000	80	23.05135	95	13.91476	0	0	0	0	0	0	0	0	0	0

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
1	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0	17.41579 17.40811 17.40724 17.39946 17.46089 17.45601 17.53227 17.61323 17.68918 17.68470 17.68878 17.61606 17.52505 17.25223 17.25091 17.24703 17.22302 17.22584 17.23963	80.81109 81.12972 81.12871 81.13341 80.80147 80.79979 80.79453 80.82360 80.77972 80.77974 80.78132 80.82528 80.79554 81.15782 81.16334 81.17277 80.99447 80.96094 80.96134	86.940	Diverted at Kothagudem Division
3	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0	17.22546 17.41309	80.95182 81.25065	2.730	CA in Mustibanda Extn.RF,compt.No.313 of Dammapeta Range
4	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0.00	0	0	0	0	17.41309 17.33918 17.54714 17.56071 17.47151 17.68864 17.68136 17.54714 17.53295 17.61009 17.24575 17.22436 17.42525 17.44069 17.46089 17.45601 17.45382 17.61925 17.61526 17.58962 17.58972 17.59468 17.68233 17.62628 17.57702 17.51441 17.68936 17.69631 17.421506 17.454277 17.227276	81.25065 81.12038 81.73734 80.87217 80.85203 80.79577 80.80635 8073734 80.79274 80.83920 81.17771 81.08537 80.75272 80.79192 80.80147 80.79979 80.80006 80.84222 80.83491 80.28582 80.80984 80.80358 80.76067 80.71695 80.80694 80.76836 80.79215 80.74599 80.939492 80.955509 80.957346	94.290	
5	Bhadradri	Bhadradri Kothagudem	Paloncha	0.00	0	0	0	0	0	17.230	81.068	2.693	Stage-II approval accorded vide GOI, MOEF&CC, IRO, Hyderabad F.No.4-TSB227/2021-HYD/820, Dt:28.11.2022, G.O.Ms.No.36, EFS&T(For.1) department, Dt:28.12.2022
6	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0	17.423	80.934	20.971	It is submitted that the GOI, MoEF&CC, IRO, Hyderabad and the State Government have accorded Stage-II approval vide F.No.4-TSC076/2017-CHN/127, Dt:29.11.2021 and G.O.Ms.No.65, EFS&T(For.I) Department, Dt:05.08.2022. Out of 37.1858 Ha an area of 13.57 Ha diverted in WLM Kinnerasani. As per the instruction of DFO, Bhadradri Kothagudem the double degraded Forest Area to an extent of 27.14 Ha (13.57*2) has been identified in Mulakalapally Range
7	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0	17.427270	80.815090	16.613	It is submitted that the GOI, MoEF&CC, IRO, Hyderabad and the State Government have accorded Stage-II approval vide F.No.4-TSC075/2017-CHN/127, Dt:29.11.2021 and G.O.Ms.No.62, EFS&T(For.I) Department, Dt:03.08.2022. Out of 29.6878 Ha an area of 10.5018 Ha diverted in WLM Kinnerasani. As per the instruction of DFO, Bhadradri Kothagudem the double degraded Forest Area to an extent of 21.50 Ha (10.50*2) has been identified in Mulakalapally Range
				0.000	0.000	0.000	0.000	0.000	0.000			224.236	0.000
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0.00	0.00	0	0	0.0	0.0	17.81672, 17.71415, 17.73753, 17.82412, 18.147123 18.025063 17.817973 17.715760	80.85478 80.84379 80.81948 80.86040 80.658160 80.539743 80.839457 80.874790	36.966	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24								
										Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 368.92 Ha (Originally proposed from 447.21 Ha) of Forest land in Kondapuram and Kondaigudem RFs of Paloncha Division presently Manuguru Division for coal mining at Manuguru Open cast project-II Extn(Phase-II) infavour of M/s. Singareni Collieries Company Limited.	368.920	724.540	4818.099	2019-20	350.000	132.07795	340.72756	22.70003	22.59590	3.77440	0	0
3	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 10.50 Ha of Forest Land in Kondapuram & Kondaigudem Reserved Forests of Paloncha Division for development of infrastructure for Kondapuram underground coal mine project in Khammam Dist., in favour of M/s. Singareni Collieries Company Limited (SCCL) -	10.500	10.500	102.300	2018-19	10.500	1.8047	6.09125	3.41528	1.00650	0.00000	0	0
4	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 776.20 Ha of forest land for JVR OCP-II in Lankapally RF of Sathupally Range of erstwhile Khammam Division (now Sathupally Forest Division)	0.000	49.000	392.130	2022-23	49.000	26.83091	69.34374	8.49987		0	0	0
5	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of BTPS in liew of 25.8435 ha Railway Project in Manuguru.	25.8435	6.0000	42.340	2023-24	6.000	2.10183	0	0	0	0	0	0
6	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 4.9358 Ha of forest land for erection of 400 KV QMDC line from the proposed 4x270 MW Bhadradri TPP near Manuguru to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurpadu (M) in erstwhile Khammam District presently Kothagudem	4.9358	4.9358	30.303	2023-24	10.000	3.02313	0	0	0	0	0	0
				Manuguru Total	**623.153**	**1006.976**	**6771.346**		**637.500**	**224.169**	**581.435**	**78.504**	**38.463**	**19**	**1**	**0**
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	Seetha Rama Lift Irrigation Project - Identification of CA area in Bhadrachalam Division.	0.000	170.000	1256.072	2018-19 & 2019-10	170.000	107.870	114.421	50.989	33.393	0.427	1.707	0.000
2	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	Diversion of 9.70 of forest land for improvement and realignment fo existing Road whereever necessary of NH-202 from Eturunagaram to AP State borders under LWE scheme in favor of EE, NH division, Warangal	9.700	19.400	114.091		0.000							
3	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	Diversion of 1.987 Ha. Of Forest land for setting up of police out post (CRPF Battalion) at Unjupalli Village of Vaddipeta G.P. of Charla Manda	1.987	2.380	18.518	2022-23	0.000	1.427	0.000	0.000	0.000	0.000	0.000	0.000
				Bhadrachalam Total	**11.687**	**191.780**	**1388.681**	**0.000**	**170.000**	**109.298**	**114.421**	**50.989**	**33.393**	**0.427**	**1.707**	**0.000**
1	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	SRLIP in favour of Chief Engineer, Projects. I&CADD, Khammam (Degraded of forest for 100 Ha)	0	217	617.082	2018	217.000	79.81512	164.01164	48.91604	26.81430	15.99047	3.22795	0
2	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	Diversion of 285.44 Ha of Forest land in Lankapalli RF of Khammam Division for Kistaram OCP	0	33		2018	33	17.18560	24.96210	5.22286	3.58314	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	Compensatory afforestation scheme for 18.62 ha of degraded forest land in Kinnerasani WLS in lieu of 25.8435 ha of forest land proposed for diversion for BTPS Railway project in Manuguru	18.624	18.624	79.50250	2020	15.000	0	0	0	0	0	0	0
4	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	Compensatory afforestation scheme for 130 ha over Degraded Forest Land in WLM Kinnerasani Division in lieu of diversion of 409.53 ha under F©Act,1980 for construction of 10 TMC reservoir at Keshavapuram in favour of HMWS&SB in Medchal-Malkajgiri	0	130	692.60957	2020	11.000	0	0	0	0	0	0	0
5	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	Diversion of 776.20 Ha. of forest land for JVR OCP-II in Lankapally RF of Sathupally Range of erstwhile Khammam Division for DFL area of 100.0 Ha. in Kinnerasani WLM Division	0	103.00	0	2022	103.000	49.18082	61.72030	0	0	0	0	0
				WLM Kinnerasani Total	**18.624**	**501.624**	**1389.194**		**379.000**	**146.182**	**250.694**	**54.139**	**30.397**	**16**	**3**	**0**
				Bhadradri Kothagudem Total	**1807.629**	**4029.972**	**19938.380**		**3292.452**	**1204.300**	**2287.102**	**577.270**	**266.145**	**115.743**	**32.980**	**0.000**
1	Bhadradri	Mahabubabad	Mahabubabad	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project.	3168.131	20.000	75.057	2019-20	20.000	3.00000	10.60715	5.33738	2.54160	2.574	0.000	
2	Bhadradri	Mahabubabad	Mahabubabad	Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	24.800	16.00	437.47201	2022-23	16.00	0	0					
				Mahabubabad Division Total	**3192.931**	**36.000**	**512.529**		**36.000**	**3.000**	**10.607**	**5.337**	**2.542**	**2.574**	**0.000**	**0.000**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project.	3168.131	39.000	203.000	2019-20	39.000						0.000	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
2	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0	521.876	120.000	374.540	4566.021	0	0	0			0	0.00000	9	2.70458
3	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0	12.318	2.500	0.000	97.995	0	0	0			0	0	0	0
4	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0	104.675	20.000	0.000	345.299	0	0	0					49	14.72495
5	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0	2.102	5.970	0.000	34.268	0	0	0			6	2.74740		
6	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0	3.023	9.950	-5.064	17.330	0	0	0			10	5.82760		
				0	0	0	0	0	942.874	208.420	369.476	6338.757	0.000	0.000	0.000	0.000	0.000	16.000	8.575	58.000	17.430
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	0.000	0.000	0.000	0.000	0.000	308.806	30.880	0.000	916.386	0.000	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Bhadrachalam								19.400		0.001	38800	2	0.00	0				
3	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	0.000	0.000	0.000	0.000	0.000	1.427	4.655	2.380	17.091	2.380	4760	0	2.38	3.000	0	0	0	0
				0.000	0.000	0.000	0.000	0.000	310.234	35.535	21.780	933.477	2.381	43560.000	2.287	2.380	3.000	0.000	0.000	0.000	0.000
1	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	338.77552	30.94558	0	186.82372	0	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	50.954	4.88007	0	0	0	0	0	0	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	1.41053	10.53537	3.624	67.55660	0	7248	0			15	6.8685	0	0
4	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	15.21775	4.84519	119	672.54663	50	238000	12	50	60.39250	11	5.25569	0	0
5	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	110.901	22.40897	0	0	0	0	0	0	0	0	0	103	41.20
				0	0	0	0	0	517.259	73.615	122.624	926.927	50.000	245248	12.876	50.000	60.393	26.000	12.124	103.000	41.200
				0.000	0.000	0.000	0.0	0.0	4500.169	832.017	737.520	15344.069	181.521	736088	38.645	203.020	201.852	76.000	37.588	358.000	129.634
1	Bhadradri	Mahabubabad	Mahabubabad						24.060	4.927	**20.000**	**50.996**		0	0						
2	Bhadradri	Mahabubabad	Mahabubabad						0.000	31.1676	16.000	406.30441		32000	2						
				0.000	0.000	0.000	0.000	0.000	24.060	36.095	36.000	457.301	0.000	32000	1.680	0.000	0.000	0.000	0.000	0.000	0.000
1	Bhadradri	Mahabubabad	Guduru (WLM)						111.087	9.608				0	0						

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Com

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
2	Bhadradri	Bhadradri Kothagudem	Manuguru	261	55.29982	80	16.95014	0	0	0	0	0	0	0	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0.0000	0	0.0000	10.50	1.53795	0	0	0	0	0	0	0	0	0	0
4	Bhadradri	Bhadradri Kothagudem	Manuguru																
5	Bhadradri	Bhadradri Kothagudem	Manuguru																
6	Bhadradri	Bhadradri Kothagudem	Manuguru																
				261.000	55.300	160.000	40.001	106	15	0	0	0	0	0	0	0	0	0	0
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	50	15.930	50	7.500	70	10.410	0	0	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Bhadrachalam																
3	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				50.000	15.930	50.000	7.500	70.000	10.410	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	97	19.400	120	18.000	0	0	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	33	6.600	0	0	0	0	0	0	0	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0.000	0.000	130.000	26.000	120	18	0	0	0	0	0	0	0	0	0	0
				753.000	209.335	889.500	202.055	1049	226	76	24	0	0	0	0	0	0	0	0
1	Bhadradri	Mahabubabad	Mahabubabad					20.000	5.420										
2	Bhadradri	Mahabubabad	Mahabubabad																
				0.000	0.000	0.000	0.000	20.000	5.420	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Bhadradri	Mahabubabad	Guduru (WLM)					39.000	25.725										

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
2	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0.0	0.0	17.74159, 17.74186, 17.71352, 17.69195, 17.69087, 17.74052, 17.740187,	80.80336 80.79861 80.85448 80.82400 80.82473 80.80945 80.80117	74.955	
3	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0.0	0.0	17.80847	80.85282	1.538	
4	Bhadradri	Bhadradri Kothagudem	Manuguru							18.02642 18.200032 17.99420	80.53018 80.71472 80.72862	14.725	Area Diverted at Sathupally Divn of KMM District
5	Bhadradri	Bhadradri Kothagudem	Manuguru							18.05286	80.72855	2.747	
6	Bhadradri	Bhadradri Kothagudem	Manuguru							18.04694	80.72109	5.828	
				0.000	0.000	0.000	0.000	0.000	0.000			136.759	0.000
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	0	0.00	0	0	0	0	17.765256 17.93183 18.117557 18.108452	80.972452 80.94899	33.84000	Diverted area at Kothagudem, Paloncha, Manuguru, Sathupalli & Khammam Divisions.
2	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	19.40	36.2							38.23700	
3	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	0	0	0	0.000	0	0	18.10527	80.83409	3.24990	
				19.400	36.200	0.000	0.000	0.000	0.000			75.327	0.000
1	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	0	17.84090 17.75900 17.73469 17.74297 17.91718 17.66383 17.69708 17.70871 17.73425 17.73419	80.48339 80.83415 80.77658 80.67038 80.52962 80.61966 80.61521 80.58421 80.59336 80.59325	37.40000	Diverted area at Kothagudem, Paloncha, Manuguru, Sathupalli & Khammam Divisions.
2	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	0	17.6788 17.76671	80.62434 80.54554	6.60000	Diverted area at Sathupalli Division.
3	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	3.624	5.46	0	0	0	0	17.89710	80.53390	12.71039	
4	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	69.000	103.983	0	0	0	0	17.84593	80.53608	182.12619	Diverted area at Medchal Division.
5	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Paloncha	0	0	0	0	0	0	17.67233 17.72136 17.70054 17.75264 17.81205 17.81191 17.72868	80.62880 80.59581 80.60558 80.65631 80.57841 80.58174 80.65866	41.20000	Diverted area at Sathupalli Division.
				72.624	109.444	0.000	0.000	0.000	0.000			280.037	0.000
				165.024	255.655	0.000	0.000	0.000	0.000			1324.707	0.000
1	Bhadradri	Mahabubabad	Mahabubabad							17.67986	80.201242	5.420	Identified 20.00 Ha. In Compartment No.93 of Tekulagudem Beat, Kothapeta Section of Bayyaram Range
2	Bhadradri	Mahabubabad	Mahabubabad	16	35					17.695850	80.19633	0.000	Identified 16.00 Ha. In Compartment No.93, Tekulagudem Beat of Kothapeta Section, Bayyaram Range
				16.000	35.000	0.000	0.000	0.000	0.000			5.420	
1	Bhadradri	Mahabubabad	Guduru (WLM)							17.793170 17.74538	80.119055 80.238696	25.72450	In the 39.00 Ha plantation area of Guduru (WLM) there was a fire incident which resulted in casuality of 10.00 plantations. For which detailed report was also sent vide District Forest Officer, Mahabubabad Rc.No.379/2022/TO, dt:20.05.2023. it is proposed to take up casuality replacement.

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24								
										Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Bhadradri	Mahabubabad	Guduru (WLM)	Mining Lease for coal to SCCL for JVR OCP-II in Lankapally RF - 776.2 Ha (CA DFL in Khammam - 1553 Ha	1553.000	150.000	536.061	2022-23	150.000	35.00000	101.65120	83.325				
				Gudur WLM Total	**4721.131**	**189.000**	**739.061**		**189.000**	**35.000**	**101.651**	**83.325**	**0.000**	**0.000**	**0.000**	**0.000**
				Mahabubabad District Total	**7914.062**	**225.000**	**1251.590**		**225.000**	**38.000**	**112.258**	**88.662**	**2.542**	**2.574**	**0.000**	**0.000**
1	Bhadradri	Khammam	Khammam	Diversion of 776.20 Ha. of forest land in Lankapalli Reserve Forest of Khammam Division for Coal Mining Project – JVR OC-II Mine, in favour of M/s.SCCL – **C A (DFL) area identified in khammam Division.(JVR OCP)-1160 talked in difference divisions**	0	**1553**	6979.906	2017	**393**	191.66422	276.68793	96.65455	51.06926	0	0	0
2	Bhadradri	Khammam	Khammam	Diversion of 285.44 Ha of Forest land in Lankapally RF, Sathupally Division for **Kistaram** OCP of SCCL - **C A (DFL) area identified in khammam Division. (Kistaram OCP)**	285.44	**227**	911.289	2019	**176**	90.91485	106.97452	8.00000	13.06221	0	0	0
				Khammam Division Total	**285.440**	**1780.000**	**7891.195**		**569.000**	**282.579**	**383.662**	**104.655**	**64.131**	**0.000**	**0.000**	**0.000**
1	Bhadradri	Khamam	Sathupally	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam **(SRLIP)**	277.403	57.330	288.319	2019-20	57.330	12.500	27.093	14.108	9.572	2.43288	0.637	
2	Bhadradri	Khamam	Sathupally	Diversion of 776.20 Ha. of forest land in Lankapalli Reserve Forest of Khammam Division for Coal Mining Project – JVR OC-II Mine, in favour of M/s.SCCL – **(JVR OCP - DFL)**	776.200	0.000	0.000	2019-20, 2020-21,2021-22,2022-23,2023-24	362.000	143.743	288.863	88.293	30.724	2.80799	0.000	
3	Bhadradri	Khamam	Sathupally	Diversion of 285.44 Ha of Forest land in Lankapally RF, Sathupally Division for Kistaram OCP of SCCL - Request for include the advance operations DFL & SZA area and Nursery Raising in CAMPA CA APO 2019-20 under CA DFL scheme - **Kistaram OCP)**	285.440	62.000	334.055	2020-21	62.000	22.450	41.246	11.203	10.541	0.955		
4	Bhadradri	Khamam	Sathupally	Railway Line	4.376	11.000	77.113	2020-21	11.000	0.000	11.022	2.654	2.454	0.318		
5	Bhadradri	Khamam	Sathupally	Railway Line	9.222	20.000	153.821	2023-24	0.000	0.000	0.000	0.000	0.000			
				Sathupally Division Total	**1352.641**	**150.330**	**853.308**		**492.330**	**178.693**	**368.224**	**116.258**	**53.291**	**6.514**	**0.637**	**0.000**
				Khammam District Total	**1638.081**	**1930.330**	**8744.503**		**1061.330**	**461.272**	**751.886**	**220.913**	**117.423**	**6.514**	**0.637**	**0.000**
				Hanamkonda District Total	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Bhadradri Circle Total	**11359.772**	**6185.302**	**29934.473**		**4578.782**	**1703.572**	**3151.246**	**886.845**	**386.109**	**124.831**	**33.617**	**0.000**
	KTR	Mancherial	Jannaram	Diversion of 1.0327 Ha (Revised from 1.3363Ha) of Forest Land in Mancherial Division for Drinking Water Supply, Construction of 500 KL ELMBR on Jalagutta (Hillocks) including approach road under Water supply Improvement Scheme (Mission Bhageeratha) – In favour of Commissioner, Mancherial Muncipality, Mancherial	0.0000	0.700	2.996	2023	0.000	0.000						
				Jannaram Division Total	**0.000**	**0.700**	**2.996**	**2023.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	KTR	Mancherial	Mancherial	Diversion of 2.99 Ha. Forest land in Mancherial Division for laying of water pipe line for STPP in favour of SCCL Jaipur.	2.990	5.980	21.732	2020-21	5.980	2.537	5.734	1.851	1.119			
2	KTR	Mancherial	Mancherial	Diversion of 1.482 ha of forest land in Sarangapalli Reserve Forests in Mancherial Division for Trippling of railway line from Mandamari – Raghavapuram stations of Kazipet – Ballahrshah section in favour of South Central Railways	1.482	2.964	6.629	2019-20	2.964	0.000	3.204	1.000	0.516	0.280		
3	KTR	Mancherial	Mancherial	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project.	0.000	35.000	202.204	2018-19	35	8.400	44.840	10.510	4.217	6.690	5.607	
4	KTR	Mancherial	Mancherial	Diversion of 62.5749 (revised from 62.25 Ha) of forest land for construction of four laning of NH 363 Hyderabad – Karimnagar – Chanda Road from Km 0.000 (Km 251.900) to Km 94.602 (Km 342.000) – infavour of DGM (Tech.) & Project Director, NHAI, PIU Nirmal	42.570	94.000	726.935	2021-22	94.000	49.897	91.159					

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
2	Bhadradri	Mahabubabad	Guduru (WLM)						219.976	155.975		316.085		0	0					150.000	40.687
				0.000	0.000	0.000	0.000	0.000	331.063	165.583	0.000	316.085	0.000	0	0.000	0.000	0.000	0.000	0.000	150.000	40.687
				0.000	0.000	0.000	0.000	0.000	355.124	201.678	36.000	773.385	0.000	32000	1.680	0.000	0.000	0.000	0.000	150.000	40.687
1	Bhadradri	Khammam	Khammam	0	0	0	0	0	616.076	34.500	1160	6329.330	0	0	0	0	0	0	0		
2	Bhadradri	Khammam	Khammam	0	0	0	0	0	218.952	31.000	51	661.337	0	0	0	0	0	0	0		
				0.000	0.000	0.000	0.000	0.000	835.028	65.500	1211.000	6990.667	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Bhadradri	Khamam	Sathupally						66.343	9.576	0.000	212.400	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0.000
2	Bhadradri	Khamam	Sathupally						554.432	65.533	0.000	0.00000	0.000	0	0	0.000	0.000	35.000	13.300	58.000	11.600
3	Bhadradri	Khamam	Sathupally						86.394	10.258	0.000	237.403	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0.000
4	Bhadradri	Khamam	Sathupally						16.448	2.297	0.000	58.368	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0.000
5	Bhadradri	Khamam	Sathupally						0.000	19.071	20.000	134.750	20.000	40000	2	20.000	29.243	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	723.617	106.735	20.000	642.922	20.000	40000	2.100	20.000	29.243	35.000	13.300	58.000	11.600
				0.000	0.000	0.000	0.000	0.000	1558.644	172.235	1231.000	7633.589	20.000	40000	2.100	20.000	29.243	35.000	13.300	58.000	11.600
														0	0						
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	6413.936	1205.930	2004.520	23751.043	201.521	808088	42.42	223.02	231.09	111.00	50.89	566.00	181.92
														0	0						
	KTR	Mancherial	Jannaram						0.000	0.699	0.700	2.297	0.700	1400	0	0.700	0.642				
				0.000	0.000	0.000	0.000	0.000	0.000	0.699	0.700	2.297	0.700	1400	0.074	0.700	0.642	0.000	0.000	0.000	0.000
1	KTR	Mancherial	Mancherial						11.242	1.592	0.000	8.899		0	0						
2	KTR	Mancherial	Mancherial						5.000	0.483	0.000	1.146		0	0						
3	KTR	Mancherial	Mancherial						80.265	1.675	0.000	120.264		0	0						
4	KTR	Mancherial	Mancherial						141.056	75.264	0.000	510.616		0	0					94.000	34.928

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
2	Bhadradri	Mahabubabad	Guduru (WLM)																
				0.000	0.000	0.000	0.000	39.000	25.725	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	59.000	31.145	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Bhadradri	Khammam	Khammam	43	10.40600	105	18.82600	50	5.56600	195	21.70700	0	0	0	0	0	0	0	0
2	Bhadradri	Khammam	Khammam	59	14.27800	117	20.9781	0	0	0	0	0	0	0	0	0	0	0	0
				102.000	24.684	222.000	39.804	50.000	5.566	195.000	21.707	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Bhadradri	Khamam	Sathupally	0.000	0.000	0.000	0.000	57.330	14.578										
2	Bhadradri	Khamam	Sathupally	126.00	27.720	120.00	31.536	23.000	6.044										
3	Bhadradri	Khamam	Sathupally	0.00	0.000	62.00	12.638												
4	Bhadradri	Khamam	Sathupally	0.00	0.000	11.00	2.480												
5	Bhadradri	Khamam	Sathupally	0.00	0.000														
				126.000	27.720	193.000	46.654	80.330	20.622	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				228.000	52.404	415.000	86.458	130.330	26.188	195.000	21.707	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				981.00	261.74	1304.50	288.51	1237.83	283.578	270.732	45.405	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Jannaram																
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	KTR	Mancherial	Mancherial			5.980	1.718												
2	KTR	Mancherial	Mancherial					2.964	0.483										
3	KTR	Mancherial	Mancherial							35.000	34.500								
4	KTR	Mancherial	Mancherial																

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
2	Bhadradri	Mahabubabad	Guduru (WLM)							17.914052 17.787328 17.960709 17.831165 18.017652 17.991569 17.954996 17.994715 18.006487 17.841960 17.831571	80.191273 80.186088 80.261336 80.112343 80.256052 80.258539 80.149012 80.181097 80.123232 80.114682 80.122844	40.68700	Identified 35.00 Ha. In Guduru Range, 50.00 Ha. In Gangaram Range and 65.00 Ha. In Kothaguda Range of Guduru (WLM) Division.
				0.000	0.000	0.000	0.000	0.000	0.000			66.412	
				16.000	35.000	0.000	0.000	0.000	0.000			71.832	
1	Bhadradri	Khammam	Khammam	0	0	0	0	0	0	17.46472 16.87253	80.41347 80.50188	56.505	CA stipulation is 1553.00 Ha in Khammam Division. Due to non availability of DFL area, only 720 ha planting done in Khammam District (**Khammam Division-393 ha** & Sathupally Division-327 ha) and remaining area has been transferred to Other districts i.e., Nizamabad :- 292 Ha, Asifabad dist-100 ha, Mulugu dist- 50 ha, Mahabubabad dist- 150 ha and Koathgudem - 249 Ha. Total 1561 ha, excess 8 ha planing doone in Sathupally division.
2	Bhadradri	Khammam	Khammam	0	0	0	0	0	0	17.282	80.3152137	35.256	CA DFL area_ 227.00 Ha is stipulated in Khammam Division, out of that 176.00 Ha planting was completed. Balance 51 ha has been transferred to Kothagudem District.
				0.000	0.000	0.000	0.000	0.000	0.000			91.761	
1	Bhadradri	Khamam	Sathupally							17.320545 17.29030	80.844418 80.856531	14.578	CA DFL area of 57.33 Ha was identified in Sathupally Division, and planting was completed.
2	Bhadradri	Khamam	Sathupally							17.30121 17.30218 17.30348 17.26090 17.25070 17.30121 17.30218 17.30348 17.26090 17.25070 17.239429 17.243075 17.188997	80.65886 80.47813 80.66183 80.58133 80.64952 80.65886 80.47813 80.66183 80.58133 80.64952 80.779712 80.764579 80.735509	90.200	CA stipulation is 1553.00 Ha in Khammam Division. Due to non availability of DFL area, only 720 ha planting done in Khammam District (Khammam Division-393 ha & **Sathupally Division-327 ha**) and remaining area has been transferred to Other districts i.e., Nizamabad :- 292 Ha, Asifabad dist-100 ha, Mulugu dist- 50 ha, Mahabubabad dist- 150 ha and Koathgudem - 249 Ha. Total 1561 ha, excess 8 ha planing doone in Sathupally division.
3	Bhadradri	Khamam	Sathupally							17.225059 17.230734 17.215392	80.717315 80.719345 80.717396	12.638	CA DFL area of 62.00 Ha was stipulated in Sathupally Division, and planting was completed.
4	Bhadradri	Khamam	Sathupally							17.25169	80.72531	2.480	
5	Bhadradri	Khamam	Sathupally			50000	8.560			17.18933	80.73787	39.903	
				0.000	0.000	50000.000	8.560	0.000	0.000			159.799	0.000
				0.000	0.000	50000.000	8.560	0.000	0.000			251.560	
				0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000
				181.024	290.655	50000.000	8.560	0.000	0.000			1648.098	0.000
	KTR	Mancherial	Jannaram							19.095	79.106	0.716	
				0.000	0.000	0.000	0.000	0.000	0.000	19.095	79.106	0.716	0.000
1	KTR	Mancherial	Mancherial									1.718	As per the may survival there is 93% survival in these plantations. Hence, proposed for revisiting from the balance amounts of CA Scheme
2	KTR	Mancherial	Mancherial									0.483	
3	KTR	Mancherial	Mancherial									34.500	As per the may survival there is 80% survival in these plantations. Hence, proposed for revisiting from the balance amounts of CA Scheme
4	KTR	Mancherial	Mancherial									34.928	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24							
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023					
										Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	KTR	Mancherial	Mancherial	diversion of 4.772 Ha (Revised from 4.399 Ha (Chennur division-2.752 Ha Revised from 2.4396 Ha & Mancherial division– 2.020 Ha Revised from 1.9604 Ha) of forest land in Mancherial District	2.0200	4.050	49.453	2022	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	Sri Rampur OCP -II	162.4500	324.900			0.000						
			Mancherial Division Total		**211.512**	**466.894**	**1006.953**	**2022.000**	**137.944**	**60.834**	**144.937**	**13.361**	**5.853**	**6.970**	**5.607**	**0.000**
1	KTR	Mancherial	Chennur	diversion of 4.772 Ha (Revised from 4.399 Ha (Chennur division-2.752 Ha Revised from 2.4396 Ha & Mancherial division– 2.020 Ha Revised from 1.9604 Ha) of forest land in Mancherial District	2.7520	5.500	57.881	2022	0.000							
			Chennur Division Total		**2.752**	**5.500**	**57.881**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	KTR	Mancherial	Bellampally	Diversion of 4.828 Ha Forest Land for sinking of Man winding shaft & essential infrastructure in Shanti Khani Long Wall project – in favour of M/s SCCL. Mandamarri	4.828	10.000	70.051		10.000	0.000	9.769	2.406				
2	KTR	Mancherial	Bellampally	Diversion of 45.1009 Ha (revised from 45.0032 Ha) of forest land in Asifabad, Bellampally (13.7853 Ha) and Peddapally Divisions for the construction of Warora Pool – Warangal (New) 765 kv D/C Transmission line in favour of Warora Kurnool Transmission Line (WKTL)	13.785	27.600	208.956		0.000	0.000						
3	KTR	Mancherial	Bellampally	TS – FC Act – Proposal for diversion of 1.904 Ha. of Forest Land in Bellampally division - for construction of 11 KV transmission line for the release of 1 No. 96 HP NDS load to Water Grid department for 24 Hrs supply from existing Tandur MHQ feeder in Tandur Mandal - in favour of TSNPDCL Stage I aproval accorded vide GoI, MoEF & CC Regional Office (SEZ), Chennai F.No.4-TSB141/2018-CHN/0005, dated: 01.01.2019	1.904	3.900	32.640	2023.000	0.000							
4	KTR	Mancherial	Bellampally	diversion of 4.378 Ha of forest land in Bellampally (3.663 Ha) and Mancherial (0.715 Ha) Divisions – For laying of pipe line in Segment – 22/6 (Tandur)	3.663	3.663	1.678	2024.000	0.000							
			Bellampally Division Total		**24.180**	**45.163**	**313.325**		**10.000**	**0.000**	**9.769**	**2.406**	**0.000**	**0.000**	**0.000**	**0.000**
			Mancherial District Total		**238.444**	**518.257**	**1381.155**		**147.944**	**60.834**	**154.706**	**15.767**	**5.853**	**6.970**	**5.607**	**0.000**
1	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion of 100.00 Ha Forest Land in lime stone mining in favour of M/s. Orient Cement Company Ltd.,	**0.000**	**40.000**	**198.130**	2018-19	40.000	16.733	51.170	10.027	5.212	5.43268	0.000	0.000
2	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion of **16.5099 Ha (Asifabad Division)** of forest land for construction of four laning of NH-363 Hyderabad-Karimnagar- Chanda Road from Km 0.000 (Km 251.900) to Km 94.602 (342.000)- In favor of DGM (Tech.) & Project Director, NHAI, PIU Nirmal-Stage-I approval accorded -	16.5099	33.00	**176.643**	2023-24	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion of **2.4596 Ha** of Asifabad Division (24.7539 Ha against 189.6808 Ha proposed in Asifabad, Bellampally and Kagaznagar Divisions) for laying of new third BG railway line along the existing tracks within the railway boundary between Makhudi and Rechini Road Railway stations in Komarambheem Asifabad & Mancherial Districts in favour of South Central Railway, Secunderabad-	**2.4596**	**25.00**	**151.217**	2022-23	**25.00**	5.009	14.997	0.000	0.000	0.000	0.000	0.000
4	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion 45.1009 ha (revised from 45.0032 ha) of forest land in **Asifabad (14.2942 Ha),** Bellampally & Peddapally divisions for the Construction of Warora Pool- Warangal (New) 765 KV D/C Transmission Line in favor of **Warora Kurnool Transmission** Limited (WKTL)-Stage- II approval Accorded	**14.2942**	**28.400**	**180.685**	2023-24	**0.000**	0.000	0.00000	0.000	0.000	0.000	0.000	0.000
			Asifabad Division Total		**33.264**	**126.400**	**706.675**		**65.000**	**21.742**	**66.167**	**10.027**	**5.212**	**5.433**	**0.000**	**0.000**
1	Kawal TR	KB-Asifabad	Kaghaznagar	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project.	220.000	215.000	868.129	2019	215.000	0.000	188.292	84.561	68.193	9.664	0.000	0.000
2	Kawal TR	KB-Asifabad	Kaghaznagar	Degraded Forest Land (DFL) for 100 Ha in Kaghaznagar Division of Kumuram Bheem-Asifabad District in lieu of Diversion of 100 Ha Forest land for in J.V.Rao project.	100.000	85.000	1066.002	2021	85.000	24.561	66.341	15.030	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
5	KTR	Mancherial	Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	1.866	**4.050**	**47.587**	4.050	8100	0	4.050	6.995				
	KTR	Mancherial	Mancherial								**324.900**		324.900	649800	34	0.000	0.000				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**237.562**	**80.880**	**328.950**	**688.511**	**328.950**	**657900**	**34.540**	**4.050**	**6.995**	**0.000**	**0.000**	**94.000**	**34.928**
1	KTR	Mancherial	Chennur						0.000	2.338	**5.500**	**55.543**	5.500	11000	1	5.500	9.499				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.338**	**5.500**	**55.543**	**5.500**	**11000**	**0.578**	**5.500**	**9.499**	**0.000**	**0.000**	**0.000**	**0.000**
1	KTR	Mancherial	Bellampally						12.175	1.482	**0.000**	**56.394**		0	0					10.000	3.888
2	KTR	Mancherial	Bellampally						0.000	13.866	**27.600**	**195.090**	27.600	55200	3	27.600	37.022				
3	KTR	Mancherial	Bellampally						0.000	0.000	**3.900**	**32.640**		7800	0						
4	KTR	Mancherial	Bellampally						0.000	0.000	**3.663**	**1.678**	3.663	7326	0	3.663	0.957				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**12.175**	**15.348**	**35.163**	**285.802**	**31.263**	**70326**	**3.692**	**31.263**	**37.979**	**0.000**	**0.000**	**10.000**	**3.888**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**249.737**	**99.264**	**370.313**	**1032.153**	**366.413**	**740626**	**38.883**	**41.513**	**55.115**	**0.000**	**0.000**	**104.000**	**38.816**
1	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	88.575	0.000	0.000	**109.555**	0.00	0	0	0.000	0.000	0.000	0.000	0.000	0.000
2	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	33.000	**176.643**	33	66000	3	**33.00**	**79.374**	0	0	0	0
3	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	20.006	5.018	0.000	**126.193**	0.00	0	0	0	0	25	16.022	0	0
4	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.00000	15	28.400	**165.685**	0.00	56800	3	28.40	56.199	0.000	0.000	0	0
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**108.581**	**20.018**	**61.400**	**578.076**	**33.000**	**122800**	**6.447**	**61.400**	**135.573**	**25.000**	**16.022**	**0.000**	**0.000**
1	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	350.710	64.458	0.000	452.961	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0.000
2	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	105.932	27.470	0.000	932.600	0.000	0	0	0.000	0.000	0.000	0.000	85.000	28.843

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
5	KTR	Mancherial	Mancherial																
	KTR	Mancherial	Mancherial																
				0.000	**0.000**	**5.980**	**1.718**	**2.964**	**0.483**	**35.000**	**34.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	KTR	Mancherial	Chennur																
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	KTR	Mancherial	Bellampally																
2	KTR	Mancherial	Bellampally																
3	KTR	Mancherial	Bellampally																
4	KTR	Mancherial	Bellampally																
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**5.980**	**1.718**	**2.964**	**0.483**	**35.000**	**34.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	40	7.135	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	KTR Circle	Kumrambheem-Asifabad	Asifabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
3	KTR Circle	Kumrambheem-Asifabad	Asifabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000
4	KTR Circle	Kumrambheem-Asifabad	Asifabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
				0.000	**0.000**	**0.000**	**0.000**	**40.000**	**7.135**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0	0.000	215	64.458	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000
2	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
5	KTR	Mancherial	Mancherial									7.420	
	KTR	Mancherial	Mancherial	324.900	489.62							523.739	
				324.900	**489.624**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**602.788**	**0.000**
1	KTR	Mancherial	Chennur							18.847824	79.722841	10.076	
				0.000	**0.000**	**0**	**0.000**	**0.000**	**0.000**			**10.076**	**0.000**
1	KTR	Mancherial	Bellampally							19.031450	79.488010	3.888	
2	KTR	Mancherial	Bellampally							18.940016	79.556533	39.920	
3	KTR	Mancherial	Bellampally	3.90	5.877	8950	3.285			19.163267	79.426478	9.572	
4	KTR	Mancherial	Bellampally									1.342	
				3.900	**5.877**	**8950**	**3.285**	**0.000**	**0.000**	**57.135**	**238.471**	**54.722**	**0.000**
				328.800	**495.502**	**8950**	**3.285**	**0.000**	**0.000**	**76.230**	**317.577**	**668.302**	**0.000**
1	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	19.186055 19.175022	79.809939 79.931650	7.135	**1) The User Agency has been deposited the compensatory levies for an amount of Rs.3,63,08,900/- and Rs.33,38,700/- (Balance amount for 100 ha earlier deposited by UA) – Total is Rs. 396.476 Lakhs.** **2) The CA raised in 40 Ha DFL in Compt No.499 (20 Ha) and Compt No. 449 (20 Ha) of Rebbena Range of Asifabad Division.**
2	KTR Circle	Kumrambhee m-Asifabad	Asifabad	0	0	0	0	0	0	19.283235 19.40397	79.487943 79.70780	82.839	**Identified the double the degraded forest area over the 33.00 ha Comp No. 417 in Tungeda RF, Tungeda Beat Tekkalapalli Section of Rebbena Range of Asifabad Division**
3	KTR Circle	Kumrambheem-Asifabad	Asifabad	0	0	0	0	0	0	19.2103	79.7770	16.022	**1) Total diversion area of project = 24.7539 Ha.** **2) Compensatory Afforestation shall be taken up by the Forest department over the identified double the degraded forest area in 50.00 Ha (25.00 Ha in Asifabad Division and 25.00 Ha Kaghaznagar Division)** **3) Degraded Forest Land to an extent 25.00 Ha in compt. no 501 of Chandrapaly RF, Rebbena Range of Asifabad Division**
4	KTR Circle	Kumrambheem-Asifabad	Asifabad	0	0	0	0	0	0	19.2210	79.7739	59.181	**Identified Degraded Forest Land to an extent 28.40 Ha in Compt no.503of Beat Girelly of Section Girelly of Rebbena Range of Asifabad Division**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**165.177**	**0.000**
1	Kawal TR	KB-Asifabad	Kaghaznagar	0	0.000	0	0.000	0	0.000	19.326563, 19.328167, 19.359917, 19.43348, 19.432848, 19.433094, 19.39063, 19.33216	79.698533, 79.695092, 79.738558, 79.699973, 79.702463, 79.699475, 79.40722, 79.63184	64.458	
2	Kawal TR	KB-Asifabad	Kaghaznagar	0	0.000	0	0.000	0	0.000	19.32739 19.32574 19.44370 19.44369	79.64903 79.65456 79.69271 79.69271	28.843	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24		Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Kawal TR	KB-Asifabad	Kaghaznagar	Degraded Forest Land to an extent 25.00 Ha in Compt. no 152 of Kadamba RF of Penchikalapet Range in Kagaznagar Division in lieu of permission of 24.7539 Ha of forest land in Asifabad, Bellampally and Kaghanagar Divisions for laying of new third BG railway line along the existing tracks within the railway boundary between Makhudi and Rechini road railway stations in Komarambheem-Asifabad	25.000	25.000	316.224	2022	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4	Kawal TR	KB-Asifabad	Kaghaznagar	Degraded Forest Land to an extent 19.60 Ha in Kaghaznagar Division in lieu of Diversion of 9.7887 Ha for Erection of 220 KV DC Line from 400/200 KV SS Nirmal to the proposed 220/132KV SS Utnoor in Nirmal District under Thermal Power Transmission Scheme for Evacuation of power from 4 X 270 Mw units at Nirmal	20.000	20.000	75.400	2022	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5	Kawal TR	KB-Asifabad	Kaghaznagar	Diversion of Forest Land to an extent of 0.400 Ha of forest land for improvement of existing road and widening from R/F PWD to Kanki (Yedlagudem) in favour of District Panchayat Raj Engineer, KB-Asifabad District	0.400	0.500	3.350	2023-24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	KB-Asifabad	Kaghaznagar	Neelwai medium Irrigation project	18.083	13.000			0.000							
				Kaghaznagar Division Total	**383.483**	**358.500**	**2329.105**	**8084.000**	**300.000**	**24.561**	**254.633**	**99.591**	**68.193**	**9.664**	**0.000**	**0.000**
				KB-Asifabad District Total	**416.747**	**484.900**	**3035.780**		**365.000**	**46.303**	**320.800**	**109.618**	**73.405**	**15.097**	**0.000**	**0.000**
1	Kawal TR	Nirmal	Khanapur	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land in 8 different Forest Divisions viz. Mahadevpur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizamabad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram Project in different districts	0.000	50.000	291.350	2018	50.000	8.414	51.776	10.542	1.709	5.62743	1.41918	0.0
2	Kawal TR	Nirmal	Khanapur	Diversion of forest land to an extent of 0.6454 ha in Khanapur forest division under Nirmal District for laying of Optical Fiber Cable along the road and within the existing Right of Way in favour of **M/s. Vindhya Telelinks Limited**	0.6454	1.000	1.63443	2021	0.0000	0.000	0.000	0.000	0.000	0.00000	0.00000	0.0
				Khanapur Division Total	**0.000**	**50.000**	**291.350**		**50.000**	**8.414**	**51.776**	**10.542**	**1.709**	**5.627**	**1.419**	**0.0**
1	Kawal TR	Adilabad	Utnoor	Errection of 765 KV double circuit line from Dichpalli (TS) to Wardha 9MH) Power transmission line.	24.510	49.020	119.509	2018-19	49.020	16.800	14.711	11.882	5.609	6.988	0	0
2	Kawal TR	Adilabad	Utnoor	Laying of optical fiber cable along the road within the existing right of way in favour of M/s. Jio Digital Fiber Pvt., Ltd., (1.0553 Ha in Khanapur, Jannaram and Utnoor FDPT divisions)	0.3999	2.200	22.976	2024-25	0.000	0	0	0	0	0	0	0
				Total of Utnoor FDPT division	**24.910**	**51.220**	**142.485**		**49.020**	**16.800**	**14.711**	**11.882**	**6**	**7**	**0**	**0**
				KTR Circle Total:	**680.101**	**1104.377**	**4850.769**		**611.964**	**132.351**	**541.994**	**147.808**	**86.576**	**34.682**	**7.027**	**0.000**
1	Basara	Adilabad	Adilabad	Diversion of 1.3646 Ha of forest land towards upgradation and formation of road for BT road from R/F PWD road to Ganeshpur in Bheempur RF Block of Adilabad Division in favour of District Panchayat Raj Engineer, Adilabad.	1.3646	0.5	2.289	2021	0	0	0	0	0	0	0	0
2	Basara	Adilabad	Adilabad	Diversion of 0.976 Ha of forest land towards upgradation and formation of road for BT road from R/F PWD road to Indervelly-K village in Sathnala RF Block of Adilabad Division in favour of District Panchayat Raj Engineer, Adilabad.	0.976	0.5	2.289	2021	0	0	0	0	0	0	0	0
3	Basara	Adilabad	Adilabad	Diversion of Forest land to an extent of 74.059 Ha in various forest Divisions for Laying of Pipeline and construction of structures in favour of RWS&S Department, under TDWSP.		59			0							
3	Basara	Adilabad	Adilabad	Diversion of 1.76568 Ha of forest land towards upgradation and formation of road for BT road from R/F PWD road to Yempally Kolamguda village in Bheempur and Sathnala RF Block of Adilabad Division in favour of District Panchayat Raj Engineer, Adilabad.	1.76568	0.5	2.289	2021	0	0	0	0	0	0	0	0
				Total of Adilabad Division	**4.106**	**60.500**	**6.867**	**6063.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	Basara	Adilabad	Echoda	Diversion of 13.9887 Ha (Nirmal 9.7887 Ha Echoda 4.20 Ha) of forest land for erectikon of 220 KV DC line from 400/200 KV SS Nirmal to the proposed 220/132 KV SS Utnoor in Nirmal District under Thermal power Transmission scheme for evacuation of power from 4 x 270 MW units at Nirmal in favour of Superintending Engineer, OMC Circle, TS TRANSCO, Adialbad	4.20	8.40	87.771	2021-22	0.000	0	0	0	0	0	0	0
			Echoda division total													
				Total of Adilabad District (except Utnoor)	**8.31**	**68.90**	**94.64**		**0.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Basara	Nirmal	Nirmal	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land in 8 different Forest Divisions viz. Mahadevpur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizamabad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram Project in different districts	313.000	67	390.409	2019	67	70.552		13.733	5.421	7.293	0.606	0.000
2	Basara	Nirmal	Nirmal	Diversion of 8.97 Ha of Forest Land in Nirmal Division for construction of 765 KV Double Circuit line from Wardha to Hyderabad	8.970	18	26.152	2019	18	6.601		1.936	1.211	1.909	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
3	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	16.853	25.000	299.371	2.434	50000	3	25.000	49.471	0.000	0.000	0.000	0.000
4	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	13.349	20.000	62.051	20.000	40000	2	20.000	22.208	0.000	0.000	0.000	0.000
5	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	3.350	0.200	1000	0	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	KB-Asifabad	Kaghaznagar								13.000		13.000	26000	1						
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**456.642**	**122.130**	**58.500**	**1750.333**	**35.634**	**117000**	**6.143**	**45.000**	**71.679**	**0.000**	**0.000**	**85.000**	**28.843**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**565.223**	**142.148**	**119.900**	**2328.409**	**68.634**	**239800**	**12.590**	**106.400**	**207.252**	**25.000**	**16.022**	**85.000**	**28.843**
1	Kawal TR	Nirmal	Khanapur	0.0	0.0	0.0	0.0	0.0	79.487	4.250	0	0	0	0	0	0	0	0	0	0	0
2	Kawal TR	Nirmal	Khanapur	0.0	0.0	0.0	0.0	0.0	0.000	0.000	1.0000	0	0	2000	0.105	0	0	0	0	0	0
				0.0	**0.0**	**0.0**	**0.0**	**0.0**	**79.487**	**4.250**	**0**	**0**	**0**	**2000**	**0.1050**	**0**	**0**	**0**	**0**	**0**	**0**
1	Kawal TR	Adilabad	Utnoor	0	0	0	0	0	**55.990**	10.064	0.0000	53.455	0	0	0	0	0	0	0	0	0
2	Kawal TR	Adilabad	Utnoor	0	0	0	0	0	0.000	0.000	2.2000	22.976	2.20	4400	0	2.20	5.162	0	0	0	0
			Total of Utnoor	**0**	**0**	**0**	**0**	**0**	**55.990**	**10.064**	**2.200**	**76.431**	**2.200**	**4400**	**0.23**	**2.20**	**5.16**	**0**	**0**	**0**	**0**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**950.437**	**255.726**	**492.413**	**3436.993**	**437.247**	**986826**	**51.808**	**150.113**	**267.529**	**25.000**	**16.022**	**189.000**	**67.659**
1	Basara	Adilabad	Adilabad	0	0	0	0	0	0.00	0	0.50	2.289	0.50	1000	0	0.5	0.391	0	0	0	0
2	Basara	Adilabad	Adilabad	0	0	0	0	0	0.00	0	0.50	2.289	0.50	1000	0	0.5	0.391	0	0	0	0
3	Basara	Adilabad	Adilabad								59.00		59.00	118000	6						
3	Basara	Adilabad	Adilabad	0	0	0	0	0	0.00	0	0.50	2.289	0.50	1000	0.0525	0.5	0.391	0	0	0	0
			Total of Adilab	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**60.500**	**6.867**	**60.500**	**121000**	**6.353**	**1.500**	**1.173**	**0.000**	**0.000**	**0.000**	**0.000**
7	Basara	Adilabad	Echoda	0	0	0	0	0	**0**	0	8.40	87.771	8.40	16800	1	8.40	31.275	0	0	0	0
			Echoda division total										**8.40**	**16800**	**0.88**	**8.40**	**31.28**	**0.00**	**0.00**	**0.00**	**0.00**
			Total of Adilabad Distr	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**	**68.90**	**94.64**	**68.90**	**137800**	**7.23**	**9.90**	**32.45**	**0.00**	**0.00**	**0.00**	**0.00**
1	Basara	Nirmal	Nirmal	0.000	0.000	0.000	0.000	0.000	97.605	13.033	0	**305.837**	0	0	0	0	0	0	0	0	0
2	Basara	Nirmal	Nirmal	0.000	0.000	0.000	0.000	0.000	11.657	3.501	0	**17.996**	0	0	0	0	0	0	0	0	0

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
3	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000
4	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000
5	Kawal TR	KB-Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000
	Kawal TR	KB-Asifabad	Kaghaznagar																
				0.000	**0.000**	**0.000**	**0.000**	**215.000**	**64.458**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**255.000**	**71.593**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kawal TR	Nirmal	Khanapur	0	0	0	0	0	0	50	2.61	0	0	0	0	0	0	0	0
2	Kawal TR	Nirmal	Khanapur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	**0**	**0**	**0**	**0**	**0**	**50**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Kawal TR	Adilabad	Utnoor	0	0	0	0	49.02	14.706	0	0	0	0	0	0	0	0	0	0
2	Kawal TR	Adilabad	Utnoor	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Total of Utnoor	**0**	**0**	**0**	**0**	**49.020**	**14.706**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				0.000	**0.000**	**5.980**	**1.718**	**306.984**	**86.782**	**85.000**	**37.110**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Basara	Adilabad	Adilabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Basara	Adilabad	Adilabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Basara	Adilabad	Adilabad																
3	Basara	Adilabad	Adilabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total of Adilab	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	Basara	Adilabad	Echoda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Echoda division total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			Total of Adilabad Distr	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	Basara	Nirmal	Nirmal	0	0	0	0	67	14.156	0	0	0	0	0	0	0	0	0	0
2	Basara	Nirmal	Nirmal	0	0	0	0	18	2.984	0	0	0	0	0	0	0	0	0	0

pensatory Afforestration Component in Degraded Forest land stipulated

(edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
3	Kawal TR	KB-Asifabad	Kaghaznagar	0	0.000	0	0.000	0	0.000	19.46039	79.69959	52.096	
4	Kawal TR	KB-Asifabad	Kaghaznagar	0	0.000	0	0.000	0	0.000	19.32806	79.70184	24.308	
5	Kawal TR	KB-Asifabad	Kaghaznagar	0.50	0.754	100	0.100	0	0.000	19.33725	79.67275	0.906	
	Kawal TR	KB-Asifabad	Kaghaznagar	13.000	19.59							20.956	
				13.500	**20.345**	**100.000**	**0.100**	**0.000**	**0.000**	**58.126**	**239.074**	**191.567**	**0.000**
				13.500	**20.345**	**100.000**	**0.100**	**0.000**	**0.000**			**356.744**	
1	Kawal TR	Nirmal	Khanapur	0	0	0	0	0	0	0.000	0.000	2.61	
2	Kawal TR	Nirmal	Khanapur	1.00	0.09945	1200	0.16055	0	0	0.000	0.000	0.2600	
				1	**0.09945**	**1200**	**0.1606**	**0**	**0**			**2.870**	**0.000**
1	Kawal TR	Adilabad	Utnoor	0	0	0	0	0	0	19.35802	78.77283	14.706	
2	Kawal TR	Adilabad	Utnoor	0	0	0	0	0	0	19.35802	78.77283	5.393	
			Total of Utnoor	**0**	**0**	**0**	**0**	**0**	**0**			**20.099**	
				343.300	**515.946**	**10250.000**	**3.546**	**0.000**	**0.000**			**1048.015**	
1	Basara	Adilabad	Adilabad			0	0	0	0			0.444	
2	Basara	Adilabad	Adilabad			0	0	0	0			0.444	
3	Basara	Adilabad	Adilabad	59.00	88.91							95.108	
3	Basara	Adilabad	Adilabad			0	0	0	0			0.444	
			Total of Adilab	**59.000**	**88.913**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**96.439**	**0.000**
7	Basara	Adilabad	Echoda			0	0	0	0			32.157	
			Echoda division total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.16**	**0.00**
			Total of Adilabad Distr	**59.00**	**88.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.60**	**0.00**
1	Basara	Nirmal	Nirmal	0	0	0	0	0	0	19.218245 78.195595 19.086213 78.457465 19.147921 78.412199 19.102786 78.512885		14.156	
2	Basara	Nirmal	Nirmal	0	0	0	0	0	0	19.00993 78.50348		2.984	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24		Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023					
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Basara	Nirmal	Nirmal	132 KV Line from Nirmal to Khanapur (Compt No. 919 Kappanpally Beat of Mamda Range)	4.050	8.0	17.766	2011	8.01	1.81353	2.280	0.896	0.1994	0.000	0.000	0.000
				Nirmal Divn.Total:	**321.970**	**85**	**416.561**		**85**	**77.153**		**15.669**	**6.632**	**9.202**	**0.606**	**0.000**
1	Basara	Nizamabad	Nizamabad	Diversion of 14.8906 Ha of Forest land in Nizamabad Forest Division for construction of 220 Kv DC Transmission Line from Existing 400/200 KV substation Dichpally to proposed 143 MW Solar energy Private Ltd near Kankal (V) of M/s Renew Solar Energy (Telangana) Private Ltd in Nizamabad district in favour of Chief Engineer, Warangal Zone TSTRANSCO.	14.891	30.230	156.610	2018	30.230	0.500	0.000		0.000		0.000	0.000
2	Basara	Nizamabad	Nizamabad	Proposal for diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	323.367	82.000	744.919	217.000	82.000	2.758			0.000	0.555	3.817	
3	Basara	Nizamabad	Nizamabad	Diversion of **0.955 Ha** Forest Land in Sarangapoor Reserve Forest of Nizamabad Division for Construction of Minority Residential School for Girls at Nagaram Village of Nizamabad (S) Mandal of Nizamabad District in favour of Director, TS., Minorities Department , Hyderabad	0.955	0.955	5.978	2021	0.955		0.490					
4	Basara	Nizamabad	Nizamabad	Diversion of 776.20 Ha of RF land for JVR OCP-II in Lankapally In Khammam Division in favour of SCCI		0.000		2019	230.000	0.500			1.269	3.247		
5	Basara	Nizamabad	Nizamabad	Diversion of 6.086 Ha(3.294 of Forest Land in Nizamabad Division) forlaying of 220 KV double Circuit line with multi circuit towers in forest land to extend power supply to Yacharam Thanda pump house under Kaleshwaram Lift Irrigation Scheme Package-22 in favourt of Executive Engineer, Lift Irrigation Scheme, TYSTRANSCO,NZB dist	3.294	14.600	35.250	2021	0.000							
6	Basara	Nizamabad	Nizamabad	Diversion of 1.799 ha Forest land to erect New 33 KV line along the forest adjacent to the existing NH-44 Road between Bibipur Thanda to new 33/11 KV SS Thirmanpally for erection of new 33/11 KV SS Thirmanpally with connected lines under "Telangana Drinking water supply Project (Watergrid) at Thirmanpally (v) in favour of M/s TSNPDCL	1.799	3.600	40.310	2021	3.600		2.314					
				NZB DIV Total ;	**20.939**	**131.385**	**983.067**		**346.785**	**3.758**	**2.804**	**0.000**	**1.269**	**3.802**	**3.817**	**0.000**
1	Basara	Nizamabad	Armoor	Proposal for diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	0.000	70			70							
2	Basara	Nizamabad	Armoor	Diversion of 776.20 Ha of RF land for JVR OCP-II in Lankapally in Khammam Division in favour of SCCI	0.000	50			50							
3	Basara	Nizamabad	Armoor	Diversion of 3.724 Ha. in Armoor Division of Nizamabad District for laying of pipeline and consturciton of structures in **Segment -11/1 (Argul)** for providing safe drinking water - in favour of Superintending Engineer, TDWSP Circle, Nirmal	3.724	0	7.96									
4	Basara	Nizamabad	Armoor	Diversion of 4.938 Ha. in Armoor Division of Nizamabad District for laying of road from Devakkapet to Thatipally Road - in favour of Executive Engineer, R&B Division, Nizamabad	4.938	4.50			0							
5	Basara	Nizamabad	Armoor	Diversion of Forest Land 4.739 Ha. of Forest land in Armoor Forest Division for widening of single lane to double lane road for connecting Mandal Head Quarter to District Head Quarter – For Sirikonda to Vemulawada road from of Nizamabad District - in favour of Executive Engineer, R&B Division, Nizamabad	4.739	4.50			0							
				Armoor DIV Total :	**13.401**	**129.000**	**8**		**120**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				NZB Dist Total:	**34.340**	**260.385**	**991.03**		**466.79**	**3.758**	**2.804**	**0.000**	**1.269**	**3.802**	**3.82**	**0.00**
1	Basara	JAGTIAL	JAGTIAL	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	**0.000**				0	11.932	27.150	9.237	9.020	0	0	0
				Jagitial District total	**0**	**0**	**0**		**0**	**11.932**	**27.150**	**9.237**	**9.020**	**0**	**0**	**0**
				Total of Basara Circle	**364.616**	**414.285**	**1502.226**		**551.79**	**92.843**	**29.954**	**24.906**	**16.921**	**13.004**	**4.42**	**0**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
3	Basara	Nirmal	Nirmal	0.000	0.000	0.000	0.000	0.000	5.189	0.000	0	**12.577**	0	0	0	0	0	0	0	0	0
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**109.262**	**16.534**	**0**	**323.833**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Basara	Nizamabad	Nizamabad							1.700	**0.000**			0	0						
2	Basara	Nizamabad	Nizamabad							2.033	0.000			0	0						
3	Basara	Nizamabad	Nizamabad							4.553	0.000			0	0						
4	Basara	Nizamabad	Nizamabad							42.767	0.000			0	0						
5	Basara	Nizamabad	Nizamabad							3.195	14.600		14.600	29200	2	14.6	12.3869				
6	Basara	Nizamabad	Nizamabad							5.527	0.000		0.000	0	0			3.91	1.534		
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**59.775**	**14.600**	**0.000**	**14.600**	**29200**	**1.533**	**14.600**	**12.387**	**3.910**	**1.534**	**0.0**	**0.000**
1	Basara	Nizamabad	Armoor						1.104	5.596	0			0	0						
2	Basara	Nizamabad	Armoor						4.396	9.084	0			0	0						
3	Basara	Nizamabad	Armoor						0	0	0		3.724	7448	0	3.724	4.48				
4	Basara	Nizamabad	Armoor						0	0	4.5		4.50	9000	0	4.50	5.414				
5	Basara	Nizamabad	Armoor						0	0	4.50		4.50	9000	0	4.50	5.414				
				0	**0**	**0**	**0**	**0**	**5.500**	**14.680**	**9.00**	**0**	**13**	**25448**	**1**	**13**	**15.308**	**0**	**0**	**0**	**0**
				0.00	**0.00**	**0.00**	**0.00**	**0.00**	**5.500**	**74.455**	**23.60**	**0.000**	**27.324**	**54648**	**2.87**	**27.324**	**27.695**	**3.9**	**1.5**	**0.0**	**0.0**
1	Basara	JAGTIAL	JAGTIAL	0	0	0	0	0	57.339	4.000	0	0	0	0	0	0	0	0	0	0	0
				0	**0**	**0**	**0**	**0**	**57.339**	**4.000**	**0**	**0**	**0**	**0**	**0**	**0.000**	**0.000**	**0**	**0**	**0**	**0**
			Total of Basi	**0**	**0**	**0**	**0**	**0**	**172.101**	**94.989**	**92.500**	**418.471**	**96.224**	**192448**	**10.10**	**37.22**	**60.143**	**3.910**	**1.534**	**0.000**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Com

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
3	Basara	Nirmal	Nirmal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	**0**	**0**	**0**	**85**	**17.140**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Basara	Nizamabad	Nizamabad	0.0	0.00			0	0.0	30.2	2.7207								
2	Basara	Nizamabad	Nizamabad	**0**	**0.00**	**12**	**1.080**	**70**	**6.30**										
3	Basara	Nizamabad	Nizamabad																
4	Basara	Nizamabad	Nizamabad	**70**	**9.4**	**160**	**17.75**												
5	Basara	Nizamabad	Nizamabad																
6	Basara	Nizamabad	Nizamabad																
				70.0	**9.380**	**172.0**	**18.830**	**70.0**	**6.300**	**30.23**	**2.721**	**0.0**	**0.000**	**0.0**	**0.000**	**0.0**	**0.000**	**0.0**	**0.000**
1	Basara	Nizamabad	Armoor					70	8.47										
2	Basara	Nizamabad	Armoor	40.0	5.36	10	1.25												
3	Basara	Nizamabad	Armoor																
4	Basara	Nizamabad	Armoor																
5	Basara	Nizamabad	Armoor																
				40.0	**5.36**	**10.0**	**1.25**	**70**	**8.47**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				110	**14.7**	**182**	**20.1**	**140**	**14.8**	**30.2**	**2.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
1	Basara	JAGTIAL	JAGTIAL	0	0	31.39	9.875	0	0	0	0	0	0	0	0	0	0	0	0
				0	**0**	**31.39**	**9.875**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			Total of Bas	**110.000**	**14.740**	**213.39**	**29.955**	**225.0**	**31.9**	**30.2**	**2.721**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
3	Basara	Nirmal	Nirmal	0	0	0	0	0	0	19.11553	78.48125	0.000	
				0	**0**	**0**	**0**	**0**	**0**			**17.140**	**0.000**
1	Basara	Nizamabad	Nizamabad							18.51719 18.50902	77.89039 77.88628	2.721	
2	Basara	Nizamabad	Nizamabad							18.48659 18.51271 18.68922 18.57164 18.59557	78.15425 78.38033 78.20562 78.33180 78.39584	7.380	
3	Basara	Nizamabad	Nizamabad							18.683046	78.040804	0.000	
4	Basara	Nizamabad	Nizamabad							18.71390 18.57617 18.49907 18.712820 18.52070 18.7606295	78.0218 78.1737078.16845 78.231910 78.29309 77.971083	27.130	
5	Basara	Nizamabad	Nizamabad							18.58578 18.58331	78.32390 78.32472	13.920	
6	Basara	Nizamabad	Nizamabad							18.65166 18.65140	78.23347 78.23253	1.534	
				0.000	**0.000**	**0**	**0.000**	**0.0**	**0.000**	**18.683**	**78.041**	**52.685**	**0.000**
1	Basara	Nizamabad	Armoor							18.76587, 18.68676, 18.70303	78.46997, 78.51663, 78.557441	8.470	
2	Basara	Nizamabad	Armoor							18.6621, 18.7841, 18.60711	78.57211, 78.46589, 78.55833	6.610	
3	Basara	Nizamabad	Armoor			1500	0.225			18.74073	78.20888	5.096	
4	Basara	Nizamabad	Armoor			2500	0.375			18.77728	78.46794	6.261	
5	Basara	Nizamabad	Armoor			2500	0.375			18.77838	78.46728	6.261	
				0	**0**	**6500**	**0.975**	**0**	**0**			**32.699**	**0.000**
				0.00	**0.00**	**6500**	**0.98**	**0.00**	**0.000**			**85.383**	**0.000**
1	Basara	JAGTIAL	JAGTIAL	0	0	0	0	0	0	18.88979 18.635669 18.637154	78.90237 78.87863 78.8537	9.875	
				0	**0**	**0**	**0**	**0**	**0**			**9.875**	**0.000**
			Total of Basi	**59.000**	**88.913**	**6500**	**0.975**	**0.000**	**0.000**			**240.994**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24		Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Charminar	Medchal	Medchal	Renewal of mining Quarry lease over an extent of 4.6281 Ha (4.00 HA Mining Lease already approved + 0.6281 ha of Forest land located in Safety Zone area)in Sy.No.1265 of Shamirpet Forest Block, erstwhile Hyderabad Forest Division for extraction of Road Metal in favour of M/s Sri Laxmi Narasimha Metal Industries Ltd.	0.628	1.000	12.921	2019-20	1.000	0.309	0.450	1.134	1.673	0.000	0.000	0.000
2	Charminar	Medchal	Medchal	Diversion 0.624 Ha of Forest Land of for construction of six lane elevated corridor from Km7.950 (Uppal) to Km 14.200 (CPRI) of NH-163 (Uppal) to de-congest the Urban Limits of Hyderabad – Bhoopalapatnam Section on EPC mode in favour of Chief Engineer, Regional Officer, Hyderabad, MoRTH, GoI	0.624	2.00	59.95	2024-25	0	0	0	0	0	0	0	0
			Medchal-Malkajgiri District Total :		**1.252**	**3.000**	**72.871**		**1.000**	**0.309**	**0.450**	**1.134**	**1.673**	**0.000**	**0.000**	**0.000**
1	Charminar	Sangareddy	Sangareddy	Forest (Conversation) Act, 1980 – Diversion of Sangareddy District 10.4472 Ha for 4 laning of Sangareddy – Nanded – Akola of NH-161 Section from Km 0/0 to 140/500 in favour of DGM (Tech) & Project Director, PIU NHAI, Sangareddy	10.430	20.894	222.6442	2021	22	0	21.59396	6.45979	3.189	0	0	0
2	Charminar	Sangareddy	Sangareddy	Diversion of 2.178 Ha in Sangareddy Division) of Forest Land for Erection of 220 KV Multi Circuit Line and UG cable from 400 KV SS Narsapur to proposed 220/132/33 KV Bowrampet SS in Rangareddy District in favour of Superintending Engineer, OMC/Metro –West/TSTRANSCO, Mint compound, Hyderabad	2.178	4.356	86.920	2021-22	4.356	0.000	6.086	2.90273	0	0	0	0
3	Charminar	Sangareddy	Sangareddy	Diversion of Forest Land for widening of single lane carriage way to double way from Km 12/7 to 18/450 of Zaheerabad to Bhonsapur Road	3.487	3.000	29.710	2022-23	3	0	4.760	0	0	0	0	0
			Sangareddy District Total :		**16.095**	**28.250**	**339.274**		**29.356**	**0.000**	**32.440**	**9.363**	**3.189**	**0.000**	**0.000**	**0.000**
1	Charminar	Vikarabad	Vikarabad	Diversion of forest land for 4 laning of Hyderabad (ORR APPA Junction) to Manneguda Section of NH - 163 in favour of Project Director, NHAI, Hyderabad.	12.7823	26.00	183.434	2023-24	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Charminar	Vikarabad	Vikarabad	Diversion of 0.035 Ha of Forest land in compt. No. 111 of Vikarabad district for formation of approach road of 48 rmt length and 7.30 mtr width from Dornal to Rasnam of Dharur Mandal in favour of M/s Mariya Feed Industry	0.035	0.27	2.273	2020-21	0.27	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Charminar	Vikarabad	Vikarabad	Diversion of 1174 Ha (2900 Acres) of forest land in Damagundam RF of Vikarabad District.	1174	1079.00	3545.12	2022-23	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Vikarabad District Total		**1186.817**	**1105.27**	**3730.827**		**0.27**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Charminar	Rangareddy	Amangal	For expansion JVR OCP MINE (122.00 Ha) Khamma Division in favour of Singareni Colleries Company Ltd.,	--	60.000		2018-19	60.000	17.600	91.609	23.868	12.771	8.602		
2	Charminar	Rangareddy	Amangal	Diversion for Forest land for Bellampally Opencast-II Extension 'B' & 'D' Blocks (Bellampally Forest Division) in favour of M/s. Singareni Collieries Company Limited	--	108.780		2021-22	108.780	54.899	106.086	7.963				
3	Charminar	Rangareddy	Amangal	Diversion of Forest land in various Forest Division in favour of RWS TS Department for laying of pipeline and construction of structure under Telangana Drinking water supply project (TDWSP)				2023-24	45.000		24.759					
4	Charminar	Rangareddy	Amangal	Diversion of 1174 Ha (2900 Acres) of forest land in Damagundam RF of Vikarabad District.		1269.000	3918.780	2022-23	0.000		205.320					
			Amangal Division Total		**0.000**	**1437.780**	**3918.780**		**213.780**	**72.499**	**427.774**	**31.831**	**12.771**	**8.602**	**0.000**	**0.000**
1	Charminar	Rangareddy	Shamshabad	Diversion of 42.7413 Ha of forest land (29.959 ha for laying 4 lanning of Hyderabad (ORR APPa Junction) to Manneguda /Section of NH-163 in favour of Project Director, NHAI, Hyderabad	29.959	60.000	644.194	2023-24	60.000	14.244	21.253	0.000	0.000	0.000	0.000	0.000
2	Charminar	Rangareddy	Shamshabad	Diversion of 0.3477 Ha of Forest land in Kothaguda RF of Shamshabad Division for laying of 132 KV line by erecting 2 nos of towers under existing line for shifting of line falling in the alignment of proposed multilevel Flyover crossing Botanical Garden, Kothaguda and Kondapur junctions in favour of GHMC, Hyderabad (Medipally RF)	0.348	0.694		2024-25	0.000							
3	Charminar	Rangareddy	Shamshabad	Diversion of 6.707 Ha of forest land in Chilkur RF for erection of 400 kv overhead DC line from Kethireddypally to Ravadurg (Mamidipally RF)	6.707	13.415		2024-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4	Charminar	Rangareddy	Shamshabad	Diversion of 1.0016 Ha of forest land in Kothaguda RF for laying of 220 KV XLPE UG cable for LILO of 220 KV Gachibowli to Erragadda and 220 KV Gachibowli to Miyapur to raidurg SS and construction of CTT tower in Botanical Garden parking area in favour of Executive Engineer, 400 KV / Const-I, Metro circle, TS TRANSCO – Communication of DGPS data for verification & authentication (Malkaram RF)	1.002	3.000		2024-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Shamshabad Division Total		**38.015**	**77.109**	**644.194**		**60.000**	**14.244**	**21.253**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			RR Dist Total		**38.015**	**1514.889**	**4562.974**		**273.780**	**86.743**	**449.027**	**31.831**	**12.771**	**8.602**	**0.000**	**0.000**
			Charminar Circle Total		**1242.180**	**2651.409**	**8705.946**		**304.406**	**87.052**	**481.917**	**42.328**	**17.633**	**8.602**	**0.000**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.000	3.566	0.177	0.000	9.178	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0.000
2	Charminar	Medchal	Medchal	0	0	0	0	0	0	0	2.000	59.95	0	4000	0	0	0	0	0	0	0
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**3.566**	**0.177**	**2.000**	**69.128**	**0.000**	**4000**	**0.210**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Charminar	Sangareddy	Sangareddy	0	0	0	0	0	31.243	4.56	0	186.841		0	0						
2	Charminar	Sangareddy	Sangareddy	0	0	0	0	0	8.989	0.000	0.000	77.931		0	0						
3	Charminar	Sangareddy	Sangareddy	0	0	0	0	0	4.760	9.000	0.000	15.950		0	0					3	2.400
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**44.992**	**13.560**	**0.000**	**280.722**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.000**	**2.400**
1	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	13.429	26.000	0.000	0.000	52000	3	26.00	85.939	0.000	0.000	0.000	0.000
2	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0	0	0.000	0.000	0.000	0.000	0.000
3	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1079.00	3545.120	190	2158000	113	190.00	203.804	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.429**	**1105.00**	**3545.120**	**190.000**	**2210000**	**116.025**	**216.00**	**289.743**	**0.000**	**0.000**	**0.000**	**0.000**
1	Charminar	Rangareddy	Amangal						154.450		0.000			0	0						
2	Charminar	Rangareddy	Amangal						168.948		0.000			0	0					108.780	40.249
3	Charminar	Rangareddy	Amangal						24.759		-45.000			0	0			45.000	19.620		
4	Charminar	Rangareddy	Amangal								1269.000		120.000	1440000	76	120	205.320				
											0.000		130.000	1098000	58	130	110.500				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**348.157**	**0.000**	**1224.000**	**0.000**	**250.000**	**2538000**	**133.245**	**250.000**	**315.820**	**45.000**	**19.620**	**108.780**	**40.249**
1	Charminar	Rangareddy	Shamshabad	0.000	0.000	0.000	0.000	0.000	35.497	54.407	0.000	0.000	0.000	0	0	0.000	0.000	60.000	34.200	0.000	0.000
2	Charminar	Rangareddy	Shamshabad						0.000	0.000	0.694	0.000	0.694	1388	0	0.694	1.187	0.000	0.000	0.000	0.000
3	Charminar	Rangareddy	Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.415	0.000	13.415	26830	1	13.415	22.953	0	0	0	0
4	Charminar	Rangareddy	Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	6000	0	3	5.133	0	0	0	0
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**35.497**	**54.407**	**17.109**	**0.000**	**17.109**	**34218**	**1.796**	**17.109**	**29.273**	**60.000**	**34.200**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**383.654**	**54.407**	**1241.109**	**0.000**	**267.109**	**2572218**	**135.041**	**267.109**	**345.093**	**105.000**	**53.820**	**108.780**	**40.249**
			Charminar	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**432.212**	**81.573**	**2348.109**	**3894.971**	**457.109**	**4786218**	**251.276**	**483.109**	**634.836**	**105.000**	**53.820**	**111.780**	**42.649**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Com

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	1.000	0.195	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Charminar	Medchal	Medchal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0.000	**0.000**	**0.000**	**0.000**	**1.000**	**0.195**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Charminar	Sangareddy	Sangareddy			22	5.000												
2	Charminar	Sangareddy	Sangareddy	4.500	2.350														
3	Charminar	Sangareddy	Sangareddy																
				4.500	**2.350**	**22.000**	**5.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Charminar	Rangareddy	Amangal					60.000	1.740										
2	Charminar	Rangareddy	Amangal																
3	Charminar	Rangareddy	Amangal																
4	Charminar	Rangareddy	Amangal																
				0.000	**0.000**	**0.000**	**0.000**	**60.000**	**1.740**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Charminar	Rangareddy	Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Charminar	Rangareddy	Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Charminar	Rangareddy	Shamshabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Charminar	Rangareddy	Shamshabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**60.000**	**1.740**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			Charminar	**4.500**	**2.350**	**22.000**	**5.000**	**61.000**	**1.935**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
1	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.000	0.000	17.545	78.413	0.195	5th Year Maintenance
2	Charminar	Medchal	Medchal	2.00	3.014	0.00	0.000	0.000	0.000			3.224	
			N	**2.000**	**3.014**	**0.000**	**0.000**	**0.000**	**0.000**			**3.419**	
1	Charminar	Sangareddy	Sangareddy									5.000	
2	Charminar	Sangareddy	Sangareddy									2.350	
3	Charminar	Sangareddy	Sangareddy									2.400	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**9.750**	
1	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	17.294690	77.608277	88.669	
2	Charminar	Vikarabad	Vikarabad	0.000	0.000	0	0.000	0.000	0.000	17.329130	77.881470	0.000	
3	Charminar	Vikarabad	Vikarabad	889	1339.723	500000	75.137	0.000	0.000	17.185986 17.195841 17.143350 17.253152 17.124124 17.384401	77.814298 77.774526 77.800456 77.969042 77.687420 77.666579	1731.959	
				889.000	**1339.723**	**500000.000**	**75.137**	**0.000**	**0.000**	**34.624**	**155.490**	**1820.628**	**0.000**
1	Charminar	Rangareddy	Amangal							16.910	78.510	1.740	
2	Charminar	Rangareddy	Amangal									40.249	
3	Charminar	Rangareddy	Amangal									19.620	
4	Charminar	Rangareddy	Amangal	600	904.200	500000	150.000					1335.120	Raising & Advance operations 320 Ha SMM plantation
				419	631.433							799.578	Raising & Advance operations 260 Ha LI plantation
				1019.000	**1535.633**	**500000**	**150.000**	**0.000**	**0.000**			**2196.307**	**0.000**
1	Charminar	Rangareddy	Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	17.237	78.270	34.200	
2	Charminar	Rangareddy	Shamshabad	0.000	0.000	0.000	0.000	0.000	0.000	17.374	78.185	1.260	
3	Charminar	Rangareddy	Shamshabad	0	0	0	0	0	0	17.2611	78.45615	24.362	
4	Charminar	Rangareddy	Shamshabad	0	0	0	0	0	0	17.253082	78.27156	5.448	
				0.000	**0.000**	**0**	**0.000**	**0.000**	**0.000**			**65.269**	**0.000**
				1019.000	**1535.633**	**500000**	**150.000**	**0.000**	**0.000**			**2261.576**	**0.000**
			Charminar	**1910.000**	**2878.370**	**1000000**	**225.137**	**0.000**	**0.000**			**4095.373**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24		Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023					
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Kaleshwaram	Jayashankar	Bhupalpally	Mining lease for coal to SCCL for Manuguru OC-IV Extension Project in Kondapuram and Kondaigudem R.Fs. - 430.42 Ha (CA NFL in Bhupalpalli - 118.53 Ha, Mulugu - 20.03 Ha, Venkatapuram - 6.15 Ha)	0.000	118.530	110.624		113.13		60.395	0.761	7.035			
2	Kaleshwaram	Jayashankar-Bhupalapally	Bhupalpally	Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in RG-III area located in Adrial RF of Karimnagar (East) Division	147.420	660.660	1447.816	2020-21	617.70	98.861	128.798	73.401	28.879	8.129	1.569	1.989
				Bhupalpally Division Total	**147.420**	**779.190**	**1558.440**	**0.000**	**730.830**	**98.861**	**189.193**	**74.162**	**35.914**	**8.129**	**1.569**	**1.989**
1	Kaleshwaram	Jayashankar Bhupalapally	Mahadevpur	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land in 8 different Forest Divisions viz. Mahadevpur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizamabad, Banswada and Nirmal for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved in Kaleshwaram Project in different districts	**338.438**	**272.000**	**1780.153**	**2019-20**	**272.000**	196.86153	204.894	93.06811	41.61062	20.23838	3.21835	
2	Kaleshwaram	Jayashankar Bhupalapally	Mahadevpur	Diversion of 147.42 Ha of Forest land in favour of SCCL for expansion of their Ramagundam OCP-II in RG-III area	**0.000**	**44.500**	**107.968**	**2016-17**	**10.000**	2.65000	4.517	2.53645	1.78729		1.43063	0.65313
				Mahadevpur Division Total	**338.438**	**316.500**	**1888.121**	**0.000**	**282.000**	**199.512**	**209.411**	**95.605**	**43.398**	**20.238**	**4.649**	**0.653**
				JS Bhupalpally Dist Total	**485.858**	**1095.690**	**3446.561**	**0.000**	**1012.830**	**298.372**	**398.603**	**169.767**	**79.312**	**28.368**	**6.218**	**2.642**
1	Kaleswaram	Mulugu	Mulugu	Diversion of 19.02 Ha of Forest Land in Bandla R.F. of Warangal North Division for improvements to existing road/cart track and structures from Pasra (V) to Gundla (V) in Mulug Division	19.020	46.680	38.521	2019 to 2023	46.680	3.012	20.987	8.187	1.685	2.005	0.535	
2				Improvement of existing road from Gangaram to Bayyaram	12.180											
3				Improvement of existing road from Bayyakkapet to Rampur via Dudekulapally	8.820											
4				Diversion of 6.66 Ha of Forest Land in Venkatapur- I R.F. in Warangal North division, for improvement of Road/cart track from Narlapur (V) to Baikpet (V) in favour of in Mulug Division	6.660											
5				Mining lease for coal to SCCL for Manuguru OC-IV Extension Project in Kondapuram and Kondaigudem R.Fs. - 430.42 Ha (CA NFL in Bhupalpalli - 118.53 Ha, Mulugu - 20.03 Ha, Venkatapuram - 6.15 Ha)		20.030		2022 to 2023	20.030	7.426	14.846	2.737				
6				Diversion of 3.834 ha of fl in jakaram rf of warangal north for laying of underground tunnel of 6 mts. Dia for carrying water from ramappa to dharmasagar tank and construction of head regulator under jcr devadula lis - phase -iii in favour of executive engineer, i & cadd, jcr - dlis divn -3, warangal	3.834	2.668	24.000	2020 to 2023	2.668	0.000	2.958	0.964	0.119			
				Mulugu Division Total	**50.514**	**69.378**	**62.521**		**69.378**	**10.438**	**38.791**	**11.887**	**1.803**	**2.005**	**0.535**	**0.000**
1	Kaleshwaram	Mulugu	Tadvai	Mining Lease for coal to SCCL for JVR OCP-II in Lankapally RF - 776.2 Ha (**CA DFL in** Khammam - 1553 Ha, NFL **Tadvai - 212.04 ha**, Jangoan - 63.143 ha, Venkatapuram - 8 ha)	212.040	212.040	355.174	2016.000	168.040	40.219	83.871	28.486	4.729	0.000	0.000	2.295
2	Kaleshwaram	Mulugu	Tadvai	Diversion of 3.834 ha of fl in jakaram rf of warangal north for laying of underground tunnel of 6 mts. Dia for carrying water from ramappa to dharmasagar tank and construction of head regulator under jcr devadula lis - phase -iii in favour of executive engineer, i & cadd, jcr - dlis divn -3, warangal	3.834	7.668	24.000	2019.000	7.668	2.070	5.090	1.967	1.004	0.808	0.541	
3	Kaleshwaram	Mulugu	Tadvai	Diversion of forest land to an extent of 27.9133 Ha in WL Eturnagaram and Venkatapuram Forest Division for Construction of Barrage across river Godavari near Tupakulaguda (V) Kannaigudam (M) under PV Narsimha Rao kantanpally Sujala Sravanthi Project	27.913	28.000	203.789	2022.000	28.000	8.493	21.048	10.579	4.238			
4	Kaleshwaram	Mulugu	Tadvai	Diversion of 4.922 Ha in Wgl Rural and Mulug Division for laying of 1700 mm dia MS Pipelines delivery system to irrigate an ayacut of 32500 Acres in Narsampet and Mulug constituiency for Phase-III Package-V infavour of EE, JCR-DLIS Divisin No.2 Wgl	4.922	4.922	172.138	2022.000	20.020	4.812	18.078	3.548	1.200			
				Tadvai Division Total	**248.709**	**252.630**	**755.101**		**223.728**	**55.594**	**128.088**	**44.581**	**11.171**	**0.808**	**0.541**	**2.295**
1	Kaleshwaram	Mulugu	Venkatapuram	Diversion of Forest Land498.896 Ha for Modikunta vagu project in Venkatapuram Diviison	498.896	298.000	2964.425	2017-18	212.236	53.486	50.282	18.581	18.537	0.000	0.000	0.000
2	Kaleshwaram	Mulugu	Venkatapuram	Diversion of 430.42 ha. of forest land in Kondapuram and Kondaigudem R.Fs. of Paloncha Division in favour of Singareni Collieries Company Limited (SCCL) for their Manuguru OC-IV Extension Project .	0.000	6.150	17.750	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Kaleshwaram	Mulugu	Venkatapuram	Palimela to Devadula via kamanpally to Mukunur of Mahadevpur Mandal form 4/590 to 11/900 km in jayashankar Bhupalpally district .	3.935	3.935	75.100	2019.000	5.130	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				Venkatapuram Division Total	**502.831**	**308.085**	**3057.275**		**217.366**	**53.486**	**50.282**	**18.581**	**18.537**	**0.000**	**0.000**	**0.000**
1	Kaleswaram	Mulugu	WLM Eturnagaram	Diversion of forest land 498.896 Ha for Modikuntavagu Project in Venkatapuram Division	498.90	0.00		0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	Kaleshwaram	Jayashankar	Bhupalpally						68.191	10.000	5.400	32.433	0.000	0	0	0.000	0.000			5.40	1.895
2	Kaleshwaram	Jayashankar-Bhupalapally	Bhupalpally	0.00	0.00	0	0	0	341.625	58.755	42.960	1047.436	0.000	0	0	0.000	0.000			166.000	58.249
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**409.816**	**68.755**	**48.360**	**1079.869**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**171.400**	**60.144**
1	Kaleshwaram	Jayashankar Bhupalapally	Mahadevpur						**559.89060**	**59.57434**	**0.000**	**1160.688**	0.000	0	0						
2	Kaleshwaram	Jayashankar Bhupalapally	Mahadevpur	0.4991	0.74867				**14.82246**	**1.001**	**34.500**	**92.145**	0.000	0	0						
				0.499	**0.749**	**0.000**	**0.000**	**0.000**	**574.713**	**60.575**	**34.500**	**1252.832**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.499	**0.749**	**0.000**	**0.000**	**0.000**	**984.529**	**129.330**	**82.860**	**2332.701**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**171.400**	**60.144**
1	Kaleswaram	Mulugu	Mulugu											0	0						
2									36.410	2.000	0.000	0.111	0.000	0	0		0.000				
3														0	0						
4														0	0						
5									25.010	5.180	0.000		0.000	0	0		0.000			20.03	12.471
6									4.040	0.472	0.000	19.488	0.000	0	0		0.000				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**65.460**	**7.652**	**0.000**	**19.599**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20.030**	**12.471**
1	Kaleshwaram	Mulugu	Tadvai	0.405					**160.006**	15.000	0.000	180.168	0.000	0	0	0.000	0.000			41.540	20.770
2	Kaleshwaram	Mulugu	Tadvai						**11.480**	0.610	0.000	11.910	0.000	0	0	0.000	0.000				
3	Kaleshwaram	Mulugu	Tadvai						**44.358**	2.590	0.000	156.841	0.000	0	0	0.000	0.000				
4	Kaleshwaram	Mulugu	Tadvai						**27.639**	1.500	-15.098	142.999	0.000	0	0	0.000	0.000			7.020	3.510
				0.405	**0.000**	**0.000**	**0.000**	**0.000**	**243.483**	**19.700**	**-15.098**	**491.918**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**48.560**	**24.280**
1	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	140.885	9.560	85.764	2813.980	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0.000
2	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.150	17.750	6.150	0	0	0.000	0.000	0.000	0.000	6.150	3.075
3	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.130	75.100	5.130	0	0	0.000	0.000	0.000	0.000	5.130	2.565
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**140.885**	**9.560**	**97.044**	**2906.830**	**11.280**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**11.280**	**5.640**
1	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.000	0.00

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Com

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Kaleshwaram	Jayashankar	Bhupal pally	80.500	24.351														
2	Kaleshwaram	Jayashankar-Bhupalapally	Bhupalpally	39.700	12.009	56.000	16.940	55.000	16.638	0.000		40.000	4.404	146.000	16.076	75.000	8.258	40.000	4.404
				120.200	**36.361**	**56.000**	**16.940**	**55.000**	**16.638**	**0.000**	**0.000**	**40.000**	**4.404**	**146.000**	**16.076**	**75.000**	**8.258**	**40.000**	**4.404**
1	Kaleshwaram	Jayashankar Bhupalapally	Mahadevpur	7.000	2.456	215.000	65.038	50.000	15.125										
2	Kaleshwaram	Jayashankar Bhupalapally	Mahadevpur											10	1.10110				
				7.000	**2.456**	**215.000**	**65.038**	**50.000**	**15.125**	**0.000**	**0.000**	**0.000**	**0.000**	**10.000**	**1.101**	**0.000**	**0.000**	**0.000**	**0.000**
				127.200	**38.817**	**271.000**	**81.978**	**105.000**	**31.763**	**0.000**	**0.000**	**40.000**	**4.404**	**156.000**	**17.177**	**75.000**	**8.258**	**40.000**	**4.404**
1	Kaleswaram	Mulugu	Mulugu	19.020	8.934			46.68	14.004										
2																			
3																			
4																			
5																			
6				2.668	1.253														
				21.688	**10.187**	**0.000**	**0.000**	**46.680**	**14.004**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Mulugu	Tadvai	66.500	33.250									0.000	0.000				
2	Kaleshwaram	Mulugu	Tadvai					7.668	1.534										
3	Kaleshwaram	Mulugu	Tadvai	28.000	7.700														
4	Kaleshwaram	Mulugu	Tadvai	13.000	3.575														
				107.500	**44.525**	**0.000**	**0.000**	**7.668**	**1.534**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	20.000	8.000	100.000	25.000	70.000	14.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**20.000**	**8.000**	**100.000**	**25.000**	**70.000**	**14.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleswaram	Mulugu	WLM Eturnagaram	8.00	2.00	20.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
1	Kaleshwaram	Jayashankar	Bhupal pally									**26.246**	
2	Kaleshwaram	Jayashankar-Bhupalapally	Bhupalpally	0.000	0.000	0.000	0.000	0.000	0.000			**136.979**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**163.225**	**0.000**
1	Kaleshwaram	Jayashankar Bhupalapally	Mahadevpur									82.619	
2	Kaleshwaram	Jayashankar Bhupalapally	Mahadevpur									1.101	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**83.720**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**246.945**	**0.000**
1	Kaleswaram	Mulugu	Mulugu										
2										18.22210	80.00041	22.938	
3										18.27188	79.90837		
4													
5										18.180235 18.148716	80.02446 80.16916	12.471	
6										18.10887	80.22777	1.253	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**36.662**	**0.000**
1	Kaleshwaram	Mulugu	Tadvai							-	-	**54.020**	(1) Balance (50 Ha) raised and maintaned by WLM Eturnagaram Division. As permssion accorded by the PCCF, TS, Hyd vide Rc.No.5115/2018/FCA-3 [vol.B((Xiii), Dt.27.3.2022. (2) CA Scheme was approved upto 7th Year Only.
2	Kaleshwaram	Mulugu	Tadvai							-	-	**1.534**	Planted over 7.668 Ha in Compt.No. 440/1, Lingala East Beat of Lingala Range
3	Kaleshwaram	Mulugu	Tadvai							-	-	**7.700**	Area identified in Sy No. 23/5, 23/9/1, 24/1, 26/1, and 36/9/1/1 of Bollepally (V) of SS Tadvai (N) of Lingala Range (Telangana State Gazetted No. 114, Dt. 6.6.2020 (G.O.Ms.No. 15 EFS&T (For.I), Dt. 29.5.2020) - Dist Collecotr, Mulug Proc. No. E/270/2020, Dt. 18.10.2020
4	Kaleshwaram	Mulugu	Tadvai							-	-	**7.085**	(1) Area identified in Sy. No. 45/1 in Pambapur (V) of Tadvai Mandel of Tadvai Range,
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**70.339**	**0.000**
1	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	18.520	80.426	47.000	
2	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	18.321	80.538	3.075	
3	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	18.320	80.54052`	2.565	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**55.161**	**160.964**	**52.640**	**0.000**
1	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00			7.00	20.00 Ha (2020-21) - 8.00 Ha 2022-23 - From Venkatapuram Division

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24								
										Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Kaleswaram	Mulugu	WLM Eturnagaram	Diverison of Forest Land in various forest divisions in favour of RWS&S Department for laying of pipe line and construe:tion of structures !uñder Telangana Drinking Water Siipply Project.	30.36	30.36	-	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Kaleswaram	Mulugu	WLM Eturnagaram	Mining lease for coal to SCCL for JVR OCP-II in Lankapally RF 776.20 Ha (CA DFL in Khammam - 1553 Ha, NFL Tadvai 212.04 Ha (area transferred from Tadvai Division to WLM Eturnagaram Division area in Ha 50.00 and 70 Ha from Khammam District)	776.20	0.00	212.04	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Kaleswaram	Mulugu	WLM Eturnagaram	JVR OCP-II in Lankapally RF of earlier proposed in Zaffergadh of Jangaon District	63.1430	63.1430	-	0.00	63.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Kaleswaram	Mulugu	WLM Eturnagaram	147.42 RG OCP- III earlier proposed in Zaffergadh of Jangaon District (13.727ha)	13.7270	13.7270	-	0.00	13.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Kaleswaram	Mulugu	WLM Eturnagaram	Manuguru OCP (part of 406.15 Ha Underground mining area of 1,321 Ha) earlier proposed in Zaffergadh of Jangaon District	33.5800	33.5800	-	0.00	33.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				WLM Eturnagaram Division Total	**1415.906**	**140.810**	**212.040**		**288.450**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Mulugu District Total	**2217.960**	**770.903**	**4086.937**		**798.922**	**119.518**	**217.161**	**75.049**	**31.511**	**2.813**	**1.076**	**2.295**
1	Kaleshwaram	Peddapally	Peddapally	Diversion of 147.42 Ha of Forest land in favour of SCCL for expansion of their Ramagundam OCP-II in RG-III area	0.000	44.500	107.968	2016-17	**12.500**	11.091	13.250	3.066	1.857	1.563	0.819	1.839
2	Kaleshwaram	Peddapally	Peddapally	Diversion of 38.00 ha of forest land in Tadicherla R.F. of erstwhile Karim Nagar (East) Division for captive mining to meet the Coal requirement to KTPP in favour of SE/GEN-II, APGENCO (presently TSGENCO)	0.000	4.500	405.972	2019-20	**4.500**	0.000	5.424	2.828	0.419	0.490	0.000	
3	Kaleshwaram	Peddapally	Peddapally	Diversion of 258.02 Ha of Forest Land in the RF of Erstwhile Karimnagar East Division present peddapally District for laying of pipelines / construction of 8 Tanks / Gravity Canals & Distributaries under Kaleshwaram Project Lift Irrigation Scheme	0	119.740	272.226	2019-20	**100.000**	0.000	64.985	**50.437**	15.076	14.488	3.522	
4	Kaleshwaram	Peddapally	Peddapally	Diversion of 412.40 Ha of Forest Land for Open Cast Coal Mining by M/s S.C.Co.Ltd., Kgm.	0	412.400	59.324	1989	**412.400**	53.723	0.477	**0.056**	0.024	0.034	0.000	
5	Kaleshwaram	Peddapally	Peddapally	Diversion of 20.528 Ha forest land over an extent of 5.484 Ha in Bellampally Division and 15.044 Ha Ramgiri RF of Peddapally Division for Construction of + 800 KV HVDC Raigarh (Chhattisgarh) – Puglur (Tamilnadu) TL under HDVC system for WR-SR scheme in SRTS-I in favour of Power Grid Corporation India Limitted	15.044	42.1288	335.971	2019-20	**42.1288**	10.303	30.136	13.753	4.830	0.535		
6	Kaleshwaram	Peddapally	Peddapally	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land in 8 different Forest Divisions viz. Mahadevpur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizamabad, Banswada and Nirmal for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved in Kaleshwaram Project in different districts	0.000	453.296	2293.618	2019-20	495.296	72.436	758.810	152.048	70.470	40.187	4.070	
7	Kaleshwaram	Peddapally	Peddapally	Diversion of 17.0314 ha of forest land in Peddapally Division for the construction of Warora Pool – Warangal (New) 765kv D/C Transmission line in favour of Warora Kurnool Transmission Line (WKTL)	17.0314	34.100	346.887	2022-23	0.000	0.000	0.000					
				Peddapally district total	**32.075**	**1110.664**	**3821.966**	**1989.000**	**1066.825**	**147.553**	**873.082**	**222.188**	**92.676**	**57.297**	**8.411**	**1.839**
				Kaleshwaram Circle Total:	**2735.894**	**2977.257**	**11355.463**		**2878.577**	**565.443**	**1488.847**	**467.004**	**203.499**	**88.478**	**15.705**	**6.776**
1	Rajanna	Medak	-	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 194.0711 Ha Forest land in Medak District for constuction of Canals, Tunnels	194.0711	582	6949.921	2018-19	588.000	0	343.294	183.065	138.835	22.455	2.998	0
2	Rajanna	Medak	-	Diversion of 9.684 ha for Construction of New B.G. Line between Akkannapet and Medak Stations	9.684	19.37	157.711	2021-22	0.000	0	0	0.000	3.853	0	0	0
3	Rajanna	Medak	-	Diversion of 2.20 Ha of Forest Land in Parkibanda RF of Medak District for construction of New Broad Guage Railway line between Manoharabad to Kothapalli	2.2	4.4	100.631	2021-22	4.500	0	0	0.000	0.000	0	0	0
4	Rajanna	Medak	-	Diversion of 4.92 Ha of Forest Land in Medak Division in favour of SE, TDWSP Circle, Medak for laying of pipeline & construction of structure for Segment – 10/3 (Kowdipally) under TDWSP	4.92	9.84	81.071	2020-21	9.840	0			0.000		0	0
5	Rajanna	Medak	-	Diversion of 7.9657 Ha of forest Land in Medak District for erection of 220 KV Multi Circuit Line & UG Cable from 400 KVSS Narsapur to proposed 220/132/33 KV Bowrampet SS in Rangareddy District in favour of Superintending Engineer, OMC / Meter – West / TS TRANSCO – Mint Compound – Hyderabad	7.9657	15.9314	329.527	2020-21	16.000	0	30.854	11.882	0.000	0	0	0
6	Rajanna	Medak	-	Diversion of 3.582 Ha (2.739 + 0.843) of Forest Land in Erstwhile Medak Division and WLM, Medak Division presently Medak District for laying of pipeline in Segment-8/2 (Singuru)	3.582	7.164	120.919	2020-21	7.000	0			0.000		0	0

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
2	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.000	0.00
3	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-120.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	70.000	28.00
4	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	63.143	25.26
5	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	13.727	5.49
6	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	33.580	13.43
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-147.640**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**180.450**	**72.180**
				0.405	**0.000**	**0.000**	**0.000**	**0.000**	**449.829**	**36.912**	**-65.694**	**3418.346**	**11.280**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**260.320**	**114.571**
1	Kaleshwaram	Peddapally	Peddapally	0.000	0.000				33.485	1.500	32.000	74.483	0.000	0	0						
2	Kaleshwaram	Peddapally	Peddapally						9.161	0.945	0.000	396.811	0.000	0	0						
3	Kaleshwaram	Peddapally	Peddapally						148.508	17.477	19.740	123.718	0.000	0	0						
4	Kaleshwaram	Peddapally	Peddapally						54.314	0.084	0.000	5.010	0.000	0	0						
5	Kaleshwaram	Peddapally	Peddapally						59.557	9.732	0.000	276.414	0.0000	0	0						
6	Kaleshwaram	Peddapally	Peddapally						1098.021	110.324	-42.001	1195.597	0.000	0	0						
7	Kaleshwaram	Peddapally	Peddapally						0.000	2.500	34.100	346.887	34.100	68200	4						
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**1403.046**	**142.562**	**43.840**	**2418.920**	**34.100**	**68200**	**3.581**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			Kaleshwaram	**0.905**	**0.749**	**0.000**	**0.000**	**0.000**	**2837.404**	**308.803**	**61.006**	**8169.967**	**45.380**	**68200**	**3.581**	**0.000**	**0.000**	**0.000**	**0.000**	**431.720**	**174.715**
														0	0						
1	Rajanna	Medak	-	0	0	0	0	0	690.647	117.007	-6.000	6142.267	0	0	0	0	0			0	0
2	Rajanna	Medak	-	0	0	0	0	0	3.853	0.000	19.370	153.858	0	0	0	0	0			0	0
3	Rajanna	Medak	-	0	0	0	0	0	0	0.000	-0.100	100.631	0	0	0	0	0			0	0
4	Rajanna	Medak	-	0	0	0	0	0	42.736		0.000	31.684	0	0	0	0	0			0	0
5	Rajanna	Medak	-	0	0	0	0	0	0	6.651	-0.069	329.527	0	0	0	0	0			0	0
6	Rajanna	Medak	-	0	0	0	0	0	0		0.164	120.919	0	0	0	0	0			0	0

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
2	Kaleswaram	Mulugu	WLM Eturnagaram	30.36	7.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Kaleswaram	Mulugu	WLM Eturnagaram	50.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				88.360	**22.090**	**20.000**	**5.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				217.548	**76.802**	**40.000**	**13.000**	**154.348**	**40.538**	**70.000**	**14.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Peddapally	Peddapally											12.50	1.500				
2	Kaleshwaram	Peddapally	Peddapally					4.50	1.058										
3	Kaleshwaram	Peddapally	Peddapally					100.00	23.50										
4	Kaleshwaram	Peddapally	Peddapally					0.40	0.094										
5	Kaleshwaram	Peddapally	Peddapally	26.43	8.325	15.70	3.69												
6	Kaleshwaram	Peddapally	Peddapally	42.00	13.23	232.00	54.52	221.30	52.006										
7	Kaleshwaram	Peddapally	Peddapally																
				68.430	**21.555**	**247.700**	**58.210**	**326.200**	**76.658**	**0.000**	**0.000**	**0.000**	**0.000**	**12.500**	**1.500**	**0.000**	**0.000**	**0.000**	**0.000**
			Kaleshwaram	**413.178**	**137.174**	**558.700**	**153.188**	**585.548**	**148.958**	**70.000**	**14.000**	**40.000**	**4.404**	**168.500**	**18.677**	**75.000**	**8.258**	**40.000**	**4.404**
1	Rajanna	Medak	-	0	0	0	0	354	93.031	234	61.495	0	0	0	0	0	0	0	0
2	Rajanna	Medak	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Rajanna	Medak	-	0	0	0	0	4.50	1.1826	0	0	0	0	0	0	0	0	0	0
4	Rajanna	Medak	-	0	0	9.84	2.586	0	0	0	0	0	0	0	0	0	0	0	0
5	Rajanna	Medak	-	0	0	16	4.205	0	0	0	0	0	0	0	0	0	0	0	0
6	Rajanna	Medak	-	0	0	7	1.840	0	0	0	0	0	0	0	0	0	0	0	0

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
2	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00			7.59	30.36 Ha - 2022-23 - From Venkatapruam Division
3	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00			40.50	1. 50 Ha - 2022-23 - From Tadvai Division 2. 70 Ha - 2024-23 - From Kothagudem Dsitrict
4	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00			25.26	63.143 Ha - 2024-23 - From Janagon District
5	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00			5.49	Zaffergadh of Jangaon District (13.727ha)
6	Kaleswaram	Mulugu	WLM Eturnagaram	0.00	0.00	0.00	0.00	0.00	0.00			13.43	Manuguru OCP (part of 406.15 Ha Underground mining area of 33.58Ha) earlier proposed in Zaffergadh of Jangaon District
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**99.270**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**55.161**	**160.964**	**258.910**	**0.000**
1	Kaleshwaram	Peddapally	Peddapally									**1.500**	
2	Kaleshwaram	Peddapally	Peddapally						**0**			**1.058**	
3	Kaleshwaram	Peddapally	Peddapally									**23.500**	
4	Kaleshwaram	Peddapally	Peddapally									**0.094**	
5	Kaleshwaram	Peddapally	Peddapally									**12.015**	
6	Kaleshwaram	Peddapally	Peddapally									**119.756**	
7	Kaleshwaram	Peddapally	Peddapally	**34.10**	**51.3887**							**54.969**	
				34.100	**51.389**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**212.892**	**0.000**
			Kaleshwaram	**34.100**	**51.389**	**0.000**	**0.000**	**0.000**	**0.000**			**718.748**	**0.000**
1	Rajanna	Medak	-	0	0	0	0	0	0			154.5264	
2	Rajanna	Medak	-	0	0	0	0	0	0			0	
3	Rajanna	Medak	-	0	0	0	0	0	0			1.1826	
4	Rajanna	Medak	-	0	0	0	0	0	0			2.585952	
5	Rajanna	Medak	-	0	0	0	0	0	0			4.2048	
6	Rajanna	Medak	-	0	0	0	0	0	0			1.8396	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24		Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	Rajanna	Medak		Dversion of 0.722 Ha of FL in Medak Dstrict for erection of 132 KV Narsapur - Kowdipally circuit to 400/220/132/33 KVV Narsapur SS in Medak District in Favour of Construction Division, TS Transco, Sangareddy	0.722	0	17.591	2022-23	2.380	0	2.002	0	0	0	0	0
				MEDAK DIST TOTAL	**223.145**	**638.705**	**7757.371**		**627.720**	**0**	**374.148**	**194.947**	**142.69**	**22.455**	**3**	**0**
1	Rajanna	Siddipet	Siddipet	Diversion of forest land 3221.2971 Ha of forest land in 8 different forest division viz.Mahadevpur, Karimnagar, Sircilla, Siddipet, Yadadri, Medak, Nizamabad, Banswada and Nirmal Divisions for construction of Canals, Tunnels, Lift System and reservoirs involving in Kaleshwaram Project in different districts of Telangana State - in favor of Chief Engineer, Kaleshwaram Project-	0.000	300.000	1410.184	2018-19	408.000	179.620	190.320	90.320	79.529	72.850	55.500	43.850
2	Rajanna	Siddipet	Siddipet	Diversion of 2.104 Ha of Forest Land in Yadadri Bhuva	2.104	4.208	56.306		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Rajanna	Siddipet	Siddipet	Div of 4.20 Ha of forest land in Siddipet forest division - For laying pipe line and Construction of structures for segment 16/3 (LMD Huzurabad)	3.683	1.000	5.044	2020-21	1.000		0.550					
4	Rajanna	Siddipet	Siddipet	– Diversion of 4.482 Ha of forest land in Siddipet forest division for erection of 220 KV DC line from 400/220/132 KV Gajwel SS to 220/132 KV Siddipet SS in Medak District in favour of Executive Engineer, Construction, TS, TRANSCO, Sangareddy	4.482	8.960	117.017	0-211-22	7.500	1.520	5.250	3.843	0.930			
5	Rajanna	Siddipet	Siddipet	Laying of OFC along the road within the existing RoW for execution of T-Fiber Project in siddipet District-0.8621	0.862	4.000	28.210		0.000							
				SIDDIPET DIST TOTAL	**11.131**	**318.168**	**1616.761**		**416.500**	**181.140**	**196.120**	**94.163**	**80.459**	**72.850**	**55.500**	**43.850**
1	**Rajanna**	**Kamareddy**	**Kamareddy**	erection of 765KV D/C Wardha-Dichpally-Hyderabad in favor of PGCIL, Hyderabad	11.327	22.654	287.367		22.654	7.594	9.558	8.000	0.709	0.000	0.000	
2	**Rajanna**	**Kamareddy**	**Kamareddy**	Diversion of 15.625Ha of forest land in Nizamabad and Kamareddy Forest Division for erection of 400KV D/C Nizamabad-Yeddumailaram Tansmission line at Nizamabad to the existing 400/200KV SS of TSTRANSCO in favour of M/s Maheshwaram Transmission Ltd., Hyderabad	7.593	31.250	191.870		31.250	7.594	18.678	11.000	4.167	4.046	0.000	
3	**Rajanna**	**Kamareddy**	**Kamareddy**	Diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	0.000	65.000	0.000		65.000	30.309	38.536	21.000	10.094	5.513	0.821	
				Kamareddy Division Total	**18.920**	**118.904**	**45.497**		**118.904**	**45.497**	**66.772**	**40.000**	**14.970**	**9.559**	**0.821**	**0**
4	**Rajanna**	**Kamareddy**	Banswada	Diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	**26.684**	63.000	291.969	2018-19, 2019-20, 2020-21, 2021-22, 2022-23 & 2023-24	63.000	26.923	44.970	18.613	11.079	4.445	1.417	
				Banswada Division Total	**26.684**	**181.904**	**337.466**		**181.904**	**72.420**	**111.742**	**58.613**	**26.049**	**14.004**	**2.238**	**0.000**
				KAMAREDDY DIST TOTAL	**45.604**	**300.808**	**382.963**		**300.808**	**117.917**	**178.515**	**98.613**	**41.019**	**23.564**	**3.059**	**0.000**
1	Rajanna	Rajanna Sircilla		Diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	445.957	300.000	1847.948	2017	643.970	422.333	717.271	86.111	35.520	2.503	0.000	0.000
2	Rajanna	Rajanna Sircilla		Diversion of 258.028 Ha of Forest Land in RF's of Karimnagar East Division (Presently Bhupalpally District) for Laying of pipeline/ construction of (8) tnks gravity canals and distributaries under kaleswaram Lis in favour of SE, SYPC & ICADD dept	0.000	0.000	0.000	2017	68.700	42.274	24.418	18.132	5.408	0.000	0.000	0.000
3	Rajanna	Rajanna Sircilla		Diversion of 4.846 Ha of Forest Land in erstwhile Karimnagar (West) division for laying of pipeline in Segment-14 for providing safe drinking water to Sircilla- Vemulawada - Choppadandi Constituencies under Telangana Drinking Water Supply Project.	4.846	1.000	25.240	2019	1.000		1.453					
4	Rajanna	Rajanna Sircilla		Diversion of 0.803 Ha., of Forest lands in RajannaSircilla District for excavation of Canals of LMC-RD3 and LMC-RD3-LM6 passing through Sy. No. 433/1/1 of Dacharam CA land in Dacharam Village, Ellathankunta Mandal, RajannaSircilla District in favourof Executive Engineer, Kaleshwaram Project	0.803	1.500	11.438		0.000	0.000	0.000	0.000				
				RAJANNA SIRCILLA DIST TOTAL	**451.606**	**302.500**	**1884.626**	**6053.000**	**713.670**	**464.607**	**743.142**	**104.244**	**40.927**	**2.503**	**0.000**	**0.000**
1	Rajana	Karimnagar									Nil					
				KARIMNAGAR DIST TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				RAJANNA CIRCLE TOTAL	**731.485**	**1560.181**	**11641.720**	**6053.000**	**2058.698**	**763.664**	**1491.925**	**491.967**	**305.093**	**121.372**	**61.557**	**43.850**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
7	Rajanna	Medak		0	0	0	0	0	0	2.422	-2.380	17.591	0	0	0			2.38	1.078		
				0	**0**	**0**	**0**	**0**	**737.236**	**126.080**	**10.985**	**6896.477**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**2**	**1**	**0.00**	**0.000**
1	Rajanna	Siddipet	Siddipet						711.989	3.850	-108.000	694.345	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0.000
2	Rajanna	Siddipet	Siddipet	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.208	56.306	4.208	8416	0	4.208	6.775	0.000	0.000	0.000	0.000
3	Rajanna	Siddipet	Siddipet						0.550	0.000	0.000	4.494	0.000	0	0						
4	Rajanna	Siddipet	Siddipet						11.543	0.520	1.460	104.954	1.460	2920	0	1.460	2.351	0.000	0.000	0.000	0.000
5	Rajanna	Siddipet	Siddipet						0.000	0.000	4.000	28.210	4.000	8000	0	4.000	5.164				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**724.082**	**4.370**	**-98.332**	**888.309**	**9.668**	**19336**	**1.015**	**9.668**	**14.289**	**0.000**	**0.000**	**0.000**	**0.000**
1	**Rajanna**	**Kamareddy**	**Kamareddy**						25.861	2.500	0.000	**258.506**		0	0						
2	**Rajanna**	**Kamareddy**	**Kamareddy**						45.486	5.831	0.000	**147.431**		0	0						
3	**Rajanna**	**Kamareddy**	**Kamareddy**						106.273	9.259	0.000			0	0						
				0	**0**	**0**	**0**	**0**	**177.620**	**17.590**	**0.000**	**405.937**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4	**Rajanna**	**Kamareddy**	Banswada						107.447	3.000			63.00	0	0						
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**285.067**	**20.590**	**0.000**	**405.937**	**63.00**	**0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**462.687**	**38.180**	**0.000**	**811.874**	**63.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Rajanna	Rajanna Sircilla		0.000	0.000	0.000	0.000	0.000	1263.738	191.787	-343.970	392.423	0.000	0	0					202.420	80.968
2	Rajanna	Rajanna Sircilla		0.000	0.000	0.000	0.000	0.000	90.231	1.720	-68.700	0.000		0	0						
3	Rajanna	Rajanna Sircilla							1.453	0.947	0.000	22.840		0	0			1.000	0.800		
4	Rajanna	Rajanna Sircilla							0.000	0.000	1.500	11.438	1.500	3000	0	1.500	3.831				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**1355.422**	**194.454**	**-411.170**	**426.701**	**1.500**	**3000**	**0.158**	**1.500**	**3.831**	**1.000**	**0.800**	**202.420**	**80.968**
1	Rajana	Karimnagar									Nil			0	0						
			KARIMNAGA	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**3279.427**	**363.084**	**-498.517**	**9023.361**	**74.168**	**22336**	**1.173**	**11.168**	**18.120**	**3.380**	**1.878**	**202.420**	**80.968**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Com

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
7	Rajanna	Medak																	
				0.000	0.000	32.84	8.630	359	94.214	234	61	0	0	0	0	0	0	0	0
1	Rajanna	Siddipet	Siddipet	0.000	0.000	0.000	0.000	112.000	20.832	296.000	55.056	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Rajanna	Siddipet	Siddipet	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Rajanna	Siddipet	Siddipet	1.000	0.186														
4	Rajanna	Siddipet	Siddipet	7.500	1.395	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5	Rajanna	Siddipet	Siddipet																
				8.500	1.581	0.000	0.000	112.000	20.832	296.000	55.056	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	**Rajanna**	**Kamareddy**	**Kamareddy**					22.654	3.421										
2	**Rajanna**	**Kamareddy**	**Kamareddy**					31.250	4.719										
3	**Rajanna**	**Kamareddy**	**Kamareddy**			13.000	1.794	52.000	7.852										
				0	0	13.000	1.794	105.904	15.992	0	0	0	0	0	0	0	0	0	0
4	**Rajanna**	**Kamareddy**	Banswada					63	2.577										
				0.0	0.0	0.0	0.0	63.000	2.577	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	13.000	1.794	168.904	18.569	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Rajanna	Rajanna Sircilla		284.000	113.600	55.550	22.220	102.000	40.800										
2	Rajanna	Rajanna Sircilla				53.400	21.360	15.300	6.120										
3	Rajanna	Rajanna Sircilla																	
4	Rajanna	Rajanna Sircilla																	
				284.000	113.600	108.950	43.580	117.300	46.920	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Rajana	Karimnagar																	
			KARIMNAGA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0	0	0	0	0
				292.500	115.181	154.790	54.004	756.704	180.534	530.000	116.551	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
7	Rajanna	Medak										1.078	
				0	0	0	0	0	0			165.417	0.000
1	Rajanna	Siddipet	Siddipet	0.000	0.000	0.000	0.000	0.000	0.000			75.888	
2	Rajanna	Siddipet	Siddipet	0.000	0.000	0.000	0.000	0.000	0.000			7.217	
3	Rajanna	Siddipet	Siddipet									0.186	
4	Rajanna	Siddipet	Siddipet	0.000	0.000	0.000	0.000	0.000	0.000			3.899	
5	Rajanna	Siddipet	Siddipet									5.584	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	92.774	0.000
1	**Rajanna**	**Kamareddy**	**Kamareddy**							18.28880	78.15814	3.421	
2	**Rajanna**	**Kamareddy**	**Kamareddy**							18.39836	78.40371	4.719	
3	**Rajanna**	**Kamareddy**	**Kamareddy**							18.27609	78.44817	9.646	
				0	0	0	0	0	0			17.786	0.000
4	**Rajanna**	**Kamareddy**	Banswada							18.19176	77.88563	2.577	
				0.000	0.000	0.000	0.000	0.000	0.000	18.192	77.886	2.577	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	18.192	77.886	20.363	0.000
1	Rajanna	Rajanna Sircilla										257.588	
2	Rajanna	Rajanna Sircilla										27.480	
3	Rajanna	Rajanna Sircilla										0.800	
4	Rajanna	Rajanna Sircilla										3.988	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	289.856	0.000
1	Rajana	Karimnagar				Nil							
			KARIMNAGA	0	0	0	0	0	0	0	0	0	0
				0.000	0.000	0.000	0.000	0.000	0.000	18.192	77.886	568.410	0.000

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24								
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
										Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Amrabad TR	Nagarkurnool	Achampet	Diversion of 205.4811 ha of Forest Land in Achampet Forest Division of Nagrkurnool District- for execution of works of Lift –I underground Pumping station Tunnel (Package – I) formation of Anjanagiri Reservoir (Package-2) and construction of Tunnel in between Anjanagiri Reservoir and Veeranjaneya Reservoir (Package – 4) Palamuru Ranga Reddy Lift Irrigation Scheme Project in favour of Chief Engineer , PRLIS , Hyderabad .	205.481	238.153	2878.679	2022	185.000	30.635	224.337	23.628	33.473	15.752	0.000	0.000
		Achampet Division Total			**205.481**	**238.153**	**2878.679**		**185.000**	**30.635**	**224.337**	**23.628**	**33.473**	**15.752**	**0.000**	**0.000**
1	ATR	NGKL	Amrabad		0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Amrabad Division Total			**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	ATR	Nalgonda	N.Sagar	5x800 MW Super Critical Coal Based Yadadri Thermal Power Station at Veerlapalem (V), Damercherla Tehsil, Nalgonda Dist, Telangana State	0.000	0.000	0.000	2021	11.500	0.000	5.519	2.83000	0.000	0.000	0.000	0.000
2	ATR	Nalgonda	N.Sagar	Diversion of 13.532Ha Forest land in Nalgonda District for laying of pipelines and construction of struction in Segment-3/2 for providing safe drinking water to Nalgonda District under TDWST	12.953	0.00	0	2021	20	0	21.28	7.15896	1.707	0.000	0.000	0.000
	ATR	Nalgonda	N.Sagar	YTPS -Railway line	13.195	9.67			0							
		Nagarjunasagar Division Total			**26.148**	**9.666**	**0.000**	**4042.000**	**31.500**	**0.000**	**26.799**	**9.989**	**1.707**	**0.000**	**0.000**	**0.000**
		ATR Circle Total			**231.629**	**247.819**	**2878.679**		**216.500**	**30.635**	**251.136**	**33.617**	**35.180**	**15.752**	**0.000**	**0.000**
1	Yadadri	Jangaon	--		0	0	0	0	0	0	0	0	0	0	0	0
			Division total		0	0	0	0	0	0	0	0	0	0	0	0
1	Yadadri	Nalgonda	Nalgonda	Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of Coal based Thermal Power Station of capacity 4400MW at Veerlapalem (V) and 2400MW at	0	0	0	2019-20	20	0	13.87273	6.592	5.16	5.87801	0.41968	0
2								2020-21	10	0	23.8641	3.281	2.20253	0.20984	0	0
3								2021-22	22.5	0.486	21.646	8.69164	0.62952	0	0	0
4								2022-23	5	0	11.30185	0.57284	0	0	0	0
	Yadadri	Nalgonda	Nalgonda	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project	0	0.000	1799.474		0							
			Division Total		**0**	**0**	**1799.474**	**0**	**57.5**	**0.486**	**70.68468**	**19.13748**	**7.99205**	**6.08785**	**0.41968**	**0**
1	Yadadri	Suryapet	Suryapet	Diversion of 21 guntas (0.0989 Ha.) of Forest Land in Compt.No.14 of Sulthanpur RF, Mattampalli village & Mandal of Suryapet Division & District for the purpose of laying of Road from NCL Factory Main Gate Wall to Outside of the Factory	0.0989	1	4.4489	2023	0	0	0	0	0	0	0	0
			Division Total		**0.0989**	**1**	**4.4489**	**2023**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	Amrabad TR	Nagarkurnool	Achampet	0.000	0.000	0.000	0.000	0.000	327.826	32.691	53.153	**2518.16**	**1.058**	100000	5			0.000	0.000	60.000	23.628
			Acha	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**327.826**	**32.691**	**53.153**	**2518.163**	**1.058**	**100000**	**5.250**	**0.000**	**0.000**	**0.000**	**0.000**	**60.000**	**23.628**
1	ATR	NGKL	Amrabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0	0.000	0.000	0.000	0.000	0.000	0.000
			Amr	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	8.349	1.2000	-11.500	0.000	0.000	0	0	0.000	0.000	0.000	0.000	0.00	0.00
2	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	30.146	1.9000	-20.000	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	ATR	Nalgonda	N.Sagar								9.666		9.67	19331	1						
			Nagarju	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**38.495**	**3.100**	**-21.834**	**0.000**	**9.666**	**19331**	**1.015**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**366.321**	**35.791**	**31.319**	**2518.163**	**10.724**	**119331**	**6.265**	**0.000**	**0.000**	**0.000**	**0.000**	**60.000**	**23.628**
1	Yadadri	Jangaon	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Division total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Yadadri	Nalgonda	Nalgonda	0	0	0	0	0	31.92242	5.70332	-20.000	0	0	0	0	0	0	0	0	0	0
2				0	0	0	0	0	29.55747	2.85216	-10.000	0	0	0	0	0	0	0	0	0	0
3				0	0	0	0	0	31.45316	6.25848	-22.500	0	0	0	0	0	0	0	0	0	0
4				0	0	0	0	0	11.87469	3.64616	-5.000	0	0	0	0	0	0	0	0	5	1.68385
	Yadadri	Nalgonda	Nalgonda								0.000		41	82000	4						
				0	**0**	**0**	**0**	**0**	**104.80774**	**18.46012**	**-57.5**	**0**	**41**	**82000**	**4.305**	**0**	**0**	**0**	**0**	**5**	**1.68385**
1	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0	0.537	1	3.9119	1	2000	0	1	0.823	0	0		
			Division Total	**0**	**0**	**0**	**0**	**0**	**0**	**0.537**	**1**	**3.9119**	**1**	**2000**	**0.105**	**1**	**0.823**	**0**	**0**	**0**	**0**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Com

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Amrabad TR	Nagarkurnool	Achampet	85.000	33.473	40.000	15.752	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Acha	**85.000**	**33.473**	**40.000**	**15.752**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	ATR	NGKL	Amrabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Amr	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	ATR	Nalgonda	N.Sagar	11.500	2.928	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	ATR	Nalgonda	N.Sagar	20	6.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ATR	Nalgonda	N.Sagar																
			Nagarju	**31.500**	**9.150**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				116.500	**42.623**	**40.000**	**15.752**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Yadadri	Jangaon	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Division total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Yadadri	Nalgonda	Nalgonda	0	0	0	0	20	6.7354	0	0	0	0	0	0	0	0	0	0
2				0	0	10	3.3677	0	0	0	0	0	0	0	0	0	0	0	0
3				22.5	7.577325	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Yadadri	Nalgonda	Nalgonda																
				22.5	**7.577325**	**10**	**3.3677**	**20**	**6.7354**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Yadadri	Suryapet	Suryapet									0	0	0	0	0	0	0	0
			Division Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
1	Amrabad TR	Nagarkurnool	Achampet	50.000	75.35	0.000	0.000	0.000	0.000	16.459836	78.17682	153.453	
			Acha	**50.000**	**75.350**	**0.000**	**0.000**	**0.000**	**0.000**			**153.453**	**0.000**
1	ATR	NGKL	Amrabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			Amr	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	ATR	Nalgonda	N.Sagar	0.000	0.000	0.000	0.000	0.000	0.000	16.66652 16.65121	79.28842 79.29572	2.928	
2	ATR	Nalgonda	N.Sagar	0.00	0.00	0.00	0.00	0.00	0.00	16.43988 16.49268	79.15557 79.10685	6.222	
	ATR	Nalgonda	N.Sagar	9.67	14.57							15.581	
			Nagarju	**9.666**	**14.566**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**24.731**	**0.000**
				59.666	**89.916**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**178.184**	**0.000**
1	Yadadri	Jangaon	--	0	0	0	0	0	0	0	0	0	
			Division total	0	0	0	0	0	0	0	0	0	0
1	Yadadri	Nalgonda	Nalgonda	0	0	0	0	0	0	116.72036	716.74734	179.47009	478.8690 6.7354
2				0	0	0	0	0	0	16.730445	79.664999	3.3677	
3				0	0	0	0	0	0	5164717.041226	1.77439878	28157279.2	7.577325
4				0	0	0	0	0	0	16.775342	79.64502	1.68385	
	Yadadri	Nalgonda	Nalgonda	41	61.79							66.092	
				41	**61.787**	**0**	**0**	**0**	**0**	**33.505787**	**159.310019**	**85.456275**	**0**
1	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0	16.71663	79.82133	0.928	
			Division Total	**0**	**0**	**0**	**0**	**0**	**0**	**16.71663**	**79.82133**	**0.928**	

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Compensatory Afforestration Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24		Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023						
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 5360.11 Ha of forest land in Nalgonda division for Rachakonda field firing range (RFFR) in f/o M/s Bharat dinamic Ltd., (BDL)	0	50		2015-16	50	12.09	24.0923	9.64842	6.51247	2.77309	0	0
2	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of coal based thermal power station of capacity 4400 MW at Veerlapalem (V) and 2400 MW at Dilawarpur (V) of Damercherla (M) in Nalgonda dist		0			231.500	39.99582	516.44232	52.34326	13.91974	0	0	0
3	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 109.5738 Ha in five forest blocks in Yadadri Bhuvanagiri district for excavation of gravity canals under package 14 and 15 and formation of Gandhamalla reservoir	109.5738	187.4	813.642	018-19 & 2019-2	187.4	211.49295	310.73328	72.2458	24.10786	2.85945	0	0
4	Yadadri	Yadadri Bhuvanagiri	Yadadri	Widening and strengthening of Kondamagugumettu-Bommalaramaram road from Km 5/0 to 8/200 (Missing link) in Yadadri Bhongir Improvement to existing road from Km 6/100 to 6/883 (Reserve Forest Reach) within (R&B) Right of way	0.825	0.1	0.416	-	0	0	0	0	0	0	0	0
5	Yadadri	Yadadri Bhuvanagiri	Yadadri	construction of M.Turkapally Canal system including distributor network in favour of I & CADD Department	0.1902	0.25	0.546	-	0	0	0	0	0	0	0	0
		Yadadri-Bhuvanagiri total			**110.589**	**237.75**	**814.604**	**#VALUE!**	**468.9**	**263.57877**	**851.2679**	**134.23748**	**44.54007**	**5.63254**	**0**	**0**
			Yadadri	**Yadadri Circle Total**	**110.6879**	**238.75**	**2618.5269**	**#VALUE!**	**526.4**	**264.06477**	**921.95258**	**153.37496**	**52.53212**	**11.72039**	**0.41968**	**0**
1	Jogulamba	Mahabubnagar	Mahabubnagar	Raising of DFL Plantation 1.00 Ha. (100 Plants) for the project Diversion of 0.1835 Ha. Forest Land for laying of Optiocal Fibre (T-Fibre) in Mahabubnagar District	0.1835	**1**	**1.5**		**0**							
				Mahabubnagar district total												
2	Jogulamba	Narayanpet	Narayanpet	Raising of DFL Plantation 1.00 Ha. (100 Plants) for the project Diversion of 0.0381 Ha. Forest Land for laying of Optiocal Fibre (T-Fibre) in Wanaparthy District	0.0381	1	**1.5**		**0**							
				Narayanpet Division Total	**0.0381**	**1**	**1.5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3	Jogulamba	Wanaparthy		Raising of DFL Plantation for Construction of Wayside Market at Sreenivaspur(V), Wanaparthy (M) in Wanaparthy District - 0.6664 Ha	0.666	1	7.584		0.000							
4	Jogulamba	Wanaparthy	Wanaparthy	Raising of DFL Plantation 1.00 Ha. (100 Plants) for the project Diversion of 0.271 Ha. Forest Land for laying of Optiocal Fibre (T-Fibre) in Wanaparthy District	0.271	1	1.500		0.000	0	0	0	0	0	0	0
				Wanaparthy Division Total	**0.937**	**2.000**	**9.084**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
5	Jogulamba	Gadwal	Gadwal	---- Nil----												
				Gadwal district Total		4	12.08381	0	0	0	0	0	0	0	0	0
				Jogulamba Circle		**7.000**			**0.000**							
				Grand Total		**15386.381**			**11727.112**							

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc		2nd yr mtc	
				6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0	0	0	0	55.11628	0	0	0	0	0	0	0	0	0	0	0	0
2	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0	0	0	0	622.70114	20.208	-231.5	0	0	0	0	0	0	0	0	231.5	32.598
3	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0	0	0	0	621.43934	59.714	0	132.48866	0	0	0	0	0	0	0	0	0
4	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0	0	0	0	0	0	0.1	0.416	0.1	200	0	0.1	0.245	0	0	0	0
5	Yadadri	Yadadri Bhuvanagiri	Yadadri	0	0	0	0	0	0	0	0.25	0.546	0.25	500	0	0.25	0.303	0	0	0	0
		Yadadri-Bhuvanagiri		**0**	**0**	**0**	**0**	**0**	**1299.25676**	**79.922**	**-231.15**	**133.45066**	**0.35**	**700**	**0.03675**	**0.35**	**0.548**	**0**	**0**	**231.5**	**32.598**
			Yadadri	**0**	**0**	**0**	**0**	**0**	**1404.0645**	**98.91912**	**-287.65**	**137.36256**	**42.35**	**84700**	**4.44675**	**1.35**	**1.371**	**0**	**0**	**236.5**	**34.28185**
1	Jogulamba	Mahabubnagar	Mahabubnagar								1			2000	0						
													0	**2000**	**0.105**	**0**	**0**	**0**	**0**	**0**	**0**
2	Jogulamba	Narayanpet	Narayanpet								1			2000	0						
				0	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**2000**	**0.105**	**0**	**0**	**0**	**0**	**0**	**0**
3	Jogulamba	Wanaparthy							0		1	7.58381	1.000	2000	0	1	1.25				
4	Jogulamba	Wanaparthy	Wanaparthy	0	0	0	0	0	0	0	1	1.5	1.000	2000	0	0	0				
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.000**	**9.084**	**2.000**	**4000**	**0.210**	**1.000**	**1.250**	**0.000**	**0.000**	**0.000**	**0.000**
5	Jogulamba	Gadwal	Gadwal											0	0	0	0				
				0	0	0	0	0	0	0	4	9.08381		0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
											7.000		**2.000**	**8000**	**0.420**	**1.000**	**1.250**	**0.000**	**0.000**	**0.000**	**0.000**
											4250.700		**1366.723**	**7076147**	**371.498**	**906.984**	**1214.343**	**248.290**	**124.142**	**1797.420**	**605.822**

Telangana State : APO 2024-25 : CA Scheme - Proforma - A-2 : Division Wise Action Plan under Com

(Rs. In lakhs, Area in Ha. & se

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24					
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	20	4.4	181.4	56.234	0	0	0	0	0	0	0	0	0	0
4	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Yadadri-Bhuvanagiri	**0**	**0**	**20**	**4.4**	**181.4**	**56.234**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			Yadadri	**22.5**	**7.577325**	**30**	**7.7677**	**201.4**	**62.9694**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Jogulamba	Mahabubnagar	Mahabubnagar																
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2	Jogulamba	Narayanpet	Narayanpet																
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3	Jogulamba	Wanaparthy																	
4	Jogulamba	Wanaparthy	Wanaparthy																
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
5	Jogulamba	Gadwal	Gadwal																
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				1940.178	**581.384**	**2329.360**	**555.898**	**3374.466**	**796.667**	**985.962**	**215.787**	**40.000**	**4.404**	**168.500**	**18.677**	**75.000**	**8.258**	**40.000**	**4.404**

pensatory Afforestration Component in Degraded Forest land stipulated

edlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations + raising of plantations in		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
1	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	0	0	0	0	-		0	
2	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	0	0	0	0	-		32.598	
3	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	0	0	0	0	-		60.634	
4	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	0	0	0	0	-		0.2555	
5	Yadadri	Yadadri Bhuvanagir	Yadadri	0	0	0	0	0	0	-		0.32925	
		Yadadri-Bhuvanagiri		**0**	**0**	**0**	**0**	**0**	**0**			**93.81675**	
			Yadadri	**41**	**61.787**	**0**	**0**	**0**	**0**	**50.222417**	**239.131349**	**180.201025**	**0**
1	Jogulamba	Mahabubnagar	Mahabubnagar	1	0.09	0	0	0	0	16.777189,	78.058119	0.09	
				1	**0.09**	**0**	**0**	**0**	**0**			**0.09**	**0**
2	Jogulamba	Narayanpet	Narayanpet	1	0.09	0	0	0	0	16.667693,	77.676073	0.09	
				1	**0.09**	**0**	**0**	**0**	**0**	**16.667693,**	**77.676073**	**0.09**	
3	Jogulamba	Wanaparthy								16.33433	78.04736	1.355	
4	Jogulamba	Wanaparthy	Wanaparthy	1	0.09					16.324093,	78.04604	0.09	
				1.000	**0.090**	**0.000**	**0.000**	**0.000**	**0.000**	**16.334**	**156.093**	**1.445**	**0.000**
5	Jogulamba	Gadwal	Gadwal	0	0								
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				3.000	**0.270**	**0.000**	**0.000**	**0.000**	**0.000**			**1.625**	**0.000**
				2631.090	**3977.246**	**1066750.000**	**238.218**	**0.000**	**0.000**	**68.414**	**317.017**	**8679.648**	**0.000**

Annexure - VI

Telangana State : APO 2024-25: CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24															Anticipated expenditure from Nov.202
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023													
										Advance ops +Nurser	Raising + Nursery maintena	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	23 a
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 3.3163 ha of Forest land to erect New 132 KV DC line from proposed 220/132/33 KV SS **Kallur** to the proposed 220/133 KV SS Chandrugonda in Bhadradri thermal power Transmission Scheme for evacuation of power from 4x270 MW units at Manuguru in favour of TSTRANSCO	3.3163	3.000	22.485	2021-22	3.000	1.379	2.210	0.850	0.077	0	0	0	0	0	0	0	0	4.517	0.499
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in **Sitarama Lift Irrigation project** in favour of Chief Engineer, Projects. I&CADD, Khammam	369.0922	30.595	189.369	2021-22	30.595	16.178	23.593	10.841	1.637	0	0	0	0	0	0	0	0	52.248	6.214
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 2.087 Ha of forest land - in Khammam and Kothagudem Divisions -for laying of Pipe Line in **Segment -25/11 (Kuntalla)** for Providing safe drinking water to Khammam District	1.397	0.300	0.853	2021-22	0.300	0.138	0.257	0.113	0.008	0	0	0	0	0	0	0	0	0.515	0.122
				Kothagudem Total	**373.806**	**33.895**	**212.707**		**33.895**	**17.695**	**26.060**	**11.804**	**1.722**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**57.280**	**6.835**
1	Bhadradri	Bhadradri-Kothagudem	Yellandu	Diversion of 4.233 Ha of Forest land in Kothagudem division for laying of Pipe line and Construction of Structures in Segment-25/8 (Govindu Center)	4.233	0.250	1.470	2019	0.250	0.000	0.082	0.000	0.000									0.082	0.095
				Yellandu Total	**4.233**	**0.250**	**1.470**		**0.250**	**0.000**	**0.082**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.082**	**0.095**
3	Bhadradri	Bhadradri Kothagudem	Paloncha																				
				Paloncha Total	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**	**0.000**
4	Bhadradri	Bhadradri Kothagudem	Manuguru																				
				Manuguru Total	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**	**0.000**
1	Bhadradri	Bhadradri-Kothagudem	Bhadrachalam	laying of Pipeline in Segment-25/17 (R.Kothagudem), for providing safe drinking water to Bhadrachalam Constituency of Bhadradri-Kothagudem District¬ under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammam	2.717	0.500	1.00	2021	0.50	0.060	0.26	0.12	0.110	0	0	0	0	0	0	0	0	0.550	0.030
2	Bhadradri	Bhadradri-Kothagudem	Bhadrachalam	laying of Pipe line and Construction of Structures for Segment-25/5 (Thoggudem Gutta) under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammam	2.305	1.000	1.80	2022	1.00	0.100	0.5	0.13	0.219	0	0	0	0	0	0	0	0	0.949	0.02144
				Bhadrachalam Total	**5.022**	**1.500**	**2.800**		**1.500**	**0.160**	**0.760**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1.499**	**0.051**

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24													
											1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
							Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	17.469	0	0	0	0	0	0	0	0	0	3.00	0.939	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	130.907	0	0	0	0	0	0	0	0	0	30.595	9.574	0	0	0	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0.215	0	0	0	0	0	0	0	0	0	0.300	0.093	0	0	0	0	0	0	0	0
				0.000	**148.591**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**33.895**	**10.606**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Bhadradri	Bhadradri-Kothagudem	Yellandu	0											0.250	0.095								
				0.000	**0.000**	**0.000**	**0**	**0**	**0**	**0**	**0.000**	**0.000**	**0.00**	**0.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3	Bhadradri	Bhadradri Kothagudem	Paloncha																					
				0.000	0.000	0.000	0	0	0	0	0.000	0.000	0.00	0.00	0	0	0	0	0	0	0	0	0	0
4	Bhadradri	Bhadradri Kothagudem	Manuguru	---------- NIL ----------																				
				0.000	0.000	0.000	0	0	0	0	0.000	0.000	0.00	0.00	0	0	0	0	0	0	0	0	0	0
1	Bhadradri	Bhadradri-Kothagudem	Bhadrachalam	0	0.420	0	0	0	0	0	0	0	0	0	0.5	0.07	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri-Kothagudem	Bhadrachalam	0	0.829	0	0	0	0	0	0	0	0	0	1.00	0.348	0	0	0	0	0	0	0	0
				0.000	**1.249**	**0.000**	**0**	**0**	**0**	**0**	**0.000**	**0.000**	**0.00**	**0.00**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	45	46	47	48	49	50	51	52	53	54	55	56	58	59	57	58
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	0	0	0	0	0	0	17.36790	80.68412	0.939	
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	0	0	0	0	0	0	17.35889 17.35515 17.37080	80.68751 80.68775 80.68202	9.574	
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	0	0	0	0	0	0	17.36769	80.68510	0.093	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**10.606**	**0.000**
1	Bhadradri	Bhadradri-Kothagudem	Yellandu													17.611310	80.295100	0.095	
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**0.095**	**0.000**
3	Bhadradri	Bhadradri Kothagudem	Paloncha																
				0	0	0	0	0	0	0	0	0	0	0	0			0.000	0.000
4	Bhadradri	Bhadradri Kothagudem	Manuguru																
				0	0	0	0	0	0	0	0	0	0	0	0			0.000	0.000
1	Bhadradri	Bhadradri-Kothagudem	Bhadrachalam	0	0	0	0	0	0	0	0	0	0	0	0	17.73905	81.03332	0.070	
2	Bhadradri	Bhadradri-Kothagudem	Bhadrachalam	0	0	0	0	0	0	0	0	0	0	0	0	17.73912	81.03342	0.348	
				0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**0.418**	

Telangana State : APO 2024-25: CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24																Anticipated expenditure from Nov.202
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023														
										Advance ops +Nurser	Raising + Nursery maintena	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	23 a
6	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani																				
				WLM Kinnerasani Total	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**	**0.000**
				Bhadradri Kothagudem Total	**383.061**	**35.645**	**216.977**		**35.645**	**17.855**	**26.901**	**12**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**58.861**	**6.982**
1	Bhadradri	Mahabubabad	Mahabubabad																				
2	Bhadradri	Mahabubabad	Gudur WLM																				
1	Bhadradri	Khammam	Khammam	Diversion of 0.69 Ha of forest land in Reserve Forest of Khammam Division – for laying pipeline in segment – **25/11** (Kuntalla) for providing safe drinking water to Yellandu Constituency of Khammam District	0.69	0.200	0.600	2022-23	0.200	0.000	0.000	0.000												0.300
				Khammam Division Total	**0.690**	**0.200**	**0.600**		**0.200**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.300**
1	Bhadradri	Khammam	Sathupally	Diversion of 10.271 Ha of forest land in erstwhile Khammam Division, and presently Sathupally forest division – For laying of underground natural gas pipe line along with Optical Fiber Cable (OFC) pipeline fallings through the Sathupally Division	10.271	0.500	0.968	2021	0.500	0.159	0.344	0.134	0	0	0	0	0	0	0	0	0	0.637	0.200
2	Bhadradri	Khammam	Sathupally	laying of Pipe Line in Segment-26/1 (Sri Rampur) for providing safe drinking water to Khammam District under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammaml – - 4.023 Ha	4.023	0.500	0.402	2022	0.500	0.000	0.000	0.000	0	0	0	0	0	0	0	0	0	0.000	0.250
				Sathupally Division Total	**14.294**	**1.000**	**1.370**		**1.000**	**0.159**	**0.344**	**0.134**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.637**	**0.450**
				Khammam District Total	**14.984**	**1.200**	**1.970**		**1.200**	**0.159**	**0.344**	**0.134**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.637**	**0.750**
1	Bhadradri	Warangal	Warangal																				
2	Bhadradri	Hanamkonda	Hanamkonda																				
				Bhadradri Circle Total	**398.045**	**36.845**	**218.947**		**36.845**	**18.014**	**27.245**	**12.188**	**2.051**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**59.498**	**7.732**

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24													
											1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
							Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
6	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani	---------- NIL ----------																				
				0.000	0.000	0.000	0	0	0	0	0.000	0.000	0.00	0.00	0	0	0	0	0	0	0	0	0	0
				0.000	149.841	0.000	0	0	0	0	0.000	0.000	0	0.00	35.65	11.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Bhadradri	Mahabubabad	Mahabubabad	---------- NIL ----------																				
2	Bhadradri	Mahabubabad	Gudur WLM	---------- NIL ----------																				
1	Bhadradri	Khammam	Khammam										0.20	0.30										
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Bhadradri	Khammam	Sathupally	0	0.000	0	0	0	0	0	0.00	0.00000	0.00	0.00	0.5	0.1314	0	0	0	0	0	0	0	0
2	Bhadradri	Khammam	Sathupally	0	0.000	0	0	0	0	0	0.00	0.00000	0.50	0.15	0	0	0	0	0	0	0	0	0	0
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.152	0.500	0.131	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.700	0.452	0.500	0.131	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Bhadradri	Warangal	Warangal	---------- NIL ----------																				
2	Bhadradri	Hanamkonda	Hanamkonda	---------- NIL ----------																				
				0.000	149.841	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.700	0.452	36.145	11.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	45	46	47	48	49	50	51	52	53	54	55	56	58	59	57	58
6	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani																
				0	0	0	0	0	0	0	0	0	0	0	0			0.000	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			11.119	0.000
1	Bhadradri	Mahabubabad	Mahabubabad																
2	Bhadradri	Mahabubabad	Gudur WLM																
1	Bhadradri	Khammam	Khammam													17.217211	80.095461	0.300	Khammam Dvsn has not booked raising of ACA plantation till date.
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.300	
1	Bhadradri	Khammam	Sathupally	0	0	0	0	0	0	0	0	0	0	0	0	17.247701	80.789920	0.131	
2	Bhadradri	Khammam	Sathupally	0	0	0	0	0	0	0	0	0	0	0	0	17.235027	80.808529	0.152	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.283	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.583	0.000
1	Bhadradri	Warangal	Warangal																
2	Bhadradri	Hanamkonda	Hanamkonda																
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			11.702	0.000

Telangana State : APO 2024-25: CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24																Anticipated expenditure from Nov.202
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023														
										Advance ops +Nursery	Raising + Nursery maintena	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	23 a
	Kawal TR	Mancherial	Jannaram	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0**
	Kawal TR	Mancherial	Mancherial	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Mancherial	Chennur	Proposal of **4.8773 Ha** of Reserve forest land in Chennur Forest Division for improvement of Road from **Kotapally to Pangidisomaram** of Kotapally Mandal, Mancherial District in favour of Dist. Panchayat Raj Engineer, Mancherial - Stager-I approval accorded - Demand notice issued NPV and other charges deposited - In principle (Stage-II) approval accorded - Submitted for according permission for laying of BT road	4.8773	0.50	3.16306	2021-22	0.5	0.068	0.313	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.381	0.1287
			Chennur Division Total		**4.877**	**0.500**	**3.163**		**0.500**	**0.068**	**0.313**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.381**	**0.129**
	Kawal TR	Mancherial	Bellampally	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Mancherial District Total		**4.877**	**0.500**	**3.163**		**0.500**	**0.068**	**0.313**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.381**	**0.129**
	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion of 1.865 ha of forest land (revised from 2.723 ha) after field verification in Asifabad Division for up gradation of the existing road to BT standards of road from ZP road to Danthanpally of Tiryani Mandal of Asifabad Division, Kumaram Bheem Asifabad District in favour of District Panchayat Raj Engineer, PIU, Kumaram Bheem Asifabad District-	**1.8650**	**0.25**	1.178	2023-24	0.000	0.000	0.23344	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.23344	0.000
	KTR Circle	Kumrambheem-Asifabad	Asifabad	laying of Pipe Line and construction of structures for **Segment-22/11 (Chintalamadaram)** for providing safe drinking water in erstwhile Adilabad District presently Komarambheem - Asifabad district, under Telangana Drinking Water Supply Project, in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Nirmal	**3.8230**	**0.50**	2.319	2021-22	0.500	0.000	2.095	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.095	0.000
	Adilabad	Kumrambheem-Asifabad	Asifabad	laying of drinking water pipe ine and Construction of structures in **Segment-22/16 (Keslaguda**) for providing safe drinking water under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Nirmal	**3.9260**	**0.50**	2.914	2021-22	0.500	0.000	0.421	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.421	0.000

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24													
											1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
							Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
	Kawal TR	Mancherial	Jannaram	**0**	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Mancherial	Mancherial	**0**	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Mancherial	Chennur	**0**	**2.653**	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.5	0.52363	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Che	**0.000**	**2.653**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.524**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Mancherial	Bellampally	**0**	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Man	**0.000**	**2.653**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.524**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR Circle	Kumrambheem-Asifabad	Asifabad	**0.000**	**0.945**	0	0	0.029	0.000	0.000	0.250	0.209	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	**0.224**	0	0	0	0	0	0	0	0	0	0.50	0.006	0	0	0.000	0.000	0.000	0.000	0.000	0.000
	Adilabad	Kumrambheem-Asifabad	Asifabad	0.000	**2.493**	0	0	0	0	0	0	0	0	0	0.50	0.0444	0	0	0	0	0	0	0	0

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	45	46	47	48	49	50	51	52	53	54	55	56	58	59	57	58
	Kawal TR	Mancherial	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
	Kawal TR	Mancherial	Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
	Kawal TR	Mancherial	Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.960241	79.644056	0.524	
			Che	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.960**	**79.644**	**0.524**	**0.000**
	Kawal TR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
			Man	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.960**	**79.644**	**0.524**	**0.000**
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.4313	79.2315	0.23814	Stage- II Approvals:.GO.Ms.No.23, EFS&T (FOR-I), Dept., Dt: 26.06.2021. (Stage-II approval) Prl.CCF. TS, Hyderabad Rc. No. 12160/2018/FCA-3, Dated: 20.07.2021 (stage-II approval - communicated) DFL area in Compt No 238 of Asifabad Range of
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.25468	79.346537	0.00630	**Compt No. 281 of Beat Routasankepally of Rebbena Section of chopidi RF of Rebbena Range**
	Adilabad	Kumrambheem-Asifabad	Asifabad	0	0	0	0	0	0	0	0	0	0	0	0	19.25468	79.346537	0.0444	**Compt No. 281 of Beat Routasankepally of Rebbena Section of chopidi RF of Rebbena Range**

Telangana State : APO 2024-25: CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24																Anticipated expenditure from Nov.202
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023														
										Advance ops +Nurser	Raising + Nursery maintena	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	23 a
	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion of **2.85 ha** of forest land in Adilabad Division for improvements to Anarpally to Babulguda road via Mallangi, Damagi & Patnapur from Km 0/9 to 5/0 passing through the Reserve Forest in erstwhile Adilabad District present by Komarambeem Asifabd District in favour of Superintend Engineer, R&B, Adilabad	**2.8500**	**0.50**	0.248	2021-22	0.500	0.000	0.150	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.150	0.000
	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion of **4.51 Ha** of Forest Land in FDO,Asifabad Division for up-gradation of existing road from existing cart track to BT Standards from ITDA Road 21/2 to Koudianmovad of Asifabad District in favour of EE, PR, Division Asifabad	**4.5100**	**0.50**	3.196	2021-22	0.500	0.000	2.816	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.816	0.000
	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion of **4.97 Ha** of forest land in Bellampally Division for up-gradation of road from PWD Road 7/0 to Yesapur in MP Kermeri Mandal of Adilabad District, in favour of SE, PR Circle, Adilabad	**4.9700**	**0.50**	0.162	2021-22	0.500	0.000	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000
			Asifabad Division Total		**21.944**	**2.750**	**10.017**		**2.500**	**0.000**	**5.81514**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.81514**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	---------- NIL ----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Kaghaznagar Division Total		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			KB-Asifabad District Total		**21.944**	**2.750**	**10.017**	**0.000**	**2.500**	**0.000**	**5.815**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.815**	**0.000**
	Kawal TR	Nirmal	Khanapur	---------- NIL ----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR Mancheria	Adilabad	Utnoor	---------- NIL ----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			KTR Circle Total:		**26.821**	**3.250**	**13.180**		**3.000**	**0.068**	**6.128**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6.196**	**0.129**
	Basara	Adilabad	Adilabad											**Nil**										
	Basara	Adilabad	Echoda											**Nil**										
Total of Adilabad District					**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24													
											1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
							Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	**0.098**	0	0	0	0	0	0	0	0	0	0.50	0.026	0	0	0	0	0	0	0	0
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	**0.380**	0	0	0	0	0	0	0	0	0	0.50	0.063	0	0	0	0	0	0	0	0
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	**0.062**	0	0	0	0	0	0	0	0	0	0.50	0.020	0	0	0	0	0	0	0	0
			Asif	**0.000**	**4.202**	**0.000**	**0.000**	**0.029**	**0.000**	**0.000**	**0.250**	**0.209**	**0.000**	**0.000**	**2.500**	**0.160**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Kagha	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			KB-A	**0.000**	**4.202**	**0.000**	**0.000**	**0.029**	**0.000**	**0.000**	**0.250**	**0.209**	**0.000**	**0.000**	**2.500**	**0.160**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR Mancheria	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**6.855**	**0.000**	**0.000**	**0.029**	**0.000**	**0.000**	**0.250**	**0.209**	**0.000**	**0.000**	**3.000**	**0.684**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Basara	Adilabad	Adilabad																				**Nil**	
	Basara	Adilabad	Echoda																				**Nil**	
			Total of Adilabad Di	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	45	46	47	48	49	50	51	52	53	54	55	56	58	59	57	58
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0	0	0	0	0	0	0	0	0	0	0	0	19.25468	79.346537	0.0260	**Compt No. 281 of Beat Routasankepally of Rebbena Section of chopidi RF of Rebbena Range**
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0	0	0	0	0	0	0	0	0	0	0	0	19.25468	79.346537	0.0634	**Compt No. 281 of Beat Routasankepally of Rebbena Section of chopidi RF of Rebbena Range**
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0	0	0	0	0	0	0	0	0	0	0	0	19.25468	79.346537	0.0200	**Compt No. 281 of Beat Routasankepally of Rebbena Section of chopidi RF of Rebbena Range**
			Asi	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.398**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
			Kagha	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
			KB-A	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.398**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
	KTR Mancheria	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.922**	**0.000**
	Basara	Adilabad	Adilabad																
	Basara	Adilabad	Echoda																
			Total of Adilabad Di	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			

Telangana State : APO 2024-25: CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24																Anticipated expenditure from Nov.202
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023														
										Advance ops +Nurser	Raising + Nursery maintena	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	23 a
	Basara	Nirmal	Nirmal	laying of Pipe Line in Segment-21/7 (Madegoan) for providing safe drinking water to Khammam District under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Nirmal – - 4.945 Ha	4.945	0.500	10.310	2022-23	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.580
Total of Nirmal District					**4.945**	**0.5**	**10.31**		**0.5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1.58**
	Basara	Nizamabad	Nizamabad		**Nil**																			
	Basara	Nizamabad	Armoor		**Nil**																			
	Basara	Jagtial	Jagtial		**Nil**																			
Total of Basara Circle					**4.945**	**0.500**	**10.310**	**0.000**	**0.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.580**
	Charminar	Medchal	Medchal	Diversion of 0.96 Ha (revised) of Forest Land in Nagaram Reserved Forest of Medchal Division for Strengthening & widening of Radial Road No.16 from Tarnaka Cross Roads to Cheriyal X Road in favour of MD, HGCL, Hyd	**0.960**	4.000	42.539	2018-19	4.000	0.000	25.290	0.508	0.413	1.446	1.541	0.528	0.000	0.000	0.000	0.000	0.000	29.728	1.224
	Charminar	Medchal	Medchal	Renewal of mining Quarry lease over an extent of 4.6281 Ha (4.00 HA Mining Lease already approved + 0.6281 ha of Forest land located in Safety Zone area)in Sy.No.1265 of Shamirpet Forest Block, erstwhile Hyderabad Forest Division for extraction of Road Metal in favour of M/s Sri Laxmi Narasimha Metal Industries Ltd.	0.6281	11.33	10.39	2019-20	11.33	0	2.42287	0.29345	0.213	0.13016	0	0	0	0	0	0	0	3.05948	0.449
	Charminar	Medchal	Medchal	Diversion of Forest Land to an extent of 409.53 ha in Medchal Forest Division under Medchal district for construction of 5 TMC water storage Reservoir (with its utilization twice to serve 10 TMC of water) at Keshavapuram with associated components under Godavari River source for drinking water requirements to the Hyderabad City in favour of	409.53	23.00	140.487	2022-23	23	0	46.98146	8.407	0	0	0	0	0	0	0	0	0	55.38846	17.104
			Medchal District Total :		**409.53**	**23**	**140.487**	**2022-23**	**23**	**0**	**46.98146**	**8.407**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**55.38846**	**17.104**
	Ranga reddy	Ranga reddy	Amangal	Diversion of forest land 1.668 Ha in Dadpally RF for Transmission line project	1.668	3.34				1.150	1.701	0.658	0.331	0.348	0.348	0.000	0.000					4.536	
		Amangal Total:			**1.668**	**3.34**	**0**		**0**	**1.15**	**1.701**	**0.658**	**0.331**	**0.348**	**0.348**	**0**	**0**	**0**	**0**	**0**	**0**	**4.536**	**0**

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24													
											1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
							Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
	Basara	Nirmal	Nirmal	0.000	8.730	0.253	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.253	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Total of Nirmal Dist	**0**	**8.73**	**0.253**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**	**0**	**0.5**	**0.253**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Basara	Nizamabad	Nizamabad																		**Nil**			
	Basara	Nizamabad	Armoor																		**Nil**			
	Basara	Jagtial	Jagtial																		**Nil**			
			Total of Basara Cir	**0.000**	**8.730**	**0.253**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.253**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Charminar	Medchal	Medchal	**0.000**	**11.587**	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	1.850	0.000	0.000
	Charminar	Medchal	Medchal	0.000	6.88152	0	0	0	0	0	0	0	0	0	0	0	0	0	11.33	0.544	0	0	0	0
	Charminar	Medchal	Medchal	0.000	67.99454	0	0	0	0	0	0	0	20	26.874	0	0	0	0	0	0	0	0	0	0
			Med	**0**	**67.99454**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**26.874**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Ranga reddy	Ranga reddy	Amangal																				3.340	0.097
			Amang	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3.34**	**0.097**

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	45	46	47	48	49	50	51	52	53	54	55	56	58	59	57	58
	Basara	Nirmal	Nirmal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.253	
			Total of Nirmal Dist	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**0.253**	**0**
	Basara	Nizamabad	Nizamabad																
	Basara	Nizamabad	Armoor																
	Basara	Jagtial	Jagtial																
			Total of Basara Cir	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.253**	**0.000**
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.52855	78.70078	1.850	6th Year Maintenance
	Charminar	Medchal	Medchal	0	0	0	0	0	0	0	0.000	0.00	0.000	0.000	0.000	17.49462	78.54844	0.544	5th Year Maintenance
	Charminar	Medchal	Medchal	0	0	0	0	0	0	0	0.000	0.00	0.000	0.000	0.000	17.59039	78.63774	26.874	2nd year maint of Gap planting 20 Ha (11120 Nos)
			Med	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17.59039**	**78.63774**	**26.874**	
	Ranga reddy	Ranga reddy	Amangal															0.097	
			Amang	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.097**	**0**

Telangana State : APO 2024-25: CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24																Anticipated expenditure from Nov.202
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023														
										Advance ops +Nurser	Raising + Nursery maintena	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	23 a
	Ranga reddy	Ranga reddy	Shamshabad																				
	Rangareddy District Total				**1.668**	**3.34**	**0**		**0**	**1.15**	**1.701**	**0.658**	**0.331**	**0.348**	**0.348**	**0**	**0**	**0**	**0**	**0**	**0**	**4.536**	**0**
	CHARMINAR CIRCLE TOTAL				**411.198**	**26.340**	**140.487**	**#VALUE!**	**23.000**	**1.150**	**48.682**	**9.065**	**0.331**	**0.348**	**0.348**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**59.924**	**17.104**
1	Kaleswaram	JSK-Bhupalpally	Bhupalpally	Diversion of 10.704 Ha Forest Land for belt conveyor in favour of SE/GEN-II, TSGENCO	**10.704**	5.000	34.452	2019-20	5.000	0.000	5.000	1.500	0.990									7.490	2.500
	JS Bhupalpall District Total:				**10.704**	**5.000**	**34.452**	**2019-20**	**5.000**	**0.000**	**5.000**	**1.500**	**0.990**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7.490**	**2.500**
1	Kaleswaram	Mulugu	Mulugu	Diversion of 3.834 ha of fl in jakaram rf of warangal north for laying of underground tunnel of 6 mts. Dia for carrying water from ramappa to dharmasagar tank and construction of head regulator under jcr devadula lis - phase -iii in favour of executive engineer, i & cadd, jcr - dlis divn -3, warangal	3.834	5.000	24.000	2018-19 to 2023	5.000	1.945	3.007	1.282	0.437	0.000									6.672	1.250
				Mulugu Division Total	**3.834**	**5.000**	**24.000**		**5.000**	**1.945**	**3.007**	**1.282**	**0.437**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6.672**	**1.250**
1	Kaleshwaram	Mulugu	Venkatapuram	Diversion of laying of drinking water pipeline and Construction of structures in Segment-25/16 (Dudulammagtta)under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammam, 4.565 Ha	0.500	0.500	-	2020	0.500	0.130													0.000
				Venkatapuram Division Total	**0.500**	**0.500**	**0.000**		**0.500**	**0.130**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
4	Warangal	Mulugu	WLM Eturnagaram	Segment - 25/16 (Oitduiammagutta) 0.50 Ha, LIM - SSS Nos.	0.500	0.500	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				WLM Eturnagaram Division Total	**0.500**	**0.500**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Mulugu District Total	**4.834**	**6.000**	**24.000**		**5.500**	**2.075**	**3.007**	**1.282**	**0.437**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6.672**	**1.250**
	Kaleshwaram Circle Total:				**15.538**	**11.000**	**58.452**		**10.500**	**2.075**	**8.007**	**2.782**	**1.427**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**14.162**	**3.750**
	Rajanna	Kamareddy	Banswada	diversion of 61.7790 Ha for 4 laying of Sangareddy – Nanded – Akola of **NH161** Section from KM 0 Km to 140/500 Km in favour of DGM(Tech) & Project Director, PIU, NHAI, Sangareddy) in Banswada Division	**61.779**	60.00	360.000	2021-22, 2022-23 & 2023-24	60.000	10.701	11.873	4.540										**27.11**	4.050
	Kamareddy District total				**61.779**	**60.000**	**360.000**		**60.000**	**10.701**	**11.873**	**4.540**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**27.114**	**4.050**
				RAJANNA CIRCLE TOTAL	**61.779**	**60.000**	**360.000**		**60.000**	**10.701**	**11.873**	**4.540**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**27.114**	**4.050**
				Grand Total		**137.935**	**801.376**		**133.845**	**32.008**	**101.936**	**28.575**	**3.809**	**0.348**	**0.348**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**166.894**	**34.345**

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24													
											1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	
							Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
	Ranga reddy	Ranga reddy	Shamshabad																					
			Rangareddy Distri	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3.34**	**0.097**
			CHARMINAR CIRCLE	**0.000**	**67.995**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20.000**	**26.874**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.340**	**0.097**
1	Kaleswaram	JSK-Bhupalpally	Bhupalpally				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	1.513				
			JS Bhupalpall District	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.000**	**1.513**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleswaram	Mulugu	Mulugu	0.000	16.078	0.000		0.000		0.000		0.000		0.000		0.000		0.000	5.000	1.500		0.000		0.000
				0.000	**16.078**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.000**	**1.500**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
4	Warangal	Mulugu	WLM Eturnagaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			W	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.200**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**16.078**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.200**	**0.000**	**0.000**	**5.000**	**1.500**	**0.000**	**0.000**	**0.000**	**0.000**
			Kaleshwaram Circle	**0.000**	**16.078**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.200**	**0.000**	**0.000**	**10.000**	**3.013**	**0.000**	**0.000**	**0.000**	**0.000**
	Rajanna	Kamareddy	Banswada		**332.886**	**60.00**							60.000	20.295										
			Kamareddy District	**0.000**	**332.886**	**60.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**60.000**	**20.295**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			RAJ	**0.000**	**332.886**	**60.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**60.000**	**20.295**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**582.384**	**60.253**	**0.000**	**0.029**	**0.000**	**0.000**	**0.250**	**0.209**	**80.700**	**47.621**	**40.145**	**12.387**	**0.000**	**0.000**	**10.000**	**3.013**	**0.000**	**0.000**	**3.340**	**0.097**

Telangana State : APO 2024-25 : CA Scheme - Proforma -B-1 : Division Wise Action Plan under Additional Compensatory Afforestration (ACA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	45	46	47	48	49	50	51	52	53	54	55	56	58	59	57	58
	Ranga reddy	Ranga reddy	Shamshabad																
			Rangareddy Distri	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.097**	**0**
			CHARMINAR CIRCLE	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17.590**	**78.638**	**26.971**	**0.000**
1	Kaleswaram	JSK-Bhupalpally	Bhupalpally															1.513	
			JS Bhupalpall District	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.513**	**0.000**
1	Kaleswaram	Mulugu	Mulugu		0.000		0.000		0.000		0.000		0.000		0.000			**1.500**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.500**	**0.000**
1	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	C.A. (ACA) Balace 0.50 Ha transferred to Eturunagarm Division.
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
4	Warangal	Mulugu	WLM Eturnagaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.38432	80.41724	0.20000	0.50 Ha - 2022-23 - From Venkatapruam Division
			W	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.384**	**80.417**	**0.200**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.384**	**80.417**	**1.700**	**0.000**
			Kaleshwaram Circle	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.384**	**80.417**	**3.213**	**0.000**
	Rajanna	Kamareddy	Banswada													18.30832	77.72263	**20.295**	
			Kamareddy District	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.308**	**77.723**	**20.295**	**0.000**
			RAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.308**	**77.723**	**20.295**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**54.283**	**236.778**	**63.356**	

Annexure - VII

Telangana State : APO 2024-25: CA Scheme - Proforma -B-2 : Division Wise Action Plan under Penal Compensatory Afforestration (PCA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion of Excavation of Main canal & Distributory No. 11 & 12 Medium Irrigation **Peddavagu Jagannathpur Project** in favour of I & CADD in C. No.409, 410, 411, & 412 of Hathini RF - 31.609 Ha (22.9893 ha - Asifabad, 8.62 ha - Bellampally). Stage- II Approvals: 1. GOI, MoE & CC, Chennai F.No. 4-TSC010/2015-CHN/1577, Dated: 29.09.2017. 2. G.O.Ms No.36, EFS&T (For.I) Dept., Dated: 26.10.2017. 3. PCCF, Telangana Hyderabad Rc.No.1200/2014-FCA-1, Dated: 07.12. 2017.	22.9893	0.68	3.887	2023-24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Asifabad Division Total		**22.9893**	**0.68**	**3.887**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	---------- NIL --------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Kaghaznagar Division Total		**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			KB-Asifabad District Total		**22.989**	**0.680**	**3.887**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Mancherial	Bellampally	Neelwai medium Irrigation project	18.083	28.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Bellampally Division Total		**18.083**	**28.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			Mancherial District Total		**18.083**	**28.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	---------- NIL --------	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Adilabad	Utnoor	---------- NIL --------	**0.000**	**0.000**	**0.000**			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				KTR Circle Total:	**41.072**	**28.680**	**3.887**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Basara	Nizamabad	Nizamabad	Diversionof0.955 Ha Forest Land in Sarangapoor RF of Nizamabad Division for construction of Minority Residential School for Girls at Nagaram Village of Nizamabad S (M) in favour of Director,TS Minorities Department , Hyderabad.	**0.955**	1.000	5.354	2023	1.000		0.500						
Total of Basara Circle					**0.955**	**1.000**	**5.354**	**2023.000**	**1.000**	**0.000**	**0.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Charminar	Medchal	Medchal	Diversion of 0.2989 Ha. of Forest land for construcion of 33/11 KV SS at Ankireddypally at Sy.No.185/1 in Keesara (Village & Mandal) of Medchal - Malkajgiri District in favour of TSSPDCL.	**0.299**	0.628	8.466	2019-20	0.628	1.753	0.586	0.093	1.480	0.999	0.065	0.000	0.000
			Medchal District Total		**0.299**	**0.628**	**8.466**		**0.628**	**1.753**	**0.586**	**0.093**	**1.480**	**0.999**	**0.065**	**0.000**	**0.000**
CHARMINAR CIRCLE TOTAL					**0.299**	**0.628**	**8.466**	**0.000**	**0.628**	**1.753**	**0.586**	**0.093**	**1.480**	**0.999**	**0.065**	**0.000**	**0.000**
	Kaleswaram	JS Bhupalpally	Bhupalpally	Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in RG-III area located in Adrial RF of Karimnagar (East) Division	147.42	36.00	78.89	2014-15	36.00	30.48							
	Kaleswaram	JS Bhupalpally	Bhupalpally	Project-Vindhya Telelinks 0.8606 Ha	0.86	1.40	8.01	2022-23	1.4	0.10246	1.06	0.20321					
			Bhupalpally Division Total		**148.281**	**37.400**	**86.906**	**0.000**	**37.400**	**30.582**	**1.060**	**0.203**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	JS Bhupalpally	Mahadevpur	Diversion of 258.028 Ha of Forest Land Kaleswaram Lift irregation	258.03	62.00	189.00	2021-22	62.00	35.2200	42.46674	23.88732	11.01583	4.96852			
			Mahadevpur Division Total		**258.028**	**62.000**	**189.000**		**62.000**	**35.220**	**42.467**	**23.887**	**11.016**	**4.969**	**0.000**	**0.000**	**0.000**
			JS Bhupalpally Dist Total		406.309	99.400	275.906		99.400	65.802	43.527	24.091	11.016	4.969	0.000	0.000	0.000

Telangana State : APO 2024-25: CA Scheme - Proforma -B-2 : Division Wise Action Plan under Penal Compensatory Afforestration (PCA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24			
																	1st yr mtc		2nd yr mtc	
													Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.900	**2.987**	**0.000**		1360	0.071	0.680	1.756	0	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.900**	**2.987**	**0.000**	**0.000**	**1360**	**0.071**	**0.680**	**1.756**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			K	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.900**	**2.987**	**0.000**	**0.000**	**1360**	**0.071**	**0.680**	**1.756**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	28.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			I	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**28.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**28.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0	0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Adilabad	Utnoor	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0	0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.900**	**2.987**	**0.000**	**28.000**	**1360**	**0.071**	**0.680**	**1.756**	**0.000**	**0.000**	**0.000**	**0.000**
	Basara	Nizamabad	Nizamabad					0.500	0.301	**0.000**	**4.553**	**0.000**	0	0.000			1.00	0.392		
			Total of Basar	**0.000**	**0.000**	**0.000**	**0.000**	**0.500**	**0.301**	**0.000**	**4.553**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**1.000**	**0.392**	**0.000**	**0.000**
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	4.976	0.006	**0.000**	**3.484**	**0.000**	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**4.976**	**0.006**	**0.000**	**3.484**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			CHARMINAR CIR	**0.000**	**0.000**	**0.000**	**0.000**	**4.976**	**0.006**	**0.000**	**3.484**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleswaram	JS Bhupalpally	Bhupalpally										0	0.000						
	Kaleswaram	JS Bhupalpally	Bhupalpally										0	0.000					1.4	0.742
			I	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.400**	**0.742**
	Kaleshwaram	JS Bhupalpally	Mahadevpur					**117.55839**	14.82609	**0.000**	**56.61552**	**0.00**	0	0.000	0.00	0.00				
			N	**0.000**	**0.000**	**0.000**	**0.000**	**117.558**	**14.826**	**0.000**	**56.616**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			JS Bhu	0.000	0.000	0.000	0.000	117.558	14.826	0.000	56.616	0.000	0	0.000	0.000	0.000	0.000	0.000	1.400	0.742

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)	
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			K	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Basara	Nizamabad	Nizamabad																	0.000	0.000
			Total of Basar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.628	0.078	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.628	0.078	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			CHARMINAR CIR	0.000	0.000	0.000	0.000	0.628	0.078	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kaleswaram	JS Bhupalpally	Bhupalpally															36.000	3.960		
	Kaleswaram	JS Bhupalpally	Bhupalpally																		
			E	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	36.000	3.960	0.000	0.000
	Kaleshwaram	JS Bhupalpally	Mahadevpur			30.00	10.5270	32.00	9.6800												
			N	0.000	0.000	30.000	10.527	32.000	9.680	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			JS Bhu	0.000	0.000	30.000	10.527	32.000	9.680	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	36.000	3.960	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	54	55	56	57	58	59	60	61
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	19.22030	79.77487	1.827	**DFL in Rebbena Range.** **As per Stage- II approval – Condition no. vi – Double the extent of forest area in which violation has already been carried out by the UA (violated area is 0.34 Ha x 2 = 0.68 Ha)**
				0.000	**0.000**	**0.000**	**0.000**			**1.827**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000			0.000	
			K	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
				0.000	**0.000**	**0.000**	**0.000**			**1.827**	**0.000**
	Kawal TR	Mancherial	Bellampally	0.000	0.000	0.000	0.000			0.000	
			E	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
	Kawal TR	Adilabad	Utnoor	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.827**	**#VALUE!**
	Basara	Nizamabad	Nizamabad	0.000	0.000	0.000	0.000	18.674373	78.045070	0.392	
			Total of Basar	**0.000**	**0.000**	**0.000**	**0.000**	**18.674**	**78.045**	**0.392**	**0.000**
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	17.53334	78.69374	0.078	5th yr maintenance
				0.000	**0.000**	**0.000**	**0.000**	**17.533**	**78.694**	**0.078**	**5th yr maintenance**
			CHARMINAR CIR	**0.000**	**0.000**	**0.000**	**0.000**	**17.533**	**78.694**	**0.078**	**5th yr maintenance**
	Kaleswaram	JS Bhupalpally	Bhupalpally							3.960	
	Kaleswaram	JS Bhupalpally	Bhupalpally							0.742	
			E	**0.000**	**0.000**	**0.000**	**0.000**			**4.702**	**0.000**
	Kaleshwaram	JS Bhupalpally	Mahadevpur							20.20700	
			M	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20.207**	**0.000**
			JS Bhu	0.000	0.000	0.000	0.000	0.000	0.000	24.909	0.000

Telangana State : APO 2024-25: CA Scheme - Proforma -B-2 : Division Wise Action Plan under Penal Compensatory Afforestration (PCA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Kaleswaram	Mulugu	Mulugu	Diversion of 6.66 Ha of Forest land for improvements to existing road / cart track on Pasra – Narlapur – Bayyakkapet from Km 16/0 to 25/2 in Warangal Dist., in A.P. to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal	6.660	6.660	24.050	2021 to 2023	6.660	0.149	6.157	0.736					
				Diversion of 8.82 Ha of Forest land for improvements to existing road / cart track on Bayyakkapet – Rampur – Dudekulapally from Km 0/0 to 14/0 in Warangal Dist., in A.P. to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal	8.820	8.820	31.850	2022 to 2023	8.820	0.000	8.127	0.871				
				Diversion of 19.02 Ha of Forest land for improvements to existing road / cart track on Pasra – Lingala – Gundala from Km 0/0 to 27/170 in Warangal Dist., in A.P. to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal	19.020	38.040	38.186	2022 to 2023	38.040	0.000	6.256	0.756				
				Mulugu Division Total	**34.500**	**53.520**	**94.086**		**53.520**	**0.149**	**20.540**	**2.363**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Tadvai	Nil	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				Tadvai Division Total	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Venkatapuram	Diversion of forest land to an extent of 27.9133 ha in WL Eturnagaram Forest Division and Venkatapuram Forest Division under Mulug District – for construction of Barrage across river Godavari near Thupakulagudem (V), Kannaigudem (M) under P.V.Narasimha Rao Kanthanapally Sujala Sravanthi Project Phase-I, Package-I	27.913	10.000	238.222	2020									
				Venkatapuram Division Total	**27.913**	**10.000**	**238.222**		**16.140**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleswaram	Mulugu	WLM Eturtnagaram	Diversion of Forest Land to an extent of 27.9133 Ha. In Etumagaram WIiM & Venkatapuram Forest divisions under Mulugu Dlstrlct for Constructon nf Barrage across River Godavari nearThupakulagudem (V) Kannaigudem (M) Uader P.V. Narsimha Rao Kanthapnapally Sujala Sravanthi Project Phase-I In favour of Chief Engineer, .Godavari Lift Irrigadon Scheme, Waranga	26.140	26.140	141.819	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				WLM Eturnagaram Division Total	**26.140**	**26.140**	**141.819**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Mulugu District Total	**88.553**	**89.660**	**474.127**	**0.000**	**69.660**	**0.149**	**20.540**	**2.363**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwram	Peddapally	Peddapally	Diversion of 3.178 Ha of Forest land in erstwhile Karimnagar (East) Division presently Peddapally District for formation of Reddipally to Kanakanur Road in erstwhile Karimnagar District presently Peddapally District in favour of Executive Engineer, Panchayat Raj Division, Mulugu	0.0000	2.197	21.280	2022-23	2.197		2.229						
					0.0000	2.1970	21.2800	2022-23	2.1970	0.0000	2.2290	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

Telangana State : APO 2024-25: CA Scheme - Proforma -B-2 : Division Wise Action Plan under Penal Compensatory Afforestration (PCA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24			
																	1st yr mtc		2nd yr mtc	
													Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
	Kaleswaram	Mulugu	Mulugu					7.042	1.276	0.000	15.732	0.000	0	0.000					6.660	4.147
								8.999	1.605	0.000	21.247	0.000	0	0.000					8.820	5.491
								7.012	0.525	0.000	30.650	0.000	0	0.000					38.040	9.510
				0.000	**0.000**	**0.000**	**0.000**	**23.053**	**3.406**	**0.000**	**67.628**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**53.520**	**19.148**
	Kaleshwaram	Mulugu	Tadvai	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Venkatapuram					16.140	0.000	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleswaram	Mulugu	WLM Eturtnagaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**23.053**	**3.406**	**0.000**	**67.628**	**0.000**	**0**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**53.520**	**19.148**
1	Kaleshwram	Peddapally	Peddapally					2.229	2.165	2.197	21.280	0.000	0	0.000	0	0	2.197	1.011		
				0.0000	0.0000	0.0000	0.0000	2.2290	2.1650	2.1970	21.2800	0.0000	0	0.0000	0.0000	0.0000	2.1970	1.0110	0.0000	0.0000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)	
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53
	Kaleswaram	Mulugu	Mulugu																		
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Tadvai	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleswaram	Mulugu	WLM Eturtnagaram	26.140	10.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				26.140	**10.456**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				26.140	**10.456**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwram	Peddapally	Peddapally																		
				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	54	55	56	57	58	59	60	61
	Kaleswaram	Mulugu	Mulugu					18.224	80.039	4.147	
								18.312	80.187	5.491	
								18.171	80.033	9.510	
				0.000	**0.000**	**0.000**	**0.000**	**54.708**	**240.259**	**19.148**	**0.000**
	Kaleshwaram	Mulugu	Tadvai	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000		0.000	**C.A. (PCA) Balace 10.00 Ha transferred to Eturunagarm Division.**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleswaram	Mulugu	WLM Eturtnagaram	0.000	0.000	0.000	0.000	18.384	80.417	10.456	Out of 26.14 Ha Eturnagaram Division 16.14 Ha 10.00 Ha from Venkatapruam Division (Plantation raised in 2022-23)
				0.000	**0.000**	**0.000**	**0.000**	**18.384**	**80.417**	**10.456**	
				0.000	**0.000**	**0.000**	**0.000**	**73.092**	**320.676**	**29.604**	
1	Kaleshwram	Peddapally	Peddapally							1.011	
				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0110	0.0000

Telangana State : APO 2024-25: CA Scheme - Proforma -B-2 : Division Wise Action Plan under Penal Compensatory Afforestration (PCA) Component in Degraded Forest land stipulated

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24									
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023							
										Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Kaleshwaram Circle Total:					**494.862**	**191.257**	**771.313**	**#VALUE!**	**171.257**	**65.952**	**66.296**	**26.454**	**11.016**	**4.969**	**0.000**	**0.000**	**0.000**
1	Rajanna	Raanna Sircilla		Diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	445.957	8.000	36.569	2017	8.000	2.129	7.635	2.548	0.722				
RAJANNA SIRCILLA DIST TOTAL					**445.957**	**8.000**	**36.569**		**8.000**	**2.129**	**7.635**	**2.548**	**0.722**	**0.000**	**0.000**	**0.000**	**0.000**
RAJANNA CIRCLE TOTAL					**445.957**	**8.000**	**36.569**	**0.000**	**8.000**	**2.129**	**7.635**	**2.548**	**0.722**	**0.000**	**0.000**	**0.000**	**0.000**
1	Amrabad TR	Nagarkurnool	Achampet	Diversion of 205.4811 ha of Forest Land in Achampet Forest Division of Nagrkurnool District- for execution of works of Lift –I underground Pumping station Tunnel (Package – I) formation of Anjanagiri Reservoir (Package-2) and construction of Tunnel in between Anjanagiri Reservoir and Veeranjaneya Reservoir (Package – 4) Palamuru Ranga Reddy Lift Irrigation Scheme Project in favour of Chief Engineer , PRLIS , Hyderabad .	205.4348	91.000	738.068	2022	89.5	12.634	113.307	10.451	5.200	15.161	0.000	0.000	0.000
Achampet Division Total					**205.435**	**91.000**	**738.068**		**89.500**	**12.634**	**113.307**	**10.451**	**5.200**	**15.161**	**0.000**	**0.000**	**0.000**
ATR Circle Total					**205.435**	**91.000**	**738.068**	**0.000**	**89.500**	**12.634**	**113.307**	**10.451**	**5.200**	**15.161**	**0.000**	**0.000**	**0.000**
1	Yadadri	Jangaon	--		0	0	0	0	0	0	0	0	0	0	0	0	0
2	Yadadri	Nalgonda	Nalgonda	Diversion of 183.11 Ha of forest land in favour of M/s DCL Ltd., Hyd for their lime stone mining project located in compt. No. 26 & 27 of Saidulunama R.F of Nalgonda forest division.	183.11	26	96.61597	2015-16	26	7.647	13.39	6.7943	1.7514	3.15252	0	0	16.1518
Nalgonda division total					**183.11**	**26**	**96.61597**		**26**	**7.647**	**13.39**	**6.7943**	**1.7514**	**3.15252**	**0**	**0**	**16.1518**
3	Yadadri	Suryapet	Suryapet		0	0	0	0	0	0	0	0	0	0	0	0	0
4	Yadadri	Yadadri Bhuvanag	Yadadri		0	0	0	0	0	0	0	0	0	0	0	0	0
Yadadri Circle				**CIRCLE TOTAL**	**183.11**	**26**	**96.61597**	**0**	**26**	**7.647**	**13.39**	**6.7943**	**1.7514**	**3.15252**	**0**	**0**	**16.1518**
	Bhadadri	Kothagudem	Kothagudem	Deccan cements Railway siding	**8.020**	17.000	0.000	2019-20	0.628	1.753	0.586	0.093	1.480	0.999	0.065	0.000	0.000
kothagudem District Total					**8.020**	**17.000**	**0.000**		**0.628**	**1.753**	**0.586**	**0.093**	**1.480**	**0.999**	**0.065**	**0.000**	**0.000**
Bhadradri CIRCLE TOTAL					**8.020**	**17.000**	**0.000**		**0.628**	**1.753**	**0.586**	**0.093**	**1.480**	**0.999**	**0.065**	**0.000**	**0.000**
Grand Total					**1379.709**	**363.565**	**1660.272**		**297.013**	**91.868**	**202.299**	**46.433**	**21.650**	**25.280**	**0.130**	**0.000**	**16.152**

Telangana State : APO 2024-25: CA Scheme - Proforma -B-2 : Division Wise Action Plan under Penal Compensatory Afforestration (PCA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24			
																	1st yr mtc		2nd yr mtc	
													Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
			Kaleshwaram Ci	0.000	0.000	0.000	0.000	142.840	20.397	2.197	145.524	0.000	0	0.000	0.000	0.000	2.197	1.011	54.920	19.890
1	Rajanna	Raanna Sircilla						13.034	0.000	0.000	23.535		0	0.000						
			RAJANNA SIRCIL	0.000	0.000	0.000	0.000	13.034	0.000	0.000	23.535	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			RAJANN	0.000	0.000	0.000	0.000	13.034	0.000	0.000	23.535	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Amrabad TR	Nagarkurnool	Achampet	0.000	0.000	0.000	0.000	156.754	38.179	1.500	543.135	3 ha /3962 plants yet to be planted	6000	0.315	3.000	3.000	30.000	11.814	51.000	20.084
				0.000	0.000	0.000	0.000	156.754	38.179	1.500	543.135	0.000	6000	0.315	3.000	3.000	30.000	11.814	51.000	20.084
				0.000	0.000	0.000	0.000	156.754	38.179	1.500	543.135	0.000	6000	0.315	3.000	3.000	30.000	11.814	51.000	20.084
1	Yadadri	Jangaon	--	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0
2	Yadadri	Nalgonda	Nalgonda	2.41581	0	0	0	51.30283	10.84219	0	34.47095	0	0	0.000	0	0	0	0	0	0
			Nalgonda div	2.41581	0	0	0	51.30283	10.84219	0	34.47095	0	0	0	0	0	0	0	0	0
3	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0
4	Yadadri	Yadadri Bhuvanag	Yadadri	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0
			Yadadri Circle	2.41581	0	0	0	51.30283	10.84219	0	34.47095	0	0	0	0	0	0	0	0	0
	Bhadadri	Kothagudem	Kothagudem	0.000	0.000	0.000	0.000	4.976	0.006	0.000	3.484	0.000	34000	1.785	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	4.976	0.006	0.000	3.484	0.000	34000	1.785	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	4.976	0.006	0.000	3.484	0.000	34000	1.785	0.000	0.000	0.000	0.000	0.000	0.000
				2.416	0.000	0.000	0.000	374.382	70.631	6.684	758.185	28.000	41360	2.171	3.680	4.756	33.197	13.217	105.920	39.974

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)	
				3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53
			Kaleshwaram Ci	26.140	10.456	30.000	10.527	32.000	9.680	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	36.000	3.960	0.000	0.000
1	Rajanna	Raanna Sircilla						8.000	2.000												
			RAJANNA SIRCIL	0.000	0.000	0.000	0.000	8.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			RAJANN	0.000	0.000	0.000	0.000	8.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Amrabad TR	Nagarkurnool	Achampet	38.500	15.161	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
				38.500	15.161	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				38.500	15.161	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1	Yadadri	Jangaon	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Yadadri	Nalgonda	Nalgonda	0	0	0	0	0	0	0	0	0	0	26	13.258	0	0	0	0	0	0
			Nalgonda div	0	0	0	0	0	0	0	0	0	0	26	13.258	0	0	0	0	0	0
3	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Yadadri	Yadadri Bhuvanag	Yadadri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Yadadri Circle	0	0	0	0	0	0	0	0	0	0	26	13.258	0	0	0	0	0	0
	Bhadadri	Kothagudem	Kothagudem	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.000	52.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.000	52.000
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.000	52.000
				64.640	25.617	30.000	10.527	40.628	11.758	0.000	0.000	0.000	0.000	26.000	13.258	0.000	0.000	36.000	3.960	17.000	52.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	54	55	56	57	58	59	60	61
			Kaleshwaram Ci	**0.000**	**0.000**	**0.000**	**0.000**	**73.092**	**320.676**	**55.524**	**0.000**
1	Rajanna	Raanna Sircilla								2.000	
			RAJANNA SIRCIL	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.000**	**0.000**
			RAJANN	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.000**	**0.000**
1	Amrabad TR	Nagarkurnool	Achampet	0.000	0.000	0.000	0.000	16.358031	78.668937	50.374	3 ha /3962 plants yet to be planted
				0.000	**0.000**	**0.000**	**0.000**			**50.374**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**50.374**	**0.000**
1	Yadadri	Jangaon	--	0	0	0	0	0	0	0	
2	Yadadri	Nalgonda	Nalgonda	0	0	0	0	7258216.6704	4616579.4478	13.258	
			Nalgonda divi	**0**	**0**	**0**	**0**	**0**	**0**	**13.258**	**0**
3	Yadadri	Suryapet	Suryapet	0	0	0	0	0	0		
4	Yadadri	Yadadri Bhuvanag	Yadadri	0	0	0	0	0	0		
			Yadadri Circle	**0**	**0**	**0**	**0**	**0**	**0**	**13.258**	
	Bhadadri	Kothagudem	Kothagudem	0.000	0.000	0.000	0.000	17.53334	78.69374	53.785	5th yr maintenance
				0.000	**0.000**	**0.000**	**0.000**	**17.533**	**78.694**	**53.785**	**5th yr maintenance**
				0.000	**0.000**	**0.000**	**0.000**	**17.533**	**78.694**	**53.785**	**5th yr maintenance**
				0.000	**0.000**	**0.000**	**0.000**	**126.833**	**556.108**	**177.239**	

Annexure - VIII

Telangana State : APO 2024-25 : CA Scheme - Proforma -C : Division Wise Action Plan under Safety Zone Afforestration (SZA)Component in Degraded Forest land

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24		Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023										
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 231.84 Ha forest land in Chatakonda RF in favour of SCCo Ltd., OC-II (Phase-II)	231.84	6	18.924	2018-19	6	0	3.477	1.975	0.561	0.557	0.516	0	0	0	0	0
				Kothagudem Toatl	**231.84**	**6.000**	**18.924**		**6.000**	**0.000**	**3.477**	**1.975**	**0.561**	**1**	**1**	**0**	**0**	**0**	**0**	**0**
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 33.58 ha. of forest land of Kondapuram RF of Paloncha Division for Manuguru OCP (part of 406.15 Ha Underground mining area of 1,321 Ha, for which Stage-II approval has been accorded), in favour of M/s SCCL	33.580	1.650	4.021	2019-20	1.650	0.676	1.21467	0.282	0.154	0.16758	0.000	0.000	0.000	0.000	0.000	0.000
2	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 430.42 ha. of forest land in Kondapuram and Kondaigudem R.Fs. of Paloncha Division in favour of M/s SCCL for Manuguru OC-IV Extension Project .	430.420	12.050	29.152	2019-20	12.050	1.976	10.72052	2.953	2.185	2.440	0.77095	0.000	0.000	0.000	0.000	0.000
3	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 368.92 Ha (Originally proposed from 447.21 Ha) of Forest land in Kondapuram and Kondaigudem RFs of Paloncha Division presently Manuguru Division for coal mining at Manuguru Open cast project-II Extn(Phase-II) infavour of M/s. Singareni Collieries Company Limited	368.920	2.340	14.33951	2023-24	2.340	0.92709	1.5876	0.68423	0.19070	0	0	0	0	0	0	0	0
				Manuguru Total	**832.92**	**16.040**	**47.51251**		**16.040**	**3.579**	**13.523**	**3.920**	**2.530**	**3**	**1**	**0**	**0**	**0**	**0**	**0**
2	Bhadradri	Bhadradri Kothagudem	Bhadrachalam																	
3	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasni																	
				Bhadradri Kothagudem Total	**1064.76**	**22.04**	**66.43651**		**22.04**	**3.57909**	**16.99979**	**5.89466**	**3.0908**	**3.16522**	**1.2873**	**0**	**0**	**0**	**0**	**0**
1	Bhadradri	Mahabubabad	Mahabubabad	Diversion of 2.63 Ha. Of forest land in Compt.No.1148 (Sy.No.204/1) of Ingurthy (East) Reserve Forest for extraction of Black Granite in favour of M/s. Ramineni Exports in Mahabubabad District	**2.630**	1.000	5.73700	2020-21	1.000		0.76600	0.17505	0.17107	0.86900							
				Mahabubabad Division Total	**2.630**	**1.000**	**5.737**		**1.000**	**0.000**	**0.766**	**0.175**	**0.171**	**0.869**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Mahabubabad District Total	**2.630**	**1.000**	**5.737**		**1.000**	**0.000**	**0.766**	**0.175**	**0.171**	**0.869**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
3	Bhadradri	Khammam	Khammam																	
1	Bhadradri	Khammam	Sathupally	SCCL 776.20 Ha	776.200	2.610	6.850	2018-19	2.610	0.000	1.310	0.297	0.344	0	0	0				
2	Bhadradri	Khammam	Sathupally	SCCL 136.20 Ha	136.200	4.060	17.786	2019-20	4.060	0.000	2.863	2.11982	0.42084	0	0	0				
3	Bhadradri	Khammam	Sathupally	OCP Kistaram 285.44 Ha	285.440	2.040	67.040	2020-21	2.040	0.000	1.00118	0.46890	0.225	0	0	0				
				Sathupally Division Total	**1197.840**	**8.710**	**91.676**		**8.710**	**0.000**	**5.174**	**2.886**	**0.989**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Khammam District Total	**1197.840**	**8.710**	**91.676**		**8.710**	**0.000**	**5.174**	**2.886**	**0.989**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Bhadradri Circle Total	**2265.230**	**31.750**	**163.850**		**31.75**	**3.58**	**22.94**	**8.96**	**4.25**	**4.03**	**1.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Kawal TR	Mancherial	Jannaram	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Mancherial	Mancherial	Mining lease for coal in f/o M/s SCCL for RK OCP Phase-I Indaram Reserve Forest in Mancherial Division - 202.50 ha (CA in Mulugu)	202.500	4.740	11.100	2014-15	4.740	4.001	1.730	0.560	0.922	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				Mancherial Division total	**202.500**	**4.740**	**11.100**	**#####**	**4.740**	**4.001**	**1.730**	**0.560**	**0.922**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Telangana State : APO 2024-25 : CA Scheme - Proforma -C : Division Wise Action Plan under Safety Zone Afforestration (SZA)Component in Degraded Forest land stipulated

Sl. No.	Name of the Circle	Name of the District	Name of the Division	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for		Raising of Plantations in		Maintenance of already raised Plantations upto 2023-24									
														1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc	
										Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	7.087	0.606	0	11.231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	7.087	0.606	0	11.231	0	0	0	0	0	0	0	0	0	0.0	0.0	0	0.000	0	0
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0.000	2.494	0.400	0.000	1.127	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.65	0.23661
2	Bhadradri	Bhadradri Kothagudem	Manuguru	0.000	21.046	2.400	0.000	5.706	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.05	1.72797
3	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	1.000	0.000	14.340	0	0.000	0.000	0.00	0.00000	0	0	0	0	2.34	0.78398	0.00	0	0	0
				0	23.541	3.800	0	21.172	0	0	0	0	0	0	0	0	0	2.3	0.8	0	0.000	14	2
2	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	---------- NIL ----------																			
3	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasni																				
				0	30.62719	4.40642	0	32.4029	0	0.000	0.000	0.000	0	0	0	0.0	0.000	2.3	0.8	0	0	13.7	1.96458
1	Bhadradri	Mahabubabad	Mahabubabad		1.981	0.869		**3.756**												1.000	0.95590		
				0.000	1.981	0.869	0.000	3.756	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.956	0.000	0.000
				0.000	1.981	0.869	0.000	3.756	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.956	0.000	0.000
3	Bhadradri	Khammam	Khammam	----------NIL----------																			
1	Bhadradri	Khammam	Sathupally		1.951	0.350	0.000	**4.549**		0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000	0.000
2	Bhadradri	Khammam	Sathupally		5.404	1.350	0.000	**11.032**		0	0	0	0	0	0	0	0	0	0	0	0.000	**4.06**	**1.067**
3	Bhadradri	Khammam	Sathupally		1.695	1.500	0.000	**63.845**		0	0	0	0	0	0	0	0	0	0	**2.040**	**0.536**	0.0	0.0
				0.000	9.049	3.200	0.000	79.427	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.040	0.536	4.060	1.067
				0.000	9.049	3.200	0.000	79.427	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.040	0.536	4.060	1.067
				0.00	**41.66**	**8.48**	**0.00**	**115.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.34**	**0.78**	**3.04**	**1.49**	**17.76**	**3.03**
	Kawal TR	Mancherial	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Mancherial	Mancherial	0.000	7.213	0.50864	0.000	3.378	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**7.213**	**0.509**	**0.000**	**3.378**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Advance Operations for		Nursery Raising for 2025		Nursery Raising for 2026		Gro references		Total Financial for 2024-25	Remarks
				6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	6	1.878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.57894	80.63101	1.878	
				6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0			1.878	
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0	0	0	0	0	0	17.81172	80.85416	0.237	
2	Bhadradri	Bhadradri Kothagudem	Manuguru	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0	0	0	0	0	0	17.81049	80.85399	1.728	
3	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.90819	80.77777	0.784	
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			2.749	
2	Bhadradri	Bhadradri Kothagudem	Bhadrachalam																				
3	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasni																				
				6	1.878	0	0	0	0	0	0	0	0	0	0	0	0	0	0			4.62656	
1	Bhadradri	Mahabubabad	Mahabubabad																	17.67849	79.77566	0.95590	SZA Raised in Compartment No.1142 of Ingurthy (North) Beat, Ingurthy Section of Thorrur Range
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.956	
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.956	
3	Bhadradri	Khammam	Khammam																				
1	Bhadradri	Khammam	Sathupally	2.610	0.686															17.19594	80.74448	0.686	
2	Bhadradri	Khammam	Sathupally	0.0	0.0															17.29312	80.85579	1.067	
3	Bhadradri	Khammam	Sathupally	0.0	0.0															17.23347	80.81268	0.536	
				2.610	0.686	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			2.289	
				2.610	0.686	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			2.289	
				8.61	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			7.871	
	Kawal TR	Mancherial	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
	Kawal TR	Mancherial	Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.74	3.00	0.000	0.000	0.000	0.000	0.000	0.000			3.000	As per the survival report submitted by FRO(M) for the month of May 2023 there is 75% survival. Hence Revisit is proposed with the balance amount as deposited in the CA Scheme.
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.740	3.000	0.000	0.000	0.000	0.000	0.000	0.000			3.000	

Telangana State : APO 2024-25 : CA Scheme - Proforma -C : Division Wise Action Plan under Safety Zone Afforestration (SZA)Component in Degraded Forest land

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24		Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2023										
								Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc	4th yr mtc.	5th yr mtc.	6th yr mtc.	7th yr mtc.	8th yr mtc.	9th yr mtc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Kawal TR	Mancherial	Chennur	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Mancherial	Bellampally	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Mancherial District Total		**202.500**	**4.740**	**11.100**	#####	**4.740**	**4.001**	**1.730**	**0.560**	**0.922**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	KB-Asifabad	Asifabad	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Asifabad Division Total		**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Kaghaznagar Division Total		**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			KB-Asifabad District Total		**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				KTR Circle Total:	**202.500**	**4.740**	**11.100**		**4.740**	**4.001**	**1.730**	**0.560**	**0.922**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Charminar	Medchal	Medchal	Renewal of mining Quarry lease over an extent of 4.6281 Ha (4.00 HA Mining Lease already approved + 0.6281 ha of Forest land located in Safety Zone area)in Sy.No.1265 of Shamirpet Forest Block, erstwhile Hyderabad Forest Division for extraction of Road Metal in favour of M/s Sri Laxmi Narasimha Metal Industries Ltd.	0.6281	0.63	3.16	2020-21		0	0	0	0	0	0	0	0	0	0	0
			Medchal District Total		0.6281	0.63	3.16		0	0	0	0	0	0	0	0	0	0	0	0
			CHARMINAR CIRCLE TOTAL		**0.628**	**0.630**	**3.160**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Jayashankar - Bhupalapally	Bhupalapally	Mining Lease of Laterite to M/s Ganapathi Minerals in Compt.No. 612 of Jakaram-III RF, erstwhile Bhupalapalli North Range of erstwhile Warangal North Division, - 4.8 Ha (CA NFL in Kagaznagar - 5.06 Ha)	4.800	0.410	2.337	2019-20	0.410	0.000	0.162	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Kaleshwaram	Jayashankar - Bhupalapally	Bhupalpally	Diversion of 38.00 ha of forest land in Tadicherla R.F. of erstwhile Karim Nagar (East) Division for captive mining to meet the Coal requirement to KTPP in favour of SE/GEN-II, APGENCO (presently TSGENCO)	**38.000**	5.4500	34.452	2022-23	5.45		3.22736	1.4524	0.40415							
			Division Total		**42.8**	**5.86**	**36.78856**			**0**	**3.38904**	**1.4524**	**0.4042**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	Kaleswaram	Mulugu	Mulugu	Diversion of 4.4605 Ha in Compartment Nos. 586 and 588 of Jakaram Beat and Village, Mulug Division of Jayashanker – Bhupalpally District for Mining lease application for Laterite in favour of Sri. V. Prabhakara Rao	4.4605	0.800	12.170	2020 to 2023	0.800	0.140	0.404	0.194	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				Mulugu Division Total	**4.461**	**0.800**	**12.170**		**0.800**	**0.140**	**0.404**	**0.194**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Mulugu	Tadvai	Nil	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				Tadvai Division Total	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Mulugu	Venkatapuram	Nil	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				Venkatapuram Division Total	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Mulugu	WLM Eturnagaram	Nil	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				WLM Eturnagaram Division Total	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Mulugu District Total	**4.461**	**0.800**	**12.170**		**0.800**	**0.140**	**0.404**	**0.194**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			Kaleshwaram Circle Total:		**47.261**	**6.660**	**48.959**		**0.800**	**0.140**	**3.793**	**1.646**	**0.404**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				Total	**2515.6186**	**43.780**	**227.068**	**0.000**	**37.290**	**7.720**	**28.463**	**11.162**	**5.577**	**4.034**	**1.287**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

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Sl. No.	Name of the Circle	Name of the District	Name of the Division							Maintenance of Nurseries for		Raising of Plantations in		Maintenance of already raised Plantations upto 2023-24									
														1st yr mtc		2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc	
				10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023	Balance CA area in ha	Balance CA amount available	CA Proposed for 2024-25 in ha	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
	Kawal TR	Mancherial	Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Ma	**0.000**	**7.213**	**0.509**	**0.000**	**3.378**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	KB-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			As	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Kagh	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			KB-	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**7.213**	**0.509**	**0.000**	**3.378**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Charminar	Medchal	Medchal	0	0	0.098	0	3.16	0	0	0	0	0	0	0	0	0	0	0	0.63	0.108	0	0
			Medchal District	0	0	0.098	0	3.16	0	0	0	0	0	0	0	0	0	0	0	0.63	0.108	0	0
			CHARMINAR CIRCLE	**0.000**	**0.000**	**0.098**	**0.000**	**3.160**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.630**	**0.108**	**0.000**	**0.000**
1	Kaleshwaram	Jayashankar - Bhupalapally	Bhupalapally	0.000	0.16168			**2.175**		0.000	0.000	0.000	0.000									0.410	0.123
2	Kaleshwaram	Jayashankar - Bhupalapally	Bhupalpally		5.08391			**29.368**										5.45	1.9075				
			Division Total	**0**	**5.24559**	**0**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5.45**	**1.9075**	**0**	**0**	**0.41**	**0.123**
1	Kaleswaram	Mulugu	Mulugu	0.000	0.738	0.250	**0.000**	**11.182**	**0.000**		0.000		0.000		0.000		0.000	0.800	0.376		0.000		0.000
				0.000	**0.738**	**0.250**	**0.000**	**11.182**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.800**	**0.376**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Mulugu	Tadvai	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
1	Kaleshwaram	Mulugu	WLM Eturnagaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	**0.738**	**0.250**	**0.000**	**11.182**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.800**	**0.376**	**0.000**	**0.000**	**0.000**	**0.000**
			Kaleshwaram Circle	**0.000**	**5.984**	**0.250**	**0.000**	**11.182**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6.250**	**2.283**	**0.000**	**0.000**	**0.410**	**0.123**
				0.000	**54.855**	**9.332**	**0.000**	**133.305**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.590**	**3.067**	**3.670**	**1.600**	**18.170**	**3.155**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24										Advance Operations for		Nursery Raising for 2025		Nursery Raising for 2026		Gro references		Total Financial for 2024-25	Remarks
				6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
	Kawal TR	Mancherial	Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
	Kawal TR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
			Ma	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.740**	**3.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**3.000**	
	KTR	KB-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
			As	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
			Kagh	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
			KB-	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.740**	**3.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**3.000**	
	Charminar	Medchal	Medchal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.5884	78.55284	0.108	4th yr maintenance
			Medchal District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.5884	78.55284	0.108	
			CHARMINAR CIRCLE	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.108**	
1	Kaleshwaram	Jayashankar - Bhupalapally	Bhupalapally																			0.123	
2	Kaleshwaram	Jayashankar - Bhupalapally	Bhupalpally																			1.908	
			Division Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**2.0305**	
1	Kaleswaram	Mulugu	Mulugu		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	18.19879	79.87651	0.37576	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.376**	
1	Kaleshwaram	Mulugu	Tadvai	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
1	Kaleshwaram	Mulugu	Venkatapuram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
1	Kaleshwaram	Mulugu	WLM Eturnagaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.000**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**0.376**	
			Kaleshwaram Circle	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**2.406**	
				8.610	**2.564**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.740**	**3.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**13.386**	

Annexure - IX

Telangana State : APO 2024-25 : CA Scheme - Proforma -D : Division Wise Action Plan for other Miscellenious Components for the Year 2024-25.

(Rs.in Lakhs, Area in Ha.& Seedlings in Lakhs)

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24				APO proposed for 2024-25				Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	369.092	201.474	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0	0	0	a	Construction of Boundary pillars- Nos	0	0			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench	4.557	4.810	0		i) Trench	0	0			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	13	9.178	0		i) Mini Percolation Tanks	0	0			
								ii) Major PTs	4	12.988	0		Major PTs	0	0			
								iv) Stabilization of Trench	3.707	0.977	0		iii) Stabilization of Trench	0	0			
								viii)Others	4	12.422	0		vii)Others (Solar Borewell)	0	0			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0	0	0	m	Monitoring and Awareness- Publicity	0	0			
							n	Infrastructure and Admin. Expenses.		34.222	6.627	n	Infrastructure and Admin. Expenses.	0	7.290			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	3	19.003	0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0			
							p	Purchasing of vehicles	0	0	0	p	Purchasing of vehicles	0	0			
							q	Maintenance of vehicles	0	3.686	0	q	Maintenance of vehicles	0	0			
							r	Pumpsets	0	0	0	r	Pumpsets	0	0			
							s	Improvement of Offices	0	51.000	0	s	Improvement of Offices	0	0			
				Project Total::	**369.092**	**201.474**		**Div Total::**		**148.286**	**6.627**				**7.290**			
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 285.44 Ha of Forest land in Lankapalli RF of Khammam Division for Kistaram OCP	0	152.140	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0	0	0	a	Construction of Boundary pillars- Nos	0	0			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	3	8.010	0		i) Mini Percolation Tanks	0	0			
								vii)Others	2	10.000	0		vii)Others (Solar Borewell)	0	0			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	11.60	1.279	0.743	e	Fire tracing/ lines / Fire Watchers-kms/nos.	4.50	0.817			
							j	Establishment of Central Nurseries	1	10.000	0	j	Establishment of Central Nurseries	0	0			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	22	12.177	1.127	m	Monitoring and Awareness- Publicity	1	1.240			
							n	Infrastructure and Admin. Expenses.	0	3.530	3.500	n	Infrastructure and Admin. Expenses.		2.960			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2	7.742	1.421	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	3.687			
							q	Maintenance of vehicles	0	7.410	0	q	Maintenance of vehicles	0	0			
							s	Improvement of Offices	0	13.000	0	s	Improvement of Offices	0	0			
				Project Total::	**0.000**	**152.140**		**Project Total::**		**73.148**	**6.791**				**8.704**			
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 409.530Ha of Forest land for Construction 10 TMC Reservoir at Keshavapur in Medchal-Malkajgiri In favour of HMWS & SB in Medchal-Malkajgiri	0	613.83	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
								i) Trench	2	11.760	32.227		i) Trench	0	0			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	22	28.611	4.392		i) Mini Percolation Tanks	4	4.832			
								Major PTs	17	38.347	2.928		Major PTs	1	3.221			
								ii) RFDs	42	7.003	0		ii) RFDs	0	0			
								iii) Stabilization of Trench	0	0	8.785		iii) Stabilization of Trench	20	9.663			
								v) Checkdams	11	56.755	0		v) Checkdams	0	0			
								vi) SCT	17065	38.585	61.492		vi) SCT	20000	67.641			
								Gobian Structures	83	22.526	0		Gobian Structures	0	0			
								vii)Others	8	34.727	0		vii)Others (Solar Borewells)	0	0			
								Development of grass plots within vicinity of DFL CA	42	6.043	1.165		Development of grass plots within vicinity of DFL CA	0	0			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0	0	0	m	Monitoring and Awareness- Publicity	0	0			
							n	Infrastructure and Admin. Expenses.	0	11.561	5.784	n	Infrastructure and Admin. Expenses.	0	10.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	2.457	2.691	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	5.813			
							p	Purchasing of vehicles	1	15.985	0	p	Purchasing of vehicles	0	0			
							q	Maintenance of vehicles	0	0	0	q	Maintenance of vehicles	0	5.000			
							s	Improvement of Offices	0	31.000	19.000	s	Improvement of Offices	0	4.986			
				Project Total::	**0.000**	**613.828**		**Project Total::**		**305.361**	**138.464**				**111.156**			
				Kothagudem Division Total::	**369.092**	**967.442**				**526.795**	**151.882**				**127.150**			
				Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru, Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions			**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
1	**Bhadradri**	Bhadradri Kothagudem	**Yellandu**		0.00	271.78	e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity		20.000			
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.		20.000			
							n	Improvement of Offices				n	Improvement of Offices					
				Project Total::	**0.000**	**271.779**		**Total::**		**0.000**	**0.000**		**Total::**		**40.000**			
				Yellandu Division Total::	**0.000**	**271.779**				**0.000**	**0.000**			**0.000**	**40.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	LS	0	4.000	m	Monitoring and Awareness- Publicity	LS	4.000			
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
								Miscellaneous expenses / Adminisrative costs					**Miscellaneous expenses / Adminisrative costs**					
1	**Bhadradri**	**Bhadradri Kothagudem**	**Paloncha**	Diversion of 231.84 Ha of Forest land in Chatakonda RF of Kothagudem Division for Koyagudem OC-II (Phase-II) Coal Mining Project in favor of SCCL	**231.84**	**286.55**	a	Office expenses like stationery, computer peripherals, computer maintenance, electricity and telephone charges etc	LS	0.00000	1.00000	a	Office expenses like stationery, computer peripherals, computer maintenance, electricity and telephone charges etc	LS	1.000			
								Protection Measures					**Protection Measures**					
							a	Creation of fire lines & Maintenance of existing fire lines	1000	0	0.109	a	Creation of fire lines & Maintenance of existing fire lines in Kms	1	0.120	17.41475	80.89814	
							b	Base camp 1 no (5 Helpers)	1	0	14.170	b	Base camp 1 no (5 Helpers)	1	15.580			
				Project Total::	**231.840**	**286.545**		**Total::**		**0.000**	**19.279**		**Total::**		**20.700**			
							A	**Misc.- Protection of CA lands**		0.0000		**A**	**Misc.- Protection of CA lands**					
												b	Fencing of CA lands/ CPT- kms	26.870	480.002			
							B	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0	0	0	m	Monitoring and Awareness- Publicity	0	0			
2	Bhadradri	Bhadradri Kothagudem	**Paloncha**	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	618.96	482.012	n	Infrastructure and Admin. Expenses.	1	3.32805	12.45195	n	Infrastructure and Admin. Expenses.	1	14.38980			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0	0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0			
							p	Purchasing of vehicles	0	0	0	p	Purchasing of vehicles	0	0			
							q	Maintenance of vehicles	0	0	0	q	Maintenance of vehicles	0	0			
							r	Pumpsets	0	0	0	r	Pumpsets	0	0			
							s	Improvement of Offices	0	0	0	s	Improvement of Offices	0	0			
				Project Total	**618.96**	**482.01**		**Total::**		**3.328**	**12.452**		**Total::**		**494.392**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of forest land under FC Act, 1980 to an extent of **29.6878 Ha** for erection of 400 KV QMDC line from the proposed 1x800MW Power Plant in **KTS (Pal)** to the proposed 400/220 K.V.S.S at Padamati Narsapuram (V), Julurupadu(M) in Khammam District in which (1) 19.186 Ha of forest land of Chatakonda RF	21.5	35.004	**A**	**Misc.- Protection of CA lands**		0.0000		**A**	**Misc.- Protection of CA lands**					
								i) Trench		0	0.962		i) Trench		0			
								Purchasing of hand held GPS		0	1.144		Purchasing of hand held GPS		0			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
								ii) Construction of Mini Percolation Tanks		0.000	2.400		ii) Construction of Mini Percolation Tanks	0	0			
								Bund plantation in Kms (Stabilization of Bund)		0.000	0.301		Bund plantation in Kms (Stabilization of Bund)	0	0			
								Entry point activities		0.000	0.400	e	Entry point activities	0	0			
								Protection and Management of natural forests & Wildlife habitat **(Vegetative Measures)**		0.000	0.584	g	Protection and Management of natural forests & Wildlife habitat **(Vegetative Measures)**	0	0			
								Establishment of Central Nurseries		0.000	1.000	j	Establishment of Central Nurseries	0	0			
							l	Monitoring and evalution (2% of the treatment cost)		0.000	1.826	l	Monitoring and evalution (2% of the treatment cost)	0	0.170			
							m	Monitoring and Awareness- Publicity	0	0.000	2.039	m	Monitoring and Awareness- Publicity	0	0			
							n	Infrastructure and Admin. Expenses.	1	0.000	2.000	n	Infrastructure and Admin. Expenses.	0	0			
				Project Total::	**21.50**	**35.004**		**Total::**		**0.000**	**12.656**		**Total::**		**0.170**			
4	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of **1.99 Ha** of Forest land for setting up of Police/**CRPF CAMP** for anti extremist operation duties in interstate bordering areas near **Chennapuram** Village of Charla	1.99	25.872	**A**	**Misc.- Protection of CA lands**		0.0000		**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000	2.000	a	Construction of Boundary pillars- Nos	0	0			
							b	Fencing of CA lands/ CPT- kms		0.000	19.500	b	Fencing of CA lands/ CPT- kms	0	0			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	vii)Others (Singling, Copiecing, Bush cleaning)	1.99	0.0000	0.2021		vii)Others (Singling, Copiecing, Bush cleaning)	0	0			
							l	Monitoring and evalution (2% of the treatment cost)		0.000	1.826	l	Monitoring and evalution (2% of the treatment cost)	0	0.351			
							s	Administrative Cost - 10%		0.000	2.170	s	Administrative Cost - 10%	0	0			
				Project Total::	**1.99**	**25.872**		**Project Total::**		**0**	**25.698**		**Total::**		**0.351**			
				Paloncha Division Total ::	**874.29**	**829.43**				**3.328**	**70.085**				**515.613**			
1	**Bhadradri**	**Bhadradri Kothagudem**	**Manugur**	Diversion of 368.92 Ha (Originally proposed from 447.21 Ha) of Forest land in Kondapuram and Kondaigudem RFs of Paloncha Division presently Manuguru Division for coal mining at Manuguru Open cast project-II Extn (Phase-II) infavour of M/s. Singareni Collieries Company Limited.	**368.92**	**1317.902**	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench	16.5	24.10735	0		i) Trench	16.50	37.04605	17.96415 17.98726 17.90880 17.92262	80.70116 80.76735 80.72189 80.86342	Pagideru (E) Kondaigudem Bugga(S) Ramnagar
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								Construction of Percolation Tanks	7	28.09603	1.28458		Construction of Percolation Tanks	1	1.45866	18.00227	80.73507	E.Bayyaram
								Construction of Mini Percolation Tanks	20	26.52666	0.00000		Construction of Mini Percolation Tanks	2	2.27619	17.90303	80.71688	Bugga(S)
								Checkdams	6	27.68232	22.00000		Checkdams					
								Staggered trenches(0.45*0.45*1500 RMT/Ha	68826	156.35197	360.000		Staggered trenches(0.45*0.45*1500 RMT/Ha	48000	182.47441	17.91370 17.95647 17.96825 17.89079	80.78962 80.81497 80.81491 80.86353	Maddulagudem Manuguru(W) Tirlapuram Kummarigudem
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		168.40388	150.00000	n	Infrastructure and Admin. Expenses.		46.57352			
								Electricity facility (3Phase)		0	3.00000		Electricity facility (3Phase)		0.00000			
								Running charges & Electricity charges for nurseries		2.43938	0.56062		Running charges & Electricity charges for nurseries					
				PROJECT Total::	**368.920**	**1317.902**		**Total::**		**433.608**	**536.845**		**Total::**		**269.829**			
2	**Kothagudem**	**Bhadradri Kothagudem**	Manugur	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	212.95	247.10	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	57	5.3100		a	Construction of Boundary pillars- Nos					
								Gates	11	6.36360			iii) Watch and ward					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	**SMC Structures**				**d**	SMC Structures					
								Construction of Percolation Tanks	10	11.81294			Construction of Percolation Tanks	1	4.78491	17.85650	80.79836	Aswapuram
								Construction Percolation Tanks	1	1.42510			Construction Percolation Tanks	1	1.42510	17.86588	80.80248	Aswapuram
								Checkdams	5	23.92602			Checkdams	1	6.11223	17.86611	80.81211	Aswapuram
								Staggered trenches(0.45*0.45*1500 RMT/Ha	1490	4.53800			Staggered trenches(0.45*0.45*1500 RMT/Ha	90	0.34676	17.71344	80.85506	Aswapuram
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		24.9928	9.08000	n	Infrastructure and Admin. Expenses.					
				PROJECT Total::	**212.953**	**247.099**		**Total::**		**78.368**	**9.080**		**Total::**		**12.669**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Bhadradri, Warangal	Bhadradri, Kothagudem	Manugur	Diversion of 25.8534 ha in lieu of BTPS Railway Manuguru.	25.8534	105.909		Singling coppicing brush wood fencing		0	0		Singling coppicing brush wood fencing	7.9567	1.94550	18.00203	80.75447	Manuguru
								Construction of Boundary Pillars-Corners		0	0		Construction of Boundary Pillars-Corners	20	1.93600	17.96932	80.81472	Maddulagudem
								Construction of Boundary Pillars-Intermediate		0	0		Construction of Boundary Pillars-Intermediate	30	0.29040	17.90390	80.80271	Tirlapuram
								Chian link fencing		0	0		Chian link fencing	2	36.30000	17.91775	80.83007	Ramnagar
								SMC Structures					**SMC Structures**					
								Mini PTs		0	0		Mini PTs	2	1.90575	17.93870	80.84478	Manuguru (S)
																17.90713	80.70610	Bugga(W)
								SCTs		0	0		SCTs	1000	2.93490	17.85974	80.70987	Manubothulapadu(S)
																17.92327	80.68304	Pagideru (S)
																17.90630	80.70897	Bugga(W)
																17.93542	80.84362	Manuguru(S)
								Removal of obnoxious weeds Ha.		0	0		Removal of obnoxious weeds Ha. NFL	7.9567	1.77028	18.00211	80.75540	Manuguru
								Admin. Expenses.		0	0		Admin. Expenses.		4.63075			Manuguru
								Degraded Forest areas					**Degraded Forest areas**					
								SMC Works					***SMC Works***					
								Digging of CPT in km		0	0		Digging of CPT in km	2	3.72680	17.91231	80.77266	Kunavaram (W)
								Bund plantation in km		0	0		Bund plantation in km	2	0.87850	17.93055	80.76862	Bugga(E)
								Construction of Mini Percolation Tanks within vicinity of DFL CA		0	0		Construction of Mini Percolation Tanks within vicinity of DFL CA	2	1.90575	17.96724	80.81312	Manuguru
								Staggered trenches		0	0		Staggered trenches	1500	2.32691	17.84720	80.72260	Vemuluru(W)
								Habitat Improvement works					***Habitat Improvement works***					
								Removal of obnoxious weed within vicinity of DFL CA		0	0		Removal of obnoxious weed within vicinity of DFL CA	10	1.11245	17.90390	80.80271	Tirlapuram
								Admin. Expenses.		0	0		Admin. Expenses.		1.74129			Manuguru
				PROJECT Total::	**25.853**	**105.909**		**Total::**		**0.000**	**0.000**		**Total::**		**63.405**			
				Manuguru DIVISION Total::	**607.727**	**1670.910**				**511.976**	**545.925**				**345.903**			
1	**Bhadradri**	**Bhadradri Kothagudem District**	**Bhadrachalam**	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District	0.00	738.634	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	186	18.414	0.0000	a	Construction of Boundary pillars- Nos	0	0.000			
							b	Fencing of CA lands/ CPT- kms	25.35	55.529		b	Fencing of CA lands/ CPT- kms	28.903	615.920			
								i) Trench					i) Trench					
								ii) Fencing with Chain link (Spill over)	28.910	0.000	520.311		ii) Fencing with Chain link					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	1	79.437	35.000	n	Infrastructure and Admin. Expenses.	1	35.000			
				PROJECT Total::	**0.000**	**738.634**				**153.380**	**555.311**				**650.920**			
2	**Bhadradri**	Bhadradri Kothagudem	**Bhadrachalam**	Diversion of 1.987 Ha. Of Forest land for establishment of Police Out post (CRPF Betalian) at Unjupalli village of Charla Range	1.987	**18.51800**	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**31.000**	0.000	1.271	a	Construction of Boundary pillars- Nos			18.107027	80.835895	
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	**0.740**		14.412		ii) Fencing with Barbed wire					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.			0.298	n	Infrastructure and Admin. Expenses.					
				Project-II Total::	**1.987**	**18.518**		**Total::**		**0.000**	**15.980**		**Total::**		**0.00000**			
				Bhadrachalam Division Total::	**1.987**	**757.152**		**Total::**		**153.380**	**571.291**		**Total::**		**650.920**			
1	Kothagudem	Bhadradri Kothagudem	**Wildlife Management, Kinnerasani**	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in	100.00	617.00	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.			0.36000	n	Infrastructure and Admin. Expenses.		0.300			
				Project Total::	**100.00**	**617.00**		**Total::**		**0.000**	**0.360**		**Total::**		**0.300**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Bhadradri	Bhadradri-Kothagudem	WLM Kinnersani	Compensatory afforestation scheme for 18.62 ha of degraded forest land in Kinnerasani WLS in lieu of 25.8435 ha of forest land proposed for diversion for BTPS Railway project in Manuguru	18.62	122.85797	A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
								NFL area					**NFL area**					
								i) Mini Percolation Tanks (for CA-NFL)			10.00000		i) Mini Percolation Tanks (for CA-NFL)		8.00			
								vii) SCT			4.00000		vii) SCT		1.07310			
								e. Fire tracing/ lines / Fire Watchers-kms/nos. (for CA-NFL)			0.50000		e. Fire tracing/ lines / Fire Watchers-kms/nos. (for CA-NFL)		0.28834			
								i. Miscelleneous (Cultural operations) /ANR (for CA-NFL)			0.75000		i. Miscelleneous (Cultural operations) /ANR (for CA-NFL)		0.67083			
								n. Infrastructure and Admin. Expenses.		0.64372	0.71621		n. Infrastructure and Admin. Expenses.					
								DFL Area					**DFL Area**					
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								ii) Mini Percolation Tanks			1.50000		ii) Mini Percolation Tanks		1.35000			
				Project Total	**18.624**	**122.858**				**0.64372**	**17.46621**				**11.38227**			
3	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Palonchा	Compensatory afforestation scheme for 130 ha over Degraded Forest Land in WLM Kinnerasani Division in lieu of diversion of 409.53 ha under F©Act,1980 for construction of 10 TMC reservoir at Keshavapuram in favour of HMWS&SB in Medchal-Malkajgiri	130.00	317.33000	A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench			23.50000		i) Trench		4.45100			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								ii) Mini Percolation Tanks			6.50000		ii) Mini Percolation Tanks		3.9030			
								iii) RFDs/SGTs			5.46400		iii) RFDs/SGTs		11.000			
								vi) Checkdams			15.36000		vi) Checkdams		4.000			
								vii) SCT			5.42151		vii) SCT		4.000			
							g	Protection and Management of natural forests & Wildlife habitat			5.12470	g	Protection and Management of natural forests & Wildlife habitat		6.000			
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							n	Infrastructure and Admin. Expenses.			2.82405	n	Infrastructure and Admin. Expenses.		1.00000			
				Project Total	**130.000**	**317.330**		**Total::**		**0.000**	**64.194**		**Total::**		**34.354**			
		WLM Kinnerasani Total			**248.624**	**1057.188**				**0.644**	**82.02047**			**0.000**	**46.036**			
				Bhadradri Kothagudem Total	**2101.720**	**5553.905**				**1196.123**	**1421.203**				**1725.623**			
1	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project	3168.131	100	A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	50.000	7.05842		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	A/a.	8.16270		d	SMC Structures					
								i) Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	2.000	0.65071	0.20900	e	Fire tracing/ lines / Fire Watchers-kms/nos.	1.000	0.132	17.62922	80.04979	
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**		6.80090		C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.467	1.03200	n	Infrastructure and Admin. Expenses.		1.342			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
								Project total		**23.13973**	**1.24100**				**1.47410**			
2	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Diversion of 2.63 Ha. Of forest land in Compt.No.1148 (Sy.No.204/1) of Ingurthy (East) Reserve Forest for extraction of Black Granite in favour of M/s. Ramineni Exports in Mahabubabad District	2.63	18.758	A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link	0.75	15.000	17.67849	79.77566	
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Percolation Tanks					i) Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.11000	0.04000	n	Infrastructure and Admin. Expenses.		0.110			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
								Project total		**0.11000**	**0.04000**				**15.11000**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos			9.57000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link			15.40000		ii) Fencing with Barbed wire					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Diversion of 24.80 Ha. Of forest land for Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	24.8	380.3	**B**	**Misc.-Improvement of Forest & WL**		28.5163		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks					i) Percolation Tanks	2	0.000	17.57478 17.60015	80.19654 80.20552	
								ii) RFDs/SGTs			2.20000		ii) RFDs/SGTs					
								iii) Mini Percolation Tanks			0.55000		iii) Mini Percolation Tanks	2	0.000	17.66959	80.19659	
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams			11.00000		v) Checkdams					
								vi) SCT					vi) Watch Towers	2	0.000			
								vii)Others			23.30000		vii)Others	1	0.000	17.63551	80.1544	
							e	Fire tracing/ lines / Fire Watchers-kms/nos.			0.11000	e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000	17.70307	80.09903	
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat			9.87400	g	Protection and Management of natural forests & Wildlife habitat		0.000			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		20.39277		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		1.31180	2.20000	m	Monitoring and Awareness- Publicity		0.000			
							n	Infrastructure and Admin. Expenses.		10.17087	4.78200	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		26.62166		p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets			10.00000	r	Pumpsets					
							s	Improvement of Offices			70.00000	s	Improvement of Offices					
				Project Total						**87.01343**	**158.98600**				**0.00000**			
				Mahabubabad Division Total						**110.263**	**160.267**				**16.584**			
1	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project.	3168.13	200.00	**A**	**Misc.- Protection of CA lands**		0.0000		**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		14.4500		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.0000		b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.0000			i) Trench					
								ii) Fencing with Chain link		0.0000			ii) Fencing with Chain link					
								iii) Watch and ward		0.0000			iii) Watch and ward					
							c	Purchasing of hand held GPS		0.0000		c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		17.39700		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.0000			i) Mini Percolation Tanks					
								ii) RFDs		0.0000			ii) RFDs					
								iii) Stabilization of Trench		0.0000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.0000			iv) Stabilization of SCTs Kms					
								v) Check dam		0.0000			v) Check dam					
								vi)SCT					vi)SCT					
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.3800	0.418	e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.264	17.62928	80.04978	
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.0000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.0000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.0000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.0000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.0000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.0000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.0000		l	Tranlocation of trees					
										0.000	**0.000**							

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.0000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	LS	13.82800	1.05400	n	Infrastructure and Admin. Expenses.		1.283			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.0000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.0000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.0000		q	Maintenance of vehicles					
							r	Pumpsets		0.0000		r	Pumpsets					
							s	Improvements of offices		0.0000		s	Improvements of offices					
				Total::	**3168.13**	**200.00**				**46.055**	**1.472**				**1.547**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.0000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.0000		b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.0000			i) Trench					
								ii) Fencing with Chain link		0.0000			ii) Fencing with Chain link					
								iii) Watch and ward		0.0000			iii) Watch and ward					
							c	Purchasing of hand held GPS		0.0000		c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**		0.0000	0.0000	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.0000		**d**	SMC Structures		16.000			
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs		0.0000			ii) RFDs					
								iii) Stabilization of Trench		0.0000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.0000			iv) Stabilization of SCTs Kms					
								v) Check dam		0.0000			v) Check dam					
								vi) SCT		0.000	10.000		vi) SCT					
								vii)Others		0.000	31.500		vii)Others		3.500			
							e	Fire tracing/ lines / Fire Watchers- kms/nos.		0.0000		e	Fire tracing/ lines / Fire Watchers- kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.0000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.0000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.0000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.0000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.0000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.0000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.0000		l	Tranlocation of trees					
										0.000								
2	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)	Mining Lease for coal to SCCL for JVR OCP-II in Lankapally RF - 776.2 Ha (CA DFL in Khammam - 1553 Ha	1553.00		**C**	**Misc.-Infrastructure & Admin. Expenses**		0.0000	0.0000	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	LS	0.000	6.000	n	Infrastructure and Admin. Expenses.		15.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.0000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.0000		q	Maintenance of vehicles					
							r	Pumpsets		0.0000		r	Pumpsets					
							s	Improvements of offices		0.0000		s	Improvements of offices					
				Total::	**1553.00**	**0.00**				**0.000**	**47.500**				**34.500**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.0000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.0000		b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.0000			i) Trench					
								ii) Fencing with Chain link		0.0000			ii) Fencing with Chain link					
								iii) Watch and ward		0.0000			iii) Watch and ward					
							c	Purchasing of hand held GPS		0.0000		c	Purchasing of hand held GPS					
										0.000								

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)	Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	24.80	437.47	**B**	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks		0.0000			i) Mini Percolation Tanks					
								ii) RFDs		0.0000			ii) RFDs					
								iii) Stabilization of Trench		0.0000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.0000			iv) Stabilization of SCTs Kms					
								v) Check dam		0.0000			v) Check dam					
								vi)SCT		0.0000			vi)SCT					
								vii) Others		0.0000			vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.0000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.0000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.0000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.0000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.0000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.0000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.0000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.0000		l	Tranlocation of trees					
										0.000	**0.000**							
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.0000	2.2000	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.			2.782	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.0000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.0000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.0000		q	Maintenance of vehicles					
							r	Pumpsets		0.0000		r	Pumpsets					
							s	Improvements of offices		0.0000		s	Improvements of offices					
		Project total			**24.80**	**437.47**				**0.000**	**4.982**				**0.000**			
					Guduru(WLM) Division Total::					**46.06**	**53.95**				**36.05**			
					Mahabubabad District Total					**156.318**	**214.221**			**0.00000**	**52.63110**			
1	Bhadradri	Khammam	**Khammam**	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam **SRLIP**	52.649	681.110	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	439	17.71038	5.45000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	3.6000	40.47221			ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	3	1.92000			i) Mini Percolation Tanks					
								ii) Major PTs					Major PTs					
								iii) RFDs					ii) RFDs					
								iv) Stabilization of Trench					iii) Stabilization of Trench					
								v) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								vi) Checkdams	1	5.00000			v) Checkdams					
								vii) SCT	600	2.07569	0.72000		vi) SCT					
								viii)Others (Solar Borewells)	1	5.91249	6.00000		vii)Others (Solar Borewell)					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat	4	4.00000	17.322322 17.017827 17.33849 17.342583 17.345263 17.392538	80.05277 80.376313 80.29291 80.289388 80.278269 80.272447°	
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	12	51.53237	5.00000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	2	4.00000	4.00000	m	Monitoring and Awareness- Publicity	4	4.0000			
							n	Infrastructure and Admin. Expenses.		22.86909	10.00000	n	Infrastructure and Admin. Expenses.	4	10.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	1	16.44890	7.50000	s	Improvement of Offices					
								Project Total - SRLIP ::		**167.941**	**38.670**				**18.000**			
2	Bhadradri	Khammam	**Khammam**	Diversion of 776.20 Ha of RF land for JVR OCP-II in Lankapally RF in Khammam Division in favour of SCCL (Stage -I) **JVR OCP - II**	0.000	**551.003**	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	50	4.75000	0.00000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	4	0.00000	4.40000		i) Mini Percolation Tanks					
								ii) Major PTs					Major PTs					
								iii) RFDs					ii) RFDs					
								iv) Stabilization of Trench					iii) Stabilization of Trench					
								v) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								vi) Checkdams	3	0.00000	16.50000		v) Checkdams					
								vii) SCT					vi) SCT					
								viii)Others **(Solar Borewells)**	3	16.59036	10.00000		vii)Others (Solar Borewell)					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	50 Kms / 5 Members Watchers	9.04279	4.50000	e	Fire tracing/ lines / Fire Watchers-kms/nos.	25	5.0000	17.449884 16.891456	80.362788 80.533347	
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	36	13.92870	4.00000	g	Protection and Management of natural forests & Wildlife habitat	2	4.0000			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	12	48.71900	12.00000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity	4	6.0000			
							n	Infrastructure and Admin. Expenses.		32.20326	6.12696	n	Infrastructure and Admin. Expenses.	4	10.0000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.99000	0.00000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		3.47	3.47		
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	4	30.89938	9.50000	s	Improvement of Offices					
								Project Total - JVR OCP ::		**157.123**	**67.027**				**28.470**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	50		5.45000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Bhadradri	Khammam	**Khammam**	Diversion of 285.44 Ha of Forest land in Lankapally RF, Sathupally Division for Kistaram OCP of SCCL **Kistaram OCP**	0.000	**368.400**	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	12	13.39875			i) Mini Percolation Tanks					
								ii) Major PTs					Major PTs					
								iii) RFDs					ii) RFDs					
								iv) Stabilization of Trench					iii) Stabilization of Trench					
								v) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								vi) Checkdams	2	7.82828			v) Checkdams					
								vii) SCT					vi) SCT					
								viii)Others **(Solar Borewells)**	1	4.60790	6.00000		vii)Others (Solar Borewell)					
							e	Fire tracing/ lines / Fire Watchers- kms/nos.	600 RMT	0.66000	0.66000	e	Fire tracing/ lines / Fire Watchers- kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat	4	4.00000	17.303816	80.333036	
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	3	10.77748	10.00000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	2	2.78490	4.00000	m	Monitoring and Awareness- Publicity	4	6.00000			
							n	Infrastructure and Admin. Expenses.		22.98812	8.10295	n	Infrastructure and Admin. Expenses.	4	10.00000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.97500		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	3	19.69110	5.00000	s	Improvement of Offices					
								Project Total - Kistaram OCP ::		**83.712**	**39.213**				**20.000**			
								Khammam Division total		**408.776**	**144.910**				**66.470**			
1	**Bhadradri**	**Khammam**	**Sathupally**	**Jalagam Vengal Rao - OCP - II**	776.20			**JVR OCP**					**JVR OCP**					
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	79	7.105	**0.000**	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks	4	6.015	0.000		i) Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	2.00	0.000	0.000		iv) Stabilization of SCTs Kms	2.00	3.500	17.20932	80.819156	
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers- kms/nos.				e	Fire tracing/ lines / Fire Watchers- kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24						APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024			Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**		**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m		Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		21.313	3.41244	n		Infrastructure and Admin. Expenses.		5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o		Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p		Purchasing of vehicles					
							q	Maintenance of vehicles				q		Maintenance of vehicles					
							r	Pumpsets				r		Pumpsets					
							d	**Habitat Improvement Plan**				**d**		**Habitat Improvement Plan**					
							s	Clearance of unwanted growth 50 Ha				s		Clearance of unwanted growth 50 Ha					
							t	Preferential reatmetn of NTFP &NTSH species 50HA (50000)per Ha 5761.35				t		Preferential reatmetn of NTFP &NTSH species 50HA (50000)per Ha 5761.35		2.881	17.198303	80.754443	
							u	Errection of Solar pump	1	4.500	**0.000**	u		Errection of Solar pump					
							v	Maintenance of Fire lines width 5mter	16	0.695	**0.000**	v		Maintenance of Fire lines width 5mter					
							s	Improvement of Offices		13.805	5.000	s		Improvement of Offices		5.000			
								Total::		**53.432**	**8.412**			**Total::**		**16.381**			
								SRLIP						**SRLIP**					
							A	**Misc.- Protection of CA lands**				**A**		**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	20	0.000	0.000	a		Construction of Boundary pillars- Nos	20	2.500	17.25398	80.74285	
							b	Fencing of CA lands/ CPT- kms				b		Fencing of CA lands/ CPT- kms					
								i) Trench						i) Trench					
								ii) Fencing with Chain link	2	29.117	0.000			ii) Fencing with Chain link					
								iii) Watch and ward						iii) Watch and ward					
							c	Purchasing of hand held GPS				c		Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**		**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**		SMC Structures					
								i) Percolation Tanks	4	3.365	0.000			i) Percolation Tanks					
								ii) RFDs/SGTs	3	4.975	0			ii) RFDs/SGTs					
								iii) Stabilization of Trench						iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms						iv) Stabilization of SCTs Kms					
								v) Checkdams						v) Checkdams					
								vi) SCT	1	1.100	0			vi) SCT					
								vii)Others						vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	10	2.302	0	e		Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f		Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g		Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h		Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i		Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1	20.450	10.000	j		Establishment of Central Nurseries		10.000			
							k	Raising of Medicinal plantation- ha				k		Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l		Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**		**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m		Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		21.902	5.000	n		Infrastructure and Admin. Expenses.		5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	9.833	4.412	o		Engaging Retried forest officials/Technical assistant/DEO for the project period		6.000			
							p	Purchasing of vehicles				p		Purchasing of vehicles					
							q	Maintenance of vehicles				q		Maintenance of vehicles					
							r	Pumpsets				r		Pumpsets					
							d	**Habitat Improvement Plan**				**d**		**Habitat Improvement Plan**					
							s	Clearance of unwanted growth 50 Ha				s		Clearance of unwanted growth 50 Ha					
							t	Preferential reatmetn of NTFP &NTSH species 50HA (50000)per Ha 5761.35				t		Preferential reatmetn of NTFP &NTSH species 50HA (50000)per Ha 5761.35					
							u	Errection of Solar pump				u		Errection of Solar pump					
							v	Maintenance of Fire lines width 5mter	25	1.800	0.000	v		Maintenance of Fire lines width 5mter					
							s	Improvement of Offices	3	19.626	10.000	s		Improvement of Offices		10.000			
2	**Bhadradri**	**Khammam**	**Sathupally**	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam **(SRLIP)**	277.40	435.895		**Total::**		**114.471**	**29.412**			**Total::**		**33.500**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Bhadradri	Khammam	Sathupally	Diversion of 10.271 Ha of forest land in erstwhile Khammam Division, and presently	10.27	23.482		**GSPL**					**GSPL**					
							1	Bison /Wild Life corridor area				1	Bison /Wild Life corridor area					
							2	Creation of Fire lines	21	2.072	0.000	2	Creation if Fire lines					
							3	Digging of Peripheral boundary trenches	1.00	1.412	0.000	3	Digging of Peripheral boundary trenches	1	5.000	17.194465	80.733228	
								Total::		**3.484**	**0.000**		**Total::**		**5.000**			
4	Bhadradri	Khammam	Sathupally	Diversion of 285.44 Ha of Forest land in Lankapally RF, Sathupally Division for Kistaram OCP of SCCL - Request for include the advance operations DFL & SZA area and Nursery Raising in CAMPA CA APO 2019-20 under CA DFL scheme - **Kistaram OCP)**	285.44			**Kistaram OCP**					**Kistaram OCP**					
								Misc.- Protection of CA lands					**Misc.- Protection of CA lands**					
								Construction of Boundary pillars					Construction of Boundary pillars					
							a	Fencing of CA lands/ CPT				a	Fencing of CA lands/ CPT					
							b	SMC Structures				**b**	SMC Structures					
								Misc.-Improvement of Forest & WL					**Misc.-Improvement of Forest & WL**					
								Digging of SCTs					Digging of SCTs					
								PTs	2	0.000	6.000		PTs	2	6.000	17.189666 17.184387	80.74399 80.755895	
							c	Fire tracing/ lines / Fire Watchers	3	2.791	6.000	c	Fire tracing/ lines / Fire Watchers	3	6.000	17.312239	80.757981	
								Creation of Fire Lines		2.571	0.000		Creation of Fire Lines					
							d	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				d	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							e	Protection and Management of natural forests & Wildlife habitat				e	Protection and Management of natural forests & Wildlife habitat					
								Establishment of Central Nursery					Establishment of Central Nursery					
								Misc.-Infrastructure & Admin. Expenses					**Misc.-Infrastructure & Admin. Expenses**					
								Erection of Solar Bore well	2	8.140	6.000		Erection of Solar Bore well	1	6.000	17.286505	80.73286	
							f	Monitoring and Awareness	2	6.204	5.000	f	Monitoring and Awareness					
							g	Infrastructure and Admin. Expenses.				g	Infrastructure and Admin. Expenses.		9.000			
								Engaging of Retired Forest Officials/Technical assistant/DEO for the project period		4.703	3.439		Engaging of Retired Forest Officials/Technical assistant/DEO for the project period		5.000			
							h	Habitat Improvement Plan				h	Habitat Improvement Plan					
								Improvement of Offices					Improvement of Offices					
								Sub-Total		**24.409**	**26.439**		**Sub-Total**		**32.000**			
								Sathupally total		**195.796**	**64.263**		**G Total**		**86.881**			
								Khammam District total		**604.572**	**209.173**				**153.351**			
1	Bhadradri	Hanumakonda	Warangal Urban	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different	--	**603.300**	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**50**	**4.59260**		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link (KM)					
								iii) Spillover works of APO-2021-22 for Fencing with Chain link	**3.628**	**15.992**	**3.50000**		**iii) Spillover works for Fencing with Chain link**					
								iv) Watch and ward					iv) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS (Nos.)					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	**SMC Structures**				**d**	**SMC Structures**					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) **RFDs**/ SGTs	**10**	**0.000**	**1.210**		**ii) RFDs**					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	**4**	**18.00**	**0.000**		v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers- kms/nos.	**11.0**	**0.99293**		e	Fire tracing/ lines / Fire Watchers - Kms/ nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat.				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				project.			C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	**Ls.**	**0.16900**	**1.000**	m	Monitoring and Awareness- Publicity	**Ls.**	**2.000**			
							n	Infrastructure and Admin. Expenses.	**Ls.**	**9.19430**	**8.000**	n	Infrastructure and Admin. Expenses.	**Ls.**	**8.000**			
							o	Engaging Retried forest officials/Technical assistant/ DEO for the project period	**1**	**6.93000**	**2.730**	o	Engaging Retried forest officials/Technical assistant/ DEO for the project period		**2.730**			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	**Ls.**	**2.22143**	**1.000**	q	Maintenance of vehicles		**2.000**			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	**Ls.**	**3.000**	**1.500**	s	Improvement of Offices		**2.000**			
							t	**Conversion of Plants (Overall Savings of C.A.Head)** As per the permission accorded by the PCCF, TS, Hyderabad Rc.No.5115/2020/FCA-3 (Vol.B), Dt.06.08.2020.		**69.43195**							
				Project Total				**Hanumakonda-NFL Total :**		**130.524**	**18.940**		**Hanumakonda-NFL Total :**		**16.730**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link (KM)					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	**SMC Structures**					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					**v) Checkdams**					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
2	**Bhadradri**	**Hanumakonda**	**Warangal(U) - Jangoan**	Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in RG-III area located in Adrial RF of Karimnagar (East) Division.	--	**248.462**	e	Fire tracing/ lines / Fire Watchers- kms/nos.				e	Fire tracing/ lines / Fire Watchers - kms/ nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	Ls.	0.14500	2.000	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/ DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	**Ls.**	**0.47527**	0.500	q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	**Ls.**	**0.97000**	0.500	s	Improvement of Offices					
				Project Total				**Warangal (U)-DFL Total :**		**1.59027**	**3.000**		**Warangal (U)-DFL Total :**		**0.000**			
				Hanumakonda - MISC. TOTAL :						**132.115**	**21.940**		**Hanumakonda - MISC.TOTAL :**		**16.730**			
				Bhadradri Circle Total						**2089.128**	**1866.538**				**1948.335**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Kawal TR	Mancherial	Jannaram	Diversion of 1.0327 Ha (Revised from 1.3363Ha) of Forest Land in Mancherial Division for Drinking Water Supply, Construction of 500 KL ELMBR on Jalagutta (Hillocks) including approach road under Water supply Improvement Scheme (Mission Bhageeratha) – In favour of Commissioner, Mancherial Muncipality, Mancherial	0.00	25.932	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000	**1.100**	a	Construction of Boundary pillars- Nos		0.000			
							b	Fencing of CA lands/ CPT- kms	0.000	0.000	**12.100**	b	Fencing of CA lands/ CPT- kms		0.000			
								i) Trench	0.000	0.000	**0.550**		i) Trench		0.000			
								ii) Fencing with Barbed wire	0.000	0.000			ii) Fencing with Chain link					
								iii) Watch and ward	0.000	0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000		c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**	0.000	0.000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000		**d**	SMC Structures					
								i) Percolation Tanks	0.000	0.000	1.300		i) Mini Percolation Tanks	3	2.451	18.95662 18.95679 18.95694	79.14992 79.15033 79.15058	
								ii) RFDs/SGTs	0.000	0.000	1.380		ii) RFDs		0.000			
								iii) Stabilization of Trench	0.000	0.000			iii) Stabilization of Trench		0.000			
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams	0.000	0.000			v) Checkdams					
								vi) SCT	0.000	0.000	0.210		vi) SCT					
								vii)Others	0.000	0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	LS	0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**	0.000	0.000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000		m	Monitoring and Awareness- Publicity		1.000	19.119219	78.997740	
							n	Infrastructure and Admin. Expenses.	LS	0.000	0.200	n	Infrastructure and Admin. Expenses.		2.042	19.119219	78.997740	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000	1.710	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		1.894	19.119219	78.997740	
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles		1.092	19.119219	78.997740	
							q	Maintenance of vehicles	0.000	0.000		q	Maintenance of vehicles		0.000			
							r	Pumpsets	0.000	0.000		r	Pumpsets					
							s	Improvement of Offices	0.000	0.000		s	Improvement of Offices					
				Project Total	**0.000**	**25.932**		**Total:**	**0.000**	**0.000**	**18.550**		**Total::**	**3.000**	**8.479**			
				Jannaram Division Total	**0.000**	**25.932**			**0.000**	**0.000**	**18.550**			**3.000**	**8.479**			
1							**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.0000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	1.5000		b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.0000			i) Trench	0.000	0.000			
								ii) Fencing with Barbed wire	0.000	0.0000			ii) Fencing with Barbed wire		0.000			
								iii) Watch and ward	0.000	0.0000			iii) Watch and ward		0.000			
							c	Purchasing of hand held GPS	0.000	0.0000		c	Purchasing of hand held GPS		0.000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24						APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024			Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14		15	16	17	18	19
	KTR	Mancherial	Mancherial	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project.	35.00	70.998	**B**	**Misc.-Improvement of Forest & WL**	0.000	0.0000		**B**	**Misc.-Improvement of Forest & WL**			0.000			
							d	SMC Structures	0.000	0.000		**d**	SMC Structures			0.000			
								i) Percolation Tanks	9.000	6.963	2.000		i) Percolation Tanks		10	9.464			
								ii) RFDs/SGTs	0.000	0.000			ii) RFDs/SGTs			0.000			
								iii) Stabilization of Trench	3.000	0.000			iii) Stabilization of Trench			0.000			
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms			0.000			
								v) Checkdams	1.000	4.600			v) Checkdams		1	6.127			
								vi) SCT	0.000	0.000			vi) SCT			0.000			
								vii)Others	0.000	0.000			vii)Others			0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	LS	0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.			0.000			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.			0.000			
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat			0.000			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted			0.000			
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR			0.000			
							j	Establishment of Central Nurseries	0.000	14.927		j	Establishment of Central Nurseries			0.000			
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha			0.000			
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees			0.000			
							C	**Misc.-Infrastructure & Admin. Expenses**	0.000	0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**			0.000			
							m	Monitoring and Awareness- Publicity	0.000	0.000		m	Monitoring and Awareness- Publicity			0.000			
							n	Infrastructure and Admin. Expenses.	LS	15.000	5	n	Infrastructure and Admin. Expenses.		Ls	2.5000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.300		o	Engaging Retried forest officials/Technical assistant/DEO for the project period			0.000			
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles			0.000			
							q	Maintenance of vehicles	0.000	0.280		q	Maintenance of vehicles			0.000			
							r	Pumpsets	0.000	0.000		r	Pumpsets			0.000			
							s	Improvement of Offices	0.000	0.000		s	Improvement of Offices						
				Project Total	**35.00**	**70.998**			**13.000**	**43.570**	**7.000**		**Total::**			**18.092**			
2	**Kawal TR**	**Mancherial**	**Mancherial**	Diversion of 1.482 Ha forest land in Sarangapally RF in Mancherial Division for trippling of Railway line from Mandamarri-Ragavapuram Station of Kazipet - Ballahrshah Section in favour of South Central Railway	1.482 (But CA is over 2.964 ha double Degraded)	4.934	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**						
							a	Construction of Boundary pillars- Nos	0.000	0.0000		a	Construction of Boundary pillars- Nos		0	0.000			
							b	Fencing of CA lands/ CPT- kms	0.000	0.0000		b	Fencing of CA lands/ CPT- kms		0	0.000			
								i) Trench	0.000	0.9600			i) Trench		0	0.000			
								ii) Fencing with Barbed wire	0.000	0.0000			ii) Fencing with Barbed wire		0	0.000			
								iii) Watch and ward	0.000	0.0000			iii) Watch and ward		0	0.000			
							c	Purchasing of hand held GPS	0.000	0.0000		c	Purchasing of hand held GPS		0	0.000			
									0.000	**0.960**	**0.000**					**0.000**			
							B	**Misc.-Improvement of Forest & WL**	0.000	0.0000		**B**	**Misc.-Improvement of Forest & WL**		0	0.000			
							d	SMC Structures	0.000	0.000	0.000	**d**	SMC Structures		0	0.000			
								i) Percolation Tanks	3.000	0.814	0.000		i) Percolation Tanks		0	0.000			
								ii) RFDs/SGTs	0.000	0.000	0.000		ii) RFDs/SGTs		0	0.000			
								iii) Stabilization of Trench		0.000	0.000		iii) Stabilization of Trench		0	0.000			
								iv) Stabilization of SCTs Kms	0.000	0.000	0.000		iv) Stabilization of SCTs Kms		0	0.000			
								v) Checkdams	0.000	0.000	0.000		v) Checkdams		0	0.000			
								vi) SCT		0.000	0.000		vi) SCT		0	0.000			
								vii)Others	0.000	0.000	0.000		vii)Others		0	0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	LS	0.000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.		0	0.000			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0	0.000			
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000	0.000	g	Protection and Management of natural forests & Wildlife habitat		0	0.000			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0	0.000			
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000	0.000	i	Miscelleneous (Cultural operations) /ANR		0	0.000			
							j	Establishment of Central Nurseries	0.000	1.400	0.000	j	Establishment of Central Nurseries		0	0.000			
							k	Raising of Medicinal plantation- ha	0.000	0.000	0.000	k	Raising of Medicinal plantation- ha		0	0.000			
							l	Tranlocation of trees	0.000	0.000	0.000	l	Tranlocation of trees		0	0.000			
									3.000	**2.214**	**0.000**					**0.000**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0.000	m	Monitoring and Awareness- Publicity	0	0.000			
							n	Infrastructure and Admin. Expenses.	LS	1.05	0.000	n	Infrastructure and Admin. Expenses.	0	0.283			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0.000			
							p	Purchasing of vehicles	0.000	0.000	0.000	p	Purchasing of vehicles	0	0.000			
							q	Maintenance of vehicles	0.000	0.000	0.000	q	Maintenance of vehicles	0	0.000			
							r	Pumpsets	0.000	0.000	0.000	r	Pumpsets	0	0.000			
							s	Improvement of Offices	0.000	0.000	0.000	s	Improvement of Offices	0	0.427			
									0.000	**1.050**	**0.000**				**0.710**			
				Project Total:	**1.482**	**4.934**		**Total**	**3.000**	**4.224**	**0.000**		**Total**		**0.710**			
3							**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.0000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.00	0.0000		b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.0000			i) Trench		0.305			
								ii) Fencing with Barbed wire	0.000	0.0000			ii) Fencing with Barbed wire					
								iii) Watch and ward	0.000	0.0000			iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.0000		c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**	0.000	0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000		**d**	SMC Structures					
								i) Percolation Tanks	9.126	4.600	2.000		i) Percolation Tanks		0.000			
								ii) RFDs/SGTs	0.000	0.000			ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams	0.000	0.000			v) Checkdams					
								vi) SCT	0.000	0.300			vi) SCT					
								vii)Others	0.000	0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	1.213	0.737		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
	KTR	Manch erial	Manch erial	Diversion of 2.99 Ha. Forest land in Mancherial Division for laying of water pipe line for STPP in favour of SCCL Jaipur.	2.990	17.333	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	LS	2.913	0.500	n	Infrastructure and Admin. Expenses.		0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.000		q	Maintenance of vehicles					
							r	Pumpsets	0.000	0.000		r	Pumpsets					
							s	Improvement of Offices	0.000	0.000		s	Improvement of Offices					
					2.990	**17.333**				**8.550**	**2.500**		**Total::**	**0.000**	**0.305**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000	1.43	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.00	0.000		b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.000	4.54		i) Trench	2.5				
								ii) Fencing with Barbed wire	0.000	0.000			ii) Fencing with Barbed wire	2.5				
								iii) Watch and ward	0.000	0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000		c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Kawal TR	Mancherial	Mancherial	Diversion of 12.2178 Ha (10.015 Hain Mancherial Divsiion + 2.2028 Ha in Chennur Division) of forest land for Widening and Strengthening of NH-63 to Two Lane with paved shoulder form Mancherial to Chennur Section-in the State of Telangana in favour CE Morth, GoI, Hyd	12.218	92.165	**B**	**Misc.-Improvement of Forest & WL**	0.000	0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000		**d**	SMC Structures					
								i) Percolation Tanks					i) Percolation Tanks	3				
								ii) RFDs/SGTs	0.000	0.000			ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000			iii) Stabilization of Trench	5				
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams	1				
								vi) SCT	0.000	0.000			vi) SCT	1000				
								vii)Others	0.000	0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	LS	0.000	4	n	Infrastructure and Admin. Expenses.	Ls				
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.000		q	Maintenance of vehicles					
							r	Pumpsets	0.000	0.000		r	Pumpsets					
							s	Improvement of Offices	0.000	0.000		s	Improvement of Offices					
				Project Total:	**12.218**	**92.165**		**Total**		**0.000**	**9.970**		**Total**		**0.000**			
5	KTR	Manch erial	Manch erial	Diversion of 62.5749 (revised from 62.25 Ha) of forest land for construction of four laning of NH 363 Hyderabad – Karimnagar – Chanda Road from Km 0.000 (Km 251.900) to Km 94.602 (Km 342.000) – infavour of DGM (Tech.) & Project Director, NHAI, PIU Nirmal	42.570	479.605	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.0000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	0.0000		b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.0000			i) Trench					
								ii) Fencing with Barbed wire	0.000	0.0000			ii) Fencing with Barbed wire/ Chainlink mesh fencing	Ls	208.050			
								iii) Watch and ward	0.000	0.0000			iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.0000		c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**	0.000	0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000		**d**	SMC Structures					
								i) Percolation Tanks	42.000	24.759	20.785		i) Percolation Tanks		47.602			
								ii) RFDs/SGTs	0.000	0.000			ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams	3.000	1.400	43.89		v) Checkdams		0.000			
								vi) SCT	0.000	0.000			vi) SCT					
								vii)Others	0.000	0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	LS	0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				NHAI, PIU Nirmal			**C**	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	LS	101.945	10.000	n	Infrastructure and Admin. Expenses.	0	0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.000		q	Maintenance of vehicles					
							r	Pumpsets	0.000	0.000		r	Pumpsets					
							s	Improvement of Offices	0.000	0.000		s	Improvement of Offices					
						93.440	**D**	**Misc.-Loss of Assests**				**D**	**Misc.-Loss of Assests**					
							a	Construction of Chainlink fencing at Nature park				a	Construction of Chainlink fencing at Nature park		28.551			
							b	Construction of Chainlink fencing at Children park				b	Construction of Chainlink fencing at Children park		58.400			
							c	Construction of See through wall				c	Construction of See through wall		6.489			
					42.570	**573.045**				**128.104**	**74.675**			**0.000**	**349.092**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000	0.000	a	Construction of Boundary pillars- Nos		0.000			
							b	Fencing of CA lands/ CPT- kms	0.00	0.000	0.000	b	Fencing of CA lands/ CPT- kms					
						22.869		i) Trench	0.000	0.000	0.000		i) Trench	12	22.869			
								ii) Fencing with Barbed wire	0.000	0.000	0.000		ii) Fencing with Barbed wire					
								iii) Watch and ward	0.000	0.000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000	0.000	c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**	0.000	0.0000	0.000	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000	0.000	**d**	SMC Structures					
						35.42275		i) Percolation Tanks	0.000	0.000	0.000		i) Percolation Tanks	25	35.42275			
								ii) RFDs/SGTs	0.000	0.000	0.000		ii) RFDs/SGTs					
				Diversion of 162.457 Ha of forest land in Indaram RF, Mancherial Range of Mancherial Forest Division in Mancherial District for grant of Mining lease for Srirampur Open Cast-II Expansion Project in Jaipur Mandal , Mancherial District in favour of M/s. Singareni Collieries Company Limited, Srirampur Area, Mancherial District		5.03118		iii) Stabilization of Trench	0.000	0.000	0.000		iii) Stabilization of Trench	12				
								iv) Stabilization of SCTs Kms	0.000	0.000	0.000		iv) Stabilization of SCTs Kms					
						38.115		v) Checkdams	0.000	0.000	0.000		v) Checkdams	2	38.115			
						106.13515		vi) SCT	0.000	0.000	0.000		vi) SCT	30000	106.13515			
								vii)Others	0.000	0.000	0.000		vii)Others					
6	Kawal TR	Mancherial	Mancherial		165.457		e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000	0.000	g	Protection and Management of natural forests & Wildlife habitat (Collection of Grass seed & uprootal)		31.741			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000	0.000	i	Miscelleneous (Cultural operations) /ANR	155	16.504			
							j	Establishment of Central Nurseries	0.000	0.000	0.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000	0.000	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000	0.000	l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000	0.000	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0.000	m	Monitoring and Awareness- Publicity					
						323.599	n	Infrastructure and Admin. Expenses.	0.000	0.000	0.000	n	Infrastructure and Admin. Expenses.		79.934			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000	0.000	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.000	0.000	q	Maintenance of vehicles					
							r	Pumpsets	0.000	0.000	0.000	r	Pumpsets		18.023			
							s	Improvement of Offices	0.000	0.000	0.000	s	Improvement of Offices					
				Project Total:	**165.457**	**531.172**				**0.000**	**0.000**			**30206.00**	**348.744**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000	9.130	a	Construction of Boundary pillars- Nos		0.000			
							b	Fencing of CA lands/ CPT- kms	0.00	0.000	0.000	b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.000	1.800		i) Trench		0.000			
								ii) Fencing with Barbed wire	0.000	0.000	0.000		ii) Fencing with Barbed wire					
								iii) Watch and ward	0.000	0.000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000	0.000	c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24						APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024			Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	18	19
7	Kawal TR	Mancherial	Mancherial	diversion of 4.772 Ha (Revised from 4.399 Ha (Chennur division-2.752 Ha Revised from 2.4396 Ha & Mancherial division–2.020 Ha Revised from 1.9604 Ha) of forest land in Mancherial District	4.050	99.586	B	**Misc.-Improvement of Forest & WL**	0.000	0.0000	0.000	B		**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000	0.000	d		SMC Structures					
								i) Percolation Tanks	0.000	0.000	7.250			i) Percolation Tanks		0.000			
								ii) RFDs/SGTs	0.000	0.000	0.000			ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000	0.000			iii) Stabilization of Trench		0.000			
								iv) Stabilization of SCTs Kms	0.000	0.000	0.000			iv) Stabilization of SCTs Kms	1	0.399			
								v) Checkdams	0.000	0.000	5.500			v) Checkdams	2	12.650			
								vi) SCT	0.000	0.000	0.000			vi) SCT	500	1.603			
								vii)Others	0.000	0.000	0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000	0.000	e		Fire tracing/ lines / Fire Watchers-kms/nos.	3	1.500			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000	0.000	f		Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000	0.000	g		Protection and Management of natural forests & Wildlife habitat	10	0.220			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000	0.000	h		Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000	0.000	i		Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000	0.000	j		Establishment of Central Nurseries	1	20.000			
							k	Raising of Medicinal plantation- ha	0.000	0.000	0.000	k		Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000	0.000	l		Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000	0.000	C		**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0.000	m		Monitoring and Awareness- Publicity	5	1.258			
							n	Infrastructure and Admin. Expenses.	0.000	0.000	7.000	n		Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000	0.000	o		Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000	0.000	p		Purchasing of vehicles	1	20.000			
							q	Maintenance of vehicles	0.000	0.000	0.000	q		Maintenance of vehicles	4	6.336			
							r	Pumpsets	0.000	0.000	0.000	r		Pumpsets		0.000			
							s	Improvement of Offices	0.000	0.000	0.000	s		Improvement of Offices					
				Project Total:	**4.050**	**99.586**				**0.000**	**30.680**				**527.000**	**63.967**			
				Mancherial Total	**98.310**	**1389.232**				**184.448**	**124.825**				**527.000**	**780.90926**			
4	KTR	Mancherial	Chennur	Diversion of 4.4605(4.735) Ha in compt.No.586 and 588 of Jakaram Beat and Village, Mulug Division of Jayashankar Bhupalapally District for mining lease application, for Laterite in favour of Sri V.Prabhakar Rao Non Forest land indentified in Sy. No. 186 & 187 of Kawar Kothapally village in Kotapally Mandal	4.735	13.050	A	**Misc.- Protection of CA lands**				A		**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.800		a		Construction of Boundary pillars- Nos		0.160			
							b	Fencing of CA lands/ CPT- kms	0.000	0.000		b		Fencing of CA lands/ CPT- kms		0.000			
								i) Trench	0.000	0.000				i) Trench		0.000			
								ii) Fencing with Barbed wire	0.000	4.100				ii) Fencing with Barbed wire		2.900			
								iii) Watch and ward	0.000	0.000				iii) Watch and ward		0.000			
							c	Purchasing of hand held GPS	0.000	0.000		c		Purchasing of hand held GPS		0.000			
							B	**Misc.-Improvement of Forest & WL**	0.000	0.0000		B		**Misc.-Improvement of Forest & WL**		0.000			
							d	SMC Structures	0.000	0.000		d		SMC Structures		0.000			
								i) Min Percolation Tanks	1.000	2.000	0.5			i) Min Percolation Tanks					
								ii) RFDs/SGTs	0.000	0.000				ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000				iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000				iv) Stabilization of SCTs Kms					
								v) Checkdams	0.000	0.000				v) Checkdams					
								vi) SCT	0.000	0.000				vi) SCT					
								vii)Others	0.000	0.000				vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000		e		Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f		Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g		Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h		Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i		Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000		j		Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k		Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l		Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**	0.000	0.0000		C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	0.000	1.150	0.5	n	Infrastructure and Admin. Expenses.		0.938	18.89611	79.90724	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.000		q	Maintenance of vehicles					
							r	Pumpsets	0.000	0.000		r	Pumpsets					
							s	Improvement of Offices	0.000	0.000		s	Improvement of Offices					
					4.735	**13.050**			**1.000**	**8.050**	**1.000**			**0.000**	**3.998**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000	9.13	a	Construction of Boundary pillars- Nos		0.000			
							b	Fencing of CA lands/ CPT- kms	0.000	0.000	0	b	Fencing of CA lands/ CPT- kms		0.000			
								i) Trench	0.000	0.000	1.8		i) Trench		0.000			
								ii) Fencing with Barbed wire	0.000	0.000	0		ii) Fencing with Barbed wire		0.000			
								iii) Watch and ward	0.000	0.000	0		iii) Watch and ward		0.000			
							c	Purchasing of hand held GPS	0.000	0.000	0	c	Purchasing of hand held GPS		0.000			
							B	**Misc.-Improvement of Forest & WL**	0.000	0.0000	0	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000	0	**d**	SMC Structures					
								i) Percolation Tanks	0	0.000	7.25		i) Percolation Tanks		0.000	18.918750	79.827860	
								ii) RFDs/SGTs	0.000	0.000	0		ii) RFDs/SGTs		0.000			
								iii) Stabilization of Trench	0.000	0.000	0		iii) Stabilization of Trench		0.319	18.91971	79.82727	
								iv) Stabilization of SCTs Kms	0.000	0.000	0		iv) Stabilization of SCTs Kms		0.000			
								v) Checkdams	0.000	0.000	5.5		v) Checkdams		12.650	18.92006	79.82686	
								vi) SCT	0.000	0.000	0		vi) SCT		3.207	18.92046	79.82694	
								vii)Others	0.000	0.000	0		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000	0	e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.482	18.920670	79.824750	
4	Kawal TR	Mancherial	Chennur	diversion of 4.772 Ha (Revised from 4.399 Ha (Chennur division-2.752 Ha Revised from 2.4396 Ha & Mancherial division–2.020 Ha Revised from 1.9604 Ha) of forest land in Mancherial District	5.500	102.280	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000	0	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000	0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000	0	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000	0	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000	0	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000	0	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000	0	l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**	0.000	0.0000	0	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0	m	Monitoring and Awareness- Publicity		1.286	18.994341	79.789355	
							n	Infrastructure and Admin. Expenses.	1	0.115	7	n	Infrastructure and Admin. Expenses.		4.500	18.994341	79.789355	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000	0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000	0	p	Purchasing of vehicles		20.000	18.994341	79.789355	
							q	Maintenance of vehicles	0.000	0.000	0	q	Maintenance of vehicles		3.168	18.994341	79.789355	
							r	Pumpsets	0.000	0.000	0	r	Pumpsets					
							s	Improvement of Offices	0.000	0.000	0	s	Improvement of Offices					
				Project Total:	**5.500**	**102.280**			**1.000**	**0.115**	**30.680**			**0.000**	**45.612**			
				Chennur Division		**115.330**				**8.165**	**31.680**				**49.610**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	0.000		b	Fencing of CA lands/ CPT- kms					
								i) Trench	1.443	1.972			i) Trench		0.000			
								ii) Fencing with Barbed wire	0.000	0.000			ii) Fencing with Barbed wire					
								iii) Watch and ward	0.000	0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000		c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	KTR Nirmal	Mancherial	Bellampally	1) Diversion of 31.609 Ha (22.9893 ha Asifabad Division and 8.62 Ha Bellampally Division) of forest land for Peddavagu Jagannathpur project main canal & Distributory no. 11 & 12 in Kushnepally range of Bellampally division in favour of I & CADD, Bellampally. 2) Diversion of 6.7612 ha of forest land in Compt no. 502, Chandrapally RF, Bellampally division for medium irrigation& excavation of distributory no. 3 of PP. Rao project in favour of I & CADD, Bellampally.	22.178	80.999	**B**	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000		**d**	SMC Structures					
								i) Percolation Tanks	37	13.242			i) Percolation Tanks		0.000			
								ii) RFDs/SGTs	0.000	0.000			ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams	4	17.429			v) Checkdams		13.911	19.252819	79.555639	
								vi) SCT	167.892	0.500			vi) SCT		3.081			
								vii)Others	0.000	0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0	m	Monitoring and Awareness- Publicity		0.000			
							n	Infrastructure and Admin. Expenses.	0.000	16.655	0	n	Infrastructure and Admin. Expenses.		0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.000		q	Maintenance of vehicles					
							r	Pumpsets	0.000	0.000		r	Pumpsets					
							s	Improvement of Offices	0.000	0.000		s	Improvement of Offices					
				Project Total:	**22.178**	**80.999**				**49.798**	**0.000**			**0.000**	**16.992**			
9	KTR Nirmal	Mancherial	Bellampally	Diversion of 20.528 Ha forest land over an extent of 5.484 Ha in Bellampally Division and 15.044 Ha Ramgiri RF of Peddapally Division for Construction of + 800 KV HVDC Raigarh (Chhattisgarh) – Puglur (Tamilnadu) TL under HDVC system for WR-SR scheme in SRTS-I in favour of Power Grid Corporation India Limitted	5.484	5.935	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.0000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	0.0000		b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.0000			i) Trench					
								ii) Fencing with Barbed wire	0.000	0.0000			ii) Fencing with Barbed wire					
								iii) Watch and ward	0.000	0.0000			iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.0000		c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000	1	**d**	SMC Structures			19.03959794 19.03612867	79.5418103 79.53604345	
								i) Percolation Tanks	0	0.000			i) Percolation Tanks					
								ii) RFDs/SGTs	0.000	0.000			ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams	0	0.000			v) Checkdams					
								vi) SCT	0.000	0.000			vi) SCT					
								vii)Others	0.000	0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**		0.000			
							m	Monitoring and Awareness- Publicity	0.000	2.780	1	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	0.000	0.000		n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.000		q	Maintenance of vehicles					
							r	Pumpsets	0.000	0.000		r	Pumpsets					
							s	Improvement of Offices	0.000	0.000		s	Improvement of Offices					
				Project Total:	**5.484**	**5.935**			**0.000**	**2.780**	**2.000**			**0.000**	**0.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.0000	0.000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	0.0000	0.000	b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.0000	5.000		i) Trench		0.082			
								ii) Fencing with Chain link	0.000	0.0000	0.000		ii) Fencing with Chain link					
								iii) Watch and ward	0.000	0.0000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.0000	0.000	c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.0000	0.000	**d**	SMC Structures		0.000			
								i) Percolation Tanks	0	0.0000	2.000		i) Percolation Tanks		0.662			
								ii) RFDs/SGTs	0.000	0.0000	0.000		ii) RFDs/SGTs		0.000			
								iii) Stabilization of Trench	0.000	0.0000	0.000		iii) Stabilization of Trench		1.098			
								iv) Stabilization of SCTs Kms	0.000	0.0000	0.000		iv) Stabilization of SCTs Kms					
								v) Checkdams	0	0.0000	0.000		v) Checkdams					
								vi) SCT	0.000	0.0000	0.000		vi) SCT					
								vii)Others	0.000	0.0000	0.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.0000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
3	**Kawal TR**	**Mancherial**	**Bellampally**	Diversion of 4.828 Ha Forest Land for sinking of Man winding shaft & essential infrastructure in Shanti Khani Long Wall project – in favour of M/s SCCL. Mandamarri	4.828	16.731	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.0000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.0000	0.000	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.0000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.0000	0.000	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.0000	0.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.0000	0.000	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.0000	0.000	l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.0000	0.000	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	0.000	0.0000	2.000	n	Infrastructure and Admin. Expenses.		5.889	19.031450	79.488010	
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period	0.000	0.0000	0.000	o	Engaging Retried forest officials/Technical assistant /DEO for the project period					
							p	Purchasing of vehicles	0.000	0.0000	0.000	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.0000	0.000	q	Maintenance of vehicles					
							r	Pumpsets	0.000	0.0000	0.000	r	Pumpsets					
							s	Improvement of Offices	0.000	0.0000	0.000	s	Improvement of Offices					
				PROJECT Total::	**4.828**	**16.731**				**0.0000**	**9.0000**			**0.0000**	**7.7313**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.0000	0.000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	0.0000	3.380	b	Fencing of CA lands/ CPT- kms		0.0000			
								i) Trench	0.000	0.0000	0.000		i) Trench					
								ii) Fencing with Chain link	0.000	0.0000	0.000		ii) Fencing with Chain link					
								iii) Watch and ward	0.000	0.0000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.0000	0.000	c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Kawal TR	Mancherial	Bellampally	TS – FC Act – – diversion of 13.7853 Ha Forest Land in Bellampally division – for construction of Warora Pool – Warangal (New) 765Kv D/C Transmission line in favour of Warora Kurnool Transmission line (WKTL)	13.785	21.573	**B**	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.0000	0.000	**d**	SMC Structures		0.0000			
								i) Percolation Tanks	0	0.0000	2.662		i) Percolation Tanks		0.0000			
								ii) RFDs/SGTs	0.000	0.0000	0.000		ii) RFDs/SGTs		0.0000			
								iii) Stabilization of Trench	0.000	0.0000	0.000		iii) Stabilization of Trench		0.7320			
								iv) Stabilization of SCTs Kms	0.000	0.0000	0.000		iv) Stabilization of SCTs Kms					
								v) Checkdams	0	0.0000	0.000		v) Checkdams					
								vi) SCT	0.000	0.0000	0.000		vi) SCT					
								vii)Others	0.000	0.0000	0.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.0000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.0000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.0000	0.000	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.0000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.0000	0.000	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.0000	0.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.0000	0.000	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.0000	0.000	l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.0000	0.000	m	Monitoring and Awareness- Publicity		1.0000			
							n	Infrastructure and Admin. Expenses.	0.000	0.0000	2.000	n	Infrastructure and Admin. Expenses.		10.0000	18.940016	79.556533	
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period	0.000	0.0000	0.000	o	Engaging Retried forest officials/Technical assistant /DEO for the project period					
							p	Purchasing of vehicles	0.000	0.0000	0.000	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.0000	0.000	q	Maintenance of vehicles		1.0000			
							r	Pumpsets	0.000	0.0000	0.000	r	Pumpsets					
							s	Improvement of Offices	0.000	0.0000	0.000	s	Improvement of Offices		3.0000			
				PROJECT Total::	**13.785**	**21.573**				**0.0000**	**8.0420**			**0.0000**	**15.7320**			
5	Kawal TR	Mancherial	Bellampally	TS – FC Act – Proposal for diversion of 1.904 Ha. of Forest Land in Bellampally division - for construction of 11 KV transmission line for the release of 1 No. 96 HP NDS load to Water Grid department for 24 Hrs supply from existing Tandur MHQ feeder in Tandur Mandal - in favour of TSNPDCL Stage I aproval accorded vide GoI, MoEF & CC Regional Office (SEZ), Chennai F.No.4-	1.904	45.315	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000	0.000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	0.000	0.000	b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.000	0.000		i) Trench					
								ii) Fencing with Chain link	0.000	0.000	0.000		ii) Fencing with Barbed wire					
								iii) Watch and ward	0.000	0.000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000	0.000	c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks	0.000	0.000	0.000		i) Percolation Tanks					
								ii) RFDs/SGTs	0.000	0.000	0.000		ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000	0.000		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000	0.000		iv) Stabilization of SCTs Kms					
								v) Checkdams	0.000	0.000	0.000		v) Checkdams					
								vi) SCT	0.000	0.000	0.000		vi) SCT					
								vii)Others	0.000	0.000	0.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000	0.000	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000	0.000	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000	0.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000	0.000	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000	0.000	l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				TSB141/2018-CHN/0005, dated: 01.01.2019			C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0.000	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	0.000	0.000	0.000	n	Infrastructure and Admin. Expenses.		4.119	19.163267	79.426478	
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period	0.000	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000	0.000	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	0.000	0.000	q	Maintenance of vehicles					
							r	Pumpsets	0.000	0.000	0.000	r	Pumpsets					
							s	Improvement of Offices	0.000	0.000	0.000	s	Improvement of Offices					
						45.315		**Total::**	**0.000**	**0.000**	**0.000**		**Total::**	**0.000**	**4.119**			
				Bellampally Total		**170.553**				**52.578**	**19.042**				**44.574**			
				Mancherial District Total	**98.310**	**1701.047**				**245.192**	**194.097**				**883.572**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	203	18.150	0	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench	2.210	17.399	0.000		i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
										35.549	**0.000**				**0.000**			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks	11	6.042			i) Mini Percolation Tanks					
								ii) RFDs	10	0.88199			ii) RFDs	5	0.562	**19.27759** **19.22697** **19.22585** **19.22548** **19.225934**	79.19429 79.209162 79.207274 79.20307 79.19998	
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam					v) Check dam					
								vi)SCT					vi)SCT	2000	6.050	19.22585 19.22548 19.225934	79.207274 79.20307 79.19998	
								vii) Others					vii) Others					
1	KTR	KB Asifabad	Asifabad	Diversion of 100.00 Ha Forest Land in lime stone mining in favour of M/s. Orient Cement Company Ltd.,		198.346	e	Fire tracing/ lines / Fire Watchers-kms/nos.	4.3 Km	1.005		e	Fire tracing/ lines / Fire Watchers-kms/nos.	4.3	0.404	**19.22764**	79.19577	
							f	Procumrent of Fire Fighting Eqipmenents				f	Procumrent of Fire Fighting Eqipmenents		7.000	19.215519	79.203017	
							g	Protection and Management of natural forests & Wildlife habitat	3	1.773		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	40	6.4580		i	Miscelleneous (Cultural operations) /ANR	40	2.916	**19.22764**	79.19577	
							j	Establishment of Central Nurseries	1	14.499	20.000	j	Establishment of Central Nurseries	1	15.000	19.247675	79.416307	
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										30.658	**20.000**				**31.932**			
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		25.7939	5.000	n	Infrastructure and Admin. Expenses.		5.000	19.215519	79.203017	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvements of offices					Improvements of offices					
										25.794	**5.000**				**5.000**			
			Project Total		**0.000**	**198.346**		**Total::**		**92.001**	**25.000**		**Total::**		**36.932**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
						3.025	a	Construction of Boundary pillars- Nos	25	0.000		a	Construction of Boundary pillars- Nos	25	3.025	19.2832	79.4879	
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
						6.931		i) Trench	3.42	0.000			i) Trench	3.420	6.931	19.2832	79.4879	
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
										0.0000					9.956			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	KTR	KB Asifabad	Asifabad	Diversion of 16.5099 Ha (Asifabad Division) of forest land for construction of four laning of NH-363 Hyderabad-Karimnagar-Chanda Road from Km 0.000 (Km 251.900) to Km 94.602 (342.000)- In favor of DGM (Tech.) & Project Director, NHAI, PIU Nirmal- Stage-I approval accorded - **Working permission accorded vide 38. PCCF Hyderabad Rc.No. 18629/2016-FCA-2, Dt: 30.12.2020 & 29.01.2021.**	**16.5099**		**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
						1.763		iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam					v) Check dam					
								vi)SCT					vi)SCT					
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
						51.609	j	Establishment of Central Nurseries		2.320		j	Establishment of Central Nurseries		20.000	19.206381	79.725596	
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										2.320	**0.000**				**20.000**			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
						23.997	n	Infrastructure and Admin. Expenses.		3.975	5.000	n	Infrastructure and Admin. Expenses.		7.000	19.25515	79.415102	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvements of offices					Improvements of offices					
										3.975	**5.000**				**7.000**			
				Total	**16.5099**	**87.3250**				**6.295**	**5.000**				**36.956**			
3	Kawal TR	KB Asifabad	Asifabad	Diversion of 2.4596 Ha of Asifabad Division (24.7539 Ha against 189.6808 Ha proposed in Asifabad, Bellampally and Kagaznagar Divisions) for laying of new third BG railway line along the existing tracks within the railway boundary between Makhudi and Rechini Road Railway stations in Komarambheem Asifabad & Mancherial Districts in favour of South Central Railway, Secunderabad- Stage-I approval accorded -Condition wise Compliance report on (Stage-I) approval -	**2.4596**		**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
						12.705	a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos	100	12.705	19.2103	79.7770	
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
						6.080		i) Trench		0.000			i) Trench	3.000	6.080	19.2103	79.7770	
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
										0.000	**0.000**				**18.785**			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
						1.406		iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam					v) Check dam					
								vi)SCT					vi)SCT					
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
						52.105	j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries	1	28.000	19.373015	79.284693	
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										0.000	**0.000**				**28.000**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				Submitted- Working permission accorded vide PCCF Rc.No. 5477/2018/FCA-1/PS, Dated: 15.01.2021.			**C**	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
						17.141	n	Infrastructure and Admin. Expenses.		3.000	5.000	n	Infrastructure and Admin. Expenses.		5.000	19.372894	79.284419	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvements of offices					Improvements of offices					
										3.000	**5.000**				**5.000**			
				Total	**2.4596**	**89.4370**				**3.000**	**5.000**				**51.785**			
4	**Kawal TR**	**KB Asifabad**	**Asifabad**	Diversion of 1.865 ha of forest land (revised from 2.723 ha) after field verification in Asifabad Division for up gradation of the existing road to BT standards of road from ZP road to Danthanpally of Tiryani Mandal of Asifabad Division, Kumaram Bheem Asifabad District in favour of District Panchayat Raj Engineer, PIU, Kumaram Bheem Asifabad District- Final (Stage-II) approval	**1.8650**		**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms	0				
						0.424		i) Trench		0.000			i) Trench		**0.424**	19.301426	79.157782	
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
										0.000	**0.000**				**0.424**			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
						0.665		i) Mini Percolation Tanks		0.640			i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
						0.100		iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam					v) Check dam					
						0.265		vi)SCT		0.000			vi)SCT		**0.265**	19.300266	79.158874	
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										0.640	**0.000**				**0.265**			
							C	Misc.-Infrastructure & Admin. Expenses				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
						0.245	n	Infrastructure and Admin. Expenses.		0.000	0.245	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvements of offices					Improvements of offices					
										0.000	**0.245**				**0.000**			
				Total	**1.8650**	**1.6990**				**0.640**	**0.245**				**0.689**			
				Excavation of Main canal & Distributory No. 11 & 12 Medium Irrigation **Peddavagu Jagannathpu**r Project in favour of			**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
						0.396		i) Trench		0.000	0.396		i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
										0.000	0.396			0.000	0.000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5	Kawal TR	KB Asifabad	Asifabad	T & CADD in C. No.409, 410, 411, & 412 of Hathini RF - 31.609 Ha (22.9893 ha - Asifabad, 8.62 ha - Bellampally). Stage- II Approvals: 1. GOI, MoE & CC, Chennai F.No. 4-TSC010/2015-CHN/1577, Dated: 29.09.2017. 2. G.O.Ms No.36, EFS&T (For.I) Dept., Dated: 26.10.2017. 3. PCCF, Telangana Hyderabad Rc.No.1200/2014-FCA-1, Dated: 07.12. 2017. (As per Stage- II approval – Condition no. vi – Double the extent of forest area in which violation has already been carried out by the UA (violated area is 0.34 Ha x 2 = 0.68 Ha)	22.9893		B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
						0.346		iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam					v) Check dam					
						0.361		vi)SCT		0.00	0.36		vi)SCT					
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
						0.510	j	Establishment of Central Nurseries		0.000	0.510	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										0.000	0.871			0.000	0.000			
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
						0.500	n	Infrastructure and Admin. Expenses.		0.000	0.500	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvements of offices					Improvements of offices					
										0.00	0.50			0.00	0.000			
				Total	**22.9893**	**2.1130**				**0.000**	**1.767**			**0.000**	**0.000**			
6	Kawal TR	KB Asifabad	Asifabad	Diversion 45.1009 ha (revised from 45.0032 ha) of forest land in Asifabad (14.2942 Ha), Bellampally & Peddapally divisions for the Construction of Warora Pool-Warangal (New) 765 KV D/C Transmission Line in favor of **Warora Kurnool** Transmission Limited (WKTL)-Stage- II approval Accorded	14.2942		A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
						2.420	a	Construction of Boundary pillars- Nos		0.000	2.42	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
						5.138		i) Trench		0.000	5.130		i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
										0.000	7.550			0.000	0.000			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
						0.844		iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam					v) Check dam					
								vi)SCT					vi)SCT					
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
						60.312	j	Establishment of Central Nurseries		0.000	25.000	j	Establishment of Central Nurseries	1	25.000	**19.16584**	79.32121	
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										0.000	25.000			1.000	25.000	19.3749	79.286439	

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
						25.116	n	Infrastructure and Admin. Expenses.		0.000	5.000	n	Infrastructure and Admin. Expenses.		5.000	19.3749	79.286439	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvements of offices					Improvements of offices					
										0.00	5.00			0.00	5.000			
				Total	**14.2942**	**93.8302**				**0.000**	**37.550**			**1.000**	**30.000**			
7	**Kawal**	**KB Asifabad**	**Asifabad**	Diversion of 3.00107 Ha. of forest land (i.e.,	3.0011	15.0000		Construction of Boundary Pillary		0.396	0.000		**Protection Strutures**					
													Construction of Boundary Pillary		14.604	**19.40785**	79.12189	
				Total	**3.0011**	**15.0000**				**0.3960**	**0.0000**			**0.0000**	**14.6040**			
8	**Kawal**	**KB Asifabad**	**Asifabad**	Diversion of 12.54 Ha of forest land of Ada R.F. of Asifabad (E&W) Range in Bellampally Division for submergence of	12.54 Ha	48.5504		SMC Works		0.000			SMC Works		1.000	**19.451835**	79.21929	
								Office Expenses		0.000			Office Expenses		2.400	**19.375097**	79.28685	
								Providing Barbed wire fencing all around the area		0.000			Providing Barbed wire fencing all around the area		1.659	**19.41611**	79.24934	
								Cost and Erection of poles		0.000			Cost and Erection of poles		6.405	**19.41611**	79.24934	
						48.5504				**0.000**	**0.000**				**11.464**			
###	**Kawal**	**KB Asifabad**	**Asifabad**	Diversion of 140.30 Ha of Forest Land for Khairiguda Open cost project in favour of SCC Ltd. In Compt.No.357, RF Chopidi Regenaration of safty zone area	140.3000	54.1270							**SMC Structures**					
								Extraction of Tree growth		24.360			i) Mini Percolation Tanks	4	1.000	**19.237239**	79.29845	
								Fencing		10.560			ii) RFDs	15	2.250	**19.246557** **19.24493**	79.29951 79.29964	
													Grassland	**5**	1.250	**19.251038**	79.29373	
													Infrastructure and Admin. Expenses.		5.000			
													Maintenance of vehicles		4.000			
													Improvements of offices		0.500			
						54.1270				**34.920**	**0.000**				**14.000**			
				Asifabad Division total	**58.118**	**472.750**				**137.252**	**74.562**				**196.430**			
1							**A**	**Misc.- Protection of CA lands**					**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos					Construction of Boundary pillars- Nos					
							b	**Fencing of CA lands/ CPT- kms**					**Fencing of CA lands/ CPT- kms**					
								i) Trench	0.000	0.0000	0.000		i) Trench					
								ii) Fencing with Chain link			0.000		ii) Fencing with Chain link					
								iii) Watch and ward			0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS			0.000		Purchasing of hand held GPS					
										0.000	**0.000**							
							B	**Misc.-Improvement of Forest & WL**					**Misc.-Improvement of Forest & WL**					
							d	**SMC Structures**					**SMC Structures**					
								i) Mini Percolation Tanks	116.228	58.1140	6.500		i) Mini Percolation Tanks	10	5.500	19.42110 19.46303 19.47214 19.40271 19.42538	79.67468 79.63525 79.84888 79.93564 79.43877	
								ii) RFDs		20.8640			ii) RFDs	30	12.000	19.48499 19.48516 19.50824 19.49586 19.40227 19.40589 19.36167 19.30755 19.37247	79.48691 79.52570 79.44657 79.42091 79.43231 79.61494 79.67681 79.76373 79.91336	
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Adilabad	KB Asifabad	Kaghaznagar	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project.	0.000	394.23		v) Checkdams	5	86.2350	27.500		v) Checkdams	10	60.000	19.40928 19.33749 19.29653 19.32274 19.27361 19.25198 19.27774 19.37029 19.40987 19.46573	79.69048 79.77989 79.69744 79.85423 79.86162 79.90464 79.92589 79.89977 79.92807 79.90837	
								vi) SCT					vi) SCT					
								vii)Others (Gabian Structures)					vii)Others (Gabian Structures)					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.					Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat					Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR					Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1	29.4370	20.000		Establishment of Central Nurseries	0	0.000			
							k	Raising of Medicinal plantation- ha					Raising of Medicinal plantation- ha					
							l	Tranlocation of trees					Tranlocation of trees					
										194.650	**54.000**				**77.500**			
							C	**Misc.-Infrastructure & Admin. Expenses**					**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity					Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		24.3970	10.470		Infrastructure and Admin. Expenses.		3.514			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period					Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles			0.000		Purchasing of vehicles					
							q	Maintenance of vehicles			10.000		Maintenance of vehicles					
							r	Pumpsets			0.000		Pumpsets					
							s	Improvement of Offices			5.000		Improvement of Offices					
										24.397	**25.470**				**3.514**			
				Total	**0.000**	**394.228**		**TOTAL**		**219.047**	**79.470**		**TOTAL**		**81.014**			
2	**Adilabad**	**KB-Asifabad**	**Kaghaznagar**	Degraded Forest Land to an extent 25.00 Ha in Compt. no 152 of Kadamba RF of Penchikalapet Range in Kagaznagar Division in lieu of permission of 24.7539 Ha of forest land in Asifabad, Bellampally and Kaghanagar Divisions for laying of new third BG railway line along the existing tracks within the railway boundary between Makhudi and Rechini road railway stations in Komarambheem-	25.00	418.49	**A**	**Misc.- Protection of CA lands**					**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos					Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms			0.000		Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench	**16.000**	32.529	19.460390 19.458690	79.69959 79.68550	
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS					Purchasing of hand held GPS					
										0.000	**0.000**				**32.529**			
							B	**Misc.-Improvement of Forest & WL**					**Misc.-Improvement of Forest & WL**					
							d	SMC Structures					SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	0	0.000			
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench			0.000		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams	0	0.000			
								vi) SCT					vi) SCT					
								vii)Others		26.2040	0.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.					Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat					Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR					Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries					Establishment of Central Nurseries		15.000			
							k	Raising of Medicinal plantation- ha					Raising of Medicinal plantation- ha					
							l	Tranlocation of trees					Tranlocation of trees					
										26.204	**0.000**				**15.000**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				Asifabad			C	**Misc.-Infrastructure & Admin. Expenses**					**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity					Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		3.0500	0.000		Infrastructure and Admin. Expenses.		10.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period					Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles					Purchasing of vehicles					
							q	Maintenance of vehicles					Maintenance of vehicles		0.000			
							r	Pumpsets					Pumpsets					
							s	Improvement of Offices					Improvement of Offices		0.000			
										3.050	**0.000**				**10.000**			
				Project Total	**25.000**	**418.488**		**Total:: Kaghaznagar Division**		**29.254**	**0.000**		**Total:: Kaghaznagar Division**		**57.529**			
3							**A**	**Misc.- Protection of CA lands**					**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos					Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms					Fencing of CA lands/ CPT- kms		10.769			
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS					Purchasing of hand held GPS					
										0.000	**0.000**				**10.769**			
							B	**Misc.-Improvement of Forest & WL**					**Misc.-Improvement of Forest & WL**					
				Degraded Forest Land to an extent 19.60 Ha in Kaghaznagar Division in lieu of Diversion of 9.7887 Ha for Erection of 220 KV DC Line from 400/200 KV SS Nirmal to the proposed 220/132KV SS Utnoor in Nirmal District under Thermal Power Transmission Scheme for Evacuation of power from 4 X 270 Mw units at Nirmal			**d**	SMC Structures	4.000	0.000	0.660		SMC Structures					
								i) Mini Percolation Tanks	1	0.000	0.550		i) Mini Percolation Tanks	1	0.550	19.47613	79.83662	
								ii) RFDs	48	0.000	2.420		ii) RFDs					
								iii) Stabilization of Trench					iii) Filling of saucer pits					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT		1.650			
								vii)Others		15.5860	0.000		vii)Others					
							e	Saucer pits					Saucer pits		0.660			
					19.60	67.94	f	Filling of water in Saucer pits					Filling of water in Saucer pits		1.880			
							g	Exzcavation of forest pond					Exzcavation of forest pond		2.750			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR					Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries					Establishment of Central Nurseries		10.000			
							k	Raising of Medicinal plantation- ha					Raising of Medicinal plantation- ha					
							l	Tranlocation of trees					Tranlocation of trees					
										15.586	**3.630**				**17.490**			
							C	**Misc.-Infrastructure & Admin. Expenses**					**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity					Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.			0.363		Infrastructure and Admin. Expenses.		5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period					Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles					Purchasing of vehicles					
							q	Maintenance of vehicles			5.000		Maintenance of vehicles		0.000			
							r	Pumpsets					Pumpsets					
							s	Improvement of Offices			5.000		Improvement of Offices		0.000			
										0.000	**10.363**				**5.000**			
				Project Total	**19.600**	**67.942**				**15.586**	**13.993**				**33.259**			
3							**A**	**Misc.- Protection of CA lands**					**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos					Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms					Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS					Purchasing of hand held GPS					
										0.000	**0.000**							

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Adilabad	KB-Asifabad	Kaghaznagar	Diversion of Forest Land to an extent of 0.400 Ha of forest land for improvement of existing road and widening from R/F PWD to Kanki (Yedlagudem) in favour of District Panchayat Raj Engineer, KB-Asifabad Distric	0.40	1.08	B	**Misc.-Improvement of Forest & WL**					**Misc.-Improvement of Forest & WL**					
							d	SMC Structures					SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	1	0.200	19.35029	79.93353	
								ii) RFDs					ii) RFDs	2	0.200	19.38951 19.35911	79.95129 79.74473	
								iii) Stabilization of Trench					iii) Filling of saucer pits					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms	50.000	0.181	19.42090	79.86608	
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.					Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat					Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR					Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries					Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha					Raising of Medicinal plantation- ha					
							l	Tranlocation of trees					Tranlocation of trees					
										0.000	**0.000**				**0.581**			
							C	**Misc.-Infrastructure & Admin. Expenses**					**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity					Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.					Infrastructure and Admin. Expenses.		0.500			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period					Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles					Purchasing of vehicles					
							q	Maintenance of vehicles					Maintenance of vehicles		0.000			
							r	Pumpsets					Pumpsets					
							s	Improvement of Offices					Improvement of Offices		0.000			
										0.000	**0.000**				**0.500**			
				Project Total	**0.400**	**1.081**				**0.000**	**0.000**				**1.081**			
		Kaghaznagar Division Total			**45.000**	**881.739**		**TOTAL**		**263.887**	**93.463**				**172.883**			
		KB-Asifabad District Total			**103.118**	**1354.489**		**TOTAL**		**401.139**	**168.025**				**369.313**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.00		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	0.000		b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.000			i) Trench					
								ii) Fencing with Chain link	0.98	18.78055			ii) Fencing with Chain link					
								iii) Watch and ward	0.000	1.1896			iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000		c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**	0.000	0.000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks	0.000	4.480			i) Mini Percolation Tanks					
								ii) RFDs	0.000	0.550			ii) RFDs					
								iii) Stabilization of Trench	0.000	0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams	0.000	6.281			v) Checkdams					
								vi) SCT	0.000	0.000			vi) SCT					
								vii)Others	0.000	0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
1	Kawal TR	Nirmal	Khanapur	Ramoji Film City Road			f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1.000	4.99834		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**	0.000	0.000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.500	0.50	m	Monitoring and Awareness- Publicity	1	0.500			
							n	Infrastructure and Admin. Expenses.	0.000	0.500	1.50	n	Infrastructure and Admin. Expenses.	1	0.500			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	3.091		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles	1.000	0.500		q	Maintenance of vehicles	1	0.500			
							r	Pumpsets	0.000	0.000		r	Pumpsets					
							s	Improvement of Offices	1.000	0.500		s	Improvement of Offices	1	0.500			
				Project Total				**Total::**	**3.976**	**41.37051**	**2.00000**		**Total::**		**2.00000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.00		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	0.000		b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	5.500			i) Trench					
								ii) Fencing with Chain link	0.000	0.000			ii) Fencing with Barbed wire					
								iii) Watch and ward	0.000	2.317			iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000		c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**	0.000	0.000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000		**d**	SMC Structures					
								i) Percolation Tanks	5.000	6.87490			i) Percolation Tanks					
								ii) RFDs/SGTs	0.000	0.000			ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams	0.000	0.00			v) Checkdams					
								vi) SCT	2500.000	4.04			vi) SCT	500	2.274			
								vii)Others	2.000	8.65867			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
2	Kawal TR	Nirmal	Khanapur	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land involved in Kaleshwaram Project in different Districts	0.000	101.950	g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**	0.000	0.000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	15.941	0.750	m	Monitoring and Awareness- Publicity	1	1.00			
							n	Infrastructure and Admin. Expenses.	0.000	7.991	3.000	n	Infrastructure and Admin. Expenses.	1	1.00			
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period	0.000	7.3500	2.730	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	3.51			
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles	0.000	4.000		q	Maintenance of vehicles	1	2.00			
							r	Pumpsets	0.000	0.000		r	Pumpsets					
							s	Improvement of Offices	0.000	14.236		s	Improvement of Offices	1	1.00			
				Project Total		101.950		**Total::**		**76.90463**	**6.48000**		**Total::**		**10.78400**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.00		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.000	0.000		b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.000			i) Trench					
								ii) Fencing with Chain link	0.000	0.000			ii) Fencing with Barbed wire					
								iii) Watch and ward	0.000	0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000		c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Kawal TR	Nirmal	Khanapur	Diversion of forest land to an extent of 0.6454 ha in Khanapur forest division under Nirmal District for laying of Optical Fiber Cable along the road and within the existing Right of Way in favour of M/s. Vindhya Telelinks Limited	0.645	1.634	**B**	**Misc.-Improvement of Forest & WL**	0.000	0.000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000		**d**	SMC Structures					
								i) Percolation Tanks	0.000	0.00000			i) Percolation Tanks					
								ii) RFDs/SGTs	0.000	0.000			ii) RFDs/SGTs					
								iii) Stabilization of Trench	0.000	0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams	0.000	0.00			v) Checkdams					
								vi) SCT	0.000	0.00			vi) SCT	0	0.000			
								vii)Others	0.000	0.00000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000	0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0.000	0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0.000	0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**	0.000	0.000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0.000	m	Monitoring and Awareness- Publicity	1	0.50			
							n	Infrastructure and Admin. Expenses.	0.000	0.000	0.000	n	Infrastructure and Admin. Expenses.	1	0.30			
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period	0.000	0.0000	0.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.00			
							p	Purchasing of vehicles	0.000	0.000		p	Purchasing of vehicles		0.00			
							q	Maintenance of vehicles	0.000	0.000		q	Maintenance of vehicles		0.00			
							r	Pumpsets	0.000	0.000		r	Pumpsets		0.00			
							s	Improvement of Offices	0.000	0.000		s	Improvement of Offices		0.00			
				Project Total		**1.634**		**Total::**		**0.00000**	**0.00000**		**Total::**		**0.80000**			
Khanapur Division Total:					**0.000**	**103.584**				**118.27514**	**8.48000**			**0.000**	**13.58400**			
1	KTR Mancherial	Adilabad	Utnoor (FDPT)	Errection of 765 KV double circuit line from Dichpalli (TS) to Wardha 9MH) Power transmission line.	24.51	97.490	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	90.0	7.100		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.0			b	Fencing of CA lands/ CPT- kms					
								i) Trench	5.0	7.000			i) Trench					
								ii) Fencing with Chain link	0.0	0.000			ii) Fencing with Chain link					
								iii) Watch and ward	0.0	0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures			5.00000	**d**	SMC Structures		0.000			
								i) Mini Percolation Tanks	10	20.000			i) Mini Percolation Tanks					
								ii) RFDs	0	0.000			ii) RFDs					
								iii) Stabilization of Trench	4	0.600			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	1	7.990			v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others		10.710			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		1.000	1.00000	e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1	10.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.0	0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	0.0	9.000		n	Infrastructure and Admin. Expenses.		1.500			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.0	0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	2	5.000		q	Maintenance of vehicles					
							r	Pumpsets	2	2.000		r	Pumpsets					
							s	Improvement of Offices	1	9.000	1.000	s	Improvement of Offices		1.500			
				Project total	**24.510**	**97.490**				**89.400**	**7.000**				**3.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	**Construction of Boundary pillars- Nos**		**0.000**		**a**	**Construction of Boundary pillars- Nos**					
							b	**Fencing of CA lands/ CPT- kms**		**0.000**		**b**	**Fencing of CA lands/ CPT- kms**					
								i) Trench		**0.000**			**i) Trench**	**0.00**	**0.000**			
								ii) Fencing with Chain link		**0.000**			**ii) Fencing with Chain link**					
								iii) Watch and ward		**0.000**			**iii) Watch and ward**					
							c	**Purchasing of hand held GPS**		**0.000**		**c**	**Purchasing of hand held GPS**					
							B	**Misc.-Improvement of Forest & WL**		**0.000**		**B**	**Misc.-Improvement of Forest & WL**					
							d	**SMC Structures**		**0.000**		**d**	**SMC Structures**					
								i) Mini Percolation Tanks		**0.000**			**i) Mini Percolation Tanks**	**3**	**3.000**			
								ii) RFDs		**0.000**			**ii) RFDs**					
								iii) Stabilization of Trench		**0.000**			**iii) Stabilization of Trench**					
								iv) Stabilization of SCTs Kms		**0.000**			**iv) Stabilization of SCTs Kms**					
								v) Checkdams		**0.000**			**v) Checkdams**					
								vi) SCT		**0.000**			**vi) SCT**					
								vii)Others		**0.000**			**vii)Others**					
							e	**Fire tracing/ lines / Fire Watchers- kms/nos.**		**0.000**		**e**	**Fire tracing/ lines / Fire Watchers- kms/nos.**		**0.000**			
							f	**Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.**		**0.000**		**f**	**Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.**					
2	**KTR Mancherial**	**Adilabad**	**Utnoor (FDPT)**	**Laying of optical fiber cable along the road within the existing right of way in favour of M/s. Jio Digital Fiber Pvt., Ltd., (1.0553 Ha in Khanapur, Jannaram and Utnoor FDPT divisions)**	**0.3999**	**9.839**	**g**	**Protection and Management of natural forests & Wildlife habitat**		**0.000**		**g**	**Protection and Management of natural forests & Wildlife habitat**					
							h	**Harvesting and conservation of rain water works in the vicinity of the forest land diverted**		**0.000**		**h**	**Harvesting and conservation of rain water works in the vicinity of the forest land diverted**					
							i	**Miscelleneous (Cultural operations) /ANR**		**0.000**		**i**	**Miscelleneous (Cultural operations) /ANR**					
							j	**Establishment of Central Nurseries**		**0.000**		**j**	**Establishment of Central Nurseries**		**2.000**			
							k	**Raising of Medicinal plantation- ha**		**0.000**		**k**	**Raising of Medicinal plantation- ha**					
							l	**Tranlocation of trees**		**0.000**		**l**	**Tranlocation of trees**					
							C	**Misc.-Infrastructure & Admin. Expenses**		**0.000**		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	**Monitoring and Awareness- Publicity**		**0.000**		**m**	**Monitoring and Awareness- Publicity**		**1.000**			
							n	**Infrastructure and Admin. Expenses.**		**0.000**		**n**	**Infrastructure and Admin. Expenses.**		**1.000**			
							o	**Engaging Retried forest officials/Technical assistant/DEO for the project period**		**0.000**		**o**	**Engaging Retried forest officials/Technical assistant/DEO for the project period**					
							p	**Purchasing of vehicles**		**0.000**		**p**	**Purchasing of vehicles**					
							q	**Maintenance of vehicles**		**0.000**		**q**	**Maintenance of vehicles**					
							r	**Pumpsets**		**0.000**		**r**	**Pumpsets**					
							s	**Improvement of Offices**		**0.000**		**s**	**Improvement of Offices**		**1.000**			
				Project total	**0.400**	**9.839**				**0.000**	**0.000**				**8.000**			
				Total of Utnoor Division	**24.910**	**107.329**				**89.400**	**7.000**				**11.000**			
				KTR Circle Total:	**226.338**	**3266.450**				**854.006**	**377.602**				**1277.469**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.000			i) Trench					
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Basara	Adilabad	Adilabad	Diversion of forest land for LF Main Canal under Sri Komaram Bheem (Pedda Vagu Project) in favour of EE PD Asifabad (52.60 Ha)	13.00	26.313	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks					
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms	1000	2.000			
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.		3.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles					
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices		2.000			
				Project total	**13.000**	**26.313**				**0.000**	**0.000**				**7.000**			
2	Basara	Adilabad	Adilabad	Diversion of additional 52.60 ha (38.90 Ha Garlapet RF of Kagaznagar & 13.70 Ha. in Garlapet & Samela RFs of Bellampally Division) CA area identified in Adilabad Division	46.90	68.205	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.000			i) Trench					
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks					
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25				Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.		3.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles					
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices		2.000			
				Project total	**46.900**	**68.205**				**0.000**	**0.000**				**5.000**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.000			i) Trench	1	1.018			
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		d	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks	0	0.000	0		
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					
3	Basara	Adilabad	Adilabad	Diversion of Forest land to an extent of 8.78 Ha in RF Arli Block Adilabad Range of Adilabad Division in favour of SE I&CADD dept irrigation circle Nirmal for construction of Canal to lift 5.12 TMC of water from lower penganga interstate project	8.78	31.208	C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.		1.600			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles	1	8.000			
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles	1	0.500			
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices					
				Project total	**8.780**	**31.208**				**0.000**	**0.000**				**11.118**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.000			i) Trench					
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24			Anticipated Expenditure from Nov.2023 to March 2024		APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023			Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Basara	Adilabad	Adilabad	Diversion of 4.67 Ha(3.79 Ha Nirmal Division(4.2 Km) + 0.88 Ha Echoda Division (1.20 Km) of Forest land for formation of Road from Boath to Adelly passing through RF areas of Nirmal and erstwhile Adilabad Division, present Echoda Division infavour of SE R&B Circle, Adilabad	4.67	36.043	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks	2	0.000			
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams		0.000			v) Checkdams	1	0.000			
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.		0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles		0.000			
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices					
				Project total	**4.670**	**36.043**				**0.000**	**0.000**				**0.000**			
5	Basara	Adilabad	Adilabad	Diversion of 1.3646 Ha of forest land towards upgradation and formation of road for BT road from R/F PWD road to Ganeshpur in Bheempur RF Block of Adilabad Division in favour of District Panchayat Raj Engineer, Adilabad.	1.36	2.523	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms	0.360	2.178			
								i) Trench		0.000			i) Trench					
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks	1	0.200			
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms	40	0.145			
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles					
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices					
				Project total	**1.365**	**2.523**				**0.000**	**0.000**				**2.523**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms	0.360	2.178			
								i) Trench		0.000			i) Trench					
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks	1	0.200			
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms	40	0.145			
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
6	Basara	Adilabad	Adilabad	Diversion of 0.976 Ha of forest land towards upgradation and formation of road for BT road from R/F PWD road to Indervelly-K village in Sathnala RF Block of Adilabad Division in favour of District Panchayat Raj Engineer, Adilabad.	0.976	2.523	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles					
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices					
				Project total	**0.976**	**2.523**				**0.000**	**0.000**				**2.523**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms	0.360	2.178			
								i) Trench		0.000			i) Trench					
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	Basara	Adilabad	Adilabad	Diversion of 1.76568 Ha of forest land towards upgradation and formation of road for BT road from R/F PWD road to Yempally Kolamguda village in Bheempur and Sathnala RF Block of Adilabad Division in favour of District Panchayat Raj Engineer, Adilabad.	1.766	2.523	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks	1	0.200			
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms	40	0.145			
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles					
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices					
				Project total	**1.766**	**2.523**				**0.000**	**0.000**				**2.523**			
8	Basara	Adilabad	Adilabad	Diversion of Forest land to an extent of 74.059 Ha in various forest Divisions for Laying of Pipeline and construction of structures in favour of RWS&S Department. under TDWSP. **(NFL)**	74.059		**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos	150	0.000			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.000			i) Trench					
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks	6	0.000			
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms	4000	0.000			
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.		0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles					
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices					
				Project total	**74.059**	**0.000**				**0.000**	**0.000**				**0.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.000			i) Trench	6.20	0.000			
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks					
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
9	Basara	Adilabad	Adilabad	Diversion of Forest land to an extent of 74.059 Ha in various forest Divisions for Laying of Pipeline and construction of structures in favour of RWS&S Department. under TDWSP.	59.060		g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
				(DFL)			i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.		0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles					
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices					
				Project total	**59.060**	**0.000**				**0.000**	**0.000**				**0.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos	18	0.000			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.000			i) Trench					
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	Basara	Adilabad	Adilabad	Diversion of 4.8471 Ha of forest land for improvement of the existing road and widening road work from MRL-02 -PWD road at **Mediguda to Maregaon via** Kothapally-G, Kunikasa, Paraswada-B of Gadiguda Mandal of Manikgarh RF of Adilabad Division of Adilabad District in favour of Dist. Panchayat Raj Engineer, Adilabad. **(NFL)**	4.847		**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks	1	0.000			
								ii) RFDs		0.000			ii) RFDs	8	0.000			
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT	245	0.000			
								vii)Others		0.000			vii)Others		0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity		0.000			
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.		0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2	0.000			
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles					
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices	**LS**	0.000			
				Project total	**4.847**	**0.000**				**0.000**	**0.000**				**0.000**			
9	Basara	Adilabad	Adilabad	Diversion of 4.8471 Ha of forest land for improvement of the existing road and widening road work from MRL-02 -PWD road at Mediguda to Maregaon via Kothapally-G, Kunikasa, Paraswada-B of Gadiguda Mandal of Manikgarh RF of Adilabad Division of Adilabad District in favour of Dist. Panchayat Raj Engineer, Adilabad. **(DFL)**	4.847		**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms	0.480	0.000			
								i) Trench		0.000			i) Trench					
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks	1	0.000			
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench	0.480	0.000			
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.		0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles		0.000			
							r	Pumpsets		0.000		r	Pumpsets					
							s	Improvement of Offices		0.000		s	Improvement of Offices					
				Project total	**4.847**	**0.000**				**0.000**	**0.000**				**0.000**			
Total of Adilabad Division					**220.27**	**169.34**				**0.00**	**0.00**				**30.69**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.000			i) Trench		4.714			
								ii) Fencing with Chain link		0.000			ii) Fencing with Chain link					
								iii) Watch and ward		0.000			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.000		d	SMC Structures					
								i) Mini Percolation Tanks		0.000			i) Mini Percolation Tanks		4.000			
								ii) RFDs		0.000			ii) RFDs					
								iii) Stabilization of Trench		0.000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.000			iv) Stabilization of SCTs Kms					
								v) Checkdams		0.000			v) Checkdams					
								vi) SCT		0.000			vi) SCT					
								vii)Others		0.000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.000		l	Tranlocation of trees					
2	Basara	Adilabad	Echoda	Diversion of 13.9887 Ha (Nirmal 9.7887 Ha Echoda 4.20 Ha) of forest land for erectikon of 220 KV DC line from 400/200 KV SS Nirmal to the proposed 220/132 KV SS Utnoor in Nirmal District under Thermal power Transmission scheme for evacuation of power from 4 x 270 MW units at Nirmal in favour of Superintending Engineer, OMC Circle, TS TRANSCO, Adialbad	8.40	26.829	C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000		n	Infrastructure and Admin. Expenses.		2.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000		q	Maintenance of vehicles					
							r	Pumpsets		0.000		r	Pumpsets		7.000			
							s	Improvement of Offices		0.000		s	Improvement of Offices					
				Project total	**8.400**	**26.829**				**0.000**	**0.000**				**17.714**			
Total of Echoda Division					**8.400**	**26.829**				**0.000**	**0.000**				**17.714**			
Total of Adilabad District					**228.669**	**196.167**				**0.000**	**0.000**				**48.399**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	35	6.748	0.000	a	Construction of Boundary pillars- Nos	100	12.000			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Basara	Nirmal	Nirmal	1.) Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land involved in Kaleshwaram Project in different Districts	322.56	304.51	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks		7.387	3.000		i) Mini Percolation Tanks	12	6.000			
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams		4.410	5.000		v) Checkdams	1	5.000			
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		13.072	0.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		35.438	9.000	n	Infrastructure and Admin. Expenses.		9.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		7.667	2.274	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		3.182			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles		18.908	7.025	q	Maintenance of vehicles and Payment of Wages to the Driver		8.000			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		30.993	5.000	s	Improvement of Offices		5.000			
				Project Total	**322.56**	**304.510**		**Total::**		**124.623**	**31.299**		**Total::**		**48.182**			
2	Basara	Nirmal	Nirmal	2) Diversion of 8.97 Ha of Forest Land in Nirmal Division for construction of 765 KV Double Circuit line from Wardha to Hyderabad	8.97	64.288	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	100	7.003	12.100	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Barbed wire					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks	4.000	1.932	3.000		i) Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.432		j	Establishment of Central Nurseries					
								Maintenance of Central Nurseries		8.265	5.000		Maintenance of Central Nurseries		5.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		10.433	2.000	n	Infrastructure and Admin. Expenses.		5.000			
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period		1.925		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		2.104		s	Improvement of Offices					
				PROJECT Total::	**8.970**			**Total::**		**32.094**	**22.100**		**Total::**		**10.000**			
3	**Basara**	**Nirmal**	Nirmal	Diversion of 4.945 Ha of forest land in Kawal Tiger Reserve, Nirmal Division - in favour of Superintending Engineer, TDWSP (RWS &S) Circle, Nirmal for laying pipeline and construction of structures in Segment-21/7 (Madegaom) for providing safe drinking water to erstwhile Adilabad District presently Nirmal District under Telangana Drinking Water Supply Project	4.95	0.937	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Barbed wire					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks					i) Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
								Maintenance of Central Nurseries					Maintenance of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles		0.937			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
				PROJECT Total::				**Total::**		**0.000**	**0.000**		**Total::**		**0.937**			
				Nirmal DIVISION Total						**156.717**	**53.399**				**59.119**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25				Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Bsara	Nizamabad	Nizamabad	Diversion of 6.086 Ha(3.294 of Forest Land in Nizamabad Division) forlaying of 220 KV double Circuit line with multi circuit towers in forest land to extend power supply to Yacharam Thanda pump house under Kaleshwaram Lift Irrigation Scheme Package-22 in favourt of Execurtive Engineer, Lift Irrigation Scheme, TYSTRANSCO,NZB dist	3.294	78.41	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	5	8.250	18.504734	78.208727	
								ii) RFDs					ii) RFDs	50	5.445	48.49597	78.19887	
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT	500	1.151	18.50356	78.206869	
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity	Ls	1.210	18.49863	78.201397	
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.	Ls	2.850			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	1.800			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles	2	2.000			
							r	Pumpsets				r	Pumpsets -Solar	1	7.200	18.504734	78.208727	
							s	Improvement of Offices				s	Improvement of Offices-Admin Cost		0.000			
				Project Total				**Total::**					**Total::**		**29.906**			
2	Bsara	Nizamabad	Nizamabad	Diversion of 1.799 ha Forest land to erect New 33 KV line along the forest adjacent to the existing NH-44 Road between Bibipur Thanda to new 33/11 KV SS Thirmanpally for erection of new 33/11 KV SS Thirmanpally with connected lines under "Telangana Drinking water supply Project (Watergrid) at Thirmanpally (v) in favour of M/s TSNPDCL	1.799	21.03	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	3	4.000	18.64886 18.650870	78.23185 78.23257	
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries (Development and Improvement of Nursery Infrastructure)	2	4.000	18.55680 18.60816	78.24166 77.96784	Thirmanpally Mosra
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.	Ls	4.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets -Solar					
							s	Improvement of Offices				s	Improvement of Offices-Admin Cost					
								Total::					**Total::**		**12.000**			
				Nizamabad Division Total :											**41.906**			
							A	**Misc.- Protection of CA lands**					**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos					Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0	5.00		Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS	10	0	1.25		Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**					**Misc.-Improvement of Forest & WL**					
							d	SMC Structures					SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.					Fire tracing/ lines / Fire Watchers-kms/nos.					
1	Basara	NZB	Armoor	Formation of new Tank across Nerella Vagu Project to lift water to feed 7-tanks in Pallikonda Village, Bheemgal Mandal of Nizamabad District, in favour of Executive Engineer, I&CAD, I.B. Division, Nizamabad in Pallikonda RF - 4.86 Ha. (CA NFL Armoor -4.86 Ha)	4.86		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat					Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR					Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0	3.25		Establishment of Central Nurseries	1	2.000			
							k	Raising of Medicinal plantation- ha					Raising of Medicinal plantation- ha					
							l	Tranlocation of trees					Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**					**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0	1.00		Monitoring and Awareness- Publicity		1.000			
							n	Infrastructure and Admin. Expenses.		0	2.50		Infrastructure and Admin. Expenses.		1.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period			2.50		Engaging Retried forest officials/Technical assistant/DEO for the project period	1	3.000			
							p	Purchasing of vehicles			0.00		Purchasing of vehicles					
							q	Maintenance of vehicles		0	2.50		Maintenance of vehicles	1	2.500			
							r	Pumpsets					Monitoring and Awareness					
							s	Improvement of Offices		0	2.00		Improvement of Offices	1	1.000			
				Project Total				**TOTAL**		**0**	**20.00**				**10.50**			
							A	**Misc.- Protection of CA lands**					**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos					Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms					Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS					Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**					**Misc.-Improvement of Forest & WL**					
							d	SMC Structures					SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Basara	NZB	Armoor	Diversion of 776.20 Ha of RF land for JVR OCP-II in Lankapally in Khammam Division in favour of SCCI				v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.					Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat					Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR					Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries					Establishment of Central Nurseries		1.000			
							k	Raising of Medicinal plantation- ha					Raising of Medicinal plantation- ha					
							l	Tranlocation of trees					Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**					**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity					Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.					Infrastructure and Admin. Expenses.		1.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period					Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles					Purchasing of vehicles					
							q	Maintenance of vehicles					Maintenance of vehicles					
							r	Pumpsets					Monitoring and Awareness					
							s	Improvement of Offices					Improvement of Offices		1.000			
				Project Total				**TOTAL**		**0**	**0.00**				**3.00**			
3	Basara	NZB	Armoor	Diversion of 4.938 Ha. in Armoor Division of Nizamabad District for laying of road from Devakkapet to Thatipally Road - in favour of Executive Engineer, R&B Division, Nizamabad	4.938		**A**	**Misc.- Protection of CA lands**					**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos					Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms					Fencing of CA lands/ CPT- kms		5.000			
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS					Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**					**Misc.-Improvement of Forest & WL**					
							d	SMC Structures					SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	2	2.420			
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT	2000	4.186			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.					Fire tracing/ lines / Fire Watchers-kms/nos.		1.100			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat					Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR					Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries					Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha					Raising of Medicinal plantation- ha					
							l	Tranlocation of trees					Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**					**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity					Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.					Infrastructure and Admin. Expenses.		0.500			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period					Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles					Purchasing of vehicles					
							q	Maintenance of vehicles					Maintenance of vehicles					
							r	Pumpsets					Monitoring and Awareness					
							s	Improvement of Offices					Improvement of Offices		0.500			
				Project Total				**TOTAL**		**0**	**0.00**				**13.71**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Basara	NZB	Armoor	Diversion of Forest Land 4.739 Ha. of Forest land in Armoor Forest Division for widening of single lane to double lane road for connecting Mandal Head Quarter to District Head Quarter – For Sirikonda to Vemulawada road from of Nizamabad District - in favour of Executive Engineer, R&B Division, Nizamabad	4.739		**A**	**Misc.- Protection of CA lands**					**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos					Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms					Fencing of CA lands/ CPT- kms		2.310			
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS					Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**					**Misc.-Improvement of Forest & WL**					
							d	SMC Structures					SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	1	1.210			
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT	1000	2.197			
								vii)Others					vii)Others (Solar Borewell including Percolation Tank)	1	6.050			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.					Fire tracing/ lines / Fire Watchers-kms/nos.		1.705			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat					Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR					Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries					Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha					Raising of Medicinal plantation- ha					
							l	Tranlocation of trees					Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**					**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity					Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.					Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period					Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles					Purchasing of vehicles					
							q	Maintenance of vehicles					Maintenance of vehicles					
							r	Pumpsets					Monitoring and Awareness					
							s	Improvement of Offices					Improvement of Offices		0.500			
				Project Total				**TOTAL**		**0**	**0.00**				**13.97**			
Total of Armoor Division										**0.00**	**20.00**				**41.178**			
				NZB Dist Total :							**20.00**				**83.08**			
1	BASARA	JAGTIAL	JAGTIAL	**KALESHWARAM PROJECT**	**0.00**	**188.379**	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		26.065	0.000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		416.482	17.382	b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks		8.126	0.000		i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs	50	10.000			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams		18.868	6.000		v) Checkdams					
								vi) SCT		5.000	0.000		vi) SCT	500	3.200			
								vii)Others (RFDs)			12.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.	10	1.097			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**		5.000			
							m	Monitoring and Awareness- Publicity			4.000	m	Monitoring and Awareness- Publicity	2	2.000			
							n	Infrastructure and Admin. Expenses.		18.050	6.000	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles		5.203		q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		5.000	6.000	s	Improvement of Offices					
							t	Publicity Boards			8.000							
				Project Total				**Total::**		**502.794**	**59.382**		**Total::**		**21.297**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		18.944	0.000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link		277.839	0.000		ii) Fencing with Barbed wire					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks	6	2.774	0.000		i) Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs	30	6.000			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams		5.000	0.000		v) Checkdams					
								vi) SCT					vi) SCT	300	1.920			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.	10	1.097			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		19.994	0.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		18.635	0	**C**	**Misc.-Infrastructure & Admin. Expenses**		10.000			
							m	Monitoring and Awareness- Publicity		3.000	5.000	m	Monitoring and Awareness- Publicity	4	4.000			
							n	Infrastructure and Admin. Expenses.			7.500	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles		5.000	7.000	q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices			4.000	s	Improvement of Offices					
							t	Publicity Boards			10.000							
				PROJECT Total::				**Total::**		**351.186**	**33.500**		**Total::**		**23.017**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.000	0.000	a	Construction of Boundary pillars- Nos Big size - 8 Nos. & Small size - 13 No.	21	1.380			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link		0.000	0.000		ii) Fencing with Barbed wire					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	BASARA	JAGTIAL	JAGTIAL	RAMINENI EXPORTS	0.00	17.559	B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Percolation Tanks		0.000	0.000		i) Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams		0.000	0.000		v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.000	0.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.000	0	C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.000	0.000	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.			0.000	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.000	0.000	q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices			0.000	s	Improvement of Offices					
							t	Publicity Boards			0.000							
				PROJECT Total::				**Total::**		**0.000**	**0.000**		**Total::**		**1.380**			
				Jagitial District Total						**853.980**	**92.882**				**45.694**			
				Basara Circle Total											**236.296**			
1	Charminar	Medchal	Medchal	Diversion of 0.267 Ha. of forest land in Kistapur Reserve Forest of Medchal Division in Medchal District, for widening of existing Right of Way (ROW) on both sides to a length of 586 mtrs. In order to reach their lands in favour of Sri. N. R. Giridhar Kumar, Managing Director,	0.267		A	Misc.- Protection of CA lands				A	Misc.- Protection of CA lands					
						3.04	a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos	60	3.04			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
						3.042		ii) Fencing with Chain link					ii) Fencing with Chain link	1.2	3.042			
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	Misc.-Improvement of Forest & WL				B	Misc.-Improvement of Forest & WL					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
	Charminar	Medchal	Medchal	Diversion of 0.267 Ha. of forest land in Kistapur Reserve Forest of Medchal Division in Medchal District, for widening of existing Right of Way (ROW) on both sides to a length of 586 mtrs. In order to reach their lands in favour			e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				their lands in favour of Sri. N. R. Giridhar Kumar, Managing Director, M/s. Nimmagadda			i	Establishment of Central Nurseries				i	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							C	Misc.-Infrastructure & Admin. Expenses				C	Misc.-Infrastructure & Admin. Expenses					
	Charminar	Medchal	Medchal	Diversion of 0.267 Ha. of forest land in Kistapur Reserve Forest of Medchal Division in Medchal District, for widening of existing Right of Way (ROW) on both sides to a			m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
				Project Total	**0.267**	**6.082**		**Total::**	**0**	**0**	**0**		**Total::**		**6.082**			
2	Charminar	Medchal	Medchal	Diversion 0.624 Ha of Forest Land of for construction of six lane elevated		36.3	A	Misc.- Protection of CA lands				A	Misc.- Protection of CA lands					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
						23.1		ii) Fencing with Chain link					ii) Fencing with Chain link	0.6	23.1			
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	Misc.-Improvement of Forest & WL				B	Misc.-Improvement of Forest & WL					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
						6.6		v) Checkdams					v) Checkdams	2	6.6			
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers- kms/nos.				e	Fire tracing/ lines / Fire Watchers- kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
						5.5	j	Establishment of Central Nurseries				j	Establishment of Central Nurseries	1	5.5			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							C	Misc.-Infrastructure & Admin. Expenses				C	Misc.-Infrastructure & Admin. Expenses					
						1.1	m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity	2	1.1			
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
				Project Total	**0.624**	**36.3**		**Total::**	**0**	**0**	**0**		**Total::**		**36.3**			
				Medchal District Total :	**0.891**	**42.382**				**0**	**0**				**42.382**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		2.198	0	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms			0	b	Fencing of CA lands/ CPT- kms					
								i) Trench			0		i) Trench					
								ii) Fencing with Chain link		173.152	0		ii) Fencing with Chain link					
								iii) Watch and ward			0		iii) Watch and ward					
							c	Purchasing of hand held GPS			0	c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Charminar	Sangareddy		Diversion of 73.0074 Ha of forest land falling under various District / Forest Divisions for laying of underground natural gas pipeline along with optical fiber cable from Mallavaram – Bhopal Bhilawara Vijaipur pipeline project in favour of M/s GSPL India Transco Ltd Gujarat CA in Sangareddy	73.007	668.91	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks		12.579	0		i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms	5000	25.000			
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.	10	1.200			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		1.444	0	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		7.330	0	m	Monitoring and Awareness- Publicity		2.000			
							n	Infrastructure and Admin. Expenses.		21.667	0	n	Infrastructure and Admin. Expenses.		5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		13.501	0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		12.000			
							p	Purchasing of vehicles		0.0	0	p	Purchasing of vehicles		0.00			
							q	Maintenance of vehicles		6.217	0	q	Maintenance of vehicles		6.000			
							r	Pumpsets		0.0	0	r	Pumpsets					
							s	Improvement of Offices		**5.999**	0	s	Improvement of Offices		7.000			
				Sangareddy District Total :				**Total::**		**244.087**			**Total::**		**58.200**			
1	Charminar	Vikarabad	Vikarabad	Diversion of forest land for 4 laning of Hyderabad (ORR APPA Junction) to Manneguda Section of NH - 163 in favour of Project Director, NHAI, Hyderabad.	12.7823	16.6759	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000	0.000	a	Construction of Boundary pillars- Nos	0.000	0.000			
							b	Fencing of CA lands/ CPT- kms	0.000	0.000	0.000	b	Fencing of CA lands/ CPT- kms	0.000	0.000			
								i) Trench	0.000	0.000	0.000		i) Trench	0.000	0.000			
								ii) Fencing with Chain link	0.000	0.000	0.000		ii) Fencing with Chain link	0.000	0.000			
								iii) Watch and ward	0.000	0.000	0.000		iii) Watch and ward	0.000	0.000			
							c	Purchasing of hand held GPS	0.000	0.000	0.000	c	Purchasing of hand held GPS	0.000	0.000			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	0.000	0.000	0.000		i) Mini Percolation Tanks	0.000	0.000			
								ii) RFDs	0.000	0.000	0.000		ii) RFDs	0.000	0.000			
								iii) Stabilization of Trench	0.000	0.000	0.000		iii) Stabilization of Trench	0.000	0.000			
								iv) Stabilization of SCTs Kms	0.000	0.000	0.000		iv) Stabilization of SCTs Kms	0.000	0.000			
								v) Checkdams	0.000	0.000	0.000		v) Checkdams	0.000	0.000			
								vi) SCT	0.000	0.000	0.000		vi) SCT	0.000	0.000			
								vii)Others	0.000	0.000	0.000		vii)Others	0.000	0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000			
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000	0.000	g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000			
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000	0.000	i	Miscelleneous (Cultural operations) /ANR	0.000	0.000			
							j	Establishment of Central Nurseries	0.000	0.000	0.000	j	Establishment of Central Nurseries	0.000	0.000			
							k	Raising of Medicinal plantation- ha	0.000	0.000	0.000	k	Raising of Medicinal plantation- ha	0.000	0.000			
							l	Tranlocation of trees	0.000	0.000	0.000	l	Tranlocation of trees	0.000	0.000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0.000	m	Monitoring and Awareness- Publicity	0.000	0.000			
							n	Infrastructure and Admin. Expenses.	0.000	0.000	0.000	n	Infrastructure and Admin. Expenses.	L.S	0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000			
							p	Purchasing of vehicles	0.000	0.000	0.000	p	Purchasing of vehicles	0.000	0.000			
							q	Maintenance of vehicles	0.000	0.000	0.000	q	Maintenance of vehicles	0.000	0.000			
							r	Pumpsets	0.000	0.000	0.000	r	Pumpsets	0.000	0.000			
							s	Improvement of Offices	0.000	0.000	0.000	s	Improvement of Offices	0.000	0.000			
			Project Total		**12.782**	**16.676**		**Total::**	**0.000**	**0.000**	**0.000**		**Total::**	**0.000**	**0.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000	0.000	a	Construction of Boundary pillars- Nos	0.000	0.000			
							b	Fencing of CA lands/ CPT- kms	0.000	0.000	0.000	b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.000	0.000		i) Trench	0.000	0.000			
								ii) Fencing with Chain link	0.000	0.000	0.000		ii) Fencing with Chain link	0.525	15.750			
								iii) Watch and ward	0.000	0.000	0.000		iii) Watch and ward	0.000	0.000			
							c	Purchasing of hand held GPS	0.000	0.000	0.000	c	Purchasing of hand held GPS	0.000	0.000			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	0.000	0.000	0.000		i) Mini Percolation Tanks	0.000	0.000			
								ii) RFDs	0.000	0.000	0.000		ii) RFDs	0.000	0.000			
								iii) Stabilization of Trench	0.000	0.000	0.000		iii) Stabilization of Trench	0.000	0.000			
								iv) Stabilization of SCTs Kms	0.000	0.000	0.000		iv) Stabilization of SCTs Kms	0.000	0.000			
								v) Checkdams	0.000	0.000	0.000		v) Checkdams	0.000	0.000			
								vi) SCT	0.000	0.000	0.000		vi) SCT	0.000	0.000			
								vii)Others	0.000	0.000	0.000		vii)Others	0.000	0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000			
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000	0.000	g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000			
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000	0.000	i	Miscelleneous (Cultural operations) /ANR	0.000	0.000			
							j	Establishment of Central Nurseries	0.000	0.000	0.000	j	Establishment of Central Nurseries	0.000	0.000			
							k	Raising of Medicinal plantation- ha	0.000	0.000	0.000	k	Raising of Medicinal plantation- ha	0.000	0.000			
							l	Tranlocation of trees	0.000	0.000	0.000	l	Tranlocation of trees	0.000	0.000			
2	**Charminar**	**Vikarabad**	**Vikarabad**	Diversion of 0.8819 Ha forest land for formation of approach road from Nagarjunsagar main road to reach Vipasana Meditation center in Sy. No. 151 of Sahabnagaar Kalan (V), Hayathnagar.	1.2436	21.1070	**C**	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0.000	m	Monitoring and Awareness- Publicity	0.000	0.000			
							n	Infrastructure and Admin. Expenses.	0.000	0.000	0.000	n	Infrastructure and Admin. Expenses.	L.S	5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000			
							p	Purchasing of vehicles	0.000	0.000	0.000	p	Purchasing of vehicles	0.000	0.000			
							q	Maintenance of vehicles	0.000	0.000	0.000	q	Maintenance of vehicles	0.000	0.000			
							r	Pumpsets	0.000	0.000	0.000	r	Pumpsets	0.000	0.000			
							s	Improvement of Offices	0.000	0.000	0.000	s	Improvement of Offices	0.000	0.000			
			Project Total		**1.244**	**21.107**		**Total::**	**0.000**	**0.000**	**0.000**		**Total::**	**0.000**	**20.750**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0.000	0.000	0.000	a	Construction of Boundary pillars- Nos	200.000	26.000			
							b	Fencing of CA lands/ CPT- kms	0.000	0.000	0.000	b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.000	0.000		i) Trench	0.000	0.000			
								ii) Fencing with Chain link	0.000	0.000	0.000		ii) Fencing with Chain link	3.500	61.600			
								iii) Watch and ward	0.000	0.000	0.000		iii) Watch and ward	0.000	0.000			
							c	Purchasing of hand held GPS	0.000	0.000	0.000	c	Purchasing of hand held GPS	0.000	5.000			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	0.000	0.000	0.000		i) Mini Percolation Tanks	40.000	68.000			
								ii) RFDs	0.000	0.000	0.000		ii) RFDs	0.000	0.000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Charminar	Vikarabad	Vikarabad	Diversion of 1174 Ha (2900 Acres) of forest land in Damagundam RF of Vikarabad District.	1174	751.550		iii) Stabilization of Trench	0.000	0.000	0.000		iii) Stabilization of Trench	10.000	16.500			
								iv) Stabilization of SCTs Kms	0.000	0.000	0.000		iv) Stabilization of SCTs Kms	0.000	0.000			
								v) Checkdams	0.000	0.000	0.000		v) Checkdams	10.000	60.000			
								vi) SCT	0.000	0.000	0.000		vi) SCT	1000	2.000			
								vii)Others	0.000	0.000	0.000		vii)Others	0.000	0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0.000	0.000			
							g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000	0.000	g	Protection and Management of natural forests & Wildlife habitat	0.000	0.000			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0.000	0.000			
							i	Miscelleneous (Cultural operations) /ANR	0.000	0.000	0.000	i	Miscelleneous (Cultural operations) /ANR	0.000	0.000			
							j	Establishment of Central Nurseries	0.000	0.000	0.000	j	Establishment of Central Nurseries	4.000	40.000			
							k	Raising of Medicinal plantation- ha	0.000	0.000	0.000	k	Raising of Medicinal plantation- ha	0.000	0.000			
							l	Tranlocation of trees	0.000	0.000	0.000	l	Tranlocation of trees	0.000	0.000			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0.000	0.000	0.000	m	Monitoring and Awareness- Publicity	0.000	0.000			
							n	Infrastructure and Admin. Expenses.	0.000	0.000	0.000	n	Infrastructure and Admin. Expenses.	L.S	5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0.000	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2.000	6.000			
							p	Purchasing of vehicles	0.000	0.000	0.000	p	Purchasing of vehicles	0.000	0.000			
							q	Maintenance of vehicles	0.000	0.000	0.000	q	Maintenance of vehicles	6.000	6.000			
							r	Pumpsets	0.000	0.000	0.000	r	Pumpsets	0.000	0.000			
							s	Improvement of Offices	0.000	0.000	0.000	s	Improvement of Offices	0.000	15.000			
	Project Total				**1174.00**	**751.550**		**Total::**	**0.000**	**0.000**	**0.000**		**Total::**	**0.000**	**311.100**			
	Vikarabad DISTRICT Total				**1188.03**	**789.33**			**0.00**	**0.00**	**0.00**			**0.00**	**331.85**			
1	Rangareddy	Rangareddy	Amangal	Diversion of Forest land in various Forest Division in favour of RWS TS Department for laying of pipeline and construction of structure under Telangana Drinking water supply project (TDWSP)		1308.20	**A**	**Misc.- Protection of CA lands**	0	0.000	0.000	**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**0.000**	**0.000**	**0.000**	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	**0.000**		**0.000**	b	Fencing of CA lands/ CPT- kms					
								i) Trench	**0.000**	**0.000**	**0.000**		i) Trench					
								ii) Fencing with Chain link	**0.000**	**0.000**	**0.000**		ii) Fencing with Chain link					
								iii) Watch and ward	**0**	**0.000**	**0.000**		iii) Watch and ward					
							c	Purchasing of hand held GPS	**0**	**0.000**	**0.000**	c	Purchasing of hand held GPS					
										0.000	**0.000**							
							B	**Misc.-Improvement of Forest & WL**	0.000	0.000	0.000	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000	0.000	**d**	SMC Structures					
								i) Mini Percolation Tanks / Major	0.000	0.000	0.000		i) Mini Percolation Tanks / Major					
								ii) RFDs	0.000	0.000	0.000		ii) RFDs					
								iii) Stabilization of Trench	0.000	0.000	0.000		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000	0.000		iv) Stabilization of SCTs Kms					
								v) Checkdams	0.000	0.000	0.000		v) Checkdams					
								vi) SCT	0.000	0.000	0.000		vi) SCT					
								vii)Others	0.000	0.000	0.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0		0	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0	0	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0	0	0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0	0	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0	0	0	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0	0	0	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0	0	0	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0	0	0	l	Tranlocation of trees					
										0	0							

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**	0	0	0	C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0	0	4	m	Monitoring and Awareness- Publicity		2.000			
							n	Infrastructure and Admin. Expenses.	0	2	1	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0		0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		3.000			
							p	Purchasing of vehicles	0	0	0	p	Purchasing of vehicles					
							q	Maintenance of vehicles	**0**		**0.000**	q	Maintenance of vehicles					
							r	Pumpsets	**0**	**0.000**	**0.000**	r	Pumpsets					
							s	Improvement of Offices	0		0.000	s	Improvement of Offices					
										2.000	**5.000**							
				Project Total	**0.000**	**1308.200**		**Total::**	**0.000**	**2.000**	**5.000**		**Total::**		**5.000**			
							A	**Misc.- Protection of CA lands**	**0.000**	**0.000**	**0.000**	**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**0.000**	**0.000**	**0.000**	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	**0**	**0.000**	**0.000**	b	Fencing of CA lands/ CPT- kms					
								i) Trench	**0**	**0.000**	**0.000**		i) Trench					
								ii) Fencing with Chain link	**0.000**	**0.000**	**0.000**		ii) Fencing with Chain link					
								iii) Watch and ward	0.000	0.000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000	0.000	c	Purchasing of hand held GPS					
										0.000	0.000							
							B	**Misc.-Improvement of Forest & WL**	0.000	0.000	0.000	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000	0.000	**d**	SMC Structures					
								i) Mini Percolation Tanks / Major	0.000	0.000	0.000		i) Mini Percolation Tanks / Major					
								ii) RFDs	0.000	0.000	0.000		ii) RFDs					
								iii) Stabilization of Trench	0.000	0.000	0.000		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0.000	0.000	0.000		iv) Stabilization of SCTs Kms					
								v) Checkdams	0	0	0		v) Checkdams					
								vi) SCT	0	0	0		vi) SCT					
								vii)Others	0	0	0		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000	0.000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
2	**Rangareddy**	**Rangareddy**	**Amangal**	Diversion of forest land 1.668 Ha in Dadpally RF for Transmission line project	1.67	642.10	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0	0	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0	0	0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0	0	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0	0	0	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0	0	0	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0	0	0	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0	0	0	l	Tranlocation of trees					
										0	0							
							C	**Misc.-Infrastructure & Admin. Expenses**	0	0	0	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0	0	0	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	**0**	**0.000**	**0.000**	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	**0**		**0.000**	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	**0**	**0**	**0**	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0	0.000	0.000	q	Maintenance of vehicles					
							r	Pumpsets	**0.000**	0.000	0.000	r	Pumpsets					
							s	Improvement of Offices	**0.000**	**0.000**	**0.000**	s	Improvement of Offices					
				Project Total	**1.668**	**642.100**		**Total::**	**0.000**	0.000	0.000		**Total::**					
							A	**Misc.- Protection of CA lands**	**0**	0.000	0.000	**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**0**	0.000	0.000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	**0.000**	**0.000**	**0.000**	b	Fencing of CA lands/ CPT- kms					
								i) Trench	0.000	0.000	0.000		i) Trench					
								ii) Fencing with Chain link	0.000	0.000	0.000		ii) Fencing with Chain link					
								iii) Watch and ward	0.000	0.000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0.000	0.000	0.000	c	Purchasing of hand held GPS					
										0.000	0.000							

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24						APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024			Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	18	19
3	Rangareddy	Rangareddy	Amangal	For expansion JVR OCP MINE (122.00 Ha) Khamma Division in favour of Singareni Collieries Company Ltd.,	0.00	45.00	**B**	**Misc.-Improvement of Forest & WL**	0.000	0.000	0.000	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000	0.000	**d**	SMC Structures					
								i) Mini Percolation Tanks / Major	6.000	0.000	0.000		i) Mini Percolation Tanks / Major					
								ii) RFDs	0.000	0.000	0.000		ii) RFDs					
								iii) Stabilization of Trench	0	0.000	0.000		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0	0.000	0.000		iv) Stabilization of SCTs Kms					
								v) Checkdams	5	0.000	0.000		v) Checkdams					
								vi) SCT	0	0.000	0.000		vi) SCT					
								vii)Others	0	0.000	0.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0.000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0.000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0	0	0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0.000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0	0.000	0.000	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1	0.000	0.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0	0.000	0.000	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0	0.000	0.000	l	Tranlocation of trees					
										0.000	0.000							
							C	**Misc.-Infrastructure & Admin. Expenses**	**0**	**0.000**	**0.000**	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	**0**	**0.000**	**0.000**	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	**0**	**0**	**0**	n	Infrastructure and Admin. Expenses.		3.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	**0.00**	**0.000**	**0.000**	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		3.000			
							p	Purchasing of vehicles	**0.00**	**0.00**	**0.00**	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0	0	0	q	Maintenance of vehicles					
							r	Pumpsets	0	0	0	r	Pumpsets					
							s	Improvement of Offices	0	0	0	s	Improvement of Offices					
				Project Total	**0.000**	**45.000**		**Total::**	0	0	0		**Total::**		**6.000**			
3	Rangareddy	Rangareddy	Amangal	Diversion for Forest land for Bellampally Opencast-II Extension 'B' & 'D' Blocks (Bellampally Forest Division) in favour of M/s. Singareni Collieries Company Limited	108.78	81.00	**A**	**Misc.- Protection of CA lands**	0	0	0	**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0	0	5	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0	0	0	b	Fencing of CA lands/ CPT- kms					
								i) Trench	0	0	0		i) Trench					
								ii) Fencing with Chain link	0	0	0		ii) Fencing with Chain link					
								iii) Watch and ward	0	0	0		iii) Watch and ward					
							c	Purchasing of hand held GPS	0	0	0	c	Purchasing of hand held GPS					
										0	5							
							B	**Misc.-Improvement of Forest & WL**	0	0	0	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0	0	0	**d**	SMC Structures					
								i) Mini Percolation Tanks / Major	0	0	0		i) Mini Percolation Tanks / Major					
								ii) RFDs	0	0	0		ii) RFDs					
								iii) Stabilization of Trench	0	0	0		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0	0	0		iv) Stabilization of SCTs Kms					
								v) Checkdams	0	0	0		v) Checkdams					
								vi) SCT	0	0	0		vi) SCT					
								vii)Others	0	0	0		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0	0	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0	0	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0	0	0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0	0	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0	0	0	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0	0	0	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0	0	0	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0	0	0	l	Tranlocation of trees					
										0	0							

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**	0	0	0	C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0	0	6	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	0	5.23991	1.76009	n	Infrastructure and Admin. Expenses.		3.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0	0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0	0	0	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0	0	0	q	Maintenance of vehicles					
							r	Pumpsets	0	0	0	r	Pumpsets					
							s	Improvement of Offices	0	0	0	s	Improvement of Offices					
				Project Total	**108.780**	**81.000**		**Total::**	0	**5.23991**	**12.76009**		**Total::**		**3.000**			
							A	**Misc.- Protection of CA lands**	0	0	0	**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0	0	0	a	Construction of Boundary pillars- Nos		0.000			
							b	Fencing of CA lands/ CPT- kms	0	0	0	b	Fencing of CA lands/ CPT- kms	0	0.000			
								i) Trench	0	0	0		i) Trench	0	0.000			
								ii) Fencing with Chain link	0	0	0		ii) Fencing with Chain link	0	0.000			
								iii) Watch and ward	0	0	0		iii) Watch and ward	0	0.000			
							c	Purchasing of hand held GPS	0	0	0	c	Purchasing of hand held GPS	0	0.000			
										0	0							
							B	**Misc.-Improvement of Forest & WL**	0	0	0	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0	0	0	**d**	SMC Structures					
								i) Mini Percolation Tanks / Major	0	0	0		i) Mini Percolation Tanks / Major	2	3.300			
								ii) RFDs	0	0	0		ii) RFDs					
								iii) Stabilization of Trench	0	0	0		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0	0	0		iv) Stabilization of SCTs Kms					
								v) Checkdams	0	0	0		v) Checkdams	1	5.652			
								vi) SCT	0	0	0		vi) SCT	181	0.543			
								vii)Others	0	0	0		vii)Others (Saucer pits) (Construction & Maintenance)	0	0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0	0	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
1	Rangareddy	Rangareddy	Amangal	Diversion of 1174 Ha (2900 Acres) of forest land in Damagundam RF of Vikarabad District.	1174.00	618.37	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0	0	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0	0	0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0	0	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0	0	0	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0	0	0	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0	0	0	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0	0	0	l	Tranlocation of trees					
										0	0							
							C	**Misc.-Infrastructure & Admin. Expenses**	0	0	0	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0	0	6	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	0	0	0	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0	0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000			
							p	Purchasing of vehicles	0	0	0	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0	0	0	q	Maintenance of vehicles	5	3.000			
							r	Pumpsets	0	0	0	r	Pumpsets					
							s	Improvement of Offices	0	0	0	s	Improvement of Offices		3.000			
				Project Total	**1174.000**	**618.370**		**Total::**	0	**0**	**0**		**Total::**		**15.495**			
		Amangal Division Total			**110.448**	**2076.300**		**Amangal Total::**	0	**7.240**	**17.760**		**Total::**		**29.495**			
							A	**Misc.- Protection of CA lands**	0	0.0000	0.000	**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0	0.0000	0.000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0	0.0000	35.000	b	Fencing of CA lands/ CPT- kms					
								i) Trench	0	0.0000	0.000		i) Trench					
								ii) Fencing with Chain link	0	0.0000	0.000		ii) Fencing with Chain link					
								iii) Watch and ward	0	0.0000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0	0.0000	0.000	c	Purchasing of hand held GPS					
							B			**0.000**	**35.000**	**B**	**Misc.-Improvement of Forest & WL**					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24						APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024			Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Charminar	Rangareddy	Shamshabad	Diversion 2.85 Ha Forest land in Mahavir Harina Vanastali national Park and 0.96 ha in Nagaram RF for Strengethening and widening of Existing road (radial road No. 22) from Nagole Junction to Gowrelli and (radial road no. 16) from Tarnaka X road to Chevella X road in favour of Managing Director Hyderabad Growth Corridor Ltd, Hyderabad	3.81	86.25	**d**	**Misc.-Improvement of Forest & WL**	0	0.0000	0.000	**d**	SMC Structures					
								SMC Structures	0	0.0000	0.000		i) Mini Percolation Tanks					
								i) Mini Percolation Tanks	0	0.0000	0.000		ii) RFDs					
								ii) RFDs	0	0.0000	0.000		iii) Stabilization of Trench					
								iii) Stabilization of Trench	0	0.0000	0.000		iv) Stabilization of SCTs Kms					
								iv) Stabilization of SCTs Kms	0	0.0000	0.000		v) Checkdams					
								v) Checkdams	0	0.0000	0.000		vi) SCT					
								vi) SCT	0	0.0000	0.000		vii)Others					
							e	vii)Others	0	0.0000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0.0000	0	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0.0000	0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Protection and Management of natural forests & Wildlife habitat	0	0.0000	0	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0.0000	0	i	Miscelleneous (Cultural operations) /ANR					
							j	Miscelleneous (Cultural operations) /ANR	0	0.0000	0	j	Establishment of Central Nurseries					
							k	Establishment of Central Nurseries	0	0.0000	0	k	Raising of Medicinal plantation- ha					
							l	Raising of Medicinal plantation- ha	0	0.0000	0	l	Tranlocation of trees					
							C	Tranlocation of trees	0	0.0000	0	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		**0.000**	0	m	Monitoring and Awareness- Publicity					
							n	**Misc.-Infrastructure & Admin. Expenses**	0	0.0000	0	n	Infrastructure and Admin. Expenses.					
							o	Monitoring and Awareness- Publicity	0	0.0000	0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
								Infrastructure and Admin. Expenses.	LS	0.0000	0		Infrastructure and Admin. Expenses.					
								Engaging Retried forest officials/Technical assistant/DEO for the project period	LS	1.2894	3		Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles	0	0.0000	0	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0	0.0000	**0.000**	q	Maintenance of vehicles					
							r	Pumpsets	0	0.0000	**0.000**	r	Pumpsets					
							s	Improvement of Offices	0	0.0000	0.000	s	Improvement of Offices					
							a			**1.289**	**3.211**							
				Project Total	**3.810**	**86.250**	b	**Total::**	0	**1.289**	**38.211**	b	**Total::**					
3	Charminar	Rangareddy	Shamshabad	Rediversion of 3.678 Ha of Forest land for widening of road in Kothaguda RF in favour of Greater Hyderabad Municipal Corporation (GHMC)	3.678	63.525		**Misc.- Protection of CA lands**	0	0.0000	**0.000**		**Misc.- Protection of CA lands**					
								Construction of Boundary pillars- Nos	0	0.0000	**0.000**		Construction of Boundary pillars- Nos					
								Fencing of CA lands/ CPT- kms	0	0.0000	**0.000**		Fencing of CA lands/ CPT- kms					
								i) Trench	0	0.0000	**0.000**		i) Trench					
								ii) Fencing with Chain link	0	0.0000	**0.000**		ii) Fencing with Chain link					
								iii) Watch and ward	0	0.0000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0	0.0000	0.000	c	Purchasing of hand held GPS					
							B			**0.000**	0.000	**B**	**Misc.-Improvement of Forest & WL**					
							d	**Misc.-Improvement of Forest & WL**	0	0.0000	0.000	**d**	SMC Structures					
								SMC Structures	0	0.0000	0.000		i) Mini Percolation Tanks					
								i) Mini Percolation Tanks	0	0.0000	0.000		ii) RFDs					
								ii) RFDs	0	0.0000	0.000		iii) Stabilization of Trench					
								iii) Stabilization of Trench	0	0.0000	0.000		iv) Stabilization of SCTs Kms					
								iv) Stabilization of SCTs Kms	0	0.0000	0.000		v) Checkdams					
								v) Checkdams	0	0.0000	0		vi) SCT					
								vi) SCT	0	0.0000	0		vii)Others					
							e	vii)Others	0	0.0000	0	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0.0000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0.0000	0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Protection and Management of natural forests & Wildlife habitat	0	0.0000	2	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0.0000	0	i	Miscelleneous (Cultural operations) /ANR					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							j	Miscelleneous (Cultural operations) /ANR	0	0.0000	0	j	Establishment of Central Nurseries					
							k	Establishment of Central Nurseries	0	0.0000	0	k	Raising of Medicinal plantation- ha					
							l	Raising of Medicinal plantation- ha	0	0.0000	0	l	Tranlocation of trees					
							C	Tranlocation of trees	0	0.0000	0	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m			**0.000**	2	m	Monitoring and Awareness- Publicity					
							n	**Misc.-Infrastructure & Admin. Expenses**	0	0.0000	0	n	Infrastructure and Admin. Expenses.					
							o	Monitoring and Awareness- Publicity	0	0.0000	0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Infrastructure and Admin. Expenses.	LS	0.0000	**1.000**	p	Purchasing of vehicles					
							q	Engaging Retried forest officials/Technical assistant/DEO for the project period	LS	1.2894	**1.711**	q	Maintenance of vehicles					
							r	Purchasing of vehicles	0	0.0000	**0**	r	Pumpsets					
							s	Maintenance of vehicles	0	0.0000	0.000	s	Improvement of Offices					
								Pumpsets	0	0.0000	0.000							
								Improvement of Offices	0	0.0000	**0.000**							
							A			**1.289**	2.711							
				Project Total	**3.678**	**63.53**	a	**Total::**	0	**1.289**	**4.511**		**Total::**		**0.000**			
								Misc.- Protection of CA lands	0	0.0000	0.000	**A**	**Misc.- Protection of CA lands**					
								Construction of Boundary pillars- Nos	0	0.0000	0.000	a	Construction of Boundary pillars- Nos	40	4.840			
								Fencing of CA lands/ CPT- kms	0	0.0000	**0.000**	b	Fencing of CA lands/ CPT- kms	4.55	146.556			
								i) Trench	0	0.0000	0.000		i) Trench					
								ii) Fencing with Chain link	0	0.0000	0.000		ii) Fencing with Barbed wire					
								iii) Watch and ward	0	0.0000	0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS	0	0.0000	0.000	c	Purchasing of hand held GPS					
							B			**0.000**	0.000	**B**	**Misc.-Improvement of Forest & WL**					
							d	**Misc.-Improvement of Forest & WL**	0	0.0000	0.000	**d**	SMC Structures					
								SMC Structures	0	0.0000	0.000		i) Percolation Tanks					
								i) Mini Percolation Tanks	0	0.0000	0.000		ii) RFDs/SGTs					
								ii) RFDs	0	0.0000	0.000		iii) Stabilization of Trench					
								iii) Stabilization of Trench	0	0.0000	0.000		iv) Stabilization of SCTs Kms					
								iv) Stabilization of SCTs Kms	0	0.0000	0.000		v) Checkdams					
								v) Checkdams	0	0.0000	0.000		vi) SCT					
								vi) SCT	0	0.0000	0.000		vii)Others					
							e	vii)Others	0	0.0000	0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0.0000	0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0.0000	0.000	g	Protection and Management of natural forests & Wildlife habitat					
4	**Charminar**	**Rangareddy**	Shamshabad	Diversion of 42.7413 Ha of forest land (29.959 ha for laying 4 lanning of Hyderabad (ORR APPa Junction) to Manneguda /Section of NH-163 in favour of Project Director, NHAI, Hyderabad	29.959	157.82	h	Protection and Management of natural forests & Wildlife habitat	0	0.0000	0	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0.0000	0.000	i	Miscelleneous (Cultural operations) /ANR					
							j	Miscelleneous (Cultural operations) /ANR	0	0.0000	0.000	j	Establishment of Central Nurseries					
							k	Establishment of Central Nurseries	0	0.0000	0.000	k	Raising of Medicinal plantation- ha					
							l	Raising of Medicinal plantation- ha	0	0.0000	0.000	l						
							C	Tranlocation of trees	0	0.0000	0.000	**C**						
							m			**0.000**	0.000	m						
							n	**Misc.-Infrastructure & Admin. Expenses**	0	0.0000	**0.000**	n	**Misc.-Infrastructure & Admin. Expenses**					
							o	Monitoring and Awareness- Publicity	0	0.0000	**0.000**	o	Monitoring and Awareness- Publicity					
							p	Infrastructure and Admin. Expenses.	LS	0.0000	**0**	p	Infrastructure and Admin. Expenses.		2.000			
							q	Engaging Retried forest officials/Technical assistant/DEO for the project period	LS	1.2894	2.71056	q	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							r	Purchasing of vehicles	0	0.0000	0	r	Purchasing of vehicles					
							s	Maintenance of vehicles	0	0.0000	0	s	Maintenance of vehicles					
								Pumpsets	0	0.0000	0		Pumpsets					
								Improvement of Offices	0	0.0000	0		Improvement of Offices					
										1.289	2.71056							
				PROJECT Total::	29.959	157.82		**Total::**	0	**1.289**	2.71056		**Total::**		**153.396**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5	Charminar	Rangareddy	Shamshabad	Diversion of 0.3477 Ha of Forest land in Kothaguda RF of Shamshabad Division for laying of 132 KV line by erecting 2 nos of towers under existing line for shifting of line falling in the alignment of proposed multilevel Flyover crossing Botanical Garden, Kothaguda and Kondapur junctions in favour of GHMC, Hyderabad (Medipally RF)	0.348	10.74						A	**Misc.- Protection of CA lands**					
												a	Construction of Boundary pillars- Nos					
												b	Fencing of CA lands/ CPT- kms					
													i) Trench					
													ii) Fencing with Chain link					
													iii) Watch and ward					
												c	Purchasing of hand held GPS					
												B	**Misc.-Improvement of Forest & WL**					
												d	SMC Structures					
													i) Mini Percolation Tanks / Major	3	9.000			
													ii) RFDs					
													iii) Stabilization of Trench					
													iv) Stabilization of SCTs Kms					
													v) Checkdams					
													vi) SCT	180	0.495			
													vii)Others					
												e	Fire tracing/ lines / Fire Watchers- kms/nos.					
												f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
												g	Protection and Management of natural forests & Wildlife habitat					
												h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
												i	Miscelleneous (Cultural operations) /ANR					
												j	Establishment of Central Nurseries					
												k	Raising of Medicinal plantation- ha					
												l	Tranlocation of trees					
												C	**Misc.-Infrastructure & Admin. Expenses**					
												m	Monitoring and Awareness- Publicity					
												n	Infrastructure and Admin. Expenses.	Nos	2.000			
												o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
												p	Purchasing of vehicles					
												q	Maintenance of vehicles					
												r	Pumpsets					
												s	Improvement of Offices					
				PROJECT Total::	0.348	10.74							**Total:**		**11.495**			
6	**Charminar**	**Rangareddy**	**Shamshabad**	Diversion of 6.707 Ha of forest land in Chilkur RF for erection of 400 kv overhead DC line from Kethireddypally to Rayadurg (Mamidipally RF)	6.708	45.003						A	**Misc.- Protection of CA lands**					
												a	Construction of Boundary pillars- Nos					
												b	Fencing of CA lands/ CPT- kms	4	9.680			
													i) Trench					
													ii) Fencing with Chain link					
													iii) Watch and ward					
												c	Purchasing of hand held GPS					
												B	**Misc.-Improvement of Forest & WL**					
												d	SMC Structures					
													i) Mini Percolation Tanks / Major	6	18.160			
													ii) RFDs					
													iii) Stabilization of Trench					
													iv) Stabilization of SCTs Kms					
													v) Checkdams					
													vi) SCT	460	1.380			
													vii)Others					
												e	Fire tracing/ lines / Fire Watchers- kms/nos.					
												f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
												g	Protection and Management of natural forests & Wildlife habitat					
												h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
												i	Miscelleneous (Cultural operations) /ANR					
												j	Establishment of Central Nurseries					
												k	Raising of Medicinal plantation- ha					
												l	Tranlocation of trees					
												C	**Misc.-Infrastructure & Admin. Expenses**					
												m	Monitoring and Awareness- Publicity					
												n	Infrastructure and Admin. Expenses.		2.000			
												o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
												p	Purchasing of vehicles					
												q	Maintenance of vehicles					
												r	Pumpsets					
												s	Improvement of Offices					
				PROJECT Total::	**6.708**	**45.003**							**Total:**		**31.220**			
												A	**Misc.- Protection of CA lands**					
												a	Construction of Boundary pillars- Nos					
												b	Fencing of CA lands/ CPT- kms	2.1	6.149			
													i) Trench					
													ii) Fencing with Chain link					
													iii) Watch and ward					
												c	Purchasing of hand held GPS					
												B	**Misc.-Improvement of Forest & WL**					
												d	SMC Structures					
													i) Mini Percolation Tanks / Major	4	8.259			
													ii) RFDs					
													iii) Stabilization of Trench					
													iv) Stabilization of SCTs Kms					
													v) Checkdams					
													vi) SCT	167	0.501			
													vii)Others					
				Diversion of 1.0016 Ha of forest land in Kothaguda RF for laying of 220 KV XLPE UG cable for LILO of 220 KV Gachibowli to Erragadda and 220 KV Gachibowli to Miyapur to raidurg SS and construction of CTT tower in Botanical Garden parking area in favour of Executive Engineer, 400 KV / Const-I, Metro circle, TS TRANSCO – Communication of DGPS data for verification & authentication (Malkaram RF)							e	Fire tracing/ lines / Fire Watchers- kms/nos.					
	Charminar	Rangareddy	Shamshabad		1.0016	17.401						f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
												g	Protection and Management of natural forests & Wildlife habitat					
												h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
												i	Miscelleneous (Cultural operations) /ANR					
												j	Establishment of Central Nurseries					
												k	Raising of Medicinal plantation- ha					
												l	Tranlocation of trees					
												C	**Misc.-Infrastructure & Admin. Expenses**					
												m	Monitoring and Awareness- Publicity					
												n	Infrastructure and Admin. Expenses.					
												o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
												p	Purchasing of vehicles					
												q	Maintenance of vehicles					
												r	Pumpsets					
												s	Improvement of Offices					
				PROJECT Total::	**1.0016**	**17.401**									**14.909**			
							A	**Misc.- Protection of CA lands**	0	0	0	A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0	0	0	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0	0	0	b	Fencing of CA lands/ CPT- kms	0	0.000			
								i) Trench	0	0	0		i) Trench	0	0.000			
								ii) Fencing with Chain link	0	0	0		ii) Fencing with Chain link	0	0.000			
								iii) Watch and ward	0	0	0		iii) Watch and ward	0	0.000			
							c	Purchasing of hand held GPS	0	0	0	c	Purchasing of hand held GPS	0	0.000			
										0	0							

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rangareddy	Rangareddy	Amangal	Diversion of 1174 Ha (2900 Acres) of forest land in Damagundam RF of Vikarabad District.	1174.00	618.37	B	**Misc.-Improvement of Forest & WL**	0	0	0	B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0	0	0	d	SMC Structures					
								i) Mini Percolation Tanks / Major	0	0	0		i) Mini Percolation Tanks / Major					
								ii) RFDs	0	0	0		ii) RFDs					
								iii) Stabilization of Trench	0	0	0		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms	0	0	0		iv) Stabilization of SCTs Kms					
								v) Checkdams	0	0	0		v) Checkdams					
								vi) SCT	0	0	0		vi) SCT					
								vii)Others	0	0	0		vii)Others (Saucer pits) (Construction & Maintenance)					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0	0	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0	0	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	0	0	0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0	0	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	0	0	0	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0	0	0	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha	0	0	0	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees	0	0	0	l	Tranlocation of trees					
										0	0							
							C	**Misc.-Infrastructure & Admin. Expenses**	0	0	0	C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	0	0	6	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	0	0	0	n	Infrastructure and Admin. Expenses.		0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0	0	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000			
							p	Purchasing of vehicles	0	0	0	p	Purchasing of vehicles					
							q	Maintenance of vehicles	0	0	0	q	Maintenance of vehicles	5	0.000			
							r	Pumpsets	0	0	0	r	Pumpsets					
							s	Improvement of Offices	0	0	0	s	Improvement of Offices		0.000			
				Project Total	**1174.000**	**618.370**		**Total::**	0	**0**	**0**		**Total::**		**0.000**			
				Shamshabad	1219.504	999.111				**3.868**	**45.432**				**211.020**			
				Rangareddy District Total						**11.108**	**63.192**				**240.515**			
		CHARMINAR CIRCLE TOTAL:			**1188.917**	**831.715**				**255.1951**	**63.1918**			**0.0000**	**672.9470**			
1	Kaleshwaram	Jayashankar Bhupalpally	Bhupalpally	Mining lease for coal to SCCL for Manuguru OC-IV Extension Project in Kondapuram and Kondaigudem R.Fs. - 430.42 Ha (CA NFL in Bhupalpalli - 118.53 Ha, Mulugu - 20.03 Ha, Venkatapuram - 6.15 Ha)	**118.54**	**110.62**	A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	12.000	1.050		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward	4	5.155			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS		10.000	18.54592	79.946834	
										6.205	**0.000**				**10.000**			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks	7.000	12.520			i) Mini Percolation Tanks					
								ii) RFDs	70.000	9.896	5.000		ii) RFDs		5.000	18.543835	79.928811	
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		4.492			iv) Stabilization of SCTs Kms		0.000			
								v) Checkdams	3.000	14.676			v) Checkdams		0.000	18.495445, 18.480600	79.85807, 79.80548	
								vi) SCT	2929.000	10.276			vi) SCT		3.000			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	6.000	9.624		e	Fire tracing/ lines / Fire Watchers-kms/nos.		6.000	18.44125	79.86829	
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat			6.500	g	Protection and Management of natural forests & Wildlife habitat		7.500	18.48105	79.82016	
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										61.484	**11.500**				**21.500**			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		4.055		m	Monitoring and Awareness- Publicity		2.000	18.54592	79.946834	
							n	Infrastructure and Admin. Expenses.		22.047		n	Infrastructure and Admin. Expenses.		5.000	18.54592	79.946834	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2	14.731		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
								Engaging of retried forest beat officers					Engaging of retried forest beat officers					
								Engaging of DEOs / Tas					Engaging of DEOs / Tas		6.000	18.54592	79.946834	
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles		6.247	0.500	q	Maintenance of vehicles		2.000	18.54592	79.946834	
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		6.240	2.000	s	Improvement of Offices		4.000			
									2.000	**53.321**	**2.500**			**0.000**	**19.000**			
				Project Total	**118.538**	**110.624**		**Total::**	**2.000**	**121.010**	**14.000**		**Total::**	**0.000**	**50.500**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Barbed wire					ii) Fencing with Barbed wire					
								iii) Watch and ward					iii) Watch and ward		0.000			
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
								Purchasing of Camera traps					Purchasing of Camera traps			18.573771	79.879798	
										0.000	**0.000**				**0.000**			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Percolation Tanks					i) Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs					
								iii) Stabilization of Trench	12.871	14.743			iii) Stabilization of Trench		0.000	18.40685	80.03968	
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	21.000	101.944	30.250		v) Checkdams	0.000	0.000	18.46528	79.97413	
								vi) SCT	1927.000	8.736			vi) SCT		10.000			
								vii)Others					vii)Others					
2	Kaleshwaram	Jayshankar Bhupalpally	Bhupalpally	Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in RG-III area located in Adrial RF of Karimnagar (East) Division	147.42	1447.82	e	Fire tracing/ lines / Fire Watchers-kms/nos.	2.000	3.072		e	Fire tracing/ lines / Fire Watchers-kms/nos.	1.000	6.000	18.44125	79.86829	
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat			5.230	g	Protection and Management of natural forests & Wildlife habitat	1.000	7.500	18.573771	79.879798	
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	1	4.995		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries		10.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	**Tranlocation of trees**				**l**	**Tranlocation of trees**					
										133.490	**35.480**				**33.500**			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		8.000		m	Monitoring and Awareness- Publicity		2.000	18.44125	79.86829	
							n	Infrastructure and Admin. Expenses.		23.683	6.500	n	Infrastructure and Admin. Expenses.		10.000	18.44125	79.86829	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		10.663	3.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		5.000	18.44125	79.86829	
							p	Purchasing of vehicles				p	Purchasing of vehicles					
								Engaging of DPO for District Office		1.839			Engaging of DPO for District Office		4.000	18.44125	79.86829	
							q	Maintenance of vehicles		12.242	2.200	q	Maintenance of vehicles		5.000	18.44125	79.86829	
								Wages for Drivers					Wages for Drivers		3.200	18.44125	79.86829	
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		9.584	2.500	s	Improvement of Offices		5.000			
									0.000	**66.012**	**14.200**			**0.000**	**34.200**			
				Project Total	**147.420**	**1447.820**		**Total::**	**0.000**	**199.501**	**49.680**		**Total::**	**0.000**	**67.700**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25				Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin		Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	18	19
	Kaleshwaram	JS Bhupalpally	Bhupalpally	Proposal for diversion of 10.704 of Forest Land proposed in Tadicherla RF, Karimnagar District, for the Belt Conveyor Corridor Project from Kakatiya Thermal Project to Tadicherla Coal Block-I in favour of TSGENCO	10.70	217.94	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**						
							a	Construction of Boundary pillars- Nos			2.400	a	Construction of Boundary pillars- Nos						
								Construction of boundary pillars - Intermediate			0.600		Construction of boundary pillars - Intermediate						
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms						
								i) Trench					i) Trench						
								ii) Sunken gully pits					ii) Sunken gully pits		0.139		18.34752	79.77638	
								iii) SCTs					iii) SCTs		0.299		18.34752	79.77638	
								iv) Construction of Gates					iv) Construction of Gates	1	0.500		18.34752	79.77638	
								v) Construction of Watchtower					v) Construction of Watchtower	1	15.000		18.34752	79.77638	
								vi) Sea-through wall (periphery of CA land is 1.6 km, proposed for 1.1 km as other part is another CA land received for Tadicherla Captive mining). Pillars proposed for entire area for demarcation					vi) Sea-through wall (periphery of CA land is 1.6 km, proposed for 1.1 km as other part is another CA land received for Tadicherla Captive mining). Pillars proposed for entire area for demarcation	1	49.500		18.34752	79.77638	
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS						
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**						
							d	SMC Structures				**d**	SMC Structures						
								i) Mini Percolation Tanks	2	3.640			i) Mini Percolation Tanks						
								ii) RFDs					ii) RFDs						
								iii) Stabilization of Trench					iii) Stabilization of Trench						
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms						
								v) Check dam	1	4.995			v) Check dam						
								vi)SCT					vi)SCT						
								vii) Publicity Boards	3	0.750									
								viii) Percolation Tanks	2	4.620									
								Others					vii) Others						
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.						
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.						
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat						
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted						
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR						
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries						
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha						
							l	Tranlocation of trees				l	Tranlocation of trees						
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**						
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity						
							n	Infrastructure and Admin. Expenses.		9.789		n	Infrastructure and Admin. Expenses.		0.067		18.44125	79.86829	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period						
							p	Purchasing of vehicles				p	Purchasing of vehicles						
							q	Maintenance of vehicles				q	Maintenance of vehicles						
							r	Pumpsets				r	Pumpsets						
								Improvements of offices					Improvements of offices						
					10.70	**217.94**				**23.794**	**3.000**				**65.505**				
		Bhupalpally DIVISION Total			**276.662**	**1776.384**				**344.305**	**66.680**				**183.705**				
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**						
							a	Construction of Boundary pillars- Nos	43	4.697	0.000	a	Construction of Boundary pillars- Nos						
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms						
								i) Trench		16.029	0.000		i) Trench						
								ii) Fencing with Chain link					ii) Fencing with Chain link						
								iii) Watch and ward					iii) Watch and ward						
							c	Purchasing of hand held GPS	62	12.009	6.000	c	Purchasing of hand held GPS	20	6.000				
								Nursery infrastructure	19	22.303									

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		JSk Bhupalpally	Mahadevpur	Proposal for diversion of (Mhd_ 338.403) 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	3221.2974 ha		B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks	28.000	62.673	16.000		i) Mini Percolation Tanks	32	16.000			
								ii) RFDs	14.000	1.980	2.000		ii) RFDs		2.000			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms	800	3.500			
								v) Checkdams	15.000	74.343	30.250		v) Checkdams					
								vi) SCT	1667.000	2.330	3.500		vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	5.340	0.461		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat	28	6.991	7.500	g	Protection and Management of natural forests & Wildlife habitat		7.500			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1	23.900	10.000	j	Establishment of Central Nurseries		20.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	3	10.000	3.000	m	Monitoring and Awareness- Publicity		3.000			
							n	Infrastructure and Admin. Expenses.	10	26.639	3.397	n	Infrastructure and Admin. Expenses.		9.000			
								Engaging of DEOs / Tas		1.869	2.131		Engaging of DPO/DEOs / Tas		4.000			
								Engaging of Driver		1.603	2.397		Engaging of Driver		4.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	7	14.070	4.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000			
							p	Purchasing of vehicles	11	2.068		p	Purchasing of vehicles					
							q	Maintenance of vehicles	19	8.811	4.300	q	Maintenance of vehicles		5.000			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	20	10.680	4.900	s	Improvement of Offices		5.000			
		Mahadevpur Div Total						**Total::**		**303.457**	**99.375**		**Total::**		**85.000**			
		JS Bhupalpally Total								**647.762**	**166.055**				**268.705**			
1	Kaleswaram	Mulugu	Mulugu	Diversion of 202.50 Ha for coal mining project in favour of Ramakrishnapur OCP pertaining to Mancherial Division.	202.500		A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	13599	79.000			ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS	10	3.000			
													Purchasing Hand Held Wireless / Walkitalkies.	10	3.000			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks		9.500			i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/ nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		21.800		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		11.096	10.000	m	Monitoring and Awareness- Publicity		10.000			
							n	Infrastructure and Admin. Expenses.		31.612		n	Infrastructure and Admin. Expenses.		10.000			
							o	Engaging Retried forest officials/ Technical assistant/ DEO for the project period		15.714	3.500	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	5.000			
							p	Purchasing of vehicles		2.000		p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles		1.000			
							r	Pumpsets		6.605		r	Pumpsets					
							s	Improvement of Offices			5.000	s	Improvement of Offices		**2.500**			
				Project Total	**202.500**	**0.000**		**Total::**		**177.328**	**18.500**		**Total::**		**34.500**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	3840	53.905			ii) Fencing with Chain link					
								ii) Fencing with Chain link	10655	5.553			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS	10	3.000			
													Purchasing Hand Held Wireless / Walkitalkies.	5	1.500			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
1	Kaleswaram	Mulugu	Mulugu	Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in RG-III area located in Adrial RF of Karimnagar (East) Division	147.420		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		3.500	10.000	m	Monitoring and Awareness- Publicity		10.000			
							n	Infrastructure and Admin. Expenses.		21.280		n	Infrastructure and Admin. Expenses.		10.000			
							o	Engaging Retried forest officials/ Technical assistant/ DEO for the project period		12.135	3.500	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	5.000			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles		1.500		q	Maintenance of vehicles		1.000			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		1.970	5.000	s	Improvement of Offices		**2.500**			
				Project Total	**147.420**	**0.000**		**Total::**		**99.843**	**18.500**		**Total::**		**33.000**			
				Mulugu Division Total	**349.920**	**0.000**				**277.171**	**37.000**				**67.500**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	4.25 Kms	15.994	80.000		ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS			3.000	c	Purchasing of hand held GPS	15	4.500			
													Purchasing Hand Held Wireless / Walkitalkies.	15	4.500			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Kaleshwaram	Mulug	Tadvai	Mining Lease for coal to SCCL for JVR OCP-II in Lankapally RF - 776.2 Ha (CA DFL in Khammam - 1553 Ha, NFL Tadvai - 212.04 ha, Jangoan - 63.143 ha, Venkatapuram - 8 ha)	776.200	355.174	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
													Base camp Building	1.00	10.000			
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks		2.000			i) Mini Percolation Tanks	5.00	3.000			
								ii) RFDs					ii) RFDs	100.00	11.000			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams		3.500	7.000		v) Checkdams	5	30.000			
								vi) SCT					vi) SCT	2500.00	20.625			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.500		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat			7.500	g	Protection and Management of natural forests & Wildlife habitat		7.500			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries/ Infrastructure		13.560		j	Establishment of Central Nurseries (Infrastructure)	1.00	10.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		1.700	3.000	m	Monitoring and Awareness- Publicity		10.000			
							n	Infrastructure and Admin. Expenses.		11.250	20.000	n	Infrastructure and Admin. Expenses.		10.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period			3.990	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	3.990			
								Sweeper/ Night Watchmen for Office.					Sweeper/ Night Watchmen for Office.	2	2.880			
													Legal Assistant for Division Office	1	3.600			
							p	Purchasing of vehicles				p	Purchasing of vehicles for FROS	1	12.000			
							q	Maintenance of vehicles		0.806	2.500	q	Maintenance of vehicles		2.500			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices			1.000	s	Improvement of Offices		**2.000**			
				Project Total	**776.200**	**355.174**		**Total::**		**49.310**	**127.990**		**Total::**		**148.095**			
1	Kaleshwaram	Mulug	Tadvai	Diversion of forest land to an extent of 27.9133 Ha in WL Eturnagaram and Venkatapuram Forest Division for Construction of Barrage across river Godavari near Tupakulaguda (V) Kannaigudam (M) under PV Narsimha Rao kantanpally Sujala Sravanthi Project	27.913	140.429	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		2.530		a	Construction of Boundary (Small) pillars					
								Construction of Boundary (Big) pillars		1.400			Construction of Boundary (Big) pillars					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	3.65	18.714	61.000		ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS			1.500	c	Purchasing of hand held GPS	5	1.500			
													Purchasing Hand Held Wireless / Walkitalkies.	15	4.500			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
													Base camp Building	1.00	10.000			
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	5.00	3.000			
								ii) RFDs					ii) RFDs	100.00	11.000			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams		15.750			v) Checkdams					
								vi) SCT					vi) SCT	1000.00	8.250			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat			7.500	g	Protection and Management of natural forests & Wildlife habitat		7.500			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		2.335	3.000	m	Monitoring and Awareness- Publicity		10.000			
							n	Infrastructure and Admin. Expenses.		12.000	20.000	n	Infrastructure and Admin. Expenses.		10.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		6.930	3.990	o	Engaging Retried forest officials/Technical assistant/DPO for the project period	1	3.990			
													Sweeper/ Night Watchmen for Office.	2	2.880			
							p	Purchasing of vehicles				p	Purchasing of vehicles for FROS	1	12.000			
							q	Maintenance of vehicles		1.000	5.000	q	Maintenance of vehicles		2.500			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		2.000	1.000	s	Improvement of Offices		2.000			
				Project Total	**27.913**	**140.429**		**Total::**		**62.659**	**102.990**		**Total::**	**1130.00**	**89.120**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars (Big)					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Barbed wire					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS			1.500	c	Purchasing of hand held GPS	5	1.500			
													Purchasing Hand Held Wireless / Walkitalkies.	15	4.500			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
													Base camp Building	1.00	10.000			
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks					i) Percolation Tanks	5.00	3.000			
								ii) RFDs/SGTs					ii) RFDs/SGTs	100.00	11.000			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT	1500.00	12.375			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.172		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat			7.500	g	Protection and Management of natural forests & Wildlife habitat		7.500			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		7.115		j	Infrastructure to Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Singiling and Coppicing to existing growth (03.02.04)				l	Singiling and Coppicing to existing growth (03.02.04)					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity			3.000	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.			20.000	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period			3.990	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	3.990			
													Sweeper/ Night Watchmen for Office.	2	2.880			
							p	Purchasing of vehicles				p	Purchasing of vehicles for FROS	1	12.000			
							q	Maintenance of vehicles			2.500	q	Maintenance of vehicles		2.500			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices			1.000	s	Improvement of Offices		1.000			
				PROJECT Total::	**4.922**	**34.031**		**Total::**		**7.287**	**39.490**		**Total::**		**72.245**			
				Tadvai Division Total:	**809.035**	**529.634**				**119.256**	**270.470**				**309.460**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	125.000		16.250	a	Construction of Boundary pillars- Nos	60	6.300			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link	0.00	0.000			
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS	**10.000**		2.500	c	Purchasing of hand held GPS	5	1.500			
													Purchasing of Walkie Talkies	25	7.500			
										0.000	**18.750**		**Total:**	**90**	**15.300**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Kaleshwaram	Mulugu	Venkatapuram	Modikunta Vagu Project	489.896	119.294	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000	0.000	**d**	SMC Structures	0				
								i) Mini Percolation Tanks	5.000		10.000		i) Mini Percolation Tanks	14	8.400			
								ii) RFDs	200.000		32.000		ii) RFDs	70	7.700			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	10.000		60.000		v) Checkdams	2	12.000			
								vi) SCT	200.000	0.000	1.800		vi) SCT	2700	22.275			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	15.000		1.650	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000				
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	2.000		30.000	j	Nursery Infrastructure for existing nurseries	1	15.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										0.000	**135.450**		**Total:**	**2787**	**65.375**			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	--	0.000	5.000	m	Monitoring and Awareness- Publicity	1	6.667			
							n	Infrastructure and Admin. Expenses.	2.000	0.000	20.000	n	Infrastructure and Admin. Expenses.	1	6.667			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	0.000	3.600	o	Engaging Retried forest officials/Technical assistant/DPO for the project period	1	4.500			
							p	Purchasing of vehicles	1		6.000	p	Purchasing of vehicles	0				
							q	Maintenance of vehicles	4		4.000	q	Maintenance of vehicles	1	1.000			
							r	Pumpsets				r	Pumpsets	1	1.000			
							s	Improvement of Offices	**4.000**		6.000	s	Improvement of Offices	1	2.000			
										0.000	**44.600**		**Total:**	**6**	**21.833**			
				Project Total	**489.896**	**119.294**				**0.000**	**198.800**		**Total::**	**2883**	**102.508**			
2	Kaleshwaram	Mulugu	Venkatapuram	Pankena to Kanakanuru (5.13 Ha Plantation raised during2022-23)	5.130		**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos	36	3.780			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench	**0.000**		0.000		i) Trench	0				
								ii) Fencing with Chain link					ii) Fencing with Chain link	0.00	0.000			
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS	2	0.600			
											0.000		**Total:**	**38**	**4.380**			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	8.000		16.000		i) Mini Percolation Tanks	4	2.400			
								ii) RFDs	20.000		3.200		ii) RFDs	10	1.100			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	5.000		30.000		v) Checkdams	0	0.000			
								vi) SCT	400.0		3.600		vi) SCT	200	1.650			
								vii)Others					vii)Others	0				
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	2.000		0.220	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000				
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000		0.000	j	Establishment of Central Nurseries	0	0.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
											53.020		**Total:**	**214**	**5.150**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	--	0.000	2.000	m	Monitoring and Awareness- Publicity	0	0.000			
							n	Infrastructure and Admin. Expenses.	--	0.000	5.000	n	Infrastructure and Admin. Expenses.	0	0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	0.000	3.600	o	Engaging Retried forest officials/Technical assistant/DPO for the project period	0	0.000			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	0		0.000	q	Maintenance of vehicles (4 Fros and 1 FDO vehcile)	0	0.000			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	**2.000**		3.000	s	Improvement of Offices		0.000			
										0.000	**13.600**		**Total:**	**0**	**0.000**			
				Project Total	**5.130**	**0.000**				**0.000**	**66.620**		**Total::**	**252**	**9.530**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**40.000**		5.200	a	Construction of Boundary pillars- Nos	32	3.360			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link	0.00	0.000			
								iii) Watch and ward	**0.000**				iii) Watch and ward	0				
							c	Purchasing of hand held GPS	**5.000**		1.250	c	Purchasing of hand held GPS	8	2.400			
										0.000	**6.450**		**Total:**	**40**	**5.760**			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	6.000		12.000		i) Mini Percolation Tanks	6	3.600			
								ii) RFDs	200.000		32.000		ii) RFDs	40	4.400			
								iii) Stabilization of Trench	0.000				iii) Stabilization of Trench	0				
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	3.000		18.000		v) Checkdams	2	12.000			
								vi) SCT	100.0		0.900		vi) SCT	1800	14.850			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	5.000		0.550	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.00				
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	50			i	Miscelleneous (Cultural operations) /ANR	0				
							j	Establishment of Central Nurseries	0.000		30.000	j	Nursery Infrastructure for existing nurseries	0	0.000			
							k	Raising of Medicinal plantation- ha	0			k	Raising of Medicinal plantation- ha	0				
							l	Tranlocation of trees	0			l	Tranlocation of trees	0				
										0.000	**93.450**		**Total:**	**1848**	**34.850**			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	1.00	0.000	2.000	m	Monitoring and Awareness- Publicity	1	6.667			
							n	Infrastructure and Admin. Expenses.	1.000	0.000	5.000	n	Infrastructure and Admin. Expenses.	1	6.667			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DPO for the project period	1	4.500			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	1		1.000	q	Maintenance of vehicles (3 Fros and 1 FDO vehcile)	1	1.000			
							r	Pumpsets				r	Pumpsets	1	1.000			
							s	Improvement of Offices	**2.000**		3.000	s	Improvement of Offices	**1**	2.000			
									5.000	**0.000**	**11.000**			**6**	**21.833**			
				Project Total	**286.250**	**0.000**			**5.000**	**0.000**	**110.900**		**Total::**	**1894**	**62.443**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**25.000**		2.750	a	Construction of Boundary pillars- Nos	18	1.890			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link	0.00	0.000			
								iii) Watch and ward	**0.000**				iii) Watch and ward	0				
							c	Purchasing of hand held GPS	**0.000**		0.000	c	Purchasing of hand held GPS	6	1.800			
									Total	**0.000**	**2.750**		**Total**	**24**	**3.690**			
3	Kaleshwaram	Mulugu	Venkatapuram	Mining lease of coal for OCP - II Manuguru Phase - III, Kondapur Extension (286.25 Ha.) (SZA 46.88 ha) (CA in Venkatapuram and Manuguru) - (286.25 ha) -NFL	286.250													

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Kaleshwaram	Mulugu	Venkatapuram	Diversion of forest land 85.82 Ha. in Singareni Ocp (Only CA area in Bcm (N) Divn.)(54 ha+31 Ha) CA-NFL	85.820		B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks	5.000		10.000		i) Mini Percolation Tanks	5	3.000			
								ii) RFDs	150.000		24.000		ii) RFDs	20	2.200			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	4.000		24.000		v) Checkdams	0	0.000			
								vi) SCT	100.0		0.900		vi) SCT	900	7.425			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	5.000		0.550	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000				
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000		0.000	j	Establishment of Central Nurseries	0	0.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
									total	**0.000**	**59.450**		**Total:**	**925**	**12.625**			
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	--	0.000	2.000	m	Monitoring and Awareness- Publicity	0	0.000			
							n	Infrastructure and Admin. Expenses.	--	0.000	7.500	n	Infrastructure and Admin. Expenses.	0	0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DPO for the project period	0	0.000			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	2		2.000	q	Maintenance of vehicles	0	0.000			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	**1.000**		1.500	s	Improvement of Offices	**0**	0.000			
										0.000	**13.000**			**0**	**0.000**			
				Project Total	**85.820**	**0.000**				**0.000**	**75.200**		**Total::**	**949**	**16.315**			
5	Kaleshwaram	Mulugu	Venkatapuram	**mission bhagiratha CA-NFL - 33 hectare - Venkatapuram**	**33.000**		A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**25.000**		2.750	a	Construction of Boundary pillars- Nos	25	2.625			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench	**0.000**		0.000		i) Trench	0				
								ii) Fencing with Chain link	**0.000**		0.000		ii) Fencing with Chain link	0.00	0.000			
								iii) Watch and ward	**0.000**				iii) Watch and ward	0				
							c	Purchasing of hand held GPS	**0.000**		0.000	c	Purchasing of hand held GPS	3	0.900			
									Total	**0.000**	**2.750**		**Total**	**28**	**3.525**			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks	1.000		2.000		i) Mini Percolation Tanks	4	2.400			
								ii) RFDs	10.000		1.600		ii) RFDs	20	2.200			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	2.000		12.000		v) Checkdams	0	0.000			
								vi) SCT	100.0		0.900		vi) SCT	600	4.950			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	5.000		0.550	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000				
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000		0.000	j	Establishment of Central Nurseries	0	0.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
									total	**0.000**	**17.050**		**Total:**	**624**	**9.550**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	--	0.000	1.200	m	Monitoring and Awareness- Publicity	0	0.000			
							n	Infrastructure and Admin. Expenses.	--	0.000	1.500	n	Infrastructure and Admin. Expenses.	0	0.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DPO for the project period	0	0.000			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	0		0.000	q	Maintenance of vehicles	1	1.000			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	**0.000**		0.000	s	Improvement of Offices	**0**	0.000			
										0.000	**2.700**		Total::	**1**	**1.000**			
				Project Total	**33.000**	**0.000**				**0.000**	**22.500**		**Total::**	**653**	**14.075**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**0.000**		0.000	a	Construction of Boundary pillars- Nos	34	3.570			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	**0.000**		0.000		ii) Fencing with Chain link	0.00	0.000			
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS	**0.000**		0.000	c	Purchasing of hand held GPS	6	1.800			
										0.000	**0.000**		**Total:**	**40**	**5.370**			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures	0.000	0.000	0.000	**d**	SMC Structures	0				
								i) Mini Percolation Tanks	5.000		10.000		i) Mini Percolation Tanks	8	4.800			
								ii) RFDs	10.000		1.600		ii) RFDs	40	4.400			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	5.000		30.000		v) Checkdams	1	6.000			
								vi) SCT	10.000	0.000	0.090		vi) SCT	2300	18.975			
								vii)Others					vii)Others					
6	Kaleshwaram	Mulugu	Venkatapuram	Diversion of forest land 498.896 Ha for Modikuntavagu Project in Venkatapuram Division -190 ha CA-DFL (at 5 locations in Division)	190.000	2092.070	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000		0.000	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0.000				
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0.000		0.000	j	Nursery Infrastructure for existing nurseries	0	0.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										0.000	**41.690**		**Total:**	**2349**	**34.175**			
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	--	0.000	7.800	m	Monitoring and Awareness- Publicity	1	6.667			
							n	Infrastructure and Admin. Expenses.	2.000	0.000	20.000	n	Infrastructure and Admin. Expenses.	1	6.667			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	0.000	3.600	o	Engaging Retried forest officials/Technical assistant/DPO for the project period	1	4.500			
							p	Purchasing of vehicles	0		0.000	p	Purchasing of vehicles	0				
							q	Maintenance of vehicles	0		0.000	q	Maintenance of vehicles	1	1.000			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	**1.000**		2.000	s	Improvement of Offices	**1**	2.000			
										0.000	**33.400**		**Total:**	**5**	**20.833**			
				Project Total	**190.000**	**2092.070**			**0.000**	**0.000**	**75.090**		**Total::**	**2394**	**60.378**			
			Venkatapuram Division Total		**1090.096**	**2211.364**			**5.000**	**0.000**	**549.110**			**9025**	**265.250**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS	20.00		20.000	c	Purchasing of hand held GPS	5.00	1.500			
												D	Purchasing of hand held Wireless Devices/ Walky Talkies	10.00	3.000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Kaleshwaram	Mulugu	WLM Eturnagaram	Diversion of forest land 498.896 Ha for Modikuntavagu Project in Venkatapuram Division	498.896	2092.070	B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks	4.00		4.000		i) Mini Percolation Tanks	8	4.800			
								ii) RFDs	50.00		4.800		ii) RFDs	10.00	1.100			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam	4.00		24.000		v) Check dam					
								vi)SCT	500.00		4.500		vi)SCT	1000	8.250			
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.	10.00	1.150			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1.00		15.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	--		5.000	m	Monitoring and Awareness- Publicity	--	10.000			
							n	Infrastructure and Admin. Expenses.	--		10.000	n	Infrastructure and Admin. Expenses.	--	10.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1.00		3.571	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1.00	4.500			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles	1.00	1.500			
							r	Pumpsets				r	Pumpsets					
								Improvements of offices					Improvements of offices					
				Total::	**498.896**	**2092.070**		**Total::**		**0.000**	**90.871**		**Total::**		**45.800**			
2	Kaleshwaram	Mulugu	WLM Eturnagaram	Diversion of 27.9133 Ha Tupakulagudem (26.14 ha Plantation raised during 2021-22)	16.140	3.000	A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS	20.00		5.000	c	Purchasing of hand held GPS	10.00	3.000			
												D	Purchasing of hand held Wireless Devices/ Walky Talkies	0.00	0.000			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	2	1.200			
								ii) RFDs					ii) RFDs	10.00	1.100			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam					v) Check dam					
								vi)SCT	150.00		1.350		vi)SCT	500	4.125			
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.	10.00	1.150			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	4.00		5.000	m	Monitoring and Awareness- Publicity	--	5.000			
							n	Infrastructure and Admin. Expenses.	4.00		15.000	n	Infrastructure and Admin. Expenses.	--	5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1.00		3.571	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1.00	4.500			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles	1.00	1.500			
							r	Pumpsets				r	Pumpsets					
								Improvements of offices					Improvements of offices					
				Total::	**16.140**	**3.000**		**Total::**	**179.000**	**0.000**	**29.921**		**Total::**		**26.575**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
												D	Purchasing of hand held Wireless Devices/ Walky Talkies	10.00	3.000			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	12.00		24.000		i) Mini Percolation Tanks	15	9.000			
								ii) RFDs	300.00		48.000		ii) RFDs	300.00	33.000			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam	12.00		72.000		v) Check dam	2.00	12.000			
								vi)SCT	3500.00		31.500		vi)SCT	400	3.300			
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.	10.00	1.150			
3	Kaleshwaram	Mulugu	WLM Eturnagaram	Diversion of 776.20 Ha. of forest land in Lankapalli Reserve Forest of Khammam Division for Coal Mining Project – JVR OC-II Mine, in favour of M/s.SCCL (50.00 & 70.00 ha Plantation raised during 2021-22 & 2022-23)	**776.200**	**65.714**	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	2.00		**30.000**	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	--		5.000	m	Monitoring and Awareness- Publicity	--	15.000			
							n	Infrastructure and Admin. Expenses.	--		15.000	n	Infrastructure and Admin. Expenses.	--	5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1.00	1.786	1.786	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1.00	4.500			
							p	Purchasing of vehicles				p	Purchasing of vehicles	4.00	48.000			
							q	Maintenance of vehicles	3.00		6.000	q	Maintenance of vehicles	3.00	4.500			
							r	Pumpsets				r	Pumpsets					
								Improvements of offices	3.00		4.500		Improvements of offices	5.00	10.000			
				Total::	**776.200**	**65.714**		**Total::**	**3833.000**	**1.786**	**237.786**		**Total::**		**148.450**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
												D	Purchasing of hand held Wireless Devices/ Walky Talkies		0.000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Kaleshwaram	Mulugu	WLM Eturnagaram	Segment - 25/16 (0.50 ha Plantation raised during 2021-22)		2.800	B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	1	0.600			
								ii) RFDs					ii) RFDs	5	0.550			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi)SCT	20.00		0.180		vi)SCT	100	0.825			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
				Total::	**0.000**	**2.800**		**Total::**	**20.000**	**0.000**	**0.180**		**Total::**		**1.975**			
5	Kaleshwaram	Mulugu	WLM Eturnagaram	Manuguru OCP (part of 406.15 Ha Underground mining area of 1,321 Ha) earlier proposed in Zaffergadh of Jangaon District (33.58 ha Plantation Raised during 2022-23		4.021	A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
												D	Purchasing of hand held Wireless Devices/ Walky Talkies	10.00	3.000			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks	14.00		28.000		i) Mini Percolation Tanks	5	3.000			
								ii) RFDs	60.00		9.600		ii) RFDs	30.00	3.300			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Check dam	9.00		54.000		v) Check dam					
								vi)SCT	3830.00		34.470		vi)SCT	1500	12.375			
								vii) Others					vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.	5.00	0.575			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1.00		15.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24				APO proposed for 2024-25				Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity			5.000	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.			10.000	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1.00		3.571	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	4.500			
							p	Purchasing of vehicles	4.00		30.000	p	Purchasing of vehicles	0	0.000			
							q	Maintenance of vehicles	2.00		4.000	q	Maintenance of vehicles					
							r	Pumpsets	20.00		6.000	r	Pumpsets	1	1.000			
								Improvements of offices	2.00		3.000		Improvements of offices	0	0.000			
				Total::	**0.000**	**4.021**		**Total::**	**3943.000**	**0.000**	**202.641**		**Total::**		**27.750**			
6	**Kaleshwaram**	**Mulugu**	**WLM Eturnagaram**	Diverison of Forest Land in various forest divisions in favour of RWS&S Department for laying of pipe line and construe:tion of structures !uñder Telangana Drinking Water Slipply Project (30.00 Ha Plantation raised during 2021-22)	**30.360**		**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
												D	Purchasing of hand held Wireless Devices/ Walky Talkies		0.000			
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	2	1.200			
								ii) RFDs					ii) RFDs	50	5.500			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi)SCT	1000.00		9.000		vi)SCT	500	4.125			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers- kms/nos.				e	Fire tracing/ lines / Fire Watchers- kms/nos.	5.000	0.575			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1.00		15.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	4.500			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles	1	1.500			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices	0	0.000			
				Total::	**30.360**	**0.000**		**Total::**	**1001.000**	**0.000**	**24.000**		**Total::**		**17.400**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS	5	1.500			
												D	Purchasing of hand held Wireless Devices/ Walky Talkies	10.00	3.000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	Kaleshwaram	Mulugu	WLM Eturnagaram	Manuguru OCP (part of 406.15 Ha Underground mining area of 1,321 Ha) earlier proposed in Zaffergadh of Jangaon District (63.413 ha Plantation Raised during 2022-23	63.143		B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks	2		4.000		i) Mini Percolation Tanks	10	6.000			
								ii) RFDs	20		3.200		ii) RFDs	180	19.800			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	4		24.000		v) Checkdams	2	12.000			
								vi) SCT	1000		9.000		vi) SCT	2500	20.625			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.	10.000	1.150			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0			j	Establishment of Central Nurseries (Infrastructure)	1	20.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.			10.000	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DPO for the project period	0			o	Engaging Retried forest officials/Technical assistant/DPO for the project period	1	4.500			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	0			q	Maintenance of vehicles	1	1.500			
							r	Pumpsets				r	Pumpsets	4	4.000			
							s	Improvement of Offices	**0**			s	Improvement of Offices	0	0.000			
				Total::	**63.143**	**0.000**		**Total::**	**1026.000**	**0.000**	**50.200**		**Total::**		**94.075**			
8	Kaleshwaram	Mulugu	WLM Eturnagaram	Project Name: under 147.42 RG OCP-III in earlier proposed in Zaffergadh of Jangaon District (11.727 Ha Plantation raised during 2022-23)	11.727		A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
												D	Purchasing of hand held Wireless Devices/ Walky Talkies	10.00	3.000			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks	0		0.000		i) Mini Percolation Tanks	5	3.000			
								ii) RFDs	0		0.000		ii) RFDs	50	5.500			
								iii) Stabilization of Trench			0.000		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms			0.000		iv) Stabilization of SCTs Kms					
								v) Checkdams	0		0.000		v) Checkdams	1	6.000			
								vi) SCT	0		0.000		vi) SCT	600	4.950			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	0			j	Establishment of Central Nurseries	0	0.000			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.			0.000	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DPO for the project period	0			o	Engaging Retried forest officials/Technical assistant/DPO for the project period	0	0.000			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	0			q	Maintenance of vehicles	1	1.500			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	**0**			s	Improvement of Offices	**0**	0.000			
				Total::	**11.727**	**0.000**		**Total::**	**0.000**	**0.000**	**0.000**		**Total::**		**23.950**			
				WLM Eturnagaram Total	**1396.466**	**2167.605**				**1.786**	**635.600**				**385.975**			
				Mulugu District Total:	**3645.517**	**4908.603**				**398.212**	**1492.180**				**1028.185**			
1	Kaleshwaram	Peddapally	Peddapally	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land in 8 different Forest Divisions viz. Mahadevpur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizamabad, Banswada and Nirmal for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved in Kaleshwaram Project in different districts	0.00	888.57	A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms	0.75	0.000	44.843	b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS	20.00	0.000	3.000	c	Purchasing of hand held GPS	20	4.000			
							d	Nursery Infrastructure	7.00	0.000	20.000	d	Nursery Infrastructure	7	21.000			
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i)Percolation Tanks					i)Percolation Tanks	10	10.000			
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs	160	24.000			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	2.00	0.000	11.000		v) Checkdams	6	33.000			
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000	10.000	n	Infrastructure and Admin. Expenses.		10.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2.00	0.000	6.365	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	3	9.547			
							p	Purchasing of vehicles	2.00	0.000	30.000	p	Purchasing of vehicles					
							q	Maintenance of vehicles			3.000	q	Maintenance of vehicles	2	10.000			
							r	Pumpsets	1.00	0.000	0.949	r	Pumpsets					
							s	Improvement of Offices			2.000	s	Improvement of Offices	2	10.000			
								Project Total		**0.000**	**131.157**		**Total::**		**131.547**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							d	Nursery Infrastructure				d	Nursery Infrastructure					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Kaleshwaram	Peddapally	Peddapally	Diversion of 20.528 Ha forest land over an extent of 5.484 Ha in Bellampally Division and 15.044 Ha Ramgiri RF of Peddapally Division for Construction of + 800 KV HVDC Raigarh (Chhattisgarh) – Puglur (Tamilnadu) TL under HDVC system for WR-SR scheme in SRTS-I in favour of Power Grid Corporation India Limitted	15.04	335.97	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i)Percolation Tanks	1.000	0.000	2.500		i)Percolation Tanks	1	2.500			
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	2.000	0.000	11.000		v) Checkdams	2	11.000			
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000	5.000	n	Infrastructure and Admin. Expenses.		5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1.000	2.227	2.453	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	5.148			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles			5.000	q	Maintenance of vehicles		5.000			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices			5.000	s	Improvement of Offices		5.000			
								Project Total		**2.227**	**30.953**		**Total::**		**33.648**			
3	Kaleshwaram	Peddapally	Peddapally	Diversion of 3.178 Ha of Forest land in erstwhile Karimnagar (East) Division presently Peddapally District for formation of Reddipally to Kanakanur Road in erstwhile Karimnagar District presently Peddapally District in favour of Executive Engineer, Panchayat Raj Division, Mulugu	0.00	14.659	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	0.585	0.000	14.625		ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							d	Nursery Infrastructure				d	Nursery Infrastructure					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i)Percolation Tanks					i)Percolation Tanks					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.000	1.500	n	Infrastructure and Admin. Expenses.		3.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets	1	0.000	6.500	r	Pumpsets					
								Supervisory hut	1	0.000	7.500		Supervisory hut					
							s	Improvement of Offices				s	Improvement of Offices					
								Project Total		**0.000**	**30.125**		**Total::**		**3.000**			
4	Kaleshwaram	Peddapally	Peddapally	4iversion of 1.179 Ha of forest land in erstwhile Karimnagar (East) Division and presently in Peddapally forest division for laying of drinking water pipeline and construction of structures in Segment 15/5 (yellampally)-under Telangana Drinking Water Supply Project – in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Karimnagar	1.18	45.000	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							d	Nursery Infrastructure				d	Nursery Infrastructure					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i)Percolation Tanks					i)Percolation Tanks					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
								Supervisory hut					Supervisory hut	1	15.000			
							s	Improvement of Offices				s	Improvement of Offices					
								Project Total		**0.000**	**0.000**		**Total::**		**15.000**			
								Peddapally District Total		**2.227**	**192.235**		**Total::**		**163.199**			
								Kaleshwaram Circle Total:							**1480.085**			
							A	**Misc.- Protection of CA lands**		0.00		**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.00	0	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.00		b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.00	0.000		i) Trench					
								ii) Fencing with Chain link		0.00			ii) Fencing with Chain link					
								iii) Watch and ward		0.00			iii) Watch and ward					
							c	Purchasing of hand held GPS	5	0.00	1.250	c	Purchasing of hand held GPS	0	0.000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rajanna	Medak	-	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 194.0711 Ha Forest land in Medak District for constuction of Canals, Tunnels	194.07	1043.44	**B**	**Misc.-Improvement of Forest & WL**		0.00		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.00		**d**	SMC Structures					
								i) Mini Percolation Tanks	29	0.00	58.00		i) Mini Percolation Tanks	20	40.000			
								ii) RFDs	243	0.00	36.45		ii) RFDs	240	36.000			
								iii) Stabilization of Trench		0.00			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.00			iv) Stabilization of SCTs Kms					
								v) Check dam	24	0.00	144.00		v) Check dam	10	60.00			
								vi)SCT	15000	0.00	71.55		vi)SCT	0	0.00			
								vii) Others	10	0.00	2.50		vii) Others (Camera Traps)	0	0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	1	0.00	2.88	e	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0.000			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.00		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.00	10.00	g	Protection and Management of natural forests & Wildlife habitat		10.00			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.00		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	100	0.00	10.56	i	Miscelleneous (Cultural operations) /ANR	0	0.000			
							j	Establishment of Central Nurseries	1	0.00	20.00	j	Establishment of Central Nurseries	0	0.000			
							k	Raising of Medicinal plantation- ha		0.00		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.00		l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.00		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.00	5.00	m	Monitoring and Awareness- Publicity		5.000			
							n	Infrastructure and Admin. Expenses.		0.00	20.00	n	Infrastructure and Admin. Expenses.		20.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2	0.00	4.80	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2 Nos	4.800			
							p	Purchasing of vehicles		0.00		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.00	5.00	q	Maintenance of vehicles		5.000			
							r	Pumpsets	2	0.00	15.00	r	Pumpsets	0	0.000			
							s	Improvements of offices		0.00	5.00		Improvements of offices		5.000			
					194.07	**1043.44**				**0.000**	**411.990**				**185.800**		**0.000**	
2	Rajanna	Medak	Medak	Diversion of 9.684 ha for Construction of New B.G. Line between Akkannapet and Medak Stations	9.68	157.71	**A**	**Misc.- Protection of CA lands**		0.00	0.00	**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.00	0.00	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.00	0.00	b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.00	0.00		i) Trench					
								ii) Fencing with Chain link		0.00	0.00		ii) Fencing with Chain link					
								iii) Watch and ward		0.00	0.00		iii) Watch and ward					
							c	Purchasing of hand held GPS	0	0.00	0.000	c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**		0.00	0.00	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.00	0.00	**d**	SMC Structures					
								i) Mini Percolation Tanks	3	0.00	6.000		i) Mini Percolation Tanks					
								ii) RFDs	50	0.00	7.500		ii) RFDs					
								iii) Stabilization of Trench		0.00			iii) Stabilization of Trench					No CA Misc Budget as per CA Scheme
								iv) Stabilization of SCTs Kms		0.00			iv) Stabilization of SCTs Kms					
								v) Check dam	1	0.00	6.000		v) Check dam					
								vi)SCT		0.00			vi)SCT					
								vii) Others		0.00			vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.00	0.00	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.00	0.00	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.00	0.00	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.00	0.00	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.00	0.00	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.00	0.00	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.00	0.00	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.00	0.00	l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**		0.00	0.00	C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.00	0.00	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.00	3.00	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.00		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.00		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.00	1.00	q	Maintenance of vehicles					
							r	Pumpsets		0.00	0.00	r	Pumpsets					
							s	Improvements of offices		0.00	1.00		Improvements of offices					
					9.68	**157.71**				**0.000**	**24.500**				**0.000**			
3	Rajanna	Medak	Medak	Diversion of 2.20 Ha of Forest Land in Parkibanda RF of Medak District for construction of New Broad Guage Railway line between Manoharabad to Kothapalli	2.20	100.63	A	**Misc.- Protection of CA lands**		0.00	0.00	A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.00	0.00	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.00	0.00	b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.00	0.00		i) Trench	3	4.200			
								ii) Fencing with Chain link		0.00	0.00		ii) Fencing with Chain link					
								iii) Watch and ward		0.00	0.00		iii) Watch and ward					
							c	Purchasing of hand held GPS	5	0.00	1.25	c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**		0.00	0.00	B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.00	0.00	d	SMC Structures					
								i) Mini Percolation Tanks	5	0.00	10.00		i) Mini Percolation Tanks					
								ii) RFDs	7	0.00	1.050		ii) RFDs					
								iii) Stabilization of Trench		0.00	0.00		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.00	0.00		iv) Stabilization of SCTs Kms					
								v) Check dam	1	0.00	6.00		v) Check dam					
								vi)SCT	300	0.00	1.43		vi)SCT					
								vii) Others		0.00	0.00		vii) Others					
							e	Fire tracing/ lines / Fire Watchers- kms/nos.		0.00	0.00	e	Fire tracing/ lines / Fire Watchers- kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.00	0.00	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.00	0.00	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.00	0.00	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.00	0.00	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.00	0.00	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.00	0.00	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.00	0.00	l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.00	0.00	C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.00	1.00	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.00	3.00	n	Infrastructure and Admin. Expenses.		5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.00		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.00		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.00	2.00	q	Maintenance of vehicles					
							r	Pumpsets	0	0.00	0.00	r	Pumpsets					
							s	Improvements of offices		0.00	1.00		Improvements of offices					
					2.20	**100.63**				**0.000**	**26.730**				**9.200**			
							A	**Misc.- Protection of CA lands**		0.00	0.00	A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.00	0.00	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.00	0.00	b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.00	0.00		i) Trench					
								ii) Fencing with Chain link		0.00	0.00		ii) Fencing with Chain link					
								iii) Watch and ward		0.00	0.00		iii) Watch and ward					
							c	Purchasing of hand held GPS		0.00	0.00	c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**		0.00	0.00	B	**Misc.-Improvement of Forest & WL**					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Rajanna	Medak	Medak	Diversion of 4.92 Ha of Forest Land in Medak Division in favour of SE, TDWSP Circle, Medak for laying of pipeline & construction of structure for Segment – 10/3 (Kowdipally) under TDWSP	4.92	39.60272	**d**	SMC Structures		0.00	0.00	**d**	SMC Structures					
								i) Mini Percolation Tanks	1	0.00	2.00		i) Mini Percolation Tanks					
								ii) RFDs		0.00	0.00		ii) RFDs					
								iii) Stabilization of Trench		0.00	0.00		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.00	0.00		iv) Stabilization of SCTs Kms					
								v) Check dam		0.00	0.00		v) Check dam					
								vi)SCT		0.00	0.00		vi)SCT					
								vii) Others		0.00	0.00		vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.00	0.00	e	Fire tracing/ lines / Fire Watchers-kms/nos.					No CA Misc Budget as per CA Scheme
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.00	0.00	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.00	0.00	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.00	0.00	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.00	0.00	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.00	0.00	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.00	0.00	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.00	0.00	l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.00	0.00	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.00	0.50	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.00	2.00	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.00	0.00	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.00	0.00	p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.00	1.00	q	Maintenance of vehicles					
							r	Pumpsets		0.00	0.00	r	Pumpsets					
							s	Improvements of offices		0.00	0.50		Improvements of offices					
					4.92	**39.60**				**0.000**	**6.000**				**0.000**			
5	Rajanna	Medak	Medak	Diversion of 7.9657 Ha of forest Land in Medak District for erection of 220 KV Multi Circuit Line & UG Cable from 400 KVSS Narsapur to proposed 220/132/33 KV Bowrampet SS in Rangareddy District in favour of Superintending Engineer, OMC / Meter – West / TS TRANSCO – Mint Compound – Hyderabad	7.97	24.40000	**A**	**Misc.- Protection of CA lands**		0.00	0.00	**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.00	0.00	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.00	0.00	b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.00	0.00		i) Trench	10	18.150			
								ii) Fencing with Chain link		0.00	0.00		ii) Fencing with Chain link					
								iii) Watch and ward		0.00	0.00		iii) Watch and ward					
							c	Purchasing of hand held GPS		0.00	0.00	c	Purchasing of hand held GPS		0.000			
							B	**Misc.-Improvement of Forest & WL**		0.00	0.00	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.00	0.00	**d**	SMC Structures					
								i) Percolation Tanks / Mini Percolation Tanks	1	0.00	2.00		i) Mini Percolation Tanks	4	8.890			
								ii) RFDs		0.00	0.00		ii) RFDs					
								iii) Stabilization of Trench		0.00	0.00		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.00	0.00		iv) Stabilization of SCTs Kms		0.000			
								v) Check dam	0	0.00	0.00		v) Check dam	0	0.000			
								vi)SCT		0.00	0.00		vi)SCT					
								vii) Others		0.00	0.00		vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.00	0.00	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.00	0.00	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.00	0.00	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.00	0.00	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.00	0.00	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.00	0.00	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.00	0.00	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.00	0.00	l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**		0.00	0.00	C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.00	0.00	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.00	2.00	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.00	0.00	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.00	0.00	p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.00	1.00	q	Maintenance of vehicles					
							r	Pumpsets		0.00	0.00	r	Pumpsets	1	8.470			
							s	Improvements of offices		0.00	0.50		Improvements of offices					
					7.97	**24.40**				**0.000**	**5.500**				**35.510**			
6	Rajanna	Medak	Medak	Diversion of 3.582 Ha (2.739 + 0.843) of Forest Land in Erstwhile Medak Division and WLM, Medak Division presently Medak District for laying of pipeline in Segment-8/2 (Singuru)	3.58	31.74	A	**Misc.- Protection of CA lands**		0.00	0.00	A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.00	0.00	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.00	0.00	b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.00	0.00		i) Trench					
								ii) Fencing with Chain link	0.00	0.00	0.00		ii) Fencing with Chain link					
								iii) Watch and ward		0.00	0.00		iii) Watch and ward					
							c	Purchasing of hand held GPS		0.00	0.00	c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**		0.00	0.00	B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.00	0.00	d	SMC Structures					
								i) Mini Percolation Tanks	3	0.00	6.00		i) Mini Percolation Tanks					
								ii) RFDs	35	0.00	5.25		ii) RFDs					
								iii) Stabilization of Trench		0.00	0.00		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.00	0.00		iv) Stabilization of SCTs Kms					
								v) Check dam		0.00	0.00		v) Check dam					No CA Misc Budget as per CA Scheme
								vi)SCT		0.00	0.00		vi)SCT					
								vii) Others		0.00	0.00		vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.00	0.00	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.00	0.00	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.00	0.00	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.00	0.00	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.00	0.00	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.00	0.00	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.00	0.00	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.00	0.00	l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.00	0.00	C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.00	0.00	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.00	2.75	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.00		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.00		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.00	0.00	q	Maintenance of vehicles					
							r	Pumpsets		0.00	0.00	r	Pumpsets					
							s	Improvements of offices		0.00	0.00		Improvements of offices					
					3.58	**31.74**				**0.000**	**14.000**				**0.000**			
							A	**Misc.- Protection of CA lands**		0.00	0.00	A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		0.00	0.00	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms		0.00	0.00	b	Fencing of CA lands/ CPT- kms					
								i) Trench		0.00	0.00		i) Trench					
								ii) Fencing with Chain link	1.00	0.00	15.00		ii) Fencing with Chain link					
								iii) Watch and ward		0.00	0.00		iii) Watch and ward					
							c	Purchasing of hand held GPS		0.00	0.00	c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	Rajanna	Medak	Medak	Dversion of 0.722 Ha of FL in Medak Dstrict for erection of 132 KV Narsapur - Kowdipally circuit to 400/220/132/33 KVV Narsapur SS in Medak District in Favour of Construction Division, TS Transco, Sangareddy	0.72	23.76	**B**	**Misc.-Improvement of Forest & WL**		0.00	0.00	**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.00	0.00	**d**	SMC Structures					
								i) Mini Percolation Tanks		0.00	0.00		i) Mini Percolation Tanks					
								ii) RFDs		0.00	0.00		ii) RFDs					
								iii) Stabilization of Trench		0.00			iii) Stabilization of Trench					Total Scheme Covered
								iv) Stabilization of SCTs Kms		0.00			iv) Stabilization of SCTs Kms					
								v) Check dam	0	0.00	0.00		v) Check dam					
								vi)SCT		0.00	0.00		vi)SCT					
								vii) Others		0.00	0.00		vii) Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.00	0.00	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.00	0.00	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat		0.00	0.00	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.00	0.00	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.00	0.00	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.00	0.00	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha		0.00	0.00	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.00	0.00	l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**		0.00	0.00	**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.00	0.00	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.00	1.76	n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.00	0.00	o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.00	0.00	p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.00	0.00	q	Maintenance of vehicles					
							r	Pumpsets	1	0.00	7.00	r	Pumpsets					
							s	Improvements of offices		0.00	0.00		Improvements of offices					
					0.72	**23.76**				**0.000**	**23.759**				**0.000**			
		MEDAK DIST TOTAL			**223.14**	**1421.29**				**0.00**	**512.48**				**230.51**			
				Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8		33.060	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos (Spill over)		5.13		a	Construction of Boundary pillars- Nos (Spill over)					33.06
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					480
								i) Trench					i) Trench					
						544.500		ii) Fencing with Chain link		284.5			ii) Fencing with Chain link					
								iii) Watch and ward		1.09			iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
						155.000		i) Percolation Tanks	2	4.81			i) Percolation Tanks					55
						48.000		i) Mini Percolation Tanks					i) Mini Percolation Tanks					
						54.000		ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
						120.000		v) Checkdams	3	19.88			v) Checkdams					60
						131.000		vi) SCT					vi) SCT					
								vii)Others					vii)Others					
						36.000		Bore well					Bore well					
						18.240		Sunken gully pits					Sunken gully pits					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rajanna	Siddipet	Siddipet	difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 1407.439 Ha of forest land in Siddipet District - 1407.44 ha in Siddipet	1407.4390		g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Mahaveera weed removal)	140	5.15		i	Miscelleneous (Mahaveera weed removal)					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
								Nursery Infrastructure					Nursery Infrastructure					
						5.000		Digging of bore well					Digging of bore well					
						5.000		HDPE pipeline					HDPE pipeline					
						5.000		Pumpsets					Pumpsets					
						10.000		Pump house cum shed					Pump house cum shed					
						30.000		Permanent primery beds					Permanent primery beds					
						3.000		Electricity charges					Electricity charges					
						5.000		Generators					Generators					
						1.500		Generator maint.					Generator maint.					
								Raising of Medicinal plantation- ha		4.28		k	Raising of Medicinal plantation- ha					
							k	1st year maintenance of Medicinal plantation- ha (	10	1.70		k	2nd year maintenance of Medicinal plantation- ha (					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					**263**
							m	Monitoring and Awareness- Publicity	1	6.26	2	m	Monitoring and Awareness- Publicity		2			
						326.319	n	Infrastructure and Admin. Expenses.		19.33	7.139	n	Infrastructure and Admin. Expenses.		10.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2	9.34897		o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	3.840			
							p	Purchasing of vehicles		15.17819		p	Purchasing of vehicles					
							q	Maintenance of vehicles	1	1.55	7.000	q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		14.83		s	Improvement of Offices					
						1530.619		**KLIP Project Total**		**393.03**	**16.14**				**15.84**			
2	Rajanna	Siddipet	Siddipet	Diversion of Forest land for construction of two Indepandant raw water storage reservoirs for drinking water needs of Hyderabad city in favour of HMWS&SB, HYDERABAD (Keshavapur) (Non-Forest land identified in Siddipet District)	Diverted at Keshavapuram RF ComptNo. 242& 243, (409.53) Ha in Medchal Dist.		**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
						108	a	Construction of Boundary pillars- Nos (Spill over)				a	Construction of Boundary pillars- Nos (Spill over)	179	21.48			
						60		Watch tower					Watch tower	2	30			15
						10		Laying of gravel path					Laying of gravel path	2	5			10
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					363
						16.94		i) Trench					i) Trench					
						363		ii) Fencing with Chain link					ii) Fencing with Chain link	15	363			
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
						5.324		i) Mini Percolation Tanks					i) Percolation Tanks	2	5.32			5.32
						3.327		i) Mini Percolation Tanks					i) Mini Percolation Tanks	2	1.5			1.5
								ii) RFDs					ii) RFDs					
						3.993		iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
						83.369		vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers- kms/nos.				e	Fire tracing/ lines / Fire Watchers- kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Mahaveera weed removal)				i	Miscelleneous (Mahaveera weed removal)					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
								Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							k	1st year maintenance of Medicinal plantation- ha (				k	2nd year maintenance of Medicinal plantation- ha (					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
						81.0	n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.		8.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
						734.953		**Keshavapur Project Total**		**0.00**	**0.00**				**377.82**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos (Spill over)				a	Construction of Boundary pillars- Nos (Spill over)					
								Watch tower					Watch tower					15
								Laying of gravel path					Laying of gravel path					10
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					363
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Percolation Tanks					5.32
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					1.5
								ii) RFDs					ii) RFDs					
						5.13		iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers- kms/nos.				e	Fire tracing/ lines / Fire Watchers- kms/nos.					
3	Rajanna	Siddipet	Siddipet	Laying of OFC along the road within the existing RoW for execution of T-Fiber Project in siddipet District- 0.311 Ha	0.8621		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Mahaveera weed removal)				i	Miscelleneous (Mahaveera weed removal)					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
								Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							k	1st year maintenance of Medicinal plantation- ha (				k	2nd year maintenance of Medicinal plantation- ha (					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
						2.565	n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
						7.695		**220 KV Project Total**		**0.00**	**0.00**				**0.00**			
			SIDDIET DIST TOTAL			**2273.2665**				**393.0343**	**16.1390**				**393.6600**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rajanna	Kamareddy	Kamareddy	Banwada to Uppalawai Road	4.31	73.56	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	1	2.000	2.000	m	Monitoring and Awareness- Publicity	2	2.000			
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.	1	5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	1	10.000	10.000	s	Improvement of Offices					
				Project Total				**Total::**		**12.000**	**12.000**		**Total::**		**7.000**			
1	Rajanna	Kamareddy	Kamareddy	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project		85.00	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.	1	5.000	5.000	n	Infrastructure and Admin. Expenses.	1	5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2	5.000	5.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	2	5.000			
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles	2	5.000	5.000	q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	1	5.000	5.000	s	Improvement of Offices					
				Project Total				**Total::**		**20.000**	**20.000**		**Total::**		**10.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
1	Rajanna	Kamareddy	Kamareddy	Diversion of 15.625 Ha of forest land in Nizamabad and Kamareddy Forest Division for erection of 400 Kv D/C Nizamabad – Yeddumailaram Transmission line at Nizamabad to the existing 400/200 KV SS of TSTRANSCO in favour of M/s Maheshwaram Transmission Ltd, Hyderabad	15.625		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
				Project Total				**Total::**		**0.000**	**0.000**		**Total::**					
				Kamareddy DIVISION Total						**32.000**	**32.000**				**17.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	1.400	0.00	0		ii) Fencing with Barbed wire					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Rajanna	KMR	Banswada	diversion of 61.7790 Ha for 4 laying of Sangareddy – Nanded – Akola of NH161 Section from KM 0 Km to 140/500 Km in favour of DGM(Tech) & Project Director, PIU, NHAI, Sangareddy) in Banswada Division	61.78	1447.208	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks	20.000	0.00	36.3		i) Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT	500	10.000			
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	20.000	0.00	2.2	e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	1	0.00	5	m	Monitoring and Awareness- Publicity	1	5.000			
							n	Infrastructure and Admin. Expenses.	1	0.000	10	n	Infrastructure and Admin. Expenses.	1	5.000			
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period	1	0.78	1.6	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	3.500			
							p	Purchasing of vehicles			0	p	Purchasing of vehicles					
							q	Maintenance of vehicles	1	0.00	2	q	Maintenance of vehicles	1	2.000			
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	**1**	0.000	5	s	Improvement of Offices	1	5.000			
				PROJECT Total::				**Total::**		**0.780**	**62.100**		**Total::**		**30.500**			
				Banswada Divison Total						**0.780**	**62.100**				**30.500**			
				KAMAREDDY DISTRICT Total						**32.780**	**94.100**		**0.000**	**0.000**	**47.500**			
1	Rajanna	Rajanna Sircilla		Diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	445.96	6616.34	**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		82.827	10.000	a	Construction of Boundary pillars- Nos	100	13.000			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms	3	51.800			
								i) Trench		11.235			i) Trench					
								ii) Fencing with Chain link		1215.408	200.000		ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	55	64.348	40.000		i) Mini Percolation Tanks	10	10.000			
													Percolation Tanks	40	66.000			
								ii) RFDs	10	0.287	22.500		ii) RFDs	150	22.500			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	23	184.215	105.000		v) Checkdams	7	42.000			
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		1.588		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	450	34.58	7.650	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		23.450	10.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24				APO proposed for 2024-25				Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		4.000	4.000	m	Monitoring and Awareness- Publicity		6.000			
							n	Infrastructure and Admin. Expenses.		136.298	25.386	n	Infrastructure and Admin. Expenses.		30.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles		5.462		q	Maintenance of vehicles					
							r	Pumpsets		5.088	56.000	r	Pumpsets					
							s	Improvement of Offices		18.752		s	Improvement of Offices					
								Restoration of Tank	1	27.153								
								Others			15.000							
				Project Total				**Total::**		**1814.690**	**495.536**		**Total::**		**241.300**			
				Diversion of 0.803 Ha., of Forest lands in RajannaSircilla District for excavation of Canals of LMC-RD3 and LMC-RD3-LM6 passing through Sy. No. 433/1/1 of Dacharam CA land in Dacharam Village, Ellathankunta Mandal,									Digging of CPT around the plantation	2	3.760			
2	Rajanna	Rajanna Sircilla			0.803	11.438							Infrastructure and Admin. Expenses.		0.900			
													Fencing	0.50	10.000			
										0.000	0.000				14.660			
								RAJANNA SIRCILLA DIST TOTAL		**1814.690**	**495.536**				**255.960**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		10.438		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench		7.405			i) Trench					
								ii) Fencing with Chain link		150.473			ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks		14.865			i) Mini Percolation Tanks					
								ii) RFDs		2.000			ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.872			iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		8.903		j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
1	Rajanna	Karimnagar		Diversion of 258.028 Ha of Forest Land in RF's of Karimnagar East Division (Presently Bhupalpally District) for Laying of pipeline/ construction of (8) tnks gravity canals and distributaries under kaleswaram Lis in favour of SE, SYPC & ICADD dept	258.03	120.00	C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		2.000	1.00	m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		53.650		n	Infrastructure and Admin. Expenses.		5.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles		1.382		q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		2.395	5.000	s	Improvement of Offices					
								Camping facility and Meeting Hall		60.241			**Total::**					
								KARIMNAGAR DIST TOTAL		**314.625**	**6.000**				**5.000**			
								RAJANNA CIRCLE TOTAL		**2555.129**	**1124.254**				**932.63**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	570	0.000	25.000	a	Construction of Boundary pillars- Nos	380	49.400			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench	1.875				i) Trench	9	16.879			
								ii) Fencing with Chain link					ii) Fencing with Chain link	LS	230.808			
								Construction of Forest Divisional office at Achampet Complex at Achampet Range.	1	17.082	25.000		iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	74		15.000		i) Mini Percolation Tanks	74	93.000			
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench	9				iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	11		35.000		v) Checkdams	15	90.000			
								vi) SCT	7750		5.000		vi) Solar Borewell	4	26.000			
								vii)Others					vii)Others					
							e	Construction of Gate	4			e	Construction of Gate					
1	ATR	NGKL	Achampet	Diversion of 205.4811 ha of Forest Land in Achampet Forest Division of Nagrkurnool District for execution of works of Lift –I underground Pumping station Tunnel (Package – I) formation of Anjanagiri Reservoir (Package-2) and construction of Tunnel in between Anjanagiri Reservoir and Veeranjaneya Reservoir (Package – 4) Palamuru Ranga Reddy Lift Irrigation Scheme Project in favour of Chief Engineer , PRLIS , Hyderabad .	205.48	711.408	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Maintenance of vehicles (FDO & DFO (incl 1 No. Driver wages for FDO vehicle)	LS	26.000			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Monitoring and Awareness	5	5.000			
							i	Miscelleneous (Cultural operations) /ANR				i	Construction of Gate	6	9.000			
							j	Establishment of Central Nurseries				j	Improvement of Office		12.000			
							k	Raising of Medicinal plantation- ha				k	Infrastructure and Admin. Expenses.					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**	LS	1.326	38.190	**C**	**Misc.-Infrastructure & Admin. Expenses**	LS	52.000			
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
			Achampet Division Total					**Total::**		**18.408**	**143.190**		**Total::**		**610.087**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	ATR	NGKL	Amrabad				**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii) Farm pounds					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.	LS				
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
			Amrabad Division Total					**Total::**					**Total::**		**0.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	0	0.000	0.000	a	Construction of Boundary pillars- Nos	50	7.500	16.69303	79.37758	construction of Boundary Pillars will be taken up in Yellapur beat of Adjacent Rajawaram RF in Nagarajunsagar Range
														150	22.500	16.555567	78.992355	construction of Boundary Pillars will be taken up in Chitriyala beat of Adjacent Nidgul RF of Devarakonda Range
														50	7.500	16.478995	79.026337	construction of Boundary Pillars will be taken up in Bollaram Beat of Adjacent Nidgul RF of Devarakonda Range
													Sub total:	**250**	**37.500**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms		0.000			
								i) Trench	0	0.000	0.000		i) Trench		0.000			
								ii) Fencing with Chain link	0	0.000	0.000		ii) Fencing with Chain link (in Kms)	0.50	12.500	16.67427	79.24945	Parvedula, Sy.No.60/61
														0.50	12.500	16.60100	78.99452	Neredugommu, Sy.No.359
														2.00	50.000	16.60273	79.01020	Kethepally, Sy.No.23
													Sub total:		**75.000**			
								iii) Watch and ward	0	0.000	0.000		iii) Construction of Strategic Watch tower	1	25.000	16.48200	79.08440	Construction will be taken up in Compt No.123, Yelamalamanda Beat of Adjacent Nidgul RF of Devarakonda Range
													Sub total:		**25.000**			
													iv) Survey and Demarcation of Forest Blocks	Ls	20.000			For survey and demarcaton of 9 RF blocks comprising of 41597 ha.
								iv) Construction of Gate	0	0.000	0.000		iv) Construction of Gate / Check Gate	1	0.500	16.479780	79.081309	Construction will be taken up in Compt No.123, Yelamalamanda Beat of Adjacent Nidgul RF of Devarakonda Range
														1	3.500	16.663444	79.286493	Construction will be taken up in Compt No.72, Nellikal Beat of Adjacent Nellikal RF of Nagarjunasagar Range
														1	3.500	16.67658	79.34736	Construction will be taken up in Compt No.72, Nellikal Beat of Adjacent Nellikal RF of Nagarjunasagar Range
														1	3.500	16.597424	79.095993	Construction will be taken up in Compt No.86, Waddipatla Beat adjacent Azmapur RF of Nagarjunasagar Range
														1	0.500	16.46595	79.132095	Construction will be taken up in Compt No.115, Chenchu colony Beat adjacent Nidgul RF of Kambalapally Range
													Sub total:		**31.500**			
							c	Purchasing of hand held GPS	0	0.000	0.000	c	Purchasing of hand held GPS					
										0.000	**0.000**							
							B	Misc.-Improvement of Forest & WL	0	0.000	0.000	B	Misc.-Improvement of Forest & WL		0.000			
							d	SMC Structures				d	SMC Structures		0.000			
								i) Percolation Tanks	0	0.000	0.000		i) Percolation Tanks	1	5.000	16.64094	79.29452	Compt No.72, Nellikal Beat
													Sub total:	**1**	**5.000**			
													ii) Mini Percolation Tanks	1	1.000	16.66044	79.30906	Compt No.72, Nellikal Beat
														1	1.000	16.66065	79.31326	Compt No.72, Nellikal Beat

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
0	ATR	NLG	N.Sagar		0.00	4468.86								1	1.000	16.65908	79.31599	Compt No.73, Rangundla Beat
														1	1.000	16.65999	79.30441	Compt No.73, Rangundla Beat
														1	1.000	16.54815	79.03576	Compt No.144, Dasarlapally Beat
													Sub total:	**5**	**5.00**			
								ii) RFDs/SGTs	0	0.000	0.000		ii) RFDs/SCTs	15	3.000	16.66167	79.28972	Compt No 72, Nellikal
														10	2.000	16.70032	79.37132	Compt No.66, Yellapur
														15	3.000	16.50970	79.02387	Kakunuti thanda Compt No.137
														15	3.000	16.49639	79.02955	Bollaram Beat, Compt No.130
														10	2.000	16.55279	79.03542	Dasarlapalaly Compt No.144
														8	1.500	16.46293	79.09068	Kambalapally
														8	1.500	16.41430	79.18758	Pogilla
														8	1.500	16.44783	79.17327	Rekularam
													Sub total:	**89**	**17.50**			
								iii) Stabilization of Trench	0	0.000	0.000		iii) Stabilization of Trench		0.000			
								iv) Stabilization of SCTs Kms	0	0.000	0.000		iv) Stabilization of SCTs Kms		0.000			
								v) Checkdams	2	0.000	4.000		v) Checkdams	1	20.000	16.533467	79.086861	Compt NO.141, Kasrajupally Beat Adjacent RF
														1	6.000	16.52931	79.08079	Compt NO.141, Kasrajupally Beat Adjacent RF
														1	6.000	16.511044	79.05994	Compt NO.137, Kakunuti thanda Beat Adjacent RF
														1	6.000	16.510441	79.046229	Compt NO.137, Kakunuti thanda Beat Adjacent RF
													Sub total:	**4**	**38.00**			
								vi) SCT	0	0.000	0.000		vi) SCT		0.000			
								vii)Others	0	0.000	0.000		vii)Others (Singling, Coppicing, Bush Clearing) - Removal of Prosophis weed	Ls	4.000	16.66600	79.291114	Compt No.72, Nellikal Beat
														Ls	4.000	16.55964	79.00087	Compt No.147, Palapade Beat
														Ls	3.000	16.54894	79.03299	Compt No.144, Dasarlapally Beat
														Ls	3.000	16.50735	79.02072	Compt No.137, Kakunuti thanda Beat
													Sub total:		**14.000**			
				Diversion of			**e**	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0.000	0.950	**e**	Fire tracing/ lines / Fire Watchers-kms/nos.	0	0.000			
								Formation of Roads / Removal of Boulders	0	0.000	0.000		Formation of Roads / Removal of Boulders		0.000			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	0	0.000	0.000	**f**	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000			
							g	Protection and Management of natural forests & Wildlife habitat	0	0.000	0.000	g	Protection and Management of natural forests & Wildlife habitat		0.000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricillam Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project			h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	0	0.000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000			
							i	Miscelleneous (Cultural operations) /ANR	0	0.000	0.000	i	Miscelleneous (Cultural operations) /ANR		0.000			
							j	Establishment of Central Nurseries	0	0.000	0.000	j	Establishment of Central Nurseries	1	25.000	16.609175	79.300293	N.Sagar Central Nursery - Seed Storage room
														1	20.000	16.557168	78.99062	Palapade Beat Compt No.148- Estt of Central Nursery
													Sub total:		**45.000**			
							k	Raising of Medicinal plantation- ha	0	0.000	0.000	k	Raising of Medicinal plantation- ha		0.000			
							l	Tranlocation of trees	0	0.000	0.000	l	Tranlocation of trees		0.000			
										0.000	**4.950**							
							C	Misc.-Infrastructure & Admin. Expenses	0	0.000	0.000	C	Misc.-Infrastructure & Admin. Expenses		0.000			
							m	Monitoring and Awareness- Publicity	0	0.000	0.000	m	Monitoring and Awareness- Publicity	Ls	4.000			
							n	**Infrastructure and Admin. Expenses.**	Ls	0.00000	10.00	**n**	**Infrastructure and Admin. Expenses.**	Ls	20.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period	0	0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000			
							p	Purchasing of vehicles	0	0.000	0.000	p	Purchasing of vehicles		0.000			
							q	Maintenance of vehicles (FDO & DFO (incl 1 No. Driver wages for FDO vehicle)	0	0.000	0.000	q	Maintenance of vehicles (FDO & DFO (incl 1 No. Driver wages for FDO vehicle)		0.000			
							r	Pumpsets, Storage tanks	0	0.000	0.000	r	Pumpsets, Storage tanks	1	2.500	16.55654	79.00679	Palapade compt no.147
														1	2.500	16.55777	79.02894	Dasarlapally, Compt No.144
														1	2.500	16.69397	79.37998	Rajawaram, Compt No.66
															31.500			
												s	Drilling of Bore wells	1	1.000	16.55654	79.00679	Palapade compt no.147
														1	1.000	16.55777	79.02894	Dasarlapally, Compt No.144
														1	1.000	16.69397	79.37998	Rajawaram, Compt No.66
														3	3.000	16.46506	79.10192	Compt No.117, Kambalapally Beat
														6	**6.000**			
												t	Installation of Solar Borewells including pipelines, Sprinklers	1	8.000	16.55654	79.00679	Palapade compt no.147
														1	8.000	16.55777	79.02894	Dasarlapally, Compt No.144
														1	8.000	16.69397	79.37998	Rajawaram, Compt No.66
														3	**24.000**			
							s	Improvement of Offices	0	0.000	0.000	u	Improvement of Offices		0.000			
										0.000	**10.000**							
				Project Total						**0.000**	**14.950**		**Total::**		**355.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos	100	15.000	16.66427	79.2638	construction of Boundary Pillars will be taken up in Nellikal Beat of Adjacent Nelikal RF of Nagarjunasagar Range

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Amrabad TR	Nalgonda	N.Sagar	Diversion of 13.532 Ha of forest land in WLM Division, N.Sagar in F/o. TDWSP, (RWS & S) Circle, Hyderabad for laying of Pipelines and construction of structures in segment 3/2.	0.00	1656.110								80	12.000	16.46342	79.10766	construction of Boundary Pillars will be taken up in Kambalapally Beat of adjacent Nidgul RF of Kambalapally Range
															27.000			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms		0			
								i) Trench					i) Trench	10	15.000	16.573748	78.996323	Palapade
								ii) Fencing with Chain link	7.60	8.435	133.652		ii) Fencing with Chain link		0.000			
													Repairs to chain link fenicng	6.6	3.000	16.5755	79.09609	Sy.no.169, Peddamunigal
														7.6	1.000	16.58792	78.95538	Sy.No.139, Thimmapuram
														2.1	1.000	16.58539	78.966154	Sy.No.147, Thimmapuram
								iii) Watch and ward		0.000	0.000		iii) Watch and ward	6	12.600			
							c	Purchasing of hand held GPS		0.000	0.000	c	Purchasing of hand held GPS		0.000			
												d	Construction of Protection watcher shed		0.000			
										8.435	**133.652**				**32.600**			
							B	Misc.-Improvement of Forest & WL		0.000	0.000	B	Misc.-Improvement of Forest & WL		0.000			
							d	SMC Structures		0.000	0.000	d	SMC Structures		0.000			
								i) Percolation Tanks		0.000	0.000		i) Percolation Tanks		0.000			
								ii) RFDs/SGTs		0.000	0.000		ii) RFDs/SGTs		0.000			
								iii) Stabilization of Trench		0.000	0.000		iii) Stabilization of Trench		0.000			
								iv) Stabilization of SCTs Kms		0.000	0.000		iv) Stabilization of SCTs Kms		0.000			
								v) Checkdams	16	0.000	32.000		v) Checkdams	1	15.000	16.47092	79.09170	Compt No.124, Ramaterdam pava
								vi) SCT		0.000	0.000		vi) SCT		0.000			
								vii)Others		0.000	0.000		vii)Others		0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	20	0.000	1.900	**e**	Fire tracing/ lines / Fire Watchers-kms/nos.		0.000			
								Strategic Watch Tower		0.000	0.000		Strategic Watch Tower / Fire Watch tower	1	25.000	16.47188	79.19591	Compt No.96, Mallanagattu Beat
														1	25.000	16.66764	79.31839	Compt No.73, Rangundla Beat
								Construction of Gates		0.000	0.000		Construction of Gates		0.000			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000	0.000	**f**	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.000			
							g	Protection and Management of natural forests & Wildlife habitat		0.000	0.000	g	Protection and Management of natural forests & Wildlife habitat		0.000			
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000	0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.000			
							i	Miscelleneous (Cultural operations) /ANR		0.000	0.000	i	Miscelleneous (Cultural operations) /ANR		0.000			
							j	Establishment of Central Nurseries		0.000	0.000	j	Establishment of Central Nurseries		0.000			
							k	Raising of Medicinal plantation- ha		0.000	0.000	k	Raising of Medicinal plantation- ha		0.000			
							l	Tranlocation of trees		0.000	0.000	l	Tranlocation of trees		0.000			
										0.000	**1.900**				**65.000**			
							C	Misc.-Infrastructure & Admin. Expenses				C	Misc.-Infrastructure & Admin. Expenses		0.000			
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity		0.000			
							n	**Infrastructure and Admin. Expenses.**	Ls	0.000	20.000	**n**	**Infrastructure and Admin. Expenses.**		0.000			
				Diversion of 13.532 Ha of forest land in WLM Division, N.Sagar in F/o. TDWSP, (RWS & S) Circle, Hyderabad for laying of Pipelines and construction of structures in segment 3/2.			o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000	0.000	o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.000			
							p	Purchasing of vehicles		0.000	0.000	p	Purchasing of vehicles	2	20.000			
							q	Maintenance of vehicles		0.000	0.000	q	Maintenance of vehicles	Ls	2.000			
												r	Drilling of Borewells		0.000			
							r	Pumpsets		0.000	0.000	s	Installation of Solar Borewells including pipelines, Sprinklers		0.000			
							s	Improvement of Offices		0.000	0.000	t	Improvement of Offices		0.000			
												u	Purchase of Hand held GPS, etc.,		10.000			
												v	Creation of Inspection Paths		0.000			
										0.000	**20.000**				**32.000**			
				Project Total:				**Project Total:**		**8.435**	**155.552**		**Total::**		**156.600**			
				Nagarjunasagar Divisiona Total						**8.435**	**170.502**				**511.600**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25				Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				ATR CIRCLE TOTAL						**26.842**	**313.692**				**1121.687**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	--	--	--	a	Construction of Boundary pillars- Nos	--	--	--	--	
							b	Fencing of CA lands/ CPT- kms	--	--	--	b	Fencing of CA lands/ CPT- kms					
								i) Trench	--	--	--		i) Trench					
								ii) Fencing with Chain link	--	--	--		ii) Fencing with Chain link	4.50	98.770			
								iii) Watch and ward	--	--	--		iii) Watch and ward					
							c	Purchasing of hand held GPS	--	--	--	c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	--	--	--		i) Mini Percolation Tanks	--	--	--	--	
								ii) RFDs	20	2.200	2.200		ii) RFDs	--	--	--	--	
								iii) Stabilization of Trench					iii) Stabilization of Trench	--	--	--	--	
								iv) Stabilization of SCTs Kms			--		iv) Stabilization of SCTs Kms	--	--	--	--	
								v) Checkdams			--		v) Checkdams	--	--	--	--	
								vi) SCT			--		vi) SCT	--	--	--	--	
								vii) Others (Mini Percolation Tanks)	6	10.890	10.890		vii)Others	--	--	--	--	
							e	Fire tracing/ lines / Fire Watchers- kms/nos.	--	--	--	e	Fire tracing/ lines / Fire Watchers- kms/nos.	--	--	--	--	
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	--	--	--	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.	--	--	--	--	
							g	Protection and Management of natural forests & Wildlife habitat	--	--	--	g	Protection and Management of natural forests & Wildlife habitat	--	--	--	--	
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	--	--	--	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted	--	--	--	--	
							i	Miscelleneous (Cultural operations) /ANR	--	--	--	i	Miscelleneous (Cultural operations) /ANR	--	--	--	--	
							j	Establishment of Central Nurseries	--	--	--	j	Establishment of Central Nurseries	--	--	--	--	
							k	Raising of Medicinal plantation- ha	--	--	--	k	Raising of Medicinal plantation- ha	--	--	--	--	
							l	Tranlocation of trees	--	--	--	l	Tranlocation of trees	--	--	--	--	
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	Ls.	1.000	1	m	Monitoring and Awareness- Publicity	LS	1.000			
							n	Infrastructure and Admin. Expenses.	Ls.	5.000	5	n	Infrastructure and Admin. Expenses.	LS	2.000			
1	Yadadri	Jangaon		Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in RG-III area located in Adrial RF of Karimnagar (East) Division.			o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	2.730	3	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	2.730			
							p	Purchasing of vehicles			0	p	Purchasing of vehicles	--	--			
							q	Maintenance of vehicles	Ls.	1.000	1	q	Maintenance of vehicles	LS	1.000			
							r	Pumpsets			0	r	Pumpsets	--	--			
			--				s	Improvement of Offices	Ls.	2.000	2.000	s	Improvement of Offices	LS	1.000			
				Project Total				Total::		**11.730**	**11.730**		Total::		**7.730**			
								Jangaon district total		**24.82**	**24.82**		**Grand Total**		**106.5**			
							A	Misc.- Protection of CA lands				A	Misc.- Protection of CA lands					
							a	Construction of Boundary pillars- Nos	1180	**89.876**	26.250	a	Construction of Boundary pillars- Nos	150	15.75			These boundary pi
							b	Fencing of CA lands/ CPT- kms			0.000	b	Fencing of CA lands/ CPT- kms					
								i) Trench			0.000		i) Trench					
								ii) Fencing with Chain link		252.86306	0.000		ii) Fencing with Chain link	32.651	653.02			
								iii) Watch and ward	7	16.52808	10.704		iii) Watch and ward	8	11.45472			
							c	Purchasing of hand held GPS			0.000	c	Purchasing of hand held GPS	10	4			
							d	Strike Forces for protection		29.553	14.277	d	Strike Forces for protection	2	18.3984			
							e	Construction of Protection shed cum Watch tower		9.508	30.000	e	Construction of Protection shed cum Wa	2	30	16.69813	79.43423	This will be taken up in adjacent RF i.e., Mulkacherla
												f	Sacnning and Digitalization of Forest Blocks		14.2			For survey & digita
												g	Providing Wireless communication and infrastructure		15			This will be taken
												h	Wire less sets and Hand sets to all the protection vehi		11			
												i	Maintenance of wire less sets		9			The amount will b
				Diversion of 1892.35 Ha (4334.01 Ha proposed originally)			B	Misc.-Improvement of Forest & WL			**0.000**	B	Misc.-Improvement of Forest & WL					
							d	SMC Structures			0.000	d	SMC Structures					
								i) Mini Percolation Tanks	2	9.317	5.000		i) Mini Percolation Tanks	10	10			This will be taken up in adjacent RF

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Yadadri	Nalgonda	Nalgonda	of forest land in favour of TSGENCO for the establishment of Coal based Thermal Power Station of capacity 4400MW at Veerlapalem (V) and 2400MW at Dilawarpur (V) of Dameracherla (M) in Nalgonda district in the State of Telangana	1892.35	2599.395		ii) RFDs		16.656	0.000		ii) RFDs	0	0			
								iii) Stabilization of Trench			0.000		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms			0.000		iv) Stabilization of SCTs Kms					
								v) Checkdams	7	53.447	10.000		v) Checkdams	1	10			This will be taken up in adjacent RF
								vi) SCT			0.000		vi) SCT	0	0			
								vii)Others			0.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.			0.498	e	Fire tracing/ lines / Fire Watchers-kms/r	5.000	0.5475			This will be taken up in adjacent RF
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of fores			0	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat			0	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the			0	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.000	10.280	i	Miscelleneous (Cultural operations) /ANI	50	3.7695			This will be taken up in adjacent RF
													Improvement of Natural Forests	100	15			This will be taken up in adjacent RF
							j	Establishment of Central Nurseries	3	50.61787	6	j	Establishment of Central Nurseries	0	0			
							k	Raising of Medicinal plantation- ha			0	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees			0	l	Tranlocation of trees					
							C	Misc.-Infrastructure & Admin. Expenses			0	C	Misc.-Infrastructure & Admin. Expenses					
							m	Monitoring and Awareness- Publicity		8.52738	1.371	m	Monitoring and Awareness- Publicity		1.5			
							n	Infrastructure and Admin. Expenses.		**143.962**	15.07758	n	Infrastructure and Admin. Expenses.		20			
							o	Engaging Retried forest officials/Technical assistant/DE		8.39198	1.90302	o	Engaging Retried forest officials/Technical assistant/I		3.684			
							p	Purchasing of vehicles	2	43.39258	6.6	p	Purchasing of vehicles		26.607			
							q	Maintenance of vehicles		22.51194	6.48	q	Maintenance of vehicles		5.4			
							r	Pumpsets		0	0	r	Construction of Seed store	1	1.5			
							s	Improvement of Offices		63.01123	15.000	s	Improvement of Offices		**15.000**			
				Project Total				**Total::**		**818.16332**	**159.4405**		**Total::**		**894.831**			
2	Yadadri	Nalgonda	Nalgonda	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricillam Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different project	0	897.2127	A	Misc.- Protection of CA lands				A	Misc.- Protection of CA lands					
							a	Construction of Boundary pillars- Nos	224	14.440	0.000	a	Construction of Boundary pillars- Nos	0	0.000			
							b	Fencing of CA lands/ CPT- kms			**0.000**	b	Fencing of CA lands/ CPT- kms					
								i) Trench			0.000		i) Trench					
								ii) Fencing with Chain link		153.51031	6.4741		ii) Fencing with Chain link	4.330	86.600			
								iii) Watch and ward			0.000		iii) Watch and ward					
							c	Purchasing of hand held GPS			0.000	c	Purchasing of hand held GPS					
													Construction of Gates	2	5.000	16.672582	79.446165	This will be taken up in adjacent RF i.e., Mulkacherla
							B	Misc.-Improvement of Forest & WL			**0.000**	B	Misc.-Improvement of Forest & WL					
							d	SMC Structures			0.000	d	SMC Structures					
								i) Percolation Tanks	1	10.25595	0.000		i) Percolation Tanks	0	0.000			
								ii) RFDs/SGTs		0.819	0.000		ii) RFDs/SGTs					
								iii) Stabilization of Trench			0.000		iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms			0.000		iv) Stabilization of SCTs Kms					
								v) Checkdams	7	69.12057	0.000		v) Checkdams	0	0.000			
								vi) SCT		1.198	0.000		vi) SCT	0	11.625	16.770449	79.5745	This will be taken up in adjacent RF i.e., Dilawarpur
								vii)Others			0.000		vii)Others (Mini P.Ts)	0	0.000			
							e	Fire tracing/ lines / Fire Watchers-kms/nos.			0.000	e	Fire tracing/ lines / Fire Watchers-kms/r	0	0			
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of fores			0.000	f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat			0.000	g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the			0.000	h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR			0.000	i	Miscelleneous (Cultural operations) /ANI	0	0			
							j	Establishment of Central Nurseries			0.000	j	Establishment of Central Nurseries	1	50	17.201543	79.1588	Narketpally RF & C
								i. Electricity Facilities		5.5327	0.000		i. Electricity Facilities (Running Charges & Electrical C		0			
								ii. Generators		5	0.000		ii. Generators (Maintenance)		0			
							k	Raising of Medicinal plantation- ha			0.000	k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees			0.000	l	Tranlocation of trees					
							C	Misc.-Infrastructure & Admin. Expenses			0	C	Misc.-Infrastructure & Admin. Expenses					
							m	Monitoring and Awareness- Publicity		8.96301	0.000	m	Monitoring and Awareness- Publicity		0.037			
							n	Infrastructure and Admin. Expenses.		79.40564	18.097	n	Infrastructure and Admin. Expenses.		20			
							o	Engaging Retried forest officials/Technical assistant /D		7.61854	1.90302	o	Engaging Retried forest officials/Technical assistant/I		3.684			
							p	Purchasing of vehicles			0.000	p	Purchasing of vehicles					
							q	Maintenance of vehicles			0.000	q	Maintenance of vehicles					
							r	Pumpsets			0.000	r	Pumpsets					
							s	Improvement of Offices			**0.000**	s	Improvement of Offices					
				PROJECT Total::				**Total::**		**355.86388**	**26.47398**		**Total::**		**176.94575**			
				Nalgonda Division total						**1174.0272**	**185.91448**				**1071.7769**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		**0.000**		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	**1.460**		**41.600**		ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
										0.000	**41.600**				0			
							B	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs			10.000		ii) RFDs	50	5.500	17.282259	79.536433	
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams			25.000		v) Checkdams	5	25.000	17.328965 16.70833	79.539592 79.91388	
								vi) Percolation Tanks	1.000		35.000		vi) Percolation Tanks					
								vii)Others			20.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	15.000			e	Fire tracing/ lines / Fire Watchers-kms/nos.					
													Removal of Mahaveera weed growth					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
1	Yadadri	Suryapet	Suryapet	Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of coal based thermal power station of capacity 4400 MW at Veerlapalem (V) and 2400 MW at Dilawarpur (V) of Damercherla (M) in Nalgonda dist			g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat	1	20	16.050357	79.87228	
								Striking force for protection			10		Striking force for protection					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries			30	j	Establishment of Central Nurseries & Development					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
										0.000	**130.000**				**50.500**			
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0	5	m	Monitoring and Awareness- Publicity		6	16.70222	79.81333	
							n	Infrastructure and Admin. Expenses.		0	10	n	Infrastructure and Admin. Expenses.		10.000	16.89733	79.87764	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0	3.6	o	Engaging Retried forest officials/Technical assistant/DEO for the project period	1	3.96	17.164940	79.6055911	
							p	Purchasing of vehicles			40	p	Purchasing of vehicles					
							q	Maintenance of vehicles		0	10	q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
					0	1343.993	s	Improvement of Offices		17.89753	9.0611	s	Improvement of Offices		10.000	17.1647481	79.6059918	
										17.898	**77.661**				**29.960**			
				Project Total	**0.000**	**1343.993**		**Total::**		**17.898**	**249.261**		**Total::**		80.46			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link	**0.740**	**0.000**			ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
										0.000	**0.000**				0			
							B	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.0000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.0000			i) Mini Percolation Tanks					
								ii) RFDs		0.0000			ii) RFDs					
								iii) Stabilization of Trench		0.0000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.0000			iv) Stabilization of SCTs Kms					
								v) Checkdams		0.0000			v) Checkdams					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
								vi) SCT		0.0000			vi) SCT					
								vii)Others		0.0000			vii)Others		60	'317.25895816.71	679.55469279.88	Watch tower
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.0000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.0000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
2	Yadadri	Suryapet	Suryapet	Laying of Pipeline & Power Line and approach road in f/o M/s Penna Cements Ltd.,	2.51	59.6	g	Protection and Management of natural forests & Wildlife habitat		0.0000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.0000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.0000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.0000		j	Establishment of Central Nurseries - Nursery Infrastructure & Development					
							k	Raising of Medicinal plantation- ha		0.0000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.0000		l	Tranlocation of trees					
										0.000					60			
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.0000		m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		0.0000		n	Infrastructure and Admin. Expenses.		5	17.1647481	79.6059918	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.0000		o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles		0.0000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.0000		q	Maintenance of vehicles					
							r	Pumpsets		0.0000		r	Pumpsets					
							s	Improvement of Offices		0.0000		s	Improvement of Offices		4.7	16.99126	79.990555	
										0.000	**0.000**				9.7			
				Project Total	**2.510**	**59.600**		**Total::**		**0.000**	**0.000**		**Total::**		**69.7**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	**1500.000**		**100.000**	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench - Digging of CPT					
								ii) Fencing with Chain link	**0.740**	**0.000**	**20.000**		ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
										0.000	**120.000**				0			
							B	**Misc.-Improvement of Forest & WL**		0.0000		**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures		0.0000		**d**	SMC Structures					
								i) Mini Percolation Tanks		0.0000			i) Mini Percolation Tanks					
								ii) RFDs		0.0000	40.0000		ii) RFDs	200	22.000	17.282259 17.328965	53643379.539592	
								iii) Stabilization of Trench		0.0000			iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		0.0000			iv) Stabilization of SCTs Kms					
								v) Checkdams		0.0000			v) Checkdams	2	20.000	17.258958 16.709159	79.554692 79.727419	
								vi) SCT		0.0000			vi) SCT					
								vii)Others		0.0000			vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.		0.0000		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.		0.0000		f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
3	Yadadri	Suryapet	Suryapet	Diversion of 291.141 ha Forest Land construction of 5.02 TMC Keshavapuram Reservior in Medchal Malkajgiri District in favour of HMWS & SB, Hyderabad			g	Protection and Management of natural forests & Wildlife habitat		0.0000		g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted		0.0000		h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		0.0000		i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		0.0000		j	Establishment of Central Nurseries - Nursery Infrastructure & Development					
							k	Raising of Medicinal plantation- ha		0.0000		k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees		0.0000		l	Tranlocation of trees					
										0.000					42			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**		0.0000		**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		0.0000	5.0000	m	Monitoring and Awareness- Publicity		10	17.1647481	79.6059918	
							n	Infrastructure and Admin. Expenses.		0.0000	85.0000	n	Infrastructure and Admin. Expenses.		35.705	16.897331	79.877641	
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period		0.0000	4.8500	o	Engaging Technical assistant for the project period	1	5.335	17.1647481	79.6059918	
							p	Purchasing of vehicles		0.0000		p	Purchasing of vehicles					
							q	Maintenance of vehicles		0.0000		q	Maintenance of vehicles					
							r	Pumpsets		0.0000		r	Pumpsets					
					0	2018.19561	s	Improvement of Offices		0.0000	5.0000	s	Improvement of Offices		**5.000**			
										0.000	**94.850**				56.04			
				Project Total	**0.000**	**2018.196**		**Total::**		**0.000**	**214.850**		**Total::**		98.04			
		Suryapet District Total			**2.51**	**3421.7886**				**17.89753**	**464.1111**			**0**	**248.2**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	74	2.38092	0.000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	40	0.64997	0	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles	3	18.4			
							q	Maintenance of vehicles				q	Maintenance of vehicles					
					0	19.9	r	Pumpsets				r	Pumpsets					
1							s	Improvement of Offices				s	Improvement of Offices					
				Project Total				**Total::**		**3.03089**	**0.000**		**Total::**		**18.400**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		3.88516		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link		**18.728**			ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks	3.000	10.440	0.000		i) Percolation Tanks					
								ii) RFDs		7.341			ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	1.000	3.77690			v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR	47	8.40878	0	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		9.54377		n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
2					0		s	Improvement of Offices				s	Improvement of Offices					
				Project Total				**Total::**		**62.12397**	**0.000**		**Total::**					
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		56.011		a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks					i) Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.		4.777		n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
2					0		s	Improvement of Offices				s	Improvement of Offices					
				Project Total				**Total::**		**60.78789**	**0.000**		**Total::**		**0.000**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		163.305	60.000	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link/RR Wall		598.151	40.000		ii) Fencing with Chain link		200			
								iii) Watch and ward		33.071	4.262		iii) Watch and ward		18			
													iv) RR Wall					
							c	Purchasing of hand held GPS		33.324		c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	2.000	0.982			i) Mini Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams		51.955			v) Checkdams					
								vi) SCT					vi) SCT					
								vii) Percolation tanks	8.000	19.612			vii) Percolation tanks					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.	3.855	0.214		e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR		23.193	0.000	i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		39.827	5.000	j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity		11.318		m	Monitoring and Awareness- Publicity		2			
							n	Infrastructure and Admin. Expenses.		181.887	2.955	n	Infrastructure and Admin. Expenses.		30			
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period		4.704			
							p	Purchasing of vehicles		16.240			Engaging Driver for the project period		3.24			
							q	Maintenance of vehicles				p	Purchasing of vehicles					
							r	Pumpsets				q	Maintenance of vehicles					
							s	Improvement of Offices		40.000		r	Pumpsets		4			
								Striking forces for protection		21.185		s	Improvement of Offices		5			
								Protection shed cum watch tower		100.040								
								Yadadri Model Natural Forest (Miyawaki)		92.924								
								Scanning, digitalization of Forest blocks (31 No.s)		4.659								
3	Yadadri	Yadadri Bhuvanagiri	Yadadri	**Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of coal based thermal power station of capacity 4400 MW at Veerlapalem (V) and 2400 MW at Dilawarpur (V) of Damercherla (M) in Nalgonda dist**	0	2499.53												
				PROJECT Total::				**Total::**		**1431.8877**	**112.217**		**Total::**		**266.944**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks		39.757	5.000		i) Mini Percolation Tanks					
								ii) RFDs/SGTs		0.360	15.000		ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms		4.135			iv) Stabilization of SCTs Kms					
								v) Checkdams		14.135	29.000		v) Checkdams					
								vi) SCT			20.000		vi) SCT					
								vii)Percolation Tanks		12.705	14.000		vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries		9.34165		j	Establishment of Central Nurseries		20			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity		3.000			
							n	Infrastructure and Admin. Expenses.		70.60731	25	n	Infrastructure and Admin. Expenses.		25.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period		3.720			
							p	Purchasing of vehicles				p	Purchasing of vehicle	1	20.000			
							q	Maintenance of vehicles				q	Maintenance of vehicles		10.000			
							r	Pumpsets				r	Pumpsets		2.000			
							s	Improvement of Offices				s	Improvement of Offices		5.000			
	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 109.5738 Ha in five forest blocks in Yadadri Bhuvanagiri district for excavation of gravity canals under package 14 and 15 and formation of Gandhamalla reservoir		388.007											
4					109.5738			Yadadri Model Natural Forest (Miyawaki)		92.868								
				Project Total				**Total::**		**243.910**	**108.000**		**Total::**		**88.720**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos		2.38703	1.903	a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link	2	42.900			
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks			1.331		i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Percolation Tanks			2.662		vii)Percolation Tank					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of forest land to an extent of 409.53 Ha (387.13 Ha horizontal area as per DGPS) in Medchal forest division for construction of 10 TMC Reservoir at Keshavapuram Village of Keesara Mandal with associated components under Godavari river source for drinking water requirements to the Hyderabad city in favour of HMWS & SB- Non-forest land identified for Compensatory		66.581											

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5				Compensatory Afforestation in Yadadri Bhuvanagiri District	0		C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.		2.000			
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
				Project Total				**Total::**		**2.387**	**5.896**		**Total::**		**44.900**			
6	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 0.167 Ha of Forest land in Jalalpur Reserve Forest of Nalgonda division for formation of approach road to reach the agricuture fields situated in Sy.No.81 & 82 at Jalalpur (V) Pochampally (M), Nalgonda District, in favour of Sri R.Gnaneswar,R/o Hyderabad.	0.167	3.36	A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos (5-Broad based pillars and 14 Intermediate pillars)			0.660	a	Construction of Boundary pillars- Nos (5-Broad based pillars and 14 Intermediate pillars)					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link	0.18	2.700			
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				B	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				d	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Percolation Tank					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices				s	Improvement of Offices					
				Project Total				**Total::**		**0.000**	**0.660**		**Total::**		**2.700**			
							A	**Misc.- Protection of CA lands**				A	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos (5-Broad based pillars and 14 Intermediate pillars)					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks					
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Percolation Tank					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha (Yadadri Model)				k	Raising of Medicinal plantation- ha (Yadadri Model)	0.8	4.579			
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
6					0.825		s	Improvement of Offices				s	Improvement of Offices					
				Project Total				**Total::**		**0.000**	**0.000**		**Total::**		**4.579**			
				DIVISION Total						**1804.127**	**226.773**				**426.243**			
				Yadadri DISTRICT Total						**1804.1271**	**226.77297**				**426.243**			
				CIRCLE TOTAL						**3020.8719**	**901.61855**				**1852.7199**			
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos	20	1.3			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench					
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward	1	0	**1.340**		iii) Watch and ward	1	0.581			
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks					i) Mini Percolation Tanks	2	2			
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams	1	1.5			
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
1	Jogulamba	Wanaparthy	Wanaparthy	Providing B.T. Road Cherikonda to Pallechelka Thanda for an area of 3.37 ha of FL in compt. No 431 & 432 of Mudwin RF of Mahabubnagar Division in favour of EE PIU Div. Mahabubnagar (CA NFL in Wanaparthy - 3.37 ha)	3.37	20.80												

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs	Works taken Upto 2023-24				APO proposed for 2024-25				Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity	1	2			
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	LS	0	**5.000**	s	Improvement of Offices	**1**	1.5			
				Project Total				**Total::**	1	0	6.34		**Total::**		9.627			
				Project Total				**Total::**					**Total::**					
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	40	0	1.44	a	Construction of Boundary pillars- Nos	40	1.44			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench	1500	0	1.05		i) Trench	1500	1.05			
								ii) Fencing with Chain link					ii) Fencing with Chain link					
								iii) Watch and ward	1	0	1.34		iii) Watch and ward	1	1.34			
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Mini Percolation Tanks	1	0	1		i) Mini Percolation Tanks	1	1			
								ii) RFDs					ii) RFDs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	LS	0	0.5	m	Monitoring and Awareness- Publicity	LS	0.5			
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant/DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices		0	8	s	Improvement of Offices		8			
				Project Total				**Total::**		0	13.33		**Total::**		13.33			
				Project Total				**Total::**					**Total::**					
							A	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos	45	0	1.62	a	Construction of Boundary pillars- Nos	45	1.62			
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench	3500	0	2		i) Trench	3500	2			
								ii) Fencing with Chain link					ii) Fencing with Barbed wire					
								iii) Watch and ward	1	0	1.34		iii) Watch and ward	1	1.34			
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					

2	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 136.50 Ha of R.F in area in Lankapally R.F in Sathupalli Rnage of Khammam division for expansion of exising of JVR OCP-I in favour of SCCL Kothagudem. Areas of treatment:: Jagathpally :::122.00 Ha.	122.00	273.60												

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Jogulamba	Wanaparthy	Wanaparthy	Mining lease for coal in favour of M/s SCCL, for expansion of Bellampally OC-II Extension Project 'B' & 'D' Blocks in Rebenna and Tandur RF's - 108.78 Ha - (CA NFL in Wanaparthy - 108.78 ha,) Jagathpally	108.78	40.00	**B**	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks	2	0	0.4		i) Percolation Tanks	2	0.4			
								ii) RFDs/SGTs	120	0	2.88		ii) RFDs/SGTs	120	2.88			
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams	1	0	6		v) Checkdams	1	6			
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries	1	0	6	j	Establishment of Central Nurseries	1	6			
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					
							C	**Misc.-Infrastructure & Admin. Expenses**				**C**	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity	LS	0	1	m	Monitoring and Awareness- Publicity	LS	1			
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.					
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
							s	Improvement of Offices	LS	0	4	s	Improvement of Offices	LS	4			
				PROJECT Total::				**Total::**		0	25.24		**Total::**		25.24			
3	Jogulamba	Wanaparthy	Wanaparthy	Construction of Wayside Market at Sreenivaspur(V), Wanaparthy (M) in Wanaparthy District - 0.6664 Ha	0.67		**A**	**Misc.- Protection of CA lands**				**A**	**Misc.- Protection of CA lands**					
							a	Construction of Boundary pillars- Nos				a	Construction of Boundary pillars- Nos					
							b	Fencing of CA lands/ CPT- kms				b	Fencing of CA lands/ CPT- kms					
								i) Trench					i) Trench	1200	2.64			
								ii) Fencing with Chain link					ii) Fencing with Barbed wire					
								iii) Watch and ward					iii) Watch and ward					
							c	Purchasing of hand held GPS				c	Purchasing of hand held GPS					
							B	**Misc.-Improvement of Forest & WL**				**B**	**Misc.-Improvement of Forest & WL**					
							d	SMC Structures				**d**	SMC Structures					
								i) Percolation Tanks					i) Percolation Tanks					
								ii) RFDs/SGTs					ii) RFDs/SGTs					
								iii) Stabilization of Trench					iii) Stabilization of Trench					
								iv) Stabilization of SCTs Kms					iv) Stabilization of SCTs Kms					
								v) Checkdams					v) Checkdams					
								vi) SCT					vi) SCT					
								vii)Others					vii)Others					
							e	Fire tracing/ lines / Fire Watchers-kms/nos.				e	Fire tracing/ lines / Fire Watchers-kms/nos.					
							f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.				f	Promotion of Agro Forestry and Social Forestry in the vicinity of forest land diverted.					
							g	Protection and Management of natural forests & Wildlife habitat				g	Protection and Management of natural forests & Wildlife habitat					
							h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted				h	Harvesting and conservation of rain water works in the vicinity of the forest land diverted					
							i	Miscelleneous (Cultural operations) /ANR				i	Miscelleneous (Cultural operations) /ANR					
							j	Establishment of Central Nurseries				j	Establishment of Central Nurseries					
							k	Raising of Medicinal plantation- ha				k	Raising of Medicinal plantation- ha					
							l	Tranlocation of trees				l	Tranlocation of trees					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for Misc.Component Rs. in Lakhs		Works taken Upto 2023-24					APO proposed for 2024-25			Geo reference		Remarks
								Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct'2023	Anticipated Expenditure from Nov.2023 to March 2024		Items Proposed	Quantity (No/ Cmt/ Area)	Fin	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
							C	**Misc.-Infrastructure & Admin. Expenses**				C	**Misc.-Infrastructure & Admin. Expenses**					
							m	Monitoring and Awareness- Publicity				m	Monitoring and Awareness- Publicity					
							n	Infrastructure and Admin. Expenses.				n	Infrastructure and Admin. Expenses.	LS	0.0687			
							o	Engaging Retried forest officials/Technical assistant /DEO for the project period				o	Engaging Retried forest officials/Technical assistant/DEO for the project period					
							p	Purchasing of vehicles				p	Purchasing of vehicles					
							q	Maintenance of vehicles				q	Maintenance of vehicles					
							r	Pumpsets				r	Pumpsets					
						7.58381	s	Improvement of Offices				s	Improvement of Offices					
				PROJECT Total::				**Total::**		0	0		**Total::**		2.7087			
				Wanaparthy DIVISION Total						**0.000**	**44.910**				50.9057			
				Jogulamba Circle Total						**0.000**	**44.910**				**50.906**			
				Total											**9573.074**			

Annexure - X

Telangana State : APO 2024-25 : CA Scheme -Proforma E1: Division Wise Action Plan under Canal Bank Plantation Component

(Rs. In lakhs, Length in Km. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		Maintenance of already raised Plantations upto 2023-24				
													1st yr mtc		2nd yr mtc		3rd y
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	27	28	29	30	31	32	33	34	35	36
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	212.953	8.000	46.072	0							8	7.37096	0
				Bhadradri Circle Total	**212.953**	**8.000**	**46.072**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.000**	**7.371**	**0.000**
				Total	**212.953**	**8.000**	**46.072**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.000**	**7.371**	**0.000**

Telangana State : APO 2023-24 : CA Scheme -Proforma E1: Division Wise Action Plan under Canal Bank Plantation Component

(Rs. In lakhs, Length in Km. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24									Maintenance of already raised Plantations upto 2023-24						Advance Operations for 2025 Planting (during 2024-25)	
				r mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc	8th yr mtc		9th yr mtc		10th yr mtc			
				Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	54	55	56	57	58	59	60	61
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0	0	0	0	17.74259	80.82529	**7.37096**	
				0.000	**0.000**	**0.000**	**0.000**			**7.371**	**0.000**
				0.000	**0.000**	**0.000**	**0.000**			**7.371**	**0.000**

Annexure - XI

Telangana State : APO 2024-25 : CA Scheme -Proforma H2: Division Wise Action Plan under Avenue Plantation Component

(Rs. In lakhs, Length in Km. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc	
									Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	27	28	29	30	31	32	33
1	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	4.27	4.00	437.47201							
			Mahabubabad Division Total		**4.270**	**4.000**	**437.472**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
2	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)	Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	20.53	19.00								
			Guduru (WLM) Division Total		**20.530**	**19.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			Mahabubabad District Total		**24.800**	**23.000**	**437.472**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			Bhadradri Circle Total		**24.800**	**23.000**	**437.472**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	Mancherial	Jannaram	---------- NIL ----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	---------- NIL ----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Chennur	Diversion of 4.8773 Ha (Revised from 6.9676 Ha) of forest land in Chennur Forest Division for improvement of Road from Kotapally to Pangidisomaram of Kotapally Mandal, Mancherial District and Division in favour of District Panchayat Raj, Engineer, Mancheria	4.8773	6.9	7.261	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Chennur Division Total		**4.877**	**6.900**	**7.261**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	Mancherial	Bellampally	---------- NIL ----------										
			Mancherial District Total		**4.877**	**6.900**	**7.261**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KTR	KB-Asifabad	Asifabad	---------- NIL ----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Asifabad Division Total		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	---------- NIL ----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Kaghaznagar Division Total		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			KB-Asifabad District Total		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	---------- NIL ----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Telangana State : APO 2023-24 : CA Scheme -Proforma H2: Division Wise Action Plan under Avenue Plantation Component

(Rs. In lakhs, Length in Km. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24												Maintenance of already raised Plantations upto 2023-24					
				2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad			4.000	14.034														
			Ma	0.000	0.000	4.000	14.034	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)			19.000	40.49011														
			Gud	0.000	0.000	19.000	40.490	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Mah	0.000	0.000	23.000	54.524	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			B	0.000	0.000	23.000	54.524	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Chennur	0.000	0.000	1.800	0.540	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Che	0.000	0.000	1.800	0.540	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Bellampally																		
			Man	0.000	0.000	1.800	0.540	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	KB-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Asif	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Kagha	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			KB-As	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
1	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad							17.66793 17.65262 17.693533 17.62859 17.65011	80.05518 80.05273 80.026388 80.05020 80.05271	14.03412	out of 38.6 Lakhs of Admn. Expenses, Rs.20.00 Lakhs is proposed which will be utilized for activities for improvement of the avenue plantation like casualty replacement and repairs to the brush wood fencing etc., which was damaged due to heavy biotic pressure of cattle movement
			Ma	0.000	0.000	0.000	0.000	0.000	0.000			14.034	
2	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)							17.720607 17.745326 17.782602 17.821771 17.856088 17.837244	80.023183 80.015702 79.99337 79.98063 79.98779 80.02096	40.49011	
			Gud	0.000	0.000	0.000	0.000	0.000	0.000			40.490	0.000
			Mah	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	54.524	0.000
			B	0.000	0.000	0.000	0.000	0.000	0.000			54.524	0.000
	KTR	Mancherial	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
	KTR	Mancherial	Mancherial	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
	KTR	Mancherial	Chennur	0.000	0.000	0.000	0.000	0.000	0.000	18.969945	79.739817	0.540	
			Che	0.000	0.000	0.000	0.000	0.000	0.000	18.970	79.740	0.540	
	KTR	Mancherial	Bellampally										
			Man	0.000	0.000	0.000	0.000	0.000	0.000			0.540	
	KTR	KB-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
			Asif	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
			Kagha	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
			KB-A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000			0.000	

Telangana State : APO 2024-25 : CA Scheme -Proforma H2: Division Wise Action Plan under Avenue Plantation Component

(Rs. In lakhs, Length in Km. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc	
									Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	27	28	29	30	31	32	33
	Kawal TR	Adilabad	Utnoor	---------- NIL ----------	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				KTR Circle Total:	**4.877**	**6.900**	**7.261**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Charminar	Medchal	Medchal	Diversion of 0.996 Ha of Forest Land in Medchal District and Division for Widening of two roads in GHMC from Suraram to Borampet and Gajularamaram to Sahebguda through Forest Land of Gajularamaram Circle, GHMC	**0.996**	0.250	7.184	**0.250**	500.000	0.026	0.250	4.214	0.000	0.000
	Charminar	Medchal	Medchal	Diversion of 0.96 Ha of Forest Land in Medchal District and Division for laying of Plastic BT Road from ZPHS School Gajularamaram to Lasabguda Village in favour of Executive Engineer, Gajularamaram Circle, 15 B, GHMC	**0.960**	0.175	5.744	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000
	Charminar	Medchal	Medchal	Diversion of 2.70 Ha. of Forest Land in LalagadiMalakpet RF of Medchal Division for formation of Road from Aliabad Cross Road to Ghanpur via Mediciti Hospital of Medchalmandal in favour of Executive Engineer, Panchayat Raj Medchal District – Stage-II approval accorded	**2.700**	2.500	34.974	**2.500**	5000.000	0.263	2.500	20.851	0.000	0.000
			Medchal District Total:		**4.656**	**2.925**	**47.902**	**2.750**	**5500.000**	**0.289**	**2.750**	**25.065**	**0.000**	**0.000**
	Charminar	Vikarabad	Vikarabad	Diversion of 0.1329 Ha of Forest land in Vikarabad for formation of approach road to well Ananthagiripally in favour of District R&B Officer & EE, Vikarabad	0.1329	0.00	11.75	**0.000**	2000.000	0.105	1	2.400	0.000	0.000
			Vikarabad District Total		**0.1329**	**0.0000**	**11.750**	**0.000**	**2000.000**	**0.105**	**1.000**	**2.400**	**0.000**	**0.000**
			CHARMINAR CIRCLE TOTAL		**4.789**	**2.925**	**59.652**	**2.750**	**7500.000**	**0.394**	**3.750**	**27.465**	**0.000**	**0.000**
	Yadadri	Suryapet	Suryapet	Diversion of 21 guntas (0.0989 Ha.) of Forest Land in Compt.No.14 of Sulthanpur RF, Mattampalli village & Mandal of Suryapet Division & District for the purpose of laying of Road from NCL Factory Main Gate Wall to Outside of the Factory	0.00	5.00	19.19		0.00	0.00			5.00	6.00
			Suryapet District Total		**0.00**	**5.00**	**19.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**6.00**
1	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 0.167 Ha of Forest land in Jalalpur Reserve Forest of Nalgonda division for formation of approach road to reach the agricuture fields situated in Sy.No.81 & 82 at Jalalpur (V) Pochampally (M), Nalgonda District, in favour of Sri R.Gnaneswar,R/o Hyderabad.	0.167	0.278	1.549	0.278	556.000	0.029	0.278	0.63	0.00	0

Telangana State : APO 2023-24 : CA Scheme -Proforma H2: Division Wise Action Plan under Avenue Plantation Component

(Rs. In lakhs, Length in Km. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24												Maintenance of already raised Plantations upto 2023-24					
				2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	1.800	0.540	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.000	0.000	0.175	0.263	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Medc	0.000	0.000	0.000	0.000	0.000	0.000	0.175	0.263	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Vika	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			CHARMINAR CIRCLE TOTA	0.000	0.000	0.000	0.000	0.000	0.000	0.175	0.263	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Yadadri	Suryapet	Suryapet																		
			Suryapet District Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Yadadri	Yadadri Bhuvanagiri	Yadadri	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000			0.000	
				0.000	0.000	0.000	0.000	0.000	0.000			0.540	0.000
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.000	0.000			4.214	100 Nos. (Avenue plantation in Suraram RF) Including preparation&fixing of caution boards (10 Nos) Rs.2.00 lakhs, & plantation Rs.2.214 lakhs,Total Rs.4.214 lakhs.
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.000	0.000			0.263	5th yr maintenance - 70 Nos. (Avenue plantation in Gajularamaram RF)
	Charminar	Medchal	Medchal	0.000	0.000	0.000	0.000	0.000	0.000			20.851	Advance cum raising of Raising of 1000 plants avenue plantation on both sides of the proposed road passing through Lalgadimalakpet RF
			Medc	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.328	0.000
	Charminar	Vikarabad	Vikarabad	0.000	0.000	0.000	0.000	0.000	0.000	17.247522	77.753815	2.400	
			Vika	0.000	0.000	0.000	0.000	0.000	0.000			2.400	0.000
			CHARMINAR CIRCLE TOTA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.728	0.000
	Yadadri	Suryapet	Suryapet							17.08	79.68	6.00	
			Suryapet District Total	0.00	0.00	0.00	0.00	0.00	0.00	17.08	79.68	6.00	0.00
1	Yadadri	Yadadri Bhuvanagiri	Yadadri	0.00	0	0.00	0	0.00	0			0.63	

Telangana State : APO 2024-25 : CA Scheme -Proforma H2: Division Wise Action Plan under Avenue Plantation Component

(Rs. In lakhs, Length in Km. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024 Planting.		Raising of Plantations in 2024-25		1st yr mtc	
									Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	27	28	29	30	31	32	33
2	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 0.1491 Ha Forest land in Jalalpur Reserve Forest in Yadadri Bhongir District for laying of Optical Fibber Cable (OFC) along the road and within the existing right of way in favour of M/s Reliance Jio Infocomm Ltd.	0.1491	0.25	1.193	0.556	500.000	0.026	0.25	0.40	0.00	0
3	Yadadri	Yadadri Bhuvanagiri	Yadadri	Widening and strengthening of Kondamagugumettu-Bommalaramaram road from Km 5/0 to 8/200 (Missing link) in Yadadri Bhongir Improvement to existing road from Km 6/100 to 6/883 (Reserve Forest Reach) within (R&B) Right of way	0.825	0.8	7.712	0.8	1600.000	0.084	0.8	2.82	0.00	0
					1.14	**1.33**	**10.45**	**1.63**	**2656.00**	**0.14**	**1.33**	**3.85**	**0.00**	**0.00**
				Yadadri CIRCLE TOTAL	**1.14**	**6.33**	**29.64**	**1.63**	**2656.00**	**0.14**	**1.33**	**3.85**	**5.00**	**6.00**
				TOTAL	35.607	**39.153**	**534.027**	**4.384**	**10156.000**	**0.533**	**5.078**	**31.310**	**5.000**	**6.000**

Telangana State : APO 2023-24 : CA Scheme -Proforma H2: Division Wise Action Plan under Avenue Plantation Component

(Rs. In lakhs, Length in Km. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-24												Maintenance of already raised Plantations upto 2023-24					
				2nd yr mtc		3rd yr mtc		4th yr mtc		5th yr mtc		6th yr mtc		7th yr mtc		8th yr mtc		9th yr mtc		10th yr mtc	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
2	Yadadri	Yadadri Bhuvanagiri	Yadadri	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
3	Yadadri	Yadadri Bhuvanagiri	Yadadri	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.000	**0.000**	**24.800**	**55.064**	**0.000**	**0.000**	**0.175**	**0.263**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Advance Operations for 2025 Planting (during 2024-25)		Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25	Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Latitude	Longitude		
1	2	3	4	52	53	54	55	56	57	58	59	60	61
2	Yadadri	Yadadri Bhuvanagiri	Yadadri	0.00	0	0.00	0	0.00	0			0.40	
3	Yadadri	Yadadri Bhuvanagiri	Yadadri	0.00	0	0.00	0	0.00	0			2.82	
				0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			**3.85**	
				0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			**9.85**	
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**			**92.637**	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs
1	2	3	4	5	6	7	8
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of forest land under FC Act, 1980 to an extent of 37.1858 Ha for Erection of 400 KV QMDC line from the proposed 4x270MW **Bhadradhri TPP** near Manugoor to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurupadu(M) in Khammam District	18.68	18.68	85.850
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 29.6878 Ha of forest land for erection of 400 KV QMDC line from the proposed 1 x 800 MW power plant at **KTPS** Palvancha to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurpadu (M) in erstwhile Khammam District presently Kothagudem District	19.186	19.186	88.176
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 3.3163 ha of Forest land to erect New 132 KV DC line from proposed 220/132/33 KV SS **Kallur** to the proposed 220/133 KV SS Chandrugonda in Bhadradri thermal power Transmission Scheme for evacuation of power from 4x270 MW units at Manuguru in favour of TSTRANSCO	3.3163	3.3163	16.815
				Kothagudem Total	**41.182**	**41.182**	**190.841**
				Bhadradri Kothagudem Total	**41.182**	**41.182**	**190.841**
				Bhadradri Circle Total	**41.182**	**41.182**	**190.841**

Annexure - XII

CA Scheme -Proforma E4: Division Wise Action Plan under Medicir er Transmission Lines Plantation Component

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						
				Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2				
						Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc
1	2	3	4	9	10	11	12	13	14	15
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	2020-21	18.68	3.037	14.048	5.601	3.069	0.427
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	2020-21	19.186	3.367	15.130	5.232	3.066	0.427
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	2020-21	3.3163	0	3.262	0.855	0.440	0
					41.182	**6.404**	**32.440**	**11.689**	**7**	**1**
					41.182	**6.404**	**32.440**	**11.689**	**7**	**1**
					41.182	**6.404**	**32.440**	**11.689**	**6.575**	**0.854**

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Sl. No.	Name of the Circle	Name of the District	Name of the Division	023		
				4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	16	17	18
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0
				0	0	0
				0	0	0
				0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha
				7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023		
1	2	3	4	19	20	21	22	23	24	25
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	26.182	3.046	0
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	27.221	3.043	0
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	4.558	0.430	0
				0	**0**	**0**	**0**	**57.961**	**6.519**	**0**
				0	**0**	**0**	**0**	**57.961**	**6.519**	**0**
				0.000	**0.000**	**0.000**	**0.000**	**57.961**	**6.519**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024		Raising of Plantations in 2024-25	
						Phy	Fin	Phy	Fin
1	2	3	4	26	27	28	29	30	31
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	56.621	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	57.912	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	11.828	0	0	0	0	0
				126.360	**0**	**0**	**0**	**0**	**0**
				126.360	**0**	**0**	**0**	**0**	**0**
				126.360	**0.000**	**0**	**0.000**	**0.000**	**0.000**

Telangana State : APO 2024-25 : CA Scheme -Proforma E4: Division
Plantation C

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raise						
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th y
				Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	32	33	34	35	36	37	38
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	18.680
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	19.186
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	3.3163
				0.0	0.0	0.000	0.000	0	0	41
				0.000	0.000	0	0	0	0	41
				0.000	0.000	0.000	0.000	0.000	0.000	41.182

Wise Action Plan under Medicinal plants under Transmission Lines Component

Sl. No.	Name of the Circle	Name of the District	Name of the Division	d Plantations upto 2023-24						
				r mtc	5th yr mtc		6th yr mtc		7th yr mtc	
				Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	39	40	41	42	43	44	45
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	5.84535	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	6.00368	0	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	1.03797	0	0	0	0	0	0
				13	0	0	0	0	0	0
				13	0	0	0	0	0	0
				12.887	0.000	0.000	0.000	0.000	0.000	0.000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-						Advance Operations + raising in 2024-25	
				8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	46	47	48	49	50	51	52	53
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	0	0
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	0	0
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25
				Phy	Fin	Phy	Fin	Latitude	Longitude	
1	2	3	4	54	55	56	57	58	59	60
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	17.62422	80.61844	5.84535
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	17.58004 17.62711	80.61866 80.61620	6.00368
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	0	0	17.40791	80.67958	1.03797
				0	**0**	**0**	**0**			**12.887**
				0	**0**	**0**	**0**			**12.887**
				0	**0.000**	**0.000**	**0.000**			**12.887**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Remarks
1	2	3	4	61
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	
2	Bhadradri	Bhadradri Kothagudem	Kothagudem	
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs
1	2	3	4	5	6	7	8
	KTR	Mancherial	Jannaram	---------- NIL ----------	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	---------- NIL ----------	0.000	0.000	0.000
	KTR	Mancherial	Chennur	---------- NIL ----------	0.000	0.000	0.000

CA Scheme -Proforma E4: Division Wise Action Plan under Medicin
er Transmission Lines Plantation Component

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						
				Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2				
						Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc
1	2	3	4	9	10	11	12	13	14	15
	KTR	Mancherial	Jannaram		0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Mancherial		0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Chennur		0.000	0.000	0.000	0.000	0.000	0.000

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Sl. No.	Name of the Circle	Name of the District	Name of the Division	023		
				4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	16	17	18
	KTR	Mancherial	Jannaram	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	0.000	0.000	0.000
	KTR	Mancherial	Chennur	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division						Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha
				7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023		
1	2	3	4	19	20	21	22	23	24	25
	KTR	Mancherial	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024		Raising of Plantations in 2024-25	
						Phy	Fin	Phy	Fin
1	2	3	4	26	27	28	29	30	31
	KTR	Mancherial	Jannaram	0.000	0.000	0	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	0.000	0.000	0	0.000	0.000	0.000
	KTR	Mancherial	Chennur	0.000	0.000	0	0.000	0.000	0.000

Telangana State : APO 2024-25 : CA Scheme -Proforma E4: Division
Plantation C

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raise						
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th y
				Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	32	33	34	35	36	37	38
	KTR	Mancherial	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Wise Action Plan under Medicinal plants under Transmission Lines Component

Sl. No.	Name of the Circle	Name of the District	Name of the Division	d Plantations upto 2023-24						
				r mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	39	40	41	42	43	44	45
	KTR	Mancherial	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-						Advance Operations + raising in 2024-25	
				8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	46	47	48	49	50	51	52	53
	KTR	Mancherial	Jannaram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Chennur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25
				Phy	Fin	Phy	Fin	Latitude	Longitude	
1	2	3	4	54	55	56	57	58	59	60
	KTR	Mancherial	Jannaram	0	0.000	0.000	0.000			0.000
	KTR	Mancherial	Mancherial	0	0.000	0.000	0.000			0.000
	KTR	Mancherial	Chennur	0	0.000	0.000	0.000			0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Remarks
1	2	3	4	61
	KTR	Mancherial	Jannaram	
	KTR	Mancherial	Mancherial	
	KTR	Mancherial	Chennur	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs
1	2	3	4	5	6	7	8
	KTR	Mancherial	Bellampally	Diversion of 20.528 Ha forest land over an extent of 5.484 Ha in Bellampally Division and 15.044 Ha Ramgiri RF of Peddapally Division for Construction of + 800 KV HVDC Raigarh (Chhattisgarh) – Puglur (Tamilnadu) TL under HDVC system for WR-SR scheme in SRTS-I in favour of Power Grid Corporation India Limitted	5.484	0.000	34.330
	KTR	Mancherial	Bellampally	Diversion of 45.1009 Ha (revised from 45.0032 Ha) of forest land in Asifabad, Bellampally (13.7853 Ha) and Peddapally Divisions for the construction of Warora Pool – Warangal (New) 765 kv D/C Transmission line in favour of Warora Kurnool Transmission Line (WKTL)	13.785	4.120	36.460

CA Scheme -Proforma E4: Division Wise Action Plan under Medicin
er Transmission Lines Plantation Component

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						
						Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2				
				Year	Area in ha	Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc
1	2	3	4	9	10	11	12	13	14	15
	KTR	Mancherial	Bellampally	2020-21	5.484	0.000	6.189	0.731	0.000	0.000
	KTR	Mancherial	Bellampally	2022-23	4.120	0.000	0	0.000	0.000	0.000

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Sl. No.	Name of the Circle	Name of the District	Name of the Division	023		
				4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	16	17	18
	KTR	Mancherial	Bellampally	0.000	0.000	0.000
	KTR	Mancherial	Bellampally	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division							Balance CA area in ha
				7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023 to March 2024	
1	2	3	4	19	20	21	22	23	24	25
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	6.920	2.49701112	0.000
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	4.948	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024		Raising of Plantations in 2024-25	
						Phy	Fin	Phy	Fin
1	2	3	4	26	27	28	29	30	31
	KTR	Mancherial	Bellampally	24.913	0.000	0	0.000	0.000	0.000
	KTR	Mancherial	Bellampally	31.512	0.000	8240	0.433	4.120	12.313

Telangana State : APO 2024-25 : CA Scheme -Proforma E4: Division
Plantation (

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raise						
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th y
				Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	32	33	34	35	36	37	38
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	5.484
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Wise Action Plan under Medicinal plants under Transmission Lines Component

Sl. No.	Name of the Circle	Name of the District	Name of the Division	d Plantations upto 2023-24						
				r mtc	5th yr mtc		6th yr mtc		7th yr mtc	
				Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	39	40	41	42	43	44	45
	KTR	Mancherial	Bellampally	3.021	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-						Advance Operations + raising in 2024-25	
				8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	46	47	48	49	50	51	52	53
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25
				Phy	Fin	Phy	Fin	Latitude	Longitude	
1	2	3	4	54	55	56	57	58	59	60
	KTR	Mancherial	Bellampally	0	0.000	0.000	0.000	19.03959794 19.03612867	79.5418103 79.53604345	3.021
	KTR	Mancherial	Bellampally	0	0.000	0.000	0.000	18.987924	79.582379	12.746

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Remarks
1	2	3	4	61
	KTR	Mancherial	Bellampally	
	KTR	Mancherial	Bellampally	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs
1	2	3	4	5	6	7	8
	KTR	Mancherial	Bellampally	TS – FC Act – Proposal for diversion of 1.904 Ha. of Forest Land in Bellampally division - for construction of 11 KV transmission line for the release of 1 No. 96 HP NDS load to Water Grid department for 24 Hrs supply from existing Tandur MHQ feeder in Tandur Mandal - in favour of TSNPDCL Stage I aproval accorded vide GoI, MoEF & CC Regional Office (SEZ), Chennai F.No.4-TSB141/2018-CHN/0005, dated: 01.01.2019	1.904	1.904	12.675
			Bellampally Division Total		**21.173**	**6.024**	**83.465**
			Mancherial District Total		**21.173**	**6.024**	**83.465**

CA Scheme -Proforma E4: Division Wise Action Plan under Medicir
er Transmission Lines Plantation Component

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						
				Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2				
						Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc
1	2	3	4	9	10	11	12	13	14	15
	KTR	Mancherial	Bellampally	2024-25	1.904	0.000	0.000	0.000	0.000	0.000
			Bellampally Div	**0.000**	**11.508**	**0.000**	**6.189**	**0.731**	**0.000**	**0.000**
			Mancherial Dis	**0.000**	**11.508**	**0.000**	**6.189**	**0.731**	**0.000**	**0.000**

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Sl. No.	Name of the Circle	Name of the District	Name of the Division	023		
				4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	16	17	18
	KTR	Mancherial	Bellampally	0.000	0.000	0.000
			Bellampally Div	**0.000**	**0.000**	**0.000**
			Mancherial Dis	**0.000**	**0.000**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha
1	2	3	4	19	20	21	22	23	24	25
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	4.948	0.000
			Bellampally Div	**0.000**	**0.000**	**0.000**	**0.000**	**6.920**	**12.393**	**0.000**
			Mancherial Dis	**0.000**	**0.000**	**0.000**	**0.000**	**6.920**	**12.393**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024		Raising of Plantations in 2024-25	
						Phy	Fin	Phy	Fin
1	2	3	4	26	27	28	29	30	31
	KTR	Mancherial	Bellampally	7.727	0.000	3808	0.200	0.000	0.000
			Bellampally Div	**64.152**	**0.000**	**12048**	**0.633**	**4.120**	**12.313**
			Mancherial Dis	**64.152**	**0.000**	**12048**	**0.633**	**4.120**	**12.313**

Telangana State : APO 2024-25 : CA Scheme -Proforma E4: Division
Plantation (

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raise						
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th y
				Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	32	33	34	35	36	37	38
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Bellampally Div	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.484**
			Mancherial Dis	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.484**

Wise Action Plan under Medicinal plants under Transmission Lines Component

Sl. No.	Name of the Circle	Name of the District	Name of the Division	d Plantations upto 2023-24						
				r mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	39	40	41	42	43	44	45
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Bellampally Div	**3.021**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
			Mancherial Dis	**3.021**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-						Advance Operations + raising in 2024-25	
				8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	46	47	48	49	50	51	52	53
	KTR	Mancherial	Bellampally	0.000	0.000	0.000	0.000	0.000	0.000	1.904	0.405
			Bellampally Div	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.904**	**0.405**
			Mancherial Dis	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.904**	**0.405**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25
				Phy	Fin	Phy	Fin	Latitude	Longitude	
1	2	3	4	54	55	56	57	58	59	60
	KTR	Mancherial	Bellampally	6900	2.819	0.000	0.000	19.173791	79.403893	3.424
			Bellampally Div	**6900**	**2.819**	**0.000**	**0.000**			**19.191**
			Mancherial Dis	**6900**	**2.819**	**0.000**	**0.000**			**19.191**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Remarks
1	2	3	4	61
	KTR	Mancherial	Bellampally	
			Bellampally Div	
			Mancherial Dis	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs
1	2	3	4	5	6	7	8
	KTR Circle	Kumrambheem-Asifabad	Asifabad	Diversion 45.1009 ha (revised from 45.0032 ha) of forest land in **Asifabad (14.2942 Ha),** Bellampally & Peddapally divisions for the Construction of Warora Pool- Warangal (New) 765 KV D/C Transmission Line in favor of Warora Kurnool Transmission Limited (WKTL)-Stage- II approval Accorded	**14.2942**	**4.270**	**34.396**
	Asifabad Division Total				**14.294**	**4.270**	**34.396**
	Kawal TR	KB Asifabad	Kaghaznagar	---------- NIL ----------	0.000	0.000	0.000

:A Scheme -Proforma E4: Division Wise Action Plan under Medicir
er Transmission Lines Plantation Component

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						
				Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2				
						Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc
1	2	3	4	9	10	11	12	13	14	15
	KTR Circle	Kumrambheem-Asifabad	Asifabad	2023-24	4.270	0.000	0.000	0.000	0.000	0.000
	Asifabad Divisi				**4.270**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar		0.000	0.000	0.000	0.000	0.000	0.000

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Sl. No.	Name of the Circle	Name of the District	Name of the Division	023		
				4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	16	17	18
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000
			Asifabad Divisi	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha
1	2	3	4	19	20	21	22	23	24	25
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	1.090	0.000
			Asifabad Divisi	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.090**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024		Raising of Plantations in 2024-25	
						Phy	Fin	Phy	Fin
1	2	3	4	26	27	28	29	30	31
	KTR Circle	Kumrambheem-Asifabad	Asifabad	**33.306**	0.000	8540	0.448	4.270	12.777
	Asifabad Divisi			**33.306**	**0.000**	**8540**	**0.448**	**4.270**	**12.777**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raise						
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th y
				Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	32	33	34	35	36	37	38
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Asifabad Divisi	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Wise Action Plan under Medicinal plants under Transmission Lines Component

Sl. No.	Name of the Circle	Name of the District	Name of the Division	d Plantations upto 2023-24						
				r mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	39	40	41	42	43	44	45
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Asifabad Divisi			**0.000**	**0.000**	**0.000**	**0.00**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-						Advance Operations + raising in 2024-25	
				8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	46	47	48	49	50	51	52	53
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Asifabad Divisi	**0.000**	**0.00**	**0.000**	**0.000**	**0.00**	**0.000**	**0.000**	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25
				Phy	Fin	Phy	Fin	Latitude	Longitude	
1	2	3	4	54	55	56	57	58	59	60
	KTR Circle	Kumrambheem-Asifabad	Asifabad	0	0.000	0.000	0.000	19.57193 19.18984	79.275492 79.44221	13.225
	Asifabad Divisi			**0**	**0.000**	**0.000**	**0.00**			**13.225**
	Kawal TR	KB Asifabad	Kaghaznagar	0	0.000	0.000	0.000			0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Remarks
1	2	3	4	61
	KTR Circle	Kumrambheem-Asifabad	Asifabad	Proposed for Procurement of medicinal plants with transportation during the Raising year of Medicinal Plantations i.e.,2024-25. Hence, it is not proposed for Nursery Raising for 2024 Planting in the column No. 53 & 54
			Asifabad Divisi	**0.000**
	Kawal TR	KB Asifabad	Kaghaznagar	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs
1	2	3	4	5	6	7	8
	Kaghaznagar Division Total				**0.000**	**0.000**	**0.000**
	KB-Asifabnad District Total				**14.294**	**4.270**	**34.396**
	Kawal TR	Nirmal	Khanapur	---------- NIL ----------	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	---------- NIL ----------	0.000	0.000	0.000
				KTR Circle Total:	**35.468**	**10.294**	**117.861**
	Basara	Nizamabad	Basara	Diversion of 14.8906 Ha of Forest land in Nizamabad Forest Division for construction of 220 Kv DC Transmission Line from Existing 400/200 KV substation Dichpally to proposed 143 MW Solar energy Private Ltd near Kankal (V) of M/s Renew Solar Energy (Telangana) Private Ltd in Nizamabad district in favour of Chief Engineer, Warangal Zone	14.891	11.60	

:A Scheme -Proforma E4: Division Wise Action Plan under Medicir
er Transmission Lines Plantation Component

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						
				Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2				
						Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc
1	2	3	4	9	10	11	12	13	14	15
	Kaghaznagar Div				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KB-Asifabnad Dis				**4.270**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur		0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor		0.000	0.000	0.000	0.000	0.000	0.000
					15.778	**0.000**	**6.189**	**0.731**	**0.000**	**0.000**
	Basara	Nizamabad	Basara							

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Sl. No.	Name of the Circle	Name of the District	Name of the Division	023		
				4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	16	17	18
			Kaghaznagar Div	**0.000**	**0.000**	**0.000**
			KB-Asifabnad Di	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000
				0.000	**0.000**	**0.000**
	Basara	Nizamabad	Basara		0.33	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha
1	2	3	4	19	20	21	22	23	24	25
	Kaghaznagar Div			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KB-Asifabnad Di			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.090**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**6.920**	**13.483**	**0.000**
	Basara	Nizamabad	Basara						0.759	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024		Raising of Plantations in 2024-25	
						Phy	Fin	Phy	Fin
1	2	3	4	26	27	28	29	30	31
			Kaghaznagar Div	**0.000**	**0.000**	**0**	**0.000**	**0.000**	**0.000**
			KB-Asifabnad Di	**33.306**	**0.000**	**8540**	**0.448**	**4.270**	**12.777**
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0	0.000	0.000	0.000
				97.458	**0.000**	**20588**	**1.081**	**8.390**	**25.090**
	Basara	Nizamabad	Basara						

Telangana State : APO 2024-25 : CA Scheme -Proforma E4: Division
Plantation C

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raise						
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th y
				Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	32	33	34	35	36	37	38
	Kaghaznagar Div			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KB-Asifabnad Dis			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.484**
	Basara	Nizamabad	Basara							

Wise Action Plan under Medicinal plants under Transmission Lines
Component

Sl. No.	Name of the Circle	Name of the District	Name of the Division	d Plantations upto 2023-24						
				r mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	39	40	41	42	43	44	45
	Kaghaznagar Div			0.000	0.000	0.000	0.000	0.000	0.000	0.000
	KB-Asifabnad Di			0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				3.021	0.000	0.000	0.000	0.000	0.000	0.000
	Basara	Nizamabad	Basara				11.60	0.329		

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-						Advance Operations + raising in 2024-25	
				8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	46	47	48	49	50	51	52	53
	Kaghaznagar Div			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	KB-Asifabnad Di			**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Kawal TR	Nirmal	Khanapur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.904**	**0.405**
	Basara	Nizamabad	Basara								

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25
				Phy	Fin	Phy	Fin	Latitude	Longitude	
1	2	3	4	54	55	56	57	58	59	60
	Kaghaznagar Div			**0**	**0.000**	**0.000**	**0.000**			**0.000**
	KB-Asifabnad Di			**0**	**0.000**	**0.000**	**0.000**			**13.225**
	Kawal TR	Nirmal	Khanapur	0	0.000	0.000	0.000			0.000
	Kawal TR	Adilabad	Utnoor	0	0.000	0.000	0.000			0.000
				6900	**2.819**	**0.000**	**0.000**			**32.416**
	Basara	Nizamabad	Basara					18.56590	78.23061	0.329

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Remarks
1	2	3	4	61
			Kaghaznagar Div	
			KB-Asifabnad Di	**0.000**
	Kawal TR	Nirmal	Khanapur	
	Kawal TR	Adilabad	Utnoor	
				0.000
	Basara	Nizamabad	Basara	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs
1	2	3	4	5	6	7	8
	Basara	Nizamabad	NZB	Diversion of 1.799 ha Forest land to erect New 33 KV line along the forest adjacent to the existing NH-44 Road between Bibipur Thanda to new 33/11 KV SS Thirmanpally for erection of new 33/11 KV SS Thirmanpally with connected lines under "Telangana Drinking water supply Project (Watergrid) at Thirmanpally (v) in favour of M/s TSNPDCL	1.799	1.799	
	Basara	Nizamabad	NZB	Erection of 400 kV D/C Nizamabad – Yeddumailaram Transmission line at Nizamabad to the existing 400/200 KV SS of TSTRANSCO in favour of M/s Maheshwaram Transmission Ltd., Hyderabad - 15.625 Ha (7.593 Ha in kamareddy, 8.032 Ha in Nizamabad) (CA DFL in Kamareddy - 31.25 Ha)	15.625	8.03	
	Basara	Nizamabad	NZB	Diversion of 6.086 Ha(3.294 of Forest Land in Nizamabad Division) forlaying of 220 KV double Circuit line with multi circuit towers in forest land to extend power supply to Yacharam Thanda pump house under Kaleshwaram Lift Irrigation Scheme Package-22 in favourt of Execurtive Engineer, Lift Irrigation Scheme, TYSTRANSCO,NZB dist	3.294	3.294	
				NZB Div Total :	**35.609**	**24.725**	**0.000**

CA Scheme -Proforma E4: Division Wise Action Plan under Medicir
er Transmission Lines Plantation Component

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						
				Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2				
						Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc
1	2	3	4	9	10	11	12	13	14	15
	Basara	Nizamabad	NZB				1.31101			
	Basara	Nizamabad	NZB							
	Basara	Nizamabad	NZB							
				0.000	0.000	0.000	1.311	0.000	0.000	0.000

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Sl. No.	Name of the Circle	Name of the District	Name of the Division	023		
				4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	16	17	18
	Basara	Nizamabad	NZB			
	Basara	Nizamabad	NZB			
	Basara	Nizamabad	NZB			
				0.000	0.330	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha
1	2	3	4	19	20	21	22	23	24	25
	Basara	Nizamabad	NZB						0.09	
	Basara	Nizamabad	NZB						1.089	
	Basara	Nizamabad	NZB							
				0.000	**0.000**	**0.000**	**0.000**	**0.000**	**1.938**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024		Raising of Plantations in 2024-25	
						Phy	Fin	Phy	Fin
1	2	3	4	26	27	28	29	30	31
	Basara	Nizamabad	NZB						
	Basara	Nizamabad	NZB						
	Basara	Nizamabad	NZB			6588	0.346	3.294	2.902
				0.000	**0.000**	**6588**	**0.346**	**3.294**	**2.902**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raise						
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th y
				Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	32	33	34	35	36	37	38
	Basara	Nizamabad	NZB	1.799	0.7058					
	Basara	Nizamabad	NZB					8.03	2.5415	
	Basara	Nizamabad	NZB							
				1.799	**0.706**	**0.000**	**0.000**	**8.030**	**2.542**	**0.000**

Wise Action Plan under Medicinal plants under Transmission Lines Component

Sl. No.	Name of the Circle	Name of the District	Name of the Division	d Plantations upto 2023-24						
				r mtc	5th yr mtc		6th yr mtc		7th yr mtc	
				Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	39	40	41	42	43	44	45
	Basara	Nizamabad	NZB							
	Basara	Nizamabad	NZB							
	Basara	Nizamabad	NZB							
				0.000	0.000	0.000	11.600	0.329	0.000	0.000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-						Advance Operations + raising in 2024-25	
				8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	46	47	48	49	50	51	52	53
	Basara	Nizamabad	NZB								
	Basara	Nizamabad	NZB								
	Basara	Nizamabad	NZB								
				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25
				Phy	Fin	Phy	Fin	Latitude	Longitude	
1	2	3	4	54	55	56	57	58	59	60
	Basara	Nizamabad	NZB					18.566315 18.569208	78.236431 78.234950	0.706
	Basara	Nizamabad	NZB					18.47483	78.26426	2.542
	Basara	Nizamabad	NZB					18.505419 18.495974	78.211531 78.198870	3.248
				0	**0.000**	**0.000**	**0.000**			**6.825**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Remarks
1	2	3	4	61
	Basara	Nizamabad	NZB	
	Basara	Nizamabad	NZB	
	Basara	Nizamabad	NZB	

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs
1	2	3	4	5	6	7	8
	Basara	Nizamabad	Armoor				
				NZB DISTTotal :	35.6	24.7	0.0
	Basara	Jagtial	Jagtial	Diversion of 2.0401 ha of Forest land in Jagtial Forest Division for construction of 400 KV QMDC line from STPP Jaipuram in Adilabad District to 400 KVSS, Nirmal, Nirmal District under Nirmal Power Transmission Scheme in Jagtial District in favour of Superintending Engineer, Karimnagar, TRANSCO	**2.0401**	2.0401	39.895
				Jagitial District Total	**2.0401**	**2.0401**	**39.8949**
				Total of Basara Circle	**37.649**	**26.765**	**39.895**
				Grand Total	**114.299**	**78.241**	**348.597**

:A Scheme -Proforma E4: Division Wise Action Plan under Medicir
er Transmission Lines Plantation Component

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs

Sl. No.	Name of the Circle	Name of the District	Name of the Division	CA Plantation Raised Upto 2023-24						
				Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct.2				
						Advance ops +Nursery raising	Raising + Nursery maintenance	1st yr mtc	2nd yr mtc	3rd yr mtc
1	2	3	4	9	10	11	12	13	14	15
	Basara	Nizamabad	Armoor							
				0.0	0.0	0.0	1.3	0.0	0.0	0.0
	Basara	Jagtial	Jagtial		0	0	0	0	0	0
				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
			Total of Basara	0.000	0.000	0.000	1.311	0.000	0.000	0.000
				0.000	56.960	6.404	39.940	12.420	6.575	0.854

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Sl. No.	Name of the Circle	Name of the District	Name of the Division	023		
				4th yr mtc.	5th yr mtc.	6th yr mtc.
1	2	3	4	16	17	18
	Basara	Nizamabad	Armoor			
				0.0	0.3	0.0
	Basara	Jagtial	Jagtial	0	0	0
				0.0000	**0.0000**	**0.0000**
			Total of Basar	**0.000**	**0.330**	**0.000**
				0.000	**0.330**	**0.000**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	7th yr mtc.	8th yr mtc.	9th yr mtc.	10th yr mtc.	Total spent upto Oct.2023	Anticipated expenditure from Nov.2023 to March 2024	Balance CA area in ha
1	2	3	4	19	20	21	22	23	24	25
	Basara	Nizamabad	Armoor							
				0.0	0.0	0.0	0.0	0.0	1.9	0.0
	Basara	Jagtial	Jagtial	0	0	0	0	0	0	0
				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
			Total of Basara	0.000	0.000	0.000	0.000	0.000	1.938	0.000
				0.000	0.000	0.000	0.000	64.881	21.940	0.000

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Balance CA amount available	CA Proposed for 2024-25 in ha	Maintenance of Nurseries for 2024		Raising of Plantations in 2024-25	
						Phy	Fin	Phy	Fin
1	2	3	4	26	27	28	29	30	31
	Basara	Nizamabad	Armoor						NIL
				0.0	0.0	6588	0.3	3.3	2.9
	Basara	Jagtial	Jagtial	0	0	4080	0.214	2.0401	9.723
				0.0000	**0.0000**	**4080**	**0.2142**	**2.0401**	**9.7230**
			Total of Basar	**0.000**	**0.000**	**10668**	**0.560**	**5.334**	**12.625**
				223.818	**0.000**	**31256**	**1.641**	**13.724**	**37.715**

Telangana State : APO 2024-25 : CA Scheme -Proforma E4: Division
Plantation C

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raise						
				1st yr mtc		2nd yr mtc		3rd yr mtc		4th y
				Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	32	33	34	35	36	37	38
	Basara	Nizamabad	Armoor							
				1.8	0.7	0.0	0.0	8.0	2.5	0.0
	Basara	Jagtial	Jagtial	0	0	0	0	0	0	0
				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
			Total of Basar	1.799	0.706	0.000	0.000	8.030	2.542	0.000
				1.799	0.706	0.000	0.000	8.030	2.542	46.666

Wise Action Plan under Medicinal plants under Transmission Lines Component

Sl. No.	Name of the Circle	Name of the District	Name of the Division	d Plantations upto 2023-24						
				r mtc		5th yr mtc		6th yr mtc		7th yr mtc	
				Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	39	40	41	42	43	44	45
	Basara	Nizamabad	Armoor							
				0.0	0.0	0.0	11.6	0.3	0.0	0.0
	Basara	Jagtial	Jagtial	0	0	0	0	0	0	0
				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
			Total of Basar	0.000	0.000	0.000	11.600	0.329	0.000	0.000
				15.908	0.000	0.000	11.600	0.329	0.000	0.000

(Rs. In lakhs, Area in Ha. & seedlings in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Maintenance of already raised Plantations upto 2023-						Advance Operations + raising in 2024-25	
				8th yr mtc		9th yr mtc		10th yr mtc			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	46	47	48	49	50	51	52	53
	Basara	Nizamabad	Armoor								
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Basara	Jagtial	Jagtial	0	0	0	0	0	0	0	0
				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
			Total of Basar:	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				0.000	0.000	0.000	0.000	0.000	0.000	1.904	0.405

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Nursery Raising for 2025 Planting		Nursery Raising for 2026 Planting		Gro references		Total Financial for 2024-25
				Phy	Fin	Phy	Fin	Latitude	Longitude	
1	2	3	4	54	55	56	57	58	59	60
	Basara	Nizamabad	Armoor							
				0	0.0	0.0	0.0			**6.825**
	Basara	Jagtial	Jagtial	0	0	0	0	18.91749	78.63301	9.937
				0	**0.0000**	**0.0000**	**0.0000**			**9.9372**
			Total of Basar	**0**	**0.000**	**0.000**	**0.000**			**16.762**
				6900	**2.819**	**0.000**	**0.000**			**62.065**

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Remarks
1	2	3	4	61
	Basara	Nizamabad	Armoor	
	Basara	Jagtial	Jagtial	
			Total of Basara	

Telangana State : APO 2024-25 : CA Scheme -Proforma E3: Division Wise Action Plan under Bund Plantation

(Rs. In lakhs, Length in Km. & seedlings in Lakhs)

Telangana State : APO (Rs. In lakhs, Length in Km. & seedlings in

Sl. No.	Name of the Circle	Name of the District	Name of the Division	Name of the Project	Forest Area Diverted in ha	CA Stipulation in ha	Amount Deposited by UA Rs. In Lakhs	CA Plantation Raised Upto 2023-24				Total Financial for 2024-25	Remarks	Raising		Maintenance			
								Year	Area in ha	Amount spent Rs. In Lakhs upto 2023-24 upto Oct 2023									
										Advance ops +Nursery raising	Raising + Nursery maintenance								
1	2	3	4	5	6	7	8	9	10	11	12	60	61	Phy	Fin	Phy	Fin	Total (Fin)	
	KTR	Mancherial	Jannaram	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Mancherial	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Chennur	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000
	KTR	Mancherial	Bellampally	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000
			Mancherial District Total		**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**		0.000	0.000	0.000	0.000	0.000	0.000
	KTR	KB-Asifabad	Asifabad	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000
			Asifabad Division Total		**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**		0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	KB Asifabad	Kaghaznagar	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000
			Kaghaznagar Division Total		**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**		0.000	0.000	0.000	0.000	0.000	0.000
			KB-Asifabad District Total		**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**		0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Nirmal	Khanapur	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000
	Kawal TR	Adilabad	Utnoor	---------- NIL ----------	0.000	0.000	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000
				KTR Circle Total:	**0.000**	**0.000**	**0.000**		**0.000**	**0.000**	**0.000**	**0.000**		0.000	0.000	0.000	0.000	0.000	0.000

Annexure - XIII

ABSTRACT

Sl. No	APO proposed for 2024-25		
	Items Proposed	**Quantity (No/Cmt/Area)**	**Financial**
1	2	3	4
1	Peripheral Trench	3	4.45200
2	Bund planting 3 rows	2	0.25000
	SMC works	0	0.00000
3	RFD/SGPs	70	12.67000
4	MPT	25	22.00000
5	PT	46	82.88000
6	SCT	2629	36.60251
8	Bund planting 3 rows	3	1.00000
	Infrastructure	1.5	16.28100
10	Nursery	2	27.00000
11	FBO Qaurter	1	10.00000
15	Creation of firelines in remanent block	2	0.19401
16	Firelines	34	4.34880
17	Fire fighting equipment	1	13.00000
18	Socio-economic component	0	10.00000
19	Administrative cost	0	16.00000
20	Others	0	27.70200
			284.38032

Annexure - XIII

Catchment Area Treatment Plan for the year 2024-25

Telangana State : APO 2024-25 : CAT Scheme - Proforma -F : Division Wise Action Plan for the Year 2024-25 under Catchment Area Treatment (CAT)Component.

(Rs.in Lakhs, Area in Ha.& Seedlings in Lakhs)

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for CAT Plan	Works taken up Upto 2023-24				APO proposed for 2024-25			Geo references		Remarks
							Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct.2023	Anticipated Expenditure from Nov.2023 to March 2024	Items Proposed	Quantity (No/Cmt/ Area)	Financial	Latitude	Longitide	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1							Peripheral Trench	0	19.000		Peripheral Trench					
2							Bund planting 3 rows	0	2.500		Bund planting 3 rows					
3							**SMC works**				**SMC works**					
4							RFD/SGPs			5.000	RFD/SGPs					
5							MPT	0	7.000	4.000	MPT	3	6.00000	17.927487 17.926607 17.92736	78.280767 78.283666 78.28073	
6							PT	0	5.000	6.000	PT	2	6.00000	17.876095 17.875734	78.412283 78.41245	
7							SCT	0	5.400	3.500	SCT		3.50000	17.876095	78.412283	
8							Bund planting 3 rows				Bund planting 3 rows					
9	Medak	Medak	-	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 194.0711 Ha Forest land in Medak District for constuction of Canals, Tunnels	194.0711	154.954	Planting of Rare/Medicinal Species local indigenous tree and shrub species				Planting of Rare/Medicinal Species local indigenous tree and shrub species					
10							**Infrastructure**				**Infrastructure**					
11							Nursery	0	2.000	15.000	Nursery	1	0.00000			
12							FBO Qaurter				FBO Qaurter					
13							Vehicle hiring			2.000	Vehicle Maintenance	1	0.00000			
14							Creation of firelines in remanent block		1.700		Creation of firelines in remanent block					
15							Firelines				Firelines					
16							Fire fighting equipment			4.000	Fire fighting equipment		3.00000			
17							Socio-economic component				Socio-economic component					
18							Administrative cost		6.000	2.000	Administrative cost		4.00000			
19							Others		3.000		Others					
			MEDAK DIST TOTAL						**51.600**	**41.500**			**22.50000**			
							Peripheral Trench	12	16.586		Peripheral Trench					
							Bund planting 3 rows				Bund planting 3 rows					
							SMC works				**SMC works**					
							RFD/SGPs	350	45.760	30.000	RFD/SGPs					
							MPT			6.000	MPT	2	4.00000	17.949122	78.809947	
							PT	34	41.051	20.000	PT	8	13.50000	17.951205 17.945536	78.810589 78.818019	
							SCT	99161	207.753		SCT	2024	8.62351	17.959771	78.871298	
							Check dam			40.000						
							Bund planting 3 rows				Bund planting 3 rows					
							Planting of Rare/Medicinal Species local indigenous tree and shrub species	10	8.535		Planting of Rare/Medicinal Species local indigenous tree and shrub species					
1	Rajanna	Siddipet	Siddipet	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 1407.439 Ha of forest land in Siddipet District	1407.44	1026.241	**Infrastructure**				**Infrastructure**					
							Nursery		10.888		Nursery					
							FBO Qaurter	3	61.219	25.000	FBO Qaurter					
							Vehicle hiring				Vehicle hiring					
							Creation of firelines in remanent block				Creation of firelines in remanent block	2	0.19401	17.95825	78.7815	
							Firelines Mai.t	61	4.356	0.560	Firelines Mai.t	5	0.35880	17.968568	78.791899	
							Fire fighting equipment				Fire fighting equipment					
							Socio-economic component (gas connections other facilities)				Socio-economic component (gas connections other facilities)					
							Administrative cost		24.299	10.000	Administrative cost					
							Others				Others		3.70200			
			SIDDIET DIST TOTAL			**1026.241**			**420.447**	**131.560**			**30.37832**			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for CAT Plan	Works taken up Upto 2023-24				APO proposed for 2024-25			Geo references		Remarks
							Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct.2023	Anticipated Expenditure from Nov.2023 to March 2024	Items Proposed	Quantity (No/Cmt/ Area)	Financial	Latitude	Longitide	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rajanna	Rajanna Sircilla		Diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern,	445.9565	483.045	Peripheral Trench		2.671	0.000	Peripheral Trench					
							Bund planting 3 rows				Bund planting 3 rows					
							SMC works				**SMC works**					
							RFD/SGPs	30	4.136	0.000	RFD/SGPs	50	7.50000	1) 18.494548 2)18.289685 3) 18.430089 4)18.483730 5)18.411806	1) 78.621036 2) 78.641866 3)78.619391 4)78.571740 5)78.695963	
							MPT	8	11.210	0.000	MPT					
							PT	30	41.711	0.000	PT	15	24.75000	1) 18.441908 2)18.355547 3) 18.440016 4)18.479435 5)18.453370	1) 78.637376 2) 78.543835 3)78.589330 4)78.535299 5)78.687707	
							SCT		1.388	0.000	SCT					
							Bund planting 3 rows				Bund planting 3 rows					
							Planting of Rare/Medicinal Species local indigenous tree and shrub species				Planting of Rare/Medicinal Species local indigenous tree and shrub species					
							Infrastructure				**Infrastructure**					
							Nursery		21.746	0.000	Nursery					
							FBO Qaurter	2	29.904	14.850	FBO Qaurter					
							Vehicle hiring				Vehicle hiring					
							Creation of firelines in remanent block				Creation of firelines in remanent block					
							Firelines				Firelines		0.99000			
							Fire fighting equipment				Fire fighting equipment					
							Socio-economic component				Socio-economic component					
							Administrative cost				Administrative cost		4.00000			
							Others				Others					
			RAJANNA SIRCILLA DIST TOTAL						**112.766**	**14.850**			**37.24000**			
1	Rajanna	Karmnagar	--	--	--	--	Peripheral Trench	--	--	--	Peripheral Trench		0.00000	--	--	
							Bund planting 3 rows	--	--	--	Bund planting 3 rows		0.00000	--	--	
							SMC works				**SMC works**		0.00000			
							RFD/SGPs	--	--	--	RFD/SGPs		0.00000	--	--	
							MPT	--	--	--	MPT		0.00000	--	--	
							PT	--	--	--	PT		0.00000	--	--	
							SCT	--	--	--	SCT		0.00000	--	--	
							Bund planting 3 rows	--	--	--	Bund planting 3 rows		0.00000	--	--	
							Planting of Rare/Medicinal Species local indigenous tree and shrub species	--	--	--	Planting of Rare/Medicinal Species local indigenous tree and shrub species		0.00000	--	--	
							Infrastructure				**Infrastructure**					
							Nursery	--	--	--	Nursery		0.00000	--	--	
							FBO Qaurter	--	--	--	FBO Qaurter		0.00000	--	--	
							Vehicle hiring	--	--	--	Vehicle hiring		0.00000	--	--	

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for CAT Plan	Works taken up Upto 2023-24				APO proposed for 2024-25			Geo references		Remarks
							Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct.2023	Anticipated Expenditure from Nov.2023 to March 2024	Items Proposed	Quantity (No/Cmt/ Area)	Financial	Latitude	Longitide	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							Creation of firelines in remanent block	--	--	--	Creation of firelines in remanent block		0.00000	--	--	
							Firelines	--	--	--	Firelines		0.00000	--	--	
							Fire fighting equipment	--	--	--	Fire fighting equipment		0.00000	--	--	
							Socio-economic component	--	--	--	Socio-economic component		0.00000	--	--	
							Administrative cost	--	--	--	Administrative cost		0.00000	--	--	
							Others	--	--	--	Others		0.00000	--	--	
			KARIMNAGAR DIST TOTAL						**0.00000**	**0.00000**			**0.00000**			
			RAJANNA CIRCLE TOTAL						**472.047**	**173.060**			**90.11832**			
1	Kaleshwaram	JS Bhupalpally	Mahadevpur	Diversion of 3221.2971 Ha of forest land in 8 different Forest Divisions viz.Mahadevpur, Karimnaggar-Sircilla, Siddipet,Yadhagiri,Medhak, Nizamabad, Banswada and Nirmal divisions for construction o canalas,Tunnels, lift system and reservoirs involving in Kaleshwaram projectKaleshwaram Project in districts of Telangana State- in favour of Chief Engineer,	338.4380	669.005	Peripheral Trench				Peripheral Trench					
							Bund planting 3 rows				Bund planting 3 rows					
							SMC works				**SMC works**					
							RFD/SGPs	78	21.041	3.00000	RFD/SGPs		3.00000			
							MPT	8	6.010	8.00000	MPT	16	8.00000			
							PT	28	97.733	25.00000	PT	15	25.00000			
							SCT	6487	15.965	8.00000	SCT		8.00000			
							Check dam	10	30.640							
							Bund planting 3 rows				Bund planting 3 rows					
							Planting of Rare/Medicinal Species local indigenous tree and shrub species				Planting of Rare/Medicinal Species local indigenous tree and shrub species					
							Infrastructure				**Infrastructure**					
							Nursery			5.00000	Nursery		5.00000			
							FBO Qaurter	1	10.000	10.00000	FBO Qaurter	1	10.00000			
							Vehicle hiring	1	1.440		Vehicle hiring					
							Salaries of Staff (@17500 Pm)	1	2.100							
							Gas connections other facilities like community Hall, provision of one bore well, Cattele pond, Solar lanterns, Solar street lights etc., to the project effect families	1	5.000							
							Creation of firelines in remanent block				Creation of firelines in remanent block					
							Firelines				Firelines					
							Fire fighting equipment				Fire fighting equipment					
							Socio-economic component				Socio-economic component					
							Administrative cost	20	26.036	4.11393	Administrative cost		6.00000			
							Others				Others		5.00000			
			Mahadevpur total						**215.965**	**63.114**			**70.00000**			
			Kaleshwaram Circle						**215.965**	**63.114**			**70.00000**			
4	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 109.5738 Ha in five forest blocks in Yadadri Bhuvanagiri district for excavation of gravity canals under package 14 and 15 and formation of Gandhamalla reservoir	109.5738	154.94	Peripheral Trench				Peripheral Trench	3	4.45200			
							Bund planting 3 rows				Bund planting 3 rows					
							SMC works				**SMC works**					
							RFD/SGPs	300	1.850	2.601	RFD/SGPs					
							MPT			5.000	MPT					
							PT			5.000	PT					
							SCT	800	0.970		SCT					
							Bund planting 3 rows				Bund planting 3 rows (kms)	3	1.00000			
							Planting of Rare/Medicinal Species local indigenous tree and shrub species				Planting of Rare/Medicinal Species local indigenous tree and shrub species					
							Infrastructure				**Infrastructure**					
							Nursery		42.081		Nursery					
							FBO Qaurter		34.137		FBO Qaurter					
							Vehicle hiring		0.581		Vehicle hiring					
							Creation of firelines in remanent block				Creation of firelines in remanent block					

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for CAT Plan	Works taken up Upto 2023-24				APO proposed for 2024-25			Geo references		Remarks
							Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct.2023	Anticipated Expenditure from Nov.2023 to March 2024	Items Proposed	Quantity (No/Cmt/ Area)	Financial	Latitude	Longitide	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							Firelines			1.000	Firelines (Kms)	29	3.00000			
							Fire fighting equipment				Fire fighting equipment	1	4.00000			
							Socio-economic component		19.070	9.121	Socio-economic component		10.00000			
							Administrative cost		0.500		Administrative cost		2.00000			
							Others (Yadadri Model)	1.6	11.277		Others		0.00000			
			DISTRICT TOTAL						110.466	22.722			24.45200			
			YADADRI CIRCLE TOTAL						110.4655	22.7220			24.45200			
							Peripheral Trench	0	0	30	Peripheral Trench	0	0.00000			
							Rough stone packing at canal passing through the hillocks	0	0	30	Bund planting 3 rows	0	0.00000			
							SMC works	0	0		**SMC works**	0	0.00000			
							RFD/SGPs	0	0	11.396	RFD/SGPs	0	0.00000			
							MPT	0	0	7.623	MPT	0	0.00000			
							PT	0	0	0	PT	0	0.00000			
							SCT	0	0	3.697	SCT	0	0.00000			
							Bund planting 3 rows	8	0.78135	2.85765	Bund planting 3 rows	0	0.00000			
2	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	618.9600	133.031	Planting of Rare/Medicinal Species local indigenous tree and shrub species	20000	1.21865	2.59335	Planting of Rare/Medicinal Species local indigenous tree and shrub species	0	0.00000			
							Infrastructure	0	0	0	**Infrastructure**	0				
							Nursery	0	0	0	Nursery	0	0.00000			
							FBO Qaurter	0	0	0	FBO Qaurter	0	0.00000			
							Vehicle hiring	0	0	0	Vehicle hiring	0	0.00000			
							Creation of firelines in remanent block	0	0		Creation of firelines in remanent block	0	0.00000			
							Firelines	0	0	0	Firelines	0	0.00000			
							Fire fighting equipment	0	0	0	Fire fighting equipment	0	0.00000			
							Socio-economic component	0	0	0	Socio-economic component	0	0.00000			
							Administrative cost	0	0	10	Administrative cost	0	0.00000			
							Others	0	0	0	Others	0	0.00000			
				Paloncha Division Total::	618.960	133.031			2.000	98.167			0.00000			
				Bhadradri Kothagudem District	618.960	133.031			2.000	98.167			0.00000			
							Peripheral Trench	6	12.619	0.000	Peripheral Trench					
							Bund planting 3 rows	6	1.159	0.000	Bund planting 3 rows	2	0.25000	17.1954	80.7340	
							SMC works				**SMC works**					
							RFD/SGPs	100	9.226	0.000	RFD/SGPs	20	2.17000	17.3019	80.7534	
							MPT	2	1.994	0.000	MPT					
							PT				PT	1	3.63000	17.2988	80.7661	
							SCT				SCT	600	1.47900	17.2773	80.7359	
							Bund planting 3 rows				Bund planting 3 rows					
							Planting of Rare/Medicinal Species local indigenous tree and shrub species	7	1.66443	0.000	Planting of Rare/Medicinal Species local indigenous tree and shrub species					
1	Bhadradri	Khammam	Sathupally	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	277.4033	80.33	Rough Stone packing at canal passing through the hillocks.	0	0.00000	0.000	Rough Stone packing at canal passing through the hillocks.	1.5	16.28100	17.2892	80.7754	
							Infrastructure				**Infrastructure**					
							Nursery	1	2.934	0.000	Nursery					
							FBO Qaurter				FBO Qaurter					
							Vehicle hiring				Vehicle hiring					
							Creation of firelines in remanent block				Creation of firelines in remanent block					
							Firelines	6	0.552	0.000	Firelines					
							Fire fighting equipment				Fire fighting equipment					
							Socio-economic component				Socio-economic component					
							Administrative cost		1.159	1.000	Administrative cost		1.00000			
							Others				Others					
				Sathupally Division Total					31.307	1.000			24.81000			
				Bhadradri Circle Total					33.307	99.167			24.81000			

Sl. No.	Name of the Circle.	Name of the District	Name of the Division	Name of the Project	Forest Area diverted	Funds deposited by User Agency for CAT Plan	Works taken up Upto 2023-24				APO proposed for 2024-25			Geo references		Remarks
							Item of work	Quantity (No/Cmt/ Area)	Expenditure incurred upto Oct.2023	Anticipated Expenditure from Nov.2023 to March 2024	Items Proposed	Quantity (No/Cmt/ Area)	Financial	Latitude	Longitide	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	ATR	NGKL	Achampet	Diversion of 205.4811 ha of Forest Land in Achampet Forest Division of Nagrkurnool District-for execution of works of Lift –I underground Pumping station Tunnel (Package – I) formation of Anjanagiri Reservoir (Package-2) and construction of Tunnel in between Anjanagiri Reservoir and Veeranjaneya Reservoir (Package – 4) Palamuru Ranga Reddy Lift Irrigation Scheme Project in favour of Chief Engineer , PRLIS , Hyderabad .	205.4348	248.66	Peripheral Trench				Peripheral Trench		0.00000			
							Bund planting 3 rows				Bund planting 3 rows		0.00000			
							SMC works				**SMC works**					
							RFD/SGPs				RFD/SGPs					
							MPT			4.000	MPT	4	4.00000			
							PT				PT	5	10.00000			
							SCT	180	20.634		SCT	5	15.00000			
							Bund planting 3 rows				Bund planting 3 rows					
							Planting of Rare/Medicinal Species local indigenous tree and shrub species				Planting of Rare/Medicinal Species local indigenous tree and shrub species					
							Infrastructure	LS	28.720		**Infrastructure**					
							Nursery				Nursery	1	22.00000			
							FBO Qaurter				FBO Qaurter					
							Vehicle hiring	3	23.582		Vehicle hiring					
							Creation of firelines in remanent block				Creation of firelines in remanent block					
							Firelines	2	0.290		Firelines					
							Fire fighting equipment		2.639		Fire fighting equipment		6.00000			
							Socio-economic component				Socio-economic component					
							Administrative cost				Administrative cost					
							Others		10.397		Others		18.00000			
			Achampet Division Total						**86.262**	**4.000**			**75.00000**			
			ATR Ciricle Total						**86.262**	**4.000**			**75.00000**			
			Grand Total						**918.0471**	**362.0629**			**284.38032**			

Annexure-XIII

CAT APO 2024-25

Major .Head.-2406-Forestry and Wild life
Sub-M.H. -04 -Afforestation and Ecology
Minor Head-103-State Compensatory Afforestation(SCA)
Sub Head -25 Telangana.
Detailed Head-(02) - Catchment Area Treatment

Physical in ha/ nos/kms and Financial in Rs. In Lakhs

Sl. No	Circle	District	Division	CAT	
				Phy	Fin
1	2	3	4	5	6
I	**Amrabad TR**	Nagarkurnool	Achampet	14.000	75.000
		Nagarkurnool	Amrabad		
			District Total	**14.000**	**75.000**
		Nalgonda	Nagarjunasagar WL		
			District Total	**0.000**	**0.000**
			Circle Total	**14.000**	**75.000**
II	**Basara,Nirmal**	Adilabad	Adilabad		
			Echoda		
			District Total	**0.000**	**0.000**
		Nirmal	Nirmal		
			District Total	**0.000**	**0.000**
		Nizamabad	Nizamabad		
		Nizamabad	Armoor		
			District Total	**0.000**	**0.000**
		Jagtial (New)			
			District Total	**0.000**	**0.000**
			Circle Total	**0.000**	**0.000**
III	**Bhadradri, War**	Kothagudem	Kothagudem		
		Kothagudem	Yellandu		
		Kothagudem	Paloncha		
		Kothagudem	Manugur		
		Kothagudem	WLM Kinnerasani		
		Kothagudem	Bhadrachalam		
			District Total	**0.000**	**0.000**
		Mahabubabad	Mahabubabad		
		Mahabubabad	WL Gudur		
			District Total	**0.000**	**0.000**
		Khammam	Khammam		
		Khammam	Sathupally	24.500	24.810
			District Total	**24.500**	**24.810**
		Warangal (U)			
			District Total	**0.000**	**0.000**
		Warangal (R)			
			District Total	**0.000**	**0.000**
			Circle Total	**24.500**	**24.810**
IV	**Charminar**	Hyderabad			
			District Total	**0.000**	**0.000**
		Medchal			
			District Total	**0.000**	**0.000**
		Sangareddy			
			District Total	**0.000**	**0.000**
		Rangareddy	Shamshabad		
		Rangareddy	Amangal		
			District Total	**0.000**	**0.000**
		Vikarabad			
			District Total	**0.000**	**0.000**
			Circle Total	**0.000**	**0.000**
V	**Jogulamba**	Mahabubnagar			
		Narayanpet			
		Wanaparthy			
		Gadwal			
			Circle Total	**0.000**	**0.000**
VI	**Kaleshwaram**	Peddapally			
			District Total	**0.000**	**0.000**
		Bhupalpally (Jayash	Bhupalpally		
		Bhupalpally (Jayash	Mahadevpur		70.000
			District Total	**0.000**	**70.000**
		Mulugu	Mulugu		
		Mulugu	Tadvai		
		Mulugu	WLM Eturunagaram		
		Mulugu	Venkatapuram		
			District Total	**0.000**	**0.000**
			Circle Total	**0.000**	**70.000**
VII	**KTR Circle**		Utnoor		
			District Total	**0.000**	**0.000**
		KB Asifabad	Asifabad		
		KB Asifabad	Kagaznagar		
			District Total	**0.000**	**0.000**
			Mancherial		
		Mancherial	Jannaram FDPT		
			Chennur		
			Bellampally		
			District Total	**0.000**	**0.000**
			Khananpur		
			District Total	**0.000**	**0.000**
			Circle Total	**0.000**	**0.000**
VIII	**Rajanna Siricill**	Kamareddy	Kamareddy		
		Kamareddy	Banswada		
			District Total	**0.000**	**0.000**
		Karimnagar			
			District Total	**0.000**	**0.000**
		Sircilla		65.000	37.240
			District Total	**65.000**	**37.240**
		Medak		7.000	22.500
			District Total	**7.000**	**22.500**
		Siddipet		17.000	30.378
			District Total	**17.000**	**30.378**
			Circle Total	**89.000**	**90.118**
IX	**Yadradri**	Suryapet			
		Nalgonda	Nalgonda		
		Yadadri			24.452
		Jangoan			
			Circle Total	**0.000**	**24.452**
X	**R&D**	SS Hyderabad			
		FG Warangal			
			Circle Total	**0.000**	**0.000**
XI	**TSFA Dulapally**				
XII	**IT Section**				
XIII	**Head office**				
			Grand Total	**127.500**	**284.380**

Circle	Phy	Fin
Amrabad TR		75.00000
Basara		
Bhadradri		24.81000
Charminar		
Jogulamba		
Kaleshwaram		70.00000
KTR		
Rajanna		90.11832
Yadaadri		24.45200
		284.38032

Annexure - XIV

CAMPA - IWLM APO 2024-25

Sl. No	Activity	Unit	APO 2024-25	
			Phy	Fin
1	Relocation of villages from core area of ATR	LS	0	5500
2	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	233.000	33.500
3	Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	17.000	8.500
4	Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	108.000	5.400
5	Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	10.000	96.420
6	Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	7.000	57.102
7	Provision of saucer pits @ Rs.5000 per pit	Nos	20.000	1.000
8	Providing Salt licks @ Rs. 1.0 lakh per Division for three years			1.600
9	establishment of artificial bird perches	LS	100.000	0.750
10	Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS		5.261
11	Formation of PT	Nos	1.00	0.90
	Total			**5710.433**
12	erection of chain link fencing around fodder plots in 25 ha area	km	5.00	31.56
13	Digging of CPT	LS	1.00	41.89
14	Removal of unwanted weeds and clearanace of thorny bushes threby encouaging Natural fodder for herbivores and its maintanance (in Ha) includes raising first and second year maintanance	Ha	100	9.88285
15	Grass seed collection and broadcasting in the above said 50 ha area (3kg) seed to be broadcasted per ha)	kg	150.00	3.00
16	Maintannace of fire lines in KM (5m wide)	Kms	50.00	2.50
17	Construction of Solar pump with PT	Nos	1.00	5.50
18	Construction of MPTs	Nos	2.00	2.00
19	Administrative cost		0.00	5.00
	Project Total			**101.33**
20	ERECTION OF CHAIN LINK FENCING	Kms	0.00	3.00
21	Preferential treatment for important NTFP species circular weeding (1m radius) and deep soil working (0.5m radius) of each plant (in Ha)	ha	25.00	0.79
22	Raising of ANR plantation	ha	25.00	3.27
23	Protection wall	m	500.00	25.00000
24	Improvement of water source desliting of MPTs	Nos	3.00	1.00000
25	Digging of staggerd contour trenches	Nos	5.00	2.00000
26	Providing salt licks to herbivores	LS	0.00	0.30000
27	Camera Traps	Nos	2.00	0.50000
28	Over Head Charges for office support to implement the project (5% of the project cost)	LS	0.00	1.00000
	Project Total			**36.86700**
29	clearing of bush growth for length of 20 m along both sides of the road in order to avoid any injuries for the animal through accident along with 5 years maintenance	LS	0.00	20.00000
30	construction of EEC	LS	0.00	50.00000
	Project Total			**70.00000**
	Grand Total			**5918.63285**

Annexure - XIV **Annexure - A**

CAMPA - IWLM APO 2024-25

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project				APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Geo location/ kml file	Fin	
1	Amrabad Tiger Reserve	Nagarkurnool	Amrabad	Diversion of FL for execution of Sri Sailam Left Bank Canal (SLBC) under Ground Tunnel Scheme through the forest areas in Mahaboobnagar and Nalgonda districts passing through NSTR/ATR	5500.00	CAMPA	IWLM	Relocation of villages from core area of ATR	LS	LS	Sarlapally, pullichintalabai, Kolampenta	5500	This component was approved in the CAMPA IWLM APO 2023-24. However, due to pending approval of the Voluntary relocation plan expenditure has not
								Nagarkurnool Dist. Total::				**5500.000**	
2	Basara	Nirmal	Nirmal	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	84.736	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	35	19.03323 78.54507	5.250	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	0	--	0.000	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	0	--	0.000	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	19.07614 78.56974	1.025	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	19.09616 78.53253	5.982	
								Provision of saucer pits @ Rs.5000 per pit					
								Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	0	--	0.000	
								establishment of artificial bird perches					
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	0	--	0.000	
								Project and Nirmal District Total				**12.257**	
3	Basara	Nizamabad	Nizamabad	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	84.736	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	35	C.No.475 Indalwai 18.55233- 78.24079	5.25	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	2	C.No.421- Amsanpally 18.54885- 78.31541	1.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	10	C.No.441 18.47830- 78.26181	0.50	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	C.No.224 18.50700- 78.92600	10.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	Indalwai 18.55881- 78.24298	12.064	
								Provision of saucer pits @ Rs.5000 per pit					
								Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	LS	Dharpally 18.575054- 78.363596	0.35	
								establishment of artificial bird perches					
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS	Indalwai Range- 18.545266- 78.243121	1.00	
								Project and Nizamabad District Total				**30.164**	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project				APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Geo location/ kml file	Fin	
								Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed					
4	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	81.038	CAMPA	IWLM	Desilting and deepening of tanks @ Rs.50000/- per each	Nos	0	---	0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	0	---	0.00	
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	0	---	0.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0	---	0.00	
								Provision of saucer pits @ Rs.5000 per pit	Nos	0	---	0.00	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	0	---	0.00	
								establishment of artificial bird perches					
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	0	---	0.00	
								Project Total				**0.000**	
5	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 430.42 ha of FL for OCP-IV, Manuguru in favour of M/s SCCL LTD	85.615	CAMPA	IWLM	creation of fodder plots with maintenance upto 3 years	ha	0	-	0.00	
								erection of chain link fencing around fodder plots in 25 ha area	km	5	17.71749/ 80.82499	31.56	
								creation of fire line (3m width) with maintenance upto 3 years	km	0	-	0.00	
								digging of RF boundary peripheral trench	km	0	-	0.00	
								construction of PTs	no	0	-	0.00	
								Construction of Check dams	no	0	-	0.00	
								Project Total		**5**		**31.56**	
6	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 447.21 ha of FL for Manuguru OCP-II extension (Phase II) in favour of M/s SCCL LTD	156.27	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years a	ha	0	-	0.00	
								Desilting and deepening of tanks @ Rs.20000/- per each	Nos	0	-	0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	0	-	0.00	
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	1	18.116376/80. 503338	11.979	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	17.984841/ 80.670494	2.769	
								Provision of saucer pits @ Rs.5000 per pit	Nos	0	-	0.00	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	0	-	0.00	
								establishment of artificial bird perches					
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	0	-	0.00	
								Formation of PT	Nos	1	-	0.90	
								Installation of Solar pump borewell	Nos	0	-	0.00	
								Project Total				**15.648**	
7	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	83.216	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	ha	0	-	0.00	
								Desilting and deepening of tanks @ Rs.50000/- per each	Nos	0	-	0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	0	-	0.00	
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	0	-	0.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0	-	0.00	
								Provision of saucer pits @ Rs.5000 per pit	Nos	0	-	0.00	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	0	-	0.00	
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	0	-	0.00	
								Project Total				**0.000**	
8	Bhadradri	Bhadradri Kothagudem	Kothagudem	Mallavaram- Bhopal- Bhilwara- Vijayapur- Natural gas pipeline in favour of GITL	62.45	CAMPA	IWLM	Maintenance of Bison corridor	LS	0	-	0.00	
								Digging of CPT	LS	1		41.89	
								Raising of medicinal plants	LS	0	-	0.00	
								Project Total				**41.890**	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project					APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Geo location/ kml file	Fin		
9	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	98.37	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	ha	10		1.50		
								Desilting and deepening of tanks @ Rs.50000/- per each	Nos	5		2.50		
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	18		0.90		
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	1		11.98		
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1		11.50		
								Provision of saucer pits @ Rs.5000 per pit	Nos	10		0.50		
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS		0.35		
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	LS		0.96		
								Project Total				**30.190**		
								Kothagudem Dist. Total::				**119.288**		
10	Bhadradri	Khammam	Sathupally	Diversion of 776.2 ha of FL for JVR OC II, Sathupally in favour of M/s SCCL LTD	134.071	CAMPA	IWLM	Removal of unwanted weeds and clearanace of thorny bushes threby encouaging Natural fodder for herbivores and its maintanance (in Ha) includes raising first and second year maintanance	Ha	50	80.81442 17.19893 - 80.752101 17.30491 - 80.766072	4.254		
								Grass seed collection and broadcasting in the above said 50 ha area (3kg) seed to be broadcasted per ha)	kg	150		3.00		
								Creation of fire lines in KM (5m wide)	Kms	0	-	0.00		
								Maintannace of fire lines in KM (5m wide)	Kms	50		2.50		
								Construction of integrated unit consisting of watchtower with base camp and solar pump with PT and Maintanance of base camp for one year	Ls	0	-	0.00		
								Construction of Solar pump with PT	Nos	1		5.50		
								Construction of MPTs	Nos	2		2.00		
								Administrative cost		LS		2.00		
								Project Total				**19.254**		
11	Bhadradri	Khammam	Sathupally	Kistaram OCP	243.00	CAMPA	IWLM	Removal of unwanted weeds and clearance of Thorny bushes thereby encouaging Natural fodder for herbivores and its maintenance (in Ha)	Ha	50	17.231239-80.806258 17.264397-80.727178 17.28048 - 80.787446 17.281877 - 80.733822	5.62847		
								ERECTION OF CHAIN LINK FENCING	Kms	LS	17.231239-80.806258 17.264397-80.727178 17.28048 - 80.787446 17.281877 - 80.733822	3.00		
								Preferential treatment for important NTFP species circular weeding (1m radius) and deep soil working (0.5m radius) of each plant (in Ha)	ha	25		0.793		
								Raising of ANR plantation	ha	25		3.274		
								Creation of fireline in KM (5m wide)	Kms	0		0.00		
								Maintenance of fire lines	Kms	0		0.00		
								Protection wall	m	500	17.215143 - 80.815958	25.00		
								Improvement of water source desliting of MPTs	Nos	3	17.208605 - 80.753558	1.00		
								Construction of New PTs	Nos	0		0.00		
								Construction of check dam	Nos	0		0.00		
								Construction of Farm ponds	Nos	0		0.00		
								Digging of staggerd contour trenches	Nos	5		2.00		
								Providing salt licks to herbivores	LS	0		0.30		
								Camera Traps	Nos	2		0.50		
								Over Head Charges for office support to implement the project (5% of the project cost)	LS	0		1.00		
								Project Total				**42.49547**		

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project				APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Geo location/ kml file	Fin	
12	Bhadradri	Khammam	Sathupally	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	96.849	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	ha	18	17.28489 - 80.77276	1.00	
								Desilting and deepening of tanks @ Rs.50000/- per each	Nos	0	17.28794 - 80.73267	0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	0	17.29670 - 80.76442	0.00	
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	1	17.28873 - 80.59211	9.000	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	17.21851 - 80.4214	10.62	
								Provision of saucer pits @ Rs.5000 per pit	Nos	10	17.30652 - 80.79937	0.50	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	0	17.27747-80.80900	0.00	
								establishment of artificial bird perches	Nos	100		0.75	
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	0		0.00	
								Project Total				**21.870**	
13	Bhadradri	Khammam	Khammam	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	59.112	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	ha	0		0.00	
								Desilting and deepening of tanks @ Rs.50000/- per each	Nos	0		0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	0		0.00	
								Providing Base Camp for two years @ Rs. 9.0 lakh per year	Nos	0	17.416776 - 80.360463	0.00	
								Providing Strike Force for two years @ Rs. 10.62 lakh per year	Nos	1		3.547	
								Provision of saucer pits @ Rs.5000 per pit	Nos	0		0.00	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	0		0.00	
								establishment of artificial bird perches					
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	0		0.00	
								Project Total				**3.547**	
								Khammam District Total				**87.167**	
14	Kaleshwaram	JS Bhupalpally	Mahadevpur	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	84.73	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	15	Singampally (E)-18.57445-80.216054	2.50	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	1	Kamanpally S2-18.587985°-80.257717°	0.50	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	0	--	0.00	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	Ethnaram(N)-18.574898-80.150751	9.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	Kamanpally East- Lat 18.624258- Long 80.244063- Compt.No.269	10.62	
								Provision of saucer pits @ Rs.5000 per pit					
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS	--	0.00	
								establishment of artificial bird perches					
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS	--	0.00	
								Project Total				**22.620**	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project				APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Geo location/ kml file	Fin	
15	Kaleshwaram	JS Bhupalpally	Mahadevpur	Diversion of 106 ha of forest land for up gradation and improvement of Mahadevpur-Muknoor-Kanakanoor- Kataram (MMKK) road from 13/5 to 90/5 (53 Km) falling in forest land and total 77 Km) in favour of Superintendant Engineer, R&B Circle, Karimnagar (East) division	211.75	CAMPA	IWLM	Setting up of sign boards on either side of speed breakers to warn the motorists about the approaching speed breakers and painting them regularly	No.s	0	--	0.00	
								Sign board at regular intervals of 1km to caution the vehicles of the wildlife movement (size - 8 feet x 4 feet)	No.s	0	--	0.00	
								clearing of bush growth for length of 20 m along both sides of the road in order to avoid any injuries for the animal through accident along with 5 years maintenance		LS		20.00	
								creation of water bodies and SMC structures on both sides of the road so that the wild animals not cross the road for water	No.s	0	--	0.00	
								drilling of borewells and installation of solar pumps	No.s	0	--	0.00	
								construction of supervision cum protection hut for watchers	No.s	0	--	0.00	
								providing earthern ramps at regular intervals of 1km to facilitate crossing of animals	No.s	0	--	0.00	
								construction of EEC	No.s	LS		50.00	
								engaging a team of 5 fire watchers for 5 years (from Jan- May)	No.s	0	--	0.00	
								Administrative cost	LS	LS		3.00	
							SUB TOTAL					**73.000**	
							JS Bhupalpally District Total					**95.620**	
16	Rajanna	Kamareddy	Banswada	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different	38.419	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	0		0.00	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	0		0.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	0		0.00	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	0		0.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0		0.00	
								Provision of saucer pits @ Rs.5000 per pit					
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS		0.30	
								establishment of artificial bird perches					
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS		1.00	
							Project and Kamareddy District Total					**1.30**	
17	Rajanna	Medak	Medak	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	42.36	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	0		0.00	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	0		0.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	10		0.50	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	18.115671 78.194184	8.82	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0		0.00	
								Provision of saucer pits @ Rs.5000 per pit					
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	0		0.00	
								establishment of artificial bird perches					
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	0		0.00	
							Project and Medak District Total					**9.320**	
18	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	48.86	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha	10	18.47883 78.62737	1.500	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	Nos	2		1.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	Nos	20		1.00	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	Nos	1	18.47883 78.62737	10.110	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0		0.00	
								Provision of saucer pits @ Rs.5000 per pit					
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	0		0.00	
								establishment of artificial bird perches					
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS	18.47883 78.62737	1.000	
							Project and Rajanna Sircilla District Total					**14.610**	
								Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	100	17.931785 79.03711	15.00	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project				APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Geo location/ kml file	Fin	
19	Rajanna	Siddipet	Siddipet	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	73.97	CAMPA	IWLM	Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	7	17.968073 78.830195	3.50	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	50	18.004767 78.771253	2.50	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	17.91588 78.82238	13.177	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0		0.00	
								Provision of saucer pits @ Rs.5000 per pit					
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS	17.968073 78.830195	0.30	
								establishment of artificial bird perches					
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS		1.00	
								Project and Siddipet District Total				**35.477**	
20	Yadadri	Yadadri Bhongir	Yadadri Bhongir	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different	39.80	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	10	--	1.50	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	0	--	0.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	0	--	0.00	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	--	11.33	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0	--	0.00	
								Provision of saucer pits @ Rs.5000 per pit					
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS	--	0.30	
								establishment of artificial bird perches					
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS	--	0.30	
								Project and Yadadri Bhongir District Total				**13.430**	
								Grand Total				**5918.633**	

Sl. No	Circle	District	Division	Fin (Rs. In Lakhs)
1	2	3	4	5
I	**Amrabad TR**	Nagarkurnool	Achampet	
		Nagarkurnool	Amrabad	5500.000
			District Total	**5500.000**
		Nalgonda	Nagarjunasagar WL	
			District Total	**0.000**
			Circle Total	**5500.000**
II	**Basara,Nirmal**	Adilabad	Adilabad	
			Echoda	
			District Total	**0.000**
		Nirmal	Nirmal	12.257
			District Total	**12.257**
		Nizamabad	Nizamabad	30.164
		Nizamabad	Armoor	
			District Total	**30.164**
		Jagtial (New)		
			District Total	**0.000**
			Circle Total	**42.421**
III	**Bhadradri, Wara**	Kothagudem	Kothagudem	41.890
		Kothagudem	Yellandu	
		Kothagudem	Paloncha	30.190
		Kothagudem	Manugur	47.208
		Kothagudem	WLM Kinnerasani	
		Kothagudem	Bhadrachalam	
			District Total	**119.288**
		Mahabubabad	Mahabubabad	
		Mahabubabad	WL Gudur	
			District Total	**0.000**
		Khammam	Khammam	3.547
		Khammam	Sathupally	83.620
			District Total	**87.167**
		Warangal (U)		
			District Total	**0.000**
		Warangal (R)		
			District Total	**0.000**
			Circle Total	**206.455**
IV	**Charminar**	Hyderabad		
			District Total	**0.000**
		Medchal		
			District Total	**0.000**
		Sangareddy		
			District Total	**0.000**
		Rangareddy	Shamshabad	
		Rangareddy	Amangal	

			District Total	**0.000**
		Vikarabad		
			District Total	**0.000**
			Circle Total	**0.000**
V	**Jogulamba**	Mahabubnagar		
		Narayanpet		
		Wanaparthy		
		Gadwal		
			Circle Total	**0.000**
VI	**Kaleshwaram**	Peddapally		
			District Total	**0.000**
		Bhupalpally (Jayasha	Bhupalpally	
		Bhupalpally (Jayasha	Mahadevpur	95.620
			District Total	**95.620**
		Mulugu	Mulugu	
		Mulugu	Tadvai	
		Mulugu	WLM Eturunagaram	
		Mulugu	Venkatapuram	
			District Total	**0.000**
			Circle Total	**95.620**
VII	**KTR Circle**		Utnoor	
			District Total	**0.000**
		KB Asifabad	Asifabad	
		KB Asifabad	Kagaznagar	
			District Total	**0.000**
			Mancherial	
		Mancherial	Jannaram FDPT	
			Chennur	
			Bellampally	
			District Total	**0.000**
			Khananpur	
			District Total	**0.000**
			Circle Total	**0.000**
VIII	**Rajanna Siricilla**	Kamareddy	Kamareddy	
		Kamareddy	Banswada	1.300
			District Total	**1.300**
		Karimnagar		
			District Total	**0.000**
		Sircilla		14.610
			District Total	**14.610**
		Medak		9.320
			District Total	**9.320**
		Siddipet		35.477
			District Total	**35.477**
			Circle Total	**60.707**
IX	**Yadradri**	Suryapet		
		Nalgonda	Nalgonda	

		Yadadri		13.430
		Jangoan		
			Circle Total	**13.430**
X	**R&D**	SS Hyderabad		
		FG Warangal		
			Circle Total	**0.000**
XI	**TSFA Dulapally**			
XII	**IT Section**			
XIII	**Head office**			
			Grand Total	**5918.633**

Sl. No	Circle	Financial (rs. In lakhs)
1	2	3
I	Amrabad TR	5500.000
II	Basara,Nirmal	42.421
III	Bhadradri, Warangal	206.455
IV	Charminar	0.000
V	Jogulamba	0.000
VI	Kaleshwaram	95.620
VII	KTR Circle	0.000
VIII	Rajanna Siricilla,Siddipet	60.707
IX	Yadradri	13.430
	Total	**5918.633**

ANNUAL PLAN OF OPERATIONS

2024-2025

Part – III

Activities to be undertaken from Net Present Value and Interest Components

TELANGANA CAMPA

(TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY)

TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY

ANNUAL PLAN OF OPERATIONS 2024-2025 (Part III)

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4	Circle/District/Division wise details of activities 80% Circle/District/Division wise details of activities 20%	13 - 163
5	Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise	164 - 348

APO 2024-25: Part-3: Activities to be taken from net present value and interest component referred in rule 5 and rule 6

a. District/Forest Division wise details of activities to be done in the state on Specific activities referred to in rule 5 and rule 6

Considering the permissible and prohibited activities as per CAF Rules 2018 along with proforma guidelines for the APO, the following is the manner of utilization of Net Present Value (NPV) as per the CAF Rules 2018, i.e., permissible activities for the forest and wildlife management in the APO 2024-25 for New works.

Components / Sub-components	Amount (Rs. In lakhs)
Permissible activities for 80% of NPV	
(a) Assisted natural regeneration;	1211.30736
(b) Artificial regeneration (by plantations);	8573.69265
(c) Silvicultural operations in forests;	0.00000
(d) Protection of plantations and forests;	0.00000
(e) Pest and disease control in forest;	0.00000
(f) Forest fire prevention and control operations;	157.00500
(g) Soil and moisture conservation works in the forest;	0.00000
(h) Voluntary relocation of villages from protected areas;	5160.00000
(i) Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan;	1079.69600
(j) Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors;	0.00000
(k) Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals;	16.96000
(l) Supply of wood and other forest produce saving devices as specified by the National Authority from time to time;	0.00000
(m)Management of biological diversity and biological resource	0.00000
	16198.66101
	Rs.161.9866 Crs which is 82% of NPV of Rs.196.625 Crs

Components / Sub-components	Amount (Rs. In lakhs)
Permissible activities for 20% of NPV	
(a) Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities with state of arts facilities for production of quality planting materials;	78.00000
(b)Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity.	0.000
(c) Purchase and maintenance of equipment or devices used for communication and information technology, survey, mapping and forest fire control for the purpose of protection of forest and wildlife;	145.10000
(d) Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watchtowers, check posts, timber depots;	1022.59500
(e) Construction of residential and official buildings in forests for concerned staffs up to the rank of Range Officers deployed for protection of forest and wildlife;	0.00000
(f) Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund;	1845.74400
(g) Survey and mapping of forest areas for Compensatory Afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;	24.90000
(h)Independent Concurrent monitoring and evaluation of works including third party monitoring of works undertaken from State Fund.	175.00000
(i) Publicity cum awareness programme and exhibition on the various schemes being implemented by the State authority from State Fund;	172.50000
(j) Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government;	0.000
(k) Forest certification and development of certification standards	0.000
	3463.83900
Grand Total	**Rs.34.638 Crs which is 18% of NPV of Rs.196.625 Crs**

The Abstract Annual Plan of Operations under NPV & -Interest along with District/Division wise details of permissible activities under 80% & 20% of specific activities are enclosed in **Annexure –I & Annexure-II**

05-Interest :

As per the rule 6(a) & (b) of the Compensatory Afforestation Fund Rules 2018,an amount of Rs.750.00 lakhs were proposed under Interest funds during the year 2024-25 to meet the *non-recurring and recurring expenditure of the State Authority.*

Sl. No	Item of works	Phy	Amount (Rs. In lakhs)
I	**Amount to be spent by State Funds (60% of interest accrued) (1+2+3+4+5+6) Rule 6(a) of the CAF Rules 2018**		
1	To offset the incremental cost of compensatory Afforestation and penal compensatory Afforestation at the increased wage rates.		0.000
2	to offset the incremental cost of catchment area treatment plan at the increased wage rates;		0.000
3	to offset the incremental cost of wildlife management plan at the increased wage rates;		0.000
4	**Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority.**		
	Out sourcing staff-66 nos	66	355.000
	Data processing Officers-e-green watch	55	193.050
5	Disbursement of sitting fees and allowances to nominated members of the State Authority		7.950
6	activities referred to in sub-rules (2) and (3) rule 5;		
	Spill over works of 2023-24(Details will be furnished after March,2024)		
	Total (a)		**556.000**
II	**Amount to be spent by State Funds (40% of interest accrued) Rule 6(a) of the CAF Rules 2018**		
1	**Management of office establishment.**		
	i. Office maintenance		
	a. maint ; of AMC charges (50%)		25.000
	b. Electricity Charges(50%)		50.000
	c. Water charges(50%)		15.000
	d. Others(50%)		3.000
	Sub total		**93.000**

	ii. Miscellaneous expenditure		
	a. Review meetings & Workshops of State Authority		20.000
	b. Annual subscription of Vana Premi		2.000
	a. Misc expenditure like stationery etc of State Authority		5.000
	d. Other Misc expenditure of State Authority		21.000
	Sub total		**48.000**
2	Office equipment including computers and peripherals and its maintenance for the State Authority.		10.000
3	hiring of staff cars for the use of officers and officials of the State Authority		5.000
4	hiring of buildings on lease for the office establishment and residences of the officers of State Authority.		0.000
5	Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority		
	a. Preparation of financial Statements by CA auditors at Division level & Head Office level		23.000
	certification of Audit fee for AG Office		5.000
	a. Other contingencies of State Authority		5.000
	Sub total		**33.000**
6	Any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee and State Authority and included in the annual plan of operation.		5.000
	Total (b)		**194.000**
	Grand Total (a+b)		**750.000**

b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.

a) Activity wise, District/Division wise works proposed to be executed from state CAMPA fund are enclosed here with. **Annexure-III**

b) The implementing agency is Forest Department. The schedule of operations are enclosed in Part IV (b).

c. Details of maintenance works in physical and financial terms proposed to be under taken in the current financial year in the case of activities under taken in the State on specified activities revered to in rule.5 and rule.6

under taken in previous years which needs maintenance for its survival and sustainability.

Maintenance of works in physical and financial terms proposed to be under taken in 2024-25 for activities under taken in previous years which needs maintenance for its survival and sustainability are furnished in the **Annexure –III.**

Sd/- C. Suvarna

Prl. Chief Conservator of Forests
& Chief Executive Officer,
Telangana CAMPA

Proposal for -Annual Plan of Operations for the year 2024-25 under CAMPA Circle wise

Sl. No	Circle	040 - NPV									05-Interest
		NFM	FP	FFM	BDC	ITC	CB	R&D	M&E	Total 04-NPV	
1	2									8	9
I	Amrabad TR	171.008	339.768	41.690	552.116	6.001	0.000	0.000	0.000	1110.583	10.530
II	Basara,Nirmal	1087.580	180.258	57.529	80.714	12.002	0.000	0.000	0.000	1418.083	21.060
III	Bhadradri, Warangal	3818.304	501.825	145.853	134.492	19.415	0.000	0.000	0.000	4619.889	42.120
IV	Charminar	1003.536	50.489	11.504	65.029	10.590	0.000	0.000	0.000	1141.148	17.550
V	Jogulamba	569.236	52.466	1.341	23.266	3.883	0.000	0.000	0.000	650.192	14.040
VI	Kaleshwaram	463.882	324.018	95.834	137.608	12.002	0.000	0.000	0.000	1033.343	24.570
VII	KTR Circle	1004.362	756.896	106.001	5418.033	14.120	0.000	0.000	0.000	7299.412	28.080
VIII	Rajanna Siricilla,Siddipet	1419.105	93.428	12.091	44.902	10.237	0.000	0.000	0.000	1579.763	21.060
IX	Yadradri	247.988	50.852	0.158	3.840	5.648	0.000	0.000	0.000	308.486	14.040
X	R&D	0.000	0.000	0.000	0.000	1.765	0.000	78.000	0.000	79.765	0.000
XI	TSFA Dulapally	0.000	0.000	0.000	0.000	0.000	172.500	0.000	0.000	172.500	0.000
XII	IT Section	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XIII	Head office	0.000	0.000	0.000	0.000	74.337	0.000	0.000	175.000	249.337	556.950
	Grand Total	**9785.000**	**2350.000**	**472.000**	**6460.000**	**170.000**	**172.500**	**78.000**	**175.000**	**19662.500**	**750.000**

Proposal for Annual Plan of Operations for the year 2024-25 under CAMPA

Sl. No	Circle	District	Division	04-NPV									05-Interest
				NFM	FP	FFM	BDC	ITC	CB	R&D	M&E	04-NPV (Total)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	**Amrabad TR**	Nagarkurnool	Achampet	50.136	91.196	18.320	88.890	2.824	0.000	0.000	0.000	251.366	3.510
		Nagarkurnool	Amrabad	46.794	196.074	22.581	423.521	1.765	0.000	0.000	0.000	690.735	3.510
			District Total	**96.930**	**287.270**	**40.901**	**512.411**	**4.589**	**0.000**	**0.000**	**0.000**	**942.101**	**7.020**
		Nalgonda	Nagarjunasagar WL	74.078	52.498	0.789	39.705	1.412	0.000	0.000	0.000	168.482	3.510
			District Total	**74.078**	**52.498**	**0.789**	**39.705**	**1.412**	**0.000**	**0.000**	**0.000**	**168.482**	**3.510**
			Circle Total	**171.008**	**339.768**	**41.690**	**552.116**	**6.001**	**0.000**	**0.000**	**0.000**	**1110.583**	**10.530**
II	**Basara,Nirmal**	Adilabad	Adilabad	305.078	31.482	15.010	24.176	2.118	0.000	0.000	0.000	377.864	3.510
			Echoda	279.281	37.982	16.532	21.866	1.412	0.000	0.000	0.000	357.073	3.510
			District Total	**584.359**	**69.464**	**31.542**	**46.042**	**3.530**	**0.000**	**0.000**	**0.000**	**734.937**	**7.020**
		Nirmal	Nirmal	208.733	21.732	6.889	23.486	2.824	0.000	0.000	0.000	263.664	3.510
			District Total	**208.733**	**21.732**	**6.889**	**23.486**	**2.824**	**0.000**	**0.000**	**0.000**	**263.664**	**3.510**
		Nizamabad	Nizamabad	94.075	28.232	8.487	5.500	2.118	0.000	0.000	0.000	138.411	3.510
		Nizamabad	Armoor	61.832	17.366	7.495	4.326	1.412	0.000	0.000	0.000	92.431	3.510
			District Total	**155.907**	**45.598**	**15.982**	**9.826**	**3.530**	**0.000**	**0.000**	**0.000**	**230.842**	**7.020**
		Jagtial (New)		138.582	43.464	3.117	1.360	2.118	0.000	0.000	0.000	188.641	3.510
			District Total	**138.582**	**43.464**	**3.117**	**1.360**	**2.118**	**0.000**	**0.000**	**0.000**	**188.641**	**3.510**
			Circle Total	**1087.580**	**180.258**	**57.529**	**80.714**	**12.002**	**0.000**	**0.000**	**0.000**	**1418.083**	**21.060**
III	**Bhadradri, Wara**	Kothagudem	Kothagudem	759.180	53.398	13.760	10.391	2.471	0.000	0.000	0.000	839.200	3.510
		Kothagudem	Yellandu	603.712	32.598	24.909	9.835	1.765	0.000	0.000	0.000	672.819	3.510
		Kothagudem	Paloncha	597.618	99.928	8.973	6.445	1.765	0.000	0.000	0.000	714.729	3.510
		Kothagudem	Manugur	571.353	29.066	13.353	7.720	1.412	0.000	0.000	0.000	622.904	3.510
		Kothagudem	WLM Kinnerasani	433.671	96.216	34.992	25.794	1.765	0.000	0.000	0.000	592.438	3.510
		Kothagudem	Bhadrachalam	217.183	21.732	7.963	4.800	1.412	0.000	0.000	0.000	253.090	3.510
			District Total	**3182.717**	**332.938**	**103.950**	**64.985**	**10.590**	**0.000**	**0.000**	**0.000**	**3695.180**	**21.060**
		Mahabubabad	Mahabubabad	151.376	45.598	10.576	5.434	2.118	0.000	0.000	0.000	215.102	3.510
		Mahabubabad	WL Gudur	184.955	56.464	21.388	42.088	1.412	0.000	0.000	0.000	306.306	3.510
			District Total	**336.331**	**102.062**	**31.964**	**47.522**	**3.530**	**0.000**	**0.000**	**0.000**	**521.408**	**7.020**
		Khammam	Khammam	132.040	16.391	1.464	6.039	2.118	0.000	0.000	0.000	158.052	3.510
		Khammam	Sathupally	104.492	36.318	7.251	7.968	1.059	0.000	0.000	0.000	157.088	3.510
			District Total	**236.532**	**52.709**	**8.715**	**14.007**	**3.177**	**0.000**	**0.000**	**0.000**	**315.140**	**7.020**
		Warangal (U)		6.343	3.250	0.032	2.800	1.059	0.000	0.000	0.000	13.484	3.510
			District Total	**6.343**	**3.250**	**0.032**	**2.800**	**1.059**	**0.000**	**0.000**	**0.000**	**13.484**	**3.510**
		Warangal (R)		56.381	10.866	1.193	5.178	1.059	0.000	0.000	0.000	74.677	3.510
			District Total	**56.381**	**10.866**	**1.193**	**5.178**	**1.059**	**0.000**	**0.000**	**0.000**	**74.677**	**3.510**
			Circle Total	**3818.304**	**501.825**	**145.853**	**134.492**	**19.415**	**0.000**	**0.000**	**0.000**	**4619.889**	**42.120**
IV	**Charminar**	Hyderabad		0.000	0.000	0.000	0.300	1.765	0.000	0.000	0.000	2.065	0.000
			District Total	**0.000**	**0.000**	**0.000**	**0.300**	**1.765**	**0.000**	**0.000**	**0.000**	**2.065**	**0.000**
		Medchal		128.276	0.000	0.000	0.000	1.765	0.000	0.000	0.000	130.041	3.510
			District Total	**128.276**	**0.000**	**0.000**	**0.000**	**1.765**	**0.000**	**0.000**	**0.000**	**130.041**	**3.510**
		Sangareddy		162.044	24.857	0.000	5.928	1.412	0.000	0.000	0.000	194.241	3.510
			District Total	**162.044**	**24.857**	**0.000**	**5.928**	**1.412**	**0.000**	**0.000**	**0.000**	**194.241**	**3.510**
		Rangareddy	Shamshabad	274.904	10.866	0.323	53.851	2.118	0.000	0.000	0.000	342.062	3.510
		Rangareddy	Amangal	220.438	0.000	0.422	1.250	1.412	0.000	0.000	0.000	223.522	3.510
			District Total	**495.342**	**10.866**	**0.745**	**55.101**	**3.530**	**0.000**	**0.000**	**0.000**	**565.584**	**7.020**
		Vikarabad		217.873	14.766	10.758	3.700	2.118	0.000	0.000	0.000	249.215	3.510
			District Total	**217.873**	**14.766**	**10.758**	**3.700**	**2.118**	**0.000**	**0.000**	**0.000**	**249.215**	**3.510**
			Circle Total	**1003.536**	**50.489**	**11.504**	**65.029**	**10.590**	**0.000**	**0.000**	**0.000**	**1141.148**	**17.550**

Sl. No	Circle	District	Division	04-NPV									05-Interest
				NFM	FP	FFM	BDC	ITC	CB	R&D	M&E	04-NPV (Total)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
V	**Jogulamba**	Mahabubnagar		328.809	44.016	0.000	15.062	1.412	0.000	0.000	0.000	389.299	3.510
		Narayanpet		47.200	0.000	1.341	3.414	0.706	0.000	0.000	0.000	52.661	3.510
		Wanaparthy		136.087	6.500	0.000	4.290	1.059	0.000	0.000	0.000	147.936	3.510
		Gadwal		57.140	1.950	0.000	0.500	0.706	0.000	0.000	0.000	60.296	3.510
			Circle Total	**569.236**	**52.466**	**1.341**	**23.266**	**3.883**	**0.000**	**0.000**	**0.000**	**650.192**	**14.040**
VI	**Kaleshwaram**	Peddapally		84.573	19.500	3.310	5.120	1.059	0.000	0.000	0.000	113.562	3.510
			District Total	**84.573**	**19.500**	**3.310**	**5.120**	**1.059**	**0.000**	**0.000**	**0.000**	**113.562**	**3.510**
		Bhupalpally (Jayasha	Bhupalpally	51.507	43.464	9.597	3.362	2.824	0.000	0.000	0.000	110.754	3.510
		Bhupalpally (Jayasha	Mahadevpur	84.041	54.330	12.913	10.385	1.765	0.000	0.000	0.000	163.434	3.510
			District Total	**135.548**	**97.794**	**22.510**	**13.747**	**4.589**	**0.000**	**0.000**	**0.000**	**274.188**	**7.020**
		Mulugu	Mulugu	36.135	47.364	10.071	12.330	1.765	0.000	0.000	0.000	107.665	3.510
		Mulugu	Tadvai	46.100	57.298	19.133	19.372	1.412	0.000	0.000	0.000	143.315	3.510
		Mulugu	WLM Eturunagaram	103.695	69.464	24.983	70.060	1.765	0.000	0.000	0.000	269.967	3.510
		Mulugu	Venkatapuram	57.831	32.598	15.826	16.979	1.412	0.000	0.000	0.000	124.646	3.510
			District Total	**243.761**	**206.724**	**70.014**	**118.741**	**6.354**	**0.000**	**0.000**	**0.000**	**645.593**	**14.040**
			Circle Total	**463.882**	**324.018**	**95.834**	**137.608**	**12.002**	**0.000**	**0.000**	**0.000**	**1033.343**	**24.570**
VII	**KTR Circle**		Utnoor	170.928	68.825	18.969	70.636	1.059	0.000	0.000	0.000	330.417	3.510
			District Total	**170.928**	**68.825**	**18.969**	**70.636**	**1.059**	**0.000**	**0.000**	**0.000**	**330.417**	**3.510**
		KB Asifabad	Asifabad	85.950	73.873	19.406	85.793	2.824	0.000	0.000	0.000	267.846	3.510
		KB Asifabad	Kagaznagar	208.386	93.796	12.418	74.019	2.118	0.000	0.000	0.000	390.737	3.510
			District Total	**294.336**	**167.669**	**31.824**	**159.812**	**4.942**	**0.000**	**0.000**	**0.000**	**658.583**	**7.020**
			Mancherial	134.810	42.532	8.588	37.732	2.118	0.000	0.000	0.000	225.780	3.510
		Mancherial	Jannaram FDPT	1.316	170.248	7.174	4941.551	1.412	0.000	0.000	0.000	5121.700	3.510
			Chennur	251.752	74.723	11.261	54.284	1.412	0.000	0.000	0.000	393.432	3.510
			Bellampally	123.278	44.991	6.371	26.962	1.059	0.000	0.000	0.000	202.661	3.510
			District Total	**511.155**	**332.494**	**33.395**	**5060.529**	**6.001**	**0.000**	**0.000**	**0.000**	**5943.573**	**14.040**
			Khananpur	27.943	187.909	21.813	127.055	2.118	0.000	0.000	0.000	366.838	3.510
			District Total	**27.943**	**187.909**	**21.813**	**127.055**	**2.118**	**0.000**	**0.000**	**0.000**	**366.838**	**3.510**
			Circle Total	**1004.362**	**756.896**	**106.001**	**5418.033**	**14.120**	**0.000**	**0.000**	**0.000**	**7299.412**	**28.080**
VIII	**Rajanna Siricilla**	Kamareddy	Kamareddy	226.721	24.982	2.525	20.384	1.765	0.000	0.000	0.000	276.377	3.510
		Kamareddy	Banswada	154.865	10.866	1.539	3.500	1.765	0.000	0.000	0.000	172.535	3.510
			District Total	**381.586**	**35.848**	**4.064**	**23.884**	**3.530**	**0.000**	**0.000**	**0.000**	**448.912**	**7.020**
		Karimnagar		5.459	0.000	0.000	0.100	1.059	0.000	0.000	0.000	6.618	3.510
			District Total	**5.459**	**0.000**	**0.000**	**0.100**	**1.059**	**0.000**	**0.000**	**0.000**	**6.618**	**3.510**
		Sircilla		268.222	21.732	2.742	3.640	1.059	0.000	0.000	0.000	297.395	3.510
			District Total	**268.222**	**21.732**	**2.742**	**3.640**	**1.059**	**0.000**	**0.000**	**0.000**	**297.395**	**3.510**
		Medak		677.839	35.848	3.629	17.278	2.471	0.000	0.000	0.000	737.065	3.510
			District Total	**677.839**	**35.848**	**3.629**	**17.278**	**2.471**	**0.000**	**0.000**	**0.000**	**737.065**	**3.510**
		Siddipet		85.998	0.000	1.657	0.000	2.118	0.000	0.000	0.000	89.773	3.510
			District Total	**85.998**	**0.000**	**1.657**	**0.000**	**2.118**	**0.000**	**0.000**	**0.000**	**89.773**	**3.510**
			Circle Total	**1419.105**	**93.428**	**12.091**	**44.902**	**10.237**	**0.000**	**0.000**	**0.000**	**1579.763**	**21.060**
IX	**Yadradri**	Suryapet		0.000	20.616	0.000	3.840	1.412	0.000	0.000	0.000	25.868	3.510
		Nalgonda	Nalgonda	19.350	0.000	0.000	0.000	1.765	0.000	0.000	0.000	21.115	3.510
		Yadadri		194.575	30.236	0.000	0.000	1.412	0.000	0.000	0.000	226.223	3.510
		Jangoan		34.062	0.000	0.158	0.000	1.059	0.000	0.000	0.000	35.279	3.510
			Circle Total	**247.988**	**50.852**	**0.158**	**3.840**	**5.648**	**0.000**	**0.000**	**0.000**	**308.486**	**14.040**
X	**R&D**	SS Hyderabad		0.000	0.000	0.000	0.000	0.706	0.000	52.337	0.000	53.043	0.000
		FG Warangal		0.000	0.000	0.000	0.000	1.059	0.000	25.663	0.000	26.722	0.000
			Circle Total	**0.000**	**0.000**	**0.000**	**0.000**	**1.765**	**0.000**	**78.000**	**0.000**	**79.765**	**0.000**
XI	**TSFA Dulapally**			0.000	0.000	0.000	0.000	0.000	172.500	0.000	0.000	172.500	0.000
XII	**IT Section**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XIII	**Head office**			0.000	0.000	0.000	0.000	74.337	0.000	0.000	175.000	249.337	556.950
			Grand Total	**9785.000**	**2350.000**	**472.000**	**6460.000**	**170.000**	**172.500**	**78.000**	**175.000**	**19662.500**	**750.000**

S.No	Head	Component	Peddapally	Bhupalpally	Mahadevpur
1	**1**	Compensatory Afforestation(CA)	492.10	363.03	188.93
2	2	Catchment Area Treatment(CAT)	0.00		70.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00		59.60
4	4	**Net present value**			
		Natural Forest Management (NFM)	144.96	112.75	141.42
		Forest Protection (FP)	237.30	70.27	69.39
		Forest Fire Management (FFM)	3.68	12.00	7.20
		Biodiversity Conservation (BDC)	5.75	10.85	13.31
		Research & Development (R&D)	0.36	0.39	0.39
		Monitoring & Evaluation (M&E)	3.57	3.68	3.68
5	5	Interest	8.35	0.35	0.35
6	6	others	0.00	0.00	0.00
		Total	**896.08**	**573.32**	**554.26**

S.No	Head	Component	Utnoor	Asifabad	Kagaznagar
1	**1**	Compensatory Afforestation(CA)	36.81	412.01	345.61
2	2	Catchment Area Treatment(CAT)	0.00	0.00	0.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00	0.00
4	4	**Net present value**			
		Natural Forest Management (NFM)	394.33	212.87	373.95
		Forest Protection (FP)	131.99	200.75	185.04
		Forest Fire Management (FFM)	12.80	78.87	39.04
		Biodiversity Conservation (BDC)	110.48	100.40	129.68
		Research & Development (R&D)			
		Capacity Building (CB)			
		Information Technology & Communicat	1.23	6.54	7.95
		Monitoring & Evaluation (M&E)	3.60	3.60	3.60
		Sub-Total			
5	5	Interest	0.36	0.35	0.35
6	6	others			
		Total	**691.60**	**1015.40**	**1085.23**

S.No	Head	Component	Kothagudem	Yellandu	Paloncha
1	**1**	Compensatory Afforestation(CA)	651.31	87.03	940.61
2	2	Catchment Area Treatment(CAT)	0.00	0.00	0.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00	0.00
4	4	**Net present value**			
		Natural Forest Management (NFM)	1168.82	974.63	997.04
		Forest Protection (FP)	148.74	543.66	304.92
		Forest Fire Management (FFM)	11.93	13.94	7.39
		Biodiversity Conservation (BDC)	33.51	27.32	15.88
		Research & Development (R&D)			
		Capacity Building (CB)			

		Information Technology & Communication (ITC)	2.89	1.89	2.89
		Monitoring & Evaluation (M&E)	3.86	3.86	3.51
		Sub-Total			
5	5	Interest	0.35	0.35	0.35
6	6	others			
		Total	**2021.41**	**1652.68**	**2272.59**

S.No	Head	Component	Suryapet	Nalgonda	Yadadri
1	**1**	Compensatory Afforestation(CA)	463.01	1169.69	545.60
2	2	Catchment Area Treatment(CAT)			24.45
3	3	Integrated Wildlife Management Plan (IWLM)	58.74		15.20
4	4	**Net present value**			
		Natural Forest Management (NFM)	203.23	100.96	575.87
		Forest Protection (FP)	146.29	147.68	2552.89
		Forest Fire Management (FFM)	2.17	0.25	39.54
		Biodiversity Conservation (BDC)	7.28	3.52	0.50
		Research & Development (R&D)			
		Capacity Building (CB)			
		Information Technology & Communication (ITC)	2.34	7.55	2.33
		Monitoring & Evaluation (M&E)	4.13	16.00	5.67
		Sub-Total			
5	5	Interest	0.35	0.35	0.35
6	6	others			
		Total	**887.54**	**1445.99**	**3762.40**

S.No	Head	Component	Kamareddy	Kamareddy	Karimnagar
1	**1**	Compensatory Afforestation(CA)	39.40	107.72	14.42
2	2	Catchment Area Treatment(CAT)			
3	3	Integrated Wildlife Management Plan (IWLM)			
4	4	**Net present value**			
		Natural Forest Management (NFM)	375.92	317.14	41.17
		Forest Protection (FP)	47.85	81.52	5.07
		Forest Fire Management (FFM)	0.00	0.00	
		Biodiversity Conservation (BDC)	33.35	5.21	1.00
		Research & Development (R&D)			
		Capacity Building (CB)			
		Information Technology & Communication (ITC)	1.31	1.56	0.66
		Monitoring & Evaluation (M&E)	3.51	3.51	3.51
5	5	Interest	0.35	0.35	0.35
6	6	others			
		Total	**501.70**	**517.02**	**66.18**

S.No	Head	Component	Hyderabad	Medchal	Sangareddy
1	**1**	Compensatory Afforestation(CA)	0.00	105.54	123.45
2	2	Catchment Area Treatment(CAT)	0.00	0.00	0.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00	0.00
4	4	**Net present value**			

		Natural Forest Management (NFM)	6.00	492.76	519.10
		Forest Protection (FP)	0.00	110.55	60.00
		Forest Fire Management (FFM)	0.00	0.00	0.00
		Biodiversity Conservation (BDC)	5.25	0.00	16.47
		Research & Development (R&D)			
		Capacity Building (CB)			
		Information Technology & Communication (ITC)	1.31	1.56	1.23
		Monitoring & Evaluation (M&E)	3.51	3.51	3.51
5	5	Interest	0.50	0.50	0.50
6	6	others			
		Total	**16.57**	**714.43**	**724.27**

Head	**Component**	Adilabad	Echoda	Nirmal
1	Compensatory Afforestation(CA)	335.40	60.11	72.99
2	Catchment Area Treatment(CAT)	0.00	0.00	0.00
3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00	22.89
4	**Net present value**			
	Natural Forest Management (NFM)	894.58	728.48	373.17
	Forest Protection (FP)	313.48	294.23	228.00
	Forest Fire Management (FFM)	58.94	64.80	14.53
	Biodiversity Conservation (BDC)	108.76	66.79	36.96
	Research & Development (R&D)			299.50
	Capacity Building (CB)			
	Information Technology & Communication (ITC)	3.47	2.31	3.02
	Monitoring & Evaluation (M&E)	3.60	3.60	7.33
5	Interest			
6	others			
	Total	**1718.22**	**1220.32**	**1058.41**

Mulugu	Tadvai	WLM Eturunagaram	Venkatapuram	Total
128.50	390.60	495.90	375.26	2434.32
				70.00
				59.60
146.20	161.17	271.85	145.86	1124.21
113.42	134.62	183.20	129.28	937.48
6.90	6.90	9.20	6.90	52.78
22.11	58.49	126.36	35.66	272.54
1.77	1.41	1.77	1.41	7.49
3.86	3.86	3.86	3.86	26.37
				9.05
				0.00
422.76	**757.06**	**1092.15**	**698.23**	**4993.85**

Mancherial	Jannaram FDPT	Chennur	Bellampally	Khananpur	Total
629.18	17.46	70.60	113.93	20.20	1645.80
0.00	0.00	0.00	0.00	0.00	0.00
339.91	0.00	373.51	12.50	0.00	725.92
269.44	32.32	429.04	223.09	196.49	2131.51
126.40	242.41	101.42	103.34	219.39	1310.74
47.62	75.05	17.72	47.57	103.09	421.77
292.51	351.91	174.30	171.91	108.01	1439.22
3.47	2.31	2.31	1.73	3.47	29.02
10.53	3.51	3.51	3.51	3.51	35.37
0.33	0.33	0.33	0.33	0.33	2.68
1719.38	**725.29**	**1172.73**	**677.92**	**654.48**	**7742.03**

Manugur	WLM Kinnerasani	Bhadrachalam	Mahabubabad	WL Gudur	Khammam	Sathupally	Warangal (U)
493.92	213.43	702.63	187.81	142.95	206.55	248.83	23.88
0.00	0.00	0.00	0.00	0.00	0.00	24.81	0.00
44.60	0.00	0.00	0.00	0.00	3.55	136.54	0.00
888.44	727.84	249.96	363.80	598.56	193.31	132.07	3.52
207.06	225.17	39.40	156.20	183.60	89.66	205.33	161.98
8.95	7.36	5.02	3.70	11.10	5.86	3.91	0.00
52.55	100.25	38.20	6.17	370.46	29.00	32.37	5.50

2.31	2.39	2.48	2.47	1.41	2.93	1.76	1.31
3.86	2.61	3.78	7.02	3.51	4.13	4.13	3.67
0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
1702.04	**1279.40**	**1041.82**	**727.52**	**1311.95**	**535.33**	**790.09**	**200.21**

Jangoan	Total
106.50	2284.80
	24.45
	73.94
33.09	913.15
231.50	3078.35
	41.95
2.25	13.55
0.73	12.95
4.67	30.46
0.35	1.40
379.09	**6475.02**

Sircilla	Medak	Siddipet	Total
695.14	402.47	621.66	1880.80
37.24	22.50	30.38	90.12
11.91	9.00	21.36	42.27
418.60	1019.51	184.45	2356.80
85.12	124.03	30.00	373.59
	2.88	0.00	2.88
3.00	36.66	1.00	80.22
0.66	1.93	1.31	7.43
3.51	3.51	3.51	21.06
0.50	0.50	0.40	2.45
1255.68	**1622.98**	**894.07**	**4857.62**

Shamshabad	Amangal	Vikarabad	Total
796.53	513.80	998.61	2537.94
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

570.95	459.58	398.67	2447.06
14.60	94.00	73.96	353.11
0.00	0.00	0.00	0.00
89.26	0.88	4.04	115.90
1.64	1.31	1.89	8.95
	3.51	3.51	17.55
0.50	0.50	91.82	94.32
1473.48	**1073.58**	**1572.50**	**5574.83**

Nizamabad	Armoor	Jagtial	Total
104.02	77.23	124.94	**774.69**
0.00	0.00	0.00	**0.00**
62.29	0.00	0.00	**85.18**
383.24	356.44	1009.93	**3745.85**
108.05	135.55	381.00	**1460.29**
21.26	13.06	4.77	**177.36**
10.00	5.38	14.98	**242.86**
			299.50
2.27	1.51	2.22	**14.80**
3.51	3.51	3.51	**25.06**
0.35	0.35	0.50	**1.20**
694.98	**593.03**	**1541.85**	**6826.80**

Warangal (R)	Total	
0.00	3898.94	
0.00	24.81	
0.00	184.69	
74.19	6372.18	
95.72	2361.44	
3.08	82.25	
10.35	721.56	

0.99	25.72	
3.67	47.60	
0.35	4.20	
188.35	**13723.38**	

APO 2024-25- NPV (Net Present Value) component - 80% permissiable Core activites

S.No	Activity	Major items	Unit	APO 2024-25	
				Phy	Fin
	(a) Assisted natural regeneration;	CPT	Km	0.00	0.000
		Trench stabilization	Km	524.66	164.217
		Maint of Gacchakaya	Nos	54100 Nos	1.098
		Raising of Gacchakaya	Nos	0.00	0.000
		Firelines	Km	creation-1546.99 Km	165.054
		Bamboo plantation along nalas including maint	Km	1033 Km raising, 921 km 1st year maint,1903.01 Km 2nd year maint & 363350 Nos of maint of Nursery	299.908
		Medicinal herbas & shurbson scts	Ha	1464182 Nos Maint	26.428
		Gap Planting with native forest species in viable gaps of not less than 0.50 ha in ANR areas @ 3mt distance & in 30 cu cubic pits/45 cms cubic pits	Ha	1645 Ha 1st year maint, 3430.1 Ha 2nd year maint	475.342
		Sub-Total			**1132.048**
		Urban Forest			
		Gap Planting with native forest species in viable gaps of not less than 0.50 ha in ANR areas @ 3mt distance & in 30 cu cubic pits/45 cms cubic pits	Ha	115640 No of maint of Nursery, 256 Ha 1st year maint, 522.58 Ha 2nd yr maint	79.25970
		Sub total			**79.260**
		Total			**1211.307**
	(b) Artificial regeneration (by plantations);	Total AR like Teak, Bamboo, BHA & NTSH plantations	Ha	BHA -10 Ha 1st year maint & 123.96 ha of 2nd yr maint ,3117.00 Ha AR plantation ,3398 Ha 1st year maint of AR plantation etc, 6666.14 Ha 2nd year maint & 2100 Ha advance operations for 2025 planting etc	8397.667
		Sub-Total		**0.000**	**8397.667**
		Urban Forest			
		AR SMM	Ha	10 Ha of BHA plantations, 112 Ha 1st year maint and 418.24 Ha of 2nd year maint	176.026
		Sub-Total			**176.026**
		Total AR			**8573.693**
	(c) Silvicultural operations in forests;				
		Total			**0.000**
	(d) Protection of plantations and forests;			0.00	0.000
		Total			**0.000**
	(e) Pest and disease control in forest;			0.00	
	(f) Forest fire prevention and control operations;	Sensitive areas , procurement of fire fighting equipment, procurement of fire fighters, planting indigeneous vegetative barriers of fire resistant species around fire affected areas and Engauging quick respose teams-2 Months Feb & March	Nos	45 nos QRT	157.005
		Total			**157.005**

S.No	Activity	Major items	Unit	APO 2024-25	
				Phy	Fin
	(g) Soil and moisture conservation works in the forest;	**RF**			
		Sub-Total			**0.000**
		Total			**0.000**
	(h) Voluntary relocation of villages from protected areas			344 Nos	**5160.000**
	(i) Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan;	provision of water &SMC		320 Nos of Creation and maint of chelemas	12.800
		Improvement of tree cover	Ha	1 st year maint of 1760.5 Ha fruit bearing plantation & 1409 Km bamboo Plantation along	210.465
		Weed Management	Ha	700 Ha Removal of obnoxious weeds, 2019 Ha 2nd yr maint & 700 Ha of broadcasting of seeds	135.175
		Grass Land Management	Ha	1851 Ha raising, 382Ha of 1st yr maint, 1014 ha of 2nd yr maint & 6894 kg of grass seed collection	574.536
		maint of view lines	Km	930 KM maintenance of view lines	96.720
		Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad			50.000
		Total			**1079.696**
	(j) Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors;			0.00	
	(k) establishment,operation and maintenance of animal rescue center and veterinary treatment facilities for wild animals	Establishment operation maintenance of animal rescue center and antipoaching	Nos	348 Nos Rescue of wild Animals& maint of 4 nos Resuce vans	16.960
				0.00	
		Total			**16.960**
	(l) Supply of wood saving cooking appliances and other forest produce saving devices in the forest fringe villages as specified by the National Authority from time to time;	Wood saving appliances		0.00	
	(m) Management of biological diversity and biological resource			0.00	
	80 % Total				**16198.661**
					82 % of 19662.50

APO 2024-25- NPV (Net Present Value) component - 20% permissiable Allied activites

Activity	Major items		APO 2024-25	
			Phy	Fin
(a) Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials;	Modern Nursery activities,QPM(Quality Planting Matertial) & Root trsainer nurseries	Modern nursery activities, nursery planting stock , Clonal forestry research	3.000	78.000
(b) Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varities and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity.				
(c) Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife;	purchase of equipment and its maintenance and IT	maint of Internet connectivity	0.000	19.07700
		broad band connectivity & Maint of IT infrasturucture	271 Nos	95.66300
		e-green watch updation-	2 nos	12.76000
		System and Network maint	3 persons	17.60000
		Total	**0.000**	**145.10000**
(d) Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watchtowers, check posts, timber depots;	Creation of Inspection paths/forest roads & maintenance of inspection paths/forest roads, Check Posts	Forest Fire Prevention inf Fire Senstive areas (FFM)	1283 Km creation & 2257 Km maintenance	314.99500
		Sub total		**314.99500**
		creation / Upgradation of forest roads (FP)	1089 Kms of maint	707.60000
		Sub total		**707.60000**
		Total		**1022.59500**
(e) Construction of residential and official buildings in forests for Front line staff deployed for Protection of Forests and Wildlife	construction of quarters		0	0.00000
		Sub total		**0.00000**
		Total		**0.00000**
(f) Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund;	Illict fellings, smugglings, poaching and mining etc like base camps,strike forces,check posts	Base camps & boat parties	150 Nos-Base camps & 4 nos boat parties	1642.40000
		Animal trackers	142 Nos-Animal trackers	203.34400
		Total		**1845.74400**
(g) Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;	Survey, Enumeration of sample/Control plots for Vegetation mapping, fire data, CA works, ANR etc.	Survey of notified forest blocks	50 Blocks	9.90000
		CA blocks	50 Blocks	6.60000
		Assesment of forest fire data	56 Div	8.40000
		Total		**24.90000**

Activity	Major items		APO 2024-25	
(h) Independant Concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund.	Monitoring of CAMPA works	Third party Monitoring		175.00000
		Total		**175.000**
(i) Publicity cum awareness programme and exhibition on the various schemes being implemented by the State authority from State Fund;	Trainings,workshops & others -CB	88 Nos at circle/ District/Division level	24 in campus,13off campus & 3 workshops on line	172.500
		SubTotal		**172.500**
		Total		**172.500**
(j) Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government.			0.000	
(k) Forest certification and development of certification standards.			0.000	
Total (20% of NPV)				**3463.839**

ABSTRACT

Annexure-III

Head of account:2406-04-103-25- 04

04-NPV-Natural Forest Management component for the year 2024-25

Sl. No	Name of the Component	Unit	Amrabad TR			Basara			Bhadradri			Charminar			Jogulamba		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activitiies under 80%																
I	**Management of degraded forests :-**																
	RF Blocks other than Urban Blocks																
A	**Rejuvenation of degraded forests (ANR)**																
	3rd Year Operations of 2021-22 area																
i	2nd year maint of Gap Planting	Ha	89	0.07	6.230	820	0.070	57.400	536	0.07	37.520	434	0.07	30.380	220.50	0.070	15.435
ii	2nd year maint of Bamboo Plantation along nalas	Km	25.3	0.055	1.392	244	0.055	13.420	321	0.06	17.655	449.18	0.055	24.705	69.53	0.055	3.824
	2nd year Operations of 2022-23 area																
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km	0	0.0704	0.000	267	0.070	18.797	115	0.07	8.096	46	0.0704	3.238	8	0.070	0.563
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha	155	0.143	22.165	359	0.143	51.337	218	0.14	31.174	225	0.143	32.175	60	0.143	8.580
	1st year operations of 2023-24 area																
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound																
a	Revisit	Km	10	0.313	3.130	418	0.313	130.931	27.44	0.31	8.589	11.854	0.313	3.710	6	0.313	1.878
B	**Bamboo plantation along nalas**																
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos	0	2.74	0.000	26300	2.740	0.721	33400	2.74	0.915	50576	2.74	1.386	147200	2.740	4.033
b	Raising of Bamboo plantation along nalas (raising)	Km	15	0.1166	1.749	185	0.117	21.571	484	0.12	56.434	170	0.1166	19.822	21	0.117	2.449
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**																
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	Nos	0	1.805	0.000	75000	1.805	1.354	157500	1.81	2.843	101660	1.805	1.835	122000	1.805	2.202
E	**Advance Operations (Zero Year) (2024-25 new area)**																
ii	Creation of Fire Lines	Km	90	0.1067	9.603	376	0.107	40.119	511	0.11	54.524	116	0.1067	12.377	37	0.107	3.948
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos	20100	2.03	0.408	0	2.030	0.000	8000	2.03	0.162	0	2.03	0.000	26000	2.030	0.528
	Sub total of RF Blocks				**44.677**			**335.650**			**217.912**			**129.629**			**43.440**
G	**Treatment of Urban Forest Blocks**																
	ANR																
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos	135	5.25	0.000	2140	5.250	0.112	35500	5.25	1.864	0	5.25	0.000	38000	5.250	1.995
c	1st year maint of Gap plantations raised during the year 2023-24	Ha	0	0.143	0.000	0	0.143	0.000	0	0.14	0.000	0	0.143	0.000	0	0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha	135	0.07	9.450	15	0.070	1.050	0	0.07	0.000	278.4	0.07	19.488	0	0.070	0.000
	Sub total of Urban Blocks Blocks				**9.450**			**1.162**			**1.864**			**19.488**			**1.995**
	Sub-Total of -I				**54.127**			**336.812**			**219.776**			**149.117**			**45.435**

Sl. No	Name of the Component	Unit	Amrabad TR			Basara			Bhadradri			Charminar			Jogulamba		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
II	**Artificial Regeneration/ Afforestation of degraded forests:-**																
1	**Barren Hill Afforestation:-**																
	RF Blocks																
a	1st year maintenance raised during 2023-24	Ha	0	0.448	0.000	0	0.448	0.000	0	0.45	0.000	0	0.448	0.000	0	0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Ha	0	0	0.000	0	0.000	0.000	20	0.00	6.020	0	0	0.000	83.96	0.301	25.272
	Urban Blocks																
a	1st year maintenance raised during 2023-24	Ha	0	0	0.000	0	0.000	0.000	0	0.00	0.000	0	0	0.000	0	0.000	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**																
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos	146500	5.25	7.691	822893	5.250	43.202	2962619	5.25	155.537	2048428	5.25	107.542	557179	5.250	29.252
	IN Reserve Forests																
a(i)	Raising of plantation in 2024 season																
	SMM (Raising)	Ha	10	0.859	8.590	40	0.859	34.360	440	0.86	377.960	90	0.859	77.310	50	0.859	42.950
	LI	Ha	0	0.594	0.000	40	0.594	23.760	30	0.59	17.820	30	0.594	17.820	30	0.594	17.820
a(ii)	Advance cum Raising of plantation in 2024 season																
	SMM (Advance cum Raising)	Ha	20	1.217	24.340	40	1.217	48.680	1080	1.22	1314.360	0	1.217	0.000	60	1.217	73.020
	LI	Ha	60	1.127	67.620	130	1.127	146.510	27	1.13	30.429	60	1.127	67.620	10	1.127	11.270
b	1st year maintenance																
	SMM	Ha	20	0.432	8.640	65	0.432	28.080	843	0.43	364.176	306	0.432	132.192	150	0.432	64.800
	LI	Ha	0	0.467	0.000	257	0.467	120.019	112	0.47	52.304	55	0.467	25.685	93	0.467	43.431
c	2nd year maintenance																
	SMM	Ha	0	0.3	0.000	140	0.300	42.000	3177.5	0.30	953.250	610	0.3	183.000	124.5	0.300	37.350
	LI	Ha	0	0.319	0.000	340	0.319	108.460	140	0.32	44.660	73	0.319	23.287	193.5	0.319	61.727
d	**Advance operations**																
	i) Advance operations for 2025 planting																
	SMM	Ha	0	0.358	0.000	105	0.358	37.590	590	0.36	211.220	155	0.358	55.490	180	0.358	64.440
	LI	Ha	0	0.533	0.000	198	0.533	105.750	40	0.53	21.320	0	0.533	0.000	40	0.533	21.320
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	0	4.6	0.000	86783	4.600	3.992	0	4.60	0.000	259293	4.6	11.927	148249	4.600	6.819
	ii.Raising of nursery for 2025 Planting	Nos	0	9.85	0.000	66650	9.850	6.565	289050	9.85	28.471	181925	9.85	17.920	160200	9.850	15.780
	Urban Blocks																
a	1st year maintenance																
	SMM	Ha	0	0.432	0.000	0	0.432	0.000	0	0.43	0.000	50	0.432	21.600	0	0.432	0.000
	LI	Ha	0	0.467	0.000	0	0.467	0.000	0	0.47	0.000	62	0.467	28.954	0	0.467	0.000
b	2nd year maintenance																
	SMM	Ha	0	0.3	0.000	6	0.300	1.800	70	0.30	21.000	280.24	0.3	84.072	28.5	0.300	8.550
	LI	Ha	0	0.319	0.000	0	0.319	0.000	0	0.32	0.000	0	0.319	0.000	0	0.319	0.000
	Sub Total Of AR :				**116.881**			**750.768**			**3598.528**			**854.420**			**523.801**
	Grand Total of I&II (80%) :				**171.008**			**1087.580**			**3818.304**			**1003.536**			**569.236**

Head of account:2406-04-103-25- 04

Sl. No	Name of the Component	Unit	Kaleshwaram			KTR			Rajanna			Yadadri			**Total**		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost**	**Fin**
1	2	3	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
	Permissiable activitiies under 80%																
I	**Management of degraded forests :-**																
	RF Blocks other than Urban Blocks																
A	**Rejuvenation of degraded forests (ANR)**																
	3rd Year Operations of 2021-22 area																
i	2nd year maint of Gap Planting	Ha	280	0.07	19.600	506	0.07	35.420	496.6	0.070	34.762	48	0.070	3.360	**3430.10**	0.07	**240.10700**
ii	2nd year maint of Bamboo Plantation along nalas	Km	200	0.06	11.000	263	0.055	14.465	303	0.055	16.665	28	0.055	1.540	**1903.01**	0.055	**104.66555**
	2nd year Operations of 2022-23 area																
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km	160	0.07	11.264	205	0.0704	14.432	115	0.070	8.096	5	0.0704	0.352	**921**	0.0704	**64.83840**
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha	90	0.14	12.870	222	0.143	31.746	291	0.143	41.613	25	0.143	3.575	**1645**	0.143	**235.23500**
	1st year operations of 2023-24 area																
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound																
a	Revisit	Km	0	0.31	0.000	40	0.313	12.520	0	0.313	0.000	11.05	0.313	3.459	**524.661**	0.313	**164.21689**
B	**Bamboo plantation along nalas**																
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos	600	2.74	0.016	6474	2.74	0.177	98800	2.740	2.707	0	2.74	0.000	**363350**		**9.95579**
b	Raising of Bamboo plantation along nalas (raising)	Km	0	0.12	0.000	75	0.1166	8.745	68	0.117	7.929	15	0.1166	1.749	**1033.00**		**120.44780**
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**																
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	Nos	186800	1.81	3.372	472475	1.805	8.528	342800	1.805	6.188	5947	1.805	0.107	**1464182**		**26.42849**
E	**Advance Operations (Zero Year) (2024-25 new area)**																
ii	Creation of Fire Lines	Km	110	0.11	11.737	21.2	0.1067	2.262	232	0.107	24.701	54.2	0.1067	5.783	**1546.90**		**165.05423**
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos	0	2.03	0.000	0	2.03	0.000	0	2.030	0.000	0	2.03	0.000	**54100**		**1.09823**
	Sub total of RF Blocks				**69.859**			**128.296**			**142.661**			**19.925**			**1132.04738**
G	**Treatment of Urban Forest Blocks**																
	ANR																
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos	0	5.25	0.000	0	5.25	0.000	40000	5.250	2.100	0	5.25	0.000	**115775**	5.25	**6.07110**
c	1st year maint of Gap plantations raised during the year 2023-24	Ha	15	0.14	2.145	0	0.143	0.000	241	0.143	34.463	0	0.143	0.000	**256**	0.143	**36.60800**
d	2nd year maint of Gap plantations raised during 2022-23	Ha	0	0.07	0.000	59.18	0.07	4.143	35	0.070	2.450	0	0.07	0.000	**522.58**	0.07	**36.58060**
	Sub total of Urban Blocks Blocks				**2.145**			**4.143**			**39.013**			**0.000**			**79.25970**
	Sub-Total of -I				**72.004**			**132.438**			**181.674**			**19.925**			**1211.30708**

Sl. No	Name of the Component	Unit	Kaleshwaram			KTR			Rajanna			Yadadri			**Total**		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost**	**Fin**
1	2	3	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
II	**Artificial Regeneration/ Afforestation of degraded forests:-**																
1	**Barren Hill Afforestation:-**																
	RF Blocks																
a	1st year maintenance raised during 2023-24	Ha	0	0.45	0.000	0	0.448	0.000	0	0.448	0.000	0	0.448	0.000	**0**	0.448	**0.00000**
b	2nd year maint of Plantations raised during 2022-23	Ha	0	0.30	0.000	0	0.301	0.000	0	0.301	0.000	20	0.301	6.020	**123.96**	0.301	**37.31196**
	Urban Blocks																
a	1st year maintenance raised during 2023-24	Ha	0	0.45	0.000	0	0.448	0.000	0	0.448	0.000	10	0.448	4.480	**10**	0.448	**4.48000**
2	**Non-Teak Secondary Hardwood species Plantations:-**																
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos	779404	5.25	40.919	704557	5.25	36.989	1046043	5.250	54.917	214709	5.25	11.272	**9282332**	5.25	**487.32243**
	IN Reserve Forests																
a(i)	Raising of plantation in 2024 season																
	SMM (Raising)	Ha	10	0.86	8.590	60	0.859	51.540	40	0.859	34.360	10	0.859	8.590	**750.00**	0.859	**644.25000**
	LI	Ha	90	0.59	53.460	0	0.594	0.000	30	0.594	17.820	0	0.594	0.000	**250.00**	0.594	**148.50000**
a(ii)	Advance cum Raising of plantation in 2024 season																
	SMM (Advance cum Raising)	Ha	0	1.22	0.000	0	1.217	0.000	300	1.217	365.100	0	1.217	0.000	**1500.00**	1.217	**1825.50000**
	LI	Ha	0	1.13	0.000	50	1.127	56.350	180	1.127	202.860	100	1.127	112.700	**617.00**	1.127	**695.35900**
b	1st year maintenance																
	SMM	Ha	133	0.43	57.456	518	0.432	223.776	324	0.432	139.968	0	0.432	0.000	**2359.00**	0.432	**1019.08800**
	LI	Ha	102	0.47	47.634	170	0.467	79.390	165.42	0.467	77.251	85	0.467	39.695	**1039.42**	0.467	**485.40914**
c	2nd year maintenance																
	SMM	Ha	122	0.30	36.600	663	0.3	198.900	398	0.300	119.400	0	0.3	0.000	**5235**	0.3	**1570.50000**
	LI	Ha	30	0.32	9.570	389.55	0.319	124.266	265	0.319	84.564	0	0.319	0.000	**1431.14**	0.319	**456.53366**
d	**Advance operations**																
	i) Advance operations for 2025 planting																
	SMM	Ha	170	0.36	60.860	140	0.358	50.120	160	0.358	57.280	0	0.358	0.000	**1500**	0.358	**537.00000**
	LI	Ha	80	0.53	42.640	80	0.533	42.640	85	0.533	45.305	85	0.533	45.305	**608.405**	0.533	**324.27987**
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	314004	4.60	14.444	121457	4.6	5.587	0	4.600	0.000	0	4.6	0.000	**929786**	4.6	**42.77016**
	ii.Raising of nursery for 2025 Planting	Nos	200050	9.85	19.705	13350	9.85	1.315	300575	9.850	29.607	0	9.85	0.000	**1211800**	9.85	**119.36230**
	Urban Blocks																
a	1st year maintenance																
	SMM	Ha	0	0.43	0.000	0	0.432	0.000	0	0.432	0.000	0	0.432	0.000	**50**	0.432	**21.60000**
	LI	Ha	0	0.47	0.000	0	0.467	0.000	0	0.467	0.000	0	0.467	0.000	**62**	0.467	**28.95400**
b	2nd year maintenance																
	SMM	Ha	0	0.30	0.000	3.5	0.3	1.050	30	0.300	9.000	0	0.3	0.000	**418.24**	0.3	**125.47200**
	LI	Ha	0	0.32	0.000	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000	**0**	0.319	**0.00000**
	Sub Total Of AR :				**391.878**			**871.924**			**1237.432**			**228.062**			**8573.69251**
	Grand Total of I&II (80%) :				**463.882**			**1004.362**			**1419.105**			**247.987**			**9784.99959**

Annexure-III A)

04-NPV-Natural Forest Management component for the year 2024-25 of Amrabad Tiger Reserve Circle

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Unit	Achampet Division			Amrabad Division			N.Sagar Division			ATR Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	4	5	6	10	11	12	10	11	12
	Permissiable activitiies under 80%													
I	**Management of degraded forests :-**													
	RF Blocks other than Urban Blocks													
A	**Rejuvenation of degraded forests (ANR)**													
	3rd Year Operations of 2021-22 area													
i	2nd year maint of Gap Planting	Ha		0.070	0.000	39	0.070	2.730	50	0.070	3.500	89	0.07	6.230
ii	2nd year maint of Bamboo Plantation along nalas	Km		0.055	0.000	25.3	0.055	1.392		0.055	0.000	25.3	0.055	1.392
	2nd year Operations of 2022-23 area													
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km		0.0704	0.000		0.0704	0.000		0.0704	0.000	0	0.0704	0.000
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000	25	0.143	3.575	130	0.143	18.590	155	0.143	22.165
	1st year operations of 2023-24 area													
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound													
a	Revisit	Km		0.313	0.000	10	0.313	3.130		0.313	0.000	10	0.313	3.130
B	**Bamboo plantation along nalas**													
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos		2.74	0.000		2.74	0.000		2.74	0.000	0	2.74	0.000
b	Raising of Bamboo plantation along nalas (raising)	Km		0.1166	0.000	15	0.1166	1.749	0	0.1166	0.000	15	0.1166	1.749
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**													
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	Nos		1.805	0.000		1.805	0.000		1.805	0.000	0	1.805	0.000
E	**Advance Operations (Zero Year) (2024-25 new area)**													
ii	Creation of Fire Lines	Km		0.1067	0.000		0.1067	0.000	90	0.1067	9.603	90	0.1067	9.603
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos		2.03	0.000	20100	2.03	0.408		2.03	0.000	20100	2.03	0.408
	Sub total of RF Blocks				**0.000**			**12.984**			**31.693**			**44.677**
G	**Treatment of Urban Forest Blocks**													
	ANR													
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos		5.25	0.000		5.25	0.000		5.25	0.000	0	5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000		0.143	0.000		0.143	0.000	0	0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha	50	0.07	3.500		0.07	0.000	85	0.07	5.950	135	0.07	9.450
	Sub total of Urban Blocks Blocks				**3.500**			**0.000**			**5.950**			9.450
	Sub-Total of -I				**3.500**			**12.984**			**37.643**			**54.127**

Sl. No.	Name of the Component	Unit	Achampet Division			Amrabad Division			N.Sagar Division			ATR Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	4	5	6	10	11	12	10	11	12
II	**Artificial Regeneration/ Afforestation of degraded forests:-**													
1	**Barren Hill Afforestation:-**													
	RF Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000	0	0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Ha		0.301	0.000		0.301	0.000		0.301	0.000	0		0.000
	Urban Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000	0		0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**													
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos	96500	5.25	5.066	0	5.25	0.000	50000	5.25	2.625	146500	5.25	7.691
	IN Reserve Forests													
a(i)	Raising of plantation in 2024 season													
	SMM (Raising)	Ha	10	0.859	8.590	0	0.859	0.000	0	0.859	0.000	10	0.859	8.590
	LI	Ha	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000
a(ii)	Advance cum Raising of plantation in 2024 season													
	SMM (Advance cum Raising)		20	1.217	24.340	0	1.217	0.000	0	1.217	0.000	20	1.217	24.340
	LI		0	1.127	0.000	30	1.127	33.810	30	1.127	33.810	60	1.127	67.620
b	1st year maintenance													
	SMM	Ha	20	0.432	8.640	0	0.432	0.000	0	0.432	0.000	20	0.432	8.640
	LI	Ha		0.467	0.000		0.467	0.000		0.467	0.000	0	0.467	0.000
c	2nd year maintenance													
	SMM	Ha		0.3	0.000		0.3	0.000		0.3	0.000	0	0.3	0.000
	LI	Ha		0.319	0.000		0.319	0.000		0.319	0.000	0	0.319	0.000
d	**Advance operations**													
	i) Advance operations for 2025 planting													
	SMM	Ha	0	0.358	0.000	0	0.358	0.000	0	0.358	0.000	0	0.358	0.000
	LI	Ha		0.533	0.000		0.533	0.000		0.533	0.000	0	0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000
	ii.Raising of nursery for 2025 Planting	Nos	0	9.85	0.000	0	9.85	0.000	0	9.85	0.000	0	9.85	0.000
	Urban Blocks													
a	1st year maintenance													
	SMM	Ha		0.432	0.000		0.432	0.000		0.432	0.000	0	0.432	0.000
	LI	Ha		0.467	0.000		0.467	0.000		0.467	0.000	0	0.467	0.000
b	2nd year maintenance													
	SMM	Ha		0.3	0.000		0.3	0.000		0.3	0.000	0	0.3	0.000
	LI	Ha		0.319	0.000		0.319	0.000		0.319	0.000	0	0.319	0.000
	Sub Total Of AR :				**46.636**			**33.810**			**36.435**	0		**116.881**
	Grand Total of I&II (80%) :				**50.136**			**46.794**			**74.078**			**171.008**

Annexure-III(B)

04-NPV-Natural Forest Management component for the year 2024-25 of Basara Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Adilabad District						Nirmal District			Nizamabad District		
			Adilabad Division			Echoda Division			Nirmal Division			Nizamabd Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 80%													
I	**Management of degraded forests :-**													
	RF Blocks other than Urban Blocks													
A	**Rejuvenation of degraded forests (ANR)**													
	3rd Year Operations of 2021-22 area													
i	2nd year maint of Gap Planting	Ha	125	0.070	8.750	90	0.070	6.300	130	0.070	9.100	80	0.070	5.600
ii	2nd year maint of Bamboo Plantation along nalas	Km	40	0.055	2.200	70	0.055	3.850	20	0.055	1.100	20	0.055	1.100
	2nd year Operations of 2022-23 area													
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km	77	0.0704	5.421	60	0.0704	4.224	20	0.0704	1.408	60	0.0704	4.224
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha	62	0.143	8.866	127	0.143	18.161	20	0.143	2.860	35	0.143	5.005
	1st year operations of 2023-24 area													
a	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on Revisit	Km	60	0.313	18.780	70	0.313	21.910	288.32	0.313	90.241		0.313	0.000
B	**Bamboo plantation along nalas**													
a	Maint of nursery for 2024 planting (april to Aug,2024)-6 "x8"BPS	Nos		2.74	0.000		2.74	0.000	9000	2.74	0.247	12400	2.74	0.340
b	Raising of Bamboo plantation along nalas (raising)	Km	80	0.1166	9.328	75	0.1166	8.745	20	0.1166	2.332		0.1166	0.000
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**													
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	Nos		1.805	0.000		1.805	0.000		1.805	0.000		1.805	0.000
E	**Advance Operations (Zero Year) (2024-25 new area)**													
ii	Creation of Fire Lines	Km	50	0.1067	5.335	100	0.1067	10.670	20	0.1067	2.134	50	0.1067	5.335
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)			2.03	0.000		2.03	0.000		2.03	0.000		2.03	0.000
	Sub total of RF Blocks				**58.680**			**73.860**			**109.422**			**21.604**
G	**Treatment of Urban Forest Blocks**													
	ANR													
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos		5.25	0.000		5.25	0.000	**1000**	5.25	0.053	1140	5.25	0.060
c	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000		0.143	0.000		0.143	0.000		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha		0.07	0.000		0.07	0.000		0.07	0.000	2	0.07	0.140
	Sub total of Urban Blocks Blocks				**0.000**			**0.000**			**0.053**			**0.200**
	Sub-Total of -I				**58.680**			**73.860**			**109.474**			**21.804**

Annexure-III(B)

04-NPV-Natural Forest Management component for the year 2024-25 of Basara Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Adilabad District						Nirmal District			Nizamabad District		
			Adilabad Division			Echoda Division			Nirmal Division			Nizamabd Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II	**Artificial Regeneration/ Afforestation of degraded forests:-**													
1	**Barren Hill Afforestation:-**													
	RF Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Ha		0.301	0.000		0.301	0.000		0.301	0.000		0.301	0.000
	Urban Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**													
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos	2E+05	5.25	11.498	201800	5.25	10.595	133534	5.25	7.011	102000	5.25	5.355
	IN Reserve Forests													
a(i)	Raising of plantation in 2024 season													
	SMM (Raising)	Ha		0.859	0.000		0.859	0.000	10	0.859	8.590	10	0.859	8.590
	LI	Ha		0.594	0.000		0.594	0.000		0.594	0.000	20	0.594	11.880
a(ii)	Advance cum Raising of plantation in 2024 season													
	SMM (Advance cum Raising)	Ha	40	1.217	48.680	0	1.217	0.000	0	1.217	0.000	0	1.217	0.000
	LI	Ha	70	1.127	78.890	60	1.127	67.620	0.000	1.127	0.000	0	1.127	0.000
b	1st year maintenance													
	SMM	Ha		0.432	0.000		0.432	0.000	45	0.432	19.440		0.432	0.000
	LI	Ha	78	0.467	36.426	133	0.467	62.111		0.467	0.000	26	0.467	12.142
c	2nd year maintenance													
	SMM	Ha	50	0.3	15.000	20	0.3	6.000	0	0.3	0.000	0.000	0.3	0.000
	LI	Ha	75	0.319	23.925	85	0.319	27.115	95	0.319	30.305	60	0.319	19.140
d	**Advance operations**													
	i) Advance operations for 2025 planting													
	SMM	Ha		0.358	0.000		0.358	0.000	85	0.358	30.430	10	0.358	3.580
	LI	Ha	60	0.533	31.980	60	0.533	31.980		0.533	0.000	20	0.533	10.660
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	0	4.6	0.000	0	4.6	0.000	36584	4.6	1.683	20090	4.6	0.924
	ii.Raising of nursery for 2025 Planting	Nos	0	9.85	0.000	0	9.85	0.000	**0**	9.85	0.000	**0**	9.85	0.000
	Urban Blocks													
a	1st year maintenance													
	SMM	Ha		0.432	0.000		0.432	0.000		0.432	0.000		0.432	0.000
	LI	Ha		0.467	0.000		0.467	0.000		0.467	0.000		0.467	0.000
b	2nd year maintenance													
	SMM	Ha		0.3	0.000		0.3	0.000	6.000	0.3	1.800		0.3	0.000
	LI	Ha		0.319	0.000		0.319	0.000	0.000	0.319	0.000		0.319	0.000
	Sub Total Of AR :				**246.399**			**205.421**			**99.258**			**72.271**
	Grand Total of I&II (80%) :				**305.078**			**279.281**			**208.733**			**94.075**

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Sl. No.	Name of the Component	Nizamabad District			Jagtial District			Basara Circle total		
		Armoor Division			Jagtial Division					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24
	Permissiable activitiies under 80%									
I	**Management of degraded forests :-**									
	RF Blocks other than Urban Blocks									
A	**Rejuvenation of degraded forests (ANR)**									
	3rd Year Operations of 2021-22 area									
i	2nd year maint of Gap Planting	45	0.070	3.150	350	0.070	24.500	820	0.07	57.40000
ii	2nd year maint of Bamboo Plantation along nalas	40	0.055	2.200	54	0.055	2.970	244	0.055	13.42000
	2nd year Operations of 2022-23 area									
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	20	0.0704	1.408	30	0.0704	2.112	267	0.0704	18.79680
ii	1st year maint of Gap plantations raised during the year 2023-24	40	0.143	5.720	75	0.143	10.725	359	0.143	51.33700
	1st year operations of 2023-24 area									
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on									
a	Revisit		0.313	0.000		0.313	0.000	418.32	0.313	130.93122
B	**Bamboo plantation along nalas**									
a	Maint of nursery for 2024 planting (april to Aug,2024)-6 "x8"BPS		2.74	0.000	4900	2.74	0.134	26300	2.74	0.72062
b	Raising of Bamboo plantation along nalas (raising)		0.1166	0.000	10	0.1166	1.166	185	0.1166	21.57100
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**									
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"		1.805	0.000	75000	1.805	1.354	75000	1.805	1.35375
E	**Advance Operations (Zero Year) (2024-25 new area)**									
ii	Creation of Fire Lines	30	0.1067	3.201	126	0.1067	13.444	376	0.1067	40.11920
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)		2.03	0.000		2.03	0.000	0	2.03	0.00000
	Sub total of RF Blocks			**15.679**			**56.405**			**335.64959**
G	**Treatment of Urban Forest Blocks**									
	ANR									
a	Maint of nursery for 2024 planting(April to Aug,2024)		5.25	0.000		5.25	0.000	2140	5.25	0.11235
c	1st year maint of Gap plantations raised during the year 2023-24		0.143	0.000		0.143	0.000	0	0.143	0.00000
d	2nd year maint of Gap plantations raised during 2022-23	13	0.07	0.910		0.07	0.000	15	0.07	1.05000
	Sub total of Urban Blocks Blocks			**0.910**			**0.000**			**1.16235**
	Sub-Total of -I			**16.589**			**56.405**			**336.81194**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Nizamabad District			Jagtial District			Basara Circle total		
		Armoor Division			Jagtial Division					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24
II	**Artificial Regeneration/ Afforestation of degraded forests:-**									
1	**Barren Hill Afforestation:-**									
	RF Blocks									
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000	0	0.448	0.00000
b	2nd year maint of Plantations raised during 2022-23		0.301	0.000		0.301	0.000	0		0.00000
	Urban Blocks									
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000	0		0.00000
2	**Non-Teak Secondary Hardwood species Plantations:-**									
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	35000	5.25	1.838	131559	5.25	6.907	822893	5.25	43.20188
	IN Reserve Forests									
a(i)	Raising of plantation in 2024 season									
	SMM (Raising)	10	0.859	8.590	10	0.859	8.590	40	0.859	34.36000
	LI	10	0.594	5.940	10	0.594	5.940	40	0.594	23.76000
a(ii)	Advance cum Raising of plantation in 2024 season									
	SMM (Advance cum Raising)	0	1.217	0.000	0	1.217	0.000	40	1.217	48.68000
	LI	0	1.127	0.000	0	1.127	0.000	130	1.127	146.51000
b	1st year maintenance									
	SMM	10	0.432	4.320	10	0.432	4.320	65	0.432	28.08000
	LI	10	0.467	4.670	10	0.467	4.670	257	0.467	120.01900
c	2nd year maintenance									
	SMM	10	0.3	3.000	60	0.3	18.000	140	0.3	42.00000
	LI	25	0.319	7.975	0	0.319	0.000	340	0.319	108.46000
d	**Advance operations**									
	i) Advance operations for 2025 planting							0		0.00000
	SMM	10	0.358	3.580		0.358	0.000	105	0.358	37.59000
	LI	10	0.533	5.330	48.405	0.533	25.800	198.41	0.533	105.74987
	Maintenance of left over stock from Sep,2024 to March,2025	0	4.6	0.000	30109	4.6	1.385	86783	4.6	3.99202
	ii.Raising of nursery for 2025 Planting	**0**	9.85	0.000	66650	9.85	6.565	66650	9.85	6.56503
	Urban Blocks									
a	1st year maintenance									
	SMM		0.432	0.000		0.432	0.000	0	0.432	0.00000
	LI		0.467	0.000		0.467	0.000	0	0.467	0.00000
b	2nd year maintenance									
	SMM		0.3	0.000		0.3	0.000	6	0.3	1.80000
	LI		0.319	0.000		0.319	0.000	0	0.319	0.00000
	Sub Total Of AR :			**45.243**			**82.177**			**750.768**
	Grand Total of I&II (80%) :			**61.832**			**138.582**			**1087.580**

Annexure-III (C)

04-NPV-Natural Forest Management component for the year 2024-25 of Bhadradri Circle

Head of account:2406-04-103-25- 04

Sl. No	Name of the Component	Unit	Kothagudem District											
			Kothagudem			Yellandu			Paloncha			Manuguru		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 80%													
I	**Management of degraded forests :-**													
	RF Blocks other than Urban Blocks													
A	**Rejuvenation of degraded forests (ANR)**													
	3rd Year Operations of 2021-22 area													
i	2nd year maint of Gap Planting	Ha	60	0.070	4.200	211.000	0.070	14.770	55	0.070	3.850	60	0.070	4.200
ii	2nd year maint of Bamboo Plantation along nalas	Km	20	0.055	1.100	38.500	0.055	2.118	21.000	0.055	1.155	30	0.055	1.650
	2nd year Operations of 2022-23 area													
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km	10	0.0704	0.704	10.000	0.0704	0.704	10.000	0.0704	0.704	10	0.0704	0.704
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha	25	0.143	3.575	40.000	0.143	5.720	45.000	0.143	6.435	30	0.143	4.290
	1st year operations of 2023-24 area													
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound													
a	Revisit	Km	5	0.313	1.565		0.313	0.000	2.44	0.313	0.764		0.313	0.000
B	**Bamboo plantation along nalas**													
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos		2.74	0.000		2.74	0.000		2.74	0.000		2.74	0.000
b	Raising of Bamboo plantation along nalas (raising)	Km	50.00	0.1166	5.830	48.00	0.1166	5.597	105	0.1166	12.243	85.00	0.1166	9.911
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**													
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	Nos	25000	1.805	0.451		1.805	0.000		1.805	0.000		1.805	0.000
E	**Advance Operations (Zero Year) (2024-25 new area)**													
ii	Creation of Fire Lines	Km	50	0.1067	5.335	50	0.1067	5.335	35	0.1067	3.735	90	0.1067	9.603
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos		2.03	0.000		2.03	0.000		2.03	0.000		2.03	0.000
	Sub total of RF Blocks				**22.760**			**34.243**			**28.885**			**30.358**
G	**Treatment of Urban Forest Blocks**													
	ANR													
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos		5.25	0.000		5.25	0.000		5.25	0.000		5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000		0.143	0.000		0.143	0.000		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha		0.07	0.000		0.07	0.000		0.07	0.000		0.07	0.000
	Sub total of Urban Blocks Blocks				**0.000**			**0.000**			**0.000**			**0.000**
	Sub-Total of -I				**22.760**			**34.243**			**28.885**			**30.358**

Sl. No	Name of the Component	Unit	Kothagudem District											
			Kothagudem			Yellandu			Paloncha			Manuguru		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II	**Artificial Regeneration/ Afforestation of degraded forests:-**													
1	**Barren Hill Afforestation:-**													
	RF Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Ha		0.301	0.000		0.301	0.000		0.301	0.000		0.301	0.000
	Urban Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**													
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos	880000	5.25	46.200	426917	5.25	22.413	575000	5.25	30.188	365000	5.25	19.163
	IN Reserve Forests													
a(i)	Raising of plantation in 2024 season													
	SMM (Raising)	Ha	0	0.859	0.000	80	0.859	68.720	160	0.859	137.440	80	0.859	68.720
	LI	Ha		0.594	0.000		0.594	0.000		0.594	0.000		0.594	0.000
a(ii)	Advance cum Raising of plantation in 2024 season													
	SMM (Advance cum Raising)	Ha	420	1.217	511.140	120.000	1.217	146.040	120.000	1.217	146.040	120.000	1.217	146.040
	LI	Ha	0	1.127	0.000	0.000	1.127	0.000	0.000	1.127	0.000	0.000	1.127	0.000
b	1st year maintenance													
	SMM	Ha	15	0.432	6.480	103	0.432	44.496	138	0.432	59.616	296	0.432	127.872
	LI	Ha		0.467	0.000		0.467	0.000		0.467	0.000		0.467	0.000
c	2nd year maintenance													
	SMM	Ha	456	0.3	136.800	840	0.3	252.000	444.5	0.3	133.350	478	0.3	143.400
	LI	Ha	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000
d	**Advance operations**													
	i) Advance operations for 2025 planting													
	SMM	Ha	100	0.358	35.800	100	0.358	35.800	100	0.358	35.800	100	0.358	35.800
	LI	Ha		0.533	0.000		0.533	0.000		0.533	0.000		0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000
	ii.Raising of nursery for 2025 Planting	Nos	0	9.85	0.000	0	9.85	0.000	267000	9.85	26.300	0	9.85	0.000
	Urban Blocks													
a	1st year maintenance													
	SMM	Ha		0.432	0.000		0.432	0.000		0.432	0.000		0.432	0.000
	LI	Ha		0.467	0.000		0.467	0.000		0.467	0.000		0.467	0.000
b	2nd year maintenance													
	SMM	Ha		0.3	0.000		0.3	0.000		0.3	0.000		0.3	0.000
	LI	Ha		0.319	0.000		0.319	0.000		0.319	0.000		0.319	0.000
	Sub Total Of AR :				**736.420**			**569.469**			**568.733**			**540.995**
	Grand Total of I&II (80%) :				**759.18025**			**603.71244**			**597.61822**			**571.35250**

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Sl. No	Name of the Component	Bhadrachalam			WLM Kinnerasani			Kothagudem District Total			Mahabuba Mahabubabad Division		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost in Rs.	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27
	Permissiable activitiies under 80%												
I	**Management of degraded forests :-**												
	RF Blocks other than Urban Blocks												
A	**Rejuvenation of degraded forests (ANR)**												
	3rd Year Operations of 2021-22 area												
i	2nd year maint of Gap Planting	80	0.070	5.600		0.070	0.000	**466.000**	0.07	**32.620**	10.00	0.070	0.700
ii	2nd year maint of Bamboo Plantation along nalas	30	0.055	1.650	71.50	0.055	3.933	**211.000**	0.055	**11.605**	20.00	0.055	1.100
	2nd year Operations of 2022-23 area												
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	10	0.0704	0.704	0	0.0704	0.000	**50.000**	0.0704	**3.520**	5.00	0.0704	0.352
ii	1st year maint of Gap plantations raised during the year 2023-24	30	0.143	4.290		0.143	0.000	**170.00**	0.143	**24.310**	5.00	0.143	0.715
	1st year operations of 2023-24 area												
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound							**0.00**		**0.000**			
a	Revisit		0.313	0.000		0.313	0.000	**7.44**	0.313	**2.329**	10.00	0.313	3.130
B	**Bamboo plantation along nalas**												
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS		2.74	0.000		2.74	0.000	**0**	2.74	**0.000**	6400	2.74	0.175
b	Raising of Bamboo plantation along nalas (raising)	25.00	0.1166	2.915	100.00	0.1166	11.660	**413.00**	0.1166	**48.156**	10	0.1166	1.166
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**												
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"		1.805	0.000		1.805	0.000	**25000.00**	1.805	**0.451**		1.805	0.000
E	**Advance Operations (Zero Year) (2024-25 new area)**												
ii	Creation of Fire Lines	18	0.1067	1.921	72	0.1067	7.682	**315.00**	0.1067	**33.611**	50.00	0.1067	5.335
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)		2.03	0.000		2.03	0.000	**0.00**	2.03	**0.000**		2.03	0.000
	Sub total of RF Blocks			**17.080**			**23.275**			**156.601**			**12.673**
G	**Treatment of Urban Forest Blocks**												
	ANR												
a	Maint of nursery for 2024 planting(April to Aug,2024)		5.25	0.000		5.25	0.000	**0.00**		**0.000**		5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24		0.143	0.000		0.143	0.000	**0.00**	0.448	**0.000**		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23		0.07	0.000		0.07	0.000	**0.00**	0.301	**0.000**		0.07	0.000
	Sub total of Urban Blocks Blocks			**0.000**			**0.000**			**0.000**			**0.000**
	Sub-Total of -I			**17.080**			**23.275**			**156.601**			**12.673**

Sl. No	Name of the Component	Bhadrachalam			WLM Kinnerasani			Kothagudem District Total			Mahabuba Mahabubabad Division		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost in Rs.	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27
II	**Artificial Regeneration/ Afforestation of degraded forests:-**												
1	**Barren Hill Afforestation:-**												
	RF Blocks												
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000	**0.00**	0.448	**0.000**		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23		0.301	0.000		0.301	0.000	**0.00**		**0.000**		0.301	0.000
	Urban Blocks												
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000	**0.00**		**0.000**		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**												
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	130200	5.25	6.836	251500	5.25	13.204	**2628617**	5.25	**138.002**	144430	5.25	7.583
	IN Reserve Forests												
a(i)	Raising of plantation in 2024 season												
	SMM (Raising)	30	0.859	25.770	40	0.859	34.360	**390.00**	0.859	**335.010**	10.00	0.859	8.590
	LI	0	0.594	0.000	0.000	0.594	0.000	**0.00**	0.594	**0.000**	10.00	0.594	5.940
a(ii)	Advance cum Raising of plantation in 2024 season												
	SMM (Advance cum Raising)	70	1.217	85.190	100.000	1.217	121.700	**950.00**	1.217	**1156.150**	40.00	1.217	48.680
	LI	0	1.127	0.000	0.000	1.127	0.000	**0.00**	1.127	**0.000**	0.00	1.127	0.000
b	1st year maintenance												
	SMM	37	0.432	15.984	76	0.432	32.832	**665.00**	0.432	**287.280**	90.00	0.432	38.880
	LI	22	0.467	10.274		0.467	0.000	**22.00**	0.467	**10.274**		0.467	0.000
c	2nd year maintenance												
	SMM	157	0.3	47.100	575	0.3	172.500	**2950.50**	0.3	**885.150**	55.00	0.3	16.500
	LI	0	0.319	0.000	0	0.319	0.000	**0.00**	0.319	**0.000**	0	0.319	0.000
d	**Advance operations**												
	i) Advance operations for 2025 planting												
	SMM	25	0.358	8.950	100	0.358	35.800	**525.00**	0.358	**187.950**	35.00	0.358	12.530
	LI		0.533	0.000		0.533	0.000	**0.00**	0.533	**0.000**		0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	0	4.6	0.000	0	4.6	0.000	**0**	4.6	**0.000**	0	4.6	0.000
	ii.Raising of nursery for 2025 Planting	0	9.85	0.000	0	9.85	0.000	**267000**	9.85	**26.300**	0	9.85	0.000
	Urban Blocks												
a	1st year maintenance												
	SMM		0.432	0.000		0.432	0.000	**0.00**	0.432	**0.000**		0.432	0.000
	LI		0.467	0.000		0.467	0.000	**0.00**	0.467	**0.000**		0.467	0.000
b	2nd year maintenance												
	SMM		0.3	0.000		0.3	0.000	**0.00**	0.3	**0.000**		0.3	0.000
	LI		0.319	0.000		0.319	0.000	**0.00**	0.319	**0.000**		0.319	0.000
	Sub Total Of AR :			**200.104**			**410.396**			**3026.116**			**138.703**
	Grand Total of I&II (80%) :			**217.18310**			**433.67065**			**3182.71716**			**151.37594**

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Sl. No	Name of the Component	bad District			Mahabubabad District Total			Khammam District					
		Gudur WLM Division						Khammam Division			Sathupally Division		
		Phy	Unit Cost	Fin	Phy	Unit Cost in Rs.	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	28	29	30	31	32	33	34	35	36	37	38	39
	Permissiable activitiies under 80%												
I	**Management of degraded forests :-**												
	RF Blocks other than Urban Blocks												
A	**Rejuvenation of degraded forests (ANR)**												
	3rd Year Operations of 2021-22 area												
i	2nd year maint of Gap Planting	10.00	0.070	0.700	**20.000**	0.07	**1.400**	35	0.070	2.450	5	0.070	0.350
ii	2nd year maint of Bamboo Plantation along nalas	30.00	0.055	1.650	**50.000**	0.055	**2.750**	25	0.055	1.375	23	0.055	1.265
	2nd year Operations of 2022-23 area												
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	10.000	0.0704	0.704	**15.000**	0.0704	**1.056**	20	0.0704	1.408	20	0.0704	1.408
ii	1st year maint of Gap plantations raised during the year 2023-24	15.000	0.143	2.145	**20.000**	0.143	**2.860**	20	0.143	2.860	8	0.143	1.144
	1st year operations of 2023-24 area												
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound				**0.000**		**0.000**						
a	Revisit	10.000	0.313	3.130	**20.000**	0.313	**6.260**		0.313	0.000		0.313	0.000
B	**Bamboo plantation along nalas**												
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	7000	2.74	0.192	**13400**	2.74	**0.367**	20000	2.74	0.548		2.74	0.000
b	Raising of Bamboo plantation along nalas (raising)	10.00	0.1166	1.166	**20**	0.1166	**2.332**	25	0.1166	2.915	20	0.1166	2.332
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**												
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	70000	1.805	1.264	**70000**	1.805	**1.264**	52500	1.805	0.948		1.805	0.000
E	**Advance Operations (Zero Year) (2024-25 new area)**												
ii	Creation of Fire Lines	100.00	0.1067	10.670	**150.000**	0.1067	**16.005**	30	0.1067	3.201	14	0.1067	1.494
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)		2.03	0.000	**0.000**	2.03	**0.000**	8000	2.03	0.162		2.03	0.000
	Sub total of RF Blocks			**21.620**			**34.294**			**15.867**			**7.993**
G	**Treatment of Urban Forest Blocks**												
	ANR												
a	Maint of nursery for 2024 planting(April to Aug,2024)		5.25	0.000	**0.000**		**0.000**	35500	5.25	1.864		5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24		0.143	0.000	**0.000**	0.448	**0.000**		0.143	0.000		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23		0.07	0.000	**0.000**	0.301	**0.000**		0.07	0.000		0.07	0.000
	Sub total of Urban Blocks Blocks			**0.000**			**0.000**			**1.864**			**0.000**
	Sub-Total of -I			**21.620**			**34.294**			**17.731**			**7.993**

Sl. No	Name of the Component	bad District			Mahabubabad District Total			Khammam District					
		Gudur WLM Division						Khammam Division			Sathupally Division		
		Phy	Unit Cost	Fin	Phy	Unit Cost in Rs.	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	28	29	30	31	32	33	34	35	36	37	38	39
II	**Artificial Regeneration/ Afforestation of degraded forests:-**												
1	**Barren Hill Afforestation:-**												
	RF Blocks												
a	1st year maintenance raised during 2023-24		0.448	0.000	**0.000**	0.448	**0.000**		0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23		0.301	0.000	**0.000**		**0.000**		0.301	0.000		0.301	0.000
	Urban Blocks												
a	1st year maintenance raised during 2023-24		0.448	0.000	**0.000**		**0.000**		0.448	0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**												
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	161572	5.25	8.483	**306002**	5.25	**16.065**	10000	5.25	0.525		5.25	0.000
	IN Reserve Forests												
a(i)	Raising of plantation in 2024 season												
	SMM (Raising)	10.00	0.859	8.590	**20.000**	0.859	**17.180**	10	0.859	8.590	20.000	0.859	17.180
	LI	10.00	0.594	5.940	**20.000**	0.594	**11.880**	10	0.594	5.940		0.594	0.000
a(ii)	Advance cum Raising of plantation in 2024 season												
	SMM (Advance cum Raising)	0.00	1.217	0.000	**40.000**	1.217	**48.680**	50	1.217	60.850	40.000	1.217	48.680
	LI	10.00	1.127	11.270	**10.000**	1.127	**11.270**	0	1.127	0.000	17.000	1.127	19.159
b	1st year maintenance												
	SMM	46.00	0.432	19.872	**136.000**	0.432	**58.752**	32	0.432	13.824	10	0.432	4.320
	LI	50.00	0.467	23.350	**50.000**	0.467	**23.350**	0	0.467	0.000		0.467	0.000
c	2nd year maintenance												
	SMM	162.00	0.3	48.600	**217.000**	0.3	**65.100**	0	0.3	0.000		0.3	0.000
	LI	100.00	0.319	31.900	**100.000**	0.319	**31.900**	0	0.319	0.000		0.319	0.000
d	**Advance operations**												
	i) Advance operations for 2025 planting												
	SMM		0.358	0.000	**35.000**	0.358	**12.530**	10	0.358	3.580	20	0.358	7.160
	LI	10.00	0.533	5.330	**10.000**	0.533	**5.330**		0.533	0.000		0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	0	4.6	0.000	**0**	4.6	**0.000**	0	4.6	0.000	0	4.6	0.000
	ii.Raising of nursery for 2025 Planting	0	9.85	0.000	**0**	9.85	**0.000**	0	9.85	0.000	0	9.85	0.000
	Urban Blocks												
a	1st year maintenance												
	SMM		0.432	0.000	**0.000**	0.432	**0.000**		0.432	0.000		0.432	0.000
	LI		0.467	0.000	**0.000**	0.467	**0.000**		0.467	0.000		0.467	0.000
b	2nd year maintenance												
	SMM		0.3	0.000	**0.000**	0.3	**0.000**	70	0.3	21.000		0.3	0.000
	LI		0.319	0.000	**0.000**	0.319	**0.000**		0.319	0.000		0.319	0.000
	Sub Total Of AR :			**163.335**			**302.037**			**114.309**			**96.499**
	Grand Total of I&II (80%) :			**184.95483**			**336.33077**			**132.03978**			**104.49180**

Head of account:2406-04-103-25- 04

Sl. No	Name of the Component	Khammam District Total			Warangal District Warangal			Hanamkonda District Hanamkonda			Bhadradri Circle Total		
		Phy	Unit Cost in Rs.	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost in Rs.	Fin
1	2	40	41	42	43	44	45	46	47	48	49	50	51
	Permissiable activitiies under 80%												
I	**Management of degraded forests :-**												
	RF Blocks other than Urban Blocks												
A	**Rejuvenation of degraded forests (ANR)**												
	3rd Year Operations of 2021-22 area												
i	2nd year maint of Gap Planting	**40.000**	0.07	**2.800**	10	0.070	0.700		0.070	0.000	**536.000**	0.07	**37.520**
ii	2nd year maint of Bamboo Plantation along nalas	**48.000**	0.055	**2.640**	10	0.055	0.550	2.000	0.055	0.110	**321.000**	0.055	**17.655**
	2nd year Operations of 2022-23 area												
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	**40.000**	0.0704	**2.816**	10	0.0704	0.704	0.000	0.0704	0.000	**115.000**	0.0704	**8.096**
ii	1st year maint of Gap plantations raised during the year 2023-24	**28.000**	0.143	**4.004**		0.143	0.000		0.143	0.000	**218.000**	0.143	**31.174**
	1st year operations of 2023-24 area												
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound	**0.000**		**0.000**									
a	Revisit	**0.000**	0.313	**0.000**		0.313	0.000		0.313	0.000	**27.440**	0.313	**8.589**
B	**Bamboo plantation along nalas**												
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	**20000**	2.74	**0.548**		2.74	0.000		2.74	0.000	**33400**	2.74	**0.915**
b	Raising of Bamboo plantation along nalas (raising)	**45.000**	0.1166	**5.247**	6	0.1166	0.700		0.1166	0.000	**484.000**	0.1166	**56.434**
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**												
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	**52500**	1.805	**0.948**	10000	1.805	0.181		1.805	0.000	**157500**	1.805	**2.843**
E	**Advance Operations (Zero Year) (2024-25 new area)**												
ii	Creation of Fire Lines	**44.00**	0.1067	**4.695**		0.1067	0.000	2.000	0.1067	0.213	**511.00**	0.1067	**54.524**
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	**8000.000**	2.03	**0.162**		2.03	0.000		2.03	0.000	**8000**	2.03	**0.162**
	Sub total of RF Blocks			**23.860**			**2.834**			**0.323**			**217.912**
G	**Treatment of Urban Forest Blocks**												
	ANR												
a	Maint of nursery for 2024 planting(April to Aug,2024)	**35500**		**1.864**		5.25	0.000		5.25	0.000	**35500**	5.25	**1.864**
c	1st year maint of Gap plantations raised during the year 2023-24	**0.000**	0.448	**0.000**		0.143	0.000		0.143	0.000	**0**	0.143	**0.000**
d	2nd year maint of Gap plantations raised during 2022-23	**0.000**	0.301	**0.000**		0.07	0.000		0.07	0.000	**0**	0.07	**0.000**
	Sub total of Urban Blocks Blocks			**1.864**			**0.000**			**0.000**			**1.864**
	Sub-Total of -I			**25.724**			**2.834**			**0.323**			**219.776**

Sl. No	Name of the Component	Khammam District Total			Warangal District Warangal			Hanamkonda District Hanamkonda			Bhadradri Circle Total		
		Phy	Unit Cost in Rs.	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost in Rs.	Fin
1	2	40	41	42	43	44	45	46	47	48	49	50	51
II	**Artificial Regeneration/ Afforestation of degraded forests:-**												
1	**Barren Hill Afforestation:-**												
	RF Blocks												
a	1st year maintenance raised during 2023-24	**0.000**	0.448	**0.000**		0.448	0.000		0.448	0.000	**0**	0.448	**0.000**
b	2nd year maint of Plantations raised during 2022-23	**0.000**		**0.000**		0.301	0.000	20	0.301	6.020	**20**		**6.020**
	Urban Blocks												
a	1st year maintenance raised during 2023-24	**0.000**		**0.000**		0.448	0.000		0.448	0.000	**0**		**0.000**
2	**Non-Teak Secondary Hardwood species Plantations:-**												
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	**10000**	5.25	**0.525**	18000	5.25	0.945		5.25	0.000	**2962619**	5.25	**155.537**
	IN Reserve Forests												
a(i)	Raising of plantation in 2024 season												
	SMM (Raising)	**30.000**	0.859	**25.770**	0	0.859	0.000	0	0.859	0.000	**440**	0.859	**377.960**
	LI	**10.000**	0.594	**5.940**	0	0.594	0.000	0	0.594	0.000	**30**	0.594	**17.820**
a(ii)	Advance cum Raising of plantation in 2024 season												
	SMM (Advance cum Raising)	**90.000**	1.217	**109.530**	0	1.217	0.000	0	1.217	0.000	**1080**	1.217	**1314.360**
	LI	**17.000**	1.127	**19.159**	0	1.127	0.000	0	1.127	0.000	**27**	1.127	**30.429**
b	1st year maintenance												
	SMM	**42.000**	0.432	**18.144**		0.432	0.000		0.432	0.000	**843**	0.432	**364.176**
	LI	**0.000**	0.467	**0.000**	40	0.467	18.680		0.467	0.000	**112**	0.467	**52.304**
c	2nd year maintenance												
	SMM	**0.000**	0.3	**0.000**	10	0.3	3.000	0	0.3	0.000	**3178**	0.3	**953.250**
	LI	**0.000**	0.319	**0.000**	40	0.319	12.760	0	0.319	0.000	**140**	0.319	**44.660**
d	**Advance operations**												
	i) Advance operations for 2025 planting	**0.000**		**0.000**									
	SMM	**30.000**	0.358	**10.740**		0.358	0.000		0.358	0.000	**590**	0.358	**211.220**
	LI	**0.000**	0.533	**0.000**	30	0.533	15.990		0.533	0.000	**40**	0.533	**21.320**
	Maintenance of left over stock from Sep,2024 to March,2025	**0**	4.6	**0.000**	0	4.6	0.000	0	4.6	0.000	**0**	4.6	**0.000**
	ii.Raising of nursery for 2025 Planting	**0**	9.85	**0.000**	22050	9.85	2.172	0	9.85	0.000	**289050**	9.85	**28.471**
	Urban Blocks												
a	1st year maintenance												
	SMM	**0.000**	0.432	**0.000**		0.432	0.000		0.432	0.000	**0**	0.432	**0.000**
	LI	**0.000**	0.467	**0.000**		0.467	0.000		0.467	0.000	**0**	0.467	**0.000**
b	2nd year maintenance												
	SMM	**70.000**	0.3	**21.000**		0.3	0.000		0.3	0.000	**70**	0.3	**21.000**
	LI	**0.000**	0.319	**0.000**		0.319	0.000		0.319	0.000	**0**	0.319	**0.000**
	Sub Total Of AR :			**210.808**			**53.547**			**6.020**			**3598.528**
	Grand Total of I&II (80%) :			**236.53158**			**56.38103**			**6.34340**			**3818.30393**

Annexure-III (D)

04-NPV-Natural Forest Management component for the year 2024-25 of Charminar Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Hyderabad			Medchal			Sangareddy			Vikarabad		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 80%													
I	**Management of degraded forests :-**													
	RF Blocks other than Urban Blocks													
A	**Rejuvenation of degraded forests (ANR)**													
	3rd Year Operations of 2021-22 area													
i	2nd year maint of Gap Planting	Ha		0.070	0.000		0.070	0.000	84	0.070	5.880	250	0.070	17.500
ii	2nd year maint of Bamboo Plantation along nalas	Km		0.055	0.000		0.055	0.000	25	0.055	1.375	125	0.055	6.875
	2nd year Operations of 2022-23 area													
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km		0.07	0.000		0.0704	0.000		0.0704	0.000	21	0.0704	1.478
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000		0.143	0.000	50	0.143	7.150	75	0.143	10.725
	1st year operations of 2023-24 area													
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound													
a	Revisit	Km		0.313	0.000		0.313	0.000		0.313	0.000	11.854	0.313	3.710
B	**Bamboo plantation along nalas**													
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos		2.74	0.000		2.74	0.000		2.74	0.000		2.74	0.000
b	Raising of Bamboo plantation along nalas (raising)	Km		0.117	0.000		0.1166	0.000		0.1166	0.000		0.1166	0.000
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**													
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	Nos		1.805	0.000		1.805	0.000	61500	1.805	1.110	0	1.805	0.000
E	**Advance Operations (Zero Year) (2024-25 new area)**													
ii	Creation of Fire Lines	Km		0.107	0.000	23	0.1067	2.454	50.00	0.1067	5.335	43	0.1067	4.588
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos		2.03	0.000		2.03	0.000		2.03	0.000		2.03	0.000
	Sub total of RF Blocks				**0.000**			**2.454**			**20.850**			**44.877**
G	**Treatment of Urban Forest Blocks**													
	ANR													
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos		5.25	0.000		5.25	0.000		5.25	0.000		5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000		0.143	0.000		0.143	0.000		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha		0.07	0.000	262.4	0.07	18.368	10	0.07	0.700		0.07	0.000
	Sub total of Urban Blocks Blocks				**0.000**			**18.368**			**0.700**			**0.000**
	Sub-Total of -I				**0.000**			**20.822**			**21.550**			**44.877**

Sl. No.	Name of the Component	Unit	Hyderabad			Medchal			Sangareddy			Vikarabad		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II	**Artificial Regeneration/ Afforestation of degraded forests:-**													
1	**Barren Hill Afforestation:-**													
	RF Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Ha		0.301	0.000		0.301	0.000		0.301	0.000		0.301	0.000
	Urban Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**													
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos		5.25	0.000	113649	5.25	5.967	248735	5.25	13.059	674000	5.25	35.385
	IN Reserve Forests													
a(i)	Raising of plantation in 2024 season													
	SMM (Raising)	Ha	0	0.859	0.000	0	0.859	0.000	20	0.859	17.180	20	0.859	17.180
	LI	Ha	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000	30	0.594	17.820
a(ii)	Advance cum Raising of plantation in 2024 season													
	SMM (Advance cum Raising)	Ha	0	1.217	0.000	0	1.217	0.000	0	1.217	0.000	0	1.217	0.000
	LI	Ha	0	1.127	0.000	0	1.127	0.000	0	1.127	0.000	0	1.127	0.000
b	1st year maintenance													
	SMM	Ha		0.432	0.000		0.432	0.000	90	0.432	38.880	50	0.432	21.600
	LI	Ha		0.467	0.000		0.467	0.000		0.467	0.000	55	0.467	25.685
c	2nd year maintenance													
	SMM	Ha	0	0.3	0.000	0	0.3	0.000	140	0.3	42.000	70	0.3	21.000
	LI	Ha	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000	70	0.319	22.330
d	**Advance operations**													
	i) Advance operations for 2025 planting													
	SMM	Ha		0.358	0.000		0.358	0.000	55	0.358	19.690		0.358	0.000
	LI	Ha		0.533	0.000		0.533	0.000		0.533	0.000		0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	0	4.6	0.000	53729	4.6	2.472	53335	4.6	2.453	28445	4.6	1.308
	ii.Raising of nursery for 2025 Planting	Nos	0	9.85	0.000	0	9.85	0.000	73425	9.85	7.232	108500	9.85	10.687
	Urban Blocks													
a	1st year maintenance													
	SMM	Ha		0.432	0.000		0.432	0.000		0.432	0.000		0.432	0.000
	LI	Ha		0.467	0.000	32.00	0.467	14.944		0.467	0.000		0.467	0.000
b	2nd year maintenance													
	SMM	Ha		0.3	0.000	280.24	0.3	84.072	0	0.3	0.000	0	0.3	0.000
	LI	Ha		0.319	0.000		0.319	0.000	0	0.319	0.000	0	0.319	0.000
	Sub Total Of AR :				**0.000**			**107.454**			**140.494**			**172.996**
	Grand Total of I&II (80%) :				**0.000**			**128.276**			**162.044**			**217.873**

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Rangareddy									Charminar Circle Total		
		Amangal			Shamshabad			Rangareddy District Total					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy		Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22		23	24	25	26
	Permissiable activitiies under 80%												
I	**Management of degraded forests :-**												
	RF Blocks other than Urban Blocks												
A	**Rejuvenation of degraded forests (ANR)**												
	3rd Year Operations of 2021-22 area												
i	2nd year maint of Gap Planting	100	0.070	7.000	0	0.070	0.000	100	0.07	7.000	434	0.07	30.380
ii	2nd year maint of Bamboo Plantation along nalas	125.3	0.055	6.892	173.88	0.055	9.563	299.18	0.055	16.455	449.18	0.055	24.705
	2nd year Operations of 2022-23 area												
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	25	0.0704	1.760		0.0704	0.000	25	0.0704	1.760	46	0.0704	3.238
ii	1st year maint of Gap plantations raised during the year 2023-24	100	0.143	14.300		0.143	0.000	100	0.143	14.300	225	0.143	32.175
	1st year operations of 2023-24 area												
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound												
a	Revisit		0.313	0.000		0.313	0.000	0	0.313	0.000	11.854	0.313	3.710
B	**Bamboo plantation along nalas**												
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	50576	2.74	1.386		2.74	0.000	50576	2.74	1.386	50576	2.74	1.386
b	Raising of Bamboo plantation along nalas (raising)	90	0.1166	10.494	80	0.1166	9.328	170	0.1166	19.822	170	0.1166	19.822
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**												
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	0	1.805	0.000	40160	1.805	0.725	40160	1.805	0.725	101660	1.805	1.835
E	**Advance Operations (Zero Year) (2024-25 new area)**												
ii	Creation of Fire Lines		0.1067	0.000		0.1067	0.000	0	0.1067	0.000	116	0.1067	12.377
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)		2.03	0.000		2.03	0.000	0	2.03	0.000	0	2.03	0.000
	Sub total of RF Blocks			**41.831**			**19.616**			**61.448**			**129.629**
G	**Treatment of Urban Forest Blocks**												
	ANR												
a	Maint of nursery for 2024 planting(April to Aug,2024)		5.25	0.000		5.25	0.000	0	5.25	0.000	0	5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24		0.143	0.000		0.143	0.000	0	0.448	0.000	0	0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23		0.07	0.000	6	0.07	0.420	6	0.301	0.420	278.4	0.07	19.488
	Sub total of Urban Blocks Blocks			**0.000**			**0.420**			**0.420**			**19.488**
	Sub-Total of -I			**41.831**			**20.036**			**61.868**			**149.117**

Sl. No.	Name of the Component	Rangareddy									Charminar Circle Total		
		Amangal			Shamshabad			Rangareddy District Total					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy		Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22		23	24	25	26
II	**Artificial Regeneration/ Afforestation of degraded forests:-**												
1	**Barren Hill Afforestation:-**												
	RF Blocks												
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000	0	0.448	0.000	0	0.448	0.000
b	2nd year maint of Plantations raised during 2022-23		0.301	0.000		0.301	0.000	0		0.000	0		0.000
	Urban Blocks												
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000	0		0.000	0		0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**												
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	303232	5.25	15.920	708812	5.25	37.213	1012044	5.25	53.132	2048428	5.25	107.542
	IN Reserve Forests												
a(i)	Raising of plantation in 2024 season												
	SMM (Raising)	50	0.859	42.950	0	0.859	0.000	50	0.859	42.950	90	0.859	77.310
	LI	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000	30	0.594	17.820
a(ii)	Advance cum Raising of plantation in 2024 season												
	SMM (Advance cum Raising)	0	1.217	0.000		1.217	0.000	0	1.217	0.000	0	1.217	0.000
	LI	0	1.127	0.000	60	1.127	67.620	60	1.127	67.620	60	1.127	67.620
b	1st year maintenance												
	SMM	166	0.432	71.712		0.432	0.000	166	0.432	71.712	306	0.432	132.192
	LI		0.467	0.000		0.467	0.000	0	0.467	0.000	55	0.467	25.685
c	2nd year maintenance												
	SMM	150	0.3	45.000	250	0.3	75.000	400	0.3	120.000	610	0.3	183.000
	LI	0	0.319	0.000	3	0.319	0.957	3	0.319	0.957	73	0.319	23.287
d	**Advance operations**												
	i) Advance operations for 2025 planting												
	SMM		0.358	0.000	100	0.358	35.800	100	0.358	35.800	155	0.358	55.490
	LI		0.533	0.000		0.533	0.000	0	0.533	0.000	0	0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	65772	4.6	3.026	58012	4.6	2.669	123784	4.6	5.694	259293	4.6	11.927
	ii.Raising of nursery for 2025 Planting	0	9.85	0.000	0	9.85	0.000	0	9.85	0.000	181925	9.85	17.920
	Urban Blocks												
a	1st year maintenance												
	SMM		0.432	0.000	50	0.432	21.600	50	0.432	21.600	50	0.432	21.600
	LI		0.467	0.000	30	0.467	14.010	30	0.467	14.010	62	0.467	28.954
b	2nd year maintenance												
	SMM	0	0.3	0.000	0	0.3	0.000	0	0.3	0.000	280.24	0.3	84.072
	LI	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000
	Sub Total Of AR :			**178.607**			**254.868**			**433.475**			**854.420**
	Grand Total of I&II (80%) :			**220.438**			**274.904**			**495.343**			**1003.536**

Annexure-III (E)

04-NPV-Natural Forest Management component for the year 2024-25 of Jogulamba Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Mahabubnagar District			Narayanpet District			Wanaparthy District		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12
	Permissiable activitiies under 80%										
I	**Management of degraded forests :-**										
	RF Blocks other than Urban Blocks										
A	**Rejuvenation of degraded forests (ANR)**										
	3rd Year Operations of 2021-22 area										
i	2nd year maint of Gap Planting	Ha	0.000	0.070	0.000	95.000	0.070	6.650	125.500	0.070	8.785
ii	2nd year maint of Bamboo Plantation along nalas	Km	39.030	0.055	2.147	8.500	0.055	0.468	22.000	0.055	1.210
	2nd year Operations of 2022-23 area										
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km		0.0704	0.000		0.0704	0.000	8.000	0.0704	0.563
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000	50.000	0.143	7.150	10.000	0.143	1.430
	1st year operations of 2023-24 area										
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound										
a	Revisit	Km		0.313	0.000		0.313	0.000	6.000	0.313	1.878
B	**Bamboo plantation along nalas**										
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos	130000	2.74	3.562		2.74	0.000	17200	2.74	0.471
b	Raising of Bamboo plantation along nalas (raising)	Km		0.1166	0.000		0.1166	0.000	16.000	0.1166	1.866
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**										
a	Maint of nursery for 2024 planting(April to Aug,2024)-4"x7"	Nos	39000	1.805	0.704	60000	1.805	1.083	23000	1.805	0.415
E	**Advance Operations (Zero Year) (2024-25 new area)**										
ii	Creation of Fire Lines	Km	18.000	0.1067	1.921	11.000	0.1067	1.174	6.000	0.1067	0.640
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos	20000	2.03	0.406		2.03	0.000	6000	2.03	0.122
	Sub total of RF Blocks				**8.739**			**16.524**			**17.380**
G	**Treatment of Urban Forest Blocks**										
	ANR										
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos	38000	5.25	1.995		5.25	0.000		5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000		0.143	0.000		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha		0.07	0.000		0.07	0.000		0.07	0.000
	Sub total of Urban Blocks Blocks				**1.995**			**0.000**			**0.000**
	Sub-Total of -I				**10.734**			**16.524**			**17.380**

Sl. No.	Name of the Component	Unit	Mahabubnagar District			Narayanpet District			Wanaparthy District		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12
II	**Artificial Regeneration/ Afforestation of degraded forests:-**										
1	**Barren Hill Afforestation:-**										
	RF Blocks										
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Ha	53.960	0.301	16.242	20.000	0.301	6.020	10.000	0.301	3.010
	Urban Blocks										
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**										
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos	330000	5.25	17.325	100000	5.25	5.250	73119	5.25	3.839
	IN Reserve Forests										
a(i)	Raising of plantation in 2024 season										
	SMM (Raising)	Ha	20.000	0.859	17.180	10.000	0.859	8.590	10.000	0.859	8.590
	LI	Ha	20.000	0.594	11.880	0.000	0.594	0.000	10.000	0.594	5.940
a(ii)	Advance cum Raising of plantation in 2024 season										
	SMM (Advance cum Raising)		60.000	1.217	73.020	0.000	1.217	0.000	0.000	1.217	0.000
	LI		10.000	1.127	11.270	0.000	1.127	0.000	0.000	1.127	0.000
b	1st year maintenance										
	SMM	Ha	60.000	0.432	25.920		0.432	0.000	50.000	0.432	21.600
	LI	Ha	80.000	0.467	37.360		0.467	0.000	13.000	0.467	6.071
c	2nd year maintenance										
	SMM	Ha	34.500	0.3	10.350	10.000	0.3	3.000	40.000	0.3	12.000
	LI	Ha	180.000	0.319	57.420	0.000	0.319	0.000	13.500	0.319	4.307
d	**Advance operations**										
	i) Advance operations for 2025 planting										
	SMM	Ha	90.000	0.358	32.220	10.000	0.358	3.580	50.000	0.358	17.900
	LI	Ha	10.000	0.533	5.330		0.533	0.000	30.000	0.533	15.990
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	55600	4.6	2.558	63500	4.6	2.921	8489	4.6	0.390
	ii.Raising of nursery for 2025 Planting	Nos	0	9.85	0.000	13350	9.85	1.315	106800	9.85	10.520
	Urban Blocks										
a	1st year maintenance										
	SMM	Ha		0.432	0.000		0.432	0.000		0.432	0.000
	LI	Ha		0.467	0.000		0.467	0.000		0.467	0.000
b	2nd year maintenance										
	SMM	Ha		0.3	0.000		0.3	0.000	28.500	0.3	8.550
	LI	Ha		0.319	0.000		0.319	0.000		0.319	0.000
	Sub Total Of AR :				**318.075**			**30.676**			**118.707**
	Grand Total of I&II (80%) :				**328.809**			**47.200**			**136.087**

04-N

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	J.Gadwal District			Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	13	14	15	16	17	18
	Permissiable activitiies under 80%						
I	**Management of degraded forests :-**						
	RF Blocks other than Urban Blocks						
A	**Rejuvenation of degraded forests (ANR)**						
	3rd Year Operations of 2021-22 area						
i	2nd year maint of Gap Planting	0.000	0.070	0.000	220.500	0.07	15.435
ii	2nd year maint of Bamboo Plantation along nalas	0.000	0.055	0.000	69.530	0.055	3.824
	2nd year Operations of 2022-23 area						
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24		0.0704	0.000	8.000	0.0704	0.563
ii	1st year maint of Gap plantations raised during the year 2023-24		0.143	0.000	60.000	0.143	8.580
	1st year operations of 2023-24 area						
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound						
a	Revisit		0.313	0.000	6.000	0.313	1.878
B	**Bamboo plantation along nalas**						
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS		2.74	0.000	147200	2.74	4.033
b	Raising of Bamboo plantation along nalas (raising)	5.000	0.1166	0.583	21.000	0.1166	2.449
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**						
a	Maint of nursery for 2024 planting(April to Aug,2024)-4"x7"		1.805	0.000	122000	1.805	2.202
E	**Advance Operations (Zero Year) (2024-25 new area)**						
ii	Creation of Fire Lines	2.000	0.1067	0.213	37.000	0.1067	3.948
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	0	2.03	0.000	26000	2.03	0.528
	Sub total of RF Blocks			**0.796**			**43.440**
G	**Treatment of Urban Forest Blocks**						
	ANR						
a	Maint of nursery for 2024 planting(April to Aug,2024)		5.25	0.000	38000	5.25	1.995
c	1st year maint of Gap plantations raised during the year 2023-24		0.143	0.000	0	0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23		0.07	0.000	0	0.07	0.000
	Sub total of Urban Blocks Blocks			**0.000**			**1.995**
	Sub-Total of -I			**0.796**	**0**		**45.435**

Sl. No.	Name of the Component	J.Gadwal District			Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	13	14	15	16	17	18
II	**Artificial Regeneration/ Afforestation of degraded forests:-**						
1	**Barren Hill Afforestation:-**						
	RF Blocks						
a	1st year maintenance raised during 2023-24		0.448	0.000	0.000	0.448	0.000
b	2nd year maint of Plantations raised during 2022-23		0.301	0.000	83.960	0.301	25.272
	Urban Blocks						
a	1st year maintenance raised during 2023-24		0.448	0.000			
2	**Non-Teak Secondary Hardwood species Plantations:-**						
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	54060	5.25	2.838	557179	5.25	29.252
	IN Reserve Forests						
a(i)	Raising of plantation in 2024 season						
	SMM (Raising)	10.000	0.859	8.590	50.000	0.859	42.950
	LI	0.000	0.594	0.000	30.000	0.594	17.820
a(ii)	Advance cum Raising of plantation in 2024 season						
	SMM (Advance cum Raising)	0.000	1.217	0.000	60.000	1.217	73.020
	LI	0.000	1.127	0.000	10.000	1.127	11.270
b	1st year maintenance						
	SMM	40.000	0.432	17.280	150.000	0.432	64.800
	LI		0.467	0.000	93.000	0.467	43.431
c	2nd year maintenance						
	SMM	40.000	0.3	12.000	124.500	0.3	37.350
	LI	0.000	0.319	0.000	193.500	0.319	61.727
d	**Advance operations**						
	i) Advance operations for 2025 planting						
	SMM	30.000	0.358	10.740	180.000	0.358	64.440
	LI		0.533	0.000	40.000	0.533	21.320
	Maintenance of left over stock from Sep,2024 to March,2025	20660	4.6	0.950	148249	4.6	6.819
	ii.Raising of nursery for 2025 Planting	40050	9.85	3.945	160200	9.85	15.780
	Urban Blocks						
a	1st year maintenance						
	SMM		0.432	0.000	0	0.432	0.000
	LI		0.467	0.000	0	0.467	0.000
b	2nd year maintenance						
	SMM		0.3	0.000	28.500	0.3	8.550
	LI		0.319	0.000	0.000	0.319	0.000
	Sub Total Of AR :			**56.343**			**523.801**
	Grand Total of I&II (80%) :			**57.140**			**569.236**

Annexure-III (F)

04-NPV-Natural Forest Management component for the year 2024-25 of Kaleshwaram Circle

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Unit	District						Jayashankaar District Total			Peddapally District Total		
			Bhupalpally Division			Mahadevpur Division								
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 80%													
I	**Management of degraded forests :-**													
	RF Blocks other than Urban Blocks													
A	**Rejuvenation of degraded forests (ANR)**													
	3rd Year Operations of 2021-22 area													
i	2nd year maint of Gap Planting	Ha	50.00	0.070	3.500	40.00	0.070	2.800	90.00	0.07	6.300	80	0.070	5.600
ii	2nd year maint of Bamboo Plantation along nalas	Km	50.00	0.055	2.750	20.00	0.055	1.100	70.00	0.055	3.850	50	0.055	2.750
	2nd year Operations of 2022-23 area													
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km	30.00	0.0704	2.112	30.00	0.0704	2.112	60.00	0.0704	4.224	20	0.0704	1.408
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha	10.00	0.143	1.430	20.00	0.143	2.860	30.00	0.143	4.290	50	0.143	7.150
	1st year operations of 2023-24 area													
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound													
a	Revisit	Km	0	0.313	0.000		0.313	0.000	0	0.313	0.000		0.313	0.000
B	**Bamboo plantation along nalas**													
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos	600	2.74	0.016		2.74	0.000	600	2.74	0.016		2.74	0.000
b	Raising of Bamboo plantation along nalas (raising)	Km	0	0.1166	0.000		0.1166	0.000	0	0.1166	0.000		0.1166	0.000
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**													
a	Maint of nursery for 2024 planting(April to Aug,2024)-4"x7"	Nos	19000	1.805	0.343		1.805	0.000	19000	1.805	0.343	24800	1.805	0.448
E	**Advance Operations (Zero Year) (2024-25 new area)**													
ii	Creation of Fire Lines	Km	0	0.1067	0.000		0.1067	0.000	0	0.1067	0.000		0.1067	0.000
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos	0	2.03	0.000		2.03	0.000	0	2.03	0.000		2.03	0.000
	Sub total of RF Blocks				**10.151**			**8.872**			**19.023**			**17.356**
G	**Treatment of Urban Forest Blocks**													
	ANR													
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos	0	5.25	0.000	0	5.25	0.000	0	5.25	0.000		5.25	0.000
c	1st year maint of Gap plantations raised during the year 20	Ha	0	0.143	0.000		0.143	0.000	0	0.143	0.000		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha	0	0.07	0.000		0.07	0.000	0	0.07	0.000		0.07	0.000
	Sub total of Urban Blocks Blocks				**0.000**	0		**0.000**			**0.000**			**0.000**
	Sub-Total of -I				**10.151**			**8.872**			**19.023**			**17.356**

Sl. No.	Name of the Component	Unit	District						Jayashankaar District Total			Peddapally District Total		
			Bhupalpally Division			Mahadevpur Division								
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II	**Artificial Regeneration/ Afforestation of degraded forests:-**													
1	**Barren Hill Afforestation:-**													
	RF Blocks													
a	1st year maintenance raised during 2023-24	Ha	0	0.448	0.000		0.448	0.000	0	0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Ha	0	0.301	0.000		0.301	0.000	0		0.000		0.301	0.000
	Urban Blocks													
a	1st year maintenance raised during 2023-24	Ha	0	0.448	0.000		0.448	0.000	0		0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**													
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos	104700	5.25	5.497	162000	5.25	8.505	266700	5.25	14.002	170000	5.25	8.925
	IN Reserve Forests													
a(i)	Raising of plantation in 2024 season													
	SMM (Raising)	Ha	0.00	0.859	0.000	0.00	0.859	0.000	0	0.859	0.000	10	0.859	8.590
	LI	Ha	20.00	0.594	11.880	20.00	0.594	11.880	40	0.594	23.760	0	0.594	0.000
a(ii)	Advance cum Raising of plantation in 2024 season													
	SMM (Advance cum Raising)	Ha	0.00	1.217	0.000	0.00	1.217	0.000	0	1.217	0.000	0	1.217	0.000
	LI	Ha	0.00	1.127	0.000	0.00	1.127	0.000	0	1.127	0.000	0	1.127	0.000
b	1st year maintenance													
	SMM	Ha	40.00	0.432	17.280	33.00	0.432	14.256	73	0.432	31.536	40	0.432	17.280
	LI	Ha	10.00	0.467	4.670	7.00	0.467	3.269	17	0.467	7.939	30	0.467	14.010
c	2nd year maintenance													
	SMM	Ha	0.00	0.3	0.000	100.00	0.3	30.000	100	0.3	30.000	20	0.3	6.000
	LI	Ha	0	0.319	0.000	0.00	0.319	0.000	0	0.319	0.000	30	0.319	9.570
d	**Advance operations**													
	i) Advance operations for 2025 planting													
	SMM	Ha	0	0.358	0.000	10.00	0.358	3.580	10	0.358	3.580		0.358	0.000
	LI	Ha	0	0.533	0.000	0.00	0.533	0.000	0	0.533	0.000		0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	44100	4.6	2.029	51400	4.6	2.364	95500	4.6	4.393	61800	4.6	2.843
	ii.Raising of nursery for 2025 Planting	Nos	0	9.85	0.000	13350	9.85	1.315	13350	9.85	1.315	0	9.85	0.000
	Urban Blocks													
a	1st year maintenance													
	SMM	Ha	0	0.432	0.000		0.432	0.000	0	0.432	0.000		0.432	0.000
	LI	Ha	0	0.467	0.000		0.467	0.000	0	0.467	0.000		0.467	0.000
b	2nd year maintenance													
	SMM	Ha	0	0.3	0.000		0.3	0.000	0	0.3	0.000		0.3	0.000
	LI	Ha	0	0.319	0.000		0.319	0.000	0	0.319	0.000		0.319	0.000
	Sub Total Of AR :				**41.355**			**75.169**			**116.525**			**67.218**
	Grand Total of I&II (80%) :				**51.507**			**84.041**			**135.548**			**84.573**

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Sl. No.	Name of the Component	Mulugu District											
		Mulugu Division			Tadvai Division			Venkatapuram Division			WLM Eturnagaram Division		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27
	Permissiable activitiies under 80%												
I	**Management of degraded forests :-**												
	RF Blocks other than Urban Blocks												
A	**Rejuvenation of degraded forests (ANR)**												
	3rd Year Operations of 2021-22 area												
i	2nd year maint of Gap Planting	30.00	0.070	2.100	30.00	0.070	2.100	30.00	0.070	2.100	20.00	0.070	1.400
ii	2nd year maint of Bamboo Plantation along nalas	30.00	0.055	1.650	0.00	0.055	0.000	30.00	0.055	1.650	20.00	0.055	1.100
	2nd year Operations of 2022-23 area												
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	20.000	0.0704	1.408	20.000	0.0704	1.408	20.000	0.0704	1.408	20.000	0.0704	1.408
ii	1st year maint of Gap plantations raised during the year 2023-24	10.000	0.143	1.430		0.143	0.000	0.000	0.143	0.000	0.000	0.143	0.000
	1st year operations of 2023-24 area												
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound												
a	Revisit		0.313	0.000		0.313	0.000		0.313	0.000		0.313	0.000
B	**Bamboo plantation along nalas**												
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS		2.74	0.000		2.74	0.000		2.74	0.000		2.74	0.000
b	Raising of Bamboo plantation along nalas (raising)		0.1166	0.000		0.1166	0.000		0.1166	0.000		0.1166	0.000
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**												
a	Maint of nursery for 2024 planting(April to Aug,2024)-4"x7"	70000	1.805	1.264	29000	1.805	0.523	25000	1.805	0.451	19000	1.805	0.343
E	**Advance Operations (Zero Year) (2024-25 new area)**												
ii	Creation of Fire Lines	20.00	0.1067	2.134	45.00	0.1067	4.802	45	0.1067	4.802		0.1067	0.000
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)		2.03	0.000		2.03	0.000		2.03	0.000		2.03	0.000
	Sub total of RF Blocks			**9.986**			**8.833**			**10.411**			**4.251**
G	**Treatment of Urban Forest Blocks**												
	ANR												
a	Maint of nursery for 2024 planting(April to Aug,2024)		5.25	0.000		5.25	0.000		5.25	0.000		5.25	0.000
c	1st year maint of Gap plantations raised during the year 20		0.143	0.000		0.143	0.000		0.143	0.000	15	0.143	2.145
d	2nd year maint of Gap plantations raised during 2022-23		0.07	0.000		0.07	0.000		0.07	0.000		0.07	0.000
	Sub total of Urban Blocks Blocks			**0.000**			**0.000**			**0.000**			**2.145**
	Sub-Total of -I			**9.986**			**8.833**			**10.411**			**6.396**

Sl. No.	Name of the Component	Mulugu District											
		Mulugu Division			Tadvai Division			Venkatapuram Division			WLM Eturnagaram Division		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27
II	**Artificial Regeneration/ Afforestation of degraded forests:-**												
1	**Barren Hill Afforestation:-**												
	RF Blocks												
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23		0.301	0.000		0.301	0.000		0.301	0.000		0.301	0.000
	Urban Blocks												
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**												
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	103000	5.25	5.408	71000	5.25	3.728	0	5.25	0.000	168704	5.25	8.857
	IN Reserve Forests												
a(i)	Raising of plantation in 2024 season												
	SMM (Raising)	0.00	0.859	0.000	0.00	0.859	0.000	0.00	0.859	0.000	0.00	0.859	0.000
	LI	10.00	0.594	5.940	10.00	0.594	5.940	10.00	0.594	5.940	20.00	0.594	11.880
a(ii)	Advance cum Raising of plantation in 2024 season												
	SMM (Advance cum Raising)	0.00	1.217	0.000	0.00	1.217	0.000	0.00	1.217	0.000	0.00	1.217	0.000
	LI	0.00	1.127	0.000	0.00	1.127	0.000	0.00	1.127	0.000	0.00	1.127	0.000
b	1st year maintenance												
	SMM		0.432	0.000	5.00	0.432	2.160		0.432	0.000	15.00	0.432	6.480
	LI	10.00	0.467	4.670	10.00	0.467	4.670	20.00	0.467	9.340	15.00	0.467	7.005
c	2nd year maintenance												
	SMM	0.00	0.3	0.000	0.00	0.3	0.000	0.00	0.3	0.000	2.00	0.3	0.600
	LI	0.00	0.319	0.000	0.00	0.319	0.000	0.00	0.319	0.000	0.00	0.319	0.000
d	**Advance operations**												
	i) Advance operations for 2025 planting												
	SMM		0.358	0.000		0.358	0.000	60.00	0.358	21.480	100.00	0.358	35.800
	LI	10.00	0.533	5.330	30.00	0.533	15.990	20.00	0.533	10.660	20.00	0.533	10.660
	Maintenance of left over stock from Sep,2024 to March,2025	75800	4.6	3.487	18150	4.6	0.835	0	4.6	0.000	62754	4.6	2.887
	ii.Raising of nursery for 2025 Planting	13350	9.85	1.315	40050	9.85	3.945	0	9.85	0.000	133300	9.85	13.130
	Urban Blocks												
a	1st year maintenance												
	SMM		0.432	0.000		0.432	0.000		0.432	0.000		0.432	0.000
	LI		0.467	0.000		0.467	0.000		0.467	0.000		0.467	0.000
b	2nd year maintenance												
	SMM		0.3	0.000		0.3	0.000		0.3	0.000		0.3	0.000
	LI		0.319	0.000		0.319	0.000		0.319	0.000		0.319	0.000
	Sub Total Of AR :			**26.149**			**37.267**			**47.420**			**97.299**
	Grand Total of I&II (80%) :			**36.135**			**46.100**			**57.831**			**103.695**

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Sl. No.	Name of the Component	Mulugu District Total			Kaleshwaram Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	28	29	30	31	32	33
	Permissiable activitiies under 80%						
I	**Management of degraded forests :-**						
	RF Blocks other than Urban Blocks						
A	**Rejuvenation of degraded forests (ANR)**						
	3rd Year Operations of 2021-22 area						
i	2nd year maint of Gap Planting	110.000	0.07	7.700	280.00	0.07	19.60
ii	2nd year maint of Bamboo Plantation along nalas	80.000	0.055	4.400	200.00	0.055	11.00
	2nd year Operations of 2022-23 area						
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	80.000	0.0704	5.632	160.00	0.0704	11.26
ii	1st year maint of Gap plantations raised during the year 2023-24	10.000	0.143	1.430	90.00	0.143	12.87
	1st year operations of 2023-24 area						
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound						
a	Revisit	0.000	0.313	0.000	0.00	0.313	0.00
B	**Bamboo plantation along nalas**						
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	0.000	2.74	0.000	600	2.74	0.02
b	Raising of Bamboo plantation along nalas (raising)	0.000	0.1166	0.000	0.00	0.1166	0.00
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**						
a	Maint of nursery for 2024 planting(April to Aug,2024)-4"x7"	143000	1.805	2.581	186800	1.805	3.37
E	**Advance Operations (Zero Year) (2024-25 new area)**						
ii	Creation of Fire Lines	110.000	0.1067	11.737	110	0.1067	11.74
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	0.000	2.03	0.000	0	2.03	0.00
	Sub total of RF Blocks			**33.480**			**69.859**
G	**Treatment of Urban Forest Blocks**						
	ANR						
a	Maint of nursery for 2024 planting(April to Aug,2024)	0.000	5.25	0.000	0.00	5.25	0.00
c	1st year maint of Gap plantations raised during the year 20	15.000	0.143	2.145	15.00	0.143	2.15
d	2nd year maint of Gap plantations raised during 2022-23	0.000	0.07	0.000	0.00	0.07	0.00
	Sub total of Urban Blocks Blocks			**2.14500**	**0.00**		**2.15**
	Sub-Total of -I			**35.625**	**0.00**		**72.00**

Sl. No.	Name of the Component	Mulugu District Total			Kaleshwaram Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	28	29	30	31	32	33
II	**Artificial Regeneration/ Afforestation of degraded forests:-**						
1	**Barren Hill Afforestation:-**						
	RF Blocks						
a	1st year maintenance raised during 2023-24	0.000	0.448	0.000	0.00	0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	0.000	0.301	0.000	0.00	0.301	0.00
	Urban Blocks						
a	1st year maintenance raised during 2023-24	0.000	0.448	0.000	0.00	0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**						
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	342704	5.25	17.992	779404	5.25	40.919
	IN Reserve Forests						
a(i)	Raising of plantation in 2024 season						
	SMM (Raising)	0.000	0.859	0.000	10.00	0.859	8.590
	LI	50.000	0.594	29.700	90.00	0.594	53.460
a(ii)	Advance cum Raising of plantation in 2024 season						
	SMM (Advance cum Raising)	0.000	1.217	0.000	0.00	1.217	0.000
	LI	0.000	1.127	0.000	0.00	1.127	0.000
b	1st year maintenance						
	SMM	20.000	0.432	8.640	133.00	0.432	57.456
	LI	55.000	0.467	25.685	102.00	0.467	47.634
c	2nd year maintenance						
	SMM	2.000	0.3	0.600	122.00	0.3	36.600
	LI	0.000	0.319	0.000	30.00	0.319	9.570
d	**Advance operations**						
	i) Advance operations for 2025 planting						
	SMM	160.000	0.358	57.280	170.00	0.358	60.860
	LI	80.000	0.533	42.640	80.00	0.533	42.640
	Maintenance of left over stock from Sep,2024 to March,2025	156704	4.6	7.208	314004	4.6	14.444
	ii.Raising of nursery for 2025 Planting	186700	9.85	18.390	200050	9.85	19.705
	Urban Blocks						
a	1st year maintenance						
	SMM	0.000	0.432	0.000	0.00	0.432	0.000
	LI	0.000	0.467	0.000	0.00	0.467	0.000
b	2nd year maintenance						
	SMM	0.000	0.3	0.000	0.00	0.3	0.000
	LI	0.000	0.319	0.000	0.00	0.319	0.000
	Sub Total Of AR :			**208.135**			**391.878**
	Grand Total of I&II (80%) :			**243.760**			**463.882**

Annexure-III (G)

04-NPV-Natural Forest Management component for the year 2024-25 - Kawal Tiger Reserve, Mancherial

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Sl. No.	Name of the Component	Unit	Jannaram			Mancherial			Chennur			Bellampally		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6.000	7	8	9.000	7	8	9.000	7	8	9.000
	Permissiable activitiies under 80%													
I	**Management of degraded forests :-**													
	RF Blocks other than Urban Blocks													
A	**Rejuvenation of degraded forests (ANR)**													
	3rd Year Operations of 2021-22 area													
i	2nd year maint of Gap Planting	Ha	0.00	0.070	0.000	50	0.070	3.500	41	0.070	2.870	20	0.070	1.400
ii	2nd year maint of Bamboo Plantation along nalas	Km	0.00	0.055	0.000	50	0.055	2.750	150	0.055	8.250	15	0.055	0.825
	2nd year Operations of 2022-23 area													
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km		0.0704	0.000	30	0.0704	2.112	60	0.0704	4.224	25	0.0704	1.760
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000	20	0.143	2.860	50	0.143	7.150	30	0.143	4.290
	1st year operations of 2023-24 area													
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound													
a	Revisit	Km	0.00	0.313	0.000		0.313	0.000	0	0.313	0.000		0.313	0.000
B	**Bamboo plantation along nalas**													
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos		2.74	0.000		2.74	0.000	0	2.74	0.000		2.74	0.000
b	Raising of Bamboo plantation along nalas (raising)	Km		0.1166	0.000		0.1166	0.000	0	0.1166	0.000		0.1166	0.000
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**													
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	Nos	22000	1.805	0.397	16100	1.805	0.291	80000	1.805	1.444	0	1.805	0.000
E	**Advance Operations (Zero Year) (2024-25 new area)**													
ii	Creation of Fire Lines	Km		0.1067	0.000		0.1067	0.000		0.1067	0.000		0.1067	0.000
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos		2.03	0.000		2.03	0.000		2.03	0.000		2.03	0.000
	Sub total of RF Blocks				**0.397**			**11.513**			**23.938**			**8.275**
G	**Treatment of Urban Forest Blocks**													
	ANR													
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos		5.25	0.000		5.25	0.000		5.25	0.000		5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24	Ha		0.143	0.000		0.143	0.000		0.143	0.000		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha		0.07	0.000	38.18	0.07	2.673	11	0.07	0.770	10	0.07	0.700
	Sub total of Urban Blocks Blocks				**0.000**			**2.673**			**0.770**			**0.700**
	Sub-Total of -I				**0.397**			**14.185**			**24.708**			**8.975**

Sl. No.	Name of the Component	Unit	Jannaram			Mancherial			Chennur			Bellampally		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6.000	7	8	9.000	7	8	9.000	7	8	9.000
II	**Artificial Regeneration/ Afforestation of degraded forests:-**													
1	**Barren Hill Afforestation:-**													
	RF Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Ha		0.301	0.000		0.301	0.000		0.301	0.000		0.301	0.000
	Urban Blocks													
a	1st year maintenance raised during 2023-24	Ha		0.448	0.000		0.448	0.000		0.448	0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**													
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos	17500	5.25	0.919	22750	5.25	1.194	106813	5.25	5.608	51100	5.25	2.683
	IN Reserve Forests													
a(i)	Raising of plantation in 2024 season													
	SMM (Raising)	Ha	0.00	0.859	0.000	10	0.859	8.590	20	0.859	17.180	10	0.859	8.590
	LI	Ha	0.00	0.594	0.000	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000
a(ii)	Advance cum Raising of plantation in 2024 season													
	SMM (Advance cum Raising)	Ha	0.00	1.217	0.000	0	1.217	0.000	0	1.217	0.000	0	1.217	0.000
	LI	Ha	0.00	1.127	0.000	0	1.127	0.000	0	1.127	0.000	0	1.127	0.000
b	1st year maintenance													
	SMM	Ha	0.00	0.432	0.000	80	0.432	34.560	128	0.432	55.296	120	0.432	51.840
	LI	Ha	0.00	0.467	0.000		0.467	0.000	110	0.467	51.370	0	0.467	0.000
c	2nd year maintenance													
	SMM	Ha	0.00	0.3	0.000	70	0.3	21.000	130	0.3	39.000	160	0.3	48.000
	LI	Ha	0.00	0.319	0.000	170	0.319	54.230	150	0.319	47.850	10	0.319	3.190
d	**Advance operations**													
	i) Advance operations for 2025 planting													
	SMM	Ha		0.358	0.000		0.358	0.000	30	0.358	10.740	0	0.358	0.000
	LI	Ha		0.533	0.000		0.533	0.000		0.533	0.000	0	0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000
	ii.Raising of nursery for 2025 Planting	Nos	0.00	9.85	0.000	0	9.85	0.000	0	9.85	0.000	0	9.85	0.000
	Urban Blocks													
a	1st year maintenance													
	SMM	Ha		0.432	0.000		0.432	0.000		0.432	0.000	0	0.432	0.000
	LI	Ha		0.467	0.000		0.467	0.000		0.467	0.000	0	0.467	0.000
b	2nd year maintenance													
	SMM	Ha		0.3	0.000	3.5	0.3	1.050		0.3	0.000	0	0.3	0.000
	LI	Ha		0.319	0.000		0.319	0.000		0.319	0.000	0	0.319	0.000
	Sub Total Of AR :				**0.919**			**120.624**			**227.044**			**114.303**
	Grand Total of I&II (80%) :				**1.316**			**134.810**			**251.752**			**123.278**

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Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Mancherial District Total			Asifabad			Kagaznagar			KB Asifabad Dist Total:		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	7	8	9.000	7	8	9.000	7	8	9.000	7	8	9.000
	Permissiable activitiies under 80%												
I	**Management of degraded forests :-**												
	RF Blocks other than Urban Blocks												
A	**Rejuvenation of degraded forests (ANR)**												
	3rd Year Operations of 2021-22 area												
i	2nd year maint of Gap Planting	111	0.070	7.770	100	0.070	7.000	100	0.070	7.000	200	0.07	14
ii	2nd year maint of Bamboo Plantation along nalas	215	0.055	11.825	20	0.055	1.100	8	0.055	0.440	28	0.055	1.54
	2nd year Operations of 2022-23 area												
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	115	0.0704	8.096	50	0.0704	3.520	20	0.0704	1.408	70	0.0704	4.928
ii	1st year maint of Gap plantations raised during the year 2023-24	100	0.143	14.300	50	0.143	7.150	54	0.143	7.722	104	0.143	14.872
	1st year operations of 2023-24 area												
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound												
a	Revisit	0	0.313	0.000	0	0.313	0.000	0	0.313	0.000	0	0.313	0
B	**Bamboo plantation along nalas**												
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	0	2.74	0.000	0	2.74	0.000	6474	2.74	0.177	6474	2.74	0.1773876
b	Raising of Bamboo plantation along nalas (raising)	0	0.1166	0.000	0	0.1166	0.000	0	0.1166	0.000	0	0.1166	0
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**												
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	118100	1.805	2.132	200000	1.805	3.610	154375	1.805	2.786	354375	1.805	6.396
E	**Advance Operations (Zero Year) (2024-25 new area)**												
ii	Creation of Fire Lines	0	0.1067	0.000	0	0.1067	0.000	0	0.1067	0.000	0	0.1067	0
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	0	2.03	0.000	0	2.03	0.000	0	2.03	0.000	0	2.03	0
	Sub total of RF Blocks			**44.123**			**22.380**			**19.534**			**41.914**
G	**Treatment of Urban Forest Blocks**												
	ANR												
a	Maint of nursery for 2024 planting(April to Aug,2024)	0		0.000		5.25	0.000		5.25	0.000	0		0
c	1st year maint of Gap plantations raised during the year 2023-24	0	0.448	0.000		0.143	0.000		0.143	0.000	0	0.448	0
d	2nd year maint of Gap plantations raised during 2022-23	59.18	0.07	4.143		0.07	0.000		0.07	0.000	0	0.301	0
	Sub total of Urban Blocks Blocks	**0**		**4.143**			**0.000**			**0.000**	**0.000**		**0.000**
	Sub-Total of -I			**48.265**			**22.380**			**19.534**	**0.000**		**41.914**

Sl. No.	Name of the Component	Mancherial District Total			Asifabad			Kagaznagar			KB Asifabad Dist Total:		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	7	8	9.000	7	8	9.000	7	8	9.000	7	8	9.000
II	**Artificial Regeneration/ Afforestation of degraded forests:-**												
1	**Barren Hill Afforestation:-**												
	RF Blocks												
a	1st year maintenance raised during 2023-24	0	0.448	0.000		0.448	0.000		0.448	0.000	0	0.448	0
b	2nd year maint of Plantations raised during 2022-23	0		0.000		0.301	0.000		0.301	0.000	0		0
	Urban Blocks												
a	1st year maintenance raised during 2023-24	0		0.000		0.448	0.000		0.448	0.000	0		0
2	**Non-Teak Secondary Hardwood species Plantations:-**												
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	198163	5.25	10.404	125500	5.25	6.589	212894	5.25	11.177	338394	5.25	17.766
	IN Reserve Forests												
a(i)	Raising of plantation in 2024 season												
	SMM (Raising)	40	0.859	34.360	10	0.859	8.590	10	0.859	8.590	20	0.859	17.180
	LI	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000
a(ii)	Advance cum Raising of plantation in 2024 season												
	SMM (Advance cum Raising)	0	1.217	0.000	0	1.217	0.000	0	1.217	0.000	0	1.217	0.000
	LI	0	1.127	0.000	0	1.127	0.000	0	1.127	0.000	0	1.127	0.000
b	1st year maintenance												
	SMM	328	0.432	141.696	70	0.432	30.240	120	0.432	51.840	190	0.432	82.080
	LI	110	0.467	51.370	0	0.467	0.000	0	0.467	0.000	0	0.467	0.000
c	2nd year maintenance												
	SMM	360	0.3	108.000	40	0.3	12.000	263	0.3	78.900	303	0.3	90.900
	LI	330	0.319	105.270	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000
d	**Advance operations**												
	i) Advance operations for 2025 planting												
	SMM	30	0.358	10.740	10	0.358	3.580	100	0.358	35.800	110	0.358	39.380
	LI	0	0.533	0.000	0	0.533	0.000	0	0.533	0.000	0	0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	0	4.6	0.000	27300	4.6	1.256	55337	4.6	2.546	82637	4.6	3.801
	ii.Raising of nursery for 2025 Planting	0	9.85	0.000	13350	9.85	1.315	0	9.85	0.000	13350	9.85	1.315
	Urban Blocks												
a	1st year maintenance												
	SMM	0	0.432	0.000	0	0.432	0.000	0	0.432	0.000	0	0.432	0.000
	LI	0	0.467	0.000	0	0.467	0.000	0	0.467	0.000	0	0.467	0.000
b	2nd year maintenance												
	SMM	3.5	0.3	1.050	0	0.3	0.000	0	0.3	0.000	0	0.3	0.000
	LI	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000
	Sub Total Of AR :			**462.890**			**63.570**			**188.852**			**252.422**
	Grand Total of I&II (80%) :			**511.155**			**85.950**			**208.386**			**294.336**

04-NPV-Natural

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Khanapur			Utnoor			KTR Circle Total:		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	7	8	9.000	7	8	9.000	7	8	9.000
	Permissiable activitiies under 80%									
I	**Management of degraded forests :-**									
	RF Blocks other than Urban Blocks									
A	**Rejuvenation of degraded forests (ANR)**									
	3rd Year Operations of 2021-22 area									
i	2nd year maint of Gap Planting	145	0.070	10.150	50	0.070	3.500	506	0.07	35.420
ii	2nd year maint of Bamboo Plantation along nalas	20	0.055	1.100	0	0.055	0.000	263	0.055	14.465
	2nd year Operations of 2022-23 area									
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	20	0.0704	1.408		0.0704	0.000	205	0.0704	14.432
ii	1st year maint of Gap plantations raised during the year 2023-24	18	0.143	2.574		0.143	0.000	222	0.143	31.746
	1st year operations of 2023-24 area									
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound									
a	Revisit	0	0.313	0.000	40	0.313	12.520	40	0.313	12.520
B	**Bamboo plantation along nalas**									
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	0	2.74	0.000		2.74	0.000	6474	2.74	0.177
b	Raising of Bamboo plantation along nalas (raising)	5	0.1166	0.583	70	0.1166	8.162	75	0.1166	8.745
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**									
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"		1.805	0.000		1.805	0.000	472475	1.805	8.528
E	**Advance Operations (Zero Year) (2024-25 new area)**									
ii	Creation of Fire Lines	21.2	0.1067	2.262		0.1067	0.000	21.2	0.1067	2.262
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)		2.03	0.000		2.03	0.000	0	2.03	0.000
	Sub total of RF Blocks			**18.077**			**24.182**			**128.296**
G	**Treatment of Urban Forest Blocks**									
	ANR									
a	Maint of nursery for 2024 planting(April to Aug,2024)	0	5.25	0.000		5.25	0.000	0	5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24	0	0.143	0.000		0.143	0.000	0	0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	0	0.07	0.000		0.07	0.000	59.18	0.07	4.143
	Sub total of Urban Blocks Blocks			**0.000**			**0.000**			**4.143**
	Sub-Total of -I			**18.077**			**24.182**			**132.438**

Sl. No.	Name of the Component	Khanapur			Utnoor			KTR Circle Total:		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	7	8	9.000	7	8	9.000	7	8	9.000
II	**Artificial Regeneration/ Afforestation of degraded forests:-**									
1	**Barren Hill Afforestation:-**									
	RF Blocks									
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000	0	0.448	0.000
b	2nd year maint of Plantations raised during 2022-23		0.301	0.000		0.301	0.000	0	0.301	0.000
	Urban Blocks									
a	1st year maintenance raised during 2023-24		0.448	0.000		0.448	0.000	0	0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**									
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	38000	5.25	1.995	130000	5.25	6.825	704557	5.25	36.989
	IN Reserve Forests									
a(i)	Raising of plantation in 2024 season									
	SMM (Raising)	0	0.859	0.000	0	0.859	0.000	60	0.859	51.540
	LI	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000
a(ii)	Advance cum Raising of plantation in 2024 season									
	SMM (Advance cum Raising)	0	1.217	0.000	0	1.217	0.000	0	1.217	0.000
	LI	0	1.127	0.000	50	1.127	56.350	50	1.127	56.350
b	1st year maintenance									
	SMM	0	0.432	0.000	0	0.432	0.000	518	0.432	223.776
	LI	0	0.467	0.000	60	0.467	28.020	170	0.467	79.390
c	2nd year maintenance									
	SMM	0	0.3	0.000	0	0.3	0.000	663	0.3	198.900
	LI	20	0.319	6.380	39.55	0.319	12.616	389.55	0.319	124.266
d	**Advance operations**									
	i) Advance operations for 2025 planting									
	SMM		0.358	0.000		0.358	0.000	140	0.358	50.120
	LI		0.533	0.000	80	0.533	42.640	80	0.533	42.640
	Maintenance of left over stock from Sep,2024 to March,2025	32420	4.6	1.491	6400	4.6	0.294	121457	4.6	5.587
	ii.Raising of nursery for 2025 Planting	0	9.85	0.000	0	9.85	0.000	13350	9.85	1.315
	Urban Blocks									
a	1st year maintenance									
	SMM		0.432	0.000		0.432	0.000	0	0.432	0.000
	LI		0.467	0.000		0.467	0.000	0	0.467	0.000
b	2nd year maintenance									
	SMM		0.3	0.000		0.3	0.000	3.5	0.3	1.050
	LI		0.319	0.000		0.319	0.000	0	0.319	0.000
	Sub Total Of AR :			**9.866**			**146.746**			**871.924**
	Grand Total of I&II (80%) :			**27.943**			**170.928**			**1004.362**

Annexure-III (H)

04-NPV-Natural Forest Management component for the year 2024-25 -RAJANNA CIRCLE

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Medak			Siddipet			Kamareddy Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12
	Permissiable activitiies under 80%										
I	**Management of degraded forests :-**										
	RF Blocks other than Urban Blocks										
A	**Rejuvenation of degraded forests (ANR)**										
	3rd Year Operations of 2021-22 area										
i	2nd year maint of Gap Planting	Ha	185	0.070	12.950	41	0.070	2.870	112.6	0.070	7.882
ii	2nd year maint of Bamboo Plantation along nalas	Ha	104	0.055	5.720	77	0.055	4.235	72	0.055	3.960
	2nd year Operations of 2022-23 area										
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Ha	15	0.0704	1.056	15.0000	0.0704	1.056	60	0.0704	4.224
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha	90	0.143	12.870	30.00	0.143	4.290	71	0.143	10.153
iii	**1st year operations of 2023-24 area**										
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound										
a	Revisit	Km	0	0.313	0.000		0.313	0.000		0.313	0.000
B	**Bamboo plantation along nalas**										
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos	84800	2.74	2.324	1500	2.74	0.041		2.74	0.000
b	Raising of Bamboo plantation along nalas (raising)	Ha	48	0.1166	5.597		0.1166	0.000		0.1166	0.000
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**										
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	Nos	225300	1.805	4.067	88500	1.805	1.597		1.805	0.000
E	**Advance Operations (Zero Year) (2024-25 new area)**										
ii	Creation of Fire Lines	Kms	93.5	0.1067	9.976	45	0.1067	4.802	42	0.1067	4.481
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos	0	2.03	0.000		2.03	0.000		2.03	0.000
	Sub total of RF Blocks				**54.559**			**18.891**			**30.700**
G	**Treatment of Urban Forest Blocks**										
	ANR										
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos		5.25	0.000	40000	5.25	2.100		5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24	Ha	141	0.143	20.163	100	0.143	14.300		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha	0	0.07	0.000	20	0.07	1.400	15	0.07	1.050
	Sub total of Urban Blocks Blocks				**20.163**			**17.800**			**1.050**
	Sub-Total of -I				**74.722**			**36.691**			**31.750**

Sl. No.	Name of the Component	Unit	Medak			Siddipet			Kamareddy Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12
II	**Artificial Regeneration/ Afforestation of degraded forests:-**										
1	**Barren Hill Afforestation:-**										
	RF Blocks	Ha	0								
a	1st year maintenance raised during 2023-24	Nos	0	0.448	0.000		0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Nos	0	0.301	0.000		0.301	0.000		0.301	0.000
	Urban Blocks	ha	0								
a	1st year maintenance raised during 2023-24	Ha	0	0.448	0.000		0.448	0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**										
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Ha	480020	5.25	25.201	81273	5.25	4.267	200000	5.25	10.500
	IN Reserve Forests										
a(i)	Raising of plantation in 2024 season										
	SMM (Raising)	Ha	20	0.859	17.180	0	0.859	0.000	10	0.859	8.590
	LI	Ha	0	0.594	0.000	0	0.594	0.000	10	0.594	5.940
a(ii)	Advance cum Raising of plantation in 2024 season										
	SMM (Advance cum Raising)	Ha	200	1.217	243.400	0	1.217	0.000	40	1.217	48.680
	LI	Ha	80	1.127	90.160	20	1.127	22.540	40	1.127	45.080
b	1st year maintenance										
	SMM	Ha	213	0.432	92.016	11	0.432	4.752	39	0.432	16.848
	LI	Ha	0	0.467	0.000	0	0.467	0.000	45.02	0.467	21.024
c	2nd year maintenance										
	SMM	Ha	356	0.3	106.800	22	0.3	6.600	0	0.3	0.000
	LI	Ha	0	0.319	0.000	0	0.319	0.000	120.09	0.319	38.309
d	**Advance operations**										
	i) Advance operations for 2025 planting										
	SMM	Ha	70	0.358	25.060	6	0.358	2.148	0	0.358	0.000
	LI	Ha	0	0.533	0.000		0.533	0.000	0	0.533	0.000
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000
	ii.Raising of nursery for 2025 Planting	Nos	33500	9.85	3.300	0.000	9.85	0.000	0.000	9.85	0.000
	Urban Blocks										
a	1st year maintenance										
	SMM	Ha		0.432	0.000	0	0.432	0.000		0.432	0.000
	LI	Ha		0.467	0.000	0	0.467	0.000		0.467	0.000
b	2nd year maintenance										
	SMM	Ha		0.3	0.000	30	0.3	9.000		0.3	0.000
	LI	Ha		0.319	0.000	0	0.319	0.000		0.319	0.000
	Sub Total Of AR :				**603.117**			**49.307**			**194.971**
	Grand Total of I&II (80%) :				**677.839**			**85.998**			**226.721**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Banswada Division			Kamareddy Dist Total			Rajanna Sircilla		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	13	14	15	10	11	12	13	14	15
	Permissiable activitiies under 80%									
I	**Management of degraded forests :-**									
	RF Blocks other than Urban Blocks									
A	**Rejuvenation of degraded forests (ANR)**									
	3rd Year Operations of 2021-22 area									
i	2nd year maint of Gap Planting	50.000	0.070	3.500	162.600	0.070	11.382	105.000	0.070	7.350
ii	2nd year maint of Bamboo Plantation along nalas	20.000	0.055	1.100	92.000	0.055	5.060	25.000	0.055	1.375
	2nd year Operations of 2022-23 area									
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	0.000	0.0704	0.000	60.000	0.0704	4.224	25	0.0704	1.760
ii	1st year maint of Gap plantations raised during the year 2023-24	50.000	0.143	7.150	121.000	0.143	17.303	50	0.143	7.150
iii	**1st year operations of 2023-24 area**									
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound									
a	Revisit		0.313	0.000		0.313	0.000		0.313	0.000
B	**Bamboo plantation along nalas**									
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS		2.74	0.000	0.000	2.74	0.000	12500	2.74	0.343
b	Raising of Bamboo plantation along nalas (raising)		0.1166	0.000	0.000	0.1166	0.000	20	0.1166	2.332
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**									
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"		1.805	0.000	0.000	1.805	0.000	29000	1.805	0.523
E	**Advance Operations (Zero Year) (2024-25 new area)**									
ii	Creation of Fire Lines	31.000	0.1067	3.308	73.000	0.1067	7.789	20	0.1067	2.134
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)		2.03	0.000		2.03	0.000		2.03	0.000
	Sub total of RF Blocks			**15.058**			**45.758**			**22.967**
G	**Treatment of Urban Forest Blocks**									
	ANR									
a	Maint of nursery for 2024 planting(April to Aug,2024)		5.25	0.000	0.000		0.000		5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24		0.143	0.000	0.000	0.448	0.000		0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	0.000	0.07	0.000	15.000	0.07	1.050		0.07	0.000
	Sub total of Urban Blocks Blocks			**0.000**			**1.050**			**0.000**
	Sub-Total of -I			**15.058**			**46.808**			**22.967**

Sl. No.	Name of the Component	Banswada Division			Kamareddy Dist Total			Rajanna Sircilla		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	13	14	15	10	11	12	13	14	15
II	**Artificial Regeneration/ Afforestation of degraded forests:-**									
1	**Barren Hill Afforestation:-**									
	RF Blocks									
a	1st year maintenance raised during 2023-24		0.448	0.000	0.000	0.448	0.000		0.448	0.000
b	2nd year maint of Plantations raised during 2022-23		0.301	0.000	0.000		0.000		0.301	0.000
	Urban Blocks									
a	1st year maintenance raised during 2023-24		0.448	0.000	0.000		0.000		0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**									
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	65000	5.25	3.413	265000	5.25	13.913	125000	5.25	6.563
	IN Reserve Forests									
a(i)	Raising of plantation in 2024 season									
	SMM (Raising)	0.000	0.859	0.000	10.000	0.859	8.590	10.00	0.859	8.590
	LI	10.000	0.594	5.940	20.000	0.594	11.880	10.000	0.594	5.940
a(ii)	Advance cum Raising of plantation in 2024 season									
	SMM (Advance cum Raising)	0.000	1.217	0.000	40.000	1.217	48.680	60.000	1.217	73.020
	LI	0.000	1.127	0.000	40.000	1.127	45.080	40.000	1.127	45.080
b	1st year maintenance									
	SMM	10.000	0.432	4.320	49.000	0.432	21.168	51	0.432	22.032
	LI	90.000	0.467	42.030	135.020	0.467	63.054	30.40	0.467	14.197
c	2nd year maintenance									
	SMM	0.000	0.3	0.000	0.000	0.3	0.000	20	0.3	6.000
	LI	140.000	0.319	44.660	260.090	0.319	82.969	5.000	0.319	1.595
d	**Advance operations**									
	i) Advance operations for 2025 planting									
	SMM	40.000	0.358	14.320	40.000	0.358	14.320	44.000	0.358	15.752
	LI	20.000	0.533	10.660	20.000	0.533	10.660	65.000	0.533	34.645
	Maintenance of left over stock from Sep,2024 to March,2025	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000
	ii.Raising of nursery for 2025 Planting	146850	9.85	14.465	146850	9.85	14.465	120225	9.85	11.842
	Urban Blocks									
a	1st year maintenance									
	SMM		0.432	0.000		0.432	0.000		0.432	0.000
	LI		0.467	0.000		0.467	0.000		0.467	0.000
b	2nd year maintenance									
	SMM		0.3	0.000		0.3	0.000		0.3	0.000
	LI		0.319	0.000		0.319	0.000		0.319	0.000
	Sub Total Of AR :			**139.807**			**334.778**			**245.255**
	Grand Total of I&II (80%) :			**154.865**			**381.586**			**268.222**

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Karimnagar			Rajanna Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2				16	17	18
	Permissiable activitiies under 80%						
I	**Management of degraded forests :-**						
	RF Blocks other than Urban Blocks						
A	**Rejuvenation of degraded forests (ANR)**						
	3rd Year Operations of 2021-22 area						
i	2nd year maint of Gap Planting	3.000	0.070	0.210	497	0.07	34.762
ii	2nd year maint of Bamboo Plantation along nalas	5.000	0.055	0.275	303	0.055	16.665
	2nd year Operations of 2022-23 area						
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24		0.0704	0.000	115	0.0704	8.096
ii	1st year maint of Gap plantations raised during the year 2023-24		0.143	0.000	291	0.143	41.613
iii	**1st year operations of 2023-24 area**						
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound						
a	Revisit		0.313	0.000	0	0.313	0.000
B	**Bamboo plantation along nalas**						
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS		2.74	0.000	98800	2.74	2.707
b	Raising of Bamboo plantation along nalas (raising)		0.1166	0.000	68	0.1166	7.929
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**						
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"		1.805	0.000	342800	1.805	6.188
E	**Advance Operations (Zero Year) (2024-25 new area)**						
ii	Creation of Fire Lines		0.1067	0.000	232	0.1067	24.701
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)		2.03	0.000	0	2.03	0.000
	Sub total of RF Blocks			**0.485**			**142.661**
G	**Treatment of Urban Forest Blocks**						
	ANR						
a	Maint of nursery for 2024 planting(April to Aug,2024)		5.25	0.000	40000	5.25	2.100
c	1st year maint of Gap plantations raised during the year 2023-24		0.143	0.000	241	0.143	34.463
d	2nd year maint of Gap plantations raised during 2022-23		0.07	0.000	35	0.07	2.450
	Sub total of Urban Blocks Blocks			**0.000**			**39.013**
	Sub-Total of -I			**0.485**			**181.674**

Sl. No.	Name of the Component	Karimnagar			Rajanna Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2				16	17	18
II	**Artificial Regeneration/ Afforestation of degraded forests:-**						
1	**Barren Hill Afforestation:-**						
	RF Blocks						
a	1st year maintenance raised during 2023-24		0.448	0.000	0	0.448	0.000
b	2nd year maint of Plantations raised during 2022-23		0.301	0.000	0	0.301	0.000
	Urban Blocks						
a	1st year maintenance raised during 2023-24		0.448	0.000	0	0.448	0.000
2	**Non-Teak Secondary Hardwood species Plantations:-**						
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	94750	5.25	4.974	1046043	5.25	54.917
	IN Reserve Forests						
a(i)	Raising of plantation in 2024 season						
	SMM (Raising)	0.000	0.859	0.000	40	0.859	34.360
	LI	0.000	0.594	0.000	30	0.594	17.820
a(ii)	Advance cum Raising of plantation in 2024 season						
	SMM (Advance cum Raising)	0.000	1.217	0.000	300	1.217	365.100
	LI	0.000	1.127	0.000	180	1.127	202.860
b	1st year maintenance						
	SMM	0.000	0.432	0.000	324.00	0.432	139.968
	LI	0.000	0.467	0.000	165.42	0.467	77.251
c	2nd year maintenance						
	SMM	0.000	0.3	0.000	398	0.3	119.400
	LI	0.000	0.319	0.000	265.09	0.319	84.564
d	**Advance operations**						
	i) Advance operations for 2025 planting						
	SMM		0.358	0.000	160	0.358	57.280
	LI		0.533	0.000	85	0.533	45.305
	Maintenance of left over stock from Sep,2024 to March,2025	0	4.6	0.000	0	4.6	0.000
	ii.Raising of nursery for 2025 Planting	0.000	9.85	0.000	300575	9.85	29.607
	Urban Blocks						0.000
a	1st year maintenance				0		0.000
	SMM		0.432	0.000	0	0.432	0.000
	LI		0.467	0.000	0	0.467	0.000
b	2nd year maintenance						0.000
	SMM		0.3	0.000	30	0.3	9.000
	LI		0.319	0.000	0	0.319	0.000
	Sub Total Of AR :			**4.974**			**1237.432**
	Grand Total of I&II (80%) :			**5.459**			**1419.105**

Annexure-III (I)

04-NPV-Natural Forest Management component for the year 2024-25 of Yadadri Circle

Head of account:2406-04-103-25- 04

Sl. No	Name of the Component		Jangaon			Nalgonda			Suryapet			Yadadri Bhuvanagiri			Yadadri Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activitiies under 80%																
I	**Management of degraded forests :-**																
	RF Blocks other than Urban Blocks																
A	**Rejuvenation of degraded forests (ANR)**																
	3rd Year Operations of 2021-22 area																
i	2nd year maint of Gap Planting	Ha	0	0.070	0.000	48	0.070	3.360	0.000	0.070	0.000	0	0.070	0.000	48	0.07	3.360
ii	2nd year maint of Bamboo Plantation along nalas	Km	10	0.055	0.550	0	0.055	0.000	0	0.055	0.000	18	0.055	0.990	28	0.055	1.540
	2nd year Operations of 2022-23 area																
i	1st year maint of Bamboo Plantations along nalas raised during 2023-24	Km	5	0.0704	0.352	0	0.0704	0.000	0	0.0704	0.000	0	0.0704	0.000	5	0.0704	0.352
ii	1st year maint of Gap plantations raised during the year 2023-24	Ha	0	0.143	0.000	0	0.143	0.000	0	0.143	0.000	25	0.143	3.575	25	0.143	3.575
	1st year operations of 2023-24 area																
	Stabilization of Trench mounds with planting of Gachakaya seedlings on outer slopes, planting of forest fruit species on top of mounds and planting of bamboo seedlings on inner slopes of trench mound																
a	Revisit	Km	0	0.313	0.000	0	0.313	0.000	0	0.313	0.000	11.05	0.313	3.459	11.05	0.313	3.459
B	**Bamboo plantation along nalas**																
a	Maint of nursery for 2024 planting(april to Aug,2024)-6 "x8"BPS	Nos	0	2.74	0.000	0	2.74	0.000	0	2.74	0.000	0	2.74	0.000	0	2.74	0.000
b	Raising of Bamboo plantation along nalas (raising)	Km	0	0.1166	0.000	0	0.1166	0.000	0	0.1166	0.000	15	0.1166	1.749	15	0.1166	1.749
C	**Medicinal & Aromatic Herbs and shrubs on SGT trences and mounds**																
a	Maint of nursery for 2024 planting(April to Aug,2024)- 4"x7"	Nos	5947	1.805	0.107	0	1.805	0.000	0	1.805	0.000	0	1.805	0.000	5947	1.805	0.107
E	**Advance Operations (Zero Year) (2024-25 new area)**								0								
ii	Creation of Fire Lines	Km	10	0.1067	1.067	0	0.1067	0.000	0	0.1067	0.000	44.2	0.1067	4.716	54	0.1067	5.783
iii	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)	Nos	0	2.03	0.000	0	2.03	0.000	0	2.03	0.000		2.03	0.000	0	2.03	0.000
	Sub total of RF Blocks				**2.076**			**3.360**			**0.000**			**14.489**			**19.925**
G	**Treatment of Urban Forest Blocks**																
	ANR																
a	Maint of nursery for 2024 planting(April to Aug,2024)	Nos	0	5.25	0.000	0	5.25	0.000	0	5.25	0.000	0	5.25	0.000	0	5.25	0.000
c	1st year maint of Gap plantations raised during the year 2023-24	Ha	0	0.143	0.000	0	0.143	0.000	0	0.143	0.000	0	0.143	0.000	0	0.143	0.000
d	2nd year maint of Gap plantations raised during 2022-23	Ha	0	0.07	0.000	0	0.07	0.000	0	0.07	0.000	0	0.07	0.000	0	0.07	0.000
	Sub total of Urban Blocks Blocks				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
	Sub-Total of -I				**2.076**			**3.360**			**0.000**			**14.489**			**19.925**

Sl. No	Name of the Component		Jangaon			Nalgonda			Suryapet			Yadadri Bhuvanagiri			Yadadri Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
II	**Artificial Regeneration/ Afforestation of degraded forests:-**																
1	**Barren Hill Afforestation:-**																
	RF Blocks																
a	1st year maintenance raised during 2023-24	Ha	0	0.448	0.000	0	0.448	0.000	0	0.448	0.000	0	0.448	0.000	0	0.448	0.000
b	2nd year maint of Plantations raised during 2022-23	Ha	20	0.301	6.020	0	0.301	0.000	0	0.301	0.000	0	0.301	0.000	20	0.301	6.020
	Urban Blocks																
a	1st year maintenance raised during 2023-24	Ha	10	0.448	4.480	0	0.448	0.000	0	0.448	0.000	0	0.448	0.000	10	0.448	4.480
2	**Non-Teak Secondary Hardwood species Plantations:-**																
i	Maintanance of nurseries for 2024 planting(April,2024 to Aug,24)	Nos	30970	5.25	1.626		5.25	0.000	0	5.25	0.000	183739	5.25	9.646	214709	5.25	11.272
	IN Reserve Forests																
a(i)	Raising of plantation in 2024 season																
	SMM (Raising)	Ha	10	0.859	8.590	0	0.859	0.000	0	0.859	0.000	0	0.859	0.000	10	0.859	8.590
	LI	Ha	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000	0	0.594	0.000
a(ii)	Advance cum Raising of plantation in 2024 season																
	SMM (Advance cum Raising)		0	1.217	0.000	0	1.217	0.000	0	1.217	0.000	0	1.217	0.000	0.000	1.217	0.000
	LI		10	1.127	11.270	0	1.127	0.000	0	1.127	0.000	90	1.127	101.430	100.000	1.127	112.700
b	1st year maintenance								0								
	SMM	Ha	0	0.432	0.000	0	0.432	0.000	0	0.432	0.000	0	0.432	0.000	0	0.432	0.000
	LI	Ha	0	0.467	0.000	0	0.467	0.000	0	0.467	0.000	85	0.467	39.695	85	0.467	39.695
c	2nd year maintenance																
	SMM	Ha	0	0.3	0.000	0	0.3	0.000	0	0.3	0.000	0	0.3	0.000	0	0.3	0.000
	LI	Ha	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000	0	0.319	0.000
d	**Advance operations**																
	i) Advance operations for 2025 planting																
	SMM	Ha		0.358	0.000		0.358	0.000	0	0.358	0.000	0	0.358	0.000	0.000	0.358	0.000
	LI	Ha	0	0.533	0.000	30	0.533	15.990	0	0.533	0.000	55	0.533	29.315	85	0.533	45.305
	Maintenance of left over stock from Sep,2024 to March,2025	Nos	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000	0	4.6	0.000
	ii.Raising of nursery for 2025 Planting	Nos	0	9.85	0.000	0	9.85	0.000	0	9.85	0.000	0	9.85	0.000	0	9.85	0.000
	Urban Blocks																
a	1st year maintenance								0								
	SMM	Ha		0.432	0.000		0.432	0.000	0	0.432	0.000		0.432	0.000	0.000	0.432	0.000
	LI	Ha		0.467	0.000		0.467	0.000	0	0.467	0.000		0.467	0.000	0.000	0.467	0.000
b	2nd year maintenance																
	SMM	Ha		0.3	0.000		0.3	0.000	0	0.3	0.000		0.3	0.000	0.000	0.3	0.000
	LI	Ha		0.319	0.000		0.319	0.000	0	0.319	0.000		0.319	0.000	0.000	0.319	0.000
	Sub Total Of AR :				**31.986**			**15.990**			**0.000**			**180.086**			**228.062**
	Grand Total of I&II (80%) :				**34.062**			**19.350**			**0.000**			**194.575**			**247.987**

Annexure-III
ABSTRACT
04-NPV-Forest Protection component for the year 2024-25

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	ATR			Basara			Bhadradri			Charminar			Jogulamba		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	4	5	6	4	5	6	4	5	6	4	5	6
	Permissiable activitiies under 20%																
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**																
	1. Base camps- 5 Tribal helpers + Ration	Nos	23	10.866	249.918	13	11	141.258	33	11	358.578	4	10.866	43.464	1	10.866	10.866
	2. Hire / operation Charges for boats	Nos	2	3.125	6.25	0	3	0.000	0	3	0.000	1	3.125	3.125	0	3.125	0.000
	Sub total				**256.168**			**141.258**			**358.578**			**46.589**			**10.866**
2	**Creation / upgradation of forest roads, inspection path**																
a	Maintainance of inspection paths /forest roads	Km	128.5	0.65	83.6	60	0.65	39.000	220	0.65	143.247	6	0.65	3.900	64	0.65	41.600
	sub-total				**83.600**			**39.000**			**143.247**			**3.900**			**41.600**
	Grand Total				**339.768**			**180.258**			**501.825**			**50.489**			**52.466**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Kaleshwaram			KTR			Rajanna			Yadadri			Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	4	5	6	4	5	6	4	5	6	4	5	6	4		6
	Permissiable activitiies under 20%															
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**															
	1. Base camps- 5 Tribal helpers + Ration	23	11	249.918	43	10.866	467.238	8	10.866	86.928	2	10.866	21.732	150	10.866	1629.900
	2. Hire / operation Charges for boats	0	3	0.000	1	3.125	3.125	0	3.125	0.000	0	3.125	0	4	3.125	12.500
	Sub total			**249.918**			**470.363**			**86.928**			**21.732**			**1642.400**
2	**Creation / upgradation of forest roads, inspection path**															
a	Maintainance of inspection paths /forest roads	114	0.65	74.100	440.82	0.65	286.533	10	0.650	6.500	44.8	0.65	29.12	1088.50	0.65	707.600
	sub-total			**74.100**			**286.533**			**6.500**			**29.120**			**707.600**
	Grand Total			**324.018**			**756.896**			**93.428**			**50.852**			**2350.000**

Annexure-III

04-NPV-Forest Protection component for the year 2024-25 ofAmrabad TR Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Achampet Division			Amrabad Division			Nagarjunasagar Division			ATR Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy		Fin
1	2	3	4	5	6	4	5	6	4	5	6	4		6
	Permissiable activitiies under 20%													
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**													
	1. Base camps- 5 Tribal helpers + Ration	Nos	6	10.866	65.196	14	10.866	152.124	3	10.866	32.598	23	10.866	249.918
	2. Hire / operation Charges for boats	Nos		3.125	0.000	2	3.125	6.250	0	3.125	0.000	2	3.125	6.250
	Sub total				**65.196**			**158.374**			**32.598**			**256.168**
2	**Creation / upgradation of forest roads, inspection path**													
a	Maintainance of inspection paths /forest roads	Km	40.000	0.65	26.000	58.000	0.65	37.700	30.500	0.65	19.900	128.500	0.65	83.600
	sub-total				**26.000**			**37.700**			**19.900**			**83.600**
	Grand Total				**91.196**			**196.074**			**52.498**			**339.768**

Annexure-III

04-NPV-Forest Protection component for the year 2024-25 of Basara Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Adilabad District						Nirmal District			Nizamaba		
			Adilabad Division			Echoda Division			Nirmal Division			Nizamabd Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3												
	Permissiable activitiies under 20%													
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**													
	1. Base camps- 5 Tribal helpers + Ration	Nos	2	10.866	21.732	2	10.866	21.732	2	10.866	21.732	2	10.866	21.732
	2. Hire / operation Charges for boats	Nos		3.125	0.000		3.125	0.000		3.125	0.000		3.125	0.000
	Sub total		**2.000**		**21.732**	**2.000**		**21.732**	**2.000**		**21.732**	**2.000**		**21.732**
2	**Creation / upgradation of forest roads, inspection path**													
a	Maintainance of inspection paths /forest roads	Km	15	0.65	9.750	25	0.65	16.250		0.65	0.000	10	0.65	6.500
	sub-total				**9.750**			**16.250**			**0.000**			**6.500**
	Grand Total				**31.482**			**37.982**			**21.732**			**28.232**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	ıd District			Jagtial District			Basara Circle total		
		Armoor Division			Jagtial Division					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2									
	Permissiable activitiies under 20%									
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**									
	1. Base camps- 5 Tribal helpers + Ration	1	10.866	10.866	4	10.866	43.464	13	10.866	141.26
	2. Hire / operation Charges for boats		3.125	0.000		3.125	0.000		3.125	
	Sub total	**1.000**		**10.866**	**4.000**		**43.464**	**13.000**		**141.258**
2	**Creation / upgradation of forest roads, inspection path**									
a	Maintainance of inspection paths /forest roads	10	0.65	6.500		0.65	0.000	60	0.65	39.00
	sub-total			**6.500**			**0.000**			**39.000**
	Grand Total			**17.366**			**43.464**			**180.258**

Annexure-III

04-NPV-Forest Protection component for the year 2024-25 of Bhadradri Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Kothagudem District											
			Kothagudem			Yellandu			Paloncha			Manuguru		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
	Permissiable activitiies under 20%													
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**													
	1. Base camps- 5 Tribal helpers + Ration	Nos	3	10.866	32.598	3	10.866	32.598	8	10.866	86.928	1	10.87	10.866
	2. Hire / operation Charges for boats	Nos		3.125	0.000		3.125	0.000		3.125	0.000		3.125	0.000
	Sub total				**32.598**			**32.598**			**86.928**			**10.866**
2	**Creation / upgradation of forest roads, inspection path**													
a	Maintainance of inspection paths /forest roads	Km	32	0.65	20.800		0.65	0.000	20	0.65	13.000	28	0.65	18.200
	sub-total				**20.800**			**0.000**			**13.000**			**18.200**
	Grand Total				**53.398**			**32.598**			**99.928**			**29.066**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Bhadrachalam			WLM Kinnerasani			Kothagudem District Total			Mahabubat Mahabubabad Division		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost in Rs.**	**Fin**	Phy	Unit Cost	Fin
1	**2**	**16**	**17**	**18**	**19**	**20**	**21**	**22**	**23**	**24**	**25**	**26**	**27**
	Permissiable activitiies under 20%												
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**												
	1. Base camps- 5 Tribal helpers + Ration	2	10.866	21.732	5	10.866	54.330	**22**	10.866	**239.052**	3	10.866	32.598
	2. Hire / operation Charges for boats		3.125	0.000		3.125	0.000	**0**	3.125	**0.000**		3.125	0.000
	Sub total			**21.732**			**54.330**			**239.052**			**32.598**
2	**Creation / upgradation of forest roads, inspection path**												
a	Maintainance of inspection paths /forest roads		0.65	0.000	64.44	0.65	41.886	**144**	0.65	**93.886**	20	0.65	13.000
	sub-total			**0.000**			**41.886**			**93.886**			**13.000**
	Grand Total			**21.732**			**96.216**			**332.938**			**45.598**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	ad District			Mahabubabad District Total			Khammam District					
		Gudur WLM Division						Khammam Division			Sathupally Division		
		Phy	Unit Cost	Fin	**Phy**	**Unit Cost in Rs.**	**Fin**	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**28**	**29**	**30**	**31**	**32**	**33**	**34**	**35**	**36**	**37**	**38**	**39**
	Permissiable activitiies under 20%												
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**												
	1. Base camps- 5 Tribal helpers + Ration	4	10.866	43.464	**7**	10.866	**76.062**	1	10.866	10.866	2	10.866	21.732
	2. Hire / operation Charges for boats		3.125	0.000	**0**	3.125	**0.000**		3.125	0.000		3.125	0.000
	Sub total			**43.464**			**76.062**			**10.866**			**21.732**
2	**Creation / upgradation of forest roads, inspection path**												
a	Maintainance of inspection paths /forest roads	20	0.65	13.000	**40**	0.65	**26.000**	8.5	0.65	5.525	22.44	0.65	14.586
	sub-total			**13.000**			**26.000**			**5.525**			**14.586**
	Grand Total			**56.464**			**102.062**			**16.391**			**36.318**

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Khammam District Total			Warangal District			Hanamkonda District			Bhadradri Circle Total		
					Warangal			Hanamkonda					
		Phy	**Unit Cost in Rs.**	**Fin**	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost in Rs.**	**Fin**
1	**2**	**40**	**41**	**42**	**43**	**44**	**45**	**46**	**47**	**48**	**49**	**50**	**51**
	Permissiable activitiies under 20%												
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**												
	1. Base camps- 5 Tribal helpers + Ration	**3**	10.866	**32.598**	1	10.866	10.866		10.866	0.000	**33**	10.866	**358.578**
	2. Hire / operation Charges for boats	**0**	3.125	**0.000**		3.125	0.000		3.125	0.000	**0**	3.125	**0.000**
	Sub total			**32.598**			**10.866**			**0.000**			**358.578**
2	**Creation / upgradation of forest roads, inspection path**												
a	Maintainance of inspection paths /forest roads	**31**	0.65	**20.111**	0	0.65	0.000	5	0.65	3.250	**220**	0.65	**143.247**
	sub-total			**20.111**			**0.000**			**3.250**			**143.247**
	Grand Total			**52.709**			**10.866**			**3.250**			**501.825**

Annexure-III

04-NPV-Forest Protection component for the year 2024-25 of Charminar Circle

Head of account:2406-04-103-25- 04

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Hyderabad			Medchal			Sangareddy			Vikarabad		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 20%													
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**													
	1. Base camps- 5 Tribal helpers + Ration	Nos		10.866	0.000		10.866	0.000	2	10.866	21.732	1	10.866	10.866
	2. Hire / operation Charges for boats	Nos		3.125	0.000		3.125	0.000	1	3.125	3.125		3.125	0.000
	Sub total				**0.000**			**0.000**			**24.857**			**10.866**
2	**Creation / upgradation of forest roads, inspection path**													
a	Maintainance of inspection paths /forest roads	Km		0.65	0.000	0	0.65	0.000		0.65	0.000	6	0.65	3.900
	sub-total				**0.000**			**0.000**			**0.000**			**3.900**
	Grand Total				**0.000**			**0.000**			**24.857**			**14.766**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Rangareddy									Charminar Circle Total		
		Amangal			Shamshabad			Rangareddy District Total					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy		Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22		23	24	25	26
	Permissiable activitiies under 20%												
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**												
	1. Base camps- 5 Tribal helpers + Ration		10.866	0.000	1	10.866	10.866	1	10.866	10.866	4.000	10.866	43.464
	2. Hire / operation Charges for boats		3.125	0.000		3.125	0.000	0	3.125	0.000	1.000	3.125	3.125
	Sub total			**0.000**			**10.866**			**10.866**			**46.589**
2	**Creation / upgradation of forest roads, inspection path**												
a	Maintainance of inspection paths /forest roads		0.65	0.000		0.65	0.000	0	0.65	0.000	6.000	0.65	3.900
	sub-total			**0.000**			**0.000**			**0.000**			**3.900**
	Grand Total			**0.000**			**10.866**			**10.866**			**50.489**

Annexure- III

04-NPV-Forest Protection component for the year 2024-25 of Jogulamba Circle

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Mahabubnagar			Narayanpet District			Wanaparthy District			J.Gadwal District			Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activitiies under 20%																
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**																
	1. Base camps- 5 Tribal helpers + Ration	Nos	1	10.87	10.866	0	10.866	0.000	0	10.866	0.000	0	10.866	0.000	1	10.866	10.866
	2. Hire / operation Charges for boats	Nos		3.125	0.000		3.125	0.000		3.125	0.000		3.125	0.000	0	3.125	0
	Sub total				**10.866**			**0.000**			**0.000**			**0.000**			**10.866**
2	**Creation / upgradation of forest roads, inspection path**																
a	Maintainance of inspection paths /forest roads	Km	51	0.65	33.150		0.65	0.000	10	0.65	6.500	3	0.65	1.950	64	0.65	41.6
	sub-total				**33.150**			**0.000**			**6.500**			**1.950**			**41.600**
	Grand Total				**44.016**			**0.000**			**6.500**			**1.950**			**52.466**

Annexure-III

04-NPV-Forest Protection component for the year 2024-25 of Kaleshwaram Circle

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	District						JS Bhupalpally Dist Total			Peddapally Dist Total		
			Bhupalpally Division			Mahadevpur Division								
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cos	Fin	Phy	Unit Cos	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 20%													
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**													
	1. Base camps- 5 Tribal helpers + Ration	Nos	4	10.87	43.464	5	10.866	54.330	9	10.866	97.794		10.866	0.000
	2. Hire / operation Charges for boats	Nos		3.125	0.000		3.125	0.000	0	3.125	0.000		3.125	0.000
	Sub total				**43.464**			**54.330**			**97.794**			**0.000**
2	**Creation / upgradation of forest roads, inspection path**													
a	Maintainance of inspection paths /forest roads	Km	0	0.65	0.000		0.65	0.000	0	0.65	0.000	30	0.65	19.500
	sub-total				**0.000**			**0.000**			**0.000**			**19.500**
	Grand Total				**43.464**			**54.330**			**97.794**			**19.500**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Mulugu District											
		Mulugu Division			Tadvai Division			Venkatapuram Division			WLM Eturnagaram Division		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 20%												
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**												
	1. Base camps- 5 Tribal helpers + Ration	4	10.866	43.464	3	10.866	32.598	3	10.866	32.598	4	10.866	43.464
	2. Hire / operation Charges for boats		3.125	0.000		3.125	0.000		3.125	0.000		3.125	0.000
	Sub total			**43.464**			**32.598**			**32.598**			**43.464**
2	**Creation / upgradation of forest roads, inspection path**												
a	Maintainance of inspection paths /forest roads	6	0.65	3.900	38	0.65	24.700		0.65	0.000	40	0.65	26.000
	sub-total			**3.900**			**24.700**			**0.000**			**26.000**
	Grand Total			**47.364**			**57.298**			**32.598**			**69.464**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Mulugu District Total			Kaleshwaram Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	16	17	18
	Permissiable activitiies under 20%						
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**						
	1. Base camps- 5 Tribal helpers + Ration	14	10.866	152.124	23	10.866	249.918
	2. Hire / operation Charges for boats	0.00000	3.125	0.000	0	3.125	0.000
	Sub total			**152.124**	**0**		**249.918**
2	**Creation / upgradation of forest roads, inspection path**						
a	Maintainance of inspection paths /forest roads	**84**	0.65	**54.60000**	114	0.65	74.100
	sub-total			**54.600**			**74.100**
	Grand Total			**206.724**			**324.018**

Annexure- III

04-NPV-Forest Protection component for the year 2024-25 - Kawal Tiger Reserve, Mancherial

Head of account:2406-04-103-25- 04

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component		Jannaram			Mancherial			Chennur			Bellampally		
		Unit	Phy	Unit Cos	Fin	Phy	Unit Cost	Fin	Phy	Unit Cos	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	7	8	9	7	8	9
	Permissiable activitiies under 20%													
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**													
	1. Base camps- 5 Tribal helpers + Ration	Nos	10	10.866	108.660	2	10.866	21.732	3	10.866	32.598	1	10.866	10.866
	2. Hire / operation Charges for boats	Nos	0	3.125	0.000		3.125	0.000	1	3.125	3.125		3.125	0.000
	Sub total				**108.660**			**21.732**			**35.723**			**10.866**
2	**Creation / upgradation of forest roads, inspection path**													
a	Maintainance of inspection paths /forest roads	Km	94.75	0.65	61.588	32	0.65	20.800	60.000	0.65	39.000	52.500	0.65	34.125
	sub-total				**61.588**			**20.800**			**39.000**			**34.125**
	Grand Total				**170.248**			**42.532**			**74.723**			**44.991**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Mancherial District Total			Asifabad			Kagaznagar			KB Asifabad Dist Total:		
		Phy	Unit Cost	Fin	Phy	Unit Cos	Fin	Phy	Unit Cos	Fin	Phy	Unit Cost	Fin
1	2	10	11	12	7	8	9	7	8	9	7	8	9
	Permissiable activitiies under 20%												
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**												
	1. Base camps- 5 Tribal helpers + Ration	16	10.866	173.856	3	10.866	32.598	6	10.866	65.196	9	10.8	97.794
	2. Hire / operation Charges for boats	1	3.125	3.125		3.125	0.000		3.125	0.000	0	6.25	0
	Sub total			**176.981**			**32.598**			**65.196**			**97.794**
2	**Creation / upgradation of forest roads, inspection path**												
a	Maintainance of inspection paths /forest roads	239.25	0.65	155.5125	63.5	0.65	41.275	44	0.65	28.600	107.5	0.65	69.875
	sub-total			**155.513**			**41.275**			**28.600**			**69.875**
	Grand Total			**332.494**			**73.873**			**93.796**			**167.669**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Khanapur			Utnoor			KTR Circle Total:		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	7	8	9	7	8	9	7	8	9
	Permissiable activitiies under 20%									
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**									
	1. Base camps- 5 Tribal helpers + Ration	13	10.866	141.258	5	10.866	54.330	43	10.866	467.238
	2. Hire / operation Charges for boats		3.125	0.000		3.125	0.000	1	3.125	3.125
	Sub total			**141.258**			**54.330**			**470.363**
2	**Creation / upgradation of forest roads, inspection path**									
a	Maintainance of inspection paths /forest roads	71.77	0.65	46.651	22.3	0.65	14.495	440.82	0.65	286.533
	sub-total			**46.651**			**14.495**			**286.533**
	Grand Total			**187.909**			**68.825**			**756.896**

ANNEXURE -III

04-NPV-Forest Protection component for the year 2024-25 - RAJANNA CIRCLE

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Medak			Siddipet			Kamareddy			Banswada		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 20%		0											
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**	Nos	0	0.100	0.000									
	1. Base camps- 5 Tribal helpers + Ration	Nos	3	10.866	32.598		10.866	0.000	2	10.866	21.732	1	10.866	10.866
	2. Hire / operation Charges for boats	Ls	0	3.125	0.000		3.125	0.000		3.125	0.000		3.125	0.000
	Sub total		4		**32.598**			**0.000**			**21.732**			**10.866**
2	**Creation / upgradation of forest roads, inspection path**													
a	Maintainance of inspection paths /forest roads	Km	5	0.65	3.250		0.65	0.000	5	0.65	3.250	0	0.65	0.000
	sub-total				**3.250**			**0.000**			**3.250**			**0.000**
	Grand Total				**35.848**			**0.000**			**24.982**			**10.866**

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Kamareddy Dist Total			Rajanna Sircilla			Karimnagar			Rajanna Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27
	Permissiable activitiies under 20%												
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**												
	1. Base camps- 5 Tribal helpers + Ration	3	10.866	32.598	2	10.866	21.732		10.866	0.000	8	10.866	86.928
	2. Hire / operation Charges for boats	0	3.125	0.000	0	3.125	0.000		3.125	0.000	0	3.125	0.000
	Sub total	0		**32.598**			**21.732**			**0.000**			**86.928**
2	**Creation / upgradation of forest roads, inspection path**												
a	Maintainance of inspection paths /forest roads	5	0.65	3.250		0.65	0.000		0.65	0.000	10	0.65	6.500
	sub-total			**3.250**			**0.000**			**0.000**			**6.500**
	Grand Total			**35.848**			**21.732**			**0.000**			**93.428**

Annexure- III

04-NPV - Forest Protection component for the year 2024-25 of Yadadri Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Jangaon			Nalgonda			Suryapet			Yadadri Bhuvanagiri			Yadadri Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activitiies under 20%																
1	**Protection of Forests by arresting illict fellings, Smuggling, poaching and mining**																
	1. Base camps- 5 Tribal helpers + Ration	Nos		10.866	0.000	0	10.866	0.000	1	10.866	10.866	1	10.866	10.866	2	10.866	21.732
	2. Hire / operation Charges for boats	Nos		3.125	0.000		3.125	0.000		3.125	0.000		3.125	0.000	0	3.125	0
	Sub total				**0.000**			**0.000**			**10.866**			**10.866**			**21.7320**
2	**Creation / upgradation of forest roads, inspection path**																
a	Maintainance of inspection paths /forest roads	Km	0	0.65	0.000	0	0.65	0.000	15	0.65	9.750	29.8	0.65	19.370	44.8	0.65	29.12
	sub-total				**0.000**			**0.000**			**9.750**			**19.370**			**29.120**
	Grand Total				**0.000**			**0.000**			**20.616**			**30.236**			**50.852**

Annexure - III

ABSTRACT

04-NPV-Forest Fire Management Component for the year 2024-25

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	ATR			Basara			Bhadradri			Charminar		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 80%													
B	**FOREST FIRE CONTROL**													
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos	3	3.49	10.467	2	3.49	6.978	18	3.49	62.802	0	3.49	0.000
	Sub Total-II				**10.467**			**6.978**			**62.802**			**0.000**
	Total (80%)				**10.467**			**6.978**			**62.802**			**0.000**
	Permissible activities under 20%													
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**													
1	Creation of New firelines 5 m width with controlled burning (Length in km.)													
	i. Highly Vulnerable areas	Km	139	0.11	14.831	275	0.11	29.343	280	0.11	29.876	0	0.11	0.000
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)													
i	1st year Maintenance of Fire lines of 2023-24	Km	107.75	0.08	8.501	108.80	0.08	8.584	175.68	0.08	13.861	18.3	0.08	1.444
ii	2nd Year maint of Fire lines of 2022-23	Km	100	0.08	7.890	160	0.08	12.624	498.3	0.08	39.314	127.5	0.08	10.060
	Sub Total-I				**31.223**			**50.551**			**83.051**			**11.504**
	Total (20%)				**31.223**			**50.551**			**83.051**			**11.504**
	Grand Total (80% + 20%)				**41.690**			**57.529**			**145.853**			**11.504**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Jogulamba			Kaleshwaram			KTR		Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	31	32	33
	Permissiable activitiies under 80%											
B	**FOREST FIRE CONTROL**											
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	0	3.49	0.000	16	3.49	55.824	6	3.49	45	3.489	157.005
	Sub Total-II			**0.000**			**55.824**					**157.005**
	Total (80%)			**0.000**			**55.824**					**157.005**
	Permissible activities under 20%											
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**											
1	Creation of New firelines 5 m width with controlled burning (Length in km.)											
	i. Highly Vulnerable areas	0	0.107	0.000	201	0.107	21.393	388	0.107	1283	0.1067	136.897
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)											
i	1st year Maintenance of Fire lines of 2023-24	2	0.079	0.158	101	0.079	7.965	193.85	0.079	760.58	0.079	60.043
ii	2nd Year maint of Fire lines of 2022-23	15	0.079	1.184	135	0.079	10.652	358.5	0.079	1496.27	0.079	118.056
	Sub Total-I			**1.341**			**40.010**					**314.995**
	Total (20%)			**1.341**			**40.010**					**314.995**
	Grand Total (80% + 20%)			**1.341**			**95.834**					**472.000**

Annexure - III

04-NPV-Forest Fire Management Component for the year 2024-25 of Amrabad TR Circle

Head of account:2406-04-103-25- 04 **(Rs. In Lakhs)**

Sl. No.	Name of the Component	Unit	Achampet Division			Amrabad Division			Nagarjunasagar Division			ATR Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy		Fin
1	2	3	4	5	6	4	5	6	4	5	6	4		6
	Permissiable activitiies under 80%													
B	**FOREST FIRE CONTROL**													
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos	1	3.489	3.489	2	3.489	6.978	0	3.489	0.000	3	3.489	10.467
	Sub Total-II				**3.489**			**6.978**			**0.000**			**10.467**
	Total (80%)				**3.489**			**6.978**			**0.000**			**10.467**
	Permissible activities under 20%													
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**													
1	Creation of New firelines 5 m width with controlled burning (Length in km.)													
	i. Highly Vulnerable areas	Km	51	0.107	5.442	88	0.107	9.390	0	0.107	0.000	139	0.107	14.831
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)													
i	1st year Maintenance of Fire lines of 2023-24	Km	59.00	0.079	4.655	48.75	0.079	3.846	0.00	0.079	0.000	107.75	0.079	8.501
ii	2nd Year maint of Fire lines of 2022-23	Km	60.00	0.079	4.734	30.00	0.079	2.367	10.00	0.079	0.789	100	0.079	7.890
	Sub Total-I				**14.831**			**15.603**			**0.789**			**31.223**
	Total (20%)				**14.831**			**15.603**			**0.789**			**31.223**
	Grand Total (80% + 20%)				**18.320**			**22.581**			**0.789**			**41.690**

Annexure - III

04-NPV-Forest Fire Management Component for the year 2024-25 of Basara Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Adilabad District						Nirmal District		
			Adilabad Division Total			Echoda Division Total			Nirmal Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**3**									
	Permissiable activitiies under 80%										
B	**FOREST FIRE CONTROL**										
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000
	Sub Total-II		**0.000**		**0.000**	**0.000**		**0.000**	**0.000**		**0.000**
	Total (80%)		**0.000**		**0.000**	**0.000**		**0.000**	**0.000**		**0.000**
B	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**										
1	Creation of New firelines 5 m width with controlled burning (Length in km.)										
	i. Highly Vulnerable areas	Km	100	0.107	10.670	120	0.107	12.804	25	0.107	2.668
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)										
i	1st year Maintenance of Fire lines of 2023-24	Km	25	0.079	1.973	17.25	0.079	1.361	33.5	0.079	2.643
ii	2nd Year maint of Fire lines of 2022-23	Km	30	0.079	2.367	30	0.079	2.367	20	0.079	1.578
	Sub Total-I				**15.010**			**16.532**			**6.889**
	Total (20%)				**15.010**			**16.532**			**6.889**
	Total of Basara Circle				**15.010**			**16.532**			**6.889**

Head of account:2406-04-103-25- 04 **(Rs. In Lakhs)**

Sl. No.	Name of the Component	Nizamabad District						Jagtial District			Basara Circle total		
		Nizamabd Division			Armoor Division			Jagtial Division					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**												
	Permissiable activitiies under 80%												
B	**FOREST FIRE CONTROL**												
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	1	3.489	3.489	1	3.489	3.489	0	3.489	0.000	2	3.489	6.978
	Sub Total-II	**1.000**		**3.489**	**1.000**		**3.489**	**0.000**		**0.000**	**2.000**		**6.978**
	Total (80%)	**1.000**		**3.489**	**1.000**		**3.489**	**0.000**		**0.000**	**2.000**		**6.978**
B	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**												
1	Creation of New firelines 5 m width with controlled burning (Length in km.)												
	i. Highly Vulnerable areas	20.000	0.107	2.134	10	0.107	1.067		0.107	0.000	275	0.107	29.34
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)												
i	1st year Maintenance of Fire lines of 2023-24	6.3	0.079	0.497	7.25	0.079	0.572	19.5	0.079	1.539	108.80	0.079	8.58
ii	2nd Year maint of Fire lines of 2022-23	30	0.079	2.367	30	0.079	2.367	20	0.079	1.578	160	0.079	12.62
	Sub Total-I			**4.998**			**4.006**			**3.117**			**50.551**
	Total (20%)			**4.998**			**4.006**			**3.117**			**50.551**
	Total of Basara Circle			**8.487**			**7.495**			**3.117**			**57.529**

Annexure - III

04-NPV-Forest Fire Management Component for the year 2024-25 of Bhadradri Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Kothagudem District											
			Kothagudem			Yellandu			Paloncha			Manuguru		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
	Permissiable activitiies under 80%													
B	**FOREST FIRE CONTROL**													
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos	2	3.489	6.978	4	3.489	13.956	1	3.489	3.489	2	3.489	6.978
	Sub Total-I B::				**6.978**			**13.956**			**3.489**			**6.978**
	Grand Total (80%)				**6.978**			**13.956**			**3.489**			**6.978**
	Permissible activities under 20%													
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**													
1	Creation of New firelines 5 m width with controlled burning (Length in km.)													
	i. Highly Vulnerable areas	Km	14	0.107	1.494	0	0.107	0.000	22	0.107	2.347	20	0.107	2.134
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)													
i	1st year Maintenance of Fire lines of 2023-24	Km	22.03	0.079	1.738	32.55	0.079	2.568	14.75	0.079	1.164	15.8	0.079	1.243
ii	2nd Year maint of Fire lines of 2022-23		45	0.079	3.551	106.27	0.079	8.385	25	0.079	1.973	38	0.079	2.998
	Sub Total-I				**6.782**			**10.953**			**5.484**			**6.375**
	Total (20%)				**6.782**			**10.953**			**5.484**			**6.375**
	Grand Total (80% + 20%)				**13.760**			**24.909**			**8.973**			**13.353**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Bhadrachalam			WLM Kinnerasani			Bhadradri Kothagudem Total			Mahabubabad Division		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost in Rs.**	**Fin**	Phy	Unit Cost	Fin
1	**2**	**16**	**17**	**18**	**19**	**20**	**21**	**22**	**23**	**24**	**25**	**26**	**27**
	Permissiable activitiies under 80%												
B	**FOREST FIRE CONTROL**												
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	1	3.489	3.489	4	3.489	13.956	**14**	3.489	**48.846**	1	3.489	3.489
	Sub Total-I B::			**3.489**			**13.956**			**48.846**			**3.489**
	Grand Total (80%)			**3.489**			**13.956**			**48.846**			**3.489**
	Permissible activities under 20%												
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**												
1	Creation of New firelines 5 m width with controlled burning (Length in km.)												
	i. Highly Vulnerable areas		0.107	0.000	94	0.107	10.030	**150**	0.107	**16.005**	30	0.107	3.201
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)												
i	1st year Maintenance of Fire lines of 2023-24	13.7	0.079	1.081	19.50	0.079	1.539	**118.28**	0.079	**9.332**	19.25	0.079	1.519
ii	2nd Year maint of Fire lines of 2022-23	43	0.079	3.393	120	0.079	9.468	**377.27**	0.079	**29.767**	30.00	0.079	2.367
	Sub Total-I			**4.474**			**21.036**			**55.104**			**7.087**
	Total (20%)			**4.474**			**21.036**			**55.104**			**7.087**
	Grand Total (80% + 20%)			**7.963**			**34.992**			**103.950**			**10.576**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	ad District			Mahabubabad District Total			Khammam District					
		Gudur Division						Khammam Division			Sathupally Division		
		Phy	Unit Cost	Fin	**Phy**	**Unit Cost in Rs.**	**Fin**	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**28**	**29**	**30**	**31**	**32**	**33**	**34**	**35**	**36**	**37**	**38**	**39**
	Permissiable activitiies under 80%												
B	**FOREST FIRE CONTROL**												
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	3	3.489	10.467	**4**	3.489	**13.956**	0	3.489	0.000	0	3.489	0.000
	Sub Total-I B::			**10.467**			**13.956**			**0.000**			**0.000**
	Grand Total (80%)			**10.467**			**13.956**			**0.000**			**0.000**
	Permissible activities under 20%												
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**												
1	Creation of New firelines 5 m width with controlled burning (Length in km.)												
	i. Highly Vulnerable areas	70	0.107	7.469	**100**	0.107	**10.670**		0.107	0.000	20	0.107	2.134
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)												
i	1st year Maintenance of Fire lines of 2023-24	23.75	0.079	1.874	**43**	0.079	**3.393**	4.55	0.079	0.359	7.85	0.079	0.619
ii	2nd Year maint of Fire lines of 2022-23	20.00	0.079	1.578	**50**	0.079	**3.945**	14	0.079	1.105	57	0.079	4.497
	Sub Total-I			**10.921**			**18.008**			**1.464**			**7.251**
	Total (20%)			**10.921**			**18.008**			**1.464**			**7.251**
	Grand Total (80% + 20%)			**21.388**			**31.964**			**1.464**			**7.251**

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Khammam District Total			Warangal District			Hanamkonda District			Bhadradri Circle Total		
					Warangal			Hanamkonda					
		Phy	**Unit Cost in Rs.**	**Fin**	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost in Rs.**	**Fin**
1	**2**	**40**	**41**	**42**	**43**	**44**	**45**	**46**	**47**	**48**	**49**	**50**	**51**
	Permissiable activitiies under 80%												
B	**FOREST FIRE CONTROL**												
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	**0**	3.489	**0.000**	0	3.489	0.000	0	3.489	0.000	**18**	3.489	**62.802**
	Sub Total-I B::			**0.000**			**0.000**			**0.000**			**62.802**
	Grand Total (80%)			**0.000**			**0.000**			**0.000**			**62.802**
	Permissible activities under 20%												
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**												
1	Creation of New firelines 5 m width with controlled burning (Length in km.)												
	i. Highly Vulnerable areas	**20**	0.107	**2.134**	10	0.107	1.067		0.107	0.000	**280**	0.107	**29.876**
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)												
i	1st year Maintenance of Fire lines of 2023-24	**12.4**	0.079	**0.978**	1.6	0.079	0.126	0.4	0.079	0.032	**175.68**	0.079	**13.861**
ii	2nd Year maint of Fire lines of 2022-23	**71**	0.079	**5.602**	0	0.079	0.000	0	0.079	0.000	**498.27**	0.079	**39.314**
	Sub Total-I			**8.714**			**1.193**			**0.032**			**83.051**
	Total (20%)			**8.714**			**1.193**			**0.032**			**83.051**
	Grand Total (80% + 20%)			**8.714**			**1.193**			**0.032**			**145.853**

Annexure - III

04-NPV-Forest Fire Management Component for the year 2024-25 of Charminar Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Hyderabad			Medchal			Sangareddy			Vikarabad		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 80%													
B	**FOREST FIRE CONTROL**													
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000
	Sub Total-II				**0.000**			**0.000**			**0.000**			**0.000**
	Total (80%)				**0.000**			**0.000**			**0.000**			**0.000**
	Permissible activities under 20%													
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**													
1	Creation of New firelines 5 m width with controlled burning (Length in km.)													
	i. Highly Vulnerable areas	Km		0.107	0.000		0.107	0.000		0.107	0.000	0	0.107	0.000
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)													
i	1st year Maintenance of Fire lines of 2022-23	Km		0.079	0.000		0.079	0.000		0.079	0.000	8.85	0.079	0.698
ii	2nd Year maint of Fire lines of 2021-22	Km		0.079	0.000	0	0.079	0.000	0	0.079	0.000	127.5	0.079	10.060
	Sub Total-I				**0.000**			**0.000**			**0.000**			**10.758**
	Total (20%)				**0.000**			**0.000**			**0.000**			**10.758**
	Grand Total				**0.000**			**0.000**			**0.000**			**10.758**

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Rangareddy									Charminar Circle Total		
		Amangal			Shamshabad			Rangareddy District Total					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22		23	24	25	26
	Permissiable activitiies under 80%												
B	**FOREST FIRE CONTROL**												
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000
	Sub Total-II			**0.000**			**0.000**			**0.000**			**0.000**
	Total (80%)			**0.000**			**0.000**			**0.000**			**0.000**
	Permissible activities under 20%												
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**												
1	Creation of New firelines 5 m width with controlled burning (Length in km.)												
	i. Highly Vulnerable areas		0.107	0.000		0.107	0.000	0	0.107	0.000	0	0.107	0.000
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)												
i	1st year Maintenance of Fire lines of 2022-23	5.35	0.079	0.422	4.10	0.079	0.323	9.45	0.079	0.746	18.3	0.079	1.444
ii	2nd Year maint of Fire lines of 2021-22		0.079	0.000		0.079	0.000		0.079		127.5	0.079	10.060
	Sub Total-I			**0.422**			**0.323**			**0.746**			**11.504**
	Total (20%)			**0.422**			**0.323**			**0.746**			**11.504**
	Grand Total			**0.422**			**0.323**			**0.746**			**11.504**

Annexure - III

04-NPV-Forest Fire Management Component for the year 2024-25 of Jogulamba Circle

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Unit	Division												Circle Total		
			Mahabubnagar District			Narayanpet District			Wanaparthy District			J.Gadwal District					
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	Permissiable activitiies under 80%																
B	**FOREST FIRE CONTROL**																
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000
	Sub Total-II				**0.000**			**0.000**			**0.000**			**0.000**			
	Total (80%)				**0.000**			**0.000**			**0.000**			**0.000**			
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**																
1	Creation of New firelines 5 m width with controlled burning (Length in km.)																
	i. Highly Vulnerable areas	Km		0.107	0.000		0.107	0.000		0.107	0.000		0.107	0.000	0	0.107	0.000
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)																
i	1st year Maintenance of Fire lines of 2023-24	Km		0.079	0.000	2.00	0.079	0.158		0.079	0.000		0.079	0.000	2	0.079	0.158
ii	2nd Year maint of Fire lines of 2022-23	Km		0.079	0.000	15.00	0.079	1.184		0.079	0.000		0.079	0.000	15	0.079	1.184
	Sub Total-I				**0.000**			**1.341**			**0.000**			**0.000**			**1.341**
	Total (20%)				**0.000**			**1.341**			**0.000**			**0.000**			**1.341**
	Grand Total				**0.000**			**1.341**			**0.000**			**0.000**			**1.341**

Annexure - III

04-NPV-Forest Fire Management Component for the year 2024-25 of Kaleshwaram Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	District						Jayashankar Bhupalpally District Total			Peddapally District Total			Mulugu Division		
			Bhupalpally Division			Mahadevpur Division											
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	13	14	15
	Permissiable activitiies under 80%																
B	**FOREST FIRE CONTROL**																
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos	2	3.489	6.978	3	3.489	10.467	5	3.489	17.445	0	3.489	0.000	2	3.489	6.978
	Sub Total-II				**6.978**			**10.467**			**17.445**			**0.000**			**6.978**
	Total (80%)				**6.978**			**10.467**			**17.445**			**0.000**			**6.978**
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**																
1	Creation of New firelines 5 m width with controlled burning (Length in km.)																
	i. Highly Vulnerable areas	Km		0.107	0.000		0.107	0.000	0	0.107	0.000		0.107	0.000	10.5	0.107	1.120
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in																
i	1st year Maintenance of Fire lines of 2023-24	Km	13.2	0.079	1.041	11	0.079	0.868	24.2	0.079	1.909	11.95	0.079	0.943	10	0.079	0.789
ii	2nd Year maint of Fire lines of 2022-23	Km	20	0.079	1.578	20	0.079	1.578	40	0.079	3.156	30	0.079	2.367	15	0.079	1.184
	Sub Total-I				**2.619**			**2.446**			**5.065**			**3.310**			**3.093**
	Total (20%)				**2.619**			**2.446**			**5.065**			**3.310**			**3.093**
	Grand Total				**9.597**			**12.913**			**22.510**			**3.310**			**10.071**

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Mulugu District									Mulugu District Total			Kaleshwaram Circle Total		
		Tadvai Division			Venkatapuram Division			WLM Eturnagaram Division								
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27	25	26	27
	Permissiable activitiies under 80%															
B	**FOREST FIRE CONTROL**															
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	3	3.489	10.467	3	3.489	10.467	3	3.489	10.467	**11**	3.489	**38.379**	16	3.489	55.824
	Sub Total-II			**10.467**			**10.467**			**10.467**			**38.379**	**0**		**55.824**
	Total (80%)			**10.467**			**10.467**			**10.467**			**38.379**			**55.824**
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**															
1	Creation of New firelines 5 m width with controlled burning (Length in km.)															
	i. Highly Vulnerable areas	60	0.107	6.402	30	0.107	3.201	100	0.107	10.670	**201**	0.107	**21.393**	201	0.107	21.393
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in															
i	1st year Maintenance of Fire lines of 2023-24	8.7	0.079	0.686	12.35	0.079	0.974	33.75	0.079	2.663	**65**	0.079	**5.113**	101	0.079	7.965
ii	2nd Year maint of Fire lines of 2022-23	20	0.079	1.578	15	0.079	1.184	15	0.079	1.184	**65**	0.079	**5.129**	135	0.079	10.652
	Sub Total-I			**8.666**			**5.359**			**14.516**			**31.635**			**40.010**
	Total (20%)			**8.666**			**5.359**			**14.516**			**31.635**			**40.010**
	Grand Total			**19.133**			**15.826**			**24.983**			**70.014**			**95.834**

Annexure - III

04-NPV-Forest Fire Management Component for the year 2024-25 - Kawal Tiger Reserve, Mancherial

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Jannaram			Mancherial			Chennur			Bellampally		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activitiies under 80%													
B	**FOREST FIRE CONTROL**													
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000	0	3.489	0.000
	Sub Total-II				**0.000**			**0.000**			**0.000**			**0.000**
	Total (80%)				**0.000**			**0.000**			**0.000**			**0.000**
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**													
1	Creation of New firelines 5 m width with controlled burning (Length in km.)													
	i. Highly Vulnerable areas	Km	10	0.107	1.067	35.75	0.107	3.815	12	0.107	1.280	20	0.107	2.134
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)													
i	1st year Maintenance of Fire lines of 2023-24	Km	27.4	0.079	2.162	20.5	0.079	1.617	13	0.079	1.026	13.7	0.079	1.081
ii	2nd Year maint of Fire lines of 2022-23	Km	50	0.079	3.945	40	0.079	3.156	113.5	0.079	8.955	40	0.079	3.156
	Sub Total-I				**7.174**			**8.588**			**11.261**			**6.371**
	Total (20%)				**7.174**			**8.588**			**11.261**			**6.371**
	Grand Total				**7.174**			**8.588**			**11.261**			**6.371**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Mancherial District Total			Asifabad			Kagaznagar			KB Asifabad Dist Total:		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27
	Permissiable activitiies under 80%												
B	**FOREST FIRE CONTROL**												
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	0	3.489	0	1	3.489	3.489	2	3.489	6.978	3	3.489	10.467
	Sub Total-II			**0**			**3.489**			**6.978**	**3**		**10.467**
	Total (80%)			**0.000**			**3.489**			**6.978**			**10.467**
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**												
1	Creation of New firelines 5 m width with controlled burning (Length in km.)												
	i. Highly Vulnerable areas	77.75	0.107	8.295925	100	0.107	10.670	6.25	0.107	0.667	106.25	0.107	11.33688
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)												
i	1st year Maintenance of Fire lines of 2023-24	74.6	0.079	5.88594	26.5	0.079	2.091	30.5	0.079	2.406	57	0.079	4.4973
ii	2nd Year maint of Fire lines of 2022-23	243.5	0.079	19.21215	40	0.079	3.156	30	0.079	2.367	70	0.079	5.523
	Sub Total-I			**33.394**			**15.917**			**5.440**			**21.357**
	Total (20%)			**33.394**			**15.917**			**5.440**			**21.357**
	Grand Total			**33.394**			**19.406**			**12.418**			**31.824**

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Khanapur			Utnoor			KTR Circle Total:		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	28	29	30	31	32	33	34	35	36
	Permissiable activitiies under 80%									
B	**FOREST FIRE CONTROL**									
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	2	3.489	6.978	1	3.489	3.489	6	3.489	20.934
	Sub Total-II	**2**		**6.978**	**1**		**3.489**	**6**		**20.934**
	Total (80%)			**6.978**			**3.489**			**20.934**
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**									
1	Creation of New firelines 5 m width with controlled burning (Length in km.)									
	i. Highly Vulnerable areas	104	0.107	11.151	100	0.107	10.670	388	0.107	41.454
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)									
i	1st year Maintenance of Fire lines of 2023-24	26.7	0.079	2.107	35.55	0.079	2.838	193.85	0.079	15.328
ii	2nd Year maint of Fire lines of 2022-23	20	0.079	1.578	25	0.079	1.973	358.5	0.079	28.28565
	Sub Total-I			**14.835**			**15.480**			**85.067**
	Total (20%)			**14.835**			**15.480**			**85.067**
	Grand Total			**21.813**			**18.969**			**106.001**

Annexure - III

04-NPV-Forest Fire Management Component for the year 2024-25 - RAJANNA CIRCLE

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Medak			Siddipet			Kamareddy Division			Banswada Division			Kamareddy Dist Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activitiies under 80%																
C	**FOREST FIRE CONTROL**																
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos	0	3.489	0.000		3.489	0.000		3.489	0.000	0	3.489	0.000	0	3.489	0.000
	Sub Total-I B::				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
	Grand Total (80%)				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
	Permissible activities under 20%																
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**																
1	Creation of New firelines 5 m width with controlled burning (Length in km.)																
	i. Highly Vulnerable areas	Km		0.107	0.000		0.107	0.000		0.107	0.000		0.107	0.000	0	0.107	0.000
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)																
i	1st year Maintenance of Fire lines of 2022-23	Km	16	0.079	1.262	7	0.079	0.552	9.00	0.079	0.710	4.50	0.079	0.355	13.5	0.079	1.065
ii	2nd Year maint of Fire lines of 2021-22	Km	30	0.079	2.367	14	0.079	1.105	23.00	0.079	1.815	15.00	0.079	1.184	38	0.079	2.998
	Sub Total-I				**3.629**			**1.657**			**2.525**			**1.539**			**4.063**
	Total (20%)				**3.629**			**1.657**			**2.525**			**1.539**			**4.063**
	Grand Total (80% + 20%)				**3.629**			**1.657**			**2.525**			**1.539**			**4.063**

Head of account:2406-04-103-25- 04

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Rajanna Sircilla			Karimnagar			Rajanna Circle Total			Remarks
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
1	2	19	20	21	22	23	24	25	26	27	28
	Permissiable activitiies under 80%										
C	**FOREST FIRE CONTROL**										
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	0	3.489	0.000	0	3.489	0.000	0	3.489	0.0000	
	Sub Total-I B::			**0.000**			**0.000**			**0.000**	
	Grand Total (80%)			**0.000**			**0.000**			**0.000**	
	Permissible activities under 20%										
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**										
1	Creation of New firelines 5 m width with controlled burning (Length in km.)										
	i. Highly Vulnerable areas		0.107	0.000		0.107	0.000	0	0.107	0.0000	
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)										
i	1st year Maintenance of Fire lines of 2022-23	14.75	0.079	1.164	0.00	0.079	0.000	51.25	0.079	4.0436	
ii	2nd Year maint of Fire lines of 2021-22	20.00	0.079	1.578	0.00	0.079	0.000	102	0.079	8.0478	
	Sub Total-I			**2.742**			**0.000**			**12.091**	
	Total (20%)			**2.742**			**0.000**			**12.091**	
	Grand Total (80% + 20%)			**2.742**			**0.000**			**12.091**	

Annexure - III

04-NPV-Forest Fire Management Component for the year 2024-25 of Yadadri Circle, Nalgonda

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Unit	Jangaon			Nalgonda			Suryapet			Yadadri Bhuvanagiri			Yadadri Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**
	Permissiable activitiies under 80%																
B	**FOREST FIRE CONTROL**																
1	Enforcement team with 5 sesaonal fire watchers for clearing litter in fire lines, control burning, fire detection and fire suppression only in Highly Vulnerable Ranges for four months February to May (No.)	Nos		3.489	0.000		3.489	0.000	0.000	3.489	0.000	0	3.489	0.000	0.000	3.489	0.000
	Sub Total-I B::				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
	Grand Total (80%)				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
	Permissible activities under 20%																
C	**FOREST FIRE PREVENTION IN FIRE SENSITIVE AREAS**																
1	Creation of New firelines 5 m width with controlled burning (Length in km.)																
	i. Highly Vulnerable areas	Km		0.107	0.000		0.107	0.000		0.107	0.000		0.107	0.000	0.000	0.107	0.000
2	Maintenence of firelines with controlled burning in fire sensitive areas (length in km.)																
i	1st year Maintenance of Fire lines of 2023-24	Km	2.00	0.079	0.158	0.000	0.079	0.000	0.000	0.079	0.000	0	0.079	0.000	2.000	0.079	0.158
ii	2nd Year maint of Fire lines of 2022-23			0.079	0.000		0.079	0.000		0.079	0.000		0.079	0.000	0.000	0.079	0.000
	Sub Total-I				**0.158**			**0.000**			**0.000**			**0.000**			**0.158**
	Total (20%)				**0.158**			**0.000**			**0.000**			**0.000**			**0.158**
	Grand Total (80% + 20%)				**0.158**			**0.000**			**0.000**			**0.000**			**0.158**

Annexure - III
ABSTRACT
APO CAMPA - 04-NPV-Bio Diversity Conservation Component for the year 2024-25

Head of account:2406-04-103-25- 04 (Rs. In lakhs)

Sl. No.	Name of the Component	Unit	Kaleshwaram Circle			Basara Circle			Rajanna Circle			Bhadradri Circle			Yadadri Circle		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*	*18*
	Permissiable activies under 80%																
1	**Provision of water & SMC**																
a	Creation & maintenance of chelemas for entire summer season.	Nos	40	0.040	1.600	0	0.040	0.000	40	0.040	1.600	60	0.040	2.400	0	0.040	0.000
	Sub-Total:				**1.600**			**0.000**			**1.600**			**2.400**			**0.000**
2	**Weed Mangement**																
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	70	0.025	1.750	110	0.025	2.750	120	0.025	3.000	195	0.025	4.875	0	0.025	0.000
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000
	Sub-Total				**1.750**			**2.750**			**3.000**			**4.875**			**0.000**
3	**Improvement of Ground and Tree cover**																
a	**Planting of wild species with special emphasis on fruit bearing species**																
i	1st year maint. of fruit bearing plantations	Ha	20	0.00	1.820	81	0.00	7.371	75	0.00	6.825	10	0.00	0.910	0	0.00	0.000
ii	2nd year maintenance of plantation	Ha	85	0.00	5.355	190	0.00	11.970	58	0.00	3.654	55	0.00	3.465	0	0.00	0.000
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**																
i	1st year maint. of bamboo plantations	Km	70	0.00	4.928	50	0.00	3.520	45	0.00	3.168	80	0.00	5.632	0	0.00	0.000
ii	2 nd year maint. of bamboo plantations	Km	205	0.00	11.300	70	0.00	3.850	44	0.00	2.420	15	0.00	0.825	0	0.00	0.000
	Sub-Total:				**23.403**			**26.711**			**16.067**			**10.832**			**0.000**
4	**Grass Land Management**																
	Grass Land Management																
i	Raising	Ha	300	0.19	57.000	100	0.19	19.000	45	0.19	8.550	239	0.19	45.410	20	0.19	3.800
ii	1st year maint.	Ha	73	0.095	6.935	7	0.095	0.665	7	0.095	0.665	70	0.095	6.650	0	0.095	0.000
iii	2nd year maint.	Ha	183	0.048	8.784	35	0.048	1.680	100	0.048	4.800	150	0.048	7.200	0	0.048	0.000
iv	Grass Seed Collection	Kg	870	0.02	17.400	350	0.02	7.000	319	0.02	6.380	700	0.02	14.004	0	0.02	0.000
	Sub-Total:				**90.119**			**28.345**			**20.395**			**73.264**			**3.800**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**																
a	Rescue of wild animals	Nos	40	0.02	0.800	65	0.02	1.300	15	0.02	0.300	43	0.02	0.860	2	0.02	0.040
b	Maintenance of rescue vans	Nos	0	5.00	0.000	0	5.00	0.000	1	5.00	2.500	2	5.00	5.000	0	5.00	0.000
	Sub-Total:				**0.800**			**1.300**			**2.800**			**5.860**			**0.040**
6	**Creation / upgradation of forest roads, inspection path**																
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	54.00	0.104	5.616	15.00	0.104	1.560	10.00	0.104	1.040	124.20	0.104	12.917	0.00	0.104	0.000
	Sub-Total:				**5.616**			**1.560**			**1.040**			**12.917**			**0.000**
7	**Voluntary village Re-Location**	No.	0	15	0.000	0	15	0.000	0	15	0.000	0	15	0.000	0	15	0.000
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**				0.000			0.000			0.000			0.000			0.000
	Total for 80%				**123.288**			**60.666**			**44.902**			**110.148**			**3.840**
	Permissiable activies under 20%																
I	**Habitat Management**																
1	**Protection**																
a	Engaging Wild animal trackers	Nos	10	1.432	14.320	14	1.432	20.048	0	1.432	0.000	17	1.432	24.344	0	1.432	0.000
	Sub-Total:				**14.320**			**20.048**			**0.000**			**24.344**			**0.000**
	Total for 20%				**14.320**			**20.048**			**0.000**			**24.344**			**0.000**
	Grand Total (80% + 20%)				**137.6083**			**80.7140**			**44.9020**			**134.4920**			**3.8400**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Charminar Circle			Jogulamba Circle			ATR Circle			KTR Circle			Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin.
1	*2*	*3*	*19*	*20*	*21*	*22*	*23*	*24*	*25*	*26*	*27*	*28*	*29*	*30*	*40*	*41*	*42*
	Permissiable activies under 80%																
1	**Provision of water & SMC**																
a	Creation & maintenance of chelemas for entire summer season.	Nos	0	0.040	0.000	0	0.040	0.000	80	0.040	3.200	100	0.040	4.000	320	0.040	12.80000
	Sub-Total:				**0.000**			**0.000**			**3.200**			**4.000**			**12.80000**
2	**Weed Mangement**																
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	700	0.099	69.300	700	0.099	69.30000
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	0	0.025	0.000	0	0.025	0.000	1009	0.025	25.225	515	0.025	12.875	2019	0.025	50.47500
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	700	0.022	15.400	700	0.022	15.40000
	Sub-Total				**0.000**			**0.000**			**25.225**			**97.575**			**135.17500**
3	**Improvement of Ground and Tree cover**																
a	**Planting of wild species with special emphasis on fruit bearing species**																
i	1st year maint. of fruit bearing plantations	Ha	10	0.00	0.910	0	0.00	0.000	25	0.00	2.275	302	0.00	27.437	522.5	0.09	47.54750
ii	2nd year maintenance of plantation	Ha	30	0.00	1.890	0	0.00	0.000	40	0.00	2.520	780	0.00	49.140	1238	0.06	77.99400
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**																
i	1st year maint. of bamboo plantations	Km	10	0.00	0.704	28	0.00	1.936	13	0.00	0.915	187	0.00	13.165	483	0.07	33.96800
ii	2 nd year maint. of bamboo plantations	Km	0	0.00	0.000	92	0.00	5.060	20	0.00	1.100	480	0.00	26.400	926.46	0.06	50.95530
	Sub-Total:				**3.504**			**6.996**			**6.810**			**116.141**			**210.46480**
4	**Grass Land Management**																
	Grass Land Management																
i	Raising	Ha	40	0.19	7.600	7	0.19	1.330	489	0.19	92.910	611	0.19	116.090	1851	0.19	351.69000
ii	1st year maint.	Ha	7	0.095	0.665	0	0.095	0.000	29	0.095	2.755	189	0.095	17.955	382	0.095	36.29000
iii	2nd year maint.	Ha	0	0.048	0.000	0	0.048	0.000	96	0.048	4.608	450	0.048	21.600	1014	0.048	48.67200
iv	Grass Seed Collection	Kg	134	0.02	2.680	21	0.02	0.420	1500	0.02	30.000	3000	0.02	60.000	6894	0.02	137.88420
	Sub-Total:				**10.945**			**1.750**			**130.273**			**215.645**			**574.53620**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**																
a	Rescue of wild animals	Nos	43	0.02	0.860	10	0.02	0.200	27	0.02	0.540	103	0.02	2.060	348	0.02	6.96000
b	Maintenance of rescue vans	Nos	0	5.00	0.000	0	5.00	0.000	0	5.00	0.000	1	5.00	2.500	4	2.50	10.00000
	Sub-Total:				**0.860**			**0.200**			**0.540**			**4.560**			**16.96000**
6	**Creation / upgradation of forest roads, inspection path**																
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	65.00	5.00	6.760	0.00	0.104	0.000	250.65	0.104	26.068	411.15	0.104	42.760	930	0.104	96.72000
	Sub-Total:				**6.760**			**0.000**			**26.068**			**42.760**			**96.72000**
7	**Voluntary village Re-Location**	No.	0	15	0.000	0	15	0.000	24	15	360.000	320	15	4800.000	344	15	**5160.00000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**				0.000			0.000			0.000			50.000			**50.00000**
	Total for 80%				**22.069**			**8.946**			**552.116**			**5330.681**			**6256.65600**
	Permissiable activies under 20%																
I	**Habitat Management**																
1	**Protection**																
a	Engaging Wild animal trackers	Nos	30	1.432	42.960	10	1.432	14.320	0	1.432	0.000	61	1.432	87.352	142	1.432	203.34400
	Sub-Total:				**42.960**			**14.320**			**0.000**			**87.352**			**203.34400**
	Total for 20%				**42.960**			**14.320**			**0.000**			**87.352**			**203.34400**
	Grand Total (80% + 20%)				**65.0290**			**23.2660**			**552.1158**			**5418.0329**			**6460.00000**

Annexure - III

APO 2024-25 under CAMPA-NPV-BDC- Amarabad TR Circle

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Nagarkurnool Dist						Nalgonda District			ATR Circle Total		
			Achampet			Amrabad			Nagarjunasagar					
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*13*	*14*	*15*	*16*	*17*	*18*
	Permissiable activies under 80%													
1	**Provision of water & SMC**													
a	Creation & maintenance of chelemas for entire summer season.	Nos	30	0.040	1.200	30	0.040	1.200	20	0.040	0.800	**80**	0.040	**3.200**
	Sub-Total:				**1.200**			**1.200**			**0.800**			**3.200**
2	**Weed Mangement**													
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	0	0.025	0.000	1009	0.025	25.225	0	0.025	0.000	**1009**	0.025	**25.225**
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**
	Sub-Total				**0.000**			**25.225**			**0.000**			**25.225**
3	**Improvement of Ground and Tree cover**													
a	**Planting of wild species with special emphasis on fruit bearing species**													
i	1st year maint. of fruit bearing plantations	Ha	5	0.09	0.455	10	0.09	0.910	10	0.09	0.910	**25**	0.09	**2.275**
ii	2nd year maintenance of plantation	Ha	10	0.06	0.630	30	0.06	1.890	0	0.06	0.000	**40**	0.06	**2.520**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**													
i	1st year maint. of bamboo plantations	Km	0	0.07	0.000	0	0.07	0.000	13	0.07	0.915	**13**	0.07	**0.915**
ii	2 nd year maint. of bamboo plantations	Km	20	0.06	1.100	0	0.06	0.000	0	0.06	0.000	**20**	0.06	**1.100**
	Sub-Total:				**2.185**			**2.800**			**1.825**			**6.810**
4	**Grass Land Management**													
	Grass Land Management													
i	Raising	Ha	300	0.19	57.000	39	0.19	7.410	150	0.19	28.500	**489**	0.19	**92.910**
ii	1st year maint.	Ha	7	0.095	0.665	18	0.095	1.710	4	0.095	0.380	**29**	0.095	**2.755**
iii	2nd year maint.	Ha	42	0.048	2.016	54	0.048	2.592	0	0.048	0.000	**96**	0.048	**4.608**
iv	Grass Seed Collection	Kg	900	0.02	18.000	200	0.02	4.000	400	0.02	8.000	**1500**	0.02	**30.000**
	Sub-Total:				**77.681**			**15.712**			**36.880**			**130.273**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**													
a	Rescue of wild animals	Nos	5	0.02	0.100	12	0.02	0.240	10	0.02	0.200	**27**	0.02	**0.540**
b	Maintenance of rescue vans	Nos	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:				**0.100**			**0.240**			**0.200**			**0.540**
6	**Creation / upgradation of forest roads, inspection path**													
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	74.3	0.104	7.724	176	0.104	18.344	0	0.104	0.000	**251**	0.104	**26.068**
	Sub-Total:				**7.724**			**18.344**			**0.000**			**26.068**
7	**Voluntary village Re-Location**	No.	0	15	0.000	24	15	360.000	0	15	0.000	**24**	15	**360.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**											**0**		**0.000**
	Total for 80%				**88.890**			**423.521**			**39.705**			**552.116**
	Permissiable activies under 20%													
I	**Habitat Management**													
1	**Protection**													
a	Engaging Wild animal trackers	Nos	0	1.432	0.000	0	1.432	0.000	0	1.432	0.000	**0**	1.432	**0.000**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**
	Total for 20%				**0.000**			**0.000**			**0.000**			**0.000**
	Grand Total (80% + 20%)				**88.890**			**423.521**			**39.705**			**552.116**

Annexure - III
APO 2024-25 under CAMPA-NPV-BDC - Basara Circle

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Adilabad			Echoda			Total of Adilabad District			Nirmal District / Nirmal Division		
			Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit Cost	Fin	Phy	Unit	Fin
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*13*	*14*	*15*	*16*	*17*	*18*
	Permissiable activies under 80%													
1	**Provision of water & SMC**													
a	Creation & maintenance of chelemas for entire summer	Nos	0	0.040	0.000	0	0.040	0.000	**0**	0.040	**0.000**	0	0.040	0.000
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**
2	**Weed Mangement**													
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**	0	0.099	0.000
b	2nd year Maintenance of area where weed growth is	Ha	30	0.025	0.750	30	0.025	0.750	**60**	0.025	**1.500**	50	0.025	1.250
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**	0	0.022	0.000
	Sub-Total				**0.750**			**0.750**			**1.500**			**1.250**
3	**Improvement of Ground and Tree cover**													
a	**Planting of wild species with special emphasis on**													
i	1st year maint. of fruit bearing plantations	Ha	13	0.09	1.183	18	0.09	1.638	**31**	0.09	**2.821**	15	0.09	1.365
ii	2nd year maintenance of plantation	Ha	50	0.06	3.150	50	0.06	3.150	**100**	0.06	**6.300**	45	0.06	2.835
b	**Plantating bamboo along Nalas, Streams, Rivers,**													
i	1st year maint. of bamboo plantations	Km	10	0.07	0.704	10	0.07	0.704	**20**	0.07	**1.408**	15	0.07	1.056
ii	2 nd year maint. of bamboo plantations	Km	0	0.06	0.000	0	0.06	0.000	**0**	0.06	**0.000**	20	0.06	1.100
	Sub-Total:				**5.037**			**5.492**			**10.529**			**6.356**
4	**Grass Land Management**													
	Grass Land Management													
i	Raising	Ha	50	0.19	9.500	46	0.19	8.740	**96**	0.19	**18.240**	0	0.19	0.000
ii	1st year maint.	Ha	7	0.095	0.665	0	0.095	0.000	**7**	0.095	**0.665**	0	0.095	0.000
iii	2nd year maint.	Ha	20	0.048	0.960	15	0.048	0.720	**35**	0.048	**1.680**	0	0.048	0.000
iv	Grass Seed Collection	Kg	200	0.02	4.000	150	0.02	3.000	**350**	0.02	**7.000**	0	0.02	0.000
	Sub-Total:				**15.125**			**12.460**			**27.585**			**0.000**
5	**Establishment, operation, maintainance of animal**													
a	Rescue of wild animals	Nos	20	0.02	0.400	15	0.02	0.300	**35**	0.02	**0.700**	0	0.02	0.000
b	Maintenance of rescue vans	Nos	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**	0	2.50	0.000
	Sub-Total:				**0.400**			**0.300**			**0.700**			**0.000**
6	**Creation / upgradation of forest roads, inspection**													
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	0	0.104	0.000	0	0.104	0.000	**0**	0.104	**0.000**	15	0.104	1.560
	Sub-Total:				**0.000**			**0.000**			**0.000**			**1.560**
7	**Voluntary village Re-Location**		0	15	0.000	0	15	0.000	**0**	15	**0.000**	0	15	0.000
8	**Development of Conservation Reserve in corridor**													
	Total for 80%				**21.312**			**19.002**			**40.314**			**9.166**
	Permissiable activies under 20%													
I	**Habitat Management**													
1	**Protection**													
a	Engaging Wild animal trackers	Nos	2	1.432	2.864	2	1.432	2.864	**4**	1.432	**5.728**	**10**	1.432	14.320
	Sub-Total:				**2.864**			**2.864**			**5.728**			**14.320**
	Total for 20%				**2.864**			**2.864**			**5.728**			**14.320**
	Grand Total (80% + 20%)				**24.176**			**21.866**			**46.042**			**23.486**

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Nizamabad District						Total of Nizamabad District			Jagtial District			Basara Circle Total		
		Nizamabad Division			Armoor Division											
		Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin
1	*2*	*25*	*26*	*27*	*28*	*29*	*30*	*31*	*32*	*33*	*34*	*35*	*36*	*37*	*38*	*39*
	Permissiable activies under 80%															
1	**Provision of water & SMC**															
a	Creation & maintenance of chelemas for entire summer	0	0.040	0.000	0	0.040	0.000	**0**	0.040	**0.000**		0.040	0.000	**0**	0.040	**0.000**
	Sub-Total:			**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
2	**Weed Mangement**															
a	Removal of obnoxious weeds in new areas	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**		0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is	0	0.025	0.000	0	0.025	0.000	**0**	0.025	**0.000**		0.025	0.000	**110**	0.025	**2.750**
c	Broadcasting of seeds of good colonizers	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**		0.022	0.000	**0**	0.022	**0.000**
	Sub-Total			**0.000**			**0.000**			**0.000**			**0.000**			**2.750**
3	**Improvement of Ground and Tree cover**															
a	**Planting of wild species with special emphasis on**															
i	1st year maint. of fruit bearing plantations	25	0.09	2.275	10	0.09	0.910	**35**	0.09	**3.185**	0	0.09	0.000	**81**	0.09	**7.371**
ii	2nd year maintenance of plantation	25	0.06	1.575	20	0.06	1.260	**45**	0.06	**2.835**	0	0.06	0.000	**190**	0.06	**11.970**
b	**Plantating bamboo along Nalas, Streams, Rivers,**															
i	1st year maint. of bamboo plantations	0	0.07	0.000	15	0.07	1.056	**15**	0.07	**1.056**	0	0.07	0.000	**50**	0.07	**3.520**
ii	2 nd year maint. of bamboo plantations	30	0.06	1.650	20	0.06	1.100	**50**	0.06	**2.750**	0	0.06	0.000	**70**	0.06	**3.850**
	Sub-Total:			**5.500**			**4.326**			**9.826**			**0.000**			**26.711**
4	**Grass Land Management**															
	Grass Land Management															
i	Raising	0	0.19	0.000	0	0.19	0.000	**0**	0.19	**0.000**	4	0.19	0.760	**100**	0.19	**19.000**
ii	1st year maint.	0	0.095	0.000	0	0.095	0.000	**0**	0.095	**0.000**	0	0.095	0.000	**7**	0.095	**0.665**
iii	2nd year maint.	0	0.048	0.000	0	0.048	0.000	**0**	0.048	**0.000**	0	0.048	0.000	**35**	0.048	**1.680**
iv	Grass Seed Collection	0	0.02	0.000	0	0.02	0.000	**0**	0.02	**0.000**	0	0.02	0.000	**350**	0.02	**7.000**
	Sub-Total:			**0.000**			**0.000**			**0.000**			**0.760**			**28.345**
5	**Establishment, operation, maintainance of animal**															
a	Rescue of wild animals	0	0.02	0.000	0	0.02	0.000	**0**	0.02	**0.000**	30	0.02	0.600	**65**	0.02	**1.300**
b	Maintenance of rescue vans	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:			**0.000**			**0.000**			**0.000**			**0.600**			**1.300**
6	**Creation / upgradation of forest roads, inspection**															
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	0	0.104	0.000	0	0.104	0.000	**0**	0.104	**0.000**	0	0.104	0.000	**15**	0.104	**1.560**
	Sub-Total:			**0.000**			**0.000**			**0.000**			**0.000**			**1.560**
7	**Voluntary village Re-Location**	0	15	0.000	0	15	0.000	**0**	15	**0.000**	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor**													**0**		**0.000**
	Total for 80%			**5.500**			**4.326**			**9.826**			**1.360**			**60.666**
	Permissiable activies under 20%															
I	**Habitat Management**															
1	**Protection**															
a	Engaging Wild animal trackers	0	1.432	0.000	0	1.432	0.000	**0**	1.432	**0.000**	0	1.432	0.000	**14**	1.432	**20.048**
	Sub-Total:			**0.000**			**0.000**			**0.000**			**0.000**			**20.048**
	Total for 20%			**0.000**			**0.000**			**0.000**			**0.000**			**20.048**
	Grand Total (80% + 20%)			**5.500**			**4.326**			**9.826**			**1.360**			**80.714**

Annexure - III

APO 2024-25 under CAMPA-NPV-BDC -Bhadradri Circle

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Bhadradri Kothagudem District														
			Kothagudem			Yellandu			Paloncha			Manuguru			Bhadrachalam		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*	*18*
	Permissiable activies under 80%																
1	**Provision of water & SMC**																
a	Creation & maintenance of chelemas for entire summer season.	Nos	0	0.040	0.000	0	0.040	0.000	0	0.040	0.000	0	0.040	0.000	0	0.040	0.000
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
2	**Weed Mangement**																
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	0	0.025	0.000	25	0.025	0.625	0	0.025	0.000	0	0.025	0.000	0	0.025	0.000
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000
	Sub-Total				**0.000**			**0.625**			**0.000**			**0.000**			**0.000**
3	**Improvement of Ground and Tree cover**																
a	**Planting of wild species with special emphasis on fruit bearing species**																
i	1st year maint. of fruit bearing plantations	Ha	0	0.09	0.000	0	0.09	0.000	0	0.09	0.000	0	0.09	0.000	0	0.09	0.000
ii	2nd year maintenance of plantation	Ha	5	0.06	0.315	0	0.06	0.000	5	0.06	0.315	30	0.06	1.890	0	0.06	0.000
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**																
i	1st year maint. of bamboo plantations	Km	10	0.07	0.704	0	0.07	0.000	0	0.07	0.000	0	0.07	0.000	0	0.07	0.000
ii	2 nd year maint. of bamboo plantations	Km	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	10	0.06	0.550	0	0.06	0.000
	Sub-Total:				**1.019**			**0.000**			**0.315**			**2.440**			**0.000**
4	**Grass Land Management**																
	Grass Land Management																
i	Raising	Ha	20	0.19	3.800	25	0.19	4.750	25	0.19	4.750	20	0.19	3.800	20	0.19	3.800
ii	1st year maint.	Ha	0	0.095	0.000	4	0.095	0.380	4	0.095	0.380	0	0.095	0.000	0	0.095	0.000
iii	2nd year maint.	Ha	20	0.048	0.960	10	0.048	0.480	0	0.048	0.000	10	0.048	0.480	0	0.048	0.000
iv	Grass Seed Collection	Kg	50	0.02	1.000	50	0.02	1.000	50	0.02	1.000	50	0.02	1.000	50	0.02	1.000
	Sub-Total:				**5.760**			**6.610**			**6.130**			**5.280**			**4.800**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**																
a	Rescue of wild animals	Nos	5	0.02	0.100	0	0.02	0.000	0	0.02	0.000	0	0.02	0.000	0	0.02	0.000
b	Maintenance of rescue vans	Nos	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000
	Sub-Total:				**0.100**			**0.000**			**0.000**			**0.000**			**0.000**
6	**Creation / upgradation of forest roads, inspection path**																
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	20	0.104	2.080	25	0.104	2.600	0	0.104	0.000	0	0.104	0.000	0	0.104	0.000
	Sub-Total:				**2.080**			**2.600**			**0.000**			**0.000**			**0.000**
7	**Voluntary village Re-Location**		0	15	0.000	0	15	0.000	0	15	0.000	0	15	0.000	0	15	0.000
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**																
	Total for 80%				**8.959**			**9.835**			**6.445**			**7.720**			**4.800**
	Permissiable activies under 20%																
I	**Habitat Management**																
1	**Protection**																
a	Engaging Wild animal trackers	Nos	1	1.432	1.432	**0**	1.432	0.000	**0**	1.432	0.000	0	1.432	0.000	**0**	1.432	0.000
	Sub-Total:				**1.432**			**0.000**			**0.000**			**0.000**			**0.000**
	Total for 20%				**1.432**			**0.000**			**0.000**			**0.000**			**0.000**
	Grand Total (80% + 20%)				**10.391**			**9.835**			**6.445**			**7.720**			**4.800**

Sl. No.	Name of the Component	WLM Kinnerasani			Bhadradri Kothagudem District Total			Mahabubabad District						Mahabubabad dist. Total		
								Mahabubabad			WLM Gudur					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*19*	*20*	*21*	*22*	*23*	*24*	*25*	*26*	*27*	*28*	*29*	*30*	*31*	*32*	*33*
	Permissiable activies under 80%															
1	**Provision of water & SMC**															
a	Creation & maintenance of chelemas for entire summer season.	40	0.040	1.600	**40**	0.040	**1.600**	0	0.040	0.000	20	0.040	0.800	**20**	0.040	**0.800**
	Sub-Total:			**1.600**			**1.600**			**0.000**			**0.800**			**0.800**
2	**Weed Mangement**															
a	Removal of obnoxious weeds in new areas	0	0.099	0.000	**0**	0.099	**0.000**	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	80	0.025	2.000	**105**	0.025	**2.625**	0	0.025	0.000	80	0.025	2.000	**80**	0.025	**2.000**
c	Broadcasting of seeds of good colonizers	0	0.022	0.000	**0**	0.022	**0.000**	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**
	Sub-Total			**2.000**			**2.625**			**0.000**			**2.000**			**2.000**
3	**Improvement of Ground and Tree cover**															
a	**Planting of wild species with special emphasis on fruit bearing species**															
i	1st year maint. of fruit bearing plantations	0	0.09	0.000	**0**	0.09	**0.000**	0	0.09	0.000	0	0.09	0.000	**0**	0.09	**0.000**
ii	2nd year maintenance of plantation	0	0.06	0.000	**40**	0.06	**2.520**	0	0.06	0.000	0	0.06	0.000	**0**	0.06	**0.000**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**															
i	1st year maint. of bamboo plantations	40	0.07	2.816	**50**	0.07	**3.520**	0	0.07	0.000	0	0.07	0.000	**0**	0.07	**0.000**
ii	2 nd year maint. of bamboo plantations	0	0.06	0.000	**10**	0.06	**0.550**	0	0.06	0.000	0	0.06	0.000	**0**	0.06	**0.000**
	Sub-Total:			**2.816**			**6.590**			**0.000**			**0.000**			**0.000**
4	**Grass Land Management**															
	Grass Land Management															
i	Raising	40	0.19	7.600	**150**	0.19	**28.500**	5	0.19	0.950	60	0.19	11.400	**65**	0.19	**12.350**
ii	1st year maint.	11	0.095	1.045	**19**	0.095	**1.805**	4	0.095	0.380	36	0.095	3.420	**40**	0.095	**3.800**
iii	2nd year maint.	64	0.048	3.072	**104**	0.048	**4.992**	5	0.048	0.240	30	0.048	1.440	**35**	0.048	**1.680**
iv	Grass Seed Collection	200	0.02	4.000	**450**	0.02	**9.000**	50	0.02	1.000	84	0.02	1.684	**134**	0.02	**2.684**
	Sub-Total:			**15.717**			**44.297**			**2.570**			**17.944**			**20.514**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**															
a	Rescue of wild animals	5	0.02	0.100	**10**	0.02	**0.200**	0	0.02	0.000	0	0.02	0.000	**0**	0.02	**0.000**
b	Maintenance of rescue vans	1	2.50	2.500	**1**	2.50	**2.500**	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:			**2.600**			**2.700**			**0.000**			**0.000**			**0.000**
6	**Creation / upgradation of forest roads, inspection path**															
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10.2	0.104	1.061	**55**	0.104	**5.741**	0	0.104	0.000	40	0.104	4.160	**40**	0.104	**4.160**
	Sub-Total:			**1.061**			**5.741**			**0.000**			**4.160**			**4.160**
7	**Voluntary village Re-Location**	0	15	0.000	**0**	15	**0.000**	0	15	0.000	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**															
	Total for 80%			**25.794**			**63.553**			**2.570**			**24.904**			**27.474**
	Permissiable activies under 20%															
I	**Habitat Management**															
1	**Protection**															
a	Engaging Wild animal trackers	0	1.432	0.000	**1**	1.432	**1.432**	**2**	1.432	2.864	12	1.432	17.184	**14**	1.432	**20.048**
	Sub-Total:			**0.000**			**1.432**			**2.864**			**17.184**			**20.048**
	Total for 20%			**0.000**			**1.432**			**2.864**			**17.184**			**20.048**
	Grand Total (80% + 20%)			**25.794**			**64.985**			**5.434**			**42.088**			**47.522**

Sl. No.	Name of the Component	Khammam District						Khammam District Total			Hanumakonda			Warangal			Bhadradri Circle Total		
		Khammam Division			Sathupally Division														
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*34*	*35*	*36*	*37*	*38*	*39*	*40*	*41*	*42*	*43*	*44*	*45*	*46*	*47*	*48*	*49*	*50*	*51*
	Permissiable activies under 80%																		
1	**Provision of water & SMC**																		
a	Creation & maintenance of chelemas for entire summer season.	0	0.040	0.000	0	0.040	0.000	**0**	0.040	**0.000**	0	0.040	0.000	0	0.040	0.000	**60**	0.040	**2.400**
	Sub-Total:			**0.000**			**0.000**			**0.000**			**0.000**			**0.000**			**2.400**
2	**Weed Mangement**																		
a	Removal of obnoxious weeds in new areas	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	0	0.025	0.000	0	0.025	0.000	**0**	0.025	**0.000**	0	0.025	0.000	10	0.025	0.250	**195**	0.025	**4.875**
c	Broadcasting of seeds of good colonizers	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**
	Sub-Total			**0.000**			**0.000**			**0.000**			**0.000**			**0.250**			**4.875**
3	**Improvement of Ground and Tree cover**																		
a	**Planting of wild species with special emphasis on fruit bearing species**																		
i	1st year maint. of fruit bearing plantations	0	0.09	0.000	0	0.09	0.000	**0**	0.09	**0.000**	0	0.09	0.000	10	0.09	0.910	**10**	0.09	**0.910**
ii	2nd year maintenance of plantation	5	0.06	0.315	0	0.06	0.000	**5**	0.06	**0.315**	0	0.06	0.000	10	0.06	0.630	**55**	0.06	**3.465**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**																		
i	1st year maint. of bamboo plantations	10	0.07	0.704	10	0.07	0.704	**20**	0.07	**1.408**	0	0.07	0.000	10	0.07	0.704	**80**	0.07	**5.632**
ii	2 nd year maint. of bamboo plantations	0	0.06	0.000	5	0.06	0.275	**5**	0.06	**0.275**	0	0.06	0.000	0	0.06	0.000	**15**	0.06	**0.825**
	Sub-Total:			**1.019**			**0.979**			**1.998**			**0.000**			**2.244**			**10.832**
4	**Grass Land Management**																		
	Grass Land Management																		
i	Raising	10	0.19	1.900	10	0.19	1.900	**20**	0.19	**3.800**	0	0.19	0.000	4	0.19	0.760	**239**	0.19	**45.410**
ii	1st year maint.	0	0.095	0.000	7	0.095	0.665	**7**	0.095	**0.665**	0	0.095	0.000	4	0.095	0.380	**70**	0.095	**6.650**
iii	2nd year maint.	7	0.048	0.336	4	0.048	0.192	**11**	0.048	**0.528**	0	0.048	0.000	0	0.048	0.000	**150**	0.048	**7.200**
iv	Grass Seed Collection	44	0.02	0.880	52	0.02	1.040	**96**	0.02	**1.920**	0	0.02	0.000	20	0.02	0.400	**700**	0.02	**14.004**
	Sub-Total:			**3.116**			**3.797**			**6.913**			**0.000**			**1.540**			**73.264**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**																		
a	Rescue of wild animals	8	0.02	0.160	10	0.02	0.200	**18**	0.02	**0.360**	15	0.02	0.300	0	0.02	0.000	**43**	0.02	**0.860**
b	Maintenance of rescue vans	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**	**1**	2.50	2.500	0	2.50	0.000	**2**	2.50	**5.000**
	Sub-Total:			**0.160**			**0.200**			**0.360**			**2.800**			**0.000**			**5.860**
6	**Creation / upgradation of forest roads, inspection path**																		
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	3	0.104	0.312	15	0.104	1.560	**18**	0.104	**1.872**	**0**	0.104	0.000	11	0.104	1.144	**124**	0.104	**12.917**
	Sub-Total:			**0.312**			**1.560**			**1.872**			**0.000**			**1.144**			**12.917**
7	**Voluntary village Re-Location**	0	15	0.000	0	15	0.000	**0**	15	**0.000**	0	15	0.000	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**																		
	Total for 80%			**4.607**			**6.536**			**11.143**			**2.800**			**5.178**			**110.148**
	Permissiable activies under 20%																		
I	**Habitat Management**																		
1	**Protection**																		
a	Engaging Wild animal trackers	**1**	1.432	1.432	**1**	1.432	1.432	**2**	1.432	**2.864**	**0**	1.432	0.000	0	1.432	0.000	**17**	1.432	**24.344**
	Sub-Total:			**1.432**			**1.432**			**2.864**			**0.000**			**0.000**			**24.344**
	Total for 20%			**1.432**			**1.432**			**2.864**			**0.000**			**0.000**			**24.344**
	Grand Total (80% + 20%)			**6.039**			**7.968**			**14.007**			**2.800**			**5.178**			**134.492**

Annexure - III
APO 2024-25 under CAMPA-NPV-BDC -Charminar Circle

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Hyderabad District			Medchal District			Rangareddy District						Rangareddy District Total		
									Amangal Division			Shamshabad Division					
			Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*	*18*
	Permissiable activies under 80%																
1	**Provision of water & SMC**																
a	Creation & maintenance of chelemas for entire summer season.	Nos	0	0.040	0.000	0	0.040	0.000	0	0.040	0.000	0	0.040	0.000	**0**	0.040	**0.000**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
2	**Weed Mangement**																
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	0	0.025	0.000	0	0.025	0.000	0	0.025	0.000	0	0.025	0.000	**0**	0.025	**0.000**
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**
	Sub-Total				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
3	**Improvement of Ground and Tree cover**																
a	**Planting of wild species with special**																
i	1st year maint. of fruit bearing plantations	Ha	0	0.09	0.000	0	0.09	0.000	0	0.09	0.000	0	0.09	0.000	**0**	0.09	**0.000**
ii	2nd year maintenance of plantation	Ha	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	30	0.06	1.890	**30**	0.06	**1.890**
b	**Plantating bamboo along Nalas, Streams,**																
i	1st year maint. of bamboo plantations	Km	0	0.07	0.000	0	0.07	0.000	0	0.07	0.000	0	0.07	0.000	**0**	0.07	**0.000**
ii	2 nd year maint. of bamboo plantations	Km	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	**0**	0.06	**0.000**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**1.890**			**1.890**
4	**Grass Land Management**																
	Grass Land Management																
i	Raising	Ha	0	0.19	0.000	0	0.19	0.000	5	0.19	0.950	20	0.19	3.800	**25**	0.19	**4.750**
ii	1st year maint.	Ha	0	0.095	0.000	0	0.095	0.000	0	0.095	0.000	7	0.095	0.665	**7**	0.095	**0.665**
iii	2nd year maint.	Ha	0	0.048	0.000	0	0.048	0.000	0	0.048	0.000	0	0.048	0.000	**0**	0.048	**0.000**
iv	Grass Seed Collection	Kg	0	0.02	0.000	0	0.02	0.000	15	0.02	0.300	74	0.02	1.480	**89**	0.02	**1.780**
	Sub-Total:				**0.000**			**0.000**			**1.250**			**5.945**			**7.195**
5	**Establishment, operation, maintainance of**																
a	Rescue of wild animals	Nos	15	0.02	0.300	0	0.02	0.000	0	0.02	0.000	10	0.02	0.200	**10**	0.02	**0.200**
b	Maintenance of rescue vans	Nos	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:				**0.300**			**0.000**			**0.000**			**0.200**			**0.200**
6	**Creation / upgradation of forest roads,**																
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M	Km	0	0.104	0.000	0	0.104	0.000	0	0.104	0.000	55	0.104	5.720	55	0.104	**5.720**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**5.720**			**5.720**
7	**Voluntary village Re-Location**		0	15	0.000	0	15	0.000	0	15	0.000	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**																
	Total for 80%				**0.300**			**0.000**			**1.250**			**13.755**			**15.005**
	Permissiable activies under 20%																
I	**Habitat Management**																
1	**Protection**																
a	Engaging Wild animal trackers	Nos	0	1.432	0.000	0	1.432	0.000	0	1.432	0.000	28	1.432	40.096	**28**	1.432	**40.096**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**40.096**			**40.096**
	Total for 20%				**0.000**			**0.000**			**0.000**			**40.096**			**40.096**
	Grand Total (80% + 20%)				**0.300**			**0.000**			**1.250**			**53.851**			**55.101**

Sl. No.	Name of the Component	Sangareddy District			Vikarabad District			Charminar Circle Total		
		Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin
1	*2*	*19*	*20*	*21*	*22*	*23*	*24*	*25*	*26*	*27*
	Permissiable activies under 80%									
1	**Provision of water & SMC**									
a	Creation & maintenance of chelemas for entire summer season.	0	0.040	0.000	0	0.040	0.000	**0**	0.040	**0.000**
	Sub-Total:			**0.000**			**0.000**			**0.000**
2	**Weed Mangement**									
a	Removal of obnoxious weeds in new areas	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	0	0.025	0.000	0	0.025	0.000	**0**	0.025	**0.000**
c	Broadcasting of seeds of good colonizers	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**
	Sub-Total			**0.000**			**0.000**			**0.000**
3	**Improvement of Ground and Tree cover**									
a	**Planting of wild species with special**									
i	1st year maint. of fruit bearing plantations	10	0.09	0.910	0	0.09	0.000	**10**	0.09	**0.910**
ii	2nd year maintenance of plantation	0	0.06	0.000	0	0.06	0.000	**30**	0.06	**1.890**
b	**Plantating bamboo along Nalas, Streams,**									
i	1st year maint. of bamboo plantations	10	0.07	0.704	0	0.07	0.000	**10**	0.07	**0.704**
ii	2 nd year maint. of bamboo plantations	0	0.06	0.000	0	0.06	0.000	**0**	0.06	**0.000**
	Sub-Total:			**1.614**			**0.000**			**3.504**
4	**Grass Land Management**									
	Grass Land Management									
i	Raising	5	0.19	0.950	10	0.19	1.900	**40**	0.19	**7.600**
ii	1st year maint.	0	0.095	0.000	0	0.095	0.000	**7**	0.095	**0.665**
iii	2nd year maint.	0	0.048	0.000	0	0.048	0.000	**0**	0.048	**0.000**
iv	Grass Seed Collection	15	0.02	0.300	30	0.02	0.600	**134**	0.02	**2.680**
	Sub-Total:			**1.250**			**2.500**			**10.945**
5	**Establishment, operation, maintainance of**									
a	Rescue of wild animals	10	0.02	0.200	8	0.02	0.160	**43**	0.02	**0.860**
b	Maintenance of rescue vans	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:			**0.200**			**0.160**			**0.860**
6	**Creation / upgradation of forest roads,**									
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M	0	0.104	0.000	10	0.104	1.040	**65**	0.104	**6.760**
	Sub-Total:			**0.000**			**1.040**			**6.760**
7	**Voluntary village Re-Location**	0	15	0.000	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**							**0**		**0.000**
	Total for 80%			**3.064**			**3.700**			**22.069**
	Permissiable activies under 20%									
I	**Habitat Management**									
1	**Protection**									
a	Engaging Wild animal trackers	2	1.432	2.864	**0**	1.432	0.000	**30**	1.432	**42.960**
	Sub-Total:			**2.864**			**0.000**			**42.960**
	Total for 20%			**2.864**			**0.000**			**42.960**
	Grand Total (80% + 20%)			**5.928**			**3.700**			**65.029**

Annexure - III
APO 2024-25 under CAMPA-NPV-BDC -Jogulamba Circle

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Mahabubnagar District			Narayanpet District Narayanpet Range			Wanaparthy District			Gadwal District			Jogulamba Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*	*18*
	Permissiable activies under 80%																
1	**Provision of water & SMC**																
a	Creation & maintenance of chelemas for entire summer season.	Nos	0	0.040	0.000	0	0.040	0.000	0	0.040	0.000	0	0.040	0.000	**0**	0.040	**0.000**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
2	**Weed Mangement**																
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	0	0.025	0.000	0	0.025	0.000	0	0.025	0.000	0	0.025	0.000	**0**	0.025	**0.000**
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**
	Sub-Total				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
3	**Improvement of Ground and Tree cover**																
a	**Planting of wild species with special emphasis on fruit bearing species**																
i	1st year maint. of fruit bearing plantations	Ha	0	0.09	0.000	0	0.09	0.000	0	0.09	0.000	0	0.09	0.000	**0**	0.09	**0.000**
ii	2nd year maintenance of plantation	Ha	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	**0**	0.06	**0.000**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**																
i	1st year maint. of bamboo plantations	Km	25	0.07	1.760	0	0.07	0.000	2.5	0.07	0.176	0	0.07	0.000	**27.50**	0.07	**1.936**
ii	2 nd year maint. of bamboo plantations	Km	82	0.06	4.510	10	0.06	0.550	0	0.06	0.000	0	0.06	0.000	**92**	0.06	**5.060**
	Sub-Total:				**6.270**			**0.550**			**0.176**			**0.000**			**6.996**
4	**Grass Land Management**																
	Grass Land Management																
i	Raising	Ha	0	0.19	0.000	0	0.19	0.000	5	0.19	0.950	2	0.19	0.380	**7**	0.19	**1.330**
ii	1st year maint.	Ha	0	0.095	0.000	0	0.095	0.000	0	0.095	0.000	0	0.095	0.000	**0**	0.095	**0.000**
iii	2nd year maint.	Ha	0	0.048	0.000	0	0.048	0.000	0	0.048	0.000	0	0.048	0.000	**0**	0.048	**0.000**
iv	Grass Seed Collection	Kg	0	0.02	0.000	0	0.02	0.000	15	0.02	0.300	6	0.02	0.120	**21**	0.02	**0.420**
	Sub-Total:				**0.000**			**0.000**			**1.250**			**0.500**			**1.750**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**																
a	Rescue of wild animals	Nos	10	0.02	0.200	0	0.02	0.000	0	0.02	0.000	0	0.02	0.000	**10**	0.02	**0.200**
b	Maintenance of rescue vans	Nos	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:				**0.200**			**0.000**			**0.000**			**0.000**			**0.200**
6	**Creation / upgradation of forest roads, inspection path**																
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	0	0.104	0.000	0	0.104	0.000	0	0.104	0.000	0	0.104	0.000	**0**	0.104	**0.000**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
7	**Voluntary village Re-Location**		0	15	0.000	0	15	0.000	0	15	0.000	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**														**0**		**0.000**
	Total for 80%				**6.470**			**0.550**			**1.426**			**0.500**			**8.946**
	Permissiable activies under 20%																
I	**Habitat Management**																
1	**Protection**																
a	Engaging Wild animal trackers	Nos	6	1.432	8.592	**2**	1.432	2.864	**2**	1.432	2.864	0	1.432	0.000	**10**	1.432	**14.320**
	Sub-Total:				**8.592**			**2.864**			**2.864**			**0.000**			**14.320**
	Total for 20%				**8.592**			**2.864**			**2.864**			**0.000**			**14.320**
	Grand Total (80% + 20%)				**15.062**			**3.414**			**4.290**			**0.500**			**23.266**

Annexure - III

APO 2024-25 under CAMPA-NPV-BDC - Kaleshwaram Circle

Sl. No.	Name of the Component	Unit	Jayashankar Bhupalpally Dist						Jayashankar District Total			Mulug Division		
			Bhupalpally Division			Mahadevpur Division								
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*
	Permissiable activies under 80%													
1	**Provision of water & SMC**													
a	Creation & maintenance of chelemas for entire summer season.	Nos	0	0.040	0.000	0	0.040	0.000	0	0.040	**0.000**	0	0.040	0.000
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**
2	**Weed Mangement**													
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**	0	0.099	0.000
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	0	0.025	0.000	0	0.025	0.000	**0**	0.025	**0.000**	0	0.025	0.000
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**	0	0.022	0.000
	Sub-Total				**0.000**			**0.000**			**0.000**			**0.000**
3	**Improvement of Ground and Tree cover**													
a	**Planting of wild species with special emphasis on fruit bearing species**													
i	1st year maint. of fruit bearing plantations	Ha	0	0.09	0.000	0	0.09	0.000	**0**	0.09	**0.000**	0	0.09	0.000
ii	2nd year maintenance of plantation	Ha	10	0.06	0.630	20	0.06	1.260	**30**	0.06	**1.890**	20	0.06	1.260
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**													
i	1st year maint. of bamboo plantations	Km	0	0.07	0.000	0	0.07	0.000	**0**	0.07	**0.000**	0	0.07	0.000
ii	2 nd year maint. of bamboo plantations	Km	20	0.06	1.100	20	0.06	1.100	**40**	0.06	**2.200**	0	0.06	0.000
	Sub-Total:				**1.730**			**2.360**			**4.090**			**1.260**
4	**Grass Land Management**													
	Grass Land Management													
i	Raising	Ha	0	0.19	0.000	0	0.19	0.000	**0**	0.19	**0.000**	50	0.19	9.500
ii	1st year maint.	Ha	0	0.095	0.000	7	0.095	0.665	**7**	0.095	**0.665**	6	0.095	0.570
iii	2nd year maint.	Ha	0	0.048	0.000	0	0.048	0.000	**0**	0.048	**0.000**	0	0.048	0.000
iv	Grass Seed Collection	Kg	10	0.02	0.200	10	0.02	0.200	**20**	0.02	**0.400**	50	0.02	1.000
	Sub-Total:				**0.200**			**0.865**			**1.065**			**11.070**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**													
a	Rescue of wild animals	Nos	0	0.02	0.000	0	0.02	0.000	**0**	0.02	**0.000**	0	0.02	0.000
b	Maintenance of rescue vans	Nos	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**	0	2.50	0.000
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**
6	**Creation / upgradation of forest roads, inspection path**													
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	0	0.104	0.000	0	0.104	0.000	**0**	0.104	**0.000**	0	0.104	0.000
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**
7	**Voluntary village Re-Location**	No.	0	15	0.000	0	15	0.000	**0**	15	**0.000**	0	15	0.000
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**													
	Total for 80%				**1.930**			**3.225**			**5.155**			**12.330**
	Permissiable activies under 20%													
I	**Habitat Management**													
1	**Protection**													
a	Engaging Wild animal trackers	Nos	1	1.432	1.432	5	1.432	7.160	**6**	1.432	**8.592**	0	1.432	0.000
	Sub-Total:				**1.432**			**7.160**			**8.592**			**0.000**
	Total for 20%				**1.432**			**7.160**			**8.592**			**0.000**
	Grand Total (80% + 20%)				**3.362**			**10.385**			**13.747**			**12.330**

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Mulugu District									Mulugu District Total		
		Tadvai Division			WLM Eturnagaram Division			Venkatapuram Divisoin					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost**	**Fin**
1	***2***	***16***	***17***	***18***	***19***	***20***	***21***	***22***	***23***	***24***	***25***	***26***	***27***
	Permissiable activies under 80%												
1	**Provision of water & SMC**												
a	Creation & maintenance of chelemas for entire summer season.	0	0.040	0.000	40	0.040	1.600	0	0.040	0.000	**40**	0.040	**1.600**
	Sub-Total:			**0.000**			**1.600**			**0.000**			**1.600**
2	**Weed Mangement**												
a	Removal of obnoxious weeds in new areas	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	0	0.025	0.000	70	0.025	1.750	0	0.025	0.000	**70**	0.025	**1.750**
c	Broadcasting of seeds of good colonizers	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**
	Sub-Total			**0.000**			**1.750**			**0.000**			**1.750**
3	**Improvement of Ground and Tree cover**												
a	**Planting of wild species with special emphasis on fruit bearing species**												
i	1st year maint. of fruit bearing plantations	10	0.09	0.910	0	0.09	0.000	0	0.09	0.000	**10**	0.09	**0.910**
ii	2nd year maintenance of plantation	0	0.06	0.000	20	0.06	1.260	15	0.06	0.945	**55**	0.06	**3.465**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**												
i	1st year maint. of bamboo plantations	20	0.07	1.408	30	0.07	2.112	10	0.07	0.704	**60**	0.07	**4.224**
ii	2 nd year maint. of bamboo plantations	65.46	0.06	3.600	80	0.06	4.400	0	0.06	0.000	**145**	0.06	**8.000**
	Sub-Total:			**5.918**			**7.772**			**1.649**			**16.599**
4	**Grass Land Management**												
	Grass Land Management												
i	Raising	50	0.19	9.500	145	0.19	27.550	50	0.19	9.500	**295**	0.19	**56.050**
ii	1st year maint.	6	0.095	0.570	36	0.095	3.420	18	0.095	1.710	**66**	0.095	**6.270**
iii	2nd year maint.	8	0.048	0.384	160	0.048	7.680	15	0.048	0.720	**183**	0.048	**8.784**
iv	Grass Seed Collection	150	0.02	3.000	500	0.02	10.000	150	0.02	3.000	**850**	0.02	**17.000**
	Sub-Total:			**13.454**			**48.650**			**14.930**			**88.104**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**												
a	Rescue of wild animals	0	0.02	0.000	20	0.02	0.400	20	0.02	0.400	**40**	0.02	**0.800**
b	Maintenance of rescue vans	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:			**0.000**			**0.400**			**0.400**			**0.800**
6	**Creation / upgradation of forest roads, inspection path**												
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	0	0.104	0.000	40	0.104	4.160	0	0.104	0.000	**40**	0.104	**4.160**
	Sub-Total:			**0.000**			**4.160**			**0.000**			**4.160**
7	**Voluntary village Re-Location**	0	15	0.000	0	15	0.000	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**												
	Total for 80%			**19.372**			**64.332**			**16.979**			**113.013**
	Permissiable activies under 20%												
I	**Habitat Management**												
1	**Protection**												
a	Engaging Wild animal trackers	0	1.432	0.000	4	1.432	5.728	0	1.432	0.000	**4**	1.432	**5.728**
	Sub-Total:			**0.000**			**5.728**			**0.000**	**0**		**5.728**
	Total for 20%			**0.000**			**5.728**			**0.000**			**5.728**
	Grand Total (80% + 20%)			**19.372**			**70.060**			**16.979**			**118.741**

Sl. No.	Name of the Component	Peddapally			Kaleshwaram Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*13*	*14*	*15*	*37*	*38*	*39*
	Permissiable activies under 80%						
1	**Provision of water & SMC**						
a	Creation & maintenance of chelemas for entire summer season.	0	0.040	0.000	**40**	0.040	**1.600**
	Sub-Total:			**0.000**			**1.600**
2	**Weed Mangement**						
a	Removal of obnoxious weeds in new areas	0	0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	0	0.025	0.000	**70**	0.025	**1.750**
c	Broadcasting of seeds of good colonizers	0	0.022	0.000	**0**	0.022	**0.000**
	Sub-Total			**0.000**			**1.750**
3	**Improvement of Ground and Tree cover**						
a	**Planting of wild species with special emphasis on fruit bearing species**						
i	1st year maint. of fruit bearing plantations	10	0.09	0.910	**20**	0.09	**1.820**
ii	2nd year maintenance of plantation	0	0.06	0.000	**85**	0.06	**5.355**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**						
i	1st year maint. of bamboo plantations	10	0.07	0.704	**70**	0.07	**4.928**
ii	2 nd year maint. of bamboo plantations	20	0.06	1.100	**205.46**	0.06	**11.300**
	Sub-Total:			**2.714**			**23.403**
4	**Grass Land Management**						
	Grass Land Management						
i	Raising	5	0.19	0.950	**300**	0.19	**57.000**
ii	1st year maint.	0	0.095	0.000	**73**	0.095	**6.935**
iii	2nd year maint.	0	0.048	0.000	**183**	0.048	**8.784**
iv	Grass Seed Collection	0	0.02	0.000	**870**	0.02	**17.400**
	Sub-Total:			**0.950**			**90.119**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**						
a	Rescue of wild animals	0	0.02	0.000	**40**	0.02	**0.800**
b	Maintenance of rescue vans	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:			**0.000**			**0.800**
6	**Creation / upgradation of forest roads, inspection path**						
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	14	0.104	1.456	**54**	0.104	**5.616**
	Sub-Total:			**1.456**			**5.616**
7	**Voluntary village Re-Location**	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**						
	Total for 80%			**5.120**			**123.288**
	Permissiable activies under 20%						
I	**Habitat Management**						
1	**Protection**						
a	Engaging Wild animal trackers	0	1.432	0.000	**10**	1.432	**14.320**
	Sub-Total:			**0.000**	**0**		**14.320**
	Total for 20%			**0.000**			**14.320**
	Grand Total (80% + 20%)			**5.120**			**137.6083**

Annexure - III

APO 2024-25 under CAMPA-NPV-BDC - KTR Circle

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Mancherial District											
			Jannaram Division			Mancherial Division			Chennur Division			Bellampally Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*
	Permissiable activies under 80%													
1	**Provision of water & SMC**													
a	Creation & maintenance of chelemas for entire summer season.	Nos	25	0.040	1.000	0	0.040	0.000	20	0.040	0.800	0	0.040	0.000
	Sub-Total:				**1.000**			**0.000**			**0.800**			**0.000**
2	**Weed Mangement**													
a	Removal of obnoxious weeds in new areas	Ha	200	0.099	19.800	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	135	0.025	3.375	0	0.025	0.000	100	0.025	2.500	0	0.025	0.000
c	Broadcasting of seeds of good colonizers	Ha	200	0.022	4.400	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000
	Sub-Total				**27.575**			**0.000**			**2.500**			**0.000**
3	**Improvement of Ground and Tree cover**													
a	**Planting of wild species with special emphasis on fruit bearing species**													
i	1st year maint. of fruit bearing plantations	Ha	100	0.09	9.100	25	0.09	2.275	25	0.09	2.275	0	0.09	0.000
ii	2nd year maintenance of plantation	Ha	160	0.06	10.080	100	0.06	6.300	100	0.06	6.300	50	0.06	3.150
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**													
i	1st year maint. of bamboo plantations	Km	50	0.07	3.520	10	0.07	0.704	30	0.07	2.112	10	0.07	0.704
ii	2 nd year maint. of bamboo plantations	Km	120	0.06	6.600	60	0.06	3.300	100	0.06	5.500	20	0.06	1.100
	Sub-Total:				**29.300**			**12.579**			**16.187**			**4.954**
4	**Grass Land Management**													
	Grass Land Management													
i	Raising	Ha	150	0.19	28.500	60	0.19	11.400	20	0.19	3.800	50	0.19	9.500
ii	1st year maint.	Ha	72	0.095	6.840	7	0.095	0.665	7	0.095	0.665	4	0.095	0.380
iii	2nd year maint.	Ha	100	0.048	4.800	25	0.048	1.200	50	0.048	2.400	0	0.048	0.000
iv	Grass Seed Collection	Kg	700	0.02	14.000	250	0.02	5.000	174	0.02	3.480	158	0.02	3.160
	Sub-Total:				**54.140**			**18.265**			**10.345**			**13.040**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**													
a	Rescue of wild animals	Nos	30	0.02	0.600	20	0.02	0.400	3	0.02	0.060	10	0.02	0.200
b	Maintenance of rescue vans	Nos	1	2.50	2.500	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000
	Sub-Total:				**3.100**			**0.400**			**0.060**			**0.200**
6	**Creation / upgradation of forest roads, inspection path**													
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	117	0.104	12.116	34.9	0.104	3.624	28	0.104	2.912	43	0.104	4.472
	Sub-Total:				**12.116**			**3.624**			**2.912**			**4.472**
7	**Voluntary village Re-Location**	No.	320	15	4800.000	0	15	0.000	0	15	0.000	0	15	0.000
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**													
	Total for 80%				**4927.231**			**34.868**			**32.804**			**22.666**
	Permissiable activies under 20%													
I	**Habitat Management**													
1	**Protection**													
a	Engaging Wild animal trackers		10	1.432	14.320	2	1.432	2.864	15	1.432	21.480	3	1.432	4.296
	Sub-Total:				**14.320**			**2.864**			**21.480**			**4.296**
	Total for 20%				**14.320**			**2.864**			**21.480**			**4.296**
	Grand Total (80% + 20%)				**4941.551**			**37.732**			**54.284**			**26.962**

Sl. No.	Name of the Component	Mancherial District Total			KB.Asifabad District						KB.Asifabad District Total		
					Asifabad Division			Kaghaznagar Division					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*16*	*17*	*18*	*19*	*20*	*21*	*22*	*23*	*24*	*25*	*26*	*27*
	Permissiable activies under 80%												
1	**Provision of water & SMC**												
a	Creation & maintenance of chelemas for entire summer season.	**45**	0.040	**1.800**	10	0.040	0.400	10	0.040	0.400	**20**	0.040	**0.800**
	Sub-Total:			**1.800**			**0.400**			**0.400**			**0.800**
2	**Weed Mangement**												
a	Removal of obnoxious weeds in new areas	**200**	0.099	**19.800**	100	0.099	9.900	100	0.099	9.900	**200**	0.099	**19.800**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	**235**	0.025	**5.875**	30	0.025	0.750	100	0.025	2.500	**130**	0.025	**3.250**
c	Broadcasting of seeds of good colonizers	**200**	0.022	**4.400**	100	0.022	2.200	100	0.022	2.200	**200**	0.022	**4.400**
	Sub-Total			**30.075**			**12.850**			**14.600**			**27.450**
3	**Improvement of Ground and Tree cover**												
a	**Planting of wild species with special emphasis on fruit bearing species**												
i	1st year maint. of fruit bearing plantations	**150**	0.09	**13.650**	20	0.09	1.820	43.5	0.09	3.959	**64**	0.09	**5.779**
ii	2nd year maintenance of plantation	**410**	0.06	**25.830**	150	0.06	9.450	100	0.06	6.300	**250**	0.06	**15.750**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**												
i	1st year maint. of bamboo plantations	**100**	0.07	**7.040**	20	0.07	1.408	12	0.07	0.845	**32**	0.07	**2.253**
ii	2 nd year maint. of bamboo plantations	**300**	0.06	**16.500**	0	0.06	0.000	0	0.06	0.000	**0**	0.06	**0.000**
	Sub-Total:			**63.020**			**12.678**			**11.103**			**23.781**
4	**Grass Land Management**												
	Grass Land Management												
i	Raising	**280**	0.19	**53.200**	0	0.19	0.000	100	0.19	19.000	**100**	0.19	**19.000**
ii	1st year maint.	**90**	0.095	**8.550**	7	0.095	0.665	36	0.095	3.420	**43**	0.095	**4.085**
iii	2nd year maint.	**175**	0.048	**8.400**	20	0.048	0.960	75	0.048	3.600	**95**	0.048	**4.560**
iv	Grass Seed Collection	**1282**	0.02	**25.640**	54	0.02	1.080	522	0.02	10.440	**576**	0.02	**11.520**
	Sub-Total:			**95.790**			**2.705**			**36.460**			**39.165**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**												
a	Rescue of wild animals	**63**	0.02	**1.260**	0	0.02	0.000	0	0.02	0.000	**0**	0.02	**0.000**
b	Maintenance of rescue vans	**1**	2.50	**2.500**	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:			**3.760**			**0.000**			**0.000**			**0.000**
6	**Creation / upgradation of forest roads, inspection path**												
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	**222**	0.104	**23.124**	0	0.104	0.000	0	0.104	0.000	**0**	0.104	**0.000**
	Sub-Total:			**23.124**			**0.000**			**0.000**			**0.000**
7	**Voluntary village Re-Location**	**320**	15	**4800.000**	0	15	0.000	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**			**0.000**			50.000						**50.000**
	Total for 80%			**5017.569**			**78.633**			**62.563**			**141.196**
	Permissiable activies under 20%												
I	**Habitat Management**												
1	**Protection**												
a	Engaging Wild animal trackers	**30**	1.432	**42.960**	**5**	1.432	7.160	**8**	1.432	11.456	**13**	1.432	**18.616**
	Sub-Total:			**42.960**			**7.160**			**11.456**			**18.616**
	Total for 20%			**42.960**			**7.160**			**11.456**			**18.616**
	Grand Total (80% + 20%)			**5060.529**			**85.793**			**74.019**			**159.812**

Sl. No.	Name of the Component	Nirmal District Khanapur Division			Adilabad District Utnoor Division			Kawal TR Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*28*	*29*	*30*	*31*	*32*	*33*	*34*	*35*	*36*
	Permissiable activies under 80%									
1	**Provision of water & SMC**									
a	Creation & maintenance of chelemas for entire summer season.	25	0.040	1.000	10	0.040	0.400	**100**	0.040	**4.000**
	Sub-Total:			**1.000**			**0.400**			**4.000**
2	**Weed Mangement**									
a	Removal of obnoxious weeds in new areas	200	0.099	19.800	100	0.099	9.900	**700**	0.099	**69.300**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	100	0.025	2.500	50	0.025	1.250	**515**	0.025	**12.875**
c	Broadcasting of seeds of good colonizers	200	0.022	4.400	100	0.022	2.200	**700**	0.022	**15.400**
	Sub-Total			**26.700**			**13.350**			**97.575**
3	**Improvement of Ground and Tree cover**									
a	**Planting of wild species with special emphasis on fruit bearing species**									
i	1st year maint. of fruit bearing plantations	58	0.09	5.278	30	0.09	2.730	**301.5**	0.09	**27.437**
ii	2nd year maintenance of plantation	40	0.06	2.520	80	0.06	5.040	**780**	0.06	**49.140**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**									
i	1st year maint. of bamboo plantations	35	0.07	2.464	20	0.07	1.408	**187**	0.07	**13.165**
ii	2 nd year maint. of bamboo plantations	180	0.06	9.900	0	0.06	0.000	**480**	0.06	**26.400**
	Sub-Total:			**20.162**			**9.178**			**116.141**
4	**Grass Land Management**									
	Grass Land Management									
i	Raising	131	0.19	24.890	100	0.19	19.000	**611**	0.19	**116.090**
ii	1st year maint.	36	0.095	3.420	20	0.095	1.900	**189**	0.095	**17.955**
iii	2nd year maint.	130	0.048	6.240	50	0.048	2.400	**450**	0.048	**21.600**
iv	Grass Seed Collection	702	0.02	14.040	440	0.02	8.800	**3000**	0.02	**60.000**
	Sub-Total:			**48.590**			**32.100**			**215.645**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**									
a	Rescue of wild animals	30	0.02	0.600	10	0.02	0.200	**103**	0.02	**2.060**
b	Maintenance of rescue vans	0	2.50	0.000	0	2.50	0.000	**1**	2.50	**2.500**
	Sub-Total:			**0.600**			**0.200**			**4.560**
6	**Creation / upgradation of forest roads, inspection path**									
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	150.8	0.104	15.683	38	0.104	3.952	**411**	0.104	**42.760**
	Sub-Total:			**15.683**			**3.952**			**42.760**
7	**Voluntary village Re-Location**	0	15	0.000	0	15	0.000	**320**	15	**4800.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**									**50.000**
	Total for 80%			**112.735**			**59.180**			**5330.681**
	Permissiable activies under 20%									
I	**Habitat Management**									
1	**Protection**									
a	Engaging Wild animal trackers	10	1.432	14.320	8	1.432	11.456	**61**	1.432	**87.352**
	Sub-Total:			**14.320**			**11.456**			**87.352**
	Total for 20%			**14.320**			**11.456**			**87.352**
	Grand Total (80% + 20%)			**127.055**			**70.636**			**5418.033**

Annexure - III

APO 2024-25 under CAMPA-NPV-BDC -Rajanna Circle

Sl. No.	Name of the Component	Unit	Karimnagar			Rajanna Sircilla			Medak			Siddipet		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*
	Permissiable activies under 80%													
1	**Provision of water & SMC**													
a	Creation & maintenance of chelemas for entire summer season.	Nos	0	0.040	0.000	0	0.040	0.000	20	0.040	0.800	0	0.040	0.000
	Sub-Total:				**0.000**			**0.000**			**0.800**			**0.000**
2	**Weed Mangement**													
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	0	0.025	0.000	0	0.025	0.000	100	0.025	2.500	0	0.025	0.000
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000
	Sub-Total				**0.000**			**0.000**			**2.500**			**0.000**
3	**Improvement of Ground and Tree cover**													
a	**Planting of wild species with special emphasis on fruit bearing species**													
i	1st year maint. of fruit bearing plantations	Ha	0	0.09	0.000	0	0.09	0.000	10	0.09	0.910	0	0.09	0.000
ii	2nd year maintenance of plantation	Ha	0	0.06	0.000	0	0.06	0.000	4	0.06	0.252	0	0.06	0.000
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**													
i	1st year maint. of bamboo plantations	Km	0	0.07	0.000	0	0.07	0.000	15	0.07	1.056	0	0.07	0.000
ii	2 nd year maint. of bamboo plantations	Km	0	0.06	0.000	0	0.06	0.000	14	0.06	0.770	0	0.06	0.000
	Sub-Total:				**0.000**			**0.000**			**2.988**			**0.000**
4	**Grass Land Management**													
	Grass Land Management													
i	Raising	Ha	0	0.19	0.000	10	0.19	1.900	25	0.19	4.750	0	0.19	0.000
ii	1st year maint.	Ha	0	0.095	0.000	0	0.095	0.000	0	0.095	0.000	0	0.095	0.000
iii	2nd year maint.	Ha	0	0.048	0.000	0	0.048	0.000	30	0.048	1.440	0	0.048	0.000
iv	Grass Seed Collection	Kg	0	0.02	0.000	30	0.02	0.600	110	0.02	2.200	0	0.02	0.000
	Sub-Total:				**0.000**			**2.500**			**8.390**			**0.000**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**													
a	Rescue of wild animals	Nos	5	0.02	0.100	5	0.02	0.100	5	0.02	0.100	0	0.02	0.000
b	Maintenance of rescue vans	Nos	0	2.50	0.000	0	2.50	0.000	1	2.50	2.500	0	2.50	0.000
	Sub-Total:				**0.100**			**0.100**			**2.600**			**0.000**
6	**Creation / upgradation of forest roads, inspection path**													
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	0	0.104	0.000	10	0.104	1.040	0	0.104	0.000	0	0.104	0.000
	Sub-Total:				**0.000**			**1.040**			**0.000**			**0.000**
7	**Voluntary village Re-Location**		0	15	0.000	0	15	0.000	0	15	0.000	0	15	0.000
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**													
	Total for 80%				**0.100**			**3.640**			**17.278**			**0.000**
	Permissiable activies under 20%													
I	**Habitat Management**													
1	**Protection**													
a	Engaging Wild animal trackers	Nos	0	1.432	0.000	**0**	1.432	0.000	0	1.432	0.000	**0**	1.432	0.000
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**
	Total for 20%				**0.000**			**0.000**			**0.000**			**0.000**
	Grand Total (80% + 20%)				**0.100**			**3.640**			**17.278**			**0.000**

Sl. No.	Name of the Component	Kamareddy District						Total of Kamareddy District			Rajanna Circle Total		
		Kamareddy Division			Banswada Division								
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	*2*	*16*	*17*	*18*	*19*	*20*	*21*	*22*	*23*	*24*	*25*	*26*	*27*
	Permissiable activies under 80%												
1	**Provision of water & SMC**												
a	Creation & maintenance of chelemas for entire summer season.	20	0.040	0.800	0	0.040	0.000	**20**	0.040	**0.800**	**40**	0.040	**1.600**
	Sub-Total:			**0.800**			**0.000**			**0.800**			**1.600**
2	**Weed Mangement**												
a	Removal of obnoxious weeds in new areas	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	20	0.025	0.500	0	0.025	0.000	**20**	0.025	**0.500**	**120**	0.025	**3.000**
c	Broadcasting of seeds of good colonizers	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**	**0**	0.022	**0.000**
	Sub-Total			**0.500**			**0.000**			**0.500**			**3.000**
3	**Improvement of Ground and Tree cover**												
a	**Planting of wild species with special emphasis on fruit bearing species**							**0**		**0.000**	**0**		**0.000**
i	1st year maint. of fruit bearing plantations	65	0.09	5.915	0	0.09	0.000	**65**	0.09	**5.915**	**75**	0.09	**6.825**
ii	2nd year maintenance of plantation	34	0.06	2.142	20	0.06	1.260	**54**	0.06	**3.402**	**58**	0.06	**3.654**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**							**0**		**0.000**	**0**		**0.000**
i	1st year maint. of bamboo plantations	30	0.07	2.112	0	0.07	0.000	**30**	0.07	**2.112**	**45**	0.07	**3.168**
ii	2 nd year maint. of bamboo plantations	20	0.06	1.100	10	0.06	0.550	**30**	0.06	**1.650**	**44**	0.06	**2.420**
	Sub-Total:			**11.269**			**1.810**			**13.079**			**16.067**
4	**Grass Land Management**												
	Grass Land Management												
i	Raising	5	0.19	0.950	5	0.19	0.950	**10**	0.19	**1.900**	**45**	0.19	**8.550**
ii	1st year maint.	7	0.095	0.665	0	0.095	0.000	**7**	0.095	**0.665**	**7**	0.095	**0.665**
iii	2nd year maint.	65	0.048	3.120	5	0.048	0.240	**70**	0.048	**3.360**	**100**	0.048	**4.800**
iv	Grass Seed Collection	154	0.02	3.080	25	0.02	0.500	**179**	0.02	**3.580**	**319**	0.02	**6.380**
	Sub-Total:			**7.815**			**1.690**			**9.505**			**20.395**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**												
a	Rescue of wild animals	0	0.02	0.000	0	0.02	0.000	**0**	0.02	**0.000**	**15**	0.02	**0.300**
b	Maintenance of rescue vans	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**	**1**	2.50	**2.500**
	Sub-Total:			**0.000**			**0.000**			**0.000**			**2.800**
6	**Creation / upgradation of forest roads, inspection path**												
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	0	0.104	0.000	0	0.104	0.000	**0**	0.104	**0.000**	**10**	0.104	**1.040**
	Sub-Total:			**0.000**			**0.000**			**0.000**			**1.040**
7	**Voluntary village Re-Location**	0	15	0.000	0	15	0.000	**0**	15	**0.00**	**0**	15	**0.00**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**												
	Total for 80%			**20.384**			**3.500**			**23.884**			**44.902**
	Permissiable activies under 20%												
I	**Habitat Management**												
1	**Protection**												
a	Engaging Wild animal trackers	0.000	1.432	0.000	0.000	1.432	0.000	**0**	1.432	**0.000**	**0**	1.432	**0.000**
	Sub-Total:			**0.000**			**0.000**			**0.000**			**0.000**
	Total for 20%			**0.000**			**0.000**			**0.000**			**0.000**
	Grand Total (80% + 20%)			**20.384**			**3.500**			**23.884**			**44.902**

Annexure - III

APO 2024-25 under CAMPA-NPV-BDC - Yadadri Circle

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Suryapet District			Nalgonda District			Yadadri District			Jangaon District			**Yadadri Circle Total**		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	***2***	***3***	***4***	***5***	***6***	***7***	***8***	***9***	***10***	***11***	***12***	***13***	***14***	***15***	***16***	***17***	***18***
	Permissiable activies under 80%																
1	**Provision of water & SMC**																
a	Creation & maintenance of chelemas for entire summer season.	Nos	0	0.040	0.000	0	0.040	0.000	0	0.040	0.000	0	0.040	0.000	**0**	0.040	**0.000**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
2	**Weed Mangement**																
a	Removal of obnoxious weeds in new areas	Ha	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	0	0.099	0.000	**0**	0.099	**0.000**
b	2nd year Maintenance of area where weed growth is removed during 2022-23	Ha	**0**	0.025	0.000	**0**	0.025	0.000	**0**	0.025	0.000	**0**	0.025	0.000	**0**	0.025	**0.000**
c	Broadcasting of seeds of good colonizers	Ha	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	0	0.022	0.000	**0**	0.022	**0.000**
	Sub-Total				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
3	**Improvement of Ground and Tree cover**																
a	**Planting of wild species with special emphasis on fruit bearing species**														**0**		**0.000**
i	1st year maint. of fruit bearing plantations	Ha	0	0.09	0.000	0	0.09	0.000	0	0.09	0.000	0	0.09	0.000	**0**	0.09	**0.000**
ii	2nd year maintenance of plantation	Ha	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	**0**	0.06	**0.000**
b	**Plantating bamboo along Nalas, Streams, Rivers, Water bodies etc. (in Ha.)**																
i	1st year maint. of bamboo plantations	Km	0	0.07	0.000	0	0.07	0.000	0	0.07	0.000	0	0.07	0.000	**0**	0.07	**0.000**
ii	2 nd year maint. of bamboo plantations	Km	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	0	0.06	0.000	**0**	0.06	**0.000**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
4	**Grass Land Management**																
	Grass Land Management																
i	Raising	Ha	20	0.19	3.800	0	0.19	0.000	0	0.19	0.000	0	0.19	0.000	**20**	0.19	**3.800**
ii	1st year maint.	Ha	0	0.095	0.000	0	0.095	0.000	0	0.095	0.000	0	0.095	0.000	**0**	0.095	**0.000**
iii	2nd year maint.	Ha	0	0.048	0.000	0	0.048	0.000	0	0.048	0.000	0	0.048	0.000	**0**	0.048	**0.000**
iv	Grass Seed Collection	Kg	0	0.02	0.000	0	0.02	0.000	0	0.02	0.000	0	0.02	0.000	**0**	0.02	**0.000**
	Sub-Total:				**3.800**			**0.000**			**0.000**			**0.000**			**3.800**
5	**Establishment, operation, maintainance of animal resue centre and veterinary treatment facilities for Wild animal**																
a	Rescue of wild animals	Nos	2	0.02	0.040	0	0.02	0.000	0	0.02	0.000	0	0.02	0.000	**2**	0.02	**0.040**
b	Maintenance of rescue vans	Nos	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	0	2.50	0.000	**0**	2.50	**0.000**
	Sub-Total:				**0.040**			**0.000**			**0.000**			**0.000**			**0.040**
6	**Creation / upgradation of forest roads, inspection path**																
a	Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	Km	0	0.104	0.000	0	0.104	0.000	0	0.104	0.000	0	0.104	0.000	**0**	0.104	**0.000**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
7	**Voluntary village Re-Location**		0	15	0.000	0	15	0.000	0	15	0.000	0	15	0.000	**0**	15	**0.000**
8	**Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad**																**0.000**
	Total for 80%				**3.840**			**0.000**			**0.000**			**0.000**			**3.840**
	Permissiable activies under 20%																
I	**Habitat Management**																
1	**Protection**																
a	Engaging Wild animal trackers	Nos	0	1.432	0.000	0	1.432	0.000	0	1.432	0.000	0	1.432	0.000	0	1.432	**0.000**
	Sub-Total:				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
	Total for 20%				**0.000**			**0.000**			**0.000**			**0.000**			**0.000**
	Grand Total (80% + 20%)				**3.840**			**0.000**			**0.000**			**0.000**			**3.840**

Annexure-III

ANNUAL PLAN OF OPERATION FOR 04-NPV-UPGRADATION AND MAINTENANCE OF MODERN NURSERIES UNDER CAMPA for the year 2024-25

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Medchal			Warangal (U)			R&D Circle Total		
			SS Hyderabad			FG Warangal					
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12
	Permissiable activies under 20%										
1	**CLONAL FORESTRY RESEARCH**										
	II) 2nd Yr Maint.	Ha				6	2.13	12.780	6	2.13	12.780
	Sub-Total				**0.000**			**12.780**			**12.780**
IV	**IMPROVEMENT OF NURSERY TECHNOLOGY**										
1	Improvement of Nursery Infrastructure - Improved irrigation system in centres	Nos	4	LS	2.150	6	LS	3.189	10	LS	5.339
2	**Maintenance of QPM nursery ie 6x12 and RT nurseries**										
	ii) Maint. Of QPM nurseries at (2) FRCs 9x11 nursery of 2023-24	LBPs	3.00	Rs.7243/- per 1000 Nos	26.285				3.00	Rs.7243/- per 1000 Nos	26.285
	iii) Maint. Of QPM nurseries at (2) FRCs 9x11 nursery of 2022-23	LBPs	3.30	Rs.7243/- per 1000 Nos	23.902	1.77	Rs.5477/- per 1000 Nos	9.694	5.07	Rs.7243/- per 1000 Nos	33.596
	Sub-Total				**52.337**			**12.883**			**65.220**
	TOTAL: (20%)				**52.337**			**25.663**			**78.000**

Annexure - III

APO for 2024-25 under CAMPA-04-NPV - Training & Publicity cum Awareness

Sl. No	Description of work	Unit	Period of Programme	Expected No of Participants per Program	APO 2024-25			
					No of Programmes proposed	Unit cost	Per	Fin (Rs in lakhs)
1	2		3	4	5	6	7	8
	Conducting of Refresher training programmes on themes: (a) Water Management – Soil & Moisture Conservation Structures **(b)** Enhancing Conviction Rate in Court Cases **(c)**Wildlife Crime management and investigation Procedures**(d)**Estimate preparation – Civil Works (Fencing, Water Harvesting Structures and Construction of Quarters **(e)**Grass Land Management **(f)**Raising successful plantations - Post Planting operation **(g)**Wildlife Habitat Management - Tiger Reserves **(h)**Strategies to be followed for raising of successful Nursery **(i)**ANR Activities – Control/Sample plots & cultural operations **(j)**Forest Rejuvenation & Implementation of FRAP **(k)**Role of Communities Ecotourism **(l)**Innovative/Best Practices in Forestry **(m)** Application of GIS, Remote sensing and GNSS **(n)**Survey & Demarcation of Forest Boundaries - GIS approach **(o)**Forest Conservation Act & Land diversion procedures **(p)**Forest Fire Management **(q)**TGFMIS Modules & Data Updation **(r)** Advance operation and their importance (DFL & NFL) **(s)**Nursery techniques for raising of forest based medicinal plants **(t)** Importance of medicinal Plants & Cultivation Practices in Forestry **(u)** Innovative / Best Practices in Forestry **(v)** Seed collection, storage and utilization in the nursery **(w)** Strategies to be followed for controlling of forest fires **(x)** Any other trainings (as per requirement of field officers)							
A	**Physical Classes**							
A -1	In - Campus Trainings	days	3	40	20	0.036	Per Participant per programme per day	86.40
A -2	Off - Campus Trainings	days	1	60	20	0.052	Per Participant per programme per day	62.40
A-3	Workshops & Seminars	days	1	75	3	0.036	Per Participant per programme per day	8.10
	Total of A = (A1+A2+A3)				**43**			**156.90**
B	On line Trainings	day	1	100	12	0.013	Per Participant per programme per day	15.60
	Total of B				**12**			**15.60**
	Grand Total (A+B)				**55**			**172.50**

Annexure - III

Annual Plan of Operations for 04-NPV-IT & C Component for the Year 2024- 25

S. No.	Activity	Target (2024-25)			
		Phy	Unit	Unit Cost per Year	Fin
A	**Geomatics Activities including creation and updation of geo-spatial data, FMIS, e-GreenWatch, Survey of boundaries, systems &**				
1	**Vegetation canopy cover Mapping and Monitoring**				
	a)Assessment of Forest Fire data including its dissemination and assessment, Ground Truthing, preparation of Fire risk zonatation maps indicating vulnerability based on various parameters etc.	56	Div	0.150	8.400
	Sub total				**8.400**
2	**e-GreenWatch (iCCEMS) data updation**	2	Person	6.380	12.760
	Sub total				**12.760**
3	**Systems and Network maintenance**				
	a) Programmer Grade E as Systems and Network Administrator	1	Person	11.000	**11.000**
	b) Electronic Equipment maintenance Operators	2	Person	3.300	**6.600**
	Sub total				**17.600**
4	**a) For CA blocks - Post processing of DGNSS surveys raw data** and preperation of Check slips, Maps, other documents , support to field officers in fine tuning of DGNSS maps and preperation of Annexure I and II, final documents for gazette notification	50	Blocks	0.198	**9.900**
	b) For CA blocks - Preperation of superimposition maps for old CA lands support reconcilation with records, preperation of Annexure I, II and final documents for gazette notification	50	Blocks	0.132	**6.600**
	Sub total				**16.500**
	Total A				**55.260**
B	**Improvement of Infrastructure and communication**				
1	**Improvement and maintenance of IT infrastructure for FMIS and e-GreenWatch**				
	a) Maintenance of Internet Connectivity, hardware, peripherals, plotters, UPS etc				
	i. Internet connection for State Authority	1			3.000
	ii. 1 No's HP Plotters + 1 No's HP CLJ A3 Printer + 1 Xerox CLJ A3 Printer	LS			1.500
	v. Computers, printers etc of State Authority	LS			5.000
	vi.60 KVA// 20 KVA/ 10 KVA UPS of State Authority	LS			4.000
	vii.High-end copiers cum printers of State Authority	LS			4.000
	x.Networking - Switches, Hubs etc of State Authority	LS			1.577
	Sub total B				**19.077**
	Total A+B				**74.337**
C	**Filed level requirement**				
	a) Broad Band connectivity up to Range level @ Rs 650 p.m.	271	Range &Div	0.078	21.138
	b) Maintenance of IT infrastructure for front line staff	271	Range &Div	0.275	74.525
	Total C				**95.663**
	Total(A+B+C)				**170.000**

ABSTRACT

Annexure - III

04-NPV/Information Technology & Communication component for the year 2024-25

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Amrabad TR			Basara			Bhadradri			Charminar		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activies under 20%													
	Improvement Infrastructure and communication													
1	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	17	0.078	1.326	34	0.078	2.652	55	0.078	4.290	30	0.078	2.340
2	Maintenance of IT infrastructure for front line staff	Nos	17	0.275	4.675	34	0.275	9.350	55	0.275	15.125	30	0.275	8.250
	Grand Total (20%)				**6.001**			**12.002**			**19.415**			**10.590**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Jogulamba			Kaleshwaram			Sircilla			Kawal TR			Yadadri		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	4	5	6	7	8	9	10	11	12	10	11	12	13	14	15
	Permissiable activies under 20%															
	Improvement Infrastructure and communication															
1	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	11	0.078	0.858	34	0.078	2.652	29	0.078	2.262	40	0.078	3.120	16	0.078	1.248
2	Maintenance of IT infrastructure for front line staff	11	0.275	3.025	34	0.275	9.350	29	0.275	7.975	40	0.275	11.000	16	0.275	4.4
	Grand Total (20%)			**3.883**			**12.002**			**10.237**			**14.120**			**5.648**

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	R&D			Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	13	14	15	16	17	18
	Permissiable activies under 20%						
	Improvement Infrastructure and communication						
1	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	5	0.078	0.39	271	0.078	21.138
2	Maintenance of IT infrastructure for front line staff	5	0.275	1.375	271	0.275	74.525
	Grand Total (20%)			**1.765**			**95.663**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25 of Amrabad TR Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Achampet Division			Amrabad Division			Nagarjunasagar Division			Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	4	5	6	4	5	6	7	8	9
	Permissiable activies under 20%													
1	**Improvement Infrastructure and communication**													
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	8	0.078	0.624	5	0.078	0.390	4	0.078	0.312	17	0.078	1.326
2	Maintenance of IT infrastructure for front line staff	Nos	8	0.275	2.200	5	0.275	1.375	4	0.275	1.100	17	0.275	4.675
	Grand Total (20%)				**2.824**			**1.765**			**1.412**			**6.001**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25 of Basara Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Adilabad District						Total of Adilabad District			Nirmal District		
			Adilabad Division Total			Echoda Division Total						Nirmal Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	4	5	6
	Permissiable activies under 20%													
1	**Improvement Infrastructure and communication**													
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	6	0.078	0.468	4	0.078	0.312	10	0.078	0.780	8	0.078	0.624
2	Maintenance of IT infrastructure for front line staff		6	0.275	1.650	4	0.275	1.100	10	0.275	2.750	8	0.275	2.200
	Total (20%)		**12**		**2.118**	**8**		**1.412**	**20**		**3.530**			**2.82400**

04-NPV/Inf

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Nizamabad District						Nizamabad District total			Jagtial District			Circle Total		
		Nizamabd Division			Armoor Division						Jagtial Division					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2															
	Permissiable activies under 20%															
1	**Improvement Infrastructure and communication**															
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	6	0.078	0.468	4	0.078	0.312	10	0.078	0.780	6	###	0.468	34	0.078	2.652
2	Maintenance of IT infrastructure for front line staff	**6**	0.275	1.650	**4**	0.275	1.100	10	0.275	2.750	6	###	1.650	34	0.275	9.350
	Total (20%)			**2.11800**			**1.41200**			**3.53000**			**2.11800**			**12.00200**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25 of Bhadradri Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Kothagudem District														
			Kothagudem			Yellandu			Paloncha			Manuguru			Bhadrachalam		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**
	Permissible under 20%																
1	**Improvement and maintenance of IT infrastructure for FMIS and e-GreenWatch**																
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	7	0.078	0.546	5	0.078	0.390	5	0.078	0.390	4	0.078	0.312	4	0.078	0.312
2	**Maintenance of IT infrastructure for front line staff**	Nos	7	0.275	1.925	5	0.275	1.375	5	0.275	1.375	4	0.275	1.100	4	0.275	1.100
	Grand Total (20%)::				**2.471**			**1.765**			**1.765**			**1.412**			**1.412**

04-NPV/

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	WLM Kinnerasani			Kothagudem District Total			Mahabubabad District						Mahabubabad District Total		
								Mahabubabad Division			Gudur Division					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**19**	**20**	**21**	**22**	**23**	**24**	**25**	**26**	**27**	**28**	**29**	**30**	**31**	**32**	**33**
	Permissible under 20%															
1	**Improvement and maintenance of IT infrastructure for FMIS and e-GreenWatch**															
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	5	0.078	0.390	**30**	0.078	**2.340**	6	0.078	0.468	4	0.078	0.312	10	0.078	0.780
2	**Maintenance of IT infrastructure for front line staff**	5	0.275	1.375	**30**	0.275	**8.250**	6	0.275	1.650	4	0.275	1.100	10	0.275	2.750
	Grand Total (20%)::			**1.765**			**10.590**			**2.118**			**1.412**			**3.530**

04-NPV/

Head of account:2406-04-103-25- 04 **(Fin : Rs. In Lakhs)**

Sl. No.	Name of the Component	Khammam District						Khammam District Total			Warangal District			Hanamkonda			Bhadradri Circle Total		
		Khammam Division			Sathupally Division						Warangal			Hanamkonda					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost**	**Fin**	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost**	**Fin**
1	**2**	**34**	**35**	**36**	**37**	**38**	**39**	**40**	**41**	**42**	**43**	**44**	**45**	**46**	**47**	**48**	**49**	**50**	**51**
	Permissible under 20%																		
1	**Improvement and maintenance of IT infrastructure for FMIS and e-GreenWatch**																		
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	6	0.078	0.468	3	0.078	0.234	**9**	0.078	**0.702**	3	0.078	0.234	3	0.078	0.234	**55**	0.078	**4.290**
2	**Maintenance of IT infrastructure for front line staff**	**6**	0.275	1.650	3	0.275	0.825	**9**	0.275	**2.475**	3	0.275	0.825	3	0.275	0.825	**55**	0.275	**15.125**
	Grand Total (20%)::			**2.118**			**1.059**			**3.177**			**1.059**			**1.059**			**19.415**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25 - CHARMINAR CIRCLE

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	HYDERABAD			Medchal			Sangareddy			Vikarabad		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissible under 20%													
1	**Improvement and maintenance of IT infrastructure for FMIS and e-GreenWatch**													
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Ls	5	0.078	0.390	5	0.078	0.390	4	0.078	0.312	6	0.078	0.468
2	**Maintenance of IT infrastructure for front line staff**	Ls	5	0.275	1.375	5	0.275	1.375	4	0.275	1.100	6	0.275	1.650
	Grand Total (20%)::				**1.765**			**1.765**			**1.412**			**2.118**

04

Head of account:2406-04-103-25- 04

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Amangal			Shamshabad			Rangareddy Total			Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27
	Permissible under 20%												
1	**Improvement and maintenance of IT infrastructure for FMIS and e-GreenWatch**												
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	4	0.078	0.312	6	0.078	0.468	10	0.078	0.780	30	0.078	2.340
2	**Maintenance of IT infrastructure for front line staff**	4	0.275	1.100	6	0.275	1.650	10	0.275	2.750	30	0.275	8.250
	Grand Total (20%)::			**1.412**			**2.118**			**3.530**			**10.590**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25 of Jogulamba Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Mahabubnagar District			Narayanpet District			Wanaparthy District			J. Gadwal District			Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activies under 20%																
1	**Improvement Infrastructure and communication**																
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	4	0.078	0.312	2	0.078	0.156	3	0.078	0.234	2	0.078	0.156	11	0.078	0.858
2	Maintenance of IT infrastructure for front line staff	**LS**	**4**	0.275	1.100	**2**	0.275	0.550	3	0.275	0.825	2	0.275	0.550	11	0.275	3.025
	Grand Total (20%)				**1.412**			**0.706**			**1.059**			**0.706**			**3.883**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25 of Kaleshwaram Circle

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	District						**Jayashankar District Total**			**Mulugu Division**		
			Bhupalpally			Mahadevpur								
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost**	**Fin**	**Phy**	**Unit Cost**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activies under 20%													
1	**Improvement Infrastructure and communication**													
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	8	0.078	0.624	5	0.078	0.390	**13**	0.078	**1.014**	5	0.078	0.390
2	**Maintenance of IT infrastructure for front line staff**	Nos	**8**	0.275	2.200	5	0.275	1.375	**13**	0.275	**3.575**	5	0.275	1.375
	Grand Total (20%)				**2.824**			**1.765**			**4.589**			**1.765**

04-NPV/Informa

Sl. No.	Name of the Component	Mulugu District									Mulugu district total			Peddapally District Total			Circle Total		
		Tadvai Division			enkatapuram Divisio			WLM Eturnagaram											
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
	Permissiable activies under 20%																		
1	**Improvement Infrastructure and communication**																		
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	4	0.078	0.312	4	0.078	0.312	5	0.078	0.390	**18**	0.078	**1.404**	3	0.078	0.234	34	0.078	2.652
2	**Maintenance of IT infrastructure for front line staff**	4	0.275	1.100	4	0.275	1.100	5	0.275	1.375	**18**	0.275	**4.95**	3	0.275	0.825	34	0.275	9.350
	Grand Total (20%)			**1.412**			**1.412**			**1.765**			**6.354**			**1.059**			**12.002**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25 of Kawal Tiger Reserve Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	KB Asifabad District									District								
			Asifabad Division			Kagaznagar Division			KB Asifabad District TOTAL			Jannaram			Mancherial			Chennur		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	4	5	6	7	8	9	4	5	6
	Permissiable activies under 20%																			
1	**Improvement Infrastructure and communication**																			
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	8	0.078	0.624	6	0.078	0.468	14.000	0.078	1.092	4	0.078	0.312	6	0.078	0.468	4	0.078	0.312
2	Maintenance of IT infrastructure for front line staff		8	0.275	2.200	6	0.275	1.650	14.000	0.275	3.850	**4**	0.275	1.100	6	0.275	1.650	4	0.275	1.100
	Grand Total (20%)				**2.824**			**2.118**			**4.942**			**1.412**			**2.118**			**1.412**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Bellampally			Mancherial District Total			Utnoor Division			Khanapur Division			Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	7	8	9	10	11	12									
	Permissiable activies under 20%															
1	**Improvement Infrastructure and communication**															
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	3	0.078	0.234	17	0.078	1.326	3	0.078	0.234	6	0.078	0.468	40	0.078	3.1200
2	Maintenance of IT infrastructure for front line staff	3	0.275	0.825	17	0.275	4.675	3	0.275	0.825	6	0.275	1.650	40	0.275	11.0000
	Grand Total (20%)			**1.059**			**6.001**			**1.059**			**2.118**			**14.120**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25 - RAJANNA CIRCLE

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Medak			Siddipet			Kamareddy								
									Kamareddy Division			Banswada Division			KMR Dist Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy		Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activies under 20%																
1	**Improvement Infrastructure and communication**																
2	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	7	0.078	0.546	6	0.078	0.468	5	0.078	0.390	5	0.078	0.390	10	0.078	0.780
4	Maintenance of IT infrastructure for front line staff		7	0.275	1.925	6	0.275	1.650	5	0.275	1.375	5	0.275	1.375	10	0.275	2.750
	Grand Total (20%)				**2.471**			**2.118**			**1.765**			**1.765**			**3.530**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Sircilla			Karimnagar			Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	19	20	21	22	23	24	25	26	27
	Permissiable activies under 20%									
1	**Improvement Infrastructure and communication**									
2	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	3	0.078	0.234	3	0.078	0.234	29	0.078	2.262
4	Maintenance of IT infrastructure for front line staff	3	0.275	0.825	3	0.275	0.825	29	0.275	7.975
	Grand Total (20%)			**1.059**			**1.059**			**10.237**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25 of Yadadri Circle

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Nalgonda Dist			Yadadri Dist			Janagaon Dist			Suryapet			Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activies under 20%																
1	**Improvement Infrastructure and communication**																
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	5	0.078	0.390	4	0.078	0.312	3	0.078	0.234	4	0.078	0.312	16	0.078	1.248
2	Maintenance of IT infrastructure for front line staff		5	0.275	1.375	4	0.275	1.100	3	0.275	0.825	**4**	0.275	1.100	16	0.275	4.400
	Grand Total (20%)				**1.765**			**1.412**			**1.059**			**1.412**			**5.648**

Annexure-III

04-NPV/Information Technology & Communication component for the year 2024-25

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	SS Hyderabad			FG Warangal			Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	16	17	18
	Permissiable activies under 20%										
1	**Improvement Infrastructure and communication**										
	Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM	Nos	2	0.078	0.156	3	0.078	0.234	5	0.078	0.390
2	Maintenance of IT infrastructure for front line staff		2	0.275	0.550	3	0.275	0.825	5	0.275	1.375
	Grand Total (20%)				**0.706**			**1.059**			**1.765**

Annexure- III

04-NPV-Monitoring & Evaluation Component for the year 2024-25

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Hyderabad			Remarks
			Phy	Unit Cost	Fin(Rs in lakhs)	
1	2	3	4	5	6	27
	Permissiable activies under 20%					
1	Maintenance of IRO office	Ls	1	**Ls**	25.000	
2	Monitoring & Evaluation of CAMPA works for the years 2022-23 & 2023-24 by Third Party	Ls	1	**Ls**	100.000	
3	Monitoring & Evaluation of CAMPA works of State Authority	Ls	1	**Ls**	50.000	
	Grand Total (20%)				**175.000**	

Annexure - III

Annual Plan of Operations for 05- Interest for the year 2024-25

Sl. No	Item of works	Phy	Amount (Rs. In lakhs)
I	**Amount to be spent by State Funds (60% of interest accrued) (1+2+3+4+5+6) Rule 6(a) of the CAF Rules 2018**		
1	To offset the incremental cost of compensatory Afforestation and penal compensatory Afforestation at the increased wage rates.		0.000
2	to offset the incremental cost of catchment area treatment plan at the increased wage rates;		0.000
3	to offset the incremental cost of wildlife management plan at the increased wage rates;		0.000
4	**Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority.**		
	Out sourcing staff-66 nos	66	355.000
	Data processing Officers-e-green watch	55	193.050
5	Disbursement of sitting fees and allowances to nominated members of the State Authority		7.950
6	activities referred to in sub-rules (2) and (3) rule 5;		
	Spill over works of 2023-24(Details will be furnished after March,2024)		
	Total (a)		**556.000**
II	**Amount to be spent by State Funds (40% of interest accrued) Rule 6(a) of the CAF Rules 2018**		
1	**Management of office establishment.**		
	i. Office maintainance		
	a.maint ; of AMC charges (50%)		25.000
	b.Electricity Charges(50%)		50.000
	b.Water charges(50%)		15.000
	c. Others(50%)		3.000
	Sub total		**93.000**
	ii. Miscellaneous expenditure		
	a.Review meetings & Work shops of State Authority		20.000
	b.Annual subscriptionof VanaPremi		2.000
	c.Misc expenditure like stationery etc of State Authority		5.000
	d. Other Misc expenditure of State Authority		21.000
	Sub total		**48.000**
2	Office equipment including computers and peripherals and its maintenance for the State Authority.		10.000
3	hiring of staff cars for the use of officers and officials of the State Authority		5.000
4	hiring of buildings on lease for the office establishment and residences of the officers of State Authority.		0.000
5	Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority		
	a. Preparation of financial Statements by CA auditors at Division level & Head Office level		23.000
	certification of Audit fee for AG Office		5.000
	d.Other contingencies of State Authority		5.000
	Sub total		**33.000**
6	Any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee and State Authority and included in the annual plan of operation.		5.000
	Total (b)		**194.000**
	Grand Total (a+b)		**750.000**

ABSTRACT

045Interest-Monitoring & Evaluation Component for the year 2024-25

Head of account:2406-04-103-25- 05

Sl. No.	Name of the Component	Unit	Amrabad TR			Basara			Bhadradri		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	4	5	6	10	11	12
	Permissiable activies under 20%										
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	Ls	3	3.51	10.530	6	3.51	21.060	12	3.51	42.120
	Grand Total (20%)				**10.530**			**21.060**			**42.120**

Head of account:2406-04-103-25- 05

Sl. No.	Name of the Component	Charminar			Jogulamba			Kaleshwaram			Rajanna Sircilla		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	4	5	6	4	5	6	10	11	12	4	5	6
	Permissiable activies under 20%												
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	5	3.51	17.550	4	3.51	14.040	7	3.51	24.570	6	3.51	21.06
	Grand Total (20%)			**17.550**			**14.040**			**24.570**			**21.060**

Head of account:2406-04-103-25- 05

Sl. No.	Name of the Component	Kawal TR			Yadadri			Head Office			Grand Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	4	5	6	10	11	12	10	11	12	13	14	15
	Permissiable activies under 20%												
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	8	3.51	28.080	4	3.51	14.040	0		0.000	55		193.050
	Grand Total (20%)			**28.080**			**14.040**			**0.000**			**193.050**

Annexure-III

05- Interest--Monitoring & Evaluation Component for the year 2024-25 of Amrabad TR Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Achampet Div			Amrabad Division			Nagarjunasagar Division			Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	4	5	6	10	11	12	13	14	15
	Permissiable activies under 20%													
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	Ls	1	3.510	3.510	1	3.510	3.510	1	3.51	3.510	3		10.530
	Grand Total (20%)				**3.510**			**3.510**			**3.510**			**10.530**

Annexure-III

05-Interest-Monitoring & Evaluation Component for the year 2024-25 of Basara Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Adilabad District						Total of Adilabad District			Nirmal District		
			Adilabad Division Total			Echoda Division Total						Nirmal Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3												
	Permissiable activies under 20%													
3	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	Ls	1	3.51	3.510	1	3.51	3.510	2	3.51	7.020	1	3.51	3.510
Total (20%)			**1**		**3.510**	**1**		**3.510**	**2**		**7.020**			**3.510**

05-Interest-Monit
Head of account:2406-04-103-25

Sl. No.	Name of the Component	Nizamabad District						Nizamabad District total			Jagtial District			Circle Total		
		Nizamabd Division			Armoor Division											
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2										4	5	6			
	Permissiable activies under 20%															
3	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	1	3.51	3.510	1	3.51	3.510	2	3.51	7.020	1	3.51	3.510	6	3.51	21.060
Total (20%)		**2**		**3.510**	**2**		**3.510**	**4**		**7.020**			**3.510**			**21.060**

Annexure-III

05-Interest-Monitoring & Evaluation Component for the year 2024-25 of Bhadradri Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Kothagudem District											
			Kothagudem			Yellandu			Paloncha			Manuguru		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
	Permissiable activies under 20%													
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/ District/ Division levels	Nos	1	3.51	3.510	1	3.51	3.510	1	3.510	3.510	1	3.51	3.510
	Grand Total (20%)				**3.510**			**3.510**			**3.510**			**3.510**

05-Interest

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Bhadrachalam			WLM Kinnerasni			Kothagudem District Total			Mahabubabad District					
											Mahabubabad			Gudur		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	**2**	**16**	**17**	**18**	**16**	**17**	**18**	**19**	**20**	**21**	**4**	**5**	**6**	**7**	**8**	**9**
	Permissiable activies under 20%															
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/ District/ Division levels	1	3.51	3.510	1	3.51	3.510	6	3.510	21.06	1	3.51	3.510	1	3.51	3.510
	Grand Total (20%)			**3.510**			**3.510**			**21.060**			**3.510**			**3.510**

05-Interest

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Mahabubabad District Total			Khammam District						Khammam District Total		
					Khammam Division			Sathupally Division					
		Phy	**Unit Cost**	**Fin**	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost**	**Fin**
1	**2**	**19**	**20**	**21**	**4**	**5**	**6**	**7**	**8**	**9**	**19**	**20**	**21**
	Permissiable activies under 20%												
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/ District/ Division levels	**2**	**3.51**	**7.02**	1	3.51	3.510	1	3.51	3.510	**2**	**3.510**	**7**
	Grand Total (20%)			**7.020**			**3.510**			**3.510**			**7.020**

05-Interest

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Warangal District			Hanamkonda District			Bhadradri Circle Total		
		Warangal			Hanamkonda					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost**	**Fin**
1	**2**	**4**	**5**	**6**	**7**	**8**	**9**	**19**	**20**	**21**
	Permissiable activies under 20%									
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/ District/ Division levels	1	3.51	3.510	1	3.51	3.510	**12**	**3.510**	**42.120**
	Grand Total (20%)			**3.510**			**3.510**			**42.120**

Annexure-III

05- Interest-Monitoring & Evaluation Component for the year 2024-25

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Hyderabad			Medchal			Sangareddy			Vikarabad		
			Phy	Unit Cost	Fin	Phy	UnitCost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activies under 20%													
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	Ls		3.51	0.00	1.00	3.51	3.51	1.00	3.51	3.51	1.00	3.51	3.51
	Grand Total (20%)				**0.00**			**3.51**			**3.51**			**3.51**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Amangal			Shamshabad			Rangareddy Dist.,			Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	16	17	18	19	20	21	22	23	24	25	26	27
	Permissiable activies under 20%												
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	1.00	3.51	3.51	1.00	3.51	3.51	2.00	3.51	7.02	5.00	3.51	17.55
	Grand Total (20%)			**3.51**			**3.51**			**7.02**			**17.55**

Annexure-III

05- Interest-Monitoring & Evaluation Component for the year 2024-25 of Jogulamba Circle

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	Mahabubnagar District			Narayanpet District			Wanaparthy District			J. Gadwal District			Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy		Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17
	Permissiable activies under 20%																
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	Ls	1	3.51	3.510	1	3.51	3.510	1	3.51	3.510	1	3.51	3.510	4.000	3.51	14.040
	Grand Total (20%)				**3.510**			**3.510**			**3.510**			**3.510**			**14.040**

Annexure-III

05 - Interest-Monitoring & Evaluation component for the year 2024-25 of Kaleshwaram Circle

(Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	District						**Jayashankar District Total**								
			Bhupalpally			Mahadevpur						**Mulugu Division**			**Tadvai Division**		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	**Phy**	**Unit Cost**	**Fin**	**Phy**	**Unit Cost**	**Fin**	**Phy**	**Unit Cost**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activies under 20%																
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	**Nos**	1	3.510	3.510	1	3.510	3.510	**2**	3.510	**7.020**	1	3.510	3.510	**1**	3.510	3.510
	Grand Total (20%)				**3.510**			**3.510**			**7.020**			**3.510**			**3.510**

05 - In

Sl. No.	Name of the Component	Mulugu District									District			Circle Total		
		Venkatapuram Division			WLM Eturnagaram Division			Mulugu District Total			Peddapally District					
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	19	20	21	22	23	24	25	26	27	28	29	30	34	35	36
	Permissiable activies under 20%															
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	1	3.510	3.510	1	3.510	3.510	**4**	**3.51**	**14.04**	1	3.510	3.510	7	3.51	24.57
	Grand Total (20%)			**3.510**			**3.510**			**14.040**			**3.510**			**24.570**

Annexure-III

05-Interest-Monitoring & Evaluation Component for the year 2024-25

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	Unit	KB Asifabad District									Distric					
			Asifabad Division			Kagaznagar Division			KB Asifabad District TOTAL			Jannaram Division			Mancherial		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	4	5	6	7	8	9
	Permissiable activies under 20%																
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	Ls	1	3.51	3.510	1	3.51	3.510	2.000	3.510	7.020	1	3.51	3.510	1	3.51	3.510
	Grand Total (20%)				**3.510**			**3.510**			**7.020**			**3.510**			**3.510**

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	t																	
		Chennur			Bellampally			Mancherial District Total			Utnoor Division			Khanapur Division			Circle Total		
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	10	11	12	13	14	15	16	17	18				4	5	6	4	5	6
	Permissiable activies under 20%																		
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	1	3.51	3.510	1	3.51	3.510	**4**	3.51	**14.04**	1	3.51	3.510	1	3.51	3.510	8	3.51	28.080
	Grand Total (20%)			**3.510**			**3.510**			**14.040**			**3.510**			**3.510**			**28.080**

Annexure-III

05-Interest--Monitoring & Evaluation Component for the year 2024-25 - RAJANNA CIRCLE

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Medak			Siddipet			Kamareddy District					
									Kamareddy Division			Banswada Division		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Permissiable activies under 20%													
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	Ls	1	3.510	3.5100	1	3.510	3.5100	1	3.510	3.5100	1	3.510	3.5100
	Grand Total (20%)				**3.510**			**3.510**			**3.510**			**3.510**

05-

Head of account:2406-04-103-25- 04

Sl. No.	Name of the Component	KMR Dist Total			Sircilla			Karimnagar			Circle Total		
		Phy		Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy		Fin
1	2	16		17	18	19	20	21	22	23	24		25
	Permissiable activies under 20%												
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	2	3.510	7.02	1	3.510	3.5100	1	3.510	3.5100	6.000	3.510	21.060
	Grand Total (20%)			**7.020**			**3.510**			**3.510**			**21.060**

Annexure-III

05-Interest-Monitoring & Evaluation Component for the year 2024-25

Head of account:2406-04-103-25- 04 (Fin : Rs. In Lakhs)

Sl. No.	Name of the Component	Unit	Nalgonda Dist			Yadadri Dist			Janagaon Dist			Suryapet Dist			Yadadri Circle Total		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Permissiable activies under 20%																
1	Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels	Ls	1	3.510	3.510	1	3.510	3.510	1	3.510	3.510	1	3.510	3.510	4	3.510	14.040
	Grand Total (20%)				**3.510**			**3.510**			**3.510**			**3.510**			**14.040**

Location, Estimated Cost and Implementation schedule of each Activity proposed to be executed District / Division wise - Natural Forest Management

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
ATR Circle												
	ANR Works:											
	3rd Year Operation(2021-22 area)-2nd year maintenance of Gap plantation (plantations raised during 2022-23)											
1	ATR	Nagarkurnool	Amrabad	Amrabad	Amrabad	Madhavanipally (E)	Amrabad	194	16.35189	78.87069	18	1.260
2	ATR	Nagarkurnool	Amrabad	Amrabad	Amrabad	Madhavanipally (E)	Amrabad	194	16.34924	78.86909	16	1.120
3	ATR	Nagarkurnool	Amrabad	Amrabad	Amrabad	Madhavanipally (W)	Amrabad	195	16.33986	78.85477	5	0.350
									Amrabad Division Total		**39**	**2.730**
4	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.666414	79.28914	25	1.750
5	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.65901	79.288361	25	1.750
						Nagarjunasagar Division Total					**50**	**3.500**
									ATR Circle Total		**89**	**6.230**
	3rd Year Operation(2021-22 area)-2nd year maint of Bamboo Plantations											
1	ATR	Nagarkurnool	Amrabad	Amrabad	Rekularam	Yelleshwaram	Nidgul	93	16.438802	79.1569	25.3	1.392
									ATR Circle Total		**25.30**	**1.392**
	2nd Year Operation(2022-23 area)-1st year maintenance of Gap plantation (plantations raised during 2023-24)											
1	ATR	Nagarkurnool	Amrabad	Amrabad	Amrabad	Amrabad (E)	Amrabad	228	16.36317	78.85091	10	1.430
2	ATR	Nagarkurnool	Amrabad	Amrabad	Amrabad	Madhavannipally W	Amrabad	194 & 224	16.31682	78.84286	5	0.715
3	ATR	Nagarkurnool	Amrabad	Amrabad	Macharam	Macharam (E)	Amrabad	235	16.48321	78.88667	10	1.430
									Amrabad Division Total:		**25**	**3.575**
4	ATR	Nalgonda	N.Sagar	N.Sagar	Rajawaram	Yellapur	Rajawaram	66	16.69442	79.37830	10	1.430
5	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	N.Sagar	Nellikal	71	16.63320	79.29655	10	1.430
6	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.66305	79.28677	30	4.290
7	ATR	Nalgonda	N.Sagar	DVK	Chitriyala	Palapade	Nidgul	146	16.55123	79.02292	25	3.575
8	ATR	Nalgonda	N.Sagar	DVK	Chitriyala	Palapade	Nidgul	146	16.55314	79.01342	15	2.145
9	ATR	Nalgonda	N.Sagar	KBP	Kambalapally	Somaripaya	Nidgul	113	16.44993	79.09066	20	2.860
10	ATR	Nalgonda	N.Sagar	KBP	Kambalapally	Kambalapally	Nidgul	116	16.45971	79.12320	20	2.860
									Nagarjunasagar Division Total:		**130**	**18.59**
									ATR Circle Total:		**155**	**22.165**
	1st Year Operation(2023-24) area											
	Bund stabilization -Revisit											
1	ATR	Nagarkurnool	Amrabad	Amrabad			Amrabad	164	16.34519	78.93810	2	0.626
2	ATR	Nagarkurnool	Amrabad	Amrabad			Amrabad	229	16.42644	78.86029	8	2.504
									Amrabad Division Total		**10**	**3.130**
									ATR Circle Total		**10**	**3.130**
	Raising of Bamboo plantation along nalas											
1	ATR	Nagarkurnool	Amrabad	Amrabad	Amrabad	Amrabad (E)	Amrabad	228	16.36317	78.85091	15	1.749
									ATR Circle Total		**15**	**1.749**
	Zero Year Operations of ANR											
	Creation of Firelines											
1	ATR	Nalgonda	N.Sagar	N.Sagar			Nellikal		16.66065	79.29244	30	3.201
2	ATR	Nalgonda	N.Sagar	DVK			Nidgul		16.49126	79.02513	6	0.6402
3	ATR	Nalgonda	N.Sagar	DVK			Nidgul		16.47817	79.04366	6	0.6402
4	ATR	Nalgonda	N.Sagar	DVK			Nidgul		16.48532	79.03088	4	0.4268
5	ATR	Nalgonda	N.Sagar	DVK			Nidgul		16.51507	79.02855	2	0.2134
6	ATR	Nalgonda	N.Sagar	DVK			Nidgul		16.51336	79.0336	2	0.2134
7	ATR	Nalgonda	N.Sagar	DVK			Nidgul		16.51614	79.04924	6	0.6402
8	ATR	Nalgonda	N.Sagar	DVK			Nidgul		16.53319	79.02943	4	0.4268
9	ATR	Nalgonda	N.Sagar	KBP			Nidgul		16.415373	79.187428	5	0.5335
10	ATR	Nalgonda	N.Sagar	KBP			Nidgul		16.448056	79.087938	5	0.5335
11	ATR	Nalgonda	N.Sagar	KBP			Nidgul		16.439848	79.165474	20	2.134
									Nagarjunasagar Division Total		**90**	**9.603**
									ATR Circle Total		**90**	**9.603**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Maintenance of Gachakaya nursery(April,2024 to Aug,2024)											
1	ATR	Nagarkurnool	Amrabad				Korutla Nursery		16.548206	78.914705	20100	0.408
									ATR Circle Total		**20100**	**0.408**
	Treatment of Urban Forest Blocks											
	2nd year maintenance of Gap plantation (plantations raised during 2022-23) in Urban Blocks											
1	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad	54	16.358031	78.668937	50	3.500
2	ATR	Nalgonda	N.Sagar	KBP			Nidgul	121	16.46342	79.10766	85	5.950
									ATR Circle Total		**135**	**9.450**
	Artificial regeneration											
	Maintainance of Nursery under NFM during 2024 season											
1	ATR	Nagarkurnool	Achampet	Lingal		Balmoor Central			16.331575	78.562246	16500	0.866
2	ATR	Nagarkurnool	Achampet	Achampet		Forest Complex			16.40338	78.651976	28000	1.470
3	ATR	Nagarkurnool	Achampet	Nagarkurnool		Allipur			16.459836	78.17682	27000	1.418
4	ATR	Nagarkurnool	Achampet	Kollapur		Machinenipally			16.12764	78.30102	25000	1.313
									Achampet Division T O T A L :		**96500**	**5.066**
1	ATR	Nalgonda	N.Sagar	N.Sagar		Hillcolony			16.609723	79.300467	50000	2.625
									Nagarjunasagar Division T O T A L :		**50000**	**2.625**
									ATR Circle T O T A L :		**146500**	**7.691**
	Raising of Plantations under NFM during 2024 season											
1	ATR	Nagarkurnool	Achampet	Lingal	Appapally	Balmoor	Amrabad RF	28	16.271613	78.564262	10	8.590
											10	**8.590**
									ATR Circle T O T A L :		**10**	**8.590**
	Advance cum Raising of plantation in 2024 season (SMM)											
1	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Appaipally	Amrabad RF	20	16.2252	78.5854	20	24.340
									ATR Circle T O T A L :		**20**	**24.34**
	Advance cum Raising of plantation in 2024 season (LI)											
1	ATR	Nagarkurnool	Amrabad	KBP	Rekularam	Yelleshwaram	Nidgul	93	16.438802	79.1569	15	16.905
2	ATR	Nagarkurnool	Amrabad	KBP	Kambalapally	Mangalithanda	Nidgul	119	16.44886	79.093716	15	16.905
3	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.66457	79.28757	30	33.810
									ATR Circle T O T A L :		**60**	**67.620**
	Maintenance of Plantations under NFM during 2024 season (for 1st Yr i.e. Plantations raised during 2023-24)											
1	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad	54	16.358031	78.668937	10	4.320
2	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad	64 & 65	16.518209	78.732564	10	4.320
									T O T A L :		**20**	**8.640**
									ATR Circle T O T A L :		**20**	**8.640**
									ATR Circle Grand Total			**171.008**
Basara, Nirmal Circle												
	ANR Works:											
	3rd Year Operation(2021-22 area)-2nd year maintenance of Gap plantation (plantations raised during 2022-23)											
1	Basara	Adilabad	Adilabad	Adilabad	Kosai	Talamadugu	Ambadi	221	19.647952	78.32842	5.00	0.350
2	Basara	Adilabad	Adilabad	Adilabad	Kosai	Kosai-N	Ambadi	214 & 215	19.626867	78.301456	5.00	0.350
3	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Chinchughat	Mavala	247	19.616636	78.509394	5.00	0.350
4	Basara	Adilabad	Adilabad	Adilabad	Arli	Arli	Arli	229 & 230	19.835887	78.343146	5.00	0.350
5	Basara	Adilabad	Adilabad	Adilabad	Arli	Dhanora	Arli	232 & 233	19.804525	78.372208	5.00	0.350
6	Basara	Adilabad	Adilabad	Adilabad	Arli	Dhanora	Arli	232	19.805535	78.35806	10.00	0.700
7	Basara	Adilabad	Adilabad	Adilabad	Talamadugu	Kuchulapur	Ambadi	220 & 225	19.705294	78.325041	5.00	0.350
8	Basara	Adilabad	Adilabad	Adilabad	Talamadugu	Palsi-B	Ambadi	222	19.652699	78.344071	5.00	0.350
9	Basara	Adilabad	Adilabad	Adilabad	Ankoli	Ankoli	Sathnala	318	19.569524	78.579618	5.00	0.350
10	Basara	Adilabad	Adilabad	Bela	Bhadi	Bhadi	Sathnala	283	19.68112	78.72434	5.00	0.350
11	Basara	Adilabad	Adilabad	Bela	Soankhas	Jhari	Sathnala	298	19.59528	78.84216	5.00	0.350
12	Basara	Adilabad	Adilabad	Bela	Downa	Pipri	Sathnala	290	19.62754	78.80877	5.00	0.350
13	Basara	Adilabad	Adilabad	Bela	Dhaba	Lokari K	Sathnala	306	19.54821	78.87439	10.00	0.700
14	Basara	Adilabad	Adilabad	Bela	Sathnala	Toyaguda K	Sathnala	270	19.59029	78.79661	5.00	0.350
15	Basara	Adilabad	Adilabad	Indervelly	Chorgaon	Narsapur	Sathnala	333	19.49870	78.74689	5.00	0.350

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
16	Basara	Adilabad	Adilabad	Indervelly	Dhanora	Dhanora	Dhanora-ii	369	19.50566	78.63843	5.00	0.350
17	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-S	Sathnala	343	19.50562	78.70471	5.00	0.350
18	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Ch.khanapur	Sathnala	342	19.52804	78.70180	5.00	0.350
19	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Pulimadugu	Wadgaon	377	19.45766	78.70007	8.00	0.560
20	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Dasnapur	Wadgaon	382	19.44839	78.63871	7.00	0.490
21	Basara	Adilabad	Adilabad	Utnoor	Utnoor	Utnoor	Marlawai	455/2	19.41371	78.82683	2.00	0.140
22	Basara	Adilabad	Adilabad	Utnoor	Narnoor	Narnoor	Bheempur	539	19.52849	78.87436	2.00	0.140
23	Basara	Adilabad	Adilabad	Utnoor	Gowri	Umri	Manikgarh	543	19.53981	78.92013	2.00	0.140
24	Basara	Adilabad	Adilabad	Utnoor	Sedwai	Chithaguda	Manikgarh	562	19.65429	78.93858	2.00	0.140
25	Basara	Adilabad	Adilabad	Utnoor	Sedwai	Sedwai	Manikgarh	566	19.66086	78.92321	2.00	0.140
									Total of Adilabad Division		**125.00**	**8.750**
1	Basara	Adilabad	Echoda	Boath	Boath	Boath	Konkannagutta	84	19.30820	78.36577	10.00	0.700
2	Basara	Adilabad	Echoda	Boath	Jeedipally	Jeedipally	Ajjarwajjar	98	19.37671	78.26011	5.00	0.350
3	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	100	19.40302	78.25325	5.00	0.350
4	Basara	Adilabad	Echoda	Boath	Marlapally	Marlapally(W)	Ajjarwajjar	91	19.33950	78.18111	5.00	0.350
5	Basara	Adilabad	Echoda	Boath	Sonala	Sonala(W)	Ajjarwajjar	117	19.42545	78.29616	5.00	0.350
6	Basara	Adilabad	Echoda	Echoda	Echoda	Salyada	Madhapur	161	19.43846	78.48400	5.00	0.350
7	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Damanguda	Harkai	139	19.56273	78.49089	2.00	0.140
8	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Damanguda	Harkai	151	19.52302	78.44785	6.00	0.420
9	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Harkai	Harkai	144	19.54906	78.41605	3.00	0.210
10	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhutai (K)	Dedra	123	19.53031	78.33190	5.00	0.350
11	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Kothaguda	Dedra	121	19.51003	78.30653	4.00	0.280
12	Basara	Adilabad	Echoda	Echoda	Bharampur	Bharampur (S)	Dedra	128	19.55170	78.37734	5.00	0.350
13	Basara	Adilabad	Echoda	Neradigonda	Neradigonnda	Neradigonnda-N	Raghunathpur	56 (Patch-1)	19.27880	78.38860	2.00	0.140
14	Basara	Adilabad	Echoda	Neradigonda	Neradigonnda	Neradigonnda-N	Raghunathpur	56 (Patch-2)	19.24821	78.42600	3.00	0.210
15	Basara	Adilabad	Echoda	Neradigonda	Neradigonnda	Wagdhari	Wagdhari	11	19.32852	78.42717	5.00	0.350
16	Basara	Adilabad	Echoda	Neradigonda	Boregaon	Nagamalia	Nagamalia	27	19.26525	78.47180	3.00	0.210
17	Basara	Adilabad	Echoda	Neradigonda	Neradigonnda	Neradigonnda-S	Raghunathpur	57	19.24884	78.42762	3.00	0.210
18	Basara	Adilabad	Echoda	Neradigonda	Boregaon	Boregaon-S	Nagamalia	30	19.26637	78.47146	2.00	0.140
19	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Waddur	Raghunathpur	60	19.26559	78.36884	5.00	0.350
20	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Narayanpur	Raghunathpur	65/1	19.21477	78.36891	5.00	0.350
21	Basara	Adilabad	Echoda	Neradigonda	Boregaon	Boregaon-N	Nagamalia	28	19.26423	78.47195	2.00	0.140
									Total of Echoda Division		**90.00**	**6.300**
									Adilabad dist total		**215.00**	**15.050**
1	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Chincholi	Chincholi	973	19.148465	78.357468	5	0.350
2	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Neelaipet	Chincholi	972, 974,	19.119321	78.406707	5	0.350
3	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (E)	Dhani	Jam	1012 & 1013	19.196561	78.303075	10	0.700
4	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (W)	Jewly E	Apparaopet	1054	19.188694	78.224105	2	0.140
5	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (W)	Koutla	Jam	1024	19.260896	78.254905	4	0.280
6	Basara	Nirmal	Nirmal	Nirmal	Narsapur (E)	Pyaramoor	Pyaramoor	1067	19.159829	78.220967	4	0.280
7	Basara	Nirmal	Nirmal	Nirmal	Narsapur (W)	Narsapur	Narsapur	1073	19.119739	78.165594	10	0.700
8	Basara	Nirmal	Nirmal	Mamda	Mamda	Boregoan South	Mamda	941	19.101046	78.506049	2	0.140
9	Basara	Nirmal	Nirmal	Mamda	Mamda	Mamda	Mamda	944	19.091017	78.53059	3	0.210
10	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	984	19.09204	78.453697	4	0.280
11	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	984	19.097104	78.454628	10	0.700
12	Basara	Nirmal	Nirmal	Mamda	Medipally	Ranapur	Parimandal	1006	19.184189	78.359193	6	0.420
13	Basara	Nirmal	Nirmal	Mamda	Medipally	Ranapur	Parimandal	1002	19.16048	78.39429	2	0.140
14	Basara	Nirmal	Nirmal	Mamda	Medipally	Yellareddypet	Parimandal	1000, 1001	19.158379	78.408721	3	0.210
15	Basara	Nirmal	Nirmal	Mamda	Mamda	Boregoan South	Mamda	938, 939 &	19.1035259	78.497645	6	0.420
16	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur	Singapur (w)	Satanpally	812	19.148428	78.545278	2	0.140
17	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur	Singapur (E)	Satanpally	817	19.125109	78.571906	2	0.140
18	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur	Rajura	Rajura	795	19.15318	78.53967	2	0.140
19	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Kappanpally (W)	Mamda	945	19.09853	78.54223	2	0.140
20	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Kappanpally (E)	Mamda	921	19.097375	78.578213	3	0.210
21	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy (E)	Dimmadurthy	918	19.071617	78.581589	4	0.280
22	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy (W)	Mamda	916	19.05688	78.57826	1	0.070
23	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Potharam	Mamda	953	19.026086	78.51349	4	0.280
24	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Ponkal	Mamda	911	19.030289	78.566563	2	0.140
25	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Bandal Khanapur	Mamda	914	19.037324	78.558577	4	0.280

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
26	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy W	Mamda	949	19.063879	78.555344	4	0.280
27	Basara	Nirmal	Nirmal	Bhainsa	Ola	Downelly East	Apparaopet	1041	19.23114	78.13249	10	0.700
28	Basara	Nirmal	Nirmal	Bhainsa	Gulmudugu	Kuntala	Kuntla Ext - I	1042	19.19666	78.09909	10	0.700
29	Basara	Nirmal	Nirmal	Bhainsa	Ola	Downelly East	Apparaopet	1044	19.229432	78.14597	4	0.280
									Nirmal Division Total:		**130**	**9.100**
1	Basara	NZB	Nizamabad	Varni	Chandoor	Taglepally	Ghanpur	216	18.54382	77.96388	10	0.700
2	Basara	NZB	Nizamabad	NZB (S)	Manchippa	Kalpole	Manchippa	173	18.58342	78.08562	10	0.700
3	Basara	NZB	Nizamabad	Indalwai	Yanampally	Madnapally	Secrendrapur	116	18.70566	78.24289	10	0.700
4	Basara	NZB	Nizamabad	Indalwai	Indalwai	Indalwai	Indalwai	480	18.48055	78.369182	15	1.050
5	Basara	NZB	Nizamabad	Indalwai	Indalwai	Chandrayanpally	Chandrayanpally-I	469	18.49602	78.21649	15	1.050
6	Basara	NZB	Nizamabad	Indalwai	Indalwai	Thirmanpally	Manchippa	488	18.49517	78.21876	10	0.700
7	Basara	NZB	Nizamabad	Varni	Mosra	Mosra	Mosra	209	18.60152	77.98465	10	0.700
									Total :		**80**	**5.600**
1	Basara	NZB	Armoor	Armoor	Mamidipally	Kalladi	Mamidipally-II	110	18.89858	78.142805	10	0.700
2	Basara	NZB	Armoor	Kammarpally	Bheemgal	Pallikonda (S)	Pallikonda	88	18.66036	78.50445	5	0.350
3	Basara	NZB	Armoor	Kammarpally	Bheemgal	Tadlapally (S)	Bheemgal	67	18.60724	78.57827	5	0.350
4	Basara	NZB	Armoor	Kammarpally	Basheerabad	Narsapur	Konasamunder-II	17	18.68910	78.57989	5	0.350
5	Basara	NZB	Armoor	Sirikonda	Nyavanandi	Nyavanandi	Nyavanandi	398	18.59125	78.51183	5	0.350
6	Basara	NZB	Armoor	Sirikonda	Nyavanandi	Nyavanandi	Nyavanandi	399	18.58793	78.50974	5	0.350
7	Basara	NZB	Armoor	Sirikonda	Sirikonda	Thoompally (W)	Sircilla Part	514516	18.48565	78.47802	5	0.350
8	Basara	NZB	Armoor	Sirikonda	Sirikonda	Thirupathi Gutta	Sircilla Part	498	18.49002	78.51969	5	0.350
									TOTAL :		**45**	**3.150**
									Nizamabad dist		**125**	**8.750**
1	Basara	Jagtial	Jagtial	Dharmapuri	Nerella	Thummenala	Arsikota	565	18.940956	79.052775	5.00	0.350
2	Basara	Jagtial	Jagtial	Dharmapuri	Nerella	Thummenala	Arsikota	565	18.940100	79.052780	5.00	0.350
3	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Narsimhulapally	Arsikota	561	18.982843	78.981143	10.00	0.700
4	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Narsimhulapally	Arsikota	561	18.983488	78.985877	10.00	0.700
5	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.027045	78.982325	15.00	1.050
6	Basara	Jagtial	Jagtial	Dharmapuri	Mangela	Mangela	Arsikota	549	19.022170	78.929688	15.00	1.050
7	Basara	Jagtial	Jagtial	Dharmapuri	Nerella	Donur	Arsikota	563	18.974097	79.012444	10.00	0.700
8	Basara	Jagtial	Jagtial	Dharmapuri	Lyagalamarri	Lyagalamarri	Devikonda	508	18.746160	79.107928	5.00	0.350
9	Basara	Jagtial	Jagtial	Dharmapuri	Lyagalamarri	Lyagalamarri	Devikonda	508	18.767100	79.044550	5.00	0.350
10	Basara	Jagtial	Jagtial	Dharmapuri	Rayapatnam	Stambampally	Stambampally	637/1	18.890275	79.103499	5.00	0.350
11	Basara	Jagtial	Jagtial	Dharmapuri	Rayapatnam	Stambampally	Stambampally	637/1	18.891798	79.113533	5.00	0.350
12	Basara	Jagtial	Jagtial	Dharmapuri	Nerella	Nerella	Arsikota	578	18.924285	79.011932	5.00	0.350
13	Basara	Jagtial	Jagtial	Dharmapuri	Nerella	Chinnapur	Arsikota	580	18.904981	79.029886	5.00	0.350
14	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Kalleda	Arsikota	582	18.874649	79.012840	25.00	1.750
15	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Sarangapur	Arsikota	576	18.917185	78.980282	3.50	0.245
16	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Sarangapur	Arsikota	573	18.954296	78.952139	2.50	0.175
17	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Sarangapur	Arsikota	577	18.918472	78.986420	5.00	0.350
18	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Kalleda	Arsikota	582	18.874649	79.012840	2.00	0.140
19	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Battapally	Arsikota	573	18.954513	78.954513	4.00	0.280
20	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	576	18.917185	78.980282	1.50	0.105
21	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Sarangapur	Arsikota	574	18.934502	78.444205	2.00	0.140
22	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	591&592	18.912814	78.916719	5.00	0.350
23	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	320&590	18.890711	78.935320	5.00	0.350
24	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	320	18.890711	78.935320	4.00	0.280
25	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	590	18.887388	78.934206	2.00	0.140
26	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	590	18.887388	78.934206	4.00	0.280
27	Basara	Jagtial	Jagtial	Jagtial	Allipur	Allipur West	Arsikota	594	18.890200	78.894980	2.00	0.140
28	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	590	18.904590	78.915120	4.00	0.280
29	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	320	18.737937	78.937641	3.50	0.245
30	Basara	Jagtial	Jagtial	Jagtial	Rechapally	Rechapally West	Arsikota	602/1	18.940417	78.903871	8.00	0.560
31	Basara	Jagtial	Jagtial	Jagtial	Rechapally	Rechapally East	Arsikota	574	18.934502	78.444205	2.00	0.140
32	Basara	Jagtial	Jagtial	Jagtial	Jagtial	Manala	Zabithapoor	651	18.737937	78.937641	10.00	0.700
33	Basara	Jagtial	Jagtial	Jagtial	Jagtial	Thatipally	Thatipally	642	18.756041	78.862560	5.00	0.350
34	Basara	Jagtial	Jagtial	Kodimial	Kondagattu	Surampet	Mamidivaagu	669/1	18.648766	78.814521	30.00	2.100

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
35	Basara	Jagtial	Jagtial	Kodimial	Govindaram	Govindaram	Kodimial	672	18.688410	78.781242	20.00	1.400
36	Basara	Jagtial	Jagtial	Metpally	Metpally	Rangaraopet	Athmakur	611/13	18.758770	78.591790	10.00	0.700
37	Basara	Jagtial	Jagtial	Metpally	Metpally	Rangaraopet	Athmakur	611/13	18.758430	78.587080	10.00	0.700
38	Basara	Jagtial	Jagtial	Metpally	Korutla	Regunta	Vempally	615	18.949580	78.741960	5.00	0.350
39	Basara	Jagtial	Jagtial	Metpally	Kathalapur	Ambaripet	Kodimial	654	18.652340	78.717690	15.00	1.050
40	Basara	Jagtial	Jagtial	Metpally	Kathalapur	Ambaripet	Kodimial	655	18.652480	78.717480	5.00	0.350
41	Basara	Jagtial	Jagtial	Metpally	Kathalapur	Chinthakunta	Chinthakunta	28	18.680930	78.654730	5.00	0.350
42	Basara	Jagtial	Jagtial	Raikal	Mallapur	Gorrepally	Vempally	612	18.970030	78.729750	4.00	0.280
43	Basara	Jagtial	Jagtial	Raikal	Mallapur	Mallapur	Mallapur	611/1	18.969310	78.713770	5.00	0.350
44	Basara	Jagtial	Jagtial	Raikal	Mallapur	VVRaopet	Vempally	620	18.998500	78.777440	10.00	0.700
45	Basara	Jagtial	Jagtial	Raikal	Katkapur	Katkapur	Arsikota	538	18.981278	78.910245	3.00	0.210
46	Basara	Jagtial	Jagtial	Raikal	Katkapur	Thatlavai	Arsikota	609	18.969440	78.881970	3.00	0.210
47	Basara	Jagtial	Jagtial	Raikal	Chinthalur	Chinthalur	Arsikota	520	18.997893	79.830212	7.50	0.525
48	Basara	Jagtial	Jagtial	Raikal	Chinthalur	Bornapally(S)	Arsikota	517	19.022440	78.822570	2.50	0.175
49	Basara	Jagtial	Jagtial	Raikal	Vasthapur	Bornapally N	Arsikota	532	19.020451	78.865098	15.00	1.050
									Jagtial dist		**350.00**	**24.500**
									Basara Circle Nirmal		**820.00**	**57.400**
	ANR Works:											
	3rd Year Operation(2021-22 area)-2nd year maint of Bamboo Plantations											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	249 & 250	19.633958	78.544555	5	0.275
2	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Seethagondi	Mavala	254	19.594461	78.490126	2	0.110
3	Basara	Adilabad	Adilabad	Adilabad	Arli	Arli	Arli	229 & 230	19.834423	78.338248	3	0.165
4	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Chinchughat	Mavala	247 & 252	19.611308	78.513055	3	0.165
5	Basara	Adilabad	Adilabad	Adilabad	Kosai	Talamadugu	Ambadi	221	19.653938	78.314707	2	0.110
6	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	Mavala	246 & 244	19.626256	78.481923	5	0.275
7	Basara	Adilabad	Adilabad	Bela	Bela	Masala	Sathnala	285	19.668129	78.767330	2	0.110
8	Basara	Adilabad	Adilabad	Bela	Downa	Boregaon	Sathnala	279	19.636445	78.757241	3	0.165
9	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Ch.khanapur	Sathnala	342	19.543150	78.708710	3	0.165
10	Basara	Adilabad	Adilabad	Indervelly	Chorgaon	Narsapur	Sathnala	333	19.498360	78.744920	3	0.165
11	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Dasnapur	Wadgaon	372	19.453430	78.616330	3	0.165
12	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-S	Sathnala	343	19.516400	78.713500	3	0.165
13	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Pulimadugu	Wadgaon	378	19.458590	78.701280	3	0.165
									Total of Adilabad Division		**40**	**2.200**
1	Basara	Adilabad	Echoda	Boath	Boath	Boath	Raghunathpur	76	19.31485	78.29336	4	0.220
2	Basara	Adilabad	Echoda	Boath	Boath	Bondhidi	Raghunathpur	72	19.26720	78.30214	2	0.110
3	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	100	19.39649	78.26797	2	0.110
4	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	101	19.41469	78.22076	2	0.110
5	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	102	19.40119	78.21334	2	0.110
6	Basara	Adilabad	Echoda	Boath	Jeedipally	Jeedipally	Ajjarwajjar	98	19.38360	78.25953	2	0.110
7	Basara	Adilabad	Echoda	Boath	Marlapally	Marlapally(W)	Ajjarwajjar	91	19.34189	78.17702	2.5	0.138
8	Basara	Adilabad	Echoda	Boath	Marlapally	Kantegaon	Ajjarwajjar	93	19.35626	78.19129	2.5	0.138
9	Basara	Adilabad	Echoda	Boath	Marlapally	Marlapally(E)	Ajjarwajjar	106	19.37171	78.19139	2	0.110
10	Basara	Adilabad	Echoda	Boath	Sonala	Ajjarwajjar	Ajjarwajjar	104	19.41147	78.19662	2	0.110
11	Basara	Adilabad	Echoda	Boath	Sonala	Sonala(W)	Ajjarwajjar	117	19.43794	78.28229	2	0.110
12	Basara	Adilabad	Echoda	Echoda	Echoda	Salyada	Madhapur	161	19.448218	78.483289	3	0.165
13	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Damanguda	Harkai	139	19.557895	78.496048	4	0.220
14	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Damanguda	Harkai	151	19.523997	78.446524	5	0.275
15	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Gudihathnur	Harkai	144	19.549548	78.414712	3	0.165
16	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhutai (K)	Dedra	123	19.539399	78.328622	3	0.165
17	Basara	Adilabad	Echoda	Echoda	Bharampur	Bharampur (S)	Dedra	128	19.552759	78.379026	2	0.110
18	Basara	Adilabad	Echoda	Neradigonda	Boregaon	Nagamalia	Nagamalia	27	19.26797	78.47292	10	0.550
19	Basara	Adilabad	Echoda	Neradigonda	Wankidi-E	Lingatla	Nagamalia	45	19.19092	78.42460	5	0.275
20	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-N	Raghunathpur	56	19.28629	78.39698	5	0.275
21	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-S	Raghunathpur	57	19.26615	78.40475	5	0.275
									Total of Echoda Division		**70**	**3.850**
									Adilabad dist total		**110**	**6.050**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Neelaipet	Chincholi	975 & 976	19.15106	78.37851	2	0.110
2	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (E)	Dhani	Jam	1011	19.21031	78.31566	2	0.110
3	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (W)	Koutla	Jam	1023	19.25665	78.27131	2	0.110
4	Basara	Nirmal	Nirmal	Mamda	Mamda	Mamda	Mamda	944	19.07635	78.56023	3	0.165
5	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	987 & 988	19.08376	78.45773	2	0.110
6	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Bandal Khanapur	Mamda	913	19.04704	78.55721	4	0.220
7	Basara	Nirmal	Nirmal	Bhainsa	Ola	Downelly East	Apparaopet	1041	19.24665	78.11864	2.5	0.138
8	Basara	Nirmal	Nirmal	Bhainsa	Gulmudugu	Kuntala	Kuntla Ext - I	1042	19.23036	78.14071	2.5	0.138
									Nirmal Divn. Total:		**20.00**	**1.100**
1	Basara	NZB	Nizamabad	Varnni	Mosra	Mosra	Mosra	214 & 215	18.57407	78.00717	10	0.550
2	Basara	NZB	Nizamabad	Varni	Chandoor	Chandoor	Chandoor	239	18.51758	77.99296	5	0.275
3	Basara	NZB	Nizamabad	Varni	Chandoor	Medpally	Chandoor	241	18.51968	77.96238	5	0.275
4	Basara	NZB	Nizamabad	Varni	Jalalpur	Jalalpur E	Jalalpur	243	18.4908	77.98751	5	0.275
5	Basara	NZB	Nizamabad	Varni	Mosra	Chinthakunta	Mosra	163	18.551615	78.05619	5	0.275
6	Basara	NZB	Nizamabad	Indalwai	Indalwai	Chandrayanpally	Sirnapally-I	441 & 440	18.47227	78.26241	10	0.550
									Total :		**40**	**2.200**
1	Basara	NZB	Armoor	Kammarpally	Bheemgal	Pallikonda (N)	Pallikonda	86	18.67746	78.50118	2	0.110
2	Basara	NZB	Armoor	Kammarpally	Bheemgal	Pallikonda (S)	Pallikonda	87	18.6687	78.50699	1	0.055
3	Basara	NZB	Armoor	Kammarpally	Bheemgal	Pallikonda (S)	Pallikonda	88	18.66144	78.505468	1	0.055
4	Basara	NZB	Armoor	Kammarpally	Basheerabad	Kammarpally	Hasakothur	2	18.83497	78.5442	1	0.055
5	Basara	NZB	Armoor	Sirikonda	Nyavanandi	Nyavanandi	Nyavanandi	398 399	18.59205	78.50946	5	0.275
6	Basara	NZB	Armoor	Sirikonda	Sirikonda	Thoompally (W)	Sircilla Part	514	18.480766	78.46726	5	0.275
7	Basara	NZB	Armoor	Sirikonda	Sirikonda	Thirupathi Gutta	Sircilla Part	496 498 500	18.48873	78.52198	5	0.275
									TOTAL :		**20**	**1.100**
									Nizamabad dist total		**60**	**3.300**
1	Basara	Jagtial	Jagtial	Dharmapuri	Nerella	Donur	Arsikota	563	18.969368	79.037117	3.00	0.165
2	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.035388	78.982141	3.00	0.165
3	Basara	Jagtial	Jagtial	Dharmapuri	Mangela	Mangela	Arsikota	549	19.013559	78.945336	2.00	0.110
4	Basara	Jagtial	Jagtial	Jagtial	Jagtial	Manala	Zabithapoor	647	18.745110	78.963670	1.00	0.055
5	Basara	Jagtial	Jagtial	Jagtial	Jagtial	Thatipally	Thatipally	642	18.764533	78.860392	1.00	0.055
6	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Battapally	Arsikota	571&572	18.956809	78.985158	2.00	0.110
7	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	587&588	18.956809	78.985158	2.00	0.110
8	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Sarangapur	Arsikota	575	18.937752	78.951915	2.00	0.110
9	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	320	18.902828	78.932903	1.00	0.055
10	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Rechapally East	Arsikota	589	18.914927	78.940219	2.00	0.110
11	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Rechapally West	Arsikota	601	18.918940	78.904169	2.00	0.110
12	Basara	Jagtial	Jagtial	Kodimial	Kodimial	Kodimial	Kodimial	686 & 687	18.634701	78.853934	5.00	0.275
13	Basara	Jagtial	Jagtial	Kodimial	Ogulapur	Maddutla	odimial & Peesugut	682 & 683	18.683951	78.887172	5.00	0.275
14	Basara	Jagtial	Jagtial	Metpally	Metpally	Metpally	Varshakonda	20/1	18.903610	78.528110	2.00	0.110
15	Basara	Jagtial	Jagtial	Metpally	Ibrahimpatnam	Vemulakurthy	Vemulakurthy	14	18.944920	78.605080	2.00	0.110
16	Basara	Jagtial	Jagtial	Metpally	Korutla	Reguna	Vempally	615	18.942790	78.737610	3.00	0.165
17	Basara	Jagtial	Jagtial	Metpally	Kathalapur	Chinthakunta	Chinthakunta	28	18.700830	78.675590	4.00	0.220
18	Basara	Jagtial	Jagtial	Metpally	Kathalapur	Ambaripet	Kodimial	654	18.644540	78.724210	2.00	0.110
19	Basara	Jagtial	Jagtial	Raikal	Mallapur	VVRaopet	Vempally	621	19.013330	78.781940	2.00	0.110
20	Basara	Jagtial	Jagtial	Raikal	Katkapur	Tatlavai	Arsikota	610	18.979690	78.891970	2.00	0.110
21	Basara	Jagtial	Jagtial	Raikal	Vasthapur	Vasthapur	Arsikota	522	18.988890	78.855890	2.00	0.110
22	Basara	Jagtial	Jagtial	Raikal	Chinthalur	Chinthalur	Arsikota	519	18.987740	78.825390	2.00	0.110
23	Basara	Jagtial	Jagtial	Raikal	Bhupathipur	Dharmajipet	Arsikota	604	18.957270	78.876980	2.00	0.110
									TOTAL		**54.00**	**2.970**
									Basara Circle Nirmal		**244.00**	**13.420**
	ANR Works:											
	2nd Year Operation(2022-23 area)-1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Basara	Adilabad	Adilabad	Adilabad	Arli	Arli	Arli	230	19.828211	78.347478	3	0.211
2	Basara	Adilabad	Adilabad	Adilabad	Arli	Dhanora	Arli	231	19.815810	78.349059	3	0.211
3	Basara	Adilabad	Adilabad	Adilabad	Ankoli	Ankoli	Sathanala	317 & 318	19.575067	78.585757	3	0.211
4	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	249	19.626178	78.533398	5	0.352

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Basara	Adilabad	Adilabad	Adilabad	Tamsi	Devapur	Devapur	257	19.596278	78.448168	3	0.211
6	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	Mavala	243	19.620685	78.497944	3	0.211
7	Basara	Adilabad	Adilabad	Adilabad	Ankoli	Lokari	Sathanala	264	19.585314	78.605471	2	0.141
8	Basara	Adilabad	Adilabad	Adilabad	Kosai	Talamadugu	Ambadi	219	19.662998	78.298984	2	0.141
9	Basara	Adilabad	Adilabad	Adilabad	Kosai	Kosai-N	Ambadi	214	19.632135	78.322982	2	0.141
10	Basara	Adilabad	Adilabad	Adilabad	Kosai	Kosai-S	Ambadi	216	19.651533	78.291116	2	0.141
11	Basara	Adilabad	Adilabad	Adilabad	Ankoli	Pippaldhari	Sathnala	313	19.590405	78.647026	2	0.141
12	Basara	Adilabad	Adilabad	Bela	Downa	Pipri	Sathnala	290	19.629218	78.809567	3	0.211
13	Basara	Adilabad	Adilabad	Bela	Bhadi	Masala K	Sathnala	280	19.657088	78.737579	3	0.211
14	Basara	Adilabad	Adilabad	Bela	Soankhas	Jhari	Sathnala	275	19.595086	78.700673	5	0.352
15	Basara	Adilabad	Adilabad	Bela	Soankhas	Khadiji	Sathnala	309	19.584420	78.823328	3	0.211
16	Basara	Adilabad	Adilabad	Bela	Sathnala	Mangurla	Sathnala	267	19.620715	78.635837	2	0.141
17	Basara	Adilabad	Adilabad	Bela	Khandu	Pitgaon	Sathnala	292	19.672045	78.831270	3	0.211
18	Basara	Adilabad	Adilabad	Bela	Bela	Masala	Sathnala	287	19.671265	78.791212	3	0.211
19	Basara	Adilabad	Adilabad	Bela	Bhadi	Bhadi	Sathnala	282	19.674382	78.705977	3	0.211
20	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Wadgaon	Wadgaon	380	19.427650	78.670690	5	0.352
21	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Dasnapur	Wadgaon	374	19.441520	78.639250	5	0.352
22	Basara	Adilabad	Adilabad	Indervelly	Muthnoor	Tosham	Sathnala	364	19.546960	78.526490	5	0.352
23	Basara	Adilabad	Adilabad	Utnoor	Gowri	Gowri	Manikgarh	547	19.567920	78.921520	3	0.211
24	Basara	Adilabad	Adilabad	Utnoor	Gowri	Sangvi Punaguda	Manikgarh	546	19.571440	78.915780	2	0.141
25	Basara	Adilabad	Adilabad	Utnoor	Narnoor	Nagalkonda	Bheempur	536	19.483770	78.867000	2	0.141
								Adilabad division			**77**	**5.4208**
1	Basara	Adilabad	Echoda	Boath	Jeedipally	Jeedipally	Ajjarwajjar	98 & 99	19.376870	78.274790	3	0.211
2	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	100 & 101	19.394280	78.239460	3	0.211
3	Basara	Adilabad	Echoda	Boath	Marlapally	Kantegaon	Ajjarwajjar	95 & 96	19.379730	78.219760	3	0.211
4	Basara	Adilabad	Echoda	Boath	Sonala	Sonala(W)	Ajjarwajjar	103, 115 &	19.421260	78.247370	8	0.563
5	Basara	Adilabad	Echoda	Boath	Marlapally	Marlapally(W)	Raghunathpur	81	19.323680	78.211430	3	0.211
6	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhutai (K)	Dedra	124	19.543691	78.354490	4	0.282
7	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Kothaguda	Dedra	121	19.506583	78.302523	3	0.211
8	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Dedra	Dedra	133	19.552860	78.332423	3	0.211
9	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Harkai	Harkai	145	19.551349	78.408960	4	0.282
10	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	157	19.450760	78.468254	2	0.141
11	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	156	19.462914	78.453853	2	0.141
12	Basara	Adilabad	Echoda	Echoda	Echoda	Mankapur	Gandhari	162	19.381517	78.416363	2	0.141
13	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Buggaram	Nagamalia	14 & 15	19.269930	78.451271	1	0.070
14	Basara	Adilabad	Echoda	Neradigonda	Arepally	Tandra	Nagamalia	41/2	19.194731	78.455711	3	0.211
15	Basara	Adilabad	Echoda	Neradigonda	Arepally	Arepally	Nagamalia	32	19.217204	78.450584	1	0.070
16	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-N	Raghunathpur	56	19.283961	78.401555	3	0.211
17	Basara	Adilabad	Echoda	Neradigonda	Wankidi-E	Gowliguda	Nagamalia	53/1 & 54/1	19.195158	78.379397	5	0.352
18	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Wadoorpet	Raghunathpur	59	19.243429	78.385570	3	0.211
19	Basara	Adilabad	Echoda	Neradigonda	Wankidi-E	Wankidi-N	Raghunathpur	63	19.226162	78.357740	4	0.282
								Echoda division			**60**	**4.224**
								Adilabad dist total			**137**	**9.6448**
1	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (E)	Dhani	Jam	1007	19.17535	78.31945	2.50	0.176
2	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (W)	Koutla	Jam	1023	19.25711	78.26165	2.50	0.176
3	Basara	Nirmal	Nirmal	Mamda	Arepally	Gaidpally	Parimandal	934 & 935	19.13864	78.50246	4.00	0.282
4	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	986 & 987	19.09622	78.46173	1.00	0.070
5	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur	Singapur (W)	Sathanpally	816	19.12323	78.56914	3.00	0.211
6	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Naldurthy	Mamda	901	19.01491	78.59639	3.00	0.211
7	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy (W)	Mamda	916	19.05631	78.57958	2.00	0.141
8	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy (E)	Mamda	919	19.09342	78.59424	2.00	0.141
								Total of Nirmal Division			**20.00**	**1.41**
1	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Chandrayanpally	Chandrayanpally-I	468	18.50961	78.200657	5	0.352
2	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Indalwai	Indalwai	475	18.55041	78.19218	5	0.352
3	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Indalwai	Manchippa-Part	475	18.50636	78.22365	10	0.704
4	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Indalwai	Chandrayanpally-I	448	18.50998	78.19911	10	0.704
5	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Chandrayanpally	Manchippa	467 &466	18.51559	78.19084	10	0.704
6	Basara	Nizamabad	Nizamabad	Varni	Jalalpur	Jalalpur E	Suddulam	224./1	18.51154	77.84885	10	0.704

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Basara	Nizamabad	Nizamabad	NZB N	Mallaram	Mallaram	Manchippa	180&181	18.61769	78.03649	5	0.352
8	Basara	Nizamabad	Nizamabad	NZB S	Manchippa	Mudakpaly	Manchippa	137	18.51429	78.10712	5	0.352
								Nizamabad division			**60**	**4**
1	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Guthpa	Mamidipally-I	112	18.74220	78.20760	5.00	0.352
2	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Kammarpally	Hasakothur	2	18.76810	78.511216	1.00	0.070
3	Basara	Nizamabad	Armoor	Kammarpally	Konapur	Bheemnagar (S)	Bheemgal	49	18.59325	78.58889	2.00	0.141
4	Basara	Nizamabad	Armoor	Kammarpally	Bheemnagar	Tadlapally(S)	Bheemgal	65,66	18.60041	78.55475	3.00	0.211
5	Basara	Nizamabad	Armoor	Kammarpally	Bheemnagar	Tadlapally(S)	Bheemgal	68	18.61271	78.56364	1.00	0.070
6	Basara	Nizamabad	Armoor	Kammarpally	Konapur	Konapur	Bheemgal	25,26/1	18.6971	78.59342	1.50	0.106
7	Basara	Nizamabad	Armoor	Kammarpally	Konapur	Narsapur	Konasamunder-II	16	18.70041	78.54297	1.50	0.106
8	Basara	Nizamabad	Armoor	Sirikonda	Ravutla	Pipri	Ravutla	391	18.61637	78.53702	5.00	0.352
								Armoor division			**20.0**	**1.4**
								Nizamabad dist toal			**80.0**	**5.6**
1	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.029288	78.977746	5.00	0.352
2	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Narsimhulapally	Arsikota	561	18.977683	78.985310	4.00	0.282
3	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Battapally	Arsikota	571	18.962187	78.980043	3.00	0.211
4	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	587	18.908900	78.957196	5.00	0.352
5	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Sarangapur	Arsikota	575	18.940529	78.954134	5.00	0.352
6	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	586	18.910191	78.954372	2.00	0.141
7	Basara	Jagtial	Jagtial	Kodimial	Surampet	Govindaram	Kodimial	672 & 673	18.686314	78.783504	3.00	0.211
8	Basara	Jagtial	Jagtial	Raikal	BornapallyS	Arsikota	518	3	19.002682	78.826877	3.00	0.211
								Jagtial dist Total			**30.00**	**2.11**
								Basara Circle total			**267.00**	**18.80**
	ANR Works:											
	2nd Year Operation(2022-23 area)-1st year maintenance of Gap plantation (plantations raised during 2023-24)											
1	Basara	Adilabad	Adilabad	Adilabad	Tamsi	Devapur	Devapur	257	19.59615	78.45054	5.00	0.715
2	Basara	Adilabad	Adilabad	Adilabad	Arli	Arli	Arli	228 & 229	19.83658	78.33814	5.00	0.715
3	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Yapalguda	Yapalguda-II	241	19.65400	78.58826	5.00	0.715
4	Basara	Adilabad	Adilabad	Adilabad	Talamadugu	Kuchulapur	Ambadi	226	19.70880	78.36809	5.00	0.715
5	Basara	Adilabad	Adilabad	Bela	Dhaba	Dhaba K	Sathnala	302	19.59403	78.87514	4.00	0.572
6	Basara	Adilabad	Adilabad	Bela	Dhaba	Dhaba K	Sathnala	302	19.58457	78.87288	2.00	0.286
7	Basara	Adilabad	Adilabad	Bela	Downa	Downa	Sathnala	272	19.61115	78.75201	2.00	0.286
8	Basara	Adilabad	Adilabad	Bela	Sathnala	Mangurla	Sathnala	267	19.61731	78.63907	4.00	0.572
9	Basara	Adilabad	Adilabad	Bela	Khandu	Pitgaon	Mangalheera	261	19.70482	78.85499	2.00	0.286
10	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Pulimadugu	Wadgaon	378	19.43880	78.69878	9.00	1.287
11	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Dasnapur	Wadgaon	374	19.43561	78.62657	1.00	0.143
12	Basara	Adilabad	Adilabad	Indervelly	Dhanora	Heerapur	Utnoor	386	19.41454	78.64694	3.00	0.429
13	Basara	Adilabad	Adilabad	Utnoor	Utnoor	Tadihathnoor	Tadihathnoor	508	19.44125	78.83893	3.00	0.429
14	Basara	Adilabad	Adilabad	Utnoor	Sedwai	Sedwai	Manikgarh	566	19.66091	78.92100	3.00	0.429
15	Basara	Adilabad	Adilabad	Utnoor	Sedwai	Kothapally-G	Manikgarh	556	19.61688	78.95291	2.00	0.286
16	Basara	Adilabad	Adilabad	Utnoor	Narnoor	Narnoor	Bheempur	539	19.52776	78.87397	3.00	0.429
17	Basara	Adilabad	Adilabad	Utnoor	Sedwai	Punaguda	Manikgarh	563, 564	19.65934	78.94762	4.00	0.572
								Total of Adilabad Division			**62.00**	**8.87**
1	Basara	Adilabad	Echoda	Boath	Jeedipally	Jeedipally	Ajjarwajjar	97 & 99	19.38241	78.28273	6.00	0.858
2	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	100 & 101	19.39911	78.26440	10.00	1.430
3	Basara	Adilabad	Echoda	Boath	Marlapally	Kantegaon	Ajjarwajjar	95 & 96	19.37902	78.22829	13.00	1.859
4	Basara	Adilabad	Echoda	Boath	Marlapally	Marlapally(W)	Ajjarwajjar	91 & 83	19.34447	78.17813	5.00	0.715
5	Basara	Adilabad	Echoda	Boath	Sonala	Sonala(W)	Ajjarwajjar	103, 115 &	19.42590	78.25301	5.00	0.715
6	Basara	Adilabad	Echoda	Boath	Sonala	Ajjarwajjar	Ajjarwajjar	114	19.42860	78.21507	3.00	0.429
7	Basara	Adilabad	Echoda	Boath	Boath	Boath	Kokannagutta	84	19.31057	78.36882	6.00	0.858
8	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhutai (K)	Dedra	124	19.54049	78.35311	5.00	0.715
9	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhutai (K)	Dedra	123	19.53695	78.34693	4.00	0.572
10	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhutai (B)	Dedra	120	19.46993	78.31509	5.00	0.715
11	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Kothagdua	Dedra	121	19.50677	78.30131	5.00	0.715
12	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Dedra	Dedra	133 & 132	19.55281	78.33222	5.00	0.715
13	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Harkai	Harkai	145	19.55284	78.40822	5.00	0.715

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
14	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	157	19.45209	78.46892	2.00	0.286
15	Basara	Adilabad	Echoda	Echoda	Echoda	Mankapur	Sirichelma	164	19.33419	78.45556	10.00	1.430
16	Basara	Adilabad	Echoda	Echoda	Bharampur	Bharampur (N)	Dedra	126	19.53509	78.36738	7.00	1.001
17	Basara	Adilabad	Echoda	Echoda	Bharampur	Bharampur (S)	Dedra	128	19.54990	78.37442	5.00	0.715
18	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Wadoorpet	Raghunathpur	59	19.24865	78.37428	5.00	0.715
19	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Wankidi-N	Raghunathpur	63	19.23298	78.35141	5.00	0.715
20	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Narayanpur	Raghunathpur	65/1	19.20530	78.37149	5.00	0.715
21	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Narayanpur	Raghunathpur	65/1	19.20530	78.37149	5.00	0.715
22	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-S	Raghunathpur	57	19.25904	78.39027	3.00	0.429
23	Basara	Adilabad	Echoda	Neradigonda	Wankidi-E	Lingatla	Nagamalia	45	19.19633	78.42589	3.00	0.429
								Total of Echoda Division			**127**	**18.161**
								Total of Adilabad & Echoda division			**189**	**27.027**
1	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Ponkal	Mamda	900	19.00736	78.60345	4	0.572
2	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Ponkal	Mamda	907	19.04088	78.57215	4	0.572
3	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Potharam	Mamda	954	19.02311	78.50006	3	0.429
4	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy (E)	Mamda	918	19.07215	78.57561	3	0.429
5	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy (W)	Mamda	949, 915	19.06191	78.55541	3	0.429
6	Basara	Nirmal	Nirmal	Mamda	Medipally	Medipally	Parimandal	996	19.14255	78.43088	3	0.429
								Total of Nirmal Division			**20**	**2.86**
1	Basara	Nizamabad	Nizamabad	Indalwai	Honnajipet	Honnajipet	Gadkole-I	529	18.514000	78.450920	10	1.430
2	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Indalwai	Indalwai	477	18.567870	78.206100	10	1.430
3	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Thirmanpally	Indalwai	478 &479	18.561310	78.220103	10	1.430
4	Basara	Nizamabad	Nizamabad	Indalwai	Amsanpally	Nallavelly	Nallavelly W	441 & 442	18.476830	78.262240	5	0.715
									Total :		**35**	**5.005**
1	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Guthpa	Mamidipally-I &	112 & 113	18.737936	78.209957	10	1.430
2	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Kammarpally	Hasakothur	3	18.80055	78.53838	5	0.715
3	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Pallikonda (S)	Pallikonda	87	18.6654	78.5093	5	0.715
4	Basara	Nizamabad	Armoor	Kammarpally	Bheemnagar	Tadlapally(S)	Bheemgal	69	18.62644	78.55532	5	0.715
5	Basara	Nizamabad	Armoor	Sirikonda	Ravutla	Pipri	Ravutla	391	18.625027	78.507259	5	0.715
6	Basara	Nizamabad	Armoor	Sirikonda	Pandumadugu	Tirupathi Gutta	Siricilla	500	18.48308	78.52110	5	0.715
7	Basara	Nizamabad	Armoor	Sirikonda	Thoompally	Thoompally (E)	Siricilla	502	18.47337	78.51252	5	0.715
								Armoor division			**40**	**5.72**
								Nizamabad district			**75**	**10.725**
1	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.033081	78.984467	6.00	0.858
2	Basara	Jagtial	Jagtial	Dharmapuri	Mangela	Mangela	Arsikota	549	19.031410	78.933880	3.00	0.429
3	Basara	Jagtial	Jagtial	Dharmapuri	Nerella	Thummenala	Arsikota	565	18.933160	79.053130	4.00	0.572
4	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Narsimhulapally	Arsikota	559	18.990637	78.965615	2.00	0.286
5	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	588	18.924824	78.953161	5.00	0.715
6	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	586	18.904328	78.957042	10.00	1.430
7	Basara	Jagtial	Jagtial	Kodimial	Kondagattu	Muthyampet	Kodimial	684 & 685	18.677260	78.920840	30.00	4.290
8	Basara	Jagtial	Jagtial	Metpally	Metpally	Metpally	Venkatraopet	611/7	18.850190	78.599340	5.00	0.715
9	Basara	Jagtial	Jagtial	Raikal	Chinthalur	Kothapet	Mootapelly	622/2	18.994210	78.823940	5.00	0.715
10	Basara	Jagtial	Jagtial	Raikal	Vasthapur	Vasthapur	Arsikota	524	19.003290	78.851060	4.00	0.572
11	Basara	Jagtial	Jagtial	Raikal	Mallapur	Gorrepally	Vempally	611	18.971323	78.729348	1.00	0.143
									Jagtial dist		**75.00**	**10.73**
									Basara Circle total		**359.00**	**51.337**
	ANR Works:											
	1st Year Operation area											
	Bund stabilization -Revisit											
1	Basara	Adilabad	Adilabad	Adilabad			Mavala	249 & 250	19.636486	78.541939	5	1.565
2	Basara	Adilabad	Adilabad	Adilabad			Malkapur	255	19.576537	78.522289	5	1.565
3	Basara	Adilabad	Adilabad	Adilabad			Yapalguda I & II	240	19.673866	78.591619	5	1.565
4	Basara	Adilabad	Adilabad	Adilabad			Arli	229, 230	19.847218	78.351490	5	1.565
5	Basara	Adilabad	Adilabad	Adilabad			Ambadi	225 & 226	19.701236	78.342171	5	1.565
6	Basara	Adilabad	Adilabad	Bela			Sathnala	267	19.619789	78.633902	1	0.313
7	Basara	Adilabad	Adilabad	Bela			Sathnala	311	19.603237	78.679667	2	0.626
8	Basara	Adilabad	Adilabad	Bela			Sathnala	271	19.590235	78.794344	1	0.313

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Basara	Adilabad	Adilabad	Bela			Sathnala	269 & 270	19.623583	78.694992	2	0.626
10	Basara	Adilabad	Adilabad	Bela			Sathnala	272	19.596296	78.7737	2	0.626
11	Basara	Adilabad	Adilabad	Bela			Sathnala	291	19.654126	78.817168	2	0.626
12	Basara	Adilabad	Adilabad	Indervelly			Sathnala	345, 344, 343	19.519863	78.673417	10	3.130
13	Basara	Adilabad	Adilabad	Indervelly			Sathnala	346, 347	19.54110	78.66574	5	1.565
14	Basara	Adilabad	Adilabad	Utnoor			Hasnapur	448	19.42508	78.79182	5	1.565
15	Basara	Adilabad	Adilabad	Utnoor			Tadihathnoor	507	19.42822	78.83202	3	0.939
16	Basara	Adilabad	Adilabad	Utnoor			Tadihathnoor	508	19.44407	78.84207	2	0.626
								Adilabad Division Total			**60**	**18.78**
1	Basara	Adilabad	Adilabad	Boath			Kadam	1, 2 & 4	19.38908	78.37057	5	1.565
2	Basara	Adilabad	Adilabad	Boath			Kadam	1 & 3	19.42983	78.37704	5	1.565
3	Basara	Adilabad	Adilabad	Echoda			Madhapur	161	19.442214	78.478554	5	1.565
4	Basara	Adilabad	Adilabad	Echoda			Harkai	156	19.459021	78.454089	10	3.130
5	Basara	Adilabad	Adilabad	Echoda			Harkai	157	19.469562	78.459613	10	3.130
6	Basara	Adilabad	Adilabad	Echoda			Sirichelma	164	19.329035	78.454107	5	1.565
7	Basara	Adilabad	Adilabad	Echoda			Dedra	120	19.475061	78.321433	3	0.939
8	Basara	Adilabad	Adilabad	Echoda			Harkai	142, 143 &	19.553507	78.461005	7	2.191
9	Basara	Adilabad	Echoda	Neredigonda			Rollmamda	86	19.29393	78.429313	5	1.565
10	Basara	Adilabad	Echoda	Neredigonda			Neradigonda	85	19.311382	78.394258	5	1.565
11	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	56	19.282708	78.383796	5	1.565
12	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	60	19.268339	78.364395	5	1.565
								Echoda Division Total			**70**	**21.91**
1	Basara	Nirmal	Nirmal	NIL								
1	Basara	Nirmal	Nirmal	Nirmal			Narsapur Extn	1088	19.15467	78.13499	10.00	3.130
2	Basara	Nirmal	Nirmal	Nirmal			Narsapur	1075	19.12806	78.15548	10.00	3.130
3	Basara	Nirmal	Nirmal	Nirmal			Narsapur	1076	19.12942	78.14003	5.00	1.565
4	Basara	Nirmal	Nirmal	Nirmal			Narsapur	1077	19.13563	78.13909	5.00	1.565
5	Basara	Nirmal	Nirmal	Nirmal			Narsapur	1074	19.12676	78.16682	10.00	3.130
6	Basara	Nirmal	Nirmal	Nirmal			Narsapur	1072	19.10665	78.17255	10.00	3.130
7	Basara	Nirmal	Nirmal	Nirmal			Narsapur	1071	19.11796	78.17939	10.00	3.130
8	Basara	Nirmal	Nirmal	Nirmal			Kusli	1079	19.14498	78.16425	10.00	3.130
9	Basara	Nirmal	Nirmal	Nirmal			Dilawarpur	1090	19.11547	78.24991	10.00	3.130
10	Basara	Nirmal	Nirmal	Nirmal			Pyaramoor	1069	19.12198	78.24669	10.00	3.130
11	Basara	Nirmal	Nirmal	Nirmal			Pyaramoor	1070	19.11033	78.23296	10.00	3.130
12	Basara	Nirmal	Nirmal	Nirmal			Pyaramoor	1065	19.16250	78.16957	10.00	3.130
13	Basara	Nirmal	Nirmal	Nirmal			Pyaramoor	1066	19.16358	78.18975	10.00	3.130
14	Basara	Nirmal	Nirmal	Nirmal			Pyaramoor	1067	19.15745	78.21902	10.00	3.130
15	Basara	Nirmal	Nirmal	Nirmal			Pyaramoor	1068	19.14101	78.21851	10.00	3.130
16	Basara	Nirmal	Nirmal	Nirmal			Adelly	1092	19.22396	78.25443	10.00	3.130
18	Basara	Nirmal	Nirmal	Nirmal			Jam	1027	19.29055	78.23876	10.00	3.130
19	Basara	Nirmal	Nirmal	Nirmal			Jam	1038	19.26280	78.23156	10.00	3.130
20	Basara	Nirmal	Nirmal	Nirmal			Jam	1039	19.24369	78.23017	10.00	3.130
21	Basara	Nirmal	Nirmal	Nirmal			Apparaopet	1051	19.21570	78.19507	6.00	1.878
22	Basara	Nirmal	Nirmal	Nirmal			Apparaopet	1052	19.21566	78.20003	6.00	1.878
23	Basara	Nirmal	Nirmal	Nirmal			Apparaopet	1053	19.20215	78.22012	6.00	1.878
24	Basara	Nirmal	Nirmal	Nirmal			Apparaopet	1054	19.19180	78.23200	7.32	2.291
25	Basara	Nirmal	Nirmal	Nirmal			Jam	1030	19.30305	78.20095	6.00	1.878
26	Basara	Nirmal	Nirmal	Nirmal			Jam	1008	19.18492	78.35260	6.00	1.878
27	Basara	Nirmal	Nirmal	Nirmal			Jam	1009	19.19132	78.34527	6.00	1.878
28	Basara	Nirmal	Nirmal	Nirmal			Jam	1010	19.19875	78.33851	5.00	1.565
29	Basara	Nirmal	Nirmal	Nirmal			Jam	1011	19.19020	78.31805	5.00	1.565
30	Basara	Nirmal	Nirmal	Nirmal			Jam	1013	19.19250	78.30506	5.00	1.565
31	Basara	Nirmal	Nirmal	Nirmal			Jam	1015	19.21354	78.30166	5.00	1.565
32	Basara	Nirmal	Nirmal	Nirmal			Jam	1016	19.22313	78.30672	5.00	1.565
33	Basara	Nirmal	Nirmal	Nirmal			Jam	1019	19.24342	78.30289	5.00	1.565
34	Basara	Nirmal	Nirmal	Nirmal			Jam	1021	19.25453	78.28138	5.00	1.565

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
35	Basara	Nirmal	Nirmal	Nirmal			Chincholi	971	19.13452	78.35569	5.00	1.565
36	Basara	Nirmal	Nirmal	Nirmal			Chincholi	973	19.11271	78.36965	5.00	1.565
37	Basara	Nirmal	Nirmal	Nirmal			Chincholi	972	19.15392	78.35889	5.00	1.565
38	Basara	Nirmal	Nirmal	Nirmal			Chincholi	975	19.12629	78.39837	5.00	1.565
39	Basara	Nirmal	Nirmal	Nirmal			Chincholi	976	19.10424	78.40463	5.00	1.565
40	Basar	Nirmal	Nirmal	Mamda			Mamda	946	19.07770	78.53681	5.00	1.565
								Total of Nirmal Division			**288.32**	**90.244**
								Basara Circle total			**418.32**	**130.934**
	1st Year Operation(2023-24) area											
	Maint of nursery for 2024 planting for Bamboo plantation along nalas											
1	Basara	Nirmal	Nirmal	Dimmadurthy			Singapur	816, 817	19.128490	78.571282	4000	0.110
2	Basara	Nirmal	Nirmal	Dimmadurthy			Singapur	792, 795,	19.128490	78.571282	3000	0.082
3	Basara	Nirmal	Nirmal	Dimmadurthy			Ponkal	954, 955	19.048640	78.535971	2000	0.055
								Total of Nirmal Division			**9000**	**0.247**
1	Basara	NZB	Nizamabad	Manchippa Part				598	78.34040	18.57663	2000	0.055
2	Basara	NZB	Nizamabad	Manchippa				174	77.92571	18.50040	2000	0.055
3	Basara	NZB	Nizamabad	HAJIPUR				269	77.92913	18.49910	2400	0.066
4	Basara	NZB	Nizamabad	Yanampally				371	78.23810	18.65618	2000	0.055
5	Basara	NZB	Nizamabad	Chimanpally				611	78.37483	18.48386	2000	0.055
6	Basara	NZB	Nizamabad	Suddulam				223	77.83661	18.51975	2000	0.055
									Total :		**12400**	**0.340**
2	Basara	NZB	Armoor									
1	Basara	Jagtial	Jagtial	Dharmapuri			Arsikota	556	19.031640	78.988070	900	0.025
2	Basara	Jagtial	Jagtial	Jagtial			Arsikota	576&577	18.935765	78.971921	1000	0.027
3	Basara	Jagtial	Jagtial	Kodimial			Kodimial	669	18.650444	78.814700	1000	0.027
4	Basara	Jagtial	Jagtial	Metpally			Kodimial	654	18.648240	78.721430	1000	0.027
5	Basara	Jagtial	Jagtial	Raikal			Mootapelly	519	18.990856	78.827353	1000	0.027
									TOTAL		**4900**	**0.134**
								Basara Circle Nirmal			**26300**	**0.721**
	Raising of Bamboo plantation along nalas											
1	Basara	Adilabad	Adilabad	Adilabad			Mavala	248 & 250	19.611857	78.529473	5.00	0.583
2	Basara	Adilabad	Adilabad	Adilabad			Mavala	243 & 244	19.62400	78.498277	5.00	0.583
3	Basara	Adilabad	Adilabad	Adilabad			Mavala	247	19.604698	78.512582	5.00	0.583
4	Basara	Adilabad	Adilabad	Adilabad			Mavala	245	19.600531	78.487124	5.00	0.583
5	Basara	Adilabad	Adilabad	Adilabad			Arli	229	19.840515	78.346988	5.00	0.583
6	Basara	Adilabad	Adilabad	Adilabad			Arli	231	19.815775	78.344757	5.00	0.583
7	Basara	Adilabad	Adilabad	Adilabad			Tamsi	237 & 238	19.730919	78.394738	5.00	0.583
8	Basara	Adilabad	Adilabad	Adilabad			Devapur	256	19.615805	78.437793	5.00	0.583
9	Basara	Adilabad	Adilabad	Bela			Sathnala	303	19.57969	78.855079	2.00	0.233
10	Basara	Adilabad	Adilabad	Bela			Sathnala	290	19.632173	78.815701	2.00	0.233
11	Basara	Adilabad	Adilabad	Bela			Sathnala	260	19.727875	78.850523	4.00	0.466
12	Basara	Adilabad	Adilabad	Bela			Sathnala	298	19.596069	78.848131	2.00	0.233
13	Basara	Adilabad	Adilabad	Indervelly			Utnoor	387	19.43206	78.62391	1.00	0.117
14	Basara	Adilabad	Adilabad	Indervelly			Utnoor	403, 404	19.41475	78.61155	2.00	0.233
15	Basara	Adilabad	Adilabad	Indervelly			Dasnapur	372	19.46562	78.61946	3.00	0.350
16	Basara	Adilabad	Adilabad	Indervelly			Dasnapur	373	19.46391	78.64663	2.00	0.233
17	Basara	Adilabad	Adilabad	Indervelly			Wadgaon	380	19.42492	78.67758	4.00	0.466
18	Basara	Adilabad	Adilabad	Indervelly			Sathnala	337	19.55617	78.74397	5.00	0.583
19	Basara	Adilabad	Adilabad	Indervelly			Sathnala	325-326	19.54036	78.82556	3.00	0.350
20	Basara	Adilabad	Adilabad	Utnoor			Manikgarh	547	19.56792	78.92152	3.00	0.350
21	Basara	Adilabad	Adilabad	Utnoor			Manikgarh	546	19.57144	78.91578	2.00	0.233
22	Basara	Adilabad	Adilabad	Utnoor			Bheempur	536	19.48377	78.86700	2.00	0.233
23	Basara	Adilabad	Adilabad	Utnoor			Bheempur	539	19.53376	78.87286	3.00	0.350
								Adilabad Division Total			**80.00**	**9.328**
1	Basara	Adilabad	Echoda	Boath			Raghunathpur	76	19.31485	78.29336	4.00	0.466
2	Basara	Adilabad	Echoda	Boath			Raghunathpur	72	19.26720	78.30214	2.00	0.233

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	100	19.39649	78.26797	2.00	0.233
4	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	101	19.40119	78.21334	2.00	0.233
5	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	102	19.41609	78.22824	2.00	0.233
6	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	98	19.38360	78.25953	2.00	0.233
7	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	91	19.34189	78.17702	2.50	0.292
8	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	93	19.35626	78.19129	2.50	0.292
9	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	106	19.37171	78.19139	2.00	0.233
10	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	104	19.41147	78.19662	2.00	0.233
11	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	117	19.43794	78.28229	2.00	0.233
12	Basara	Adilabad	Echoda	Echoda			Harkai	156	19.463242	78.454751	3.00	0.350
13	Basara	Adilabad	Echoda	Echoda			Harkai	141	19.536348	78.459389	3.00	0.350
14	Basara	Adilabad	Echoda	Echoda			Harkai	139	19.553691	78.499652	3.00	0.350
15	Basara	Adilabad	Echoda	Echoda			Dedra	120	19.470635	78.311483	3.00	0.350
16	Basara	Adilabad	Echoda	Echoda			Dedra	123	19.544306	78.313672	2.00	0.233
17	Basara	Adilabad	Echoda	Echoda			Dedra	125	19.548346	78.367411	2.00	0.233
18	Basara	Adilabad	Echoda	Echoda			Dedra	138	19.59228	78.338332	4.00	0.466
19	Basara	Adilabad	Echoda	Neredigonda			Nagamalia	30	19.241916	78.419879	6.00	0.700
20	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	66	19.226439	78.359664	3.00	0.350
21	Basara	Adilabad	Echoda	Neredigonda			Nagamalia	15	19.281803	78.449612	3.00	0.350
22	Basara	Adilabad	Echoda	Neredigonda			Nagamalia	27	19.260643	78.470845	4.00	0.466
23	Basara	Adilabad	Echoda	Neredigonda			Nagamalia	29	19.250534	78.465478	2.00	0.233
24	Basara	Adilabad	Echoda	Neredigonda			Nagamalia	49	19.185056	78.420045	4.00	0.466
25	Basara	Adilabad	Echoda	Neredigonda			Nagamalia	31	19.230117	78.443552	3.00	0.350
26	Basara	Adilabad	Echoda	Neredigonda			Nagamalia	47	19.212034	78.440866	2.00	0.233
27	Basara	Adilabad	Echoda	Neredigonda			Wagdhari	12	19.324886	78.44245	3.00	0.350
								Echoda Division Total			**75.00**	**8.745**
1	Basara	Nirmal	Nirmal	Dimmadurthy			Singapur	816, 817	19.128490	78.571282	10.00	1.166
2	Basara	Nirmal	Nirmal	Dimmadurthy			Singapur	792, 795,	19.128490	78.571282	5.00	0.583
3	Basara	Nirmal	Nirmal	Dimmadurthy			Ponkal	954, 955	19.048640	78.535971	5.00	0.583
								Total of Nirmal Division			**20.00**	**2.332**
1	Basara	NZB	Nizamabad									
2	Basara	NZB	Armoor									
1	Basara	Jagtial	Jagtial	Dharmapuri			Arsikota	556	19.031640	78.988070	2.00	0.233
2	Basara	Jagtial	Jagtial	Jagtial			Arsikota	576&577	18.935765	78.971921	2.00	0.233
3	Basara	Jagtial	Jagtial	Kodimial			Kodimial	669	18.650444	78.814700	2.00	0.233
4	Basara	Jagtial	Jagtial	Metpally			Kodimial	654	18.648240	78.721430	2.00	0.233
5	Basara	Jagtial	Jagtial	Raikal			Mootapelly	519	18.990856	78.827353	2.00	0.233
									TOTAL		**10.00**	**1.166**
									Basara Circle Nirmal		**185.00**	**21.571**
	1st Year Operation(2023-24) area											
	Maintainanace of Medicial and aromatic plants inside and on the mounds of SGT											
1	Basara	Jagtial	Jagtial	Dharmapuri			Arsikota	556	19.028807	78.980856	5000	0.090
2	Basara	Jagtial	Jagtial	Dharmapuri			Arsikota	561	18.974643	78.980652	5000	0.090
3	Basara	Jagtial	Jagtial	JAGTIAL			Arsikota	594	18.906760	78.907670	5000	0.090
4	Basara	Jagtial	Jagtial	JAGTIAL			Arsikota	587	18.913640	78.953900	7500	0.135
5	Basara	Jagtial	Jagtial	JAGTIAL			Arsikota	586	18.900220	78.970730	7000	0.126
6	Basara	Jagtial	Jagtial	JAGTIAL			Arsikota	607	18.967750	78.922170	5000	0.090
7	Basara	Jagtial	Jagtial	Kodimial			Kodimial	684 & 685	18.675509	78.920573	5000	0.090
8	Basara	Jagtial	Jagtial	Metpally			Kodimial	654	18.648240	78.721430	3500	0.063
9	Basara	Jagtial	Jagtial	Metpally			Varshakonda	20/1	18.899240	78.528500	3500	0.063
10	Basara	Jagtial	Jagtial	Metpally			Vempally	616	18.967440	78.745450	3500	0.063
11	Basara	Jagtial	Jagtial	Metpally			Vempally	613	18.967440	78.745450	3500	0.063
12	Basara	Jagtial	Jagtial	Raikal			Arsikota	522	18.984010	78.861020	3500	0.063
13	Basara	Jagtial	Jagtial	Raikal			Mootapelly	622/2	18.993630	78.824080	6000	0.108
14	Basara	Jagtial	Jagtial	Raikal			Vvraopet	368	18.994992	78.735528	6000	0.108
15	Basara	Jagtial	Jagtial	Raikal			Arsikota	533	19.014151	78.875082	6000	0.108
									Jagtial total		**75000**	**1.354**
									Basara Circle Nirmal		**75000**	**1.354**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Zero Year Operations of ANR											
	Creation of Firelines											
1	Basara	Adilabad	Adilabad	Adilabad			Mavala	248, 249 &	19.616844	78.523973	2	0.213
2	Basara	Adilabad	Adilabad	Adilabad			Mavala	247, 251 &	19.611756	78.543871	3	0.320
3	Basara	Adilabad	Adilabad	Adilabad			Sathnala	315	19.569100	78.618209	3	0.320
4	Basara	Adilabad	Adilabad	Adilabad			Sathnala	264	19.595461	78.624471	3	0.320
5	Basara	Adilabad	Adilabad	Adilabad			Sathnala	313	19.585396	78.654294	3	0.320
6	Basara	Adilabad	Adilabad	Adilabad			Arli	233	19.811898	78.360711	2	0.213
7	Basara	Adilabad	Adilabad	Adilabad			Ambadi	215	19.632285	78.307709	3	0.320
8	Basara	Adilabad	Adilabad	Bela			Sathnala	288	19.649859	78.796216	3	0.320
9	Basara	Adilabad	Adilabad	Bela			Sathnala	280	19.638554	78.731525	2	0.213
10	Basara	Adilabad	Adilabad	Bela			Sathnala	301	19.588547	78.880324	2	0.213
11	Basara	Adilabad	Adilabad	Bela			Sathnala	278	19.621034	78.762618	2	0.213
12	Basara	Adilabad	Adilabad	Bela			Sathnala	273	19.624144	78.785720	2	0.213
13	Basara	Adilabad	Adilabad	Bela			Sathnala	276	19.632196	78.782572	2	0.213
14	Basara	Adilabad	Adilabad	Bela			Sathnala	295	19.627014	78.867828	2	0.213
15	Basara	Adilabad	Adilabad	Indervelly			Sathnala	333	19.501680	78.745560	2	0.213
16	Basara	Adilabad	Adilabad	Indervelly			Dhanora-ii	369	19.506560	78.635250	2	0.213
17	Basara	Adilabad	Adilabad	Indervelly			Utnoor	401	19.395940	78.636910	2	0.213
18	Basara	Adilabad	Adilabad	Indervelly			Utnoor	387	19.424580	78.619300	2	0.213
19	Basara	Adilabad	Adilabad	Indervelly			Utnoor	407	19.370710	78.611440	3	0.320
20	Basara	Adilabad	Adilabad	Utnoor			Utnoor Extn-II	447	19.36985	78.74706	5	0.534
								Adilabad Division Total			**50**	**5.34**
1	Basara	Adilabad	Echoda	Boath			Raghunathpur	76 & 77	19.300307	78.28657	3	0.320
2	Basara	Adilabad	Echoda	Boath			Raghunathpur	78, 79 & 80	19.334418	78.237197	3	0.320
3	Basara	Adilabad	Echoda	Boath			Raghunathpur	73 & 74	19.278343	78.268166	2	0.213
4	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	100 & 101	19.390485	78.238601	2	0.213
5	Basara	Adilabad	Echoda	Boath			Raghunathpur	76	19.309192	78.278987	3	0.320
6	Basara	Adilabad	Echoda	Boath			Raghunathpur	80	19.322973	78.231652	3	0.320
7	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	98	19.370720	78.272805	2	0.213
8	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	102	19.397552	78.214780	2	0.213
9	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	92	19.351997	78.204693	2	0.213
10	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	90	19.351025	78.162766	2	0.213
11	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	83	19.309392	78.159139	2	0.213
12	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	108	19.364232	78.153762	2	0.213
13	Basara	Adilabad	Echoda	Boath			Ajjarwajjar	114	19.427094	78.217873	2	0.213
14	Basara	Adilabad	Echoda	Echoda			Dedra	126	19.526499	78.366442	5	0.534
15	Basara	Adilabad	Echoda	Echoda			Dedra	137	19.605588	78.324631	5	0.534
16	Basara	Adilabad	Echoda	Echoda			Dedra	120	19.475165	78.312543	5	0.534
17	Basara	Adilabad	Echoda	Echoda			Harkai	160	19.507106	78.482248	5	0.534
18	Basara	Adilabad	Echoda	Echoda			Harkai	155	19.481510	78.442340	3	0.320
19	Basara	Adilabad	Echoda	Echoda			Gandhari	162	19.384861	78.407811	3	0.320
20	Basara	Adilabad	Echoda	Echoda			Madhapur	161	19.438252	78.485702	3	0.320
21	Basara	Adilabad	Echoda	Echoda			Harkai	160	19.500590	78.480717	3	0.320
22	Basara	Adilabad	Echoda	Echoda			Harkai	149	19.521784	78.422898	3	0.320
23	Basara	Adilabad	Echoda	Echoda			Harkai	141	19.530037	78.461057	2	0.213
24	Basara	Adilabad	Echoda	Echoda			Harkai	147	19.525899	78.403798	3	0.320
25	Basara	Adilabad	Echoda	Neredigonda			Nagamalia	49	19.181060	78.433786	2	0.213
26	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	65/1	19.202540	78.360388	2	0.213
27	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	60	19.252150	78.349767	2	0.213
28	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	68	19.224616	78.315369	2	0.213
29	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	67	19.210017	78.330667	2	0.213
30	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	56	19.285044	78.393136	5	0.534
31	Basara	Adilabad	Echoda	Neredigonda			Nagamalia	45	19.190843	78.426078	5	0.534
32	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	64	19.220464	78.367581	5	0.534
33	Basara	Adilabad	Echoda	Neredigonda			Raghunathpur	62	19.254149	78.336595	5	0.534
								Echoda Division Total			**100**	**10.67**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Basara	Nirmal	Nirmal	Nirmal			Jam		19.198385	78.305975	10	1.067
2	Basara	Nirmal	Nirmal	Nirmal			Dilwarpur		19.107591	78.261281	10	1.067
								Nirmal Division Total:			**20**	**2.134**
1	Basara	Nizamabad	Nizamabad	Indalwai			Manchippa Part		18.57663	78.34040	10	1.067
2	Basara	Nizamabad	Nizamabad	NZB (S)			Manchippa		18.50040	77.92571	8	0.854
3	Basara	Nizamabad	Nizamabad	Varni			Hajipur		18.49910	77.92913	8	0.854
4	Basara	Nizamabad	Nizamabad	Indalwai			Yanampally		18.65618	78.23810	8	0.854
5	Basara	Nizamabad	Nizamabad	Indalwai			Chimanpally		18.48386	78.37483	7	0.747
6	Basara	Nizamabad	Nizamabad	Varni			Suddulam		18.51975	77.83661	9	0.960
									Total :		**50**	**5.335**
1	Basara	Nizamabad	Armoor	Armoor			Chinnapur-I		18.75246	78.17296	5	0.534
2	Basara	Nizamabad	Armoor	Armoor			Mamidipally-ii		18.71615	78.18763	5	0.534
3	Basara	Nizamabad	Armoor	Kammarpally			Devungutta		18.68948	78.48635	2	0.213
4	Basara	Nizamabad	Armoor	Kammarpally			Pallikonda		18.67302	78.50897	3	0.320
5	Basara	Nizamabad	Armoor	Kammarpally			Pallikonda		18.66293	78.50838	5	0.534
6	Basara	Nizamabad	Armoor	Sirikonda			Nyavanandi		18.580487	78.49446	3	0.320
7	Basara	Nizamabad	Armoor	Sirikonda			Hussain Nagar		18.557454	78.483081	3	0.320
8	Basara	Nizamabad	Armoor	Sirikonda			Jineyala		18.566684	78.540985	4	0.427
									Total :		**30**	**3.201**
1	Basara	Jagtial	Jagtial	Dharmapuri			Arsikota		18.957750	79.033443	5	0.534
2	Basara	Jagtial	Jagtial	Dharmapuri			Arsikota		18.890021	79.013933	5	0.534
3	Basara	Jagtial	Jagtial	Dharmapuri			Arsikota		19.028807	78.980856	5	0.534
4	Basara	Jagtial	Jagtial	Dharmapuri			Arsikota		19.023531	78.942137	5	0.534
5	Basara	Jagtial	Jagtial	Dharmapuri			Arsikota		18.917659	78.999613	5	0.534
6	Basara	Jagtial	Jagtial	Jagtial			Arsikota		18.90614	78.95666	5	0.534
7	Basara	Jagtial	Jagtial	Jagtial			Arsikota		18.89058	78.99751	5	0.534
8	Basara	Jagtial	Jagtial	Jagtial			Arsikota		18.91493	78.95097	5	0.534
9	Basara	Jagtial	Jagtial	Jagtial			Zabithapoor		18.74841	78.94329	5	0.534
10	Basara	Jagtial	Jagtial	Jagtial			Arsikota		18.91093	78.93954	5	0.534
11	Basara	Jagtial	Jagtial	Kodimial			Kodimial		18.706672	78.872528	6	0.640
12	Basara	Jagtial	Jagtial	Kodimial			Kodimial		18.637945	78.764554	5	0.534
13	Basara	Jagtial	Jagtial	Kodimial			Kodimial		18.649075	78.811478	10	1.067
14	Basara	Jagtial	Jagtial	Metpally			Vemulakurthy		18.949420	78.596000	5	0.534
15	Basara	Jagtial	Jagtial	Metpally			Vempally		18.967440	78.745450	10	1.067
16	Basara	Jagtial	Jagtial	Metpally			Varshakonda		18.899240	78.528500	5	0.534
17	Basara	Jagtial	Jagtial	Metpally			Chinthakunta		18.675150	78.642050	5	0.534
18	Basara	Jagtial	Jagtial	Metpally			Ambaripet		18.648240	78.721430	5	0.534
19	Basara	Jagtial	Jagtial	Raikal			Mallapur		18.988960	78.696470	5	0.534
20	Basara	Jagtial	Jagtial	Raikal			Arsikota		18.972630	78.881870	5	0.534
21	Basara	Jagtial	Jagtial	Raikal			Arsikota		18.973040	78.845680	5	0.534
22	Basara	Jagtial	Jagtial	Raikal			Vempally		18.998390	78.781110	5	0.534
23	Basara	Jagtial	Jagtial	Raikal			Arsikota		19.024150	78.832370	5	0.534
									Jagtial dist		**126**	**13.444**
									Basara circle Total		**376**	**40.1192**
	Treatment of Urban Forest Blocks											
	Maint of nursery for 2024 planting in Urban Blocks											
1	Basara	Nirmal	Nirmal	Nirmal			Gopalpet		19.185078	78.34585	200	0.011
2	Basara	Nirmal	Nirmal	Nirmal			Narsapur		19.09362	78.155697	100	0.005
3	Basara	Nirmal	Nirmal	Bhainsa			Tharoda		19.020164	77.93359	600	0.032
4	Basara	Nirmal	Nirmal	Dimmadurthy			Dimmadurthy		19.076159	78.56545	100	0.005
								Total of Nirmal Division			**1000**	**0.0525**
1	Basara	Nizamabad	Nizamabad	Varni			Mosra		18.60816	77.967840	250	0.013
2	Basara	Nizamabad	Nizamabad	Varni			Chandoor		18.546484	77.965041	250	0.013
3	Basara	Nizamabad	Nizamabad	Indalwai			Thirmanpally		18.5568	78.241656	260	0.014
4	Basara	Nizamabad	Nizamabad	Indalwai			Kamalapur		18.601499	78.229469	380	0.020
									Total :		**1140**	**0.05985**
								Basara circle Total			**2140**	**0.11235**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	2nd year maintenance of Gap plantation (plantations raised during 2022-23) in Urban Blocks											
1	Basara	Nizamabad	Nizamabad	NZB N	Yedpally	Sarangapoor	Sarangapoor	199	18.67126	78.06044	2	0.140
2	Basara	Nizamabad	Armoor	Armoor	Mamidpally	Amrad	Mamidipally-III	128	18.74036	78.15997	5	0.350
				Armoor	Mamidpally	Amrad	Chinnapur-II	129	18.74024	78.15983	8	0.560
							TOTAL :				**13**	**0.910**
							Basara Circle total				**15**	**1.050**
	Artificial regeneration											
	Maintainance of Nursery under NFM during 2024 season											
1	Basara	Adilabad	Adilabad	Adilaad			Durgangar		19.644064	78.527846	20000	1.050
	Basara	Adilabad	Adilabad	Adilaad			Durgangar		19.643151	78.527631	13000	0.683
	Basara	Adilabad	Adilabad	Bela			Bela		19.74828	78.693575	50000	2.625
	Basara	Adilabad	Adilabad	Bela			Bela		19.74828	78.693575	26000	1.365
	Basara	Adilabad	Adilabad	Indervelly			Indervelly		19.48901	78.67519	50000	2.625
	Basara	Adilabad	Adilabad	Indervelly			Indervelly		19.48869	78.67437	20000	1.050
	Basara	Adilabad	Adilabad	Utnoor			Utnoor		19.3595	78.77317	20000	1.050
	Basara	Adilabad	Adilabad	Utnoor			Utnoor		19.3595	78.77317	20000	1.050
									Total		**219000**	**11.4975**
2	Basara	Adilabad	Echoda	Echoda			GTD Echoda		19.450542	78.469398	80000	4.200
	Basara	Adilabad	Echoda	Echoda			GTD Echoda		19.550879	78.5069799	60800	3.192
	Basara	Adilabad	Echoda	Echoda			Boath		19.34313	78.38892	40000	2.100
	Basara	Adilabad	Echoda	Echoda			Boath		19.34313	78.38892	10000	0.525
	Basara	Adilabad	Echoda	Echoda			Neredgionda		19.306482	78.40553	5000	0.263
	Basara	Adilabad	Echoda	Echoda			Neredgionda		19.306942	78.4053	6000	0.315
									Total		**201800**	**10.5945**
3	Basara	Nirmal	Nirmal	Nirmal			Gopalpet		19.185078	78.34585	7700	0.404
	Basara	Nirmal	Nirmal	Nirmal			Narsapur		19.09362	78.155697	10534	0.553
	Basara	Nirmal	Nirmal	Bhainsa			Tharoda		19.020164	77.93359	74800	3.927
	Basara	Nirmal	Nirmal	Dimmadurthy			Dimmadurthy		19.076159	78.56545	40500	2.126
									Total of Nirmal Division		**133534**	**7.010535**
4	Basara	Nizamabad	Nizamabad	Varni			Mosra		18.60816	77.967840	25000	1.313
	Basara	Nizamabad	Nizamabad	Varni			Chandoor		18.546484	77.965041	26000	1.365
	Basara	Nizamabad	Nizamabad	Indalwai			Thirmanpally		18.5568	78.241656	26000	1.365
	Basara	Nizamabad	Nizamabad	Indalwai			Kamalapur		18.601499	78.229469	25000	1.313
									Total :		**102000**	**5.355**
5	Basara	Nizamabad	Armoor	Armoor			Pochampad		18.97026	78.35208	15000	0.788
	Basara	Nizamabad	Armoor	Kammarpally			Devunpally		18.70124	78.49375	10000	0.525
	Basara	Nizamabad	Armoor	Sirikonda			Ravutla		18.60863	78.51400	10000	0.525
									TOTAL :		**35000**	**1.8375**
6	Basara	Jagtial	Jagtial	Dharmapuri			Kolvai		19.024405	78.979553	5002	0.263
	Basara	Jagtial	Jagtial	Jagtial			Rangapeta		18.900251	78.914864	5166	0.271
	Basara	Jagtial	Jagtial	Kodimial			Himmathraopet		18.677366	78.878205	10600	0.557
	Basara	Jagtial	Jagtial	Metpally			Godur		18.904860	78.607970	22600	1.187
	Basara	Jagtial	Jagtial	Raikal			Mallapur		18.583433	78.433904	20000	1.050
	Basara	Jagtial	Jagtial	Dharmapuri			Kolvai		19.024405	78.979553	12800	0.672
	Basara	Jagtial	Jagtial	Jagtial			Rangapeta		18.900251	78.914864	14834	0.779
	Basara	Jagtial	Jagtial	Kodimial			Himmathraopet		18.677366	78.878205	14445	0.758
	Basara	Jagtial	Jagtial	Metpally			Godur		18.904860	78.607970	6112	0.321
	Basara	Jagtial	Jagtial	Raikal			Mallapur		18.583433	78.433904	20000	1.050
									Jagtial dist		**131559**	**6.907**
									Total of Basara Circle		**822893**	**43.2018825**
	Raising of Plantations under NFM during 2024 season											
	SMM											
1	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	985	19.086512	78.472843	10	8.590
2	Basara	Nizamabad	Nizamabad	Varni	Jalalpur	Jalalpur E	Jalalpur	227	18.52123	77.99594	10	8.590
3	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Bheemgal	Sunket	99	18.78613	78.46367	10	8.590
4	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.037327	78.981639	10	8.590
									Basara Circle Total		**40**	**34.360**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	LI											
1	Basara	Nizamabad	Nizamabad	Indalwai	Dharpally	Dhamannapet	Kesaram	413	18.589891	78.336798	10	5.940
2	Basara	Nizamabad	Nizamabad	Indalwai	Amsanpally	Amsanpally	Amsanpally	415	18.60081	78.321913	10	5.940
3	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Konasamunder	Kupgal	96	18.76199	78.47585	10	5.940
4	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.031803	78.990157	5	2.970
5	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Habsipur	Arsikota	585	18.900650	78.983030	5	2.970
									Basara Circle Total		**40**	**23.760**
	Advance cum Raising of plantation in 2024 season											
	SMM											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	249	19.632076	78.535278	30	36.510
2	Basara	Adilabad	Adilabad	Utnoor	Utnoor	Utnoor	Utnoor Extn-II	447	19.37078	78.75934	10	12.170
									TOTAL		**40**	**48.680**
									Basara Circle Total		**40.00**	**48.680**
	LI											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Chinchughat	Mavala	251	19.608937	78.536563	10	11.270
2	Basara	Adilabad	Adilabad	Bela	Bhadi	Bhadi	Sathnala	282	19.673763	78.697647	20	22.540
3	Basara	Adilabad	Adilabad	Bela	Sathnala	Toyaguda K	Sathnala	269	19.617849	78.689329	10	11.270
4	Basara	Adilabad	Adilabad	Indervelly	Indervelly	khandala	Sathnala	346	19.53642	78.69453	20	22.540
5	Basara	Adilabad	Adilabad	Utnoor	Utnoor	Utnoor	Hasnapur	448	19.42702	78.79808	10	11.270
									TOTAL		**70**	**78.890**
6	Basara	Adilabad	Echoda	Boath	Sonala	Kowtha(S)	Kadam	6	19.36572	78.39624	10	11.270
7	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	157	19.481066	78.445796	15	16.905
8	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Damanguda	Harkai	160	19.508083	78.48176	10	11.270
9	Basara	Adilabad	Echoda	Neredigonda	Neredigonda	Neredigonda S	Raghunathpur	57	19.269337	78.391172	15	16.905
10	Basara	Adilabad	Echoda	Neredigonda	Wankidi W	Surdapur	Raghunathpur	62	19.243504	78.351783	10	11.270
									TOTAL		**60**	**67.620**
									Basara Circle Total		**130**	**146.510**
	Maintenance of Plantations under NFM during 2024 season (for 1st Yr i.e. Plantations raised during 2023-24)											
	SMM											
1	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Chincholi	Chincholi	975	19.13185	78.39635	10	4.320
2	Basara	Nirmal	Nirmal	Nirmal	Nasrapur (W)	Narsapur	Narsapur	1073	19.12024	78.16567	10	4.320
3	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Potharam	Mamda	954, 955	19.01296	78.51066	10	4.320
4	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	984	19.09772	78.45664	15	6.480
5	Basara	Nirmal	Nirmal	Metpally	Metpally	Rangaraopet	Athmakur	302	18.759017	78.577744	10	4.320
6	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Habsipur	Arsikota	585	18.900650	78.983030	10	4.320
									Basara Circle Nirmal		**65**	**28.080**
	LI											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Chinchughat	Mavala	251	19.61937	78.54381	10	4.670
2	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	249	19.63911	78.52700	10	4.670
3	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	248	19.60909	78.53300	10	4.670
4	Basara	Adilabad	Adilabad	Bela	Bhadi	Bhadi	Sathnala	282	19.67234	78.70221	10	4.670
5	Basara	Adilabad	Adilabad	Indervelly	Chorgaon	Narsapur	Sathnala	333	19.47717	78.77713	10	4.670
6	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-S	Sathnala	344	19.51661	78.69753	10	4.670
7	Basara	Adilabad	Adilabad	Utnoor	Sedwai	Punaguda	Manikgarh	563	19.64827	78.95324	10	4.670
8	Basara	Adilabad	Adilabad	Utnoor	Gadiguda	Gadiguda	Manikgarh	553	19.59747	78.90944	8	3.736
									Total of Adilabad Division		**78**	**36.426**
9	Basara	Adilabad	Echoda	Boath	Sonala	Kowtha(S)	Kaddam	8	19.32648	78.41708	10	4.670
10	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	157	19.47675	78.45362	10	4.670
11	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	157	19.47456	78.45968	10	4.670
12	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Damanguda	Harkai	160	19.51213	78.47866	10	4.670
13	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Damanguda	Harkai	160	19.50771	78.48048	10	4.670
14	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Wagdhari	Wagdhari	11	19.33005	78.42909	10	4.670
15	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Wagdhari	Wagdhari	11	19.33005	78.42909	3	1.401

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
16	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Wadoorpet	Raghunathpur	60	19.26436	78.36726	5	2.335
17	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Wadoorpet	Raghunathpur	60	19.26436	78.36726	10	4.670
18	Basara	Adilabad	Echoda	Neradigonda	Boregaon	Boregaon-S	Nagamalia	30	19.24344	78.42858	10	4.670
19	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Wankidi-S	Raghunathpur	66	19.20919	78.34964	10	4.670
20	Basara	Adilabad	Echoda	Neradigonda	Wankidi-E	Gowliguda	Raghunathpur	52	19.18702	78.39975	10	4.670
21	Basara	Adilabad	Echoda	Neradigonda	Wankidi-E	Gowliguda	Raghunathpur	52	19.19605	78.39912	5	2.335
22	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-N	Neradigonda	85	19.29269	78.38960	10	4.670
23	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-N	Neradigonda	85	19.29252	78.38455	10	4.670
								Total of Echoda Division			**133**	**62.111**
								Total of Adilabad & Echoda division			**211**	**98.537**
24	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Gannaram	Indalwai	478	18.490603	78.256229	10	4.670
25	Basara	Nizamabad	Nizamabad	Indalwai	Amsanpally	Amsanpally	Amsanpally	416	18.593406	78.32631	10	4.670
26	Basara	Nizamabad	Nizamabad	Varni	Chandoor	Chandoor	Chandoor	218	18.544782	77.96116	6	2.802
									Total :		**26**	**12.142**
27	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Konasamunder	Kupgal	96	18.76032	78.47613	10	4.670
									TOTAL		**10**	**4.67**
28	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.02969	78.97842	10	4.670
									Basara Circle Nirmal		**257**	**120.019**
	Maintenance of Plantations under NFM during 2024 season (2nd Yr i.e. Plantations raised during 2022-23											
	SMM											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	250	19.632163	78.546417	10.00	3.000
2	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	250	19.637328	78.547360	10.00	3.000
3	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	248	19.618814	78.521213	10.00	3.000
4	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Chinchughat	Mavala	251	19.615600	78.539710	10.00	3.000
5	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-S	Sathnala	343	19.515850	78.709050	10.00	3.000
									Total of Adilabad division		**50.00**	**15.00**
6	Basara	Adilabad	Echoda	Boath	Sonala	Kowtha(S)	Kadam	8	19.33989	78.41839	10.00	3.000
7	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Gudihathnur	Harkai	144	19.548485	78.417263	10.00	3.000
									TOTAL		**20.00**	**6.00**
8	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Bheemgal	Sunket	99	18.77857	78.46657	10	3.000
									TOTAL		**10**	**3**
9	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.028807	78.980856	15.00	4.500
10	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Battapally	Arsikota	571&572	18.966363	78.978547	15.00	4.500
11	Basara	Jagtial	Jagtial	Kodimial	Kodimial	Dammaiahpet	Kodimial	697	18.626752	78.831863	10.00	3.000
12	Basara	Jagtial	Jagtial	Kodimial	Kodimial	Dammaiahpet	Kodimial	696 & 697	18.622071	78.833561	10.00	3.000
13	Basara	Jagtial	Jagtial	Metpally	Metpally	Rangaraopet	Athmakur	611/14	18.754370	78.589450	10.00	3.000
											60.00	**18.000**
									Basara Circle Total		**140.00**	**42.00**
	LI											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	248	19.618290	78.515982	10.00	3.190
2	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	248	19.621648	78.524404	10.00	3.190
3	Basara	Adilabad	Adilabad	Adilabad	Tamsi	Devapur	Devapur	257	19.587158	78.445576	10.00	3.190
4	Basara	Adilabad	Adilabad	Adilabad	Arli	Arli	Arli	227 & 228	19.853238	78.343597	10.00	3.190
5	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Yapalguda	Yapalguda	240	19.689587	78.574918	10.00	3.190
6	Basara	Adilabad	Adilabad	Bela	Sathnala	Kothur	Sathnala	263	19.606255	78.592949	10.00	3.190
7	Basara	Adilabad	Adilabad	Bela	Khandu	Pitgaon	Sathnala	260	19.727201	78.847583	5.00	1.595
8	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Ch.khanapur	Sathnala	342	19.520150	78.710370	10.00	3.190
									TOTAL		**75.00**	**23.93**
9	Basara	Adilabad	Echoda	Boath	Sonala	Sonala (W)	Konkannagutta	117	19.30807	78.34193	10.00	3.190
10	Basara	Adilabad	Echoda	Boath	Boath	Boath	Konkannagutta	84	19.432705	78.275382	10.00	3.190
11	Basara	Adilabad	Echoda	Echoda	Bharampur	Bharampur (N)	Dedra	126	19.537881	78.362604	10.00	3.190
12	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	157	19.470917	78.457581	15.00	4.785
13	Basara	Adilabad	Echoda	Neradigonda	Neradigondda	Wagdhari	Wagdhari	11	19.33132	78.42920	10.00	3.190
14	Basara	Adilabad	Echoda	Neradigonda	Neradigondda	Neradigonda-N	Raghunathpur	56	19.28005	78.39122	10.00	3.190
15	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Waddurpet	Raghunathpur	60	19.26589	78.36376	10.00	3.190
16	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Narayanpur	Raghunathpur	65/1	19.21477	78.36891	10.00	3.190
									TOTAL		**85.00**	**27.12**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
17	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Chincholi	Chincholi	971	19.138817	78.368905	10	3.190
18	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (E)	Dhani	Jam	1010 & 1011	19.196558	78.335498	10	3.190
19	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (W)	Koutla	Jam	1023	19.253137	78.263181	5	1.595
20	Basara	Nirmal	Nirmal	Nirmal	Narsapur (E)	Pyaramoor	Pyaramoor	1065	19.161557	78.169914	10	3.190
21	Basara	Nirmal	Nirmal	Nirmal	Narsapur (W)	Narsapur	Narsapur	1073	19.118422	78.165263	5	1.595
22	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	986 & 987	19.108729	78.487142	15	4.785
23	Basara	Nirmal	Nirmal	Mamda	Mamda	Boregoan South	Mamda	939 & 941	19.104299	78.506491	10	3.190
24	Basara	Nirmal	Nirmal	Mamda	Medipally	Medipally	Parimandal	997	19.155519	78.444206	10	3.190
25	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Bandal Khanapur	Mamda	912	19.024120	78.548570	10	3.190
26	Basara	Nirmal	Nirmal	Bhainsa	Ola	Ola	Amubugaon	93	19.221336	78.065902	10	3.190
									TOTAL		**95**	**30.305**
27	Basara	Nizamabad	Nizamabad	Indalwai	Amsanpally	Kondapur	Kondapur	594	18.504065	78.409326	10	3.190
28	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Thirmanpally	Sirnapally-II	443/1	18.492598	78.258742	10	3.190
29	Basara	Nizamabad	Nizamabad	Indalwai	Dharpally	Dubbak	Dubbak	382, 383	18.65584	78.39382	15	4.785
30	Basara	Nizamabad	Nizamabad	Varni	Jalalpur	Jalalpur W	Jalalpur	227	18.51198	77.86898	15	4.785
31	Basara	Nizamabad	Nizamabad	NZB N	Mallaram	Mallaram	Manchippa	181	18.62120	78.036944	10	3.190
									TOTAL		**60**	**19.14**
32	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Konasamunder	Kupgal	95,96	18.75881	78.48416	10	3.190
33	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Bheemgal	Sunket	99	18.77776	78.4686	5	1.595
34	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Kammarpally	Hasakothur	2	18.83085	78.54165	10	3.190
									TOTAL		**25**	**7.975**
									Basara Circle Total		**340.00**	**108.46**
	Artificial regeneration											
	Area proposed for Advance operations under NFM during 2024-25 season for 2025 planting											
	SMM											
1	Basara	Nirmal	Nirmal	Dimmaduthy	Ponkal	Potharam	Mamda	953	19.01296	78.51066	10	3.580
2	Basara	Nirmal	Nirmal	Nirmal	Narsapur (E)	Dilawarpur	Pyaramoor	1070	19.11117	78.23848	10	3.580
3	Basara	Nirmal	Nirmal	Mamda	Medipally	Medipally	Parimandal	996	19.14558	78.42839	15	5.370
4	Basara	Nirmal	Nirmal	Mamda	Medipally	Yellareddypet	Parimandal	1000	19.15193	78.40432	10	3.580
5	Basara	Nirmal	Nirmal	Mamda	Arepally	Gaidpally	Parimandal	991	19.08960	78.45770	15	5.370
6	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	984	19.08960	78.45770	15	5.370
7	Basara	Nirmal	Nirmal	Mamda	Mamda	Boregoan (S)	Mamda	941	19.14558	78.42839	10	3.580
									TOTAL		**85**	**30.430**
8	Basara	Nizamabad	Nizamabad	Indalwai	Amsanpally	Gowraram(S)	G.K.Thanda	425 & 429	18.56300	78.34470	10	3.580
9	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Pallikonda (N)	Pallikonda	86	18.67344	78.5061	10	3.580
									TOTAL		**20**	**7.160**
									Basara Circle Total		**105**	**37.590**
	LI											
1	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.031927	78.990171	10	5.330
2	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	586	18.896620	78.969022	8.405	4.480
3	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	592	18.901292	78.915082	5	2.665
4	Basara	Jagtial	Jagtial	Kodimial	Kodimial	Fazulnagar	Kodimial	691/1	18.598184	78.880432	10	5.330
5	Basara	Jagtial	Jagtial	Metpally	Metpally	Kodimial	Kodimial	654	18.641844	78.733098	5	2.665
6	Basara	Jagtial	Jagtial	Metpally	Metpally	Rangaraopet	Athmakur	611/14	18.727791	78.581356	5	2.665
7	Basara	Jagtial	Jagtial	Raikal	Vasthapur	Vasthapur	Arsikota	621	19.016618	78.797367	5	2.665
									Total		**48.41**	**25.800**
8	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Chinchughat	Mavala	251	19.618545	78.539341	10	5.330
9	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	248	19.616555	78.532508	10	5.330
10	Basara	Adilabad	Adilabad	Bela	Sathnala	Khadiki	Sathnala	309	19.576005	78.814942	5	2.665
11	Basara	Adilabad	Adilabad	Bela	Sathnala	Bhadi	Sathnala	284	19.671693	78.755532	5	2.665
12	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-S	Sathnala	343	19.51557	78.68878	10	5.330
13	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Ch.khanapur	Sathnala	342	19.53744	78.71494	10	5.330
14	Basara	Adilabad	Adilabad	Utnoor	Sedwai	Punaguda	Manikgarh	564	19.65249	78.95254	5	2.665
15	Basara	Adilabad	Adilabad	Utnoor	Gowri	Sangvi Punaguda	Manikgarh	546	19.58277	78.89678	5	2.665
									Total		**60**	**31.98**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
16	Basara	Adilabad	Echoda	Boath	Boath	Boath	Raghunathpur /	76	19.306888	78.294349	10	5.330
17	Basara	Adilabad	Echoda	Boath	Sonala	Sonala(W)	Ajjarwajjar /	116	19.379799	78.227919	10	5.330
18	Basara	Adilabad	Echoda	Echoda	Bharampur	Bharampur (N)	Dedra	126	19.53931	78.365943	10	5.330
19	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Dedra	Dedra	132	19.563324	78.351305	10	5.330
20	Basara	Adilabad	Echoda	Neradigonda	Neredigonda	Neredigonda s	Raghunathpur	57	19.262834	78.399201	10	5.330
21	Basara	Adilabad	Echoda	Neradigonda	Wadoorpet	Surdapur	Raghunathpur	60	19.257493	78.35687	10	5.330
									Total		**60**	**31.98**
22	Basara	Nizamabad	Nizamabad	NZB (S)	Mudakpally	Dharmaram	Dharmaram	170	18.51205	78.11180	20	10.660
23	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Konasamunder	Kupgal	96	18.762362	78.47717	10	5.330
									Basara Circle Total		**198.41**	**105.750**
	Maintenance of left over stock from Sep,2024 to March,2025											
1	Basara	Nirmal	Nirmal	Mamda			Parimandal	1000	19.09362	78.155697	36584	1.680
2	Basara	Nizamabad	Nizamabad	Indalwai			Chandrayanpally-	471	18.5568	78.241656	10000	0.460
3	Basara	Nizamabad	Nizamabad	Indalwai			Indalwai	477	18.601499	78.229469	10090	0.464
									Total :		**56674**	**2.604**
4	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Sarangapur	Arsikota	575	19.024405	78.979553	5109	0.235
5	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	586	18.868225	79.018648	10000	0.460
6	Basara	Jagtial	Jagtial	Kodimial	Surampet	Govindaram	Kodimial	672 & 673	18.677366	78.878205	5000	0.230
7	Basara	Jagtial	Jagtial	Raikal	BornapallyS	Arsikota	Arsikota	518	18.904860	78.607970	5000	0.230
8	Basara	Jagtial	Jagtial	Raikal	Mallapur	Gorrepally	Vempally	611	18.938180	78.829702	5000	0.230
									Total :		**30109**	**1.385**
									Basara Circle Total		**86783**	**3.989**
	Raising of Nursery for 2025 planting											
1	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Kolvai	Arsikota	556	19.029288	78.977746	16650	1.640
2	Basara	Jagtial	Jagtial	Dharmapuri	Thungur	Narsimhulapally	Arsikota	561	18.977683	78.985310	16000	1.576
3	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Battapally	Arsikota	571	18.962187	78.980043	14000	1.379
4	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	587	18.908900	78.957196	20000	1.970
									Basara Circle Total		**66650**	**6.565**
	2nd year maintenance of Gap plantation (plantations raised during 2022-23) in Urban Blocks											
3	Basara	Nirmal	Nirmal	Nirmal	Saranagapur W	Jewly	Jam	1023	19.24676	78.26483	6	1.800
							TOTAL :				**6**	**1.800**
									Basara Circle total		**6**	**1.800**
									Basara Circle Grand Total			**1087.580**
	Bhadradri, Warangal											
	3rd Year Operation(2021-22 area)-2nd year maintenance of Gap plantation (plantations raised during 2022-23)											
1	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Tungaram	Ramavaram	12	17.44587	80.63367	10	0.700
2	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracharla	Damaracharla	Penagadapa	34	17.39247	80.69033	10	0.700
3	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Muralipadu	Jangalapalli	Chatakonda	26	17.54016	80.46430	2	0.140
4	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Bendalapadu (S)	Kankagiri	125/1	17.32200	80.62888	20	1.400
5	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Papkole	Papakole-B	Cheemalapadu	32	17.44450	80.43170	15	1.050
6	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Papkole	Papakole-A	Cheemalapadu	27/1	17.45282	80.42612	3	0.210
									KGM Divn TOTAL::		**60**	**4.200**
1	Bhadradri	Bhadradri	Yellandu	Yellandu	Yellandu	Uragutta	Uragutta	70	17.58522	80.34796	10	0.700
2	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Oddugudem	Yellandu	24	17.64521	80.24808	2	0.140
3	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachalak	Dandagundala	Komararam	38	17.64911	80.38892	4	0.280
											16	**1.120**
1	Bhadradri	Bhadradri	Yellandu	Komararam	Komararam	Komararam	Komararam	26	17.67853	80.29412	5	0.350
2	Bhadradri	Bhadradri	Yellandu	Komararam	Komararam	Dharmaram	Komararam	23	17.67123	80.27456	10	0.700
3	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Amarshingthanda	Shatpalli	9	17.76081	80.35521	10	0.700
4	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Anantharam	Shatpalli	8	17.76459	80.35221	10	0.700
5	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Yellapuram	Shatpalli	5	17.67123	80.27456	10	0.700
											45.00	**3.150**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Bhadradri	Yellandu	Kachanapally	Adaviramavaram	Adaviramavaram	Damaratogu	39 & 40	18.005571	80.423694	30	2.100
2	Bhadradri	Bhadradri	Yellandu	Kachanapally	Mamakannu	Narasapuram	Gundala	43	17.844401	80.435198	25	1.750
3	Bhadradri	Bhadradri	Yellandu	Kachanapally	Valasala	Valasala North	Damaratogu	83	17.909154	80.4328	25	1.750
4	Bhadradri	Bhadradri	Yellandu	Kachanapally	Karnigudem	Karnigudem West	Damaratogu	92	17.97193	80.441598	60	4.200
5	Bhadradri	Bhadradri	Yellandu	Kachanapally	Karnigudem	Karnigudem	Damaratogu	49	17.991148	80.464365	10	0.700
											150	**10.500**
							YLD Divn TOTAL::				**211**	**14.770**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	----NIL----							
2	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Achuthapuram	Naramvarigudem	296	17.229527	81.072457	25	1.750
3	Bhadradri	Bhadradri	Paloncha	Mulakalapally	----NIL----							
4	Bhadradri	Bhadradri	Paloncha	Paloncha	Madharam	Dantalabora	Mulakalapally	269	17.56955	80.81219	20	1.400
5	Bhadradri	Bhadradri	Paloncha	Paloncha	Mualimadugu	Musalimadugu East	Kistasagar	231	17.68814	80.77487	10	0.700
							PVC Divn TOTAL::				**55**	**3.850**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	NPReddypalem	Kistasagar	225	17.71084	80.84498	10	0.700
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	U Kothuru(E)	Gondigudem	193	17.80878	80.80878	10	0.700
3	Bhadradri	Bhadradri	Manuguru	Aswapuram	Eravendi	Eravendi	Kistasagar	220	17.72799	80.86243	10	0.700
							Total				**30**	**2.100**
4	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Anantharam	Allerigudem	Janampeta	14	18.06815	80.49178	5	0.350
5	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Duginepally	Sunnamvarigudem	41	18.13446	80.65872	2	0.140
6	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem(E)	Janampeta	10	18.09414	80.52676	3	0.210
7	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Raghunadhapalem	Janampeta	13	18.07430	80.52157	5	0.350
8	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Karakagudem	Veerapuram	Kondaigudem	78	17.99974	80.61328	5	0.350
9	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Padmapuram	Venkatapuram	Kondaigudem	67	18.01637	80.53783	5	0.350
								Total			**25**	**1.750**
10	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Ramnagar	Rathamgutta	143	17.91557	80.83552	5	0.350
								Total			**5**	**0.350**
							MNGR Divn TOTAL::				**60.00**	**4.200**
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Singaram	Adaviramavaram	Arlagudem	42,43,44	17.803580	80.958660	20	1.400
2	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Singaram	Arlagudem S	Arlagudem	32	17.723620	81.035390	15	1.050
3	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Arlagudem	Arlagudem	40	17.732803	81.013772	15	1.050
4	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Mulakanapally	Mulakanapally	55	17.942526	80.966189	15	1.050
5	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Devarapally	Bakkachintalapadu	Pedamidisileru	63 C	17.970876	80.942948	15	1.050
							BCM Divn TOTAL::				**80**	**5.600**
							Bhadradri Kothagudem District Total::				**466**	**32.620**
1	Bhadradri	Mahabubabad	Mahabubabad	Thorrur	Ingurthy	Inugurthy (W)	Inugurthy (S)	1142	17.67709	79.76965	10	0.700
							Mahabubabad Division Total:				**10**	**0.70**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Macherla	Macherla	Guduru	990	17.746578	80.015643	3	0.210
2				Guduru	Macherla	Macherla	Guduru	990	17.746578	80.015643	3	0.210
3				Guduru	Macherla	Macherla	Guduru	990	17.746578	80.015643	4	0.280
							Guduru (WLM) Division Total:				**10**	**0.700**
							Mahabubabad District Total:				**20**	**1.400**
1	Bhadradri	Khammam	Khammam	Khammam	Velugumatla	Velugumatla	Velugumatla RF	40	17.21331	80.20941	10	0.700
2	Bhadradri	Khammam	Khammam	Madhira	Bhemaram	Bucchireddy palem	Jamalapuram	5	16.854936	80.53256	10	0.700
3	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Maddulpally-E	Cheemalapadu	3	17.42837	80.33291	5	0.350
4	Bhadradri	Khammam	Khammam	Karepally	BR Puram	Timmaraopeta	Cheemalapadu	38 & 39	17.41672	80.35959	10	0.700
								KMM Total			**35**	**2.450**
1	Bhadradri	Khammam	Sathupally	Sathupally	Kistaram	Kistaram	Lankapally	178	17.23123	80.77496	2	0.140
2	Bhadradri	Khammam	Sathupally	Tallada	Kanakagiri	Tallapenta-W	Kanakagiri	101	17.28029	80.62359	3	0.210
								SPL Total			**5**	**0.350**
								Dist Total			**40**	**2.800**
2	Bhadradri	Warangal R		Narsampet	Medapally	Medapally WL	Pakhal	740	18.054105	79.994303	10	0.700
								Bhadradri Circle Total			**536**	**37.520**
	3rd Year Operation (2021-22 area)- 2nd year maint of Bamboo Plantations											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Chatakonda	H.C. Puram	Chatakonda	7	17.60251	80.62093	2	0.110
2	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu	Kunaram	Chatakonda	4	17.61129	80.60278	2	0.110
3	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Marrigudem	Ramavaram	38	17.40090	80.74677	1	0.055
4	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Ramavaram	Rudrampur	Ramavaram	10	17.47726	80.62694	1	0.055
5	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Ramavaram	Penuballi	Ramavaram	4 & 6	17.51323	80.67084	2	0.110

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Muralipadu	Jangalapalli	Chatakonda	26	17.75070	80.51933	1.50	0.083
7	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Bodu	Kistaram	Chatakonda	32	17.72356	80.49685	1.50	0.083
8	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Muralipadu	Barlagudem	Chatakonda	28	17.73541	80.44115	1	0.055
9	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	AR Palli	Pentlam	Kankagiri	125/1	17.32559	80.62380	2	0.110
10	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	AR Palli	Annapureddypalli	Annapureddypall	131	17.36060	80.80159	2	0.110
11	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Papkole	Papakole-B	Cheemalapdu	32	17.43240	80.41984	4	0.220
							KGM Div TOTAL::				**20**	**1.100**
1	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Amarshingthanda	Shatpalli	9	17.76081	80.35521	2.500	0.138
2	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Regulagudem	Shatpalli	10	17.773928	80.306336	2.500	0.138
3	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Anantharam	Shatpalli	8	17.76459	80.35221	2.500	0.138
								Total			**7.500**	**0.413**
1	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Muthapuram	Gundala	13&14	17.93738	80.40565	1.000	0.055
2	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Galaba	Gundala	10&11	17.84437	80.35001	2.000	0.110
3	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Laxmipuram	Gundala	1	17.89700	80.29796	2.000	0.110
4	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Damaratogu(W)	Damaratogu	15	17.93738	80.40565	1.500	0.083
5	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	hinnavenkatapuram (I	Damaratogu	10&12	18.00028	80.35208	2.000	0.110
								Total			**8.500**	**0.468**
1	Bhadradri	Bhadradri	Yellandu	KCP	Kachanapally	Kachanapally East	Gundala	39	17.79586	80.44651	2.000	0.110
2	Bhadradri	Bhadradri	Yellandu	KCP	Adaviramavaram	Adaviramavaram	Damaratogu	39 & 40	18.005299	80.422991	6.000	0.330
3	Bhadradri	Bhadradri	Yellandu	KCP	Karnigudem	Suddarevu	Damaratogu	63 & 65	17.94662	80.52373	6.500	0.358
4	Bhadradri	Bhadradri	Yellandu	KCP	Karnigudem	Suddarevu North	Damaratogu	62	17.96125	80.53443	2.000	0.110
5	Bhadradri	Bhadradri	Yellandu	KCP	Karnigudem	Karnigudem West	Damaratogu	92	17.972681	80.441404	3.500	0.193
6	Bhadradri	Bhadradri	Yellandu	KCP	Valasala	Valasala East	Damaratogu	81 & 82	17.898544	80.439021	1.000	0.055
7	Bhadradri	Bhadradri	Yellandu	KCP	Valasala	Valasala South	Damaratogu	75	17.92406	80.46727	1.500	0.083
								Total			**22.500**	**1.238**
							YLD Divn TOTAL::				**38.500**	**2.118**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Gummadapally	Nandipadu	Dacharam	443 & 444	17.47876	81.15042	2.00	0.110
2	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Gummadapally	Kudumulapadu	Damaracherla	428	17.48100	81.11725	2.00	0.110
3	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Kavadigundla	Kantlam(E)	Katkur	488	17.39044	81.27342	2.00	0.110
4	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Kavadigundla	Kavadigundla (E)	Katkur	495	17.39044	81.27342	2.00	0.110
5	Bhadradri	Bhadradri	Paloncha	Dammapeta	N.J.Puram	Kothagangaram	Nagupally	209	17.41442	80.904455	2.00	0.110
6	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Mustibanda	Gattugudem	315	17.231247	80.927776	2.00	0.110
7	Bhadradri	Bhadradri	Paloncha	Dammapeta	Nagupally	Gandugulapally	Nagupally	196	17.320609	80.904426	2.00	0.110
8	Bhadradri	Bhadradri	Paloncha	Dammapeta	N.J.Puram	Ankampalem	Nagupally	206	17.408994	80.889825	2.00	0.110
9	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalamapadu	Muthyalampadu	Pogallapally	314 &315	17.42935	80.92239	2.00	0.110
10	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalamapadu	Muthyalampadu	Pogallapally	314 &315	17.43950332	80.91750084	2.00	0.110
11	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalamapadu	Rasannapeta	Pogallapally	902 & 316	17.41943	80.92814	1.00	0.055
12	Bhadradri	Bhadradri	Paloncha	Paloncha	----NIL----							
							PVC Divn TOTAL::				**21.000**	**1.155**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	U Kothuru(N)	Gondigudem	188	17.80711	80.70615	2.00	0.110
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Palagudem	Gondigudem	190	17.80577	80.70620	1.00	0.055
3	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Mittagudem	Aswapuram	158	17.88731	80.80630	2.00	0.110
								Total			**5.00**	**0.275**
4	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem(S)	Janampet	8	18.09249	80.52317	2.00	0.110
5	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem(E)	Janampet	11	18.09161	80.53615	2.00	0.110
6	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem	Janampet	8	18.08405	80.53216	2.00	0.110
7	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Anantharam	Kothagudem	Janampet	6	18.08825	80.49165	2.00	0.110
8	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	E.Bayyaram	Bandagirinagaram	Kondaigudem	87	17.96756	80.68837	2.00	0.110
9	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	E.Bayyaram	Gopalaraopeta	Kondaigudem	53	18.03156	80.46862	1.00	0.055
10	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Mallaram	Janampet	35	18.07054	80.63945	2.00	0.110
11	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Chirumalla	Kawluru	Janampet	37	18.04397	80.62423	2.00	0.110
								Total			**15.00**	**0.825**
12	Bhadradri	Bhadradri	Manuguru	Manuguru	Manubothulapadu	Vemuluru-E	Gondigudem	182	17.85942	80.72996	2.00	0.110
12	Bhadradri	Bhadradri	Manuguru	Manuguru	Manubothulapadu	Vemuluru-W	Gondigudem	181	17.85186	80.72885	2.00	0.110
12	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Raigudem	Mallaram	150	17.94339	80.85551	2.00	0.110
12	Bhadradri	Bhadradri	Manuguru	Manuguru	Kondaigudem	Gollakothuru	Kondaigudem	105	17.95359	80.72004	2.00	0.110
12	Bhadradri	Bhadradri	Manuguru	Manuguru	Kondaigudem	Kondaigudem	Peddipalli	109	17.98476	80.76589	2.00	0.110
								Total			**10.00**	**0.550**
							MNGR Divn TOTAL::				**30.000**	**1.650**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Bhadradri	Bhadrachalam									
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Kothapally	Bandirevu	17	17.745242	80.940922	3	0.165
2	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Singaram	Singaram S	Tunikicheruvu	14	17.721680	80.823450	2	0.110
3	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Arlagudem	Arlagudem	Arlagudem	40	17.780058	81.024913	1	0.055
4	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Kallerukunta	Kommanapally	14	17.759630	81.087325	2	0.110
5	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Kommanapally E	Bandirevu	8	17.745242	80.940922	2	0.110
								Total			**10**	**0.550**
6	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Parnasala (N) & (S)	Mulakanapally	59 & 60	17.933906	80.943604	4	0.220
7	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Bodanally	Puligundala (S)	Pedamidisileru	124	17.952313	80.960836	3	0.165
8	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Bodanally	Bodanally	Pedamidisileru	64 A	18.002119	80.966855	3	0.165
								Total			**10**	**0.550**
9	Bhadradri	Bhadradri	Bhadrachalam	Charla	Charla	Subbampeta	Subbampeta	80	18.457650	80.875630	3	0.165
10	Bhadradri	Bhadradri	Bhadrachalam	Charla	Charla	Charla	Charla	73b	18.426570	80.785420	3	0.165
11	Bhadradri	Bhadradri	Bhadrachalam	Charla	Oddipeta	Oddipeta North	Charla	74A	18.425789	80.987542	2	0.110
12	Bhadradri	Bhadradri	Bhadrachalam	Charla	Oddipeta	Oddipeta S	Charla	74B	18.131450	80.834570	2	0.110
								Total			**10**	**0.550**
							BCM Divn TOTAL::				**30.00**	**1.650**
1	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Yerrachelaka	Punukuduchelka	5	17.74039	80.64552	3.00	0.165
2	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Punukuduchelka (S)	Punukuduchelka	8	17.69536	80.57891	5.00	0.275
3	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Punukuduchelka (N)	Punukuduchelka	10	17.74821	80.55841	3.00	0.165
4	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Mylaram	Chatakonda	13	17.76738	80.62099	3.00	0.165
5	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Gundlamadugu	Chatakonda	15	17.65367	80.57556	3.00	0.165
6	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Venkatapuram	Venkatapuram (N)	Allapally	20	17.83020	80.55674	5.00	0.275
7	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Venkatapuram	Venkatapuram	Allapally	33	17.86218	80.56548	5.00	0.275
8	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Allapally	Ananthogu	Allapally	8	17.82780	80.52142	3.50	0.193
9	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Chintakunta	Chintakunta (N)	Allapally	13	17.78372	80.52898	5.00	0.275
10	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Kothasingaram	Kothasingaram (S)	Markode	22	17.87589	80.57087	4.00	0.220
11	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Kothasingaram	Kothasingaram (N)	Markode	21	17.87056	80.55223	5.00	0.275
12	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Ulvachelka	Mallepallythogu	Markode	45	17.89825	80.67393	4.00	0.220
13	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Padigapuram	Rangapuram	Markode	8	17.92299	80.59745	5.00	0.275
14	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Markode	Jinnelagudem (S)	Markode	9	17.92655	80.56524	4.00	0.220
15	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandrikalapadu	Mandrikalapadu (E)	Mamillavai	1	17.82867	80.66832	4.00	0.220
16	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandrikalapadu	Mamillavai (N)	Mamillavai	3	17.72178	80.72204	10.00	0.550
							WLM Divn TOTAL::				**71.50**	**3.933**
							Bhadradri Kothagudem District Total::				**211.00**	**11.605**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Nagaram	Naikpally	Naikpally	1132	17.76326	79.93696	3.00	0.165
2	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Motlathimmapuram	Motlathimmapuram	Motlathimmapuram	27,28	17.70907	80.11101	5.00	0.275
3	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Nagaram	Garla	49	17.54383	80.17260	3.00	0.165
4	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Tekulagudem	Garla	87,89	17.67299	80.20904	4.00	0.220
5	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Namalapadu	Garla	51,52	17.56231	80.19192	5.00	0.275
							Mahabubabad Division Total:				**20.00**	**1.100**
1	Bhadradri	Mahabubabad	Guduru WLM	Kothaguda	Kothaguda	Polaram	Guduru	1084	17.89257	80.07558	15.00	0.825
2	Bhadradri	Mahabubabad	Guduru WLM	Kothaguda	Ootai	Pathipally East	Guduru	9004	18.06027	80.06420	15.00	0.825
							Guduru (WLM) Division Total:				**30.00**	**1.650**
							Mahabubabad District Total:				**50.00**	**2.750**
1	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Patimeedigumpu	Cheemalapadu	8	17.47475	80.37717	5	0.275
2	Bhadradri	Khammam	Khammam	Karepally	B.R Puram	Thimmaraopeta	Cheemalapadu	5	17.42325	80.35279	5	0.275
3	Bhadradri	Khammam	Khammam	Karepally	B.R Puram	Rangapuram	Cheemalapadu	33/B	17.42334	80.35274	5	0.275
4	Bhadradri	Khammam	Khammam	Madhira	Narasimhapuram	Narasimhapuram	Bheemaram RF	70	16.88962	80.573885	1.5	0.083
5	Bhadradri	Khammam	Khammam	Madhira	Narasimhapuram	G.Goparam	G.Goparam RF	62	16.936608	80.562461	1.5	0.083
6	Bhadradri	Khammam	Khammam	Madhira	Bheemaram	Bheemaram	Bheemaram RF	64	16.928465	80.557241	1.5	0.083
7	Bhadradri	Khammam	Khammam	Madhira	Bheemaram	B.R Palem	Jamalapuram RF	77,76	16.85202	80.52179	1.5	0.083
8	Bhadradri	Khammam	Khammam	Madhira	Gowararam	Gowaram-E	Gowararam RF	84	16.802166	80.570855	2	0.110
9	Bhadradri	Khammam	Khammam	Madhira	Gowararam	Venkatapuram	Gowararam RF	80	16.804652	80.579325	2	0.110
								KMM Total			**25**	**1.375**
1	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Jagannadhapuram	Lankapally	156	17.24631	80.805706	1.50	0.083
2	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Kakarlapally	Lankapally	158	17.23175	80.804542	1.50	0.083
3	Bhadradri	Khammam	Sathupally	Sathupally	Kistaram	Cherukupally	Lankapally	151	17.2727	80.763624	2.00	0.110

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Bhadradri	Khammam	Sathupally	Sathupally	Kistaram	Kistaram	Lankapally	162 & 178	17.23404	80.767492	1.50	0.083
5	Bhadradri	Khammam	Sathupally	Sathupally	Yathalakunta	Yathalakunta	Lankapally	154	17.30814	80.778937	1.50	0.083
6	Bhadradri	Khammam	Sathupally	Sathupally	Bhavannapalem	Bhavannapalem	Lankapally	149/1	17.30548	80.166539	2.00	0.110
7	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Kalluru	Kanakagiri	103	17.27220	80.59809	7	0.385
8	Bhadradri	Khammam	Sathupally	Tallada	Lingagudem	Lingagudem	Kanakagiri	100	17.27715	80.62331	3	0.165
9	Bhadradri	Khammam	Sathupally	Tallada	Lingagudem	Tallapenta-E	Kanakagiri	99	17.28172	80.63589	3	0.165
								SPL Total			**23.00**	**1.265**
1	Bhadradri	Hanumakonda	--	Hanumakonda	Hanumakonda	Dharmasagar	Inuparathigutta	7063	18.019638	79.395380	2.00	0.110
2	Bhadradri	Warangal R		Narsampet	Medapally	Medapally WL	Pakhal	740/1, 733,	18.054105	79.994303	10	0.550
								Bhadradri Circle Total			**321.00**	**17.655**
	2nd Year Operation(2022-23 area)-1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Chtakonda	Hemachandrapuram	Chatakonda	3	17.59781	80.62225	4	0.282
2	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (W)	Ramavaram	5	17.48051	80.68310	4	0.282
3	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Maddukuru West	Kanakagiri	126	17.32138	80.77607	2	0.141
								KGM Total::			**10.00**	**0.704**
1	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Muthapuram	Gundala	13&14	17.93738	80.40565	1	0.070
2	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Galaba	Gundala	10&11	17.84437	80.35001	2	0.141
3	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Laxmipuram	Gundala	1	17.89700	80.29796	2	0.141
4	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Damaratogu(W)	Damaratogu	15	17.93738	80.40565	1.5	0.106
5	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	hinnavenkatapuram (	Damaratogu	10&12	18.00028	80.35208	2	0.106
											8	**0.563**
6	Bhadradri	Bhadradri	Yellandu	Kachanapally	Kachanapally	Suddarevu	Dhamaratogu	62 & 63	17.95022	80.53307	2	0.141
											2	**0.141**
								YLD Total::			**10**	**0.704**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Gummadapally	Kudumulapadu	Damaracherla	428	17.473742	81.116418	5	0.352
2	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalamapadu	Muthyalampadu	Pogallapally	314	17.454794	80.91485	3	0.211
3	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Mulakalapally	Chandrukunta	Mulakalapally	294	17.465193	80.847591	2	0.141
4	Bhadradri	Bhadradri	Paloncha	Paloncha	----NIL----							
								PVC Total::			**10**	**0.704**
1	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Ramnagar	Rathamgutta	143	17.90868	80.83003	10	0.704
								MNG Total::			**10**	**0.704**
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Singaram	Singaram S	Tunikicheruvu	35, 36	17.729660	81.001942	1	0.070
2	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Kommanapally	Kommanapally	12	17.731697	81.035479	1	0.070
3	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Kommanapally East	Bandirevu	7,8	17.738703	81.053792	1	0.070
								Total			**3**	**0.211**
4	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Parnasala S	Mulkanapalli	58	17.945958	80.913847	1	0.070
5	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	R.Kothagudem	R.Kothagudem	Pedamidisileru	65 A	17.954590	80.935980	1	0.070
6	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	R.Kothagudem	Musalimadugu	Pedamidisileru	63 A	17.955690	80.937530	1	0.070
7	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	R.Kothagudem	Bakkachinthalapadu	Pedamidisileru	63 C	17.976890	80.914890	1	0.070
								Total			**4**	**0.282**
8	Bhadradri	Bhadradri	Bhadrachalam	Charla	Charla	Subbampeta	Subbampeta	80	18.115670	80.751480	1	0.070
9	Bhadradri	Bhadradri	Bhadrachalam	Charla	Oddipeta	Oddipeta S	Charla	74 B	18.147648	80.857329	1	0.070
10	Bhadradri	BDD KGM	Bhadrachalam	Charla	Charla	Gannavaram Colony	Charla	77 E	18.121765	80.801920	1	0.070
								Total			**3**	**0.211**
								BCM Total::			**10**	**0.704**
								Bhadradri Kothagudem District Total::			**50**	**3.520**
1	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Motlathimmapuram	tlathimmapuram (We	Motlathimmapur	25	17.69585	80.14728	5	0.352
								Mahabubabad Division Total:			**5**	**0.352**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Ootai	Ootai(Central)	Pakhal	752	18.03457	80.08508	5	0.352
2				Gangaram	Bawargonda	Bawargonda (West)	Chinthaguda	865	17.88793	80.18166	5	0.352
								Guduru (WLM) Division Total:			**10**	**0.704**
								Mahabubabad District Total:			**15**	**1.056**
1	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Patimeedigumpu	Cheemalapadu	8	17.47475	80.37717	10	0.704
2	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Maddulapally-West	Maddulapally	3	17.44709	80.32642	5	0.352
3	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Timmaraopeta (N)	Cheemalapadu	38	17.42325	80.35279	5	0.352
								KMM Total			**20**	**1.408**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Kakarlapally	Lankapally	158	17.230605	80.80679	2	0.141
2	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Jagannadhapuram	Lankapally	156	17.24967	80.805268	2	0.141
3	Bhadradri	Khammam	Sathupally	Sathupally	Kistaram	Kistaram	Lankapally	178	17.230366	80.772219	2	0.141
4	Bhadradri	Khammam	Sathupally	Sathupally	Kistaram	Cherukupally	Lankapally	151	17.272281	80.770096	2	0.141
5	Bhadradri	Khammam	Sathupally	Sathupally	Bhavannapalem	Bhavannapalem	Lankapally	149/1	17.300604	80.768141	2	0.141
6	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Guduru	Kanakagiri	104	17.26289	80.49243	6	0.422
7	Bhadradri	Khammam	Sathupally	Tallada	Tallada	Venkatagiri	Kanakagiri	114			4	0.282
								SPL Total			**20**	**1.408**
								Dist Total			**40**	**2.816**
1	Badradri	Warangal		Narsampet	Medapally	Medapally WL	Pakhal	740/1, 733,	18.054105	79.994303	10	0.704
								Bhadradri Circle Total			**115**	**8.096**
	2nd Year Operation(2022-23 area)-1st year maintenance of Gap plantation (plantations raised during 2023-24)											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Chatakonda	Chatakonda	Chatakonda	1	17.56731	80.66119	5	0.715
2	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (E)	Ramavaram	9	17.47669	80.69505	5	0.715
3	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Muralipadu	Jangalapally	Chatakonda	26	17.73400	80.50390	5	0.715
4	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Ravikampadu	Pokalagudem	Kanakagiri	91	17.36084	80.60055	5	0.715
5	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Gundepudi	Gundepudi	Kanakagiri	87	17.37138	80.51023	5	0.715
								KGM Divn TOTAL::			**25**	**3.575**
1	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Jodubouli	Yellandu	51	17.61376	80.27868	5.00	0.715
2	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Oddugudem	Yellandu	24	17.64695	80.24137	5.00	0.715
											10.00	**1.430**
1	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Amarshing thanda	Shatpali	9	17.76081	80.35521	13	1.859
2	Bhadradri	Bhadradri	Yellandu	Komararam	Manikyaram	Regulagudem	Shatpali	10	17.76857	80.31158	7	1.001
											20.00	**2.860**
1	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Galaba	Gundala	10&11	17.86708	80.311025	10	1.430
											10.00	**1.430**
2	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Laxmipuram	Damaratogu	1&2	17.8907653	80.29319202	20	2.860
3	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Damaratogu W	Damaratogu	15	17.86708	80.311025	10	1.430
								YLD Divn TOTAL::			**40.000**	**5.720**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	-----NIL-----							
2	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Mandalapally	Ranguvarigudem	308	17.206667	81.029244	20.00	2.860
3	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Mustibanda	Mustibanda	315	17.222723	80.924098	10.00	1.430
4	Bhadradri	Bhadradri	Paloncha	Mulakalapally	-----NIL-----							
5	Bhadradri	Bhadradri	Paloncha	Paloncha	Madharam	Kommugudem	Mulakalapally	277	17.531092	80.770328	15.00	2.145
								PVC Divn TOTAL::			**45.00**	**6.435**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Gondigudem	Gondigudem Ext-II	202	17.83857	80.77833	5	0.715
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Eravendi	SNPuram	Nellipaka B	209	17.74833	80.84571	5	0.715
3	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	U Kothuru(E)	Gondigudem	194	17.80604	80.75118	10	1.430
4	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Kistasagar	Kistasagar	218	17.72203	80.81291	10	1.430
								MNGR Divn TOTAL::			**30**	**4.290**
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Singaram	Adaviramavaram	Arlagudem	42,43,44	17.803580	80.958660	3	0.429
2	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Singaram	Arlagudem S	Arlagudem	32	17.723620	81.035390	4	0.572
3	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Arlagudem	Arlagudem	40	17.732803	81.013772	3	0.429
											10	**1.430**
4	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Mulakanapally	Mulakanapally	55	17.942526	80.966189	8	1.144
5	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Devarapally	Bakkachintalapadu	Pedamidisileru	63 C	17.970876	80.942948	2	0.286
											10	**1.430**
6	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Uyyalamadugu-	pedamidisileru	77 B	18.115369	80.817428	3	0.429
7	Bhadradri	Bhadradri	Bhadrachalam	Charla	Oddipeta	Oddipeta S	Charla	66 B	18.140280	80.801920	3	0.429
8	Bhadradri	Bhadradri	Bhadrachalam	Charla	Oddipeta	Oddipeta N	Charla	74 B	18.122887	80.818704	2	0.286
9	Bhadradri	BDD KGM	Bhadrachalam	Charla	Charla	Subbampeta	Subbampeta	80	18.100674	80.779832	2	0.286
											10	**1.430**
								BCM Divn TOTAL::			**30**	**4.290**
								Bhadradri Kothagudem District Total::			**170**	**24.310**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Jamandlapally	Jamandlapally	Jamandlapally	1222	17.63119	80.05116	2	0.286
2	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Kachanapally	Garla	59	17.59283	80.21769	2	0.286
3	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Namalapadu	Garla	54	17.576945	80.20606	1	0.143
							Mahabubabad Division Total:				**5**	**0.715**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Ponugondla	Karnagandi	Pakhal	694	17.98412	80.18766	10	1.430
2	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Karlai	Karlai (North)	Guduru	1020	17.82975	80.09382	5	0.715
							Guduru (WLM) Division Total:				**15**	**2.145**
							Mahabubabad District Total:				**20**	**2.860**
1	Bhadradri	Khammam	Khammam	Madhira	Narasimhapuram	G.Goparam	G.Goparam	62	16.93641	80.574733	20	2.860
								KMM Total			**20**	**2.860**
1	Bhadradri	Khammam	Sathupally	Sathupally	Kistaram	Kistaram	Lankapally	178	17.237277	80.772053	4	0.572
2	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Guduru	Kanakagiri	104	17.26394	80.48985	2	0.286
3	Bhadradri	Khammam	Sathupally	Tallada	Lingagudem	Tallapenta-W	Kanakagiri	101	17.27268	80.62662	2	0.286
											8	**1.144**
								Dist Total			**28**	**4.004**
								Bhadradri Circle Total			**218**	**31.174**
	1st Year Operation(2023-24) area											
	Bund stabilization -Revisit											
1	Bhadradri	Bhadradri	Kothagudem	Ramavaram			Ramavaram	20	17.46329	80.75953	3	0.939
2	Bhadradri	Bhadradri	Kothagudem	Julurupadu			Kanakagiri	87	17.38225	80.52616	2	0.626
								KGM Total::			**5.00**	**1.565**
3	Bhadradri	Bhadradri	Paloncha	Dammapeta			Lachapur Ext	301	17.328029	81.02754	2.44	0.764
								PVC Total::			**2.44**	**0.764**
								Bhadradri Kothagudem District Total::			**7.44**	**2.329**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Motlathimmapuram		17.63124	80.15098	3	0.939
2	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Motlathimmapuram		17.66866	80.08828	3	0.939
3	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Motlathimmapuram		17.63726	80.08596	4	1.252
4	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Guduru		17.79723	80.09121	3	0.939
5	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Pakhal		18.03778	80.01838	3	0.939
6	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Pakhal		18.05479	80.08181	4	1.252
								Dist Total			**20**	**6.260**
								Bhadradri Circle Total			**27.44**	**8.589**
	Raising of Bamboo plantation along nalas											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem			Chatakonda	2	17.57735	80.59487	10	1.166
2	Bhadradri	Bhadradri	Kothagudem	Ramavaram			Ramavaram	6	17.51073	80.67582	6	0.700
3	Bhadradri	Bhadradri	Kothagudem	Ramavaram			Ramavaram	9	17.46070	80.69521	4	0.466
4	Bhadradri	Bhadradri	Kothagudem	Chatakonda			Chatakonda	29	17.71433	80.49831	4	0.466
5	Bhadradri	Bhadradri	Kothagudem	Chatakonda			Chatakonda	27	17.75342	80.51913	4	0.466
6	Bhadradri	Bhadradri	Kothagudem	Chatakonda			Chatakonda	26	17.73649	80.50925	2	0.233
7	Bhadradri	Bhadradri	Kothagudem	Maddukuru			Kanakagiri	126	17.32146	80.66752	10	1.166
8	Bhadradri	Bhadradri	Kothagudem	Julurupadu			Kanakagiri	109	17.34096	80.55070	10	1.166
								KGM Divn TOTAL::			**50**	**5.830**
1	Bhadradri	Bhadradri	Yellandu	Yellandu			Yellandu	51	17.63205	80.26802	2	0.233
								Total			**2**	**0.233**
2	Bhadradri	Bhadradri	Yellandu	Komararam			Shatpally	10	17.773928	80.306336	3	0.350
3	Bhadradri	Bhadradri	Yellandu	Komararam			Shatpally	14	17.816842	80.292486	3	0.350
4	Bhadradri	Bhadradri	Yellandu	Komararam			Shatpally	1	17.827046	80.290506	3	0.350
								Total			**9**	**1.049**
5	Bhadradri	Bhadradri	Yellandu	Gundala			Damaratogu	13	17.992014	80.377608	2	0.233
6	Bhadradri	Bhadradri	Yellandu	Gundala			Damaratogu	7	18.034625	80.357308	4	0.466
								Total			**6**	**0.700**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Bhadradri	Bhadradri	Yellandu	Kachanapally			Dhamaratogu	65	17.9554	80.51775	2	0.233
8	Bhadradri	Bhadradri	Yellandu	Kachanapally			Dhamaratogu	62	17.96548	80.52809	3	0.350
9	Bhadradri	Bhadradri	Yellandu	Kachanapally			Dhamaratogu	62	17.99663	80.51522	3	0.350
10	Bhadradri	Bhadradri	Yellandu	Kachanapally			Dhamaratogu	62	17.99592	80.50984	3	0.350
11	Bhadradri	Bhadradri	Yellandu	Kachanapally			Dhamaratogu	90&91	17.967756	80.445204	3	0.350
12	Bhadradri	Bhadradri	Yellandu	Kachanapally			Dhamaratogu	47	17.99647	80.47898	3	0.350
13	Bhadradri	Bhadradri	Yellandu	Kachanapally			Dhamaratogu	83	17.900543	80.425936	4	0.466
14	Bhadradri	Bhadradri	Yellandu	Kachanapally			Dhamaratogu	33	17.9688	80.43125	5	0.583
15	Bhadradri	Bhadradri	Yellandu	Kachanapally			Dhamaratogu	39	18.00223	80.42375	5	0.583
								Total			**31**	**3.615**
								YLD Divn TOTAL::			**48**	**5.597**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Katkur	477	17.40778	81.25471	3	0.350
2	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Katkur	481	17.40107	81.24955	3	0.350
3	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Katkur	481	17.39671	81.24188	3	0.350
4	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Damarcharla	428	17.47740	81.10386	3	0.350
5	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Dacharam	443	17.48174	81.16863	3	0.350
6	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Vedanthapuram	285	17.31383	81.10425	4	0.466
7	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Vedanthapuram	285	17.31833	81.10532	3	0.350
8	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Katkur	494	17.39040	81.27363	3	0.350
9	Bhadradri	Bhadradri	Paloncha	Dammapeta			Duradapadu	249	17.44766	81.06341	3	0.350
10	Bhadradri	Bhadradri	Paloncha	Dammapeta			Tirumalakunta	218 (b) &	17.43931	80.99017	3	0.350
11	Bhadradri	Bhadradri	Paloncha	Dammapeta			Duradapadu	247	17.41746	81.04236	2	0.233
12	Bhadradri	Bhadradri	Paloncha	Dammapeta			Duradapadu	245	17.41273	81.07099	2	0.233
13	Bhadradri	Bhadradri	Paloncha	Dammapeta			Nagupally	209	17.40397	80.89968	2	0.233
14	Bhadradri	Bhadradri	Paloncha	Dammapeta			Nagupally	206	17.40765	80.89239	2	0.233
15	Bhadradri	Bhadradri	Paloncha	Dammapeta			Mustibanda	311 & 312	17.22002	80.96814	2	0.233
16	Bhadradri	Bhadradri	Paloncha	Dammapeta			Ranguvariqudem	308	17.20352	81.03119	2	0.233
17	Bhadradri	Bhadradri	Paloncha	Dammapeta			Nallamudi &	185 & 187	17.39792	80.83458	2	0.233
18	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Ramavaram	16	17.54236	80.36598	2	0.233
19	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta	364	17.32564	80.96326	4	0.466
20	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta	362	17.45875	80.32569	3	0.350
21	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta	353	17.32561	80.95681	2	0.233
22	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Mulakalapally	294	17.23554	80.35252	4	0.466
23	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta	352	17.56897	80.32568	3	0.350
24	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Penagadapa	39	17.32545	80.36651	2	0.233
25	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Pogallapally	314	17.65265	80.69854	5	0.583
26	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Pogallapally	309	17.58966	80.35459	3	0.350
27	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta	358	17.62358	80.32558	3	0.350
28	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Ramavaram	17	17.35259	80.23658	2	0.233
29	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta	342	17.56895	80.32566	2	0.233
30	Bhadradri	Bhadradri	Paloncha	Paloncha			Mulakalapally	275	17.53334	80.79610	4	0.466
31	Bhadradri	Bhadradri	Paloncha	Paloncha			Uppusaka	243	17.67619	80.73942	4	0.466
32	Bhadradri	Bhadradri	Paloncha	Paloncha			Mulakalapally	282, 283	17.50997	80.78516	4	0.466
33	Bhadradri	Bhadradri	Paloncha	Paloncha			Paloncha East	259260	17.56802	80.74806	4	0.466
34	Bhadradri	Bhadradri	Paloncha	Paloncha			Paloncha East	261262	17.57048	80.76199	4	0.466
35	Bhadradri	Bhadradri	Paloncha	Paloncha			Uppusaka	242	17.68430	80.74806	5	0.583
								PVC Divn TOTAL::			**105**	**12.243**
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Aswapam			Kistasagar	220	17.72205	80.84343	6.00	0.700
2	Bhadradri	Bhadradri Kothagudem	Manuguru	Aswapam			Kistasagar	225	17.69943	80.84526	4.00	0.466
3	Bhadradri	Bhadradri Kothagudem	Manuguru	Aswapam			Kistasagar	226	17.68198	80.82150	3.00	0.350
4	Bhadradri	Bhadradri Kothagudem	Manuguru	Aswapam			Aswapuram	160	17.85243	80.79969	3.00	0.350
5	Bhadradri	Bhadradri Kothagudem	Manuguru	Aswapam			Nellipaka B	206	17.76760	80.81209	4.00	0.466
6	Bhadradri	Bhadradri Kothagudem	Manuguru	Aswapam			Nellipaka B	204	17.76510	80.78772	4.00	0.466
								Total			**24.00**	**2.798**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Janampeta	36	18.06682	80.62287	6.00	0.700
8	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Kondaigudem	66	18.02227	80.54390	5.00	0.583
9	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Janampeta	38	18.04655	80.65173	4.00	0.466
10	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Kondaigudem	64	18.02359	80.50816	4.00	0.466
11	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Janampeta	16	18.06754	80.53729	4.00	0.466
12	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Kondaigudem	87	17.97100	80.68782	4.00	0.466
13	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Kondaigudem	79	17.99782	80.62487	4.00	0.466
14	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Janampeta	34	18.05573	80.66370	4.00	0.466
15	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Janampeta	2	18.11997	80.49734	4.00	0.466
16	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Janampeta	10	18.09129	80.52795	4.00	0.466
17	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram			Janampeta	13	18.07627	80.51586	4.00	0.466
								Total			**47.00**	**5.480**
18	Bhadradri	Bhadradri Kothagudem	Manuguru	Manuguru			Aswapuram	169, 170	17.86444	80.72166	6.00	0.700
19	Bhadradri	Bhadradri Kothagudem	Manuguru	Manuguru			Gondigudem	183	17.84399	80.74729	4.00	0.466
20	Bhadradri	Bhadradri Kothagudem	Manuguru	Manuguru			Gondigudem	185	17.82563	80.73381	4.00	0.466
								Total			**14.00**	**1.632**
							MNGR Divn TOTAL::				**85.00**	**9.911**
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam			Thinikicheruvu	32	17.73304	80.96753	10	1.166
2	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam			Madhavaraopetta	137	17.70373	81.07542	10	1.166
3	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam			Thinikicheruvu	36	17.76318	80.95855	5	0.583
							BCM Divn TOTAL::				**25**	**2.915**
1	Bhadradri	Bhadradri	WLM	Yanambail			Ulvanoor		17.83027	80.67202	6	0.700
2	Bhadradri	Bhadradri Kothagudem	WLM	Yanambail			Mamillavai		17.72616	80.70907	6	0.700
3	Bhadradri	Bhadradri Kothagudem	WLM	Yanambail			Mandrikalpadu		17.70559	80.67553	4	0.466
4	Bhadradri	Bhadradri Kothagudem	WLM	Chatakonda			Punukuduchelka		17.74912	80.55376	4	0.466
5	Bhadradri	Bhadradri Kothagudem	WLM	Chatakonda			Chatakonda		17.68230	80.57527	4	0.466
6	Bhadradri	Bhadradri Kothagudem	WLM	Allapally			Allapally		17.79530	80.53536	7	0.816
7	Bhadradri	Bhadradri Kothagudem	WLM	Allapally			Allapally		17.77874	80.52318	7	0.816
8	Bhadradri	Bhadradri Kothagudem	WLM	Allapally			Allapally		17.82597	80.54966	7	0.816
9	Bhadradri	Bhadradri Kothagudem	WLM	Allapally			Allapally		17.83741	80.53252	7	0.816
10	Bhadradri	Bhadradri Kothagudem	WLM	Regalla			Markode		17.86744	80.56243	10	1.166
11	Bhadradri	Bhadradri Kothagudem	WLM	Regalla			Markode		17.88271	80.55478	8	0.933
12	Bhadradri	Bhadradri Kothagudem	WLM	Regalla			Markode		17.92427	80.53781	10	1.166
13	Bhadradri	Bhadradri Kothagudem	WLM	Regalla			Markode		17.95158	80.60834	8	0.933
14	Bhadradri	Bhadradri Kothagudem	WLM	Regalla			Markode		17.95428	80.58449	6	0.700
15	Bhadradri	Bhadradri Kothagudem	WLM	Regalla			Markode		17.93100	80.64861	6	0.700
							WLM Divn TOTAL::				**100**	**11.660**
							Bhadradri Kothagudem District Total ::				**413**	**48.156**
1	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram			Garla	79	17.63146	80.12651	10	1.166
							Mahabubabad Division Total:				**10**	**1.166**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Guduru	1009	17.79723	80.09121	5	0.583
2	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram			Chinthaguda	871	17.843456	80.199449	5	0.583
							Guduru (WLM) Division Total:				**10**	**1.166**
							Mahabubabad District Total:				**20**	**2.332**
1	Bhadradri	Khammam	Kammam	Karepally			Cheemalapadu	33-A	17.42757	80.35797	25	2.915
								KMM Total			**25**	**2.915**
1	Bhadradri	Khammam	Sathupally	Sathupally			Perikakunta	146	17.283743	80.736983	4	0.466
2	Bhadradri	Khammam	Sathupally	Sathupally			Kompally	183	17.19232	80.75455	2	0.233
3	Bhadradri	Khammam	Sathupally	Sathupally			R.C.Puram	147	17.273689	80.742233	4	0.466
4	Bhadradri	Khammam	Sathupally	Tallada			Kanakagiri	103	17.27306	80.58024	6	0.700
5	Bhadradri	Khammam	Sathupally	Tallada			Kanakagiri	97	17.28909	80.63775	4	0.466
								SPL Total			**20**	**2.332**
								Dist. Total			**45**	**5.247**
1	Badradri	Warangal		Narsampet			Pakhal		18.073107	80.009917	6	0.700
								Bhadradri Circle Total			**484**	**56.434**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram			Garla	79	17.63146	80.12651	6400	0.175
			Mahabubabad Division Total:								**6400**	**0.175**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Guduru	1009	17.79723	80.09121	3500	0.096
2	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram			Chinthaguda	871	17.843456	80.199449	3500	0.096
			Guduru (WLM) Division Total:								**7000**	**0.192**
			Mahabubabad District Total:								**13400**	**0.367**
1	Bhadradri	Khammam	Kammam	Karepally			Cheemalapadu	33-A	17.42757	80.35797	20000	0.548
								KMM Total			**20000**	**0.548**
								Dist. Total			**20000**	**0.548**
							Bhadradri Circle Total				**33400**	**0.915**
	Maint of Nursery of Medicial and aromatic plants inside and on the mounds of SGT											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem			Chatakonda	6	17.63020	80.58750	3500	0.063
2	Bhadradri	Bhadradri	Kothagudem	Kothagudem			Chatakonda	6	17.62420	80.58665	3000	0.054
3	Bhadradri	Bhadradri	Kothagudem	Kothagudem			Chatakonda	5	17.60764	80.60330	2500	0.045
4	Bhadradri	Bhadradri	Kothagudem	Kothagudem			Chatakonda	5	17.62598	80.59525	2500	0.045
5	Bhadradri	Bhadradri	Kothagudem	Kothagudem			Chatakonda	7	17.58726	80.62375	4000	0.072
6	Bhadradri	Bhadradri	Kothagudem	Ramavaram			Ramavaram	3	17.51763	80.66433	2500	0.045
7	Bhadradri	Bhadradri	Kothagudem	Ramavaram			Penagadapa	21	17.45454	80.70652	3500	0.063
8	Bhadradri	Bhadradri	Kothagudem	Ramavaram			Penagadapa	27	17.44234	80.70691	3500	0.063
							BDD KGM District Total ::				**25000**	**0.451**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Ingurthy (West)	1142	17.67719	79.76982	70000	1.264
1	Bhadradri	Khammam	Khammam	Khammam			Gubbagurthy RF	58	17.29732	80.35164	4500	0.081
2	Bhadradri	Khammam	Khammam	Khammam			Erlapudi Extn1	42A	17.317854	80.303515	7500	0.135
3	Bhadradri	Khammam	Khammam	Khammam			Gubbagurthy RF	48	17.29167	80.29316	4000	0.072
4	Bhadradri	Khammam	Khammam	Karepally			Chemmalapadu	7	17.44948	80.35032	5000	0.090
5	Bhadradri	Khammam	Khammam	Karepally			Chemmalapadu	29	17.45967	80.40866	10000	0.181
6	Bhadradri	Khammam	Khammam	Karepally			Chemmalapadu	33-a	17.42409	80.3804	5500	0.099
7	Bhadradri	Khammam	Khammam	Madhira			Bheemaram	72	16.910729	80.531472	6000	0.108
8	Bhadradri	Khammam	Khammam	Madhira			Jamalapuram	76	16.840963	80.525053	2500	0.045
9	Bhadradri	Khammam	Khammam	Madhira			Gowararam	82	16.795403	80.535552	7500	0.135
											52500	**0.948**
1	Badradri	Warangal		Narsampet			Khanapur		18.005055	79.984232	10000	0.181
									Bhadradri Circle Total		**157500**	**2.843**
	Zero Year Operations of ANR											
	Creation of Fire Lines											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem			Chatakonda		17.57735	80.59487	50	5.335
										KGM Divn TOTAL	**50**	**5.335**
1	Bhadradri	Bhadradri	Yellandu	Yellandu			Yellandu		17.64734	80.24290	5	0.534
2	Bhadradri	Bhadradri	Yellandu	Yellandu			Yellandu		17.59526	80.28007	3	0.320
3	Bhadradri	Bhadradri	Yellandu	Yellandu			Yellandu		17.62476	80.27133	5	0.534
4	Bhadradri	Bhadradri	Yellandu	Yellandu			Yellandu		17.55352	80.38786	2	0.213
5	Bhadradri	Bhadradri	Yellandu	Yellandu			Yellandu		17.55889	80.40413	2	0.213
6	Bhadradri	Bhadradri	Yellandu	Yellandu			Yellandu		17.59484	80.3888	2	0.213
7	Bhadradri	Bhadradri	Yellandu	Yellandu			Yellandu		17.65747	80.3355	3	0.320
8	Bhadradri	Bhadradri	Yellandu	Yellandu			Yellandu		17.62792	80.35373	3	0.320
											25	**2.668**
1	Bhadradri	Bhadradri	Yellandu	Komararam			Komararam		17.663997	80.275929	5	0.534
2	Bhadradri	Bhadradri	Yellandu	Komararam			Komararam		17.717598	80.41848	5	0.534
3	Bhadradri	Bhadradri	Yellandu	Komararam			Shatpally		17.755848	80.294693	4	0.427
4	Bhadradri	Bhadradri	Yellandu	Komararam			Komararam		17.701743	80.32529	2	0.213
5	Bhadradri	Bhadradri	Yellandu	Komararam			Shatpally		17.761391	80.33608	2	0.213
6	Bhadradri	Bhadradri	Yellandu	Komararam			Shatpally		17.825403	80.32898	5	0.534
7	Bhadradri	Bhadradri	Yellandu	Komararam			Shatpally		17.82089	80.32599	2	0.213
											25	**2.668**
										YLD Divn TOTAL	**50**	**5.335**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Vedanthapuram		17.320512	81.151845	2.5	0.267
2	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Dacharam		17.478916	17.478916	2.5	0.267
3	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Aswaraopeta Ext		17.241903	81.152202	2.5	0.267
4	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Lankalapally		17.288090	81.169564	2.5	0.267
5	Bhadradri	Bhadradri	Paloncha	Dammapeta			Nagupally		17.398151	80.818524	8	0.854
6	Bhadradri	Bhadradri	Paloncha	Dammapeta			Duradapadu		17.409842	81.078178	5	0.534
7	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta		17.514615	80.969910	1	0.107
8	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta		17.522312	80.968540	1	0.107
9	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta		17.503843	80.985703	1.5	0.160
10	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta		17.539990	80.976620	1.5	0.160
11	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Ramavaram		17.532516	80.737807	2	0.213
12	Bhadradri	Bhadradri	Paloncha	Paloncha			Mulakalapally Ext		17.52456	80.797473	5	0.534
										PVC Divn TOTAL	**35**	**3.735**
1	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Kondaigudem		17.987795	80.702199	4	0.427
2	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Kondaigudem		17.985567	80.678415	3	0.320
3	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Kondaigudem		17.986078	80.653633	4	0.427
4	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Kondaigudem		17.987068	80.63611	3	0.320
5	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.076974	80.539142	3	0.320
6	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.076258	80.556924	2.5	0.267
7	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.08052	80.588326	2.5	0.267
8	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.059672	80.639127	3	0.320
9	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.087443	80.510939	2	0.213
10	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.08871	80.531799	3	0.320
11	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.123056	80.501661	3	0.320
12	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.104388	80.520173	4	0.427
13	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.116194	80.488357	3	0.320
14	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.079202	80.530442	2	0.213
15	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.075445	80.610146	3	0.320
16	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Janampet		18.079612	80.615534	4	0.427
17	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Anantharam		18.063782	80.43496	2.5	0.267
18	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Anantharam		18.03554	80.459191	2.5	0.267
19	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Mangapeta		18.105076	80.471441	2	0.213
20	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Mangapet		18.102783	80.4707	2	0.213
									E.Bayyaram Range Total::		**58**	**6.189**
25	Bhadradri	Bhadradri	Manuguru	Manuguru			Aswapuram		17.881039	80.744738	5	0.534
28	Bhadradri	Bhadradri	Manuguru	Manuguru			Gondigudem		17.968257	80.67592	5	0.534
29	Bhadradri	Bhadradri	Manuguru	Manuguru			Gondigudem		17.956684	80.705048	5	0.534
32	Bhadradri	Bhadradri	Manuguru	Manuguru			Kondaigudem		17.925659	80.768704	5	0.534
34	Bhadradri	Bhadradri	Manuguru	Manuguru			Kondaigudem		17.901632	80.70928	3	0.320
40	Bhadradri	Bhadradri	Manuguru	Manuguru			Kondapur		17.968961	80.815307	3	0.320
42	Bhadradri	Bhadradri	Manuguru	Manuguru			Peddipally		17.899292	80.835343	3	0.320
43	Bhadradri	Bhadradri	Manuguru	Manuguru			Rathamgutta		17.889035	80.857188	3	0.320
									Manuguru Range Total::		**32**	**3.414**
									MNGR Divn TOTAL::		**90**	**9.603**
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam			Tunikicheruvu-41		17.811952	80.97914	2	0.213
2	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam			Arlagudem-40		17.796495	80.959463	2	0.213
3	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam			M.R.Peta-16		17.726342	81.063651	1	0.107
									Total:		**5**	**0.534**
4	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem			Pedamidisileru		17.956178°	80.975316°	3	0.320
5	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem			Pedamidisileru		18.085658°	80.943030°	2	0.213
									Total:		**5**	**0.534**
6	Bhadradri	Bhadradri	Bhadrachalam	Charla			Pedamidisileru-68A		18.074705	80.891599	3	0.320
7	Bhadradri	Bhadradri	Bhadrachalam	Charla			Pedamidisileru-68B		18.032033	80.933382	5	0.534
									Total:		**8**	**0.854**
									BCM Divn TOTAL::		**18**	**1.921**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Bhadradri	WLM	Yanambail			Ulvanoor		17.83027	80.67202	5	0.534
2	Bhadradri	Bhadradri	WLM	Yanambail			Mamillavai		17.72616	80.70907	7	0.747
3	Bhadradri	Bhadradri	WLM	Yanambail			Mandrikalpadu		17.70559	80.67553	3	0.320
	Bhadradri	Bhadradri	WLM	Chatakonda			Punukuduchelka		17.74912	80.55376	7	0.747
	Bhadradri	Bhadradri	WLM	Chatakonda			Chatakonda		17.68230	80.57527	7	0.747
4	Bhadradri	Bhadradri	WLM	Allapally			Allapally		17.79530	80.53536	4	0.427
5	Bhadradri	Bhadradri	WLM	Allapally			Allapally		17.77874	80.52318	3.5	0.373
6	Bhadradri	Bhadradri	WLM	Allapally			Allapally		17.82597	80.54966	8	0.854
7	Bhadradri	Bhadradri	WLM	Allapally			Allapally		17.83741	80.53252	7.5	0.800
8	Bhadradri	Bhadradri	WLM	Regalla			Markode		17.86744	80.56243	3	0.320
9	Bhadradri	Bhadradri	WLM	Regalla			Markode		17.88271	80.55478	3.5	0.373
10	Bhadradri	Bhadradri	WLM	Regalla			Markode		17.92427	80.53781	4	0.427
11	Bhadradri	Bhadradri	WLM	Regalla			Markode		17.95158	80.60834	3.5	0.373
12	Bhadradri	Bhadradri	WLM	Regalla			Markode		17.95428	80.58449	3	0.320
13	Bhadradri	Bhadradri	WLM	Regalla			Markode		17.93100	80.64861	3	0.320
								WLM Divn TOTAL::			**72**	**7.682**
								Bhadradri Kothagudem District Total ::			**315**	**33.611**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Motlathimmapuram		17.63124	80.15098	6	0.640
2	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Motlathimmapuram		17.66866	80.08828	5	0.534
3	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Motlathimmapuram		17.63726	80.08596	5.5	0.587
4	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Garla		17.64892	80.11432	5	0.534
5	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Garla		17.60408	80.20536	7	0.747
6	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Garla		17.66959	80.19659	5	0.534
7	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Garla		17.67995	80.20091	5.5	0.587
8	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Garla		17.60015	80.20552	6	0.640
9	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Motlathimmapuram		17.70531	80.16876	5	0.534
								Mahabubabad Division Total:			**50**	**5.335**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Guduru		17.79723	80.09121	5	0.534
2	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Pakhal		18.03778	80.01838	5	0.534
3	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Pakhal		18.05479	80.08181	5	0.534
4	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Pakhal		18.04682	80.08240	5	0.534
5	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Guduru		17.81149	80.13917	5	0.534
6	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Guduru		17.86745	80.13307	5	0.534
7	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Guduru		17.88827	80.14824	5	0.534
8	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Pakhal		17.97331	80.17537	5	0.534
9	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Pakhal		17.97719	80.15858	5	0.534
10	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Pakhal		17.99574	80.16930	5	0.534
11	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.855331	80.06404	5	0.534
12	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.890584	80.0114	5	0.534
13	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.872187	80.056283	5	0.534
14	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.757617	80.110748	5	0.534
15	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.721355	80.067191	5	0.534
16	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.730558	80.0552	5	0.534
17	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.759575	80.074969	5	0.534
18	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.73241	80.030507	5	0.534
19	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.72983	80.012715	5	0.534
20	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Guduru		17.826383	80.00454	5	0.534
								Guduru (WLM) Division Total:			**100**	**10.670**
								Mahabubabad District Total:			**150**	**16.005**
1	Bhadradri	Khammam	Khammam	Khammam			Erlapudi Extn1		17.322799	80.301734	2	0.213
2	Bhadradri	Khammam	Khammam	Khammam			Erlapudi ExtnII		17.339002	80.325447	2	0.213
3	Bhadradri	Khammam	Khammam	Khammam			Gubbagurthi		17.312965	80.331685	10	1.067
4	Bhadradri	Khammam	Khammam	Khammam			Velugumatla		17.13808	80.12395	5	0.534
5	Bhadradri	Khammam	Khammam	Karepally			Cheemalapadu		17.44463	80.36359	5	0.534
6	Bhadradri	Khammam	Khammam	Karepally			Cheemalapadu		17.41721	80.35978	4	0.427
7	Bhadradri	Khammam	Khammam	Karepally			Maddulapally I&II		17.39287	80.38968	2	0.213
									KMM Tot.		**30**	**3.201**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Khammam	Sathupally	Sathupally			Lankapally		17.21619	80.79576	2	0.213
2	Bhadradri	Khammam	Sathupally	Sathupally			Lankapally		17.27281	80.80555	2	0.213
3	Bhadradri	Khammam	Sathupally	Sathupally			Lankapally		17.28378	80.78241	4	0.427
4	Bhadradri	Khammam	Sathupally	Sathupally			Lankapally		17.30424	80.78100	2	0.213
5	Bhadradri	Khammam	Sathupally	Tallada			Kanakagiri		17.26634	80.637634	2	0.213
6	Bhadradri	Khammam	Sathupally	Tallada			Kanakagiri		17.29682	80.64190	2	0.213
									SPL Tot.		**14**	**1.494**
									Dist. Tot.		**44**	**4.695**
1	Bhadradri	Hanumakonda	--	Elkathurthy			Mirzapur		18.086593	79.286103	2	0.213
									Total		**2**	**0.213**
									Bhadradri Circle Total		**511**	**54.524**
	Maintenance of Gachakaya nursery											
1	Bhadradri	Khammam	Khammam	Madhira	Narasimhapuram	G.Goparam	G.Goparam	62	16.93641	80.574733	2000	0.041
2	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Patimeedigumpu	Cheemalapadu	8	17.47475	80.37717	2000	0.041
3	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Maddulapally-West	Maddulapally	3	17.44709	80.32642	2000	0.041
4	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Timmaraopeta (N)	Cheemalapadu	38	17.42325	80.35279	2000	0.041
									Bhadradri Circle Total		**8000**	**0.162**
	Treatment of Urban Forest Blocks											
	maintenance of Nursery for 2024 planting											
1	Bhadradri	Khammam	Sathupally	Sathupally			Perikakunta	146	17.283743	80.736983	10000	0.525
2	Bhadradri	Khammam	Sathupally	Sathupally			Kompally	183	17.19232	80.75455	10000	0.525
3	Bhadradri	Khammam	Sathupally	Sathupally			R.C.Puram	147	17.273689	80.742233	10000	0.525
4	Bhadradri	Khammam	Sathupally	Tallada			Kanakagiri	103	17.27306	80.58024	5500	0.289
									Bhadradri Circle Total		**35500**	**1.864**
	Artificial regeneration											
	Barren Hill Afforestation:-											
	2nd year maint of Plantations raised during 2022-23											
1	Bhadradri	Hanumakonda	--	Hanumakonda	Hanumakonda	Dharmasagar	Inuparathigutta	7063	18.019638	79.395380	20	6.020
									Bhadradri Circle total		**20**	**6.020**
	Maintainance of Nursery under NFM during 2024 season											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem			CSR Forest		17.57543	80.63295	60000	3.150
2	Bhadradri	BDD KGM	Kothagudem	Kothagudem			Central Nursery,		17.58019	80.63953	82000	4.305
3	Bhadradri	BDD KGM	Kothagudem	Kothagudem			Lothuvagu		17.56685	80.62115	290000	15.225
4	Bhadradri	BDD KGM	Kothagudem	Kothagudem			Jayashanakar		17.58026	80.62953	120000	6.300
5	Bhadradri	BDD KGM	Kothagudem	Ramavaram			Abbugudem		17.38457	80.71210	100000	5.250
6	Bhadradri	BDD KGM	Kothagudem	Julurupadu			Julurupadu		17.39744	80.50676	100000	5.250
7	Bhadradri	BDD KGM	Kothagudem	Julurupadu			Vinobhanagar		17.38103	80.46813	128000	6.720
										KGM Divn TOTAL	**880000**	**46.200**
1	Bhadradri	BDD KGM	Yellandu	Yellandu			Range Complex		17.59647	80.31641	20000	1.050
2	Bhadradri	BDD KGM	Yellandu	Yellandu			Jodubouli		17.58148	80.30080	27000	1.418
3	Bhadradri	BDD KGM	Yellandu	Yellandu			Repallewada		17.55990	80.27195	128000	6.720
4	Bhadradri	BDD KGM	Yellandu	Komararam			MasivaguThanda		17.69170	80.27310	50000	2.625
5	Bhadradri	BDD KGM	Yellandu	Gundala			Gundala		17.91231	80.32422	25000	1.313
6	Bhadradri	BDD KGM	Yellandu	Kachanapally			Kachanapally		17.75089	80.42990	176917	9.288
										YLD Divn TOTAL	**426917**	**22.413**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta			Aswaraopeta		17.24594	81.11533	120000	6.300
2	Bhadradri	Bhadradri	Paloncha	Dammapeta			Ranguvarigudem		17.21250	80.99918	50000	2.625
3	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Mareduvanam		17.48307	80.84867	200000	10.500
4	Bhadradri	Bhadradri	Paloncha	Mulakalapally			Thimmampeta		17.57340	80.92024	107000	5.618
5	Bhadradri	Bhadradri	Paloncha	Paloncha			GTD Complex		17.60105	80.71548	50000	2.625
6	Bhadradri	Bhadradri	Paloncha	Paloncha			FDO Complex		17.59868	80.70215	13000	0.683
7	Bhadradri	Bhadradri	Paloncha	Paloncha			Kommugudem		17.53425	80.76877	35000	1.838
										PVC Divn TOTAL	**575000**	**30.188**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Bhadradri	Manuguru	Aswapuram			Aswapuram		17.82610	80.83434	35000	1.838
2	Bhadradri	Bhadradri	Manuguru	Aswapuram			Mondikunta		17.75865	80.83279	55000	2.888
3	Bhadradri	Bhadradri	Manuguru	Aswapuram			Sandellapadu		17.69040	80.81883	10000	0.525
4	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Veerapuram		18.01694	80.60017	75000	3.938
5	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Mothey		18.04202	80.53992	25000	1.313
6	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			Duginepally		18.12223	80.65196	45000	2.363
7	Bhadradri	Bhadradri	Manuguru	E.Bayyaram			E.Bayyaram		18.04985	80.74059	10000	0.525
8	Bhadradri	Bhadradri	Manuguru	Manuguru			Manuguru (W)		17.95142	80.80972	43200	2.268
9	Bhadradri	Bhadradri	Manuguru	Manuguru			Ramnagar		17.90997	80.82132	45000	2.363
10	Bhadradri	Bhadradri	Manuguru	Manuguru			Kunavaram		17.91029	80.81874	21800	1.145
										MNGR Divn TOTA	**365000**	**19.163**
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam			GTD, BCM		17.67631	80.90089	2000	0.105
2	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam			Vanavati Forest		17.66818	80.89377	45000	2.363
3	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem			Janaki Central		17.94528	80.94317	32000	1.680
4	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem			Janaki Central		17.94528	80.94317	25000	1.313
5	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem			Dummugudem		17.79980	80.94399	10000	0.525
6	Bhadradri	Bhadradri	Bhadrachalam	Charla			Charla Range		18.04358	80.49274	16200	0.851
										BCM Divn TOTAL	**130200**	**6.836**
1	Bhadradri	Bhadradri	Kinnerasani	Chatakonda			Gattumalla		17.65099	80.62859	40000	2.100
2	Bhadradri	Bhadradri	Kinnerasani	Chatakonda			Kinnera Nursery		17.76486	80.60555	45000	2.363
3	Bhadradri	Bhadradri	Kinnerasani	Allapally			Allapally Nursery		17.84172	80.48281	30000	1.575
4	Bhadradri	Bhadradri	Kinnerasani	Yanambail			Division Office		17.59842	80.70178	50000	2.625
5	Bhadradri	Bhadradri	Kinnerasani	Yanambail			Mondikatta		17.70246	80.67265	51500	2.704
6	Bhadradri	Bhadradri	Kinnerasani	Regalla			Markode Nursery		17.91182	80.51832	35000	1.838
										WLM Divn TOTAL	**251500**	**13.204**
										Bhadradri Kothagudem Dis	**2628617**	**138.002**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad			Jamandlapally		17.62955	80.0506	47430	2.490
2	Bhadradri	Mahabubabad	Mahabubabad				Nadiwada		17.65121	80.04682	25000	1.313
3	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram			Jafrabad		17.56796	80.20141	22000	1.155
4	Bhadradri	Mahabubabad	Mahabubabad	Thorrur			Laluthanda		17.65922	79.82806	25000	1.313
5	Bhadradri	Mahabubabad	Mahabubabad				Komatipally		17.65764	79.82775	25000	1.313
										Mahabubabad Division Total:	**144430**	**7.583**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Chakruthanda		17.781269	79.99349	25000	1.313
2	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Damaravancha		17.87713	80.06367	20000	1.050
3	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru			Marrimitta		17.718233	80.070623	20000	1.050
4	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Gandhinagar		17.91361	80.04773	38572	2.025
5	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda			Kothaguda		17.90671	80.07492	30000	1.575
6	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram			Komatlaguda		17.79904	80.18934	28000	1.470
										Guduru (WLM) Division Total:	**161572**	**8.483**
										Mahabubabad District Total:	**306002**	**16.065**
1	Bhadradri	Khammam	Khammam	Khammam			Erlapudi Extn1		17.322799	80.301734	10000	0.525
1	Badradri	Warangal		Narsampet			Nekkonda		17.801785	79.808022	10000	0.525
2	Badradri	Warangal		Narsampet			Ashoknagar		17.951103	79.967231	8000	0.420
										Total	**18000**	**0.945**
										Bhadradri Circle Total	**2962619**	**155.537**
	Raising of Plantations under NFM during 2024 season											
	SMM											
1	Bhadradri	Bhadradri	Yellandu	Yellandu	Yellandu	Satyanarayanapura	Yellandu	47	17.61728	80.34637	10	8.590
2	Bhadradri	Bhadradri	Yellandu	Yellandu	Perepally	Perepally	Yellandu	52	17.57949	80.2733	5	4.295
3	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Jodubouli	Yellandu	51	17.61264	80.31872	5	4.295
4	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Pusapally	Yellandu	50	17.63604	80.2794	5	4.295
5	Bhadradri	Bhadradri	Yellandu	Komararam	Manikyaram	Manikyaram	Shatpally	20	17.73690	80.29012	5	4.295
6	Bhadradri	Bhadradri	Yellandu	Komararam	Komararam	Dharmaram	Komararam	23	17.67007	80.27628	5	4.295
7	Bhadradri	Bhadradri	Yellandu	Komararam	Polaram	Polaram	Komararam	29	17.67419	80.326731	4	3.436
8	Bhadradri	Bhadradri	Yellandu	Komararam	Komararam	Seethalthanda	Komararam	27	17.68242	80.32758	10	8.590
9	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Amarsinghthanda	Shatpally	9	17.74821	80.31793	11	9.449
10	Bhadradri	Bhadradri	Yellandu	Gundala	Sayanapally	Palagudem	amarathogu	26	17.67874	80.37114	20	17.180
										YLD Divn TOTAL	**80**	**68.720**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Narayanapuram	Narayanapuram	Guntimadugu	255 ,256	17.404454	81.135811	10	8.590
2	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Aswaraopeta	Aswaraopeta &	Aswaraopeta Ext-	293 & 292	17.253147	81.145355	10	8.590
3	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Vinayakapuram	Ootlapally	Vedanthapuram	284	17.304317	81.121114	20	17.180
4	Bhadradri	Bhadradri	Paloncha	Dammapeta	Damampeta	Mustibanda	Mustibanda	310	17.227757	80.957265	20	17.180
5	Bhadradri	Bhadradri	Paloncha	Dammapeta	Damampeta	Achuthapuram	Naramvarigudem	296	17.235362	81.077156	10	8.590
6	Bhadradri	Bhadradri	Paloncha	Dammapeta	N.J.Puram	Thoggudem-East	Nagupally	204	17.387046	80.894135	10	8.590
7	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Kotha Gundalapadu	Thimmampeta	373	17.583250	80.952060	10.5	9.020
8	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Kotha Gundalapadu	Thimmampeta	373	17.577880	80.953180	11	9.449
9	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Thimmampeta	Chalamanna nagar	Thimmampeta	340	17.575221	80.949419	18	15.462
10	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Thimmampeta	Chalamanna nagar	Thimmampeta	340	17.583260	80.951980	12	10.308
11	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Mulakalapally	Lingareddipally	Mulakalapally Ext-	284	17.526238	80.818456	10.5	9.020
12	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Achuthapuram	Naramvarigudem	296	17.225237	81.061100	18	15.462
										PVC Divn TOTAL	**160**	**137.440**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Eravendi	Mondikunta	Nellipaka B	208	17.75294	80.83358	10	8.590
										Su.Total	**10**	**8.590**
1	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Duginepally	Sunnamvarigudem	41	18.14089	80.66190	5	4.295
2	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Pathareddypalem	Elchireddypally	47	18.05170	80.70334	5	4.295
	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Padmapuram	Venkatapuram	kondaigudem	66	18.02334	80.54126	5	4.295
	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Raghunadhapalem	Janampeta	15	18.06203	80.51547	5	4.295
	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem(N)	Janampeta	2	18.12047	80.50245	5	4.295
3	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Janampeta	Janampeta	30	18.10111	80.66190	15	12.885
										Su.Total	**40**	**34.360**
4	Bhadradri	Bhadradri	Manuguru	Manuguru	Kunavaram	Maddulagudem	Kondapur	133	17.90191	80.79892	5	4.295
	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Manuguru(W)	Kondapur	120	17.95938	80.81559	10	8.590
	Bhadradri	Bhadradri	Manuguru	Manuguru	Kondaigudem	Kondaigudem	Peddipally	109	17.98621	80.77189	5	4.295
	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Kalyanapuram	Rathamgutta	147	17.88289	80.84938	5	4.295
5	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Ramnagar	Rathamgutta	143	17.90738	80.85444	5	4.295
										Su.Total	**30**	**25.770**
										MNGR Divn TOTA	**80**	**68.720**
1	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Uyyalamadugu	Pedamidisileru	72	18.133934	80.901127	20	17.180
2	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Parnasala South	Mulakanapally	58	17.932867	80.943095	10	8.590
										BCM Divn TOTAL	**30**	**25.770**
1	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Yanambail	Mandrikalapadu (W)	Mandrikalapadu	2	17.71736	80.66011	5	4.295
2	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Mandrikalapadu	M.Venkatapuram	Mamillavai	7	17.73624	80.76670	3	2.577
3	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Gattumalla	Gattumalla (S)	Chatakonda	11 (A)	17.65777	80.60393	3	2.577
4	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Motlagudem	Chatakonda	24	17.71333	80.54417	5	4.295
5	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Motlagudem	Chatakonda	24	17.71725	80.54316	3	2.577
6	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Siddaram	Chatakonda	23	17.71117	80.52899	2	1.718
7	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Siddaram	Chatakonda	23	17.70391	80.52934	5	4.295
8	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Ramanujagudem	Allapally	7	17.84682	80.53208	3	2.577
9	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Venkatapuram (S)	Allapally	4	17.79980	80.55922	2	1.718
10	Bhadradri	Bhadradri	Kinnerasani	Regalla	Ulvachelka	Mallepallythogu	Markode	43 & 44	17.88579	80.65637	3	2.577
11	Bhadradri	Bhadradri	Kinnerasani	Regalla	Ulvachelka	Mallepallythogu	Markode	44 & 45	17.89050	80.66783	3	2.577
12	Bhadradri	Bhadradri	Kinnerasani	Regalla	Ulvachelka	Ulvachelka	Markode	38 & 39	17.90100	80.65982	3	2.577
										WLM Divn TOTAL	**40**	**34.360**
										Bhadradri Kothagudem Dis	**390**	**335.010**
1	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Laxmipuram	Laxmipuram	Garla	88	17.68966	80.23303	10.00	8.590
3	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Gunjedu	Gunjedu	Guduru	1069	17.870037	80.06752	10.00	8.590
											20.00	**17.180**
2	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Rangapuram	Cheemalapadu	33-A	17.42442	80.38032	10	8.590
1	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Kakarlapally	Lankapally	158	17.232089	80.820629	10	8.590
2	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Guduru	Kanakagiri	104	17.26631	80.48481	10	8.590
								Bhadradri Circle Total			**440**	**377.960**
	LI											
1	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Bayyaram	Kasthurinagar	Garla	73	17.63882	80.14802	10.00	5.940
2	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Inchaguda	Inchaguda North	Pakhal	743	18.03778	80.01838	10.00	5.940
3	Bhadradri	Khammam	Khammam	Madhira	Narasimhapuram	Narasimhapuram	Bheemaram	70	16.888992	80.575458	10	5.940
								Bhadradri Circle Total			**30.00**	**17.820**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Advance cum Raising of Plantations under NFM during 2024 season											
		SMM										
1	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Satyampeta	Ramavaram	18	17.46797	80.77161	10	12.170
2	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Bodu	Kistaram	Chatakonda	32	17.71745	80.50012	10	12.170
3	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Muralipadu	Muralipadu	Chatakonda	27	17.75790	80.52060	10	12.170
4	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Bendalapadu (N)	Kanakagiri	94	17.34181	80.64387	10	12.170
5	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Maddukuru west	Kanakagiri	126	17.33945	80.64224	10	12.170
6	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Papakole	Papakole-B	Cheemalapadu	32	17.44308	80.43096	20	24.340
7	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu	Medlamadugu	Chathakonda	6	17.61720	80.57810	10	12.170
8	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Chathakonda	Chathakonda	Chathakonda	1	17.57720	80.64885	10	12.170
9	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu	Medlamadugu	Chathakonda	6	17.62277	80.57522	10	12.170
10	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Chatakonda	Hemachandrapuram	Chathakonda	7	17.59535	80.62336	5.00	6.085
11	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Chatakonda	Chathakonda	Chathakonda	1	17.57019	80.64323	5.00	6.085
12	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu	Bommanapally	Chathakonda	40	17.61368	80.55737	5.00	6.085
13	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu	Kunaram	Chathakonda	5	17.60945	80.59168	10	12.170
14	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Tippanapalli	Ramavaram	13	17.42508	80.62470	6.00	7.302
15	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracherla	Damaracherla	Penagadapa	34	17.40730	80.68691	5.00	6.085
16	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Marrigudem	Penagadapa	38	17.39500	80.73862	2.00	2.434
17	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Penagadapa	Penagadapa	29 & 30	17.42276	80.68200	3.00	3.651
18	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracherla	Damaracherla	Penagadapa	32	17.36507	80.68275	7.00	8.519
19	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Mulugudem	Ramavaram	20	17.45928	80.70035	8.00	9.736
20	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Ramavaram	Penuballi	Ramavaram	4	17.50881	80.66738	5.00	6.085
21	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Marrigudem	Ramavaram	38	17.40489	80.74959	4.00	4.868
22	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (E)	Ramavaram	9	17.46275	80.69338	5.00	6.085
23	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (E)	Ramavaram	9	17.46275	80.69338	5.00	6.085
24	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Ramavaram	Penuballi	Ramavaram	4	17.51680	80.66879	10.00	12.170
25	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	5-Shaft	Ramavaram	8	17.49086	80.69299	10	12.170
26	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Marrigudem	Penagadapa	38	17.40490	80.74959	10.00	12.170
27	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracherla	Sandrukunta	Penagadapa	21	17.45481	80.70441	4.00	4.868
28	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Abbugudem	Penagadapa	35	17.40113	80.71416	5.00	6.085
29	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracharla	Damaracherla	Penagadapa	34	17.39397	80.69155	6.00	7.302
30	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Tippanapalli	Ramavaram	13	17.43832	80.64331	5.00	6.085
31	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracharla	Sandrukunta	Penagadapa	21	17.45028	80.79634	5.00	6.085
32	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	R.C. Puram	Penagadapa	36	17.41651	80.73868	5.00	6.085
33	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Ramavaram	Tungaram	Ramavaram	12	17.44470	80.62874	5.00	6.085
34	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	5-Shaft	Ramavaram	8	17.49407	80.70943	5.00	6.085
35	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Tippanapalli	Ramavaram	13	17.43644	80.64424	5.00	6.085
36	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (W)	Ramavaram	5	17.47889	80.68212	5.00	6.085
37	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracharla	Seethaigudem	Penagadapa	27	17.43089	80.70921	7.00	8.519
38	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Marrigudem	Penagadapa	38	17.49086	80.69299	9.00	10.953
39	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracherla	Sandrukunta	Penagadapa	21	17.40490	80.74959	7.00	8.519
40	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Abbugudem	Penagadapa	35	17.45481	80.70441	5.00	6.085
41	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracharla	Damaracherla	Penagadapa	34	17.40113	80.71416	5.00	6.085
42	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Tippanapalli	Ramavaram	13	17.39397	80.69155	10	12.170
43	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracharla	Sandrukunta	Penagadapa	21	17.43832	80.64331	8.00	9.736
44	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	R.C. Puram	Penagadapa	36	17.45028	80.79634	10.00	12.170
45	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Ramavaram	Tungaram	Ramavaram	12	17.41651	80.73868	5.00	6.085
46	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	5-Shaft	Ramavaram	8	17.44470	80.62874	8.00	9.736
47	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Tippanapalli	Ramavaram	13	17.49407	80.70943	5.00	6.085
48	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (W)	Ramavaram	5	17.43644	80.64424	8.00	9.736
49	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracharla	Seethaigudem	Penagadapa	27	17.47889	80.68212	5.00	6.085
50	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Penagadapa	Penagadapa	29 & 30	17.43089	80.70921	5.00	6.085
51	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracherla	Damaracherla	Penagadapa	32	17.43644	80.64424	3.00	3.651
52	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Mulugudem	Ramavaram	20	17.47889	80.68212	5.00	6.085

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
53	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Ramavaram	Penuballi	Ramavaram	4	17.43089	80.70921	5.00	6.085
54	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Marrigudem	Ramavaram	38	17.47889	80.68212	5.00	6.085
55	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (E)	Ramavaram	9	17.43089	80.70921	5.00	6.085
56	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (E)	Ramavaram	9	17.40113	80.71416	10	12.170
57	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Muralipadu	Brlagudem	Chathakonda	28	17.75328	80.47073	5.00	6.085
58	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Muralipadu	Koppurai	Chathakonda	30	17.72252	80.45347	5.00	6.085
59	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Muralipadu	Jangalapally	Chathakonda	26	17.72678	80.49306	5.00	6.085
60	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	AR Pally	AR Pally	AR Pally	129	17.37848	80.80997	4.00	4.868
61	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	AR Pally	Pentlam	AR Pally	131	17.36431	80.79846	4.00	4.868
62	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Maddukuru East	Lankapally	148/2	17.33286	80.75863	2.00	2.434
63	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Burugudem	Kanakagiri	96/1	17.30206	80.67300	5.00	6.085
64	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Gundepudi	Nallabandabodu	Kanakagiri	89	17.34484	80.55515	5.00	6.085
										KGM Divn TOTAL	**420.00**	**511.140**
1	Bhadradri	Bhadradri	Yellandu	Yellandu	Yellandu	Satyanarayanapura	Yellandu	47	17.61728	80.34637	15	18.255
2	Bhadradri	Bhadradri	Yellandu	Yellandu	Perepally	Perepally	Yellandu	52	17.57949	80.2733	10	12.170
3	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Jodubouli	Yellandu	51	17.61264	80.31872	10	12.170
4	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Pusapally	Yellandu	50	17.63604	80.2794	10	12.170
5	Bhadradri	Bhadradri	Yellandu	Komararam	Manikyaram	Manikyaram	Shatpally	20	17.73690	80.29012	10	12.170
6	Bhadradri	Bhadradri	Yellandu	Komararam	Komararam	Dharmaram	Komararam	23	17.67007	80.27628	10	12.170
7	Bhadradri	Bhadradri	Yellandu	Komararam	Polaram	Polaram	Komararam	29	17.67419	80.326731	10	12.170
8	Bhadradri	Bhadradri	Yellandu	Komararam	Komararam	Seethalthanda	Komararam	27	17.68242	80.32758	14	17.038
9	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Amarsinghthanda	Shatpally	9	17.74821	80.31793	11	13.387
10	Bhadradri	Bhadradri	Yellandu	Gundala	Sayanapally	Palagudem	amarathogu	26	17.67874	80.37114	20	24.340
										YLD Divn TOTAL	**120**	**146.040**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Narayanapuram	Narayanapuram	Guntimadugu	255 ,256	17.404454	81.135811	10	12.170
2	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Aswaraopeta	Aswaraopeta &	Aswaraopeta Ext-	293 & 292	17.253147	81.145355	10	12.170
3	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Vinayakapuram	Ootlapally	Vedanthapuram	284	17.304317	81.121114	10	12.170
4	Bhadradri	Bhadradri	Paloncha	Dammapeta	Damampeta	Mustibanda	Mustibanda	310	17.227757	80.957265	10	12.170
5	Bhadradri	Bhadradri	Paloncha	Dammapeta	Damampeta	Achuthapuram	Naramvarigudem	296	17.235362	81.077156	10	12.170
6	Bhadradri	Bhadradri	Paloncha	Dammapeta	N.J.Puram	Thoggudem-East	Nagupally	204	17.387046	80.894135	10	12.170
7	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Mulakalapally	Lingireddipalli East	Mulakalapally	288	17.54689	80.25254	10	12.170
8	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalampadu	Rasannapeta	Pogallapally	316 & 902	17.425661	80.935648	10	12.170
9	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Annaram	Chinthalapadu	Ramavaram	15, 16	17.540977	80.72216	10	12.170
10	Bhadradri	Bhadradri	Paloncha	Paloncha	Suraram	Tekulacheruvu	Uppusaka	243	17.6843	80.74806	10	12.170
11	Bhadradri	Bhadradri	Paloncha	Paloncha	Musalimadugu	Musalimadugu West	Kistasagar	237, 238	17.70411	80.73811	10	12.170
12	Bhadradri	Bhadradri	Paloncha	Paloncha	Madharam	Dantalabora	Mulakalapally	271	17.56304	80.83826	10	12.170
										PVC Divn TOTAL	**120**	**146.040**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Eravendi	Mondikunta	Nellipaka B	208	17.75294	80.83358	15	18.255
										Su.Total	**15**	**18.255**
1	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Duginepally	Sunnamvarigudem	41	18.14089	80.66190	10	12.170
2	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Pathareddypalem	Elchireddypally	47	18.05170	80.70334	10	12.170
	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Padmapuram	Venkatapuram	kondaigudem	66	18.02334	80.54126	10	12.170
	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Raghunadhapalem	Janampeta	15	18.06203	80.51547	10	12.170
	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem(N)	Janampeta	2	18.12047	80.50245	10	12.170
3	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Janampeta	Janampeta	30	18.10111	80.66190	10	12.170
										Su.Total	**60**	**73.020**
4	Bhadradri	Bhadradri	Manuguru	Manuguru	Kunavaram	Maddulagudem	Kondapur	133	17.90191	80.79892	10	12.170
	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Manuguru(W)	Kondapur	120	17.95938	80.81559	10	12.170
	Bhadradri	Bhadradri	Manuguru	Manuguru	Kondaigudem	Kondaigudem	Peddipally	109	17.98621	80.77189	6	7.302
	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Kalyanapuram	Rathamgutta	147	17.88289	80.84938	8	9.736
5	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Ramnagar	Rathamgutta	143	17.90738	80.85444	11	13.387
										Su.Total	**45**	**54.765**
										MNGR Divn TOTA	**120**	**146.040**
1	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Uyyalamadugu	Pedamidisileru	72	18.133934	80.901127	40	48.680
2	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Parnasala South	Mulakanapally	58	17.932867	80.943095	30	36.510
										BCM Divn TOTAL	**70**	**85.190**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Yanambail	Mandrikalapadu (W)	Mandrikalapadu	2	17.71736	80.66011	5.00	6.085
2	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Mandrikalapadu	M.Venkatapuram	Mamillavai	7	17.73624	80.76670	5.00	6.085
3	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Gattumalla	Gattumalla (S)	Chatakonda	11 (A)	17.65777	80.60393	10.00	12.170
4	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Motlagudem	Chatakonda	24	17.71333	80.54417	10.00	12.170
5	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Motlagudem	Chatakonda	24	17.71725	80.54316	10.00	12.170
6	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Siddaram	Chatakonda	23	17.71117	80.52899	5.00	6.085
7	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Siddaram	Chatakonda	23	17.70391	80.52934	5.00	6.085
8	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Ramanujagudem	Allapally	7	17.84682	80.53208	10.00	12.170
9	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Venkatapuram (S)	Allapally	4	17.79980	80.55922	10.00	12.170
10	Bhadradri	Bhadradri	Kinnerasani	Regalla	Ulvachelka	Mallepallythogu	Markode	43 & 44	17.88579	80.65637	10.00	12.170
11	Bhadradri	Bhadradri	Kinnerasani	Regalla	Ulvachelka	Mallepallythogu	Markode	44 & 45	17.89050	80.66783	10.00	12.170
12	Bhadradri	Bhadradri	Kinnerasani	Regalla	Ulvachelka	Ulvachelka	Markode	38 & 39	17.90100	80.65982	10.00	12.170
										WLM Divn TOTAL	**100**	**121.700**
										Bhadradri Kothagudem Dis	**950**	**1156.150**
13	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Laxmipuram	Laxmipuram	Garla	88	17.68966	80.23303	40.00	48.680
14	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Gunjedu	Gunjedu	Guduru	1069	17.870037	80.06752	0.00	0.000
											40.00	**48.680**
15	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Rangapuram	Cheemalapadu	33-A	17.42442	80.38032	50	60.850
16	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Kakarlapally	Lankapally	158	17.232089	80.820629	20	24.340
17	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Guduru	Kanakagiri	104	17.26631	80.48481	10	12.170
18	Bhadradri	Hanumakonda	--	Hanumakonda	Hanumakonda	Dharmasagar	Inuparathigutta	7063	18.019638	79.395380	10	12.170
								Bhadradri Circle Total			**1080**	**1314.360**
		LI										
1	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Inchaguda	Inchaguda North	Pakhal	743	18.03778	80.01838	10	11.270
2	Bhadradri	Khammam	Sathupally	Madhira	Narasimhapuram	Narasimhapuram	Bheemaram	**70**	16.888992	80.575458	17	19.159
								Bhadradri Circle Total			**27.00**	**30.429**
	Maintenance of Plantations under NFM during 2024 season (for 1st Yr i.e. Plantations raised during 2023-24)											
		SMM										
1	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Tippanapalli	Penagadapa	31	17.43858	80.66477	15	6.480
										KGM Divn TOTAL	**15**	**6.48**
1	Bhadradri	Bhadradri	Yellandu	Yellandu	Rollapadu	Kunterla	Yellandu,	42	17.55910	80.40037	11	4.752
2	Bhadradri	Bhadradri	Yellandu	Yellandu	Rollapadu	Vepalagadda	Yellandu	44	17.55924	80.38227	4	1.728
3	Bhadradri	Bhadradri	Yellandu	Yellandu	Rollapadu	Vepalagadda	Yellandu	44	17.55675	80.39397	6	2.592
4	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachalak	Dandagundala	Komararam	38	17.65747	80.37361	11	4.752
5	Bhadradri	Bhadradri	Yellandu	Yellandu	Yellandu	Uragutta	Yellandu	70	17.58624	80.33862	13	5.616
											45	**19.44**
6	Bhadradri	Bhadradri	Yellandu	Gundala	Chinnavenkatapu	Chinnavenkatapura	Damaratogu	13 & 14	17.98200	80.37821	13	5.616
7	Bhadradri	Bhadradri	Yellandu	Gundala	Sayanapally	Palagudem	Damaratogu	27	17.96036	80.39394	12	5.184
8	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Galaba	Galaba	10	17.84153	80.34674	13	5.616
											38	**16.416**
9	Bhadradri	Bhadradri	Yellandu	kachanapally	Valasala	Valasala North	Damaratogu	82 & 83	17.78800	80.46487	20	8.640
											20	**8.64**
										YLD Divn TOTAL	**103**	**44.496**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Narayanapuram	Narayanapuram	Guntimadugu	252, 257	17.41040	81.11247	23	9.936
2	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Achuthapuram	Naramvarigudem	296	17.24319	81.05093	18	7.776
3	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Achuthapuram	Naramvarigudem	296	17.26254	81.05692	15	6.480
4	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Mandalapally	Ranguvarigudem	307	17.20852	80.99911	18	7.776
5	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Annaram	Chinthalapadu	Ramavaram	16	17.55145	80.72856	10	4.320
6	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Kothagundalapadu	Thimmampeta	371	17.54985	80.95717	13	5.616
7	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Gundalapadu West	Thimmampeta	353	17.51523	80.93644	12	5.184
8	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Gundalapadu West	Thimmampeta	353	17.51935	80.92608	11	4.752
9	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalampadu	Rasannapeta	Pogallapally	902, 316	17.42645	80.92158	18	7.776
										PVC Divn TOTAL	**138**	**59.616**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Chintiryala Bit-I	Chintiryala	176	17.80435	80.85771	15	6.480
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Chintiryala Bit-II	Chintiryala	175	17.81668	80.86155	15	6.480
3	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Kistasagar	Kistasagar	218	17.73804	80.82560	11	4.752
4	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Sarapaka Bit-I	Kistasagar	223	17.70670	80.87256	17	7.344
5	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Sarapaka Bit-II	Kistasagar	223	17.71351	80.87366	18	7.776
6	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Sarapaka Bit-III	Kistasagar	223	17.71155	80.86889	11	4.752
7	Bhadradri	Bhadradri	Manuguru	Aswapuram	Eravendi	Eravendi	Kistasagar	221	17.72693	80.87013	11	4.752
8	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Ammagaripally	Aswapuram	156	17.88972	80.81607	11	4.752
										Total	**109**	**47.088**
9	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Karakagudem	Kalvalanagaram	Kalvalanagaram	60	18.02102	80.60836	16	6.912
10	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Karakagudem	Kalvalanagaram	Kalvalanagaram	60	18.02553	80.61725	14	6.048
11	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Pathareddypalem	Elchireddypally	47	18.06226	80.71052	17	7.344
12	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Pathareddypalem	Elchireddypally	47	18.06560	80.71136	15	6.480
13	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Chirumalla	Potlapally	Janampeta	40	18.03217	80.65500	11	4.752
14	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Chirumalla	Royanapeta	Janampeta	24	18.04214	80.61160	12	5.184
15	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Pathareddypalem	Elchireddypally	47	18.05005	80.72906	14	6.048
16	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Pathareddypalem	Elchireddypally	47	18.04727	80.72524	11	4.752
17	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Pathareddypalem	Elchireddypally	47	18.04727	80.72524	2	0.864
										Total	**112**	**48.384**
18	Bhadradri	Bhadradri	Manuguru	Aswapuram	Manuguru	Manuguru (W)	Kondapur	120	17.95791	80.81433	15	6.480
19	Bhadradri	Bhadradri	Manuguru	Aswapuram	Manuguru	Manuguru (W)	Kondapur	120	17.95701	80.81169	22	9.504
20	Bhadradri	Bhadradri	Manuguru	Aswapuram	Manuguru	Thirlapuram	Kondapur	118	17.96557	80.81337	12	5.184
21	Bhadradri	Bhadradri	Manuguru	Aswapuram	Kunavaram	Maddulagudem	Kondapur	133	17.90942	80.82228	15	6.480
22	Bhadradri	Bhadradri	Manuguru	Aswapuram	Manuguru	Ramnagar	Rathamgutta	143	17.91778	80.87323	11	4.752
										Total	**75**	**32.400**
										MNGR Divn TOTA	**296**	**127.872**
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Singaram	Singaram N	Tunikicheruvu	39	17.806952	80.955755	20	8.640
2	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Singaram	Singaram N	Tunikicheruvu	39	17.806952	80.955755	4	1.728
4	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Dummugudem	D.Kothuru	Dummugudem	47	17.867077	80.979552	13	5.616
										BCM Divn TOTAL	**37**	**15.984**
1	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Mandrikalapdu	M.Venkatapuram	Mamillavai	7	17.73730	80.76286	19	8.208
2	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Mandrikalapdu	M.Venkatapuram	Mamillavai	7	17.73828	80.75573	14	6.048
3	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Mandrikalapdu	M.Venkatapuram	Mamillavai	7	17.73992	80.75104	17	7.344
4	Bhadradri	Bhadradri	Kinnerasani	Allapally	Venkatapuram	Venkatapuram (E)	Allapally	27	17.84275	80.59190	13	5.616
5	Bhadradri	Bhadradri	Kinnerasani	Allapally	Venkatapuram	Venkatapuram (N)	Allapally	19	17.81762	80.53520	13	5.616
										WM Divn TOTAL	**76**	**32.832**
										Bhadradri Kothagudem Di	**665**	**287.280**
1	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Bayyaram	Bayyaram	Garla	75	17.62931	80.13071	10	4.320
2	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Bayyaram	Bayyaram	Garla	75	17.62916	80.13072	10	4.320
3	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Bayyaram	Kasthurinagar	Garla	73	17.64567	80.14845	10	4.320
4	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Namalapadu	Garla	54	17.57339	80.20525	10	4.320
5	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Namalapadu	Garla	54	17.57894	80.20176	10	4.320
6	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Namalapadu	Garla	54	17.57945	80.20181	10	4.320
7	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Namalapadu	Garla	54	17.58911	80.21758	10	4.320
8	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Kachanapally	Motlathimmapuran	58	17.67526	80.13168	10	4.320
9	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Motlathimmapuram	Ramachandrapuram	Motlathimmapuran	12	17.67936	80.13265	10	4.320
										Mahabubabad Division Total:	**90**	**38.880**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Apparajpally	Apparajpally	Guduru	954	17.723982	79.989761	10	4.320
2	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Guduru	Guduru (North)	Guduru	1032	17.816614	80.013782	6	2.592
3	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Gudipadu	Gudipadu (East)	Chintaguda	879	17.84909	80.23355	10	4.320
4	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Gudipadu	Gudipadu (East)	Chintaguda	879	17.85049	80.23767	10	4.320
5	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Komatlaguda	Komatlaguda (East)	Chintaguda	886	17.88282	80.24621	10	4.320
											46	**19.872**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Patimeedigumpu	Cheeemalapadu	8	17.4368	80.3659	6	2.592
7	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Maddulappally-W	Cheeemalapadu	5	17.44133	80.32107	12	5.184
8	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Maddulappally-W	Cheeemalapadu	5	17.44328	80.32218	14	6.048
									KMM Tot		**32**	**13.824**
9	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Kalluru	Kanakagiri	103	17.26488	80.58689	10	4.320
									SPLTot		**10**	**4.320**
									Dist Total		**42**	**18.144**
									Bhadradri Circle Total		**843**	**364.176**
		LI										
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Kallerukunta	Kommanapalli	13	17.752459	81.067709	10	4.670
2	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Parnasala S	Mulkanapalli	58	17.920937	80.935360	12	5.604
									LIM Total::		**22**	**10.274**
3	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Pogallapally	Kothapally	Pakhal	710	17.93863	80.09499	10	4.670
4	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Bathulapally	Eswaragudem	Guduru	1061 & 1062	17.86026	80.14862	10	4.670
5	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Kothaguda	Kishtapur	Guduru	1083	17.89342	80.05742	10	4.670
6	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Madaguda	Gangaram	Pandem	836	17.80007	80.19047	10	4.670
7	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Madaguda	Madaguda (South)	Pandem	826	17.79193	80.17264	10	4.670
									Guduru (WLM) Division Total:		**50**	**23.350**
8	Badradri	Warangal		Narsampet	Medapally	Medapally WL	Pakhal	654	18.022592	79.97436	10	4.670
9	Badradri	Warangal		Narsampet	Ashoknagar	Pakhal-II	Khanapur	674/1	17.928651	79.993814	10	4.670
10	Badradri	Warangal		Narsampet	Nekkonda	Nekkonda	Nayakpally	1120	17.767499°	79.885699	10	4.670
11	Badradri	Warangal		Narsampet	Nekkonda	Nekkonda	Jalli-III	641	17.792362	79.872731	10	4.670
									Total		**40**	**18.680**
									Bhadradri Circle Total		**112**	**52.304**
	Maintenance of Plantations under NFM during 2024 season (2nd Yr i.e. Plantations raised during 2022-23											
		SMM										
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu	Medlamadugu	Chatakonda	6	17.62595	80.58237	20	6.000
2	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Abbugudem	Penagadapa	35 & 37	17.39734	80.71644	12	3.600
3	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Marrigudem	Penagadapa	38	17.39124	80.73462	15	4.500
4	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Mulugudem	Ramavaram	20	17.46317	80.75946	15	4.500
5	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Mulugudem	Ramavaram	20	17.45867	80.76587	15	4.500
6	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Mulugudem	Ramavaram	20	17.46279	80.71054	13	3.900
7	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Mulugudem	Ramavaram	20	17.45743	80.70293	11	3.300
8	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (E)	Ramavaram	9	17.47441	80.71554	11	3.300
9	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (E)	Ramavaram	9	17.47189	80.71556	11	3.300
10	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Musalivarre (E)	Ramavaram	9	17.47420	80.69639	13	3.900
11	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Tungaram	Ramavaram	12	17.43915	80.62355	14	4.200
12	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	5-Shaft	Ramavaram	8	17.49849	80.70501	11	3.300
13	Bhadradri	Bhadradri	Kothagudem	Telulapally	Muralipadu	Barlagudem	Chatakonda	29	17.73738	80.44829	20	6.000
14	Bhadradri	Bhadradri	Kothagudem	Telulapally	Muralipadu	Barlagudem	Chatakonda	29	17.72701	80.45537	22	6.600
15	Bhadradri	Bhadradri	Kothagudem	Telulapally	Muralipadu	Barlagudem	Chatakonda	28	17.73999	80.45029	12	3.600
16	Bhadradri	Bhadradri	Kothagudem	Telulapally	Muralipadu	Barlagudem	Chatakonda	28	17.72706	80.45500	20	6.000
17	Bhadradri	Bhadradri	Kothagudem	Telulapally	Bodu	Kistaram	Chatakonda	32	17.70407	80.48498	11	3.300
18	Bhadradri	Bhadradri	Kothagudem	Telulapally	Muralipadu	Muralipadu	Chatakonda	27	17.74135	80.52144	15	4.500
19	Bhadradri	Bhadradri	Kothagudem	Telulapally	Muralipadu	Muralipadu	Chatakonda	27	17.73745	80.49524	15	4.500
20	Bhadradri	Bhadradri	Kothagudem	Telulapally	Muralipadu	Koppurai	Chatakonda	30	17.71569	80.46577	11	3.300
21	Bhadradri	Bhadradri	Kothagudem	Telulapally	Muralipadu	Koppurai	Chatakonda	30	17.72129	80.47090	12	3.600
22	Bhadradri	Bhadradri	Kothagudem	Telulapally	Bodu	Kistaram	Chatakonda	32	17.72280	80.49675	14	4.200
23	Bhadradri	Bhadradri	Kothagudem	Telulapally	Bodu	Kistaram	Chatakonda	32	17.70029	80.49635	18	5.400
24	Bhadradri	Bhadradri	Kothagudem	Telulapally	Bodu	Kistaram	Chatakonda	32	17.71073	80.48628	10	3.000
25	Bhadradri	Bhadradri	Kothagudem	Telulapally	Bodu	Kistaram	Chatakonda	32	17.71266	80.49033	12	3.600
26	Bhadradri	Bhadradri	Kothagudem	Telulapally	Tadikalapudi	Koyagudem	Chatakonda	36	17.61607	80.46615	14	4.200
27	Bhadradri	Bhadradri	Kothagudem	Telulapally	Tadikalapudi	Koyagudem	Chatakonda	36	17.63356	80.46791	11	3.300
28	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Bendalapadu (N)	Kanakagiri	94	17.36109	80.64086	15	4.500

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
29	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Maddukuru (W)	Kanakagiri	126	17.34630	80.64479	10	3.000
30	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Bendalapadu (N)	Kanakagiri	94	17.34368	80.64411	10	3.000
31	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	AR Palli	Pentlam	A.R Palli	149/2	17.31838	80.77390	10	3.000
32	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Ravikampadu	Pokalagudem	Kanakagiri	91 & 92	17.35070	80.60201	10	3.000
33	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Julurupadu	Suraram	Kanakagiri	109	17.33867	80.53619	12	3.600
34	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Gundepudi	N.B. Bodu	Kanakagiri	89	17.34456	80.55330	11	3.300
										KGM Divn TOTAL	**456**	**136.800**
1	Bhadradri	Bhadradri	Yellandu	Yellandu	Yellandu	Kommugudem	Yellandu	49	17.63258	80.32231	17	5.100
2	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Jodubouli	Yellandu	51	17.60281	80.28111	10	3.000
3	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Pusapally	Yellandu	50	17.6252	80.27585	12	3.600
4	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Pusapally	Yellandu	24	17.64828	80.24757	20	6.000
5	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Oddugudem	Yellandu	24	17.6438	80.24882	12	3.600
6	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachelak	Thummalachelaka	Komararam	39	17.63228	80.41969	10	3.000
7	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachelak	Yerraigudem	Komararam	37	17.62524	80.39603	25	7.500
8	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachelak	Yerraigudem	Komararam	37	17.61774	80.40118	10	3.000
9	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachelak	Dandagundala	Komararam	38	17.67438	80.38627	15	4.500
10	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachelak	Dandagundala	Komararam	38	17.66795	80.39003	10	3.000
11	Bhadradri	Bhadradri	Yellandu	Yellandu	Dharmapuram	Mukkampadu	Komararam	36	17.65574	80.3793	10	3.000
12	Bhadradri	Bhadradri	Yellandu	Yellandu	Dharmapuram	Mukkampadu	Komararam	36	17.64745	80.39053	11	3.300
13	Bhadradri	Bhadradri	Yellandu	Yellandu	Dharmapuram	Patharlagadda	Komararam	35	17.68701	80.35685	30	9.000
										Total	**192**	**57.600**
1	Bhadradri	Bhadradri	Yellandu	Komararam	Komararam	Seethal Thanda	Komararam	27	17.683608	80.324106	11	3.300
2	Bhadradri	Bhadradri	Yellandu	Komararam	Komararam	Anantharam	Shatpally	8	17.744682	80.366402	15	4.500
3	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Amarsingh Thanda	Shatpally	9	17.752135	80.33666	10	3.000
4	Bhadradri	Bhadradri	Yellandu	Komararam	Polaram	Polaram	Komararam	29	17.67966	80.33212	15	4.500
5	Bhadradri	Bhadradri	Yellandu	Komararam	Manikyaram	Manikyaram	Shatpally	19 & 20	17.738823	80.295691	11	3.300
6	Bhadradri	Bhadradri	Yellandu	Komararam	Polaram	Bombai Thanda	Komararam	30	17.723157	80.37614	11	3.300
7	Bhadradri	Bhadradri	Yellandu	Komararam	Manikyaram	Chinna Regulagudem	Shatpally	12	17.796355	80.347663	15	4.500
8	Bhadradri	Bhadradri	Yellandu	Komararam	Regulagudem	Regulagudem	Shatpally	18	17.793282	80.309426	25	7.500
9	Bhadradri	Bhadradri	Yellandu	Komararam	Manikyaram	Shatpally	Shatpally	16	17.780316	80.274264	18	5.400
10	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Vennelabail	Shatpally	13	17.819521	80.329969	15	4.500
11	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Survapuram	Shatpally	3	17.81499	80.363095	12	3.600
12	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Shambunigudem	Shatpally	1	17.862032	80.301218	12	3.600
13	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Shambunigudem	Shatpally	14	17.849913	80.275405	12	3.600
14	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Shambunigudem	Shatpally	14	17.85056	80.27701	16	4.800
										Total	**198**	**59.400**
1	Bhadradri	Bhadradri	YLD	Gundala	Chinnavenkatapurar	Ghanapuram	Damaratogu	14 & 25	17.97991	80.38199	15	4.500
2	Bhadradri	Bhadradri	YLD	Gundala	Chinnavenkatapurar	Ghanapuram	Damaratogu	25	17.98512	80.38616	11	3.300
3	Bhadradri	Bhadradri	YLD	Gundala	Gundala	Jaggaigudem Bit I	Gundala	5	17.86527	80.30021	11	3.300
4	Bhadradri	Bhadradri	YLD	Gundala	Gundala	Jaggaigudem Bit II	Gundala	5&6	17.86857	80.30584	11	3.300
5	Bhadradri	Bhadradri	YLD	Gundala	Gundala	Jaggaigudem	Gundala	4&5	17.86681	80.30687	15	4.500
6	Bhadradri	Bhadradri	YLD	Gundala	Gundala	Galaba	Damaratogu	10	17.86656	80.31436	12	3.600
7	Bhadradri	Bhadradri	YLD	Gundala	Sayanapally	Nadimigudem	Damaratogu	29	17.92893	80.39938	10	3.000
8	Bhadradri	Bhadradri	YLD	Gundala	Sayanapally	Palagudem	Damaratogu	26	17.95583	80.39653	14	4.200
9	Bhadradri	Bhadradri	YLD	Gundala	Sayanapally	Palagudem	Damaratogu	27	17.96988	80.40070	11	3.300
10	Bhadradri	Bhadradri	YLD	Gundala	Sayanapally	Palagudem	Damaratogu	26&27	17.98585	80.31672	15	4.500
11	Bhadradri	Bhadradri	YLD	Gundala	Chinnavenkatapurar	Chinnavenkatapuram	Damaratogu	1	17.98937	80.31434	15	4.500
										Total	**140**	**42.000**
1	Bhadradri	Bhadradri	Yellandu	kachanapally	Mamakannu	Peddatogu	Gundala	3	17.78800	80.46487	18	5.400
2	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Peddatogu	Gundala	50	17.79635	80.46234	16	4.800
3	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Peddatogu East	Gundala	53	17.81341	80.42295	38	11.400
4	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Peddatogu East	Gundala	32	17.85025	80.38868	21	6.300
5	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Mamakannu	Gundala	55	17.83606	80.42831	11	3.300
6	Bhadradri	Bhadradri	Yellandu	kachanapally	Mamakannu	Mamakannu West	Damaratogu	29	17.77630	80.46826	18	5.400
7	Bhadradri	Bhadradri	Yellandu	kachanapally	Mamakannu	Jagguthanda South	Gundala	44	17.83337	80.43216	13	3.900
8	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Jagguthanda South	Gundala	59	17.83049	80.39883	14	4.200

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Jagguthanda South	Gundala	32	17.83354	80.44074	16	4.800
10	Bhadradri	Bhadradri	Yellandu	kachanapally	Mamakannu	Jagguthanda South	Gundala	29	17.81341	80.42295	17	5.100
11	Bhadradri	Bhadradri	Yellandu	kachanapally	Mamakannu	Kachanapally East	Gundala	45	17.79586	80.44651	40	12.000
12	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Kachanapally East	Gundala	50	17.77185	80.46313	20	6.000
13	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Jagguthanda West	Gundala	60	17.82434	80.41790	21	6.300
14	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Ravigudem	Gundala	32	17.83063	80.41275	17	5.100
15	Bhadradri	Bhadradri	Yellandu	kachanapally	Kachanapally	Sudderevu	Damaratogu	63 & 65	17.83337	80.43216	30	9.000
										Total	**310**	**93.000**
										YLD Divn TOTAL	**840**	**252.000**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Narayanapuram	Penchikalapadu	Katkur	270	17.40023	81.21465	15.00	4.500
2	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Gummadapally	Gummadapally East	Katkur	463	17.40278	81.23366	15.00	4.500
3	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Anantharam	Chennapuram	Katkur	269	17.38843	81.22601	30.00	9.000
4	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Anantharam	Chennapuram	Katkur	269	17.39652	81.22756	12.00	3.600
5	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Narayanapuram	Guntimadugu	Guntimadugu	254	17.42453	81.13263	20.00	6.000
6	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Achuthapuram	Naramvarigudem	296	17.24125	81.06923	30.00	9.000
7	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Mandalapally	Ranguvarigudem	307	17.21444	81.00360	20.00	6.000
8	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Chaparalapally	Chaparalapally E	Annapureddipally	43	17.41866	80.78177	15.00	4.500
9	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Thimmampeta	Chalamanna Nagar	Thimmampeta	346	17.58443	80.93188	10.50	3.150
10	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Thimmampeta	Chalamanna Nagar	Thimmampeta	346	17.58419	80.92950	14.50	4.350
11	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Mulakalapally	Mangaligutta	Mulakalapally	328, 329	17.58569	80.86443	10.50	3.150
12	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Mulakalapally	Mangaligutta	Mulakalapally	329	17.59317	80.87174	16.50	4.950
13	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Kotha Gundalapadu	Thimmampeta	369, 370	17.55349	80.96227	18.00	5.400
14	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Kotha Gundalapadu	Thimmampeta	369, 370	17.55993	80.96396	19.00	5.700
15	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Kotha Gundalapadu	Thimmampeta	369, 372	17.56377	80.96474	18.00	5.400
16	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Kotha Gundalapadu	Thimmampeta	370, 371,	17.56498	80.96343	19.00	5.700
17	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Kotha Gundalapadu	Thimmampeta	371374	17.56833	80.96301	6.00	1.800
18	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthylampadu	Pogallapally	Pogallapally	309	17.51858	80.90142	12.00	3.600
19	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthylampadu	Pogallapally	Pogallapally	309	17.51912	80.90880	11.50	3.450
20	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthylampadu	Pogallapally	Pogallapally	309	17.52605	80.90884	6.00	1.800
21	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Annaram	Chintalapadu	Ramavaram	16	17.54568	80.71912	14.00	4.200
22	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Annaram	Chintalapadu	Ramavaram	15, 16	17.53958	80.71690	10.50	3.150
23	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Annaram	Chintalapadu	Ramavaram	16	17.53679	80.72034	10.50	3.150
24	Bhadradri	Bhadradri	Paloncha	Paloncha	Musalimadugu	Musalimadugu East	Kistasagar	231	17.68955	80.78239	20.00	6.000
25	Bhadradri	Bhadradri	Paloncha	Paloncha	Musalimadugu	Musalimadugu East	Kistasagar	231	17.68981	80.78835	12.00	3.600
26	Bhadradri	Bhadradri	Paloncha	Paloncha	Musalimadugu	Nakirepeta	Kistasagar	232	17.70300	80.77232	20.00	6.000
27	Bhadradri	Bhadradri	Paloncha	Paloncha	Suraram	Anjanapuram	Uppusaka	246	17.66591	80.75535	15.00	4.500
28	Bhadradri	Bhadradri	Paloncha	Paloncha	Suraram	Anjanapuram	Uppusaka	246	17.66267	80.75853	24.00	7.200
										PVC Divn TOTAL	**444.50**	**133.350**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Sandellapadu	Kistasagar	227	17.69125	80.81192	17	5.100
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Sandellapadu	Kistasagar	227	17.69311	80.80859	18	5.400
3	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Bathulanagar	Kistasagar	214	17.72285	80.76287	11	3.300
4	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	NPReddypalem	Kistasagar	225	17.71176	80.83889	13	3.900
5	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Bandlavarigumpu	Gondigudem	200	17.76567	80.77653	11	3.300
6	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Bandlavarigumpu	Gondigudem	200	17.76902	80.77559	20	6.000
7	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Mittagudem	Aswapuram	158	17.86911	80.81714	20	6.000
8	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	NPReddypalem	Kistasagar	225	17.70959	80.84020	14	4.200
9	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	NPReddypalem	Kistasagar	225	17.70149	80.84476	20	6.000
10	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Ramavaram	Gondigudem	197	17.77848	80.76499	16	4.800
11	Bhadradri	Bhadradri	Manuguru	Aswapuram	Eravendi	Eravendi	Kistasagar	222	17.72932	80.85718	15	4.500
							Total			**Total**	**175**	**52.500**
12	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Chirumalla	Polakammthogu	Janampeta	22	18.08352	80.60433	19	5.700
13	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	E.Bayyaram	Bandagirinagaram	Kondaigudem	87	17.97015	80.69292	14	4.200
14	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	E.Bayyaram	Gopalaraopeta	Kondaigudem	82	17.99421	80.64542	12	3.600
15	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	E.Bayyaram	Gopalaraopeta	Kondaigudem	82	17.98952	80.64407	18	5.400
16	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Karakagudem	Karakagudem	Kondaigudem	68	18.00286	80.55524	14	4.200
17	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Karakagudem	Karakagudem	Kondaigudem	68	18.01173	80.60794	18	5.400

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
18	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Karakagudem	Veerapuram	Kondaigudem	74	18.01797	80.52168	18	5.400
19	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Padmapuram	Padmapuram	Kondaigudem	65	18.09986	80.55537	20	6.000
20	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem(E)	Janampeta	11	18.10024	80.55574	18	5.400
21	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem(E)	Janampeta	11	18.08335	80.62100	11	3.300
22	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Padmapuram	Mothey	Janampeta	16	18.06498	80.52899	11	3.300
23	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Mallaram	Janampeta	35	18.06753	80.65127	14	4.200
24	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Mallaram	Janampeta	35	18.06887	80.64834	14	4.200
25	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Kistapuram	Janampeta	27	18.08339	80.61038	12	3.600
26	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Padmapuram	Venkatapuram	Kondaigudem	67 & 68	17.99734	80.55986	12	3.600
27	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Padmapuram	Venkatapuram	Kondaigudem	67	18.01118	80.54739	13	3.900
28	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Padmapuram	Thatigudem	Mothey	58	18.00861	80.54062	16	4.800
							Total			**Total**	**254**	**76.200**
1	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Thirlapuram	Thirlapuram	118	17.96258	80.81001	11	3.300
2	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Kummarigudem	Kummarigudem	145	17.89397	80.87055	11	3.300
3	Bhadradri	Bhadradri	Manuguru	Manuguru	Manuguru	Ramnagar	Ramnagar	144	17.91243	80.85914	11	3.300
4	Bhadradri	Bhadradri	Manuguru	Manuguru	MB Padu	Regulagandi (B)	Regulagandi	168	17.87521	80.73844	16	4.800
							Total				**49**	**14.700**
										MNGR Divn TOTA	**478**	**143.400**
1	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Kallerukunta	Kommanapally	13	17.761326	81.075484	15	4.500
2	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Arlagudem	Arlagudem south	Tunikicheruvu	32	17.731549	80.967890	30	9.000
3	Bhadradri	Bhadradri	Bhadrachalam	Bhadrachalam	Singaram	singavaram (s)	Tunikicheruvu	34	17.752605	80.928644	10	3.000
							Total				**55**	**16.500**
4	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Dummugudem	Jinnelagudem Beat	Dummugudem	50	17.873920	80.954458	45	13.500
5	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Parnasala N	Mulkanapally	59	17.864160	80.938734	15	4.500
							Total				**60**	**18.000**
6	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	athinapally West- Bit-	Pedamidisileru	70B	18.084172	80.899805	15	4.500
7	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Uyyalamadugu	Pedamidisileru	70B	18.086233	80.920856	0	0.000
8	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Geesarelli Bit-I	Pedamidisileru	70A	18.109470	80.893632	12	3.600
9	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Geesarelli Bit-II	Pedamidisileru	70A	18.109542	80.881965	15	4.500
							Total				**42**	**12.600**
										BCM Divn TOTAL::	**157**	**47.100**
1	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Gattumalla	Gattumalla (S)	Chatakonda	11 (A)	17.65423	80.60392	15.00	4.500
2	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Punukuduchelka (S)	Punukuduchelka	8	17.70483	80.57203	11.00	3.300
3	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Punukuduchelka (N)	Punukuduchelka	1	17.76009	80.53634	11.00	3.300
4	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Sampathnagar	Punukuduchelka (N)	Punukuduchelka	1	17.75415	80.53783	11.00	3.300
5	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Bangaruchelka	Padigaigudem	Bangaruchelka	3	17.78052	80.64607	13.00	3.900
6	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Bangaruchelka	Bojjalagudem	Bangaruchelka	13	17.76461	80.61773	20.00	6.000
7	Bhadradri	Bhadradri	Kinnerasani	Chatakonda	Bangaruchelka	Bangaruchelka	Bangaruchelka	8	17.75941	80.63374	17.00	5.100
8	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Mandrikalapadu	Mandrikalapadu (E)	Mamillavai	1	17.75684	80.67724	18.00	5.400
9	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Mandrikalapadu	Mandrikalapadu (E)	Mamillavai	1	17.76286	80.69042	14.00	4.200
10	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Mandrikalapadu	M.Venkatapuram	Mamillavai	7	17.73757	80.78333	25.00	7.500
11	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Mandrikalapadu	Mamillavai (N)	Mamillavai	2	17.77276	80.77005	13.00	3.900
12	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Regulagudem	Mallaram	Ulvanoor	4	17.78052	80.64607	22.00	6.600
13	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Regulagudem	Banjara	Ulvanoor	7	17.76461	80.61773	13.00	3.900
14	Bhadradri	Bhadradri	Kinnerasani	Yanambail	Regulagudem	Banjara	Ulvanoor	7	17.76461	80.61773	11.00	3.300
15	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Ramanujagudem	Allapally	7	17.83869	80.52705	15.00	4.500
16	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Ananthogu	Allapally	8	17.83308	80.52544	18.00	5.400
17	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Ananthogu	Allapally	8	17.82167	80.52223	11.50	3.450
18	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Tirlapuram	Allapally	34	17.81441	80.50647	11.00	3.300
19	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Chinthalagumpu	Allapally	3	17.85129	80.50453	16.00	4.800
20	Bhadradri	Bhadradri	Kinnerasani	Allapally	Venkatapuram	Venkatapuram (S)	Allapally	23	17.80808	80.58047	25.00	7.500
21	Bhadradri	Bhadradri	Kinnerasani	Allapally	Venkatapuram	Venkatapuram (S)	Allapally	23	17.80690	80.58320	20.00	6.000
22	Bhadradri	Bhadradri	Kinnerasani	Allapally	Venkatapuram	Venkatapuram (S)	Allapally	23	17.82035	80.57938	14.00	4.200
23	Bhadradri	Bhadradri	Kinnerasani	Allapally	Venkatapuram	Venkatapuram (W)	Allapally	25 & 26	17.80841	80.59664	25.00	7.500
24	Bhadradri	Bhadradri	Kinnerasani	Allapally	Venkatapuram	Venkatapuram (W)	Allapally	25	17.81369	80.58971	11.50	3.450
25	Bhadradri	Bhadradri	Kinnerasani	Allapally	Chintakunta	Chintakunta (N)	Allapally	14	17.77534	80.54403	17.00	5.100
26	Bhadradri	Bhadradri	Kinnerasani	Allapally	Chintakunta	Yerragutta	Allapally	30	17.85387	80.60179	20.00	6.000

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
27	Bhadradri	Bhadradri	Kinnerasani	Allapally	Chintakunta	Chintakunta (W)	Allapally	16 & 17	17.79053	80.53262	12.00	3.600
28	Bhadradri	Bhadradri	Kinnerasani	Allapally	Chintakunta	Chintakunta (W)	Allapally	17	17.79759	80.52103	13.00	3.900
29	Bhadradri	Bhadradri	Kinnerasani	Regalla	Markode	Kichenapally (N)	Markode	16	17.87816	80.53849	10.00	3.000
30	Bhadradri	Bhadradri	Kinnerasani	Regalla	Markode	Kichenapally (N)	Markode	16	17.88479	80.54822	14.00	4.200
31	Bhadradri	Bhadradri	Kinnerasani	Regalla	Manubothulapadu	Manubothulapadu	Markode	52	17.86648	80.70671	18.00	5.400
32	Bhadradri	Bhadradri	Kinnerasani	Regalla	Padigapuram	Marrimodala	Markode	34	17.98382	80.61662	16.00	4.800
33	Bhadradri	Bhadradri	Kinnerasani	Regalla	Padigapuram	Marrimodala	Markode	34	17.98264	80.61080	11.40	3.420
34	Bhadradri	Bhadradri	Kinnerasani	Regalla	Regalla	Regalla (N)	Markode	3	17.97750	80.57729	26.00	7.800
35	Bhadradri	Bhadradri	Kinnerasani	Regalla	Regalla	Regalla (S)	Markode	11	17.93677	80.53817	12.00	3.600
36	Bhadradri	Bhadradri	Kinnerasani	Regalla	Kothasingaram	Kothasingaram (N)	Markode	18 & 19	17.89091	80.55926	10.60	3.180
37	Bhadradri	Bhadradri	Kinnerasani	Regalla	Kothasingaram	Kothasingaram (S)	Markode	22 (B)	17.86312	80.60309	14.00	4.200
										WLM Divn TOTAL	**575**	**172.500**
										Bhadradri Kothagudem Dis	**2950.50**	**885.150**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Tadlapusapally	Tadlapusapally	Dhanasari - I	1169	17.62373	79.89639	10.00	3.000
2	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Bayyaram	Bayyaram	Garla	75	17.63589	80.12404	10.00	3.000
3	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Motlathimmapuram	Ramachandrapuram	Motlathimmapuram	13	17.67512	80.12965	10.00	3.000
4	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Motlathimmapuram	Ramachandrapuram	Garla	97,98	17.69370	80.23291	15.00	4.500
5	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Jamandlapally	Jamandlapally	Jamandlapally	1223	17.64103	80.04977	10.00	3.000
										Mahabubabad Division Total:	**55.00**	**16.500**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Macherla	Damaravancha	Guduru	986, 989	17.745244	80.005687	20.00	6.000
2	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Guduru	Ootla(S)	Guduru	998	17.776261	80.054184	12.00	3.600
3	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Pogallapally	Bothavanigudem	Guduru	1112	17.91753	80.13765	10.00	3.000
4	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Bathulapally	Doravarivempally	Guduru	1093	17.91030	80.15577	10.00	3.000
5	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Bathulapally	Doravarivempally Wes	Guduru	1094	17.91039	80.15342	20.00	6.000
6	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Kothaguda	Kothaguda	Guduru	1102	17.89950	80.08184	10.00	3.000
7	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Mamidiguda	Mamidiguda (N)	Chinthaguda	441/2	18.01802	80.25514	10.00	3.000
8	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Mamidiguda	Mamidiguda (N)	Chinthaguda	920	17.99426	80.2573	10.00	3.000
9	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Mamidiguda	Kamaram (N)	Chinthaguda	442/2	18.01934	80.23362	10.00	3.000
10	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Mamidiguda	Andugulagudem	Chinthaguda	904	17.91407	80.19155	10.00	3.000
11	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Marriguda	Marriguda	Chinthaguda	904, 860	17.91218	80.19992	10.00	3.000
12	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Gudipadu	Gangaram (N)	Chinthaguda	872, 873	17.84458	80.18195	10.00	3.000
13	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Komatlaguda	Jangalpally (E)	Chinthaguda	915	17.95781	80.25964	10.00	3.000
14	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Pandem	Pandem	Pandem	833	17.76057	80.20505	10.00	3.000
										Guduru (WLM) Division Total:	**162.00**	**48.600**
										Mahabubabad District Total:	**217.00**	**65.100**
1	Warangal	Warangal		Narsampet	Ashoknagar	Ashoknar-I	Khanapur	659 664	17.990828	79.96692	10	3.000
										Bhadradri Circle total	**3177.50**	**953.250**
		LI										
1	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Matwada	Matwada(N)	Guduru	995	17.763443	80.051475	10	3.190
2	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Bathulapally	Kothapally	Pakhal	710 & 1011	17.93147	80.09141	15	4.785
3	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Kothaguda	Velubelly	Guduru	1101	17.92091	80.09808	20	6.380
4	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Pandem	Gurijalamottu (N)	Pandem	827	17.78467	80.18683	20	6.380
5	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Mamidiguda	Mamidiguda (N)	Chinthaguda	920	17.99042	80.26332	20	6.380
6	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Komatlaguda	Jangalpally (E)	Chinthaguda	915, 916	17.96042	80.25891	15	4.785
										Total	**100**	**31.900**
1	Warangal	Warangal			Medapally	Medapally WL	Pakhal	740/1	18.046866	79.990186	10	3.190
2	Warangal	Warangal			Nekkonda	Nekkonda	Nayakpalli	641	17.801701	79.868276	10	3.190
3	Warangal	Warangal			Nekkonda	Nekkonda	Nayakpalli	640/1	17.784993	79.880288	10	3.190
4	Warangal	Warangal			Nekkonda	Nekkonda	Nayakpalli	640/1	17.785183	79.875237	10	3.190
										Total	**40**	**12.760**
										Bhadradri Circle total	**140**	**44.660**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Area proposed for Advance operations under NFM during 2024-25 season for 2025 planting											
		SMM										
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu	Kunaram	Chatakonda	5	17.61923	80.62242	10	3.580
2	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Satyampeta	Ramavaram	18	17.47563	80.77643	14	5.012
3	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Mulugudem	Ramavaram	20	17.46223	80.77427	16	5.728
4	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Murlipadu	Barlagudem	Chatakonda	28	17.74892	80.49924	20	7.160
5	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Maddukuru-E	Lankapalli	148/2	17.33185	80.74321	30	10.740
6	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Papakole	Papakole-B	Cheemalapadu	31	17.44475	80.43562	10	3.580
										KGM Divn TOTAL	**100**	**35.800**
1	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Jodubouli	Yellandu	51	17.59125	80.28619	10	3.580
2	Bhadradri	Bhadradri	Yellandu	Yellandu	Jodubouli	Oddugudem	Yellandu	24	17.64397	80.24719	10	3.580
3	Bhadradri	Bhadradri	Yellandu	Yellandu	Perepally	dhaniyalapadu	Yellandu	54	17.57300	80.27822	10	3.580
4	Bhadradri	Bhadradri	Yellandu	Gundala	Sayanapally	Sayanapally	Damaratogu	15	17.94033	80.33920	10	3.580
5	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Laxmipuram	Gundala	1	17.90166	80.29217	10	3.580
6	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Jaggaigudem	Gundala	5	18.01985	80.38100	15	5.370
7	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Lingagudem	Lingagudem	1	17.92053	80.28291	20	7.160
8	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Rollagadda	Damaratogu	17	17.954504	80.30882	15	5.370
										YLD Divn TOTAL	**100**	**35.800**
1	Bhadradri	Bhadradri	Paloncha	Dammapeta	N.J.Puram	Thoggudem-East	Nagupally	204	17.387046	80.894135	20	7.160
2	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Mulakalapally	Lingireddipally East	Mulakalapally	288	17.425661	80.935648	20	7.160
3	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalampadu	Rasannapeta	Pogallapally	316 & 902	17.540977	80.72216	10	3.580
4	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Annaram	Chinthalapadu	Ramavaram	15, 16	17.55154	80.83479	30	10.740
5	Bhadradri	Bhadradri	Paloncha	Paloncha	Madharam	Dantalabora	Dantalabora	271	17.563888	80.840915	20	7.160
										PVC Divn TOTAL	**100**	**35.800**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Eravendi	Mondikunta	Nellipaka B	208	17.75294	80.83	20	7.160
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Kistasagar	Kistasagar	218	17.73071	80.81895	20	7.160
3	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Chirumalla	Amararam	Janampeta	26	18.087631	80.62653	10	3.580
4	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Kistapuram	Janampeta	27	18.087563	80.61234	10	3.580
5	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Janampeta	Janampeta	Janampeta	30	18.102179	80.65015	20	7.160
1	Bhadradri	Bhadradri	Manuguru	Manuguru	Kondaigudem	Pagideru-E	Kondaigudem	102	17.95937	80.70678	10	3.580
2	Bhadradri	Bhadradri	Manuguru	Manuguru	Kondaigudem	Sambaigudem	Kondaigudem	105&	17.94976	80.72838	10	3.580
										MNGR Divn TOTA	**100**	**35.800**
1	Bhadradri	Bhadradri	Bhadrachalam	Charla	Charla	Gannavaram colony	Charla	77 B	18.12007	80.81528	10	3.580
1	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Dummugudem	D.Kothuru	D.Kothuru	47	17.86287	80.97405	15	5.370
										BCM Divn TOTAL	**25**	**8.950**
1	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Ananthogu	Allapally	9	17.80765	80.51016	50	17.900
2	Bhadradri	Bhadradri	Kinnerasani	Regalla	Markode	Kichenapally (N)	Markode	16	17.88785	80.54439	50	17.900
										WLM Divn TOTAL	**100**	**35.800**
										Bhadradri Kothagudem Dis	**525**	**187.950**
1	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Venkatapuram	Garla	96	17.70176	80.19135	15	5.370
2	Bhadradri	Mahabubabad	Mahabubabad		Laxmipuram	Laxmipuram	Garla	88	17.68966	80.23303	10	3.580
3	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Tadlapusapally	Tadlapusapally	Dhanasari	1201	17.62179	79.89861	10	3.580
										Mahabubabad Division Total:	**35**	**12.530**
1	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Patimeedigumpu	Cheemalapadu	8	17.47475	80.37717	**10**	3.580
2	Bhadradri	Khammam	Sathupally	Sathupally	Yathalakunta	Chandraipalem	A.R.Pally	350	17.303347	80.868425	10	3.580
3	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Guduru	Kanakagiri	104	17.25931	80.49181	10	3.580
										SPL Total	**20**	**7.160**
										Dist Total	**30**	**10.740**
										Bhadradri Circle total	**590**	**211.220**
		LI										
1	Badradri	Mahabubabad	Guduru (WLM)	Gangaram	Gudipadu	Gudipadu	Chinthaguda	877	17.83336	80.23853	10.00	5.330
2	Badradri	Warangal		Narsampet	Nekkonda	Nekkonda	Jalli-III	639	17.781833	79.857137	20	10.660
3	Badradri	Warangal		Narsampet	Nekkonda	Nekkonda	Jalli-III	640/1	17.783505	79.871675	10	5.330
										Bhadradri Circle total	**40**	**21.320**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Advance Operations for Raising of Nursery during 2025 planting											
1	Bhadradri	Bhadradri	Paloncha				Aswaraopeta		17.24594	81.11533	70000	6.895
2	Bhadradri	Bhadradri	Paloncha				Ranguvarigudem		17.21250	80.99918	50000	4.925
3	Bhadradri	Bhadradri	Paloncha				Mareduvanam		17.483068	80.848665	67000	6.600
4	Bhadradri	Bhadradri	Paloncha				Thimmampeta		17.573395	80.920239	40000	3.940
5	Bhadradri	Bhadradri	Paloncha				GTD Complex		17.60105	80.71548	20000	1.970
6	Bhadradri	Bhadradri	Paloncha				FDO Complex		17.59868	80.70215	20000	1.970
										PVC Divn TOTAL	**267000**	**26.300**
										Bhadradri Kothagudem Dis	**267000**	**26.300**
1	Badradri	Warangal					Ashoknagar		17.951103	79.967231	22050	2.172
								Bhadradri Circle total			**289050**	**28.471**
	Urban Blocks											
	2nd year maintenance (SMM)											
1	Bhadradri	Khammam	Khammam	Madhira	Narasimhapuram	Narasimhapuram	Bheemaram	70	16.888992	80.575458	70	21.000
								Bhadradri Circle Total			**70.00**	**21.000**
								Bhadradri Circle Grand Total				**3818.304**
	Charminar Circle											
	3rd Year Operation(2021-22 area)-2nd year maintenance of Gap plantation (plantations raised during 2022-23)											
1	Charminar	Medchal	Medchal	NIL								
1	Charminar	Sangareddy		Narayankhed	Narayankhed	Narayankhed	Jukul khurd	420	18.129348	77.797691	10.00	0.700
2	Charminar	Sangareddy		Narayankhed	Kalher	Raparthi	Nagdhar	413	18.12735	77.835365	10.00	0.700
3	Charminar	Sangareddy		Narayankhed	Kalher	Nagdhar	Nagdhar	412	18.1417537	77.815632	10.00	0.700
								Total			**30.00**	**2.100**
4	Charminar	Sangareddy	-	Sangareddy	Wailal	Khajipally	Khajipally	352, 353	17.581577	78.361519	19.00	1.330
5	Charminar	Sangareddy		Sangareddy	Wailal	Wailal	Kodakanchi	355	17.603852	78.292442	5.00	0.350
6	Charminar	Sangareddy		Sangareddy	Gummmadidala	Gummmadidala	Kanukunta	347	17.72661	78.41993	5.00	0.350
								Total			**29.00**	**2.030**
7	Charminar	Sangareddy		Zaheerabad	Zaheerabad	Parvathapur	Anegunta	384	17.59252	77.56733	10.00	0.700
8	Charminar	Sangareddy		Zaheerabad	Zaheerabad	Mogdampally	Aurangangar	389, 390	17.59112	77.47312	10.00	0.700
9	Charminar	Sangareddy		Zaheerabad	Digwal	Bardipur	Bardipur	364	17.76213	77.67413	5.00	0.350
								Total			**25.00**	**1.750**
							SANGAREDDY DISTRICT Total				**84.00**	**5.880**
1	Charminar	Vikarabad	Vikarabad	Tandur	Indur	indur South	Gingurthy part	24,25	17.398623	77.595615	20	1.400
2	Charminar	Vikarabad	Vikarabad	Tandur	Thattepally	Nagulapally West	Nagulapally	18	17.401617	77.627558	20	1.400
3	Charminar	Vikarabad	Vikarabad	Tandur	Tandur	Tandur	Gotlapally	40	17.304063	77.608121	10	0.700
4	Charminar	Vikarabad	Vikarabad	Pargi	Ibrahimpur	Ibrahimpur	Ibrahimpur-I	129	17.208940	77.796730	20	1.400
5	Charminar	Vikarabad	Vikarabad	Pargi	Kothapally	Venkatapur	Pursampally	153/2	16.964310	77.977770	10	0.700
6	Charminar	Vikarabad	Vikarabad	Pargi	Gadisingapur	Gadisingapur	Rangampally	137	17.144200	77.807980	20	1.400
7	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Ananthagiri	Ananthagiri	76	17.463540	77.857453	10	0.700
8	Charminar	Vikarabad	Vikarabad	Vikarabad	Ekmamidi	Phulmaddi	Phulmaddi-I	55	17.438014	77.856726	20	1.400
9	Charminar	Vikarabad	Vikarabad	Vikarabad	Mothukupally	Mothukupally	Mothukupally	52	17.451664	77.843808	10	0.700
10	Charminar	Vikarabad	Vikarabad	Vikarabad	Mothukupally	Madanpally	Madanpally	63	17.463540	77.857453	10	0.700
11	Charminar	Vikarabad	Vikarabad	Dharur	Dharur	Dharur	Dharur	94	17.323040	77.764270	20	1.400
12	Charminar	Vikarabad	Vikarabad	Dharur	Rasnam	Dornal	Dornal-II	105	17.248750	77.753510	10	0.700
13	Charminar	Vikarabad	Vikarabad	Dharur	Rasnam	Rasnam	Rasnam	113	17.269770	77.716930	20	1.400
14	Charminar	Vikarabad	Vikarabad	Kodangal	Kothur	Kothur	Regadimailwar	294	17.157360	77.687290	10	0.700
15	Charminar	Vikarabad	Vikarabad	Kodangal	Doulthabad	Doulthabad	Doulthabad	308	17.026265	77.553430	15	1.050
16	Charminar	Vikarabad	Vikarabad	Kodangal	Doulthabad	Gokfaslabad	Gokfaslabad	306	16.932648	77.595300	15	1.050
17	Charminar	Vikarabad	Vikarabad	Kodangal	Bomraspet	Bomraspet	Metlakunta-II	300	17.148841	77.766160	10	0.700
								VIKARABAD DISTRICT Total			**250**	**17.500**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Charminar	Rangareddy	Amangal	Amangal	Keshampet	Padkal	Padkal	415	16.91025	78.42934	15	1.050
2	Charminar	Rangareddy	Amangal	Amangal	Shadnagar	Elikicherla	Elikicherla	306	17.05262	77.92321	15	1.050
1	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Yacharam	Gungal	Gungal	296	17.102575	78.651724	20	1.400
2	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Ibrahimpatnam	Turkayamjal	Turakayamjal	268	17.243614	78.581884	10	0.700
3	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Ibrahimpatnam	Turkayamjal	Turakayamjal	268	17.245882	78.582385	10	0.700
1	Chairminar	Rangareddy	Amangal	Kandukur	Kadthal	Mudwin	Mudwin	428	16.932528	78.648524	30	2.100
								AMANGAL DIVISION Total			**100**	**7.000**
								RANGAREDDY DISTRICT Total			**100**	**7.000**
								CHARMINAR CIRCLE Total			**434.00**	**30.380**
	3rd Year Operation(2021-22 area)-2nd year maint of Bamboo Plantations											
1	Charminar	Sangareddy		Narayankhed	Narayankhed	Munigepally	Ryalamadugu	417	18.09985	77.851717	6.00	0.330
2	Charminar	Sangareddy		Narayankhed	Kalher	Nagdhar	Nagdhar	412	18.114091	77.804611	10.00	0.550
3	Charminar	Sangareddy		Narayankhed	Kalher	Nagdhar	Nagdhar	413	18.125203	77.80868	6.00	0.330
									Total		**22.00**	**1.210**
4	Charminar	Sangareddy		Zaheerabad	Zaheerabad	Zaheerabad	Gopanpally	391	17.65150	77.52916	2.00	0.110
5	Charminar	Sangareddy			Digwal	Husselly	Shamshullapur	395	17.86456	77.57596	1.00	0.055
									Total		**3.00**	**0.165**
								Sangareddy District Total			**25.00**	**1.375**
1	Charminar	Vikarabad	Vikarabad	Tandur	Bantwaram	Kalkhoda	Kalkhoda	4,5,6	17.473796	77.702367	10	0.550
2	Charminar	Vikarabad	Vikarabad	Tandur	Tandur	Tandur	G.Antharam	40	17.303081	77.608242	5	0.275
3	Charminar	Vikarabad	Vikarabad	Tandur	Thattepally	Nagulapally	Nagulapally	17,18	17.403239	77.629873	4	0.220
4	Charminar	Vikarabad	Vikarabad	Tandur	Basheerabad	Mailwar	Mailwar	48, 49	17.123540	77.542130	6	0.330
5	Charminar	Vikarabad	Vikarabad	Pargi	Gadisingapur	Gadisingapur	Rangampally	137 to 140	17.142810	77.832240	5	0.275
6	Charminar	Vikarabad	Vikarabad	Pargi	Kulkacherla	Mujahidupr	Mujahidpur-I	145	17.050570	77.895610	5	0.275
7	Charminar	Vikarabad	Vikarabad	Pargi	Pargi	Somangurthy	Naskal	120	17.244280	77.954590	5	0.275
8	Charminar	Vikarabad	Vikarabad	Pargi	Ibrahimpur	Ibrahimpur	Ibrahimpur-II	130	17.189580	77.775390	5	0.275
9	Charminar	Vikarabad	Vikarabad	Pargi	Ibrahimpur	Ibrahimpur	Ibrahimpur-I	129	17.209420	77.790580	5	0.275
10	Charminar	Vikarabad	Vikarabad	Dharur	Dharur	Dharur	Dharur	94	17.320670	77.762790	6	0.330
11	Charminar	Vikarabad	Vikarabad	Dharur	Rudraram	Nagasamunder	Allapur	91,92	17.329660	77.725420	6	0.330
12	Charminar	Vikarabad	Vikarabad	Dharur	Rasnam	Rasnam	Rasnam	110	17.271730	77.728030	7	0.385
13	Charminar	Vikarabad	Vikarabad	Dharur	Juntupally	Bhanapur East	Rasnam	113	17.269430	77.715320	6	0.330
14	Charminar	Vikarabad	Vikarabad	Vikarabad	Mothukupally	Barwad	Mothukupally	53	17.438750	77.844779	8	0.440
15	Charminar	Vikarabad	Vikarabad	Vikarabad	Ekmamidi	Phulmaddi	Phulmaddi-I	55	17.438014	77.856726	8	0.440
16	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Pudur	Dhamagundam	81,82	17.285266	77.932178	6	0.330
17	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Ananthagiri	Ananthagiri	75	17.323998	77.842428	3	0.165
18	Charminar	Vikarabad	Vikarabad	Kodangal	Kodangal	Tekulkode	Gandlepally	283	17.090440	77.502890	6	0.330
19	Charminar	Vikarabad	Vikarabad	Kodangal	Kodangal	Kodangal	Appaipally	287	17.121409	77.590777	4	0.220
20	Charminar	Vikarabad	Vikarabad	Kodangal	Bomraspet	Metlakunta	Metlakunta-I	299	17.180270	77.770367	2	0.110
21	Charminar	Vikarabad	Vikarabad	Kodangal	Bomraspet	Bomraspet	Bomraspet	301	17.142693	77.746089	2	0.110
22	Charminar	Vikarabad	Vikarabad	Kodangal	Bomraspet	Bomraspet	Thunkimetla	297	17.160803	77.717819	2	0.110
23	Charminar	Vikarabad	Vikarabad	Kodangal	Kothur	Kothur	Regadimailwar	294	17.149604	77.682610	6	0.330
24	Charminar	Vikarabad	Vikarabad	Kodangal	Doulthabad	Doulthabad	Doulthabad	308	17.026608	77.551794	0.5	0.028
25	Charminar	Vikarabad	Vikarabad	Kodangal	Doulthabad	Gokafaslabad	Gokafaslabad	306	16.938152	77.592755	1.5	0.083
26	Charminar	Vikarabad	Vikarabad	Kodangal	Bomraspet	Dudyal	Dudyal-I	302	17.060890	77.693400	1	0.055
								Vikarabad District Total			**125**	**6.875**
1	Charminar	Rangareddy	Amangal	Amangal	Keshampet	Padkal	Padkal Block	414 & 415	16.91057	78.46617	18.80	1.034
2	Charminar	Rangareddy	Amangal	Amangal	Amangal	Ramnunthala	Ramnunthala Block	416, 420,	16.91030	78.52765	26.00	1.430
3	Charminar	Rangareddy	Amangal	Amangal	Shadnagar	Porandla	Porandla Block	324	17.04545	78.37067	8.00	0.440
4	Chairminar	Rangareddy	Amangal	IBP	Ibrahimpatnam	Ibrahimpatnam	Mangalpally	269	17.24081	78.54637	22.50	1.238
5	Chairminar	Rangareddy	Amangal	Kandukur	Kandukur	Gummadavelly	Gummadavelly	318	17.055812	78.538933	30	1.650
6	Chairminar	Rangareddy	Amangal	Kandukur	Kandukur	Madhapur	Madhapur	320	17.120111	78.605461	20	1.100
								Amangal Division Total			**125.30**	**6.892**
1	Charminar	Rangareddy	Shamshabad	Shamshabad	Pahadisharif	Gollur	Maisaram	336	17.16932	78.42558	5	0.275
2	Charminar	Rangareddy	Shamshabad	Shamshabad	Pahadisharif	Gollur	Nagaram	340	17.16921	78.41000	1	0.055
3	Charminar	Rangareddy	Shamshabad	Shamshabad	Pahadisharif	Gollur	Gollur	344	17.207478	78.365702	1	0.055
4	Charminar	Rangareddy	Shamshabad	Shamshabad	Shamshabad	Gaganpahad	Malkaram	199	17.22714	78.27433	2	0.110

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Charminar	Rangareddy	Shamshabad	Shamshabad	Shamshabad	Gaganpahad	Domnair	200	17.284072	78.37985	4	0.220
6	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.354578	78.353312	42	2.310
7	Charminar	Rangareddy	Shamshabad	Chilkur	Mudimyal	Mudimyal	Mudimyal	197 & 198	17.303747	78.18046	42	2.310
8	Charminar	Rangareddy	Shamshabad	HYT	Quthbullapur	Quthbullapur	Kuntloor	257	17.363868	78.621873	26.88	1.478
9	Charminar	Rangareddy	Shamshabad	HYT	Mansoorabad	Mansoorabad	Quthbullapur	256	17.372160	78.621437		0.000
10	Charminar	Rangareddy	Shamshabad	Mankhal	Mankhal	Mankhal	Masjidgadda	338	17.20089	78.43696	30	1.650
11	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Kongarakalan	Kongarakalan	287	17.18432	78.50423	11	0.605
12	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Kongarakalan	Kongarakhurd	288	17.18585	78.51088	9	0.495
								Shamshabad Division Total			**173.88**	**9.563**
								Rangareddy District Total			**299.18**	**16.455**
								Charminar Circle Total			**449.18**	**24.705**
	2nd Year Operation(2022-23 area)-1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Charminar	Medchal	Medchal	NIL								
2	Charminar	Sangareddy	Sangareddy	NIL								
3	Charminar	Vikarabad	Vikarabad	Pargi	Kulkacherla	Mujahidpur	Mujahidpur-II	144	17.077788	77.931092	7	0.493
4	Charminar	Vikarabad	Vikarabad	Dharur	Rasnam	Dornal	Dornal-I	103	17.280660	77.749010	7	0.493
5	Charminar	Vikarabad	Vikarabad	Kodangal	Kothur	Kothur	Regadimailwar	293	17.159410	77.685063	7	0.493
								VIKARABAD TOTAL			**21**	**1.478**
1	Charminar	Rangareddy	Amangal	Amangal	Shadnagar	Porandla	Porandla	324	17.020953	78.38353	5	0.352
2	Charminar	Rangareddy	Amangal	Amangal	Keshampet	Padkal	Padkal	414 & 415	16.912594	78.469443	10	0.704
3	Chairminar	Rangareddy	Amangal	Kandukur	Kandukur	Phulmamidi	Phulmamidi	326, 327	17.076449	78.392444	10	0.704
								Amangal Division Total:			**25**	**1.760**
								RANGAREDDY TOTAL			**25**	**1.760**
								CHARMINAR CIRCLE TOTAL:			**46**	**3.238**
	2nd Year Operation(2022-23 area)-1st year maintenance of Gap plantation (plantations raised during 2023-24)											
1	Charminar	Sangareddy	-	Narayankhed	Narayankhed	Narayankhed	Jukul khurd	420	18.129348	77.797691	10	1.430
											10	**1.430**
1	Charminar	Sangareddy	-	Sangareddy	Wailal	Khajipally	Khajipally	352	17.57935	78.36477	15	2.145
2	Charminar	Sangareddy	-	Sangareddy	Gummadidala	Gummadidala	Mambapur	336	17.68452	78.33825	14	2.002
			-								**29**	**4.147**
2	Charminar	Sangareddy		Zaheerabad	Zaheerabad	Zaheerabad	Zaheerabad	392	17.69930	77.58200	11	1.573
											11	**1.573**
								Sangareddy District Total:			**50**	**7.150**
1	Charminar	Vikarabad	Vikarabad	Tandur	Bantwaram	Kalkhoda	Kalkhoda	3,4	17.484995	77.695423	10	1.430
2	Charminar	Vikarabad	Vikarabad	Pargi	Gadisingapur	Ootpally	Rangampally	140	17.131071	77.834628	10	1.430
3	Charminar	Vikarabad	Vikarabad	Pargi	Kulkacherla	Mujahidpur	Mujahidpur-II	144	17.078859	77.923331	10	1.430
4	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Pudur	Dhamagundam	81	17.275561	77.924053	25	3.575
5	Charminar	Vikarabad	Vikarabad	Vikarabad	Mothukupally	Barwad	Mothukupally	52,53	17.451306	77.843178	10	1.430
6	Charminar	Vikarabad	Vikarabad	Dharur	Dharur	Dharur	Dharur	94	17.325520	77.763010	10	1.430
								Vikarabad District Total:			**75**	**10.725**
1	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Yacharam	Agapally	Agapally	292	17.15126	78.66032	10.00	1.430
2	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Yacharam	Agapally	Nomula	291	17.15596	78.66243	10.00	1.430
3	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Yacharam	Gungal	Gungal	296 & 297	17.12278	78.65865	10.00	1.430
4	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Ibrahimpatnam	Ibrahimpatnam	Mangalpally	269	17.2388	78.60652	10.00	1.430
5	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Ibrahimpatnam	Ibrahimpatnam	Ibrahimpatnam	272	17.18855	78.67306	7.00	1.001
6	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Ibrahimpatnam	Dandumailaram	Dandumailaram	275	17.20642	78.78588	7.00	1.001
7	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Manchal	Manchal	Manchal	281	17.12923	78.70358	14.00	2.002
8	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Manchal	Manchal	Manchal	281	17.1261	78.70375	15.00	2.145
9	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Manchal	Manchal	Manchal	281	17.12658	78.70407	17.00	2.431
								Amangal Division Total:			**100.00**	**14.300**
								Rangareddy District Total:			**100.00**	**14.300**
								Charminar Circle Total:			**225.00**	**32.175**
	Bund stabilization -Revisit											
1	Charminar	Vikarabad	Vikarabad	Tandur			Athkur	23	17.386263	77.612215	3.000	0.939
2	Charminar	Vikarabad	Vikarabad	Pargi			Mittakodur	134 & 135	17.18062	77.81844	1.659	0.519
3	Charminar	Vikarabad	Vikarabad	Pargi			Naskal	122 & 123	17.25451	77.91834	2.195	0.687
4	Charminar	Vikarabad	Vikarabad	Vikarabad			Dhamagundam	80, 81	17.285960	77.924299	5.000	1.565
								VIKARABAD DISTRICT TOTAL:			**11.854**	**3.710**
								CHARMINAR CIRCLE TOTAL:			**11.854**	**3.710**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Raising of Bamboo plantation along nalas											
1	Charminar	Rangareddy	Amangal	Amangal			Ramnunthala	416 to 423	16.91362	78.47028	10	1.166
2	Charminar	Rangareddy	Amangal	Amangal			Padkal	414 & 415	16.91751	78.42443	10	1.166
3	Charminar	Rangareddy	Amangal	Amangal			Porandla	321 to 324	17.02112	78.38041	10	1.166
4	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Japal	283	17.102828	78.710375	3	0.3498
5	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Manchal	281	17.131434	78.702819	3	0.3498
6	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Chittapur	279	17.158008	78.764723	3	0.3498
7	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Chidhed - II	304	17.055607	78.710791	1	0.1166
8	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Gurramguda	267	17.299982	78.577114	5	0.583
9	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Dandumailaram	275,276	17.20642	78.78588	3	0.3498
10	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Ibrahimpatnam	272	17.189803	78.67355	2	0.2332
11	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Nomula Cluster	291	17.15596	78.66243	10	1.166
12	Charminar	Rangareddy	Amangal	Kandukur			Gummadavelly	318	17.0778422	78.541248	10	1.166
13	Charminar	Rangareddy	Amangal	Kandukur			Madhapur	320	17.115933	78.607619	10	1.166
14	Charminar	Rangareddy	Amangal	Kandukur			Phulmamidi	326	17.068786	78.39106	10	1.166
								Amangal Division Total			**90**	**10.494**
1	Charminar	Rangareddy	Shamshabad	Chilkur							20	2.332
2	Charminar	Rangareddy	Shamshabad	Hayathnagar							20	2.332
3	Charminar	Rangareddy	Shamshabad	Mankhal			Thumaloor	330	17.136824	78.486089	10	1.166
4	Charminar	Rangareddy	Shamshabad	Mankhal			Guttalakancha	289	17.157850	78.537890	10	1.166
5	Charminar	Rangareddy	Shamshabad	Shamshabad			Malkaram	--	17.237861	78.265875	5	0.583
6	Charminar	Rangareddy	Shamshabad	Shamshabad			Domnair		17.284293	78.375856	5	0.583
7	Charminar	Rangareddy	Shamshabad	Shamshabad			Nagaram		17.163505	78.406590	5	0.583
8	Charminar	Rangareddy	Shamshabad	Shamshabad			Nandupally		17.184285	78.420417	5	0.583
								Shamshabad Division Total			**80**	**9.328**
								Rangareddy District Total			**170**	**19.822**
								CHARMINAR CIRCLE TOTAL			**170**	**19.822**
	Maint. Of Nursery for 2024 for Bamboo plantation along nalas											
1	Charminar	Rangareddy	Amangal	Amangal			Ramnunthala	416 to 423	16.91362	78.47028	4000	0.110
2	Charminar	Rangareddy	Amangal	Amangal			Padkal	414 & 415	16.91751	78.42443	4000	0.110
3	Charminar	Rangareddy	Amangal	Amangal			Porandla	321 to 324	17.02112	78.38041	4000	0.110
4	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Japal	283	17.102828	78.710375	4000	0.110
5	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Manchal	281	17.131434	78.702819	3500	0.096
6	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Chittapur	279	17.158008	78.764723	2076	0.057
7	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Chidhed - II	304	17.055607	78.710791	4000	0.110
8	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Gurramguda	267	17.299982	78.577114	2500	0.069
9	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Dandumailaram	275,276	17.20642	78.78588	1500	0.041
10	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Ibrahimpatnam	272	17.189803	78.67355	4000	0.110
11	Charminar	Rangareddy	Amangal	Ibrahimpatnam			Nomula Cluster	291	17.15596	78.66243	5000	0.137
12	Charminar	Rangareddy	Amangal	Kandukur			Gummadavelly	318	17.0778422	78.541248	4000	0.110
13	Charminar	Rangareddy	Amangal	Kandukur			Madhapur	320	17.115933	78.607619	4000	0.110
14	Charminar	Rangareddy	Amangal	Kandukur			Phulmamidi	326	17.068786	78.39106	4000	0.110
								Amangal Division Total			**50576**	**1.386**
								CHARMINAR CIRCLE TOTAL			**50576**	**1.386**
	Maint of Medicial and aromatic plants inside and on the mounds of SGT											
1	Charminar	Sangareddy	Sangareddy	Sangareddy			Chowtakur	359 & 360	**17.72698**	**78.04451**	61500	1.110
								SANGAREDDY DISTRICT TOTAL			**61500**	**1.110**
1	Charminar	Rangareddy	Shamshabad	Mankhal	Mankhal	Mankhal	Masjidgadda	338	17.205308	78.36362	40160	0.725
								CHARMINAR CIRCLE TOTAL			**101660**	**1.835**
	Firelines											
1	Charminar	Medchal	Medchal	Dulapally			Dulapally		17.545493	78.447378	3000	0.320
2	Charminar	Medchal	Medchal	Dulapally			Gajularamaram		17.538855	78.418934	1000	0.107
3	Charminar	Medchal	Medchal	Dulapally			Suraram		17.557681	78.41631	1000	0.107
4	Charminar	Medchal	Medchal	Dulapally			Bowrampet		17.55864	78.414201	1000	0.107
5	Charminar	Medchal	Medchal	Dulapally			Pochampally		17.580181	78.460546	2000	0.213
6	Charminar	Medchal	Medchal	Dulapally			Pochampally		17.581952	78.446345	2000	0.213
7	Charminar	Medchal	Medchal	Dulapally			Gowdavelly		17.590729	78.453792	2000	0.213

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
8	Charminar	Medchal	Medchal	Dulapally			Kandlakoya I &		17.599549	78.497292	1500	0.160
9	Charminar	Medchal	Medchal	Dulapally			Dabeerpur		17.644109	78.456042	3000	0.320
10	Charminar	Medchal	Medchal	Dulapally			Ravalkole		17.673457	78.549631	2000	0.213
11	Charminar	Medchal	Medchal	Dulapally			Yellampet		17.687355	78.474886	2500	0.267
12	Charminar	Medchal	Medchal	Dulapally			Kistapur		17.624493	78.506695	1000	0.107
13	Charminar	Medchal	Medchal	Dulapally			Medchal		17.605236	78.499785	1000	0.107
							Medchal District Total:				**23000**	**2.4541**
1	Charminar	Sangareddy		Narayankhed			Jukalkhurd		18.0467313	77.8047047	4000	0.427
2	Charminar	Sangareddy		Narayankhed			Kamjipur		18.0673734	77.7827461	2000	0.213
3	Charminar	Sangareddy		Narayankhed			Munigepally		18.1021826	77.8601	4000	0.427
4	Charminar	Sangareddy		Narayankhed			Ryalamadagu		18.0787261	77.8386531	3000	0.320
5	Charminar	Sangareddy		Narayankhed			Nemlimet		18.0700502	77.8303845	2000	0.213
6	Charminar	Sangareddy		Narayankhed			Borancha		17.96281	77.823526	2000	0.213
7	Charminar	Sangareddy		Narayankhed			Bachepally		18.046137	77.850731	3000	0.320
											20000	**2.134**
21	Charminar	Sangareddy		Sangareddy			Nallavally		17.30386	78.32915	10000	1.067
17	Charminar	Sangareddy					Khajipally		17.577102	78.380318	8000	0.854
23	Charminar	Sangareddy					Kishtaiapally		17.58933	78.36612	2000	0.213
											20000	**2.134**
34	Charminar	Sangareddy		Zaheerabad			Malchelma-I & II		17.56244	77.60936	4000	0.427
37	Charminar	Sangareddy					Zaheerabad		17.68338	77.57305	3000	0.320
42	Charminar	Sangareddy					Kalbemal		17.80709	77.5267	1000	0.107
44	Charminar	Sangareddy					Shamshallapur		17.83424	77.57286	2000	0.213
							Total				**10000**	**1.067**
											50000	**5.335**
1	Charminar	Vikarabad	Vikarabad	Tandur			Gingurthy part		17.472404	77.701817	5000	0.534
2	Charminar	Vikarabad	Vikarabad	Tandur			Nagulapally		17.408275	77.649374	5000	0.534
3	Charminar	Vikarabad	Vikarabad	Tandur			Gingurthy		17.366788	77.564235	5000	0.534
4	Charminar	Vikarabad	Vikarabad	Tandur			Kalkhoda		17.472404	77.701817	3000	0.320
5	Charminar	Vikarabad	Vikarabad	Tandur			Mailwar		17.148842	77.447808	5000	0.534
6	Charminar	Vikarabad	Vikarabad	Vikarabad			Dhamagundam		17.263562	77.930371	10000	1.067
7	Charminar	Vikarabad	Vikarabad	Vikarabad			Ekmamidi		17.419808	77.912524	5000	0.534
8	Charminar	Vikarabad	Vikarabad	Vikarabad			Mothukupally		17.449076	77.857725	5000	0.534
							Vikarabad District Total				**43000**	**4.588**
							Charminar Circle Total				**116000**	**12.377**
	Treatment of Urban Forest Blocks											
	2nd year maintenance of Gap plantation (plantations raised during 2022-23) in Urban Blocks											
1	Charminar	Medchal	Medchal	Uppal	Uppal	Medipally	Chengicherla	248	17.44576	78.60966	62.40	4.368
2	Charminar	Medchal	Medchal	Uppal			Medpally -II	252	17.41496	78.60236	10	0.700
3	Charminar	Medchal	Medchal	Dulapally	Dulapally	Dulapally	Dulapally	204	17.548873	78.448317	20	1.400
4	Charminar	Medchal	Medchal	Dulapally	Medchal	Yellampet	Dabeerpur	213 & 214	17.647073	78.458346	40	2.800
5	Charminar	Medchal	Medchal	Keesara	Keesara	Keesara	Nagaram	247	17.51192	78.59396	15	1.050
6	Charminar	Medchal	Medchal	Keesara			Yadgarpally-I	244	17.55911	78.64227	15	1.050
7	Charminar	Medchal	Medchal	Keesara			Shamirpet	230	17.58744	78.55499	35	2.450
8	Charminar	Medchal	Medchal	Keesara			Thumkunta	231	17.58181	78.56341	30	2.100
9	Charminar	Medchal	Medchal	Keesara			Upparpally	234	17.57334	78.60177	15	1.050
10	Charminar	Medchal	Medchal	Keesara			Ponnal	236	17.58503	78.63415	20	1.400
		Total									**262.40**	**18.368**
1	Charminar	Sangareddy	-	Sangareddy	Gummadidala	Gummadidala	Mambapur	335	17.69687	78.33706	5	0.350
2	Charminar	Sangareddy	-	Sangareddy	Gummadidala	Nallavally	Nallavally	333	17.70702	78.33069	5	0.350
											10	**0.700**
1	Charminar	Rangareddy	Shamshabad	Sbad	Pahadisharif	Gollur	Gollur	344	17.205308	78.36362	6	0.420
								Total			**6**	**0.420**
							Rangareddy District Total:				**6**	**0.420**
							Charminar Circle Total:				**278.40**	**19.488**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Artificial Regeneration/ Afforestation of degraded forests:-											
	Non-Teak Secondary Hardwood species Plantations:-											
	Maintainance of Nursery under NFM during 2024 season											
1	Chaminra	Medchal	Medchal	Keesara					17.56622	78.56851	13649	0.717
2	Chaminra	Medchal	Medchal						17.601195	78.508361	100000	5.250
								Medchal District Total			**113649**	**5.967**
1	Charminar	Sangareddy	Sangareddy	Narayankhed					18.04583	77.80216	40000	2.100
1	Charminar	Sangareddy	Sangareddy	Sangareddy					17.600297	78.069919	110500	5.801
2	Charminar	Sangareddy	Sangareddy	Sangareddy					17.60349	77.95737	58235	3.057
1	Charminar	Sangareddy	Sangareddy	Zaheerabad					17.60787	77.66498	40000	2.100
								Sangareddy District Total			**248735**	**13.059**
1	Charminar	Vikarabad	Vikarabad	Tandur					17.415158	77.549017	40000	2.100
2	Charminar	Vikarabad	Vikarabad	Parqi					17.247090	77.958090	40000	2.100
3	Charminar	Vikarabad	Vikarabad	Parqi					17.113810	77.845810	40000	2.100
4	Charminar	Vikarabad	Vikarabad	Vikarabad					17.329177	77.880435	74000	3.885
5	Charminar	Vikarabad	Vikarabad	Vikarabad					17.438892	77.891262	100000	5.250
6	Charminar	Vikarabad	Vikarabad	Vikarabad					17.524925	77.900100	40000	2.100
7	Charminar	Vikarabad	Vikarabad	Dharur					17.308840	77.763120	40000	2.100
8	Charminar	Vikarabad	Vikarabad	Dharur					17.338590	77.759460	40000	2.100
9	Charminar	Vikarabad	Vikarabad	Dharur					17.247610	77.753560	40000	2.100
10	Charminar	Vikarabad	Vikarabad	Dharur					17.247450	77.729930	50000	2.625
11	Charminar	Vikarabad	Vikarabad	Dharur					17.208400	77.592270	50000	2.625
12	Charminal	Vikarabad	Vikarabad	Kodangal					17.133187	77.688604	40000	2.100
13	Charminal	Vikarabad	Vikarabad	Kodangal					17.152065	77.738402	40000	2.100
14	Charminal	Vikarabad	Vikarabad	Kodangal					17.024533	77.545589	40000	2.100
								Vikarabda District Total :			**674000**	**35.385**
1	Charminar	Rangareddy	Amangal	Amangal					16.87472	78.54318	56066	2.943
2	Charminar	Rangareddy	Amangal	Amangal					16.90623	78.43554	40000	2.100
3	Charminar	Rangareddy	Amangal	Amangal					17.04349	78.22602	50000	2.625
1	Charminar	Rangareddy	Amangal	Ibrahimpatnam					17.12442	78.65883	72166	3.789
2	Charminar	Rangareddy	Amangal	Ibrahimpatnam					17.24378	78.58424	35000	1.838
3	Charminar	Rangareddy	Amnagal	Kandukur					17.10044	78.56219	50000	2.625
								Amangal Division Total :			**303232**	**15.920**
1	Charminar	Rangareddy	Shamshabad	Chilkur					17.352580	78.355770	50000	2.625
1	Charminar	Rangareddy	Shamshabad	Mankhal					17.179766	78.473601	104812	5.503
2	Charminar	Rangareddy	Shamshabad	Mankhal					17.164461	78.483153	51000	2.678
3	Charminar	Rangareddy	Shamshabad	Mankhal					17.159933	78.570158	53500	2.809
4	Charminar	Rangareddy	Shamshabad	Mankhal					17.198525	78.439053	74500	3.911
5	Charminar	Rangareddy	Shamshabad	Mankhal					17.180344	78.540466	75000	3.938
7	Charminar	Rangareddy	Shamshabad	Shamshabad					17.282064	78.369922	150000	7.875
8	Charminar	Rangareddy	Shamshabad	Shamshabad					17.330268	78.398836	150000	7.875
9	Charminar	Rangareddy	Shamshabad	Hayathnagar					17.357640	78.620290	119812	6.290
										Total	**708812**	**37.213**
										RR Dist Total :	**1012044**	**53.132**
								Charminar Circle Total			**2048428**	**107.542**
	Raising of Plantations under NFM during 2024 season											
1	Charminar	Sangareddy	Sangareddy	Narayankhed	Narayankhed	Jukalkhurd	Jukalkhurd	420	18.047379	77.816032	1	0.859
2	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Nizampet	Nizampet	405	18.159120	77.838630	3	2.577
3	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher & Sirgapur	Kadpal	Kadpal	4,08,409	18.159120	77.838630	5	4.295
4	Charminar	Sangareddy	Sangareddy	Zaheerabad	Koheer	Badampet	Parsapally-I & II	377 & 378	17.56828	77.64271	5	4.295
5	Charminar	Sangareddy	Sangareddy	Zaheerabad	Koheer	Sajjapur	Badampet	374	17.60359	7.65726	5	4.295
6	Charminar	Sangareddy	Sangareddy	Sangareddy	Sangareddy	Chowtakur	Chowtakur-II	362	17.75334	78.02356	1	0.859
								Sangareddy District Total			**20**	**17.18**
1	Charminar	Vikarabad	Vikarabad	Parqi	Ibrahimpur	Mittakodur	Mittakodur	134	17.185986	77.814298	2	1.718
2	Charminar	Vikarabad	Vikarabad	Parqi	Ananthasagar	Ananthasagar (E)	Mohammadabad	165	16.956216	77.897488	2	1.718
3	Charminal	Vikarabad	Vikarabad	Vikarabad	Ekmamidi	Phulmaddi	Phulmaddi-I	56	17.421882	77.863070	2	1.718
4	Charminal	Vikarabad	Vikarabad	Kodangal	Bomraspet	Dudyal	Dudyal-I	302	17.062986	77.691536	5	4.295
5	Charminal	Vikarabad	Vikarabad	Tandur	Basheerabad	Mailwar	Mailwar	49	17.123240	77.449295	5	4.295
6	Charminal	Vikarabad	Vikarabad	Dharur	Rasnam	Dornal	Dornal-I	111	17.257239	77.751424	4	3.436
									Vikarabad	**TOTAL**	**20**	**17.180**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Charminar	Rangareddy	Amangal	Amangal	Amangal	Amangal	Amangal	424	16.87472	78.54318	10	8.590
2	Chairminar	Rangareddy	Amnagal	Kandukur	Kandukur	Madhapur	Madhapur	320	17.021548	78.412547	15	12.885
3	Chairminar	Rangareddy	Amnagal	Kandukur	Kandukur	Phulimamidi	Phulimamidi	326	17.070880	78.385392	15	12.885
4	Chairminar	Rangareddy	Amnagal	Ibrahimpatnam	Yacharam	Gungal	Gungal	296	17.019700	78.6543	10	8.590
									Amangal Division Total		**50**	**42.950**
									RR Dist Total		**50**	**42.950**
									Charminar Circle Total		**90**	**77.310**
		LI										
7	Charminal	Vikarabad	Vikarabad	Vikarabad	Mothukupally	Barwad	Mothukupally	53	17.441252	77.843595	7	4.158
8	Charminal	Vikarabad	Vikarabad	Tandur	Thattepally	Nagulapally west	Nagulapally	14	17.384401	77.666579	8	4.752
9	Charminal	Vikarabad	Vikarabad	Dharur	Rasnam	Dornal	Dornal-I	103	17.280912	77.755108	8	4.752
10	Charminal	Vikarabad	Vikarabad	Dharur	Rudraram	Rudraram	Narsapur	85	17.376453	77.779707	7	4.158
											30	**17.820**
									Charminar Circle Total		**30**	**17.820**
	Advance cum Raising of plantation in 2024 season											
	LI											
1	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Saraswathiguda	Guttalakancha	333	17.169322	78.543432	5	5.635
2	Charminar	Rangareddy	Shamshabad	Shamshabad	Pahadisharif	Pahadisharif	Maisram	336	17.16737	78.42125	7	7.889
3	Charminar	Rangareddy	Shamshabad	Shamshabad	Pahadisharif	Pahadisharif	Nandupally	339	17.17675	78.42092	7	7.889
4	Charminar	Rangareddy	Shamshabad	Shamshabad	Pahadisharif	Pahadisharif	Nagaram	340	17.17249	78.41175	10	11.27
5	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Kongarakalan	Kongarakurdu	288	17.184292	78.509862	10	11.27
6	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Saraswathiguda	Salonidubba	344	17.160827	78.504277	8	9.016
7	Charminar	Rangareddy	Shamshabad	Mankhal	Mankhal	Thummalur	Padamatikantha	331	17.159098	78.492971	5	5.635
8	Charminar	Rangareddy	Shamshabad	Mankhal	Eliminedu	Eliminedu	Eliminedu	290	17.76431	78.55455	8	9.016
									Shamshabad Division Total		**60**	**67.620**
									RR Dist Total		**60**	**67.620**
									Charminar Circle Total		**60**	**67.620**
	Maintenance of Plantations under NFM during 2024 season (for 1st Yr i.e. Plantations raised during 2023-24)											
	SMM											
1	Charminar	Sangareddy	Sangareddy	Sangareddy	Nil							0.000
1	Charminar	Sangareddy	Sangareddy	Narayankhed	Narayankhed	Munigepally	Ryalamadugu	417			10	4.320
2	Charminar	Sangareddy	Sangareddy	Narayankhed	Narayankhed	Munigepally	Ryalamadugu	417			10	4.320
3	Charminar	Sangareddy	Sangareddy	Narayankhed	Sirgapur	Kadpal	Sanjeevanraopet	406			20	8.640
4	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Bachepally	Kalher	402	18.155518	77.841276	10	4.320
5	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Bachepally	Kalher	402	18.156861	77.841711	10	4.320
											60	**25.920**
1	Charminar	Sangareddy	Sangareddy	Zaheerabad	Koheer	Sajjapur	Badampet	374	17.60726	77.66286	20	8.640
2	Charminar	Sangareddy	Sangareddy	Zaheerabad	Koheer	Malchelma	Malchelma	383	17.55826	77.60308	10	4.320
									Total		**30**	**12.960**
									Sangareddy District Total		**90**	**38.880**
1	Charminar	Vikarabad	Vikarabad	Pargi	Ibrahimpur	Mittakodur	Mittakodur	135	17.174585	77.820665	20	8.640
2	Charminar	Vikarabad	Vikarabad	Dharur	Rasnam	Dornal	Dornal-II	1,04,105	17.25459	77.76494	10	4.320
3	Charminal	Vikarabad	Vikarabad	Kodangal	Doulthabad	Gokafaslabad	Gokafaslabad	306	16.944432	77.589548	20	8.640
											50	**21.600**
1	Charminar	Rangareddy	Amangal	Amangal	Keshampet	Padkal	Padkal	414	16.912594	78.469443	50	21.600
2	Charminar	Rangareddy	Amangal	Amangal	Shadnagar	Porandla	Porandla	321	17.020953	78.38353	30	12.960
3	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Yacharam	Gungal	Gungal	294	17.12628	78.65599	20	8.640
4	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Yacharam	Gungal	Gungal	294	17.12068	78.64985	20	8.640
5	Charminar	Rangareddy	Amangal	Kandukur	Kandukur	Phulmamidi	Phulmamidi	326	17.07133	78.38757	16	6.912
6	Charminar	Rangareddy	Amangal	Kandukur	Kandukur	Phulmamidi	Phulmamidi	327	17.07438	78.39281	30	12.960
									Amangal Division Total		**166**	**71.712**
									RR Dist Grand Total		**166**	**71.712**
									Charminar Circle Total		**306**	**132.192**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
		LI										
4	Charminar	Vikarabad	Vikarabad	Tandur	Thattepally	Nagulapally	Nagulaplly	17	17.395554	77.633752	10	4.670
5	Charminar	Vikarabad	Vikarabad	Pargi	Pargi	Somangurthy	Naskal	121	17.239059	77.927272	5	2.335
6	Charminar	Vikarabad	Vikarabad	Dharur	Dharur	Dharur	Dharur	93	17.33546	77.74813	10	4.670
7	Charminar	Vikarabad	Vikarabad	Dharur	Rudraram	Rudraram	Nagasamunder-I	88	17.34128	77.7484	10	4.670
8	Charminar	Vikarabad	Vikarabad	Dharur	Rasnam	Dornal	Dornal-II	104	17.26285	77.76518	10	4.670
9	Charminal	Vikarabad	Vikarabad	Kodangal	Doulthabad	Doulthabad	Doulthabad	308	17.023672	77.546349	10	4.670
								Vikarabad District Total			**55**	**25.685**
								Charminar Circle Total			**55**	**25.685**
	Maintenance of Plantations under NFM during 2024 season (2nd Yr i.e. Plantations raised during 2022-23											
		SMM										
1	Charminar	Sangareddy	Sangareddy	Sangareddy	Wailal	Khajipally	Kishtaiapally	351	17.59305	78.36627	10	3.000
											10	**3.000**
1	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Munigepally	Munigepally	416	18.098598	77.854378	20	6.000
2	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Bachapally	Nizampet	405	18.123951	77.891312	20	6.000
3	Charminar	Sangareddy	Sangareddy	Narayankhed	Sirgapur	Bibipet	Sulthanabad	399	18.157442	77.759382	20	6.000
4	Charminar	Sangareddy	Sangareddy	Narayankhed	Narayankhed	Narayankhed	Kamjipur	419	18.070897	77.788648	20	6.000
5	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Nagdhar	Nagdhar	412	18.1317563	77.821356	20	6.000
											100	**30.000**
1	Charminar	Sangareddy	Sangareddy	Zaheerabad	Koheer	Maniyarpally	Gudgarpally	379	17.54922	77.66017	10	3.000
2	Charminar	Sangareddy	Sangareddy	Zaheerabad	Koheer	Saijapur	Badampet	374	17.60547	77.66143	10	3.000
3	Charminar	Sangareddy	Sangareddy	Zaheerabad	Koheer	Badampet	Parsapally-I & II	377 & 378	17.57606	77.64828	10	3.000
									Total		**30**	**9.000**
									Sangareddy District Total :		**140**	**42.000**
1	Charminar	Vikarabad	Vikarabad	Pargi	Ibrahimpur	Mittakodur	Mittakodur	134 & 135	17.182468	77.817642	10	3.000
2	Charminar	Vikarabad	Vikarabad	Pargi	Gadisingapur	Gadisingapur	Rangampally	136 & 137	17.144709	77.796251	10	3.000
3	Charminar	Vikarabad	Vikarabad	Dharur	Dharur	Dharur	Chinthakunta	102	17.28128	77.77266	20	6.000
4	Charminal	Vikarabad	Vikarabad	Kodangal	Kothur	Kothur	Regadimailwar	293	17.132740	77.688130	10	3.000
5	Charminal	Vikarabad	Vikarabad	Kodangal	Kothur	Kothur	Regadimailwar	294	17.132230	77.687930	10	3.000
6	Charminal	Vikarabad	Vikarabad	Kodangal	Bomraspet	Bomraspet	Metlakunta-II	300	17.149070	77.763250	10	3.000
									Vikarabad District Total :		**70**	**21.000**
1	Charminar	Rangareddy	Amangal	Amangal	Keshampet	Padkal	Padkal	414	16.91686	78.42875	30	9.000
2	Charminar	Rangareddy	Amangal	Amangal	Shadnagar	Porandla	Porandla	321	17.04824	78.37377	20	6.000
3	Charminar	Rangareddy	Amangal	Kandukur	Kandukur	Rachaloor	Gummadavelly	318	17.08584	78.54722	70	21.000
4	Charminar	Rangareddy	Amangal	Kandukur	Kandukur	Madhapur	Madhapur	320	17.12149	78.606581	30	9.000
									Amangal Division Total :		**150**	**45.000**
1	Charminar	Rangareddy	Shamshabad	Mankhal	Mankhal	Thummaloor	Padamatikancha	331	17.162680	78.479640	10	3.000
2	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Kongarakalan	Kongarakalan	287	17.179645	78.537672	25	7.500
3	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Sarswathiguda	Salonidubba	334	17.174295	78.506785	10	3.000
4	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Sarswathiguda	Salonidubba	334	17.178977	78.505012	25	7.500
5	Charminar	Rangareddy	Shamshabad	Mankhal	Eliminedu	Eliminedu	Eliminedu	290	17.160230	78.569120	15	4.500
6	Charminar	Rangareddy	Shamshabad	Mankhal	Eliminedu	Eliminedu	Eliminedu	290	17.170580	78.559030	20	6.000
7	Charminar	Rangareddy	Shamshabad	Mankhal	Eliminedu	Eliminedu	Eliminedu	290	17.168540	78.569220	20	6.000
8	Charminar	Rangareddy	Shamshabad	Sbad	Pahadisharif	Pahadisharif	Maisaram	336	17.171137	78.42435	100	30.000
9	Charminar	Rangareddy	Shamshabad	Sbad	Pahadisharif	Pahadisharif	Nagaram	340	17.16542	78.40914	25	7.500
									Shamshabad Division Total :		**250**	**75.000**
									Rangareddy Dist Total		**400**	**120.000**
									Charminar Circle Total		**610**	**183.000**
		LI										
7	Charminar	Vikarabad	Vikarabad	Tandur	Thattepally	Nagulapally	Nagulaplly	18	17.397822	77.621098	10	3.190
8	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Pudur	Dhamagundam	81,82	17.287550	77.93591	10	3.190
9	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Pudur	Dhamagundam	80	17.255490	77.93049	10	3.190
10	Charminar	Vikarabad	Vikarabad	Dharur	Rudraram	Rudraram	Nagasamunder-I	87	17.34598	77.76883	10	3.190
11	Charminar	Vikarabad	Vikarabad	Dharur	Rudraram	Nagasamunder	Allapur	91,92	17.32851	77.71325	10	3.190
12	Charminal	Vikarabad	Vikarabad	Kodangal	Kothur	Kothur	Kothur-II	295	17.023672	77.546349	10	3.190
13	Charminal	Vikarabad	Vikarabad	Pargi	Pargi	Somangurthy	Naskal	121	17.23755	77.92661	10	3.190
									Vikarabad		**70**	**22.33**
1	Charminar	Rangareddy	Shamshabad	Sbad	Pahadisharif	Gollur	Gollur	344	17.206485	78.364240	3	0.957
											3	**0.957**
									Charminar Circle Total		**73**	**23.287**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Area proposed for Advance operations under NFM during 2024-25 season for 2025 planting											
			SMM									
1	Charminar	Sangareddy	Sangareddy	Sangareddy	Sangareddy	Chowtakur	Chowtakur-I		17.754983	78.055705	15	5.370
											15	**5.370**
2	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Munigepally	Nizampet		18.119545	77.842461	25	8.950
											25	**8.950**
3	Charminar	Sangareddy	Sangareddy	Zaheerabad	Digwal	Bardipur	Bardipur		17.70475	77.70337	15	5.370
									Total		**15**	**5.370**
											55	**19.690**
1	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Saraswathiguda	Guttalakancha		17.161035	78.543234	35	12.530
2	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Thummalur	Srinagar		17.185203	78.474751	30	10.740
3	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Thummalur	Padamatikancha		17.166045	78.479228	35	12.530
									TOTAL		**100**	**35.800**
									Rangareddy District Total		**100**	**35.800**
									Charminar Circle Total		**155**	**55.490**
	Maintenance of left over stock											
1	Charminar	Medchal	Medchal	Shamirpet	Laxmapur	Koltur	Kolthur RF	237	17.65630	78.66718	53729	2.472
											53729	**2.472**
1	Charminar	Sangareddy	Sangareddy	Narayankhed	Narayankhed	Munigepally	Ryalamadugu	417			20000	0.920
2	Charminar	Sangareddy	Sangareddy	Narayankhed	Narayankhed	Munigepally	Ryalamadugu	417			10000	0.460
3	Charminar	Sangareddy	Sangareddy	Narayankhed	Sirgapur	Kadpal	Sanjeevanraopet	406			10000	0.460
4	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Bachepally	Kalher	402	18.155518	77.841276	5000	0.230
5	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Bachepally	Kalher	402	18.156861	77.841711	8335	0.383
									Sangareddy District Total		**53335**	**2.453**
1	Charminar	Vikarabad	Vikarabad	Pargi	Ibrahimpur	Mittakodur	Mittakodur	135	17.174585	77.820665	7356	0.338
2	Charminar	Vikarabad	Vikarabad	Dharur	Rasnam	Dornal	Dornal-II	1,04,105	17.25459	77.76494	5759	0.265
3	Charminal	Vikarabad	Vikarabad	Kodangal	Doulthabad	Gokafaslabad	Gokafaslabad	306	16.944432	77.589548	15330	0.705
											28445	**1.308**
1	Charminar	Rangareddy	Amangal	Amangal	Keshampet	Padkal	Padkal	414	16.912594	78.469443	15000	0.690
2	Charminar	Rangareddy	Amangal	Amangal	Shadnagar	Porandla	Porandla	321	17.020953	78.38353	6800	0.313
3	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Yacharam	Gungal	Gungal	294	17.12628	78.65599	13300	0.612
4	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Yacharam	Gungal	Gungal	294	17.12068	78.64985	13372	0.615
5	Charminar	Rangareddy	Amangal	Kandukur	Kandukur	Phulmamidi	Phulmamidi	326	17.07133	78.38757	12600	0.580
6	Charminar	Rangareddy	Amangal	Kandukur	Kandukur	Phulmamidi	Phulmamidi	327	17.07438	78.39281	4700	0.216
									Amangal Division Total		**65772**	**3.026**
1	Charminar	Rangareddy	Shamshabad	Mankhal	Mankhal	Thummaloor	Padamatikancha	331	17.162680	78.479640	2312	0.106
2	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Kongarakalan	Kongarakalan	287	17.179645	78.537672	2700	0.124
3	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Sarswathiguda	Salonidubba	334	17.174295	78.506785	3500	0.161
4	Charminar	Rangareddy	Shamshabad	Mankhal	Kongarakalan	Sarswathiguda	Salonidubba	334	17.178977	78.505012	3500	0.161
5	Charminar	Rangareddy	Shamshabad	Mankhal	Eliminedu	Eliminedu	Eliminedu	290	17.160230	78.569120	10000	0.460
6	Charminar	Rangareddy	Shamshabad	Mankhal	Eliminedu	Eliminedu	Eliminedu	290	17.170580	78.559030	15000	0.690
7	Charminar	Rangareddy	Shamshabad	Mankhal	Eliminedu	Eliminedu	Eliminedu	290	17.168540	78.569220	2500	0.115
8	Charminar	Rangareddy	Shamshabad	Sbad	Pahadisharif	Pahadisharif	Maisaram	336	17.171137	78.42435	10000	0.460
9	Charminar	Rangareddy	Shamshabad	Sbad	Pahadisharif	Pahadisharif	Nagaram	340	17.16542	78.40914	8500	0.391
									Shamshabad Division Total :		**58012**	**2.669**
									RR Dist Grand Total		**123784**	**5.694**
									Charminar Circle Total		**259293**	**11.927**
	Raising of Nursery for 2025 planting											
1	Charminar	Sangareddy	Sangareddy	Narayankhed	Kalher	Bachepally	Kalher	402	18.155518	77.841276	73425	7.232
1	Charminar	Vikarabad	Vikarabad	Tandur	Thattepally	Nagulapally	Adikicherla		17.415325	77.550828	10000	0.985
2	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Pudur	Rakamcherla		17.247090	77.958090	50000	4.925
3	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Pudur	Ananthagiri		17.329177	77.880435	25000	2.463
4	Charminar	Vikarabad	Vikarabad	Dharur	Rudraram	Rudraram	Gatevanampally		17.438892	77.891262	13500	1.330
5	Charminar	Vikarabad	Vikarabad	Dharur	Rudraram	Nagasamunder	Mominpet		17.524925	77.900100	10000	0.985
									Vikarabad TOTAL		**108500**	**10.687**
									Charminar Circle Total		**181925**	**17.920**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Treatment of Urban Forest Blocks											
	1st year maintenance											
	SMM											
1	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.35246	78.3466	10	4.320
2	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.35325	78.35095	10	4.320
3	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.35607	78.32867	10	4.320
4	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.35923	78.32963	10	4.320
5	Charminar	Rangareddy	Shamshabad	Hayathnagar	Mansoorabad	Mansoorabad	Mansoorabad	258	17.355246	78.575039	10	4.320
											50	**21.600**
								Charminar Circle Total			**50**	**21.600**
	LI											
1	Charminar	Medchal	Medchal	Shamirpet	Laxmapur	Koltur	Kolthur RF	237	17.65630	78.66718	20	9.340
2	Charminar	Medchal	Medchal	Shamirpet	Laxmapur	Koltur	Kolthur RF	237	17.655164	78.66809	12	5.604
									Medchal Total		**32**	**14.944**
1	Charminar	Rangareddy	Shamshabad	Hayathnagar	Quthbullapur	Quthbullapur	Quthbullapur	256	17.377708	78.626383	10	4.670
2	Charminar	Rangareddy	Shamshabad	Hayathnagar	Quthbullapur	Quthbullapur	Quthbullapur	261	17.380645	78.615799	10	4.670
3	Charminar	Rangareddy	Shamshabad	Hayathnagar	Quthbullapur	Quthbullapur	Quthbullapur	256	17.37219	78.627485	10	4.670
											30	**14.010**
								Charminar Circle Total			**62**	**28.954**
	2nd year maintenance (plantations raised during 2022-23) in Urban Blocks											
	SMM											
1	Charminar	Medchal	Medchal	Uppal	Uppal	Medipally	Chengicherla	248	17.44576	78.60966	62	18.600
2	Charminar	Medchal	Medchal	Uppal			Medpally -II	252	17.41496	78.60236	10	3.000
3	Charminar	Medchal	Medchal	Dulapally	Dulapally	Dulapally	Dulapally	204	17.548873	78.448317	20	6.000
4	Charminar	Medchal	Medchal	Dulapally	Medchal	Yellampet	Dabeerpur	213 & 214	17.647073	78.458346	40	12.000
5	Charminar	Medchal	Medchal	Keesara	Keesara	Keesara	Nagaram	247	17.51192	78.59396	13.24	3.972
6	Charminar	Medchal	Medchal	Keesara			Yadgarpally-I	244	17.55911	78.64227	20	6.000
7	Charminar	Medchal	Medchal	Keesara			Shamirpet	230	17.58744	78.55499	15	4.500
8	Charminar	Medchal	Medchal	Keesara			Thumkunta	231	17.58181	78.56341	30	9.000
9	Charminar	Medchal	Medchal	Keesara			Upparpally	234	17.57334	78.60177	20	6.000
10	Charminar	Medchal	Medchal	Keesara			Ponnal	236	17.58503	78.63415	50	15.000
									Total		**280.24**	**84.072**
									Charminar Circle Total:		**280.24**	**84.072**
									GRAND TOTAL of Charminar Circle			**1003.536**
	Jogulamba Circle											
	3rd Year Operation(2021-22 area)-2nd year maintenance of Gap plantation (plantations raised during 2022-23)											
1	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Narayanpet	Kotakonda	Kotakonda	398	16.76701	77.68216	20	1.400
2	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Narayanpet	Jatram	Kotakonda	386	16.73703	77.61389	20	1.400
3	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Dhanwada	Hanumanpally	Kotakonda	403	16.70054	77.69013	5	0.350
4	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Dhanwada	Kollampally	Kotakonda	404	16.68230	77.66199	10	0.700
5	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Dhanwada	Kistapur	Kotakonda	401	16.71013	77.69803	10	0.700
6	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Dhanwada	Dhanwada	Kotakonda	407	16.67220	77.68817	10	0.700
7	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Kosgi	Kosgi	Gokafaslabad	306/2	16.93553	77.60258	20	1.400
									TOTAL		**95**	**6.650**
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Pangal	pangal	Shakapur	491	16.246286	78.196828	15.5	1.085
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Khasimnagar	Goplapur	Wanaparthy	510	16.299385	78.118248	10.0	0.700
3	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Eco-park	Wanaparthy	503	16.327164	78.046234	20.0	1.400
4	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudem	Savaigudem	Wanaparthy	499	16.2889	78.015779	10.0	0.700
5	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudem	Peddagudem	Wanaparthy	497	16.324727	78.032194	20.0	1.400
6	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudem	Dattaipally	Wanaparthy	501	16.302624	78.052807	10.0	0.700
7	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Buddaram	Jangamaipally	Jangamaipally	476	16.482515	78.102105	20.0	1.400
8	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Ghanpur	Solipur	Manajipet	468	16.509999	78.076238	20.0	1.400
									Total		**125.5**	**8.785**
									Jogulamba Circle Total		**220.5**	**15.435**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	3rd Year Operation(2021-22 area)-2nd year maint of Bamboo Plantations											
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Boyapally	Dachikapally	Appannapally	349	16.814867	77.978253	5	0.275
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Boyapally	Boyapally	Appannapally	346	16.8075	78.0117	15	0.825
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Boyapally	Malkapur-G	Appannapally	340	16.84208	77.99608	19.03	1.047
											39.03	**2.147**
1	Jogullamba	Naryanpet	Naryanpet	Naryanpet	Narayanpet	Kotakonda	Kotakoonda	397	16.76425	77.68306	3	0.165
2	Jogullamba	Naryanpet	Naryanpet	Naryanpet	Narayanpet	Kondapur	Kotakoonda	396	16.76396	77.68307	2	0.110
3	Jogullamba	Naryanpet	Naryanpet	Naryanpet	Dhanwada	Kollampally	Kotakoonda	404	16.68386	77.66515	2	0.110
4	Jogullamba	Naryanpet	Naryanpet	Naryanpet	Dhanwada	Hanumanpally	Kotakoonda	403	16.69365	77.70570	1.5	0.083
									TOTAL		**8.5**	**0.468**
1	ogulamba Gadw	Wanaparthy	Wanaparthy	Wanaparthy	Pangal	pangal	Sakapur	491	16.246286	78.196828	1	0.055
2	ogulamba Gadw	Wanaparthy	Wanaparthy	Wanaparthy	Khasimnagar	Goplapur	Wanaparthy	510	16.299	78.122	5	0.275
3	ogulamba Gadw	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Eco-park	Wanaparthy	503	16.322438	78.059645	5	0.275
4	ogulamba Gadw	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	496	16.326	78.031	2	0.110
5	ogulamba Gadw	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudem	Dattaipally	Wanaparthy	501	16.304	78.049	2	0.110
6	ogulamba Gadw	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudem	Peddagudem	Wanaparthy	497	16.025	78.036	2	0.110
7	ogulamba Gadw	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Agrahar	Wanaparthy	504	16.307	78.065	2	0.110
8	ogulamba Gadw	Wanaparthy	Wanaparthy	Ghanpur	Buddaram	Jangamaipally	Jangamaipally	476	16.493287	78.100062	2	0.110
9	ogulamba Gadw	Wanaparthy	Wanaparthy	Ghanpur	Ghanpur	Solipur	Manajipet	468	16.51038	78.7659	1	0.055
									Total		**22**	**1.210**
									Jogulamba Circle Total		**69.53**	**3.824**
	2nd Year Operation(2022-23 area)-1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Eco-park	Wanaparthy	503	16.324868	78.048262	2	0.141
2	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Buddaram	Jangamaipally	Jangamaipally	476	16.486134	78.097881	3	0.211
3	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Ghanpur	Solipur	Manajipet	468	16.51038	78.7659	3	0.211
									Total		**8**	**0.563**
									Jogulamba Circle Total		**8**	**0.563**
	2nd Year Operation(2022-23 area)-1st year maintenance of Gap plantation (plantations raised during 2023-24)											
1	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Kosgi	Kosgi	Gokafaslabad	306/2	16.932961	77.607857	15	2.145
2	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Narayanpet	Kotakonda	Kotakonda	399	16.770742	77.68521	15	2.145
3	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Dhanwada	Kollampally	Kotakonda	390	16.668142	77.66205	10	1.43
4	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Narayanpet	Jatram	Kotakonda	387	16.739912	77.598639	10	1.43
			TOTAL								**50**	**7.15**
1	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Buddaram	Jangamaipally	Jangamaipally	475	16.49559	78.09213	2	0.286
2	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Gopalpet	Gopalpet	Gopalpet	490	16.37164	78.13275	4	0.572
3	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Ghanpur	Manajipet	Kandur	466/2	16.54988	78.01035	4	0.572
			Total								**10**	**1.43**
									Jogulamba Circle Total		**60**	**8.58**
	1st Year Operation(2023-24) area											
	Bund stabilization -Revisit											
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Agrahar	Wanaparthy	504	16.307	78.065	6	1.878
									Jogulamba Circle Total		**6**	**1.878**
	Raising of Bamboo plantation along nalas											
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	504	16.321368	78.066776	1	0.117
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	503	16.328353	78.054961	2	0.233
3	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	497 & 498	16.3147	78.033199	3	0.350
4	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	499	16.29916	78.028055	1	0.117
5	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	500&501	16.292547	78.030986	1	0.117
6	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	509	16.2993	78.11917	2	0.233
7	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur			Jangamaipally	476	16.48227	78.10818	2	0.233
8	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur			Kandur	466/2	16.553021	78.008013	2	0.233
9	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur			Manajipet	469	16.55352	78.008215	2	0.233
									Total		**16**	**1.866**
1	Jogulamba	Jogulamba	Jogulamba	Gadwal			Musalmandoddi	517	16.084787	77.510952	5	0.583
									Jogulamba Circle Total		**21**	**2.449**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Maintainance of Nursery for Bamboo plantation along nalas											
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally	348	16.81013	77.99356	100000	2.740
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally	346	16.81505	78.00325	30000	0.822
									Total		**130000**	**3.562**
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	504	16.321368	78.066776	2400	0.066
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	503	16.328353	78.054961	1800	0.049
3	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	497 & 498	16.3147	78.033199	2000	0.055
4	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	499	16.29916	78.028055	1400	0.038
5	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	500&501	16.292547	78.030986	1400	0.038
6	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	509	16.2993	78.11917	1800	0.049
7	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur			Jangamaipally	476	16.48227	78.10818	2000	0.055
8	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur			Kandur	466/2	16.553021	78.008013	2400	0.066
9	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur			Manajipet	469	16.55352	78.008215	2000	0.055
									Total		**17200**	**0.471**
									Jogulamba Circle Total		**147200**	**4.033**
	Maintainance of Medicial and aromatic plants inside and on the mounds of SGT											
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally	350 & 351	16.83262	77.98217	6000	0.108
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally	346 & 347	16.79504	78.00522	5000	0.090
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Vepur	309	16.86815	77.79129	5000	0.090
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			M.Nagar	332	16.74397	77.92735	5000	0.090
6	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			M.Nagar	317	16.838921	77.881789	3500	0.063
									MBNR Total:-		**24500**	**0.442**
7	Jogulamba	Mahabubnagar	Mahabubnagar	MDBD			Mohammadabad	174	16.913632	77.936147	5000	0.090
8	Jogulamba	Mahabubnagar	Mahabubnagar	MDBD			Mohammadabad	169	16.911126	77.899738	5000	0.090
9	Jogulamba	Mahabubnagar	Mahabubnagar	MDBD			Mohammadabad	178	16.898165	77.96785	4500	0.081
									MDBD Total:-		**14500**	**0.262**
									MBNR Divn.Total:-		**39000**	**0.704**
1	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda	398	16.459841	77.406915	5000	0.090
2	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda	392	16.434952	77.398057	4000	0.072
3	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda	396	16.437687	77.418114	10000	0.181
4	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda	386	16.444625	77.357515	10000	0.181
5	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda	400	16.700252	77.73583	15000	0.271
6	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda	407	16.66989	77.72141	6000	0.108
7	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda	391	16.69147	77.64262	10000	0.181
											60000	**1.083**
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	499	16.288323	78.016251	5000	0.090
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	497 &498	16.324247	78.03693	8000	0.144
3	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	500&501	16.888984	78.030096	7500	0.135
4	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy	503	16.334756	78.048542	2500	0.045
											23000	**0.415**
									Jogulamba Circle Total		**122000**	**2.202**
	Advance Operations (Zero Year) (2024-25 new area)											
	Creation of Firelines											
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally		16.82539	78.0002	4	0.427
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally		16.7891	78.00496	2	0.213
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally		16.80558	77.97705	2	0.213
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Kondapur		16.81984	77.79218	2	0.213
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			M.Nagar		16.800809	77.88975	2	0.213
6	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			M.Nagar		16.778129	77.928602	2	0.213
7	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Shakrapur		16.644486	77.944894	1	0.107
8	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Shakrapur		16.668248	77.915983	1	0.107
9	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Hasnapur		16.702853	77.01162	1	0.107
10	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Shakrapur		16.653178	77.890972	1	0.107
									MBNR Divn		**18**	**1.921**
1	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda		16.461794	77.409291	5	0.534
2	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda		16.445377	77.359848	3	0.320
3	Jogullamba	Narayanpet	Narayanpet	Narayanpet			Kotakonda		16.66506	77.682666	3	0.320
									TOTAL		**11**	**1.174**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy		16.322284	78.069509	4	0.427
2	Jougulamba	Wanaparthy	Wanaparthy	Ghanpur			Buddaram		16.49005	78.09735	2	0.213
									Total		**6**	**0.640**
1	Jogulamba	Jogulamba	Jogulamba	Gadwal			Musalmandoddi		16.083847	77.511763	2	0.213
									Jogulamba Circle Total		**37**	**3.948**
	Maintenance of Gachakaya nursery											
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally		16.82539	78.0002	4000	0.081
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally		16.7891	78.00496	4000	0.081
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Appannapally		16.80558	77.97705	3000	0.061
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Kondapur		16.81984	77.79218	2000	0.041
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			M.Nagar		16.800809	77.88975	4000	0.081
6	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			M.Nagar		16.778129	77.928602	3000	0.061
									MBNR Divn		**20000**	**0.406**
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Wanaparthy		16.322284	78.069509	4000	0.081
2	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur			Buddaram		16.49005	78.09735	2000	0.041
									Total		**6000**	**0.122**
									Jogulamba Circle Total		**26000**	**0.528**
	Treatment of Urban Forest Blocks											
	Maintainance of Nursery under NFM during 2024 season											
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Peddaipally		16.935883	78.183771	7000	0.368
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Peddaipally		16.935883	78.183771	3500	0.184
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Bollaram		16.698708	77.781099	4000	0.210
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Ammapur		16.83393	77.85264	5000	0.263
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Munimoksham		16.829683	77.874843	2500	0.131
6	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Munimoksham		16.829683	77.874843	2500	0.131
7	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Munimoksham		16.829683	77.874843	3500	0.184
8	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Munimoksham		16.829683	77.874843	2000	0.105
9	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar			Munimoksham		16.829683	77.874843	8000	0.420
									MBNR Total:-		**38000**	**1.995**
									Jogulamba Circle Total		**38000**	**1.995**
	Artificial Regeneration/ Afforestation of degraded forests:-											
	Barren Hill Afforestation:-											
	2nd year maint of Plantations raised during 2022-23											
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Boyapally	Dachikapally	Appannapally	349	16.801268	77.970818	53.96	16.242
2	Jogullamba	Narayanpet	Narayanpet	Narayanpet	Kotakonda	Kotakonda	Kotakonda	397	16.456574	77.409462	20	6.020
3	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Pangal	Madhavaraopally	Wanaparthy	513/1	16.28577	78.148969	10	3.010
									Jogulamba Circle Total		**83.96**	**25.272**
	Non-Teak Secondary Hardwood species Plantations:-											
	Maintanance of nurseries for 2024 planting											
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Gajulpet	Addakal	Kandur	467/	16.53943	78.00442	130000	6.825
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Koilkonda	Vepur	Kondapur	310	16.8678	77.7921	200000	10.500
5	Jogulamba	Narayanpet	Narayanpet	Narayanpet	Narayanpet	Jatram	Kotakonda	389	16.438706	77.368717	25000	1.313
6	Jogulamba	Narayanpet	Narayanpet	Narayanpet	Dhanwada	Dhanwada	Kotakonda	406	16.66292	77.67274	25000	1.313
7	Jogulamba	Narayanpet	Narayanpet	Narayanpet	Dhanwada	Dhanwada	Kotakonda	406	16.66579	77.67944	25000	1.313
8	Jogulamba	Narayanpet	Narayanpet	Narayanpet	Dhanwada	Kollampally	Kotakonda	404	16.6864	77.67419	25000	1.313
9	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Pangal	Pangal	Shakapur	491	16.248133	78.197571	13119	0.689
10	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	496	16.337914	78.032439	20000	1.050
11	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Eco-park	Wanaparthy	503	16.326523	78.063756	20000	1.050
12	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Agrahar	Wanaparthy	504	16.313067	78.065712	20000	1.050
13	Jogulamba	Jogulamba	Jogulamba	Gadwal	Ghattu	Ghattu	Musalmandoddi	517	16.09534	77.51636	34060	1.788
14	Jogulamba	Jogulamba	Jogulamba	Gadwal	Ghattu	Ghattu	Musalmandoddi	516	16.078769	77.527009	20000	1.050
									Jogulamba Circle Total		**557179**	**29.252**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Raising of Plantations under NFM during 2024 season											
			SMM									
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Malkapur-K	374	16.4409	77.5202	3	2.577
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Kondapur	310	16.86962	77.79078	2	1.718
6	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Kondapur	188	16.878838	77.839510	5	4.295
7	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Kondapur	188	16.889780	77.836600	5	4.295
8	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Mahabubnagar	Kondapur	189	16.894650	77.806180	5	4.295
									MBNR Divn Total:-		**20**	**17.180**
1	Jogulamba	Narayanpet	Narayanpet	Narayanpet	Dhanwada	Dhanwada	Kotakonda	406	16.66508	77.6827	10	8.590
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudedm	Peddagudem	Wanaparthy	497	16.30944	78.02444	2	1.718
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudedm	Dattaipally	Wanaparthy	501	16.286919	78.026845	2	1.718
3	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	wanaparthy	Agrahar	Wanaparthy	504	16.322668	78.066855	2	1.718
4	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Khasim nagar	Goplapur	Wanaparthy	509	16.301225	78.121854	2	1.718
5	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	wanaparthy	Eco-park	Wanaparthy	503	16.326035	78.06066	2	1.718
						Total					**10**	**8.590**
1	Jogulamba	Gadwal	Gadwal	Gadwal	Ghattu	Ghattu	Musalmandoddi	517	16.083841	77.511752	10	8.590
									Jogulamba Circle Total		**50**	**42.950**
			LI									
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Manikonda	Garlapahad	M.Nagar	337	16.75689	77.90596	5	2.970
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Boyapally	Malkapur-G	Appannapally	351	16.83326	77.98183	10	5.940
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Gajulpet	Appaipally	Shakrapur	364	16.652578	77.931253	5	2.970
									MBNR Total:-		**20**	**11.880**
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudedm	Dattaipally	Wanaparthy	501	16.286919	78.026845	10	5.940
									Jogulamba Circle Total		**30**	**17.820**
	Area proposed for Advance operations under NFM for 2024 planting											
			SMM									
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Koilkonda	Gundyal	Gundyal	315	16.82361	77.84843	20	24.340
2	Jogulamba	Mahabubnagar	Mahabubnagar	MDBD	Kondapur	Julapally	Kondapur	189	16.89183	77.80481	20	24.340
3	Jogulamba	Mahabubnagar	Mahabubnagar	MDBD	Kondapur	Julapally	Kondapur	187	16.87621	77.84875	20	24.340
									MBNR Divn Total:		**60**	**73.020**
									Jogulamba Circle Total		**60**	**73.020**
			LI									
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Manikonda	Chowderpally	M.Nagar	333	16.73555	77.92683	10	11.270
											10	**11.270**
									Jogulamba Circle Total		**10**	**11.270**
	Maintenance of Plantations under NFM during 2024 season (for 1st Yr i.e. Plantations Raised during 2023-24)											
			SMM									
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Gajulpet	Addakal	Kandur	467/1	16.537519	78.00179	10	4.320
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Koilkonda	Vepur	Kondapur	310	16.86862	77.79201	10	4.320
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Manikonda	Garlapahad	M.nagar	339	16.74404	77.88053	10	4.320
									MBNR Total:-		**30**	**12.960**
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Kondapur	Julapally	Kondapur	188	16.89056	77.82829	20	8.640
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Kondapur	Julapally	Kondapur	189	16.89165	77.82348	10	4.320
									MDBD Total:-		**30**	**12.960**
									MBNR Divn Total:-		**60**	**25.920**
1	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	496	16.33457	78.04778	10	4.320
2	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Peddagudem	Peddagudem	Wanaparthy	497	16.320089	78.04082	15	6.480
4	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Khasimnagar	Goplapur	Wanaparthy	510	16.298879	78.120643	10	4.320
5	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Pangal	Pangal	Shakapur	491	16.24145	78.19648	15	6.480
											50	**21.600**
1	Jogulamba	Jogulamba	Jogulamba	Gadwal	Ghattu	Ghattu	Musalmandoddi	516	16.104006	77.522342	40	17.280
									Jogulamba Circle Total		**150**	**64.800**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
			LI									
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Appannapally	Teegalpally	Teegalpally	356 & 357	16.784363	78.067125	10	4.670
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Boyapally	Dachikapally	Appannapally	349	16.81453	77.98672	10	4.670
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Devarkadra	Perkiveedu	Malkapur-K	374	16.7217	77.8627	10	4.670
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	M.Nagar	Dharmapur	M.nagar	329	16.774724	77.9479	10	4.670
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	M.Nagar	Chinnadarpally	M.nagar	327	16.782607	77.969038	10	4.670
6	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Mohammadabad	Dharmapur	Mohammadabad	173	16.92305	77.94408	10	4.670
7	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Rangammaguda	Rangammaguda	Mohammadabad	185	16.91774	77.95169	10	4.670
8	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Marikal	Kalmankalwa (West)	Mohammadabad	175	16.88441	77.92363	10	4.670
											80	**37.360**
3	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Peddagudem	Peddagudem	Wanaparthy	497	16.320741	78.034862	5	2.335
6	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Pangal	Pangal	Shakapur	491	16.239482	78.199726	5	2.335
6	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	496	16.338162	78.043678	3	1.401
											13	**6.071**
									Jogulamba Circle Total		**93**	**43.431**
	Maintenance of Plantations under NFM during 2024 season (2nd Yr i.e. Plantations raised during 2022-23											
		SMM										
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Boyapally	Guddimalkapur	Appannapally	350	16.83051	77.96671	5	1.500
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	ULS-	ULS-Appannapally	Appannapally	342			5	1.500
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Kondapur	Julapally	Kondapur	188	16.885272	77.844683	4.5	1.350
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Rangammaguda	Rangammaguda	Mohammadabad	184	16.857819	77.927325	5	1.500
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Marikal	Kalmankalwa (W)	Mohammadabad	175 & 176	16.91924	77.95826	10	3.000
6	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Mohammadabad	Gadriyal	Mohammadabad	161/2	16.97004	77.89007	5	1.500
											34.5	**10.350**
1	Jogulamba	Narayanpet	Narayanpet	Narayanpet	Narayanpet	Kotakonda	Kotakonda	398	16.76639	77.67714	10	3.000
							TOTAL				**10**	**3.000**
1	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Wanaparthy	Peddagudem	Wanaparthy	497	16.322073	78.039842	10	3.000
2	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Pangal	Pangal	Shakapur	491	16.24842	78.199263	10	3.000
3	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Wanaparthy	Ecopark	Wanaparthy	503	16.325675	78.05099	10	3.000
4	Jogulamba	Wanaparthy	wanaparthy	wanaparthy	Wanaparthy	Agrahar	Wanaparthy	504	16.32622	78.068465	10	3.000
				Total							**40**	**12.000**
1	Jogulamba	Jogulamba Gadwal	Jogulamba Gadwa	Gadwal	Ghattu	Ghattu	Musalmandoddi	516	16.104006	77.522342	40	12.000
									Jogulamba Circle Total		**124.5**	**37.350**
		LI										
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Appannapally	Doddalonipally	Appannapally	344	16.783003	78.051678	10	3.190
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Appannapally	Doddalonipally	Appannapally	345	16.785381	78.012424	15	4.785
2	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Appannapally	Appannapally	Appannapally	343	16.777463	78.069829	20	6.380
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Appannapally	Teegalpally	Teegalpally	353	16.800184	78.020258	25	7.975
3	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Koilkonda	Gundyal	Gundyal	315	16.82812	77.85403	10	3.190
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Koilkonda	Gundyal	Gundyal	315	16.82723	77.85501	10	3.190
4	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Manikonda	Garlapahad	M.nagar	337	16.74404	77.88053	15	4.785
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	M.Nagar	Hanwada	M.nagar	321	16.796108	77.893619	10	3.190
5	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	M.Nagar	Peddadarpally	M.nagar	326	16.776437	77.946908	10	3.190
6	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	ULS-	ULS-Appannapally	Appannapally	342			25	7.975
6	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Kondapur	Kondapur	Kondapur	190	16.87928	77.79292	10	3.190
7	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Mohammadabad	Mohammadabad	Mohammadabad	170	16.893827	77.905257	10	3.190
7	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubabad	Marikal	Kalmankalwa (W)	Mohammadabad	176	16.917315	77.955877	10	3.190
											180	**57.420**
1	ogulamba Gadw	Wanaparthy	wanaparthy	wanaparthy	Wanaparthy	Agrahar	Wanaparthy	504	16.330906	78.071134	6	1.914
2	ogulamba Gadw	Wanaparthy	wanaparthy	wanaparthy	Wanaparthy	Ecopark	Wanaparthy	503	16.328024	78.061416	4	1.276
3	ogulamba Gadw	Wanparthy	Wanaparthy	wanaparthy	Wanaparthy	Ecopark	Wanaparthy	503	16.328042	78.061146	3.5	1.117
											13.5	**4.307**
									Jogulamba Circle Total		**193.5**	**61.727**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Area proposed for Advance operations under NFM during 2024-25 season for 2025 planting											
			SMM									
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Koilkonda	Gundyal	Gundyal	315	16.82361	77.84843	20	7.160
2	Jogulamba	Mahabubnagar	Mahabubnagar	MDBD	Kondapur	Julapally	Kondapur	189	16.89183	77.80481	20	7.160
3	Jogulamba	Mahabubnagar	Mahabubnagar	MDBD	Kondapur	Julapally	Kondapur	187	16.87621	77.84875	50	17.900
									MBNR Divn Total:		**90**	**32.220**
1	Jogulamba	Naryanpet	Naryanpet	Naryanpet	Naryanpet	Kotakonda	Kotakonda	399	16.46004	77.411927	10	3.580
											10	**3.580**
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudem	Peddagudem	wanaparthy	497	16.31972	78.03001	20	7.160
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Eco-park	wanaparthy	503	16.331167	78.04816	20	7.160
3	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Khasim nagar	Remoddula	wanaparthy	512, 513/1	16.2925	78.1575	10	3.580
									Total		**50**	**17.900**
1	Jogulamba	Jogulamba	Jogulamba	Gadwal	Ghattu	Ghattu	Musalmandoddi	516	16.083847	77.511763	30	10.740
									Jogulamba Circle Total		**180**	**64.440**
			LI									
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mahabubnagar	Manikonda	Chowderpally	M.Nagar	333	16.73555	77.92683	10	5.330
											10	**5.330**
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Peddagudem	Peddagudem	wanaparthy	497	16.31972	78.03001	10	5.330
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Eco-park	wanaparthy	503	16.331167	78.04816	10	5.330
3	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Khasim nagar	Remoddula	wanaparthy	512, 513/1	16.2925	78.1575	10	5.330
											30	**15.990**
									Jogulamba Circle Total		**40**	**21.320**
	Maintenance of left over stock											
1	Jogulamba	Mahabubnagar	Mahabubnagar				Peddaipally		16.935683	78.183771	30000	1.380
2	Jogulamba	Mahabubnagar	Mahabubnagar				Ammapur		16.83393	77.85264	25600	1.178
									MBNR Divn		**55600**	**2.558**
1	Jogulamba	Naryanpet	Naryanpet								63500	2.921
											63500	**2.921**
1	Jogulamba	Wanaparthy	wanaparthy				Ammabavi		16.32279	78.061612	4000	0.184
2	Jogulamba	Wanaparthy	wanaparthy				Jayasree		16.33896	78.05074	4489	0.206
									Total		**8489**	**0.390**
1	Jogulamba	Jogulamba	Jogulamba				Musalmandoddi		16.081072	77.51243	20660	0.950
									Jogulamba Circle Total		**148249**	**6.819**
	Raising of Nursery during 2025 planting											
1	Jogulamba	Naryanpet	Naryanpet				Kotakonda		16.46004	77.411927	13350	1.315
1	Jogulamba	Wanaparthy	wanaparthy				Ammabavi		16.32279	78.061612	100000	9.850
2	Jogulamba	Wanaparthy	wanaparthy				Jayasree		16.33896	78.05074	6800	0.670
			Total								**106800**	**10.520**
1	Jogulamba	Jogulamba	Jogulamba				Musalmandoddi		16.081072	77.51243	40050	3.945
									Jogulamba Circle Total		**160200**	**15.780**
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Jayasree Nursery		16.338908	78.050802	10	3.000
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy			Ammabavi		16.32272	78.061489	18.5	5.550
									Total		**28.5**	**8.550**
									Jogulamba Circle Total		**28.5**	**8.550**
									Grand Total of Jogulamba Circle			**569.236**
	Kaleshwaram Circle											
	ANR Works:											
	3rd Year Operation(2021-22 area)-2nd year maintenance of Gap plantation (plantations raised during 2022-23)											
1	Kaleswaram	JSK Bhupalpally	Bhupalpally	Chelpur	Thirumalagiri	Thirumalagiri	Jakaram-I	584	18.21941	79.83280	10.00	0.700
2	Kaleswaram	JSK Bhupalpally	Bhupalpally		Chelpur	Chelpur	Tadicherla	386	18.40208	79.86323	10.00	0.700
3	Kaleswaram	JSK Bhupalpally	Bhupalpally	Dudekulapally	Dudekulapally	Dudekulapally	Singaram (S)	173	18.40260	80.09940	5.00	0.350
4	Kaleswaram	JSK Bhupalpally	Bhupalpally		Dudekulapally	Dudekulapally	Singaram (S)	190	18.39450	80.12700	5.00	0.350
5	Kaleswaram	JSK Bhupalpally	Bhupalpally		Singaram	Singaram North	Singaram south	387	18.41590	80.16510	5.00	0.350
6	Kaleswaram	JSK Bhupalpally	Bhupalpally		Singaram	Singaram Central	Singaram south	388	18.41160	80.16660	5.00	0.350
7	Kaleswaram	JSK Bhupalpally	Bhupalpally	Bhupalpally	Bhupalpally	Kothapally	Medipally	432	18.57937	79.93389	10.00	0.700
									Bhupalpally Division		**50.00**	**3.500**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur	Kudurupally	Mahadevpur	485	18.74382	79.94467	2.00	0.140
2	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur	Brahmanpally	Mahadevpur	139	18.72698	79.96125	3.00	0.210
3	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur	Kannepally	Mahadevpur	124(253/1)	18.79530	79.91542	5.00	0.350
4	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Kaleshwaram	Kannepally	Kaleshwaram	124(253/1)	18.80130	79.90395	10.00	0.700
5	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Sarvaipet	Sarvaipet B	Signaram North	238	18.68988	80.25679	10.00	0.700
6	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Panmella	Panmella South	Signaram North	230	18.65302	80.18666	3.00	0.210
7	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Panmella	Panmella South	Signaram North	221	18.65302	80.18666	5.00	0.350
8	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Panmella	Bodaiguda	Signaram North	228	18.65880	80.19780	2.00	0.140
								Mahadevpur Division			**40.00**	**2.800**
								JS Bhupalpally Dist Total			**90.00**	**6.300**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Jakaram	Jakaram	Jakaram - I	590	18.20536	79.90622	15.00	1.050
2	Kaleswaram	Mulugu	Mulugu	Pasra	Pasra	Karlapally	Bandal	360	18.15093	80.17216	4.00	0.280
3	Kaleswaram	Mulugu	Mulugu	Pasra	Karlapally	Oddugudem East	Bandal	404	18.11639	80.22293	4.00	0.280
4	Kaleswaram	Mulugu	Mulugu	Pasra	Venkatapur	Nallagunta	Venkatapur-I	477	18.26763	80.02513	7.00	0.490
								Mulugu Division Total:			**30.00**	**2.100**
1	Kaleshwaram	Mulugu	Tadvai	Lingala	Alliguda	Pochapur (West)	Bandal	431	18.05762	80.31477	5.00	0.350
2	Kaleshwaram	Mulugu	Tadvai	Lingala	Bandal	Bandal (West)	Bandal	356	18.13341	80.23018	5.00	0.350
1	Kaleshwaram	Mulugu	Tadvai	Mangapet	Thimmampet	Bixampeta	Mangapet	16	18.184024	80.483627	5.00	0.350
2	Kaleshwaram	Mulugu	Tadvai	Mangapet	Mangapet	komatpally East	Mangapet	7	18.184861	80.482745	5.00	0.350
1	Kaleshwaram	Mulugu	Tadvai	Tadvai	Katapur	Katapur	Bandal	323	18.137477	80.3824	2.00	0.140
2	Kaleshwaram	Mulugu	Tadvai	Tadvai	Katapur	Narsapur	Bandal	346	18.137688	80.382418	3.00	0.210
3	Kaleshwaram	Mulugu	Tadvai	Tadvai	Lawal	Devunigutta north	Bandal	283	18.19501	80 205344	5.00	0.350
								TADVAI DIVISION TOTAL			**30.00**	**2.100**
1	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram		**Nil**						
2	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru	Cherukuru	Nuguru	92	18.51495	80.44865	5.00	0.350
3	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru	Cherukuru	Nuguru	92	18.49431	80.45979	5.00	0.350
4	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Kadekal	Kadekal	Nuguru	90 E	18.52616	80.44485	5.00	0.350
5	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	Kongala	Kongala (E)	Nuguru Extn-II	88	18.40823	80.54462	5.00	0.350
6	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	Kongala	Kongala (E)	Nuguru Extn-II	88	18.39611	80.5496	2.50	0.175
7	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	Kongala	Kongala (W)	Nuguru Extn-III	103	18.4462	80.51642	5.00	0.350
8	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	Kongala	Koppusuru	Arunachalapura	105	18.3959	80.51642	2.50	0.175
								Venkatapuram Divsion Total:			**30.00**	**2.100**
1	Kaleswaram	Mulugu	WLM	Eturnagaram	Sarvai	Sarvai(E)	chityal	53	18.48951	80.30756	5.00	0.350
2	Kaleswaram	Mulugu	WLM	Tadwai WL	Medaram	Bodiguda North	Tadwai	178	18.24862	80.29653	1.50	0.105
3	Kaleswaram	Mulugu	WLM	Tadwai WL	Medaram	Medaram South	Tadwai	187	18.27649	80.27170	1.50	0.105
4	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai South	Tadwai North	Tadwai	239	18.26468	80.32158	2.00	0.140
5	Kaleswaram	Mulugu	WLM	Eturnagaram	Eturnagaram	Regulagudem	Tadwai	250	18.24794	80.45952	5.00	0.350
6	Kaleswaram	Mulugu	WLM	Pasra WL	Pasra	Motlaguda	Tadvai	184	18.28905	80.24058	5.00	0.350
								WLM Eturnagaram Divsion Total:			**20.00**	**1.400**
								Mulugu District Total:			**110.00**	**7.700**
1	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Rangapur	Rangapur	711	18.66334	79.43017	10.00	0.700
2	Kaleshwaram	Peddapally	Peddapally	Peddapally	Thakkallapally	Thakkallapally	Thakkallapally	708	18.72604	79.41930	10.00	0.700
3	Kaleshwaram	Peddapally	Peddapally	Peddapally	Thakkallapally	Kukkalagudur	Botlavanaparthy	498/1	18.74064	79.27277	10.00	0.700
4	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Peddapally	Rangapur	711	18.68248	79.43248	5.00	0.350
5	Kaleshwaram	Peddapally	Peddapally	Peddapally	Ramagundam	Peddampet	Raidandi	492	18.77397	79.42763	5.00	0.350
6	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Khansaipet	Manthani	271	18.64493	79.73338	10.00	0.700
7	Kaleshwaram	Peddapally	Peddapally	Manthani	Khammampally	Gopalpur	Manthani	283	18.59631	79.73220	10.00	0.700
8	Kaleshwaram	Peddapally	Peddapally	Manthani	Khammampally	Gopalpur	Manthani	294	18.58699	79.76066	10.00	0.700
9	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Eklaspur	Manthani	278	18.64617	79.71983	10.00	0.700
								Peddapally District Total:			**80.00**	**5.600**
								Kaleshwaram Circle:			**280.00**	**19.600**
	3rd Year Operation(2021-22 area)-2nd year maint of Bamboo Plantations											
1	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar	Narsingapur	Gandikmaram South	Singaram South	339/1	18.39719	80.06728	5.00	0.275
2	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar	Narsingapur	Nandigaon South	Singaram South	338	18.43694	80.12015	5.00	0.275
3	Kaleswaram	JSK Bhupalpally	Bhupalpally	Dudekulapally	Dudekulapally	Pandipampula	Singaram(s)	185	18.25200	80.55390	4.00	0.220
4	Kaleswaram	JSK Bhupalpally	Bhupalpally	Dudekulapally	Dudekulapally	Dudekulapally-1	Singaram(s)	186	18.24150	80.71830	4.00	0.220
5	Kaleswaram	JSK Bhupalpally	Bhupalpally	Dudekulapally	Vennelamadugu	Vennelamadugu -3	Venkatapur	543	18.39580	80.06100	6.00	0.330

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Kaleswaram	JSK Bhupalpally	Bhupalpally	Dudekulapally	Sthambampally	Sthambampally west	Singaram South	377	18.27140	80.85160	8.00	0.440
7	Kaleswaram	JSK Bhupalpally	Bhupalpally	Dudekulapally	Singaram	Singaram	Singaram South	395	18.22600	80.95480	8.00	0.440
8	Kaleswaram	JSK Bhupalpally	Bhupalpally	Koyyur	Koyyur	Edlapally	Tadicherla	309	18.54025	79.90210	10.00	0.550
								Bhupalpally Division			**50.00**	**2.750**
1	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur	Kudurupally	Mahadevpur	485	18.738698	79.963904	1.50	0.083
2	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur	Mahadevpur	Mahadevpur	137	18.738698	79.963904	1.00	0.055
3	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Kaleshwaram	Sandrupally	Sandrupally	117	18.783497	79.861546	2.50	0.138
4	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Suraram	Bommapur	Elkeshwar	181(265/1)	18.701294	79.947193	2.50	0.138
5	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Annraram	Beerasagar(N)	Mahadevpur	130	18.762670	79.945224	2.50	0.138
6	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Singampally	Singampally (East)	Singaram	284 . 283	18.566580	80.227970	2.00	0.110
7	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Ethunaram	Ethunaram (West)	Singaram	293	18.564820	80.136700	1.00	0.055
8	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Borlaguda	Pegadapally (south)	Singaram	365	18.529670	80.163460	1.00	0.055
9	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Kanakanoor	Kanakanoor (east)	Singaram	342	18.560240	80.218260	1.00	0.055
10	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Kanakanoor	Kanakanoor (North)	Singaram	345	18.545830	80.180090	1.00	0.055
11	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Keshavapur	Keshavapur	Singaram	111	18.560670	80.130401	1.00	0.055
12	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Pegadapally	Pegadapally (North	Singaram	361	18.564860	80.147950	1.00	0.055
13	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Reddypally	Reddypally (East)	Singaram	349	18.521341	80.216127	2.00	0.110
								Mahadevpur Division			**20.00**	**1.100**
								JS Bhupalpally Dist Total			**70.00**	**3.850**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Sarwapur	Pegadapally	Pakhal	842	18.10830	80.05376	2.00	0.110
2	Kaleswaram	Mulugu	Mulugu	Mulugu	Sarwapur	Sarvapur	Pakhal	834	18.10577	80.05691	2.00	0.110
3	Kaleswaram	Mulugu	Mulugu	Mulugu	Sarwapur	Ankannagudem (S)	Pakhal	843	18.15310	80.11607	2.00	0.110
4	Kaleswaram	Mulugu	Mulugu	Mulugu	Sarwapur	Ankannagudem (N)	Pakhal	849	18.15146	80.11534	2.00	0.110
5	Kaleswaram	Mulugu	Mulugu	Mulugu	Sarwapur	Jaggannagudem	Pakhal	832	18.15215	80.11553	2.00	0.110
6	Kaleswaram	Mulugu	Mulugu	Pasra	Pasra	Karlapally	Bandal	358	18.17740	80.18404	3.00	0.165
7	Kaleswaram	Mulugu	Mulugu	Pasra	Karlapally	Oddugudem East	Bandal	404	18.11398	80.22213	2.00	0.110
8	Kaleswaram	Mulugu	Mulugu	Pasra	Venkatapur	Nallagunta	Venkatapur-I	476	18.27467	80.02775	5.00	0.275
9	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bayyakkapet NW	Singaram South	171	18.38304	80.11655	2.00	0.110
10	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bayyakkapet North	Singaram South	172	18.37190	80.11704	2.00	0.110
11	Kaleswaram	Mulugu	Mulugu	Medaram	Kothanagaram	Bayyakkapet North	Singaram South	172	18.38932	80.12065	2.00	0.110
12	Kaleswaram	Mulugu	Mulugu	Medaram	Vengalapur	Vengalapur East	Venkatapur-I	490	18.25246	80.18505	2.00	0.110
13	Kaleswaram	Mulugu	Mulugu	Medaram	Narlapur	Chintal	Venkatapur-I	491	18.29554	80.20287	2.00	0.110
								Mulugu Division Total:			**30.00**	**1.650**
1	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	R.C.Puram	R.C.Puram	Nuguru	84 D	18.24131	80.66947	3	0.165
2	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Edhira	Edhira Colony	Charla	78 B	18.14925	80.73143	1	0.055
3	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Edhira	Koyyuru (W)	Yekannagudem	117	18.12236	80.74681	2.4	0.132
4	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Edhira	Suraveedu (S)	Venkatapuram	76 B	18.15751	80.72413	3.6	0.198
5	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru	Cherukuru	Nuguru	92	18.51639	80.45231	3	0.165
6	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Kadekal	Kadekal	Nuguru	90 G	18.49607	80.47575	3	0.165
7	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru	Cherukuru	Nuguru	92	18.51639	80.45231	2	0.110
8	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Kadekal	Kadekal	Nuguru	90 G	18.49607	80.47575	2	0.110
9	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	Kongala	Kongala (W)	Nuguru Extn-III	103	18.44440	80.51738	10	0.550
								Venkatapuram Division Total:			**30**	**1.650**
1	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	Sarvai	Sarvai(E)	chityal	53	18.48951	80.30756	5	0.275
2	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	Medaram	Bodiguda North	Tadwai	178	18.24862	80.29653	5	0.275
3	Kaleswaram	Mulugu	WLM Eturnagaram	Tadvai WLM	Medaram	Medaram South	Tadwai	187	18.27649	80.27170	5	0.275
4	Kaleswaram	Mulugu	WLM Eturnagaram	Pasra WLM	Pasra	Motlaguda	Tadvai	184	18.28905	80.24058	5	0.275
								WLM Eturnagaram Division Total:			**20**	**1.100**
								Mulugu District Total:			**80**	**4.400**
1	Kaleshwaram	Peddapally	Peddapally	Peddapally	Ramagundam	Peddampet	Raidandi	492	18.77338	79.42973	50	2.750
								Kaleshwaram Circle Total:			**200**	**11.000**
	2nd Year Operation(2022-23 area)-1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar	Narsingapur	gandikamaram	Singaram South	339/1	18.39420	80.07025	2.00	0.141
2	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar	Narsingapur	nandigaon South	Singaram South	338	18.44861	80.10214	4.00	0.282
3	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar	Azamnagar	Azamnagar South	Singaram South	107 & 108	18.51963	80.07395	4.00	0.282
4	Kaleswaram	JSK Bhupalpally	Bhupalpally	Bhupalpally	Bhupalpally	Bhupalpally	Tadicheral	439	18.46635	79.87923	5.00	0.352

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Kaleswaram	JSK Bhupalpally	Bhupalpally	Bhupalpally	Bhupalpally	Bhupalpally	Tadicheral	343	18.48295	79.89869	5.00	0.352
6	Kaleswaram	JSK Bhupalpally	Bhupalpally	Koyyur	Mallaram	Mallaram	Tadicherla	307	18.55105	79.81457	5.00	0.352
7	Kaleswaram	JSK Bhupalpally	Bhupalpally	Koyyur	Rudraram	Rudraram	Tadicherla	317	18.53362	79.90150	5.00	0.352
								Bhupalpally Division			**30.00**	**2.112**
1	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Kanakanoor	Kanakanoor west	Singaram South	347	18.56807	80.22868	3.00	0.211
2	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Kanakanoor	Kanakanoor North	Singaram South	345	18.56807	80.22356	1.00	0.070
3	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Pegadapally	Pegadapally East	Singaram South	117	18.65870	80.24564	1.00	0.070
4	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Pegadapally	Pegadapally South	Singaram South	364	18.52390	80.14543	2.00	0.141
5	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Reddipally	Reddipally South	Singaram South	355	18.48463	80.21579	3.00	0.211
6	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Nimmaguda	Jeelapally	Singaram North	298	18.59739	80.08311	2.50	0.176
7	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Damerakunta	Gudur	Mahadevpur	160	18.70560	79.88126	2.50	0.176
8	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Yamanpally	Yamanpally East	Singaram North	305	18.59059	80.05172	2.50	0.176
9	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Kataram	Kataram	Mahadevpur	170	18.65299	79.95646	2.50	0.176
10	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Chinthakani	LINGAPUR WEST	Singaram North	308 & 309	18.65035	80.05032	2.50	0.176
11	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Mukunoor	Mukunoor	Singaram North	261	18.59743	80.27010	2.00	0.141
12	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Sarwaipet	Sarwaipet-B&Dammu	Singaran North	238&243	18.68860	80.28956	2.00	0.141
13	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Pankena	Pankena West	Singaran North	216	18.67641	80.15728	1.00	0.070
14	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Kaleshwaram	Sandrupally	Mahadevpur	120	18.78275	79.89453	2.50	0.176
						TOTAL=		**Mahadevpur Division**			**30.00**	**2.112**
								JS Bhupalpally Dist Total			**60.00**	**4.224**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Narayanpur	Burgupet South	Venkatapur-I	513	18.33525	80.02102	2.00	0.141
2	Kaleswaram	Mulugu	Mulugu	Mulugu	Narayanpur	Natayanpur East	Venkatapur-I	525	18.34342	80.00455	2.00	0.141
3	Kaleswaram	Mulugu	Mulugu	Mulugu	Narayanpur	Narayanpur	Venkatapur-I	527	18.26259	79.98038	2.00	0.141
4	Kaleswaram	Mulugu	Mulugu	Mulugu	Burgupet	Ramakistapur	Venkatapur-I	510	18.31626	80.00507	2.00	0.141
5	Kaleswaram	Mulugu	Mulugu	Pasra	Salvai	Salvai West	Venkatapur-I	450	18.23037	80.09616	3.00	0.211
6	Kaleswaram	Mulugu	Mulugu	Pasra	Salvai	Salvai East	Venkatapur-I	452	18.23579	80.09789	3.00	0.211
7	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bellamkonda	South Singaram	163	18.33237	80.16184	2.00	0.141
8	Kaleswaram	Mulugu	Mulugu	Medaram	Kothanagaram	Rangapur	Venkatapur-I	462	18.22248	80.16326	2.00	0.141
9	Kaleswaram	Mulugu	Mulugu	Medaram	Vengalapur	Vengalapur East	Venkatapur-I	467	18.26184	80.19781	2.00	0.141
								Mulugu Division Total:			**20.00**	**1.408**
1	Kaleshwaram	Mulugu	Tadvai	Lingala	Kodishella	Burdipenta East	Bandal	397	18.06491	80.25463	1.00	0.070
2	Kaleshwaram	Mulugu	Tadvai	Lingala	Kodishella	Burdipenta South	Bandal	427	18.04517	80.26652	2.00	0.141
3	Kaleshwaram	Mulugu	Tadvai	Lingala	Lingala	Lingala East	Bandal	439	18.03167,	80.29368,	4.00	0.282
1	Kaleshwaram	Mulugu	Tadvai	Mangapet	Domeda	Brahmanapally	Mangapet	54	18.124143	80.618827	2.00	0.141
2	Kaleshwaram	Mulugu	Tadvai	Mangapet	Narsimhasagar	Neeladripet	Mangapet	24	18.154633	80.523757	1.00	0.070
3	Kaleshwaram	Mulugu	Tadvai	Mangapet	Narsimhasagar	Narsihasagar East	Mangapet	38	18.149864	80.522213	1.00	0.070
4	Kaleshwaram	Mulugu	Tadvai	Mangapet	Thimmampet	Bixampet	Mangapet	16	18.184215	80.488537	1.00	0.070
5	Kaleshwaram	Mulugu	Tadvai	Mangapet	Mallur	Rajupet	Mangapet	47	18.164006	80.608152	2.00	0.141
1	Kaleshwaram	Mulugu	Tadvai	Tadvai	Katapur	Bandal	Bandal	324	18.06491	80.25463	6.00	0.422
								Tadvai Division Total:			**20.00**	**1.408**
1	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	R.C.Puram	R.C.Puram	Nuguru	84 D	18.26972	80.62838	5.00	0.352
2	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	R.C.Puram	Pathrapuram	Nuguru	84 A	18.30065	80.60569	5.00	0.352
3	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru	Cherukuru	Nuguru	92	18.51639	80.45231	7.00	0.493
5	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	Kongala	Kongala (W)	Nuguru Extn-III	103	18.39110	80.55490	3.00	0.211
								Venkatapuram Division Total:			**20.00**	**1.408**
1	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	Tadvai	Shapally	Ekkela	164 & 165	18.33743	80.40054	2.00	0.141
2	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	Tadvai	Eturnagaram	Thondyal	249	18.24521	18.24000	1.00	0.070
3	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	Tadvai	Eturnagaram	Shivapurgogupall	200	18.28781	18.27860	1.00	0.070
4	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	Tadvai	Chinnaboinapally	Hanuman Nagar	196,194 &	18.29848	18.30640	2.00	0.141
5	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	Chityala	Ilapur	Ilapur South	84,85 & 167	18.42941	18.43012	2.00	0.141
6	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	Chityala	Kondai	Kondai South	114	18.38242	18.40052	2.00	0.141
7	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	Chityala	Roheer	Mullakatta	135	18.42528	80.41262	2.00	0.141
8	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	chityala	Salpak	Salpak	75	18.46230	80.34581	3.00	0.211
9	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram	singaram south	Laxmipuram	Gangaram North	644	18.58353	80.35270	5.00	0.352
								WLM Eturnagaram Division Total:			**20.00**	**1.408**
								Mulugu District Total:			**80.00**	**5.632**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Kaleshwaram	Peddapally	Peddapally	Peddapally	Ramagundam	Peddampet	Raidandi	492	18.77338	79.42973	2.00	0.141
2	Kaleshwaram	Peddapally	Peddapally	Peddapally	Ramagundam	Kundanpally	Kannala	710	18.72355	79.43387	3.00	0.211
3	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Rangapur	Rangapur	711	18.67338	79.42191	2.00	0.141
4	Kaleshwaram	Peddapally	Peddapally	Peddapally	Thakkallapally	Thakkallapally	Thakkallapally	707& 708	18.72155	79.41761	3.00	0.211
5	Kaleshwaram	Peddapally	Peddapally	Manthani	Begumpet	Begumpet	Begumpet	516	18.57575	79.59990	3.00	0.211
6	Kaleshwaram	Peddapally	Peddapally	Manthani	Bhatpally	Arenda	Arenda Extn	275/1	18.56354	79.64071	2.00	0.141
7	Kaleshwaram	Peddapally	Peddapally	Manthani	Bhatpally	Adavisomanpally	Manthani	290	18.66542	79.78774	2.00	0.141
8	Kaleshwaram	Peddapally	Peddapally	Manthani	Manthani	Gajulapally	Khammampally	455	18.61584	79.78793	3.00	0.211
									Peddapally District TOTAL		**20.00**	**1.408**
									Kaleshwaram Circle Total:		**160.00**	**11.264**
	2nd Year Operation(2022-23 area)-1st year maintenance of Gap plantation (plantations raised during 2023-24)											
1	Kaleswaram	JSK Bhupalpally	Bhupalpally	Chelpur	Chelpur	Chelpur	Kompally Extn.	7024	18.41646	79.85830	5.00	0.715
2	Kaleswaram	JSK Bhupalpally	Bhupalpally	Chelpur	Chelpur	Chelpur	Kompally Extn.	7024	18.41894	79.85969	5.00	0.715
									Bhupalpally Division		**10.00**	**1.430**
1	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Kaleshwaram	Nagepally	Mahadevpur	114	18.81699	79.85426	3.00	0.429
2	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Kaleshwaram	Kannepally	Mahadevpur	126	18.77887	79.91267	1.00	0.143
3	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Kaleshwaram	Kannepally	Mahadevpur	126	18.79280	79.89647	1.00	0.143
4	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Annaram	Beerasagar(N)	Mahadevpur	127	18.76732	79.90441	3.00	0.429
5	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Borlaguda	Pegadapally South	Singaram South	364	18.51245	80.13147	10.00	1.430
6	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Borlaguda	Pegadapally South	Singaram South	364	18.51533	80.13901	2.00	0.286
									Mahadevpur Division		**20.00**	**2.860**
									JS Bhupalpally Dist Total		**30.00**	**4.290**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Jakaram	Jakaram	Jakaram - I	591	18.20481	79.90720	5.00	0.715
2						Abbapur	Jakaram - I	588	18.19419	79.88184	5.00	0.715
									Mulugu Divsion Total:		**10.00**	**1.430**
									Mulugu District Total:		**10.00**	**1.430**
1	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Rangapur	Rangapur	711	18.66226	79.42709	10.000	1.430
2	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Peddapally	Rampally Extn	479/1	18.660133	79.43279	5.000	0.715
3	Kaleshwaram	Peddapally	Peddapally	Peddapally	Kunaram	Lakkaram	Quilaramgiri	723	18.56324	79.52839	10.000	1.430
4	Kaleshwaram	Peddapally	Peddapally	Manthani	Begumpet	Begumpet	Begumpet	515	18.60907	79.59578	5.000	0.715
5	Kaleshwaram	Peddapally	Peddapally	Manthani	Khammampally	Chinnaodela	Manthani	293	18.58349	79.77431	10.000	1.430
6	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Khansaipet	Manthani	273	18.66112	79.76055	10.000	1.430
									Peddapally District TOTAL:		**50.000**	**7.150**
									Kaleshwaram circle Total:		**90.000**	**12.870**
	1st Year Operation(2023-24) area											
	Maintainance of Nursery for 2024 planting under Bamboo plantation along nalas											
1	Kaleshwaram	Jayashankar	Bhupalpally	Chelpur	Thirumalagiri	Thirumalagiri	Jakaram-I	584	18.21941	79.83280	600	0.016
									Kaleshwaram circle Total:		**600**	**0.016**
	Maintainance of Medicial and aromatic plants inside and on the mounds of SGT											
	JS Bhupalpally	JS Bhupalpally	Bhupalpally	Bhupalpally			Tadicherla	449	18.460817	79.790406	3500	0.063
			Bhupalpally	Bhupalpally			Tadicherla	439	18.468841	79.881145	3500	0.063
			Bhupalpally	Bhupalpally			Tadicherla	355	18.466881	79.881145	3500	0.063
			Bhupalpally	Koyyur			Tadicherla	314	18.58022	79.87863	3500	0.063
			Bhupalpally	Koyyur			Tadicherla	309	18.5702	79.85759	5000	0.090
									Bhupalpally Division :		**19000**	**0.343**
									JS Bhupalpally Dist Total		**19000**	**0.343**
	Mulugu	Mulugu	Mulugu								70000	1.264
			Tadvai	Mangapet			Mangapet				9000	0.162
			Tadvai	Tadvai			Bandal	343, 344	18.103092	80.404771	10000	0.181
			Tadvai	Tadvai			Bandal	330	18.152996	80.429555	10000	0.181
											29000	**0.523**
			Venkatapuram								25000	0.451
			WLM ENR								19000	0.343
									Mulugu District Total:		**143000**	**2.581**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Kaleshwaram	Peddapally	Peddapally	Peddapally			Kannala	709	18.74145	79.41570	6500	0.117
			Peddapally	Peddapally			Rampally Extn	479/1	18.60128	79.45196	3500	0.063
			Peddapally	Peddapally			Quilaramgiri	723	18.56193	79.53662	3500	0.063
			Peddapally	Manthani			Begumpet	515	18.57896	79.60129	2900	0.052
			Peddapally	Manthani			Khammampally	462	18.55815	79.61419	2100	0.038
			Peddapally	Manthani			Manthani	271	18.64842	79.63373	3500	0.063
			Peddapally	Manthani			Manthani	288	18.63990	79.75853	2800	0.051
									TOTAL		**24800**	**0.448**
									Kaleshwaram Circle Total:		**186800**	**3.372**
	Advance Operations (Zero Year) (2024-25 new area)											
	Creation of Firelines											
1	Kaleswaram	Mulugu	Mulugu	Mulugu			Venkatapur-I		18.33903	80.033907	10000	1.067
2	Kaleswaram	Mulugu	Mulugu	Pasra			Venkatapur-I		18.24595	80.130844	10000	1.067
									Mulugu Division Total:		**20000**	**2.134**
1	Kaleshwaram	Mulugu	Tadvai	Lingala			357		18.142580	80.22163	3000	0.320
2	Kaleshwaram	Mulugu	Tadvai	Lingala			397		18.048900	80.26284	5000	0.534
3	Kaleshwaram	Mulugu	Tadvai	Lingala			401		18.084590	80.23416	5000	0.534
4	Kaleshwaram	Mulugu	Tadvai	Lingala			391		18.065820	80.31089	2000	0.213
1	Kaleshwaram	Mulugu	Tadvai	Mangapet			38		18.170616	80.496534	8000	0.854
2	Kaleshwaram	Mulugu	Tadvai	Mangapet			24		18.141757	80.521287	7000	0.747
1	Kaleshwaram	Mulugu	Tadvai	Tadvai			288&291		18.188435	80.348356	7000	0.747
2	Kaleshwaram	Mulugu	Tadvai	Tadvai			296		18.188457	80.310812	8000	0.854
									Tadvai Division Total:		**45000**	**4.802**
1	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Koyyruru W		Yakannagudem		18.13396	80.74981	2000	0.213
2	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Suraveedu N		Suraveeedu Ext		18.18052	80.72303	1000	0.107
3	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Suraveedu N		Charla		18.17459	80.71153	2000	0.213
5	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Edira Colony		Charla		18.15223	80.74065	1000	0.107
8	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Chelamala W		Nuguru		18.25171	80.7083	2000	0.213
9	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Kothagumpu		Aluabaka Ext II		18.23847	80.71803	1000	0.107
10	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Alubaka		Aluabaka Ext I		18.180415	80.69982	2000	0.213
11	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Veerabadravam		Palem Veerabahdaravaram		18.28541	80.60863	1000	0.107
12	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Rcpuram		Nuguru		18.253407	80.63197	1000	0.107
13	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Pragallapally		Venkatapuram		18.35216	80.48633	2000	0.213
17	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Edjarlapally		Venkatapuram		18.38672	80.49883	3000	0.320
18	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Pusuru		Pragallapally		18.42455	80.48076	2000	0.213
19	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Kadekal (S)		Nuguru		18.47496	80.49047	1000	0.107
20	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Kadekal		Nuguru		18.53715	80.43808	2000	0.213
21	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Kadekal (W)		Nuguru		18.49017	80.48351	1000	0.107
22	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru		Nuguru		18.51329	80.44494	2000	0.213
23	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Bhuvanapally		Peruru		18.48971	80.42384	1000	0.107
24	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Dharmavaram		Peruru		18.52223	80.42289	2000	0.213
25	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Tekulagudem		Nuguru		18.5824	80.40132	2000	0.213
26	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Chandrupatla (N)		Nuguru		18.55993	80.42388	1000	0.107
27	Kaleswaram	Mulugu	Venkatapuram	Dulapuram			Nuguru		18.42519	80.54388	1000	0.107
28	Kaleswaram	Mulugu	Venkatapuram	Dulapuram			Nuguru		18.40498	80.55684	2000	0.213
29	Kaleswaram	Mulugu	Venkatapuram	Dulapuram			Nuguru Ext III		18.43446	80.52858	2000	0.213
30	Kaleswaram	Mulugu	Venkatapuram	Dulapuram			Arunachalapura		18.38953	80.51912	1000	0.107
31	Kaleswaram	Mulugu	Venkatapuram	Dulapuram			Nuguru		18.45871	80.51562	2000	0.213
32	Kaleswaram	Mulugu	Venkatapuram	Dulapuram			Nuguru		18.44103	80.5366	1000	0.107
33	Kaleswaram	Mulugu	Venkatapuram	Dulapuram			Nuguru		18.48388	80.53778	2000	0.213
34	Kaleswaram	Mulugu	Venkatapuram	Dulapuram			Nuguru		18.51782	80.57104	2000	0.213
									Venkatapuram Division Total:		**45000**	**4.802**
									Mulugu District Total:		**110000**	**11.737**
									Kaleshwaram Circle Total:		**110000**	**11.737**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Treatment of Urban Forest Blocks											
	1st year maintenance of Gap plantation (plantations raised during 2023-24) in Urban Blocks											
1	Kaleswaram	Mulugu	WLM	Eturnagaram	Sarvai	Sarvai(E)	chityal	53	18.48951	80.30756	15	2.145
								Kaleshwaram Circle Total:			**15**	**2.145**
	Artificial regeneration											
	Maintainance of Nurseries for 2024 Planting											
1	Kaleshwaram	Jayashankar	Bhupalpally	Azamnagar	Azamanagar	Azamnagar north	Sinagaram South	103	18.544190	80.062170	7500	0.394
2	Kaleshwaram	Jayashankar	Bhupalpally	Dudekulapally	Dudekulapally	Dudekulapally 1	Singaram (S)	186	18.409652	80.127153	25000	1.313
3	Kaleshwaram	Jayashankar	Bhupalpally	Dudekulapally	Vennelamadugu	Vennelamadugu 3	Venkatapur	543	18.389545	80.057065	15000	0.788
4	Kaleshwaram	Jayashankar	Bhupalpally	Azamnagar	Narsingapur	Gandikamaram	Sinagaram South	339/2	18.436916	80.092087	22500	1.181
5	Kaleshwaram	Jayashankar	Bhupalpally	Chelpur	Velchal	Neredupally	Tadicherla	324	18.447652	79.737849	14700	0.772
6	Kaleshwaram	Jayashankar	Bhupalpally	Koyyur	Koyyur	Vallamkunta	Tadicherla	300	18.588734	79.823748	10000	0.525
7	Kaleshwaram	Jayashankar	Bhupalpally	Koyyur	Koyyur	Edlapally	Tadicherla	309	18.564604	79.857705	10000	0.525
									Total		**104700**	**5.497**
1	Kaleshwaram	Jayashankar	Mahadevpur	Pegadapally	Singampally	Singampally (South)	Singaram (North)	280	18.58079	80.20762	42000	2.205
2	Kaleshwaram	Jayashankar	Mahadevpur	Pegadapally	Singampally	Singampally (East)	Singaram (North)	283	18.58239	80.23410	33000	1.733
3	Kaleshwaram	Jayashankar	Mahadevpur	Pegadapally	Singampally	Singampally (East)	Singaram (North)	284	18.56884	80.21734	35000	1.838
4	Kaleshwaram	Jayashankar	Mahadevpur	Pegadapally	Singampally	Singampally (N2)	Singaram (North)	279	18.59013	80.21750	27600	1.449
5	Kaleshwaram	Jayashankar	Mahadevpur	Pegadapally	Singampally	Singampally (N-1)	Singaram (North)	278	18.59964	80.19820	24400	1.281
									Total		**162000**	**8.505**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Burgupet	Bandlapadu	Venkatapur-I	526	18.37115	79.98866	23000	1.208
2	Kaleswaram	Mulugu	Mulugu	Mulugu	Palampet	Palampet	Ramappa-I&II	564	18.26853	79.91217	18500	0.971
3	Kaleswaram	Mulugu	Mulugu	Pasra	Venkatapur	Ellareddypally West	Venkatapur-I	478	18.28648	80.00621	28000	1.470
4	Kaleswaram	Mulugu	Mulugu	Pasra	Salvai	Salvai West	Venkatapur-I	450	18.22226	80.08445	17500	0.919
5	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bayyakkapet North	Singaram South	172	18.37095	80.12200	16000	0.840
									Total		**103000**	**5.408**
1	Kaleswaram	Mulugu	Tadvai	Lingala	Kodishella	Kodishella North	Bandal	400, 401	18.06680	80.23128	71000	3.728
									Total		**71000**	**3.728**
1	Kaleswaram	Mulugu	WLM	Eturnagaram	Sarvai	Kothur	kothur	71	18.473615	80.322033	28704	1.507
2	Kaleswaram	Mulugu	WLM	Eturnagaram	Sarvai	Sarvai (S)	Sarvai	55	18.481634	80.304567	40000	2.100
3	Kaleswaram	Mulugu	WLM	Eturnagaram	Laxmipur	Guruvella (S)	guruvella	33	18.538204	80.326570	50000	2.625
4	Kaleswaram	Mulugu	WLM	Eturnagaram	Bhupathipur	Bhupathipur	Bhupathipur	24	18.566617	80.289719	50000	2.625
									Total		**168704**	**8.857**
1	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Peddapally	Rampally Extn.	479/1	18.59557	79.43804	17000	0.893
2	Kaleshwaram	Peddapally	Peddapally	Peddapally	Kunaram	Lakkaram	Quilaramgiri	723	18.55110	79.53730	25000	1.313
3	Kaleshwaram	Peddapally	Peddapally	Peddapally	Ramagundam	Kundanpally	Kannala	710	18.71326	79.43294	32500	1.706
4	Kaleshwaram	Peddapally	Peddapally	Peddapally	Kalvacherla	Sabitham	Gundaram	481	18.62200	79.46450	95500	5.014
									Total		**170000**	**8.925**
										Kaleshwaram Circle Total:	**779404**	**40.919**
	Raising of Plantations under NFM during 2024 season											
			SMM									
1	Kaleshwaram	Peddapally	Peddapally	Manthani	Manthani	Gunjapadugu	Gunjapadugu	110 (New)	18.67692	79.59864	10	8.590
										Kaleshwaram Circle Total:	**10**	**8.590**
			LIM									
1	Kaleshwaram	Jayashankar	Bhupalpally	Koyyur	Rudraram	Subashnagar	Tadcherla	313	18.56467	79.88976	20.00	11.880
										Bhupalpally Div To tal	**20.00**	**11.880**
2	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Damerakunta	Damerakunta	Damerakunta	157	18.701456	79.861914	10.00	5.940
3	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Kaleshwawram	kaleshwaram	Mahadevpur	122	18.804067	79.885576	10.00	5.940
										Mahadevpur Div To tal	**20.00**	**11.880**
										JS Bhupalpally Dist Total	**40.00**	**23.760**
4	Kaleswaram	Mulugu	Mulugu	Mulugu	Jakaram	Abbapur	Jakaram-I	587	18.193862	79.87810	10.00	5.940
										Mulugu Division Total:	**10.00**	**5.940**
5	Kaleshwaram	Mulugu	Tadvai	Lingala	Kodishella	Kodishella North	Bandal	400, 401	18.06680	80.23128	5	2.970
6	Kaleshwaram	Mulugu	Tadvai	Tadvai	Lawal	Lawal Central	Bandal	286	18.182668	80.273714	5	2.970
										Tadvai Division Total:	**10**	**5.940**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	R.C.Puram	Veerabadravaram	Palem	113	18.2632	80.62165	5	2.970
8	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru	Cherukuru	Nuguru	92	18.51872	80.44635	5	2.970
											10	**5.940**
9	Kaleswaram	Mulugu	WLM	Eturnagaram	Laxmipur	thupakulagudem	chityal	1	18.485263	80.333456	20.00	11.880
											20	**11.880**
									Mulugu Dist		**50.00**	**29.700**
									Kaleshwaram Circle Total:		**90.00**	**53.460**
	Maintenance of Plantations under NFM during 2024 season (for 1st Yr i.e. Plantations raised during 2023-24)											
		SMM										
1	Kaleshwaram	JS Bhupalpally	Bhupalpally	Bhupalpally	Kothapally	Mulugupally	Tadicherla	430	18.54592	79.946834	20	8.640
2	Kaleshwaram	JS Bhupalpally	Bhupalpally	Bhupalpally	Kothapally	Baswapur	Tadicherla	423	18.544316	79.939867	7	3.024
3	Kaleshwaram	JS Bhupalpally	Bhupalpally	Bhupalpally	Kothapally	Kothapally	Tadicherla	429	18.545115	79.950756	10	4.320
4	Kaleshwaram	JS Bhupalpally	Bhupalpally	Bhupalpally	Kothapally	Kothapally	Tadicherla	428	18.547609	79.944694	3	1.296
									Bhupalpally Div Total		**40**	**17.28**
1	Kaleshwaram	JS Bhupalpally	Mahadevpur	Mahadevpur	Suraram	Suraram	Suraram Extn	190	18.66963	80.02299	10	4.320
2	Kaleshwaram	JS Bhupalpally	Mahadevpur	Kataram	Damerakunta	Damerakunta	Damerakunta	157	18.71047	79.85397	10	4.320
3	Kaleshwaram	JS Bhupalpally	Mahadevpur	Pegadapally	Borlaguda	Pegadapally (South)	Singaram South	364	18.51159	80.13070	13	5.616
									Mahadevpur Div Total		**33**	**14.256**
									JS Bhupalpally Dist total		**73**	**31.536**
3	Kaleshwaram	Mulugu	Tadvai	Tadvai	Lawal	Devunigutta West	Bandal	305	18.195067	80.192301	5	2.160
									Tadvai Division Total:		**5**	**2.16**
2	Kaleswaram	Mulugu	WLM	Tadvai WLM	Gangaram	Damaravai-II	Tadvai	260	18.16864	80.42281	5	2.160
3	Kaleswaram	Mulugu	WLM	Tadvai WLM	Gangaram	Damaravai-II	Tadvai	260	18.16864	80.42281	4	1.728
4	Kaleswaram	Mulugu	WLM	Pasra WLM	Oorattam	Kalvapally Beat	Chityal	92	18.36604	80.19698	6	2.592
									WLM Eturnagaram Division Total:		**15**	**6.48**
									Mulugu District Total:		**20**	**8.64**
1	Kaleshwaram	Peddapally	Peddapally	Manthani	Manthani	Gunjapadugu	Gunjapadugu	110	18.56324	79.52839	10	4.320
2	Kaleshwaram	Peddapally	Peddapally	Manthani	Khammampally	Gopalpur	Manthani	282	18.59131	79.71372	10	4.320
3	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Khansaipet	Manthani	271	18.66125	79.74695	10	4.320
4	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Khansaipet	Manthani	273	18.66742	79.75297	10	4.320
									Peddapally District Total:		**40**	**17.28**
									Kaleshwaram Circle Total :		**133**	**57.456**
			LI									
1	Kaleshwaram	JS Bhupalpally	Bhupalpally	Koyyur	Rudraram	Subashnagar	Tadicherla	312&313	18.573771	79.879798	10	4.670
4	Kaleshwaram	JS Bhupalpally	Mahadevpur	Pegadapally	Nimmaguda	Nimmaguda (South)	Singaram South	301	18.55538	80.10769	7	3.269
									Total		**17**	**7.939**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Narayanpur	Burgupet South	Venkatapur - I	514	18.32918	80.03192	10	4.670
1	Kaleshwaram	Mulugu	Tadvai	Lingala	Bandal	Bandal West	Bandal	357	18.14048	80.21644	5	2.335
2	Kaleshwaram	Mulugu	Tadvai	Tadvai	Beerelly	Rampur South	Bandal	328	18.118128	80.427116	5	2.335
									Total		**20**	**9.34**
1	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru	Cherukuru	Nuguru	92	18.51379	80.44556	10	4.670
2	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Pusuru	Pusuru	Pragalapally	95	18.42694	80.48175	10	4.670
									Total		**20**	**9.34**
1	Kaleswaram	Mulugu	WLM	Eturnagaram	Roheer	Mullakatta	Tadvai	135	18.42020	80.41260	15	7.005
									Mulugu District Total:		**55**	**25.685**
5	Kaleshwaram	Peddapally	Peddapally	Manthani	Khammampally	Khammampally	Khammampally	442	18.51549	79.69201	10	4.670
6	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Khansaipet	Manthani	273	18.66170	79.75786	10	4.670
7	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Rangapur	Rangapur	711	18.68151	79.43098	10	4.670
									Peddapally District Total:		**30**	**14.01**
									Kaleshwaram Circle Total :		**102**	**47.634**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Maintenance of Plantations under NFM during 2024 season (2nd Yr i.e. Plantations raised during 2022-23											
			SMM									
1	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Damerakunta	Damerakunta	Damerakunta &	157(231/1),	18.71930	79.84272	40.000	12.000
2	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Damerakunta	Damerakunta	Damerakunta	157(231/1),	18.70500	79.85595	20.000	6.000
3	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Damerakunta	Gudur	Mahadevpur	160 (230),	18.70489	79.88181	20.000	6.000
4	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Chinthakani	Chinthakani	Singaram	319 (87)	18.61751	80.04362	20.000	6.000
								Mahadevpur Division Total			**100**	**30.000**
5	Kaleswaram	Mulugu	WLM	Eturnagaram	Chinnaboinapally	Peddavenkatapur	Tadvai	203	18.264086	80.405613	2.00	0.600
								Mulugu District Total:			**2**	**0.600**
6	Kaleshwaram	Peddapally	Peddapally	Peddapally	Kunaram	Lakkaram	Quilarmagiri	723 & 722	18.56575	79.52651	10.00	3.000
7	Kaleshwaram	Peddapally	Peddapally	Manthani	Bhatpally	Arenda	Arenda	275	18.68027	79.78382	10.00	3.000
								Peddapally District TOTAL			**20**	**6.000**
								Kaleshwaram Circle Total:			**122**	**36.600**
			LIM									
3	Kaleshwaram	Peddapally	Peddapally	Manthani	Begumpet	Begumpet	Begumpet	515	18.60218	79.60255	10.00	3.190
4	Kaleshwaram	Peddapally	Peddapally	Manthani	Begumpet	Begumpet	Begumpet	515	18.60218	79.60255	10.00	3.190
5	Kaleshwaram	Peddapally	Peddapally	Manthani	Bhatpally	Arenda	Arenda	276 & 275/1	18.65729	79.78469	10.00	3.190
											30	**9.570**
								Kaleshwaram Circle Total:			**30**	**9.570**
	Area proposed for Advance operations under NFM during 2024-25 season for 2025 planting											
		SMM										
1	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Annaram	Beerasagar (N)	Mahadevpur	127	18.75892	79.92079	10	3.580
								JS Bhupalpally Dist total			**10.00**	**3.580**
2	Kaleswaram	Mulugu	Vekatpauram	Venkatapuram	R.C.Puram	Veerabadravaram	Palem	113	18.3384	80.52965	25	8.950
3	Kaleswaram	Mulugu	Vekatpauram	Wazeedu	Pusuru	Pusuru	Nuguru	95	18.40773	80.49572	15	5.370
4	Kaleswaram	Mulugu	Vekatpauram	Wazeedu	Cherukuru	Dharmavaram	Peruru	93	18.52499	80.41473	15	5.370
5	Kaleswaram	Mulugu	Vekatpauram	Dulapuram	Kongala	Kongala (W)	Nuguru Ext	103	18.43496	80.52612	5	1.790
								Venkatapuram Division Total:			**60**	**21.480**
6	Kaleswaram	Mulugu	WLM	Eturnagaram	Chinnaboinapally	Chinnaboinapally-II	Tadvai	238	18.270364	80.346573	35	12.530
7	Kaleswaram	Mulugu	WLM	Eturnagaram	Salpak	Banojibandam	Chityal	121	18.420811	80.35718	30	10.740
8	Kaleswaram	Mulugu	WLM	Tadvai WLM	Gangaram	Dameravai	Tadvai	260	18.17007	80.420353	35	12.530
								WLM Eturnagaram Division Total:			**100**	**35.800**
								Mulugu District Total:			**160**	**57.280**
								Kaleshwaram Circle Total:			**170**	**60.860**
			LI									
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Jakaram	Jakarm	Jakaram-I	591	18.19203	79.89109	10	5.330
2	Kaleshwaram	Mulugu	Tadvai	Lingala	Lingala	Bollepally South	Bandal	441/1	18.028756	80.247442	15	7.995
3	Kaleshwaram	Mulugu	Tadvai	Lingala	Lingala	Lingala East	Bandal	440/1	-	-	15	7.995
4	Kaleswaram	Mulugu	Vekatpauram	Venkatapuram	Venkatapuram	Marikala	Venkatapuram	97	18.36512	80.50483	10	5.330
5	Kaleswaram	Mulugu	Vekatpauram	Wazeedu	Cherukuru	Cherukuru	Nuguru	92	18.51872	80.44635	10	5.330
6	Kaleswaram	Mulugu	WLM	Pasra WLM	Oorattam	Kalvapally North	Chityal	63	18.447276	80.230333	20	10.660
								Kaleshwaram Circle Total:			**80**	**42.640**
	Maintenance of left over stock from Sep,2024 to March,2025											
1	Kaleshwaram	Jayashankar	Bhupalpally	Dudekulapally	Vennelamadugu	Vennelamadugu 2	Singaram (S)	177	18.401203	80.025159	44100	2.029
2	Kaleshwaram	Jayashankar	Mahadevpur	Pegadapally	Singampally	Singampally (East)	Singaram (North)	285	18.57609	80.23773	51400	2.364
3	Kaleswaram	Mulugu	Mulugu	Mulugu	Venkatapur	Mulugu North	Jakaram-II	606	18.11477	79.94614	75800	3.487
4	Kaleswaram	Mulugu	Tadvai	Lingala	Kodishella	kodishella South	kodishella South	781	18.06570	80.16007	18150	0.835
5	Kaleswaram	Mulugu	WLM	Eturnagaram	Ilapur	Chityala W	Chityal	161	18.461186	80.251267	62754	2.887
6	Kaleshwaram	Peddapally	Peddapally	Peddapally	Ramgundam	Peddampet	Rayadandi	492	18.77134	79.43051	61800	2.843
								Kaleshwaram Circle Total:			**314004**	**14.444**
	Raising of Nursery during 2025 planting											
1	Kaleshwaram	Jayashankar	Mahadevpur	Panmella	Sarwaipet	Sarwaipet-A	aram North/Sarwa	237	18.668109	80.253072	13350	1.315
2	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bellamkonda West	Singaram South	163	18.38290	80.12191	13350	1.315
3	Kaleswaram	Mulugu	Tadvai	Tadvai	Lawal	Devunigutta North	Bandal	283	18.204927	80.205605	40050	3.945
4	Kaleswaram	Mulugu	WLM	Pasra WLM	Pasra	Project Nagar	Tadvai	223	18.251548	80.214831	133300	13.130
								Kaleshwaram Circle Total:			**200050**	**19.705**
								Kaleshwaram Circle Grand Total				**463.882**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	KTR Circle											
	3rd Year Operation(2021-22 area)-Maint of Fire lines											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor (S)	Utnoor	438	19.31118	78.73082	15.00	1.050
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally	Narsapur	Kawal	19	19.32180	78.85581	10.00	0.700
3	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Gopalpur	Utnoor	421	19.36699	78.66328	5.00	0.350
4	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Kamaipet	Utnoor	425	19.351415	78.70442	5.00	0.350
5	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	Babjipet	Sirichelma	176	19.30036	78.53425	2.00	0.140
6	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	Talamadri	Sirichelma	172	19.31262	78.50294	3.00	0.210
7	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Kuntala	Govindpur	Nagamalia	25	19.24445	78.49397	2.00	0.140
8	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Kuntala	Peesra (S)	Nagamalia	22	19.25407	78.50348	3.00	0.210
9	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Kamaipet	Utnoor	425	19.366528	78.706779	5.00	0.350
								Total of Utnoor Division			**50.00**	**3.500**
1	KTR	K.B Asifabad	Asifabad	Asifabad	Nowdhary	Nowdhry E	Manikghar E	240	19.54301	79.34132	5	0.350
2	KTR	K.B Asifabad	Asifabad	Asifabad	Kannergaon	Sarkepally	Garlapet P	266	19.42950	79.40740	5	0.350
3	KTR	K.B Asifabad	Asifabad	Asifabad	Bambara	Bambara	Garlapet P	251	19.52196	79.36262	5	0.350
4	KTR	K.B Asifabad	Asifabad	Asifabad	Chichupally	Dhaba	Manikghar E	227&229	19.60221	79.26455	5	0.350
5	KTR	K.B Asifabad	Asifabad	Tiryani	Rompally	Edulpadu	Rally-P	345	19.15096	79.27701	7	0.490
6	KTR	K.B Asifabad	Asifabad	Tiryani	Kannepally	Pamadugu	Chopidi	288	19.22113	79.29003	4	0.280
7	KTR	K.B Asifabad	Asifabad	Tiryani	Morriguda	Chinnartipally-S	Tandur	313/1	19.16373	79.32978	4	0.280
8	KTR	K.B Asifabad	Asifabad	Tiryani	Devaiguda	Devaiguda	Chopidi	285	19.23235	79.30276	3	0.210
9	KTR	K.B Asifabad	Asifabad	Tiryani	Tiryani	Tiryani	Tiryani	172	19.18226	79.25438	2	0.140
10	KTR	K.B Asifabad	Asifabad	Kerameri	Jainoor	Jainoor	Jainoor	506	19.36799	78.91591	5	0.350
11	KTR	K.B Asifabad	Asifabad	Kerameri	Devapur	Devapur South	Manikgarh West	15	19.50168	78.99163	5	0.350
12	KTR	K.B Asifabad	Asifabad	Kerameri	Kerameri	Jhari	Dhanora	45	19.41115	79.07337	5	0.350
13	KTR	K.B Asifabad	Asifabad	Kerameri	Daboli	Bhusimetta	Bheempur	525	19.44607	79.00497	5	0.350
14	KTR	K.B Asifabad	Asifabad	Jodeghat	Sirpur-U	Babjipet	Chorpally	494	19.33013	79.12740	5	0.350
15	KTR	K.B Asifabad	Asifabad	Jodeghat	Kodenmovad	Wadigondi	Tiryani	89	19.32617	79.13006	5	0.350
16	KTR	K.B Asifabad	Asifabad	Rebbena	Goleti	Ameenguda	Tandur	304	19.20819	79.42303	20	1.400
17	KTR	K.B Asifabad	Asifabad	Ginnedhary	Bheemralla	Toyiret	Tiryani	184	19.13615	79.17533	10	0.700
								Asifabad Division Total			**100**	**7.000**
1	Kawal TR	KB-Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Chinthakunta	Garlapet	116	19.49935	79.66233	10	0.700
2	Kawal TR	KB-Asifabad	Kaghaznagar	Sirpur	Lonavelly	Lonavelly	Garlapet	159	19.43215	79.67994	10	0.700
3	Kawal TR	KB-Asifabad	Kagaznagar	Karjelly	Balaji Ankoda	Korsana	Gudem	174	19.49408	79.85650	10	0.700
4	Kawal TR	KB-Asifabad	Kagaznagar	Karjelly	Katepally	Buruguda-K	Gudem	200	19.39538	79.87603	10	0.700
5	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Bejjur	Bejjur	Bejjur	242	19.31616	79.84866	5	0.350
6	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Bejjur	Gabbai	Bejjur	244	19.31777	79.87892	5	0.350
7	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Kuntalamanepally	Jaihindpur	Bejjur	220	19.36432	79.75338	5	0.350
8	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Kushnepally	Indergaon	Gudem	214	19.35707	79.90365	5	0.350
9	Kawal TR	KB-Asifabad	Kaghaznagar	Penchikalpet	Penchikalpet	Bombaiguda	Kadamba	155	19.28186	79.76470	4	0.280
10	Kawal TR	KB-Asifabad	Kaghaznagar	Penchikalpet	Loadpally	Kondapally South	Kadamba	151	19.32323	79.73307	4	0.280
11	Kawal TR	KB-Asifabad	Kaghaznagar	Penchikalpet	Kammargaon	Murliguda	Bejjur	263	19.26310	79.92273	4	0.280
12	Kawal TR	KB-Asifabad	Kaghaznagar	Penchikalpet	Chedwai	Pothapally	Bejjur ext pore	148	19.33394	79.70086	4	0.280
13	Kawal TR	KB-Asifabad	Kaghaznagar	Penchikalpet	Chedwai	Chedwai	polamguda	138	19.33276	79.66871	4	0.280
14	Kawal TR	KB-Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Kolamguda	vempally	79	19.43332	79.48226	7	0.490
15	Kawal TR	KB-Asifabad	Kaghaznagar	Kaghaznagar	Kaghaznagar	Kaghaznagar	garlapet	69	19.35771	79.42872	5	0.350
16	Kawal TR	KB-Asifabad	Kaghaznagar	Kaghaznagar	Raspally	Raspally	kadamba	134	19.34525	79.63574	5	0.350
17	Kawal TR	KB-Asifabad	Kaghaznagar	Kaghaznagar	Ankoda	Mandwa	Kadamba	122	19.41222	79.6766	3	0.210
								Kaghaznagar Division Total			**100**	**7.000**
								KB-Asifabad District Total			**200**	**14.000**
1	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Pothanpally	Kundaram	66	18.85400	79.63645	5	0.350
2	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Elkeshwaram	Chennur	317	18.82948	79.68587	5	0.350
3	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Sarangapally	Indaram	677 & 679	18.94304	79.49143	3	0.210
4	KTR	Mancherial	Mancherial	Mancherial	Audam	Audam	Kundaram	83	18.92781	79.60808	4	0.280
5	KTR	Mancherial	Mancherial	Mancherial	Audam	Gudipally	Mittapally	811 & 813	18.91199	79.57758	5	0.350
6	KTR	Mancherial	Mancherial	Mancherial	Audam	Mamidigattu	Kundaram	86	18.93793	79.57628	3	0.210

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
7	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	60,61 & 76	18.85951	79.60347	2	0.140
8	KTR	Mancherial	Mancherial	Mancherial	Arepally	Maddulapally	Kundaram	43 & 44	18.79025	79.62777	3	0.210
9	KTR	Mancherial	Mancherial	Mancherial	Arepally	Arepally	Kundaram	49	18.81401	79.65572	5	0.350
10	KTR	Mancherial	Mancherial	Mancherial	Arepally	Polampally	Kundaram	50	18.84666	79.63740	3	0.210
11	KTR	Mancherial	Mancherial	Mancherial	Dampur	Reddipally	Kundaram	807 & 808	18.91600	79.61469	2	0.140
12	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Chellampet	Rally	577	18.98381	79.28579	5	0.350
13	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Dharmaram	Rally	652	18.88256	79.35885	5	0.350
									Total		**50**	**3.500**
1	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	314	18.842592	79.727676	2	0.140
2	KTR	Mancherial	Chennur	Chennur	Pangidisomaram	Pangidisomaram-E	Chennur	243	18.956739	79.752162	4	0.280
3	KTR	Mancherial	Chennur	Chennur	Shiwaram	Somanapally	Kundaram,	5, 7	18.717088	79.727899	2	0.140
4	KTR	Mancherial	Chennur	Chennur	Asnad	Asnad	Asnad	12, 15	18.75196	79.720775	2	0.140
5	KTR	Mancherial	Chennur	Kotapally	Edulabandam	Rohilpally	Chennur	377	18.896849	79.790499	6	0.420
6	KTR	Mancherial	Chennur	Kotapally	Mulkalpet	Yenchapally	Yenchapally	378	18.977537	79.883277	6	0.420
7	KTR	Mancherial	Chennur	Kotapally	Bopparam	Algoam	Yenchapally	379, 380	18.989474	79.901782	5	0.350
8	KTR	Mancherial	Chennur	Kotapally	Bopparam	Kondampet	Yenchapally	396, 397	18.983416	79.880851	3	0.210
9	KTR	Mancherial	Chennur	Neelwai	Kothur	Kothur-S	Yenchapally	220	19.008273	79.830356	5	0.350
10	KTR	Mancherial	Chennur	Neelwai	Baddampally	Baddampally	Chennur	166	19.053319	79.73338	5	0.350
11	KTR	Mancherial	Chennur	Chennur	Chennur	Shivalingapur	Chennur	255	19.053001	79.733321	1	0.070
									Total		**41**	**2.870**
1	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Venkatapur - M	Rally	512, 521 & 523	19.052064	79.379455	7	0.490
2	KTR	Mancherial	Bellampally	Bellampally	Tandur	Tandur	Rechini	342 & 341	19.155130	79.490490	8	0.560
3	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Rangapet	Nennel	361 & 362	19.013117	79.602280	5	0.350
									Total		**20**	**1.400**
									District		**111**	**7.770**
1	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Yellapur	Sathanpally	859	19.09779	78.69407	3	0.210
2	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Sathanpally E	Sathanpally	862	19.11206	78.67225	3	0.210
3	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Sathanpally W	Sathanpally	874	19.09719	78.64607	2	0.140
4	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Mandapally W	Sathanpally	821	19.15088	78.61063	3	0.210
5	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Nagapur W	Sathanpally	871	19.11482	78.61157	3	0.210
6	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Nagapur E	Sathanpally	868	19.13264	78.64711	2	0.140
7	KTR	Nirmal	Khanapur	Khanapur	Somarpet	Mandapally(E)	Sathanpally	754	19.16976	78.65664	4	0.280
8	KTR	Nirmal	Khanapur	Khanapur	Somarpet	Somarpet	Sathanpally	828	19.15951	78.68334	3	0.210
9	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Rangapet	Sathanpally	831	19.12829	78.67835	4	0.280
10	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Narsapur K	Sathanpally	856	19.08991	78.72430	4	0.280
11	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Khanapur S	Sathanpally	879	19.07071	78.62984	3	0.210
12	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Patha Tharlapad	Sathanpally	882, 872,	19.09344	78.62940	4	0.280
13	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Surjapur	Maskapur	897	19.00564	78.62005	2	0.140
									Khanapur Range Total		**40**	**2.800**
1	KTR	Nirmal	Khanapur	Pembi	Itikyal	Kosagutta	Itikyal	682	19.22473	78.66232	4	0.280
2	KTR	Nirmal	Khanapur	Pembi	Itikyal	Itikyal	Itikyal	669	19.27021	78.61901	2	0.140
3	KTR	Nirmal	Khanapur	Pembi	Englapur	Englapur	Itikyal	678	19.25190	78.65086	3	0.210
4	KTR	Nirmal	Khanapur	Pembi	Englapur	Yapaguda (E)	Itikyal	687	19.22130	78.68743	3	0.210
5	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Thatiguda	Itikyal	612	19.26502	78.60337	3	0.210
6	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Pulgampandry	Itikyal	610 & 611	19.26800	78.58368	3	0.210
7	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (E)	Itikyal	668	19.28973	78.63570	2	0.140
8	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (W)	Itikyal	603	19.27466	78.63861	2	0.140
9	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Vaspelly	Itikyal	657	19.23913	78.69723	4	0.280
10	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari (N)	Itikyal	599	19.29022	78.69782	4	0.280
									Pembi Range Total		**30**	**2.100**
1	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur	Kadam	711	19.14781	78.83582	4	0.280
2	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur	Kadam	711	19.14781	78.83582	1	0.070
3	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur (S)	Kadam	708	19.16277	78.83168	3	0.210
4	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Pandavapur (N)	Kadam	706	19.17831	78.78387	4	0.280
5	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Laxmipur (N)	Kadam	705	19.16442	78.80275	2	0.140
6	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Laxmipur (N)	Kadam	707	19.16442	78.80275	2	0.140
7	KTR	Nirmal	Khanapur	Kadam	Dathojpet	Dathojpet	Kadam	646	19.18867	78.76355	4	0.280
8	KTR	Nirmal	Khanapur	Kadam	Dathojpet	Dathojpet (E)	Kadam	645	19.18921	78.77789	4	0.280
9	KTR	Nirmal	Khanapur	Kadam	Gangapur	Rajampet (G)	Kadam	701	19.18664	78.74376	6	0.420
									Kaddam Range Total		**30**	**2.100**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampally (E)	Kadam	643	19.22529	78.77455	2.50	0.175
2	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampally (W)	Kadam	591	19.27300	78.72997	2.50	0.175
3	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Kalleda (S)	Kawal	221.1	19.13705	78.86166	5.00	0.350
4	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (S)	Kawal	132	19.22394	78.93138	2.00	0.140
5	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Kalleda (N)	Kawal	212	19.14757	78.87123	5.00	0.350
6	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet	Kawal	203	19.19462	78.83927	5.00	0.350
7	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur	Kawal	158, 159	19.22363	78.82599	3.25	0.228
8	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (N)	Kawal	196	19.20833	78.82086	1.75	0.123
9	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (W)	Kawal	172	19.20355	78.89554	3.00	0.210
									Udumpur Range Total		**30.00**	**2.100**
1	KTR	Nirmal	Khanapur	Tandra	Ankena	Pochampally E	Rajura	794 &800	19.17317	78.56783	5	0.350
2	KTR	Nirmal	Khanapur	Tandra	Paspula	Paspula W	Rajura	773	19.23686	78.57522	5	0.350
3	KTR	Nirmal	Khanapur	Tandra	Pembi	Venunagar	Rajura	759	19.19628	78.62244	5	0.350
									Tandra Range Total		**15**	**1.050**
									Division Grand Total		**145**	**10.150**
									KTR Cirlce Total		**506**	**35.420**
	ANR Works:											
	3rd Year Operation(2021-22 area)-2nd year maint of Bamboo Plantations											
1	KTR	Adilabad	Utnoor FDPT	Nil								
1	KTR	K.B Asifabad	Asifabad	Tiryani	Chopidi	Chopidi	Chopidi	284	19.24561	79.31448	4	0.220
2	KTR	K.B Asifabad	Asifabad	Tiryani	Devaiguda	Sonapur	Chopidi	292/2	19.22301	79.33600	4	0.220
3	KTR	K.B Asifabad	Asifabad	Tiryani	Rompally	Edulapadu	Rally-P	345	19.15126	79.35919	3	0.165
4	KTR	K.B Asifabad	Asifabad	Tiryani	Morriguda	Chinnartipally-S	Tandur	313/1	19.15992	79.33240	2	0.110
5	KTR	K.B Asifabad	Asifabad	Tiryani	Morriguda	Morriguda	Tandur	320/1	19.14813	79.36593	2	0.110
6	KTR	K.B Asifabad	Asifabad	Tiryani	Tiryani	Tiryani	Tiryani	172	19.18453	79.22095	2	0.110
7	KTR	K.B Asifabad	Asifabad	Tiryani	Kannepally	Pamadugu	Chopidi	288	19.22490	79.28455	3	0.165
									Asifabad Division Total		**20**	**1.100**
1	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Itikalapahad	Garlapet	46	19.50459	79.53445	6	0.330
2	KTR	KB Asifabad	Kagaznagar	Karjelly	Shivapally	Koyapally	Gudem	207	19.383177	79.949177	2	0.110
									Kaghaznagar Division Total		**8**	**0.440**
									KB-Asifabad District Total		**28**	**1.540**
1	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Pothanpally	Kundaram	66	18.85074	79.63966	7	0.385
2	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Elkeshwaram	Kundaram	317	18.83190	79.68387	5	0.275
3	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Sarangapally	Indaram	677 & 679	18.92184	79.59873	3	0.165
4	KTR	Mancherial	Mancherial	Mancherial	Audam	Audam	Kundaram	83	18.93370	79.57533	4	0.220
5	KTR	Mancherial	Mancherial	Mancherial	Audam	Mamidigattu	Kundaram	86	18.93370	79.57533	5	0.275
6	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	60,61 & 76	18.85860	79.61144	1	0.055
7	KTR	Mancherial	Mancherial	Mancherial	Arepally	Maddulapally	Kundaram	43 & 44	18.79694	79.62883	4	0.220
8	KTR	Mancherial	Mancherial	Mancherial	Arepally	Polampally	Kundaram	50	18.82343	79.65337	3	0.165
9	KTR	Mancherial	Mancherial	Mancherial	Dampur	Reddipally	Kundaram	807 & 808	18.91178	79.61702	2	0.110
10	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Chellampet	Rally	577 & 578, 579	18.98373	79.27945	4	0.220
11	KTR	Mancherial	Mancherial	Luxettipet	Peddampet	Peddampet	Rally	636	18.93813	79.29180	2	0.110
12	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Hanmanthpally	Rally	631	18.98604	79.26189	3	0.165
13	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Dharmaram	Rally	652	18.88444	79.35974	3	0.165
14	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Old Mancherial	Rally	662	18.92184	79.59873	4	0.220
									Total		**50**	**2.750**
1	KTR	Mancherial	Chennur	Chennur	Burugupally	Burugupally	Chennur	285	18.896514	79.676424	4	0.220
2	KTR	Mancherial	Chennur	Chennur	Burugupally	Khazipally	Chennur	289	18.9186	79.702666	4	0.220
3	KTR	Mancherial	Chennur	Chennur	Pangidisomram	Pangidisoamram-S	Chennur	208, 235,	18.9719	79.71617	6	0.330
4	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-W	Chennur	282, 283	18.927133	79.695128	3	0.165
5	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-N	Chennur	279, 280	18.93997	79.704007	3	0.165
6	KTR	Mancherial	Chennur	Chennur	Shiwaram	Somanpally	Kundaram	6, 7, 13	18.721611	79.721533	4	0.220
7	KTR	Mancherial	Chennur	Chennur	Venkatapur	Venkatapur S	Chennur	229	18.926153	79.668023	2	0.110
8	KTR	Mancherial	Chennur	Chennur	Kistampet	Sankaram	Chennur	295, 274	18.90331	79.747214	4	0.220
9	KTR	Mancherial	Chennur	Chennur	Kistampet	Buddaram-E	Chennur	293	18.89828	79.722296	4	0.220
10	KTR	Mancherial	Chennur	Chennur	Chennur	Chintalpally	Chennur	251, 252	18.926153	79.668023	8	0.440
11	KTR	Mancherial	Chennur	Chennur	Chennur	Shivalingapur	Chennur	263	18.926153	79.668023	7	0.385

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
12	KTR	Mancherial	Chennur	Chennur	Asnad	Ponnaram	Kundaram	724	18.726379	79.759683	1	0.055
13	KTR	Mancherial	Chennur	Kotapally	Kotapally	Esnai	Chennur	264	18.919288	79.795086	5	0.275
14	KTR	Mancherial	Chennur	Kotapally	Kotapally	Sarvaipet	Chennur	248, 266	18.942016	79.779723	5	0.275
15	KTR	Mancherial	Chennur	Kotapally	Kotapally	Nagampet	Yenchapally	373, 372,	18.963182	79.874804	5	0.275
16	KTR	Mancherial	Chennur	Kotapally	Edullabandam	Edullabandam	Yenchapally	345	18.906486	79.919606	2	0.110
17	KTR	Mancherial	Chennur	Kotapally	Edullabandam	Rohilpally	Yenchapally	374, 375,	18.966748	79.894846	7	0.385
18	KTR	Mancherial	Chennur	Kotapally	Lingannapet	Lingannapet	Yenchapally	352, 353,	18.921909	79.897583	3	0.165
19	KTR	Mancherial	Chennur	Kotapally	Bopparam	Algoam	Yenchapally	379, 380,	18.987349	79.887637	7	0.385
20	KTR	Mancherial	Chennur	Kotapally	Bopparam	Kondampet	Yenchapally	398	18.995741	79.832593	3	0.165
21	KTR	Mancherial	Chennur	Kotapally	Mulkalpet	Yenchapally	Yenchapally	378	18.985688	79.901471	5	0.275
22	KTR	Mancherial	Chennur	Kotapally	Parpally	Parpally	Yenchapally	331	18.868539	79.884118	3	0.165
23	KTR	Mancherial	Chennur	Kotapally	Parpally	Annaram	Yenchapally	337, 338,	18.888411	79.926183	5	0.275
24	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Dammireddipet	Chennur Ext2	164	19.03702	79.734647	5	0.275
25	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Kharji	Chennur	146, 147	19.043881	79.717045	5	0.275
26	KTR	Mancherial	Chennur	Neelwai	Kothur	Kothur-S	Yenchapally	220	18.968608	79.654412	5	0.275
27	KTR	Mancherial	Chennur	Neelwai	Kothur	Kothur-N	Yenchapally	216	18.994533	79.652475	5	0.275
28	KTR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet-S	Chennur	188	19.010334	79.770246	5	0.275
29	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Sawanpally	Chennur	143	19.079768	79.729399	5	0.275
30	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Gorlapally	Chennur	133	19.084917	79.785321	5	0.275
31	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Shankarapur	Chennur Ext2	192	19.022775	79.757268	5	0.275
32	KTR	Mancherial	Chennur	Neelwai	Neelwai	Shetpally	Chennur	200	18.972983	79.742283	5	0.275
33	KTR	Mancherial	Chennur	Neelwai	Neelwai	Kalmalpet	Chennur	180	19.024194	79.82767	5	0.275
									Total		**150**	**8.250**
1	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Venkatapur - M	Rally	521 & 523	19.052221	79.379964	5	0.275
2	KTR	Mancherial	Bellampally	Bellampally	Tandur	Tandur	Rechini	341, 342	19.155130	79.490490	5	0.275
3	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Rangapet	Nennel	361 & 362	19.013117	79.602280	5	0.275
									Total		**15**	**0.825**
									District Total		**215**	**11.825**
1	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Sathanpally W	Sathanpally	876, 874	19.08477	78.65464	3	0.165
2	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Sathanpally E	Sathanpally	863	19.11131	78.69097	3	0.165
3	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Yellapur	Sathanpally	858	19.10152	78.69213	2	0.110
4	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Khanapur S	Sathanpally	877, 879	19.06358	78.64042	1	0.055
5	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Iqbalpur	Sathanpally	884, 885	19.09367	78.61452	2	0.110
6	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Maskapur	Maskapur	892	19.05143	78.61339	2	0.110
7	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Tharlapad	Sathanpally	873882	19.09635	78.63421	2	0.110
8	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Surjapur	Maskapur	896	19.00403	78.62241	1	0.055
9	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Narsapur K	Sathanpally	855, 856	19.08747	78.73208	4	0.220
									Khanapur RangeTotal		**20**	**1.100**
									KTR Circle Total		**263**	**14.465**
	2nd Year Operation(2022-23 area)-1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	KTR	Adilabad	Utnoor FDPT	Nil								
1	KTR	KB Asifabad	Asifabad	Tiryani	Chopidi	Chopidi	Chopidi	284	19.239242	79.308982	4	0.282
2	KTR	KB Asifabad	Asifabad	Tiryani	Devaiguda	Sonpaur	Chopidi	292/2	19.221417	79.332737	4	0.282
3	KTR	KB Asifabad	Asifabad	Tiryani	Kannepally	Chinnartipally-N	Chopidi	299/1	19.167661	79.324966	4	0.282
4	KTR	KB Asifabad	Asifabad	Tiryani	Tiryani	Tiryani	Tiryani	172	19.17276	79.244481	4	0.282
5	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Edulapadu	Rally-P	345	19.146966	79.267815	5	0.352
6	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Loha Tiryani	Tandur	310/1	19.16819	79.374792	2	0.141
7	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Chinnartipally-N	Tandur	313/1	19.159602	79.327054	2	0.141
1	KTR	KB Asifabad	Asifabad	Ginnedhary	Mangi	Mangi	Tiryani	161162	19.149616	79.164104	5	0.352
2	KTR	KB Asifabad	Asifabad	Ginnedhary	Bheemralla	Bheemralla W	Tiryani	181	19.139098	79.188662	5	0.352
3	KTR	KB Asifabad	Asifabad	Ginnedhary	Gopera	Keraguda	Tiryani	137138	19.172191	79.104265	5	0.352
4	KTR	KB Asifabad	Asifabad	Ginnedhary	Dongapally	Dongapally	Kawal	297298	19.174065	79.067213	5	0.352
5	KTR	KB Asifabad	Asifabad	Ginnedhary	Chinthalamadara	Pangidimadara	Tiryani	110	19.2272	79.183468	5	0.352
									Asifabad Division Total		**50**	**3.520**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	KTR	KB Asifabad	Kaghaznagar	Karjelly	Sirpur	Keshavapatnam	Kadamba	112	19.42789	79.67150	10	0.704
2	KTR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Rebbena	Bejjur	143	19.37768	79.73005	4	0.282
3	KTR	KB Asifabad	Kaghaznagar	Kagaznagar	Kagaznagar	Kalamguda	Garlapet	80	19.40920	79.52028	2	0.141
4	KTR	KB Asifabad	Kaghaznagar	Penchikalpet	Penchikalpet	Bombaiguda	Kadamba	154	19.25452	79.86490	4	0.282
								Kaghaznagar Division Total			**20**	**1.408**
								KB-Asifabad District Total			**70**	**4.928**
1	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Pegadapally	Kundaram	59	18.85226	79.59964	2	0.141
2	KTR	Mancherial	Mancherial	Mancherial	Dampur	Jaipur	Kundaram	62	18.864004	79.604655	1	0.070
3	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Venkatraopally	Kundaram	77	18.877678	79.589761	1	0.070
4	KTR	Mancherial	Mancherial	Mancherial	Mancherial	Kankur	Indaram	701	18.890376	79.524937	3	0.211
5	KTR	Mancherial	Mancherial	Mancherial	Audam	Gudipally	Kundaram	814	18.901796	79.587689	3	0.211
6	KTR	Mancherial	Mancherial	Mancherial	Dampur	Dampur	Kundaram	71	18.874901	79.622630	2	0.141
7	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Kundaram	311 & 312	18.852445	79.701750	3	0.211
8	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Hanmanthpally	Rally	573	18.99124	79.25423	5	0.352
9	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Nagaram	Rally	661, 659,	18.94816	79.34164	5	0.352
10	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Old Mancherial	Rally	662	18.9146	79.38125	5	0.352
									Total		**30**	**2.112**
1	KTR	Mancherial	Chennur	Chennur	Chennur	Chintalpally	Chennur	252	18.896776	79.842165	2	0.141
2	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	314	18.837271	79.718884	2	0.141
3	KTR	Mancherial	Chennur	Chennur	Asnad	Asnad	Chennur	15	18.752681	79.721994	2	0.141
4	KTR	Mancherial	Chennur	Chennur	Shiwaram	Somanpally	Kundaram	8, 13	18.730447	79.711204	2	0.141
5	KTR	Mancherial	Chennur	Chennur	Burugupally	Burugupally	Chennur	285	18.90566	79.6684	2	0.141
6	KTR	Mancherial	Chennur	Chennur	Venkatapur	Venkatapur-S	Chennur	227	18.956663	79.671868	2	0.141
7	KTR	Mancherial	Chennur	Chennur	Venkatapur	Venkatapur-N	Chennur	224	18.957384	79.689255	2	0.141
8	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-N	Chennur	278	18.935635	79.711758	2	0.141
9	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-W	Chennur	231, 232	18.934558	79.680726	2	0.141
10	KTR	Mancherial	Chennur	Chennur	Pangidisomaram	Pangidisomaram-E	Chennur	243	18.963096	79.963096	2	0.141
11	KTR	Mancherial	Chennur	Kotapally	Kotapally	Esnai	Chennur	264	18.916991	79.783622	5	0.352
12	KTR	Mancherial	Chennur	Kotapally	Parpally	Annaram	Yenchapally	337, 338,	18.885671	79.922308	5	0.352
13	KTR	Mancherial	Chennur	Kotapally	Bopparam	Kondampet	Yenchapally	397, 398	19.013429	79.840628	5	0.352
14	KTR	Mancherial	Chennur	Kotapally	Bopparam	Algoan	Yenchapally	379, 380,	18.989646	79.884152	5	0.352
15	KTR	Mancherial	Chennur	Neelwai	Kothur	Pottial	Pottial	222	18.96488	79.66768	5	0.352
16	KTR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet-S	Chennur	187	19.00978	79.79812	5	0.352
17	KTR	Mancherial	Chennur	Neelwai	Neelwai	Shankarapur	Chennur	191	18.97527	79.77141	5	0.352
18	KTR	Mancherial	Chennur	Neelwai	Mailaram	Mailaram-S	Chennur	151, 152	18.97508	79.73909	5	0.352
									Total		**60**	**4.224**
1	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Malkepally,	Rally	520, 521	19.085060	79.343355	5	0.352
2	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Muthyampally	Rally	529	19.018585	79.410697	5	0.352
3	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Nennel	Nennel	359	19.004920	79.608428	5	0.352
4	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Rangapet	Nennel	365	19.059549	79.590355	3	0.211
5	KTR	Mancherial	Bellampally	Kushnepally	Kushnepally	Muthapur	Kushnepally	397	19.103160	79.698910	5	0.352
6	KTR	Mancherial	Bellampally	Kushnepally	Rebbena	Konampet	Chennur(P)	394	19.054156	79.676975	2	0.141
									Total		**25**	**1.760**
									District Total		**115**	**8.096**
1	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Maskapur	Maskapur	889, 890	19.06150	78.61042	2	0.141
2	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Tharlapad	Sathanpally	883, 882	19.09823	78.61438	2	0.141
3	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Sathanpally (W)	Sathanpally	874, 875	19.10445	78.65741	4	0.282
4	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Mandapally (W)	Sathanpally	822, 821	19.13014	78.60785	4	0.282
5	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Narsapur(K)	Sathanpally	855	19.08706	78.72521	1	0.070
6	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Rangapet	Maskapur	831	19.13978	78.68630	3	0.211
7	KTR	Nirmal	Khanapur	Khanapur	Somarpet	Mandapally (E)	Sathanpally	827, 825	19.14907	78.65279	4	0.282
								Khanapur Range Total			**20**	**1.408**
								KTR Circle Total			**205**	**14.432**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	2nd Year Operation(2022-23 area)-1st year maintenance of Gap plantation (plantations raised during 2023-24)											
1	KTR	Adilabad	Utnoor FDPT	Nil								
1	KTR	K.B Asifabad	Asifabad	Asifabad	Wankidi	Sarandi	ManikgharE	125	19.49205	79.26162	5	0.715
2	KTR	K.B Asifabad	Asifabad	Asifabad	Kannergan	Kannergan	Garlapet P	271	19.39016	79.39533	2	0.286
3	KTR	K.B Asifabad	Asifabad	Asifabad	Dantanpally	Dantanpally	Dantanpally	507	19.27218	79.21300	3	0.429
4	KTR	K.B Asifabad	Asifabad	Tiryani	Tiryani	Tiryani	Tiryani	172	19.18203	79.25115	2	0.286
5	KTR	K.B Asifabad	Asifabad	Tiryani	Rompally	Edulapadu	Rally-P	345	19.15065	79.26693	2	0.286
6	KTR	K.B Asifabad	Asifabad	Tiryani	Kannepally	Pamadugu	Chopidi	288	19.22774	79.28389	2	0.286
7	KTR	K.B Asifabad	Asifabad	Tiryani	Morriguda	Loha Tiryani	Tandur	310/1	19.16998	79.37127	2	0.286
8	KTR	K.B Asifabad	Asifabad	Tiryani	Chopidi	Chopidi	Chopidi	284	19.24568	79.30505	2	0.286
9	KTR	K.B Asifabad	Asifabad	Ginnedhary	Singaraipet	Singaraipet	KAwal	356/2	19.12803	79.13474	5	0.715
10	KTR	K.B Asifabad	Asifabad	Ginnedhary	Goyena	Raghavapur	Tiryani	115	19.26060	79.11637	5	0.715
11	KTR	K.B Asifabad	Asifabad	Kerameri	Kerameri	Kerameri	Sithakarri	41	19.44053	79.05073	1.5	0.215
12	KTR	K.B Asifabad	Asifabad	Kerameri	Kerameri	Mettapipri	Dhanora	43	19.40072	79.05907	3.5	0.501
13	KTR	K.B Asifabad	Asifabad	Kerameri	Jainoor	Gowri	Bheempur	508/2,510	19.42402	78.84993	5	0.715
14	KTR	K.B Asifabad	Asifabad	Jodeghat	Rasimetta	Rasimetta	Chorpally	502	19.44204	79.00102	2.5	0.358
15	KTR	K.B Asifabad	Asifabad	Jodeghat	Rasimetta	Pullehara	Chorpally	495	19.36877	78.99791	2.5	0.358
16	KTR	K.B Asifabad	Asifabad	Jodeghat	Rasimetta	Peddadhaba	Chorpally	499	19.41577	79.03642	2.5	0.358
17	KTR	K.B Asifabad	Asifabad	Jodeghat	Kodenmovad	Kodenmovad-N	Tiryani	88	19.31991	79.13359	2.5	0.358
								Asifabad Division Total			**50**	**7.15**
1	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Penchikalpet	Bombaiguda	Kadamba	155	19.282912	79.768877	4	0.572
2	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Penchikalpet	Loadpally	Bejjur	236	19.305317	79.775993	4	0.572
3	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Loadpally	Kondapally West	Kadamba	149	19.340963	79.729380	4	0.572
4	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Kammargaon	Muraliguda	Bejjur	263	19.263274	79.924089	4	0.572
5	Kawal TR	KB-Asifabad	Kaghaznagar	Sipur	Muthampet	Loanvelly	Kadamba	159	19.526927	79.646841	10	1.430
6	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Salugapally	Sulugapally	Bejjur	227	19.345153	79.777129	2	0.286
7	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Kuntalamanapally	Kuntalamanapally	Bejjur	224	19.383001	79.786557	3	0.429
8	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Kushnapally	Nagapally	Gudem	208	19.372249	79.950167	3	0.429
9	Kawal TR	KB-Asifabad	Kaghaznagar	Karjelly	Balaji Ankoda	Korsana	Gudem	174 & 176	19.490403	79.867679	5	0.715
10	Kawal TR	KB-Asifabad	Kaghaznagar	Karjelly	Karjelly	Karjelly West	Gudem	185	19.467253	79.851647	10	1.430
11	Kawal TR	KB-Asifabad	Kaghaznagar	Karjelly	Kethini	Munjampally	Gudem	186	19.441665	79.846093	3	0.429
12	Kawal TR	KB-Asifabad	Kaghaznagar	Karjelly	Shivapally	Koyapally	Gudem	207	19.375738	79.948204	2	0.286
								Kaghaznagar Division Total			**54**	**7.722**
								KB-Asifabad District Total			**104**	**14.872**
1	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	61	18.86211	79.60285	2.00	0.286
2	KTR	Mancherial	Mancherial	Mancherial	Arepally	Maddikal	Kundaram	34	18.78519	79.68528	1.00	0.143
3	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Sarangapally	Indaram	678	18.95140	79.48904	2.00	0.286
4	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Turkapally	Indaram	680	18.92649	79.51459	2.00	0.286
5	KTR	Mancherial	Mancherial	Mancherial	Mancherial	Indaram	Indaram	712	18.83616	79.53917	5.00	0.715
6	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Chennur	311&312	18.84837	79.70451	1.00	0.143
7	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Pegadapally	Kundaram	59	18.84681	79.59767	1.00	0.143
8	KTR	Mancherial	Mancherial	Mancherial	Audam	Gudipally	Mittapally	814	18.89856	79.58737	1.00	0.143
9	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Peddagudem	Rally	586	18.98268	79.34800	1.10	0.157
10	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Rally	Rally	546	18.99873	79.30060	0.50	0.072
11	KTR	Mancherial	Mancherial	Luxettipet	Medaram	Bokkalagutta	Rally	606	18.94471	79.43200	1.00	0.143
12	KTR	Mancherial	Mancherial	Luxettipet	Medaram	Babanagar	Rally	599	18.97068	79.37744	1.90	0.272
13	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Dharmaram	Rally	652	18.88054	79.34886	0.50	0.072
									Total		**20.00**	**2.86**
1	KTR	Mancherial	Chennur	Chennur	Venkatapur	Venkatapur-N	Chennur	225	18.888063	79.817905	1	0.143
2	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	310	18.844031	79.728373	3	0.429
3	KTR	Mancherial	Chennur	Chennur	Asnad	Asnad	Kundaram	15	18.752792	79.722031	1	0.143
4	KTR	Mancherial	Chennur	Chennur	Shiwaram	Shiwaram	Kundaram	3	18.704864	79.711103	1	0.143
5	KTR	Mancherial	Chennur	Chennur	Burugupally	Khazipally	Chennur	287	18.908683	79.688445	3	0.429
6	KTR	Mancherial	Chennur	Chennur	Venkatapur	Venkatapur-N	Chennur	224	18.956221	79.69111	1	0.143
7	KTR	Mancherial	Chennur	Chennur	Pangidisomaram	Pangidisomaram-W	Chennur	209, 210	18.982023	79.716547	2	0.286
8	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-N	Chennur	279	18.937431	79.712936	2	0.286

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
9	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-W	Chennur	283	18.925562	79.686772	1	0.143
10	KTR	Mancherial	Chennur	Kotapally	Bopparam	Algaon	Yenchapally	379	18.985916	79.892544	3	0.429
11	KTR	Mancherial	Chennur	Kotapally	Mulkalpet	Yenchapally	Yenchapally	385	19.014927	79.890652	3	0.429
12	KTR	Mancherial	Chennur	Kotapally	Kotapally	Esnai	Chennur	264	18.921627	79.783685	3	0.429
13	KTR	Mancherial	Chennur	Kotapally	Parpally	Arjunqutta	Yenchapally	342	18.883859	79.939552	3	0.429
14	KTR	Mancherial	Chennur	Kotapally	Edulabandam	Rohilpally	Yenchapally	377	18.974631	79.874872	3	0.429
15	KTR	Mancherial	Chennur	Neelwai	Mailaram	Mailaram-N	Chennur	154	19.027505	79.668401	2	0.286
16	KTR	Mancherial	Chennur	Neelwai	Kothur	Pottial	Chennur	222	18.974772	79.6668	2	0.286
17	KTR	Mancherial	Chennur	Neelwai	Kothur	Pottial	Chennur	222	18.967573	79.661803	2	0.286
18	KTR	Mancherial	Chennur	Neelwai	Neelwai	Shankarapur	Chennur	190	18.990463	79.768413	2	0.286
19	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Shetpally	Chennur	202	18.990339	79.767297	2	0.286
20	KTR	Mancherial	Chennur	Neelwai	Neelwai	Kalmalpet	Chennur	182	18.025437	79.812516	2	0.286
21	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Sawanpally	Chennur	124	19.05911	79.70831	2	0.286
22	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Bommena	Chennur	142	19.074291	79.736688	2	0.286
23	KTR	Mancherial	Chennur	Neelwai	Baddampally	Kharji	Chennur	147	19.04814	79.709543	2	0.286
24	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Gorlapally	Chennur	135	19.082926	79.78571	2	0.286
									Total		**50**	**7.15**
1	KTR	Mancherial	Bellampally	Bellampally	Tandur	Tandur	Rechini	349	19.150625	79.510813	5	0.715
2	KTR	Mancherial	Bellampally	Bellampally	Madaram	Madaram (S)	Tandur	328	19.098500	79.443697	2	0.286
3	KTR	Mancherial	Bellampally	Bellampally	Dharmaraopet	Buggagudem	Tandur	327	19.111020	79.416510	2	0.286
4	KTR	Mancherial	Bellampally	Bellampally	Madaram	Madaram (N)	Madaram	306/2	19.198638	79.414653	2	0.286
5	KTR	Mancherial	Bellampally	Bellampally	Adilpet	Adilpet(N)	Bellampally	351	18.959493	79.536013	3	0.429
6	KTR	Mancherial	Bellampally	Bellampally	Adilpet	Adilpet(S)	Bellampally	352	18.960091	79.557810	3	0.429
7	KTR	Mancherial	Bellampally	Bellampally	Narwaipet	Jandavenkatapur	Bellampally	354	18.973385	79.549716	2	0.286
8	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Muthyampally	Rally	528, 529	19.018107	79.411991	5	0.715
9	KTR	Mancherial	Bellampally	Bellampally	Madaram	Abbapur	Tandur	301/1	19.196025	79.370912	1	0.143
10	KTR	Mancherial	Bellampally	Kushnepally	Kushnepally	Muthapur	Kushnepally	397	19.094576	79.694935	3	0.429
11	KTR	Mancherial	Bellampally	Kushnepally	Oddugudem	Oddugudem(E)	Girelly	462	19.148986	79.842727	2	0.286
									Total		**30**	**4.29**
									District Total		**100**	**14.30**
1	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Khanapur(S)	Sathanpally	879	19.07285	78.62696	1	0.143
2	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Tharlapad	Sathanpally	883	19.08570	78.62009	1	0.143
3	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Yellapur	Sathanpally	859	19.10170	78.69889	2	0.286
4	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Mandapally (W)	Sathanpally	822	19.13493	78.62069	2	0.286
5	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Narsapur(K)	Sathanpally	855	19.08503	78.72927	2	0.286
									Khanapur Range Total		**8**	**1.144**
1	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari (N)	Itikyal	599	19.29483	78.65624	1	0.143
2	KTR	Nirmal	Khanapur	Pembi	Itikyal	Kosagutta	Itikyal	676	19.23617	78.64659	1	0.143
3	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (E)	Itikyal	615	19.27338	78.64102	1	0.143
4	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Vaspelly	Itikyal	658	19.24583	78.68013	1	0.143
5	KTR	Nirmal	Khanapur	Pembi	Enlapur	Yapaguda (W)	Itikyal	684	19.22096	78.68143	1	0.143
									Pembi Range Total		**5**	**0.715**
1	KTR	Nirmal	Khanapur	Tandra	Ankena	Pochampally E	Rajura	793	19.16887	78.57901	2	0.286
2	KTR	Nirmal	Khanapur	Tandra	Pembi	Pembi	Rajura	761	19.19349	78.61492	3	0.429
									Pembi Range Total		**5**	**0.715**
									Division Grand Total		**18**	**2.574**
									KTR Circle Total		**222**	**31.746**
	Bund stabilization -Revisit											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Kawal	47			19.28209	78.81343	5	1.565
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Kawal	50			19.28608	78.80643	5	1.565
3	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Kawal	51			19.29224	78.80515	5	1.565
4	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor Exten-II	445			19.35806	78.77312	5	1.565
5	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Nagamlia	38			19.22551	78.5119	7.3	2.285
5	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Kuntala	55			19.2895	78.48259	9.8	3.067
6	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	195			19.368653	78.546905	2.9	0.908
									Total		**40**	**12.520**
									KTR Circle Total		**40**	**12.520**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	1st Year Operation(2023-24) area											
	Raising of Bamboo plantation along nalas											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet		Kawal	52	19.28913	78.78451	5	0.583
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet		Kawal	69	19.26523	78.82929	5	0.583
3	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet		Kawal	66	19.26653	78.82839	5	0.583
4	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet		Kawal	61	19.26321	78.79125	5	0.583
5	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet		Kawal	64	19.24183	78.81420	10	1.166
6	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally		Kawal	19	19.32342	78.8588	10	1.166
7	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet		Kawal	155	19.24889	78.79898	10	1.166
8	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma		Sirichelma	178	19.29998	78.55264	5	0.583
9	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sathmori		Sirichelma	189	19.33022	78.59008	5	0.583
10	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Bheempur		Utnoor	415	19.33628	78.67635	5	0.583
11	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Bheempur		Utnoor	412	19.34054	78.65295	5	0.583
									Total		**70**	**8.162**
1	KTR	Nirmal	Khanapur	Khanapur			Sathanpally	753	19.16975	78.67713	5	0.583
									KTR Circle Total		**75**	**8.745**
	Maintainance of Bamboo plantation along nalas											
1	KTR	Adilabad	Kaghaznagar	Penchikalpet	Bejjur			253	19.253913	79.865095	1600	0.044
2	KTR	Adilabad	Kaghaznagar	Karjelly	Gudem			178	19.486019	79.893809	1600	0.044
3	KTR	Adilabad	Kaghaznagar	Karjelly	Gudem			186	19.439414	79.845727	1200	0.033
4	KTR	Adilabad	Kaghaznagar	Karjelly	Gudem			182	19.452514	79.921337	2074	0.057
									Total		**6474**	**0.177**
									KTR Circle Total		**6474**	**0.177**
	Raising of Medicial and aromatic plants inside and on the mounds of SGT											
1	KTR	Adilabad	Utnoor FDPT	Nil								
1	KTR	KB Asifabad	Asifabad	Asifabad			Manikghar E	123	19.4796	79.227357	7500	0.135
2	KTR	KB Asifabad	Asifabad	Asifabad			Sarandi	256	19.46211	79.28922	7500	0.135
3	KTR	KB Asifabad	Asifabad	Asifabad			Garlapet	259&260	19.48793	79.38332	5500	0.099
4	KTR	KB Asifabad	Asifabad	Asifabad			Garlapet	258	19.49671	79.3802	5000	0.090
5	KTR	KB Asifabad	Asifabad	Asifabad			Manikghar E	241	19.56898	79.34235	5000	0.090
6	KTR	KB Asifabad	Asifabad	Asifabad			Manikghar E	240	19.55738	79.32733	9000	0.162
7	KTR	KB Asifabad	Asifabad	Asifabad			Manikghar E	225	19.57153	79.26988	5000	0.090
8	KTR	KB Asifabad	Asifabad	Asifabad			Manikghar E	224	19.55523	79.27066	8500	0.153
9	KTR	KB Asifabad	Asifabad	Asifabad			Samela	272	19.41783	79.33538	7000	0.126
10	KTR	KB Asifabad	Asifabad	Asifabad			Garlapet	251	19.521708	79.36427	7000	0.126
11	KTR	KB Asifabad	Asifabad	Asifabad			Tiryani	105	19.29865	79.22666	10000	0.181
12	KTR	KB Asifabad	Asifabad	Asifabad			Tiryani	1,08,507	19.277767	79.20049	12000	0.217
13	KTR	KB Asifabad	Asifabad	Asifabad			ADA	121	19.43265	79.23284	7000	0.126
14	KTR	KB Asifabad	Asifabad	Ginnedhary			Tiryani	144	19.227467	79.183407	10000	0.181
15	KTR	KB Asifabad	Asifabad	Ginnedhary			Tiryani	141	19.21471	79.12947	7000	0.126
16	KTR	KB Asifabad	Asifabad	Kerameri			Sithakarri	41	19.422079	79.050355	7000	0.126
17	KTR	KB Asifabad	Asifabad	Kerameri			Kohinoor	464	19.341869	78.918902	10000	0.181
18	KTR	KB Asifabad	Asifabad	Kerameri			Manikgarh West	29,30	19.472014	79.125321	15000	0.271
19	KTR	KB Asifabad	Asifabad	Kerameri			Manikgarh West	25,26	19.49527	78.086999	15000	0.271
20	KTR	KB Asifabad	Asifabad	Kerameri			Mahagaon	504	19.367081	78.968126	9000	0.162
21	KTR	KB Asifabad	Asifabad	Kerameri			Manikgarh West	9	19.528482	78.981896	9000	0.162
22	KTR	KB Asifabad	Asifabad	Jodeghat			Dhanora	81	19.344883	79.090452	7000	0.126
23	KTR	KB Asifabad	Asifabad	Jodeghat			Kawal	263	19.225969	79.008969	7000	0.126
24	KTR	KB Asifabad	Asifabad	Jodeghat			Chorpally	477	19.294996	79.085913	3500	0.063
25	KTR	KB Asifabad	Asifabad	Jodeghat			Chorpally	474	19.318381	79.039874	4500	0.081
26	KTR	KB Asifabad	Asifabad	Jodeghat			Kawal	112	19.243401	79.055252	4000	0.072
27	KTR	KB Asifabad	Asifabad	Jodeghat			Chorpally	499	19.408494	79.039312	5000	0.090
28	KTR	KB Asifabad	Asifabad	Tiryani			Rally-p	345	19.14654	79.26413	7000	0.126
29	KTR	KB Asifabad	Asifabad	Tiryani			Tandur	310/1	19.169799	79.361931	7000	0.126
30	KTR	KB Asifabad	Asifabad	Tiryani			Tandur	299/1	19.16789	79.321402	7000	0.126
								Asifabad Division Total			**200000**	**3.610**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet			Kadamba	136	19.32758	79.67061	8400	0.152
2	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet			Kadamba	155	19.28445	79.75878	9500	0.171
3	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur			Garlapet	161 162	19.52209	79.69735	10500	0.190
4	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur			Bejjur	244	19.31418	79.87849	14000	0.253
5	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur			Bejjur	261	19.28947	79.94569	10000	0.181
6	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur			Bejjur	232	19.33097	79.82897	8500	0.153
7	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur			Bejjur	223 & 224	19.38714	79.78696	10000	0.181
8	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur			Gudem	214 & 215	19.35639	79.89799	10000	0.181
9	Kawal TR	KB Asifabad	Kaghaznagar	Kagaznagar			Vempally	84	20.07.2023	19.41068	12000	0.217
10	Kawal TR	KB-Asifabad	Kaghaznagar	Kagaznagar			Garlapet	77	20.07.2023	19.38807	10000	0.181
11	Kawal TR	KB-Asifabad	Kaghaznagar	Kagaznagar			Garlapet Ext-IV	69	20.07.2023	19.34502	5000	0.090
12	Kawal TR	KB-Asifabad	Kaghaznagar	Kagaznagar			Kadamba	120	20.07.2023	19.39392	5000	0.090
13	Kawal TR	KB Asifabad	Kaghaznagar	Kagaznagar			Kadamba	130	20.07.2023	19.38018	4375	0.079
14	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly			Gudem	186	19.42763	79.85769	7100	0.128
15	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly			Gudem	207	19.37582	79.94825	10000	0.181
16	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly			Gudem	212	19.38214	79.87660	5000	0.090
17	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly			Gudem	192 &193	19.44021	79.93724	15000	0.271
								Kaghaznagar Division Total			**154375**	**2.786**
								KB-Asifabad District Total			**354375**	**6.396**
1	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli (S)		Kawal	214	19.1626299	78.89513	2000	0.036
2	Kawal TR	Mancherial	Jannaram	Indanpalli	Kalamadugu		Kawal	233	19.137187	78.939494	2000	0.036
3	Kawal TR	Mancherial	Jannaram	Indanpalli	Narlapur(S)		Kawal	182/1, 237	19.155411	78.914871	2000	0.036
4	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet		Kawal	177, 179	19.174666	78.931339	2000	0.036
5	Kawal TR	Mancherial	Jannaram	Indanpalli	Lothorre		Kawal	280	19.18809	78.974778	2000	0.036
								Total of Indanpalli Range:			**10000**	**0.181**
1	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram		Kawal	308	19.153756	79.003026	1000	0.018
2	Kawal TR	Mancherial	Jannaram	Jannaram	Gonduguda		Kawal	318, 319	19.123886	79.015508	1000	0.018
3	Kawal TR	Mancherial	Jannaram	Jannaram	Kothurpalli		Kawal	288	19.16509	79.009095	1000	0.018
4	Kawal TR	Mancherial	Jannaram	Jannaram	Kistapur		Kawal	286	19.168044	79.00283	1000	0.018
5	Kawal TR	Mancherial	Jannaram	Jannaram	Devuniguda		Kawal	283	19.16583	78.990292	1000	0.018
								Total of Jannaram Range:			**5000**	**0.090**
1	Kawal TR	Mancherial	Jannaram	Tadlapet	Tapalpur		Kawal	343	19.081562	79.090218	1000	0.018
2	Kawal TR	Mancherial	Jannaram	Tadlapet	Singaraipet		Kawal	345	19.076854	79.116135	1000	0.018
3	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad		Kawal	340	19.098121	79.074618	1500	0.027
4	Kawal TR	Mancherial	Jannaram	Tadlapet	Rajuguda		Ralli (Part)	371	19.07540	79.120092	1500	0.027
5	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepalli		Ralli (Part)	388	19.031539	79.179556	1000	0.018
6	Kawal TR	Mancherial	Jannaram	Tadlapet	Patha Mamidipalli		Ralli (Part)	387	19.048084	79.173633	1000	0.018
								Total of Tadlapet Range:			**7000**	**0.126**
								Jannaram Division			**22000**	**0.397**
1	KTR	Mancherial	Mancherial	Mancherial	Indaram		Indaram	676	18.95906	79.49261	3000	0.054
2	KTR	Mancherial	Mancherial	Mancherial	Bheemaram		Kundaram	67 & 68	18.872596	79.661396	3100	0.056
3	KTR	Mancherial	Mancherial	Mancherial	Bheemaram		Kundaram	37	18.800772	79.66719	3000	0.054
4	KTR	Mancherial	Mancherial	Mancherial	Bheemaram		Kundaram	38	18.800795	79.676088	3000	0.054
5	KTR	Mancherial	Mancherial	Mancherial	Bheemaram		Kundaram	90	18.94226	79.61707	4000	0.072
								Mancherial Total			**16100**	**0.291**
1	KTR	Mancherial	Chennur	Chennur	Kistampet		Chennur	314	18.837809	79.717976	3500	0.063
2	KTR	Mancherial	Chennur	Chennur	Buddaram E		Chennur	293	18.904665	79.72404	2000	0.036
3	KTR	Mancherial	Chennur	Chennur	Shivalingapur		Chennur	262	18.892183	79.797387	2000	0.036
4	KTR	Mancherial	Chennur	Chennur	Chinthalpally		Chennur	254	18.893007	79.827634	2000	0.036
5	KTR	Mancherial	Chennur	Chennur	Venkatapur S		Chennur	229	18.928504	79.667715	1500	0.027
6	KTR	Mancherial	Chennur	Chennur	Venkatapur N		Chennur	224	18.956371	79.681833	2000	0.036
7	KTR	Mancherial	Chennur	Chennur	Khazipally		Chennur	289, 290	18.918011	79.697343	3500	0.063
8	KTR	Mancherial	Chennur	Chennur	Pangidisomaram W		Chennur	209	18.972323	79.709414	3500	0.063
9	KTR	Mancherial	Chennur	Chennur	Kothapally		Kundaram	23	18.766201	79.719082	3500	0.063
10	KTR	Mancherial	Chennur	Chennur	Kothapally		Kundaram	20	18.769688	79.693807	3500	0.063
11	KTR	Mancherial	Chennur	Kotapally	Kawarkothapally		Yenchapally	336	18.891633	79.905605	3500	0.063
12	KTR	Mancherial	Chennur	Kotapally	Arjunqutta		Yenchapally	343	18.894177	79.942368	3500	0.063

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
13	KTR	Mancherial	Chennur	Kotapally	Annaram		Yenchapally	344	18.895691	79.933504	3500	0.063
14	KTR	Mancherial	Chennur	Kotapally	Edullabandam		Yenchapally	345, 346	18.904071	79.921443	1500	0.027
15	KTR	Mancherial	Chennur	Kotapally	Sirsa		Yenchapally	359	18.944282	79.904797	1500	0.027
16	KTR	Mancherial	Chennur	Kotapally	Yenchapally		Yenchapally	378	18.987811	79.899067	1500	0.027
17	KTR	Mancherial	Chennur	Kotapally	Yenchapally		Yenchapally	385	19.015316	79.89152	3500	0.063
18	KTR	Mancherial	Chennur	Kotapally	Kotapally		Chennur	244	18.961595	79.76327	3500	0.063
19	KTR	Mancherial	Chennur	Kotapally	Kotapally		Chennur	245	18.944003	79.76498	3500	0.063
20	KTR	Mancherial	Chennur	Kotapally	Sarvaipet		Chennur	249	18.927066	79.806423	3500	0.063
21	KTR	Mancherial	Chennur	Neelwai	Pottial		Potial	726	18.966515	79.639835	3500	0.063
22	KTR	Mancherial	Chennur	Neelwai	Mailaram N		Chennur	156	19.026612	79.672847	3500	0.063
23	KTR	Mancherial	Chennur	Neelwai	Shankarapur		Chennur	194	19.011533	79.738469	3500	0.063
24	KTR	Mancherial	Chennur	Neelwai	Neelwai		Chennur	178	19.039645	79.820546	3500	0.063
25	KTR	Mancherial	Chennur	Neelwai	Sawanpally		Chennur	126	19.084856	79.721817	2500	0.045
26	KTR	Mancherial	Chennur	Neelwai	Mallampet S		Chennur	725	18.989767	79.800734	1500	0.027
27	KTR	Mancherial	Chennur	Neelwai	Mallampet N		Chennur	186	19.02412	79.77112	1500	0.027
28	KTR	Mancherial	Chennur	Neelwai	Mallampet S		Chennur	187	19.005424	79.79981	1500	0.027
29	KTR	Mancherial	Chennur	Neelwai	Gorlapally		Chennur	136	19.072753	79.802389	3000	0.054
									Total		**80000**	**1.444**
									District Total		**118100**	**2.132**
									KTR Circle Total		**472475**	**8.528**
	Advance Operations (Zero Year) (2024-25 new area)											
	Creation of Fire Lines											
1	KTR	Nirmal	Khanapur	Khanapur	Mandapally(E)-		Sathanpally		19.15249	78.66348	4000	0.427
2	KTR	Nirmal	Khanapur	Khanapur	Iqbalpur-885,		Sathanpally		19.07462	78.59601	2000	0.213
3	KTR	Nirmal	Khanapur	Khanapur	Tharlapad-883,		Sathanpally		78.62288	78.62288	2000	0.213
4	KTR	Nirmal	Khanapur	Khanapur	Nagapur(E)-867,		Sathanpally		19.11665	78.65861	2200	0.235
5	KTR	Nirmal	Khanapur	Khanapur	Nagapur(W)-819,		Sathanpally		19.10815	78.60412	3000	0.320
6	KTR	Nirmal	Khanapur	Khanapur	Sathanpally(W)-		Sathanpally		19.11120	78.64382	4000	0.427
7	KTR	Nirmal	Khanapur	Khanapur	Rangepet-835		Sathanpally		19.12739	78.70149	4000	0.427
									Total		**21200**	**2.262**
									KTR Circle Total		**21200**	**2.262**
	Treatment of Urban Forest Blocks											
	2nd year maintenance of Gap plantation (plantations raised during 2022-23) in Urban Blocks											
1	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Gandharivanam	Indaram	683	18.93743	79.45842	38.18	2.673
2	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Yenchapally	314	18.97036	79.65921	11	0.770
3	KTR	Mancherial	Bellampally	Bellampally	Bellampally	Kannala(URBAN)	Tandur	332 & 333	19.072898	79.466493	10	0.700
									Total		**59.18**	**4.143**
									KTR Circle Total		**59.18**	**4.143**
	Artificial Regeneration/ Afforestation of degraded forests:-											
	Maintainance of Nursery under NFM during 2024 season											
1	KTR	Adilabad	Adilabad	Birsaipet KTR		RDO. Office Complex Utnoor			19.36257	78.7792	130000	6.825
2	KTR	KB Asifabad	Asifabad	Rebbena			Rebbena		19.247764	79.416293	125500	6.589
									Asifabad Division Total		**125500**	**6.589**
3	Kawal TR	KB-Asifabad	Kaghaznagar	Penchikalpet			Chewai		19.326660	79.673090	12000	0.630
4	Kawal TR	KB-Asifabad	Kaghaznagar	Sirpur			Peddabanda		19.448253	79.557980	16710	0.877
5	Kawal TR	KB-Asifabad	Kaghaznagar	Karjelly			Ravindarnagar		19.490819	79.784780	81663	4.287
6	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur			Elkapally		19.350307	79.855725	82894	4.352
7	Kawal TR	KB-Asifabad	Kaghaznagar	Kaghaznagar			Forest Complex		19.352428	79.478244	7627	0.400
8	Kawal TR	KB-Asifabad	Kaghaznagar				Easgaon		19.360711	79.528328	12000	0.630
									Kaghaznagar Division		**212894**	**11.177**
									KB-Asifabad District Total		**338394**	**17.766**
9	KTR	Mancherial	Jannaram	Indanpalli			Kommuguda		19.13451	78.944006	2500	0.131
10	KTR	Mancherial	Jannaram	Jannaram			TDC Jannaram		19.117868	79.005929	15000	0.788
									Total		**17500**	**0.919**
11	KTR	Mancherial	Mancherial	Mancherial			SF Bheemaram		18.84610	18.84610	7500	0.394
12	KTR	Mancherial	Mancherial	Mancherial			CTN Bheemaram		18.84376	79.70568	4650	0.244
13	KTR	Mancherial	Mancherial	Mancherial			Gangaram		18.94710	79.61661	4600	0.242
14	KTR	Mancherial	Mancherial	Luxettipet			Mulkalla		18.88210	79.37814	4250	0.223
15	KTR	Mancherial	Mancherial	Luxettipet			Hazipur		18.86468	79.31378	1750	0.092
									Total		**22750**	**1.194**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
16	KTR	Mancherial	Chennur	Chennur			Kistampet		18.842150	79.725755	10500	0.551
17	KTR	Mancherial	Chennur	Kotapally			Kotapally		18.953673	79.791891	16500	0.866
18	KTR	Mancherial	Chennur	Kotapally			Parpally		18.885636	79.857529	25500	1.339
19	KTR	Mancherial	Chennur	Neelwai			Neelwai		19.044525	79.811961	26813	1.408
20	KTR	Mancherial	Chennur	Neelwai			Kalmalpet		19.044222	79.812023	27500	1.444
									Total		**106813**	**5.608**
21	KTR	Mancherial	Bellampally	Bellampally			Kuntaramulabast		19.067373	79.476265	12500	0.656
22	KTR	Mancherial	Bellampally	Bellampally			Neelaipally		19.171363	79.429794	15000	0.788
23	KTR	Mancherial	Bellampally	Kushnepally			Bopparam		19.073434	79.580069	18500	0.971
24	KTR	Mancherial	Bellampally	Kushnepally			Nennel Range		19.080289	79.626153	5100	0.268
									Total		**51100**	**2.683**
									District Total		**198163**	**10.404**
25	KTR	Nirmal	Khanapur	Tandra	Pembi	Pembi	Rajura		19.18871	78.63580	38000	1.995
									KTR Circle Total		**704557**	**36.989**
	Raising of Plantations under NFM during 2024 season											
1	KTR	KB Asifabad	Asifabad	Rebbena	Girivelly	Girivelly	Kunchevelly	407	19.201755	79.73044	10	8.590
2	KTR	KB Asifabad	Kaghaznagar	Penchikalpet	Loadpally	Kondapally West	Kadamba	150	19.33153	79.72870	10	8.590
									Total		**20**	**17.180**
3	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Dubbapaly	60	18.86680	79.59589	10	8.590
									Total		**10**	**8.590**
4	KTR	Mancherial	Chennur	Chennur	Kistampet	Sankaram	Chennur	262, 263	18.903590	79.735580	10	8.590
5	KTR	Mancherial	Chennur	Chennur	Kotapally	Esnai	Chennur	250	18.941182	79.798316	10	8.590
									Total		**20**	**17.180**
6	KTR	Mancherial	Bellampally	Bellampally	Tandur	Tandur	Keslapur	413	19.250858	79.557122	10	8.590
									Total		**10**	**8.590**
									District Total		**40**	**34.360**
									KTR Circle Total		**60**	**51.540**
	Advance cum Raising of plantation in 2024 season											
			LI									
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor (N)	Utnoor Exten-II	435	19.33902	78.77081	25	28.175
2	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Kamaipet	Utnoor	426	19.35808	78.710986	25	28.175
									Total		**50**	**56.350**
									KTR Circle Total		**50**	**56.350**
	Maintenance of Plantations under NFM during 2024 season (for 1st Yr i.e. Plantations raised during 2023-24)											
		SMM										
1	KTR	KB Asifabad	Asifabad	Rebbena	Takkalapally	Dharamaram	TUNGEDA	415	19.286849	79.482544	10	4.320
2	KTR	KB Asifabad	Asifabad	Rebbena	Girivelly	Girivelly	KUNCHEVELLY	407	19.20072	79.731258	10	4.320
3	KTR	KB Asifabad	Asifabad	Rebbena	Takkalapally	Dharamaram	TUNGEDA	415	19.282566	79.477067	20	8.640
4	KTR	KB Asifabad	Asifabad	Rebbena	Takkalapally	Dharamaram	TUNGEDA	415	19.286599	79.475487	10	4.320
5	KTR	KB Asifabad	Asifabad	Rebbena	Goleti	Amennguda	TANDUR	304	19.209122	79.410546	10	4.320
6	KTR	KB Asifabad	Asifabad	Rebbena	Takkalapally	Dharamaram	TUNGEDA	415	19.286088	79.478071	10	4.320
									Asifabad Division Total		**70**	**30.24**
1	KTR	KB Asifabad	Kaghaznagar	Sirpur	Dabba	Dabba	Kadamba	109	19.439000	79.700450	40	17.280
2	KTR	KB Asifabad	Kaghaznagar	Sirpur	Dabba	Dabba	Kadamba	110	19.436388	79.695029	20	8.640
3	KTR	KB Asifabad	Kaghaznagar	Sirpur	Dabba	Audpally	Kadamba	126	19.402222	79.701890	20	8.640
4	KTR	KB Asifabad	Kaghaznagar	Sirpur	Dabba	Dabba	Kadamba	110	19.430603	79.719730	10	4.320
5	KTR	KB Asifabad	Kaghaznagar	Bejjur	Kuntalamanapally	Jaihindpur	Bejjur	220	19.356170	79.756690	20	8.640
6	KTR	KB Asifabad	Kaghaznagar	Bejjur	Salugapally	Salugapally	Bejjur	227	19.340453	79.775797	10	4.320
									Kaghaznagar Division Total		**120**	**51.84**
									KB-Asifabad District Total		**190**	**82.08**
1	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Mandamarri	Indaram	673	18.993401	79.484441	10	4.320
2	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Mandamarri	Indaram	673	18.996028	79.486811	10	4.320
3	KTR	Mancherial	Mancherial	Mancherial	Audam	Audam	Kundaram	89	18.938552	79.608341	15	6.480
4	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Chennur	312	18.851537	79.690352	10	4.320
5	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Chennur	311	18.864099	79.697822	15	6.480
6	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Elkeshwaram	Chennur	315	18.836359	79.709523	20	8.640
									Total		**80**	**34.560**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	314	18.836992	79.718499	15	6.480
2	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	314	18.836202	79.718810	10	4.320
3	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	309-310	18.844801	79.719476	10	4.320
4	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	310	18.852945	79.713693	10	4.320
10	KTR	Mancherial	Chennur	Chennur	Chennnur	Chennnur	Chennur	263	18.895808	79.786576	10	4.320
11	KTR	Mancherial	Chennur	Kotapally	Lingannapet	Kawarkothapally	Yenchapally	336	18.887927	79.901029	10	4.320
17	KTR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet-S	Mallampet	725	18.99138	79.80156	10	4.320
18	KTR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet-S	Chennur	816	18.99117	79.80167	12	5.184
19	KTR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet-S	Chennur	187, 188	18.96663	79.76031	10	4.320
20	KTR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet-S	Mallampet	725	18.99022,	79.80168	11	4.752
21	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Shetpally	Chennur	204	18.96491	79.76004	10	4.320
22	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Shankarapur	Chennur	192	19.02859	79.76041	10	4.320
									Total		**128.00**	**55.296**
1	KTR	Mancherial	Bellampally	Bellampally	Bellampally	Bellampally(E)	Gurijala	379	19.063642	79.512792	15.00	6.480
2	KTR	Mancherial	Bellampally	Bellampally	Bellampally	Bellampally(E)	Bellampally	348	19.036644	79.499834	15.00	6.480
3	KTR	Mancherial	Bellampally	Bellampally	Tandur	Tandur	Rechini	349	19.146588	79.500533	20.00	8.640
4	KTR	Mancherial	Bellampally	Bellampally	Narwaipet	Jandavenkatapur	Bellampally	355	18.975521	79.568019	20.00	8.640
5	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Nennel	Nennel	364	19.02959	79.584512	15.00	6.480
6	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Rangapet	Nennel	366	19.039793	79.580202	10.00	4.320
7	KTR	Mancherial	Bellampally	Kushnepally	Rebbena	Konampet	Chennur (P)	390	19.084942	79.693038	15.00	6.480
8	KTR	Mancherial	Bellampally	Kushnepally	Kushnepally	Muthapur	Kushnepally	397	19.104507	79.702758	10.00	4.320
									Total		**120.00**	**51.840**
									District Total		**328.00**	**141.696**
									KTR Circle Total		**518.00**	**223.776**
		LI										
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor-N	Utnoor Ext-II	446	19.33519	78.77164	10	4.670
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor-N	Utnoor Ext-II	445	19.32678	78.76919	10	4.670
3	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor-N	Utnoor Ext-II	446	19.33519	78.77164	10	4.670
4	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor-N	Utnoor Ext-II	445	19.32678	78.76919	10	4.670
5	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Vankathumma E	Utnoor	429	19.47717	78.77713	10	4.670
6	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	Sirichelma (S)	Sirichelma	179	19.51661	78.69753	5	2.335
7	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	Fakeerpet	Sirichelma	180	19.64827	78.95324	3	1.401
8	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	Sirichelma (S)	Sirichelma	178	19.59747	78.90944	2	0.934
									Grand Total		**60**	**28.020**
9	KTR	Mancherial	Chennur	Chennur	Kistampet	Buddaram-E	Chennur	293	18.903190	79.732356	10	4.670
10	KTR	Mancherial	Chennur	Chennur	Asnad	Kothapally	Kundaram	24	18.776261	79.708673	10	4.670
11	KTR	Mancherial	Chennur	Kotapally	Bopparam	Algoan	Yenchapally	380, 390	18.983473	79.872712	20	9.340
12	KTR	Mancherial	Chennur	Kotapally	Kotapally	Nagampet	Yenchapally	372, 373	18.970864	79.850712	20	9.340
13	KTR	Mancherial	Chennur	Kotapally	Mulkalpet	Yenchapally	Yenchapally	378	18.989201	79.902072	20	9.340
14	KTR	Mancherial	Chennur	Kotapally	Parpally	Parpally	Yenchapally	333	18.877056	79.883884	10	4.670
15	KTR	Mancherial	Chennur	Kotapally	Parpally	Parpally	Yenchapally	333	18.896918	79.880201	10	4.670
16	KTR	Mancherial	Chennur	Kotapally	Parpally	Parpally	Yenchapally	332	18.890266	79.869937	10	4.670
											110	**51.370**
									KTR Circle Total		**170**	**79.390**
	Maintenance of Plantations under NFM during 2024 season (2nd Yr i.e. Plantations raised during 2022-23											
		SMM										
1	KTR	KB Asifabad	Asifabad	Rebbena	Takkalapally	Dharmarm	414	Tungeda	19.28378	79.46951	20	6.000
2	KTR	KB Asifabad	Asifabad	Rebbena	Girivelly	Girivelly	502	Chandraplly	19.20876	79.78916	20	6.000
								Asifabad Division Total			**40**	**12.000**
1	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Chedwai	Pothapally	Kadamba	148	19.33580	79.69408	8	2.400
2	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Chedwai	Pothapally	Kadamba	147	19.34835	79.69537	13	3.900
3	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Chedwai	Pothapally	Kadamba	145	19.34730	79.73440	13	3.900
4	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Chedwai	Pothapally	Kadamba	145	19.34794	79.73880	14	4.200
5	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Itikalpahad	Garlapet	46	19.50066	79.53234	20	6.000
6	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Itikalpahad	Garlapet	46	19.50181	79.52962	20	6.000
7	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Itikalpahad	Garlapet	46	19.50154	79.52701	20	6.000

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
8	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Itikalpahad	Garlapet	46	19.50105	79.52280	20	6.000
9	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Itikalpahad	Garlapet	46	19.50372	79.52223	10	3.000
10	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Raspally	Babunagar	Kadamba	130	19.38154	79.63899	20	6.000
11	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Raspally	Kadamba	Kadamba	129	19.37709	79.66235	20	6.000
12	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Ankoda	Mandwa	Kadamba	121	19.38677	79.65705	20	6.000
13	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Raspally	Raspally	Kadamba	134	19.33077	79.64086	15	4.500
14	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Kuntalamanepally	Jaihindpur	Bejjur	220	19.36515	79.75338	20	6.000
15	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Kuntalamanepally	Jaihindpur	Bejjur	220	19.36102	79.75252	20	6.000
16	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Kuntalamanepally	Jaihindpur	Bejjur	220	19.36204	79.75269	10	3.000
								Kaghaznagar Division Total			**263**	**78.900**
								KB-Asifabad District Total			**303**	**90.900**
1	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Venkatapur	Kundaram	689	18.91116	79.52806	10	3.000
2	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Pothanpally	Kundaram	67	18.86960	79.67639	15	4.500
3	KTR	Mancherial	Mancherial	Mancherial	Arepally	Maddikal	Kundaram	38	18.79346	79.68131	10	3.000
4	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Elkeshwaram	Chennur	315 &316	18.83041	79.70264	20	6.000
5	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Elkeshwaram	Chennur	316	18.83022	79.70489	15	4.500
											70	**21.000**
8	KTR	Mancherial	Chennur	Kotapally	Parpally	Parpally	Yenchapally	334	18.874553	79.909414	20	6.000
9	KTR	Mancherial	Chennur	Kotapally	Parpally	Parpally	Yenchapally	334	18.869322	79.900159	10	3.000
10	KTR	Mancherial	Chennur	Kotapally	Kotapally	Sarvaipet	Chennur	248, 247	18.951058	79.794208	15	4.500
11	KTR	Mancherial	Chennur	Kotapally	Kotapally	Nagampet	Yenchapally	373	18.977575	79.860255	15	4.500
12	KTR	Mancherial	Chennur	Kotapally	Bopparam	Bopparam	Yenchapally	392	18.979071	79.859654	10	3.000
13	KTR	Mancherial	Chennur	Neelwai	Neelwai	Neelwai	Chennur	178	19.05015	79.82786	10	3.000
14	KTR	Mancherial	Chennur	Neelwai	Neelwai	Kalmalpet	Mallampet	725	18.995576	79.799102	10	3.000
15	KTR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet-S	Chennur	179	19.049871	79.82778	10	3.000
16	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Sawanpally	Chennur	124	19.066108	79.716852	20	6.000
17	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Gorlapally	Chennur	135	19.08513	79.807553	10	3.000
									Total		**130**	**39.000**
1	KTR	Mancherial	Bellampally	Bellampally	Bellampally	Bellampally(East)	Gurijala	379	19.067459	79.506766	10	3.000
2	KTR	Mancherial	Bellampally	Bellampally	Bellampally	Bellampally(East)KA	Gurijala	379	19.064397	79.511808	20	6.000
3	KTR	Mancherial	Bellampally	Bellampally	Tandur	Tandur -	Rechini	340/1	19.178529	79.4724	20	6.000
4	KTR	Mancherial	Bellampally	Bellampally	Tandur	Rallapet -	Achalapur	380	19.11369	79.527915	10	3.000
5	KTR	Mancherial	Bellampally	Bellampally	Tandur	Rallapet -	Achalapur	380	19.110697	79.531271	10	3.000
6	KTR	Mancherial	Bellampally	Bellampally	Tandur	Rallapet -	Achalapur	381	19.106805	79.535644	10	3.000
7	KTR	Mancherial	Bellampally	Bellampally	Madaram	Madaram - South -	Madaram	318	19.145018	79.414652	10	3.000
8	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Nennel	Nennel	364, 366	19.034771	79.584878	15	4.500
9	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Rangapet	Nennel	366	19.042501	79.575225	10	3.000
10	KTR	Mancherial	Bellampally	Kushnepally	Rebbena	Rebbena	Chennur (P)	384	19.110892	79.63344	10	3.000
11	KTR	Mancherial	Bellampally	Kushnepally	Kushnepally	Kushnepally	Kushnepally	398	19.118398	79.698939	10	3.000
12	KTR	Mancherial	Bellampally	Kushnepally	Kushnepally	Kushnepally	Kushnepally	399	19.125878	79.699084	15	4.500
13	KTR	Mancherial	Bellampally	Kushnepally	Rebbena	Rebbena	Chennur (P)	388	19.081445	79.656991	10	3.000
									Total		**160**	**48.000**
									Mancherial Dist		**360**	**108.000**
									KTR Circle Total		**663**	**198.900**
		LI										
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally	Tejapur	Kawal	10	19.32910	78.79420	10	3.190
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Hasnapur	Hasnapur	Marlawai	449	19.38232	78.79520	10	3.190
3	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirikonda	Palavagu	Sirichelma	184	19.30307	78.65307	10	3.190
4	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Walgonda	Utnoor	399	19.39248	78.67944	9.55	3.046
									Total		**39.55**	**12.616**
5	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Chennur	306	18.85803	79.69301	10	3.190
6	KTR	Mancherial	Mancherial	Mancherial	Audam	Mamidigattu	Kundaram	86	18.93442	79.57308	15	4.785
7	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Pegadapally	Kundaram	59	18.85099	79.60434	10	3.190
8	KTR	Mancherial	Mancherial	Mancherial	Arepally	Maddulapally	Kundaram	44	18.79491	79.62526	10	3.190
9	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Pothanpally	Kundaram	66	18.85410	79.63680	15	4.785
10	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Elkeshwaram	Kundaram	317	18.83130	79.68681	10	3.190
11	KTR	Mancherial	Mancherial	Mancherial	Arepally	Polampally	Kundaram	54	18.84597	79.63849	10	3.190

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
12	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Pothanpally	Kundaram	68	18.86935	79.67595	10	3.190
13	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	60 & 76	18.86683	79.59840	10	3.190
14	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Chellampet	Rally	577	18.99255	79.30017	10	3.190
15	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Dharmaram	Rally	652	18.87924	79.35415	10	3.190
16	KTR	Mancherial	Mancherial	Mancherial	Mancherial	Kankoor	Rally	703	18.87468	79.52098	10	3.190
17	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Elkeshwaram	Rally	316	18.83442	79.69539	10	3.190
18	KTR	Mancherial	Mancherial	Mancherial	Arepally	Maddikal	Rally	34	18.78018	79.69993	10	3.190
19	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Sarangapally	Rally	678&677	18.94054	79.48949	10	3.190
20	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Hanmanthpally	Rally	631	18.98638	79.26171	10	3.190
									Total		**170**	**54.230**
1	KTR	Mancherial	Chennur	Chennur	Buruqupally	Buruqupally	Chennur	801, 291,	18.906963	79.714709	20	6.380
2	KTR	Mancherial	Chennur	Chennur	Asnad	Kothapally	Asnad	23,800	18.763817	79.725098	20	6.380
3	KTR	Mancherial	Chennur	Chennur	Asnad	Kothapally	Asnad	23,24	18.769758	79.713714	15	4.785
4	KTR	Mancherial	Chennur	Chennur	Chennur	Chennur	Chennur	271 , 272	18.899104	79.764272	15	4.785
5	KTR	Mancherial	Chennur	Chennur	Chennur	Chintalpally	Chennur	251, 252	18.907767	79.833499	20	6.380
6	KTR	Mancherial	Chennur	Kotapally	Parpally	Parpally	Yenchapally	333	18.886965	79.884883	40	12.760
7	KTR	Mancherial	Chennur	Kotapally	Parpally	Parpally	Yenchapally	334	18.871487	79.888489	20	6.380
									Total		**150**	**47.850**
1	KTR	Mancherial	Bellampally	Bellampally	Bellampally	Bellampally(East)	Bellampally	348	19.03653	79.49931	10	3.190
									Total		**10**	**3.190**
1	KTR	Nirmal	Khanapur	Pembi	Thatiquda	RD Nala (E)	Itikyal	668	19.26884	78.63318	10	3.190
2	KTR	Nirmal	Khanapur	Tandra	Pembi	Pembi	Rajura	757	19.18871	78.63580	10	3.190
									Total		**20**	**6.380**
									KTR Circle Total		**389.55**	**124.266**
	Area proposed for Advance operations under NFM during 2024-25 season for 2025 planting											
1	Adilabad	KB Asifabad	Asifabad	Rebbena	Girivelly	Girivelly	Chandrapally	504	19.219362	79.77763	10	3.580
											10	**3.580**
1	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Irikalpahad	Garlapet	55	19.495614	79.509367	70	25.060
2	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Loadpally	Kondapally North	Kadamba	144	19.355676	79.746635	10	3.580
3	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Kuntalamanepally	Jaihindpur	Bejjur	220	19.369069	79.76402	10	3.580
4	Kawal TR	KB Asifabad	Kaghaznagar	KZR	Raspally	Raspally	Kadamba	132	19.35591	79.63224	10	3.580
									Total		**100**	**35.800**
									KB-Asifabad District Total		**110**	**39.380**
1	KTR	Mancherial	Chennur	Kotapally	Edullabandam	Rohilpally	Yenchapally	377	18.976577	79.874753	10	3.580
2	KTR	Mancherial	Chennur	Chennur	Asnad	Asnad	Kundaram	723	18.96822	79.64323	10	3.580
3	KTR	Mancherial	Chennur	Neelwai	Mailaram	Mailaram-N	Chennur	156	19.015053	79.663546	10	3.580
									Total		**30**	**10.740**
									District Total		**30**	**10.740**
									KTR Circle Total		**140**	**50.120**
		LI										
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor (N)	Utnoor Exten-II	435	19.33902	78.77081	40	21.320
2	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Kamaipet	Utnoor	426	19.35808	78.71098	40	21.320
									KTR Circle Total		**80**	**42.640**
	Raising of Nursery during 2025 planting											
1	KTR	KB Asifabad	Asifabad /	Rebbena	Girivelly	Girivelly	Rebbena	504	19.247715	79.416314	13350	1.315
									KB-Asifabad District Total		**13350**	**1.315**
									KTR Circle Total		**13350**	**1.315**
	Maintenance of left over stock											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR			Utnoor	438	19.31406	78.74133	6400	0.294
1	KTR	KB Asifabad	Asifabad	Asifabad			Manikghr E	242	19.56850	79.35594	27300	1.256
2	KTR	KB Asifabad	Kaghaznagar	Kaghaznagar			Kadamba	133	19.34729	79.62711	55337	2.546
1	KTR	Nirmal	Khanapur	Khanapur			Sathanpally	753	19.16975	78.67713	32420	1.491
									KTR Circle Total		**121457**	**5.587**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Urban Blocks											
	2nd year maintenance											
2	KTR	Mancherial	Mancherial	Mancherial			Chennur	313	18.844406	79.691447	3.5	1.050
									KTR Circle Total		**3.5**	**1.050**
									KTR Circle Grand Total			**1004.362**
	Rajanna Sircilla, Siddipet											
	3rd Year Operation(2021-22 area)-2nd year maintenance of Gap plantation (plantations raised during 2022-23)											
1	Rajanna	Medak	-	Medak	Parvathapur	Parvathapur	Bhiknoor	105	18.196302	78.33106	10	0.700
2	Rajanna	Medak	-	Medak	S. Kondapur	S. Kondapur	S. Kondapur	25	18.00599	78.34691	10	0.700
3	Rajanna	Medak	-	Medak	Pathur	Pathur	Pathur	117	18.08999	78.35258	10	0.700
4	Rajanna	Medak	-	Medak	Burugupally	Gajireddypally	Bhoothpur	84	18.11689	78.22966	6	0.420
5	Rajanna	Medak	-	Medak	Burugupally	Gajireddypally	Bhoothpur	83	18.12049	78.23791	10	0.700
									TOTAL		**46**	**3.220**
6	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Akkananpet	Akkannapet	120 & 121	18.11352	78.380177	10	0.700
7	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Tonigandla	Tonigandla	115	18.12085	78.356658	15	1.050
											25	**1.750**
8	Rajanna	Medak	Medak	Sankarampet-A	Papannapet	Yellapur	Yedupayala	65	18.02886	78.155269	15	1.050
9	Rajanna	Medak	Medak	Sankarampet-A	Papannapet	Yellapur	Yedupayala	65	18.02886	78.155269	10	0.700
											25	**1.750**
10	Rajanna	Medak	Medak	Toopran	Toopran	Malkapur	Malkapur Ii	197	17.86181	78.3552	5	0.350
11	Rajanna	Medak	Medak	Toopran	Chegunta	Wadiyaram	Wadiyaram	169	17.95006	78.44321	5	0.350
12	Rajanna	Medak	Medak	Toopran	Yeldurthy	Kukoonoor	Yeldurthy II	39	17.90435	78.33147	5	0.350
13	Rajanna	Medak	Medak	Toopran	Manoharabad	Rangaipally	Rangaipally	188	17.75177	78.51264	10	0.700
											25	**1.750**
14	Rajanna	Medak	Medak	Kowdipally	Kulcharam	Kulcharam	Amsanpally	9, 10	17.933115	78.212249	10	0.700
15	Rajanna	Medak	Medak	Kowdipally	Kowdipally	Kowdipally	Kowdipally	294	17.906713	78.193369	5	0.350
16	Rajanna	Medak	Medak	Kowdipally	Kowdipally	Yelmakanna	Yelmakanna	292	17.924174	78.21927	5	0.350
17	Rajanna	Medak	Medak	Kowdipally	Kowdipally	Kukutlapally	Kukutlapally	18, 19	17.905667	78.168246	5	0.350
											25	**1.750**
18	Rajanna	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	328	17.74286	78.29150	5	0.350
19	Rajanna	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	332	17.70531	78.29317	5	0.350
20	Rajanna	Medak	Medak	Narsapur	Narsapur	Kondapur	Narsapur	330	17.71774	78.28934	5	0.350
21	Rajanna	Medak	Medak	Narsapur	Narsapur	Kondapur	Narsapur	330	17.71188	78.29522	5	0.350
22	Rajanna	Medak	Medak	Narsapur	Thirumalapur	Tuniki	Chippalthurthy	308	17.79828	78.24263	5	0.350
23	Rajanna	Medak	Medak	Narsapur	Shivampet	Shivampet	Pillutla	324	17.75090	78.33357	2	0.140
24	Rajanna	Medak	Medak	Narsapur	Shivampet	Shivampet	Pillutla	326	17.74604	78.32872	5	0.350
25	Rajanna	Medak	Medak	Narsapur	Brahmanpally	Brahmanpally	Pillutla	325	17.75116	78.31840	3	0.210
26	Rajanna	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	330	17.70735	78.28656	4	0.280
											39	**2.730**
									MEDAK DIST TOTAL		**185**	**12.950**
1	Rajanna	Siddipet	Siddipet	Siddipet	Chinnakodur	Allipur	Allipur-II	231	18.21038		5	0.350
2	Rajanna	Siddipet	Siddipet	Siddipet	Siddipet	Siddipet(E)	Gurralagondi	224	18.21846		10	0.700
3	Rajanna	Siddipet	Siddipet	Siddipet	Kondapak	Kondapak	Kondapak	239	17.945311		6	0.420
4	Rajanna	Siddipet	Siddipet	Siddipet	Kuknoorpally	Erravally	Erravally	242	17.96243		5	0.350
5	Rajanna	Siddipet	Siddipet	Siddipet	Kuknoorpally	Vemulghat	Erravally	244	17.96313		5	0.350
6	Rajanna	Siddipet	Siddipet	Dubbak	Doulthabad		Indupriyal	204			5	0.350
7	Rajanna	Siddipet	Siddipet	Dubbak	Doulthabad		Indupriyal	206			5	0.350
									Total		**41**	**2.870**
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Thippapur	Bhiknoor	575	18.43688	78.28060	10	0.700
2	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Sadasivanagar	Sadasivanagar	456	18.46584	78.23305	10	0.700
3	Rajanna	Kamareddy	Kamareddy	Machareddy	Annaram	Annaram	Annaram - II	544	18.41394	78.39174	20	1.400
4	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Macharddy	Machareddy	554	18.34634	78.51956	10	0.700
5	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Ghanpur (M)	Machareddy	553	18.34162	78.51617	10	0.700
6	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Nagireddypet	Shetpally	694	18.14846	78.12926	22.6	1.582
7	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Ramaipally	Ramaipally	689	18.22056	78.16474	10	0.700
8	Rajanna	Kamareddy	Kamareddy	Yellareddy	Bollaram	Shetpally	Yellareddy	724	18.22219	78.10425	10	0.700
9	Rajanna	Kamareddy	Kamareddy	Yellareddy	Mingaram	Bhanapur (S)	Gandhari -I	783	18.27268	78.09268	10	0.700
									Total		**112.6**	**7.882**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Rajanna	Kamareddy	Banswada	Banswada	Banswada	Telgapur	Vellutla-I	836	18.32912	77.9539	3	0.210
2	Rajanna	Kamareddy	Banswada	Banswada	Nasrullabad	Nasrullabad	Hajipur	276	18.49891	77.86752	4	0.280
3	Rajanna	Kamareddy	Banswada	Banswada	Konapur	Sangojipet	Hajipur	281	18.44517	77.94466	3	0.210
4	Rajanna	Kamareddy	Banswada	Banswada	Konapur	Sangojipet	Vellutla-I	789	18.39323	78.0037	2	0.140
5	Rajanna	Kamareddy	Banswada	Banswada	Rampur	Rampur Kurdu	Hajipur	258	18.41389	77.93148	2	0.140
6	Rajanna	Kamareddy	Banswada	Banswada	Rampur	Hajipur	Hajipur	279	18.47438	77.92626	3	0.210
7	Rajanna	Kamareddy	Banswada	Banswada	Banswada	Magdumpur	Magdumpur	288	18.33016	77.92111	2	0.140
8	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Narsingraopally	Nizamsagar	306	18.23149	77.83465	2	0.140
9	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Narsingraopally	Nizamsagar	307	18.24605	77.85318	3	0.210
10	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Rampur Kalan	Rampur Kalan	322	18.30006	77.85477	7.5	0.525
11	Rajanna	Kamareddy	Banswada	Gandhari	Chedmal	Yacharam	Manchippa Part	465/1	18.49656	78.17501	7.5	0.525
12	Rajanna	Kamareddy	Banswada	Gandhari	Pothangal	Rampurgadda	Gandhari-I	773	18.37158	78.0499	6	0.420
13	Rajanna	Kamareddy	Banswada	Gandhari	Mudhelli	Gowraram	Vellutla-I	797	18.36994	78.03338	5	0.350
									Total		**50**	**3.500**
									Kamareddy Dist		**162.6**	**11.382**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Veernapally	Maddimalla South	Sircilla	146/1	18.478464	78.545398	5	0.350
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Almaspur	Almaspur	Sircilla	157	18.449628	78.61587	4	0.280
3	Rajanna	Rajanna Sircilla	Sircilla	Sircilla		Kancherla	Sircilla	171 & 171/2	18.481841	78.632347	2	0.140
4	Rajanna	Rajanna Sircilla	Sircilla	Sircilla		Rangampet	Sircilla	164/1	18.492104	78.617837	4	0.280
5	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Sircilla	Sircilla	Sircilla	183	18.286461	78.78657	8	0.525
6	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Venkatapur	Venkatapur	Sircilla	420/8	18.408206	78.738331	13	0.875
7	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Gollapally	Thimmapur	Sircilla	154	18.423096	78.575634	5	0.350
8	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Gambhiraopet	Goriantal	Sircilla	203	18.387334	78.538865	10	0.700
									Total		**50**	**3.500**
1	Rajanna	Rajanna Sircilla	Sircilla	Ch. Mallial	Ch. Mallial	Sanugula	Bheemgal	92/2	18.6028	78.78274	10	0.700
2	Rajanna	Rajanna Sircilla	Sircilla	Ch. Mallial	Garjanpally	Rudrangi East- I	Kodimaial	653	18.616827	78.669904	10	0.700
3	Rajanna	Rajanna Sircilla	Sircilla	Ch. Mallial	Garjanpally	Rudrangi East- II	Kodimaial	653	18.605774	78.75987	15	1.050
4	Rajanna	Rajanna Sircilla	Sircilla	Ch. Mallial	Marrimadla	Marrimadla North	Bheemgal	104	18.47585	78.67286	10	0.700
5	Rajanna	Rajanna Sircilla	Sircilla	Ch. Mallial	Konaraopet	Nimmapally	Sircilla	168/1	18.505834	78.678266	10	0.700
									Total		**55**	**3.850**
									Rajanna Sircilla		**105**	**7.350**
1	Rajanna	Karimnagar	Karimnagar	Huzurabad	Huzurabad	Saidapur	Akunur	617/2,	18.14492	79.29256	3	0.210
									Rajanna Sircilla, Siddipet Circle Total		**497**	**34.762**
	3rd Year Operation(2021-22 area)-2nd year maint of Bamboo Plantations											
1	Rajanna	Medak	Medak	Medak	Parvathapur	Parvathapur	Bhiknoor	105	18.161623	78.358105	4.00	0.220
2	Rajanna	Medak	Medak	Medak	Parvathapur	Parvathapur	Bhiknoor	103	18.196302	78.33106	3.00	0.165
3	Rajanna	Medak	Medak	Medak	Pathur	Pathur	Pathur	117 & 118	18.092183	78.342529	2.00	0.110
4	Rajanna	Medak	Medak	Medak	S. Kondapur	S. Kondapur	S. Kondapur	25 & 26	17.990272	78.329929	3.00	0.165
5	Rajanna	Medak	Medak	Medak	Burugupally	Burugupally	Lingampet	94 & 95	18.145600	78.23629	3.00	0.165
6	Rajanna	Medak	Medak	Medak	Pocharam	Rajpet E	Lingampet	88	18.182403	78.19103	5.00	0.275
									TOTAL		**20.00**	**1.100**
7	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Tonigandla	Tonigandal	115 & 116	18.108146	78.348281	5.00	0.275
8	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Chittojipally	Ibrahimpur	154 & 155	18.04489	78.4872	5.00	0.275
9	Rajanna	Medak	Medak	Ramayampet		Vallur	Ibrahimpur	152	18.01291	78.44252	5.00	0.275
10	Rajanna	Medak	Medak	Ramayampet		M.Bhoopathipur	Mamdapur	130	18.052841	78.37308	5.00	0.275
									TOTAL		**20.00**	**1.100**
11	Rajanna	Medak	Medak	Shankarampet A	Papannapet	Yellapur	Yedupayala	65	18.025286	78.160884	5.00	0.275
12	Rajanna	Medak	Medak	Shankarampet A	Papannapet	Yellapur	Yedupayala	64	18.031576	78.17776	5.00	0.275
									TOTAL		**10.00**	**0.550**
13	Rajanna	Medak	Medak	Toopran	Toopran	Datharpally	Gundreddypalli	177	17.876961	78.517874	10.00	0.550
14	Rajanna	Medak	Medak	Toopran	Chegunta	Wadiyaram	wadiyaram	169	17.962500	78.45059	10.00	0.550
15	Rajanna	Medak	Medak	Toopran	Manoharabad	Parkibanda	Parkibanda I	185	17.734700	78.4538	8.00	0.440
									TOTAL		**28.00**	**1.540**
16	Rajanna	Medak	Medak	Kowdipally	Kulcharam	Kulcharam	Amsanpally	10, 11	17.933204	78.20121	4.000	0.220
17	Rajanna	Medak	Medak	Kowdipally	Kulcharam	Kulcharam	Amsanpally	10, 11	17.9332	78.20125	2.00	0.110
									TOTAL		**6.00**	**0.330**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
18	Rajanna	Medak	Medak	Narsapur	Thirumalapur	Admapur	Ibrahimbad	306	17.80335	78.19884	3.00	0.165
19	Rajanna	Medak	Medak	Narsapur	Venkatraopet	Salabathpur	Ahmed Nagar	297	17.85077	78.18990	2.00	0.110
20	Rajanna	Medak	Medak	Narsapur	Venkatraopet	Mohd.Nagar	Mohd. Nagar	303	17.86989	78.21520	3.00	0.165
21	Rajanna	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	328	17.73829	78.29654	3.00	0.165
22	Rajanna	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	329	17.73203	78.30801	3.00	0.165
23	Rajanna	Medak	Medak	Narsapur	Narsapur	Kondapur	Narsapur	330	17.71322	78.29670	3.00	0.165
24	Rajanna	Medak	Medak	Narsapur	Narsapur	Kondapur	Narsapur	331	17.71709	78.31384	3.00	0.165
									TOTAL		**20.00**	**1.100**
									MEDAK DIST TOTAL		**104.00**	**5.720**
2	Rajanna	Siddipet	Siddipet	Dubbak	Mirdoddi	Dommat	Dommat	212			2.00	0.110
3	Rajanna	Siddipet	Siddipet	Dubbak	Doulthabad	Ramaram	Indupriyal	201, 202,			6.00	0.330
4	Rajanna	Siddipet	Siddipet	Dubbak	Doulthabad	Indupriyal	Indupriyal	200 ,206			2.00	0.110
5	Rajanna	Siddipet	Siddipet	Dubbak	Dubbak	Dubbak	Cheekode-I	221, 222,			3.00	0.165
6	Rajanna	Siddipet	Siddipet	Dubbak	Dubbak	Chintamaduka	Cheekode-II	225			1.00	0.055
7	Rajanna	Siddipet	Siddipet	Dubbak	Dubbak	Gambheerpur	Gambheerpur	218			3.00	0.165
8	Rajanna	Siddipet	Siddipet	Dubbak	Mirdoddi	Mirdoddi	Mirdoddi	214	18.46378	78.23203	1.00	0.055
9	Rajanna	Siddipet	Siddipet	Dubbak	Doulthabad	Waddepally	Waddepally	209	18.44489	78.26660	2.00	0.110
10	Rajanna	Siddipet	Siddipet	Dubbak	Thoguta	Peddamasanpally	Sirisinagandla	256	18.44110	78.28232	2.50	0.138
11	Rajanna	Siddipet	Siddipet	Dubbak	Thoguta	Thukkapur	Sirisinagandla	255	18.19838	78.32798	2.50	0.138
									Dubbak Range Total		**25.00**	**1.375**
1	Rajanna	Siddipet	Siddipet	Dubbak	shanigaram	regonda	shanigaram	727	18.36691	78.53197	5	0.275
2	Rajanna	Siddipet	Siddipet	Dubbak	Chrial	guruvannapet	guruvannapet	7022	18.35201	78.47941	5	0.275
									Husnabad Range Total		**10**	**0.550**
1	Rajanna	Siddipet	Siddipet	Siddipet	Kondapak	Kondapak	Kondapaka	239	18.46171	78.43631	3.00	0.165
2	Rajanna	Siddipet	Siddipet	Siddipet	Kondapak	Kondapaka	Kondapaka	240	18.34090	78.52986	5.00	0.275
3	Rajanna	Siddipet	Siddipet	Siddipet	Kondapak	Erravally	Erravally	242	18.36287	78.50300	2.00	0.110
4	Rajanna	Siddipet	Siddipet	Siddipet	Kondapak	Erravally	Erravally	244	18.14177	78.09766	2.00	0.110
									Siddipet Range Total		**12.00**	**0.660**
1	Rajanna	Siddipet	Siddipet	Gajwel	Jagdevpur	Peerlapally	Peerlapally	269	18.19655	77.01492	5	0.275
2	Rajanna	Siddipet	Siddipet	Gajwel	Jagdevpur	Doulapur	Doulapur	267 & 268	18.22792	77.08687	5	0.275
3	Rajanna	Siddipet	Siddipet	Gajwel	Wargal	Meenajipet	Meenajipet	192	18.23620	78.06985	5	0.275
4	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Gajwel Shareef	Gajwel Shareef	263	18.24414	77.02162	5	0.275
5	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Gajwel Shareef	Gajwel Shareef	262	18.31119	77.99927	5	0.275
6	Rajanna	Siddipet	Siddipet	Gajwel	Wagal	Meenajipet	Meenajipet	195			5	0.275
									TOTAL		**30**	**1.650**
									District Total		**77.00**	**4.235**
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Kalwaral	Manchippa (Part)	457/1, 450	18.48185	77.89088	5	0.275
2	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Padmajiwadi	Manchippa (Part)	455	18.33108	77.91902	5	0.275
3	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Sadashivanagar	Sadasivanagar	444/1,445,4	18.459143	78.629835	5	0.275
4	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Bhiknoor	Bhiknoor	577	18.492542	78.61997	5	0.275
5	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Thippapur	Bhiknoor	575	18.382594	78.713043	10	0.550
6	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Ratnagiripally	Machareddy	548	18.426529	78.622762	1.5	0.083
7	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Esaipet	Machareddy	565	18.265569	78.773911	3.5	0.193
8	Rajanna	Kamareddy	Kamareddy	Machareddy	Annaram	Annaram	Annaram-II	543, 544	18.356892	78.540881	6	0.330
9	Rajanna	Kamareddy	Kamareddy	Machareddy	Reddypet	Reddypet	Ramareddy	623, 624			6	0.330
10	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Machareddy	Machareddy	554			2	0.110
11	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Ghanpur (M)	Machareddy	553			3	0.165
12	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Nagireddypet	Shetpally	693 & 694	18.13838	79.29352	5	0.275
13	Rajanna	Kamareddy	Kamareddy	Yellareddy	Bollaram	Shetpally	Yellareddy	724			2.5	0.138
14	Rajanna	Kamareddy	Kamareddy	Yellareddy	Yellareddy	Hasanpally	Kokonda	697			2.5	0.138
15	Rajanna	Kamareddy	Kamareddy	Yellareddy	Mingaram	Bhanapur (S)	Gandhari - I	783			2.5	0.138
16	Rajanna	Kamareddy	Kamareddy	Yellareddy	Bollaram	Laxmapur	Bollaram	721			2.5	0.138
17	Rajanna	Kamareddy	Kamareddy	Yellareddy	Yellareddy	Kalyanipet	Yellareddy	705			2.5	0.138
18	Rajanna	Kamareddy	Kamareddy	Yellareddy	Vellutla	Vellutlapet	Vellutla-I	822			2.5	0.138
									Total		**72**	**3.960**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Rajanna	Kamareddy	Banswada	Banswada	Nasrullabad	Nasrullabad	Hajipur	272/2	18.48185	77.89088	5	0.275
2	Rajanna	Kamareddy	Banswada	Banswada	Banswada	Maqdumpur	Tirumalapur-I	288	18.33108	77.91902	5	0.275
3	Rajanna	Kamareddy	Banswada	Pitlam	Kowlas	Jagannathpally	Kowlas	343			1.5	0.083
4	Rajanna	Kamareddy	Banswada	Pitlam	Kowlas	Shantapur	Kowlas	340, 341 &			3.5	0.193
5	Rajanna	Kamareddy	Banswada	Gandhari	Gandivate	Seethaipally	Vellutla-I	807	18.321502	78.01160	3	0.165
6	Rajanna	Kamareddy	Banswada	Gandhari	Mudhelli	Narsapur	Vellutla-I	842	18.37363	77.94070	2	0.110
									Total		**20**	**1.100**
									District Total		**92**	**5.060**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Veernapally	Veernapally	Sircilla	111/1 &			2	0.110
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Almaspur	Almaspur	Sircilla	158 & 160			3	0.165
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Almaspur	Kancherla	Sircilla	161 & 162/1			2	0.110
3	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Almaspur	Rangampet	Sircilla	164/1			3	0.165
3	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Venkatapur	Venkatapur	Pothireddypally	419			5	0.275
4	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Gollapally	Gollapally &	Sircilla	421 & 422			3	0.165
4	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Sircilla	Sircilla	Jillella-II	184			5	0.275
5	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Gambhiraopet	Goriantal	Machareddy	198			2	0.110
									Total		**25**	**1.375**
									District Total		**25**	**1.375**
1	Rajanna	Karimnagar	Karimnagar	Huzurabad	Huzurabad	Huzurabad	Akunur	617/2 &	18.13838	79.29352	5	0.275
									Rajanna Sircilla, Siddipet Circle Total		**303**	**16.665**
	2nd Year Operation(2022-23 area)-1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Tonigandla	Tonigandla	115	18.10709	78.36649	5	0.352
2	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Rukmapur	Ibrahimpur	158 & 159	18.05699	78.47549	5	0.352
								Total			**10**	**0.704**
1	Rajanna	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	328	17.74002	78.30293	3	0.211
2	Rajanna	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	329	17.7318	78.31145	2	0.141
											5	**0.352**
									MEDAK DIST TOTAL		**15**	**1.056**
1	Rajanna	Siddipet	Siddipet	Dubbak	Dubbak	Gambheerpur	Gambheerpur	218	18.249742	78.642618	5	0.352
2	Rajanna	Siddipet	Siddipet	Dubbak	Dubbak	Gambheerpur	Potharam	219	18.240549	78.60514	3	0.211
3	Rajanna	Siddipet	Siddipet	Dubbak	Dubbak	Cheekode-I	Cheekode-I	220	18.244569	78.628223	2	0.141
4	Rajanna	Siddipet	Siddipet	Dubbak	Dubbak	Chintamaduka	Chintamaduka	226	18.191659	78.72141	2	0.141
5	Rajanna	Siddipet	Siddipet	Dubbak	Doulthabad	Indupriyal	Indupriyal	200/1	17.89797	78.527457	2	0.141
6	Rajanna	Siddipet	Siddipet	Dubbak	Doulthabad	Ramaram	Indupriyal	202	17.919922	78.546472	1	0.070
									Total		**15**	**1.056**
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Kalwaral	Manchippa Part	457, 458	18.48610	78.21943	5	0.352
2	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Padmajiwadi	Manchippa Part	454	18.45014	78.25412	5	0.352
3	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Sadasivanagar	Manchippa Part	446, 447	18.43323	78.25486	5	0.352
4	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Ryagatlapally	Bhiknoor	572	18.14618	78.39121	4	0.282
5	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Bhiknoor	Bhiknoor	577	18.17585	78.37145	2	0.141
6	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Thippapur	Bhiknoor	575	18.18883	78.35576	4	0.282
7	Rajanna	Kamareddy	Kamareddy	Machareddy	Ramareddy	Posanipet	Ramareddy	632/1	18.45201	78.36175	5	0.352
8	Rajanna	Kamareddy	Kamareddy	Machareddy	Ramareddy	Gidda	Ramareddy	633	18.45857	78.35590	3	0.211
9	Rajanna	Kamareddy	Kamareddy	Machareddy	Ramareddy	Khannapur	Kannapur	582	18.38344	78.41261	2	0.141
10	Rajanna	Kamareddy	Kamareddy	Machareddy	Annaram	Annaram	Annaram- II	542	18.42685	78.45287	3	0.211
11	Rajanna	Kamareddy	Kamareddy	Machareddy	Annaram	Annaram	Annaram- II	543, 544	18.38655	78.46641	4	0.282
12	Rajanna	Kamareddy	Kamareddy	Machareddy	Annaram	Akkapur	Machareddy	558, 559	18.39020	78.47856	3	0.211
13	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Esaipet	Machareddy	561	18.37236	78.48135	2	0.141
14	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Lachapet	Machareddy	551	18.33112	78.53657	3	0.211
15	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Dharmareddy	Yellareddy	741	18.11279	78.08488	5	0.352
16	Rajanna	Kamareddy	Kamareddy	Yellareddy	Vellutla	Vellutla (E)	Vellutla -I	809	18.29907	78.01801	2.5	0.176
17	Rajanna	Kamareddy	Kamareddy	Yellareddy	Errapahad	Lingampally	Yellareddy	711	18.30639	78.13406	2.5	0.176
									Total		**60**	**4.224**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Thimmapur	422	18.422987	78.613418	3	0.211
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Sircilla	145	18.472730	78.571740	5	0.352

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Pothireddypally	419	18.376945	78.719048	5	0.352
4	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Machareddy	198	18.360830	78.547220	5	0.352
5	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Anantharam-IV	432	18.327500	78.866052	3	0.211
6	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Sircilla	153, 164/1	18.491917	78.611172	4	0.282
7	Rajanna	Rajanna Sircilla	Sircilla	Sircilla							**25**	**1.760**
										Total	**25**	**1.760**
								Rajanna Sircilla, Siddipet Circle Total			**115**	**8.096**
	2nd Year Operation(2022-23 area)-1st year maintenance of Gap plantation (plantations raised during 2023-24)											
1	Rajanna	Medak	Medak	Medak	S. Kondapur	S. Kondapur	S. Kondapur	25 & 26	18.00893	78.341528	5	0.715
											5	**0.715**
1	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Akkannapet	Akkannapet	121	18.10487	78.38498	10	1.430
2	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Rukmapur	Ibrahimpur	158 & 159	18.02359	78.48882	20	2.860
									Total		**30**	**4.290**
1	Medak	Medak	Medak	Shankarapmpet A	Shankarapmpet A	Shankarapmet a	Gottimukula	423	18.011036	77.01036	5	0.715
											5	**0.715**
1	Rajanna	Medak	Medak	Toopran	Toopran	Datherpally	Gundareddypally	177 & 178	17.893142	78.521528	10	1.430
2	Rajanna	Medak	Medak	Toopran	Yeldurthy	Yeldurthy	Yeldurthy-I	41	17.875765	78.335484	5	0.715
3	Rajanna	Medak	Medak	Toopran	Mangalparthy	Ratnapoor	Pillutla	316	17.858638	78.342619	10	1.430
											25	**3.575**
1	Rajanna	Medak	Medak	Kowdipally	Kowdipally	Somakkapet	Kannaram	296	17.86839	78.1821	5	0.715
2	Rajanna	Medak	Medak	Kowdipally	Kulcharam	Kulcharam	Amsanpally	10, 11	17.93868	78.20610	5	0.715
3	Rajanna	Medak	Medak	Kowdipally	Amsanpally	Kongode	Amsanpally	5, 6	17.96195	78.26665	5	0.715
											15	**2.145**
1	Rajanna	Medak	Medak	Narsapur	Brahmanpally	Achampet	Pillutla	325	17.75473	78.3043	10	1.430
											10	**1.430**
									MEDAK DIST TOTAL		**90**	**12.870**
1	Rajanna	Siddipet	Siddipet	Siddipet	Kondapak	Kondapak	Kondapak	239			6	0.858
2	Rajanna	Siddipet	Siddipet	Siddipet	Kuknoorpally	Erravally	Erravally	243			2	0.286
3	Rajanna	Siddipet	Siddipet	Siddipet	Kuknoorpally	Erravally	Erravally	243			2	0.286
4	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Mutrajpally	Gajwel shareef	264			10	1.430
5	Rajanna	Siddipet	Siddipet	Gajwel	Wargal	Nacharam	Meenajipet RF	191			10	1.430
									Total		**30**	**4.290**
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Thippapur	Bhiknoor	575	18.18682	78.35583	5	0.715
2	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Padmajiwadi	Manchippa Part	455	18.45262	78.25227	4	0.572
3	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Kalwaral	Manchippa Part	457	18.48036	78.21982	2	0.286
4	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Sadasivanagar	Sadasivanagar	445	18.43703	78.27766	6	0.858
5	Rajanna	Kamareddy	Kamareddy	Machareddy	Annaram	Annaram	Annaram- II	543	18.37841	78.4654	20	2.860
6	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Ratnagiripally	Machareddy	547	18.37415	78.52107	10	1.430
7	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Ramaipally	Ramaipally	688	18.20431	78.15233	10	1.430
8	Rajanna	Kamareddy	Kamareddy	Yellareddy	Mingaram	Mingaram	Yellareddy	715	18.263658	78.098123	4	0.572
9	Rajanna	Kamareddy	Kamareddy	Yellareddy	Errapahad	Mothe	Yellareddy	709 & 710	18.306388	78.134055	10	1.430
									Total		**71**	**10.153**
1	Rajanna	Kamareddy	Banswada	Banswada	Banswada	Magdumpur	Magdumpur	291	18.302892	77.922759	5	0.715
2	Rajanna	Kamareddy	Banswada	Banswada	Rampur	Hajipur	Hajipur	281	18.447945	77.945015	3	0.429
3	Rajanna	Kamareddy	Banswada	Banswada	Nizamsagar	Mohammadnagar	Thunkipally	295	18.271516	77.954153	5	0.715
4	Rajanna	Kamareddy	Banswada	Banswada	Konapur	Sangojipet	Gowraram	789	18.397393	78.018596	2	0.286
5	Rajanna	Kamareddy	Banswada	Banswada	Nasrullabad	Nasrullabad	Hajipur	276	18.499293	77.865657	5	0.715
6	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Pitlam	Nizamsagar	306	18.23044	77.84779	10	1.430
7	Rajanna	Kamareddy	Banswada	Pitlam	Kowlas	Shantapur	Kowlas	341	18.32975	77.7684	10	1.430
8	Rajanna	Kamareddy	Banswada	CAMPA	Gandhari	Gowraram	Gowraram	793	18.37226	78.01323	5	0.715
9	Rajanna	Kamareddy	Banswada	CAMPA	Gandhari	Seethaipally	Vellutla-I	807	18.318784	78.013613	5	0.715
									Total		**50**	**7.150**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Venkatapur	Venkatapur	Pothireddypally	419	18.371360	78.716980	15	2.145
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Venkatapur	Venkatapur	Pothireddypally	419	18.373570	78.722850	15	2.145
3	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Venkatapur	Venkatapur	Pothireddypally	419	18.376157	78.721236	20	2.860
4	Rajanna	Rajanna Sircilla	Sircilla	Sircilla							**50**	**7.150**
									Total		**50**	**7.150**
								Rajanna Sircilla, Siddipet Circle Total			**291**	**41.613**
	Maintainance of Nursery for Bamboo plantation along nalas											
1	Rajanna	Medak	Medak	Medak			Pathur	117	18.09911	78.34885	7000	0.192
2	Rajanna	Medak	Medak	Medak			Pathur	108	18.13650	78.33914	5000	0.137
3	Rajanna	Medak	Medak	Medak			Lingampet	101 & 102	18.18250	78.31968	14000	0.384
											26000	**0.7124**
1	Rajanna	Medak	Medak	Ramayampet			Ibrahimpur	158	18.108146	78.348281	12000	0.329
								Total			**12000**	**0.3288**
1	Rajanna	Medak	Medak	Kowdipally			Amsanpally	1	17.980350	78.221350	1600	0.044
2	Rajanna	Medak	Medak	Kowdipally			Amsanpally	5	17.964474	78.272926	2000	0.055
3	Rajanna	Medak	Medak	Kowdipally			Amsanpally	9	17.948580	78.218310	8000	0.219
4	Rajanna	Medak	Medak	Kowdipally			Amsanpally	11	17.937370	78.195570	1600	0.044
								Total			**13200**	**0.362**
1	Rajanna	Medak	Medak	Narsapur			Chipplathurthy	308	17.78936	78.22676	8000	0.219
2	Rajanna	Medak	Medak	Narsapur			Narsapur	332	17.70232	78.30667	8000	0.219
3	Rajanna	Medak	Medak	Narsapur			Narsapur	331	17.71438	78.31642	8000	0.219
4	Rajanna	Medak	Medak	Narsapur			Pillutla	325	17.75535	78.30788	2000	0.055
5	Rajanna	Medak	Medak	Narsapur			Pillutla	324	17.76261	78.32781	2000	0.055
6	Rajanna	Medak	Medak	Narsapur			Ahmed Nagar	300	17.83098	78.19753	5600	0.153
								Total			**33600**	**0.921**
							MEDAK DIST TOTAL				**84800**	**2.324**
1	Rajanna	Siddipet	Siddipet	Siddipet			Gurralagondi	227	18.211394	78.809177	100	0.003
2	Rajanna	Siddipet	Siddipet	Siddipet			Erravally	244	17.95828	78.7815	100	0.003
3	Rajanna	Siddipet	Siddipet	Siddipet			Kondapak	238	17.916824	78.824701	200	0.005
4	Rajanna	Siddipet	Siddipet	Siddipet			Kondapak	240	17.956455	78.831111	100	0.003
								sdpt Total			**500**	**0.014**
1	Rajanna	Siddipet	Siddipet	Dubbak			Indupriyal	203	17.933615	78.55535904	100	0.003
2	Rajanna	Siddipet	Siddipet	Dubbak			Waddepally	208	17.8905636	78.589729	100	0.003
								DBK Total			**200**	**0.005**
1	Rajanna	Siddipet	Siddipet	Gajwel			Narampally	282	17.71922	78.65355	100	0.003
2	Rajanna	Siddipet	Siddipet	Gajwel			Narampally	279	17.75003	78.65014	100	0.003
3	Rajanna	Siddipet	Siddipet	Gajwel			Dasarlapally	290	17.68949	78.56037	200	0.005
4	Rajanna	Siddipet	Siddipet	Gajwel			Meenajipet	190, 192	17.79292	78.52076	200	0.005
5	Rajanna	Siddipet	Siddipet	Gajwel			Kondapur	276	17.78589	78.85616	100	0.003
6	Rajanna	Siddipet	Siddipet	Gajwel			Peerlapally	269, 270	17.72325	78.80624	100	0.003
								Total			**800**	**0.022**
								G.Total			**1500**	**0.041**
1	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Sircilla	168/1	18.50637	78.65119	3000	0.082
2	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Sircilla	106/1	18.54173	78.62185	3500	0.096
3	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Kodimail	653	18.60286	78.73131	2500	0.069
4	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Bheemgal	95	18.54139	78.68871	3500	0.096
								Total			**12500**	**0.343**
								Rajanna Sircilla, Siddipet Circle Total			**98800**	**2.707**
	Raising of Bamboo plantation along nalas											
1	Rajanna	Medak	Medak	Medak			Pathur	117	18.09911	78.34885	4	0.466
2	Rajanna	Medak	Medak	Medak			Pathur	108	18.13650	78.33914	4	0.466
3	Rajanna	Medak	Medak	Medak			Lingampet	101 & 102	18.18250	78.31968	4	0.466
									Total		**12**	**1.399**
1	Rajanna	Medak	Medak	Ramayampet			Ibrahimpur	158	18.108146	78.348281	5	0.583
									Total		**5**	**0.583**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Rajanna	Medak	Medak	Kowdipally			Amsanpally	1	17.980350	78.221350	4	0.466
2	Rajanna	Medak	Medak	Kowdipally			Amsanpally	5	17.964474	78.272926	5	0.583
3	Rajanna	Medak	Medak	Kowdipally			Amsanpally	9	17.948580	78.218310	3	0.350
4	Rajanna	Medak	Medak	Kowdipally			Amsanpally	11	17.937370	78.195570	4	0.466
									Total		**16**	**1.866**
1	Rajanna	Medak	Medak	Narsapur			Chipplathurthy	308	17.78936	78.22676	2	0.233
2	Rajanna	Medak	Medak	Narsapur			Narsapur	332	17.70232	78.30667	2	0.233
3	Rajanna	Medak	Medak	Narsapur			Narsapur	331	17.71438	78.31642	2	0.233
4	Rajanna	Medak	Medak	Narsapur			Pillutla	325	17.75535	78.30788	3	0.350
5	Rajanna	Medak	Medak	Narsapur			Pillutla	324	17.76261	78.32781	3	0.350
6	Rajanna	Medak	Medak	Narsapur			Ahmed Nagar	300	17.83098	78.19753	3	0.350
									Total		**15**	**1.749**
									MEDAK DIST TOTAL		**48**	**5.597**
1	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Sircilla	168/1	18.50637	78.65119	5	0.583
2	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Sircilla	106/1	18.54173	78.62185	5	0.583
3	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Kodimail	653	18.60286	78.73131	5	0.583
4	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Bheemgal	95	18.54139	78.68871	5	0.583
									Total		**20**	**2.332**
									Rajanna Sircilla, Siddipet Circle Total		**68**	**7.929**
	Maintaianance of Nursery for Medicial and aromatic plants inside and on the mounds of SGT											
1	Rajanna	Medak	Medak	Medak			S. Kondapur	23	17.985407	78.30175	14000	0.253
2	Rajanna	Medak	Medak	Ramayampet			Toniqandla/	115, 116 &	18.10339	78.371178	85000	1.534
3	Rajanna	Medak	Medak	Ramayampet			Akannapet	119, 120 &	18.1011728	78.37049	35000	0.632
1	Rajanna	Medak	Medak	Narsapur			Pillutla	322	17.78846	78.31987	14000	0.253
	Rajanna	Medak	Medak	KPLY			Bujrampet	21	17.904157	78.13722	17000	0.307
1	Rajanna	Medak	Medak	KPLY			Amsanpally	4	17.99189	78.25641	14000	0.253
2	Rajanna	Medak	Medak	Toopran			Damarancha Ext-	36	17. 931088°	78. 297673°	17000	0.307
3	Rajanna	Medak	Medak	Toopran			Ibrahimpur	164	17.99105	78.53874	10300	0.186
4	Rajanna	Medak	Medak	Toopran			Parkibanda-I	185	17.745494	78.449247	19000	0.343
									MEDAK DIST TOTAL		**225300**	**4.067**
1	Rajanna	Siddipet	Siddipet	Gajwel			Gajwel shareef	263	17.81383	78.65404	35000	0.632
2	Rajanna	Siddipet	Siddipet	Siddipet			Gurralagondi	227	17.95902	78.79077	10500	0.190
									sdpt Total		**45500**	**0.821**
1	Rajanna	Siddipet	Siddipet	Siddipet			Thimmapur	216	18.21877	78.81308	15000	0.271
2	Rajanna	Siddipet	Siddipet	Siddipet			Thornal	217	18.13160	78.74309	6250	0.113
3	Rajanna	Siddipet	Siddipet	Siddipet			Erravally	244	17.95409	78.76866	15400	0.278
4	Rajanna	Siddipet	Siddipet	Siddipet			Vemulghat	245	17.96516	78.79616	6350	0.115
				Dubbak			Dommat	213	18.01688	78.59408	35000	0.632
									Gjwl Total		**43000**	**0.776**
									G.Total		**88500**	**1.597**
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Jillella-1	183	18.448667	78.596581	5500	0.099
3	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Machareddy	198	18.378786	78.547364	3500	0.063
4	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Sircilla	166	18.276851	78.784608	3500	0.063
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Thimmapur	422	18.443985	78.652667	5500	0.099
3	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Sircilla	172/1	18.47482	78.662332	11000	0.199
									Total		**29000**	**0.523**
									Rajanna Sircilla, Siddipet Circle Total		**342800**	**6.188**
	Advance Operations (Zero Year) (2024-25 new area)											
	Creation of Firelines											
1	Rajanna	Medak	Medak	Medak			Lingampet		18.172524	78.337322	6000	0.640
2	Rajanna	Medak	Medak	Medak			Bhiknoor		18.155149	78.364387	6000	0.640
3	Rajanna	Medak	Medak	Medak			Bhiknoor		18.161455	78.343623	2000	0.213
4	Rajanna	Medak	Medak	Medak			Lingampet		18.133169	78.279764	3000	0.320
											17000	**1.814**
1	Medak	Medak	Medak	Ramyampet			Akkannapet		18.12870	78.37592	10000	1.067
2	Medak	Medak	Medak	Ramyampet			Mamdhapur		18.04955	78.37325	5000	0.534
3	Medak	District	Medak	Ramyampet			Ibrahimpur		18.10815	78.34828	10000	1.067
4	Medak	District	Medak	Ramyampet			Ibrahimpur		18.01840	78.49732	5000	0.534
5	Medak	District	Medak	Ramyampet			Khajapur		18.08982	78.37840	4000	0.427
							Total				**34000**	**3.628**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Rajanna	Medak	Medak	Toopran			Rangaipally		17.754094°	78.510869°	5000	0.534
2	Rajanna	Medak	Medak	Toopran			Hastalpur-II		17.854624	78.391021	2000	0.213
3	Rajanna	Medak	Medak	Toopran			Pillutla		17.855982	78.347516	6000	0.640
4	Rajanna	Medak	Medak	Toopran			Wadiaram		17.9691	78.44354	5000	0.534
5	Rajanna	Medak	Medak	Toopran			Manepally		17.899747°	78.282905°	3000	0.320
											21000	**2.2407**
1	Rajanna	Medak	Medak	Kowdipally			Amsanpally		17.977046	78.222249	2000	0.213
2	Rajanna	Medak	Medak	Kowdipally			Ghanpur		17.9535	78.18366	4000	0.427
3	Rajanna	Medak	Medak	Kowdipally			Ghanpur		17.967381	78.176593	3500	0.373
4	Rajanna	Medak	Medak	Kowdipally			Amsanpally		17.9363	78.19953	2000	0.213
5	Rajanna	Medak	Medak	Kowdipally			Amsanpally		17.94115	78.20145	2000	0.213
6	Rajanna	Medak	Medak	Kowdipally			Amsanpally		17.93891	783.21919	2000	0.213
7	Rajanna	Medak	Medak	Kowdipally			Amsanpally		17.940446	78.190267	6000	0.640
							Total				**21500**	**2.294**
							MEDAK DIST TOTAL				**93500**	**9.976**
1	Rajanna	Siddipet	Siddipet	Gajwel			Gajwel Shareef		17.7889	78.66469	3000	0.320
2	Rajanna	Siddipet	Siddipet	Gajwel			Dharmareddypally		17.84361	78.62095	5000	0.534
3	Rajanna	Siddipet	Siddipet	Gajwel			Meenajipet		17.77931	78.52663	2000	0.213
4	Rajanna	Siddipet	Siddipet	Gajwel			Narsampally		17.72255	78.65395	2500	0.267
5	Rajanna	Siddipet	Siddipet	Gajwel			Zapthisingaipally		17.71086	78.64295	2000	0.213
6	Rajanna	Siddipet	Siddipet	Gajwel			Kondapur		17.78712	78.85247	2000	0.213
7	Rajanna	Siddipet	Siddipet	Gajwel			Doulapur		17.76012	78.85229	10000	1.067
8	Rajanna	Siddipet	Siddipet	Gajwel			Peerlapally		17.72216	78.79846	3500	0.373
9	Rajanna	Siddipet	Siddipet	Gajwel			Damarkunta		17.72009	78.73764	5000	0.534
10	Rajanna	Siddipet	Siddipet	Gajwel			Karkapatla		17.6939	78.74083	10000	1.067
									G.Total		**45000**	**4.802**
1	Rajanna	Kamareddy	Kamareddy	Kamareddy			Manchippa (Part)		18.4532	78.25531	6000	0.640
2	Rajanna	Kamareddy	Kamareddy	Kamareddy			Manchippa (Part)		18.44771	78.2569	5000	0.534
3	Rajanna	Kamareddy	Kamareddy	Machareddy			Machareddypart		18.37771	78.5164	5000	0.534
4	Rajanna	Kamareddy	Kamareddy	Machareddy			Machareddypart		18.37621	78.5203	6000	0.640
5	Rajanna	Kamareddy	Kamareddy	Yellareddy			Yellareddy		18.27846	78.13113	5000	0.534
6	Rajanna	Kamareddy	Kamareddy	Yellareddy			Vellutla-I		18.3015	78.0112	5000	0.534
7	Rajanna	Kamareddy	Kamareddy	Yellareddy			Vellutla-I		18.30835	78.001204	6000	0.640
8	Rajanna	Kamareddy	Kamareddy	Yellareddy			Lingareddy		18.20625	77.99814	4000	0.427
									Total		**42000**	**4.481**
1	Rajanna	Kamareddy	Banswada	Shekapur					18.44983	77.67102	31000	3.308
									Total		**31000**	**3.308**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Venkatapur-6		18.398075	78.727842	2000	0.213
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Venkatapur-4		18.388924	78.736236	3000	0.320
3	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Kothapally Ext.		18.270362	78.601981	5000	0.534
									Total		**10000**	**1.067**
1	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Kodimial		18.60140	78.72971	2000	0.213
2	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Sircilla		18.54353	78.63016	2000	0.213
3	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Bheemgal		18.57589	78.61480	2000	0.213
4	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Bheemgal		18.53153	78.68234	2000	0.213
5	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Kodimial		18.59980	78.81332	2000	0.213
									Total		**10000**	**1.067**
									Sircilla Total		**20000**	**2.134**
								Rajanna Sircilla, Siddipet Circle Total			**231500**	**24.701**
	Treatment of Urban Forest Blocks											
	Maint of nursery for 2024 planting(April to Aug,2024)											
1	Rajanna	Siddipet	Siddipet	Dubbak	Mirdoddi	Dommat	Dommat	212	18.009488	78.593865	15000	0.788
	Rajanna	Siddipet	Siddipet	Dubbak	Mirdoddi	Dommat	Dommat	212	18.009883	78.585689	15000	0.788
	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Mutraipally	Gajwel Shareef	264	17.784786	78.660664	10000	0.525
									Total		**40000**	**2.100**
								Rajanna Sircilla, Siddipet Circle Total			**40000**	**2.100**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	1st year maintenance of Gap plantation (plantations raised during 2023-24) in Urban Blocks											
1	Rajanna	Medak	Medak	Ramayampet	Shankarampet-R	Suraram	Suraram	171	17.95310	78.42423	18	2.574
									Total		**18**	**2.574**
1	Rajanna	Medak	Medak	Toopran	Chegunta	Wadiaram	Wadiaram	169 & 170	17.951493	78.441034	15	2.145
									Total		**15**	**2.145**
1	Rajanna	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	328	17.73993	78.30601	11	1.573
2	Rajanna	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	328	17.73623	78.29534	5	0.715
3	Rajanna	Medak	Medak	Narsapur	Narsapur	Kondapur	Narsapur	330	17.7177	78.30006	12	1.716
4	Rajanna	Medak	Medak	Narsapur	Narsapur	Nathnaipally	Narsapur	332	17.7062	78.29987	20	2.86
5	Rajanna	Medak	Medak	Narsapur	Narsapur	Nathnaipally	Narsapur	332	17.71358	78.31271	20	2.86
6	Rajanna	Medak	Medak	Narsapur	Thirumalapur	Tuniki	Chippalthurhty	308	17.79227	78.22506	20	2.86
7	Rajanna	Medak	Medak	Narsapur	Shivampet	Donthi	Maqdumpur	348	17.78437	78.39879	20	2.86
									Total		**108**	**15.444**
									MEDAK		**141**	**20.163**
1	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Mutrajpally	Gajwel shareef	264	17.788725		20	2.860
2	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Mutrajpally	Gajwel shareef	264	17.790833		20	2.860
3	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Mutrajpally	Gajwel shareef	264	17.788725		20	2.860
4	Rajanna	Siddipet	Siddipet	Gajwel	Mulugu	Mulugu	Narsampally	282	17.72011		20	2.860
5	Rajanna	Siddipet	Siddipet	Gajwel	Mulugu	Mulugu	Narsampally	282	17.71725		20	2.860
									Total		**100**	**14.300**
									Rajanna Sircilla, Siddipet Circle Total		**241**	**34.463**
	2nd year maintenance of Gap plantation (plantations raised during 2022-23) in Urban Blocks											
1	Rajanna	Siddipet	Siddipet	Gajwel	Mulugu	Vantimamidi	Dasarlapally	290	17.69243		10	0.700
2	Rajanna	Siddipet	Siddipet	Gajwel	Wargal	Nacharam	Meenajipet	191, 192	17.78178		10	0.700
											20	**1.400**
1	Rajanna	Kamareddy	Kamareddy	Yellareddy	Yellareddy	Hasanpally	Lingareddy	699	18.211592	77.995252	15	1.050
		District total									**15**	**1.050**
									Rajanna Sircilla, Siddipet Circle Total		**35**	**2.450**
	Artificial Regeneration/ Afforestation of degraded forests:-											
	Maintainance of Nursery under NFM during 2024 season											
1	Rajanna	Medak	Medak	Ramayampet			Valloor		18.001790	78.459560	34000	1.785
2	Rajanna	Medak	Medak	Narsapur			C/N, Narsapur		17.757600	78.288090	10000	0.525
											44000	**2.310**
1	Rajanna	Medak	Medak	Medak			Shetpally		17.975970	78.297400	30000	1.575
2	Rajanna	Medak	Medak	Ramayampet			Valloor		18.001790	78.459560	56000	2.940
3	Rajanna	Medak	Medak	Kowdipally			Rampur		18.005269	78.236364	50100	2.630
4	Rajanna	Medak	Medak	Narsapur			C/N, Narsapur		17.757600	78.288090	30000	1.575
											166100	**8.720**
1	Rajanna	Medak	Medak	Medak			Pathur		18.092266	78.336120	50000	2.625
2	Rajanna	Medak	Medak	Ramayampet			Valloor		18.001790	78.459560	79000	4.148
3	Rajanna	Medak	Medak	Shankarampet			Katla Venkatpur		18.029590	77.917520	55000	2.888
4	Rajanna	Medak	Medak	Toorpan			Andugulapally		17.899370	78.281430	44700	2.347
5	Rajanna	Medak	Medak	Toorpan			Manoharabad		17.746610	78.479080	55300	2.903
6	Rajanna	Medak	Medak	Kowdipally			Rampur		18.005269	78.236364	23700	1.244
7	Rajanna	Medak	Medak	Narsapur			C/N, Narsapur		17.757600	78.288090	12220	0.642
									Medak Total		**269920**	**14.171**
									Total		**480020**	**25.201**
1	Rajanna	Siddipet	Siddipet	Siddipet			Marpadaga				71200	3.738
2	Rajanna	Siddipet	Siddipet	Gajwel			B.Venkatapur				10073	0.529
									Total		**81273**	**4.267**
1	Rajanna	Kamareddy	Kamareddy	Kamareddy			Anthampally		18.22086	78.39083	50000	2.625
2	Rajanna	Kamareddy	Kamareddy	Machareddy			Ghanpur (M)		18.34691	78.53234	25000	1.313
3	Rajanna	Kamareddy	Kamareddy	Machareddy			Kannapur		18.40722	8.39862	25000	1.313
4	Rajanna	Kamareddy	Kamareddy	Nagireddypet			Malthummedha		18.11503	78.14271	50000	2.625
5	Rajanna	Kamareddy	Kamareddy	Yellareddy			Hajipoor		18.222213	78.05018	50000	2.625
									Total		**200000**	**10.500**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Rajanna	Kamareddy	Banswada	Pitlam			Siddapur		18.29852	77.84808	1000	0.053
2	Rajanna	Kamareddy	Banswada	Gandhari			Mudhelli		18.3299	78.15508	2000	0.105
3	Rajanna	Kamareddy	Banswada	JKL			Shekapur		18.44983	77.67102	2000	0.105
1	Rajanna	Kamareddy	Banswada	JKL			Shekapur		18.44983	77.67102	10000	0.525
2	Rajanna	Kamareddy	Banswada	Banswada			Bommandevpally		18.47464	77.91329	50000	2.625
									Total		**65000**	**3.413**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Indiranagar		18.28178	78.79492	46128	2.422
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla			Veernapally		18.47210	78.61267	38872	2.041
1	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial			Thimmapur		18.58632	78.82989	40000	2.100
									Total		**125000**	**6.563**
1	Rajanna	Karimnagar	Karimnagar	Karimnagar			Chinthakunta		18.44645	79.0886	33000	1.733
2	Rajanna	Karimnagar	Karimnagar	Karimnagar			Rukmapur		18.53672	79.14992	25750	1.352
3	Rajanna	Karimnagar	Karimnagar	Huzurabad			KC Camp		18.18276	79.40112	36000	1.890
				Total					**Total**		**94750**	**4.974**
								Rajanna Sircilla, Siddipet Circle Total			**1046043**	**54.917**
	Raising of Plantations under NFM during 2024 season											
			SMM									
1	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Kistapur	Ibrahimpur	157	18.00787	78.49830	10	8.590
2	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Tonigandla	Tonigandla	115 & 116	18.11614	78.35099	10	8.590
									Total		**20**	**17.180**
1	Rajanna	Siddipet										
2	Rajanna	Kamareddy	Kamareddy	Machareddy	Ramareddy	Kannapur	Ramareddy	582	18.38411	78.41577	10	8.590
3	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Veernapally	Maddimalla South	Sircilla	147	18.50645	78.673221	10	8.590
								Rajanna Sircilla, Siddipet Circle Total			**40**	**34.360**
		LI										
1	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Ramaipally	Ramaipally	689	18.21035	78.16428	10	5.940
2	Rajanna	Kamareddy	Banswada	Banswada	Nizamsagar	Nizamsagar	Nizamsagar	300	18.264252	78.782158	10	5.940
3	Rajanna	Rajanna Sircilla		Sircilla	Gambhiraopet	Lingannapet	Namapur	188	18.53456	78.68505	10	5.940
								Rajanna Sircilla, Siddipet Circle Total			**30**	**17.820**
	Advance cum Raising of plantation in 2024 season											
			SMM									
1	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Kistapur	Ibrahimpur	157	18.00787	78.49830	10	12.170
2	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Tonigandla	Tonigandla	115 & 116	18.11614	78.35099	10	12.170
3	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Akkannapet	Akkannapet	121 & 122	18.11636	78.38794	10	12.170
4	Medak	Medak	Medak	Shankarampet A	Papannapet	Yellapur	Yedupayala	65	18.029864	78.169045	20	24.340
5	Rajanna	Medak	Medak	Toopran	Chegunta	Govindhapur	Ibrahimpur	162	18.00323	78.54852	30	36.510
6	Rajanna	Medak	Medak	Kowdipally	KULCHARAM	KULCHARAM	AMSANPALLY	10	17.93251	78.22259	15	18.255
7	Rajanna	Medak	Medak	Kowdipally	KULCHARAM	GHANPUR.	GHANAPUR	13	17.97818	78.17074	25	30.425
8	Rajanna	Medak	Medak	Kowdipally	KULCHARAM	WARIGUNTHAM	WARINGUNTHAM I	15	17.92118	78.189917	10	12.170
9	Rajanna	Medak	Medak	Kowdipally	KULCHARAM	WARIGUNTHAM	WARINGUNTHAM I	16	17.93348	78.150567	10	12.170
10	Rajanna	Medak	Medak	Kowdipally	KOWDIPALLY	BUJRAMPET	BUJRAMPET	21	17.912671	78.12222	40	48.680
11	Rajanna	Medak	Medak	Kowdipally	KOWDIPALLY	SOMAKKAPET	KANWARAM	295	17.892672	78.15754	20	24.340
									Medak		**200**	**243.400**
1	Rajanna	Kamareddy	Kamareddy	Machareddy	Ramareddy	Kannapur	Ramareddy	582	18.38411	78.41577	10	12.170
2	Rajanna	Kamareddy	Kamareddy	Machareddy	Reddypet	Reddypet thanda	Ramareddy	624	18.44976	78.43738	10	12.170
3	Rajanna	Kamareddy	Kamareddy	Yellareddy	Vellutla	Kondapur	Vellutla-I	808	18.31498	78.03151	10	12.170
4	Rajanna	Kamareddy	Kamareddy	Machareddy	Annaram	Yellampet	Annaram-I	538	18.43799	78.4996	10	12.170
									Total		**40**	**48.680**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Veernapally	Maddimalla South	Sircilla	147	18.50645	78.673221	20	24.340
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Sircilla	Sircilla	Jillella-II	184	18.55571	78.626964	20	24.340
3	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Konraopet	Nimmapally	Sircilla	170	18.6583	78.73425	20	24.340
									Total		**60**	**73.020**
								Rajanna Sircilla, Siddipet Circle Total			**300**	**365.100**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
			LI									
1	Medak	Medak	Medak	Medak	S.Kondapur	Shetpally	Shetpally	22	17.978524	78.285238	5	5.635
2	Medak	Medak	Medak	Ramayampet	Shankarampet-R	Suraram	Suraram	171	17.95310	78.42423	2	2.254
3	Medak	Medak	Medak	Ramayampet	Ibrahimpur	Rukmapur	Ibrahimpur	158	18.01840	78.49732	5	5.635
4	Medak	Medak	Medak	Ramayampet	Akkannapet	Akkannapet	Akkannapet	121	18.10457	78.38588	2	2.254
5	Medak	Medak	Medak	Narsapur	Shivampet	Donthi	Maqdumpur	348	17.78287	78.40477	5	5.635
6	Medak	Medak	Medak	Narsapur	Narsapur	Narsapur	Narsapur	329	17.72379	78.31355	2	2.254
7	Medak	Medak	Medak	Narsapur	Shivampet	Shivampet	Pillutla	324	17.75919	78.33867	2	2.254
8	Medak	Medak	Medak	Narsapur	Thirumalapur	Ahmed Nagar	Ahmed Nagar	300	17.82981	78.17692	5	5.635
9	Medak	Medak	Medak	Narsapur	Thirumalapur	Ahmed Nagar	Ahmed Nagar	299	17.84084	78.18775	2	2.254
10	Medak	Medak	Medak	Narsapur	Venkatravpet	Mohd. Nagar	Mohd. Nagar	303	17.8646	78.21472	2	2.254
11	Medak	Medak	Medak	Narsapur	Venkatravpet	Nagsanpally	Thimmapur	305	17.85789	7824924	2	2.254
12	Medak	Medak	Medak	Kowdipally	Kulcharam	Pothansettipally	Amsanpally	1	17.9626	78.21878	3	3.381
13	Medak	Medak	Medak	Kowdipally	Kulcharam	Kulcharam	Amsanpally	8	17.955674	78.229058	2	2.254
14	Medak	Medak	Medak	Kowdipally	Kulcharam	Kulcharam	Amsanpally	9	17.95255	78.22272	2	2.254
15	Medak	Medak	Medak	Kowdipally	Kulcharam	GHANAPUR	GHANAPUR	14	17.94664	78.18434	2	2.254
16	Medak	Medak	Medak	Kowdipally	Kulcharam	Wariguntham	VENKATAPUR	17	17.927677	78.151097	2	2.254
17	Medak	Medak	Medak	Shankarapmpet A	Papannapet	Yellapur	Yedupayala	64,65	18.026735	78.172569	3	3.381
18	Medak	Medak	Medak	Shankarapmpet A	Papannapet	Annaram	Annaram-II	67	18.001035	78.117571	5	5.635
19	Medak	Medak	Medak	Shankarapmpet A	Papannapet	Annaram	Annaram-I	67	18.026065	78.125218	5	5.635
20	Medak	Medak	Medak	Shankarapmpet A	Papannapet	Annaram	Annaram	71	18.018536	78.087419	2	2.254
21	Medak	Medak	Medak	Shankarapmpet A	Shankarampet- A	Alladurgh	Alladurgh-I	429	18.018821	78.087218	5	5.635
22	Medak	Medak	Medak	Toopran	Damarancha	Andugulapally	Manepally	58	17.89722	78.28277	5	5.635
23	Medak	Medak	Medak	Toopran	Yeldurthy	Yeldurthy	Yeldurthy-II	41	17.88166	78.32583	5	5.635
24	Medak	Medak	Medak	Toopran	Yeldurthy	Pothulaboguda	Yeldurthy-III	43	17.869342	78.37428	5	5.635
									Medak		**80**	**90.160**
1	Rajanna	Siddipet	Siddipet	Husnabad	Cherial	Guruvannapet	Nagpuri	7018/1	17.833487	78.879981	20	22.540
									Total		**20**	**22.540**
5	Rajanna	Kamareddy	Kamareddy	Yellareddy	Bollaram	Bollaram	Yellareddy	738	18.15733	78.08841	20	22.540
6	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Ramaipally	Ramaipally	688 & 689	18.22053	78.16474	10	11.270
7	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Ramaipally	Ramaipally	689	18.21035	78.16428	10	11.270
									Kamareddy		**40**	**45.080**
	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Gambhiraopet	Lingannapet	Namapur	188	18.53456	78.68505	10	11.270
	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Vattimalla	Marrimadla North	Bheemgal	104	18.55876	78.5460	10	11.270
	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Vattimalla	Bavusaipet	Bheemgal	96			10	11.270
	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Ch.Mallial	Rudrangi East	Kodimial	653	18.55876	78.5460	10	11.270
									Rajanna Sircilla		**40**	**45.080**
									Rajanna Sircilla, Siddipet Circle Total		**180**	**202.860**
	Maintenance of Plantations under NFM during 2024 season (for 1st Yr i.e. Plantations raised during 2023-24)											
		SMM										
1	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Komatpally (PLOT-I)	Komatpally	144	18.08699	78.43631	10	4.320
2	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Komatpally (PLOT-	Komatpally	145	18.08810	78.44124	10	4.320
3	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Chittojipally (PLOT-	Ibrahimpur	155	18.02664	78.49043	10	4.320
4	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Rukmapur (PLOT-II)	Ibrahimpur	158	18.00717	78.49770	10	4.320
5	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Rukmapur (PLOT-	Ibrahimpur	158	17.99025	78.50834	10	4.320
1	Rajanna	Medak	Medak	Toopran	Mangalparthy	Kanchanpally	Manepally Ext -II	57 & 58	17.89133	78.26896	12	5.184
2	Rajanna	Medak	Medak	Toopran	Mangalparthy	Kanchanpally	Manepally Ext -II	57	17.89319	78.26815	12	5.184
3	Rajanna	Medak	Medak	Toopran	Mangalparthy	Kanchanpally	Manepally Ext -II	56	17.89199	78.24579	12	5.184
4	Rajanna	Medak	Medak	Toopran	Damarancha	Dharmaram	Damarancha	35	17.92953	78.29812	12	5.184
	Rajanna	Medak	Medak	Kowdipally	Kowdipally	Bujrampet	Bujrampet	20	17.90064	78.15669	10	4.320
	Rajanna	Medak	Medak	Kowdipally	Kowdipally	Bujrampet	Bujrampet	20	17.89886	78.15675	10	4.320
	Rajanna	Medak	Medak	Kowdipally	Kowdipally	Somakkapet	Kannaram	295	17.98914	78.15817	10	4.320
	Rajanna	Medak	Medak	Kowdipally	Kulcharam	Ghanpur	Ghanpur	14	17.94658	78.18977	10	4.320
	Rajanna	Medak	Medak	Kowdipally	Kulcharam	Ghanpur	Ghanpur	14	17.94617	78.19019	10	4.320
	Rajanna	Medak	Medak	Kowdipally	Kulcharam	Ghanpur	Ghanpur	14	17.94452	78.1923	10	4.320
	Rajanna	Medak	Medak	Kowdipally	Amsanpally	Rampur	Amsanpally	4	17.99256	78.25642	10	4.320
1	Rajanna	Medak	Medak	Narsapur	Narsapur	Kondapur	Narsapur	330	17.72808	78.27287	20	8.640
2	Rajanna	Medak	Medak	Narsapur	Venkatraopet	Venkatapur	Mangalparthy-II	53	17.83585	78.29221	25	10.800
									Medak TOTAL		**213**	**92.016**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Rajjanna	Siddipet		Husnabad	Cherial	Guruvannapet	Nagpuri	7018/1	17.833487	78.879981	11	4.752
									Siddipet		**11**	**4.752**
2	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Chukkapur	Machareddy	562, 563	18.34499	78.47523	14	6.048
3	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Chukkapur	Machareddy	564	18.34473	78.47531	15	6.480
4	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Dharmareddy	Yellareddy	742	18.12134	78.08763	10	4.320
									Kamareddy		**39**	**16.848**
1	Rajanna	Kamareddy	Banswada	Banswada	Nizamsagar	Nizamsagar	Nizamsagar	300	18.251792	77.90694	10	4.320
									Banswada		**10**	**4.320**
									Kamareddy Dist total		**49**	**21.168**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Veernapally	Veernapally	Sircilla	112 & 113	18.48988	78.57364	10	4.320
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Venkatapur	Shivangalapally	Sircilla	176/1 &	18.43485	78.68754	10	4.320
1	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Marrimadla	Marrimadla North	Bheemgal	103	18.55958	78.637096	10	4.320
2	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Marrimadla	Marrimadla North	Bheemgal	103	18.555396	78.635173	10	4.320
3	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Konaraopet	Nimmapally	Sircilla	170	18.50793	78.66932	11	4.752
									Rajanna Sircilla		**51**	**22.032**
									Rajanna Sircilla, Siddipet Circle Total		**324**	**139.968**
		LI										
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kondooor	Argonda	Lingampet	667	18.21789	78.27614	10	4.670
5	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Dharmareddy	Yellareddy	741 & 742	18.11629	78.09612	10	4.670
6	Rajanna	Kamareddy	Kamareddy	Yellareddy	Mingaram	Mingaram	Yellareddy	719	18.24649	78.09460	10	4.670
7	Rajanna	Kamareddy	Kamareddy	Yellareddy	Errapahad	Errapahad	Yellareddy &	706&707	18.30054	78.17984	8.02	3.745
8	Rajanna	Kamareddy	Kamareddy	Yellareddy	Vellutla	Kondapoor	Vellutla -I	801	18.32684	78.05818	7	3.269
									Kamareddy		**45.02**	**21.024**
2	Rajanna	Kamareddy	Banswada	Banswada	Nizamsagar	Nizamsagar	Nizamsagar	300	18.24889	77.91009	7	3.269
3	Rajanna	Kamareddy	Banswada	Banswada	Rampur	Rampur Kurdu	Hajipur	258	18.412532	77.930072	3	1.401
4	Rajanna	Kamareddy	Banswada	Banswada	Banswada	Banswada	Tadkole-II	284&287	18.3516	77.90953	10	4.670
5	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Pitlam	Nizamsagar	305	18.22657	77.86532	10	4.670
6	Rajanna	Kamareddy	Banswada	Pitlam	Bichkunda	Bandepally	Bandrenjal	327	18.34087	77.80682	10	4.670
7	Rajanna	Kamareddy	Banswada	Pitlam	Bichkuunda	Dhadgi	Dhadgi	336	18.35049	77.76509	10	4.670
8	Rajanna	Kamareddy	Banswada	Pitlam	Kowlas	Shantapur	Kowlas	339	18.3272	77.76169	10	4.670
9	Rajanna	Kamareddy	Banswada	Pitlam	Kowlas	Shantapur	Kowlas	339	18.31353	77.77413	10	4.670
10	Rajanna	Kamareddy	Banswada	Gandhari	Gandhari	Gurjal	Gandhari-II	749	18.339364	78.141911	5	2.335
11	Rajanna	Kamareddy	Banswada	Gandhari	Pothangal	Pothangal Khurd	Gandhari-I	770	18.37158	78.0499	5	2.335
12	Rajanna	Kamareddy	Banswada	Gandhari	Pothangal	Rampurgadda	Gandhari-I	773	18.36873	78.09635	5	2.335
13	Rajanna	Kamareddy	Banswada	Gandhari	Gandivate	Gandivate	Vellutla-I	817	18.326782	77.997658	5	2.335
									Banswada		**90**	**42.030**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Sircilla	Veernapally	Anantharam-IV	432	18.32256	78.86658	10.00	4.670
1	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Vattimalla	Marrimadla East	Bheemgal	101	18.5539	78.63887	10.00	4.670
2	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Vattimalla	Marrimadla East	Bheemgal	101	18.55167	78.638585	5.40	2.522
3	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Marrimadla	Marrimadla North	Bheemgal	103	18.55983	78.6414	5.00	2.335
									Rajanna Sircilla		**30.4**	**14.197**
									Rajanna Sircilla, Siddipet Circle Total		**165.42**	**77.251**
	Maintenance of Plantations under NFM during 2024 season (2nd Yr i.e. Plantations raised during 2022-23											
		SMM										
1	Rajanna	Medak	Medak	Medak	S. Kondapur	Shetpally	Kondapur	23	17.98175	78.299692	32	9.600
2	Rajanna	Medak	Medak	Medak	S. Kondapur	Shetpally	Shetpally	22	17.98255	78.280948	18	5.400
3	Rajanna	Medak	Medak	Medak	S. Kondapur	Shetpally	Shetpally	22	17.97682	78.29716	10	3.000
4	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Kistapur	Ibrahimpur	157	18.02406	78.50459	20	6.000
5	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Chittojipally	Ibrahimpur	158	18.01275	78.50621	10	3.000
6	Rajanna	Medak	Medak	Shankarampet	Papannapet	yellapur	Yedupayala	66	17.99322	78.122834	16	4.800
7	Rajanna	Medak	Medak	Toopran	Damarancha	Dharmaram	Damarancha	35	17.91719	78.29322	35	10.500
8	Rajanna	Medak	Medak	Toopran	Damarancha	Andugulapally	Manepally	58	17.901232	78.282915	20	6.000
9	Rajanna	Medak	Medak	Toopran	Toopran	Malkapur	Malkapur-I	197	17.85632	78.54855	20	6.000

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Rajanna	Medak	Medak	Toopran	Chegunta	Wadiaram	Wadiaram	170	17.96407	78.45197	24	7.200
11	Rajanna	Medak	Medak	Toopran	Chegunta	Wadiaram	Wadiaram	169	17.95396	78.45213	21	6.300
12	Rajanna	Medak	Medak	Kowdipally	Kulcharam	Wariguntham	Wariguntham-I	16	17.9376	78.15763	20	6.000
13	Rajanna	Medak	Medak	Kowdipally	Kulcharam	Wariguntham	Wariguntham-I	16	17.9313	78.15185	20	6.000
14	Rajanna	Medak	Medak	Kowdipally	Kowdipally	Bujrampet	Bujrampet	21	17.90582	78.13567	30	9.000
17	Rajanna	Medak	Medak	Narsapur	Shivampet	Pillutla	Pillutla	319	17.80452	78.3696	15	4.500
16	Rajanna	Medak	Medak	Narsapur	Thirumalapur	Narayanpur	Narayanapur	312	17.76605	78.27537	15	4.500
15	Rajanna	Medak	Medak	Narsapur	Thirumalapur	Thirumalapur	Chippalthurthy	309	17.81517	78.25494	30	9.000
									MEDAK		**356**	**106.800**
1	Rajanna	Siddipet	Siddipet	Dubbak	Mirdoddi	Dommat	Dommat	212	18.009488	78.593865	2	0.600
2	Rajanna	Siddipet	Siddipet	Dubbak	Mirdoddi	Dommat	Dommat	212	18.009883	78.585689	2	0.600
1	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Mutrajpally	Gajwel Shareef	264	17.784786	78.660664	5	1.500
2	Rajanna	Siddipet	Siddipet	Gajwel	Wargal	Nacharam	Meenajipet	190	17.7965	78.51901	5	1.500
3	Rajanna	Siddipet	Siddipet	Gajwel	Mulugu	Narasampally	Narsampally	280	17.72031	78.69219	3	0.900
4	Rajanna	Siddipet	Siddipet	Gajwel	Mulugu	Cheelasagar	Zapthisingaipally	284	17.70844	78.64402	5	1.500
									Total		**22**	**6.600**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Sircilla	Cheerlavancha	Anantharam-III	426	18.318673	78.884066	10	3.000
2	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Sircilla	Cheerlavancha	Anantharam-III	426	18.311760	78.901680	10	3.000
				Total					**Total**		**20**	**6.000**
								Rajanna Sircilla, Siddipet Circle Total			**398**	**119.400**
		LI										
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kalwaral	Kalwaral	Manchippa Part	450	18.47279	78.23989	10	3.190
2	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Ghanpur (M)	Machareddy	550	18.34547	78.54143	10.09	3.219
3	Rajanna	Kamareddy	Kamareddy	Machareddy	Machareddy	Machareddy	Machareddy	554	18.34726	78.51297	15	4.785
4	Rajanna	Kamareddy	Kamareddy	Machareddy	Ramareddy	Kannapur	Kannapur	586	18.41394	78.39174	20	6.380
5	Rajanna	Kamareddy	Kamareddy	Machareddy	Annaram	Akkapur	Machareddy	557	18.37948	78.49884	15	4.785
6	Rajanna	Kamareddy	Kamareddy	Machareddy	Reddypet	Esannapally	Ramareddy	617	18.47754	78.41091	20	6.380
7	Rajanna	Kamareddy	Kamareddy	Machareddy	Reddypet	Maddikunta	Ramareddy	589	18.44794	78.40732	10	3.190
8	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Dharmareddy	Yellareddy	740	18.12303	78.11021	10	3.190
9	Rajanna	Kamareddy	Kamareddy	Yellareddy	Mingaram	Mengaram	Yellareddy	719	18.23950	78.08680	10	3.190
									kmr div total		**120.09**	**38.309**
1	Rajanna	Kamareddy	Banswada	Banswada	Banswada	Magdumpur	Magdumpur	291	18.2766	77.91878	10	3.190
2	Rajanna	Kamareddy	Banswada	Banswada	Rampur	Ibrahimpet (W)	Hajipur	256	18.4044	77.95663	10	3.190
3	Rajanna	Kamareddy	Banswada	Banswada	Konapur	Konapur	Hajipur	257	18.40869	77.95142	10	3.190
4	Rajanna	Kamareddy	Banswada	Banswada	Nasrullabad	Hajipur	Hajipur	274/1	18.48524	77.87195	10	3.190
5	Rajanna	Kamareddy	Banswada	Pitlam	Kowlas	Mohammadabad	Kaslabad	310	18.25546	77.77103	20	6.380
6	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Narsingraopally	Nizamsagar	305	18.23067	77.85859	10	3.190
7	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Narsingraopally	Nizamsagar	306	18.23431	77.83684	10	3.190
8	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Chillargi	Chillargi	319	18.28744	77.85645	10	3.190
9	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Kodapgal Khurd	Kodapgal Kurd	311	18.24537	77.8188	10	3.190
10	Rajanna	Kamareddy	Banswada	Gandhari	Gandhari	Gurjal	Gandhari-II	750	18.326327	78.151464	10	3.190
11	Rajanna	Kamareddy	Banswada	Gandhari	Pothangal	Pothangal Kalan	Gandhari-I	771	18.36288	78.05979	10	3.190
12	Rajanna	Kamareddy	Banswada	Gandhari	Gandivate	Chennapur	Vellutla-I	804	18.338202	78.025845	10	3.190
13	Rajanna	Kamareddy	Banswada	Gandhari	Mudhelli	Mudhelli	Vellutla-I	838 & 839	18.352135	77.951882	10	3.190
											140	**44.660**
3	Rajanna	Rajanna Sircilla			Gambhiraopet	Goriantal	Machareddy	203	18.385780	78.553284	5	1.595
								Rajanna Sircilla, Siddipet Circle Total			**265.09**	**84.564**
	Raising of Nursery during 2025 planting											
1	Rajanna	Medak	Medak				Narsapur		17.757600	78.288090	5000	0.493
											5000	**0.493**
1	Rajanna	Medak	Medak				Medak		18.092266	78.336120	5000	0.493
2	Rajanna	Medak	Medak				Toorpan		17.899370	78.281430	6500	0.640
3	Rajanna	Medak	Medak				Narsapur		17.757600	78.288090	6500	0.640
											5000	**0.493**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Rajanna	Medak	Medak				Medak		18.092266	78.336120	6500	0.640
2	Rajanna	Medak	Medak				Ramayampet		18.001790	78.459560	5000	0.493
3	Rajanna	Medak	Medak				Toorpan		17.746610	78.479080	7000	0.690
4	Rajanna	Medak	Medak				Narsapur		17.757600	78.288090	5000	0.493
											23500	**2.315**
					Medak Dist Total						**33500**	**3.300**
1	Rajanna	Kamareddy	Kamareddy									
4	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Narsingraopally	Nizamsagar	302	18.19317	77.88068	45000	4.433
5	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Pitlam	Nizamsagar	306	18.23549	77.83365	50000	4.925
6	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Pitlam	Nizamsagar	306	18.24854	77.85621	51850	5.107
1	Rajanna	Rajanna Sircilla									120225	11.842
								Rajanna Sircilla, Siddipet Circle Total			**300575**	**29.607**
	Area proposed for Advance operations under NFM during 2024-25 season for 2025 planting											
		SMM										
1	Rajanna	Medak	Medak	Ramayampet	Ibrahimpur	Kistapur	Ibrahimpur	157	18.00451	78.50132	50	17.900
1	Medak	Medak	Medak	Shankarampet A	Papannapet	Annaram	Annaram	66	18.006695	78.088493	20	7.160
									Medak Dist Total		**70**	**25.060**
1	Rajanna	Siddipet	Siddipet	Siddipet	Kondapak	Lakudaram	Kondapak	238	17.927515	78.83434	6	2.148
1	Rajanna	Kamareddy	Kamareddy			---NIL---						
1	Rajanna	Kamareddy	Banswada	Banswada	Banswada	Magdumpur	Komalancha	292	18.27138	77.91524	20	7.160
2	Rajanna	Kamareddy	Banswada	Banswada	Nizamsagar	Nizamsagar	Nizamsagar	300	18.23742	77.90742	10	3.580
3	Rajanna	Kamareddy	Banswada	Banswada	Rampur	Ibrahimpet West	Hajipur	254	18.38304	77.94315	10	3.580
											40	**14.320**
1	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Veernapally	Maddimalla South	Sircilla	147	18.461597	78.548271	24	8.592
2	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Konaraopet	Nimmapally	Sircilla	170	18.50645	78.67322	10	3.580
3	Rajanna	Rajanna Sircilla	Sircilla		Garjanapally	Vanpally	Sircilla	119	18.51845	78.56441	10	3.580
											44	**15.752**
								Rajanna Sircilla, Siddipet Circle Total			**160**	**57.280**
		LI										
7	Rajanna	Kamareddy	Banswada	Gandhari	Mudhelli	Gowraram	Vellutla-I	796	18.36314	78.01498	10	5.330
8	Rajanna	Kamareddy	Banswada	Gandhari	Chedmal	Yacharam	Manchippa	466/1	18.49751	78.1989	10	5.330
											20	**10.660**
4	Rajanna	Rajanna Sircilla		Sircilla	Sircilla		Anantharam-III	426	18.314055	78.896314	35	18.655
5	Rajanna	Rajanna Sircilla		Ch.Mallial	Ch Mallial	Rudrangi East	Kodimal	653	18.62729	78.73425	10	5.330
6	Rajanna	Rajanna Sircilla			Marrimadla	Marrimadla North	Bheemgal	104	18.57027	78.61393	10	5.330
7	Rajanna	Rajanna Sircilla			Vattimalla	Marrimadla East	Bheemgal	101	18.55833	78.64549	10	5.330
											65	**34.645**
								Rajanna Sircilla, Siddipet Circle Total			**85**	**45.305**
	Urban Blocks											
	2nd year maintenance (SMM)											
2	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Mutrajpally	Gajwel shareef	264	17.79083		10	3.000
3	Rajanna	Siddipet	Siddipet	Gajwel	Gajwel	Mutrajpally	Gajwel shareef	264	17.78873		10	3.000
4	Rajanna	Siddipet	Siddipet	Gajwel	Mulugu	Mulugu	Narsampally	282	17.72011		10	3.000
								Rajanna Sircilla, Siddipet Circle Total			**30**	**9.000**
								GRAND TOTAL of SIRCILLA CIRCLE				**1419.105**
	Yadadri Circle											
	ANR Works:											
	3rd Year Operation(2021-22 area)-2nd year maintenance of Gap plantation (plantations raised during 2022-23)											
1	Yadadri	Nalgonda	Nalgonda	Nalgonda	Nalgonda	Nalgonda	Gollaguda-I	184	17.041295	79.279962	22	1.540
2	Yadadri	Nalgonda	Nalgonda	Nalgonda	Nalgonda	Nalgonda	Gollaguda-II	185	17.026299	79.280629	26	1.820
								Yadadri Circle Total			**48**	**3.360**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	3rd Year Operation(2021-22 area)-2nd year maint of Bamboo Plantations											
1	Yadadri	Yadadri	Yadadri	Bhuvanagiri	Dathaipally	Veerareddypally	Veerareddypally-	248	17.717774	78.837108	5	0.275
2	Yadadri	Yadadri	Yadadri	Bhuvanagiri	Thurkapally	B.Ramaram	Parvathapur	229	17.518793	78.721558	5	0.275
3	Yadadri	Yadadri	Yadadri	YTDA	Raigiri	Raigiri	Raigiri - I	231	17.56798	78.938523	4	0.220
4	Yadadri	Yadadri	Yadadri	YTDA	Raigiri	Raigiri	Raigiri - II	230	17.548942	78.928173	4	0.220
5	Yadadri	Jangaon	Jangaon	Jangaon	Raghunathpalli	Narmetta	Machupahad	7017	17.85572	79.24899	10	0.550
									Yadadri Circle Total		**28**	**1.540**
	2nd Year Operation(2022-23 area)-1st year maint of Bamboo Plantations (plantations raised during 2023-24)											
1	Yadadri	Jangaon	Jangaon	Jangaon	Raghunathpalli	Narmetta	Machupahad	7017	17.85572	79.24899	5	0.352
									Yadadri Circle Total		**5**	**0.352**
	2nd Year Operation(2022-23 area)-1st year maintenance of Gap plantation (plantations raised during 2023-24)											
1	Yadadri	Yadadri	Yadadri	Choutuppal	Narayanpur	Kadilabaithanda	Rachakonda	204	17.151998	78.80998	12.5	1.788
2	Yadadri	Yadadri				Idudonalathanda	Rachakonda	202	17.135214	78.837763	12.5	1.788
									Yadadri Circle Total		**25**	**3.575**
	Bund stabilization -Revisit											
1	Yadadri	Yadadri	Yadadri	Bhuvanagiri	Srinivaspur			246	17.701092	78.789284	0.15	0.047
2	Yadadri	Yadadri	Yadadri	Bhuvanagiri	Ibrahimpur			232	17.674597	78.877175	0.7	0.219
3	Yadadri	Yadadri	Yadadri	YTDA	Raigiri- I			231	17.56798	78.938523	3.3	1.033
4	Yadadri	Yadadri	Yadadri	YTDA	Raigiri- II			230	17.548942	78.928173	4.2	1.315
5	Yadadri	Yadadri	Yadadri	YTDA	Mallapur- CA			64/A	17.604705	78.921766	2.7	0.845
									Yadadri Circle Total		**11.05**	**3.459**
	Raising of Bamboo plantation along nalas											
1	Yadadri	Yadadri	Yadadri	Choutuppal	Choutuppal		Rachakonda	200	17.12718	78.847385	5	0.583
2	Yadadri	Yadadri	Yadadri	Choutuppal	Choutuppal		Rachakonda	201	17.125795	78.834138	5	0.583
3	Yadadri	Yadadri	Yadadri	Choutuppal	Choutuppal		Rachakonda	204	17.162633	78.804613	5	0.583
									Yadadri Circle Total		**15**	**1.749**
	Maintaiance of Nursery for Medicial and aromatic plants inside and on the mounds of SGT											
1	Yadadri	Jangaon	Jangaon	Ghanpur (Stn)	Ghanpur (stn)	Thatikonda	Thatikonda	7	17.880202	79.252318	5947	0.107
									Yadadri Circle Total		**5947**	**0.107**
	Advance Operations (Zero Year) (2024-25 new area)											
	Creation of Firelines											
1	Yadadri	Yadadri	Yadadri	Bhongir			Parvathapur		17.527944	78.719785	5000	0.534
2	Yadadri	Yadadri	Yadadri	Bhongir			Somajipally		17.632671	78.702124	2000	0.213
3	Yadadri	Yadadri	Yadadri	Bhongir			Gopalpur -(Extn)		17.679394	78.746589	1500	0.160
4	Yadadri	Yadadri	Yadadri	Bhongir			Gopalpur-I		17.670778	78.776702	2000	0.213
5	Yadadri	Yadadri	Yadadri	Bhongir			Kondapur khurd		17.675619	78.778297	4000	0.427
6	Yadadri	Yadadri	Yadadri	Bhongir			Gopalpur-II		17.684997	78.762873	2000	0.213
7	Yadadri	Yadadri	Yadadri	Bhongir			Venkatapur-II		17.644111	78.843491	2000	0.213
8	Yadadri	Yadadri	Yadadri	Bhongir			Ibrahimpur		17.682233	78.885678	2000	0.213
9	Yadadri	Yadadri	Yadadri	Choutuppal			Rachkonda		17.12513	78.81764	2500	0.267
10	Yadadri	Yadadri	Yadadri	Choutuppal			Rachkonda		17.13569315	78.84136246	1000	0.107
11	Yadadri	Yadadri	Yadadri	Choutuppal			Rachkonda		17.19619	78.85575	3000	0.320
12	Yadadri	Yadadri	Yadadri	Choutuppal			Rachkonda		17.196869	78.863769	3000	0.320
13	Yadadri	Yadadri	Yadadri	Choutuppal			Rachkonda		17.152973	78.808913	1000	0.107
14	Yadadri	Yadadri	Yadadri	Choutuppal			Rachkonda		17.19255	78.8478	2000	0.213
15	Yadadri	Yadadri	Yadadri	YTDA			Raigiri - I		17.56798	78.938523	2000	0.213
16	Yadadri	Yadadri	Yadadri	YTDA			Raigiri - II		17.548942	78.928173	3200	0.341
17	Yadadri	Yadadri	Yadadri	YTDA			Mallapur - CA		17.604705	78.921766	6000	0.640
18	Yadadri	Jangaon	Jangaon	Jangaon			Nagapuri		17.83461	78.90194	2500	0.267
19	Yadadri	Jangaon	Jangaon	Jangaon			Raghunathpally		17.767661	79.271128	2500	0.267
20	Yadadri	Jangaon	--	Ghanpur (stn)			Thatikonda		17.889668	79.23457	5000	0.534
									Yadadri Circle Total		**54200**	**5.783**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (Rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Artificial Regeneration/ Afforestation of degraded forests:-											
	Barren Hill Afforestation:-											
	2nd year maint of Plantations raised during 2022-23											
1	Yadadri	Jangaon	Jangaon	Jangaon	Raghunathpalli	Narmetta	Machupahad	7017	17.85572	79.24899	20	6.020
								Yadadri Circle Total			**20**	**6.020**
	Urban Blocks											
	1st year maintenance raised during 2023-24											
1	Yadadri	Jangaon	Jangaon	Jangaon	Raghunathpalli	Narmetta	Machupahad	7017	17.85572	79.24899	10	4.480
								Yadadri Circle Total			**10**	**4.480**
	Maintainance of Nursery under NFM during 2024 season											
1	Yadadri	Yadadri	Yadadri	Choutuppal			PNS Choutuppal		17.266263	78.901532	52575	2.760
2	Yadadri	Yadadri	Yadadri	YTDA			Gundlapally- PNS		17.580376	78.945696	100000	5.250
3	Yadadri	Yadadri	Yadadri	Bhongir			PNS Chada		17.490021	79.07306	8790	0.461
4	Yadadri	Yadadri	Yadadri	Bhongir			PNS Tirumalapur		17.692161	78.816662	22374	1.175
5	Yadadri	Jangaon	--	Ghanpur (Stn)	Ghanpur (stn)	Thatikonda	Thatikonda	7	17.880202	79.252318	30970	1.626
								Yadadri Circle Total			**214709**	**11.272**
	Raising of Plantations under NFM during 2024 season											
1	Yadadri	Yadadri	Yadadri	Choutuppal	Narayanpur	Narayanpur	Lakkaram - I	220	16.731533	79.66318	10	8.590
								Yadadri Circle Total			**10**	**8.590**
			LI									
1	Yadadri	Nalgonda	Nalgonda	Miryalaguda	Damarcherla	Mulkacherla	Mulkacherla RF	60	16.76614	79.57215	10	11.270
2	Yadadri	Nalgonda	Nalgonda	Miryalaguda	Damarcherla	Mulkacherla	Mulkacherla RF	61	16.76653	79.57273	10	11.270
											20	**22.540**
1	Yadadri	Yadadri	Yadadri	Choutuppal	Narayanpur	Rachakonda	Jangam-I	199			25	28.175
2	Yadadri	Yadadri	Yadadri	Choutuppal	Narayanpur	Rachakonda	Rachakonda	213			20	22.540
3	Yadadri	Yadadri	Yadadri	Choutuppal	Narayanpur	Rachakonda	Rachakonda	214			20	22.540
4	Yadadri	Yadadri	Yadadri	Choutuppal	Narayanpur	Narayanpur	Vavilapally	Sy.No.279			15	16.905
									Yadadri Total		**80**	**90.160**
									Yadadri Circle Total		**100**	**112.700**
	Maintenance of Plantations under NFM during 2024 season (for 1st Yr i.e. Plantations raised during 2023-24)											
			LI									
1	Yadadri	Yadadri	Yadadri	Bhuvanagiri	Dathaipally	Dathaipally	Parvathapur	232	17.523846	78.737351	5	2.335
2	Yadadri	Yadadri	Yadadri	Bhuvanagiri	Thurkapally	B.Ramaram	Ibrahimpur	229	17.68231	78.87954	5	2.335
3	Yadadri	Yadadri	Yadadri	Bhuvanagiri	Thurkapally	Thurkapally	Venkatapur-II	235	17.645074	78.850052	4	1.868
4	Yadadri	Yadadri	Yadadri	Choutuppal	Choutuppal	Mahammadabad	Rachakonda	213	17.192324	78.85655	25	11.675
5	Yadadri	Yadadri	Yadadri	Choutuppal	Choutuppal	Mahammadabad	Rachakonda	214	17.193489	78.856198	25	11.675
6	Yadadri	Yadadri	Yadadri	Choutuppal	Choutuppal	Mahammadabad	Rachakonda	202	17.159847	78.873208	15	7.005
7	Yadadri	Yadadri	Yadadri	Choutuppal	Narayanpur	Idudonalathanda	Rachakonda	213	17.191636	78.851716	6	2.802
8	Yadadri	Jangaon										
								Yadadri Circle Total			**85**	**39.695**
	Area proposed for Advance operations under NFM during 2024-25 season for 2025 planting											
		LI										
1	Yadadri	Nalgonda	Nalgonda	Miryalaguda	Damercherla	Mulkacherla	Mulkacherla	61	16.67642	79.44332	20	10.660
2	Yadadari	Yadadri	Yadadri	Choutuppal	Narayanpur	Narayanpur	Janagam-I	199	17.122007	78.854652	15	7.995
3	Yadadari	Yadadri	Yadadri		Choutuppal	Mahammadabad	Rachakonda	211	17.09626	78.828809	20	10.660
4	Yadadari	Yadadri	Yadadri		Choutuppal	Mahammadabad	Rachakonda	212	17.189822	78.864537	20	10.660
5	Yadadri	Jangaon	Jangaon	Jangaon	Raghunathpally	Narmetta	Machupahad RF	7017	17.869935	79.238916	10	5.330
								Yadadri Circle Total			**85**	**45.305**
								GRAND TOTAL of Yadaadri Circle				**247.987**
											GRAND TOTAL	**9785.000**

Location, Estimated Cost and Implementation schedule of each Activity proposed to be executed District / Division wise - Forest Protection

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
ATR Circle												
	Base Camps											
1	ATR	Nagarkurnool	Achampet	Kollapur	Yerrapenta/	Yerrapenta			16.10697	78.54539	1	10.866
2	ATR	Nagarkurnool	Achampet	Kollapur	Chinthapally	Chinthapally Sr - I			16.13406	78.41522	1	10.866
3	ATR	Nagarkurnool	Achampet	Lingal	Appaipally/	Appaiapally			16.253811	78.576575	1	10.866
4	ATR	Nagarkurnool	Achampet	Lingal	Lingal/	Padmanapally			16.199882	78.563138	1	10.866
5	ATR	Nagarkurnool	Achampet	Achampet	Rangapur	Rangapur			16.274658	78.634298	1	10.866
6	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Kondanagula			16.393503	78.720163	1	10.866
									Total		**6**	**65.196**
7	ATR	Nagarkurnool	Amrabad	Amrabad	Kollampenta	Kollampenta W			16.341335	78.779274	1	10.866
8	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	Turkapally			16.321534	78.751425	1	10.866
9	ATR	Nagarkurnool	Amrabad	Amrabad	Kollampenta	Kollampenta W			16.351309	78.893593	1	10.866
10	ATR	Nagarkurnool	Amrabad	Maddimadugu	Somachelaka				16.31392	79.133223	1	10.866
11	ATR	Nagarkurnool	Amrabad	Maddimadugu	Ippalaplly				16.416822	78.990586	1	10.866
12	ATR	Nagarkurnool	Amrabad	Domalapenta	Eagalapenta				16.209634	78.825112	1	10.866
13	ATR	Nagarkurnool	Amrabad	Domalapenta	Thatigundal				16.255247	78.896265	1	10.866
14	ATR	Nagarkurnool	Amrabad	Domalapenta	Vatvarlapally				16.246731	78.79639	1	10.866
15	ATR	Nagarkurnool	Amrabad	Domalapenta	Sangidigundal				16.0988347	78.790209	1	10.866
16	ATR	Nagarkurnool	Amrabad	Mannanur	Mannanur/	Mannanur (N)			16.34596	78.74523	1	10.866
17	ATR	Nagarkurnool	Amrabad	Mannanur	Mannanur/	Gundam (E)			16.19037	78.82570	1	10.866
18	ATR	Nagarkurnool	Amrabad	Mannanur	Rampur/	Appapur (E)			16.09632	78.66919	1	10.866
19	ATR	Nagarkurnool	Amrabad	Mannanur	Pullaipally/	Burjugundal (E)			16.20399	78.65846	1	10.866
20	ATR	Nagarkurnool	Amrabad	Mannanur	Rampur/	Rampur (N)			16.14300	78.68169	1	10.866
									Total		**14**	**152.124**
21	ATR	N.Sagar	N.Sagar	N.Sagar	N.Sagar /	N.Sagar /			16.538672	79.231812	1	10.866
22	ATR	N.Sagar	N.Sagar	DVK	Kothapalaly /	Dasarlapally			16.555752	79.029603	1	10.866
23	ATR	N.Sagar	N.Sagar	KBP	Kambalapally	Kambalapally/			16.4586	79.094956	1	10.866
									Total		**3**	**32.598**
									ATR Circle Total		**23**	**249.918**
Hire / Operations Charges for boats												
1	ATR	Nagarkurnool	Amrabad	Amrabad	Amrabad	Amrabad W	Amrabad	227	16.34706	78.81374	2	6.250
									ATR Circle Total		**2**	**6.250**
Maintainance of inspection paths / forest roads												
1	ATR	Nagarkurnool	Achampet	KLP	Chinthapally	Chinthapally Sr -	Kollapur	432	16.13470	78.43190	2	1.300
2	ATR	Nagarkurnool	Achampet	KLP	hinthapally (W	Chinthapally Sr - I	Kollapur	430, 431, 432	16.161738	78.437024	3	1.950
3	ATR	Nagarkurnool	Achampet	KLP	Somasila	Somasila	Kollapur/		16.072474	78.306833	2	1.300
4	ATR	Nagarkurnool	Achampet	KLP	Narlapur	Peddute (S)	Kollapur	421 & 433	16.126571	78.459342	5	3.250
5	ATR	Nagarkurnool	Achampet	KLP	Ankilpenta	Ankilpenta (N)	Kollapur	396	16.16575	78.52443	5	3.250
6	ATR	Nagarkurnool	Achampet	KLP	Ankilpenta	eddulagundem (N	Kollapur	393	16.178441	78.536274	2	1.300
7	ATR	Nagarkurnool	Achampet	KLP	Ankilpenta	Yedulagundem(W)	Kollapur	394, 395	16.161134	78.517248	2	1.300
8	ATR	Nagarkurnool	Achampet	KLP	Ankilpenta	Yeddulagundam	Kollapur	398, 391	16.149424	78.561717	5	3.250
9	ATR	Nagarkurnool	Achampet	KLP	Yerrapenta	Yerrapenta	Kollapur	399 & 390	16.160835	78.517925	7	4.550
10	ATR	Nagarkurnool	Achampet	KLP	Yerrapenta	Yerrapenta	Kollapur	399 & 390	16.158906	78.467534	7	4.550
									Achampet Total		**40**	**26.000**
1	ATR	Nagarkurnool	Amrbad	Amrabad	Amrabad	Amrabad W	Amrabad	227	16.34706	78.81374	10	6.500
2	ATR	Nagarkurnool	Amrbad	Amrabad	Amrabad	Amrabad E	Amrabad	225 ,226 & 228	16.33283	78.83057	16	10.400
3	ATR	Nagarkurnool	Amrbad	Amrabad	Chitlamkunta	Laxmapur S	Amrabad	163 & 164	16.36555	78.93316	10	6.500
4	ATR	Nagarkurnool	AMRABAD	Maddimadugu	Maddimadug	Maddimadugu	AMRABAD	128,129,132,94	16.35599	79.137363	10	6.500
5	ATR	Nagarkurnool	AMRABAD	Maddimadugu	Somachelaka	Maddimadugu	AMRABAD	1,26,122	16.292467	79.151693	12	7.800
									Amrabad Total		**58**	**37.700**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
1	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	N.Sagar	Nellikal	71	16.63733	79.295829	2	1.170
2	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	N.Sagar	Nellikal	71	16.63733	79.295829	1	0.455
3	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.667421	79.287328	3	1.625
4	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.66795	79.292375	2	1.300
5	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.649586	79.295488	3	1.687
6	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.656673	79.291516	0	0.241
7	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.66795	79.292375	4	2.275
8	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.66795	79.292375	0	0.299
9	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Rangundla	Nellikal	73	16.664819	79.303172	3	1.950
10	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Rangundla	Nellikal	73	16.66167	79.318554	4	2.600
11	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	N.Sagar	Nellikal	71	16.637287	79.295794	5	3.250
12	ATR	Nalgonda	N.Sagar	DVK	Chitriyala	Palapade	Nidgul	146, 147	16.561028	78.99133	5	3.049
									N.Sagar Total		**31**	**19.900**
									ATR Circle T O T A L :		**129**	**83.600**
									Grand Total ATR Circle		**154**	**339.768**
Basara, Nirmal												
Base Camps												
1	Basara	Adilabad	Adilabad	Adilabad	Kosai /	Kosai-N	Kosai		19.644839	78.305819	1	10.866
2	Basara	Adilabad	Adilabad	Adilabad	Tamsi /	Tamsi	Gubidipally		19.732363	78.395704	1	10.866
									Adilabad Total		**2**	**21.732**
3	Basara	Adilabad	Echoda	Boath	Marlapally /	Kantegaon	Marlapally		19.349573	78.224417	1	10.866
4	Basara	Adilabad	Echoda	Echoda	Bazarhathnu	Dedra	Dedra		19.563454	78.298558	1	10.866
									Echoda Total		**2**	**21.732**
5	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurth	Kappanpally East	Kappanpally		19.09562	78.57998	1	10.866
6	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur/	Singapur East	Singpaur		19.11072	78.58872	1	10.866
									Nirmal Total		**2**	**21.732**
7	Basara	Nizamabad	Nizamabad	Nizamabad (S)	Manchippa/	Manchippa	Manchippa		18.531218	78.113585	1	10.866
8	Basara	Nizamabad	Nizamabad	Varni	Jalalpur/	Jalalpur (W)	Jalalpur		18.30320	77.580250	1	10.866
									Nizamabad total		**2**	**21.732**
9	Basara	Nizamabad	Armoor	Kammarpally	Bheemnagar		Bheemnagar		18.64099	78.56758	1	10.866
									Armoor Total		**1**	**10.866**
10	Basara	Jagtial	Jagtial	Dharmapuri	Thungur/	Kolvai	Kolvai		18.994881	78.99721	1	10.866
11	Basara	Jagtial	Jagtial	Jagtial	Nagnoor		Rangapeta		18.899656	78.898303	1	10.866
12	Basara	Jagtial	Jagtial	Kodimial	Kondagattu/	Surampet	Surampet		18.653670	78.805900	1	10.866
13	Basara	Jagtial	Jagtial	Metpally	Kathalapur		Ambaripet		18.66055	78.70944	1	10.866
									Jagtial Total		**4**	**43.464**
									Basara Circle Total		**13**	**141.258**
Maintainance of inspection paths / forest roads												
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	248	19.61312	78.51185	15	9.750
									Adilabad Total		**15**	**9.750**
2	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	157	19.478087	78.448742	5	3.250
3	Basara	Adilabad	Echoda	Echoda	Echoda	Mankapur	Sirichelma	164	19.333699	78.474143	5	3.250
4	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-N	Raghunathpur	56	19.284193	78.389835	15	9.750
									Echoda Total		**25**	**16.250**
5	Basara	Nizamabad	Nizamabad	Indalwai	Dharpally	Dharpally	Ramareddy	599	18.54799	78.34597	3	1.950
6	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Gannaram	Manchippa	448	18.49696	78.217046	2	1.300
7	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Chandrayanpally	Chandrayanpally-	469	18.49600	78.21702	2	1.300
8	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Thirmanpally	Indalwai	472 &480	18.55798	78.24238	3	1.950
									Nizamabad Total		**10**	**6.500**
9	Basara	Nizamabad	Armoor	Kammarpally	Bheemnagar	Thallapally (N)	Bheemgal	68	18.61692	78.55700	10	6.500
									Armoor Total		**10**	**6.500**
									Basara Circle Total		**60**	**39.000**
									Grand total of Basara Circle		**73**	**180.258**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
Bhadradri, Warangal												
	Base Camps											
1	Bhadradri	adradri, Kothagud	Kothagudem	Kohagudem	Chatakonda		Hemachandrapur		17.57939	80.63755	1	10.866
2	Bhadradri	adradri, Kothagud	Kothagudem	Ramavaram	Abbugudem		Marrigudem		17.38494	80.72904	1	10.866
3	Bhadradri	adradri, Kothagud	Kothagudem	Tekulapally	Muralipadu		Jangalapally		17.7332	80.517953	1	10.866
			Total:						**Kothagudem Total**		**3**	**32.598**
1	Bhadradri	adradri, Kothagud	Yellandu	Yellandu	Kollapuram		Rollapadu		17.56589	80.37799	1	10.866
2	Bhadradri	adradri, Kothagud	Yellandu	Yellandu	Dharmapura		Dharmapuram		17.6689	80.35798	1	10.866
3	Bhadradri	adradri, Kothagud	Yellandu	Komararam	Polaram		Polaram		17.68521	80.340502	1	10.866
			Total:						**Yellandu Total**		**3**	**32.598**
1	Bhadradri	adradri, Kothagud	Paloncha	Aswaraopeta	Aswaraopeta		Lankalapally		17.297015	81.178913	1	10.866
2	Bhadradri	adradri, Kothagud	Paloncha	Aswaraopeta	Kavadigundl		Kantlam		17.338143	81.297262	1	10.866
3	Bhadradri	adradri, Kothagud	Paloncha	Dammapeta	Duradapadu/		Duradapadu		17.429383	81.184476	1	10.866
4	Bhadradri	adradri, Kothagud	Paloncha	Dammapeta	Nagupally/		Gandugulapally		17.429926	81.090067	1	10.866
5	Bhadradri	adradri, Kothagud	Paloncha	Dammapeta	Dammapeta/		Durgammagattu		17.322306	80.926607	1	10.866
6	Bhadradri	adradri, Kothagud	Paloncha	Mulakalapally	Chaparalapal	Chaparalapally	Chaparalapally(E		17.45635	80.7848	1	10.866
7	Bhadradri	adradri, Kothagud	Paloncha	Mulakalapally	Chaparalapal	Chaparalapally	Chaparalapally(		17.44664	80.75438	1	10.866
8	Bhadradri	adradri, Kothagud	Paloncha	Mulakalapally	Chalamanna	Gundalapadu	Gundalapadu		17.5515	80.95969	1	10.866
			Total:						**Paloncha Total**		**8**	**86.928**
1	Bhadradri	adradri, Kothagud	Manuguru	Aswapuram	Sarapaka /	Kistasagar	Kistasagar		17.71749	80.82499	1	10.866
			Total:						**manuguru Total**		**1**	**10.866**
1	Bhadradri	adradri, Kothagud	Bhadrachalam	Dummugudem	Parnasala N		Parnasala N		17.9384	80.946691	1	10.866
2	Bhadradri	adradri, Kothagud	Bhadrachalam	Charla	Subbampeta		Subbampeta		18.110066	80.748796	1	10.866
			Total:						**Bhadrachalam Total**		**2**	**21.732**
1	Bhadradri	adradri, Kothagud	Kinnerasani	Allapally	enkatapuram	Yerragutta	Venkatapuram		17.68642	80.57448	1	10.866
2	Bhadradri	adradri, Kothagud	Kinnerasani	Regalla	adigapuram /	Rangapuram	Rangapuram		17.92075	80.62354	1	10.866
3	Bhadradri	adradri, Kothagud	Kinnerasani	Regalla	Ulvachelka /	Mallepallythogu	Mallepallythogu		17.89698	80.65721	1	10.866
4	Bhadradri	adradri, Kothagud	Kinnerasani	Chatakonda	Gattumalla /	Gundlamadugu	Chintonichelka		17.69312	80.56701	1	10.866
5	Bhadradri	adradri, Kothagud	Kinnerasani	Yanambail	ndarikalapadu	Mamillavai (S)	Mamillavai		17.73408	80.72380	1	10.866
			Total:						**Kinnerasani Total**		**5**	**54.330**
									Bhadradri, Kothagudem Total		**22**	**239.052**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Tadlapusapally		Tadlapusapally		17.611072	79.909259	1	10.866
2	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Bayyaram		Cherlapally		17.61274	80.12703	1	10.866
3	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kachanapally		Cherlapally		17.58540	80.17718	1	10.866
									mahabubabad total		**3**	**32.598**
4	Bhadradri	Mahabubabad	Mahabubabad	Guduru	Damaravancha		Damaravancha		17.757112	80.008046	1	10.866
5	Bhadradri	Mahabubabad	Mahabubabad	Kothaguda	Otai		Ootai		18.029495	80.06658	1	10.866
6	Bhadradri	Mahabubabad	Mahabubabad	Kothaguda	Ponugondla		Ponugondla		17.966791	80.175918	1	10.866
7	Bhadradri	Mahabubabad	Mahabubabad	Gangaram	Marriguda	Marriguda (Near Pulisamvaragumpu)			17.94919	80.19952	1	10.866
									Gudur Total		**4**	**43.464**
									Mahabubabad Dist total		**7**	**76.062**
1	Bhadradri	Khammam	Khammam	Khammam	Gubbagurthy		Gubbagurthy		17.29807	80.348438	1	10.866
									Khammam Total		**1**	**10.866**
1	Bhadradri	Khammam	Khammam	Sathupally	Lankapally		Chowdaram		17.24390	80.71108	1	10.866
2	Bhadradri	Khammam	Khammam	Sathupally	Yathalakunta		Regallapadu		17.32608	80.83505	1	10.866
									Sathupally Total		**2**	**21.732**
1	Badradri		Warangal	Narsampet	Medapally		Kondapur		18.08187	79.986383	1	10.866
									Bhadradri Circle Total		**33**	**358.578**
	Maintainance of inspection paths / forest roads											
1	Bhadardri	Bhadradri	Kothagudem	Kothagudem	Medlamaduq	Kunaram	Chatakonda	5 & 7	17.61155	80.60682	5	3.250
2	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Satyampeta	Ramavaram	18	17.47350	80.74340	10	6.500
3	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Bodu	Kistaram	Chatakonda	32	17.71428	80.48293	5	3.250
4	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Bendalapadu (S)	Kanakagiri	125/1	17.32066	80.63788	5	3.250
5	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Bendalapadu (S)	Kanakagiri	25/1	17.32609	80.64294	5	3.250
6	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Papakole	Papakole-B	Cheemalapadu	32	17.41975	80.42695	2	1.300
									Kothagudem Total		**32**	**20.800**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Kavadigundl	Kantlam East	Katlam	486	17.34944	81.30535	5	3.250
2	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Kavadigundl	Kavadigundla	Kavadigundla	477	17.40998	81.25686	5	3.250
3	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Gummadapal	Gummadapally	Gummadapally	461	17.41796	81.22015	5	3.250
4	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Gummadapal	Kudumulapadu	Kudumulapadu	428	17.47089	81.11077	5	3.250
									PVC Divn Total ::		**20**	**13.000**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Palagudem	Gondigudem	189 &190	17.80627	80.70527	5	3.250
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Ramavaram	Gondigudem	197 &198	17.77118	80.74252	5	3.250
3	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	E.Bayyaram	Botigudem	Kondaigudem	84,85&86	17.977011	80.679404	8	5.200
4	Bhadradri	Bhadradri	Manuguru	Manuguru	MB Padu	Vemuluru South	Gondigudem	185&186	17.825399	80.775085	5	3.250
5	Bhadradri	Bhadradri	Manuguru	Manuguru	MB Padu	Vemuluru South	Gondigudem	187	17.827347	80.757465	5	3.250
									MNGR Divn Total ::		**28**	**18.200**
1	Bhadradri	Bhadradri	WLM	Allapally	Venkatapuram	Venkatapuram (S)	Allapally	22 & 23	17.78704	80.57755	4	2.600
2	Bhadradri	Bhadradri	WLM	Allapally	Venkatapuram	Venkatapuram (S)	Allapally	23	17.80999	80.56017	3	1.950
3	Bhadradri	Bhadradri	WLM	Allapally	Chintakunta	Chintakunta (W)	Allapally	18	17.80058	80.56357	7	4.550
4	Bhadradri	Bhadradri	WLM	Allapally	Chintakunta	Chintakunta (W)	Venkatapuram	18	17.81824	80.55877	10	6.500
5	Bhadradri	Bhadradri	WLM	Regalla	anubothulapad	anubothulapadu (E	Markode	50	17.86229	80.72133	2	1.300
6	Bhadradri	Bhadradri	WLM	Regalla	Markode	Kichanapally (N)	Markode	16	17.89655	80.50342	6	3.861
7	Bhadradri	Bhadradri	WLM	Regalla	anubothulapad	Mamidigudem	Markode	41	17.88740	80.65302	3	1.950
8	Bhadradri	Bhadradri	WLM	Regalla	Padigapuram	Padigapuram (S)	Markode	31 & 32	17.95946	80.61457	5	3.380
9	Bhadradri	Bhadradri	WLM	Regalla	Kothasingaram	Kothasingaram (N	Markode	18 & 19	17.95946	80.61456	4	2.438
10	Bhadradri	Bhadradri	WLM	Regalla	Regalla	Jinkalaloddi	Markode	10	17.92769	80.53552	4	2.503
11	Bhadradri	Bhadradri	WLM	Regalla	Ulvachelka	Rangapuram (E)	Markode	30	17.91340	80.62907	5	3.250
12	Bhadradri	Bhadradri	WLM	Regalla	Kothasingaram	Kothasingaram (S)	Markode	22	17.86217	80.57341	12	7.605
									WLM KSN Divn Total		**64**	**41.886**
										District TOTAL	**144**	**93.886**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Jamandlapall	Jamandlapally	Jamandlapally	1223, 1224 &	17.628622	80.050203	10	6.500
2	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	tlathimmapura	Ramachadrapuram	lotlathimmapuram	13	17.60408	80.20536	5	3.250
3	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	tlathimmapura	athimmapuram (E	lotlathimmapuram	14	17.56521	80.19554	5	3.250
									Mahabubabad Division Total		**20**	**13.000**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Bhupathipet	Seethanagar	Jamandlapally	1049	17.75741	80.096049	10	6.500
2	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Kothaguda	Kothaguda	Pakhal	1104	17.907009	80.00913	10	6.500
									Gudur total		**20**	**13.000**
4	Bhadradri	Khammam	Khammam	Madhira	Gowararam	Gowararam-E	Gowararam	84	16.789738	80.581471	9	5.525
									Khammam total		**9**	**5.525**
1	Bhadradri	Khammam	Sathupally	Tallada	TALLADA	Nacharam-E	KANIGIRI	110/2, 111	17.28827	80.63812	10	6.370
2	Bhadradri	Khammam	Sathupally	Tallada	TALLADA	Nacharam-W	KANIGIRI	112	17.28827	80.63812	3	1.820
3	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Laxmipuram-E	Kanakagiri	118	17.27116	80.55630	2	1.170
4	Bhadradri	Khammam	Sathupally	Tallada	GATTUGUDEM	Brahmalakunta-W	Kanakagiri	119/1	17.31097	80.58334	4	2.334
5	Bhadradri	Khammam	Sathupally	Tallada	GATTUGUDEM	Brahmalakunta	Kanakagiri	122, 125/2	17.30727	80.50290	4	2.893
									Sathupally Total		**22**	**14.586**
										Dist Total	**31**	**20.111**
1	Bhadradri	Hanumakonda	-	KZP, Hnk	KZP, Hnk	KZP, Hnk	KZP, Hnk	--	17.993236	79.561415	5	3.250
									Bhadradri Circle Total		**220**	**143.247**
									Grand Total Of Bhadradri Circle		**253**	**501.825**
Charminar Circle												
	Base Camps											
1	Charminar	Sangareddy	Sangareddy		Sangareddy		EEC, Manjeera		17.65131	78.07206	1	10.866
2	Charminar	Sangareddy	Sangareddy		Gummadidal		Gummadidala		17.684152	78.368604	1	10.866
3	Charminar	Vikarabad	Vikarabad		Vikarabad/		Ananthagiri		17.314406	77.85762	1	10.866
4	Charminar	Shamshabad	FSP, Hyd	Hayathnagar	Peddamberpet	Amberpet kalan	Amberpet kalan		17.343354	78.687316	1	10.866
									Charminar Circle total		**4**	**43.464**
	Hire / Operations Charges for boats											
1	Charminar	Sangareddy	Sangareddy	Sangareddy	Gummadidala	Kanukunta	Kanukunta		17.72242	78.43379	1	3.125
									Charminar Circle total		**1**	**3.125**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Maintainance of inspection paths / forest roads											
1	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Ananthagiri	Ananthagiri	74	17.315073	77.868942	6	3.900
								Charminar Circle Total			**6**	**3.900**
								Grand Total of Charminar Circle			**11**	**50.489**
Jogulamba Circle												
	Base Camps											
1	Jogulamba	Mahabubnagar	Mahabubnagar	MBNR	Appannapall				16.780541	78.061177	1	10.866
								Jogulamba Circle Total			**1**	**10.866**
	Maintainance of inspection paths / forest roads											
1	Jogulamba	Mahbubnagar	Mahbubnagar	Mahbubnagar	Koilkonda	Vepur	Kondapur	310	16.86953	77.78948	1	0.650
2	Jogulamba	Mahbubnagar	Mahbubnagar	Mahbubnagar	ULS-	ULS-	Appannapally	342			4	2.600
3	Jogulamba	Mahbubnagar	Mahbubnagar	Mahbubnagar	Appannapall	Appannapally	Appannapally	343	16.780541	78.061177	3	1.950
2	Jogulamba	Mahbubnagar	Mahbubnagar	Mahbubnagar	Appannapall	Doddalonipally	Appannapally	344	16.784009	78.047663	8	4.875
3	Jogulamba	Mahbubnagar	Mahbubnagar	Mahbubnagar	Appannapall	Teegalpally	Teegalpally	353, 356	16.798607	78.016833	2	0.975
4	Jogulamba	Mahbubnagar	Mahbubnagar	Mahbubnagar	Boyapally	Boyapally	Appannapally	346	16.798245	78.010042	3	1.950
3	Jogulamba	Mahbubnagar	Mahbubnagar	Mahbubnagar	Boyapally	Malkapur-G	Appannapally	350 to 352	16.82841	77.98207	4	2.600
4	Jogulamba	Mahbubnagar	Mahbubnagar	Mahbubnagar	Boyapally	Dachikapally	Appannapally	348 & 349	16.81351	77.99309	3	1.950
5	Jogulamba	Mahbubnagar	Mahbubnagar	Mohammadaba	Kangammagudh	ngammaguda (Sou	Moh'bad (Part)	182	16.853530°	77.956057°	10	6.500
4	Jogulamba	Mahbubnagar	Mahbubnagar	Mohammadaba	Marikal	Sakalpally	Moh'bad (Part)	179 & 180	16.880800°	77.943650°	2	1.365
5	Jogulamba	Mahbubnagar	Mahbubnagar	Mohammadaba	Kangammagudh	ngammaguda (Nor	Moh'bad (Part)	185	16.885460°	77.941743°	2	1.235
6	Jogulamba	Mahbubnagar	Mahbubnagar	Mohammadaba	Mohammadaba	Dharmapur	Moh'bad (Part)	172 & 173	16.908450°	77.933200°	10	6.500
									MBNR Divn		**51**	**33.150**
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Eco-park	Wanaparthy	503	16.338558	78.044981	6	3.900
2	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	496	16.33415	78.048679	2	1.300
3	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Buddaram	Jangamaipally	Jangamaipally	476	16.48267	78.10673	2	1.300
					Total						**10**	**6.500**
1	Jogulamba	Jogulamba	Jogulamba	Gadwal	Ghattu	Ghattu	Musalmandoddi	**517**			3	1.950
								Jogulamba Circle Total			**64**	**41.600**
								Grand Total of Jogulamba Circle			**65**	**52.466**
Kaleshwaram Circle												
	Base Camps											
1	Kaleswaram	Bhupalpally	Bhupalpally	Azamnagar	Erraram/	Nandigoan North	Nandigaon		18.45236	80.11956	1	10.866
2	Kaleswaram	Bhupalpally	Bhupalpally	Bhupalpally	Rampur /	Rampur North	Rampur		18.45839	79.99554	1	10.866
3	Kaleswaram	Bhupalpally	Bhupalpally	Chelpur	Chelpur/	Gurrampet	Gurrampet		18.36785	79.94927	1	10.866
4	Kaleswaram	Bhupalpally	Bhupalapally	Dudekulapally	Singaram/	Singaram North	Singaram		18.40544	80.15611	1	10.866
									Bhupalapally Total		**4**	**43.464**
1	Kaleswaram	Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur/	Nasturpally	Nasturpally		18.675737	79.957105	1	10.866
2	Kaleswaram	Bhupalpally	Mahadevpur	Pegadapally	Borlaguda/	Borlaguda (West)	Borlaguda		18.498144	80.144477	1	10.866
3	Kaleswaram	Bhupalpally	Mahadevpur	Pegadapally	Singampally /	(Singampally (E)	Singampally		18.578986	80.229100	1	10.866
4	Kaleswaram	Bhupalpally	Mahadevpur	Panmella	Lenkalagadda/	Lenkalagadda (N)	Lenkalagadda		18.6736674	80.088846	1	10.866
5	Kaleswaram	Bhupalpally	Mahadevpur	Panmella	Mukunoor /	Mukunoor	Mukunoor		18.613021	80.32114	1	10.866
									Mahadevpur Total		**5**	**54.330**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Sarwapur /	Sarwauur	Sarwapur		18.10753	80.06669	1	10.866
2	Kaleswaram	Mulugu	Mulugu	Mulugu	Narayanp	ur / Burgupet	Narayanpur		18.34633	79.98189	1	10.866
3	Kaleswaram	Mulugu	Mulugu	Pasra	Venkatapur /	Nallagunta	Venkatapur		18.27222	80.02361	1	10.866
4	Kaleswaram	Mulugu	Mulugu	Pasra	Pasra /	Moddulagudem	Moddulagudem		18.14741	80.19193	1	10.866
									Mulugu Total		**4**	**43.464**
1	Kaleswaram	Mulugu	Tadvai	Lingala	Lingala /	Lingal East	Lingala Watch		18.004870	80.289370	1	10.866
2	Kaleswaram	Mulugu	Tadvai	Mangapet	Mangapet/	Komatpally East	Old Teak		18.227297	80.485045	1	10.866
3	Kaleswaram	Mulugu	Tadvai	Tadvai	Gangaram/	Gangaram East	Gangaram East		18.192500	80.349000	1	10.866
									Tadvai Total		**3**	**32.598**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Venkatapura	Marikala	Marikala		18.32557	80.52548	1	10.866
2	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Alubaka/	Alubaka	Alubaka Compt		18.19746	80.68769	1	10.866
3	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru/	Dharmavaram	Dharmavram		18.49966	80.41938	1	10.866
									Venkatapuram Total		**3**	**32.598**
1	Kaleswaram	Mulugu	WLM	Eturnagaram	Chinnaboina		Chinnaboinapally		18.28723	80.3864	1	10.866
2	Kaleswaram	Mulugu	WLM	Eturnagaram	Sarvai		Sarvai		18.49982	80.32792	1	10.866
3	Kaleswaram	Mulugu	WLM	Tadvai WLM	Medaram		Guddelugulagutt		18.29546	80.25982	1	10.866
4	Kaleswaram	Mulugu	WLM	Pasra WLM	Pasra/	Janagalancha	Janagalancha		18.21512	80.26645	1	10.866
									WLM Eturnagaram Total		**4**	**43.464**
									Kaleshwaram Circle Total		**23**	**249.918**
	Maintainance of inspection paths / forest roads											
1	Kaleswaram	Mulugu	Mulugu	Pasra	Salvai	Laknavaram	Laknavaram	851	18.16242	80.08638	6	3.900
									Mulugu Division Total:		**6**	**3.900**
1	Kaleshwaram	Mulugu	Tadvai	Lingala	Lingala	Bollepally South	Bandal	441/1	18.025120	80.260280	38	24.700
									Tadvai Division Total:		**38**	**24.700**
1	Kaleshwaram	Mulugu	WLM Eturnagara	Tadwai WLM	Tadwai (S)	Nampally	Tadvai	276	18.22460	80.30852	10	6.500
2	Kaleshwaram	Mulugu	WLM Eturnagara	Tadwai WLM	Tadwai (S)	Narsingapur	Tadvai	243	18.26362	80.35431	10	6.500
3	Kaleshwaram	Mulugu	WLM Eturnagara	Eturnagaram	Ilapur	Ilapur North	Chityal	162	18.45930	80.27742	10	6.500
4	Kaleshwaram	Mulugu	WLM Eturnagara	Eturnagaram	Sarvai	Sarvai South	Chityal	56	18.46672	80.30158	10	6.500
									WLM Etunragaram Division Total:		**40**	**26.000**
									Mulugu District Total:		**84**	**54.600**
1	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Peddapally	Rampally	479/1	18.59927	79.45335	30	19.500
									PEDDAPALLY DISTRICT TOTAL		**30**	**19.500**
									KALESHWARAM CIRCLE TOTAL:		**114**	**74.100**
									Grand Total of Kaleshwaram Circle		**137**	**324.018**
KTR Circle												
	Base Camps											
1	Kawal TR	Utnoor FDPT	Utnoor FDPT	Birsaipet KTR	Birsaipet/	Birsaipet	Birsaipet		19.28283	78.78087	1	10.866
2	Kawal TR	Utnoor FDPT	Utnoor FDPT	Birsaipet KTR	Danthanpally/	Tejpur	Tejapur		19.29734	78.77059	1	10.866
3	Kawal TR	Utnoor FDPT	Utnoor FDPT	Sirchelma KTR	Peesra (S)/	Kunatala	Sirichelma		19.25484	78.51526	1	10.866
4	Kawal TR	Utnoor FDPT	Utnoor FDPT	Sirchelma KTR	Sirichelma/	Sirichelma	Sirichelma		19.33597	78.50764	1	10.866
5	Kawal TR	Utnoor FDPT	Utnoor FDPT	Sirchelma KTR	Waipet/	Sirikonda	Sirichelma		19.318724	78.660872	1	10.866
									Utnoor FDPT total		**5**	**54.330**
1	Kawal TR	Asifabad	Asifabad	Asifabad	Dantanpally		Dantanpally		19.27587	79.19852	1	10.866
2	Kawal TR	Asifabad	Asifabad	Tiryani	Chopidi		Dorli X Road		19.267756	79.232463	1	10.866
3	Kawal TR	Asifabad	Asifabad	Jodeghat	Chinthaguda		Charlbodi		19.37064	79.07543	1	10.866
									Asifabad Total		**3**	**32.598**
1	Kawal TR	Asifabad	Kaghaznagar	Sirpur	Makidi/	Cheelapally North	Cheelapally North		19.522110	79.432610	1	10.866
2	Kawal TR	Asifabad	Kaghaznagar	Sirpur	Malini/	Chinnamalini South	Chinnamalini South		19.499520	79.492180	1	10.866
3	Kawal TR	Asifabad	Kaghaznagar	Kaghaznagar	Vempally/	Vempally	Vempally		19.41333	79.52721	1	10.866
4	Kawal TR	Asifabad	Kaghaznagar	Kaghaznagar	Kosini/	Kosini	Regulaguda		19.44372	79.44508	1	10.866
5	Kawal TR	Asifabad	Kaghaznagar	Karjelly	Gudem		Chittam		19.4409	79.93212	1	10.866
6	Kawal TR	Asifabad	Kaghaznagar	Bejjur	Kushnepally/	Indergaon	Indergaon		19.355705	79.892878	1	10.866
									Kaghaznagar Total		**6**	**65.196**
									Asifabad Dist Total		**9**	**97.794**
1	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal /	Kawal	Kawal		19.20209	78.97407	1	10.866
2	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli /	Indanpalli	Indanpalli		19.15497	78.90718	1	10.866
3	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli /	Indanpalli	Barthanpet		19.19598	78.92198	1	10.866
4	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram /	Jannaram	Jannaram		19.11618	79.01913	1	10.866
5	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram /	Kistapur	Kistapur		19.16573	79.06890	1	10.866
6	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram /	Alinagar	Alinagar		19.14803	79.06366	1	10.866
7	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammada	Mallial (East)	Compt No. 356,		19.07281	79.05592	1	10.866
8	Kawal TR	Mancherial	Jannaram	Tadlapet	Tapalpur /	Singaraipet	Compt No.346,		19.10343	79.09943	1	10.866
9	Kawal TR	Mancherial	Jannaram	Tadlapet	Tapalpur /	Tapalpur	19th Distributory		19.09125	79.08445	1	10.866
10	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepalli /	Dandepalli	Compt No. 389,		19.04420	79.19770	1	10.866
									Jannaram Total		**10**	**108.660**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
1	Kawal TR	Mancherial	Mancherial	Mancherial	Bheemaram		Bheemaram		18.846459	79.695695	1	10.866
2	Kawal TR	Mancherial	Mancherial	Devapur	Gatraopally		Arjunloddi		19.05529	79.25745	1	10.866
									Mancherial Total		**2**	**21.732**
1	Kawal TR	Mancherial	Chennur	Chennur	Sankaram		Compt. No. 273		18.902979	79.746389	1	10.866
2	Kawal TR	Mancherial	Chennur	Kotapally	Kotapally		Compt. No. 244		18.946343	79.752523	1	10.866
3	Kawal TR	Mancherial	Chennur	Neelwai	Nakkalapally		Compt. No. 160		19.013415	79.715877	1	10.866
									Chennur Total		**3**	**32.598**
1	Kawal TR	Mancherial	Bellampally	Kushnepally	Vemanpally		Compt. No. 428		19.108752	79.809746	1	10.866
									Bellampally Total		**1**	**10.866**
									Dist Total		**16**	**173.856**
1	Kawal TR	Nirmal	Khanapur	Khanapur	Sathanpally		Sathanpally		19.07856	78.66628	1	10.866
2	Kawal TR	Nirmal	Khanapur	Khanapur	Nagapur W		Nagapur		19.12304	78.62018	1	10.866
3	Kawal TR	Nirmal	Khanapur	Pembi	Thatiguda /	Pulgampandry	RD Nala-I		19.29910	78.58162	1	10.866
4	Kawal TR	Nirmal	Khanapur	Pembi	Thatiguda /)	RD Nala (W	RD Nala-II		19.30660	78.62576	1	10.866
5	Kawal TR	Nirmal	Khanapur	Pembi	Thatiguda /	Thatiguda	Thatiguda		19.30152	78.60256	1	10.866
6	Kawal TR	Nirmal	Khanapur	Pembi	Vaspelly /	Vaspelly	Vaspelly		19.24230	78.69840	1	10.866
7	Kawal TR	Nirmal	Khanapur	Kadam	Gangapur		Gangapur		19.18871	78.74479	1	10.866
8	Kawal TR	Nirmal	Khanapur	Kadam	Laxmipur		Laxmipur		19.14839	78.81810	1	10.866
9	Kawal TR	Nirmal	Khanapur	Udumpur	Allampally/	Allampally East	C. No. 642		19.23038	78.77310	1	10.866
10	Kawal TR	Nirmal	Khanapur	Udumpur	Kalleda/	Kalleda S	C. No. 221/1		19.11905	78.88223	1	10.866
11	Kawal TR	Nirmal	Khanapur	Udumpur	Gandigopalp	Gandigopalpur	C. No. 138		19.22609	78.89958	1	10.866
12	Kawal TR	Nirmal	Khanapur	Udumpur	Udumpur/	Maisampet	C. No. 162		19.21558	78.85492	1	10.866
13	Kawal TR	Nirmal	Khanapur	Tandra	PASPULA/	Tulsipad	Tulsipad		19.263259	78.563865	1	10.866
									Khanapur		**13**	**141.258**
									KTR Circle Total		**43**	**467.238**
	Hire / Operations Charges for boats											
1	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Nagaram	Rally	617	18.92644	79.33205	1	3.125
									KTR Circle Total		**1**	**3.125**
	Maintanance inspection paths / forest roads											
1	Kawal TR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Kolamguda	Kawal	155	19.24896	78.79627	5	3.250
2	Kawal TR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Bhupet	Kawal	68	19.26714	78.82448	5	3.250
3	Kawal TR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Mothiramguda	Kawal	51	19.29296	78.79784	5	3.250
4	Kawal TR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Kamaipet	Utnoor	425	19.371089	79.713519	7	4.745
									Utnoor Total		**22**	**14.495**
1	Kawal TR	K.B Asifabad	Asifabad	Asifabad	Asifabad	Asifabad	ADA	121&72	19.41539	79.25081	5	3.250
2	Kawal TR	K.B Asifabad	Asifabad	Kerameri	Kerameri	Mettapipri	Dhanora	43,42,45	19.426117	79.063979	5	3.250
3	Kawal TR	K.B Asifabad	Asifabad	Rebbena	Kharji	Kharji	Girivelly	4,72,483	19.194319	79.840296	5	3.250
4	Kawal TR	K.B Asifabad	Asifabad	Rebbena	Rampur	Loha Rebbena	Girivelly	4,74,823	19.225546	79.838706	5	2.925
5	Kawal TR	K.B Asifabad	Asifabad	Rebbena	Rampur	Rampur North	Girivelly	4,82,480	19.208756	79.864482	5	3.250
6	Kawal TR	K.B Asifabad	Asifabad	Rebbena	Motlaguda	Motlaguda	Girivelly	500,498/1	19.17452	79.913629	3	1.625
7	Kawal TR	K.B Asifabad	Asifabad	Jodeghat	Marlawai	Rajulaguda	Rajulaguda	33,35	19.288046	78.882286	5	3.250
8	Kawal TR	K.B Asifabad	Asifabad	Ginnedhary	Mangi	Mangi	Tiryani	157,158,161&1	19.144121	79.155208	5	3.250
9	Kawal TR	K.B Asifabad	Asifabad	Ginnedhary	Singaraipet	Singaraipet	Kawal	356	19.13422	79.09685	5	3.250
10	Kawal TR	K.B Asifabad	Asifabad	Tiryani	Morriguda	Chinnartipally-S	Tandur	313/1	19.162585	79.332053	5	3.250
11	Kawal TR	K.B Asifabad	Asifabad	Tiryani	Morriguda	Chinnartipally-S	Tandur	313/1	19.159803	79.332683	3	1.950
12	Kawal TR	K.B Asifabad	Asifabad	Tiryani	Morriguda	Morriguda	Tandur	320/1	19.14935	79.360759	5	3.250
13	Kawal TR	K.B Asifabad	Asifabad	Tiryani	Morriguda	Loha Tiryani	Tandur	310/1 & 311	19.174786	79.355223	9	5.525
									Asifabad Division Total		**64**	**41.275**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
1	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Peddabanda	Garlapet	51	19.44293	79.52647	2	0.975
2	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Peddabanda	Achelly	92	19.43298	79.54062	1	0.650
3	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Makodi	Cheelapally North	Garlapet	49	19.54070	79.53199	3	1.950
4	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Sirpur	Kadamba	104	19.44948	79.61685	2	1.300
5	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Paregaon	Kadamba	93	19.45539	79.63817	2	0.975
6	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Chinthakunta	Kadamba	117	19.43091	79.59446	2	1.300
7	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Bhoopalapatnam	Kadamba	106	19.43511	79.63545	2	1.300
8	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Makodi	Cheelapally East	Kadamba	47	19.46248	79.54512	1	0.650
9	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Bejjur	Gabbai	Bejjur	246	19.29799	79.86902	2	1.300
10	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Bejjur	Bejjur	Bejjur	241	19.33194	79.83149	2	1.300
11	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Salugupally	Siddapur	Bejjur	233	19.34013	79.80677	5	2.990
12	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Salugupally	Sulugupally	Bejjur	228	19.33507	79.77655	2	1.105
13	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Salugupally	Marthidi	Bejjur	229	19.33657	79.79345	2	1.105
14	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	untalamanepal	Kuntalamanepally	Bejjur	223	19.39248	79.77024	2	1.300
15	Kawal TR	KB Asifabad	Kaghaznagar	KZR	Ankoda	Mandwa	Kadamba	120	19.39273	79.63384	3	1.950
16	Kawal TR	KB Asifabad	Kaghaznagar	KZR	Kaghaznagar	Kaghaznagar	Garlapet-Ext-IV	69	19.34490	79.43224	2	1.300
17	Kawal TR	KB Asifabad	Kaghaznagar	KZR	Kaghaznagar	Vempally	Vempally	83, 81 & 82	19.41414	79.52614	3	1.950
18	Kawal TR	KB Asifabad	Kaghaznagar	KZR	Ankoda	Ankoda	Kadamba	114	19.44334	79.61310	3	1.950
19	Kawal TR	KB Asifabad	Kaghaznagar	KZR	Ankoda	Mandawa	Kadamba	120, 121 & 122	19.39144	79.63361	3	1.950
20	Kawal TR	KB Asifabad	Kaghaznagar	KZR	Raspally	Raspally	Kadamba	132 & 134	19.35338	79.63534	2	1.300
								Kaghaznagar Division Total			**44**	**28.600**
								KB-Asifabad District Total			**108**	**69.875**
1	Kawal TR	Mancherial	Jannaram	Indanpally	Barthanpet	Barthanpet	Kawal /	177, 179	19.17747	78.92225	4	2.646
2	Kawal TR	Mancherial	Jannaram	Indanpally	Indanpally	Indanpally north	Kawal /	240,238	19.15837	78.93458	3	1.918
3	Kawal TR	Mancherial	Jannaram	Indanpally	Indanpally	Indanpally south	Kawal /	214,236	19.15010	78.89414	5	3.517
4	Kawal TR	Mancherial	Jannaram	Indanpally	Barthanpet	Kamanpally	Kawal /	181	19.17687	78.92179	3	1.807
5	Kawal TR	Mancherial	Jannaram	Indanpally	Kawal	Lothorre	Kawal /	279,280	19.19157	78.97461	6	4.004
6	Kawal TR	Mancherial	Jannaram	Indanpally	Barthanpet	Narlapur south	Kawal /	182/1	19.15674	78.91668	6	3.874
7	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar North	Kawal /	300, 298/1	19.160027	79.055595	2	1.105
8	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar south	Kawal /	323,334	19.13979	79.06122	5	3.367
9	Kawal TR	Mancherial	Jannaram	Jannaram	Chinthaguda	Chinthaguda	Kawal /	338	19.10080	79.05765	4	2.685
10	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Devuniguda	Kawal /	285,282	19.176438	78.999279	2	1.365
11	Kawal TR	Mancherial	Jannaram	Jannaram	Dongapally	Dongapally south	Kawal /	303,304	19.158	79.02276	6	3.699
12	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Gonduguda	Kawal /	311,310,318,31	19.12643	79.02628	2	1.300
13	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kistapur	Kawal /	286,287	19.16688	79.01501	3	1.716
14	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kothurpally	Kawal /	288,305	19.1659	79.011638	5	3.153
15	Kawal TR	Mancherial	Jannaram	Jannaram	Chinthaguda	Paidipally	Kawal /	336,321,335	19.12390	19.05304	8	5.109
16	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadaba	Malyal east	Kawal /	356/1,357	19.11731	79.08950	4	2.756
17	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadaba	Malyal west	Kawal /	353,333	19.13299	79.07578	4	2.301
18	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadaba	Mohammadabad	Kawal /	340,358	19.08862	79.07213	4	2.321
19	Kawal TR	Mancherial	Jannaram	Tadlapet	Thapalpur	Singaraipet	Kawal /	340,360/1	19.09242	79.10505	2	1.300
20	Kawal TR	Mancherial	Jannaram	Tadlapet	Thapalpur	Thapalpur	Kawal /	346,343	19.08503	79.08847	1	0.416
21	Kawal TR	Mancherial	Jannaram	Tadlapet	Medaripet	Dammannapet	Ralli (Part)	382,383	19.06275	79.15020	2	1.300
22	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Dandepally	Ralli (Part)	388	19.03349	79.17848	4	2.600
23	Kawal TR	Mancherial	Jannaram	Tadlapet	Medaripet	Lingapur	Ralli (Part)	214,236	19.06181	79.15313	4	2.379
24	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Makulpet	Ralli (Part)	804,378	19.07145	79.13448	3	1.918
25	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Pathamamidipall	Ralli (Part)	387,385	19.04616	79.17710	2	1.573
26	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Rajuguda	Ralli (Part)	371,370	19.09018	79.11474	2	1.066
27	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Tadlapet	Ralli (Part)	366	19.09588	79.10945	1	0.397
								Total of Jannaram Divn:			**95**	**61.588**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
1	Kawal TR	Mancherial	Mancherial	Luxettipet	Hazipur	Nagaram	Rally	617	18.92644	79.33205	2	1.300
2	Kawal TR	Mancherial	Mancherial	-do-	Luxettipet	Talamala	Rally	555	19.00519	79.27467	4	2.600
3	Kawal TR	Mancherial	Mancherial	-do-	Luxettipet	Kommugudem	Rally	559	19.035182	79.24205	4	2.600
4	Kawal TR	Mancherial	Mancherial	-do-	Luxettipet	Chellampet	Rally	577	18.984988	79.276748	3	1.950
5	Kawal TR	Mancherial	Mancherial	-do-	Old Mancheria	Mulkalla	Rally	662	18.8997684	79.381394	4	2.600
6	Kawal TR	Mancherial	Mancherial	-do-	Luxettipet	Chellampet	Rally	579	18.993861	79.295195	1	0.650
7	Kawal TR	Mancherial	Mancherial	-do-	Luxettipet	Hanmanthpally	Rally	568	18.975976	79.245623	1	0.650
8	Kawal TR	Mancherial	Mancherial	-do-	Luxettipet	Korichelma	Rally	566	18.986345	79.245543	4	2.600
9	Kawal TR	Mancherial	Mancherial	-do-	Luxettipet	Kommugudem	Rally	488	19.023527	79.229496	4	2.600
10	Kawal TR	Mancherial	Mancherial	-do-	Luxettipet	Chellampet	Rally	578	18.981046	79.272367	2	1.300
11	Kawal TR	Mancherial	Mancherial	-do-	Gadhpur	Rally	Rally	581	18.996641	79.312016	1	0.650
12	Kawal TR	Mancherial	Mancherial	Devapur	Devapur	Maddimada	Rally	531 to 534	19.00969	79.370281	2	1.300
									Mancherial Total		**32**	**20.800**
1	Kawal TR	Mancherial	Chennur	Chennur	Burugupally	Khazipally	Chennur	295	18.898156	79.798801	2	1.300
2	Kawal TR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-N	Chennur	294	18.918092	79.800175	3	1.950
3	Kawal TR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-W	Chennur	292	18.918233	79.82541	2	1.300
4	Kawal TR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	314	18.843977	79.717263	3	1.950
5	Kawal TR	Mancherial	Chennur	Chennur	Chennur	Chinthalpally	Chennur	262, 263	18.900208	79.790578	2	1.300
6	Kawal TR	Mancherial	Chennur	Chennur	Burugupally	Khajipally	Chennur	228, 285	18.917477	79.657917	3	1.950
7	Kawal TR	Mancherial	Chennur	Chennur	Kistampet	Sankaram	Chennur	295, 275	18.898322	79.746487	2	1.300
8	Kawal TR	Mancherial	Chennur	Chennur	Chennur	Shivalingapur	Chennur	256, 257, 262	18.882492	79.801803	3	1.950
9	Kawal TR	Mancherial	Chennur	Kotapally	Parpally	Arjungutta	Yenchapally	340, 342, 343	18.881541	79.93381	3	1.625
10	Kawal TR	Mancherial	Chennur	Kotapally	Lingannapet	Lingannapet	Yenchapally	352, 353	18.923203	79.895887	4	2.275
11	Kawal TR	Mancherial	Chennur	Kotapally	Kotapally	Nagampet	Yenchapally	372, 373	18.972971	79.849058	2	1.300
12	Kawal TR	Mancherial	Chennur	Kotapally	Kotapally	Esnai	Chennur	264, 250	18.924971	79.790876	2	1.300
13	Kawal TR	Mancherial	Chennur	Kotapally	Kotapally	Edagatta	Chennur	362	18.729085	79.708365	3	1.950
14	Kawal TR	Mancherial	Chennur	Kotapally	Edulabanda	Rohilpally	Yenchapally	374	18.900139	79.922721	3	1.950
15	Kawal TR	Mancherial	Chennur	Kotapally	Edulabanda	Edulabandam	Yenchapally	346	18.97569	79.85452	4	2.600
16	Kawal TR	Mancherial	Chennur	Neelwai	Nakkalapally	Shetpally	Chennur	203, 204, 205,	18.964273	79.744581	2	1.300
17	Kawal TR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet	Chennur	186, 187	19.008028	79.784189	3	1.950
18	Kawal TR	Mancherial	Chennur	Neelwai	Sawanpally	Bommena	Chennur	142, 143	19.076141	79.741035	4	2.600
19	Kawal TR	Mancherial	Chennur	Neelwai	Neelwai	Neelwai	Chennur	176, 183, 187	19.017274	79.801924	3	1.950
20	Kawal TR	Mancherial	Chennur	Neelwai	Neelwai	Busnai	Chennur	172	18.990134	79.636338	2	1.300
21	Kawal TR	Mancherial	Chennur	Neelwai	Neelwai	Shetpally	Chennur	162	19.024375	79.674459	2	1.300
22	Kawal TR	Mancherial	Chennur	Neelwai	Sawanpally	Gorlapally	Chennur	178	19.02744	79.685222	4	2.600
									Chennur Total		**60**	**39.000**
1	Kawal TR	Mancherial	Bellampally	Bellampally	Madaram	Madaram (S)	Tandur	310, 317, 309	19.17181	79.380269	10	6.500
2	Kawal TR	Mancherial	Bellampally	Bellampally	Adilpet	Adilpet North	Bellampally	350, 351, 352	18.976554	79.539043	13	8.125
3	Kawal TR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (S)	Girelly	436	19.136813	79.795538	10	6.500
4	Kawal TR	Mancherial	Bellampally	Kushnepally	Oddugudem	Oddugudem (W)	Girelly	460	19.148659	79.851484	10	6.500
5	Kawal TR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (S)	Girelly	436	19.12503	79.77558	3	1.625
6	Kawal TR	Mancherial	Bellampally	Kushnepally	Vemanpally	Vemanpally	Girelly	429	19.12125	79.80318	3	1.625
7	Kawal TR	Mancherial	Bellampally	Kushnepally	Oddugudem	Oddugudem (E)	Girelly	462	19.14836	79.84684	3	1.625
8	Kawal TR	Mancherial	Bellampally	Kushnepally	Oddugudem	Oddugudem (W)	Girelly	465	19.13417	79.85898	3	1.625
									Bellampally Total		**53**	**34.125**
									District Total		**239**	**155.513**
1	Kawal TR	Nirmal	Khanapur	Khanapur	Khanapur	Iqbalpur,	Sathanpally	887, 885, 884,	19.070795	78.607921	5	3.250
2	Kawal TR	Nirmal	Khanapur	Khanapur	Khanapur	Maskapur	Maskapur	893, 894	19.070795	78.607921	5	3.250
									Khanapur Range Total		**10**	**6.500**
1	Kawal TR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (E)	Itikyal	615	19.27548	78.64219	14	9.100
2	Kawal TR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari (N)	Itikyal	600	19.28879	78.66082	8	5.200
									Pembi Range Total		**22**	**14.300**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Kawal TR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur	Kadam	711	19.13975	78.84340	2	1.359
2	Kawal TR	Nirmal	Khanapur	Kadam	Dasturabad	hipur (S) & Laxmip	Kadam	708	19.15837	78.82233	4	2.704
3	Kawal TR	Nirmal	Khanapur	Kadam	Padnavapur	Laxmipur (N)	Kadam	636	19.16458	78.80161	1	0.716
4	Kawal TR	Nirmal	Khanapur	Kadam	Padnavapur	Pandavapur (N)	Kadam	737	19.16874	78.78215	3	1.797
5	Kawal TR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet (E)	Kadam	640	19.19727	78.77729	2	1.482
6	Kawal TR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur	Kadam	709	19.13738	78.84238	4	2.405
7	Kawal TR	Nirmal	Khanapur	Kadam	Dasturabad	S) , Pandvapur (N)	Kadam	29, 704,707, 706	19.15647	78.82098	7	4.550
8	Kawal TR	Nirmal	Khanapur	Kadam	Padnavapur	apur N& Pandavapı	Kadam	742, 706	19.16070	78.76932	2	1.381
9	Kawal TR	Nirmal	Khanapur	Kadam	Pandavapur	Pandavapur	Kadam	725	19.15904	78.78085	0	0.293
									Kaddam Range Total		**26**	**16.686**
1	Kawal TR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet (W)	Kawal	207	19.17493	78.83292	7	4.615
2	Kawal TR	Nirmal	Khanapur	Udumpur	Kalleda	Dosthnagar (W)	Kawal	192	19.183964	78.847759	7	4.550
									Udumpur Range Total		**14**	**9.165**
									Division Grand Total		**72**	**46.651**
									KTR Circle Total		**441**	**286.534**
									Grand Total of KTR Circle		**485**	**756.897**
Rajanna Sircilla, Siddipet												
	Base Camps											
1	Rajanna	Medak	Medak	Medak	Pocharam/	DBC Pocharam	Rajpet-E		18.178997	78.200211	1	10.866
2	Rajanna	Medak	Medak	Medak	Parvathapur/	Parvathapur	Parvathapur		18.17011	78.31652	1	10.866
1	Rajanna	Medak	Medak	Narsapur	Narsapur/	Narsapur			17.71703	78.32046	1	10.866
										Medak	**3**	**32.598**
2	Rajanna	Nizamabad	Kamareddy	Yellareddy	Errapahad/	Musthapoor	Musthapoor		18.27127	78.15525	1	10.866
3	Rajanna	Nizamabad	Kamareddy	Yellareddy	Bollaram/	Ekkapally	Ekkapally		18.16045	78.07084	1	10.866
4	Rajanna	Nizamabad	Kamareddy	Gandhari	Gandivate/	Chennapur	Chennapur		18.35471	77.02614	1	10.866
										Kamareddy	**3**	**32.598**
5	Rajanna	Rajanna Sircilla	Rajanna	Sircilla	Veernapally/	Veernapally	Erragaddathanda		18.492541	78.590546	1	10.866
6	Rajanna	Rajanna Sircilla	Rajanna	Chandurthi	Marrimadla		Marriamdla		18.58050,	78.63528	1	10.866
										Rajanna Sircil	**2**	**21.732**
									Rajanna Sircilla Circle Total		**8**	**86.928**
	Maintainance of inspection paths / forest roads											
1	Rajanna	Medak	Medak	Narsapur	Narsapur	Nathnaipally	Narsapur		17.70491	78.32051	5	3.250
2	Rajanna	Nizamabad	Kamareddy	Kamareddy	Kalwaral	Kalwaral	Manchippa Part	450	18.46846	78.22251	5	3.250
									Rajanna Sircilla Circle Total		**10**	**6.500**
									Grand Total of Rajanna Circle		**18**	**93.428**
Yadadri Circle												
	Base Camps											
1	Yadadri	Suryapet	Suryapet	Huzurnagar	Janpahad/Ja		Pasupubodu Cp		16.76294	79.688683	1	10.866
2	Yadadri	Yadadri	Yadadri	Choutuppal	Narayanpur		Rachakonda		17.170076	78.811099	1	10.866
									Yadadri Circle Total		**2**	**21.732**
1	Yadadri	Suryapet	Suryapet	Huzurnagar			Janpahad		16.76294	79.688683	15	9.750
									Suryapet Total		**15**	**9.750**
1	Yadadri	Yadadri	Yadadri	YTDA	Raigiri	Raigiri	Raigiri- I	231	17.568337	78.938402	3	1.950
2	Yadadri	Yadadri	Yadadri	YTDA	Raigiri	Raigiri	Raigiri- II	230	17.548682	78.932876	4	2.600
3	Yadadri	Yadadri	Yadadri	Bhongir	Thurkapally	B.Ramaram	Somajipally	237	17.635244	78.700996	4	2.600
4	Yadadri	Yadadri	Yadadri	Bhongir	Thurkapally	B.Ramaram	Parvathapur	229	17.538466	78.701353	9	5.850
5	Yadadri	Yadadri	Yadadri	Bhongir	Thurkapally	Vasalamarry	Vasalamarry-I	243	17.670379	78.781615	6	3.770
6	Yadadri	Yadadri	Yadadri	Bhongir	Thurkapally	Vasalamarry	Vasalamarry-I	243	17.670379	78.781615	4	2.600
									Yadadri Total		**30**	**19.370**
									Yadadri Circle Total		**45**	**29.120**
									Grand Total of Yadadri Circle		**47**	**50.852**
										Grand Total		**2350.001**

Location, Estimated Cost and Implementation schedule of each Activity proposed to be executed District / Division wise - Forest Fire Management

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
		ATR Circle										
Forest Fire Management – Quick Responsive teams												
1	ATR	Nagarkurnool	Achampet	Kollapur	Ankilpenta	Ankilpenta	Amrabad	25	16.2544	78.6049	1	3.489
2	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	Dhara	Amrabad	34	16.2661	78.6098	2	6.978
									ATR Circle Total		**3**	**10.467**
Forest Fire Management – creation of New Fire lines in highly vulnerable areas												
1	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Amrabad	25	16.2497	78.6061	5	0.534
2	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Amrabad	25	16.2544	78.6049	3	0.320
3	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Amrabad		16.2436	78.6129	5	0.534
4	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Marlapaya (N)	Amrabad	11,16,17	16.1713	78.6020	5	0.534
5	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Padmanapally	Amrabad	8,9	16.2034	78.5236	4	0.427
6	ATR	Nagarkurnool	Achampet	Lingal	Ambataplly	Gorremadugu	Kollapur	4,13,423	16.2261	78.4484	3	0.320
7	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Dhararam	Amrabad	3, 4	16.1897	78.5724	5	0.534
8	ATR	Nagarkurnool	Achampet	Kollapur	Yerrapenta	Yerrapenta (N)	Kollapur	3,87,389	16.1166	78.6092	5	0.534
9	ATR	Nagarkurnool	Achampet	Kollapur	Chintapally (W)	Chintapally Sr-II	Kollapur	4,38,430	16.1073	78.4368	6	0.640
10	ATR	Nagarkurnool	Achampet	Kollapur	Ankilpenta	Ankilpenta	Kollapur	4,10,411	16.1106	78.4936	4	0.427
11	ATR	Nagarkurnool	Achampet	Kollapur	Somasila	Somasila	Kollapur	4,53,454	16.1881	78.2098	3	0.320
12	ATR	Nagarkurnool	Achampet	Kollapur	Amaragiri	Amaragiri	Kollapur	4,47,448	16.1056	78.3582	3	0.320
									Achampet Total		**51**	**5.442**
1	ATR	Nagarkurnool	Amrabaad	Amrabaad	Turkapally	Turkapally	Amrabad	248	16.3407	78.7471	6	0.640
2	ATR	Nagarkurnool	Amrabaad	Amrabaad	Turkapally	Turkapally	Amrabad	248	16.3271	78.7588	6	0.640
3	ATR	Nagarkurnool	Amrabaad	Amrabaad	NRF N	Turkapally	Amrabad	313	16.3172	78.7369	6	0.640
4	ATR	Nagarkurnool	Amrabaad	Amrabaad	NRF N	Turkapally	Amrabad	312	16.2970	78.7337	6	0.640
5	ATR	Nagarkurnool	Amrabaad	Amrabaad	NRF N	Turkapally	Amrabad	311	16.2853	78.7396	6	0.640
6	ATR	Nagarkurnool	Amrabaad	Amrabaad	NRF S	Turkapally	Amrabad	310	16.2667	78.7395	6	0.640
7	ATR	Nagarkurnool	Amrabaad	Amrabaad	Kollampenta W	Turkapally	Amrabad	245	16.3265	78.8000	6	0.640
8	ATR	Nagarkurnool	Amrabaad	Amrabaad	Kollampenta E	Turkapally	Amrabad	251	16.3180	78.8149	6	0.640
9	ATR	Nagarkurnool	Amrabaad	Domalapenta	Eegalapenta	Eegalapenta West	Amrabad	206	16.1129	78.8962	6	0.640
10	ATR	Nagarkurnool	Amrabaad	Domalapenta	Eegalapenta	Eegalapenta South	Amrabad	205	16.1124	78.8968	6	0.640
11	ATR	Nagarkurnool	Amrabaad	Domalapenta	Thatigundal	Eegalapenta North	Amrabad	202	16.1571	78.8854	6	0.640
12	ATR	Nagarkurnool	Amrabaad	Domalapenta	Vatvarlapally	Sarlapally South	Amrabad	260219	16.2337	78.8225	6	0.640
13	ATR	Nagarkurnool	Amrabaad	Mannanur	Rampur	Behrapur (W)	Amrabad	346	16.1485	78.6826	6	0.640
14	ATR	Nagarkurnool	Amrabaad	Mannanur	Rampur	Rampur (N)	Amrabad	370	16.1377	78.6642	6	0.640
15	ATR	Nagarkurnool	Amrabaad	Mannanur	Rampur	Rampur (S)	Amrabad	378	16.1733	78.6664	4	0.427
									Amrabad Total		**88**	**9.390**
									ATR Circle Total		**139**	**14.831**
	Forest Fire Management (Sensitive areas)– Maintanance of Fire lines											
1	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad RF	50	16.33771	78.68657	1	0.079
2	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (E)	Amrabad RF	48	16.29587	78.67402	1	0.079
3	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Kondanagula (W)	Amrabad RF	30	16.28586	78.59178	1	0.079
4	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Amrabad RF	35	16.24345	78.56215	1	0.079
5	ATR	Nagarkurnool	Achampet	Kollapur	Chintapalli E	Sukkalagundam S	Kollapur	405	16.10342	78.53709	1	0.079
6	ATR	Nagarkurnool	Achampet	Kollapur	Yerrapenta	Yerrapenta S	Kollapur	399	16.11872	78.56016	1	0.079
7	ATR	Nagarkurnool	Achampet	Kollapur	Ankilpenta	Ankilpenta W	Kollapur	411	16.14435	78.51514	1	0.079
8	ATR	Nagarkurnool	Achampet	Lingal	Ambatpally	GorremaduguSr-1	Kollapur RF	415	16.22018	78.45377	1	0.079
9	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Dhararam	Amrabad RF	1,3,4,5	16.20184	78.52447	1	0.079
10	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Lingal(S)	Lingal Block-1	479	16.22653	78.55164	1	0.079
11	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad RF	50	16.33771	78.68657	1	0.079
12	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad RF	52	16.13175	78.45001	1	0.079
13	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Marlapay(N)	Amrabad RF	11,16,17	16.21379	78.58754	1	0.079
14	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Appaipally	Amrabad RF	20,21,19	16.24639	78.59221	1	0.079
15	ATR	Nagarkurnool	Achampet	Kollapur	Chintapalli W	Chintapalli Sr.II	Kollapur	421422	16.12364	78.45380	1	0.079
16	ATR	Nagarkurnool	Achampet	Kollapur	Narlapur	Pedduvote N	Kollapur	420	16.15828	78.46827	1	0.079
17	ATR	Nagarkurnool	Achampet	Kollapur	Amaragiri	Amaragiri	Kollapur	448	16.09884	78.50969	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
18	ATR	Nagarkurnool	Achampet	Kollapur	Chintapally(W)	Chintapally S - II	Kollapur	430, 431, 42	16.13175	78.45001	1	0.079
19	ATR	Nagarkurnool	Achampet	Kollapur	Chintapally(W)&	Bollaram(W).	Kollapur	488, 434,	16.09830	78.43660	1	0.079
20	ATR	Nagarkurnool	Achampet	Kollapur	Chintapally(W)	Bollaram(E)	Kollapur	437	16.04695	78.50041	1	0.079
21	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad RF	88	16.44917	79.04488	1	0.079
22	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Rayawaram	Kollapur RF	414	16.21238	78.45835	1	0.079
23	ATR	Nagarkurnool	Achampet	Kollapur	Narlapur	Madervote(E)	Kollapur	419	16.14059	78.49968	1	0.079
24	ATR	Nagarkurnool	Achampet	Kollapur	Narlapur	Peddavote(N)&Ped	Kollapur	420, 412,	16.12478	78.46558	1	0.079
25	ATR	Nagarkurnool	Achampet	Kollapur	Amaragiri	Yellore, Amaragiri	Kollapur	447, 446	16.09841	78.36695	1	0.079
26	ATR	Nagarkurnool	Achampet	Kollapur	Chintapally(W)	Bollaram(W)	Kollapur	439, 488,	16.09793	78.43267	1	0.079
27	ATR	Nagarkurnool	Achampet	Kollapur	Amaragiri	Yellore	Kollapur	444	16.11445	78.39878	1	0.079
28	ATR	Nagarkurnool	Achampet	Kollapur	Amaragiri,	Somasila -I,	Somasila,	456, 455,	16.07089	78.35501	1	0.079
29	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Amrabad	35	16.22671	78.63958	1	0.079
30	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Amrabad	22 & 23	16.25461	16.25461	1	0.079
31	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Banala (S)	Amrabad	37,38 & 40	16.25319	78.65342	1	0.079
32	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Padmanapally	Amrabad	8,9,7	16.22018	78.45377	1	0.079
33	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Dhararam	Amrabad	1,2&3	16.20184	78.52447	1	0.079
34	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Appaipally	Amrabad	21 &20 19	16.22653	78.55164	1	0.079
35	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Maralapay(N)	Amrabad	13,10	16.21379	78.58754	1	0.079
36	ATR	Nagarkurnool	Achampet	Lingal	Ambatpally	Gorremadugu Sr-1	Kollapur	4,13,416	16.24639	78.59221	1	0.079
37	ATR	Nagarkurnool	Achampet	Kollapur	Ankilpenta	Ankilpenta (S)	Kollapur	410	16.16129	78.53251	1	0.079
38	ATR	Nagarkurnool	Achampet	Kollapur	Yerrapenta	Yerrapenta (N)	Kollapur	3,87,389	16.11720	78.62207	1	0.079
39	ATR	Nagarkurnool	Achampet	Kollapur	Ankilpenta	Ankilpenta (N)	Kollapur	394	16.16415	78.50389	1	0.079
40	ATR	Nagarkurnool	Achampet	Kollapur	Chintapally(W)	Bollaram	Kollapur	430	16.10730	78.43680	1	0.079
41	ATR	Nagarkurnool	Achampet	Achampet	ACPT	Choutapally (E)	Amrabad	48	16.29657	78.67703	1	0.079
42	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Kondanagula (E)	Amrabad	31 & 33	16.27607	78.61209	1	0.079
43	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Banala (S)	Amrabad	38, 39 &	16.22671	78.63898	1	0.079
44	ATR	Nagarkurnool	Achampet	Achampet	Rangapur	Rangapur (N)	Amrabad	57,58 & 59	16.34819	78.70239	1	0.079
45	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Banala (N)	Amrabad	45 & 46	16.29715	78.66211	1	0.079
46	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (W)	Amrabad	47 & 51	16.31707	78.65162	1	0.079
47	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad	50, 52, 53	16.34893	78.66116	1	0.079
48	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Kondanagula (W)	Amrabad	26, 30 &32	16.29938	78.50773	1	0.079
49	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (E)	Amrabad	48 & 49	16.30911	78.67812	1	0.079
50	ATR	Nagarkurnool	Achampet	Achampet	Rangapur	Inole (N)	Amrabad	64 & 65	16.44147	78.78258	1	0.079
51	ATR	Nagarkurnool	Achampet	Achampet	Rangapur	Rangapur (N)	Amrabad	58 & 59	16.38065	78.71889	1	0.079
52	ATR	Nagarkurnool	Achampet	Achampet	Rangapur	Rangapur (S)	Amrabad	55 & 56	16.36182	78.66937	1	0.079
53	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad	53 & 54	16.39031	78.75180	1	0.079
54	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Banala (N)	Amrabad	43 & 44	16.34835	78.70112	1	0.079
55	ATR	Nagarkurnool	Achampet	Achampet	Rangapur	Rangapur (N)	Amrabad	57 & 58	16.34835	78.70112	1	0.079
56	ATR	Nagarkurnool	Achampet	Achampet	Siddapur	Siddapur	Amrabad	71	16.51208,	78.86190	1	0.079
57	ATR	Nagarkurnool	Achampet	Achampet	Siddapur	Siddapur (E)	Amrabad	73 & 74	16.34893	78.66116	1	0.079
58	ATR	Nagarkurnool	Achampet	Achampet	Siddapur	Siddapur (W)	Amrabad	68, 69 &	16.29938	78.50773	1	0.079
59	ATR	Nagarkurnool	Achampet	Lingal	Ambatpally	GorremaduguSr-1	Kollapur RF	415	16.22018	78.45377	1	0.079
								Achampet Total			**59**	**4.655**
60	ATR	N.Kurnool	Amrabaad	Amrabaad	Turkapally	Turkapally	Amrabad	248	16.34069	78.74707	2	0.158
61	ATR	N.Kurnool	Amrabaad	Amrabaad	Turkapally	Turkapally	Amrabad	248	16.32706	78.75876	2	0.158
62	ATR	N.Kurnool	Amrabaad	Amrabaad	NRF N	Turkapally	Amrabad	313	16.31720	78.73689	2	0.158
63	ATR	N.Kurnool	Amrabaad	Amrabaad	NRF N	Turkapally	Amrabad	312	16.29697	78.73372	2	0.158
64	ATR	N.Kurnool	Amrabaad	Amrabaad	NRF N	Turkapally	Amrabad	311	16.28525	78.73957	2	0.158
65	ATR	N.Kurnool	Amrabaad	Amrabaad	NRF S	Turkapally	Amrabad	310	16.26669	78.73947	2	0.158
66	ATR	N.Kurnool	Amrabaad	Amrabaad	Kollampenta W	Turkapally	Amrabad	245	16.32646	78.79995	2	0.158
67	ATR	N.Kurnool	Amrabaad	Amrabaad	Kollampenta E	Turkapally	Amrabad	251	16.31803	78.81489	2	0.158
68	ATR	N.Kurnool	Amrabaad	Amrabaad	Amrabad W	Amrabad	Amrabad	227	16.35076	78.83125	2	0.158
69	ATR	N.Kurnool	Amrabaad	Amrabaad	Amrabad E	Amrabad	Amrabad	228	16.34846	78.84617	2	0.158
70	ATR	N.Kurnool	Amrabaad	Amrabaad	Madhavanipally W	Amrabad	Amrabad	195 & 224	16.31649	78.86013	2	0.158
71	ATR	N.Kurnool	Amrabaad	Amrabaad	Madhavanipally E	Amrabad	Amrabad	193 & 194	16.35945	78.87185	2	0.158
72	ATR	N.Kurnool	Amrabaad	Amrabaad	Tunikimanpenta S	Amrabad	Amrabad	187	16.26603	78.91022	2	0.158
73	ATR	N.Kurnool	Amrabaad	Mannanur	Pullaipally	Pullaipally (s)	Amrabad	344	16.17486	78.67019	1	0.079
74	ATR	N.Kurnool	Amrabaad	Mannanur	Pullaipally	Pullaipally	Amrabad	373	16.21642	78.64980	2	0.158
75	ATR	N.Kurnool	Amrabaad	Mannanur	Rampur	Rampur (N)	Amrabad	370	16.16402	78.67581	2	0.158

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
76	ATR	N.Kurnool	Amrabaad	Mannanur	Rampur	Rampur (N)	Amrabad	370	16.14034	78.68296	1.75	0.138
77	ATR	N.Kurnool	Amrabaad	Mannanur	Rampur	Rampur (N)	Amrabad	370	16.13788	78.66463	2	0.158
78	ATR	N.Kurnool	Amrabaad	Mannanur	Rampur	Rampur (N)	Amrabad	370	16.13899	78.68286	2	0.158
79	ATR	N.Kurnool	Amrabaad	Mannanur	Rampur	Appapur (E)	Amrabad	367	16.12647	78.68331	2	0.158
80	ATR	N.Kurnool	Amrabaad	Mannanur	Rampur	Appapur (E)	Amrabad	348	16.12777	78.68317	2	0.158
81	ATR	N.Kurnool	Amrabaad	Mannanur	Rampur	Appapur (E)	Amrabad	348	16.12149	78.69580	2	0.158
82	ATR	N.Kurnool	Amrabaad	Mannanur	Mannanur	Mannanur (S)	Amrabad	314	16.11052	78.77975	2	0.158
83	ATR	N.Kurnool	Amrabaad	Mannanur	Mannanur	Mannanur (S)	Amrabad	314	16.32820	79.21420	2	0.158
84	ATR	N.Kurnool	Amrabaad	Mannanur	Mannanur	Mannanur (S)	Amrabad	315	16.33956	79.20702	2	0.158
										Amrabad Total	**49**	**3.846**
										ATR Circle Total	**108**	**8.501**
	2nd Year maint of Fire lines of 2022-23											
1	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Achampet	Amrabad RF	88	16.44917	79.04488	7	0.552
2	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Rayawaram	Kollapur RF	414	16.21238	78.45835	8	0.631
3	ATR	Nagarkurnool	Achampet	Kollapur	Narlapur	Madervote(E)	Kollapur	419	16.14059	78.49968	12	0.947
4	ATR	Nagarkurnool	Achampet	Kollapur	Narlapur	davote(N)&Peddavot	Kollapur	420, 412, 42	16.12478	78.46558	10	0.789
5	ATR	Nagarkurnool	Achampet	Kollapur	Amaragiri	Yellore, Amaragiri	Kollapur	447, 446	16.09841	78.36695	8	0.631
6	ATR	Nagarkurnool	Achampet	Kollapur	Chintapally(W)	Bollaram(W)	Kollapur	488, 487, 43	16.09793	78.43267	7	0.552
7	ATR	Nagarkurnool	Achampet	Kollapur	Amaragiri	Yellore	Kollapur	444	16.11445	78.39878	8	0.631
8	ATR	Nagarkurnool	Achampet	Kollapur	Amaragiri, Somasila	sila -I, Amaragiri, Ko	omasila, Amaragi	, 455, 450,	16.07089	78.35501	8	0.631
										Achampet Total	**60**	**4.734**
1	ATR	Nagarkurnool	Amrabaad	Amrabaad	Macharam W	Macharam	Amrabad	237	16.4706	78.8292	5	0.395
2	ATR	Nagarkurnool	Amrabaad	Amrabaad	angamreddypally W	Macharam	Amrabad	239	16.4448	78.8095	7	0.552
3	ATR	Nagarkurnool	Amrabaad	Amrabaad	Macharam S	Macharam	Amrabad	243	16.3912	78.7645	7	0.552
4	ATR	Nagarkurnool	Amrabaad	Amrabaad	Padara W	Chitlamkunta	Amrabad	78	16.4615	78.9038	8	0.631
5	ATR	Nagarkurnool	Amrabaad	Amrabaad	Tirumalapur N	Laxmapur	Amrabad	165	16.3471	78.9674	3	0.237
										Amrabad Total	**30**	**2.367**
1	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellkal	72	16.6566	79.2915	5	0.395
2	ATR	Nalgonda	N.Sagar	Devarakonda	Chitriyala	Palapade	Nidgul	146	16.5557	79.0296	3	0.237
3	ATR	Nalgonda	N.Sagar	Kambapally	Kambalapally	Somaripaya	Nidgul	113	16.4392	79.0892	2	0.158
										N.Sagar Total	**10**	**0.789**
										ATR Circle Total	**100**	**7.890**
										Grand Total of ATR Circle	**350**	**41.690**
		Basara, Nirmal										
			Forest Fire Management – Quick Responsive teams									
1	Basara	Nizamabad	Nizamabad	Indalwai		Dharpally	Dharpally		18.548727	78.338096	1	3.489
2	Basara	Nizamabad	Armoor	Kammarpally		Bheemgal	Bheemgal		18.69840	78.44740	1	3.489
										Nizamabad Dist Total	**2**	**6.978**
										Basara Circle total	**2**	**6.978**
Forest Fire Management – creation of New Fire lines in highly vulnerable areas												
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	250 & 248	19.6321630	78.5464170	10	1.067
2	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	Mavala	243 & 244	19.6169800	78.4891520	10	1.067
3	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Seethagondi	Mavala	245	19.6003470	78.4841390	10	1.067
4	Basara	Adilabad	Adilabad	Adilabad	Kosai	Kosai-S	Ambadi	216 & 217	19.6628720	78.2741750	10	1.067
5	Basara	Adilabad	Adilabad	Bela	Dhaba	Lokari K	Sathnala	307	19.557002	78.871749	10	1.067
6	Basara	Adilabad	Adilabad	Bela	Dhaba	Lokari K	Sathnala	303	19.576524	78.85682	10	1.067
7	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-S	Sathnala	343, 344	19.52209	78.70106	10	1.067
8	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Khandala	Sathnala	803	19.56478	78.65505	10	1.067
9	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-N	Sathnala	350	19.56088	78.67874	10	1.067
10	Basara	Adilabad	Adilabad	Utnoor	Gowri	Umri	Manikgarh	542	19.53515	78.92933	5	0.534
11	Basara	Adilabad	Adilabad	Utnoor	Narnoor	Lokari	Bheempur	534	19.49469	78.93070	5	0.534
										Adilabad Division	**100**	**10.670**
1	Basara	Adilabad	Echoda	Boath	Boath	Boath	Raghunathpur	76	19.302489	78.285598	10	1.067
2	Basara	Adilabad	Echoda	Boath	Boath	Boath	Raghunathpur	72	19.261547	78.303108	10	1.067
3	Basara	Adilabad	Echoda	Boath	Marlapally	Marlapally(W)	Raghunathpur	81, 82 & 83	19.320861	78.217474	10	1.067
4	Basara	Adilabad	Echoda	Boath	Marlapally	Kantegaon	Ajjarwajjar	92 & 93	19.338928	78.205585	10	1.067
5	Basara	Adilabad	Echoda	Boath	Jeedipally	Jeedipally	Ajjarwajjar	97	19.382285	78.254537	10	1.067

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
6	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	100	19.397585	78.260049	10	1.067
7	Basara	Adilabad	Echoda	Boath	Sonala	Ajjarwajjar	Ajjarwajjar	104	19.40358	78.191135	10	1.067
8	Basara	Adilabad	Echoda	Boath	Sonala	Sonala(W)	Ajjarwajjar	115	19.418375	78.248903	10	1.067
9	Basara	Adilabad	Echoda	Neradigonda	WANKIDI W	WANKIDI NORTH	Raghunathpur	**68**	19.22211	78.31435	10	1.067
10	Basara	Adilabad	Echoda	Neradigonda	WANKIDI W	WANKIDI NORTH	Raghunathpur	**69**	19.23621	78.30487	10	1.067
11	Basara	Adilabad	Echoda	Neradigonda	WANKIDI W	WANKIDI SOUTH	Raghunathpur	**66**	19.21337	78.35584	10	1.067
12	Basara	Adilabad	Echoda	Neradigonda	WANKIDI W	WANKIDI SOUTH	Raghunathpur	**67**	19.20804	78.33261	10	1.067
										Echoda	**120**	**12.804**
1	Basara	Nirmal	Nirmal	Mamada	Mamda	Mamda	Mamda	930	19.135451	78.511846	5	0.534
2	Basara	Nirmal	Nirmal	Mamada	Mamda	Boregoan North	Mamda	925	19.115005	78.541046	5	0.534
3	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Kappanpally E	Mamda	923	19.102039	78.560977	5	0.534
4	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Naldurthy	Mamda	901	19.016954	78.600786	5	0.534
5	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur	Rajura	Rajura	796	19.151917	78.557959	5	0.534
										Nirmal Divn.	**25**	**2.668**
1	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Indalwai	Indalwai	480	18.56741	78.2346	3	0.320
2	Basara	Nizamabad	Nizamabad	Indalwai	Amsanpally	G.K.Thanda	Indalwai	643	18.49959	78.317246	3	0.320
3	Basara	Nizamabad	Nizamabad	Nizamabad (S)	Mudakpally	Mudakpally N	Manchippa	136	18.60714	77.96878	4	0.427
4	Basara	Nizamabad	Nizamabad	Nizamabad (S)	Mudakpally	Sirpoor	Manchippa	174	18.52420	77.89178	3	0.320
5	Basara	Nizamabad	Nizamabad	Varni	Varni	Varni	Hajipur	270/2	18.61855	78.04343	5	0.534
6	Basara	Nizamabad	Nizamabad	Varni	Chandoor	Medpally (N)	Jalalpur	238	18.58732	78.02176	2	0.213
										TOTAL :	**20**	**2.134**
1	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Guthpa	Secundrapur	113	18.73651	78.16899	1	0.107
2	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Amrad	Boregaon	130	18.73663	78.16038	2	0.213
3	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Kammarpally	Hasakothur	2	18.82427	78.52565	2	0.213
4	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Kammarpally	Yergatla	1	18.92232	78.47416	2	0.213
5	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Basheerabad	Konasamunder-II	15,16,17	18.69606	78.56414	2	0.213
6	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Basheerabad	Konasamunder-II	23	18.69719	78.58712	1	0.107
										TOTAL :	**10**	**1.067**
									Basara Circle total		**275**	**29.343**
	1st year Maintenance of Fire lines of 2023-24											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	249 & 250	19.62635	78.53965	2	0.158
2	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Yapalguda	Yapalguda-II	241	19.661158	78.587001	2	0.158
3	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Seethagondi	Mavala	245 & 254	19.595951	78.485831	2	0.158
4	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	Mavala	243 & 244	19.631007	78.490173	3	0.237
5	Basara	Adilabad	Adilabad	Bela	Khandu	Pitgoan	Satnala	292	19.667248	78.830081	3	0.237
6	Basara	Adilabad	Adilabad	Bela	Khandu	Savari	Satnala	291	19.640731	78.823396	3	0.237
7	Basara	Adilabad	Adilabad	Bela	Dhaba	Dhaba B	Satnala	301	19.592817	78.916625	3	0.237
8	Basara	Adilabad	Adilabad	Indervelly	Muthnoor	Muthnoor	Satnala	360	19.53922	78.60708	3	0.237
9	Basara	Adilabad	Adilabad	Indervelly	Indervelly	CH Khanapur	Satnala	341	19.54483	78.73401	2	0.158
10	Basara	Adilabad	Adilabad	Utnoor	Utnoor	Tadihathnoor	Manikghar	508	19.65899	78.92231	2	0.158
										Adilabad	**25**	**1.973**
1	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Dedra	Dedra	133, 121,	19.560518	78.315304	5	0.395
2	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	100	19.376789	78.244299	2	0.178
3	Basara	Adilabad	Echoda	Neradigonda	Wagdhari	Neradigonda	Wagdhari	11 & 12	19.327978	78.421401	10	0.789
										Echoda	**17**	**1.361**
										Adilabad Dist	**42**	**3.334**
1	Basara	Nizamabad	Nizamabad	Indalwai	Dharpally	Dharpally	Ramareddy ext	598 & 599	18.56300	78.34470	1	0.079
2	Basara	Nizamabad	Nizamabad	Varni	Mosra	Chinthakunta	Chinatakunta	168 & 169	18.56548	77.99524	1	0.079
3	Basara	Nizamabad	Nizamabad	NZB (N)	Yedapally	Thanakalan	Sarangapur	184 & 191	18.65566	78.04666	1	0.079
4	Basara	Nizamabad	Nizamabad	NZB (N)	Manchippa	Manchippa	Manchippa	147 & 146	18.60169	78.06648	1	0.079
5	Basara	Nizamabad	Nizamabad	NZB (S)	Yanampally	Padkal	Padkal-I	373	18.66393	78.262619	1	0.103
6	Basara	Nizamabad	Nizamabad	Indalwai	Honnajipet	Gadkol	Gadkole-I	529	18.50922	78.44855	1	0.079
									Total :		**6**	**0.497**
1	Basara	Nizamabad	Armoor	Kammarpally	Konapur	Bheemnagar (S)	Bheemgal	50	18.78735	78.58935	3	0.237
2	Basara	Nizamabad	Armoor	Sirikonda	Ravutla	Ravutla	Pipri	393	18.63939	78.50093	3	0.237
3	Basara	Nizamabad	Armoor	Sirikonda	Sirikonda	Jineyala	Bheemgal	63	18.62874	78.50356	1	0.099
									Total :		**7**	**0.572**
									Nizamabad Dist		**14**	**1.069**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
1	Basara	Nirmal	Nirmal	Nirmal	Narsapur (E)	Pyaramoor	Pyaramoor	1067	19.15673	78.22278	5	0.395
2	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (W)	Koutla	Jam	1039	19.24971	78.22702	5	0.395
3	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Chincholi	Chincholi	973	19.14957	78.35878	3	0.237
4	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (E)	Jam	Jam	1015	19.21845	78.29487	3	0.237
5	Basara	Nirmal	Nirmal	MAMDA	Arepally	Rasimetla	MAMDA	931	19.16134	78.51052	4	0.316
6	Basara	Nirmal	Nirmal	MAMDA	Arepally	Rasimetla	MAMDA	932	19.16210	78.48820	3	0.197
7	Basara	Nirmal	Nirmal	MAMDA	Arepally	Rasimetla	MAMDA	933	19.15681	78.47928	2	0.158
8	Basara	Nirmal	Nirmal	MAMDA	Arepally	Gaidpally	MAMDA	934	19.15212	78.48586	2	0.158
9	Basara	Nirmal	Nirmal	MAMDA	Arepally	Gaidpally	MAMDA	935	19.14464	78.49911	4	0.316
									19.13499	78.49367	3	0.237
									Nirmal Total		**34**	**2.643**
1	Basara	Jagtial	Jagtial	Dharmapuri	Nerella	Nerella	Arsikota	579	18.91154	79.00361	3	0.237
2	Basara	Jagtial	Jagtial	Dharmapuri	Nerella	Thummenala	Arsikota	565	18.95535	79.03528	3	0.237
3	Basara	Jagtial	Jagtial	Jagtial	Allipur	Allipur (E)	Arsikota	593	18.89595	78.90019	2	0.158
4	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	590	18.91902	78.91581	4	0.316
5	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	591	18.90752	78.91429	2	0.158
6	Basara	Jagtial	Jagtial	Jagtial	Rechapally	Rechapally (E)	Arsikota	589	18.91160	78.93835	2	0.118
7	Basara	Jagtial	Jagtial	Jagtial	Allipur	Allipur (E)	Arsikota	601/1	18.94133	78.90620	2	0.158
8	Basara	Jagtial	Jagtial	Jagtial	Rechapally	Rechapally (W)	Arsikota	607	18.97125	78.92295	2	0.158
									Jagtial Total		**20**	**1.539**
									Basara Circle total		**109**	**8.584**
	2nd Year maint of Fire lines of 2022-23											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Chinchughat	Mavala	251	19.618056	78.539058	5	0.395
2	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Chinchughat	Mavala	247	19.612174	78.51658	3	0.237
3	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Seethagondi	Mavala Extn.	254	19.60354	78.50231	2	0.158
4	Basara	Adilabad	Adilabad	Adilabad	Ankoli	Ankoli	Sathnala	317	19.55659	78.59091	2	0.158
5	Basara	Adilabad	Adilabad	Adilabad	Ankoli	Pippaldhari	Sathnala	314	19.56973	78.64511	2	0.158
6	Basara	Adilabad	Adilabad	Bela	Downa	Boregaon	Sathnala	278	19.648527	78.754544	2	0.158
7	Basara	Adilabad	Adilabad	Bela	Bela	Karoni	Sathnala	288 & 289	19.643703	78.80756	2	0.158
8	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-S	Sathnala	344	19.50960	78.68862	2	0.158
9	Basara	Adilabad	Adilabad	Indervelly	Muthnoor	Tosham	Sathnala	364	19.55513	78.50814	2	0.158
10	Basara	Adilabad	Adilabad	Indervelly	Dhanora	Koelpandry	Utnoor	387-403	19.41544	78.61698	2	0.158
11	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Ch.Khanapur	Sathnala	341-342	19.52952	78.70596	2	0.158
12	Basara	Adilabad	Adilabad	Utnoor	Gowri	Umri	Manikgarh	543	19.55196	78.91829	2	0.158
13	Basara	Adilabad	Adilabad	Utnoor	Gadiguda	Kolama	Manikgarh	550	19.57476	78.92579	2	0.158
									Total :		**30**	**2.367**
1	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhutai (B)	Dedra	120	19.480016	78.314952	2	0.158
2	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Girjai	Dedra	134	19.554306	78.292735	2	0.158
3	Basara	Adilabad	Echoda	Echoda	Bharampur	Bharampur (N)	Dedra	126	19.535652	78.371147	2	0.158
4	Basara	Adilabad	Echoda	Echoda	Bharampur	Charlapally	Dedra	130	19.591968	78.386166	2	0.158
5	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	156	19.458235	78.456503	2	0.158
6	Basara	Adilabad	Echoda	Echoda	Echoda	Echoda	Harkai	157	19.462874	78.460603	2	0.158
7	Basara	Adilabad	Echoda	Echoda	Echoda	Salyada	Madhapur	161	19.440028	78.483652	1	0.079
8	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Gudihathnur	Harkai	141	19.532368	78.448334	1	0.079
9	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Gudihathnur	Harkai	142	19.539809	78.440233	1	0.079
10	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Dignoor	Harkai	149	19.516493	78.430679	1	0.079
11	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Dignoor	Harkai	150	19.520404	78.440803	1	0.079
12	Basara	Adilabad	Echoda	Boath	Boath	Bondhidi	Raghunathpur	71 & 72	19.275317	78.318382	2	0.158
13	Basara	Adilabad	Echoda	Boath	Boath	Narayanpur	Raghunathpur	73, 74 & 75	19.268823	78.273474	3	0.237
14	Basara	Adilabad	Echoda	Boath	Sonala	Sonala(W)	Ajjarwajjar	115, 116 &	19.42420	78.25136	2	0.158
15	Basara	Adilabad	Echoda	Boath	Sonala	Ajjarwajjar	Ajjarwajjar	104 & 114	19.32381	78.30301	2	0.158
16	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Narayanpur	Raghunathpur	64	19.220005	78.369166	2	0.158
17	Basara	Adilabad	Echoda	Neradigonda	Wankidi(W)	Wadoorpet	Raghunathpur	60	19.257563	78.354033	2	0.158
									Total :		**30**	**2.367**
									Adilabad Dist Total		**60**	**4.734**
1	Basara	Nirmal	Nirmal	MAMDA	Mamda	Mamda	MAMDA	930	19.135451	78.511846	2	0.158
2	Basara	Nirmal	Nirmal	MAMDA	Mamda	Boregoan North	MAMDA	925	19.115005	78.541046	2	0.158

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
3	Basara	Nirmal	Nirmal	DIMADURTHY	Dimmadurthy	Kappanpally E	MAMDA	923	19.102039	78.560977	2	0.158
4	Basara	Nirmal	Nirmal	DIMADURTHY	Ponkal	Ponkal	MAMDA	900	19.008119	78.602635	2	0.158
5	Basara	Nirmal	Nirmal	DIMADURTHY	Singapur	Singapur E	SATHANPALLY	817	19.108978	78.583039	2	0.158
6	Basara	Nirmal	Nirmal	DIMADURTHY	Dimmadurthy	Kappanpally E	MAMDA	922	19.098373	78.571759	2	0.158
7	Basara	Nirmal	Nirmal	DIMADURTHY	Ponkal	Naldurthy	MAMDA	901	19.016954	78.600786	2	0.158
8	Basara	Nirmal	Nirmal	DIMADURTHY	Singapur	Rajura	RAJURA	796	19.151917	78.557959	2	0.158
9	Basara	Nirmal	Nirmal	DIMADURTHY	Dimmadurthy	Dimmadurthy E	MAMDA	919	19.083805	78.583194	2	0.158
10	Basara	Nirmal	Nirmal	DIMADURTHY	Singapur	Singapur W	SATHANPALLY	812	19.143631	78.546257	2	0.158
									Nirmal Total		**20**	**1.578**
1	Basara	Nizamabad	Nizamabad	Indalwai	Kotalpally	Kotalpally	Ramareddy	6,12,613	18.49295	78.37656	4	0.316
2	Basara	Nizamabad	Nizamabad	Nizamabad (N)	Mallaram	Muthukunta	Sarangapoor	180	18.46490	78.27970	4	0.316
3	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Thriyambakpet	Manchippa	173	18.47994	78.36115	5	0.395
4	Basara	Nizamabad	Nizamabad	Indalwai	Kottalapally	Donkal (N)	Ramareddy	638	18.63547	78.27752	5	0.395
5	Basara	Nizamabad	Nizamabad	Indalwai	Kottalapally	GK Thanda	Yanampally	369	18.65777	78.23555	5	0.395
6	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Thirmanpally	Indalwai	480	18.56102	78.22227	3	0.237
7	Basara	Nizamabad	Nizamabad	Indalwai	Dharpally	Dharpally	Ramareddy	600	18.54730	78.33718	4	0.316
									Total :		**30**	**2.367**
1	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Amrad	Mamidipally-III	127, 128	18.742859	78.166687	5	0.395
2	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Basheerabad	Konasamunder-II	9	18.74617	78.53399	5	0.395
3	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Basheerabad	Basheerabad	5	18.75652	78.51344	5	0.395
4	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Bheemgal	Kupgal	95,96	18.7593	78.48336	5	0.395
5	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Bheemgal	Bheemgal	48/1,49/1	18.59828	78.58673	5	0.395
6	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Bheemgal	Bheemgal	65,66,67	18.60184	78.56659	5	0.395
									Total :		**30**	**2.367**
									Nizamabad Total		**60**	**4.734**
1	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	590	18.91902	78.91581	2	0.158
2	Basara	Jagtial	Jagtial	Jagtial	Allipur	Nagnoor	Arsikota	591	18.90752	78.91429	2	0.158
3	Basara	Jagtial	Jagtial	Jagtial	Rechapally	Rechapally (E)	Arsikota	589	18.91160	78.93835	4	0.316
4	Basara	Jagtial	Jagtial	Jagtial	Allipur	Allipur (E)	Arsikota	601/1	18.94133	78.90620	4	0.316
5	Basara	Jagtial	Jagtial	Jagtial	Rechapally	Rechapally (W)	Arsikota	607	18.97125	78.92295	2	0.158
6	Basara	Jagtial	Jagtial	Jagtial	Rechapally	Rechapally (E)	Arsikota	542	18.965258	78.94628	6	0.473
									Jagtial Total		**20**	**1.578**
									Basara Circle total		**160**	**12.624**
									Grand Total of Basara Circle		**546**	**57.529**
Bhadradri, Warangal												
	Forest Fire Management – Quick Responsive teams											
1	Bhadradri	Bhadradri	Kothagudem	Ramavaram		5-Shaft	5-Shaft		17.51249	80.69955	1	3.489
2	Bhadradri	Bhadradri	Kothagudem	Tekulapally		Bodu	Bodu		17.643941	80.461482	1	3.489
									Kothagudem		**2**	**6.978**
3	Bhadradri	Bhadradri	Yellandu	Yellandu		Kommugudem	Range complex		17.59616	80.31598	1	3.489
4	Bhadradri	Bhadradri	Yellandu	Komararam		Komararam	Komararam		17.71216	80.31883	1	3.489
5	Bhadradri	Bhadradri	Yellandu	Gundala		Gundala	Gundala		17.91231	80.32422	1	3.489
6	Bhadradri	Bhadradri	Yellandu	Kachanapally		Kachanapally	Kachanapally		17.75099	80.43041	1	3.489
									Yellandu		**4**	**13.956**
7	Bhadradri	Bhadradri	Paloncha	Aswaraopeta		Aswaraopeta	Aswaraopeta		17.24431	81.13474	1	3.489
									Paloncha		**1**	**3.489**
8	Bhadradri	Bhadradri	Manuguru	Aswapuram		Aswapuram	Aswapuram		17.83308	80.83027	1	3.489
9	Bhadradri	Bhadradri	Manuguru	E.Bayyaram		Kawluru	RF Janampeta, C.no.37		18.045436	80.631706	1	3.489
									Manuguru		**2**	**6.978**
10	Bhadrari	Bhadradri	Bhadrachalam	Bhadrachalam		Bhadrachalam /	Bhadrachalam		17.667813	80.889739	1	3.489
									Bhadrachalam		**1**	**3.489**
11	Bhadradri	Bhadrari	Kinnerasani WLM	Chatakonda		Gattumalla (S)	Gattumalla		17.65155	80.62814	1	3.489
12	Bhadradri	Bhadrari	Kinnerasani WLM	Allapally		Chinthalagumpu	Allapally		17.84150	80.48271	1	3.489
13	Bhadradri	Bhadrari	Kinnerasani WLM	Yanambail		Mallaram	Mallaram		17.81741	80.66718	1	3.489
14	Bhadradri	Bhadrari	Kinnerasani WLM	Regalla		Regalla	Regalla		17.96443	80.58899	1	3.489
									Kinnerasani WLM Division, Paloncha		**4**	**13.956**
									Bhadrari Kothagudem Dist total		**14**	**48.846**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
15	Bhadradri Circle,	Mahabubabad	Mahabubabad	Bayyaram		Bayyaram	Bayyaram		17.56748	80.10408	1	3.489
								Mahabubabad Total			**1**	**3.489**
16	Bhadradri Circle,	Mahabubabad	Guduru (WLM)	Guduru		Seethanagar	Bheemunipadam		17.837118	80.035453	1	3.489
17	Bhadradri Circle,	Mahabubabad	Guduru (WLM)	Kothaguda		Ootai (Central)	Ootai		17.96185	80.08055	1	3.489
18	Bhadradri Circle,	Mahabubabad	Guduru (WLM)	Gangaram		Gangaram	Gangaram		17.820345	80.198973	1	3.489
									Guduru		**3**	**10.467**
								Mahabubabad Dist			**4**	**13.956**
								Bhadradri Circle Total			**18**	**62.802**
	i. Highly Vulnerable areas											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Chathakonda	Chathakonda	Chathakonda	1	17.58145	80.63045	5	0.534
2	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Annapureddypally	Pentlam	Annapureddypally	131	17.37087	80.81452	5	0.534
3	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Papakole	Bethalapadu	Cheemalapadu	26	17.47341	80.47740	4	0.427
										Total	**14**	**1.494**
4	Bhadradri	Bhadradri	Yellandu								0	0.000
5	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalampadu	Pogalaplly	Pogalaplly	309	17.52568	80.90263	5	0.534
6	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalampadu	Pogalaplly	Pogalaplly	309	17.42314	80.91888	5	0.534
7	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalampadu	Muthyalampadu	Pogalaplly	315	17.52248	80.88800	5	0.534
8	Bhadradri	Bhadradri	Paloncha	Paloncha	Nagaram	Paloncha East	Paloncha East	257, 258	17.57784	80.70963	3	0.320
9	Bhadradri	Bhadradri	Paloncha	Paloncha	Nagaram	Thoggudem	Paloncha East	262	17.58187	80.76704	2	0.213
10	Bhadradri	Bhadradri	Paloncha	Paloncha	Nagaram	Bangarijala	Bangarijala	256	1.63322	80.70636	2	0.213
										Total	**22**	**2.347**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	BANDLAVARIGUMPU	Gondigudem	199	17.77280	80.76855	2	0.213
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	PALAGUDEM	Gondigudem	190	17.79995	80.70491	2	0.213
3	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	U KOTHURU (N)	Gondigudem	188	17.82230	80.70980	2	0.213
4	Bhadradri	Bhadradri	Manuguru	E.BAYYARAM	RAGHUNADHAPALEM	GOLLAGUDEM	JANAMPETA	7,8	18.08680	80.51044	2	0.213
5	Bhadradri	Bhadradri	Manuguru	E.BAYYARAM	RAGHUNADHAPALEM	OLLAGUDEM (SOUTH	JANAMPETA	3,9	18.10961	80.50073	2	0.213
6	Bhadradri	Bhadradri	Manuguru	E.BAYYARAM	Anantharam	Anantharam	Anantharam	53	18.03276	80.46553	2	0.213
7	Bhadradri	Bhadradri	Manuguru	Manuguru	Manubothulapadu	M B Padu South	Gondigudem	177	17.86143	80.70846	2	0.213
8	Bhadradri	Bhadradri	Manuguru	Manuguru	Manubothulapadu	Vemuluru South	Gondigudem	185	17.82679	80.76379	2	0.213
9	Bhadradri	Bhadradri	Manuguru	Manuguru	Kondaigudem	Gollakothuru	Kondaigudem	106	17.94837	80.72899	2	0.213
10	Bhadradri	Bhadradri	Manuguru	Manuguru	Kunavaram	Bugga-East	Kondapur	122	17.92104	80.73650	2	0.213
										Total	**20**	**2.134**
1	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Gundlamadugu	Chatakonda	15	17.64371	80.58622	10	1.067
2	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Bangaruchelka	Bangaruchelka	Bangaruchelka	8	17.76382	80.64164	5	0.534
3	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Bangaruchelka	Thummalagudem	Bangaruchelka	9	17.75791	80.63161	5	0.534
4	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Allapally	Chinthalagumpu (W)	Allapally	3 & 4	17.83802	80.50898	5	0.534
5	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Allapally	Ramanujagudem	Allapally	5	17.84780	80.52989	5	0.534
6	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Venkatapuram	Venkatapuram (E)	Allapally	28	17.85749	80.58802	5	0.534
7	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Yanambail	Mnadricalpadu (w)	Mandricalpadu	1	17.72529	80.60651	6	0.640
8	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandricalpadu	M.Venkatapuram	Mamillavai	9	17.71934	80.71291	7	0.747
9	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandricalpadu	Karegattu	Mamillavai	10	17.73477	80.70522	9	0.960
10	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandricalpadu	Mamillvai(N)	Mamillavai	3	17.73288	80.72330	9	0.960
11	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Regulagudem	Mallaram	Ulvanoor	4	17.83006	80.67240	6	0.640
12	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Regulagudem	Narisimhasagar	Ulvanoor	3	17.82088	80.68214	6	0.640
13	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Regalla	Regalla (S)	Markodu	6	17.94941	80.58610	6	0.640
14	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Padigapuram	Rangapuram	Markodu	8	17.91784	80.62150	5	0.534
15	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Markode	Kichinapally (N)	Markodu	16	17.88022	80.53068	5	0.534
										Total	**94**	**10.030**
								Bhadrari Kothagudem Dist total			**150**	**16.005**
1	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Nagaram	Garla	48	17.53849	80.17912	15	1.601
2	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Laxmipuram	Laxmipuram	Garla	22/1	17.69474	80.25363	15	1.601
										Total	**30**	**3.201**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Matwada	Matwada (N)	Guduru	996	17.76512	80.07515	50	5.335
2	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Inchaguda	Inchaguda (N)	Guduru	752	18.01722	80.08730	10	1.067
3	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Gudipadu	Gudipadu (E)	Guduru	878	17.84013	80.2196	10	1.067
										Total	**70**	**7.469**
								Mahabubabad Dist			**100**	**10.670**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
1	Bhadradri	Khammam	Sathupally	Sathupally	Yathalakunta	Regallapadu-S	A.R.Pally	141	17.28392	80.50915	2	0.213
2	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Rudrakshapally-E	Lankapally	153/A	17.28392	80.50915	2	0.213
3	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Kommugudem	A.R.Pally	140/A	17.28392	80.50915	4	0.427
4	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Buggapadu	A.R.Pally	136 & 137	17.28392	80.50915	4	0.427
5	Bhadradri	Khammam	Sathupally	Sathupally	Yathalakunta	Regallapadu-N	A.R.Pally	133/1	17.28392	80.50915	2	0.213
6	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Guduru	Kanakagiri	115	17.28392	80.50915	2	0.213
7	Bhadradri	Khammam	Sathupally	Tallada	Tallada	Venkatagiri	Kanakagiri	114	17.29951	80.49552	2	0.213
8	Bhadradri	Khammam	Sathupally	Tallada	Tallada	Nacharam-W	Kanakagiri	112	17.25052	80.50451	2	0.213
										Total	**20**	**2.134**
									Khammam Dist Total		**20**	**2.134**
1	Badradri	Warangal rural	Warangal rural	Warangal					17.98959	80.14061	10	1.067
									Bhadradri Circle Total		**280**	**29.876**
	1st year Maintenance of Fire lines of 2023-24											
1	Bhadradri	Bhadradri	Kothagudem	Julurupad	Julurupadu	Rajaraopeta	Cheemalapadu	109	17.32694	80.51793	1	0.081
2	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Bodu	Ulvanchelaka	Chatakonda	25	17.70079	80.52367	5	0.395
3	Bhadradri	Bhadradri	Kothagudem	Julurupad	Rajaraopeta	Rajaraopeta	Cheemalapadu	35	17.39513	80.43853	5	0.395
4	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Bodu	Kistaram	Chatakonda	32	17.69613	80.49312	2	0.158
5	Bhadradri	Bhadradri	Kothagudem	Kothagudem	medlamadugu	Kunaram	Chatakonda	5	17.61758	80.60916	2	0.158
6	Bhadradri	Bhadradri	Kothagudem	Julurupad	Rajaraopeta	Rajaraopeta	Cheemalapadu	35	17.40039	80.42920	2	0.158
7	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Tadikalapudi	Karivarigudem	Cheemalapadu	25	17.49983	80.50367	2	0.158
8	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Chatakonda	H.C.. Puram	Chatakonda	7	17.59293	80.62589	3	0.237
										Total	**22**	**1.738**
1	Bhadradri	Bhadradri	Yellandu	Yellandu	Dharmapuram	Mukkampadu	Komararam	36	17.67689	80.38534	5	0.395
2	Bhadradri	Bhadradri	Yellandu	Yellandu	Rollapadu	Kollapuram	Yellandu	45	17.58617	80.39158	1	0.079
3	Bhadradri	Bhadradri	Yellandu	Yellandu	Rollapadu	Kuntarla	Yellandu	42	17.54826	80.40200	1	0.079
4	Bhadradri	Bhadradri	Yellandu	Yellandu	Rollapadu	Vepalagadda	Yellandu	44	17.55006	80.38089	5	0.395
5	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachelaka	Yerraigudem	Komararam	37	17.63137	80.39999	5	0.395
6	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachelaka	Dandagundala	Komararam	36	17.65024	80.39608	5	0.395
7	Bhadradri	Bhadradri	Yellandu	Yellandu	Yellandu	Pubally	Yellandu	46	17.61400	80.38526	1	0.079
8	Bhadradri	Bhadradri	Yellandu	Yellandu	Yellandu	Satyanarayanapuram	Yellandu	47	17.62796	80.34979	1	0.079
9	Bhadradri	Bhadradri	Yellandu	Yellandu	Dharmapuram	Patharlagadda	Komararam	34 & 35	17.67925	80.36616	1	0.079
10	Bhadradri	Bhadradri	Yellandu	Gundala	Chinnavenkatapuram	innavenkatapuram (	Damaratogu	8	18.00943	80.34311	1	0.079
11	Bhadradri	Bhadradri	Yellandu	Gundala	Chinnavenkatapuram	Chinnavenkatapuram	Damratogu	1	17.99253	80.324307	1	0.079
12	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Rollagadda	Damratogu	19	17.95475	80.319592	1	0.079
13	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Elagalagadda	Damratogu	23	17.9756	80.32514	1	0.079
14	Bhadradri	Bhadradri	Yellandu	Gundala	Damaratogu	Damaratogu(E)	Damratogu	19	18.03189	80.40422	1	0.079
15	Bhadradri	Bhadradri	Yellandu	Gundala	Damaratogu	Damaratogu(N)	Damratogu	5	18.05106	80.3931	1	0.079
16	Bhadradri	Bhadradri	Yellandu	Gundala	Damaratogu	Damaratogu(W)	Damratogu	17	18.02117	80.37759	2	0.122
										Total	**33**	**2.568**
1	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Gummadapally	Gummadapally East	Katkur	461&462	17.414931	81.219734	2	0.138
2	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Narayanapuram	Narayanapuram	Guntimadugu	252	17.423108	81.10728	2	0.158
3	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Narayanapuram	Guntimadugu	Guntimadugu	253	17.418923	81.129184	1	0.079
4	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Narayanapuram	Penchikalapadu	Katkur	272	17.398091	81.18694	1	0.079
5	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Mandalapally	Ranguvarigudem	307	17.208106	81.008135	1	0.079
6	Bhadradri	Bhadradri	Paloncha	Dammapeta	Dammapeta	Mustibanda	Gattugudem	315	17.230423	80.923591	1	0.079
7	Bhadradri	Bhadradri	Paloncha	Paloncha	Nagaram	Bangarijala	Bangarijala	256	17.54536	80.6937	1	0.079
8	Bhadradri	Bhadradri Kothagudem	Paloncha	Paloncha	Nagaram	Nagaram	Narayanaraopeta	266	17.58859	80.80735	2	0.158
9	Bhadradri	Bhadradri	Paloncha	Paloncha	Nagaram	Thoggudem	Paloncha East	262	17.58256	80.76610	1	0.079
10	Bhadradri	Bhadradri	Paloncha	Paloncha	Nagaram	Paloncha East	Paloncha East	258	17.56982	80.72625	1	0.079
11	Bhadradri	Bhadradri	Paloncha	Paloncha	Madharam	Madharam	Mulakalapally	283	17.50968	80.78583	1	0.079
12	Bhadradri	Bhadradri	Paloncha	Paloncha	Madharam	Wodduramavram	Mulakalapally	275, 276	17.53161	80.78833	1	0.079
										Total	**15**	**1.164**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Elakalagudem	Aswapuram	161	17.84272	80.78406	1	0.079
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Ramavaram	Gondigudem	197	17.78004	80.75884	5	0.395
3	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	U Kothuru-E	Gondigudem	194	17.80932	80.74918	4	0.316
4	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	U Kothuru-N	Gondigudem	188	17.81818	80.72734	1	0.079
5	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Padmapuram	Aremvarigumpu	Janampet	18	18.06613	80.563257	2	0.138
6	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	RN Palem	Gollagudem South	Janampet	3	18.109848	80.508488	1	0.079
7	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Chirumalla	Polakammathogu	Janampet	23	18.060408	80.591083	1	0.079
8	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	E.Bayyaram	Bandagirinagar	Kondaigudem	87	17.968682	80.68955	1	0.079
										Total	**16**	**1.243**
1	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Devarapally	Devarapally	Pedamidisileru	65 C	17.965616	80.905715	1	0.079
2	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	R. Kothagudem	Kurnapally S	Pedamidisileru	69 B	18.088252	80.945013	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
3	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Parnasala N	Mulakanapally	61	17.936253	80.981594	1	0.079
4	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Bodanally	Bodanally South	Pedamidisileru	64 B	18.000958	80.962759	1	0.079
5	Bhadradri	Bhadradri	Bhadrachalam	Charla	Tegada	Pedamidisileru South	Pedamidisileru	68 C	18.029422	80.931583	1	0.079
6	Bhadradri	Bhadradri	Bhadrachalam	Charla		Pedamidisileru North	Pedamidisileru	68 A	18.087193	80.88027	2	0.134
7	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Uyyalamadugu	Pedamidisileru	72	18.135694	80.877639	2	0.158
8	Bhadradri	Bhadradri	Bhadrachalam	Charla	Oddipeta	Oddipeta North	Charla	74 A	18.072767	80.820632	1	0.079
9	Bhadradri	Bhadradri	Bhadrachalam	Charla	Charla	Subbampeta	Subbampeta	80	18.108358	80.755549	2	0.158
10	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Thippapuram S	Pedamidisileru	70 A	18.13767	80.917517	1	0.079
11	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Bathinapally W	Pedamidisileru	71 A	18.081138	80.910734	1	0.079
										Total	**14**	**1.081**
1	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Bangaruchelka	Tummalagudem	Bangaruchelka	12	17.73201	80.60778	2	0.158
2	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Gattumalla (N)	Chatakonda	11 (B)	17.67030	80.60256	2	0.158
3	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Sampathnagar	Chatakonda	16	17.68542	80.55340	2	0.158
4	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Chinthavorre	Chatakonda	12	17.68331	80.62062	3	0.197
5	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Mylaram	Chatakonda	13	17.70352	80.60918	2	0.158
6	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Gundlamadugu	Chatakonda	15	17.65633	80.57536	2	0.158
7	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Motlagudem	Chatakonda	23	17.72855	80.53082	2	0.158
8	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Punukuduchelka (N)	Punukuduchelka	10	17.74515	80.55130	3	0.237
9	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Punukuduchelka (S)	Punukuduchelka	9	17.73737	80.56282	2	0.158
										Total	**20**	**1.539**
									Bhadrari Kothagudem Dist total		**118**	**9.332**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	kambalapally	kambalapally	Motlathimmapuram	1266	17.69002	80.04573	1	0.099
2	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Tadlapusapally	Aleiru	Dhanasari-III	1156	17.60453	79.84688	3	0.237
3	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Edulapusapally	Penugonda	laxmipuram I&II	1196	17.68843	79.99777	5	0.395
4	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Bayyaram	Bayyaram	Garla	77	17.63213	80.10339	5	0.395
5	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Motlathimmapuram	Beeronimadava	Garla	21	17.73833	80.15808	5	0.395
										Total	**19**	**1.519**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Matwada	Matwada (N)	Guduru	996	17.76512	80.07515	3	0.237
2	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Inchaguda	Inchaguda (N)	Guduru	752	18.01722	80.08730	3	0.237
3	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Gudipadu	Gudipadu (E)	Guduru	878	17.84013	80.2196	4	0.296
4	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Apparajpally	Jagganaikulagudem	Guduru	950, 951	17.73374	80.02378	3	0.237
5	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Kothaguda	Kothaguda	Guduru	1105	17.90853	80.02315	5	0.395
6	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Madaguda	Madaguda	Chinthaguda	821	17.83895	80.15554	6	0.473
										Total	**24**	**1.874**
									Mahabubabad Dist		**43**	**3.393**
1	Bhadradri	Khammam	Khammam	Khammam	Gubbagurthi	Arikayalapadu-S	Gubbagurthi	60	17.32535	80.33629	1	0.043
2	Bhadradri	Khammam	Khammam	Khammam	Erlapudi Extn-I	Pangidi	Erlapudi Extn-I	42/A	17.32013	80.30295	1	0.079
3	Bhadradri	Khammam	Khammam	Madhira	Bheemaram	Bheemaram	Bheemaram	64	16.935415	80.556484	1	0.079
4	Bhadradri	Khammam	Khammam	Madhira	Narasimhapuram	Narasimhapuram	Bheemaram	68	16.898914	80.568372	1	0.079
5	Bhadradri	Khammam	Khammam	Madhira	Gowraram	Gowraram-W	Gowraram	83	16.777824	80.546914	1	0.079
										Total	**5**	**0.359**
1	Bhadradri	Khammam	Sathupally	Sathupally	Yathalakunta	Regallapadu-S	A.R.Pally	141	17.43966	80.34667	2	0.146
2	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Rudrakshapally-E	Lankapally	153/A	17.43966	80.44433	1	0.079
3	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Kommugudem	A.R.Pally	140/A	17.43966	80.34667	1	0.079
4	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Buggapadu	A.R.Pally	136 & 137	17.43966	80.34667	1	0.079
5	Bhadradri	Khammam	Sathupally	Sathupally	Yathalakunta	Regallapadu-N	A.R.Pally	133/1	17.43966	80.34667	1	0.079
6	Bhadradri	Khammam	Sathupally	Sathupally	Yathalakunta	Chandraipalem	A.R.Pally	350 & 134	17.43966	80.44433	1	0.079
7	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Jagannadhapuram	Lankapally	156	17.43966	80.34667	1	0.079
										Total	**7.85**	**0.619**
									Khammam Dist Total		**12.40**	**0.978**
1	Badradri	Hanumakonda	Hanumakonda	Hanumakonda	Hanamkonda	Dharmasagar	Inuparathigutta	7063	18.021546	79.400729	0	0.032
2	Badradri	Warangal	Warangal Rural	Narsampet	Medapally	Muduchekkalapally	Pakhal	808/1	18.09812	79.98215	2	0.126
									Bhadradri Circle Total		**176**	**13.861**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
	2nd Year maint of Fire lines of 2022-23											
1	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Ramavaram	Rudrampur	Ramavaram	10	17.48618	80.63519	5	0.395
2	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Abbugudem	Penagadapa	37	17.39718	80.72175	3	0.237
3	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Abbugudem	Ramachandrapuram	Penagadapa	36	17.40275	80.73506	5	0.395
4	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracherla	Damaracherla	Penagadapa	33	17.38345	80.69374	5	0.395
5	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Damaracherla	Seethaigudem	Penagadapa	26 & 27	17.43220	80.70546	5	0.395
6	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Annapureddypalli	Annapureddypalli	Annapureddypally	129	17.37900	80.82018	4	0.316
7	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Annapureddypalli	Pentlam	Annapureddypally	132/1	17.34006	80.80560	3	0.237
8	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Bendalapadu (N)	Kankagiri	93/1	17.34112	80.61430	3	0.237
9	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Burugudem	Kankagiri	125/1	17.32197	80.63428	3	0.237
10	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Maddukuru (E)	Lankapally	148/2	17.32688	80.75547	3	0.237
11	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Maddukuru (W)	Kankagiri	126	17.31766	80.65726	3	0.237
12	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Ravikampadu	Pokalagudem	Kankagiri	91	17.35632	80.59976	3	0.237
										Total	**45**	**3.551**
1	Bhadradri	Bhadradri	Yellandu	Gundala	Damaratogu	Damaratogu	Damaratogu	7	18.025920	80.37665	10	0.810
2	Bhadradri	Bhadradri	Yellandu	Gundala	Chinnavenkatapura	Chinnavenkatapura(N	Damaratogu	10	18.002770	80.35527	10	0.789
3	Bhadradri	Bhadradri	Yellandu	Kachanapally	Karnigudem	Suddarew South	Dhamaratogu	61	17.99211	80.52440	10	0.789
4	Bhadradri	Bhadradri	Yellandu	Kachanapally	Karnigudem	suddarew West	Dhamaratogu	56	17.99661	80.50766	20	1.578
5	Bhadradri	Bhadradri	Yellandu	Kachanapally	Adaviramavaram	Adaviramavaram	Dhamaratogu	45	17.99667	80.46551	20	1.578
6	Bhadradri	Bhadradri	Yellandu	Kachanapally	Adaviramavaram	daviramavaram Sout	Dhamaratogu	36	17.98177	80.42038	11	0.868
7	Bhadradri	Bhadradri	Yellandu	Kachanapally	Adaviramavaram	daviramavaram Nort	Dhamaratogu	39	18.00104	80.41898	15	1.184
8	Bhadradri	Bhadradri	Yellandu	Kachanapally	Adaviramavaram	Adaviramavaram Wes	Dhamaratogu	43	18.02064	80.43821	10	0.789
										Total	**106**	**8.385**
1	Bhadradri	Bhadradri	Paloncha	Dammapeta	Pusukunta	Pusukunta (S)	Tirumalakunta	221	17.322536	80.926545	2	0.158
2	Bhadradri	Bhadradri	Paloncha	Dammapeta	N.J.Puram	Arlapenta	Nagupally Ext	211	17.22832	80.92523	2	0.158
3	Bhadradri	Bhadradri	Paloncha	Dammapeta	Pusukunta	Pusukunta (S)	Tirumalakunta	221	17.34075	80.85370	3	0.237
4	Bhadradri	Bhadradri	Paloncha	Dammapeta	Pusukunta	Bandarugumpu	Tirumalakunta	224	17.41646	80.95421	3	0.237
5	Bhadradri	Bhadradri	Paloncha	Dammapeta	N.J.Puram	Arlapenta	Nagupally Ext	211	17.22832	80.92523	3	0.237
6	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	otha Gundalapadu (V	Thimmampeta	370	17.54775	80.95382	3	0.237
7	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	otha Gundalapadu (N	Thimmampeta	362	17.52215	80.98694	3	0.237
8	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Muthyalampadu	Pogalapally	Pogalapally	309	17.521263	80.88798	2	0.158
9	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Annaram	Pathuru	Ramavaram	14	17.53026	80.72889	2	0.158
10	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Mulakalapally	Lingareddipally	Mulakalapally	284	17.52808	80.82325	2	0.158
										Total	**25**	**1.973**
1	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	U Kothuru(N)	Gondiguem	194	17.81269	80.75888	3	0.237
2	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Palagudem	Gondiguem	190	17.78812	80.71260	3	0.237
3	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Ammagaripally	Satharigutta	154	17.87472	80.83739	3	0.237
4	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Ammagaripally	Aswapuram	156	17.89430	80.80387	3	0.237
5	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Sandellapadu	Kistasagar	226	17.70015	80.82160	2	0.158
6	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	NPReddypalem	Kistasagar	225	17.70434	80.83505	3	0.237
7	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Kistasagar	Kistasagar	218 & 219	17.70830	80.82828	3	0.237
8	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Ramavaram	Gondiguem	198	17.77556	80.73666	3	0.237
9	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	Bandlavarigumpu	Gondiguem	199	17.77310	80.76878	3	0.237
10	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	U Kothuru(S)	Gondiguem	192	17.78042	80.72691	3	0.237
11	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Elakalagudem	Aswapuram	161,162&163	17.85187	80.78243	3	0.237
12	Bhadradri	Bhadradri	Manuguru	Aswapuram	Sarapaka	Kistasagar(W)	Kistasagar	216	17.72361	80.78200	3	0.237
13	Bhadradri	Bhadradri	Manuguru	Aswapuram	Aswapuram	Mittagudem	Aswapuram	158 & 157	17.87124	80.81303	3	0.237
										Total	**38**	**2.998**
1	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Parnasala	Mulakanapally	Mulakanapally	55	17.946007°	80.968459°	3	0.237
2	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	R. KTDM	R. Kothagudem	Pedamidisileru	65 A	17.990299°	80.912952°	3	0.237
3	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	R. KTDM	Chintaguppa	Pedamidisileru	65 B	18.014759°	80.921821°	3	0.237
4	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	R. KTDM	Kurnapaly South	Pedamidisileru	69 A	18.086771°	80.943673°	3	0.237
5	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Devarapally	Musalimadugu	Pedamidisileru	63 A	17.980276°	80.930068°	4	0.316
6	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Bodanally	Bodanally	Pedamidisileru	64 A	18.014356°	80.964930°	4	0.316
7	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Bodanally	Puligundala South	edamidisileru Extr	124	17.960547°	80.979888°	4	0.316
8	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Bodanally	Puligundala North	Pedamidisileru	64 C	17.983759°	80.967888°	4	0.316
9	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Thippapuram N	Pedamidisileru	71 A	18.057545	80.946165	4	0.316
10	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Thppapuram South	Pedamidisileru	71 B	18.126799	80.933329	4	0.316
11	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Gannavaram Colony E		77 B	18.117492	80.790503	4	0.316
12	Bhadradri	Bhadradri	Bhadrachalam	Charla	Thippapuram	Oddipeta South	Charla	74 B	18.113163	80.826974	3	0.237
										Total	**43**	**3.393**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
1	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Venkatapuram	Venkatapuram (N)	Allapally	22	17.80975	80.56595	5	0.395
2	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Padigapuram	Rangapuram	Markod	8	17.92766	80.60659	5	0.395
3	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandrikalapadu	Karegattu	Mamillavai	10	17.71841	80.69727	5	0.395
4	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandrikalapadu	Mandrikalapadu (E)	Mamillavai	1 & 12	17.76847	80.69131	5	0.395
5	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandrikalapadu	Mamillavai (N)	Mamillavai	2 &3	17.77733	80.70823	5	0.395
6	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Punukuduchelka (S)	Punukuduchelka	9	17.72902	80.56071	5	0.395
7	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Punukuduchelka (N)	Punukuduchelka	1	17.75947	80.54569	5	0.395
8	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Sampathnagar	Yerrachelka	Punukuduchelka	7	17.72211	80.58843	5	0.395
9	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Regulagudem	Banjara	Ulvanoru	7	17.84642	80.65143	5	0.395
10	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandarikalapadu	M.Venkatapuram	Mamillavai	7 & 8	17.72812	80.75653	5	0.395
11	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Yanambail	Kinnerasani	Punukula	2	17.66460	80.64926	5	0.395
12	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Allapally	Ananthogu	Allapally	8	17.81561	80.51234	10	0.789
13	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Venkatapuram	Venkatapuram (N)	Allapally	21	17.83409	80.57229	5	0.395
14	Bhadradri	Bhadradri	WLM Kinnerasani	Allapally	Chintakunta	Chintakunta (N)	Allapally	14	17.77646	80.54028	5	0.395
15	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Markod	Kichanapally (S)	Markod	26	17.87358	80.54050	5	0.395
16	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Regala	Regalla (S)	Markod	6	17.94543	80.58514	5	0.395
17	Bhadradri	Bhadradri	WLM Kinnerasani	Regalla	Kothasingaram	Kothasingaram (N)	Markod	19	17.88182	80.55949	5	0.395
18	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Gundlamadugu	Chatakonda	15	17.67354	80.57093	5	0.395
19	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Gattumalla (N)	Chatakonda	14	17.67632	80.58247	5	0.395
20	Bhadradri	Bhadradri	WLM Kinnerasani	Chatakonda	Gattumalla	Gattumalla (S)	Chatakonda	11A	17.66575	80.59362	5	0.395
21	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Regulagudem	Narasimha Sagar	Ulvanoor	3	17.83032	80.68234	5	0.395
22	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Mandrikalapadu	Mandrikalapadu (C)	Mamillavai	11	17.72656	80.66903	5	0.395
23	Bhadradri	Bhadradri	WLM Kinnerasani	Yanambail	Yanambail	Mondikatta	Mandrikalapadu	8	17.68855	80.69449	5	0.395
										Total	**120**	**9.468**
								Bhadrari Kothagudem Dist total			**377**	**29.767**
1	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	kambalapally	kambalapally	Motlathimmapuram	1266	17.69002	80.04573	5	0.395
2	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Tadlapusapally	Aleiru	Dhanasari-III	1156	17.60453	79.84688	5	0.395
3	Bhadradri	Mahabubabad	Mahabubabad	Mahabubabad	Edulapusapally	Penugonda	laxmipuram I&II	1196	17.68843	79.99777	5	0.395
4	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Bayyaram	Bayyaram	Garla	77	17.63213	80.10339	2	0.158
5	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Bayyaram	Karukonda	Garla	81	17.67754	80.14194	2	0.158
6	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Motlathimmapuram	Beeronimadava	Garla	20	17.72036	80.16303	2	0.158
7	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Motlathimmapuram	Beeronimadava	Garla	21	17.73833	80.15808	5	0.395
8	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Kothapeta	Rekulagudem	Garla	89	17.68719	80.20739	4	0.316
										Total	**30**	**2.367**
1	Bhadradri	Mahabubabad	Guduru WLM	Guduru	Apparajpally	Jaganaikulagudem	Guduru	950, 951	17.73374	80.02378	5	0.395
2	Bhadradri	Mahabubabad	Guduru WLM	Kothaguda	Kothaguda	Kothaguda	Guduru	1105	17.90853	80.02315	5	0.395
3	Bhadradri	Mahabubabad	Guduru WLM	Gangaram	Madaguda	Madaguda	Chinthaguda	821	17.83895	80.15554	10	0.789
										Total	**20**	**1.578**
								Mahabubabad Dist			**50**	**3.945**
1	Bhadradri	Khammam	Khammam	Khammam	Gubbagurthi	Arikayalapadu-S	Gubbagurthi	60	17.32528	80.33626	1	0.079
2	Bhadradri	Khammam	Khammam	Khammam	Gubbagurthi	Arikayalapadu-S	Gubbagurthi	60	17.32535	80.33629	1	0.079
3	Bhadradri	Khammam	Khammam	Khammam	Erlapudi Extn-I	Pangidi	Erlapudi Extn-I	42/A	17.32013	80.30295	1	0.079
4	Bhadradri	Khammam	Khammam	Madhira	Gowraram	Gowraram-W	Gowraram	83	16.7950543	80.5608116	1	0.079
5	Bhadradri	Khammam	Khammam	Madhira	Gowraram	Remidicherla	Gowraram	82	16.7878	80.53637	1	0.079
6	Bhadradri	Khammam	Khammam	Madhira	Gowraram	Gowraram-W	Gowraram	83	16.779579	80.54323	1	0.079
7	Bhadradri	Khammam	Khammam	Karepally	Thallagudem	Ootkuru -S	Cheemalapadu	7	17.45861	80.35105	1	0.079
8	Bhadradri	Khammam	Khammam	Karepally	Thallagudem	Patimeedigumpu	Cheemalapadu	8	17.43497	80.36767	1	0.079
9	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Timmaraopeta -N	Cheemalapadu	38	17.41726	80.35978	1	0.079
10	Bhadradri	Khammam	Khammam	Karepally	Cheemalapadu	Relakayalapally -E	Cheemalapadu	801/1	17.49049	80.44433	1	0.079
11	Bhadradri	Khammam	Khammam	Karepally	Cheemalapadu	Relakayalapally -E	Cheemalapadu	27/2	17.45545	80.42961	1	0.079
12	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Timmaraopeta -N	Cheemalapadu	38	17.39689	80.40714	1	0.079
13	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Timmaraopeta -S	Cheemalapadu	39	17.42262	80.35792	1	0.079
14	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Rangapuram	Cheemalapadu	33-A	17.43966	80.34667	1	0.079
										Total	**14**	**1.105**
1	Bhadradri	Khammam	Sathupally	Sathupally	Yathalakunta	Yathalakunta	Lankapally	154	17.303619	80.80876	1	0.079
2	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Rudrakshapally-E	Lankapally	153/a	17.272967	80.799059	1	0.079
3	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Rudrakshapally-W	Lankapally	153/b	17.288157	80.812629	1	0.079
4	Bhadradri	Khammam	Sathupally	Sathupally	Kistaram	Kistaram	Lankapally	178, 179	17.234834	80.766088	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Bhadradri	Khammam	Sathupally	Sathupally	Kistaram	Turakalagudem	Lankapally	155	17.264341	80.794656	1	0.079
6	Bhadradri	Khammam	Sathupally	Sathupally	Sathupally	Sathupally	Lankapally	150 & 151	17.373282	80.760861	1	0.079
7	Bhadradri	Khammam	Sathupally	Sathupally	Sathupally	Sathupally	Lankapally	181 & 182	17.194854	80.749579	1	0.079
8	Bhadradri	Khammam	Sathupally	Tallada	Lingagudem	Brahmalakunta	Kanakagiri	122	17.29187	80.59562	1	0.079
9	Bhadradri	Khammam	Sathupally	Tallada	Gattugudem	Brahmalakunta-E	Kanakagiri	121/1	17.30898	80.64506	1	0.079
10	Bhadradri	Khammam	Sathupally	Tallada	Gattugudem	Brahmalakunta-W	Kanakagiri	119/1	17.30237	80.59186	1	0.079
11	Bhadradri	Khammam	Sathupally	Tallada	Gattugudem	Gattugudem	Kanakagiri	96/2	17.27086	80.49588	5	0.395
12	Bhadradri	Khammam	Sathupally	Tallada	Tallada	Guduru	Kanakagiri	115	17.30727	80.50290	5	0.395
13	Bhadradri	Khammam	Sathupally	Tallada	Lingagudem	Lingagudem	Kanakagiri	97	17.31825	80.51320	5	0.395
14	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Laxmipuram-E	Kanakagiri	118	17.27116	80.55630	5	0.395
15	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Lokaram-N	Kanakagiri	116	17.32167	80.56976	5	0.395
16	Bhadradri	Khammam	Sathupally	Tallada	Tallada	Nacharam-E	Kanakagiri	111	17.33982	80.59473	5	0.395
17	Bhadradri	Khammam	Sathupally	Tallada	Tallada	Nacharam-W	Kanakagiri	112	17.28827	80.63812	5	0.395
18	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Lokaram-S	Lokaram	127	17.25857	80.51460	5	0.395
19	Bhadradri	Khammam	Sathupally	Tallada	Lingagudem	Gurramgudem	Kanakagiri	123	17.29187	80.59562	1	0.079
20	Bhadradri	Khammam	Sathupally	Tallada	Lingagudem	Lingagudem	Kanakagiri	97	17.30898	80.64506	1	0.079
21	Bhadradri	Khammam	Sathupally	Tallada	Gattugudem	Brahmalakunta-E	Kanakagiri	121/1	17.27086	80.49588	1	0.079
22	Bhadradri	Khammam	Sathupally	Tallada	Gattugudem	Gattugudem	Kanakagiri	124	17.30727	80.50290	1	0.079
23	Bhadradri	Khammam	Sathupally	Tallada	Gattugudem	Brahmalakunta	Kanakagiri	122	17.31825	80.51320	1	0.079
24	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Laxmipuram-E	Kanakagiri	118	17.28932	80.57511	1	0.079
25	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Guduru	Kanakagiri	104	17.32167	80.56976	1	0.079
										Total	**57**	**4.497**
								Khammam Dist Total			**71**	**5.602**
								Bhadradri Circle Total			**498**	**39.314**
								Grand Total of Bhadradri Circle			**972**	**145.853**
				Charminar Circle								
	1st year Maintenance of Fire lines of 2022-23											
1	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Yacharam	Agapally	Agapally		17.14535	78.66065	2	0.158
2	Charminar	Rangareddy	Amangal	Ibrahimpatnam	Ibrahimpatnam	Ibrahimpatnam	Ibrahimpatnam	272	17.19136	78.67312	1	0.107
3	Charminar	Rangareddy	Amangal	Kandukur	Kadthal	Muwin	Mudwin	34 , 435 ,43	17.14535	78.625376	2	0.158
										Total	**5**	**0.422**
1	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.354943	78.342431	4	0.323
								Rangareddy Dist total			**9**	**0.746**
1	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Ananthagiri	72, 73, 74	17.323885	77.873437	9	0.698
								Vikarabad total			**9**	**0.698**
								Charminar Circle Total			**18**	**1.444**
	2nd Year maint of Fire lines of 2021-22											
1	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Ananthagiri	72, 73, 74	17.323885	77.873437	20	1.578
2	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Ananthagiri	Ananthagiri	76, 77, 78	17.306113	77.873387	25	1.973
3	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Manneguda	Thippapur	83	17.252808	77.967488	18	1.420
3	Charminar	Vikarabad	Vikarabad	Vikarabad	Mothukupally	Barwad	Mothukupally	52, 53	17.455893	77.846749	15	1.184
4	Charminar	Vikarabad	Vikarabad	Vikarabad	Mothukupally	Mothukupally	Velchal	CA Land	17.469676	77.85203	10	0.789
4	Charminar	Vikarabad	Vikarabad	Vikarabad	Ekmamidi	Phulmaddi	Phulmaddi-I	56, 57	17.428902	77.856005	12.5	0.986
5	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Munnursomaram	Munnursomaram	70, 71	17.337609	77.847314	15	1.184
5	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Munnursomaram	Girgetpally	68	17.362025	77.86147	12	0.947
								Vikarabad total			**128**	**10.060**
								Charminar Circle Total			**128**	**10.060**
								Grand Total of Charminar Circle			**146**	**11.504**
				Jogulamba Circle								
	1st year Maintenance of Fire lines of 2023-24											
1	Jogulamba	Narayanpet	Narayanpet	MDBD	Kondapur	Julapally	Kondapur	187	16.89068	77.83794	2	0.158
								Jogulamba Circle Total			**2**	**0.158**
	2nd Year maint of Fire lines of 2022-23											
1	Jogulamba	Narayanpet	Narayanpet	Narayanpet	Kotakonda	Kotakonda	Kotakonda	172, 173	16.90532	77.93302	15	1.184
								Jogulamba Circle Total			**15**	**1.184**
								Grand Total of Jogulamba Circle			**17**	**1.341**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kaleshwaram Circle									
			Forest Fire Management – Quick Responsive teams									
1	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar		Nandigaon South	nandigaon		18.43492	80.12094	1	3.489
2	Kaleswaram	JSK Bhupalpally	Bhupalpally	Bhupalpally		Rampur North	Rampur		18.46130	80.00288	1	3.489
									Bhupalpally		**2**	**6.978**
1	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur		Mahadevpur	Mahadevpur		18.728610	79.981480	1	3.489
2	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally		Pegadapally	Pegadapally		18.518569	80.115165	2	6.978
									Mahadevpur		**3**	**10.467**
									JSK-Bhupalpally Dist Tota		**5**	**17.445**
1	Kaleswaram	Mulugu	Mulugu	Mulugu			Forest Complex,		18.19298	79.94290	2	6.978
									Mulugu Total		**2**	**6.978**
1	Kaleswaram	Mulugu	Tadvai	Lingala		Watch Tower	Kodishella		18.03647	80.24790	1	3.489
2	Kaleswaram	Mulugu	Tadvai	Mangapet		Watch Tower	Mangapet North		18.24669	80.48798	1	3.489
3	Kaleswaram	Mulugu	Tadvai	Tadvai		Watch Towers	Gangaram East		18.20131	80.31356	1	3.489
									Tadvai Total		**3**	**10.467**
1	Kaleswaram	Mulugu	Vekatapuram	Venkatapuram		Venkatapuram	Venkatapuram		18.31391	80.54434	1	3.489
2	Kaleswaram	Mulugu	Vekatapuram	Venkatapuram		Edira	Edira		18.10975	80.74841	1	3.489
3	Kaleswaram	Mulugu	Vekatapuram	Wazeedu		Terkulagudem	Tekulagudme		18.575	80.40803	1	3.489
									Vekatapuram Total		**3**	**10.467**
1	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram		Eturnagaram	Eturnagaram		18.32139	80.41782	1	3.489
2	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram		Eturnagaram	Eturnagaram		18.32083	80.41751	1	3.489
3	Kaleswaram	Mulugu	WLM Eturnagaram	Tadvai WLM		Tadvai	Tadvai		18.22594	80.30902	1	3.489
									WLM Eturnagaram Total		**3**	**10.467**
									Mulugu Dist Total		**11**	**38.379**
									Kaleshwaram Circle Total		**16**	**55.824**
	Highly Vulnerable areas											
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Palampet	Palampet	Palampet	561	18.26148	79.94956	2	0.160
2	Kaleswaram	Mulugu	Mulugu	Mulugu	Narayanapur	Narayanapur	Venkatapur - I	527	18.35081	79.97694	3	0.320
3	Kaleswaram	Mulugu	Mulugu	Mulugu	Burugupet	Ramakrishnapur	Venkatapur - I	510	18.32031	80.00560	2	0.213
4	Kaleswaram	Mulugu	Mulugu	Mulugu	Palampet	Incherla	Venkatapur - II	544	18.22322	79.99536	1	0.107
5	Kaleswaram	Mulugu	Mulugu	Pasra	Pasra	Karlapally	Bandal	358	18.15529	80.18251	1	0.107
6	Kaleswaram	Mulugu	Mulugu	Medaram	Kothanagaram	Kothanagaram W	Venkatapur-I	459	18.24266	80.14733	2	0.213
										Total	**11**	**1.120**
1	Kaleswaram	Mulugu	Tadvai	Lingala	Kodishella	Kodishella North	Bandal	400, 401	18.06203	80.22618	5	0.534
2	Kaleswaram	Mulugu	Tadvai	Lingala	Bandal	Bandal Central		355	18.11780	80.23922	5	0.534
3	Kaleswaram	Mulugu	Tadvai	Lingala	Mangapet	Bixampet	Mangapet	16	18.18185	80.479343	5	0.534
4	Kaleswaram	Mulugu	Tadvai	Lingala	Mallur	Puredpally South	Mangapet	50	18.123912	80.548812	10	1.067
5	Kaleswaram	Mulugu	Tadvai	Tadvai	Mangapet	Kamalapur (S)	Mangapet	2	18.260109	80.467052	10	1.067
6	Kaleswaram	Mulugu	Tadvai	Tadvai	Lawal	Devuniqutta North	Bandala	283	18.205235	80.205728	10	1.067
7	Kaleswaram	Mulugu	Tadvai	Tadvai	Beerelly	Rampur North'	Bandala	330	18.150354	80.423457	5	0.534
8	Kaleswaram	Mulugu	Tadvai	Tadvai	Gangaram	Gangaram West	Bandala	298	18.16246	80.302016	5	0.534
9	Kaleswaram	Mulugu	Tadvai	Tadvai	Katapur	Souledu East	Bandala	348	18.12237	80.35842	5	0.534
										Total	**60**	**6.402**
1	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	RC Puram	Murravaniqudem (S)	NUGURU R.F.	NUG 84 F	18.24373	80.72296	5	0.534
2	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Venkatapuram	Nuguru	MAHITAPURAM R.F	MAH 108	18.35144	80.49181	5	0.534
3	Kaleswaram	Mulugu	Venkatapuram	DULAPURAM	AC Puram	Dulapuram	NUGURU R.F.	NUG 88 B	18.44407	80.52498	5	0.534
4	Kaleswaram	Mulugu	Venkatapuram	DULAPURAM	Kongala	Kongala (E)	NUGURU R.F.	NUG 88D	18.42338	80.54386	5	0.534
5	Kaleswaram	Mulugu	Venkatapuram	WAZEEDU	Krishnapuram	Gangaram (S)	NUGURU R.F.	NUG 91 F	18.23134	80.70708	5	0.534
6	Kaleswaram	Mulugu	Venkatapuram	WAZEEDU	Kadekal	Dubbagudem (E)	NUGURU R.F.	NUG 90 C	18.12777	80.73887	5	0.534
										Total	**30.0**	**3.201**
1	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram South	Eturnagarm	Eturnagaram	Tadvai	197	18.307158	80.424465	5	0.534
2	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram South	Chinnaboinapally	Hanmangar	Tadvai	196	18.310315	80.412163	5	0.534
3	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram South	Shapally	Shapally	Tadvai	193	18.308562	80.347263	5	0.534
4	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram South	Kondai	Malyal€, Malyal(N)	Chityal	), 107, 105,	18.382033	80.294802	5	0.534
5	Kaleswaram	Mulugu	WLM Eturnagaram	Eturnagaram South	Ilapur	Ilapur(S)	Chityal	85	18.421882	80.278914	5	0.534
6	Kaleswaram	Mulugu	WLM Eturnagaram	ENR(N)	Bhupathipur	Chityal(N)	Chityal	39b	18.521493	80.27354	10	1.067
7	Kaleswaram	Mulugu	WLM Eturnagaram	ENR(N)	Bhupathipur	Bhupathipur	Bhupathipur(S)		18.545715	80.300832	10	1.067
8	Kaleswaram	Mulugu	WLM Eturnagaram	Tadwai WL	Tadwai S	Mamidigundam	Tadwa i		18.219739	80.297501	10	1.067

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
9	Kaleswaram	Mulugu	WLM Eturnagaram	Tadwai WL	Dodla	Dodla Kothur	Tadwai		18.330156	80.351582	10	1.067
10	Kaleswaram	Mulugu	WLM Eturnagaram	Tadwai WL	Medaram	Medaram North	Tadwai		18.281171	18.281171	10	1.067
11	Kaleswaram	Mulugu	WLM Eturnagaram	Tadwai WL	Dodla	Dodla West	Tadwai		18.340798	80.322499	10	1.067
12	Kaleswaram	Mulugu	WLM Eturnagaram	Pasra WLM	Pasra	Pasra	Tadwai	225	18.340798	80.322499	5	0.534
13	Kaleswaram	Mulugu	WLM Eturnagaram	Pasra WLM	Oorattam	Oorattam	Tadwai	100	18.340798	80.322499	5	0.534
14	Kaleswaram	Mulugu	WLM Eturnagaram	Pasra WLM	Sarwapur-II	ankannagudem	Pakhal	844	18.340798	80.322499	5	0.534
										Total	**100**	**10.670**
								Mulugu Dist Total			**201**	**21.393**
								Kaleshwaram Circle Total			**201**	**21.393**
	1st year Maintenance of Fire lines of 2023-24											
1	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar	Azamnagar	Azamnagar South	Singaram South	105	18.53253	80.05823	1	0.095
2	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar	Erraram	Nandigaon North	Singaram South	180	18.44296	80.11849	2	0.158
3	Kaleswaram	JSK Bhupalpally	Bhupalpally	Bhupalpally	Bhupalpally	Challuripally	Tadicherla	446	18.48777	79.81673	1	0.079
4	Kaleswaram	JSK Bhupalpally	Bhupalpally	Bhupalpally	Bhupalpally	Challuripally	Tadicherla	447	18.47251	79.82713	1	0.079
5	Kaleswaram	JSK Bhupalpally	Bhupalpally	Chelpur	Velchal	Andukuthanda	Velchal	465	18.44606	79.68368	1	0.079
6	Kaleswaram	JSK Bhupalpally	Bhupalpally	Chelpur	Velchal	Nawabpet	Velchal	467	18.394008	79.696289	1	0.079
7	Kaleswaram	JSK Bhupalpally	Bhupalpally	Chelpur	Velchal	Vencharami	Tadicherla Part	428	18.455413	79.71151	2	0.158
8	Kaleswaram	JSK Bhupalpally	Bhupalpally	Dudekulapally	Dudekulapally	Pandipampula	Singaram (S)	185	18.418075	80.113352	2	0.158
9	Kaleswaram	JSK Bhupalpally	Bhupalpally	Dudekulapally	Dudekulapally	Dudekulapally 1	Singaram (S)	186	18.403512	80.127749	2	0.158
										Total	**13**	**1.041**
1	Kaleswaram	JSK Bhupalpally	Mahadevpur	Mahadevpur	Kaleshwaram	Kannepally	Kaleshwaram	249 & 248	18.79204	79.90256	1	0.079
2	Kaleswaram	JSK Bhupalpally	Mahadevpur	Mahadevpur	Annaram	Beerasagar(S)	Mahadevpur	131	18.7522858	79.9434124	1	0.079
3	Kaleswaram	JSK Bhupalpally	Mahadevpur	Mahadevpur	Annaram	Beerasagar(N)	Mahadevpur	129	18.759772	79.953756	1	0.079
4	Kaleswaram	JSK Bhupalpally	Mahadevpur	Kataram	Kataram	Bopparam	Mahadevpur	173(199)	18.632085	79.996309	1	0.079
5	Kaleswaram	JSK Bhupalpally	Mahadevpur	Kataram	Kataram	Prathapagiri	Mahadevpur	176(193)	18.624386	80.005003	1	0.079
6	Kaleswaram	JSK Bhupalpally	Mahadevpur	Kataram	Yamanpally	yamanpally (East)	Singaram (North)	306(100)	18.550665	80.065264	1	0.079
7	Kaleswaram	JSK Bhupalpally	Mahadevpur	Kataram	Chinthakani	Chinthakani	Singaram (North)	315(89)	18.591683	80.023015	1	0.079
8	Kaleswaram	JSK Bhupalpally	Mahadevpur	Kataram	Chinthakani	Lingapur (East)	Singaram (North)	313(86)	18.60505	80.067693	1	0.079
9	Kaleswaram	JSK Bhupalpally	Mahadevpur	Panmella	Lenkalagadda	Peddampet North	Singaram North	202	18.6632	80.09453	1	0.079
10	Kaleswaram	JSK Bhupalpally	Mahadevpur	Panmella	Pankena	Pankena South	Singaram North	218	18.6569	80.15433	1	0.079
11	Kaleswaram	JSK Bhupalpally	Mahadevpur	Panmella	Panmella	Appajipet	Singaram North	227	18.67088	80.19924	1	0.079
										Total	**11**	**0.868**
								JSK-Bhupalpally Dist Total			**24**	**1.909**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Jakaram	Abbapur	Jakaram-I	588	18.19834	79.88615	2	0.158
2	Kaleswaram	Mulugu	Mulugu	Pasra	Pasra	Karlapally	Bandal	360	18.15265	80.16783	2	0.158
3	Kaleswaram	Mulugu	Mulugu	Pasra	Karlapally	Oddugudem E	Bandal	404	18.11513	80.22464	1	0.079
4	Kaleswaram	Mulugu	Mulugu	Pasra	Venkatapur	Nallagunta	Venkatapur-I	477	18.27160	80.02273	1	0.079
5	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bayyakkapet East	South Singaram	162	18.35841	80.14580	1	0.079
6	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bellamkonda West	South singaram	163	18.33418	80.17113	1	0.079
7	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bellamkonda	South singaram	1,65,166	18.32403	80.14097	2	0.158
										Total	**10**	**0.789**
1	Kaleswaram	Mulugu	Tadvai	Lingala	Kodishella	Kodishella North	Bandal	400, 401	18.06203	80.22618	2	0.134
2	Kaleswaram	Mulugu	Tadvai	Lingala	Bandal	Bandal Central		355	18.11780	80.23922	1	0.079
3	Kaleswaram	Mulugu	Tadvai	CAMPA	Mangapet	Bixampet	Mangapet	16	18.18185	80.479343	1	0.079
4	Kaleswaram	Mulugu	Tadvai	CAMPA	Mallur	Puredpally South	Mangapet	50	18.123912	80.548812	1	0.079
5	Kaleswaram	Mulugu	Tadvai	Tadvai	Lawal	Devunigutta North	Bandala	283	18.205235	80.205728	1	0.079
6	Kaleswaram	Mulugu	Tadvai	Tadvai	Beerelly	Rampur North'		330	18.150354	80.423457	1	0.079
7	Kaleswaram	Mulugu	Tadvai	Tadvai	Gangaram	Gangaram West		298	18.16246	80.302016	1	0.079
8	Kaleswaram	Mulugu	Tadvai	Tadvai	Katapur	Souledu East		348	18.12237	80.35842	1	0.079
										Total	**9**	**0.686**
1	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Venkatapuram	Pragallapally	Venkatapuaram	97 B	18.45968	80.51051	1	0.079
2	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Alubaka	Kothagumpu	Alubaka Ext	82	18.23134	80.70708	1	0.079
3	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Alubaka	Alubaka	Alubaka Ext	81	18.24121	80.70604	1	0.107
4	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Edira	Suraveedu N	Charla	79 B	18.24121	80.70604	1	0.079
5	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	Penugolu	Penugolu (S)	Nuguru	87 A1	18.45981	80.50769	5	0.395
6	Kaleswaram	Mulugu	Venkatapuram	WAZEEDU	Krishnapuram	Chandrupatla (S)\	KRISHNAPURAM	KRI 99	18.44407	80.52498	1	0.079
7	Kaleswaram	Mulugu	Venkatapuram	WAZEEDU	Cherukuru	Dharmavaram	PERURU R.F.	PER 94	18.44066	80.53921	1	0.079
8	Kaleswaram	Mulugu	Venkatapuram	WAZEEDU	Cherukuru	Bhuvanapally	PERURU R.F.	PER 93	18.33961	80.71488	1	0.079
										Total	**12**	**0.974**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Chinnaboinapally	hinnaboinapally-1(En	Tadvai	.194, 207	18.308913	80.407581	2	0.138
2	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Chinnaboinapally	Hanumannagar	Tadvai	196	18.308913	80.407581	2	0.158
3	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Eturnagaram	Shivapurgogupali	Tadvai	199, 200,20	18.281957	80.436402	2	0.158
4	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Ilapur	Ilapur(S)	Chityal	167	18.421561	80.279138	2	0.158
5	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Ilapur	Chityal (W)	Chityal	161	18.420085	80.280084	3	0.237
6	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Kondai	Kondai(S)	Chityal	113, 114	18.388575	80.306964	2	0.158
7	Kaleswaram	Mulugu	WLM Eturnagaram	ENR North	Bhupathipur	Chityal(N)	Chityal	40	18.520956	80.268093	2	0.158
8	Kaleswaram	Mulugu	WLM Eturnagaram	ENR North	Bhupathipur	Bhupathipur(S)	Chityal	27	18.545715	80.300832	2	0.158
9	Kaleswaram	Mulugu	WLM Eturnagaram	ENR North	Bhupathipur	Bhupathipur(N)	Chityal	16	18.588704	80.278539	2	0.158
10	Kaleswaram	Mulugu	WLM Eturnagaram	ENR North	Sarvai	Chityal	Chityal	50,49	18.508182	80.291545	2	0.158
11	Kaleswaram	Mulugu	WLM Eturnagaram	ENR North	Bhupathipur	Bhupathipur	Chityal	24	18.568015	80.289796	3	0.237
12	Kaleswaram	Mulugu	WLM Eturnagaram	Tadwai WL	Tadwai	Kamaram West	Tadwai	216	18.274913	80.282428	2	0.158
13	Kaleswaram	Mulugu	WLM Eturnagaram	Tadwai WL	Dodla	Dodla West	Tadwai	170	18.340798	80.322499	2	0.158
14	Kaleswaram	Mulugu	WLM Eturnagaram	Pasra WLM	Sarwapur-II	Sarwapur	Pakhal	830	18.084594	80.084675	2	0.158
15	Kaleswaram	Mulugu	WLM Eturnagaram	Pasra WLM	Sarwapur-II	Ankannagudem	Pakhal	844	18.112997	80.102511	2	0.158
16	Kaleswaram	Mulugu	WLM Eturnagaram	Pasra WLM	Sarwapur-II	Sarwapur (East)	Pakhal	823	18.066869	80.135377	2	0.158
											34	**2.663**
								Mulugu Dist Total			**65**	**5.113**
1	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Peddapally	Rampally	479/1	18.60564	79.43294	2	0.154
2	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Bompally	Bompally	711/1	18.66165	79.33857	1	0.079
3	Kaleshwaram	Peddapally	Peddapally	Peddapally	Thakkallapally	Putnur	Putnur y	493	18.75385	79.35007	1	0.079
4	Kaleshwaram	Peddapally	Peddapally	Peddapally	Dharmaram	Bommareddypally	Devikonda		18.72100	18.72100	2	0.158
5	Kaleshwaram	Peddapally	Peddapally	Manthani	Begumept	Adavisrirampur	Khammampally		18..54366	79.63930	2	0.158
6	Kaleshwaram	Peddapally	Peddapally	Manthani	Bhat	arenda	mnt		18.67674	79.78076	4	0.316
										Total	**12**	**0.94**
								Kaleshwaram Circle Total			**101**	**7.965**
	2nd Year maint of Fire lines of 2022-23											
1	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar	Azamnagar	Azamnagar South	Singaram South	105	18.52910	80.06361	1	0.079
2	Kaleswaram	JSK Bhupalpally	Bhupalpally	Azamnagar	Narsingapur	Gandikamaram North	Singaram South	339/POB/A	18.41666	80.06344	1	0.079
3	Kaleswaram	JSK Bhupalpally	Bhpl	Bhupalpally	Kamalapuer	Rampur North-II	Tadiherla	353	18.47050	80.00713	1	0.079
4	Kaleswaram	JSK Bhupalpally	Bhpl	Bhupalpally	kamlapur	Kamalapur	Tadivcherla	343	18.48451	79.89525	1	0.079
5	Kaleswaram	JSK Bhupalpally	Bhpl	Bhupalpally	Rampur	Rampur North-II	Tadivcherla	357	18.46378	79.35841	1	0.079
6	Kaleswaram	JSK Bhupalpally	Bhpl	Bhupalpally	Rampur	Rampur North-II	Tadivcherla	355	18.46854	79.93753	1	0.079
7	Kaleswaram	JSK Bhupalpally	Bhpl	Chelpur	Velchal	Andukuthanda	Velchal	465	18.44606	79.68368	1	0.079
8	Kaleswaram	JSK Bhupalpally	Bhpl	Chelpur	Velchal	Nawabpet	Velchal	467	18.39401	79.69629	2	0.158
9	Kaleswaram	JSK Bhupalpally	Bhpl	Chelpur	Velchal	Vencharami	Tadicherla Part	428, 429	18.45541	79.71151	1	0.079
10	Kaleswaram	JSK Bhupalpally	Bhpl	Chelpur	Velchal	Vencharami	Tadicherla Part	427	18.47323	79.70575	1	0.079
11	Kaleswaram	JSK Bhupalpally	Bhpl	Chelpur	Chelpur	Gurrampet	Venkatapur-I	531	18.37561	79.95436	1	0.079
12	Kaleswaram	JSK Bhupalpally	Bhpl	Chelpur	Thirumalagiri	Ravulapally	Jakaram-III	610/611	8.23953	79.87764	1	0.079
13	Kaleswaram	JSK Bhupalpally	Bhpl	Dudekulapally	Dudekulapally	Dudekulapally-I	Singaram (S)	184	18.40883	80.09512	1	0.079
14	Kaleswaram	JSK Bhupalpally	Bhpl	Dudekulapally	Dudekulapally	Dudekulapally	Singaram (S)	190	18.39922	80.10936	1	0.079
15	Kaleswaram	JSK Bhupalpally	Bhpl	Dudekulapally	Dudekulapally	Dudekulapally	Singaram (S)	173	18.40533	80.10251	1	0.079
16	Kaleswaram	JSK Bhupalpally	Bhpl	Koyyur	Tadicherla	Shatrajpally East	Tadicherla	407	18.50657	79.79415	1	0.079
17	Kaleswaram	JSK Bhupalpally	Bhpl	Koyyur	Mallaram	Malaram	Tadicherla	298	18.54585	79.80891	1	0.079
18	Kaleswaram	JSK Bhupalpally	Bhpl	Koyyur	Koyyur	Edlapally	Tadicherla	302	18.58642	79.84436	1	0.079
19	Kaleswaram	JSK Bhupalpally	Bhpl	Koyyur	Rudraram	Subashnagar	Tadicherla	311	18.56502	79.87091	1	0.079
										Total	**20**	**1.578**
1	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur	Kudurupally'	Mahadevpur	485	18.74660	79.96828	1	0.079
2	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Suraram	Elkeshwar	Mahadevpur	182	18.68911	80.00559	1	0.079
3	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Suraram	Rapallykota(E)	Mahadevpur	189	18.65031	80.03250	1	0.079
4	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Suraram	Rapallykota(W)	Suraram	188	18.36842	80.07626	1	0.079
5	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Suraram	Elkeshwar	Elkeshwar	182	18.66611	80.0662	1	0.079
6	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Annaram	Beerasagar(N)	Mahadevpur	130	18.754424	79.941871	1	0.079
7	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Kaleshwaram	Kannepally	Mahadevpur	125	18.78573	79.91633	1	0.079
8	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur	Mahadevpur	Mahadevpur	486	18.736674	79.976351	1	0.079
9	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur	Nasturupally(N)	Mahadevpur	142	18.683161	79.947051	1	0.079
10	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Mahadevpur	Nasturupally(S)	Mahadevpur	145	18.683590	79.966850	1	0.079
11	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Annaram	Beerasagar(N)	Mahadevpur	130	18.757304	79.948695	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
12	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Mahadevpur	Suraram	Rapallykota(W)	Mahadevpur	186	18.651939	80.021943	1	0.079
13	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Kataram	Bopparam	Mahadevpur	172	18.63395	80.00119	1	0.079
14	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Kataram	Bopparam	Mahadevpur	173	18.61561	80.01065	1	0.079
15	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Kataram	Bopparam	Mahadevpur	173	18.64936	79.98636	1	0.079
16	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Yamanpally	Yamanpally (West)	Singaram (North)	305 & 307	18.549265	80.062534	1	0.079
17	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Chinthakani	Lingapur (West)	Singaram (North)	309	18.63988	80.046708	1	0.079
18	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Kataram	Chinthakani	Chinthakani	Singaram (North)	314, 315,	18.594043	80.028855	1	0.079
19	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Lenkalagadda	Lenkalagadda Centra	Singaram North	210	18.66238	80.126492	1	0.079
20	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Pankena	Moded(W1)	Singaram North	224	18.61852	80.17629	1	0.079
										Total	**20**	**1.578**
								JSK-Bhupalpally Dist Total			**40**	**3.156**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Jakaram	Pandikunta	Jakaram-I	600	18.15473	79.87049	1	0.079
2	Kaleswaram	Mulugu	Mulugu	Mulugu	Jakaram	Pandikunta	Jakaram-I	599	18.13968	79.86885	1	0.079
3	Kaleswaram	Mulugu	Mulugu	Mulugu	Palampet	Incherla	Ramappa-I	567	18.22911	79.96669	1	0.079
4	Kaleswaram	Mulugu	Mulugu	Mulugu	Mulugu	Khasimdevpet	Jakaram-I	560	18.20699	80.00840	1	0.079
5	Kaleswaram	Mulugu	Mulugu	Pasra	Salvai	Laknavaram	Laknavaram	546	18.16041	80.08255	1	0.079
6	Kaleswaram	Mulugu	Mulugu	Pasra	Venkatapur	Machapur North	Venkatapur-I	448	18.22050	80.04707	1	0.079
7	Kaleswaram	Mulugu	Mulugu	Pasra	Venkatapur	Venkatapur E	Venkatapur-I	472	18.27016	80.12707	1	0.079
8	Kaleswaram	Mulugu	Mulugu	Pasra	Venkatapur	Ellareddypally E	Venkatapur-I	484	18.28293	80.11338	1	0.079
9	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bayyakkapet Nort	South Singaram	172	18.37832	80.11716	1	0.079
10	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bellamkonda West	South Singaram	162, 163	18.33471	80.15658	1	0.079
11	Kaleswaram	Mulugu	Mulugu	Medaram	Kothanagaram	Kothanagaram East	Venkatapur-I	465, 466	18.25576	80.17396	1	0.079
12	Kaleswaram	Mulugu	Mulugu	Medaram	Kothanagaram	Tappamancha	Venkatapur-I	463	18.23061	80.17118	1	0.079
13	Kaleswaram	Mulugu	Mulugu	Medaram	Kothanagaram	Kothanagaram West	Venkatapur-I	461	18.24209	80.16211	1	0.079
14	Kaleswaram	Mulugu	Mulugu	Medaram	Kothanagaram	Rangapur	Venkatapur-I	462	18.23078	80.15695	1	0.079
15	Kaleswaram	Mulugu	Mulugu	Medaram	Vengalapur	Vengalapur West	Venkatapur-I	469	18.25752	80.16636	1	0.079
										Total	**15**	**1.184**
1	Kaleswaram	Mulugu	Tadvai	Lingala	Lingala	Lingala East	bandal	440/1	18.02073	80.27848	2	0.158
2	Kaleswaram	Mulugu	Tadvai	Lingala	Kodishella	Burdipenta South	bandal	442/1	18.02616	80.22504	2	0.158
3	Kaleswaram	Mulugu	Tadvai	Lingala	Alliguda	Alliguda West	bandal	388	18.06843	80.33176	3	0.237
4	Kaleswaram	Mulugu	Tadvai	Mangapet	Mallur	Puredpally south	Mangapet	50	18.126615	80.546115	3	0.237
5	Kaleswaram	Mulugu	Tadvai	Tadvai	Lawal	Lawal Central	Bandala	286	18.189295	80.269801	3	0.237
6	Kaleswaram	Mulugu	Tadvai	Tadvai	Beerelly	Beerelly Kamaram	Bandala	343	18.10519	80.40526	3	0.237
7	Kaleswaram	Mulugu	Tadvai	Tadvai	Gangaram	Banjara Ellapur	Bandala	295	18.176716	80.317397	2	0.158
8	Kaleswaram	Mulugu	Tadvai	Tadvai	Katapur	Souledu South	Bandala	380	18.11396	80.34182	2	0.158
										Total	**20**	**1.578**
1	Kaleswaram	Mulugu	Vekatapuram	Venkatapuram	Venkatapuram	Venkatapuram	Venkatapuram	343	18.11396	80.34182	15	1.184
2	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Ilapur	Ilapur(S)	Chityal	167	18.433875	80.267671	1	0.079
3	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Kondai	Kondai(S)	Chityal	113	18.384884	80.312782	1	0.079
4	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Kondai	Yelshetpalli	Chityal	152a, 152b	18.39081	80.33294	1	0.079
5	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Shapally	Dodla €	Tadvai	162	18.348357	80.338543	1	0.079
6	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Eturnagaram	Eturnagaram	Tadvai	197	18.307084	80.424933	1	0.079
7	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Shapally	Shapally	Shply-II, Tad	7027, 193	18.308674	80.350781	1	0.079
8	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Kondai	Malyal(S)	Chityal	102	18.362839	80.299024	1	0.079
9	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Kondai	Kondai	Chityal	111	18.393904	80.294534	1	0.079
10	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Ilapur	Ilapur(S)	Chityal	85	18.421561	80.279138	1	0.079
11	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Ilapur	Ilapur(N)	Chityal	162	18.451962	80.269036	1	0.079
12	Kaleswaram	Mulugu	WLM Eturnagaram	ENR South	Shapally	Dodla €	Tadvai	162	18.348357	80.338543	1	0.079
13	Kaleswaram	Mulugu	WLM Eturnagaram	ENR North	Sarvai	Bhupathiur(N)	Chityal	16,15	18.573189	80.280956	1	0.079
14	Kaleswaram	Mulugu	WLM Eturnagaram	ENR North	Bhupathipur	Bhupathipur	Chityal	27	18.535559	80.296437	1	0.079
15	Kaleswaram	Mulugu	WLM Eturnagaram	ENR North	Bhupathipur	Chityal	Chityal	50	18.51341	80.29079	1	0.079
16	Kaleswaram	Mulugu	WLM Eturnagaram	Tadwai WL	Dodla	Dodla West	Tadwai	171	18.331319	80.312233	1	0.079
										Total	**15**	**1.184**
									Mulugu Dist Total		**65**	**5.129**
1	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Peddapally	Rampally	479/1	18.60564	79.43294	5	0.395
2	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Bompally	Bompally	711/1	18.66165	79.33857	5	0.395
3	Kaleshwaram	Peddapally	Peddapally	Peddapally	Thakkallapally	Putnur	Putnur y	493	18.75385	79.35007	5	0.395
4	Kaleshwaram	Peddapally	Peddapally	Peddapally	Dharmaram	Bommareddypally	Devikonda		18.72100	18.72100	5	0.395
5	Kaleshwaram	Peddapally	Peddapally	Manthani	Begumept	Adavisrirampur	Khammampally		18..54366	79.63930	5	0.395
6	Kaleshwaram	Peddapally	Peddapally	Manthani	Bhat	arenda	mnt		18.67674	79.78076	5	0.395
									Peddapally Total		**30**	**2.367**
									Kaleshwaram Circle Total		**135**	**10.652**
										Grand Total of Kaleshwaram Circle	**452**	**95.834**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
		KTR Circle										
Forest Fire Management – Quick Responsive teams												
1	Kawal TR	Adilabad	Utnoor FDPT	Birsaipet KTR		Birsaipet	Birsaipet		19.28605	78.81176	1	3.489
									Utnoor		**1**	**3.489**
1	Kawal TR	KB Asifabad	Asifabad	Asifabad		Asifabad	Asifabad		19.37367	79.28487	1	3.489
									Asifabad		**1**	**3.489**
1	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur		Makidi/Cheelapally Nor	Cheelapally North		19.52211	79.43261	2	6.978
									Kaghaznagar		**2**	**6.978**
1	Kawal TR	Nirmal	Khanapur	Khanapur		Khanapur (S)	Khanapur		19.04138	78.65121	2	6.978
									Khanapur		**2**	**6.978**
									KTR Circle Total		**6**	**20.934**
Creation of New Fire lines in highly vulnerable areas												
1	KTR	Adilabad	Utnoor	Birsaipet KTR	Utnoor (KTR)	Utnoor S	Utnoor	440	19.28982	78.74896	10	1.067
2	KTR Mancherial	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Birsaipet	Kawal	55	19.26931	78.78373	10	1.067
3	KTR Mancherial	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Mothiramguda	Kawal	53	19.2222	78.8003	10	1.067
4	KTR Mancherial	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Balanpur	Kawal	50	19.28219	78.83958	10	1.067
5	KTR Mancherial	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Bhupet	Kawal	77	19.28142	78.83932	20	2.134
6	KTR Mancherial	Adilabad	Utnoor FDPT	Sirichelma	Waipet	Vankathumma	Utnoor	415	19.343299	78.66377	10	1.067
7	KTR Mancherial	Adilabad	Utnoor FDPT	Sirichelma	Waipet	Bheempur	Utnoor	413	19.325288	78.669927	10	1.067
8	KTR Mancherial	Adilabad	Utnoor FDPT	Sirichelma	Kuntala	Addlatimmapur	Nagamalia	19, 20 &	19.275486	78.524939	10	1.067
9	KTR Mancherial	Adilabad	Utnoor FDPT	Sirichelma	Sirichelma	Fakeerpet	Sirichelma	212 & 180	19.287277	78.567905	10	1.067
								Grand Total			**100**	**10.670**
1	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Sathanpally W	Sathanpally	874, 876,	19.08424	78.66216	7	0.747
2	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Sathanpally W	Sathanpally	874, 876,	19.08424	78.66216	4	0.427
3	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari (N)	Itikyal	598	19.29083	78.69841	4	0.427
4	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Dhomdhari (S)	Itikyal	681	19.20331	78.68052	4	0.427
5	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet (E)	Kaddam	645	19.19753	78.77774	10	1.067
6	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Morripet	Kaddam	697	19.21010	78.73970	10	1.067
7	KTR	Nirmal	Khanapur	Kadam	Gangapur	Rajampet (G)	Kaddam	700, 701,	19.19280	78.73790	10	1.067
8	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (S)	Kawal	174/1	19.20718	78.93132	10	1.067
9	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampally (W)	Kawal	591	19.26272	78.73300	4	0.427
10	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampally (W)	Kawal	592	19.25689	78.73313	7	0.747
11	KTR	Nirmal	Khanapur	Udumpur	Gandigopalpur	Gandigopalpur	Kawal	144	19.23018	78.85765	10	1.067
12	KTR	Nirmal	Khanapur	Udumpur	Gandigopalpur	Gandigopalpur (S)	Kawal	83	19.25644	78.88215	10	1.067
13	KTR	Nirmal	Khanapur	Tandra	Ankena	Ankena	Rajura	808	19.16408	78.35900	10	1.067
14	KTR	Nirmal	Khanapur	Tandra	Raidhari	Raidhari	Rajura	782	19.20206	78.54966	4	0.427
									Division Total		**104**	**11.097**
1	KTR	KB Asifabad	Asifabad	Rebbena	Rampur	Loha Rebbena	Girelly	474	19.224430	79.83768	2	0.213
2	KTR	KB Asifabad	Asifabad	Rebbena	Motlaguda	Diggada	Girelly	490	19.184057	79.883726	5	0.534
3	KTR	KB Asifabad	Asifabad	Rebbena	Kharji	Kharji	Girelly	823	19.2219952	79.828963	5	0.534
4	KTR	KB Asifabad	Asifabad	Rebbena	Rampur	Rampur South	Girelly	489/1	19.190378	79.803941	5	0.534
5	KTR	KB Asifabad	Asifabad	Rebbena	Rebbena	Routasankepally	Chopidi	280	19.25984	79.33191	5	0.534
6	KTR	KB Asifabad	Asifabad	Rebbena	Rebbena	Routasankepally	Chopidi	281	19.24567	79.347876	5	0.534
7	KTR	KB Asifabad	Asifabad	Rebbena	Rebbena	Edulwada	Chopidi	275	19.294031	79.305798	1	0.107
8	KTR	KB Asifabad	Asifabad	Rebbena	Rebbena	Edulwada	Tandur	273	19.30521	79.28827	5	0.534
9	KTR	KB Asifabad	Asifabad	Tiryani	Devaiguda	Devaiguda	Chopidi	285	19.176542	79.236541	1	0.107
10	KTR	KB Asifabad	Asifabad	Tiryani	Chopidi	Chopidi	Chopidi	284	19.26574	79.32654	1	0.107
11	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Edulapadu	Rally-P	347/2	19.258941	79.36524	1	0.107
12	KTR	KB Asifabad	Asifabad	Tiryani	Kannepally	Pamadugu	Chopidi	288	19.36572	79.36541	1	0.107
13	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Chinnartipally-S	Tandur	313/1	19.368254	79.25681	1	0.107
14	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Morriguda	Tandur	320/1	19.258932	79.36521	1	0.107
15	KTR	KB Asifabad	Asifabad	Kerameri	Goyagaon	Goyagaon	Dhanora	59,66	19.39570	79.15914	1	0.107
16	KTR	KB Asifabad	Asifabad	Kerameri	Daboli	Bhusimetta	Bheempur	525	19.444735	79.003748	1	0.107
17	KTR	KB Asifabad	Asifabad	Kerameri	Indhapur	Indhapur	Manikgarh W	29	19.492911	79.11877	5	0.534
18	KTR	KB Asifabad	Asifabad	Kerameri	Indhapur	Indhapur	Manikgarh W	30	19.49367	79.11991	4	0.427

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
19	KTR	KB Asifabad	Asifabad	Jodeghat	Maralwai	RAJULAGUDA	Kawal	26,27	19.29302	78.876	5	0.534
20	KTR	KB Asifabad	Asifabad	Jodeghat	Mamidipally	YELLAPATAR	Kawal	274/2	19.22402	79.045397	5	0.534
21	KTR	KB Asifabad	Asifabad	Asifabad	Savathi	Savathi N	Manikghar E	231	19.58607	79.30858	5	0.534
22	KTR	KB Asifabad	Asifabad	Asifabad	Chichupalli	Dhaba	Manikghar E	227 & 229	19.61673	79.25	5	0.534
23	KTR	KB Asifabad	Asifabad	Asifabad	Wankidi	Wankidi E	Manikghar E	222&254	19.51516	79.26936	5	0.534
24	KTR	KB Asifabad	Asifabad	Asifabad	Velgi	Lanjanveera	Garlapet	259 & 261	19.47759	79.40301	5	0.534
25	KTR	KB Asifabad	Asifabad	Ginnedhary	Goyena	Goyena E	Tiryani	114	19.28416	79.123523	5	0.534
26	KTR	KB Asifabad	Asifabad	Ginnedhary	Goyena	Goyena W	Tiryani	112	19.272141	79.087559	5	0.534
27	KTR	KB Asifabad	Asifabad	Ginnedhary	Goyena	Raghavapur	Tiryani	111	19.28416	79.123523	5	0.534
28	KTR	KB Asifabad	Asifabad	Ginnedhary	Mangi	Tokkiguda w	Tiryani	157	19.135962	79.147369	5	0.534
										Total	**100**	**10.670**
1	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Malini	Garlapet	27,34	19.515789	79.41793	1	0.107
2	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Chinnamalini West	Garlapet	37	19.480624	79.421711	1	0.107
3	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Rawanpally	Garlapet	40,59	19.465594	79.448237	1	0.133
4	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Chinnamalini South	Garlapet	39,32	19.479235	79.443068	1	0.107
5	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Limbuguda	Garlapet	56	19.490449	79.48922	1	0.107
6	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Medpally North	Garlapet	42,43	19.484474	79.472607	1	0.107
										Total	**6**	**0.667**
								KB Asifabad Dist Total			**106**	**11.337**
1	KTR	Mancherial	Jannaram	Indanpalli	Indanpally	Indanpally south	Kawal	236 & 235	19.15243	78.91143	1	0.107
2	KTR	Mancherial	Jannaram	Indanpalli	Indanpally	Indanpally north	Kawal	240 & 238	19.16465	78.93772	1	0.107
3	KTR	Mancherial	Jannaram	Indanpalli	Indanpally	Narsingapur south	Kawal	223 & 222	19.11402	78.89500	1	0.107
4	KTR	Mancherial	Jannaram	Jannaram	Indanpally	Narsingapur north	Kawal	AW -216 & 2	19.13649	78.90195	1	0.107
5	KTR	Mancherial	Jannaram	Tadlapet	Indanpally	Kalamadugu	Kawal	233	19.13646	78.94138	1	0.107
6	KTR	Mancherial	Jannaram	Tadlapet	Bhartanpet	Barthanpet	Kawal	242 & 177	19.17994	78.93981	1	0.107
7	KTR	Mancherial	Jannaram	Indanpalli	Bhartanpet	Narlapur south	Kawal	4 /2 & 182 /	19.16670	78.89770	1	0.107
8	KTR	Mancherial	Jannaram	Indanpalli	Bhartanpet	Kamanpally	Kawal	181	19.17897	78.91934	1	0.107
9	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Kawal	Kawal	255/1	19.21075	78.98244	1	0.107
10	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Raikunta	Kawal	176/1 & 130	19.21874	78.94376	1	0.107
										Total	**10**	**1.067**
1	KTR	Mancherial	Mancherial	Mancherial	Audam	Mamidigattu	Kundaram	8	18.945441	79.572388	2	0.187
2	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Kundaram	312	18.845404	79.708128	5	0.534
3	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	60	18.853929	79.600648	2	0.213
4	KTR	Mancherial	Mancherial	Mancherial	Arepally	Polampally	Kundaram	54	18.849389	79.642142	4	0.427
5	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Pegadapally	Kundaram	59	18.854286	79.60534	6	0.640
6	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Kommugudem	Rally	559	19.035175	79.239373	6	0.640
7	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Rally	Rally	581	18.994525	79.312624	5	0.534
8	KTR	Mancherial	Mancherial	Devapur	Devapur	Devapur North	Rally	501	19.037699	79.320125	6	0.6402
										Total	**36**	**3.815**
1	KTR	Mancherial	Chennur	Neelwai	Baddampally	Kharji	Chennur	146	19.051613	79.711848	12	1.280
										Total	**12**	**1.280**
1	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Muthyampally	Rally	, 512, 513,	19.03977	19.03977	5	0.534
2	KTR	Mancherial	Bellampally	Bellampally	Madaram	Madaram (S)	Tandur	309, 317	19.171727	79.380331	5	0.534
3	KTR	Mancherial	Bellampally	Kushnepally	Oddugudem	Kallampally	Girelly	496	19.154663	79.909135	5	0.534
4	KTR	Mancherial	Bellampally	Kushnepally	Oddugudem	Jajulpet	Girelly	469	19.15947	79.87231	5	0.534
										Total	**20**	**2.134**
								Mancherial Dist Total			**78**	**8.296**
								KTR Circle Total			**388**	**41.400**
	Forest Fire Management (Sensitive areas)– 1st Maintanance of Fire lines 2022-23											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Kolamguda	Kawal	65/1	19.25185	78.82352	1	0.079
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Yellaguda	Kawal	46	19.28003	78.83005	1	0.079
3	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally	Shivaguda	Kawal	38/1	19.31285	78.84872	1	0.079
4	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally	Narsapur	Kawal	19	19.32247	78.8546	1	0.079
5	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Bhupet	Kawal	73	19.26184	78.83239	1	0.079
6	KTR	Adilabad	Utnoor FDPT	Birsaipet	Birsaipet	Kolamguda	Kawal	152/2	19.23108	78.81552	1	0.079
7	KTR	Adilabad	Utnoor FDPT	Birsaipet	Danthanpally	Danthanpally	Kawal	40	19.30524	78.83114	1	0.079
8	KTR	Adilabad	Utnoor FDPT	Birsaipet	Birsaipet	Balanpur	Kawal	50	19.28223	78.80273	1	0.079
9	KTR	Adilabad	Utnoor FDPT	Birsaipet	Danthanpally	Heerapur	Kawal	8	19.31401	78.79083	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
10	KTR	Adilabad	Utnoor FDPT	Birsaipet	Birsaipet	Birsaipet	Kawal	58/1	19.25082	78.77966	1	0.079
11	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirikonda	Palavagu	Sirichelma	186	19.33908	78.61065	1	0.079
12	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirikonda	Sirikonda	Sirichelma	210	19.408652	78.578248	1	0.079
13	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirikonda	Sathmori	Sirichelma	188	19.339128	78602149	1	0.079
14	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirikonda	Waipet (S)	Sirichelma	187	19.352214	78.606306	1	0.079
15	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirikonda	Rimma	Sirichelma	207	19.388531	78.598852	1	0.079
16	KTR	Adilabad	Utnoor FDPT	Sirchelma	Waipet	Bheempur	Utnoor	411	19.344994	78.681349	1	0.079
17	KTR	Adilabad	Utnoor FDPT	Sirchelma	Waipet	Gopalpur	Utnoor	420	19.359238	78.64607	1	0.079
18	KTR	Adilabad	Utnoor FDPT	Sirchelma	Waipet	Laxmipur	Utnoor	423	19.36527	78.66601	1	0.079
19	KTR	Adilabad	Utnoor FDPT	Sirchelma	Waipet	Vankathumma (W)	Utnoor	428	19.344994	78.681349	1	0.079
20	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirichelma	Fakeerpet	Sirichelma	180	19.29655	78.587086	1	0.079
21	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirichelma	Babjipet	Sirichelma	174	19.300249	78.54076	1	0.079
22	KTR	Adilabad	Utnoor FDPT	Sirchelma	Shampur	Tandra	Utnoor	398	19.34499	78.681349	1	0.079
23	KTR	Adilabad	Utnoor FDPT	Sirchelma	Shampur	Kmaipet	Utnoor	425	19.35923	78.64607	1	0.079
24	KTR	Adilabad	Utnoor FDPT	Sirchelma	Shampur	Vankathumma €	Utnoor	429	19.36527	78.66601	1	0.079
25	KTR	Adilabad	Utnoor FDPT	Sirchelma	Kuntala	Kuntala	Kuntala	55	19.28748	78.48335	1	0.079
26	KTR	Adilabad	Utnoor FDPT	Sirchelma	Kuntala	Peesra(S)	Nagamalia	22	19.24647	78.50064	1	0.079
27	KTR	Adilabad	Utnoor FDPT	Sirchelma	Kuntala	Govindpur	Nagamalia	38	19.22679	78.50313	1	0.079
28	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirikonda	Sirikonda	Sirichelma	210 211	19.40941	78.57766	1	0.079
29	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirikonda	Madhapur	Sirichelma	201 202	19.37788	78.55739	1	0.079
30	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirikonda	Madhapur	Sirichelma	201 202	19.37788	78.55739	1	0.079
31	KTR	Adilabad	Utnoor FDPT	Sirchelma	Waipet	Gopalpur	Utnoor	420	19.35688	78.653176	1	0.079
32	KTR	Adilabad	Utnoor FDPT	Sirchelma	Waipet	Pochampally	Utnoor	419	19.37251	78.66865	1	0.079
33	KTR	Adilabad	Utnoor FDPT	Sirchelma	Waipet	Laxmipur	Utnoor	423	19.3644	78.68266	1	0.079
34	KTR	Adilabad	Utnoor FDPT	Sirchelma	Shampur	Tandra	Utnoor	399	19.39266	78.6633	2	0.122
35	KTR	Adilabad	Utnoor FDPT	Sirchelma	Sirichelma	Sirichelma (S)	Sirichelma	179	19.303767	78.559123	1	0.079
										Total	**36**	**2.805**
1	KTR	KB Asifabad	Asifabad	Rebbena	Kharji	Jinkalaqudem	Girelly	455	19.17836	79.83894	2	0.118
2	KTR	KB Asifabad	Asifabad	Rebbena		Metham	Girelly	446	19.16860	79.78830	1	0.079
3	KTR	KB Asifabad	Asifabad	Rebbena	Rampur	Rampur North	Girelly	482	19.208092	79.869731	1	0.079
4	KTR	KB Asifabad	Asifabad	Rebbena		Rampur South	Girelly	486	19.20073	79.877687	1	0.079
5	KTR	KB Asifabad	Asifabad	Rebbena		Loha Rebbena	Girelly	474	19.20073	79.877687	1	0.079
6	KTR	KB Asifabad	Asifabad	Rebbena	Goleti	Ameenguda	Tandur	306	19.211729	79.416695	1	0.079
7	KTR	KB Asifabad	Asifabad	Rebbena	Goleti	Ameenguda	Tandur	306	19.207158	79.427228	1	0.079
8	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Loha Tiryani	Tandur	312	19.176542	79.236541	1	0.079
9	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Chinnartipally-N	Tandur	313/1	19.36572	79.36541	1	0.079
10	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Edulapadu	Rally-P	450/1, 347/2	19.368254	79.25681	2	0.158
11	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Bheempur	Rally-P	195, 196	19.258932	79.36521	1	0.079
12	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Irkapally	Rally-P	178, 179	19.365247	79.36524	1	0.079
13	KTR	KB Asifabad	Asifabad	Tiryani	Kannepally	Pamadugu	Chopidi	288	19.3652478	79.25678	1	0.079
14	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Edulapadu	Rally-P	2, 451/1, 34	19.32582	79.36258	1	0.079
15	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Chinnartipally-N	Chopidi	313/1, 312	19.25824	79.32582	1	0.079
16	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Irkapally	Tiryani	172, 171	19.25892	79.32652	1	0.079
17	KTR	KB Asifabad	Asifabad	Tiryani	Chopidi	Chopidi	Tiryani	284	19.258142	79.325687	1	0.079
18	KTR	KB Asifabad	Asifabad	Ginnedhary	Goyena	Goyena W	Tiryani	95 & 96	19.28416	79.123523	1	0.079
19	KTR	KB Asifabad	Asifabad	Ginnedhary	Goyena	Goyena E	Tiryani	14,112 & 11	19.272141	79.087559	1	0.079
20	KTR	KB Asifabad	Asifabad	Ginnedhary	Goyena	Raghavapur	Tiryani	13,115 & 11	19.260082	79.11645	1	0.079
21	KTR	KB Asifabad	Asifabad	Ginnedhary	Mangi	E & W And Mangi Y	Tiryani	2,157, 158,1	3596219.1524	4736979.1341	1	0.079
22	KTR	KB Asifabad	Asifabad	Ginnedhary	Singaraipet	Maliyal	Tiryani	56, 354 & 35	19.33849	79.109759	1	0.079
23	KTR	KB Asifabad	Asifabad	Ginnedhary	Gopera	Keraguda , Geesugud	Tiryani	38, 137, 13	1659719.2153	1056679.1226	1	0.079
24	KTR	KB Asifabad	Asifabad	Ginnedhary	Mulkalamanda	Kalamanda And Gund	Kawal	3,206/1,188	1584619.1136	7509179.1752	1	0.079
25	KTR	KB Asifabad	Asifabad	Ginnedhary	edhary Chinthalama	madara Danapur Gi	Tiryani	9,148,150, 1	23265519.229	2239879.2114	1	0.079
										Total	**27**	**2.091**
1	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Medpally West	Garlapet	31	19.498969	79.46027	2	0.118
2	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Medpally North	Garlapet	43	19.484474	79.472607	1	0.079
3	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Cheelapally South	Garlapet	54	19.479663	79.511033	1	0.079
4	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Limbuguda	Garlapet	56	19.490449	79.48922	1	0.079
5	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Malini	Garlapet	34	19.515417	79.416944	1	0.079
6	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Chinna Malini	Garlapet	35	19.514336	79.414494	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
7	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Rawanpally	Garlapet	41	19.485137	79.459273	1	0.079
8	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Chinnamalini South	Garlapet	39	19.477898	79.450658	1	0.079
9	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Itkalpahad	Garlapet	46	19.501517	79.534933	1	0.079
10	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Cheelapally-North	Garlapet	87	19.473401	79.555131	1	0.079
11	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Cheelapally-West	Garlapet	47	19.460089	79.533358	1	0.079
12	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Makidi	Garlapet	94	19.475778	79.639483	1	0.079
13	KTR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Peddabanda	Kadamba	92	19.428654	79.540727	1	0.079
14	KTR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Sirpur Beat	Kadamba	104	19.458818	79.611875	1	0.079
15	KTR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Paregaon	Kadamba	94	19.475828	79.639428	1	0.079
16	KTR	KB Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Bhoopalapatnam	Kadamba	106	19.437828	79.626506	1	0.079
17	KTR	KB Asifabad	Kaghaznagar	Sirpur	Muthampet	Muthampet	Kadamba	96	19.488505	79.663071	1	0.079
18	KTR	KB Asifabad	Kaghaznagar	Sirpur	Muthampet	Lonavelly	Kadamba	95	19.491055	79.644036	1	0.079
19	KTR	KB Asifabad	Kaghaznagar	Sirpur	Koutala	Koutala	Kadamba	162	19.53346	79.718906	1	0.079
20	KTR	KB Asifabad	Kaghaznagar	Sirpur	Koutala	Kaniki	Kadamba	100	19.458056	79.692635	1	0.079
21	KTR	KB Asifabad	Kaghaznagar	Sirpur	Dabba	Dabba	Kadamba	111	19.425327	79.694916	1	0.079
22	KTR	KB Asifabad	Kaghaznagar	Sirpur	Dabba	Aduaplly	Kadamba	123	19.413643	79.685617	1	0.079
23	KTR	KB Asifabad	Kaghaznagar	Karjelly	Kethini	Kethini East	Gudem	189	19.446459	79.875316	1	0.079
24	KTR	KB Asifabad	Kaghaznagar	Karjelly	Karjelly	Karjelly West	Gudem	185	19.454942	79.850896	1	0.079
25	KTR	KB Asifabad	Kaghaznagar	Karjelly	Gudem	Gudem	Gudem	194	19.433738	79.922929	1	0.079
26	KTR	KB Asifabad	Kaghaznagar	Karjelly	Gudem	Chittam	Gudem	192	19.449742	79.921010	1	0.079
27	KTR	KB Asifabad	Kaghaznagar	Karjelly	Gudem	Dimda	Gudem	182	19.459001	79.904593	1	0.079
28	KTR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Papanpet	Bejjur	257 & 258	19.305535	79.864883	1	0.079
29	KTR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Siddapur	Bejjur	231 & 232	19.330168	79.815424	1	0.079
30	KTR	KB Asifabad	Kaghaznagar	Bejjur	Gudem	Indergaon	Gudem	214 & 215	19.354234	79.907335	1	0.079
										Total	**31**	**2.406**
									KB Asifabad Dist Total		**57**	**4.497**
1	KTR	Mancherial	Jannaram	Indanpalli	Indanpally	Indanpally south	Kawal	236 & 235	19.15243	78.91143	1	0.110
2	KTR	Mancherial	Jannaram	Indanpalli	Indanpally	Indanpally north	Kawal	240 & 238	19.16465	78.93772	1	0.079
3	KTR	Mancherial	Jannaram	Indanpalli	Indanpally	Narsingapur south	Kawal	223 & 222	19.11402	78.89500	1	0.079
4	KTR	Mancherial	Jannaram	Jannaram	Indanpally	Narsingapur north	Kawal	AW -216 & 2	19.13649	78.90195	1	0.079
5	KTR	Mancherial	Jannaram	Tadlapet	Indanpally	Kalamadugu	Kawal	233	19.13646	78.94138	1	0.079
6	KTR	Mancherial	Jannaram	Tadlapet	Bhartanpet	Barthanpet	Kawal	242 & 177	19.17994	78.93981	1	0.079
7	KTR	Mancherial	Jannaram	Indanpalli	Bhartanpet	Narlapur south	Kawal	4 /2 & 182 /	19.16670	78.89770	1	0.079
8	KTR	Mancherial	Jannaram	Indanpalli	Bhartanpet	Kamanpally	Kawal	181	19.17897	78.91934	1	0.079
9	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Kawal	Kawal	255/1	19.21075	78.98244	1	0.079
10	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Raikunta	Kawal	176/1 & 130	19.21874	78.94376	1	0.079
11	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Bangaruthanda	Kawal	244 & 245	19.20327	78.94928	1	0.079
12	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Lothorre	Kawal	279 &280	19.19754	78.98151	1	0.079
13	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Songapurthanda	Kawal	251 & 250	19.20412	78.96862	1	0.079
14	KTR	Mancherial	Jannaram	Jannaram	Alinagar	Aliangar north	Kawal	300 & 320	19.14995	79.04610	1	0.079
15	KTR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar south	Kawal	323 &334	19.15542	79.06947	1	0.079
16	KTR	Mancherial	Jannaram	Jannaram	Dongapally	Dongapally south	Kawal	303 & 304	19.16416	79.02729	1	0.079
17	KTR	Mancherial	Jannaram	Jannaram	Jannaram	Jannaram	Kawal	306 & 309	19.14526	79.01242	1	0.079
18	KTR	Mancherial	Jannaram	Jannaram	Jannaram	Gonduguda	Kawal	318 & 319	19.13164	79.02791	1	0.079
19	KTR	Mancherial	Jannaram	Jannaram	Jannaram	Kothrupally	Kawal	288 & 305	19.16226	79.01546	1	0.079
20	KTR	Mancherial	Jannaram	Jannaram	Jannaram	Devunigduam	Kawal	283 & 284	19.17429	78.99561	1	0.079
21	KTR	Mancherial	Jannaram	Jannaram	Chintaguda	Chinthaguda	Kawal	337 & 338	19.10626	79.05617	1	0.079
22	KTR	Mancherial	Jannaram	Jannaram	Chintaguda	Paidipally	Kawal	321 & 335	19.12222	79.05003	1	0.079
23	KTR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mohammadbad	Kawal	339 & 349	19.10993	79.06761	1	0.079
24	KTR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Maliyal east	Kawal	56/1 & 359/	19.12426	79.09588	1	0.079
25	KTR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Maliyal west	Kawal	346 & 343	19.09096	79.10028	1	0.079
26	KTR	Mancherial	Jannaram	Tadlapet	Tapalpur	Thapalpur	Kawal	351/1 & 333	19.13953	79.08475	1	0.079
27	KTR	Mancherial	Jannaram	Tadlapet	Tapalpur	Singaraipet	Kawal	345 & 360/1	19.09836	79.10848	1	0.079
										Total	**27**	**2.162**
1	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Chennur	311, 312 & 313	18.85836	79.69523	2	0.118
2	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Pegadapally	Kundaram	58, 56 & 52	18.82731	79.63822	1	0.079
3	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	74	18.89049	79.63771	1	0.079
4	KTR	Mancherial	Mancherial	Mancherial	Arepally	Arepally	Kundaram	54	18.81454	79.63765	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
5	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Venkatapur	Kundaram	689 & 690	18.91733	79.53099	1	0.079
6	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Gandharivanam	Indaram	683	18.93898	79.456.366	1	0.079
7	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Maddulapally	Kundaram	40	18.79555	79.65268	1	0.079
8	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Korichelma	Rally	566	18.99610	79.24131	1	0.079
9	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Thimmapur	Rally	612, 667, 666	18.91797	79.41347	1	0.079
10	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Chellampet	Rally	577	18.98642	79.27844	1	0.079
11	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Talamala	Rally	575, 576	19.00372	79.27231	1	0.079
12	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Hanmanthpally	Rally	631, 568, 569, 574	18.96781	79.25634	1	0.079
13	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Mulkalla	Rally	660 & 659	18.94031	79.36858	1	0.079
14	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Old Mancherial	Rally	613 & 664	18.935179	79.385327	1	0.079
15	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Kommugudem	Rally	488	19.032371	79.236628	2	0.158
16	KTR	Mancherial	Mancherial	Devapur	Gatraopally	Gatraopally	Rally	465 & 468	19.07856	79.30136	1	0.079
17	KTR	Mancherial	Mancherial	Devapur	Devapur	Devapur N	Rally	501	19.037122	79.321772	1	0.079
18	KTR	Mancherial	Mancherial	Devapur	Devapur	Maddimada	Rally	532	19.010373	79.374677	1	0.079
19	KTR	Mancherial	Mancherial	Devapur	Sonapur	Laxmipur	Rally	456	19.115758	79.331552	1	0.079
										Total	**21**	**2**
1	KTR	Mancherial	Chennur	Neelwai	Baddampally	Kharji	Chennur	146	19.051613	79.711848	1	0.079
2	KTR	Mancherial	Chennur	Chennur	Shiwaram	Somanpally	Kundaram	8	18.729063	79.708393	1	0.079
3	KTR	Mancherial	Chennur	Kotapally	Kotapally	Esnai	Chennur	264, 250	18.928767	79.793404	1	0.079
4	KTR	Mancherial	Chennur	Kotapally	Lingannapet	Lingannapet	Yenchapally	352, 353	18.921703	79.893391	1	0.079
5	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Shankarapur	Chennur	198	18.99609	79.74201	1	0.079
6	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Katepally	Chennur	140	19.09012	79.76213	1	0.079
7	KTR	Mancherial	Chennur	Chennur	Asnad	Kothapally	Kundaram	22	18.76839	79.709373	2	0.158
8	KTR	Mancherial	Chennur	Kotapally	Lingannapet	K.Kothapally	Yenchapally	336, 337	18.900139	79.922721	2	0.158
9	KTR	Mancherial	Chennur	Kotapally	Bopparam	Bopparam	Yenchapally	392, 394	18.97569	79.85452	1	0.079
10	KTR	Mancherial	Chennur	Neelwai	Baddampally	Kharji	Chennur	165	19.04801	79.73117	1	0.079
11	KTR	Mancherial	Chennur	Neelwai	Neelwai	Busnai	Chennur	174, 179	19.04496	79.78733	1	0.079
										Total	**13**	**1.026**
1	KTR	Mancherial	Bellampally	Bellampally	Dharmaraopet	Thimmapur	Tandur	323, 324	19.141595°	79.355978°	2	0.134
2	KTR	Mancherial	Bellampally	Bellampally	Madaram	Madaram (S)	Tandur	308	19.185722°	79.410422°	1	0.079
3	KTR	Mancherial	Bellampally	Bellampally	Dharmaraopet	Dharmaraopet	Tandur	325	19.112141°	79.400445°	1	0.079
4	KTR	Mancherial	Bellampally	Bellampally	Bellampally	Malkapally	Rally	524 & 528	19.027065°	79.391253°	1	0.079
5	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Muthyampally	Rally	523, 511	19.03792	79.36802	1	0.079
6	KTR	Mancherial	Bellampally	Bellampally	Madaram	Madaram (S)	Madaram	317. 309	19.172638°	79.385649°	1	0.079
7	KTR	Mancherial	Bellampally	Bellampally	Madaram	Madaram (S)	Madaram	308	19.171627	79.429461	1	0.079
8	KTR	Mancherial	Bellampally	Kushnepally	Oddugudem	Kallampally	Girelly	496	19.154663	79.909135	1	0.079
9	KTR	Mancherial	Bellampally	Kushnepally	Oddugudem	Jajulpet	Girelly	461	19.157241	79.856313	1	0.079
10	KTR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (N)	Girelly	433	19.12285	79.799496	1	0.079
11	KTR	Mancherial	Bellampally	Kushnepally	Kushnepally	Muthapur	Muthapur	397	19.099945	79.707161	1	0.079
12	KTR	Mancherial	Bellampally	Kushnepally	Rebbena	Konampet	Konampet	393 & 394	19.062783	79.673611	1	0.079
13	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Yellaram	Yellaram	370	19.084865	79.568764	1	0.079
										Total	**14**	**1.081**
									Mancherial Dist Total		**75**	**6**
1	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Iqbalpur	Sathanpally	887	19.07887	78.60867	2	0.134
2	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Patha Tarlapad	Sathanpally	873	19.09897	78.634027	1	0.079
3	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Nagapur (W)	Sathanpally	870	19.11842	78.617816	1	0.079
4	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Nagapur (E)	Sathanpally	866	19.12918	78.64383	1	0.079
5	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Mandapally (W)	Sathanpally	823	19.14358	78.63530	1	0.079
6	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Maskapur	Maskapur	#######	19.05899	78.61221	1	0.079
7	KTR	Nirmal	Khanapur	Khanapur	Somarpet	Somarpet N	Sathanpally	752, 753	19.16558	78.68247	1	0.079
8	KTR	Nirmal	Khanapur	Khanapur	Somarpet	mandapally (E)	Sathanpally	7,54,897	19.16819	78.68198	1	0.079
9	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Mandapally W	Sathanpally	822	19.14174	78.62300	1	0.079
10	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (W)	Itikyal	605, 614	19.27734	78.61823	1	0.079
11	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (E)	Itikyal	568, 615, 60	19.25881	78.64496	1	0.079
12	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Pulgampandry	Itikyal	607, 608, 60	19.29668	78.58685	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
13	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Thatiguda	Itikyal	670, 612	19.26106	78.59984	1	0.079
14	KTR	Nirmal	Khanapur	Pembi	Itikyal	Kosagutta	Itikyal	675, 676	19.23289	78.63701	1	0.079
15	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari	Itikyal	619	19.25708	78.60581	1	0.079
16	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Munnial	Kadam	715 & 716	19.21955	78.68192	1	0.079
17	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet	Kadam	644	19.19875	78.69025	1	0.079
18	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet	Kadam	647 & 699	19.26205	78.67024	1	0.079
19	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet	Kadam	699	19.23662	78.68663	1	0.079
20	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet (E)	Kadam	640	19.27279	78.69265	1	0.079
21	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet (E)	Kadam	645	19.28025	78.69755	1	0.079
22	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Laxmipur (N)	Kadam	637	19.29999	78.66794	1	0.079
23	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Laxmipur (N)	Kadam	703	19.21606	78.70521	1	0.079
24	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Laxmipur (N)	Kadam	636	19.12116	78.86492	1	0.079
25	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Laxmipur (N)	Kadam	705	19.216208	78.759328	1	0.079
26	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Pandavapur (N)	Kadam	706	19.215758	78.779274	1	0.079
										Total	**27**	**2.107**
									KTR Circle Total		**194**	**15.295**
Forest Fire Management (Sensitive areas)– 2nd Year Maintanance of Fire lines 2022-23												
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Kolamguda	Kawal	65/1	19.25185	78.82352	1	0.079
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Yellaguda	Kawal	46	19.28003	78.83005	1	0.079
3	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor S	Utnoor	440	19.28982	78.74896	1	0.079
4	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Hasnapur	Ghanpur	Marlawai	462/2	19.33587	78.88432	1	0.079
5	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally	Shivaguda	Kawal	38/1	19.31285	78.84872	1	0.079
6	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally	Narsapur	Kawal	19	19.32247	78.85460	1	0.079
7	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Bhupet	Kawal	73	19.26184	78.83239	1	0.079
8	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Kolamguda	Kawal	152/2	19.23108	78.81552	1	0.079
9	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally	Danthanpally	Kawal	40	19.30524	78.83114	1	0.079
10	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Balanpur	Kawal	50	19.28223	78.80273	1	0.079
11	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Hasnapur	Hasnapur	Marlawai	449	19.37004	78.80849	1	0.079
12	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally	Heerapur	Kawal	8	19.31401	78.79083	1	0.079
13	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Gangapur	Utnoor	432	19.33221	78.72758	1	0.079
14	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Mothiramguda	Kawal	53	19.28562	78.77432	1	0.079
15	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Rajulmadugu	Utnoor	436	19.31262	78.76486	1	0.079
16	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Birsaipet	Kawal	58/1	19.25082	78.77966	1	0.079
17	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor N	Utnoor Exten-II	445	19.34359	78.76936	1	0.079
18	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Bheempur	Utnoor	410	19.33085	78.65419	1	0.079
19	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Gopalpur	Utnoor	420	19.35594	78.65166	1	0.079
20	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Waipet	Utnoor	416	19.34571	78.64655	1	0.079
21	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Pochampally	Utnoor	419	19.37251	78.66865	1	0.079
22	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Laxmipur	Utnoor	423	19.3644	78.6826	1	0.079
23	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Tandra	Utnoor	399	19.39266	78.6633	1	0.079
24	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	Fakeerpet	Sirichelma	212	19.30725	78.58216	1	0.079
25	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	Gerjam	Sirichelma	171	19.2929	78.5035	1	0.079
										Total	**25**	**1.973**
1	KTR	KB Asifabad	Asifabad	Rebbena	Rampur	Loha Rebbena	Girelly	474	19.224430	79.83768	2	0.158
2	KTR	KB Asifabad	Asifabad	Rebbena	Motlaguda	Diggada	Girelly	490	19.184057	79.883726	2	0.158
3	KTR	KB Asifabad	Asifabad	Rebbena	Kharji	Kharji	Girelly	823	19.2219952	79.828963	2	0.158
4	KTR	KB Asifabad	Asifabad	Rebbena	Rampur	Rampur South	Girelly	489/1	19.190378	79.803941	2	0.158
5	KTR	KB Asifabad	Asifabad	Rebbena	Rebbena	Routasankepally	Chopidi	280	19.25984	79.33191	2	0.158
6	KTR	KB Asifabad	Asifabad	Rebbena	Rebbena	Routasankepally	Chopidi	281	19.24567	79.347876	2	0.158
7	KTR	KB Asifabad	Asifabad	Rebbena	Rebbena	Edulwada	Chopidi	275	19.294031	79.305798	2	0.158
8	KTR	KB Asifabad	Asifabad	Rebbena	Rebbena	Edulwada	Tandur	273	19.30521	79.28827	2	0.158
9	KTR	KB Asifabad	Asifabad	Tiryani	Devaiguda	Devaiguda	Chopidi	285	19.176542	79.236541	2	0.158
10	KTR	KB Asifabad	Asifabad	Tiryani	Chopidi	Chopidi	Chopidi	284	19.26574	79.32654	2	0.158
11	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Edulapadu	Rally-P	347/2	19.258941	79.36524	2	0.158
12	KTR	KB Asifabad	Asifabad	Tiryani	Kannepally	Pamadugu	Chopidi	288	19.36572	79.36541	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
13	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Chinnartipally-S	Tandur	313/1	19.368254	79.25681	1	0.079
14	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Morriguda	Tandur	320/1	19.258932	79.36521	1	0.079
15	KTR	KB Asifabad	Asifabad	Kerameri	Goyagaon	Goyagaon	Dhanora	59,66	19.39570	79.15914	1	0.079
16	KTR	KB Asifabad	Asifabad	Kerameri	Daboli	Bhusimetta	Bheempur	525	19.444735	79.003748	1	0.079
17	KTR	KB Asifabad	Asifabad	Kerameri	Indhapur	Indhapur	Manikgarh W	29	19.492911	79.11877	1	0.079
18	KTR	KB Asifabad	Asifabad	Kerameri	Indhapur	Indhapur	Manikgarh W	30	19.49367	79.11991	1	0.079
19	KTR	KB Asifabad	Asifabad	Jodeghat	Maralwai	RAJULAGUDA	Kawal	26,27	19.29302	78.876	1	0.079
20	KTR	KB Asifabad	Asifabad	Jodeghat	Mamidipally	YELLAPATAR	Kawal	274/2	19.22402	79.045397	1	0.079
21	KTR	KB Asifabad	Asifabad	Asifabad	Savathi	Savathi N	Manikghar E	231	19.58607	79.30858	1	0.079
22	KTR	KB Asifabad	Asifabad	Asifabad	Chichupalli	Dhaba	Manikghar E	227 & 229	19.61673	79.25	1	0.079
23	KTR	KB Asifabad	Asifabad	Asifabad	Wankidi	Wankidi E	Manikghar E	222&254	19.51516	79.26936	1	0.079
24	KTR	KB Asifabad	Asifabad	Asifabad	Velgi	Lanjanveera	Garlapet	259 & 261	19.47759	79.40301	1	0.079
25	KTR	KB Asifabad	Asifabad	Ginnedhary	Goyena	Goyena E	Tiryani	114	19.28416	79.123523	1	0.079
26	KTR	KB Asifabad	Asifabad	Ginnedhary	Goyena	Goyena W	Tiryani	112	19.272141	79.087559	1	0.079
27	KTR	KB Asifabad	Asifabad	Ginnedhary	Goyena	Raghavapur	Tiryani	111	19.28416	79.123523	1	0.079
28	KTR	KB Asifabad	Asifabad	Ginnedhary	Mangi	Tokkiguda w	Tiryani	157	19.135962	79.147369	2	0.158
										Total	**40**	**3.156**
1	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Malini	Garlapet	27,34	19.515789	79.41793	1	0.079
2	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Chinnamalini West	Garlapet	37	19.480624	79.421711	1	0.079
3	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Rawanpally	Garlapet	40,59	19.465594	79.448237	1	0.079
4	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Chinnamalini South	Garlapet	39,32	19.479235	79.443068	1	0.079
5	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Limbuguda	Garlapet	56	19.490449	79.48922	1	0.079
6	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Medpally North	Garlapet	42,43	19.484474	79.472607	1	0.079
7	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Cheelapally South	Garlapet	54	19.479663	79.511033	1	0.079
8	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Medpally West	Garlapet	31	19.498969	79.46027	1	0.079
9	KTR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Sirpur	Kadamba	94,104,93	19.45891	79.636687	1	0.079
10	KTR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Peddabanda	Kadamba	92	19.428101	79.5401	1	0.079
11	KTR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Paregaon	Kadamba	158,86	19.501336	79.626484	1	0.079
12	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Cheelapally North	Garlapet	49	19.46807	79.529644	1	0.079
13	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Cheelapally East	Garlapet	87	19.472759	79.548077	1	0.079
14	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Itkalpahad	Garlapet	55,46	19.492298	79.507666	1	0.079
15	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Makidi	Garlapet	86	19.507986	79.53964	1	0.079
16	KTR	KB Asifabad	Kaghaznagar	Sirpur	Muthampet	Muthampet	Kadamba	96	19.473668	79.662086	1	0.079
17	KTR	KB Asifabad	Kaghaznagar	Sirpur	Muthampet	Lonavelly	Kadamba	95	19.481049	79.642447	1	0.079
18	KTR	KB Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Keshavapatnam	Kadamba	108	19.449107	79.678383	1	0.079
19	KTR	KB Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Chinthakunta	Kadamba	1,16,117	19.444456	79.607643	1	0.079
20	KTR	KB Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Bhoopalpatnam	Kadamba	113	19.41626	79.642235	1	0.079
21	KTR	KB Asifabad	Kaghaznagar	Karjelly	Balaji Ankoda	Balaji Ankoda	Gudem	172	19.473693	79.831573	1	0.079
22	KTR	KB Asifabad	Kaghaznagar	Karjelly	Balaji Ankoda	Korsana	Gudem	175	19.502689	79.856506	1	0.079
23	KTR	KB Asifabad	Kaghaznagar	Karjelly	Karjelly	Karjelly East	Gudem	184	19.444425	79.855025	1	0.079
24	KTR	KB Asifabad	Kaghaznagar	Karjelly	Karjelly	Karjelly West	Gudem	185	19.454942	79.850896	1	0.079
25	KTR	KB Asifabad	Kaghaznagar	Karjelly	Karjelly	Bandepally	Gudem	178	19.494770	79.888595	1	0.079
26	KTR	KB Asifabad	Kaghaznagar	Karjelly	Kethini	Kethini East	Gudem	189	19.446459	79.875316	1	0.079
27	KTR	KB Asifabad	Kaghaznagar	Karjelly	Kethini	Kethini West	Gudem	183	19.453896	79.877101	1	0.079
28	KTR	KB Asifabad	Kaghaznagar	Karjelly	Kethini	Munjamapally	Gudem	186	19.442904	79.844965	1	0.079
29	KTR	KB Asifabad	Kaghaznagar	Karjelly	Gudem	Gudem	Gudem	194	19.433738	79.922929	1	0.079
30	KTR	KB Asifabad	Kaghaznagar	Karjelly	Gudem	Dimda	Gudem	182	19.459001	79.904593	1	0.079
										Total	**30**	**2.367**
									KB Asifabad Dist Total		**70**	**5.523**
1	KTR	Mancherial	Jannaram	Indanpalli	Indanpally	Narsingapur south	Kawal	223 & 222	19.11439	78.90046	2	0.158
2	KTR	Mancherial	Jannaram	Indanpalli	Indanpally	Narsingapur north	Kawal	31 & KAW-21	19.13270	78.90123	2	0.158
3	KTR	Mancherial	Jannaram	Jannaram	Jannaram	Gonduguda	Kawal	318 & 319	19.13434	79.03467	2	0.158
4	KTR	Mancherial	Jannaram	Jannaram	Chintaguda	Chinthaguda	Kawal	316 & 315	19.09203	79.03940	2	0.158
5	KTR	Mancherial	Jannaram	Jannaram	Chintaguda	Paidipally	Kawal	321 & 335	19.11845	79.04657	2	0.158
6	KTR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mohammadbad	Kawal	349.00	19.11346	79.07896	2	0.158
7	KTR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Maliyal west	Kawal	333 & 350	19.12451	79.07498	2	0.158
8	KTR	Mancherial	Jannaram	Tadlapet	Dandepally	Dandepally	Ralli (Part)	388 & 389	19.03908	79.19265	2	0.158
9	KTR	Mancherial	Jannaram	Indanpalli	Indanpalli	Indanpalli (South)	Kawal	235, 236, K	19.14017, 1	1, 78.92041, 7	1	0.079
10	KTR	Mancherial	Jannaram	Indanpalli	Indanpalli	Indanpalli (North)	Kawal	238, 239, 24	3 19.15729, 1	6, 78.92685, 7	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
11	KTR	Mancherial	Jannaram	Indanpalli	Indanpalli	Narsingapur (North)	Kawal	, KAW-218, 5	19.13241,	1, 78.89756, 7	1	0.079
12	KTR	Mancherial	Jannaram	Indanpalli	Indanpalli	Kalamadugu	Kawal	230	19.11978	78.91079	1	0.079
13	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Bagaruthanda	Kawal	243, 244, 245	5, 19.19178,	9, 78.94951, 7	1	0.079
14	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Sonapurthanda	Kawal	, 250, 251, 2	19938, 19.208	96503, 78.965	1	0.079
15	KTR	Mancherial	Jannaram	Indanpalli	Kawal	Lothorre	Kawal	253, 280	20720, 19.19	97655, 78.972	1	0.079
16	KTR	Mancherial	Jannaram	Indanpalli	Barthanpet	Barthanpet	Kawal	178, 179, 247	7, 19.17482,	1, 78.92727, 7	1	0.079
17	KTR	Mancherial	Jannaram	Indanpalli	Barthanpet	Narlapur (South)	Kawal	184/2, 186/	16923, 19.164	89399, 78.889	1	0.079
18	KTR	Mancherial	Jannaram	Jannaram	Jannaram	Jannaram	Kawal	306,308, 309	8, 19.14413,	6, 79.00095, 7	1	0.079
19	KTR	Mancherial	Jannaram	Jannaram	Jannaram	Gondguda	Kawal	, 311, 318,	1673, 19.12	01739, 79.038	1	0.079
20	KTR	Mancherial	Jannaram	Jannaram	Jannaram	Devunigudam	Kawal	282, 283, 280	0, 19.17089,	7, 78.98909, 7	1	0.079
21	KTR	Mancherial	Jannaram	Jannaram	Jannaram	Kothurpalli	Kawal	288, 305, 30	19.15604,	7, 79.02909,	1	0.079
22	KTR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar (North)	Kawal	301, 320, 325	5, 19.14269,	8, 79.04415, 7	1	0.079
23	KTR	Mancherial	Jannaram	Jannaram	Chintaguda	Chintaguda	Kawal	5, 316, 337,	09692, 19.10	03708, 79.051	1	0.079
24	KTR	Mancherial	Jannaram	Jannaram	Chintaguda	Paidipalli	Kawal	314, 317, 322	2, 19.11525,	1, 79.03858, 7	1	0.079
25	KTR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mallial (East) (Jrm)	Kawal	/1, 357, 359	1, 19.12327,	7, 79.08406, 7	1	0.079
26	KTR	Mancherial	Jannaram	Tadlapet	Tapalpur	Singraipet	Kawal	5, 360/1, 36	19.10455,	7, 79.10853,	1	0.079
27	KTR	Mancherial	Jannaram	Tadlapet	Tapalpur	Tapalpur	Kawal	343, 344, 344	4, 19.08196,	9, 79.10574, 7	2	0.158
28	KTR	Mancherial	Jannaram	Tadlapet	Tadlapet	Makulpet	Ralli	372, 374, 371	1, 19.07117,	7, 79.13587,	2	0.158
29	KTR	Mancherial	Jannaram	Tadlapet	Tadlapet	Rajuguda	Ralli	370, 371	08984, 19.082	11839, 79.12	2	0.158
30	KTR	Mancherial	Jannaram	Tadlapet	Tadlapet	Tadlapet (Jrm)	Ralli	365, 366	10364, 19.097	12388, 79.118	2	0.158
31	KTR	Mancherial	Jannaram	Tadlapet	Medaripet	Dammannapet	Ralli	383, 384	06391, 19.06	16931, 79.17	2	0.158
32	KTR	Mancherial	Jannaram	Tadlapet	Dandepalli	Dandepalli	Ralli	388, 389	03636, 19.04	18377, 79.19	2	0.158
33	KTR	Mancherial	Jannaram	Tadlapet	Dandepalli	Patha Mamidipalli	Ralli	385, 386, 38	, 19.05140,	, 79.18731,	2	0.158
34	KTR	Mancherial	Jannaram	Tadlapet	Muthyampet	Thanimadugu	Ralli	, 392, 393,	02616, 19.01	19447, 79.19	2	0.158
										Total	**50**	**3.945**
1	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Chennur	311, 312 & 313	18.85836	79.69523	2	0.158
2	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Pegadapally	Kundaram	58, 56 & 52	18.82731	79.63822	2	0.158
3	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	74	18.89049	79.63771	2	0.158
4	KTR	Mancherial	Mancherial	Mancherial	Arepally	Arepally	Kundaram	54	18.81454	79.63765	2	0.158
5	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Venkatapur	Kundaram	689 & 690	18.91733	79.53099	2	0.158
6	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Gandharivanam	Indaram	683	18.93898	79.45637	1	0.079
7	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Maddulapally	Kundaram	40	18.79555	79.65268	1	0.079
8	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Hanmanthpally	Rally	631	18.96852	79.26190	1	0.079
9	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Challampet	Rally	578 & 579	18.98510	79.28636	1	0.079
10	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Korichelma	Rally	567	18.97840	79.24348	1	0.079
11	KTR	Mancherial	Mancherial	Luxettipet	Peddampet	Peddampet	Rally	636	18.94060	79.29341	1	0.079
12	KTR	Mancherial	Mancherial	Luxettipet	Peddampet	Balaraopet	Balaraopet	721	18.95078	79.27772	1	0.079
13	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Nagaram	Rally	618	18.93346	79.34490	1	0.079
14	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Old Mancherial	Rally	615	18.92984	79.36876	1	0.079
15	KTR	Mancherial	Mancherial	Luxettipet	Medaram	Bokkalagutta	Rally	606 & 608	18.96269	79.42097	1	0.079
16	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Rally	Rally	581 & 545	18.99658	79.31050	1	0.079
17	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Gadhpur	Rally	537	18.99016	79.34960	1	0.079
18	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Peddagudem	Rally	586	18.98718	79.34989	2	0.158
19	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Morrigudem	Rally	584	18.98979	79.32030	2	0.158
20	KTR	Mancherial	Mancherial	Devapur	Devapur	Devapur South	Rally	506 & 539	19.01389	79.33883	2	0.158
21	KTR	Mancherial	Mancherial	Devapur	Devapur	Devapur North	Rally	501	19.03171	79.35201	2	0.158
22	KTR	Mancherial	Mancherial	Devapur	Devapur	Maddimada	Rally	508 & 509	19.01211	79.36242	2	0.158
23	KTR	Mancherial	Mancherial	Devapur	Gatraopally	Gatraopally	Rally	5, 466 & 46	19.07598	79.31058	2	0.158
24	KTR	Mancherial	Mancherial	Devapur	Rompally	Dondla	Rally	464	19.08012	79.30584	2	0.158
25	KTR	Mancherial	Mancherial	Devapur	Sonapur	Sonapur	Rally	462	19.09482	79.31660	2	0.158
26	KTR	Mancherial	Mancherial	Devapur	Sonapur	Laximpur	Venkatapur Ext-I	458/1 & 717	19.09855	79.32621	2	0.158
										Total	**40**	**3.156**
1	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram N	Chennur	279, 280	18.92059	79.71167	2	0.118
2	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram W	Chennur	281, 282, 28	18.923002	79.710268	5	0.395
3	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram W	Chennur	282, 283	18.93854	79.68393	5	0.395
4	KTR	Mancherial	Chennur	Chennur	Pangidisomaram	Pangidisomaram E	Chennur	240, 243	18.936944	79.74000	5	0.395
5	KTR	Mancherial	Chennur	Chennur	Asnad	Ponnaram	Chennur	724	18.726025	79.754989	5	0.395
6	KTR	Mancherial	Chennur	Chennur	Chennur	Chennur	Chennur	263, 269, 270	18.8969	79.77897	10	0.789
7	KTR	Mancherial	Chennur	Kotapally	Bopparam	Kondampet	Yenchapally	397 & 398	18.992037	79.826814	10	0.789

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
8	KTR	Mancherial	Chennur	Kotapally	Bopparam	Kondampet	Yenchapally	92, 393 & 40	18.971833	79.84067	10	0.789
9	KTR	Mancherial	Chennur	Kotapally	Lingannapet	Pinnaram	Yenchapally	355, 356, 36	18.917122	79.882477	10	0.789
10	KTR	Mancherial	Chennur	Kotapally	Kotapally	Nagampet	Yenchapally	371, 372	18.951277	79.851419	10	0.789
11	KTR	Mancherial	Chennur	Kotapally	Kotapally	Esnai	Yenchapally	364 & 370	18.935041	79.862159	10	0.789
12	KTR	Mancherial	Chennur	Kotapally	Edullabandam	Sirsa	Yenchapally	357	18.921327	79.892772	7	0.552
13	KTR	Mancherial	Chennur	Neelwai	Baddampally	Kharji	Chennur	146	19.051613	79.711848	5	0.395
14	KTR	Mancherial	Chennur	Neelwai	Mailaram	Mailaram N	Chennur	152, 153, 15	19.028905	79.6708933	5	0.395
15	KTR	Mancherial	Chennur	Neelwai	Baddampally	Baddampally	Chennur	167, 168 , 16	19.071649	79.7587	5	0.395
16	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Gorlapally	Chennur	133, 134, 13	19.100391	79.760059	5	0.395
17	KTR	Mancherial	Chennur	Neelwai	Neelwai	Kalmalpet	Chennur	177	19.043452	79.812125	5	0.395
										Total	**114**	**8.955**
1	KTR	Mancherial	Bellampally	Bellampally	Dharmaraopet	Thirumalpur	Tandur	327	19.842184	79.695483	2	0.158
2	KTR	Mancherial	Bellampally	Bellampally	Dharmaraopet	Buggaguddem	Tandur	329	19.875574	79.616704	5	0.395
3	KTR	Mancherial	Bellampally	Bellampally	Dharmaraopet	Venkatapur-D	Tandur	323	19.887629	79.613134	5	0.395
4	KTR	Mancherial	Bellampally	Bellampally	Dharmaraopet	Peddaratipally	Tandur	314/1	19.806171	79.639256	5	0.395
5	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Muthyampally	Rally	511, 512	19.957566	79.486689	5	0.395
6	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Malkepally	Rally	512, 513	19.840079	79.538355	5	0.395
7	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Venkatapur - M	Rally	712	19.803272	79.638733	5	0.395
8	KTR	Mancherial	Bellampally	Kushnepally	Kushnepally	Muthapur	Muthapur	397	19.099945	79.707161	5	0.395
9	KTR	Mancherial	Bellampally	Kushnepally	Rebbena	Konampet	Konampet	393 & 394	19.062783	79.673611	1	0.079
10	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Yellaram	Yellaram	370	19.084865	79.568764	2	0.158
										Total	**40**	**3.156**
									Mancherial Dist Total		**244**	**19.212**
1	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.22086	78.85946	1	0.079
2	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.22115	78.85795	1	0.079
3	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.23589	78.82900	1	0.079
4	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.23646	78.82931	1	0.079
5	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.23696	78.82800	1	0.079
6	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.23929	78.82762	1	0.079
7	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.24016	78.82758	1	0.079
8	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.24179	78.82743	1	0.079
9	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.24200	78.82708	1	0.079
10	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.24365	78.82586	1	0.079
11	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.24408	78.82581	1	0.079
12	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.24611	78.82544	1	0.079
13	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.24667	78.82516	1	0.079
14	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.24748	78.82440	1	0.079
15	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	149, 150,151	19.24875	78.82397	1	0.079
16	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	71, 196, 151,	19.23841	78.82745	1	0.079
17	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	71, 196, 151,	19.23686	78.82732	1	0.079
18	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	71, 196, 151,	19.23138	78.82441	1	0.079
19	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	71, 196, 151,	19.23636	78.82315	1	0.079
20	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (E) & (N)	Kawal	71, 196, 151,	19.23562	78.82230	1	0.079
										Total	**20**	**1.578**
									KTR Circle Total		**359**	**28.286**
									Grand Total of KTR Circle		**946**	**105.914**
Rajanna Sircilla, Siddipet												
		1st year Maintenance of Fire lines of 2022-23										
1	Rajanna	Medak	Medak	Medak		Gangapur	Gangapur		18.13490	78.33768	16	1.262
									Medak Total		**16**	**1.262**
1	Rajanna	Siddipet	Siddipet	Siddipet	Dubbak	Dubbak	Allipur-I compt.23	220	18.249404	78.928562	7	0.552
									Siddipet Total		**7**	**0.552**
1	Rajanna	kamareddy	Kamareddy	Machareddy	Reddypet	Reddypet	Reddypet	624	18.45300	78.43411	1	0.079
2	Rajanna	kamareddy	Kamareddy	Machareddy	Ramareddy	Gidda	Ramareddy	633	18.45341	78.35420	1	0.079
3	Rajanna	kamareddy	Kamareddy	Machareddy	Annaram	Annaram	Annarma-I	538	18.43181	78.49151	1	0.079
4	Rajanna	kamareddy	Kamareddy	Yellareddy	Yellareddy	Jaldepally	Yellareddy	717	18.24887	78.06872	1	0.079
5	Rajanna	kamareddy	Kamareddy	Kamareddy	Bhiknoor	Bhiknoor	Bhiknoor	577	18.17492	78.17492	1	0.079

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
6	Rajanna	kamareddy	Kamareddy	Kamareddy	Bhiknoor	Thippapur	Bhiknoor	574	18.19182	78.33987	1	0.079
7	Rajanna	kamareddy	Kamareddy	Kamareddy	Kondapoor	Annaram (K)	Lingampet	664	18.22221	78.24442	1	0.079
8	Rajanna	kamareddy	Kamareddy	Kamareddy	Kondapoor	Kondapoor	Lingampet	669	18.22021	78.28942	1	0.079
9	Rajanna	kamareddy	Kamareddy	Kamareddy	Kondapoor	Argonda	Lingampet	665	18.21862	78.25371	1	0.079
										Total	**9**	**0.710**
1	Rajanna	kamareddy	Banswada	Banswada	Nasrullabad	Bommandevpally West	Hajipur	270/1	18.48345	77.91945	5	0.355
								kamareddy Dist Total			**14**	**1.065**
1	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Ch.Mallial	Konaraopet	Konaraopet East	Sircilla	172/1	18.4715	78.662752	8	0.611
2	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Sircilla	Sircilla	Sircilla	172/2	18.4715	78.662752	7	0.552
									Sircilla Total		**14.75**	**1.164**
									Rajanna Circle Total		**51**	**4.044**
			2nd Year maint of Fire lines of 2021-22									
1	Rajanna	Medak	-	Medak		Gangapur	Gangapur		18.13490	78.33768	30	2.367
									Medak Total		**30**	**2.367**
1	Rajanna	Siddipet	Siddipet	Siddipet	Dubbak	Dubbak	llipur-I compt.23	220	18.249404	78.928562	14	1.105
									Siddipet Total		**14**	**1.105**
1	Rajanna	kamareddy	kamareddy	Machareddy	Annaram	Annaram	Annaram-I	544	18.38885	78.47617	2	0.158
2	Rajanna	kamareddy	kamareddy	Machareddy	Annaram	Annaram	Annaram-I	542	18.43359	78.46344	2	0.158
3	Rajanna	kamareddy	kamareddy	Machareddy	Ramareddy	Gidda	Ramareddy	634	18.44761	78.35151	4	0.316
4	Rajanna	kamareddy	kamareddy	Yellareddy	Bollaram	Shetpally	Yellareddy	722	18.22464	78.10972	4	0.316
5	Rajanna	kamareddy	kamareddy	Yellareddy	Yellareddy	Jaldepally	Yellareddy	717	18.24887	78.06872	4	0.316
6	Rajanna	kamareddy	kamareddy	Kamareddy	Bhiknoor	Thippapur	Bhiknoor	576	18.18111	78.36611	4	0.316
7	Rajanna	kamareddy	kamareddy	Kamareddy	Kalwaral	Kalwaral	Ramareddy	637	18.44762	78.30060	3	0.237
										Total	**23**	**1.815**
1	Rajanna	kamareddy	Banswada	Gandhari	Gandhari	Seethaipally	Vellutla-I		18.32431	78.00541	15	1.184
										Total	**15**	**1.184**
								kamareddy Dist Total			**38**	**2.998**
1	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Venkatapur	Akkapally	Sircilla	181	18.41783	78.71431	5	0.395
2	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Venkatapur	Venkatapur	Pothireddypally	419	18.38024	78.71488	2	0.158
3	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Venkatapur	Venkatapur	Sircilla	182	18.41223	78.69638	1	0.079
4	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Gambhiraopet	Gambhiraopet	Machareddy	197	18.36138	78.56280	1	0.079
5	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Gambhiraopet	Lingannapet	Namapur	188	18.28479	78.63883	1	0.079
6	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Gambhiraopet	Mucherla	Mucherla	186	18.26063	78.64411	1	0.079
7	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Gambhiraopet	Mucherla	Chikod	185	18.23372	78.68350	1	0.079
8	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Venkatapur	Akkapally	Sircilla	1801	18.42899	78.70128	1	0.079
9	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Venkatapur	Nizamabad	Sircilla	1791	18.44363	78.69276	1	0.079
10	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Venkatapur	Shivanagalapally	Shivangalapally	1763	18.46497	78.67266	1	0.079
11	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Venkatapur	Venkatapur	Venkatapur	376	18.40367	78.73036	1	0.079
12	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Venkatapur	Venkatapur	Venkatapur	374	18.37890	78.73080	1	0.079
13	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Venkatapur	Venkatapur	Venkatapur	378	18.39227	78.74200	1	0.079
14	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Sircilla	Sircilla	Anantharam-IV	431	18.34850	78.87096	1	0.079
15	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Sircilla	Sircilla	Sircilla	Jillela II	432	18.33215	78.86526	1	0.079
										Total	**20**	**1.578**
									Rajanna Circle Total		**102**	**8.048**
								Grand total of Rajanna Circle			**153**	**12.091**
Yadadri Circle												
	1st year Maintenance of Fire lines of 2023-24											
1	Yadadri	Nalgonda	Nalgonda	Nalgonda	Nalgonda	Nalgonda	Nalgonda	Gollaguda-	17.026697	79.28119	2	0.158
							Yadadri Circle Total				**2**	**0.158**
								Grand total of Yadadri Circle			**2**	**0.158**
										Grand Total		**471.913**

Location, Estimated Cost and Implementation schedule of each Activity proposed to be executed District / Division wise - Bio Diversity Conservation

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
	ATR Circle											
	Creation & maintenance of chelemas for entire summer season.											
1	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (W)	Amrabad RF	47	16.31187	78.66967	30	1.200
										Total	**30**	**1.200**
2	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	New road	Amrabad	310	16.25125	78.76537	1	0.040
3	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	New road	Amrabad	310	16.26203	78.74401	1	0.040
4	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	New road	Amrabad	310	16.27981	78.75722	1	0.040
5	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	New road	Amrabad	310	16.26608	78.74493	1	0.040
6	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	New road	Amrabad	311 & 312	16.30464	78.73244	1	0.040
7	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	Turkapally	Amrabad	312 & 248	16.30800	78.74343	1	0.040
8	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	Turkapally	Amrabad	246 & 247	16.34248	78.77247	1	0.040
9	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	Turkapally	Amrabad	248	16.34118	78.76645	1	0.040
10	ATR	Nagarkurnool	Amrabad	Amrabad	Laxmapur	Tirumlapur (S)	Amrabad	166	16.33329	78.94837	2	0.080
11	ATR	Nagarkurnool	Amrabad	Amrabad	Macharam	Jangamreddy Pally	Amrabad	229 & 230	16.41594	78.83752	2	0.080
12	ATR	Nagarkurnool	Amrabad	Amrabad	Macharam	Macharam E	Amrabad	234	16.46061	78.87471	2	0.080
13	ATR	Nagarkurnool	Amrabad	Amrabad	Laxmapur	Narsingabavi S	Amrabad	154	16.36672	78.98735	2	0.080
14	ATR	Nagarkurnool	Amrabad	Maddimadugu	Pandigundam	Pilligundupent s	Amrabad	117	16.30357	79.15911	2	0.080
15	ATR	Nagarkurnool	Amrabad	Maddimadugu	Pandigundam	Pilligundupent s	Amrabad	117	16.30449	79.16054	1	0.040
16	ATR	Nagarkurnool	Amrabad	Maddimadugu	Pandigundam	Pilligundupent s	Amrabad	117	16.30545	79.16128	1	0.040
17	ATR	Nagarkurnool	Amrabad	Maddimadugu	Pandigundam	Pilligundupent s	Amrabad	117	16.30604	79.16186	1	0.040
18	ATR	Nagarkurnool	Amrabad	Maddimadugu	Maddimadugu	Kakiramapenta E	Amrabad	127	16.31212	79.12545	1	0.040
19	ATR	Nagarkurnool	Amrabad	Maddimadugu	Maddimadugu	Kakiramapenta E	Amrabad	128	16.31108	79.12406	1	0.040
20	ATR	Nagarkurnool	Amrabad	Maddimadugu	Maddimadugu	Kakiramapenta E	Amrabad	129	16.30939	79.12191	1	0.040
21	ATR	Nagarkurnool	Amrabad	Maddimadugu	Somachelaka	Madugu W	Amrabad	126	16.30001	79.11755	1	0.040
22	ATR	Nagarkurnool	Amrabad	Maddimadugu	Somachelaka	Madugu W	Amrabad	126	16.29787	79.11687	1	0.040
23	ATR	Nagarkurnool	Amrabad	Maddimadugu	Somachelaka	Madugu W	Amrabad	126	16.29547	79.11568	1	0.040
24	ATR	Nagarkurnool	Amrabad	Lingal	Appaipally	Marlapaya(N)	Amrabad RF	15,17	16.229639	78.593422	1	0.040
25	ATR	Nagarkurnool	Amrabad	Lingal	Appaipally	Appaipally	Amrabad RF	20,21,19	16.227754	78.547838	1	0.040
26	ATR	Nagarkurnool	Amrabad	Lingal	Appaipally	Marlapaya	Amrabad RF	10	16.182742	78.588352	1	0.040
										Total	**30**	**1.200**
								Nagarkurnool Dist Total			**60**	**2.400**
27	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	N.Sagar	N.Sagar		16.37779	79.05356	20	0.800
								ATR Circle T O T A L :			**80**	**3.200**
	2nd year Maintenance of area where weed growth is removed during 2022-23											
1	ATR	Nagarkurnool	Amrabad								1009	25.225
								Nagarkurnool Dist Total			**1009**	**25.225**
								ATR Circle T O T A L :			**1009**	**25.225**
	1st year maintenance of Fruit bearing plantation (plantations raised during 2023-24)											
1	ATR	Nagarkurnool	Achampet	Nagarkurnool	Charakonda	Gokaram	Thimmaipally	456	16.6882	78.633852	5	0.455
2	ATR	Nagarkurnool	Amrabad	Amrabad	Macharam	Macharam E		235	16.476265	78.886252	10	0.910
								Nagarkurnool Dist Total			**15**	**1.365**
3	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.651834	79.296565	10	0.910
								N Sagar Division T O T A L :			**10**	**0.910**
								ATR Circle T O T A L :			**25**	**2.275**
	2nd year maintenance of Fruit bearing plantation (plantations raised during 2022-23)											
1	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Appaipally	Amrabad RF	21	16.24342	78.593245	5	0.315
2	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Banala (S)	Amrabad RF	40	16.29669	78.67683	5	0.315
								Achampet Division T O T A L :			**10**	**0.630**
3	ATR	Nagarkurnool	Amrabad	Amrabad	Macharam	Macharam W	Amrabad	231	16.44615	78.85547	10	0.630
4	ATR	Nagarkurnool	Amrabad	Amrabad	Macharam	Macharam W	Amrabad	231	16.44269	78.85692	10	0.630

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
5	ATR	Nagarkurnool	Amrabad	Amrabad	Macharam	Macharam N	Amrabad	241	16.40170	78.81002	10	0.630
								Amrabad Division T O T A L :			**30**	**1.890**
								ATR Circle T O T A L :			**40**	**2.520**
	Raising of Bamboo plantation along nalas-BDC											
	1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	ATR	Nalgonda	N.Sagar	Kambapallay	Kambalapally	Kambalapally	Nidgul	116 & 117	16.460137	79.106113	13	0.915
								ATR Circle T O T A L :			**13**	**0.915**
	2nd year maint of Bamboo plantation (plantation raised during 2022-23)											
1	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Amrabad	22,24,25 & 35	16.25453	78.62562	20	1.100
								ATR Circle T O T A L :			**20**	**1.100**
	Raising of grass plots											
1	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Appaipally	Amarabad	17	16.22506	78.62133	41	7.790
2	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Malapaya (N)	Amarabad	17	16.20973	78.59101	20	3.800
3	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Padamannapally	Amarabad	6	16.18805	78.55072	20	3.800
4	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Banala (N)	Amarabad	45	16.28451	78.67469	20	3.800
5	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Banala (S)	Amarabad	40,37	16.23210	78.64543	20	3.800
6	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Amarabad	22,24,34	16.25764	78.63155	10	1.900
7	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Kondanagula (W)	Amarabad	30,32	16.28395	78.59057	10	1.900
8	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally€	Amarabad	48 & 49	16.29461	78.68992	25	4.750
9	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (W)	Amarabad	47 & 51	16.24856	78.49641	15	2.850
10	ATR	Nagarkurnool	Achampet	Kollapur	Narlapur	Peddavote (N)		420	16.158157	78.474198	15	2.850
11	ATR	Nagarkurnool	Achampet	Kollapur	Narlapur	Peddavote (S)		433	16.107479	78.471085	20	3.800
12	ATR	Nagarkurnool	Achampet	Kollapur	Ankilpenta	Ankilpenta (N)		396	16.166857	78.539301	14	2.660
13	ATR	Nagarkurnool	Achampet	Kollapur	Ankilpenta	Yeddulagundam (N)		391	16.136465	78.559533	10	1.900
14	ATR	Nagarkurnool	Achampet	Kollapur	Ankilpenta	Yeddulagundam (E)		392	16.142028	78.575373	10	1.900
15	ATR	Nagarkurnool	Achampet	Kollapur	Yerrapenta	Yerrapenta (S)		399	16.109095	78.549429	10	1.900
16	ATR	Nagarkurnool	Achampet	Kollapur	Yerrapenta	Yerrapenta (S)		399	16.121485	78.576164	10	1.900
17	ATR	Nagarkurnool	Achampet	Kollapur	Yerrapenta	Yerrapenta (N)		390	16.115816	78.592147	10	1.900
18	ATR	Nagarkurnool	Achampet	Kollapur	Yerrapenta	Yerrapenta(W)		387	16.099350	78.641823	10	1.900
19	ATR	Nagarkurnool	Achampet	Kollapur	Chintapally (E)	Yerragundam penta		406	16.073345	78.525311	10	1.900
								Achampet Division T O T A L :			**300**	**57.000**
20	ATR	Nagarkurnool	Amrabad	Amrabad	Turkapally	New road Farhabad	Amrabad	313	16.319176	78.735014	39	7.410
								Amrabad Division Total			**39**	**7.410**
21	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Nellikal	Nellikal	72	16.66466	79.28951	20	3.800
22	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Chinthalapalem	Nellikal	68	16.1278	79.35592	15	2.850
23	ATR	Nalgonda	N.Sagar	N.Sagar	N.Sagar	Rangundla	Nellikal	73	16.66977	79.33238	25	4.750
24	ATR	Nalgonda	N.Sagar	DVK	Kothapally	Dasarlapally	Nidgul	139 & 140	16.5355	79.05844	15	2.850
25	ATR	Nalgonda	N.Sagar	DVK	Chitriyala	Palapade	Nidgul	146	16.5682	78.95625	15	2.850
26	ATR	Nalgonda	N.Sagar	DVK	Bollaram	Kakunuti thanda	Nidgul	136 & 137	16.50889	79.0234	15	2.850
27	ATR	Nalgonda	N.Sagar	KBP	Kambalapally	Kambalapally	Nidgul	116	16.45536	79.1096	15	2.850
28	ATR	Nalgonda	N.Sagar	KBP	Kambalapally	Somaripaya	Nidgul	113	16.44539	79.09194	20	3.800
29	ATR	Nalgonda	N.Sagar	KBP	Rekularam	Rekularam	Nidgul	94	16.46765	79.15443	10	1.900
								Nagarjunasagar Division Total:			**150**	**28.500**
								ATR Circle Total			**489**	**92.910**
	1st year Maintenance of grass plots raised during 2023-24											
1	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Amrabad	23	16.2525	78.6308	4	0.380
2	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Kondanagula(E)	Amrabad	34	16.2714	78.6145	3	0.285
								Achampet Division T O T A L :			**7**	**0.665**
3	ATR	Nagarkurnool	Amrabad	Maddimadugu	Maddimadugu	Kakiramapenta W	Amrabad	132	16.330827	79.092346	2	0.190
4	ATR	Nagarkurnool	Amrabad	Maddimadugu	Somachelak	Somachelka (E)	Amrabad	122	16.238712	79.148995	2	0.190

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
5	ATR	Nagarkurnool	Amrabad	Mannanur	Mannanur	Mannanur (S)	Amrabad	334	78.71758	16.33084	11	1.045
6	ATR	Nagarkurnool	Amrabad	Mannanur	Mannanur	Mannanur (S)	Amrabad	340	78.71816	16.20409	3	0.285
							Amrabad Division Total				**18**	**1.710**
7	ATR	Nalgonda	N.Sagar	Devarakonda	Chitriyala	Korutla	Nidgul	155	16.56757	78.95940	4	0.380
								ATR Circle Total			**29**	**2.755**
	2nd year Maintenance of grass plots raised during 2022-23											
1	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Appaipally	Amrabad	21	16.23016	78.61637	10	0.480
2	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (E)	Amrabad	49	16.29730	78.68683	10	0.480
3	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (E)	Amrabad	49	16.29411	78.68775	10	0.480
4	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (E)	Amrabad	49	16.29492	78.68912	12	0.576
								Achampet Division T O T A L :			**42**	**2.016**
5	ATR	Nagarkurnool	Amrbad	Amrabad	Turkapally	New road Farhabad	Amrabad	312	16.28162	78.728738	54	2.592
								Amrabad Division T O T A L :			**54**	**2.592**
								ATR Circle T O T A L :			**96**	**4.608**
	Grass Seed Collection											
1	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Padmanapally	Amrabad	9	78.56541	16.17465	900	18.000
2	ATR	Nagarkurnool	Amrabad	Mannanur	Farhabad	Vatvarlapally (W)	Amrabad	291	78.77475	16.18849	100	2.000
	ATR	Nagarkurnool	Amrabad	Domalapenta	Vatvarlapally	Kommanpenta (W)	Amrabad	250	78.77613	16.27334	100	2.000
3	ATR	Nalgonda	N.Sagar	Devarakonda					78.97972	16.54886	400	8.000
								ATR Circle T O T A L :			**1500**	**30.000**
	Rescue of wild animals											
1	ATR	Nagarkurnool	Achampet	Kollapur	Chintapally(E)	Yerragundam	Kollapur	409	16.11199	78.54774	5	0.100
2	ATR	Nagarkurnool	Amrabad	Maddimadugu	Pandigundam	Pilligundupenta S	Amrabad	117	16.30480	79.12596	12	0.240
3	ATR	Nalgonda	N.Sagar								10	0.200
								ATR Circle T O T A L :			**27**	**0.540**
	maintainance of view lines											
1	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Padmanapally	Amrabad RF	8,6	16.1998	78.5734	8	0.790
2	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Padmanapally	Amrabad RF	8	16.1910	78.5708	1	0.125
3	ATR	Nagarkurnool	Achampet	Lingal	Lingal	Dhararam	Amrabad RF	4,3,2	16.1842	78.5366	5	0.520
4	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Appaipally	Amrabad RF	21	16.2438	78.5921	6	0.624
5	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Appaipally	Amrabad RF	20	16.2323	78.6192	6	0.624
6	ATR	Nagarkurnool	Achampet	Lingal	Appaipally	Maralapaya(N)	Amrabad RF	17	16.2250	78.5966	4	0.437
7	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Peethirivampu to	23,24 & 35	16.2408	78.6242	4	0.458
8	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Kondanagula(E)	Korakunta	5.50	16.2714	78.6144	6	0.572
9	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (E)	Number rai	48	16.2932	78.6900	2	0.192
10	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (E)	Vankathuniki	49	16.3090	78.6818	2	0.177
11	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (E)	Thungamadugu	48&49	16.3106	78.7035	3	0.283
12	ATR	Nagarkurnool	Achampet	Achampet	Achampet	Choutapally (E)	Vankathuniki	48	16.3090	78.6818	2	0.177
13	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Banala(S)	Papamma temple	37&40	16.2588	78.6525	22	2.288
14	ATR	Nagarkurnool	Achampet	Achampet	Kondanagula	Billakal	Peethirivampu to	23,24 & 35	16.2408	78.6242	4	0.458
		Nagarkurnool									**74**	**7.72408**
15	ATR	Nagarkurnool	Amrbad	Amrabad	Amrabad	Amrabad W	Amrabad	227	16.34706	78.81374	5	0.520
16	ATR	Nagarkurnool	Amrbad	Amrabad	Amrabad	Amrabad E	Amrabad	225 ,226 & 228	16.33283	78.83057	5	0.520
17	ATR	Nagarkurnool	Amrbad	Amrabad	Chitlamkunta	Laxmapur S	Amrabad	163 & 164	16.36555	78.93316	5	0.520
18	ATR	Nagarkurnool	Amrbad	Mannanur	Mannanur	Gundam (W)	Amrabad	337	16.29802	78.723756	9	0.936
19	ATR	Nagarkurnool	Amrbad	Mannanur	Mannanur	Gundam (W)	Amrabad	336	16.232116	78.669725	9	0.936
20	ATR	Nagarkurnool	Amrbad	Mannanur	Mannanur	Mannanur (N) &	Amrabad	316 & 329	16.268088	78.721057	8	0.832
21	ATR	Nagarkurnool	Amrbad	Mannanur	Pullaipally	Burjugundal €	Amrabad	376	16.20991	78.639525	10	1.040
22	ATR	Nagarkurnool	Amrbad	Mannanur	Farahabad	Farahabad	Amrabad	309	16.259211	78.744719	10	1.040
23	ATR	Nagarkurnool	Amrbad	Mannanur	Mallapur	Mallapur	Amrabad		16.255256	78.701852	10	1.040
24	ATR	Nagarkurnool	Amrbad	DML	Vatvarlapally	Bureddypally (W)	Raileti dari to	258	16.251229	78.765533	10	1.040
25	ATR	Nagarkurnool	Amrbad	DML	Vatvarlapally	Sarlapally (S)	Trench to	260	16.240400	78.817759	10	1.080
26	ATR	Nagarkurnool	Amrbad	DML	Vatvarlapally	Sarlapally (S)	Pathurubailu to	219	16.232243	78.828481	8	0.832

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
27	ATR	Nagarkurnool	Amrbad	DML	Thatigundal	Thatigundal (E)	Thimmareddypall	198	16.240852	78.866376	8	0.832
28	ATR	Nagarkurnool	Amrbad	DML	Thatigundal	Thatigundal (w)	Kinnerlasarva to	220	16.238994	78.849669	8	0.832
29	ATR	Nagarkurnool	Amrbad	DML	Thatigundal	Vatvarlapally (N)	Pathurubailu to	261, 262 & 263	16.191039	78.833502	8	0.832
30	ATR	Nagarkurnool	Amrbad	DML	Thatigundal	Vatvarlapally (S)	Errakurva to	264, 213 & 215	16.163551	78.881374	8	0.832
31	ATR	Nagarkurnool	Amrbad	DML	Thatigundal	Eagalapenta (N)	Dongabanda	203 & 202	16.126540	78.894000	8	0.832
32	ATR	Nagarkurnool	Amrbad	DML	Thatigundal	Eagalapenta (N)	Vazralamadugu	202, 215 & 214	16.160243	78.883493	8	0.832
33	ATR	Nagarkurnool	Amrbad	DML	Eagalapenta	Eagalapenta (S)	Gurralakunta to	204 & 205	16.111547	78.896743	8	0.832
34	ATR	Nagarkurnool	Amrbad	DML	Eagalapenta	Eagalapenta (W)	Checkpost to	206,207 & 208	16.111547	78.896743	8	0.832
35	ATR	Nagarkurnool	Amrbad	DML	Eagalapenta	Vatvarlapally	Erradhari to	211 & 281	16.192211	78.826604	8	0.832
36	ATR	Nagarkurnool	Amrbad	DML	Eagalapenta	Pathurubailu	Akkamadevi gate	283 & 284	16.233895	78.817720	5	0.520
									Amrbad total		**176**	**18.344**
									ATR Circle T O T A L :		**251**	**26.068**
	Voluntary village Re-Location											
1	ATR	Nagarkurnool	Amrabad								24	360.000
									ATR Circle T O T A L :		**24**	**360.000**
									Grand Total of ATR Circle		**3603**	**552.116**
	Basara, Nirmal											
	2nd year Maintenance of area where weed growth is removed during 2022-23											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	Mavala	246	19.617378	78.504552	30	0.750
										Total	**30**	**0.750**
2	Basara	Adilabad	Echoda	Boath	Boath	Boath	Raghunathpur	76	19.31969	78.30304	5	0.125
3	Basara	Adilabad	Echoda	Boath	Boath	Bondhidi	Raghunathpur	72	19.26439	78.29659	5	0.125
4	Basara	Adilabad	Echoda	Boath	Boath	Patnpur	Raghunathpur	79	19.33313	78.234747	5	0.125
5	Basara	Adilabad	Echoda	Boath	Marlapally	Marlapally(W)	Ajjarwajjar	91	19.33210	78.17951	3	0.075
6	Basara	Adilabad	Echoda	Boath	Sonala	Kowtha(S)	Kadam	9	19.341419	78.421496	3	0.075
7	Basara	Adilabad	Echoda	Echoda	Bharampur	Bharampur (N)	Dedra	127	19.460523	78.39501	3	0.075
8	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-N	Neradigonda	56	19.273964	78.395258	3	0.075
9	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Narayanpur	Raghunathpur	65/1	19.203709	78.370892	3	0.075
										Total	**30**	**0.750**
									Adilabad Dist Total		**60**	**1.500**
10	Basara	Nirmal	Nirmal	Mamda	Medpally	Ranapur	Nagamalia	65/2 & 54/2	19.198292	78.366725	15	0.375
11	Basara	Nirmal	Nirmal	Mamda	Mamda	Boregaon	Mamda	946 & 940	19.082207	78.530737	20	0.500
12	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy	Mamda	916	19.056170	78.578590	15	0.375
									Nirmal Total		**50**	**1.250**
									Basara Circle Total		**110**	**2.750**
	1st year maintenance of Fruit bearing plantation (plantations raised during 2023-24)											
1	Basara	Adilabad	Adilabad	Bela	Sathnala	Boregaon	Sathnala	278	19.634523	78.757572	2	0.182
2	Basara	Adilabad	Adilabad	Bela	Soankhas	Khadiki	Sathnala	309	19.584661	78.823952	2	0.182
3	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Dasnapur	Wadgaon	383	19.458110	78.620780	1	0.091
4	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Ch.khanapur	Sathnala	342	19.525730	78.707080	4	0.364
5	Basara	Adilabad	Adilabad	Utnoor	Sedwai	Punaguda	Manikgarh	564	19.654170	78.955550	2	0.182
6	Basara	Adilabad	Adilabad	Utnoor	Sedwai	Sedwai	Manikgarh	566	19.661040	78.923000	2	0.182
									TOTAL ::		**13**	**1.183**
7	Basara	Adilabad	Echoda	Boath	Boath	Boath	Raghunathpur	76	19.321120	78.311350	5	0.455
8	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhutai (K)	Dedra	124	19.543256	78.353532	2	0.182
9	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhutai (K)	Dedra	123	19.548475	78.321613	2	0.182
10	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Dedra	Dedra	133	19.562792	78.343954	2	0.182
11	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Kothaguda	Dedra	121	19.509412	78.303194	2	0.182
12	Basara	Adilabad	Echoda	Echoda	Bharampur	Jhari	Dedra	138	19.613311	78.342826	2	0.182
13	Basara	Adilabad	Echoda	Neradigonda	Arepally	Vastapur	Nagamalia	33/2	19.189159	78.456593	1	0.091
14	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-N	Rollmamda	86	19.306240	78.388949	2	0.182

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
									TOTAL ::		**18**	**1.638**
									Adilabad dist		**31**	**2.821**
15	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Chincholi	Chincholi	969	19.13592	78.32980	1	0.091
16	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (E)	Dhani	Jam	1013	19.19255	78.30196	1	0.091
17	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (W)	Koutla	Jam	1023	19.20132	78.22058	1	0.091
18	Basara	Nirmal	Nirmal	Nirmal	Narsapur (E)	Dilwarpur	Narsapur	1090	19.10298	78.26690	1	0.091
19	Basara	Nirmal	Nirmal	Nirmal	Narsapur (W)	Narsapur	Narsapur	1073 & 1074	19.12522	78.16723	1	0.091
20	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur	Singapur (E)	Sathanpally	816	19.12468	78.54313	3	0.273
21	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur	Singapur (E)	Sathanpally	817	19.10973	78.57449	2	0.182
22	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy (E)	Mamda	920	1.09374	78.59328	2	0.182
23	Basara	Nirmal	Nirmal	Mamda	Arepally	Parimandal	Parimandal	993	19.12364	78.45667	3	0.273
								Nirmal Division Total			**15**	**1.365**
24	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Triyambakpet	Indalwai	467 & 465/2	18.518485	78.185362	10	0.910
25	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Indalwai	Indalwai	477	18.56398	78.21713	5	0.455
26	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Thirmanpally	Manchippa	472	18.56511	78.24691	5	0.455
27	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Chandrayanpally	Chandrayanpally-	468	18.51595	78.20034	5	0.455
									Total :		**25**	**2.275**
28	Basara	Nizamabad	Armoor	Kammarpally	Basheerabad	Kammarpally	Hasakothur	2	18.82738	78.54287	1	0.091
29	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Mendora	Bheemgal	82	18.68811	78.52274	1	0.091
30	Basara	Nizamabad	Armoor	Kammarpally	Konapur	Konapur	Bheemgal	74	18.6538	78.56597	1	0.091
31	Basara	Nizamabad	Armoor	Kammarpally	Bheemnagar	Bheemnagar (N)	Bheemgal	25	18.70316	78.59554	2	0.182
32	Basara	Nizamabad	Armoor	Sirikonda	Ravutla	Pipri	Ravutla	391	18.6241	78.511468	5	0.455
									TOTAL		**10**	**0.910**
									Basara Circle Total		**81**	**7.371**
	2nd year maintenance of Fruit bearing plantation (plantations raised during 2022-23)											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	248	19.61948	78.52808	6	0.378
2	Basara	Adilabad	Adilabad	Adilabad	Kosai	Kosai-N	Mavala	215	19.62914	78.29813	2	0.126
3	Basara	Adilabad	Adilabad	Adilabad	Arli	Arli	Arli	229 & 230	19.83452	78.33994	2	0.126
4	Basara	Adilabad	Adilabad	Adilabad	Kosai	Talamadugu	Ambadi	221	19.65024	78.31741	2	0.126
5	Basara	Adilabad	Adilabad	Adilabad	Ankoli	Pippaldhari	Sathnala	313	19.58911	78.64630	2	0.126
6	Basara	Adilabad	Adilabad	Adilabad	Ankoli	Lokari	Sathnala	264	19.59250	78.62463	2	0.126
7	Basara	Adilabad	Adilabad	Adilabad	Ankoli	Ankoli	Sathnala	318	19.57122	78.57638	2	0.126
8	Basara	Adilabad	Adilabad	Adilabad	Mavala	Mavala	Mavala	246	19.61055	78.49896	2	0.126
9	Basara	Adilabad	Adilabad	Bela	Downa	Pipri	Sathnala	290	19.63082	78.80775	5	0.315
10	Basara	Adilabad	Adilabad	Bela	Khandu	Saviri	Sathnala	291	19.64720	78.82860	2	0.126
11	Basara	Adilabad	Adilabad	Bela	Bhadi	Masala K	Sathnala	281	19.64122	78.70598	3	0.189
12	Basara	Adilabad	Adilabad	Indervelly	Chorgaon	Narsapur	Sathnala	333	19.49780	78.74480	2	0.126
13	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-S	Sathnala	343	19.52073	78.70160	5	0.315
14	Basara	Adilabad	Adilabad	Indervelly	Muthnoor	Muthnoor	Sathnala	359-360	19.55300	78.62751	2	0.126
15	Basara	Adilabad	Adilabad	Indervelly	Pulimadugu	Pulimadugu	Wadgaon	377	19.45504	78.70276	1	0.063
16	Basara	Adilabad	Adilabad	Utnoor	Gowri	Sangvi Punaguda	Manikgarh	546	19.58518	78.89952	5	0.315
17	Basara	Adilabad	Adilabad	Utnoor	Narnoor	Narnoor	Bheempur	538	19.52233	78.91143	3	0.189
18	Basara	Adilabad	Adilabad	Utnoor	Narnoor	Nagalkonda	Bheempur	535	19.49546	78.88798	2	0.126
									TOTAL		**50**	**3.150**
19	Basara	Adilabad	Echoda	Echoda	Echoda	Echoad	Harkai	157	19.45922	78.47715	3	0.189
20	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Damanguda	Harkai	139	19.56219	78.49096	4	0.252
21	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Damanguda	Harkai	151	19.52349	78.44969	2	0.126
22	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Gudihathnur	Harkai	144	19.54828	78.41781	2	0.126
23	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Bhurtai (K)	Dedra	123	19.52941	78.33256	2	0.126
24	Basara	Adilabad	Echoda	Echoda	Bazarhathnur	Dedra	Dedra	132	19.56230	78.35243	2	0.126
25	Basara	Adilabad	Echoda	Boath	Jeedipally	Jeedipally	Ajjarwajjar	99	19.38614	78.29105	5	0.315
26	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	101	19.39986	78.24863	5	0.315

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
27	Basara	Adilabad	Echoda	Boath	Boath	Boath	Raghunathpur	76	19.32096	78.31136	5	0.315
28	Basara	Adilabad	Echoda	Boath	Marlapally	Kantegaon	Ajjarwajjar	95	19.37440	78.22397	5	0.315
29	Basara	Adilabad	Echoda	Neradigonda	Wagdhari	Neradigonda	Wagdhari	11	19.33033	78.43092	10	0.630
30	Basara	Adilabad	Echoda	Neradigonda	Boregaon-S	Boregaon	Nagamalia	30	19.26099	78.42406	1	0.063
31	Basara	Adilabad	Echoda	Neradigonda	Surdapur	Wankidi--W	Raghunathpur	62	19.25353	78.33185	2	0.126
32	Basara	Adilabad	Echoda	Neradigonda	Neradigonda-S	Neradigonda	Raghunathpur	58	19.24802	78.42693	2	0.126
									TOTAL		**50**	**3.150**
									Grand Total		**100**	**6.300**
33	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Chincholi	Chincholi	971	19.143022	78.353837	8	0.504
34	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Neelaipet	Chincholi	75	19.122573	78.406271	2	0.126
35	Basara	Nirmal	Nirmal	Mamda	Mamda	Mamda	Mamda	944 & 946	19.093756	78.532265	5	0.315
36	Basara	Nirmal	Nirmal	Mamda	Medipally	Medipally	Parimandal	990	19.155519	78.444206	5	0.315
37	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	988	19.10937	78.47374	5	0.315
38	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Naldurthy	Mamda	905, 902	19.05449	78.5983	4	0.252
39	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Bandal Khanapur	Mamda	913, 912	19.02475	78.50259	5	0.315
40	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur	Singapur (E)	Sathanpallly	816, 817	19.12389	78.57054	4	0.252
41	Basara	Nirmal	Nirmal	Dimmadurthy	Singapur	Rajura	Sathanpallly	797, 798	19.149888	78.547563	2	0.126
42	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Dimmadurthy (W)	Mamda	916	19.05226	78.58041	2	0.126
43	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Kappanpally (W)	Mamda	945	19.09666	78.54217	2	0.126
44	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Kappanpally (E)	Mamda	921	19.09755	78.57172	1	0.063
									Total of Nirmal Division		**45**	**2.835**
45	Basara	Nizamabad	Nizamabad	Indalwai	Yanampally	Secrendrapur	Padkal	375	18.65927	78.2852	5	0.315
46	Basara	Nizamabad	Nizamabad	Varni	Jalalpur	Medpally	Jalalpur	242	18.491464	78.990335	10	0.630
47	Basara	Nizamabad	Nizamabad	NZB (North)	Yedpally	Sarangapoor	Sarangapoor	199 & 200	18.67202	78.05632	10	0.630
									Total :		**25**	**1.575**
48	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Mamidipally	Secundrapur	119	18.7152	78.19189	5	0.315
49	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Kalledi	Kalledi Extn-I	106	18.77155	78.17224	5	0.315
50	Basara	Nizamabad	Armoor	Kammarpally	Konapur	Narsapur	Konasamunder-II	13	18.69715	78.57094	5	0.315
51	Basara	Nizamabad	Armoor	Sirikonda	Thoompally	Thoompally (T)	Sircilla Part	518	18.53231	78.51282	5	0.315
									TOTAL :		**20**	**1.260**
									Basara Circle Total		**190**	**11.970**
	1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Yapalguda	Mavala	240 & 241	19.682329	78.581851	3	0.211
2	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Seethagondi	Mavala	254	19.600745	78.494470	2	0.141
3	Basara	Adilabad	Adilabad	Bela	Dhaba	Dhaba K	Sathnala	302	19.597147	78.877670	1	0.070
4	Basara	Adilabad	Adilabad	Bela	Dhaba	Dhaba B	Sathnala	301	19.597467	78.883867	1	0.070
5	Basara	Adilabad	Adilabad	Bela	Khandu	Saviri	Sathnala	291	19.661232	78.817894	1	0.070
6	Basara	Adilabad	Adilabad	Bela	Sathnala	Kothur	Sathnala	263	19.606763	78.592918	1	0.070
7	Basara	Adilabad	Adilabad	Bela	Sathnala	Mangurla	Sathnala	267	19.624663	78.647128	1	0.070
									TOTAL ::		**10**	**0.704**
8	Basara	Adilabad	Echoda	Echoda	Bharampur	Charlapally	Dedra	130	19.601364	78.372659	2	0.141
9	Basara	Adilabad	Echoda	Echoda	Bharampur	Jhari	Dedra	138	19.612946	78.344508	2	0.141
10	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-S	Raghunathpur	57	19.259040	78.390265	3	0.211
11	Basara	Adilabad	Echoda	Neradigonda	Neradigonda	Neradigonda-N	Rollmamda	86	19.286500	78.411153	3	0.211
									TOTAL ::		**10**	**0.704**
											20	**1.408**
12	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Chincholi	Chincholi	971, 973	19.13864	78.36358	3	0.211
13	Basara	Nirmal	Nirmal	Nirmal	Narsapur (E)	Dilwarpur	Narsapur	1070	19.11529	78.24975	2	0.141
14	Basara	Nirmal	Nirmal	Nirmal	Narsapur (W)	Narsapur	Narsapur	1071	19.12566	78.18172	2	0.141
15	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (E)	Dhani	Jam	1007	19.75348	78.31942	2	0.106
16	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (W)	Koutla	Jam	1023	19.25385	78.26821	2	0.106
17	Basara	Nirmal	Nirmal	Mamda	Medipally	Yellareddypet	Parimandal	1001	19.17213	78.40480	3	0.211
18	Basara	Nirmal	Nirmal	Mamda	Mamda	Mamda	Mamda	938 & 940	19.07840	78.53604	2	0.141

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
								Total of Nirmal Division			**15**	**1.056**
19	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Guthpa	Secundrapur	113	18.74379	78.21175	5	0.352
20	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Karepally North	Bheemgal	76,77	18.66898	78.56203	3	0.211
21	Basara	Nizamabad	Armoor	Kammarpally	Bheemgal	Karepally North	Bheemgal	78	18.66691	78.56755	2	0.141
22	Basara	Nizamabad	Armoor	Sirikonda	Ravutla	Pipri	Pipiri	390	18.62524	78.50711	5	0.352
									TOTAL		**15**	**1.056**
									Basara Circle Total		**50**	**3.520**
	2nd year maint of Bamboo plantation (plantation raised during 2022-23)											
1	Basara	Nirmal	Nirmal	Nirmal	Nirmal	Chincholi	Chincholi	975 & 976	19.11643	78.40696	2	0.110
2	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (E)	Dhani	Jam	1011	19.18948	78.32391	2	0.110
3	Basara	Nirmal	Nirmal	Nirmal	Sarangapur (W)	Koutla	Jam	1023	19.24992	78.26374	2	0.110
4	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Bandal Khanapur	Mamda	913	19.03224	78.55110	4	0.220
5	Basara	Nirmal	Nirmal	Mamda	Mamda	Mamda	Mamda	944	19.09440	78.53641	3	0.165
6	Basara	Nirmal	Nirmal	Mamda	Arepally	Arepally	Parimandal	987 & 988	19.11377	78.48766	2	0.110
7	Basara	Nirmal	Nirmal	Bhainsa	Ola	Downelly East	Apparaopet	1041	19.22469	78.13248	3	0.138
8	Basara	Nirmal	Nirmal	Bhainsa	Gulmudugu	Kuntala	Apparaopet	1042	19.20415	78.10291	3	0.138
								Total of Nirmal Division			**20**	**1.100**
9	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Thriyambakpet	Manchippa-Part	466/2 & 467	18.50931	78.19921	2	0.110
10	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Chandranpally	Chandrayanpally-I	469	18.5061	78.21067	2	0.110
11	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Thirmanpally	Indalwai	479 & 480	18.56568	78.23148	3	0.165
12	Basara	Nizamabad	Nizamabad	Indalwai	Indalwai	Thriyambakpet	Yanampally	367 & 368	18.64808	78.24339	2	0.110
13	Basara	Nizamabad	Nizamabad	Indalwai	Yanampally	Madanpally	Madanpally	125	18.69981	78.18936	2	0.110
14	Basara	Nizamabad	Nizamabad	Indalwai	Honnajipet	Kondapur	Kondapur	594	18.50468	78.4069	2	0.110
15	Basara	Nizamabad	Nizamabad	Indalwai	Honnajipet	Gadkol	Gadkole-I	527	18.52684	78.44669	2	0.110
16	Basara	Nizamabad	Nizamabad	NZB N	Mallaram	Mallaram	Manchippa	180	18.648650	78.271760	5	0.275
17	Basara	Nizamabad	Nizamabad	NZB N	Yedapally	Thanakalan	Manchippa	188 & 189	18.647640	78.281970	5	0.275
18	Basara	Nizamabad	Nizamabad	NZB N	Mallaram	Muthakunta	Manchippa	204	18.553430	78.341052	5	0.275
									Total :		**30**	**1.65**
19	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Amrad	Mamidipally-III	128	18.76656	78.16841	2	0.110
20	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Kalledi	lledi Extn-I, Kalled	106, 108	18.72591	78.19687	4	0.220
21	Basara	Nizamabad	Armoor	Armoor	Mamidipally	Mamidipally	Secundrapur	118, 119	18.76703	78.23956	4	0.220
22	Basara	Nizamabad	Armoor	Kammarpally	Konapur	Narsapur	Konasamunder-II	14	18.68643	78.57985	2	0.110
23	Basara	Nizamabad	Armoor	Kammarpally	Konapur	Ameerangar	Konasamunder-II	10&11	18.72194	78.56653	2	0.110
24	Basara	Nizamabad	Armoor	Kammarpally	Bheemnagar	Bheemnagar(S)	Bheemgal	51	18.58215	78.59743	2	0.110
25	Basara	Nizamabad	Armoor	Kammarpally	Bheemnagar	Tadlapally(S)	Bheemgal	67	18.61357	78.5771	2	0.110
26	Basara	Nizamabad	Armoor	Kammarpally	Bheemnagar	Tadlapally(S)	Bheemgal	66	18.6064	78.56058	2	0.110
									TOTAL		**20**	**1.100**
									Basara Circle Total		**70**	**3.850**
	Raising of grass plots											
1	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Indervelly-S	Sathnala	344	19.51755	78.7018	10	1.900
2	Basara	Adilabad	Adilabad	Indervelly	Chorgaon	Narsapur	Sathnala	333	19.50546	78.73667	10	1.900
3	Basara	Adilabad	Adilabad	Indervelly	Indervelly	Ch.khanapur	Sathnala	341	19.53885	78.74198	10	1.900
4	Basara	Adilabad	Adilabad	Utnoor	Narnoor	Lokari	Bheempur	534	19.49469	78.9369	10	1.900
5	Basara	Adilabad	Adilabad	Utnoor	Gowri	Umri	Manikgarh	543	19.54173	78.91659	10	1.900
									TOTAL		**50**	**9.500**
6	Basara	Adilabad	Echoda	Boath	Jeedipally	Jeedipally	Ajjarwajjar	99	19.381659	78.277577	10	1.900
7	Basara	Adilabad	Echoda	Boath	Jeedipally	Pardi	Ajjarwajjar	100	19.399177	78.258662	10	1.900
8	Basara	Adilabad	Echoda	Boath	Sonala	Kowtha(S)	Kamdam	8	19.344506	78.417375	10	1.900
9	Basara	Adilabad	Echoda	Boath	Sonala	Ajjarwajjar	Ajjarwajjar	114	19.415845	78.218912	16	3.040
									TOTAL		**46**	**8.740**
10	Basara	Jagtial	Jagtial	Jagtial	Sarangapur	Laxmidevipally	Arsikota	588	18.917671	78.951272	2	0.380

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
11	Basara	Jagtial	Jagtial	Raikal	Vasthapur	Vasthapur	Arsikota	522	18.593208	78.513179	2	0.380
									TOTAL		**4**	**0.760**
									Basara Circle Total		**100**	**19.000**
	1st year Maintenance of grass plots raised during 2023-24											
1	Basara	Adilabad	Adilabad	Adilabad	Adilabad	Mavala	Mavala	246	19.61049	78.49966	7	0.665
									Basara Circle Total		**7**	**0.665**
	2nd year Maintenance of grass plots raised during 2022-23											
1	Basara	Adilabad	Adilabad	Adilabad	Arli	Arli	Arli	229	19.84434	78.33884	20	0.960
									Total		**20**	**0.960**
2	Basara	Adilabad	Echoda	Echoda	Gudihathnur	Gudihathnur	Harkai	144	19.545522	78.417442	5	0.240
3	Basara	Adilabad	Echoda	Neradigonda	Wankidi-W	Narayanpur	Raghunathpur	65/1	19.20731	78.37173	10	0.480
									Total		**15**	**0.720**
									Basara Circle Total		**35**	**1.680**
	Grass Seed Collection											
1	Basara	Adilabad	Adilabad						19.52129	78.67666	200	4.000
2	Basara	Adilabad	Echoda	Boath	Sonala	Kowtha N	Kaddam	5	78.39299	19.38667	100	2.000
3	Basara	Adilabad	Echoda	Echoda	Bharampur	Cherlapally	Dedra	136	78.34309	19.58335	50	1.000
									Basara Circle Total		**350**	**7.000**
	Rescue of wild animals											
1	Basara	Adilabad	Adilabad	Boath							20	0.400
2	Basara	Adilabad	Echoda	Echoda							15	0.300
3	Basara	Jagtial									30	0.600
									Basara Circle Total		**65**	**1.300**
	maintainance of view lines											
1	Basara	Nirmal	Nirmal	Nirmal	Chincholi	Chincholi	Chincholi	970	19.14324	78.35754	4	0.416
2	Basara	Nirmal	Nirmal	Nirmal	Saranagapur W	Jewly	Jam	1023	19.24542	78.26528	3	0.312
3	Basara	Nirmal	Nirmal	Mamda	Mamda	Boregaon	Mamda	946	19.09367	78.53734	2	0.208
4	Basara	Nirmal	Nirmal	Dimmadurthy	Ponkal	Bandal Khanapur	Mamda	954	19.02585	78.49816	3	0.312
5	Basara	Nirmal	Nirmal	Dimmadurthy	Dimmadurthy	Kappanpally	Mamda	921	19.09108	78.58286	3	0.312
									Total of Nirmal Division		**15**	**1.560**
									Basara Circle Total		**15**	**1.560**
	Animal Trackers											
1	Basara	Adilabad	Adilabad	Adilabad	Tamsi/	Tamsi	Tamsi		19.763547	78.384043	2	2.864
2	Basara	Adilabad	Echoda	Boath	Sonala /	Sonala(W)	Sonala		19.416858	78.312635	2	2.864
3	Basara	Nirmal	Nirmal	Nirmal	Chincholi		Chincholi		19.11643	78.40696	10	14.320
									Basara Circle Total		**14**	**20.048**
									Grand total of Basara Circle		**1087**	**80.714**
	Bhadradri, Warangal											
	Creation & maintenance of chelemas for entire summer season.											
1	Bhadradri	Bhadradri	VLM Kinnerasa	Allapally	Venkatapuram	Venkatapuram (S)	Allapally	22	17.82742	80.56243	10	0.400
2	Bhadradri	Bhadradri	VLM Kinnerasa	Allapally	Venkatapuram	Venkatapuram (S)	Allapally	22	17.82057	80.57151	10	0.400
3	Bhadradri	Bhadradri	VLM Kinnerasa	Allapally	Venkatapuram	Venkatapuram (S)	Allapally	22	17.8117	80.57553	5	0.200
4	Bhadradri	Bhadradri	VLM Kinnerasa	Allapally	Venkatapuram	Venkatapuram (S)	Allapally	22	17.8016	80.57713	5	0.200
5	Bhadradri	Bhadradri	VLM Kinnerasa	Regalla	Kothasingaram	Kothasingaram (S)	Markod	22	17.86434	80.55163	5	0.200
6	Bhadradri	Bhadradri	VLM Kinnerasa	Regalla	Kothasingaram	Kothasingaram (N)	Markod	21	17.86801	80.55001	5	0.200
									Total		**40**	**1.600**
									Bhadradri Kothagudem		**40**	**1.600**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
7	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Apparajupalli	Jagannaikulagude	Guduru-I	850	17.73397	80.02789	2	0.080
8	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Macherla	Macherla	Guduru	992	17.75395	80.03158	2	0.080
9	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Macherla	Macherla	Guduru	992	17.75632	80.02829	2	0.080
10	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Macherla	Macherla	Guduru	992	17.76248	80.02669	2	0.080
11	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Bhupathipeta	Chinnayellapur	Guduru	1048	17.8524	80.01587	2	0.080
12	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Ootai WLM	Rampur Central	Pakhal	775	18.04535	80.11348	1	0.040
13	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Ootai WLM	Rampur Central	Pakhal	775	18.03946	80.1091	1	0.040
14	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Ootai WLM	Rampur Central	Pakhal	775	18.03337	80.1135	1	0.040
15	Bhadradri	Mahabubabad	Guduru (WLM)	Kothaguda	Ootai WLM	Rampur Central	Pakhal	775	18.03906	80.11738	1	0.040
16	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Gudipadu	Gudipadu	Chinthaguda	876	17.83174	80.222738	1	0.040
17	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Gudipadu	Gudipadu	Chinthaguda	876	17.82125	80.22278	1	0.040
18	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Gudipadu	Gudipadu	Chinthaguda	876	17.82369	80.23601	1	0.040
19	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Pandem	Pandem (N)	Pandem	843	17.77410	80.22484	1	0.040
20	Bhadradri	Mahabubabad	Guduru (WLM)	Gangaram	Pandem	Pandem (N)	Pandem	843	17.78575	80.23167	1	0.040
21	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Apparajupalli	Jagannaikulagude	Guduru-I	850	17.73397	80.02789	1	0.040
										Total	**20**	**0.800**
										Bhadradri Circle Total	**60**	**2.400**
	2nd year Maintenance of area where weed growth is removed during 2022-23											
1	Bhadradri	Bhadradri	Yellandu								25	0.625
2	Bhadradri	Bhadradri	VLM Kinnerasani								80	2.000
											105	**2.625**
3	Bhadradri	Mahabubabad	Guduru								80	2.000
											80	**2.000**
4	Badradri	Warangal									10	0.250
										Bhadradri Circle Total	**195**	**4.875**
	1st year maintenance of Fruit bearing plantation (plantations raised during 2023-24)											
1	Badradri	Warangal		Narsampet	Itukalapally	Dabeerpet	Khanapur	666/1	17.989652	79.989626	10	0.910
										Bhadradri Circle Total	**10**	**0.910**
	2nd year maintenance of Fruit bearing plantation (plantations raised during 2022-23)											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu	Kunaram	Chatakonda	5	17.60689	80.61628	5	0.315
										KGM Divn Total::	**5**	**0.315**
2	Bhadradri	Bhadradri	Paloncha	Dammapeta	Tirumalakunta	Malkaram	Lachapur Ext	301	17.338417	81.026211	5	0.315
										PVC Divn Total::	**5**	**0.315**
3	Bhadradri	Bhadradri Kothagudem	Manuguru	Aswapuram	Eravendi	Mondikunta	Nellipaka B	208	17.75744	80.83509	5	0.315
4	Bhadradri	Bhadradri Kothagudem	Manuguru	Aswapuram	Sarapaka	Kistasagar(W)	Kistasagar	215	17.73436	80.7711	5	0.315
										Total	**10**	**0.630**
5	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem(S)	Janampet	8	18.09249	80.52317	2	0.126
6	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem(E)	Janampet	11	18.09161	80.53615	5	0.315
7	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram	Raghunadhapalem	Gollagudem	Janampet	8	18.08405	80.53216	3	0.189
8	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram	Anantharam	Kothagudem	Janampet	6	18.08825	80.49165	2	0.126
9	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram	E.Bayyaram	Bandagirinagaram	Kondaigudem	87	17.96756	80.68837	2	0.126
10	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram	E.Bayyaram	Gopalaraopeta	Kondaigudem	53	18.03156	80.46862	2	0.126
11	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram	Janampeta	Mallaram	Janampet	35	18.07054	80.63945	2	0.126
12	Bhadradri	Bhadradri Kothagudem	Manuguru	E.Bayyaram	Chirumalla	Kawluru	Janampet	37	18.04397	80.62423	2	0.126
										Total	**20**	**1.260**
										MNGR Divn Total::	**30**	**1.890**
										District Total::	**40**	**2.520**
13	Bhadradri	Khammam	Khammam								5	0.315
14	Bhadradri	Warangal R									10	0.630

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
								Bhadradri Circle Total			**55**	**3.465**
	1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Murlipadu	Murlipadu	Chatakonda	21	17.75802	80.51918	2	0.141
2	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Maddukuru West	Kanakagiri	126	17.321378	80.776074	4	0.282
3	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Gundepudi	Nallabandabodu	Kanakagiri	89	17.33943	80.55389	3	0.211
4	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Gundepudi	Gundepudi	Kanakagiri	87	17.35226	80.51302	1	0.070
								KGM Divn Total ::			**10**	**0.704**
5	Bhadradri	Bhadradri	WLM Kinnerasa	Chatakonda	Bangaruchelka	Bangaruchelka	Bangaruchelka	8	17.72594	80.62905	4	0.282
6	Bhadradri	Bhadradri	WLM Kinnerasa	Chatakonda	Bangaruchelka	Tummalagudem	Bangaruchelka	12	17.76596	80.63043	5	0.352
7	Bhadradri	Bhadradri	WLM Kinnerasa	Allapally	Allapally	Ramanujagudem	Allapally	5	17.85547	80.53047	3	0.211
8	Bhadradri	Bhadradri	WLM Kinnerasa	Allapally	Allapally	Ananthogu	Allapally	8	17.82821	80.51953	4	0.282
9	Bhadradri	Bhadradri	WLM Kinnerasa	Allapally	Chintakunta	Chintakunta (W)	Allapally	18	17.80541	80.53543	3	0.211
10	Bhadradri	Bhadradri	WLM Kinnerasa	Yanambail	Mandrikalapadu	M.Venkatapuram	Mamillavai	6&7	17.71873	80.74680	4	0.282
11	Bhadradri	Bhadradri	WLM Kinnerasa	Yanambail	Mandrikalapadu	Mamillavai (S)	Mamillavai	4&5	17.74031	80.74564	7	0.493
12	Bhadradri	Bhadradri	WLM Kinnerasa	Regalla	Markode	Jinnelagudem (N)	Markode	59	17.92273	80.53403	3	0.176
13	Bhadradri	Bhadradri	WLM Kinnerasa	Regalla	Markode	Jinnelagudem (S)	Markode	9	17.93021	80.56365	3	0.176
14	Bhadradri	Bhadradri	WLM Kinnerasa	Regalla	Kothasingaram	Kothsingaram (S)	Markode	23	17.87892	80.60095	3	0.176
15	Bhadradri	Bhadradri	WLM Kinnerasa	Regalla	Kothasingaram	Kothsingaram (N)	Markode	18	17.87785	80.55123	3	0.176
								WLM KSN Divn Total ::			**40**	**2.816**
								District TOTAL::			**50**	**3.520**
1	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Bhupathipeta	Chinnayellapur	Guduru	1048	17.8524	80.01587	1	0.070
2	Bhadradri	Khammam	Khammam	Khammam	Konjerla	Mallupally	Gubbagurthy	51,52& 53	17.279253	80.317961	2	0.141
3	Bhadradri	Khammam	Khammam	Karepally	Tallagudem	Madulapally-W	Gowararam	5	17.39287	80.38968	5	0.352
4	Bhadradri	Khammam	Khammam	Madhira	Bheemaram	Bheemaram	Bheemaram	64	16.936421	80.55847	1	0.070
5	Bhadradri	Khammam	Khammam	Madhira	Bheemaram	Ayyavarigudem	Bheemaram	72 & 73	16.89364	80.52604	1	0.070
6	Bhadradri	Khammam	Khammam	Madhira	Narasimhapuram	Narasimhapuram	Bheemaram	70	16.893002	80.573244	1	0.070
									KMM Total		**10**	**0.704**
7	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Kommugudem	A.R.Pally	140A	17.308233	80.824314	1	0.070
8	Bhadradri	Khammam	Sathupally	Sathupally	Rudrakshapally	Buggapadu	A.R.Pally	137	17.317117	80.835837	2	0.141
9	Bhadradri	Khammam	Sathupally	Sathupally	Yathalakunta	Chandraipalem	Lankapally	136	17.312842	80.842079	2	0.141
10	Bhadradri	Khammam	Sathupally	Tallada	Kalluru	Kalluru	Kanakagiri	103	17.26488	80.58689	5	0.352
									SPL Total		**10**	**0.704**
									KMM Dist Total		**20**	**1.408**
11	Badradri	Warangal		Narsampet							5	0.352
12	Badradri	Warangal									5	0.352
								Bhadradri Circle Total			**80**	**5.632**
	2nd year maint of Bamboo plantation (plantation raised during 2022-23)											
1	Bhadradri	Bhadradri	Manuguru								10	0.550
2	Bhadradri	Khammam	Sathupally	Tallada	Tallada	Venkatagiri	KANIGIRI	114	17.26169	80.31685	2	0.110
3	Bhadradri	Khammam	Sathupally	Sathupally	Bhavannapalem	Perikakunta	Lankapally	146	17.298986	80.727702	3	0.165
									Dist. Total		**5**	**0.275**
								Bhadradri Circle Total			**15**	**0.825**
	Raising of grass plots											
1	Bhadradri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu	Medlamadugu	Chatakonda	5	17.61997	80.57558	5	0.950
2	Bhadradri	Bhadradri	Kothagudem	Ramavaram	Penagadapa	Mulugudem	Ramavaram	20	17.46474	80.71097	5	0.950
3	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Tadikalapudi	Karivarigudem	Cheemalapadu	25	17.48154	80.51015	5	0.950
4	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Bendalapadu (N)	Kanakagiri	94	17.34263	80.64381	2	0.380
5	Bhadradri	Bhadradri	Kothagudem	Julurupadu	Rajaraopeta	Rajaraopeta	Cheemalapadu	30/1	17.41088	80.43020	3	0.570
								KGM Div Total::			**20**	**3.800**
6	Bhadradri	Bhadradri	Yellandu	Yellandu	Rollapadu	Kollapuram	Yellandu	45	17.59105	80.402945	5	0.950
7	Bhadradri	Bhadradri	Yellandu	Komararam	Polaram	Yedapalagudem	Komararam	31a	17.71957	80.41164	5	0.950
8	Bhadradri	Bhadradri	Yellandu	Gundala	Sayanapally	Palagudem	Damaratogu	27	17.953203	80.392816	8	1.520

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
9	Bhadradri	Bhadradri	Yellandu	Kachanapally	Kachanapally	Jagguthanda East	Gundala	50	17.80492	80.43629	7	1.330
									YLD Div Total::		**25**	**4.750**
10	Bhadradri	Bhadradri	Paloncha	Mulakalapally	Gundalapadu	Kothagundalapadu	Thimmampeta	374	17.549045	80.964542	7	1.330
11	Bhadradri	Bhadradri	Paloncha	Paloncha	Suraram	Tekulacheruvu	Uppusaka	243	17.676194	80.739421	6	1.140
12	Bhadradri	Bhadradri	Paloncha	Paloncha	Madharam	Wodduramavaram	Mulakalapally	275	17.53274	80.795480	6	1.140
13	Bhadradri	Bhadradri	Paloncha	Paloncha	Musalimadugu	Mualimadugu East	Kistasagar	231	17.68893	80.776600	6	1.140
									PVC Div Total::		**25**	**4.750**
14	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	RN Palem	Gollagudem North	Janampet	2	18.12379	80.58852	20	3.800
									MNGR Div Total::		**20**	**3.800**
15	Bhadrari	Bhadradri	Bhadrachalam	Bhadrachalam	Bhadrachalam	Kothapally	Madhavaraopeta	16	17.745306	81.045528	5	0.950
16	Bhadradri	Bhadradri	Bhadrachalam	Dummugudem	Devarapally	Bakkachintalapadu	Pedamidisileru	63 C	17.966009	80.943043	5	0.950
17	Bhadradri	Bhadradri	Bhadrachalam	Charla	Charla	annavaram colony Ea	Charla	76 A	18.106269	80.822487	10	1.900
									BCM Div Total::		**20**	**3.800**
18	Bhadradri	Bhadradri	Kinnerasani	Allapally	Allapally	Ramanujagudem	Allapally	5	17.84603	80.52095	20	3.800
19	Bhadradri	Bhadradri	Kinnerasani	Regalla	Ulvachelka	Ulvachelka	Markode	39	17.902128	80.65938	20	3.800
									WLM KSN Div Total::		**40**	**7.600**
									District Total::		**150**	**28.500**
20	Bhadradri	Mahabubabad	Mahababa	Bayyaram	Motlathimmapuram	Beeronimadava	Motlathimmapuram	19	17.71791	80.15965	5	0.950
									Mahabubabad Division Total:		**5**	**0.950**
21	Bhadradri	Mahabubabad	Guduru	Guduru	Guduru	Ootla(N)	Guduru	1028	17.807986	80.062074	10	1.900
22	Bhadradri	Mahabubabad	Guduru	Kothaguda	Karlai	Karlai South	Guduru	1015	17.81149	80.13917	15	2.850
23	Bhadradri	Mahabubabad	Guduru	Kothaguda	Bathulapally	Eeshwaragudem	Guduru	1062	17.86745	80.13307	15	2.850
24	Bhadradri	Mahabubabad	Guduru	Gangaram	Mamidiguda	Kamaram	Chinthaguda	932, 933	18.0089	80.23343	10	1.900
25	Bhadradri	Mahabubabad	Guduru	Gangaram	Gudipadu	Katinagaram	Chinthaguda	869	17.85784	80.20883	10	1.900
									Guduru (WLM) Division Total:		**60**	**11.400**
									Mahabubabad Dist Total		**65**	**12.350**
26	Bhadradri	Khammam	Khammam	Madhira	Bheemaram	B.R. Palem	Bheemaram	75	16.855512	80.534109	10	1.900
27	Bhadradri	Khammam	Sathupally	Tallada	Nil						5	0.950
28	Bhadradri	Khammam	Sathupally	Sathupally	Bhavannapalem	Bhavannapalem	Lankapally	149	17.302885	80.768567	5	0.950
									Dist. Total		**20**	**3.800**
29	Badradri	Warangal	Warangal	Narsampet	Medapally	Kondapur T	Pakhal	798	18.058343	79.99045	4	0.760
									Bhadradri Circle Total		**239**	**45.410**
	1st year Maintenance of grass plots raised during 2023-24											
1	Bhadradri	Bhadradri	Yellandu	Yellandu	Thummalachelaka	Yerraigudem	Komararam	37	17.6311	80.41231	1	0.095
2	Bhadradri	Bhadradri	Yellandu	Komararam	Marrigudem	Anantharam	Shatpally	7	17.76494	80.353725	1	0.095
3	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Galaba	Gundala	23	17.82943	80.35157	1	0.095
4	Bhadradri	Bhadradri	Yellandu	Kachanapally	Kachanapally	Jagguthanda North	Gundala	40	17.79686	80.42717	1	0.095
									YLD Div Total::		**4**	**0.380**
5	Bhadradri	Bhadradri	Paloncha	Dammapeta	N.J.Putam	Kothagangaram	Nagupally	210.00	17.41475	80.898141	4	0.380
									PVC Div Total::		**4**	**0.380**
6	Bhadradri	Bhadradri	Kinnerasani								11	1.045
									WLM KSN Div Total::		**11**	**1.045**
									District Total::		**19**	**1.805**
7	Bhadradri	Mahabubabad	Mahababa	Bayyaram	Bayyaram	Karukonda	Garla	81	17.68117	80.15464	4	0.380
									Mahabubabad Division Total:		**4**	**0.380**
8	Bhadradri	Mahabubabad	Guduru	Guduru	Bhupathipet	Chinnayellapur	Guduru	1048	17.856704	80.01928	9	0.855
9	Bhadradri	Mahabubabad	Guduru	Kothaguda	Ponugondla	Jangavanigudem	Pakhal	763	17.99195	80.14292	9	0.855
10	Bhadradri	Mahabubabad	Guduru	Kothaguda	Otai	Otai Central	Pakhal	755	18.02844	80.11073	9	0.855
11	Bhadradri	Mahabubabad	Guduru	Gangaram	Marriguda	Marriguda	Chinthaguda	900, 901	17.91862	80.21109	9	0.855
									Guduru (WLM) Division Total:		**36**	**3.420**
									Mahabubabad Dist Total		**40**	**3.800**
12	Bhadradri	Khammam	Sathupally	Tallada	Lingagudem	Gurramgudem	Kanakagiri	123	17.25805	80.51645	3	0.285
13	Bhadradri	Khammam	Sathupally	Tallada	Gattugudem	Brahmalakunta	Kanakagiri	122	17.29187	80.59562	4	0.380

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
									Dist. Total		**7**	**0.665**
14	Badradri	Warangal	Warangal	Warangal Rural	Warangal Rural	Warangal Rural	Warangal Rural		18.241390	80.357680	4	0.380
									Bhadradri Circle Total		**70**	**6.650**
	2nd year Maintenance of grass plots raised during 2022-23											
1	Bhadradri	Bhadradri	Kothagudem								20	0.960
									KGM Div Total::		**20**	**0.960**
2	Bhadradri	Bhadradri	Yellandu	Gundala	Chinnavenkatapuram	nnavenkatapuram E	Damarathogu	8	18.01645	80.349	5	0.240
3	Bhadradri	Bhadradri	Yellandu	Kachanapally	Karnigudem	Karnigudem West	Damarathogu	90	17.95674	80.45524	5	0.240
									YLD Div Total::		**10**	**0.480**
4	Bhadradri	hadradri Kothagude	Manuguru								10	0.480
									MNGR Div Total::		**10**	**0.480**
5	Bhadradri	hadradri Kothagude	nnerasani WLM	Chatakonda	Gattumalla	Gundlamadugu	Chatakonda	15	17.64279	80.58449	10	0.480
6	Bhadradri	hadradri Kothagude	nnerasani WLM	Chatakonda	Gattumalla	Gattumalla (N)	Chatakonda	11B	17.67394	80.60566	10	0.480
7	Bhadradri	hadradri Kothagude	nnerasani WLM	Chatakonda	Sampathnagar	Sampathnagar	Chatakonda	16	17.68275	80.57063	10	0.480
8	Bhadradri	hadradri Kothagude	nnerasani WLM	Chatakonda	Sampathnagar	Punukuduchelka (N)	Punukuduchelka	10	17.73579	80.54866	24	1.152
9	Bhadradri	hadradri Kothagude	nnerasani WLM	Chatakonda	Sampathnagar	Motlagudem	Chatakonda	23	17.73283	80.53176	10	0.480
									WLM KSN Div Total::		**64**	**3.072**
									District Total::		**104**	**4.992**
10	Bhadradri	Mahabubabad	Mahabubabad								5	0.240
11	Bhadradri	Mahabubabad	Guduru WLM	Kothaguda	Inchaguda	Konapur	Pakhal	811	18.06767	80.0176	30	1.440
12	Bhadradri	Khammam	Khammam								7	0.336
13	Bhadradri	Khammam	Sathupally	Tallada	Tallada	Nacharam-E	KANIGIRI	123	17.33982	80.59473	4	0.192
									Dist. Total		**11**	**0.528**
									Bhadradri Circle Total		**150**	**7.200**
	Grass Seed Collection											
1	Bhadradri	Bhadradri	Kothagudem								50	1.000
2	Bhadradri	Bhadradri	Yellandu	Kachanapally	Adaviramavaram	Adaviramavaram	Damartogu	DAMA 46	80.46137	17.98434	10	0.200
3	Bhadradri	Bhadradri	Yellandu	Komararam	Manikyaram	Shatpalli	Shetpalli	SHE 17	80.27091	17.77462	20	0.400
4	Bhadradri	Bhadradri	Yellandu	Gundala	Gundala	Jaggaigudem	Gundala	GUN 4	80.29263	17.87325	10	0.200
5	Bhadradri	Bhadradri	Yellandu	Kachanapally	Adaviramavaram	Adaviramavarm Wes	Damartogu	DAMA 43	80.44308	18.01995	10	0.200
6	Bhadradri	Bhadradri	Paloncha	Dammapeta	Pusukunta	Katkur South	Tirumalakunta	215	81.00639	17.45685	25	0.500
7	Bhadradri	Bhadradri	Paloncha	Aswaraopeta	Gummadipally	Gummadipally East	Katkur	KAT 40	81.20799	17.41424	25	0.500
8	Bhadradri	Bhadradri	Manuguru	Aswapuram	Gondigudem	U Kothuru (E)	Gondigudem	GON 18	80.74140	17.81355	25	0.500
9	Bhadradri	Bhadradri	Manuguru	E.Bayyaram	Bayyaram	Botigudem	Kondaigudem	KON 22	80.66607	17.98594	25	0.500
10	Bhadradri	Bhadradri	Bhadrachalam	Charla	Tegada	Pedamidisileru North	Pedamidisiler R.F	PED 68A	80.90548	18.05504	50	1.000
11	Bhadradri	Bhadradri	Kinnerasani	Regalla	Kothasingaram	Kothasingaram-E	Markode	MAR 17	80.61204	17.91658	200	4.000
									District Total::		**450**	**9.000**
7	Bhadradri	Mahabubabad	Mahabubabad	Bayyaram	Mottlathimmapuram	Motlatimmapuram W	Motlathimmapuram	1224	17.64358	80.04786	50	1.000
8	Bhadradri	Mahabubabad	Guduru Wlm	Kothaguda	Ootai (W.L.M)	Rampur South	Pakhal	779	80.15680	18.03714	50	1.004
9	Bhadradri	Mahabubabad	Guduru Wlm	Guduru	Karlai	ravarithimmapur No	Guduru	974	80.14060	17.77531	20	0.404
10	Bhadradri	Mahabubabad	Guduru Wlm	Guduru	Gunjedu	Gunjedu West	Guduru	1077	80.01729	17.87948	14	0.284
									District Total::		**134**	**2.693**
9	Bhadradri	Khammam	Khammam	Khammam	Konijerla	Mekalakunta North	Gubbagurthi	GUB 57	80.33226	17.30284	44	0.880
10	Bhadradri	Khammam	Sathupally	Tallada	Gattugudem	Brahmalakunta West	Kanigiri	119/1	80.58214	17.31236	52	1.040
									District Total::		**96**	**1.920**
11	Badradri	Warangal	Warangal	Warangal Rural					18.241390	80.357680	20	0.400
									Bhadradri Circle Total		**700**	**14.013**
	Rescue of wild animals											
1	Bhadradri	Bhadradri	Kothagudem								5	0.100
2	Bhadradri	Bhadradri	VLM Kinnerasa	Regalla	Kothasingaram	Kothasingaram (N)	Markod	24	17.87628	80.55841	5	0.100
									District Total::		**10**	**0.200**
3	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Timmaraopeta -N	Cheemalapadu	38	17.42794	80.35566	8	0.160

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
4	Bhadradri	Khammam	Sathupally	Sathupally	Sathupally	Sathupally	Lankapally	160	17.21842	80.80298	10	0.200
									District Total::		**18**	**0.360**
5	Bhadradri	Hanumakonda	Hanumakond	Hanumakonda	Hanumakonda	Hanumakonda	Hanumakonda		18.241390	80.357680	15	0.300
									Bhadradri Circle Total		**43**	**0.860**
	Maintenance of rescue vans											
1	Bhadradri	Bhadradri	VLM Kinnerasa	Regalla	Kothasingaram	Kothasingaram (N)	Markod	24	17.87628	80.55841	1	2.500
									District Total::		**1**	**2.500**
2	Bhadradri	Hanumakonda									1	2.500
									Bhadradri Circle Total		**2**	**5.000**
	Maintainance of view lines											
1	Bhadradri	Bhadradri	Kothagudem	Tekulapally	Murlipadu	Jangalpally	Chatakonda	26	17.73175	80.50811	10	1.040
2	Bhadradri	Bhadradri	Kothagudem	Chandrugonda	Maddukuru	Bendalapadu (S)	Kanakagiri	125/1	17.32066	80.63788	10	1.040
									KGM Div TOTAL::		**20**	**2.080**
3	Bhadradri	Bhadradri	Yelladu								25	2.600
4	Bhadradri	Bhadradri	innerasani WL	Regalla	Regalla	Regalla (S)	Markode	6	17.93407	80.58515	5	0.520
5	Bhadradri	Bhadradri	innerasani WL	Regalla	Markode	Jinnelagudem (S)	Markode	9	17.93399	80.58499	2	0.208
6	Bhadradri	Bhadradri	innerasani WL	Regalla	Regalla	Jinkalaloddi	Markode	5	17.9514	80.58601	3	0.333
									TOTAL		**35**	**3.661**
7	Bhadradri	Mahabubabad	Guduru (WLM)	Guduru	Guduru	Ootla(E)	Guduru	979	17.772296	80.103176	40	4.160
8	Bhadradri	Khammam	Khammam	Karepally	B.R.Puram	Timmaraopeta -N	Cheemalapadu	38	17.41768	80.35957	3	0.312
9	Bhadradri	Khammam	Sathupally	Sathupally	Bhavannapalem	Perikakunta	Lankapally	146	17.27685	80.68419	15	1.560
10	Bhadradri	Warangal R									11	1.144
									Bhadradri Circle Total		**124**	**12.917**
	Animal trackers											
1	Bhadardri	Bhadradri	Kothagudem	Kothagudem	Medlamadugu/	Kunaram	Compt.No.5,		17.60609	80.61431	1	1.432
									KGM Divn Total ::		**1**	**1.432**
									District TOTAL::		**1**	**1.432**
2	Bhadradri	Mahabubabad	Mahabubaba	Bayyaram	Motlathimmapura	Bayyaram	Ramachandrapur		17.688171	80.139339	2	2.864
									Mahabubabad Division Total:		**2**	**2.864**
3	Bhadradri	Mahabubabad	Guduru	Gangaram	Mamidiguda	Madaguda Gudipadu	Mamidiguda		17.98788	80.237635	12	17.184
									Guduru (WLM) Division Total:		**12**	**17.184**
									Mahabubabad District Total:		**14**	**20.048**
4	Bhadradri	Khammam	Khammam	Khammam	Velugumatla		Velugumatla		17.226784	80.209213	1	1.432
									TOTAL		**1**	**1.432**
5	Bhadradri	Khammam	Khammam	Sathupally	Cherukupally		Neeladri temple		17.282269	80.747419	1	1.432
									TOTAL		**1**	**1.432**
									Bhadradri Circle Total		**17**	**24.344**
									Grand Total of Bhadradri Circle		**1760**	**134.500**
	Charminar Circle											
	1st year maintenance of Fruit bearing plantation (plantations raised during 2023-24)											
1	Charminar	Sangareddy	-	Sangareddy	Wailal	Khajipally	Khajipally	353	17.58253	78.3588	10	0.910
									Charminar Circle		**10**	**0.910**
	2nd year maintenance of Fruit bearing plantation (plantations raised during 2022-23)											
1	Charminar	Rangareddy	Shamshabad	Chikur	Mudimyal	Mudimyal	Mudimyal	197	17.30650	78.18781	15	0.945
2	Charminar	Rangareddy	Shamshabad	Hayathnagar	Mansoorabad	Mansoorabad	Quthbullapur	261	17.377447	78.634174	15	0.945
									Shamshabad Division Total		**30**	**1.890**
									Rangareddy District Total		**30**	**1.890**
									Charminar Circle Total		**30**	**1.890**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
	1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Charminar	Sangareddy	-	Sangareddy	Wailal	Khajipally	Khajipally	352	17.57313	78.37657	5	0.352
2	Charminar	Sangareddy	-		Gummadidala	Gummadidala	Mambapur	335, 336	17.695327	78.336878	5	0.352
								Sangareddy District Total:			**10**	**0.704**
								Charminar Circle Total:			**10**	**0.704**
	Raising of grass plots											
1	Charminar	Sangareddy	Sangareddy	Narayankhed	Narayankhed	Mungepally	Ryalamadugu	417	18.43759	77.503547	5	0.950
2	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Ananthagiri	Ananthagiri	76	17.325651	77.847228	10	1.900
3	Charminar	Rangareddy	Amangal	Amangal	Porandla	Porandla	Porandla	324	17.21988	78.222627	5	0.950
4	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.35610	78.34547	20	3.800
								Rangareddy District Total			**20**	**3.800**
								Charminar Circle Total			**40**	**7.600**
	1st year Maintenance of grass plots raised during 2023-24											
1	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.35467	78.33997	7	0.665
								Charminar Circle Total			**7**	**0.665**
	Grass Seed Collection											
1	Charminar	Sangareddy	Sangareddy	Sangareddy	Wailal	Mangapet	Mangapet	340	78.32786	17.65475	15	0.300
2	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Vikarabad				30	0.600
3	Charminar	Rangareddy	Amangal	Amangal	Amangal	Amangal	Amangal				15	0.300
4	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.35467	78.33997	74	1.480
								Charminar Circle Total			**134**	**2.680**
	Rescue of wild animals											
1	Charminar	Hyderabad	Hyderabad	Hyderabad	Hyderabad	Hyderabad	Hyderabad				15	0.300
2	Charminar	Sangareddy	Sangareddy	Sangareddy	Sangareddy	Sangareddy	Sangareddy				10	0.200
3	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Vikarabad				8	0.160
4	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.35467	78.33997	10	0.200
								Charminar Circle Total			**43**	**0.860**
	maintainance of view lines											
1	Charminar	Rangareddy	Shamshabad	Chilkur	Chilkur	Chilkur	Chilkur	202	17.35610	78.34547	55	5.720
2	Charminar	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Vikarabad	Vikarabad				10	1.040
								Charminar Circle Total			**65**	**6.760**
	Animal trackers											
1	Charminar	Sangareddy	Sangareddy	Sangareddy	Sangareddy /		Manjeera		17.65131	78.07206	2	2.864
								Sangareddy Total:			**2**	**2.864**
2	Charminar	Shamshabad	Chilkur	Chilkur	Chilkur		Chilkur		17.35485	78.33548	13	18.616
3	Charminar	Shamshabad	Hayathnagar	Hayathnagar	Mansoorabad/Man		Mahaveer Harina		17.340855	78.584954	15	21.480
								Shamshabad Division Total:			**28**	**40.096**
								Rangareddy District Total:			**28**	**40.096**
								Charminar Circle Total:			**30**	**42.960**
								Grand Total of charminar Circle			**369**	**65.029**
	Jogulamba Circle											
	1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Appannapally	Doddalonipally	Appannapally	345	16.786085	78.011671	4	0.282
2	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Appannapally	Teegalpally	Teegalpally	353	16.079806	78.023745	1	0.070
3	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Boyapally	Guddimalkapur	Appannapally	352	16.84934	77.96188	3	0.211
4	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Boyapally	Dachikapally	Appannapally	349	16.814869	77.9782	2	0.141
5	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Boyapally	Boyapally	Appannapally	346	16.815051	77.003256	2	0.141
6	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Devarkadra	Adavi Ajilapur	Malkapur-K	383	16.690424	77.822991	1	0.070
7	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Devarkadra	Gaddiguda	Malkapur-K	384	16.684101	77.817591	1	0.070
8	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Devarkadra	Perkiveedu	Malkapur-K	374	16.7212	77.8631	1	0.070
9	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Devarkadra	Malkapur-K	Malkapur-K	373	16.7269	77.8569	1	0.070

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
10	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Gajulpet	Appaipally	Shakrapur	364	16.581821	77.963336	1	0.070
11	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Koilkonda	Vepur	Vepur	309			1	0.070
12	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Koilkonda	Gundyal	Gundyal	315			1	0.070
13	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Koilkonda	Koilkonda	Malkapur-K	380	16.702161	77.811265	2	0.141
14	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Koilkonda	Acharyapur	Malkapur-K	371	16.700825	77.77937	1	0.070
15	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Manikonda	Chowderpally	M.Nagar	333	16.73165	77.9131	1	0.070
16	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Manikonda	Garlapahad	M.Nagar	339	16.74287	77.88031	1	0.070
17	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Manikonda	Manikonda	M.Nagar	334	16.73907	77.90876	1	0.070
								MBNR Divn Total:-			**25**	**1.760**
18	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy							3	0.176
								Jogulamba Circle Total			**28**	**1.936**
	2nd year maint of Bamboo plantation (plantation raised during 2022-23)											
1	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	M.Nagar	Munimoksham	Ibrahimbad	316 & 317	16.840367	77.874805	4	0.193
2	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	M.Nagar	Dharmapur	M.nagar	329			2	0.083
3	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Appannapally	Appannapally	Appannapally	343	16.775627	78.067152	7	0.385
4	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Appannapally	Doddalonipally	Appannapally	344	16.784353	78.043657	7	0.385
5	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Appannapally	Teegalpally	Teegalpally	353	16.798925	78.028211	7	0.385
6	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Gajulpet	Gajulpet	Ippalapally	368 & 369	16.661962	77.951727	4	0.193
7	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Gajulpet	Gajulpet	Shakrapur	362	16.665604	77.938467	4	0.220
8	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Gajulpet	Appaipally	Shakrapur	363 & 364	16.660079	77.929446	4	0.220
9	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Gajulpet	Manyamkonda	Shakrapur	367	16.651835	77.877273	2	0.083
10	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Devarkadra	Adavi ajilapur	Malkapur-K	383	16.696112	77.826778	1	0.055
11	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Devarkadra	Gaddiguda	Malkapur-K	384	16.675711	77.838753	1	0.055
12	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Devarkadra	Perkiveedu	Malkapur-K	374	16.721749	77.862335	1	0.055
13	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Devarkadra	Malkapur-K	Malkapur-K	373	16.773367	77.866478	1	0.055
14	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Boyapally	Boyapally	Appannapally	346 & 347	16.8026	78.011297	4	0.220
15	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Boyapally	Dachikapally	Appannapally		16.81618	77.990242	2	0.110
16	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Boyapally	Malkapur-G	Appannapally	350, 352 & 340	16.84515	77.98561	3	0.165
17	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Koilkonda	Koilkonda	Malkapur-K	380	16.703309	77.81252	2	0.110
18	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Koilkonda	Acharyapur	Malkapur-K	371	16.73063	77.81256	2	0.083
19	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Koilkonda	Chandraspally	Jamalpur	318			1	0.055
20	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Manikonda	Chowderpally	M.nagar	332	16.74276	77.92918	4	0.220
21	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Manikonda	Garlapahad	M.nagar	337	16.76128	77.9036	3	0.138
22	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubnagar	Manikonda	Manikonda	M.nagar	334	16.73773	77.90685	1	0.055
									Total :		**64**	**3.520**
23	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubabad	Rangammaguda	Rangammaguda	Mohammadabad	185			1	0.055
24	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubabad	Rangammaguda	Rangammaguda	Mohammadabad	182			3	0.165
25	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubabad	Marikal	Kalmankalwa (W)	Mohammadabad	175			2	0.110
26	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubabad	Marikal	Kalmankalwa (W)	Mohammadabad	164/1			2	0.110
27	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubabad	Mohammadabad	Dharmapuram	Mohammadabad	172			4	0.220
28	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubabad	Marikal	Kalmankalwa (E)	Mohammadabad	178			5	0.275
29	Jogulamba	Mahabubnagar	Mahabubnag	Mahabubabad	Marikal	Sakalpally	Mohammadabad	179			1	0.055
									Total :		**18**	**0.990**
								MBNR Divn Total:-			**82**	**4.510**
30	Jogulamba	Naryanpet	Naryanpet	Naryanpet	Naryanpet	Naryanpet	Naryanpet				10	0.550
								Jogulamba Circle Total			**92**	**5.060**
	Raising of grass plots											
1	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Eco-park	Wanaparthy	503	16.322911	78.047592	2	0.380
2	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Buddaram	Jangamaipally	Jangamaipally	476	16.47981	78.10911	2	0.380
3	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Peddamandadi	Veeraipally	Jangamaipally	480	16.497336	78.072826	1	0.190
									Total		**5**	**0.95**
4	Jogulamba	Jogulamba	Jogulamba	Jogulamba	Jogulamba Gadwal	Jogulamba Gadwal	Jogulamba				2	0.380

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
								Jogulamba Circle Total			**7**	**1.330**
	Grass Seed Collection											
1	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Wanaparthy	Wanaparthy	Wanaparthy	475	78.08295	16.49217	15	0.300
2	Jogulamba	Jogulamba	Jogulamba	Jogulamba	Jogulamba Gadwal	Jogulamba Gadwal	Jogulamba				6	0.120
								Jogulamba Circle Total			**21**	**0.420**
	Rescue of wild animals											
1	Jogulamba	Mahabubnagar	Mahabubnag	MBNR	Boyapally	Dachikapally	Appanapally	348	16.817517	77.97746	10	0.200
								Jogulamba Circle Total			**10**	**0.200**
	Animal trackers											
1	Jogulamba	Mahabubnagar	Mahabubnag	M.Nagar	M.Nagar	Pillalamarri			16.775419	78.012949	6	8.592
2	Jogulamba	Narayanpet	Narayanpet	Narayanpet	Narayanpet	Maganoor/	Maganoor		16.635854	77.354572	2	2.864
3	Jogulamba	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy	Wanaparthy		16.339548	78.050774	1	1.432
4	Jogulamba	Wanaparthy	Wanaparthy	Ghanpur	Ghanpur	Ghanpur	Ghanpur		16.57761	78.05421	1	1.432
									Total		**2**	**2.864**
								Jogulamba Circle Total			**10**	**14.320**
								Grand total of Jogulamba Circle			**168**	**23.266**
	Kaleshwaram Circle											
	Creation & maintenance of chelemas for entire summer season.											
1	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(S)	RF	84	18.43002	80.27171	2	0.080
2	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(S)	RF	84	18.43630	80.26071	2	0.080
3	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(W)	RF	66	18.43214	80.27195	2	0.080
4	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(W)	RF	66	18.42999	80.27413	2	0.080
5	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(W)	RF	66	18.44627	80.26074	2	0.080
6	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(W)	RF	64	18.43741	80.25887	2	0.080
7	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(W)	RF	64	18.43103	80.25927	2	0.080
8	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(S)	RF	67	18.43193	80.25922	2	0.080
9	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(S)	RF	67	18.43389	80.26011	2	0.080
10	Kaleswaram	Mulugu	WLM	ENR South	Ilapur	Ilapur(S)	RF	67	18.43619	80.26066	2	0.080
11	Kaleswaram	Mulugu	WLM	ENR(N)	Salpak	Kothur	Kothur	76	18.451455	80.353641	2	0.080
12	Kaleswaram	Mulugu	WLM	ENR(N)	Salpak	Kothur	Kothur	76	18.453078	80.358293	2	0.080
13	Kaleswaram	Mulugu	WLM	ENR(N)	Salpak	Thupakulagudem	Thupakulagudem	1	18.60209	80.37652	2	0.080
14	Kaleswaram	Mulugu	WLM	ENR(N)	Laxmipur	Guruvella(S)	Guruvella(S)	46	18.529235	80.333697	2	0.080
15	Kaleswaram	Mulugu	WLM	ENR(N)	Laxmipur	Guruvella(S)	Guruvella(S)	46	18.527855	80.333649	2	0.080
16	Kaleswaram	Mulugu	WLM	ENR(N)	Laxmipur	Guruvella(S)	Guruvella(S)	46	18.526478	80.333006	2	0.080
17	Kaleswaram	Mulugu	WLM	ENR(N)	Laxmipur	Guruvella(S)	Guruvella(S)	46	18.525602	80.333146	2	0.080
18	Kaleswaram	Mulugu	WLM	ENR(N)	Sarvai	Sarvai(S)	Sarvai(S)	56	18.481207	80.315908	2	0.080
19	Kaleswaram	Mulugu	WLM	ENR(N)	Sarvai	Sarvai(S)	Sarvai(S)	57	18.481101	80.317382	2	0.080
20	Kaleswaram	Mulugu	WLM	Tadwai WL	Medaram	Medaram North	Tadwai	175	18.317909	80.283533	2	0.080
									Total		**40**	**1.600**
								Kaleshwaram Circle Total			**40**	**1.600**
	2nd year Maintenance of area where weed growth is removed during 2022-23											
1	Kaleswaram	Mulugu	WLM	ENR South	Eturnagaram	Eturnagarm	RF	197	18.300121	80.411054	3	0.075
2	Kaleswaram	Mulugu	WLM	ENR South	Shapally	Dodla E	RF	162	18.348557	80.33812	3	0.075
3	Kaleswaram	Mulugu	WLM	ENR South	Eturnagaram	Shivapurgogupalli	Rf	201	18.287484	80.432869	5	0.125
4	Kaleswaram	Mulugu	WLM	ENR(N)	Laxmipur	Thupakulagudem	Chityal	4	18.575528	80.363705	5	0.125
5	Kaleswaram	Mulugu	WLM	ENR(N)	Bhupathipur	Bhupathipur(S)	Chityal	27	18.536596	80.297038	5	0.125
6	Kaleswaram	Mulugu	WLM	ENR(N)	Sarvai	Sarvai(N)	Chityal	51	18.536504	80.296968	5	0.125
7	Kaleswaram	Mulugu	WLM	ENR(N)	Roheer	Rampur	Chityal	129	18.444504	80.416472	5	0.125
8	Kaleswaram	Mulugu	WLM	ENR(N)	SArvai	Banojibandam	Chityal	77	18.454233	80.36763	5	0.125
9	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai South	Narsingapur	Tadwai R.F.	243	18.254926	80.360882	5	0.125
10	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai	Tadwai	Tadwai R.F.	206	18.274500	80.365250	5	0.125
11	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai	Kamaram	Tadwai R.F.	215	18.276410	80.304730	5	0.125

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
12	Kaleswaram	Mulugu	WLM	Tadwai WL	Gangaram	Gangaram	Tadwai R.F.	242	18.241390	80.357680	5	0.125
13	Kaleswaram	Mulugu	WLM	Pasra WLM	Pasra Section	Janagalancha	Tadwai	280	18.212726	80.267013	5	0.125
14	Kaleswaram	Mulugu	WLM	Pasra WLM	Oorattam Section	Oorattam (E)	Tadwai	97	18.34725	80.246072	5	0.125
15	Kaleswaram	Mulugu	WLM	Pasra WLM	Sarwapur-II	Sarwapur (Central)	Pakhal	828	18.099273	80.094112	4	0.100
									Total		**70**	**1.750**
									Kaleshwaram Circle Total		**70**	**1.750**
	1st year maintenance of Fruit bearing plantation (plantations raised during 2023-24)											
1	Kaleshwaram	Mulugu	Tadvai	CAMPA	Lingala	Lingala East	Bandal	440/1	18.019968	80.262431	5	0.455
2	Kaleshwaram	Mulugu	Tadvai	CAMPA	Mangapet	Kamalapur South	Mangapet	2	18.019968	80.262431	5	0.455
									TADVAI DIVISION TOTAL		**10**	**0.910**
3	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Khansaipet	Manthani	271	18.65864	79.74810	10	0.910
									PEDDAPALLY DISTRICT TOTAL:		**10**	**0.910**
									KALESHWARAM CIRCLE TOTAL:		**20**	**1.820**
	2nd year maintenance of Fruit bearing plantation (plantations raised during 2022-23)											
1	Kaleswaram	JSK Bhupalpally	Bhupalpally	AZAMNAGAR	Narsingapur	gandikamaram	Singaram South	339/1	18.40685	80.03968	5	0.315
2	Kaleswaram	JSK Bhupalpally	Bhupalpally	AZAMNAGAR	Narsingapur	Nandigaon East	Khammampally	150/3	18.42804	80.13454	5	0.315
									Bhupalpally Division		**10**	**0.630**
3	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Kanakanoor	Kanakanoor (east)	Singaram	343	18.55952	80.21882	1	0.063
4	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Kanakanoor	Kanakanoor (North)	Singaram	345	18.54546	80.18908	1	0.063
5	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Kanakanoor	Kanakanoor (West)	Singaram	346	18.53273	80.17640	1	0.063
6	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Nimmaguda	Jeelapally	Singaram	298	18.60267	80.06996	3	0.189
7	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Singampally	Singampally (South)	Singaram	120	18.57231	80.18022	3	0.189
8	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Pegadapally	Mamidiguda	Singaram	357 (109)	18.52107	80.11636	3	0.189
9	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Borlaguda	Borlaguda (East)	Singaram	372 (138)	18.48866	80.16695	3	0.189
10	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Ethunaram	Ethunaram (West)	Singaram	97 (293)	18.57128	80.13392	3	0.189
11	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Pegadapally	Reddypally	Reddypally (East)	Singaram	349	18.51197	80.22390	2	0.126
									Mahadevpur Division		**20**	**1.260**
									Bhupalpally Division		**30**	**1.890**
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Jakaram	Jakaram	Jakaram-I	590	18.19787	79.90134	4	0.252
2	Kaleswaram	Mulugu	Mulugu	Pasra	Salvai	Salvai West	Venkatapur-I	451	18.23756	80.07125	2	0.126
3	Kaleswaram	Mulugu	Mulugu	Pasra	Salvai	Salvai East	Venkatapur-I	452	18.23507	80.08867	4	0.252
4	Kaleswaram	Mulugu	Mulugu	Pasra	Salvai	Laknavaram	Laknavaram	546	18.16404	80.07243	2	0.126
5	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapeta	Bayyakkapeta North	Singaram South	172	18.38399	80.11867	1	0.063
6	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapeta	Bayyakkapeta Centra	Singaram South	169	18.35720	80.14306	2	0.126
7	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapeta	Bayyakkapeta East	Singaram South	162	18.34232	80.15469	2	0.126
8	Kaleswaram	Mulugu	Mulugu	Medaram	Vengalapur	Vengalapur East	Venkatapur-I	467	18.26063	80.20342	2	0.126
9	Kaleswaram	Mulugu	Mulugu	Medaram	Narlapur	Narlapur	Venkatapur-I	491	18.29075	80.20612	1	0.063
									Mulugu Division Total:		**20**	**1.260**
10	Kaleswaram	Mulugu	Venkatapura	BDC	Venkatapuram	R.C Puram	Nuguru	84 D	18.26817	80.61904	15	0.945
									Venkatapuram Division Total:		**15**	**0.945**
11	Kaleswaram	Mulugu	WLM	Eturnagaram	Sarvai	Sarvai(E)	53	chityal	18.48838	80.30898	6	0.378
12	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai	KAMARAM	215	Tadwai	18.27617	80.30635	2	0.095
13	Kaleswaram	Mulugu	WLM	Tadwai WL	Gangaram	Damaravai-II	260	Tadwai	18.16736	80.41770	2	0.095
14	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai South	Bodiguda South	234	Tadwai	18.29608	80.25338	1	0.063
15	Kaleswaram	Mulugu	WLM	ENR(S)	Shapally	Ekkela	164	Tadwai	18.34061	80.38087	5	0.315
16	Kaleswaram	Mulugu	WLM	Pasra WLM	Pasra	Muthapur	229	Tadwai	18.21945	80.25044	5	0.315
									WLM Eturnagaram Division Total:		**20**	**1.260**
									Mulugu District Total:		**55**	**3.465**
									KALESHWARAM CIRCLE TOTAL:		**85**	**5.355**
	1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Kaleshwaram	Mulugu	Tadvai	Lingala	Kodishella	Kodishella North	Bandal	401, 400	18.08763	80.23606	2	0.141

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
2	Kaleshwaram	Mulugu	Tadvai	Lingala	Kodishella	Kodishella East	Bandal	396	18.07498	80.23606	1	0.070
3	Kaleshwaram	Mulugu	Tadvai	Lingala	Lingala	Bollepally South	Bandal	440/1	18.02873	80.24736	2	0.141
4	Kaleshwaram	Mulugu	Tadvai	Lingala	Lingala	LIngala East	Bandal	441/1	18.01589	80.25885	1	0.070
5	Kaleshwaram	Mulugu	Tadvai	Mangapet	Thimmampet	Bixampet	Mangapet	16	18.184291	80.489277	3	0.211
6	Kaleshwaram	Mulugu	Tadvai	Mangapet	Thimmampet	Kothur	Mangapet	10	18.19939	80.442156	4	0.282
7	Kaleshwaram	Mulugu	Tadvai	Tadvai	Gangaram	Banjara ellapur	Bandal	2,89,299	18.189535	80.316264	5	0.352
8	Kaleshwaram	Mulugu	Tadvai	Tadvai	Lawal	Lawal South	Bandal	300 & 301	18.17378	80.259858	2	0.141
								TADVAI DIVISION TOTAL			**20**	**1.408**
9	Kaleswaram	Mulugu	Venkatapuram	BDC	Wazeedu	Kadekal	Kadekal	90 E	18.49607	80.47575	4	0.282
10	Kaleswaram	Mulugu	Venkatapuram	BDC	Dulapuram	Kongala (W)	Nuguru Extn-III	103	18.43617	80.52593	6	0.422
								Venkatapuram DIVISION TOTAL			**10**	**0.70**
11	Kaleswaram	Mulugu	WLM	Pasra WLM	Pasra	Elbaka	Tadwai	182	18.26691	80.22695	10	0.704
12	Kaleswaram	Mulugu	WLM	Pasra WLM	Pasra	Pasra	Tadwai	225	18.21046	80.20658	5	0.352
13	Kaleswaram	Mulugu	WLM	Tadvai WLM	Tadvai	Kamaram (W)	Tadvai	216	18.28125	80.28964	3	0.211
14	Kaleswaram	Mulugu	WLM	Tadvai WLM	TAdvai (S)	Mamidigundam	Tadvai	276, 278	18.21574	80.29073	3	0.211
15	Kaleswaram	Mulugu	WLM	Tadvai WLM	Medaram	Bodiguda (N)	Tadvai	178	18.30345	80.25142	3	0.211
16	Kaleswaram	Mulugu	WLM	Tadvai WLM	Dodla	Dodla (W)	Tadvai	171 '170	18.34418	80.32184	3	0.211
17	Kaleswaram	Mulugu	WLM	Tadvai WLM	Gangaram	Gangaram(E)	Tadvai	245	18.26213	80.39360	2	0.106
18	Kaleswaram	Mulugu	WLM	Tadvai WLM	Gangaram	Gangaram	Tadvai	242	18.24323	80.35259	2	0.106
								WLM Eturnagaram DIVISION TOTAL			**30**	**2.112**
								Mulugu District Total:			**60**	**4.224**
1	Kaleshwaram	Peddapally	Peddapally	Peddapally	Dharmaram	Bommareddypally	Devikonda	511	18.72429	79.15663	3	0.176
2	Kaleshwaram	Peddapally	Peddapally	Peddapally	Dharmaram	Dharmaram	Devikonda	512/1	18.73793	79.16262	3	0.176
3	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Khansaipet	Manthani	271	18.65105	79.72889	3	0.211
4	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Eklaspur	Manthani	278	18.65337	79.71052	2	0.141
								PEDDAPALLY DISTRICT TOTAL			**10**	**0.70**
								KALESHWARAM CIRCLE TOTAL:			**70**	**4.928**
	2nd year maint of Bamboo plantation (plantation raised during 2022-23)											
1	Kaleswaram	JSK Bhupalpally	Bhupalpally	Bhupalpally	Gorlaveedu	Challuripally	Tadicherla	447	18.48105	79.82016	10	0.550
2	Kaleswaram	JSK Bhupalpally	Bhupalpally	Bhupalpally	Rampur	Rampur North	Tadicherla	353	18.46528	79.97413	10	0.550
									Bhupalpally Division		**20**	**1.100**
3	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Lenkalagada	Lenkalagadda C	Singaram North	210	18.66260	80.12478	3	0.165
4	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Pankena	Moded W1	Singaram North	223 & 224	18.61978	80.17872	2	0.110
5	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Sarvaipet	Sarvaipeta B	Singaram North	238	18.68891	80.25846	4	0.220
6	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Panmella	Appajipet	Singaram North	232	18.65634	80.22571	2	0.110
7	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Panmella	Panmella N1	Singaram North	233	18.65600	80.24375	2	0.110
8	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Muknoor	Mukunoor	Singaram North	270	18.62337	80.25218	3	0.165
9	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Kamanpally	Kamanpally N	Singaram North	267 & 268	18.64430	80.23624	2	0.110
10	Kaleshwaram	JSK-Bhupalpally	Mahadevpur	Panmella	Kamanpally	Kamanpally S1	Singaram North	271	18.60821	80.26046	2	0.110
									Mahadevpur Division		**20**	**1.100**
									JS Bhupalpally Dist		**40**	**2.200**
11	Kaleshwaram	Mulugu	TADVAI	Lingala	Bandal	Badnal West	Bandala	357	18.16067	80.20131	6	0.330
12	Kaleshwaram	Mulugu	TADVAI	Lingala	Bandal	Bandal Central	Bandala	355	18.12935	80.22378	3	0.165
13	Kaleshwaram	Mulugu	TADVAI	Lingala	Bandal	Bandal East	Bandala	369	18.11300	80.23575	1	0.055
14	Kaleshwaram	Mulugu	TADVAI	Lingala	Bandal	Bandal South	Bandala	370 & 371	18.10719	80.23867	3	0.165
15	Kaleshwaram	Mulugu	TADVAI	Lingala	Lingala	Lingala East	Bandala	440/1	18.03378	80.26914	2	0.110
16	Kaleshwaram	Mulugu	TADVAI	Mangapet	Narsimhasagar	Narsimhasagar	Mangapet	29_.	18.14193	80.47974	10	0.550
17	Kaleshwaram	Mulugu	TADVAI	Mangapet	Domeda	Thimmapur	Mangapet	51,52	18.12977	80.56760	10	0.550
18	Kaleshwaram	Mulugu	TADVAI	Mangapet	Thimmampet	BIxampeta	Mangapet	16	18.18308	80.49202	5	0.275
19	Kaleshwaram	Mulugu	TADVAI	Mangapet	Mallur	PuredpallyNorth	Mangapet	48	18.13976	80.56310	6	0.352
20	Kaleshwaram	Mulugu	TADVAI	Tadvai	Beerelly	Beerelly	Bandala	33,43,35,336	18.11629	80.45787	4	0.213
21	Kaleshwaram	Mulugu	TADVAI	Tadvai	Beerelly	Yellapur	Bandala	34,53,81,382	18.10733	80.39590	3	0.190

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
22	Kaleshwaram	Mulugu	TADVAI	Tadvai	Beerelly	Beerelly Kamaram	Bandala	343	18.10764	80.39609	2	0.085
23	Kaleshwaram	Mulugu	TADVAI	Tadvai	Beerelly	Ankampally	Bandala	3,33,329	18.12102	80.43325	5	0.296
24	Kaleshwaram	Mulugu	TADVAI	Tadvai	Beerelly	Rampur North	Bandala	332	18.13117	80.45750	2	0.110
25	Kaleshwaram	Mulugu	TADVAI	Tadvai	Lawal	Lawal Central	Bandala	2,99,286	18.17845	80.26797	1	0.055
26	Kaleshwaram	Mulugu	TADVAI	Tadvai	Lawal	Lawal North	Bandala	286	18.18359	80.27414	2	0.099
								Tadvai Division Total:			**65**	**3.600**
27	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai South	Tadwai North	Tadwai	239	18.249645	80.338613	5	0.248
28	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai	Tadwai	Tadwai	206	18.266316	80.354608	3	0.165
29	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai	Chinnboinapally-II	Tadwai	237	18.275445	80.35315	4	0.193
30	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai	Bodiguda South	Tadwai	217	18.266184	80.281906	3	0.165
31	Kaleswaram	Mulugu	WLM	Tadwai WL	Tadwai South	Kondaparthy	Tadwai	231	18.225183	80.275128	3	0.165
32	Kaleswaram	Mulugu	WLM	Tadwai WL	Medaram	Medaram South	Tadwai	188	18.306444	80.253348	3	0.165
33	Kaleswaram	Mulugu	WLM	Eturnagaram	Eturnagaram	Shivapurgogupalli	Tadwai	199, 200	18.284312	80.445048	5	0.288
34	Kaleswaram	Mulugu	WLM	Eturnagaram	Eturnagaram	Eturnagaram	Tadwai	197, 198	18.292973	80.432619	7	0.385
35	Kaleswaram	Mulugu	WLM	Eturnagaram	Eturnagaram	Thondyallaxmipur-	Tadwai	253	18.212509	80.437577°	1	0.055
36	Kaleswaram	Mulugu	WLM	Eturnagaram	Eturnagaram	Thondyallaxmipur-	Tadwai	254	18.225673	80.429785	1	0.055
37	Kaleswaram	Mulugu	WLM	Eturnagaram	Ilapur	Kondai North	Chityal	83	18.424902	80.301749	1	0.055
38	Kaleswaram	Mulugu	WLM	Eturnagaram	Ilapur	Ilapur West	Chityal	166	18.434048	80.261055	3	0.165
39	Kaleswaram	Mulugu	WLM	Eturnagaram	Ilapur	Ilapur West	Chityal	164	18.429173	80.269711	2	0.097
40	Kaleswaram	Mulugu	WLM	Pasra WLM	Sarvapur	Sarwapur (C)	Phakal	828	18.095795	80.093343	4	0.220
41	Kaleswaram	Mulugu	WLM	Pasra WLM	Sarvapur	Sarvapur	Phakal	9010/1 820/2	18.08071	80.085679	6	0.330
42	Kaleswaram	Mulugu	WLM	Pasra WLM	Pasra WLM	Motlagua (South)	Tadvai	221 219	18.267999	80.220701	10	0.550
43	Kaleswaram	Mulugu	WLM	Eturnagaram	salpak	banojibandam	chityal	121	18.553936	80.366255	2	0.110
44	Kaleswaram	Mulugu	WLM	Eturnagaram	Bhupathupur	Bhupathupur	chityal	26	18.553936	80.288963	2	0.110
45	Kaleswaram	Mulugu	WLM	Eturnagaram	Bhupathupur	Bhupathipur south	chityal	39a	18.528652	80.306504	2	0.110
46	Kaleswaram	Mulugu	WLM	Eturnagaram	sarvai	chityal	chityal	49	18.507375	80.288011	2	0.110
47	Kaleswaram	Mulugu	WLM	Eturnagaram	Bhupathipur	chityal north	chityal	39b	18.517509	80.291055	2	0.110
48	Kaleswaram	Mulugu	WLM	Eturnagaram	laxmipur	Guruvella south	chityal	36	18.525561	80.314415	2	0.110
49	Kaleswaram	Mulugu	WLM	Eturnagaram	Roheer	Kanthanapally	chityal	138	18.411327	80.425219	2	0.110
50	Kaleswaram	Mulugu	WLM	Eturnagaram	sarvai	sarvai east	chityal	53	18.489476	80.319892	2	0.110
51	Kaleswaram	Mulugu	WLM	Eturnagaram	sarvai	sarvai north	chityal	51	18.50563	80.313955	2	0.110
52	Kaleswaram	Mulugu	WLM	Eturnagaram	Roheer	Rampur	chityal	129	18.441202	80.413799	2	0.110
								WLM Eturnagaram Division Total:			**80**	**4.400**
								Mulugu District Total:			**145**	**8.000**
53	Kaleshwaram	Peddapally	Peddapally	Peddapally	Peddapally	Peddapally	Peddapally				20	1.100
								KALESHWARAM CIRCLE TOTAL:			**205**	**11.300**
	Raising of grass plots											
1	Kaleswaram	Mulugu	Mulugu	Mulugu	Burgupet	Burgupet Central	Venkatapur - I	515	18.33488	80.07559	10	1.900
2	Kaleswaram	Mulugu	Mulugu	Mulugu	Sarwapur	Jaggannagudem	Pakhal	833/1	18.09200	80.05834	10	1.900
3	Kaleswaram	Mulugu	Mulugu	Pasra	Pasra	Amruthanda E	Bandal	367	18.12243	80.22428	10	1.900
4	Kaleswaram	Mulugu	Mulugu	Pasra	Venkatapur	Venkatapur W	Venkatapur-I	447	18.24462	80.03917	10	1.900
5	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bayyakkapet Centra	Singaram South	162	18.35880	80.13706	5	0.950
6	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Vengalapur	Vengalapur East	467	18.25979	80.17989	5	0.950
								Mulugu Division Total:			**50**	**9.500**
7	Kaleshwaram	Mulugu	TADVAI	Lingala	Kodishella	Kodishella East	Bandal	396	18.036470	80.247900	10	1.900
8	Kaleshwaram	Mulugu	TADVAI	Mangapet	Narsimhasagar	Narsimhasagar West	Mangapet	29/1, 22a	18.246690	80.487984	10	1.900
9	Kaleshwaram	Mulugu	TADVAI	Tadvai	Gangaram	Gangaram	Bandal	291	18.201305	80.313564	30	5.700
								Tadvai Division Total:			**50**	**9.500**
10	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Chelamala	Chelamala W	Nuguru	83 B	18.25125	80.71918	5	0.950
11	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Edira	Suraveedu S	Cherla	79 A	18.16287	80.72536	5	0.950
12	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Alubaka	Alubaka	Alubaka ExtI	81	18.206488	80.70817	5	0.950
13	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	R.C.Puram	R.C.Puram	Nuguru	84 D	18.26038	80.6499	5	0.950
14	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	R.C.Puram	Mutharam	Nuguru	84 E	18.25631	80.66641	5	0.950

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
15	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Kadekal	Kadekal w	Nuguru	90 E	18.51805	80.45335	5	0.950
16	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Cherukuru	Cherukuru	Nuguru	92	18.49998	80.45163	5	0.950
17	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	A.C Puram	Dulapuram	Nuguru	88 B	18.46396	80.51396	5	0.950
18	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	A.C Puram	Jagannadapuram	Nuguru	88 C	18.48788	80.53028	5	0.950
19	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	Kongala	Kongala (E)	Nuguru	88 D	18.39664	80.55882	5	0.950
								Venkatapuram Division Total:			**50**	**9.500**
20	Kaleswaram	Mulugu	LM Eturnagara	turnagaram Sout	Eturnagaram	Shivapurgogupally	Tadvai	200			10	1.900
21	Kaleswaram	Mulugu	LM Eturnagara	turnagaram Nort	Sarvai	sarvai South	chtyal	55	18.473435	80.290264	10	1.900
22	Kaleswaram	Mulugu	LM Eturnagara	Tadvai WLM	Tadwai (S)	Kondaparthi	Tadwai	277	18.227757	80.297588	10	1.900
23	Kaleswaram	Mulugu	LM Eturnagara	Tadvai WLM	Tadwai	Tadwai	Tadwai	244	18.262443	80.365013	10	1.900
24	Kaleswaram	Mulugu	LM Eturnagara	Tadvai WLM	Gangaram	Gangaram	Tadwai	242	18.241444	80.358068	10	1.900
25	Kaleswaram	Mulugu	LM Eturnagara	Tadvai WLM	Medaram	Bodiguda (N)	Tadwai	178	18.283142	80.260882	10	1.900
26	Kaleswaram	Mulugu	LM Eturnagara	Tadvai WLM	Dodla	Shapally (S)	Tadwai	211	18.306511	80.325354	10	1.900
27	Kaleswaram	Mulugu	LM Eturnagara	Pasra WLM	Orattam	Orattam East	Tadwai	100	18.34962	80.261113	75	14.250
								WLM Eturnagaram Division Total:			**145**	**27.550**
								Mulugu District Total:			**295**	**56.050**
28	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Eklaspur	Manthani	278	18.64103	79.28310	5	0.950
								PEDDAPALLY DISTRICT TOTAL:			**5**	**0.950**
								KALESHWARAM CIRCLE TOTAL:			**300**	**57.000**
	1st year Maintenance of grass plots raised during 2023-24											
1	Kaleshwaram	Jayashankar	Mahadevpur	Mahadevpur	Mahadevpur	Mahadevpur	Mahadevpur				7	0.665
								Jayashankar Bhupalpally Total			**7**	**0.665**
2	Kaleswaram	Mulugu	Mulugu	Pasra	Karlapally	Oddugudem South	Bandal	404	18.089721	80.209571	3	0.285
3	Kaleswaram	Mulugu	Mulugu	Medaram	Bayyakkapet	Bayyakkapet Centra	Singaram South	168	18.358799	80.137062	3	0.285
								Mulugu Division Total:			**6**	**0.570**
4	Kaleshwaram	Mulugu	TADVAI	Mangapet	Narsimhasagar	Narsimhasagar	Mangapet	29/1, 22a	18.138870	80.472058	6	0.570
								Tadvai Division Total:			**6**	**0.570**
5	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Alubaka	Alubaka	Alubaka Ext	81	8.19816	80.69291	6	0.570
6	Kaleswaram	Mulugu	Venkatapuram	Wazeedu	Kongala	Kongala W	Nuguru Ext III	103	18.43670	80.52312	6	0.570
7	Kaleswaram	Mulugu	Venkatapuram	Dulapuram	Kadekal	Kadekal (S)	Nuguru	90 D	18.48462	80.50705	6	0.570
								Venkatapuram Division Total:			**18**	**1.710**
8	Kaleswaram	Mulugu	WLM	Eturnagaram	Chinnaboinapally	Peddavenkatapur	Tadvai	205	18.26607	80.37279	9	0.855
9	Kaleswaram	Mulugu	WLM	Eturnagaram	Salpak	Banojibandam	chityal	120	18.430141	80.345572	9	0.855
10	Kaleswaram	Mulugu	WLM	Tadvai WLM	Tadvai South	Nampally	Tadvai	275	18.225477	80.309106	5	0.475
11	Kaleswaram	Mulugu	WLM	Tadvai WLM	Katapur	Katapur	Bandal	324	18.13726	80.36994	4	0.380
12	Kaleswaram	Mulugu	WLM	Pasra WLM	Oorattam	Oorattam (East)	Tadvai	100	18.351435	80.264052	9	0.855
								WLM Eturnagaram Division Total:			**36**	**3.420**
								Mulugu District Total:			**66**	**6.270**
								KALESHWARAM CIRCLE TOTAL:			**73**	**6.935**
	2nd year Maintenance of grass plots raised during 2022-23											
1	Kaleshwaram	Mulugu	TADVAI	Lingala	Kodishela	Burdipenta South	Bandal	427	18.033359	80.23956	8	0.384
								Tadvai Division Total:			**8**	**0.384**
2	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Chelamala	Chelamala E	Nuguru	83 B	18.25132	80.73636	8	0.384
3	Kaleswaram	Mulugu	Venkatapuram	Venkatapuram	Edira	Suraveedu S	Cherala	79 A	18.16117	80.72641	7	0.336
								Venkatapuram Division Total:			**15**	**0.720**
4	Kaleswaram	Mulugu	WLM								53	2.530
5	Kaleswaram	Mulugu	WLM	Tadvai WLM	Dodla	Dodla West	Tadwai	171	18.33118	80.33046	8	0.384
6	Kaleswaram	Mulugu	WLM	Tadvai WLM	Dodla	Dodla Kothur	Tadwai	168	18.33153	80.34940	7	0.336
7	Kaleswaram	Mulugu	WLM	Tadvai WLM	Tadvai South	Mamidigundam	Tadwai	276	18.21700	80.30139	10	0.480
8	Kaleswaram	Mulugu	WLM	Tadvai WLM	Tadvai	Kamaram	Tadwai	215	18.27749	80.30369	5	0.240
9	Kaleswaram	Mulugu	WLM	Eturnagaram	Kondai	Kondai	Chityal	110	18.40170	80.28424	10	0.480
10	Kaleswaram	Mulugu	WLM	Eturnagaram	Kondai	Malyal(N)	Chityal	109	18.39992	80.27354	20	0.960

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									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
11	Kaleswaram	Mulugu	WLM	Eturnagaram	Shapally	Dodle East	Tadwai	162	18.34834	80.33698	5	0.240
12	Kaleswaram	Mulugu	WLM	Eturnagaram	Sarvai	Sarvai South	Chityal	55,56,57	18.47107	80.30937	17	0.816
13	Kaleswaram	Mulugu	WLM	Eturnagaram	Salpak	Banojibandam	Chityal	120	18.47107	80.30937	5	0.254
14	Kaleswaram	Mulugu	WLM	Pasra WLM	Pasra	Motlaguda	Tadwai	185	18.27998	80.26165	5	0.240
15	Kaleswaram	Mulugu	WLM	Pasra WLM	Sarvapur	Sarwapur (Central)	Pakhal	828	18.10399	80.09681	10	0.480
16	Kaleswaram	Mulugu	WLM	Pasra WLM	Oorattam	Oorattam	Tadwai	94	18.35465	80.23171	5	0.240
								WLM Eturnagaram Division Total:			**160**	**7.680**
								Mulugu District Total:			**183**	**8.784**
								KALESHWARAM CIRCLE TOTAL:			**183**	**8.784**
	Grass Seed Collection											
1	Kaleshwaram	Jayashankar	Bhupalpally	Bhupalpally	Kothapally	Ankusapur	Tadicherla	435(349)	79.97078	18.49100	5	0.100
2	Kaleshwaram	Jayashankar	Bhupalpally	Koyyur	Mallaram	Toondla	Tadicherla	464(402)	79.84203	18.50888	5	0.100
3	Kaleshwaram	Jayashankar	Mahadevpur	Mahadevpur	Annaram	Beerasagar (N)	Mahadevpur	127(247)	79.90076	18.76653	5	0.100
4	Kaleshwaram	Jayashankar	Mahadevpur	Pegadapally	Nimaguda	Nimaguda (N)	Singaram North	295(70)	80.11989	18.61660	5	0.100
5	Kaleswaram	Mulugu	Mulugu	Govindraopet	Karlapally	Oddugudem Central	Bandal	414	80.17519	18.09044	25	0.500
6	Kaleswaram	Mulugu	Mulugu	Govindraopet	Venkatapur	Ellareddypally(W)	Venkatapur - I	482	80.05866	18.29039	25	0.500
7	Kaleswaram	Mulugu	Tadvai	Tadvai	Katapur	Souled West	Bandal	318	80.31136	18.14528	150	3.000
8	Kaleswaram	Mulugu	Venkatapura								150	3.000
9	Kaleswaram	Mulugu	Eturnagaram	Tadwai WI	Dodla	Dodla (W)	Tadwai	TAD 171	80.33612	18.33047	250	5.000
10	Kaleswaram	Mulugu	Eturnagaram	Tadwai WI	Tadvai	Kamaram (W)	Tadwai	216	80.28883	18.28905	250	5.000
								Kaleshwaram Circle Total			**870**	**17.400**
	Rescue of wild animals											
1	Kaleswaram	Mulugu	Venkatapura								20	0.400
2	Kaleswaram	Mulugu	WLM	Tadwai WL	Gangaram	Gangaram	Tadwai R.F.	242	18.241390	80.357680	20	0.400
								Kaleshwaram Circle Total			**40**	**0.800**
	Creation and maintainance of view lines											
1	Kaleswaram	Mulugu	WLM	Eturnagaram	Laxmipur	Gangaram North	Gangaram North	644	18.58061	80.35618	2	0.208
2	Kaleswaram	Mulugu	WLM	Eturnagaram	Roheer	Roheer	Roheer	1612	18.40906	80.41253	1	0.104
3	Kaleswaram	Mulugu	WLM	Eturnagaram	Roheer	Mullakatta	Mullakatta	1612	18.42645	80.40632	1	0.104
4	Kaleswaram	Mulugu	WLM	Eturnagaram	Salpak	Salpak(N)	Salpak North	124	18.45106	80.38823	2	0.208
5	Kaleshwaram	Mulugu	WLM	Tadwai WLM	Tadwai S	Bodiguda S	Bodiguda South	234	18.265117	80.28555	2	0.208
6	Kaleshwaram	Mulugu	WLM	Tadwai WLM	Medaram	BodigudaN	Bodiguda North	178	18.288327	80.264922	5	0.520
7	Kaleshwaram	Mulugu	WLM	Eturnagaram	Eturnagaram	Shivapurgogupally	Tadvai /	199	18.281138	80.458812	4	0.416
8	Kaleshwaram	Mulugu	WLM	Eturnagaram	Eturnagaram	Eturnagaram	Tadvai /	201	18.29000	80.433608	8	0.832
9	Kaleshwaram	Mulugu	WLM	Eturnagaram	Chinnnaboinapally	Peddavenkatapur	Tadvai	205	18.276961	80.377577	1	0.104
10	Kaleshwaram	Mulugu	WLM	Eturnagaram	Chinnnaboinapally	Hanumannagr	Tadvai	196	18.303677	80.408719	2	0.208
11	Kaleshwaram	Mulugu	WLM	Eturnagaram	Eturnagaram	Eturnagaram	Tadvai	197	18.312874	80.422524	2	0.208
12	Kaleshwaram	Mulugu	WLM	Eturnagaram	Eturnagaram	Shivapurgogupalli	Tadvai	201	18.287062	80.437453	1	0.104
13	Kaleshwaram	Mulugu	WLM	Eturnagaram	Salpak	Salpak	Chityal	125	18.438627	80.395794	1	0.104
14	Kaleshwaram	Mulugu	WLM	Eturnagaram	Laxmipur	Gangaram(S)	chityal	4	18.58058	80.356235	2	0.208
15	Kaleshwaram	Mulugu	WLM	Eturnagaram	Roheer	Mullakatta	chityal	1612	18.403327	80.416782	1	0.104
16	Kaleshwaram	Mulugu	WLM	Eturnagaram	Roheer	Roheer	Singaram (S)	1612	18.409057	80.41253	1	0.104
17	Kaleshwaram	Mulugu	WLM	Tadvai WLM	Tadwai South	Bodiguda South	Tadwai	187	18.27201	80.27714	1	0.104
18	Kaleshwaram	Mulugu	WLM	Tadvai WLM	Medaram	Bodiguda North	Tadwai	178	18.285912	80.267044	1	0.104
19	Kaleshwaram	Mulugu	WLM	Pasra WLM	Pasra	Janagalancha	Tadvai	281	18.20442	80.256234	2	0.208
								WLM Eturnagaram Division Total:			**40**	**4.160**
								Mulugu District Total:			**40**	**4.160**
20	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Eklaspur	Manthani/Eklapur	277&278	18.64353	79.72171	4	0.416
21	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Khansaipet	anthani/Khansaipe	271&273	18.64435	79.73596	6	0.624
22	Kaleshwaram	Peddapally	Peddapally	Manthani	Eklaspur	Khanapur	Manthani/Kanapur	269&270	18.64916	79.72392	4	0.416
								PEDDAPALLY DISTRICT TOTAL			**14**	**1.456**
								KALESHWARAM CIRCLE TOTAL:			**54**	**5.616**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
	Animal trachers											
1	Kaleshwaram	Jayashankar	Jayashankar	Bhupalpally	Rampur North		Rampur		18.46130	80.00288	1	1.432
2	Kaleshwaram	Jayashankar	Jayashankar	Kataram	Kataram /	Kataram	Kataram		18.632748	79.947903	5	7.160
								JS BHUPALPALLY DISTRICT TOTAL:			**6**	**8.592**
3	Kaleswaram	Mulugu	LM Eturnagara	Eturnagaram	Eturnagaram/	Eturnagaram	Eturnagaram		18.321146	80.41781	1	1.432
4	Kaleswaram	Mulugu	LM Eturnagara	Eturnagaram	Eturnagaram		Eturnagaram		18.320615	80.417525	1	1.432
5	Kaleswaram	Mulugu	LM Eturnagara	Tadvai WLM	Tadwai (S)/		Tadwai		18.228000°	80.309437°	1	1.432
6	Kaleswaram	Mulugu	LM Eturnagara	Pasra WLM	Pasra /	Pasra	Pasra		18.196486	80.185363	1	1.432
								Mulugu District Total:			**4**	**5.728**
								KALESHWARAM CIRCLE TOTAL:			**10**	**14.320**
								Grand Total of Kaleshwaram Circle			**2020**	**137.608**
	Kawal Tiger Reserve Circle											
	Creation & maintenance of chelemas for entire summer season.											
1	KTR	Adilabad	Utnoor	Birsaipet (KTR)	Birsaipet	Birsaipet	Kawal	198/2	19.24361	78.81182	10	0.400
2	KTR	KB Asifabad	Asifabad	Rebbena	Kharji	Loha Rebbena	Girelly	475	19.21964	79.84371	1	0.040
3	KTR	KB Asifabad	Asifabad	Rebbena	Rampur	Rampur N	Girelly	470	19.22533	79.85503	1	0.040
4	KTR	KB Asifabad	Asifabad	Rebbena	Rampur	Rampur N	Girelly	481	19.20486	79.85417	1	0.040
5	KTR	KB Asifabad	Asifabad	Jodeghat	Kodenmovad	Rohinigudem	Dhanora	92	19.342737	79.174588	1	0.040
6	KTR	KB Asifabad	Asifabad	Jodeghat	Maralwai	Tatiguda	Kawal	36	19.310809	78.882401	1	0.040
7	KTR	KB Asifabad	Asifabad	Jodeghat	Kodenmovad	Kodenmovad-N	Dhanora	97	19.289627	79.142157	1	0.040
8	KTR	KB Asifabad	Asifabad	Jodeghat	Kodenmovad	Rohinigudem	Dhanora	94	19.353673	79.190769	1	0.040
9	KTR	KB Asifabad	Asifabad	Jodeghat	Maralwai	Tatiguda	Kawal	24	19.316072	78.887781	1	0.040
10	KTR	KB Asifabad	Asifabad	Kerameri	Kerameri	Jhari	Dhanora	45	19.417393	79.062077	1	0.040
11	KTR	KB Asifabad	Asifabad	Kerameri	Goyagaon	Goyagaon	Dhanora	59	19.3979	79.16425	1	0.040
										Total	**10**	**0.400**
12	KTR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Sirpur	Kadamba	104	19.459285	79.634852	1	0.040
13	KTR	KB Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Bhoopalapatnam	Kadamba	106	19.442047	79.633771	1	0.040
14	KTR	KB Asifabad	Kaghaznagar	Sirpur	Koutala	Koutala	Muthampet	161	19.51594	79.706152	1	0.040
15	KTR	KB Asifabad	Kaghaznagar	Sirpur	Dabba	Dabba	Kadamba	110	19.429908	79.705083	1	0.040
16	KTR	KB Asifabad	Kaghaznagar	Sirpur	Makidi	Cheelapally East	Garlapet	47	19.486122	79.536394	1	0.040
17	KTR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Cheelapally South	Garlapet	54	19.477499	79.512571	1	0.040
18	KTR	KB Asifabad	Kaghaznagar	Sirpur	Malini	Chinnamalini South	Garlapet	39	19.478221	79.450442	1	0.040
19	KTR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Gabbai	Bejjur	246	19.308120	79.847840	1	0.040
20	KTR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Bejjur	Bejjur	242	19.315140	79.838090	1	0.040
21	KTR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Gabbai	Bejjur	246	19.307320	79.839380	1	0.040
										Total	**10**	**0.400**
											20	**0.800**
22	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli	Narsingapur	Kawal	216, 217, 218,	19.139430	78.897626	25	1.000
										Total	**25**	**1.000**
23	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	60	18.868446	79.598102	0	0.000
24	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Venkatraopally	Kundaram	77	18.879479	79.594915	0	0.000
25	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Pegadapally	Kundaram	59	18.847454	79.602517	0	0.000
										Total	**0**	**0.000**
26	KTR	Mancherial	Chennur	Chennur	Shiwaram	Shiwaram	Kundaram	4, 5	18.698346	79.703947	20	0.800
										Total	**20**	**0.800**
27	KTR	Mancherial	Bellampally	Bellampally	Madaram	Madaram South	Rally	520	19.06449	79.37322	0	0.000
										Total	**0**	**0.000**
									Mancherial Dist		**45**	**1.800**
28	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (W)	Itikyal	614	19.27609	78.61912	1	0.040
29	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Itikyal	Itikyal	669	19.27006	78.62614	1	0.040
30	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Yapaguda (W)	Itikyal	684	19.21808	78.67181	1	0.040
31	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Vaspelly	Itikyal	657	19.23765	78.68964	1	0.040
32	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Dhomdhari	Itikyal	619	19.29034	78.69925	1	0.040

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
33	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Vaspelly	Itikyal	662	19.24259	78.70803	1	0.040
34	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Dhomdhari (N)	Itikyal	600	19.28952	78.65929	1	0.040
35	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Dhomdhari (N)	Itikyal	599	19.29672	78.65605	1	0.040
36	KTR	Nirmal	Khanapur	Pembi	Itikyal	Dhomdhari (S)	Itikyal	616	19.26561	78.65841	1	0.040
37	KTR	Nirmal	Khanapur	Pembi	Itikyal	Pulgampandry	Itikyal	607	19.30218	78.59257	1	0.040
38	KTR	Nirmal	Khanapur	Pembi	Itikyal	RD Nala (W)	Itikyal	603	19.27478	78.62863	1	0.040
39	KTR	Nirmal	Khanapur	Pembi	Itikyal	Pulgampandry	Itikyal	609	19.27723	78.56422	1	0.040
40	KTR	Nirmal	Khanapur	Pembi	Englapur	Itikyal	Itikyal	671	19.26886	78.61172	1	0.040
41	KTR	Nirmal	Khanapur	Pembi	Englapur	Itikyal	Itikyal	674	19.24746	78.63716	1	0.040
42	KTR	Nirmal	Khanapur	Pembi	Englapur	Pulgampandry	Itikyal	609	19.27051	78.55793	1	0.040
43	KTR	Nirmal	Khanapur	Pembi	Englapur	Pulgampandry	Itikyal	610	19.25975	78.57462	1	0.040
44	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Itikyal	Itikyal	671	19.23675	78.60601	1	0.040
45	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Kosagutta	Itikyal	675	19.21721	78.64243	1	0.040
46	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Kosagutta	Itikyal	682	19.20853	78.65884	1	0.040
47	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Yapaguda (W)	Itikyal	683	19.20342	78.66832	1	0.040
48	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampally (E)	Kadam	650	19.22383	78.75868	1	0.040
49	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampally (E)	Kadam	650	19.22473	78.75937	1	0.040
50	KTR	Nirmal	Khanapur	Udumpur	Allampally	Madhira (G)	Kadam	652	19.21434	78.73561	1	0.040
51	KTR	Nirmal	Khanapur	Udumpur	Allampally	Madhira (G)	Kadam	652	19.21443	78.73437	1	0.040
52	KTR	Nirmal	Khanapur	Udumpur	Allampally	Chinthaguda	Kadam	625	19.25258	78.73323	1	0.040
									Total		**25**	**1.000**
									KTR Circle Total		**100**	**4.000**
	Removal of obnoxious weeds in new areas											
1	KTR	Adilabad	Utnoor FDPT	Utnoor FDPT							100	9.900
2	KTR	KB Asifabad	Asifabad	Asifabad							100	9.900
3	KTR	KB Asifabad	Kaghaznagar	Kaghaznagar							100	9.900
4	Kawal TR	Mancherial	Jannaram	Jannaram							200	19.800
5	KTR	Nirmal	Khanapur	Khanapur							200	19.800
									KTR Circle Total		**700**	**69.300**
	2nd year Maintenance of area where weed growth is removed during 2022-23											
1	KTR	Adilabad	Utnoor	Birsaipet (KTR)	Birsaipet	Birsaipet	Kawal	57	19.27409	78.81057	50	1.250
									Total		**50**	**1.250**
2	KTR	KB Asifabad	Asifabad	Ginnedhary	Dogapally	Dongapally	Kawal RF	297	19.17516	79.06591	15	0.375
3	KTR	KB Asifabad	Asifabad	Ginnedhary	Singaraipet	Singaraipet	Kawal RF	360/2	19.13023	79.10639	15	0.375
									Total		**30**	**0.750**
4	KTR	KB Asifabad	Kaghaznagar	Bejjur	Kadamba	Rebbena	Kadamba	142 & 143	19.37857	79.723488	100	2.500
									Total		**100**	**2.500**
									KB Asifabad Dist Total		**130**	**3.250**
5	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Narlapur (South)	Kawal	182/1	19.171065	78.89998	35	0.875
6	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Kamanpalli	Kawal	181	19.165975	78.916360	100	2.500
									Total		**135**	**3**
7	KTR	Mancherial	Chennur	Chennur	Shiwaram	Shiwaram	Kundarm	4	18.70567	79.72167	25	0.625
8	KTR	Mancherial	Chennur	Chennur	Shiwaram	Somanpally	Kundarm	5	18.70405	79.69497	25	0.625
9	KTR	Mancherial	Chennur	Chennur	Shiwaram	Shiwaram	Kundarm	3	18.70119	79.69946	25	0.625
10	KTR	Mancherial	Chennur	Chennur	Shiwaram	Shiwaram	Kundarm	3	18.70292	79.69966	25	0.625
									Total		**100**	**2.500**
									Mancherial District total		**235**	**5.875**
11	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur	Kadam	729	19.13626	78.82267	50	1.250
12	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Dasturabad	Dasturabad	713	19.12647	78.85265	50	1.250
									Total		**100**	**2.500**
									KTR Circle Total		**515**	**12.875**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
	Broadcasting of seeds of good colonizers											
1	KTR	Adilabad	Utnoor	Sirichelma KTR			Utnoor	413	19.323522	78.682924	100	2.200
									Total		**100**	**2.200**
2	KTR	KB Asifabad	Asifabad	Kaghaznagar	Kaghaznagar	Ankoda	Mandwa		19.323522	79.66829	100	2.200
3	KTR	KB Asifabad	Kaghaznagar	Asifabad	Ginnedhary	Dogapally	Dongapally		19.323522	79.06591	100	2.200
									Total		**200**	**4.400**
4	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Kamanpalli	Kawal	181	19.165975	78.916360	200	4.400
									Total		**200**	**4.400**
5	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Dasturabad	Dasturabad	713	19.12647	78.85265	200	4.400
									KTR Circle Total		**700**	**15.400**
	1st year maintenance of Fruit bearing plantation (plantations raised during 2023-24)											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Mothiramguda	Kawal	52 & 53	19.289440	78.778830	5	0.455
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpaly	Shivaguda	Kawal	20/1	19.324920	78.861000	5	0.455
3	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Birsaipet	Kawal	59	19.250190	78.794630	5	0.455
4	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpaly	Danthanpally	Kawal	39	19.318050	78.854130	5	0.455
5	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Gopalpur	Utnoor	420	19.35854	78.64326	5	0.455
6	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Tandra	Utnoor	392	19.40132	78.71494	5	0.455
									Grand Total		**30**	**2.730**
7	KTR	KB Asifabad	Asifabad	Asifabad	Chichupally	Dhaba'	Manigkghar e	228	19.615265	79.24868	6	0.546
8	KTR	KB Asifabad	Asifabad	Asifabad	Bambara	Bambara	Garlapet P	252	19.50557	79.37897	2	0.182
9	KTR	KB Asifabad	Asifabad	Asifabad	Velgi	Lanjanveera	Garlapet P	259	19.482735	79.3819	2	0.182
10	KTR	KB Asifabad	Asifabad	Jodeghat	Kodenmovad	Kodenmovad-N	Tiryani	88	19.31989	79.13363	5	0.455
11	KTR	KB Asifabad	Asifabad	Jodeghat	Chinthaguda	Chinthaguda	Dhanora	81	19.34695	79.08865	3	0.228
12	KTR	KB Asifabad	Asifabad	Jodeghat	Marlawai	Marlawai	Marlawai	461	19.32277	78.91885	3	0.228
									Asifabad Division Total		**20**	**1.820**
13	KTR	KB Asifabad	Kaghaznagar	Sipur	Sirpur	Sirpur	Garlapet	157	19.468339	79.610068	5	0.455
14	KTR	KB Asifabad	Kaghaznagar	Sipur	Muthampet	Muthampet	Muthampet	160	19.497772	79.662627	5	0.455
15	KTR	KB Asifabad	Kaghaznagar	Bejjur	Kushanpally	Indergaon	Gudem	214 & 215	19.357626	79.894511	2	0.182
16	KTR	KB Asifabad	Kaghaznagar	Bejjur	Kuntalamanapally	Jaihindpur	Bejjur	221	19.377257	79.742795	2	0.137
17	KTR	KB Asifabad	Kaghaznagar	Kagaznagar	Vempally	Kolamguda	Vempally	81	19.414985	79.532067	4	0.364
18	KTR	KB Asifabad	Kaghaznagar	Kagaznagar	Vempally	Vempally	Vempally	83	19.429764	79.528107	2	0.182
19	KTR	KB Asifabad	Kaghaznagar	Kagaznagar	Vempally	Vempally	Vempally	83	19.429806	79.528089	2	0.182
20	KTR	KB Asifabad	Kaghaznagar	Kagaznagar	Vempally	Easgaon	Achelly	91	19.426792	79.539735	2	0.182
21	KTR	KB Asifabad	Kaghaznagar	Kagaznagar	Vempally	Easgaon	Achelly	91	19.438871	79.555044	10	0.910
22	KTR	KB Asifabad	Kaghaznagar	Karjelly	Balaji Ankoda	Babapur	Gangapur	170	19.499182	79.815073	10	0.910
									Kaghaznagar Division Total		**44**	**3.959**
									KB-Asifabad District Total		**64**	**5.779**
23	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Indanpalli (S)	Kawal	214	19.15709	78.89778	5	0.455
24	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Indanpalli (N)	Kawal	240	19.16235	78.93929	2	0.182
25	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Narsingapur (N)	Kawal	231	19.13699	78.90263	5	0.455
26	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Kamanpalli	Kawal	181	19.18171	78.91456	3	0.273
27	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Narlapur (S)	Kawal	182/1	19.175323	78.900613	3	0.273
28	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Barthanpet	Kawal	177	19.18522	78.92853	5	0.455
29	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Sonapurthanda	Kawal	251	19.20379	78.96785	2	0.182
30	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Lothorre	Kawal	279	19.19667	78.98121	3	0.273
31	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Bangaruthanda	Kawal	246	19.20135	78.95446	2	0.182

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
32	Kawal TR	Mancherial	Jannaram	Indanpalli	Fruit bearing plantations	Raikunta	Kawal	174/2	19.20542	78.92746	5	0.455
								Total of Indanpalli Range:			**35**	**3.185**
33	Kawal TR	Mancherial	Jannaram	Jannaram	Fruit bearing plantations	Gonduguda	Kawal	318	19.12434	79.03257	6	0.546
34	Kawal TR	Mancherial	Jannaram	Jannaram	Fruit bearing plantations	Kistapur	Kawal	287 & 289	19.17356	79.00356	6	0.546
35	Kawal TR	Mancherial	Jannaram	Jannaram	Fruit bearing plantations	Kothurpally	Kawal	288	19.15926	79.03377	2	0.182
36	Kawal TR	Mancherial	Jannaram	Jannaram	Fruit bearing plantations	Chinthaguda	Kawal	337	19.09904	79.05069	5	0.455
37	Kawal TR	Mancherial	Jannaram	Jannaram	Fruit bearing plantations	Paidipally	Kawal	321	19.12250	79.04745	6	0.546
38	Kawal TR	Mancherial	Jannaram	Jannaram	Fruit bearing plantations	Alinagar S	Kawal	334	19.14772	79.06419	4	0.364
39	Kawal TR	Mancherial	Jannaram	Jannaram	Fruit bearing plantations	Alinagar N	Kawal	320	19.13514	79.04657	4	0.364
40	Kawal TR	Mancherial	Jannaram	Jannaram	Fruit bearing plantations	Dongapally S	Kawal	304/1	19.15509	79.03728	2	0.182
								Total of Jannaram Range:			**35**	**3.185**
41	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Mallial (East)	Kawal	356/1	19.113021	79.088458	4	0.364
42	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Mallial (West)	Kawal	333	19.138491	79.075285	4	0.364
43	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Tapalpur	Kawal	346	19.090191	79.093161	7	0.637
44	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Tadlapet	Ralli (Part)	366	19.095996	79.115049	2	0.182
45	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Lingapur	Ralli (Part)	381	19.062013	79.155984	4	0.364
46	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Dammannapet	Ralli (Part)	383	19.049662	79.162399	4	0.364
47	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Dandepally	Ralli (Part)	391	19.041214	79.194722	2	0.182
48	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Patha Mamidipally	Ralli (Part)	385	19.052533	79.177706	1	0.091
49	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Thanimadugu	Ralli (Part)	392	19.023318	79.186292	1	0.091
50	Kawal TR	Mancherial	Jannaram	Tadlapet	Fruit bearing plantations	Chintapalli	Ralli (Part)	399	19.005086	79.203631	1	0.091
								Total of Tadlapet Range:			**30**	**2.730**
								G.Total of Jannaram Divn:			**100**	**9.100**
51	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Chennur	306	18.881425	79.696086	12	1.092
52	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Morrigudem	Rally	584	18.98389	79.335053	4	0.364
53	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Rally	Rally	546	18.989758	79.308584	3	0.273
54	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Nagaram	Rally	642	18.924017	79.332648	1	0.091
55	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Tekanapally	Rally	641	18.920344	79.326144	3	0.273
56	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Dharmaram	Rally	652	18.885049	79.357966	2	0.182
									Total		**25**	**2.275**
57	KTR	Mancherial	Chennur	Chennur	Chennur	Chennur	Chennur	263	18.91164	79.785991	1	0.091
58	KTR	Mancherial	Chennur	Chennur	Kistampet	Buddaram-E	Chennur	276	18.915177	79.736566	1	0.091
59	KTR	Mancherial	Chennur	Chennur	Asnad	Kothapally	Chennur	24	18.774913	79.709766	1	0.091
60	KTR	Mancherial	Chennur	Chennur	Shiwaram	Somanpally	Kundaram	8	18.728027	79.720383	1	0.091
61	KTR	Mancherial	Chennur	Chennur	Burugupally	Khazipally	Chennur	284, 287	18.912433	79.679219	1	0.091
62	KTR	Mancherial	Chennur	Chennur	Venkatapur	Venkatapur-N	Chennur	225	18.909354	79.723336	1	0.091
63	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-N	Chennur	278, 279	18.909354	79.723336	1	0.091
64	KTR	Mancherial	Chennur	Chennur	Pangidisomaram	Pangidisomaram-E	Chennur	243	18.962883	79.7462463	1	0.091
65	KTR	Mancherial	Chennur	Kotapally	Pangidisomaram	Pangidisomaram-E	Yenchapally	338	18.896984	79.926493	1	0.091
66	KTR	Mancherial	Chennur	Kotapally	Pangidisomaram	Pangidisomaram-E	Yenchapally	338	18.894392	79.926659	1	0.091
67	KTR	Mancherial	Chennur	Kotapally	Lingannapet	Lingannapet	Yenchapally	354	18.924642	79.894388	1	0.091
68	KTR	Mancherial	Chennur	Kotapally	Edulabandam	Sirsa	Yenchapally	357	18.930957	79.904494	1	0.091
69	KTR	Mancherial	Chennur	Kotapally	Kotapally	Sarvaipet	Chennur	266	18.939865	79.770769	1	0.091
70	KTR	Mancherial	Chennur	Kotapally	Kotapally	Esnai	Chennur	250	18.931776	79.804495	1	0.091
71	KTR	Mancherial	Chennur	Kotapally	Bopparam	Algoan	Yenchapally	380	18.996144	79.87058	1	0.091
72	KTR	Mancherial	Chennur	Kotapally	Bopparam	Algoan	Yenchapally	390	18.999095	79.870856	1	0.091
73	KTR	Mancherial	Chennur	Neelwai	Mailaram	Mailaram-S	Chennur	151, 152	19.02136	79.68414	1	0.091

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
74	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Kharji	Chennur	147	19.05104	79.70741	1	0.091
75	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Sawanpally	Chennur	124	19.05911	79.70831	1	0.091
76	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Gorlapally	Chennur	134	19.08795	79.78571	1	0.091
77	KTR	Mancherial	Chennur	Neelwai	Kothur	Potial	Pottial	222	18.97136	79.67334	1	0.091
78	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Shankarapur	Chennur	191	18.99510	79.74998	1	0.091
79	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Shetpally	Chennur	199	19.00163	79.75962	1	0.091
80	KTR	Mancherial	Chennur	Neelwai	Baddampally	Baddampally	Chennur	168	19.06958	79.74712	1	0.091
81	KTR	Mancherial	Chennur	Neelwai	Baddampally	Baddampally	Chennur	169	19.06593	79.76158	1	0.091
									Total		**25**	**2.275**
									District Total		**150**	**13.650**
82	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Tharlapad	Sathanpally	883	19.08908	78.62126	3	0.273
83	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Yellapur	Sathanpally	859	19.10464	78.69809	2	0.182
84	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Nagapur (W)	Sathanpally	871	19.11387	78.61282	2	0.182
85	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Rangapet	Sathanpally	831	19.12568	78.68750	2	0.182
									Khanapur Range Total		**9**	**0.819**
86	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (W)	Itikyal	603	19.28201	78.63275	2	0.182
87	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Thatiguda	Itikyal	612	19.28158	78.60874	3	0.273
88	KTR	Nirmal	Khanapur	Pembi	Englapur	Yapaguda (E)	Itikyal	687	19.22273	78.68732	3	0.273
89	KTR	Nirmal	Khanapur	Pembi	Englapur	Yapaguda (W)	Itikyal	684	19.21514	78.67643	5	0.455
90	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari (N)	Itikyal	599	19.30000	78.65674	6	0.546
91	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Vaspelly	Itikyal	661	19.25683	78.67982	6	0.546
92	KTR	Nirmal	Khanapur	Pembi	Itikyal	Kosagutta	Itikyal	676	19.23936	78.64553	4	0.364
									Pembi Range Total		**29**	**2.639**
93	KTR	Nirmal	Khanapur	Tandra	Ankena	Pochampally E	Rajura	793	19.17221	78.58063	5	0.455
94	KTR	Nirmal	Khanapur	Tandra	Raidhari	Godumlala	Rajura	790	19.18260	78.58323	10	0.910
95	KTR	Nirmal	Khanapur	Tandra	Paspula	Paspula E	Rajura	770	19.22454	78.58373	5	0.455
									Tandra Range Total		**20**	**1.820**
									Division Total		**58**	**5.278**
									KTR Circle Total		**302**	**27.437**
	2nd year maintenance of Fruit bearing plantation (plantations raised during 2022-23)											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Danthanpally	Tejapur	Kawal	1	19.30412	78.7587	5	0.315
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Rajulamadugu	Utnoor	433	19.32387	78.75595	10	0.630
3	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Birsaipet	Kawal	57 & 59	19.28132	78.77743	5	0.315
4	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Bhupet	Kawal	67	19.25873	78.83348	3	0.189
5	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Mothiramguda	Kawal	52	19.28841	78.78326	10	0.630
6	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Yellaguda	Kawal	45	19.30134	78.82551	1	0.063
7	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Balanpur	Kawal	42	19.31299	78.81936	1	0.063
8	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Hasnapur	Ghanpur	Marlawai	450/1	19.35367	78.83718	5	0.315
9	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Vankathumma €	Utnoor	429	19.30212	78.55341	8	0.504
10	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Vankathumma (W)	Utnoor	428	19.34893	78.703468	8	0.504
11	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	Sirichelma (S)	Sirichelma	177 & 178	19.30318	78.55183	8	0.504
12	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Kuntala	Peesra (S)	Nagamlia	23	19.25589	78.50211	4	0.252
13	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Kuntala	Govindpur	Nagamlia	25	19.30212	78.55341	4	0.252
14	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirikonda	Sathmori	Sirichelma	186	19.33313	78.61111	8	0.504
									Grand Total		**80**	**5.040**
1	KTR	KB Asifabad	Asifabad	Asifabad	Wankidi	Sarandi	256	256	19.48504	79.26295	5	0.315
2	KTR	KB Asifabad	Asifabad	Asifabad	Chirakunta	Chirakunta	105	105	19.33037	79.24682	5	0.315
3	KTR	KB Asifabad	Asifabad	Asifabad	Dantanpally	Ontimamidi	100	100	19.302643	79.16095	5	0.315

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
4	KTR	KB Asifabad	Asifabad	Asifabad	Velgi	Lanjanvera	260	260	19.47417	79.41358	5	0.315
5	KTR	KB Asifabad	Asifabad	Asifabad	Bambara	Bambara	251	251	19.52502	79.35596	5	0.315
6	KTR	KB Asifabad	Asifabad	Tiryani	Chopidi	Chopidi	Chopidi	284	19.237178	79.312059	6	0.378
7	KTR	KB Asifabad	Asifabad	Tiryani	Morriguda	Loha Tiryani	Tandur	310/1	19.169876	79.37115	5	0.315
8	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Irkapally	Rally-P	177	19.139576	79.246088	4	0.252
9	KTR	KB Asifabad	Asifabad	Tiryani	Rompally	Edulapadu	Rally-P	345	19.151176	79.28066	3	0.189
10	KTR	KB Asifabad	Asifabad	Tiryani	Kannepally	Pamadugu	Chopidi	288	19.219426	79.291689	3	0.189
11	KTR	KB Asifabad	Asifabad	Tiryani	Kannepally	Kannepally	Chopidi	289	19.197609	79.30512	2	0.126
12	KTR	KB Asifabad	Asifabad	Tiryani	Tiryani	Tiryani	Tiryani	172	19.18099	79.244999	2	0.126
13	KTR	KB Asifabad	Asifabad	Ginnedhary	Dampur	Dampur	Tiryani	131	19.198381	79.093925	5	0.315
14	KTR	KB Asifabad	Asifabad	Ginnedhary	Bheemralla	Toyiret	Tiryani	184	19.141082	79.168981	5	0.315
15	KTR	KB Asifabad	Asifabad	Ginnedhary	Gopera	Geesuguda	Tiryani	133	19.222268	79.14715	5	0.315
16	KTR	KB Asifabad	Asifabad	Ginnedhary	Mulakalamanda	Mulakalamanda	Rally	190	19.196778	79.181478	10	0.630
17	KTR	KB Asifabad	Asifabad	Kerameri	Karanjiwada	Karanjiwada	Manikgarh West	4	19.523013	78.95982	5	0.315
18	KTR	KB Asifabad	Asifabad	Kerameri	Daboli	Bhusimetta	Bheempur	525	19.444346	79.002703	5	0.315
19	KTR	KB Asifabad	Asifabad	Kerameri	Kerameri	Jhari	Dhanora	45	19.410645	79.079285	5	0.315
20	KTR	KB Asifabad	Asifabad	Kerameri	Kerameri	Mettapipri	Dhanora	43	19.420464	79.067217	3	0.189
21	KTR	KB Asifabad	Asifabad	Kerameri	Jainoor	Jainoor	Jainoor	506	19.367534	78.918555	7	0.441
22	KTR	KB Asifabad	Asifabad	Rebbena	Kharji	Etapally	Girivelly	451	19.171507	79.810485	25	1.575
23	KTR	KB Asifabad	Asifabad	Jodeghat	Rasimetta	Rasimetta	Chorpally	502	19.441591	79.012536	5	0.315
24	KTR	KB Asifabad	Asifabad	Jodeghat	Chorpally	Kakarbuddi	Chorpally	490	19.347377	79.029297	5	0.315
25	KTR	KB Asifabad	Asifabad	Jodeghat	Kodenmovad	Kodenmovad-N	Tiryani	87	19.3111	79.12903	8	0.473
26	KTR	KB Asifabad	Asifabad	Jodeghat	Kodenmovad	Waddigondi	Tiryani	89	19.333317	79.134995	5	0.315
27	KTR	KB Asifabad	Asifabad	Jodeghat	Waudham	Waudham	Dhanora	83	19.370708	79.139822	3	0.158
								Asifabad Division Total			**150**	**9.450**
1	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Kammargaon	Kammargaon	Bejjur	267	19.31069	79.91177	1	0.063
2	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Kammargaon	Muraliguda	Bejjur	264	19.26212	79.90589	3	0.189
3	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Loadpally	Kondapally South	Kadamba	153	19.31612	79.73295	4	0.252
4	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Chedwai	Chedwai	Kadamba	136	19.33276	79.66871	2	0.126
5	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Chedwai	Pothapally	Kadamba	148	19.33853	79.69903	2	0.126
6	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Penchikalpet	Bombaiguda	Kadamba	155	19.28419	79.76164	4	0.252
7	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Gundapally	Gundapally North	Bejjur	255	19.28423	79.86272	4	0.252
8	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Cheelapally	Cheelapally-South	Garlapet	54	19.47096	79.50980	5	0.315
9	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Parigaon	Kadamba	158	19.51002	79.62495	5	0.315
10	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Sirpur	Peddabanda	Kadamba	92	19.44725	79.55997	5	0.315
11	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Kolamguda	Vempally	80	19.41279	79.50295	1	0.063
12	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Vempally	Vempally	83	19.42124	79.52809	1	0.063
13	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Easgaon	Vempally	84	19.41760	79.53257	1	0.063
14	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Easgaon	Easgaon	89	19.41407	79.54314	1	0.063
15	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Easgaon	Achelly	91	19.41881	79.54167	1	0.063
16	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Vempally	Vempally	83	19.43282	79.52733	1	0.063
17	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Vempally	Vempally	83	19.43464	79.52212	1	0.063
18	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Kosini	Ootpally	Garlapet	61	19.42360	79.44664	2	0.126
19	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Kaghaznagar	Kaghaznagar	Garlapet-Ext-IV	69	19.34588	79.42725	2	0.126
20	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Ankoda	Ankoda	Kadamba	118	19.40639	79.58581	1	0.063
21	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Ankoda	Ankoda	Kadamba	119	19.41805	79.59796	1	0.063
22	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Ankoda	Mandwa	Kadamba	122	19.41249	79.59581	3	0.189
23	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Ankoda	Mandwa	Kadamba	122	19.39993	79.65330	3	0.189
24	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Raspally	Raspally	Kadamba	134	19.34407	79.63393	3	0.189
25	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Raspally	Raspally	Kadamba	134	19.34784	79.63440	5	0.315
26	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Raspally	Raspally	Kadamba	134	19.34141	79.64534	2	0.126
27	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Raspally	Kadamba	Kadamba	128	19.39626	79.67701	1	0.063
28	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly	Karjelly	Karjelly West	Gudem	185	19.44512	79.85212	3	0.189

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
29	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly	Gudem	Dimda	Gudem	182	19.44979	79.92105	2	0.126
30	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly	Gudem	Chittam	Gudem	193	19.43073	79.94505	5	0.315
31	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly	Kethini	Kethini East	Gudem	190	19.44872	79.89707	3	0.189
32	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly	Shivapally	Koyapally	Gudem	207	19.37427	79.94904	2	0.126
33	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Bejjur	Bejjur	242	19.31895	79.85518	2	0.126
34	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Gabbai	Bejjur	246	19.31835	79.87960	2	0.126
35	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Talai	Bejjur	259	19.29946	79.89653	4	0.252
36	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Sulugapally	Siddapur	Bejjur	233	19.33468	79.82451	2	0.126
37	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Sulugapally	Siddapur	Bejjur	232	19.33489	79.82509	2	0.126
38	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Kuntalamanapally	Jaihindpur	Bejjur	220	19.36283	79.75287	2	0.126
39	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Kushanpally	Inderagaon	Gudem	213	19.36204	79.88861	2	0.126
40	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Kushanpally	Sushmeer	Gudem	219	19.33752	79.91078	2	0.126
41	Kawal TR	KB Asifabad	Kaghaznagar	Bejjur	Kushanpally	Mogelly	Gudem	217	19.34643	79.92939	2	0.126
								Kaghaznagar Division Total			**100**	**6.300**
								KB-Asifabad District Total			**250**	**15.750**
1	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli	Indanpalli (S)	Kawal	214	19.15041	78.90087	8	0.482
2	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli	Indanpalli (N)	Kawal	238	19.16829	78.93597	2	0.126
3	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli	Narsingapur (S)	Kawal	Kaw-219	19.12657	78.89871	3	0.212
4	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli	Narsingapur (N)	Kawal	Kaw-216	19.14571	78.89438	3	0.200
5	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli	Kamanpalli	Kawal	181	19.16596	78.91449	2	0.135
6	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Narlapur (S)	Kawal	186/1	19.16508	78.89656	2	0.151
7	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Narlapur (S)	Kawal	186/2	19.1735	78.90417	3	0.189
8	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Barthanpet	Kawal	242	19.19178	78.93488	3	0.195
9	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Barthanpet	Kawal	177	19.18003	78.93711	6	0.397
10	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Kawal	Kawal	255/1	19.20512	78.98086	6	0.347
11	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Sonapurthanda	Kawal	250	19.2018	78.96082	2	0.126
12	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Lothorre	Kawal	279	19.19407	78.98058	5	0.321
13	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Bangaruthanda	Kawal	246	19.20088	78.95265	6	0.378
14	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Raikunta	Kawal	175/2	19.20682	78.93135	8	0.522
								Total of Indanpalli Range			**60**	**3.782**
15	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Jannaram	Kawal	309,	19.14995	79.00999	2	0.126
16	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Gondguda	Kawal	318	19.12392	79.02663	5	0.315
17	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kistapur	Kawal	289, 287	19.16653	79.00738	6	0.378
18	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kothurpalli	Kawal	288	19.15822	78.9965	6	0.378
19	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Chintaguda	Kawal	321	19.10619	79.05089	5	0.315
20	Kawal TR	Mancherial	Jannaram	Jannaram	Chintaguda	Paidipalli	Kawal	338	19.11848	79.04418	5	0.315
21	Kawal TR	Mancherial	Jannaram	Jannaram	Chintaguda	Alinagar (S)	Kawal	330/1	19.14338	79.06184	5	0.315
22	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar (N)	Kawal	300	19.16041	79.0569	5	0.315
23	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Dongapalli (S)	Kawal	304/1	19.15713	79.03651	5	0.315
								Total of Jannaram Range:			**44**	**2.772**
24	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mohammadabad	Kawal	349	19.10607	79.0853	5	0.315
25	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mallial (West)	Kawal	333	19.12609	79.08024	4	0.252
26	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mallial (East)	Kawal	359/1	19.12306	79.08834	3	0.189
27	Kawal TR	Mancherial	Jannaram	Tadlapet	Tapalapur	Tapalpur	Kawal	347	19.10909	79.09323	5	0.315
28	Kawal TR	Mancherial	Jannaram	Tadlapet	Tapalapur	Singaraipet	Kawal	360/1	19.11275	79.10639	5	0.315
29	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Tadlapet	Ralli (Part)	366	19.09354	79.11361	4	0.252
30	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Rajuguda	Ralli (Part)	370, 371	19.08411	79.12401	4	0.252
31	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Makulpet	Ralli (Part)	374	19.0636	79.13304	4	0.252
32	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Lingapur	Ralli (Part)	804 /375	19.05924	79.13744	4	0.252
33	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Dammannapet	Ralli (Part)	382	19.04875	79.16017	4	0.252
34	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Patha Mamidipalli	Ralli (Part)	385	19.05308	79.1801	4	0.252
35	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Dandepalli	Ralli (Part)	389	19.03885	79.18858	4	0.252
36	Kawal TR	Mancherial	Jannaram	Tadlapet	Muthyampet	Thanimadugu	Ralli (Part)	393	19.02378	79.18688	2	0.124

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
37	Kawal TR	Mancherial	Jannaram	Tadlapet	Muthyampet	Chintapalli	Ralli (Part)	399	19.00303	79.20586	4	0.252
								Total of Tadlapet Range:			**56**	**3.526**
								jannaram total			**160**	**10.080**
1	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Pothanapally	Kundaram	66	18.855411	79.639025	10	0.630
2	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	60	18.857691	79.602721	5	0.315
3	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Vankatraopally	Kundaram	76	18.873785	79.594986	5	0.315
4	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Elkeshwaram	Chennur	317	18.831763	79.685285	5	0.315
5	KTR	Mancherial	Mancherial	Mancherial	Arepally	Maddualpally	Kundaram	43	18.792639	79.62222	5	0.315
6	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Mandamarri	Indaram	673	18.987339	79.492193	5	0.315
7	KTR	Mancherial	Mancherial	Mancherial	Mandamarri	Venkatapur	Indaram	687	18.912348	79.527707	5	0.315
8	KTR	Mancherial	Mancherial	Mancherial	Kundaram	Kundaram	Kundaram	36	18.787648	79.649834	5	0.315
9	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Pegadapally	Kundaram	58 & 59	18.849327	79.603047	5	0.315
10	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Mulkala	Rally	659	18.91018	79.38235	15	0.945
11	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Old Mancherial	Rally	663	18.90858	79.38697	5	0.315
12	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Talamala	Rally	555			10	0.630
13	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Hanmanthpally	Rally	568	18.98812	79.26300	2	0.126
14	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Korichelma	Rally	566	18.98888	79.24456	2	0.126
15	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Chellampet	Rally	554	18.98495	79.28275	4	0.252
16	KTR	Mancherial	Mancherial	Luxettipet	Hazipur	Nagaram	Rally	616	18.92203	79.32988	2	0.126
17	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Rally	Rally	545	18.99841	79.30977	5	0.315
18	KTR	Mancherial	Mancherial	Luxettipet	Medaram	Babanagar	Rally	600	18.97551	79.38098	5	0.315
									Total		**100**	**6.300**
1	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-N	Chennur	279	18.950008	79.697672	3	0.189
2	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-W	Chennur	283	[illegible]	79.685578	3	0.189
3	KTR	Mancherial	Chennur	Chennur	Burugupally	Khazipally	Chennur	284	[illegible]	79.669975	5	0.315
4	KTR	Mancherial	Chennur	Chennur	Pangidisoamram	Pangidisoamram-E	Chennur	243	[illegible]	79.751501	5	0.315
5	KTR	Mancherial	Chennur	Chennur	Shiwaram	Somanpally	Kundaram	5, 7	[illegible]	79.728107	2	0.126
6	KTR	Mancherial	Chennur	Chennur	Kistampet	Sankaram	Chennur	274	[illegible]	79.74404	4	0.252
7	KTR	Mancherial	Chennur	Chennur	Venkatapur	Venkatapur N	Chennur	224	[illegible]	79.682304	2	0.126
8	KTR	Mancherial	Chennur	Chennur	Pangidisomaram	Pangidisoamram-W	Chennur	234	[illegible]	79.682304	3	0.189
9	KTR	Mancherial	Chennur	Chennur	Asnad	Kothapally	Asnad	23, 24	[illegible]	79.714168	2	0.126
10	KTR	Mancherial	Chennur	Chennur	Chennur	Chintalapally	Chennur	251	[illegible]	79.830223	3	0.189
11	KTR	Mancherial	Chennur	Kotapally	Kotapally	Edagatta	Yenchapally	362	18.945264	79.881753	3	0.189
12	KTR	Mancherial	Chennur	Kotapally	Kotapally	Sarvaipet	Chennur	248	18.938724	79.782193	2	0.126
13	KTR	Mancherial	Chennur	Kotapally	Kotapally	Nagampet	Yenchapally	361	18.960714	79.864747	2	0.126
14	KTR	Mancherial	Chennur	Kotapally	Lingannapet	Kawarkothapally	Yenchapally	350	18.8970396	79.891256	3	0.189
15	KTR	Mancherial	Chennur	Kotapally	Lingannapet	Pinnaram	Yenchapally	356	18.934997	79.877945	3	0.189
16	KTR	Mancherial	Chennur	Kotapally	Edulabandam	Rohilpally	Yenchapally	375	18.964751	79.890327	3	0.189
17	KTR	Mancherial	Chennur	Kotapally	Bopparam	Bopparam	Yenchapally	393	18.989126	79.835676	2	0.126
18	KTR	Mancherial	Chennur	Kotapally	Bopparam	Algoam	Yenchapally	382	18.991973	79.891009	3	0.189
19	KTR	Mancherial	Chennur	Kotapally	Mulkalpet	Yenchapally	Yenchapally	815	18.938724	79.782193	3	0.189
20	KTR	Mancherial	Chennur	Kotapally	Parpally	Arjungutta	Yenchapally	343	18.891838	79.939429	3	0.189
21	KTR	Mancherial	Chennur	Kotapally	Parpally	Annaram	Yenchapally	337	18.888696	79.918143	3	0.189
22	KTR	Mancherial	Chennur	Kotapally	Parpally	Parpally	Yenchapally	330	18.87466	79.865926	2	0.126
23	KTR	Mancherial	Chennur	Neelwai	Neelwai	Neelwai	Chennur	178	19.044938	79.816088	5	0.315
24	KTR	Mancherial	Chennur	Neelwai	Neelwai	Neelwai	Chennur	163	19.039075	79.737388	5	0.315
25	KTR	Mancherial	Chennur	Neelwai	Badammpally	Dammireddipet	Chennur	187	18.998663	79.79168	3	0.189
26	KTR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet-S	Chennur	191	18.975112	79.741588	7	0.441
27	KTR	Mancherial	Chennur	Neelwai	Nakkalapally	Nakkalapally	Chennur	152	19.021308	79.68323	3	0.189
28	KTR	Mancherial	Chennur	Neelwai	Mailaram	Mailaram N	Chennur	166	19.055653	79.741446	5	0.315
29	KTR	Mancherial	Chennur	Neelwai	Badammpally	Baddampally	Chennur	215	19.001593	79.659094	8	0.504
									Total		**100**	**6.300**
1	KTR	Mancherial	Bellampally	Bellampally	Madaram	Madaram North	Madaram	308	19.107265	79.414583	5	0.315

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
2	KTR	Mancherial	Bellampally	Bellampally	Narwaipet	Narwaipet	Bellampally	377	19.169618	79.384979	5	0.315
3	KTR	Mancherial	Bellampally	Bellampally	Adilpet	Adilpet North	Bellampally	352	19.138079	79.793387	5	0.315
4	KTR	Mancherial	Bellampally	Bellampally	Bellampally	Bellampally(East)	Bellampally	379	19.021757	79.403928	5	0.315
5	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Venkatapur - M	Rally	521 & 523	19.1431	79.796211	5	0.315
6	KTR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (S)	Girelly	435, 436	19.121862	79.806804	10	0.630
7	KTR	Mancherial	Bellampally	Kushnepally	Vemanpally	Vemanpally	Girelly	428, 429 & 430	19.123768	79.822354	10	0.630
8	KTR	Mancherial	Bellampally	Kushnepally	Nennel	Nennel	Nennel	359, 360	19.115047	79.809798	5	0.315
									Total		**50**	**3.150**
									District Total		**410**	**25.830**
1	KTR	Nirmal	Khanapur	Khanapur	Somarpet	Somarpet	Sathanpally	829, 830	19.146066	78.682696	3	0.189
2	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Patha Tarlapad	Sathanpally	882	19.09791	78.627865	2	0.126
3	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Narsapur K	Sathanpally	856	19.092218	78.724342	3	0.189
4	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Yellapur	Sathanpally	858	19.104782	78.694165	2	0.126
									Khanapur Range Total		**10**	**0.630**
1	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Pulgampandry	Itikyal	607	19.2937	78.59266	2	0.126
2	KTR	Nirmal	Khanapur	Pembi	Englapur	Yapaguda (E)	Itikyal	687	19.221289	78.68739	2	0.126
3	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari (N)	Itikyal	600	19.28448	78.69842	2	0.126
4	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Vaspelly	Itikyal	657	19.24026	78.67003	2	0.126
5	KTR	Nirmal	Khanapur	Pembi	Itikyal	Kosagutta	Itikyal	682	19.224119	78.66291	2	0.126
									Pembi Range Total		**10**	**0.630**
1	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur	Kadam	711	19.149	78.83406	2	0.126
2	KTR	Nirmal	Khanapur	Kadam	Dathojpet	Dathojpet (E)	Kadam	645	19.18327	78.76729	4	0.252
3	KTR	Nirmal	Khanapur	Kadam	Gangapur	Rajampet (G)	Kadam	702	19.18485	78.76756	2	0.126
4	KTR	Nirmal	Khanapur	Kadam	Dathojpet	Dathojpet	Kadam	646	19.18958	78.76304	2	0.126
									Kaddam Range Total		**10**	**0.630**
1	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampaly (W)	Kadam	591	19.26986	78.72861	4	0.252
2	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Kalleda (S)	Kawal	220.1	19.14298	78.860751	3	0.189
3	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet	Kawal	194	19.215746	78.848904	3	0.189
									Udumpur Range Total		**10**	**0.630**
									Division Total		**40**	**2.520**
									KTR Circle Total		**780**	**49.140**
	1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Kolamguda	Kawal	153	19.238950	78.805930	5	0.352
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Bhupet	Kawal	69 & 73	19.264710	78.830660	5	0.352
3	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Kuntala	Peesra (S)	Nagamalia	22	19.25064	78.50496	2	0.141
4	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Gopalpur	Utnoor	420	19.356366	78.647169	2	0.141
5	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirichelma	Fakeerpet	Sirichelma	212	19.29094	78.57719	2	0.141
6	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Kamaipet	Utnoor	425	19.36905	78.70139	2	0.141
7	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Sirikonda	Sathmori	Sirichelma	188 & 189	19.33949	78.59234	2	0.141
									Grand Total		**20**	**1.408**
1	KTR	KB Asifabad	Asifabad	Asifabad	Nowdhary	Nowdhary E	ManikgharE	240	19.54465	79.3395	5	0.352
2	KTR	KB Asifabad	Asifabad	Asifabad	Wankidi	Navegaon	ManikgharE	122 &123	19.48935	79.21287	5	0.352
3	KTR	KB Asifabad	Asifabad	Rebbena	Kharji	Kharji	Girivelly	472	19.194583	79.841119	5	0.352
4	KTR	KB Asifabad	Asifabad	Rebbena	Motlaguda	Diggada	Girivelly	491	19.183021	79.890492	2	0.141
5	KTR	KB Asifabad	Asifabad	Rebbena	Goleti	Ameenguda	Tandur	304	19.211062	79.413325	3	0.211
									Asifabad Division Total		**20**	**1.408**
2	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Kuntalamanepally	Rebbena	Kadamba	143	19.37540	79.72975	4	0.282
3	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly	Karjelly	Bandepally	Gudem	178	19.49287	79.88790	4	0.282
4	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly	Kethini	Munjamapally	Gudem	186	19.43899	79.84632	3	0.211
5	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly	Gudem	Dimda	Gudem	182	19.46116	79.90910	1	0.070
									Kaghaznagar Division Total		**12**	**0.845**
									KB-Aasifabad District Total		**32**	**2.253**
1	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Indanpalli (S)	Kawal	214	19.14841	78.89578	1	0.070

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
2	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Narsingapur (S)	Kawal	223	19.11550	78.90242	1	0.070
3	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Narsingapur (N)	Kawal	231 KWS-216	19.13674	78.90810	1	0.070
4	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Kamanpalli	Kawal	181	19.17071	78.91942	1	0.070
5	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Narlapur (S)	Kawal	186/2	19.16368	78.89646	1	0.070
6	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Barthanpet	Kawal	242	19.17513	78.94031	1	0.070
7	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Sonapurthanda	Kawal	252	19.20241	78.97319	1	0.070
8	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Lothorre	Kawal	253	19.20686	78.97518	1	0.070
9	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Bangaruthanda	Kawal	246	19.20022	78.95121	1	0.070
10	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Raikunta	Kawal	176/1	19.20265	78.93958	1	0.070
								Total of Indanpalli Range:			**10**	**0.704**
1	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Jannaram	Kawal	309	19.14431	79.01796	2	0.141
2	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Gonduguda	Kawal	308	19.12604	79.03689	4	0.282
3	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Kistapur	Kawal	287	19.17317	79.00533	3	0.211
4	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Kothurpally	Kawal	305	19.16564	79.01244	3	0.211
5	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Chinthaguda	Kawal	316	19.09879	79.04825	4	0.282
6	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Paidipally	Kawal	312	19.12229	79.04901	4	0.282
								Total of Jannaram Range:			**20**	**1.408**
1	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Mohammadabad	Kawal	340, 339	19.11283	79.06587	3	0.211
2	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Mallial (East)	Kawal	356/1,	19.12907	79.09337	1	0.070
3	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Mallial (West)	Kawal	333	19.13881	79.08224	1	0.070
4	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Tapalpur	Kawal	343	19.09793	79.08725	2	0.141
5	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Singaraipet	Kawal	345	19.10293	79.10386	2	0.141
6	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Tadlapet	Ralli (Part)	367	19.09826	79.12405	1	0.070
7	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Lingapur	Ralli (Part)	381	19.05710	79.15884	2	0.141
8	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Dammannapet	Ralli (Part)	383	19.05638	79.17130	2	0.141
9	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Dandepalli	Ralli (Part)	388	19.03315	79.18444	2	0.141
10	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Patha Mamidipalli	Ralli (Part)	385	19.05469	79.18172	2	0.141
11	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Tanimadugu	Ralli (Part)	392	19.02441	79.19514	1	0.070
12	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Chinthapally	Ralli (Part)	399	18.99660	79.21130	1	0.070
								Total of Tadlapet Range:			**20**	**1.408**
								G.Total of Jannaram Divn:			**50**	**3.520**
1	KTR	Mancherial	Mancherial	Luxettipet	Peddampet	Peddampet	Rally	638	18.92295	79.30157	5	0.352
2	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Chellampet	Rally	578 & 579	18.98993	79.27956	3	0.211
3	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Korichelma	Rally	566	18.98840	79.24369	2	0.141
									Total		**10**	**0.704**
1	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	309	18.845304	79.719428	2	0.141
2	KTR	Mancherial	Chennur	Chennur	Pangidisoamram	Pangidisoamram-S	Chennur	208	18.971334	79.713505	2	0.141
3	KTR	Mancherial	Chennur	Chennur	Burugupally	Khazipally	Chennur	284	18.919445	79.670566	2	0.141
4	KTR	Mancherial	Chennur	Chennur	Venkatapur	Venkatapur-S	Chennur	227	18.956228	79.69112	2	0.141
5	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-W	Chennur	231, 232	18.934558	79.680726	2	0.141
6	KTR	Mancherial	Chennur	Kotapally	Edulabandam	Sirsa	Yenchapally	357	18.928467	79.898293	5	0.352
7	KTR	Mancherial	Chennur	Kotapally	Lingannapet	Lingannapet	Yenchapally	353	18.91948	79.90655	5	0.352
8	KTR	Mancherial	Chennur	Neelwai	Mailaram	Mailaram-S	Chennur	151	19.02196	79.68341	5	0.352
9	KTR	Mancherial	Chennur	Neelwai	Mailaram	Mailaram-N	Chennur	152	19.02199	79.68345	5	0.352
									Total		**30**	**2.112**
1	KTR	Mancherial	Bellampally	NPV	Bamboo Nala	Kushnepally	Girelly	430, 431	19.126309	79.831750	3	0.211
2	KTR	Mancherial	Bellampally	NPV	Bamboo Nala	Kushnepally	Girelly	469	19.150462	79.898583	3	0.211
3	KTR	Mancherial	Bellampally	NPV	Bamboo Nala	Kushnepally	Girelly	462, 464	19.145080	79.857765	4	0.282
									Total		**10**	**0.704**
									District Total		**100**	**7.040**
1	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (W)	Itikyal	614	19.28201	78.63275	2	0.141
2	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Pulgampandry	Itikyal	607	19.28589	78.59802	2	0.141
3	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Vaspelly	Itikyal	661	19.25678	78.69001	2	0.141

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
4	KTR	Nirmal	Khanapur	Pembi	Englapur	Yapaguda (E)	Itikyal	687	19.22995	78.69386	2	0.141
5	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari (N)	Itikyal	599	19.29295	78.65632	2	0.141
								Pembi Range Total			**10**	**0.704**
1	KTR	Nirmal	Khanapur	Kadam	Gangapur	Rajampet (G)	Kadam	702	19.17509	78.73401	5	0.352
								Kaddam Range Total			**5**	**0.352**
1	KTR	Nirmal	Khanapur	Udumpur	Allampally	Chinthaguda	Kadam	625	19.25276	78.73637	3	0.211
2	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampally (E)	Kadam	643, 642	19.21706	78.74604	3	0.211
3	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (W)	Kawal	171	19.21455	78.89110	5	0.352
4	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (S)	Kawal	131	19.21751	78.93492	3	0.211
5	KTR	Nirmal	Khanapur	Udumpur	Gandigopalpur	Gandigopalpur	Kawal	142	19.26389	78.87261	3	0.211
6	KTR	Nirmal	Khanapur	Udumpur	Gandigopalpur	Gandigudem	Kawal	78, 77/1	19.27465	78.85870	3	0.211
								Udumpur Range Total			**20**	**1.408**
								Division Grand Total			**35**	**2.464**
								KTR Circle Total			**187**	**13.165**
	2nd year maint of Bamboo plantation (plantation raised during 2022-23)											
1	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Indanpalli (S)	Kawal	236	19.14693	78.90243	5	0.286
2	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Indanpalli (N)	Kawal	240	19.15843	78.94225	2	0.121
3	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Narsingapur (S)	Kawal	222,231	19.11888	78.90701	3	0.152
4	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Narsingapur (N)	Kawal	Kaw-216	19.12995	78.91241	4	0.206
5	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Kamanpalli	Kawal	181'180/2	19.16948	78.91109	2	0.123
6	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Narlapur (S)	Kawal	184/2,182/1	19.16296	78.89718	3	0.157
7	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Barthanpet	Kawal	242,241,177	19.16577	78.94426	5	0.291
8	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Kawal	Kawal	254/1,260/2,	19.21314	78.98771	1	0.061
9	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Sonapurthanda	Kawal	246,250,251	19.20297	78.95973	4	0.202
10	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Lothorre	Kawal	2,77,278	19.19140	78.98031	4	0.237
11	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Bangaruthanda	Kawal	243 ,245	19.18756	78.94086	4	0.227
12	Kawal TR	Mancherial	Jannaram	Indanpalli	Bamboo along	Raikunta	Kawal	174/2,175/2,	19.20132	78.93671	4	0.202
								Total of Indanpalli Range:			**41**	**2.263**
1	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Jannaram	Kawal	309	19.134997	79.011219	1	0.061
2	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Gondguda	Kawal	319,310	19.122999	79.01041	10	0.532
3	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Kistapur	Kawal	289,287	19.173224	79.019254	2	0.110
4	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Kothurpalli	Kawal	288	19.158117	79.005245	4	0.195
5	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Chintaguda	Kawal	338,337	19.10325	79.053369	7	0.370
6	Kawal TR	Mancherial	Jannaram	Jannaram	Bamboo along	Paidipalli	Kawal	321,317,	19.110644	79.0372	9	0.493
								Total of Jannaram Range:			**32**	**1.761**
1	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Mohammadabad	Kawal	339,349	19.092214	79.074315	3	0.178
2	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Mallial (East)	Kawal	353/2, 356/1,	19.121714	79.086725	3	0.154
3	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Mallial (West)	Kawal	332,353/2	19.137808	79.077241	3	0.138
4	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Tapalpur	Kawal	358,347	19.096889	79.086368	6	0.314
5	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Singaraipet	Kawal	361/2	19.114845	79.101939	4	0.209
6	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Tadlapet	Ralli (Part)	336,367	19.0941531	79.111244	3	0.165
7	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Rajuguda	Ralli (Part)	368	19.090368	79.122589	4	0.220
8	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Makulpet	Ralli (Part)	376,374	19.063995	79.137954	4	0.237
9	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Lingapur	Ralli (Part)	379,381	19.056898	79.134512	4	0.220
10	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Dammannapet	Ralli (Part)	383	19.0557	79.167403	3	0.165
11	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Dandepalli	Ralli (Part)	389	19.03702	79.183606	3	0.138
12	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Patha Mamidipalli	Ralli (Part)	385	19.043897	79.159784	4	0.193
13	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Tanimadugu	Ralli (Part)	392	19.02068	79.186387	3	0.138
14	Kawal TR	Mancherial	Jannaram	Tadlapet	Bamboo along	Chinthapally	Ralli (Part)	399	18.999274	79.206072	2	0.110
								Total of Tadlapet Range:			**47**	**2.576**
								G.Total of Jannaram Divn:			**120**	**6.600**
1	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Talamala	Rally	555	19.00870	79.26768	5	0.275

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
2	KTR	Mancherial	Mancherial	Luxettipet	Peddampet	Pochampally	Rally	630 & 632	18.97043	79.27531	5	0.275
3	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Mulkalla	Rally	659	18.90319	79.38023	10	0.550
4	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Rally	Rally	545	18.99772	79.30968	5	0.275
5	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Morrigudem	Rally	584	18.98206	79.32331	5	0.275
6	KTR	Mancherial	Mancherial	Mancherial	Arepally	Maddikal	Kundaram	35 & 38	18.788146	79.687344	5	0.275
7	KTR	Mancherial	Mancherial	Mancherial	Kundaram	Kundaram	Kundaram	17 & 18	18.732148	79.680684	5	0.275
8	KTR	Mancherial	Mancherial	Mancherial	Arepally	Maddulapally	Kundaram	43	18.796868	79.627953	2	0.110
9	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Venkatraopally	Kundaram	74 & 78	18.874764	79.593466	5	0.275
10	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	63 & 64	18.861432	79.629594	5	0.275
11	KTR	Mancherial	Mancherial	Mancherial	Mancherial	Mudigunta	Indaram	713	18.847803	79.545474	3	0.165
12	KTR	Mancherial	Mancherial	Mancherial	Dampur	Reddipally	Kundaram	79	18.911781	79.617021	5	0.275
									Total		**60**	**3.300**
1	KTR	Mancherial	Chennur	Chennur	Asnad	Kothapally	Kundaram	20	18.919527	79.667458	5	0.275
2	KTR	Mancherial	Chennur	Chennur	Asnad	Kothapally	Kundaram	21	18.921949	79.684233	5	0.275
3	KTR	Mancherial	Chennur	Chennur	Burugupally	Khazipally	Chennur	295	18.898156	79.798801	3	0.138
4	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-N	Chennur	294	18.918092	79.800175	3	0.138
5	KTR	Mancherial	Chennur	Chennur	Buddaram	Buddaram-W	Chennur	292	18.918233	79.82541	3	0.165
6	KTR	Mancherial	Chennur	Chennur	Chennur	Chennur	Chennur	291	19.005658	79.863288	2	0.110
7	KTR	Mancherial	Chennur	Chennur	Asnad	Ponnaram	Chennur	290	18.963884	79.880501	3	0.165
8	KTR	Mancherial	Chennur	Chennur	Kistampet	Kistampet	Chennur	389	18.993346	79.863356	3	0.165
9	KTR	Mancherial	Chennur	Chennur	Kistampet	Sankaram	Chennur	230	18.982667	79.829682	2	0.110
10	KTR	Mancherial	Chennur	Chennur	Venkatapur	Venkatapur-S	Chennur	283	18.97189	79.892361	2	0.110
11	KTR	Mancherial	Chennur	Chennur	Shiwaram	Shiwaram	Chennur	226	18.988982	79.846949	3	0.165
12	KTR	Mancherial	Chennur	Chennur	Parpally	Arjungutta	Chennur	225	18.995489	79.665566	3	0.165
13	KTR	Mancherial	Chennur	Kotapally	Lingannapet	Pinnaram	Chennur	266	18.990134	79.636338	3	0.165
14	KTR	Mancherial	Chennur	Kotapally	Bopparam	Kondampet	Chennur	267	19.024375	79.674459	3	0.165
15	KTR	Mancherial	Chennur	Kotapally	Kotapally	Nagampet	Chennur	372	19.02744	79.685222	2	0.110
16	KTR	Mancherial	Chennur	Kotapally	Kotapally	Nagampet	Chennur	363	19.015995	79.692614	4	0.220
17	KTR	Mancherial	Chennur	Kotapally	Kotapally	Edagatta	Chennur	362	18.729085	79.708365	8	0.440
18	KTR	Mancherial	Chennur	Kotapally	Edulabandam	Rohilpally	Yenchapally	374	18.900139	79.922721	5	0.275
19	KTR	Mancherial	Chennur	Kotapally	Edulabandam	Edulabandam	Yenchapally	346	18.97569	79.85452	5	0.275
20	KTR	Mancherial	Chennur	Neelwai	Bommena	Bommena	Chennur	183	19.04801	79.73117	3	0.165
21	KTR	Mancherial	Chennur	Neelwai	Mailaram	Mailaram-S	Chennur	176	19.04496	79.78733	3	0.165
22	KTR	Mancherial	Chennur	Neelwai	Neelwai	Busnai	Chennur	172	18.990134	79.636338	4	0.220
23	KTR	Mancherial	Chennur	Neelwai	Neelwai	Shetpally	Chennur	162	19.024375	79.674459	2	0.110
24	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Gorlapally	Chennur	178	19.02744	79.685222	2	0.110
25	KTR	Mancherial	Chennur	Neelwai	Sawanpally	Gorlapally	Chennur	194	18.982667	79.829682	2	0.083
26	KTR	Mancherial	Chennur	Neelwai	Baddampally	Baddampally	Chennur	150	18.97189	79.892361	4	0.220
27	KTR	Mancherial	Chennur	Neelwai	Kothur	Kothur-N	Chennur	725	18.988982	79.846949	5	0.275
28	KTR	Mancherial	Chennur	Neelwai	Kothur	Kothur-S	Potail	726	19.01485	79.836475	6	0.303
29	KTR	Mancherial	Chennur	Neelwai	Baddampally	Baddampally	Chennur	166	19.04591	79.785216	4	0.220
									Total		**100**	**5.500**
1	KTR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (N)	Girelly	422 & 435	19.118783	79.764638	7	0.385
2	KTR	Mancherial	Bellampally	Kushnepally	Vemanpally	Dasnapur	Girelly	426	19.094901	79.801619	4	0.220
3	KTR	Mancherial	Bellampally	Kushnepally	Vemanpally	Vemanpally	Girelly	428	19.115047	79.809798	4	0.220
4	KTR	Mancherial	Bellampally	Kushnepally	Vemanpally	Vemanpally	Girelly	430, 431	19.129400	79.827070	3	0.138
5	KTR	Mancherial	Bellampally	Kushnepally	Oddugudem	Oddugudem (W)	Girelly	443 & 457	19.138718	79.831904	3	0.138
									Total		**20**	**1.100**
									District Total		**300**	**16.500**
1	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Nagapur E	Sathanpally	824, 867	19.13293	78.65558	2	0.110
2	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Mandapally(W)	Sathanpally	823, 822	19.13032	78.60594	3	0.165
3	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Nagapur W	Sathanpally	819, 871	19.12410	78.60658	3	0.165
4	KTR	Nirmal	Khanapur	Khanapur	Somarpet	Mandapally(E)	Sathanpally	825	19.14216	78.66115	2	0.110

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
5	KTR	Nirmal	Khanapur	Khanapur	Somarpet	Somarpet(N)	Sathanpally	752, 753	19.16734	78.67882	4	0.220
6	KTR	Nirmal	Khanapur	Khanapur	Somarpet	Somarpet	Sathanpally	828	19.15109	78.68162	2	0.110
7	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Rangapet	Sathanpally	831	19.12490	78.68415	4	0.220
								Khanapur Range Total			**20**	**1.100**
1	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Thatiguda	Itikyal	612	19.26612	78.59826	3	0.165
2	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Pulgampandry	Itikyal	608	19.27283	78.57341	4	0.220
3	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (W)	Itikyal	605, 604, 603	19.28973	78.63570	3	0.165
4	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (E)	Itikyal	615	19.27466	78.63861	3	0.165
5	KTR	Nirmal	Khanapur	Pembi	Itikyal	Kosagutta	Itikyal	675	19.22792	78.64418	3	0.165
6	KTR	Nirmal	Khanapur	Pembi	Itikyal	Itikyal	Itikyal	673	19.24761	78.64133	3	0.165
7	KTR	Nirmal	Khanapur	Pembi	Englapur	Yapaguda (W)	Itikyal	685	19.22670	78.67948	3	0.165
8	KTR	Nirmal	Khanapur	Pembi	Englapur	Yapaguda (E)	Itikyal	686	19.23029	78.70085	3	0.165
9	KTR	Nirmal	Khanapur	Pembi	Englapur	Englapur	Itikyal	681	19.22364	78.67126	3	0.165
10	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Vaspelly	Itikyal	663	19.26097	78.70387	3	0.165
11	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Dhomdhari	Itikyal	619	19.29137	78.69711	3	0.165
12	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari (S)	Itikyal	667	19.27467	78.69476	3	0.165
13	KTR	Nirmal	Khanapur	Pembi	Dhomdhari	Dhomdhari (N)	Itikyal	600	19.28512	78.66063	3	0.165
								Pembi Range Total			**40**	**2.200**
1	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Laxmipur (N)	Kadam	707	19.14900	78.83406	5	0.275
2	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet	Kadam	647	19.18327	78.76729	5	0.275
3	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet (E)	Kadam	639 & 645	19.14900	78.83406	5	0.275
4	KTR	Nirmal	Khanapur	Kadam	Gangapur	Rajampet (G)	Kadam	700 & 701	19.18327	78.76729	5	0.275
5	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur Beat	Kadam	709, 710 & 711	19.14900	78.83406	5	0.275
6	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur (S)	Kadam	708 & 731	19.18327	78.76729	5	0.275
7	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Pandavapur (N)	Kadam	736 & 737	19.18485	78.76756	10	0.550
								Kaddam Range Total			**40**	**2.200**
1	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampally (W)	Kadam	591	19.27130	78.73404	2	0.110
2	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampaly (E)	Kadam	648	19.22475	78.75992	5	0.275
3	KTR	Nirmal	Khanapur	Udumpur	Allampally	Chinthaguda	Kadam	626	19.26346	78.74614	2	0.110
4	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Dosthnagar (E)	Kawal	189	19.15188	78.86124	6	0.330
5	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (S)	Kawal	88	19.25250	78.92272	3	0.165
6	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (W)	Kawal	172	19.21236	78.90655	8	0.440
7	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (S)	Kawal	176.2	19.21539	78.92295	8	0.440
8	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur (N)	Kawal	65/2,152/1	19.24037	78.81947	8	0.440
9	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur	Kawal	145	19.23728	78.83202	8	0.440
10	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur	Kawal	159	19.20326	78.83109	8	0.440
11	KTR	Nirmal	Khanapur	Udumpur	Gandigopalpur	gandigopalpur	Kawal	142	19.25312	78.87021	8	0.440
12	KTR	Nirmal	Khanapur	Udumpur	Gandigopalpur	Gandigudem	Kawal	78	19.26585	78.86163	5	0.275
13	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Udumpur	Kawal	163	19.21992	78.86874	6	0.330
14	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet	Kawal	204	19.19547	78.85942	3	0.165
								Udumpur Range Total			**80**	**4.400**
1	KTR	Nirmal	Khanapur	Tandra	Ankena	Pochampally E	Rajura	793	19.173975	78.574513	1	0.055
2	KTR	Nirmal	Khanapur	Tandra	Ankena	Pochampally E	Rajura	794	19.175517	78.566224	3	0.138
3	KTR	Nirmal	Khanapur	Tandra	Ankena	Pochampally E	Rajura	800	19.166948	78.569743	4	0.220
4	KTR	Nirmal	Khanapur	Tandra	Raidhari	Godumala	Rajura	788	19.190907	78.566203	3	0.165
5	KTR	Nirmal	Khanapur	Tandra	Raidhari	Godumala	Rajura	789	19.205609	78.570159	5	0.248
6	KTR	Nirmal	Khanapur	Tandra	Paspula	Paspula W	Rajura	772	19.239255	78.559077	4	0.193
7	KTR	Nirmal	Khanapur	Tandra	Paspula	Paspula W	Rajura	775	19.293423	78.55506	4	0.220
8	KTR	Nirmal	Khanapur	Tandra	Pembi	Pembi	Rajura	755	19.24696	78.543471	3	0.165
9	KTR	Nirmal	Khanapur	Tandra	Pembi	Pembi	Rajura	756	19.172365	78.651935	3	0.165
10	KTR	Nirmal	Khanapur	Tandra	Pembi	Pembi	Rajura	757	19.189787	78.61665	2	0.083
								Tandra Range Total			**30**	**1.650**
								Division Grand Total			**180**	**9.900**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
									KTR Circle Total		**480**	**26.400**
	Raising of grass plots											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Birsaipet	Kawal	57	19.28296	78.78179	6	1.14
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Birsaipet	Kawal	57	19.28499	78.78038	5	0.95
3	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Mothiramguda	Kawal	52	19.28213	78.78484	7	1.33
4	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Mothiramguda	Kawal	52	19.28846	78.78683	5	0.95
5	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Balanpur	Kawal	50	19.28685	78.80330	3	0.57
6	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Balanpur	Kawal	44	19.30724	78.81865	10	1.9
7	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Yellaguda	Kawal	47	19.27502	78.82567	4	0.76
8	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Bhupet	Kawal	67	19.25609	78.83586	6	1.14
9	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Birsaipet	Kawal	61	19.26485	78.79827	4	0.76
10	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Laxmipur	Utnoor	423	19.35962	78.68899	30	5.7
11	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Kamaipet	Utnoor	426	19.35305	78.71711	20	3.8
									Grand Total		**100**	**19.000**
1	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Keshavapatbnam	Garlapet	107	19.442751	79.678543	25	4.75
2	Kawal TR	KB Asifabad	Kaghaznagar	Karjelly	Ketnini	Munjampally	Gudem	186	19.438798	79.847850	25	4.75
3	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Loadpally	Kondapally North	Kadamba	144	19.359187	79.742954	25	4.75
4	Kawal TR	KB Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Vempally	Vempally	83	19.421050	79.525900	25	4.75
									Kaghaznagar Division Total		**100**	**19.000**
									KB-Asifabad District Total		**100**	**19.000**
1	Kawal TR	Mancherial	Jannaram	Indanpally	Idnanpally	Narsingapur north	Kawal	Kaw-216	19.144763	78.900933	7	1.235
2	Kawal TR	Mancherial	Jannaram	Indanpally	Idnanpally	Indanpally south	Kawal	214	19.155974	78.895574	5	0.95
3	Kawal TR	Mancherial	Jannaram	Indanpally	Barthanpet	Narlalpur south	Kawal	186/2	19.162263	78.885223	5	0.95
4	Kawal TR	Mancherial	Jannaram	Indanpally	Barthanpet	Kamanpally	Kawal	181	19.173274	78.912125	3	0.57
5	Kawal TR	Mancherial	Jannaram	Indanpally	Barthanpet	Barthanpet	Kawal	177	19.183386	78.932398	8	1.425
6	Kawal TR	Mancherial	Jannaram	Indanpally	Kawal	Raikunta	Kawal	175/2	19.207791	78.930637	5	0.95
7	Kawal TR	Mancherial	Jannaram	Indanpally	Kawal	Bangaruthanda	Kawal	246	19.199444	78.953982	5	0.95
8	Kawal TR	Mancherial	Jannaram	Indanpally	Kawal	Sonapurthanda	Kawal	251	19.203681	78.96987	5	0.95
9	Kawal TR	Mancherial	Jannaram	Indanpally	Kawal	Lothorre	Kawal	280	19.194851	78.973771	5	0.95
									Total of Indanpalli Range:		**47**	**8.930**
10	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kistapur	Kawal	289	19.164161	79.017816	6	1.14
11	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kothurpally	Kawal	288	19.159941	79.015064	5	0.95
12	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Gonduguda	Kawal	319	19.133751	79.026405	8	1.52
13	Kawal TR	Mancherial	Jannaram	Jannaram	Dongapallay	Dongapally south	Kawal	304/1	19.154939	79.036546	5	0.95
14	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar north	Kawal	301	19.146102	79.036946	5	0.95
15	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar south	Kawal	323	19.148546	79.066196	5	0.95
16	Kawal TR	Mancherial	Jannaram	Jannaram	Chinthaguda	Paidipally	Kawal	335	19.120336	79.055673	5	0.95
17	Kawal TR	Mancherial	Jannaram	Jannaram	Chinthaguda	Chinthaguda	Kawal	338	19.110631	79.058567	5	0.95
									Total of Jannaram Range:		**44**	**8.360**
18	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabd	Mohammadabad	Kawal	348	19.101028	79.083586	5	0.95
19	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabd	Malyal west	Kawal	350	19.131894	79.07916	6	1.14
20	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabd	Malyal east	Kawal	356	19.117732	79.089386	6	1.14
21	Kawal TR	Mancherial	Jannaram	Tadlapet	Thapalpur	Singaraipet	Kawal	360/1	19.108327	79.101424	6	1.14
22	Kawal TR	Mancherial	Jannaram	Tadlapet	Thapalpur	Thapalpur	Kawal	347	19.10209	79.093859	5	0.95
23	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Rajuguda	Ralli (Part)	371	19.084627	79.120785	5	0.95
24	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Makulpet	Ralli (Part)	372	19.080391	79.129251	5	0.95
25	Kawal TR	Mancherial	Jannaram	Tadlapet	Medaripet	Dammannapet	Ralli (Part)	382	19.05151	79.162107	5	0.95
26	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Pathamamidipally	Ralli (Part)	385	19.055293	79.180167	5	0.95
27	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Dandepally	Ralli (Part)	388	19.039902	79.189172	5	0.95
28	Kawal TR	Mancherial	Jannaram	Tadlapet	Mutyampet	Tanimadugu	Ralli (Part)	392	19.023286	79.193129	3	0.57
29	Kawal TR	Mancherial	Jannaram	Tadlapet	Mutyampet	Chinthapally	Ralli (Part)	399	19.001095	79.209143	3	0.57
									Total of Tadlapet Range:		**59**	**11.210**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
								G.Total of Jannaram Divn:			**150**	**28.500**
1	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Pothanpally	Kundaram Ext.	66	18.84963	79.63862	5	0.95
2	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram Ext.	62	18.868362	79.613284	5	0.95
3	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Chellampet	Rally	578	18.989554	79.289969	50	9.5
									Total		**60**	**11.400**
1	KTR	Mancherial	Chennur	Kotapallly	Lingannapet	Pinnaram	Yenchapally	366	18.924784	79.861489	20	3.8
									Total		**20**	**3.800**
1	KTR	Mancherial	Bellampally	Bellampally	Muthyampally	Muthyampally	Rally	529	19.013830	79.404630	10	1.9
2	KTR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (N)	Girelly	433	19.122850	79.799496	10	1.9
3	KTR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (S)	Girelly	436	19.147218	79.797273	15	2.85
4	KTR	Mancherial	Bellampally	Kushnepally	Lingal	Lingal	Girelly	436	19.143100	79.796211	15	2.85
									Total		**50**	**9.500**
									District Total		**280**	**53.200**
1	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Iqbalpur	Sathanpally	885	19.08234	78.60678	5	0.95
2	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Iqbalpur	Sathanpally	886	19.08436	78.60035	3	0.57
								Khanapur Range Total			**8**	**1.520**
1	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (E)	Itikyal	668	19.26497	78.64158	10	1.9
2	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Vaspelly	Itikyal	657	19.24189	78.69302	10	1.9
3	KTR	Nirmal	Khanapur	Pembi	Itikyal	Kosagutta	Itikyal	676	19.24769	78.64698	10	1.9
4	KTR	Nirmal	Khanapur	Pembi	Englapur	Yapaguda (W)	Itikyal	684	19.26497	78.64159	10	1.9
								Pembi Range Total			**40**	**7.600**
1	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Laxmipur (N)	Kadam	707	19.16458	78.80161	10	1.9
2	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet	Kadam	699	19.19062	78.75607	10	1.9
3	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur	Kadam	709	19.15275	78.83291	10	1.9
								Kaddam Range Total			**30**	**5.700**
1	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet West	Kawal	201	19.18059	78.83620	10	1.9
2	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet	Kawal	200	19.18734	78.81739	15	2.85
3	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Kalleda (S)	Kawal	210	19.13157	78.85833	15	2.85
3	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Dosthnagar West	Kawal	192	19.18166	78.85634	10	1.9
								Udumpur Range Total			**50**	**9.500**
1	KTR	Nirmal	Khanapur	Tandra	Raidhari	Godumala	Rajura	785	19.204390	78.554797	3	0.57
								Tandra Range Total			**3**	**0.570**
								Division Grand Total			**131**	**24.890**
								KTR Circle Total			**611**	**116.090**
	1st year Maintenance of grass plots raised during 2023-24											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Birsaipet	Kawal	55 & 56	19.26254	78.77429	20	1.900
									Grand Total		**20**	**1.900**
1	KTR	K.B Asifabad	Asifabad	Rebbena	Kharji	Metham	Girivelly	445/1	19.15992	79.793591	7	0.665
								Asifabad Division Total			**7**	**0.665**
1	Kawal TR	KB-Asifabad	Kaghaznagar	Kaghaznagar	Vempally	Vempally	Vempally	83	19.42205	79.52601	4	0.380
2	Kawal TR	KB Asifabad	Kaghaznagar	Sirpur	Chinthakunta	Keshavapatbnam	Garlapet	107	19.442751	79.678543	10	0.950
3	Kawal TR	KB-Asifabad	Kaghaznagar	Karjelly	Katepally	Katepally	Gudem	198	19.416897	79.873772	4	0.380
4	Kawal TR	KB-Asifabad	Kaghaznagar	Bejjur	Bejjur	Bejjur	Bejjur	246	19.297270	79.838970	4	0.380
5	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Kammargaon	Kammargaon	Bejjur	268	19.249287	79.889457	6	0.570
6	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Penchikalpet	Penchikalpet	Bejjur	248	19.288271	79.820433	4	0.380
7	Kawal TR	KB Asifabad	Kaghaznagar	Penchikalpet	Gundepally	Gundepally West	Bejjur	252	19.263469	79.841746	4	0.380
								Kaghaznagar Division Total			**36**	**3.420**
								KB-Asifabad District Total			**43**	**4.085**
1	Kawal TR	Mancherial	Jannaram	Indanpally	Indanpally	Indanpally south	Kawal	214	19.156461	78.896882	2	0.143
2	Kawal TR	Mancherial	Jannaram	Indanpally	Indanpally	Indanpally south	Kawal	214	19.160974	78.895396	4	0.380
3	Kawal TR	Mancherial	Jannaram	Indanpally	Barthanpet	Barthanpet	Kawal	177	19.184228	78.926309	8	0.760
4	Kawal TR	Mancherial	Jannaram	Indanpally	Barthanpet	Narlapur south	Kawal	182/1	19.178187	78.906628	7	0.618
5	Kawal TR	Mancherial	Jannaram	Indanpally	Barthanpet	Kamanppally	Kawal	181	19.176957	78.910077	5	0.475

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
								Total of Indanpalli Range:			**25**	**2.375**
6	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Gonduguda	Kawal	318	19.128893	79.035379	7	0.665
7	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Gonduguda	Kawal	318	19.127474	79.040242	6	0.570
8	Kawal TR	Mancherial	Jannaram	Jannaram	Chinthaguda	Paidipally	Kawal	321	19.115134	79.045117	5	0.475
9	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kothurpally	Kawal	288	19.162101	79.01768	4	0.380
10	Kawal TR	Mancherial	Jannaram	Jannaram	Dongpally	Dongapally south	Kawal	304/1	19.158569	79.022854	3	0.285
								Total of Jannaram Range:			**25**	**2.375**
11	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Maliyal east	Kawal	356/1	19.114507	79.087648	3	0.238
12	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Maliyal east	Kawal	359/1	19.113875	79.099758	3	0.285
13	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Maliyal west	Kawal	350	19.132062	79.081288	5	0.475
14	Kawal TR	Mancherial	Jannaram	Tadlapet	Thapalpur	Singaraipet	Kawal	360/1	19.11168	79.102901	3	0.285
15	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Pathamamidipally	Ralli (Part)	385	19.05539	79.185636	4	0.380
16	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Dandepally	Ralli (Part)	388	19.038741	79.188962	2	0.143
17	Kawal TR	Mancherial	Jannaram	Tadlapet	Mutyampet	Tanimadugu	Ralli (Part)	392	19.022729	79.191348	2	0.190
18	Kawal TR	Mancherial	Jannaram	Tadlapet	Mutyampet	Tanimadugu	Ralli (Part)	390	19.030316	79.190629	1	0.095
								Total of Tadlapet Range:			**22**	**2.090**
								G.Total of Jannaram Divn:			**72**	**6.840**
1	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kundaram	62	18.854935	79.619702	2	0.190
2	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Thimmapur	Rally	667	18.925988	79.408303	5	0.475
									Total		**7**	**0.665**
1	KTR	Mancherial	Chennur	Kotapallly	Mulkalpet	Mulkalpet	Yenchapally	388	19.010301	79.870466	7	0.665
									Total		**7**	**0.665**
1	KTR	Mancherial	Bellampally	Kushnepally	Vemanpally	Kothapaally	Girelly	432	19.121862	79.806804	4	0.380
									Total		**4**	**0.380**
									District Total		**90**	**8.550**
1	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Khanapur	Khanapur				36	3.420
								KTR Circle Total			**189**	**17.955**
	2nd year Maintenance of grass plots raised during 2022-23											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Balanpur &	Kawal	50 & 57	19.28056	78.78667	10	0.480
2	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Yellaguda & Bhupet	Kawal	46 & 70	19.29028	78.84247	5	0.240
3	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)	Utnoor (S)	Utnoor	437	19.32097	78.75184	10	0.480
4	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Vankathumma (E)	Utnoor	429	19.367007	78.7694	4	0.192
5	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Vankathumma (W)	Utnoor	428	19.34742	78.69195	4	0.192
6	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Shampur	Vankathumma (E)	Utnoor	429	19.34797	78.69944	7	0.336
7	KTR	Adilabad	Utnoor FDPT	Sirchelma KTR	Waipet	Vankathumma (W)	Utnoor	428	19.333167	78.68996	10	0.480
									Grand Total		**50**	**2.400**
1	KTR	K.B Asifabad	Asifabad	Asifabad	Kannergaon	Kannergaon	Samela	272	19.4257	79.32572	5	0.240
2	KTR	K.B Asifabad	Asifabad	Asifabad	Chirrakunta	Chirrakunta	Tiryani	103	19.32606	79.20931	5	0.240
3	KTR	K.B Asifabad	Asifabad	Rebbena	Kharji	Metham	Girivelly	444/2	19.153265	79.805263	10	0.480
								Asifabad Division Total			**20**	**0.960**
1	KTR	K.B Asifabad	Kaghaznagar	Penchikalpet	Loadpally	Kondapally South	Kadamba	153	19.321324	79.735777	25	1.200
2	KTR	K.B Asifabad	Kaghaznagar	Sirpur	Dabba	Dabba	Kadamba	111	19.429500	79.690300	25	1.200
3	KTR	K.B Asifabad	Kaghaznagar	Sirpur	Dabba	Dabba	Kadamba	111	19.429500	79.690300	25	1.200
								Kaghaznagar Division Total			**75**	**3.600**
								KB-Asifabad District Total			**95**	**4.560**
1	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli	Indanpalli (S)	Kawal	214	19.14969	78.89984	5	0.240
2	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Kamanpally	Kawal	181	19.17914	78.91782	4	0.192
3	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Narlapur(S)	Kawal	182/1	19.17750	78.90301	3	0.144
4	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Narlapur(S)	Kawal	237	19.16210	78.91248	9	0.432
5	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Barthanpet	Kawal	178	19.18842	78.92498	7	0.336
6	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Lothorre	Kawal	280	19.19007	78.9737	4	0.192
7	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Sonapurthanda	Kawal	250&251	19.20114	78.97064	3	0.144

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13
								Total of Indanpalli Range:			**35**	**1.680**
1	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Gonduguda	Kawal	319	19.13081	79.02700	4	0.192
2	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Gonduguda	Kawal	318	19.12485	79.03217	3	0.144
3	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kistapur	Kawal	289	19.18734	79.00784	5	0.240
4	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kothurpally	Kawal	288	19.14971	79.01824	4	0.192
5	Kawal TR	Mancherial	Jannaram	Jannaram	Chinthaguda	Chinthaguda	Kawal	338	19.10869	79.05916	4	0.192
6	Kawal TR	Mancherial	Jannaram	Jannaram	Chinthaguda	Chinthaguda	Kawal	338	19.09981	79.05686	2	0.096
7	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar N	Kawal	300	19.16348	79.06232	3	0.144
8	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar S	Kawal	323	19.15492	79.07036	5	0.240
9	Kawal TR	Mancherial	Jannaram	Jannaram	Dongaapally	Dongapally S	Kawal	304/1			5	0.240
								Total of Jannaram Range:			**35**	**1.680**
1	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mallial-East	Kawal	356/1	19.12399	79.09456	7	0.336
2	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mallial-East	Kawal	357	19.12588	79.08398	3	0.144
3	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mallial-West	Kawal	353/2	19.13045	79.09951	2	0.096
4	Kawal TR	Mancherial	Jannaram	Tadlapet	Tapalpur	Tapalpur	Kawal	347	19.104275	79.094583	3	0.144
5	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mohammadabad	Kawal	340	19.100896	79.074619	3	0.144
6	Kawal TR	Mancherial	Jannaram	Tadlapet	Tapalpur	Tapalpur	Kawal	347	19.100211	79.076304	3	0.144
7	Kawal TR	Mancherial	Jannaram	Tadlapet	Tapalpur	Singaraipet	Kawal	360/1	19.106308	79.100778	1	0.048
8	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Rajuguda	Ralli (Part)	371	19.084426	79.122219	1	0.048
9	Kawal TR	Mancherial	Jannaram	Tadlapet	Muthyampet	Chinthapally	Ralli (Part)	399	19.00406	79.20407	2	0.096
10	Kawal TR	Mancherial	Jannaram	Tadlapet	Muthyampet	Chinthapally	Ralli (Part)	399	19.00065	79.209023	1	0.048
11	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Dandepally	Ralli (Part)	388	19.033287	79.183011	2	0.096
12	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepally	Pathamamidipally	Ralli (Part)	385	19.05407	79.17857	2	0.096
								Total of Tadlapet Range:			**30**	**1.440**
								Grand Total of Jannaram Divn:			**100**	**4.800**
1	KTR	Mancherial	Mancherial	Luxettipet	Old Mancherial	Thimmapur	Rally	667	18.924722	79.410833	25	1.200
									Total		**25**	**1.200**
1	KTR	Mancherial	Chennur	Kotapally	Edulabandam	Sirsa	Yenchapally	360	18.956947	79.891725	26	1.248
2	KTR	Mancherial	Chennur	Kotapally	Edulabandam	Sirsa	Yenchapally	360	18.951677	79.899394	24	1.152
									Total		**50**	**2.400**
									District Total		**175**	**8.400**
1	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Iqbalpur	Sathanpally	884	19.09633	78.61292	2	0.096
2	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Patha Tarlapad	Sathanpally	883	19.09618	78.62288	2	0.096
3	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Mandapally (W)	Sathanpally	822	19.13450	78.62684	3	0.144
4	KTR	Nirmal	Khanapur	Khanapur	Sathanapally	Sathanapally (W)	Sathanpally	865	19.10784	78.64580	3	0.144
5	KTR	Nirmal	Khanapur	Khanapur	Somarpet	Mandapally (E)	Sathanpally	827	19.15875	78.66819	2	0.096
6	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Narsapur (K)	Sathanpally	856	19.09417	78.72385	3	0.144
								Khanapur Range Total			**15**	**0.720**
1	KTR	Nirmal	Khanapur	Pembi	Itikyal	Kosagutta	Itikyal	676	19.24557	78.64974	10	0.480
2	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (E)	Itikyal	668	19.26202	78.63643	10	0.480
3	KTR	Nirmal	Khanapur	Pembi	Thatiguda	RD Nala (W)	Itikyal	603	19.27185	78.62845	10	0.480
4	KTR	Nirmal	Khanapur	Pembi	Englapur	Yapaguda (W)	Itikyal	684	19.21719	78.67994	5	0.240
5	KTR	Nirmal	Khanapur	Pembi	Vaspelly	Dhomdhari (S)	Itikyal	616	19.28030	78.66425	10	0.480
								Pembi Range Total			**45**	**2.160**
1	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Pandavapur (S)	Kadam	735 & 741	19.15098	78.77019	6	0.288
2	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Pandavapur (N)	Kadam	744	19.15139	78.76670	11	0.528
3	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Dathojipet	Kadam	699	19.19004	78.75431	5	0.240
4	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Dasturabad	Kadam	712	19.13442	78.84890	10	0.480
5	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Dasturabad	Kadam	713	19.12781	78.85085	3	0.144
								Kaddam Range Total			**35**	**1.680**
1	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet	Kawal	203	19.19009	78.83913	10	0.480
2	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (S)	Kawal	131	19.22299	78.92924	5	0.240
3	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur (W)	Kawal	172	19.20021	78.91282	3	0.144

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
4	KTR	Nirmal	Khanapur	Udumpur	Allampally	Madhira (G)	Kadam	652	19.21567	78.73255	2	0.096
5	KTR	Nirmal	Khanapur	Udumpur	Allampally	Allampally (W)	Kadam	591	19.27508	78.72705	3	0.144
6	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Dosthnagar (W)	Kawal	192	19.18082	78.86230	6	0.288
7	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Dosthnagar (E)	Kawal	191	19.16621	78.87004	1	0.048
								Udumpur Range Total			**30**	**1.440**
1	KTR	Nirmal	Khanapur	Tandra	Raidhari	Godumala	Rajura	785	19.20707	78.55402	5	0.240
								Tandra Range Total			**5**	**0.240**
								Division Grand Total			**130**	**6.240**
								KTR Circle Total			**450**	**21.600**
	Grass Seed Collection											
1	KTR	Adilabad	Utnoor Fdpt	Birsaipet Ktr	Birsaipet	Kolamguda	Kawal	51	78.80663	19.29729	440	8.800
2	KTR	KB Asifabad	Asifabad	Ginnedhary	Gopera	Geesuguda	Tiryani	156	79.12637	19.19216	30	0.600
3	KTR	KB Asifabad	Asifabad	Jodeghat	Chorpally	Chorpally	Chorpally	CHOR-477	79.07279	19.29224	24	0.480
4	KTR	KB Asifabad	Kaghaznagar	Bejjur	Bejjur	Gabbai	Bijjur	246	79.84026	19.29886	250	5.000
5	KTR	KB Asifabad	Kaghaznagar	Karjelly	Kethini	Kethini East	Gudem	190	79.90108	19.44643	272	5.440
6	KTR	Mancherial	Jannaram	Jannaram	Dongapally	Dongapally South	Kawal	290	79.01589	19.17882	500	10.000
7	KTR	Mancherial	Jannaram	Indanpally	Indanpally	Indanpally North	Kawal	239	78.92631	19.15972	200	4.000
8	KTR	Mancherial	Mancherial	Luxettipet	Gadhpur	Rally	Ryali	545	79.30879	19.00474	250	5.000
9	KTR	Mancherial	Chennur	Kotapalli	Kotapalli	Sarwaipet	Chennur	268	79.76582	18.92737	100	2.000
	KTR	Mancherial	Chennur	Neelwai	Neelwai	Neelwai	Chennur	177	79.80741	19.03158	74	1.480
10	KTR	Mancherial	Bellampally	Bellampally	Dharmaraopet	Peddaretipally	Tandur	322	19.124055	79.330691	158	3.160
11	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet	Kawal	203	78.84475	19.19780	500	10.000
12	KTR	Nirmal	Khanapur	Pembi	Vasapelly	Dhoomdhari(S)	Itkial	664	78.68251	19.27203	202	4.040
								KTR Circle Total			**3000**	**60.000**
	Rescue of wild animals											
1	KTR	Adilabad	Utnoor FDPT								10	0.200
2	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kothurpally	Kawal	290	79.01589	19.17882	15	0.300
			Jannaram	Indanpally				239	78.92631	19.15972	15	0.300
3	KTR	Mancherial	Mancherial	Luxettipet	Dampur	Dampur	Kundaram	545	79.30879	19.00474	20	0.400
4	KTR	Mancherial	Chennur	Kotapalli	Shiwaram	Shiwaram	Kundaram	268	79.76582	18.92737	1	0.020
			Chennur	Neelwai				177	79.80741	19.03158	2	0.040
5	KTR	Mancherial	Bellemapally	Kushnepally	Dharmaraopet	Peddaretipally	Tandur	432	79.80457	19.13541	10	0.200
6	KTR	Nirmal	Khanapur	Pembi	Thatiguda	Thatiguda	Itikyal	664	78.68251	19.27203	30	0.600
								KTR Circle Total			**103**	**2.060**
	Maintenance of rescue vans											
1	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kothurpally	Kawal	288	19.157356	79.017531	1	2.500
								KTR Circle Total			**1**	**2.500**
	Creation of view lines											
	maintainance of view lines											
1	KTR	Adilabad	Utnoor FDPT	Birsaipet KTR	Birsaipet	Birsaipet	Kawal	57	19.26205	78.81591	38	3.952
2	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli	Narsingapur	Kawal /	216	19.142362	78.894845	5	0.52
3	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Kawal	Kawal / Kawal to	249	19.191606	78.955804	5	0.52
4	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Kawal	Kawal /	279	19.191748	78.978296	5	0.52
5	Kawal TR	Mancherial	Jannaram	Indanpalli	Kawal	Lothorre	Kawal / Lothorre	278	19.196605	78.987464	6	0.624
6	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Barthanpet	Kawal / Kothapet	178	19.187298	78.933513	4	0.416
7	Kawal TR	Mancherial	Jannaram	Indanpalli	Barthanpet	Narlapur (South)	Kawal / Narlapur	182/1	19.157341	78.916431	5	0.52
8	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli	Indanpalli (South)	Kawal /	214	19.155053	78.88704	5	0.52
9	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kothurpalli	Kawal / Kadam	305	19.149732	79.018068	5	0.52
10	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar (South)	Kawal / Kadam	325/2	19.137164	79.047107	6	0.624
11	Kawal TR	Mancherial	Jannaram	Jannaram	Dongapalli	Dongapalli (South)	Kawal / Alinagar	292	19.153007	79.053509	6	0.624
12	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Gondguda	Kawal / TDC	311	19.118661	79.009921	4	0.416
13	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Gondguda	Kawal /Tourism	318	19.117817	79.024046	7	0.728
14	Kawal TR	Mancherial	Jannaram	Jannaram	Chintaguda	Paidipalli	Kawal /	336	19.112557	79.04879	5	0.52

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
15	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kistapur	Kawal / Aladri to	288	19.150719	79.018733	4	0.416
16	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar (North)	Kawal / Main	320	19.142097	79.062178	4	0.416
17	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar	Alinagar (North)	Kawal / Pavurala	301	19.145301	79.035224	3	0.312
18	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram	Kistapur	Kawal / Kistapur	287	19.154066	79.015064	5	0.468
19	Kawal TR	Mancherial	Jannaram	Jannaram	Chintaguda	Chintaguda	Kawal / Tourim	337	19.112192	79.036796	5	0.52
20	Kawal TR	Mancherial	Jannaram	Jannaram	Chintaguda	Paidipalli	Kawal / Bison	338	19.114014	79.046702	5	0.52
21	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mallial (West)	Kawal / Mallial	351	19.14148	79.08847	6	0.624
22	Kawal TR	Mancherial	Jannaram	Tadlapet	Tadlapet	Rajuguda	Ralli / Rajuguda	371	19.08894	79.12536	5	0.52
23	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepalli	Dandepalli	Ralli / Dandepalli	389	19.04420	79.19770	4	0.416
24	Kawal TR	Mancherial	Jannaram	Tadlapet	Tapalpur	Tapalpur	Kawal / Tapalpur	347	19.08469	79.08809	4	0.416
25	Kawal TR	Mancherial	Jannaram	Tadlapet	Mohammadabad	Mohammadabad	Kawal /	358	19.11378	79.08345	4	0.416
								Total of Jannaram Divn:			**117**	**12.116**
1	KTR	Mancherial	Mancherial	Luxettipet	Luxettipet	Korichelma &	Rally	561, 566, 567,	18.97630	79.24587	10	1.04
2	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur (NH-63)	Jaipur (NH-63)	60,61,62 & 63,	18.85392	79.60068	4	0.4472
3	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Jaipur	71,74, 75, 78 & 7	18.85275	79.62243	5	0.52
4	KTR	Mancherial	Mancherial	Mancherial	Pegadapally	Pegadapally	Pegadapally	58 & 59	18.85158	79.59610	3	0.312
5	KTR	Mancherial	Mancherial	Mancherial	Audam	Audam	Audam	83 & 89	18.92879	79.59858	3	0.26
6	KTR	Mancherial	Mancherial	Mancherial	Dampur	Reddypally	Reddypally	81 & 82	18.91415	79.59934	2	0.208
7	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Bheemaram	Bheemaram	312	18.84606	79.69976	2	0.1768
8	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Elkeshwaram	Elkeshwaram	313	18.84585	79.69444	2	0.1768
9	KTR	Mancherial	Mancherial	Mancherial	Bheemaram	Pothanpally	Pothanpally	66	18.85709	79.64219	1	0.0676
10	KTR	Mancherial	Mancherial	Mancherial	Arepally	Polampally	Kundaram	54	18.85229	79.62270	2	0.208
11	KTR	Mancherial	Mancherial	Mancherial	Jaipur	Jaipur	Kunadaram	62 & 63	18.86652	79.61136	2	0.208
									Total		**35**	**3.624**
1	KTR	Mancherial	Chennur	Chennur	Chennur	Chennur	Chennur	263	18.89345	79.79089	8	0.832
2	KTR	Mancherial	Chennur	Kotapally	Kotapally	Sarvaipet	Chennur	249	18.907803	79.791942	10	1.04
3	KTR	Mancherial	Chennur	Neelwai	Neelwai	Mallampet-S	Chennur	187	18.997409	79.799228	10	1.04
									Total		**28**	**2.912**
1	KTR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (S)	Girelly	436	19.136813	79.795538	10	1.04
2	KTR	Mancherial	Bellampally	Kushnepally	Oddugudem	Oddugudem (W)	Girelly	460	19.148659	79.851484	10	1.04
3	KTR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (S)	Girelly	436	19.136813	79.795538	3	0.312
4	KTR	Mancherial	Bellampally	Kushnepally	Oddugudem	Oddugudem (W)	Girelly	460	19.148659	79.851484	10	1.04
5	KTR	Mancherial	Bellampally	Kushnepally	Lingal	Nagaram (S)	Girelly	460	19.148659	79.851484	10	1.04
									TOTAL		**43**	**4.472**
									District Total		**222**	**23.124**
3	KTR	Nirmal	Khanapur	Khanapur	Mandapally	Nagapur(W)	Sathanpally	870871	19.12186	78.62338	6	0.624
4	KTR	Nirmal	Khanapur	Khanapur	Sathanpally	Sathanpally W	Sathanpally	865, 875, 874,	19.08160	78.66483	9	0.936
5	KTR	Nirmal	Khanapur	Khanapur	Narsapur	Beernandi	Sathanpally	832	19.12625	78.69759	2	0.208
6	KTR	Nirmal	Khanapur	Khanapur	Khanapur	Khanapur S	Sathanpally	877, 878	19.05599	78.62125	3	0.312
								Khanapur Range Total			**20**	**2.080**
1	KTR	Nirmal	Khanapur	Kadam	Gangapur	Rajampet (G)	Kadam	702&701	19.18767	78.75810	6	0.624
2	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Pandavapur (N)	Kadam	706 & 737	19.17591	78.78354	4	0.416
3	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Dasturabad,	Dasturabad &	712, 713, 729 &	19.11818	78.82037	5	0.52
4	KTR	Nirmal	Khanapur	Kadam	Gangapur	Gangapur	Kadam	746 & 747	19.16232	78.76733	10	1.04
5	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Pandavapur (N)	Kadam	707 & 736	19.14852	78.80486	10	1.04
6	KTR	Nirmal	Khanapur	Kadam	Dathojipet	Morripet	Kadam	697	19.20873	78.72996	6	0.624
7	KTR	Nirmal	Khanapur	Kadam	Peddur	Peddur &	Khanapur	895, 841,842,	19.05918	78.78615	4	0.416
8	KTR	Nirmal	Khanapur	Kadam	Pandavapur	Pandavapur (N),	Kadam	705 & 706	19.16197	78.80965	10	1.04
9	KTR	Nirmal	Khanapur	Kadam	Dasturabad	Laxmipur,	Dasturabad &	710,709,711,72	19.14033	78.81818	10	1.04
								Kaddam Range Total			**65**	**6.760**
1	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet (W)	Kawal	207	19.17493	78.83292	7	0.728
2	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Dosthnagar (W)	Kawal	192	19.18396	78.84776	8	0.832
3	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Dosthnagar (East)	Kawal	C. No. 187,	19.15616	78.87430	10	1.04

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
4	KTR	Nirmal	Khanapur	Udumpur	Kalleda	Dosthnagar (East)	Kawal	, 184/1	19.17618	78.88962	10	1.04
5	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Udumpur	Kawal	C. No.169, 163,	19.19381	78.88725	9	0.936
6	KTR	Nirmal	Khanapur	Udumpur	Udumpur	Maisampet East	Kawal	C. No.165, 163,	19.21790	78.86833	6	0.624
7	KTR	Nirmal	Khanapur	Udumpur	Rampur	Rampur East ,	Kawal	C. No. 162, 160,	19.22637	78.84756	14	1.4352
								Udumpur Range Total			**64**	**6.635**
1	KTR	Nirmal	Khanapur	Tandra	pembi	pembi	Rajura	756 & 757	19.19072	78.63573	2	0.208
								Tandra Range Total			**2**	**0.208**
								Division Grand Total			**151**	**15.683**
								KTR Circle Total			**411**	**42.760**
		Voluntary village Re-Location										
1	KTR	Mancherial	Jannaram	Jannaram							320	4800.000
								KTR Circle Total			**320**	**4800.000**
	Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad											
1	KTR	KB Asifabad	Asifabad	Asifabad								50.000
								KTR Circle Total			**0**	**50.000**
	Animal trackers											
1	KTR	Utnoor FDPT	Utnoor FDPT	Birsaipet KTR	Birsaipet		Birsaipet		19.28607	78.81171	1	1.432
2	KTR	Utnoor FDPT	Utnoor FDPT	Birsaipet KTR	Danthanpally		Danthanpally		19.32651	78.81868	1	1.432
3	KTR	Utnoor FDPT	Utnoor FDPT	Birsaipet KTR	Utnoor (KTR)		Utnoor		19.36728	78.77367	1	1.432
4	KTR	Utnoor FDPT	Utnoor FDPT	Birsaipet KTR	Hasnapur		Hasnapur		19.38392	78.79401	1	1.432
5	KTR	Utnoor FDPT	Utnoor FDPT	Birsaipet KTR	Birsaipet		Birsaipet		19.28607	78.81171	1	1.432
6	KTR	Utnoor FDPT	Utnoor FDPT	Birsaipet KTR	Birsaipet		Birsaipet		19.28607	78.81171	1	1.432
7	KTR	Utnoor FDPT	Utnoor FDPT	Sirchelma KTR	Sirikonda /	Waipet (S)	Chimmangudi		19.31872	78.66087	1	1.432
8	KTR	Utnoor FDPT	Utnoor FDPT	Sirchelma KTR	Waipet /	Bheeempur	Bheempur		19.31868	78.66159	1	1.432
									Utnoor Total		**8**	**11.456**
1	KTR	Asifabad	Asifabad	Rebbena	Kharji		Girivelly		19.189575	79.80381	5	7.160
1	KTR	Asifabad	Kagaznagar	Kaghaznagar	Kaghaznagar		Kaghaznagar		19.352702	79.477795	2	2.864
2	KTR	Asifabad	Kagaznagar	Sirpur	Sirpur		Bhoopalapatnam		19.445955	79.646894	2	2.864
3	KTR	Asifabad	Kagaznagar	Penchikalpet	Penchikalpet		Penchikalpet		19.267374	79.763685	2	2.864
4	KTR	Asifabad	Kagaznagar	Bejjur	Bejjur		Bejjur		19.344096	79.863458	2	2.864
									Kagaznagar		**8**	**11.456**
1	Kawal TR	Mancherial	Jannaram	Indanpalli	Indanpalli /	Indanpalli (S)	Indanpalli (S)		19.15494	78.90719	3	4.296
2	Kawal TR	Mancherial	Jannaram	Jannaram	Jannaram /	Jannaram	Jannaram		19.12524	79.02464	2	2.864
3	Kawal TR	Mancherial	Jannaram	Jannaram	Alinagar &	Chintaguda	Alinagar (S)		19.12750	79.06289	2	2.864
4	Kawal TR	Mancherial	Jannaram	Tadlapet	Dandepalli /	Dandepalli	Ootla		19.04420	79.19770	3	4.296
									Jannaram Total		**10**	**14.320**
1	KTR	Mancherial	Mancherial	Luxettipet	Peddampet		Peddampet		18.938914	79.298122	2	2.864
									Mancherial Total		**2**	**2.864**
1	KTR	Mancherial	Chennur	Chennur	Buddaram		Buddaram		18.935634	79.732206	5	7.160
2	KTR	Mancherial	Chennur	Kotapally	Lingannapet		Lingannapet		18.912222	79.881577	5	7.160
3	KTR	Mancherial	Chennur	Neelwai	Nakkalapally		Shankarapur		19.022775	79.757268	5	7.160
									Total		**15**	**21.480**
1	KTR	Mancherial	Bellampally	Kushnepally	Vemanpally			Compt. No. 428	19.108752	79.809746	3	4.296
								Bellamapally Total			**3**	**4.296**
									District Total		**30**	**42.960**
1	KTR	Nirmal	Khanapur	Khanapur	Khanapur		Khanapur		19.04124	78.65112	1	1.432
2	KTR	Nirmal	Khanapur	Pembi	Itikyal /	Itikyal	Englapur &		19.23157	78.62100	1	1.432
3	KTR	Nirmal	Khanapur	Kadam	Pandavapur		Pandavapur		19.10104	78.80837	1	1.432
4	KTR	Nirmal	Khanapur	Kadam	dathojipet		dathojipet		19.19004	78.75431	1	1.432
5	KTR	Nirmal	Khanapur	Udumpur	Rampur /	Rampur East	Gandi		19.220925	78.859509	1	1.432
6	KTR	Nirmal	Khanapur	Udumpur	Udumpur		Dimmalmori		19.248832	78.823815	1	1.432

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
7	KTR	Nirmal	Khanapur	Udumpur	Islampur	Islampur South	Islampur Village		19.21629	78.93595	1	1.432
8	KTR	Nirmal	Khanapur	Udumpur	Kalleda /	Kalleda South	Kalleda		19.156157	78.874296	1	1.432
9	KTR	Nirmal	Khanapur	Udumpur	Gandigopalpur/	Gandigopalpur	Peddarajulkonda		19.248832	78.823815	1	1.432
10	KTR	Nirmal	Khanapur	Udumpur	Allampally		Rajulamadugu		19.22475	78.75992	1	1.432
									Total		**10**	**14.320**
									KTR Circle Total		**61**	**87.352**
									Grand Total of KTR Circle		**8910**	**5418.033**
	Rajanna Sircilla, Siddipet											
	Creation & maintenance of chelemas for entire summer season.											
1	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Akkannapet	Akkannapet	120 & 121	18.10733	78.38518	20	0.800
2	Rajanna	Kamareddy	Kamareddy	Kamareddy							20	0.800
									Rajanna Sircilla Circle total		**40**	**1.600**
	2nd year Maintenance of area where weed growth is removed during 2022-23											
1	Rajanna	Medak	Medak	Medak	Parvathapur	Thimmaipally	Lingampet	100	18.146434	78.287105	100	2.500
2	Rajanna	Kamareddy	Kamareddy	Kamareddy							20	0.500
									Rajanna Sircilla Circle total		**120**	**3.000**
	1st year maintenance of Fruit bearing plantation (plantations raised during 2023-24)											
1	Rajanna	Medak	Medak	Medak	Pocharam	Rajpet-E	Lingampet	89	18.178681	78.202393	10	0.910
									TOTAL		**10**	**0.910**
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Peddaipally	Lingampet	672	18.21471	78.3136	10	0.910
2	Rajanna	Kamareddy	Kamareddy	Kamareddy	Argonda	Yellareddypally (E)	Lingampet	681	18.15893	78.24714	10	0.910
3	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Komatipally	Lingampet	660	18.21246	78.18494	10	0.910
4	Rajanna	Kamareddy	Kamareddy	Machareddy	Reddypet	Esannapally	Ramareddy	616	18.46259	78.40839	15	1.365
5	Rajanna	Kamareddy	Kamareddy	Yellareddy	Errapahad	Musthapoor	Lingampet	650	18.26345	78.15892	20	1.820
									kmr div Total		**65**	**5.915**
									District total		**65**	**5.915**
									Rajana Sircilla Circle Total		**75**	**6.825**
	2nd year maintenance of Fruit bearing plantation (plantations raised during 2022-23)											
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kondapoor	Santhaipet	Lingampet	657	18.24394	78.22236	30	1.89
2	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Komatipally	Lingampet	660	18.21246	78.18494	4	0.252
								Total			**34**	**2.142**
1	Rajanna	Kamareddy	Banswada	Banswada	Banswada	Maqdumpur	Thirumalpur-I	288	18.32252	77.92267	2	0.126
2	Rajanna	Kamareddy	Banswada	Banswada	Rampur	Ibrahimpet (W)	Hajipur	256	18.40539	77.93728	1	0.063
3	Rajanna	Kamareddy	Banswada	Banswada	Nasrullabad	Nasrullabad	Hajipur	274/1	18.48657	77.86947	1	0.063
4	Rajanna	Kamareddy	Banswada	Banswada	Rampur	Hanmajipet	Gowraram	786	18.425	78.02107	1	0.063
5	Rajanna	Kamareddy	Banswada	Pitlam	Pitlam	Pitlam	Nizamsagar	306	18.2374	77.84981	5	0.315
6	Rajanna	Kamareddy	Banswada	Gandhari	Pothangal	Rampurgadda	Gandhari-I	772 & 775	18.35915	78.08004	3	0.189
7	Rajanna	Kamareddy	Banswada	Gandhari	Mudhelli	Gowraram	Gowraram	790	18.392167	78.02703	2	0.126
8	Rajanna	Kamareddy	Banswada	JKL	Jukkal	Menoor	Lingampally	365	18.4438	77.66649	5	0.315
									BNS Div Total		**20**	**1.26**
									District total		**54**	**3.402**
									Rajana Sircilla Circle Total		**54**	**3.402**
	1st year maint of Bamboo plantation (plantation raised during 2023-24)											
1	Rajanna	Medak	Medak	Medak	Medak	Medak					10	0.704
2	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Tonigandal		115			5	0.352
									TOTAL		**15**	**1.056**
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Peddaipally	Lingampet	674	18.19891	78.29450	3	0.211
2	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Baswannapally	Lingampet	675	18.20149	78.33433	3	0.211
3	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kondapoor	Argonda	Lingampet	667	18.22200	78.26750	2	0.141
4	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kondapoor	Santhaipet	Lingampet	657	18.23410	78.21911	2	0.141

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference			
									Lat	Long	**Phy**	**Fin**
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
5	Rajanna	Kamareddy	Kamareddy	Machareddy	Reddypet	Reddypet Thanda	Ramareddy	620/1 & 621	18.46212	78.44113	3	0.211
6	Rajanna	Kamareddy	Kamareddy	Machareddy	Reddypet	Reddypet	Ramareddy	625 & 626	18.43154	78.44055	5	0.352
7	Rajanna	Kamareddy	Kamareddy	Machareddy	Reddypet	Maddikunta	Ramareddy	627 & 619	18.44625	78.41727	4	0.282
8	Rajanna	Kamareddy	Kamareddy	Machareddy	Reddypet	Esannapally	Ramareddy	616 & 617	18.17125	78.41422	3	0.211
9	Rajanna	Kamareddy	Kamareddy	Yellareddy	Mingaram	Suraipally	Lingampet	652 & 654	18.24289	78.17900	3	0.176
10	Rajanna	Kamareddy	Kamareddy	Yellareddy	Mingaram	Pothaipally	Lingampet	655 & 656	18.22704	78.19591	3	0.176
									TOTAL		**30**	**2.112**
									Rajana Sircilla Circle Total		**45**	**3.168**
	2nd year maint of Bamboo plantation (plantation raised during 2022-23)											
1	Rajanna	Medak						0	0	0	14	0.770
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Argonda	Yellareddypally (E)	Lingampet	680, 681	18.21240	78.27510	5	0.275
2	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Peddaipally	Lingampet	673	18.14730	78.27030	5	0.275
3	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kondapoor	Kondapoor	Lingampet	668	18.20010	78.32781	5	0.275
4	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Komatipally	Lingampet	659	18.20744	78.19341	5	0.275
									KMR div total		**20**	**1.100**
5	Rajanna	Kamareddy	Banswada	Pitlam	Bichkunda	Rampur Kalan	Rampur Kalan	322	18.28640	77.88026	5	0.275
6	Rajanna	Kamareddy	Banswada	Gandhari	Chedmal	Yacharam		465/1	18.49457	78.17716	5	0.275
									BNS Div Total		**10**	**0.550**
									District total		**30**	**1.650**
									Rajana Sircilla Circle Total		**44**	**2.420**
	Raising of grass plots											
1	Rajanna	Medak	Medak	Medak	Parvathapur	Thimmaipally	Lingampet	97	18.13540	78.27219	5	0.950
2	Rajanna	Medak	Medak	Medak	Parvathapur	Parvathapur	Lingampet	101 & 102	18.18868	78.31408	5	0.950
									TOTAL		**10**	**1.900**
3	Rajanna	Medak	Medak	Narsapur	Narsapur	Nathnaipally	Yellapur	356	17.69397	78.24272	10	1.900
									TOTAL		**10**	**1.900**
4	Rajanna	Medak	Medak	Ramayampet	Akkannapet	Akkannapet	Akkannapet	121	18.10458	78.37787	5	0.950
									TOTAL		**5**	**0.950**
									Medak total		**25**	**4.750**
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kondapoor	Santhaipet	Lingampet	661	18.21307	78.22582	5	0.950
2	Rajanna	Kamareddy	Banswada	Gandhari	Mudhelli	Narsapur	Vellutla-I	842	18.37112	77.93668	5	0.950
3	Rajanna	Rajanna Sircilla	Sircilla	Sircilla	Venkatapur	Venkatapur	Pothireddyaplly	419	18.371360	78.716980	5	0.950
4	Rajanna	Rajanna Sircilla	Sircilla	Ch.Mallial	Vattimalla	Marrimadla North	Bheemgal	104	18.55571	78.626964	5	0.950
									Rajana Sircilla Circle Total		**45**	**8.550**
	1st year Maintenance of grass plots raised during 2023-24											
1	Rajanna	Kamareddy	Kamareddy	Kamareddy	Kondapoor	Santhaipet	Lingampet	658	18.24006	78.22173	7	0.665
									Rajana Sircilla Circle Total		**7**	**0.665**
	2nd year Maintenance of grass plots raised during 2022-23											
1	Rajanna	Medak	Medak	Medak	Medak	Medak					30	1.440
2	Rajanna	Kamareddy	Kamareddy	Kamareddy	Bhiknoor	Peddaipally	Lingampet	674	18.20341	78.31690	10	0.480
3	Rajanna	Kamareddy	Kamareddy	Kamareddy	Argonda	Yellareddypally (E)	Lingampet	678	18.15652	78.28109	50	2.400
4	Rajanna	Kamareddy	Kamareddy	Nagireddypet	Nagireddypet	Komatipally	Lingampet	660	18.21511	78.19496	5	0.240
									TOTAL		**65**	**3.120**
1	Rajanna	Kamareddy	Banswada								5	0.240
									District total		**70**	**3.360**
									Rajana Sircilla Circle Total		**100**	**4.800**
	Grass Seed Collection											
1	Rajanna	Medak	Medak	Toopran	Mangalparthy	Andugulapally	Manepally	56	78.24941	17.87150	110	2.200
2	Rajanna	Kamareddy	Kamareddy	Yellareddy	Bollaram	Thimmapur	Yellareddy	725	78.09073	18.21429	100	2.000

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	**12**	**13**
3	Rajanna	Kamareddy	Kamareddy	Kamareddy	Argonda	Yellareddypally (E)	Lingampet	680	18.14019	78.26085	54	1.080
4	Rajanna	Kamareddy	Banswada	Banswada	Nasrullabad	ommandevpally Wes	Hajipur	270/1	18.48537	77.91772	25	0.500
5	Rajanna	Rajanna Sircilla	Rajanna-Siricill	Ch.Mallial	Konaraopet	Nimmapally	Sirisilla	1681	78.64354	18.49095	30	0.600
								Rajanna Sircilla Circle total			**319**	**6.380**
	Rescue of wild animals											
1	Rajanna	Medak	Medak	Medak	Pocharam	DBC Pocharam	Bhoothpur	81	18.17612	78.19480	5	0.100
2	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Ch.Mallial	Ch.Mallial	Ch.Mallial	Sircilla	157	18.63812	79.73375	5	0.100
3	Rajanna	Karimnagar	Karimnagar	Huzurabad	Saidapur	Akunur RF	Akunur RF	Akunur RF	18.63812	79.73375	5	0.100
								Rajanna Sircilla Circle total			**15**	**0.300**
	Maintenance of rescue vans											
1	Rajanna	Medak	Medak	Medak	Pocharam	DBC Pocharam	Bhoothpur	81	18.17612	78.19480	1	2.500
								Rajanna Sircilla Circle total			**1**	**2.500**
	Creation and maintainance of view lines											
1	Rajanna	Rajanna Sircilla		Sircilla	Almaspur	Almaspur/Kancherl	Sircilla	160, 161	18.44708	78.650406	10	1.040
								Rajana Sircilla Circle Total			**10**	**1.040**
								Grand Total of Rajanna Circle			**875**	**44.650**
	Yadadri Circle											
	Raising of grass plots											
1	Yadadri	Suryapet	Suryapet								20	3.800
								Yadadri Circle Total			**20**	**3.800**
	Rescue of wild animals											
1	Yadadri	Suryapet	Suryapet								2	0.040
								Yadadri Circle Total			**2**	**0.040**
								Grand Total of Yadadri Circle			**22**	**3.840**
										Grand Circles Total		**6459.756**

Location, Estimated Cost and Implementation schedule of each Activity proposed to be executed District / Division wise -Monitoring & Evaluation by and by officials of TSFD, RO Chennai & MoEF & CC, GoI

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		
									Lat	Long	Phy
Charminar Circle											
			Concurrent Monitoring of CAMPA works at Head office/ Circle/District/Division levels								
1	Charminar	Hyderabad	Hyderabad	Hyderabad Central			Jubliee Hills		17.24190	78.28040	3
								Charminar Circle			
									Grand Total		

, Third Party

Fin
175.000
175.000
175.000

Location, Estimated Cost and Implementation schedule of each Activity proposed to be executed District / Division wise -Improvement of Infrastructure and Communication												
Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
ATR Circle												
1	ATR	Nagarkurnool	Achampet								8	0.624
2	ATR	Nagarkurnool	Amrabad								5	0.390
								Nagarkurnool Dist Total			**13**	**1.014**
3	ATR	Nalgonda	N.Sagar								4	0.312
								ATR Circle T O T A L :			**17**	**1.326**
		Maintenance of IT infrastructure for front line staff										
1	ATR	Nagarkurnool	Achampet								8	2.200
2	ATR	Nagarkurnool	Amrabad								5	1.375
								Nagarkurnool Dist Total			**13**	**3.575**
3	ATR	Nalgonda	N.Sagar								4	1.100
								ATR Circle T O T A L :			**17**	**4.675**
								Grand Total of ATR Circle			**34**	**6.001**
Basara, Nirmal												
Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM												
1	Basara	Adilabad	Adilabad								6	0.468
2	Basara	Adilabad	Echoda								4	0.312
3	Basara	Nirmal	Nirmal								8	0.624
4	Basara	Nizamabad	Nizamabad								6	0.468
5	Basara	Nizamabad	Armoor								4	0.312
6	Basara	Jagtial									6	0.468
									Basara Circle Total		**34**	**2.652**
		Maintenance of IT infrastructure for front line staff										
1	Basara	Adilabad	Adilabad								6	1.650
2	Basara	Adilabad	Echoda								4	1.100
3	Basara	Nirmal	Nirmal								8	2.200
4	Basara	Nizamabad	Nizamabad								6	1.650
5	Basara	Nizamabad	Armoor								4	1.100
6	Basara	Jagtial									6	1.650
									Basara Circle Total		**34**	**9.350**
								Grand Total of Basara Circle			**68**	**12.002**
Bhadradri, Warangal												
Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM												
1	Bhadradri	Bhadradri Kothagudem	Kothagudem								7	0.546
2	Bhadradri	Bhadradri Kothagudem	Yellandu								5	0.390
3	Bhadradri	Bhadradri Kothagudem	Paloncha								5	0.390
4	Bhadradri	Bhadradri Kothagudem	Manuguru								4	0.312
5	Bhadradri	Bhadradri Kothagudem	Bhadrachalam								4	0.312

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Bhadradri	Bhadradri Kothagudem	/LM Kinnerasani								5	0.390
											30	**2.340**
1	Bhadradri Circ	Mahabubabad	Mahabubabad								6	0.468
2	Bhadradri Circ	Mahabubabad	Guduru (WLM)								4	0.312
											10	**0.780**
1	Bhadradri	Khammam	Khammam								6	0.468
1	Bhadradri	Khammam	Sathupally								3	0.234
											9	**0.702**
1	Bhadradri	Hanumakonda	--								3	0.234
1	Badradri	Warangal									3	0.234
								Bhadradri Circle Total			**55**	**4.290**
			Maintenance of IT infrastructure for front line staff									
1	Bhadradri	Bhadradri Kothagudem	Kothagudem								7	1.925
2	Bhadradri	Bhadradri Kothagudem	Yellandu								5	1.375
3	Bhadradri	Bhadradri Kothagudem	Paloncha								5	1.375
4	Bhadradri	Bhadradri Kothagudem	Manuguru								4	1.100
5	Bhadradri	Bhadradri Kothagudem	Bhadrachalam								4	1.100
6	Bhadradri	Bhadradri Kothagudem	/LM Kinnerasani								5	1.375
											30	**8.250**
1	Bhadradri Circ	Mahabubabad	Mahabubabad								6	1.650
2	Bhadradri Circ	Mahabubabad	Guduru (WLM)								4	1.100
											10	**2.750**
1	Bhadradri	Khammam	Khammam								6	1.650
1	Bhadradri	Khammam	Sathupally								3	0.825
											9	**2.475**
1	Bhadradri	Hanumakonda	--	--							3	0.825
1	Badradri	Warangal									3	0.825
								Bhadradri Circle Total			**55**	**15.125**
								Grand Total of Bhadradri Circle			**110**	**19.415**
Charminar Circle												
Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM												
1	Charminar	Hyderabad									5	0.390
2	Charminar	Medchal	Medchal								5	0.390
3	Charminar	Sangareddy	-	Sangareddy	Wailal	Khajipally	Khajipally	353	17.58253	78.3588	4	0.312
4	Charminar	Vikarabad	Vikarabad	----- NIL ----							6	0.468
5	Charminar	Rangareddy	Amangal								4	0.312
6	Charminar	Rangareddy	Shamshabad								6	0.468
								Charminar Circle			**30**	**2.340**
	Maintenance of IT infrastructure for front line staff											
1	Charminar	Hyderabad									5	1.375
2	Charminar	Medchal	Medchal								5	1.375
3	Charminar	Sangareddy	-	Sangareddy	Wailal	Khajipally	Khajipally	353	17.58253	78.3588	4	1.100
4	Charminar	Vikarabad	Vikarabad	----- NIL ----							6	1.650

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Charminar	Rangareddy	Amangal								4	1.100
6	Charminar	Rangareddy	Shamshabad								6	1.650
								Charminar Circle			**30**	**8.250**
Jogulamba Circle								**Grand Total of Charminar Circle**			**60**	**10.590**
Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM												
1	Jogulamba	Mahabubnagar	Mahabubnagar								4	0.312
2	Jogulamba	Naryanpet	Naryanpet								2	0.156
3	Jogulamba	Wanaparthy	Wanaparthy								3	0.234
4	Jogulamba	Jogulamba Gadwal	Jogulamba Gadwal								2	0.156
									Jogulamba Circle Total		**11**	**0.858**
	Maintenance of IT infrastructure for front line staff											
1	Jogulamba	Mahabubnagar	Mahabubnagar								4	1.100
2	Jogulamba	Naryanpet	Naryanpet								2	0.550
3	Jogulamba	Wanaparthy	Wanaparthy								3	0.825
4	Jogulamba	Jogulamba Gadwal	Jogulamba Gadwal								2	0.550
									Jogulamba Circle Total		**11**	**3.025**
								Grand Total of Jogulamba Circle			**22**	**3.883**
Kaleshwaram Circle												
Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM												
1	Kaleshwaram	Jayashankar Bhupalpally	Bhupalpally								8	0.624
2	Kaleshwaram	Jayashankar Bhupalpally	Mahadevpur								5	0.390
3	Kaleswaram	Mulugu	Mulugu								5	0.390
4	Kaleshwaram	Mulugu	Tadvai								4	0.312
5	Kaleswaram	Mulugu	Venkatapura WLM								4	0.312
6	Kaleswaram	Mulugu	Eturnagaram WLM								5	0.390
7	Kaleshwaram	Peddapally	Peddapally								3	0.234
							Kaleshwaram Circle Total				**34**	**2.652**
		Maintenance of IT infrastructure for front line staff										
1	Kaleshwaram	Jayashankar Bhupalpally	Bhupalpally								8	2.200
2	Kaleshwaram	Jayashankar Bhupalpally	Mahadevpur								5	1.375
3	Kaleswaram	Mulugu	Mulugu								5	1.375
4	Kaleshwaram	Mulugu	Tadvai								4	1.100
5	Kaleswaram	Mulugu	Venkatapura WLM								4	1.100
6	Kaleswaram	Mulugu	Eturnagaram WLM								5	1.375
7	Kaleshwaram	Peddapally	Peddapally								3	0.825
							Kaleshwaram Circle Total				**34**	**9.350**
								Grand Total of Kaleshwaram Circle			**68**	**12.002**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
KTR Circle												
Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM												
1	KTR	Adilabad	Utnoor FDPT								3	0.234
2	KTR	KB Asifabad	Asifabad								8	0.624
3	KTR	KB Asifabad	Kaghaznagar								6	0.468
4	Kawal TR	Mancherial	Jannaram								4	0.312
5	KTR	Mancherial	Mancherial								6	0.468
6	KTR	Mancherial	Chennur								4	0.312
7	KTR	Mancherial	Bellampally								3	0.234
8	KTR	Nirmal	Khanapur								6	0.468
							KTR Circle Total				**40**	**3.120**
		Maintenance of IT infrastructure for front line staff										
1	KTR	Adilabad	Utnoor FDPT								3	0.825
2	KTR	KB Asifabad	Asifabad								8	2.200
3	KTR	KB Asifabad	Kaghaznagar								6	1.650
4	Kawal TR	Mancherial	Jannaram								4	1.100
5	KTR	Mancherial	Mancherial								6	1.650
6	KTR	Mancherial	Chennur								4	1.100
7	KTR	Mancherial	Bellampally								3	0.825
8	KTR	Nirmal	Khanapur								6	1.650
							KTR Circle Total				**40**	**11.000**
								Grand Total of KTR Circle			**80**	**14.120**
Rajanna Sircilla, Siddipet												
Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM												
1	Rajanna	Medak	-								7	0.546
2	Rajanna	Siddipet									6	0.468
3	Rajanna	Kamareddy	Kamareddy								5	0.390
4	Rajanna	Kamareddy	Banswada								5	0.390
5	Rajanna	Rajanna Sircilla									3	0.234
6	Rajanna	Karimnagar									3	0.234
								Rajanna Sircilla Circle total			**29**	**2.262**

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference		Phy	Fin (Rs. In Lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
			Maintenance of IT infrastructure for front line staff									
1	Rajanna	Medak	-								7	1.925
2	Rajanna	Siddipet									6	1.650
3	Rajanna	Kamareddy	Kamareddy								5	1.375
4	Rajanna	Kamareddy	Banswada								5	1.375
5	Rajanna	Rajanna Sircilla									3	0.825
6	Rajanna	Karimnagar									3	0.825
								Rajanna Sircilla Circle total			**29**	**7.975**
								Grand Total of Rajanna Circle			**58**	**10.237**
Yadadri Circle												
Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM												
1	Yadadri	Nalgonda	Nalgonda								5	0.390
2	Yadadri	Suryapet	Suryapet								4	0.312
3	Yadadri	Yadadri Bhuvanagiri	Yadadri								4	0.312
4	Yadadri	Jangaon	--								3	0.234
								Yadadri Circle Total			**16**	**1.248**
			Maintenance of IT infrastructure for front line staff									
1	Yadadri	Nalgonda	Nalgonda								5	1.375
2	Yadadri	Suryapet	Suryapet								4	1.100
3	Yadadri	Yadadri Bhuvanagiri	Yadadri								4	1.100
4	Yadadri	Jangaon	--								3	0.825
								Yadadri Circle Total			**16**	**4.400**
								Grand Total of Yadadri Circle			**32**	**5.648**
R&D Circle												
Improvement of Infrastructure and Communication - Improving Communication Infrastructure - Broad Band Connectivity upto Range level @ Rs. 650/-PM												
	R&D	SS Hyderabad									2	0.156
		FG Warangal									3	0.234
									R&D Circle Total		**5**	**0.390**
	Maintenance of IT infrastructure for front line staff											
	R&D	SS Hyderabad									2	0.550
		FG Warangal									3	0.825
									R&D Circle Total		**5**	**1.375**
								Grand Total of R&D Circle			**10**	**1.765**
										Grand Circles Total		**95.663**

Location, Estimated Cost and Implementation schedule of each Activity proposed to be executed District / Division wise -- Training & Publicity cum Awareness

Sl. No	Description of work	Unit	Period of Programme	Expected No of Participants per Program	APO 2024-25			
					No of Programmes proposed	Unit cost	Per	Fin (Rs in lakhs)
1	2		3	4	5	6	7	8
	Conducting of Refresher training programmes on themes: (a) Water Management – Soil & Moisture Conservation Structures **(b)** Enhancing Conviction Rate in Court Cases **(c)**Wildlife Crime management and investigation Procedures**(d)**Estimate preparation – Civil Works (Fencing, Water Harvesting Structures and Construction of Quarters **(e)**Grass Land Management **(f)**Raising successful plantations -Post Planting operation **(g)**Wildlife Habitat Management - Tiger Reserves **(h)**Strategies to be followed for raising of successful Nursery **(i)**ANR Activities – Control/Sample plots & cultural operations **(j)**Forest Rejuvenation & Implementation of FRAP **(k)**Role of Communities Ecotourism **(l)**Innovative/Best Practices in Forestry **(m)** Application of GIS, Remote sensing and GNSS **(n)**Survey & Demarcation of Forest Boundaries - GIS approach **(o)**Forest Conservation Act & Land diversion procedures **(p)**Forest Fire Management **(q)**TGFMIS Modules & Data Updation **(r)** Advance operation and their importance (DFL & NFL) **(s)**Nursery techniques for raising of forest based medicinal plants **(t)** Importance of medicinal Plants & Cultivation Practices in Forestry **(u)** Innovative / Best Practices in Forestry **(v)** Seed collection, storage and utilization in the nursery **(w)** Strategies to be followed for controlling of forest fires **(x)** Any other trainings (as per requirement of field officers)							
A	**Physical Classes**							
A -1	In - Campus Trainings	days	3	40	20	0.036	Per Participant per programme per day	86.40
A -2	Off - Campus Trainings	days	1	60	20	0.052	Per Participant per programme per day	62.40
A-3	Workshops & Seminars	days	1	75	3	0.036	Per Participant per programme per day	8.10
	Total of A = (A1+A2+A3)				**43**			**156.90**
B	On line Trainings	day	1	100	12	0.013	Per Participant per programme per day	15.60
	Total of B				**12**			**15.60**
	Grand Total (A+B)				**55**			**172.50**

Location, Estimated Cost and Implementation schedule of each Activity proposed to be executed District / Division wise - Reserch & Develoment

Sl. No	Circle	District	Division	Range	Section	Beat	RF block	Compt. No	Geo reference (Central point)		Phy	Fin (rs. In lakhs)
									Lat	Long		
1	2	3	4	5	6	7	8	9	10	11	12	13
II) 2nd Yr Maint.												
1	R&D	Medchal	SS Hyderabad								0	0.000
2		Warangal(U)	FG Warangal								6	12.780
									R&D Circle Total		**6**	**12.780**
Improvement of Nursery Infrastructure - Improved irrigation system in centres												
1	R&D	Medchal	SS Hyderabad								4	2.150
2		Warangal(U)	FG Warangal								6	3.189
									R&D Circle Total		**10**	**5.339**
ii) Maint. Of QPM nurseries at (2) FRCs 9x11 nursery of 2023-24												
1	R&D	Medchal	SS Hyderabad								3	26.285
2		Warangal(U)	FG Warangal								0	0.000
									R&D Circle Total		**3**	**26.285**
iii) Maint. Of QPM nurseries at (2) FRCs 9x11 nursery of 2022-23												
1	R&D	Medchal	SS Hyderabad								3	23.902
2		Warangal(U)	FG Warangal								2	9.694
									R&D Circle Total		**5**	**33.596**
							Grand Total of R&D Circle				**24**	**78.000**

ANNUAL PLAN OF OPERATIONS

2024-2025

Part – IV

Measurable output etc. of all Physical Activists and Targets of Permissible activities

TELANGANA CAMPA

(TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY)

TELANGANA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY

ANNUAL PLAN OF OPERATIONS 2024-2025 (Part IV)

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1	Physical and financial targets of each activity to be under taken in measurable quantity along with the estimated cost of such activities in tabular form including details of part II and part III.	1
2	Measurable output of all physical activities to be under taken along with the period required for achieving the measurable output.	1 – 4
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5	Certificate for Catchment Area Treatment Works	8
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APO 2024-25 - Part IV : Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output

a. Physical and financial targets of each activity to be under taken in measurable quantity along with the estimated cost of such activities in tabular form including details of part II and part III.

The details are submitted in Part-II & Part III .

b. Measurable output of all physical activities to be under taken along with the period required for achieving the measurable output.

Measurable output of all physical targets during the financial year 2024-25 under **CA** is as follows.

Activity	Schedule
Balance Advance operations for Planting in 2024	April 2024 to June2024
Planting in 2024	June 2024 to July 2024
Maintenance of plantations in 2024	All around the year. Causality replacement from June 2024 to September 2024
Nursery raising for 2025 planting - Conversion of bag plants from 4”x 7” / 5"x9" to 8"x12", Maintenance of Bag Plants of 8"x12"	Conversion of plants from September 2024
Nursery raising for 2026 planting - Raising of Primary beds, Raising of Bag Plants of 4”x 7”/ 5"x9", Maintenance of Bag Plants of 4”x 7”/ 5"x9"	Raising of Primary beds from June 2024 onwards

Measurable output of all physical targets during the financial year 2024-25 under **NPV** is as follows.

Permissible activities under 80% :

Activity	Major items	Unit	APO 2024-25	
			Phy	Period
(a) Assisted natural regeneration;	Trench stabilization	Km	524.66	June & July,2024
	Maint of Gacchakaya	Nos	54100 Nos	April 2024 to Aug,2024
	Fire lines	Km	creation-1546.99 Km	December,2024-January,2025
	Bamboo plantation along nalas including maint	Km	1033 Km raising, 921 km 1st year maint,1903.01 Km 2nd year maint & 363350 Nos of maint of Nursery	June & July,2024 raising and April,2024 to March,2025 maint
	Medicinal herbs & shrubs on scts	Ha	1464182 Nos nursery Maint	April 2024 to Aug,2024
	Gap Planting with native forest species in viable gaps of not less than 0.50 ha in ANR areas @ 3mt distance & in 30 cu cubic pits/45 cms cubic pits	Ha	1645 Ha 1st year maint, 3430.1 Ha 2nd year maint	April,2024 to March,2025
	Urban Forest			
	Gap Planting with native forest species in viable gaps of not less than 0.50 ha in ANR areas @ 3mt distance & in 30 cu cubic pits/45 cms cubic pits	Ha	115640 No of maint of Nursery, 256 Ha 1st year maint, 522.58 Ha 2nd yr maint	April,2024 to March,2025
(b) Artificial regeneration (by plantations);	Total AR like Teak, Bamboo, BHA & NTSH plantations	Ha	BHA -10 Ha 1st year maint & 123.96 ha of 2nd yr maint ,3117.00 Ha AR plantation ,3398 Ha 1st year maint of AR plantation etc, 6666.14 Ha 2nd year maint & 2100 Ha advance operations for 2025 planting etc	June & July,2024 raising and April,2024 to March,2025 maint
	Urban Forest			
	AR SMM	Ha	1st year maint of 10 Ha of BHA plantations, 112 Ha 1st year maint and 418.24 Ha of 2nd year maint	April,2024 to March,2025
(f) Forest fire prevention and control operations;	Sensitive areas , procurement of fire fighting equipment, procurement of fire fighters, planting indigenous vegetative barriers of fire resistant species around fire affected areas and Engaging	Nos	45 nos QRT	February,2025 to May,2025

	quick response teams-Feb to May,2025			
(h) Voluntary relocation of villages from protected areas			344 Nos	April,2024 to March,2025
(i) Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan;	provision of water &SMC		320 Nos of Creation and maint of chelemas	April,2024 to March,2025
	Improvement of tree cover	Ha	1 st year maint of 1760.5 Ha fruit bearing plantation & 1409 Km bamboo Plantation along nalas.	April,2024 to March,2025
	Weed Management	Ha	700 Ha Removal of obnoxious weeds, 2019 Ha 2nd yr maint & 700 Ha of broadcasting of seeds	July.2024 & August,2024
	Grass Land Management	Ha	1851 Ha raising, 382Ha of 1st yr maint, 1014 ha of 2nd yr maint & 6894 kg of grass seed collection	June & July,2024
	maint of view lines	Km	930 KM maintenance of view lines	Nov-December,2024
	Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad			April,2024 to March,2025
(k) establishment, operation and maintenance of animal rescue center and veterinary treatment facilities for wild animals	Establishment operation maintenance of animal rescue center and anti poaching	Nos	348 Nos Rescue of wild Animals& maint of 4 nos Rescue vans	April,2024 to March,2025

Permissible activities under 20% :

Activity	Major items		APO 2024-25	
			Phy	Schedule
(a) Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials;	Modern Nursery activities, QPM(Quality Planting Material) & Root trainer nurseries	Modern nursery activities, nursery planting stock , Clonal forestry research	3.000	April,2024 to August, 2024

(c) Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife;	purchase of equipment and its maintenance and IT	maint of Internet connectivity	0.000	April,2024 to March,2025
		broad band connectivity & Maint of IT infrastructure	271 Nos	April,2024 to March,2025
		e-green watch Updation-	2 nos	April,2024 to March,2025
		System and Network maint	3 persons	April,2024 to March,2025
(d) Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watchtowers, check posts, timber depots;	Creation of Inspection paths/forest roads & maintenance of inspection paths/forest roads, Check Posts	Forest Fire Prevention in Fire Sensitive areas (FFM)	1283 Km creation & 2257 Km maintenance	December,2024 -January,2025
		creation / Up gradation of forest roads (FP)	1089 Kms of maint	April,2024 to March,2025
(f) Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund;	Illict fellings, smugglings, poaching and mining etc like base camps, strike forces, check posts	Base camps & boat parties	150 Nos-Base camps & 4 nos boat parties	April,2024 to March,2025
		Animal trackers	142 Nos-Animal trackers	April,2024 to March,2025
(g) Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;	Survey, Enumeration of sample/Control plots for Vegetation mapping, fire data, CA works, ANR etc.	Survey of notified forest blocks	50 Blocks	April,2024 to March,2025
		CA blocks	50 Blocks	April,2024 to March,2025
		Assessment of forest fire data	56 Div	April,2024 to March,2025
(h) Independent Concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund.	Monitoring of CAMPA works	Third party Monitoring		April,2024 to March,2025
(i) Publicity cum awareness programme and exhibition on the various schemes being implemented by the State authority from State Fund;	Trainings, workshops & others -CB	88 Nos at circle/ District/Division level	24 in campus,13off campus & 3 workshops on line	April,2024 to March,2025

c. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

Telangana Forest Department

(a) Frequent meetings /video-conferences with CFs/DFOs/FDOs

(b) Inspection of works by CFs/DFOs/FDOs and senior officers from Head Office.

(c) Measurement / Check measurement/Test check by different categories of field officers as per Telangana Forest code

(d) Inspection of works by Vigilance Parties & Flying Squads

(e) Monitoring through online updation of works and accounts in Telangana Forest Management Information System (TGFMIS) in different modules; Nursery, Plantation, Assisted Natural Regeneration, Forest Protection, Forest Fire Management, Wildlife, FAMIS (Accounting) etc.

(f) Evaluation of Plantations during the month of May (Pre Monsoon) and December (Post Monsoon) annually.

Brief description and Abstract of monitoring work done by the independent monitor (Third Party Monitoring) in the State:

(a) With respect to civil works like Chain link fencing etc., 3rd Party NABL certified agencies are being engaged for certification of quality of works before payments to the executing agencies as per circular instructions issued by PCCF(HoFF) Rc. No. 18554/2016/WLR-2, Dt. 06.02.2019.

(b) After National bidding of Request for Proposal (RFP) as prepared by IIFM, Bhopal, the third party evaluation of CAMPA works from 2009-10 to 2015-16 year wise, were entrusted to M/S IORA Ecological Solutions Limited, New Delhi during 2017-18. The Evaluation reports were approved by the state Executive & Steering committee and were submitted to the Ad-hoc CAMPA along with the proposal for APO 2018-19 vide PCCF Rc. No. 5603/2017/CAMPA, Dt. 27.06.2018.

As per RFP, 10% of all CAMPA activities (component/ sub-component wise) were evaluated and scoring were given for

quantitative and qualitative parameters .Based on the total score achieved under different CAMPA activities, performance for the year 2009-10 was Highly Satisfactory, for the year 2011-12 & 2012-13 were Satisfactory and for the years, 2010-11, 2013-14, 2014-15 & 2015-16 were Moderately Satisfactory .

(c) After National bidding for Third Party Evaluation of CAMPA works for the years 2016-17, 2017-18 and 2018-19, the third party evaluation has been entrusted to M/S IORA Ecological Solutions Limited, New Delhi vide Prl. Chief Conservator of Forests Ref Mo.2306/2021/CAMPA, Dt.19.03.2021. As per RFP, 10% of all CAMPA activities (component / sub-component wise) were evaluated and scoring were given for quantitative and qualitative parameters . Based on the total score achieved under different CAMPA activities, performance for all the three years i.e. 2016-17,2017-18 and 2018-19 was found Satisfactory .

(d) After National bidding for Third Party Evaluation of CAMPA works for the years 2019-20, 2020-21 and 2021-22, the third party evaluation has been entrusted to M/S IORA Ecological Solutions Limited, New Delhi vide Prl. Chief Conservator of Forests Ref No.PCCF-CA1/CA09/1/2023/CAMPA Section, Dt.23.06.2023. As per RFP, 10% of all CAMPA activities (component / sub-component wise) were verified by the Third party and the final report is yet to be submitted. It will be obtained soon and will be submitted.

Sd/- C. Suvarna
Prl. Chief Conservator of Forests &
Chief Executive Officer,
Telangana CAMPA

CERTIFICATE

CERTIFICATE FOR COMPENSATORY AFFORESTATION COMPONENT OF APO 2024-25

This is to certify that plan for all components of "Compensatory Afforestation," under CAMPA Annual Plan of Operations 2024-25 has been prepared for the activities and sites, and as per the time-line approved schemes by the Ministry of Environment, Forest & Climate Change, Government of India for the projects in lieu of diversion of Forest Land under Forest (Conservation) Act, 1980.

Further, certified that the No.of KML files/GPS locations as approved by the GoI, MoEF&CC, New Delhi have been enclosed along with the proposal of 2024-25

Principal Chief Conservator of Forests
& Nodal Officer (FCA)
O/o the Principal Chief Conservator of Forests
(Head of Forest Force)

CERTIFICATE

CERTIFICATE FOR CATCHMENT AREA TREATMENT COMPONENT OF APO 2024-25

This is to certify that plan for all components of "Catchment Area Treatment Component," under CAMPA Annual Plan of Operations 2024-25 has been prepared for the activities and sites, and as per the time-line approved schemes by the Ministry of Environment, Forest & Climate Change, Government of India for the projects in lieu of diversion of Forest Land under Forest (Conservation) Act, 1980.

Further, certified that the No.of KML files/GPS locations as approved by the GoI, MoEF&CC, New Delhi have been enclosed along with the proposal of 2024-25

Principal Chief Conservator of Forests
& Nodal Officer (FCA)
O/o the Principal Chief Conservator of Forests
(Head of Forest Force)

ANNEXURE – XIII

CERTIFICATE FOR IWLM AND BDC COMPONENTS OF CAMPA

Certified that

i. The rates adopted for carrying out the works of Telangana CAMPA proposed for the financial year 2024-25 are not more than 10% escalation on approved FSR / CSSR / wage rate of 2023-24. No Ad-hoc or special rates are adopted.

ii. The proposal does not include any activity in a forest land unless such activity is prescribed in the approved Working Plan of such forest land;

iii. The proposal does not include any activity in a Protected Area (PA) unless such activity is prescribed in the approved Management Plan of such PA;

a. The proposal does not include planting exotic species, unless planting of exotic species at each site is approved by the executive committee of the National Authority for reasons to be recorded in writing.

b. The Proposal does not include items which are prohibited as per CAMPA guidelines.

Place: Hyderabad
Date: .01.2024

11/1/24

Prl. Chief Conservator of Forests (WL) &
Chief Wildlife Warden (2/5)

10/01/24

ANNEXURE – XIII

C E R T I F I C A T E

Certified that

i. The rates adopted for carrying out the works of Telangana CAMPA proposed for the financial year 2024-25 are not more than 10% escalation on approved FSR / CSSR / wage rate of 2023-24.No Ad-hoc or special rates are adopted.

ii. The proposal does not include any activity in a forest land unless such activity is prescribed in the approved Working Plan of such forest land;

iii. The proposal does not include any activity in a Protected Area (PA) unless such activity is prescribed in the approved Management Plan of such PA;

iv. The proposal does not include planting exotic species, unless planting of exotic species at each site is approved by the Executive Committee of the National Authority for reasons to be recorded in writing.

v. The Proposal does not include items which are prohibited as per CAMPA guidelines.

vi. The activities proposed in the APO 2024-25 under CAMPA are standalone and not included/ supplement in any other scheme.

Prl.Chief Conservator of Forests
& Chief Executive Officer
(CAMPA)

Declaration

The above Annual Plan of Operations has been adopted by the State Authority on _____

Member Secretary
State Authority, Telangana

Certificate

"I confirm that the budgetary figures in this agenda are as per APO of the Telangana State/UT. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act 2016 and the extant policies of Govt of India and CAMPA".

Prl.Chief Conservator of Forests
& Chief Executive Officer (CAMPA)

Proposal for -Annual Plan of Operations for the year 2024-25 under CAMPA Circle wise

(Rs in lakhs)

Sl. No	Circle	Head wise APO proposed for the year 2023-24														
		01-CA	02-CAT	03-IWLM	NFM	FP	FFM	BDC	ITC	CB	R&D	M&E	**Total 04-NPV**	05-Interest	06-Other	**Grand Total**
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	Amrabad TR	1498.655	75.000	5500.000	171.008	339.768	41.690	552.116	6.001	0.000	0.000	0.000	1110.583	10.530	0.000	8194.768
II	Basara,Nirmal	676.979	0.000	42.421	1087.580	180.258	57.529	80.714	12.002	0.000	0.000	0.000	1418.083	21.060	0.000	2158.543
III	Bhadradri, Warangal	4139.436	24.810	206.455	3818.304	501.825	145.853	134.492	19.415	0.000	0.000	0.000	4619.889	42.120	0.000	9032.710
IV	Charminar	4908.686	0.000	0.000	1003.536	50.489	11.504	65.029	10.590	0.000	0.000	0.000	1141.148	17.550	0.000	6067.384
V	Jogulamba	72.346	0.000	0.000	569.236	52.466	1.341	23.266	3.883	0.000	0.000	0.000	650.192	14.040	0.000	736.578
VI	Kaleshwaram	2420.185	70.000	95.620	463.882	324.018	95.834	137.608	12.002	0.000	0.000	0.000	1033.343	24.570	0.000	3643.718
VII	KTR Circle	2417.060	0.000	0.000	1004.362	756.896	106.001	5418.033	14.120	0.000	0.000	0.000	7299.412	28.080	0.000	9744.552
VIII	Rajanna Siricilla,Siddipet	1766.916	90.118	60.707	1419.105	93.428	12.091	44.902	10.237	0.000	0.000	0.000	1579.763	21.060	0.000	3518.564
IX	Yadradri	2403.180	24.452	13.430	247.988	50.852	0.158	3.840	5.648	0.000	0.000	0.000	308.486	14.040	0.000	2763.588
X	R&D	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.765	0.000	78.000	0.000	79.765	0.000	0.000	79.765
XI	TSFA Dulapally	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	172.500	0.000	0.000	172.500	0.000	0.000	172.500
XII	IT Section	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XIII	Head office	0.000	0.000	0.000	0.000	0.000	0.000	0.000	74.337	0.000	0.000	175.000	249.337	556.950	0.000	806.287
	Grand Total	**20303.443**	**284.380**	**5918.633**	**9785.000**	**2350.000**	**472.000**	**6460.000**	**170.000**	**172.500**	**78.000**	**175.000**	**19662.500**	**750.000**	**0.000**	**46918.956**

Proposal for Annual Plan of Operations for the year 2024-25 under CAMPA

(Rs. In Lakhs)

Sl. No	Circle	District	Division	01-CA	02-CAT	03-IWLM	04-NPV				
							NFM	FP	FFM	BDC	ITC
1	2	3	4	5	6	7	8	9	10	11	12
I	**Amrabad TR**	Nagarkurnool	Achampet	838.890	75.000	0.000	50.136	91.196	18.320	88.890	2.824
			Amrabad	0.000	0.000	5500.000	46.794	196.074	22.581	423.521	1.765
			District Total	**838.890**	**75.000**	**5500.000**	**96.930**	**287.270**	**40.901**	**512.411**	**4.589**
		Nalgonda	Nagarjunasagar WL	659.765	0.000	0.000	74.078	52.498	0.789	39.705	1.412
			District Total	**659.765**	**0.000**	**0.000**	**74.078**	**52.498**	**0.789**	**39.705**	**1.412**
			Circle Total	**1498.655**	**75.000**	**5500.000**	**171.008**	**339.768**	**41.690**	**552.116**	**6.001**
II	**Basara,Nirmal**	Adilabad	Adilabad	246.507	0.000	0.000	305.078	31.482	15.010	24.176	2.118
			Echoda	49.871	0.000	0.000	279.281	37.982	16.532	21.866	1.412
			District Total	**296.378**	**0.000**	**0.000**	**584.359**	**69.464**	**31.542**	**46.042**	**3.530**
		Nirmal	Nirmal	80.255	0.000	12.257	208.733	21.732	6.889	23.486	2.824
			District Total	**80.255**	**0.000**	**12.257**	**208.733**	**21.732**	**6.889**	**23.486**	**2.824**
		Nizamabad	Nizamabad	101.808	0.000	30.164	94.075	28.232	8.487	5.500	2.118
			Armoor	78.279	0.000	0.000	61.832	17.366	7.495	4.326	1.412
			District Total	**180.087**	**0.000**	**30.164**	**155.907**	**45.598**	**15.982**	**9.826**	**3.530**
		Jagtial (New)		120.259	0.000	0.000	138.582	43.464	3.117	1.360	2.118
			District Total	**120.259**	**0.000**	**0.000**	**138.582**	**43.464**	**3.117**	**1.360**	**2.118**
			Circle Total	**676.979**	**0.000**	**42.421**	**1087.580**	**180.258**	**57.529**	**80.714**	**12.002**
III	**Bhadradri, Wara**	Kothagudem	Kothagudem	767.723	0.000	41.890	759.180	53.398	13.760	10.391	2.471
			Yellandu	87.027	0.000	0.000	603.712	32.598	24.909	9.835	1.765
			Paloncha	940.384	0.000	30.190	597.618	99.928	8.973	6.445	1.765
			Manugur	503.526	0.000	47.208	571.353	29.066	13.353	7.720	1.412
			WLM Kinnerasani	356.248	0.000	0.000	433.671	96.216	34.992	25.794	1.765
			Bhadrachalam	739.970	0.000	0.000	217.183	21.732	7.963	4.800	1.412
			District Total	**3394.878**	**0.000**	**119.288**	**3182.717**	**332.938**	**103.950**	**64.985**	**10.590**
		Mahabubabad	Mahabubabad	113.652	0.000	0.000	151.376	45.598	10.576	5.434	2.118
			WL Gudur	142.949	0.000	0.000	184.955	56.464	21.388	42.088	1.412
			District Total	**256.601**	**0.000**	**0.000**	**336.331**	**102.062**	**31.964**	**47.522**	**3.530**
		Khammam	Khammam	213.148	0.000	3.547	132.040	16.391	1.464	6.039	2.118
			Sathupally	250.929	24.810	83.620	104.492	36.318	7.251	7.968	1.059
			District Total	**464.077**	**24.810**	**87.167**	**236.532**	**52.709**	**8.715**	**14.007**	**3.177**
		Warangal (U)		23.880	0.000	0.000	6.343	3.250	0.032	2.800	1.059
			District Total	**23.880**	**0.000**	**0.000**	**6.343**	**3.250**	**0.032**	**2.800**	**1.059**
		Warangal (R)		0.000	0.000	0.000	56.381	10.866	1.193	5.178	1.059
			District Total	**0.000**	**0.000**	**0.000**	**56.381**	**10.866**	**1.193**	**5.178**	**1.059**
			Circle Total	**4139.436**	**24.810**	**206.455**	**3818.304**	**501.825**	**145.853**	**134.492**	**19.415**
IV	**Charminar**	Hyderabad		0.000	0.000	0.000	0.000	0.000	0.000	0.300	1.765
			District Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.300**	**1.765**
		Medchal		104.001	0.000	0.000	128.276	0.000	0.000	0.000	1.765
			District Total	**104.001**	**0.000**	**0.000**	**128.276**	**0.000**	**0.000**	**0.000**	**1.765**
		Sangareddy		121.140	0.000	0.000	162.044	24.857	0.000	5.928	1.412
			District Total	**121.140**	**0.000**	**0.000**	**162.044**	**24.857**	**0.000**	**5.928**	**1.412**
		Rangareddy	Shamshabad	282.539	0.000	0.000	274.904	10.866	0.323	53.851	2.118
			Amangal	2243.680	0.000	0.000	220.438	0.000	0.422	1.250	1.412
			District Total	**2526.219**	**0.000**	**0.000**	**495.342**	**10.866**	**0.745**	**55.101**	**3.530**
		Vikarabad		2157.326	0.000	0.000	217.873	14.766	10.758	3.700	2.118
			District Total	**2157.326**	**0.000**	**0.000**	**217.873**	**14.766**	**10.758**	**3.700**	**2.118**
			Circle Total	**4908.686**	**0.000**	**0.000**	**1003.536**	**50.489**	**11.504**	**65.029**	**10.590**

Sl. No	Circle	District	Division	01-CA	02-CAT	03-IWLM	04-NPV				
							NFM	FP	FFM	BDC	ITC
1	2	3	4	5	6	7	8	9	10	11	12
V	**Jogulamba**	Mahabubnagar		0.195	0.000	0.000	328.809	44.016	0.000	15.062	1.412
		Narayanpet		0.195	0.000	0.000	47.200	0.000	1.341	3.414	0.706
		Wanaparthy		71.956	0.000	0.000	136.087	6.500	0.000	4.290	1.059
		Gadwal		0.000	0.000	0.000	57.140	1.950	0.000	0.500	0.706
			Circle Total	**72.346**	**0.000**	**0.000**	**569.236**	**52.466**	**1.341**	**23.266**	**3.883**
VI	**Kaleshwaram**	Peddapally		488.807	0.000	0.000	84.573	19.500	3.310	5.120	1.059
			District Total	**488.807**	**0.000**	**0.000**	**84.573**	**19.500**	**3.310**	**5.120**	**1.059**
		Bhupalpally (Jayasha	Bhupalpally	363.030	0.000	0.000	51.507	43.464	9.597	3.362	2.824
			Mahadevpur	188.927	70.000	95.620	84.041	54.330	12.913	10.385	1.765
			District Total	**551.957**	**70.000**	**95.620**	**135.548**	**97.794**	**22.510**	**13.747**	**4.589**
		Mulugu	Mulugu	128.499	0.000	0.000	36.135	47.364	10.071	12.330	1.765
			Tadvai	379.799	0.000	0.000	46.100	57.298	19.133	19.372	1.412
			WLM Eturunagaram	495.901	0.000	0.000	103.695	69.464	24.983	70.060	1.765
			Venkatapuram	375.222	0.000	0.000	57.831	32.598	15.826	16.979	1.412
			District Total	**1379.421**	**0.000**	**0.000**	**243.761**	**206.724**	**70.014**	**118.741**	**6.354**
			Circle Total	**2420.185**	**70.000**	**95.620**	**463.882**	**324.018**	**95.834**	**137.608**	**12.002**
VII	**KTR Circle**	Adilabad	Utnoor	31.099	0.000	0.000	170.928	68.825	18.969	70.636	1.059
			District Total	**31.099**	**0.000**	**0.000**	**170.928**	**68.825**	**18.969**	**70.636**	**1.059**
		KB Asifabad	Asifabad	377.642	0.000	0.000	85.950	73.873	19.406	85.793	2.824
			Kagaznagar	402.751	0.000	0.000	208.386	93.796	12.418	74.019	2.118
			District Total	**780.393**	**0.000**	**0.000**	**294.336**	**167.669**	**31.824**	**159.812**	**4.942**
		Mancherial	Mancherial	1386.697	0.000	0.000	134.810	42.532	8.588	37.732	2.118
			Jannaram FDPT	17.640	0.000	0.000	1.316	170.248	7.174	4941.551	1.412
			Chennur	66.186	0.000	0.000	251.752	74.723	11.261	54.284	1.412
			Bellampally	118.487	0.000	0.000	123.278	44.991	6.371	26.962	1.059
			District Total	**1589.010**	**0.000**	**0.000**	**511.155**	**332.494**	**33.395**	**5060.529**	**6.001**
		Nirmal	Khananpur	16.559	0.000	0.000	27.943	187.909	21.813	127.055	2.118
			District Total	**16.559**	**0.000**	**0.000**	**27.943**	**187.909**	**21.813**	**127.055**	**2.118**
			Circle Total	**2417.060**	**0.000**	**0.000**	**1004.362**	**756.896**	**106.001**	**5418.033**	**14.120**
VIII	**Rajanna Siricilla**	Kamareddy	Kamareddy	37.021	0.000	0.000	226.721	24.982	2.525	20.384	1.765
	Siddipet		Banswada	53.372	0.000	1.300	154.865	10.866	1.539	3.500	1.765
			District Total	**90.393**	**0.000**	**1.300**	**381.586**	**35.848**	**4.064**	**23.884**	**3.530**
		Karimnagar		19.420	0.000	0.000	5.459	0.000	0.000	0.100	1.059
			District Total	**19.420**	**0.000**	**0.000**	**5.459**	**0.000**	**0.000**	**0.100**	**1.059**
		Sircilla		680.949	37.240	14.610	268.222	21.732	2.742	3.640	1.059
			District Total	**680.949**	**37.240**	**14.610**	**268.222**	**21.732**	**2.742**	**3.640**	**1.059**
		Medak		395.927	22.500	9.320	677.839	35.848	3.629	17.278	2.471
			District Total	**395.927**	**22.500**	**9.320**	**677.839**	**35.848**	**3.629**	**17.278**	**2.471**
		Siddipet		580.228	30.378	35.477	85.998	0.000	1.657	0.000	2.118
			District Total	**580.228**	**30.378**	**35.477**	**85.998**	**0.000**	**1.657**	**0.000**	**2.118**
			Circle Total	**1766.916**	**90.118**	**60.707**	**1419.105**	**93.428**	**12.091**	**44.902**	**10.237**
IX	**Yadradri**	Suryapet		493.735	0.000	0.000	0.000	20.616	0.000	3.840	1.412
		Nalgonda	Nalgonda	1261.152	0.000	0.000	19.350	0.000	0.000	0.000	1.765
		Yadadri		541.793	24.452	13.430	194.575	30.236	0.000	0.000	1.412
		Jangoan		106.500	0.000	0.000	34.062	0.000	0.158	0.000	1.059
			Circle Total	**2403.180**	**24.452**	**13.430**	**247.988**	**50.852**	**0.158**	**3.840**	**5.648**
X	**R&D**	SS Hyderabad		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.706
		FG Warangal		0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.059
			Circle Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.765**
XI	**TSFA Dulapally**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XII	**IT Section**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
XIII	**Head office**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	74.337
			Grand Total	**20303.443**	**284.380**	**5918.633**	**9785.000**	**2350.000**	**472.000**	**6460.000**	**170.000**

Proposal for Annual Plan of Operations for the year 2024-25 under CAMPA

(Rs. In Lakhs)

Sl. No	Circle	District	Division	04 - NPV				05-Interest	06-Other	Grand Total	Remarks
				CB	R&D	M&E	04-NPV (Total)				
1	2	3	4	13	14	15	16	17	18	19	20
I	**Amrabad TR**	Nagarkurnool	Achampet	0.000	0.000	0.000	251.366	3.510	0.000	1168.766	
			Amrabad	0.000	0.000	0.000	690.735	3.510	0.000	6194.245	
			District Total	**0.000**	**0.000**	**0.000**	**942.101**	**7.020**	**0.000**	**7363.011**	
		Nalgonda	Nagarjunasagar WL	0.000	0.000	0.000	168.482	3.510	0.000	831.757	
			District Total	**0.000**	**0.000**	**0.000**	**168.482**	**3.510**	**0.000**	**831.757**	
			Circle Total	**0.000**	**0.000**	**0.000**	**1110.583**	**10.530**	**0.000**	**8194.768**	
II	**Basara,Nirmal**	Adilabad	Adilabad	0.000	0.000	0.000	377.864	3.510	0.000	627.881	
			Echoda	0.000	0.000	0.000	357.073	3.510	0.000	410.454	
			District Total	**0.000**	**0.000**	**0.000**	**734.937**	**7.020**	**0.000**	**1038.335**	
		Nirmal	Nirmal	0.000	0.000	0.000	263.664	3.510	0.000	359.686	
			District Total	**0.000**	**0.000**	**0.000**	**263.664**	**3.510**	**0.000**	**359.686**	
		Nizamabad	Nizamabad	0.000	0.000	0.000	138.411	3.510	0.000	273.893	
			Armoor	0.000	0.000	0.000	92.431	3.510	0.000	174.220	
			District Total	**0.000**	**0.000**	**0.000**	**230.842**	**7.020**	**0.000**	**448.113**	
		Jagtial (New)		0.000	0.000	0.000	188.641	3.510	0.000	312.410	
			District Total	**0.000**	**0.000**	**0.000**	**188.641**	**3.510**	**0.000**	**312.410**	
			Circle Total	**0.000**	**0.000**	**0.000**	**1418.083**	**21.060**	**0.000**	**2158.543**	
III	**Bhadradri, Wara**	Kothagudem	Kothagudem	0.000	0.000	0.000	839.200	3.510	0.000	1652.323	
			Yellandu	0.000	0.000	0.000	672.819	3.510	0.000	763.356	
			Paloncha	0.000	0.000	0.000	714.729	3.510	0.000	1688.813	
			Manugur	0.000	0.000	0.000	622.904	3.510	0.000	1177.147	
			WLM Kinnerasani	0.000	0.000	0.000	592.438	3.510	0.000	952.196	
			Bhadrachalam	0.000	0.000	0.000	253.090	3.510	0.000	996.570	
			District Total	**0.000**	**0.000**	**0.000**	**3695.180**	**21.060**	**0.000**	**7230.406**	
		Mahabubabad	Mahabubabad	0.000	0.000	0.000	215.102	3.510	0.000	332.264	
			WL Gudur	0.000	0.000	0.000	306.306	3.510	0.000	452.765	
			District Total	**0.000**	**0.000**	**0.000**	**521.408**	**7.020**	**0.000**	**785.030**	
		Khammam	Khammam	0.000	0.000	0.000	158.052	3.510	0.000	378.257	
			Sathupally	0.000	0.000	0.000	157.088	3.510	0.000	519.957	
			District Total	**0.000**	**0.000**	**0.000**	**315.140**	**7.020**	**0.000**	**898.213**	
		Warangal (U)		0.000	0.000	0.000	13.484	3.510	0.000	40.874	
			District Total	**0.000**	**0.000**	**0.000**	**13.484**	**3.510**	**0.000**	**40.874**	
		Warangal (R)		0.000	0.000	0.000	74.677	3.510	0.000	78.187	
			District Total	**0.000**	**0.000**	**0.000**	**74.677**	**3.510**	**0.000**	**78.187**	
			Circle Total	**0.000**	**0.000**	**0.000**	**4619.889**	**42.120**	**0.000**	**9032.710**	
IV	**Charminar**	Hyderabad		0.000	0.000	0.000	2.065	0.000	0.000	2.065	
			District Total	**0.000**	**0.000**	**0.000**	**2.065**	**0.000**	**0.000**	**2.065**	
		Medchal		0.000	0.000	0.000	130.041	3.510	0.000	237.552	
			District Total	**0.000**	**0.000**	**0.000**	**130.041**	**3.510**	**0.000**	**237.552**	
		Sangareddy		0.000	0.000	0.000	194.241	3.510	0.000	318.891	
			District Total	**0.000**	**0.000**	**0.000**	**194.241**	**3.510**	**0.000**	**318.891**	
		Rangareddy	Shamshabad	0.000	0.000	0.000	342.062	3.510	0.000	628.111	
			Amangal	0.000	0.000	0.000	223.522	3.510	0.000	2470.712	
			District Total	**0.000**	**0.000**	**0.000**	**565.584**	**7.020**	**0.000**	**3098.823**	
		Vikarabad		0.000	0.000	0.000	249.215	3.510	0.000	2410.051	
			District Total	**0.000**	**0.000**	**0.000**	**249.215**	**3.510**	**0.000**	**2410.051**	
			Circle Total	**0.000**	**0.000**	**0.000**	**1141.148**	**17.550**	**0.000**	**6067.384**	

Sl. No	Circle	District	Division	04 - NPV				05-Interest	06-Other	Grand Total	Remarks
				CB	R&D	M&E	04-NPV (Total)				
1	2	3	4	13	14	15	16	17	18	19	20
V	**Jogulamba**	Mahabubnagar		0.000	0.000	0.000	389.299	3.510	0.000	393.004	
		Narayanpet		0.000	0.000	0.000	52.661	3.510	0.000	56.366	
		Wanaparthy		0.000	0.000	0.000	147.936	3.510	0.000	223.402	
		Gadwal		0.000	0.000	0.000	60.296	3.510	0.000	63.806	
			Circle Total	**0.000**	**0.000**	**0.000**	**650.192**	**14.040**	**0.000**	**736.578**	
VI	**Kaleshwaram**	Peddapally		0.000	0.000	0.000	113.562	3.510	0.000	605.879	
			District Total	**0.000**	**0.000**	**0.000**	**113.562**	**3.510**	**0.000**	**605.879**	
		Bhupalpally (Jayasha	Bhupalpally	0.000	0.000	0.000	110.754	3.510	0.000	477.294	
			Mahadevpur	0.000	0.000	0.000	163.434	3.510	0.000	521.491	
			District Total	**0.000**	**0.000**	**0.000**	**274.188**	**7.020**	**0.000**	**998.785**	
		Mulugu	Mulugu	0.000	0.000	0.000	107.665	3.510	0.000	239.674	
			Tadvai	0.000	0.000	0.000	143.315	3.510	0.000	526.624	
			WLM Eturunagaram	0.000	0.000	0.000	269.967	3.510	0.000	769.378	
			Venkatapuram	0.000	0.000	0.000	124.646	3.510	0.000	503.378	
			District Total	**0.000**	**0.000**	**0.000**	**645.593**	**14.040**	**0.000**	**2039.054**	
			Circle Total	**0.000**	**0.000**	**0.000**	**1033.343**	**24.570**	**0.000**	**3643.718**	
VII	**KTR Circle**	Adilabad	Utnoor	0.000	0.000	0.000	330.417	3.510	0.000	365.026	
			District Total	**0.000**	**0.000**	**0.000**	**330.417**	**3.510**	**0.000**	**365.026**	
		KB Asifabad	Asifabad	0.000	0.000	0.000	267.846	3.510	0.000	648.999	
			Kagaznagar	0.000	0.000	0.000	390.737	3.510	0.000	796.998	
			District Total	**0.000**	**0.000**	**0.000**	**658.583**	**7.020**	**0.000**	**1445.997**	
		Mancherial	Mancherial	0.000	0.000	0.000	225.780	3.510	0.000	1615.987	
			Jannaram FDPT	0.000	0.000	0.000	5121.700	3.510	0.000	5142.850	
			Chennur	0.000	0.000	0.000	393.432	3.510	0.000	463.128	
			Bellampally	0.000	0.000	0.000	202.661	3.510	0.000	324.657	
			District Total	**0.000**	**0.000**	**0.000**	**5943.573**	**14.040**	**0.000**	**7546.623**	
		Nirmal	Khananpur	0.000	0.000	0.000	366.838	3.510	0.000	386.907	
			District Total	**0.000**	**0.000**	**0.000**	**366.838**	**3.510**	**0.000**	**386.907**	
			Circle Total	**0.000**	**0.000**	**0.000**	**7299.412**	**28.080**	**0.000**	**9744.552**	
VIII	**Rajanna Siricilla**	Kamareddy	Kamareddy	0.000	0.000	0.000	276.377	3.510	0.000	316.908	
	Siddipet		Banswada	0.000	0.000	0.000	172.535	3.510	0.000	230.716	
			District Total	**0.000**	**0.000**	**0.000**	**448.912**	**7.020**	**0.000**	**547.624**	
		Karimnagar		0.000	0.000	0.000	6.618	3.510	0.000	29.548	
			District Total	**0.000**	**0.000**	**0.000**	**6.618**	**3.510**	**0.000**	**29.548**	
		Sircilla		0.000	0.000	0.000	297.395	3.510	0.000	1033.704	
			District Total	**0.000**	**0.000**	**0.000**	**297.395**	**3.510**	**0.000**	**1033.704**	
		Medak		0.000	0.000	0.000	737.065	3.510	0.000	1168.321	
			District Total	**0.000**	**0.000**	**0.000**	**737.065**	**3.510**	**0.000**	**1168.321**	
		Siddipet		0.000	0.000	0.000	89.773	3.510	0.000	739.367	
			District Total	**0.000**	**0.000**	**0.000**	**89.773**	**3.510**	**0.000**	**739.367**	
			Circle Total	**0.000**	**0.000**	**0.000**	**1579.763**	**21.060**	**0.000**	**3518.564**	
IX	**Yadradri**	Suryapet		0.000	0.000	0.000	25.868	3.510	0.000	523.113	
		Nalgonda	Nalgonda	0.000	0.000	0.000	21.115	3.510	0.000	1285.777	
		Yadadri		0.000	0.000	0.000	226.223	3.510	0.000	809.408	
		Jangoan		0.000	0.000	0.000	35.279	3.510	0.000	145.289	
			Circle Total	**0.000**	**0.000**	**0.000**	**308.486**	**14.040**	**0.000**	**2763.588**	
X	**R&D**	SS Hyderabad		0.000	52.337	0.000	53.043	0.000	0.000	53.043	
		FG Warangal		0.000	25.663	0.000	26.722	0.000	0.000	26.722	
			Circle Total	**0.000**	**78.000**	**0.000**	**79.765**	**0.000**	**0.000**	**79.765**	
XI	**TSFA Dulapally**			172.500	0.000	0.000	172.500	0.000	0.000	172.500	
XII	**IT Section**			0.000	0.000	0.000	0.000	0.000	0.000	0.000	
XIII	**Head office**			0.000	0.000	175.000	249.337	556.950	0.000	806.287	
			Grand Total	**172.500**	**78.000**	**175.000**	**19662.500**	**750.000**	**0.000**	**46918.956**	

S.No	Head	Component	Peddapally	Bhupalpally
1	**1**	Compensatory Afforestation(CA)	492.10	363.03
2	2	Catchment Area Treatment(CAT)	0.00	
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	
4	4	**Net present value**		
		Natural Forest Management (NFM)	144.96	112.75
		Forest Protection (FP)	237.30	70.27
		Forest Fire Management (FFM)	3.68	12.00
		Biodiversity Conservation (BDC)	5.75	10.85
		Research & Development (R&D)	0.36	0.39
		Monitoring & Evaluation (M&E)	3.57	3.68
5	5	Interest	8.35	0.35
6	6	others	0.00	0.00
		Total	**896.08**	**573.32**

S.No	Head	Component	Utnoor	Asifabad
1	**1**	Compensatory Afforestation(CA)	36.81	412.01
2	2	Catchment Area Treatment(CAT)	0.00	0.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00
4	4	**Net present value**		
		Natural Forest Management (NFM)	394.33	212.87
		Forest Protection (FP)	131.99	200.75
		Forest Fire Management (FFM)	12.80	78.87
		Biodiversity Conservation (BDC)	110.48	100.40
		Research & Development (R&D)		
		Capacity Building (CB)		
		Information Technology & Communicat	1.23	6.54
		Monitoring & Evaluation (M&E)	3.60	3.60
		Sub-Total		
5	5	Interest	0.36	0.35
6	6	others		
		Total	**691.60**	**1015.40**

S.No	Head	Component	Kothagudem	Yellandu
1	**1**	Compensatory Afforestation(CA)	651.31	87.03
2	2	Catchment Area Treatment(CAT)	0.00	0.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00
4	4	**Net present value**		
		Natural Forest Management (NFM)	1168.82	974.63
		Forest Protection (FP)	148.74	543.66
		Forest Fire Management (FFM)	11.93	13.94
		Biodiversity Conservation (BDC)	33.51	27.32
		Research & Development (R&D)		
		Capacity Building (CB)		

		Information Technology & Communication (ITC)	2.89	1.89
		Monitoring & Evaluation (M&E)	3.86	3.86
		Sub-Total		
5	5	Interest	0.35	0.35
6	6	others		
		Total	**2021.41**	**1652.68**

S.No	Head	Component	Suryapet	Nalgonda
1	**1**	Compensatory Afforestation(CA)	463.01	1169.69
2	2	Catchment Area Treatment(CAT)		
3	3	Integrated Wildlife Management Plan (IWLM)	58.74	
4	4	**Net present value**		
		Natural Forest Management (NFM)	203.23	100.96
		Forest Protection (FP)	146.29	147.68
		Forest Fire Management (FFM)	2.17	0.25
		Biodiversity Conservation (BDC)	7.28	3.52
		Research & Development (R&D)		
		Capacity Building (CB)		
		Information Technology & Communication (ITC)	2.34	7.55
		Monitoring & Evaluation (M&E)	4.13	16.00
		Sub-Total		
5	5	Interest	0.35	0.35
6	6	others		
		Total	**887.54**	**1445.99**

S.No	Head	Component	Kamareddy	Kamareddy
1	**1**	Compensatory Afforestation(CA)	39.40	107.72
2	2	Catchment Area Treatment(CAT)		
3	3	Integrated Wildlife Management Plan (IWLM)		
4	4	**Net present value**		
		Natural Forest Management (NFM)	375.92	317.14
		Forest Protection (FP)	47.85	81.52
		Forest Fire Management (FFM)	0.00	0.00
		Biodiversity Conservation (BDC)	33.35	5.21
		Research & Development (R&D)		
		Capacity Building (CB)		
		Information Technology & Communication (ITC)	1.31	1.56
		Monitoring & Evaluation (M&E)	3.51	3.51
5	5	Interest	0.35	0.35
6	6	others		
		Total	**501.70**	**517.02**

S.No	Head	Component	Hyderabad	Medchal
1	**1**	Compensatory Afforestation(CA)	0.00	105.54
2	2	Catchment Area Treatment(CAT)	0.00	0.00
3	3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00
4	4	**Net present value**		

		Natural Forest Management (NFM)	6.00	492.76
		Forest Protection (FP)	0.00	110.55
		Forest Fire Management (FFM)	0.00	0.00
		Biodiversity Conservation (BDC)	5.25	0.00
		Research & Development (R&D)		
		Capacity Building (CB)		
		Information Technology & Communication (ITC)	1.31	1.56
		Monitoring & Evaluation (M&E)	3.51	3.51
5	5	Interest	0.50	0.50
6	6	others		
		Total	**16.57**	**714.43**

Head	**Component**	Adilabad	Echoda
1	Compensatory Afforestation(CA)	335.40	60.11
2	Catchment Area Treatment(CAT)	0.00	0.00
3	Integrated Wildlife Management Plan (IWLM)	0.00	0.00
4	**Net present value**		
	Natural Forest Management (NFM)	894.58	728.48
	Forest Protection (FP)	313.48	294.23
	Forest Fire Management (FFM)	58.94	64.80
	Biodiversity Conservation (BDC)	108.76	66.79
	Research & Development (R&D)		
	Capacity Building (CB)		
	Information Technology & Communication (ITC)	3.47	2.31
	Monitoring & Evaluation (M&E)	3.60	3.60
5	Interest		
6	others		
	Total	**1718.22**	**1220.32**

Mahadevpur	Mulugu	Tadvai	WLM Eturunagaram	Venkatapuram	Total
188.93	128.50	390.60	495.90	375.26	2434.32
70.00					70.00
59.60					59.60
141.42	146.20	161.17	271.85	145.86	1124.21
69.39	113.42	134.62	183.20	129.28	937.48
7.20	6.90	6.90	9.20	6.90	52.78
13.31	22.11	58.49	126.36	35.66	272.54
0.39	1.77	1.41	1.77	1.41	7.49
3.68	3.86	3.86	3.86	3.86	26.37
0.35					9.05
0.00					0.00
554.26	**422.76**	**757.06**	**1092.15**	**698.23**	**4993.85**

Kagaznagar	Mancherial	Jannaram FDPT	Chennur	Bellampally	Khananpur	Total
345.61	629.18	17.46	70.60	113.93	20.20	1645.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	339.91	0.00	373.51	12.50	0.00	725.92
373.95	269.44	32.32	429.04	223.09	196.49	2131.51
185.04	126.40	242.41	101.42	103.34	219.39	1310.74
39.04	47.62	75.05	17.72	47.57	103.09	421.77
129.68	292.51	351.91	174.30	171.91	108.01	1439.22
7.95	3.47	2.31	2.31	1.73	3.47	29.02
3.60	10.53	3.51	3.51	3.51	3.51	35.37
0.35	0.33	0.33	0.33	0.33	0.33	2.68
1085.23	**1719.38**	**725.29**	**1172.73**	**677.92**	**654.48**	**7742.03**

Paloncha	Manugur	WLM Kinnerasani	Bhadrachalam	Mahabubabad	WL Gudur	Khammam
940.61	493.92	213.43	702.63	187.81	142.95	206.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	44.60	0.00	0.00	0.00	0.00	3.55
997.04	888.44	727.84	249.96	363.80	598.56	193.31
304.92	207.06	225.17	39.40	156.20	183.60	89.66
7.39	8.95	7.36	5.02	3.70	11.10	5.86
15.88	52.55	100.25	38.20	6.17	370.46	29.00

2.89	2.31	2.39	2.48	2.47	1.41	2.93
3.51	3.86	2.61	3.78	7.02	3.51	4.13
0.35	0.35	0.35	0.35	0.35	0.35	0.35
2272.59	**1702.04**	**1279.40**	**1041.82**	**727.52**	**1311.95**	**535.33**

Yadadri	Jangoan	Total
545.60	106.50	2284.80
24.45		24.45
15.20		73.94
575.87	33.09	913.15
2552.89	231.50	3078.35
39.54		41.95
0.50	2.25	13.55
2.33	0.73	12.95
5.67	4.67	30.46
0.35	0.35	1.40
3762.40	**379.09**	**6475.02**

Karimnagar	Sircilla	Medak	Siddipet	Total
14.42	695.14	402.47	621.66	1880.80
	37.24	22.50	30.38	90.12
	11.91	9.00	21.36	42.27
41.17	418.60	1019.51	184.45	2356.80
5.07	85.12	124.03	30.00	373.59
		2.88	0.00	2.88
1.00	3.00	36.66	1.00	80.22
0.66	0.66	1.93	1.31	7.43
3.51	3.51	3.51	3.51	21.06
0.35	0.50	0.50	0.40	2.45
66.18	**1255.68**	**1622.98**	**894.07**	**4857.62**

Sangareddy	Shamshabad	Amangal	Vikarabad	Total
123.45	796.53	513.80	998.61	2537.94
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

519.10	570.95	459.58	398.67	2447.06
60.00	14.60	94.00	73.96	353.11
0.00	0.00	0.00	0.00	0.00
16.47	89.26	0.88	4.04	115.90
1.23	1.64	1.31	1.89	8.95
3.51		3.51	3.51	17.55
0.50	0.50	0.50	91.82	94.32
724.27	**1473.48**	**1073.58**	**1572.50**	**5574.83**

Nirmal	Nizamabad	Armoor	Jagtial	Total
72.99	104.02	77.23	124.94	**774.69**
0.00	0.00	0.00	0.00	**0.00**
22.89	62.29	0.00	0.00	**85.18**
373.17	383.24	356.44	1009.93	**3745.85**
228.00	108.05	135.55	381.00	**1460.29**
14.53	21.26	13.06	4.77	**177.36**
36.96	10.00	5.38	14.98	**242.86**
299.50				**299.50**
3.02	2.27	1.51	2.22	**14.80**
7.33	3.51	3.51	3.51	**25.06**
	0.35	0.35	0.50	**1.20**
1058.41	**694.98**	**593.03**	**1541.85**	**6826.80**

Sathupally	Warangal (U)	Warangal (R)	Total	
248.83	23.88	0.00	3898.94	
24.81	0.00	0.00	24.81	
136.54	0.00	0.00	184.69	
132.07	3.52	74.19	6372.18	
205.33	161.98	95.72	2361.44	
3.91	0.00	3.08	82.25	
32.37	5.50	10.35	721.56	

1.76	1.31	0.99	25.72	
4.13	3.67	3.67	47.60	
0.35	0.35	0.35	4.20	
790.09	**200.21**	**188.35**	**13723.38**	

Annexure - II

Format for Annual Plan of Operations Summary Submission 2024-25

Annual Plan of Operation (APO) for the financial Year 2024-25 of Telangana State CAMPA

1 Date of Receipt :

2 Date of approval of EC of State / UT : **15.02.2024**

3 Date of approval of the Steering Committee : **06.05.2024**

4 Total amount / Outlay : **Rs.469.189 Crores**

5 **Funds status with the State / UT along with outlay proposed**

(Rs. In crores)

Sl. No	CAMPA Activity	Fund available with the State / UT as on 01.04.2024	Outlay proposed during 2024-25
1	**Mandatory Activity**		
	CA/PCA/ Additional CA	1023.476	203.034
	Catchment Area Treatment Plan	51.567	2.844
	Integrated Wildlife Management Plan	79.031	59.186
	Others	53.350	0.000
2	Net Present Value	476.281	196.625
3	Interest	554.208	7.500
4	Other Component	0.000	0.000
	Total	**2237.913**	**469.189**

6 Funds released by State Government during the Financial Year **(Rs. In crores)**

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund utilized by the State Authority
2018-19	253.00	237.38	237.38	213.19
2019-20	510.00	501.26	501.26	260.60
2020-21	603.00	483.78	352.07	378.35
2021-22	753.20	752.71	312.65	488.98
2022-23	819.24	772.65	268.48	430.55
2023-24	462.68	455.30	335.85	237.28
Total	**3401.13**	**3203.08**	**2007.69**	**2008.96**

7 **Financial outlays / Budgetary support under various schemes (amount spent)**

(Rs. In crores)

Year	CSS		CAMPA		State Plan/ Scheme fund under a relevant head		Any other scheme
	Name of the Scheme	**Expenditure/ Provisions**	**Name of the Scheme**	**Expenditure/ Provisions**	**Name of the Scheme**	**Expenditure/ Provisions**	**BIOSOT**
2020-21	a. Intensification of forest Protection scheme/IFM	0.129	FFM	10.343			
			FP	64.450	Afforestation Scheme	52.737	
	b. Integrated Wildlife Management scheme		IWLM	1.034	230-Dietary charges	6.990	
			BDC	18.638			3.797
	c. Project Tiger	4.203	0	0.000			
	d. Project Elephant	0.000	0	0.000			
	Sub Total	**4.332**		**94.465**		**59.727**	**3.797**
2021-22	a. Intensification of forest Protection scheme/IFM	0.000	FFM	11.782			
			FP	56.325	Afforestation Scheme	52.842	
	b. Integrated Wildlife Management scheme		IWLM	3.006	230-Dietary charges	5.910	
			BDC	26.332			6.466
	c. Project Tiger	4.867	0	0.000			
	d. Project Elephant	0.000	0	0.000			
	Sub Total	**4.867**		**97.445**		**58.752**	**6.466**
2022-23	a. Intensification of forest Protection scheme/IFM	1.225	FFM	11.041	FFPMS	0.680	
			FP	44.234	Afforestation Scheme	49.455	
	b. Integrated Wildlife Management scheme	0.000	IWLM	3.210	230-Dietary charges	4.570	
			BDC				3.850
	c. Project Tiger	0.000	0	0.000			
	d. Project Elephant	0.000	0	0.000			
	Sub Total	**1.225**		**58.486**		**54.705**	**3.850**
2023-24	a. Intensification of forest Protection scheme/IFM	2.355	04-NPV-FFM	3.835			
			04-NPV-FP	8.803	Afforestation Scheme	69.479	
	b. Integrated Wildlife Management scheme/IDWH	0.000	03-IWLM	2.722			4.844
			04-NPV-BDC	5.004			
	c. Project Tiger & Elephant	5.762					
	Sub Total	**8.117**		**20.363**		**69.479**	**4.844**
*2024-25	a. Intensification of forest Protection scheme/IFM		04-NPV-FFM	4.720			
		15.089	04-NPV-FP	23.500	Afforestation Scheme	233.000	
	b. Integrated Wildlife Management scheme/IDWH		03-IWLM	59.186			
		10.260	04-NPV-BDC	64.600			
	c. Project Tiger & Elephant	29.310					
	Sub Total	**54.659**		**152.006**		**233.000**	**0.000**
	Grand Total	**73.200**		**422.765**		**475.663**	**18.957**

* APO proposed for 2024-25 is furnished in respect of 2024-25

10. Details of APO 2024-25 are as under

(Rs. In Crore and Area in Ha.)

S.No	CAF Act/Rules	Activity	Unit	Proposed outlay		Green Employment to be generated (in Mandays)	Page No. of the APO (Submitted for current year)	Remarks
				Phy. Target	Fin. Target	Nos		
1.	**Site-specific activities as per Section 6(a) of the CAF Act, 2016**							
	Mandatory Activity	**Compensatory Afforestation**						
		i. Advance soil work	Ha	0	0.000	0		As per approved CA projects by the MoEF&CC, GOI
		SMC works	Nos	101-PT,371-MPTS,1-Major PTS,2326-RFDs,100-CDs,130978 Nos -SCTs	23.094	417985		
		ii. a. Nursery raising	Nos	1078728	2.414	377		
		ii.b. Nursery maintenance	Nos	8603140	4.517	98105		
		iii. New plantation	Ha	4284.57	59.342	1033791		
		iv. Maintenance of existing older plantation	Ha	18444.044	41.031	891162		
		Protectionof CA lands by fencing etc,	Km	1987 nos pillars,167 km fencing	40.969	370759		
		Improvement of Forest & Wild life,		245 Ha cultural operations,131 km fire lines creation, Creation of nursery infrastructure, Fire fighting equipment etc	12.338	18124		
		Improvement of Offices etc.		16 nos improvement of offices,admn expenditure etc	19.330	174934		
		v. Spill over work/committed liabilities						
		Sub total			**203.03443**	**3005237**		
		Catchment Area Treatment Plan						
		i. Watershed management	Nos	70-RFDs,25-MPT,46-PT,2629-SCT	1.542	27901		As per approved CA projects by the MoEF&CC, GOI
		ii. Plantation to check erosion	Km/Ha	5 km Bund planting	0.013	235		
		iii. Any other relevant activities More rows can be inserted as subhead if needed to add different activities						
		Peripheral trench in Km	Km	3	0.045	0		
		Rough Stone packing at canal passing through the hillocks.	Km	1.5	0.163	3610		
		Nursery Infrastructure	Nos	2	0.270	4215		
		FBO Quarter	Nos	1	0.100	905		
		Vehicle hiring		0	0.000	0		
		Creation of firelines in	Km	2	0.002	44		

		remanent block						
		Firelines	Km	34	0.043	984		
		Fire fighting equipment	Nos	1	0.130	0		
		Socio-economic component	Ls		0.100	0		
		Administrative cost	Ls		0.160	0		
		Others	Ls		0.277	0		
		iv. Spill over work/committed liabilities			0.000	0		
		Sub total			**2.844**	**37893**		
		Integrated wildlife Management Plan						
		i. Habitat management for flora and fauna (Food/cover/water management)		233 ha Grass land,17 Nos-Desilting and deepening of tanks,20 Nos saucer pits,25 Ha ANR plantation,5 nos-MPTS,1 nos-solar pump with PT	0.963	17426		As per approved CA projects by the MoEF&CC, GOI
		ii. Weed removal		100 Ha	0.099			
		iii. Human wildlife Conflict management						
		Water Resources Managements & SMC Structures		17 Nos-Desilting and deepening of tanks,5 nos-MPTS,1 nos-solar pump with PT	0.253	4579		
		Creation of Fire Lines & Maint of Fire Lines		50 Km	0.025	566		
		Strengthening protection		10 nos-Base camps,7 Nos-Strike force,500 Mts protection wall,1 Km CPT	2.234	30327		
		Relocation of villages from core area of ATR			55.000			
		Miscellaneous & Publicity,Awareness			0.613			
		iv. Spill over work/committed liabilities						
		Any Other (Site Specific activities in accordance with FC proposal)						
		Sub total			**59.186**	**52898**		
		Total site specific activities under CA			**265.065**	**3096028**		
		* Note- Details as per FC/WLA proposals as Annexure						
2.	**Activity as per Rule 5(2) of CAF Rules, 2018**							
	5(2)a	**ANR**						
		i. Advance soil work	Ha	0	0.000	0		Rejuvenation of Degraded forests working

								circle
		ii. New plantation	Ha/KM	1033 Km raising of Bamboo Plantation,524.66 Km trench stabilization	2.946	53325		
		iii. Maintenance	Ha/KM	921.00 km 1st year maint,1903.01 Km 2nd year maint of Bamboo Plantations, 1645 Ha 1st year maint, 3430.10 Ha 2nd year maint of Gap Planting in RF Blocks and , 256 Ha 1st year maint of Gap planting & 522.58 Ha of gap planting in UB	7.180	157578		
		iv. Nursery raising	Nos			0		
		v. Any other relevant activities						
		Nursery maintenance	Nos	1464182 Nos medicinal nursery,54100 nos-gacchakaya nursery,115775 nos gap planting nursery	0.336	7297		
		CPT	Km	0	0.000	0		
		Fire lines creation	Km	creation-1546.90 Km in RF Blocks	1.651	37343		
		vi. Spill over work/ committed liabilities						
					12.113	**255543**		
	5(2)b	**AR**						Rejuvenation of Degraded forests working circle
		i. Advance soil work		1500Ha SMM & 608.405 Ha LI method advance operations for 2024 planting	8.613	142248		
		ii. New plantation	Ha	1000 Ha raising,2117 Ha advance cum raising,	33.136	577258		
		iii. Maintenance		10 Ha 1st year maint of Bha Plantation in Urban block, 123.96 Ha 2nd year maint of BHA plantation, 3398.42 Ha 1st year maint of	37.493	814338		

				AR plantation .2027.034 Ha 2nd year maint of plantations in RF Blocks & 112 Ha 1st year maint of plantation & 418.24 Ha 2nd year maint of plantations in UB				
		iv. Nursery raising		1211800	1.194	20254		
		Maint of nursery	Nos	9282332 nos maint of nursery and 929786 Nos left over stock maintenance	5.301	115133		
		v. Spill over work/committed liabilities						
					85.73693	**1669230**		
	5(2)c	Silvicultural Operations						
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)			0.000	0.000		
		ii. Any other relevant activities			0.000	0.000		
		iii. Spill over work/committed liabilities			0.000	0.000		
	5(2)d	Protection of Plantations and forests			0.000	0.000		
		i. Demarcation of forest boundary			0.000	0.000		
		ii. Patrolling (hiring of vehicle)			0.000	0.000		
		iii. Purchase of equipments relevant to patrolling			0.000	0.000		
		iv. Any other relevant activities including details of plantation			0.000	0.000		
		v.Spill over work/committed liabilities			0.000	0.000		
	5(2)e	Pest and disease control in forests			0.000	0.000		
		Site specific measures for controlling pest and diseases per report of Technical Agency			0.000	0.000		
	5(2)f	Forest fire prevention and control operations				0.000		
		i. Fire line (creation & maintenance)				0.000		
		ii. Fire watchers	Nos	45 Nos	1.570	35521		
		iii. Purchase of fire equipment						
		iv. Any other relevant activities						
		v. Spill over work/committed liabilities						
					1.570	**35521**		

	5(2)g	Soil and moisture conservation works						
		i. Water bodies (name & size) a. Ponds b. Trenches c. Check dams d. Spur Retaining wall/Breast wall	Nos	0	0.000	0		
		ii.Any other relevant activities						
		iii. Spill over work/committed liabilities						
					0.000	**0**		
	5(2)h	Voluntary relocation of villages from protected areas						
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)		344 nos	51.600			
		v. Spill over work/committed liabilities						
	5(2)i	Improvement of wildlife habitat						
		i. Habitat management for flora and Fauna pertaining toa. Foodb. Coverc. Water managementd. Weed removal		320 Nos of Creation and maint of chelemas, maint of 1760.5 Ha fruit bearing plantation & 1409 Km bamboo Plantation along nalas,700 Ha Removal of obnoxious weeds, 2019 Ha 2nd yr maint & 700 Ha of broadcasting of seeds	3.584	64876		
		ii. Human wildlife conflict management						
		iii.Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict						
		Grass land Management	Ha	1851 Ha raising, 382Ha of 1st yr maint, 1014 ha of 2nd yr maint & 6894 kg of grass seed collection	5.745	103988		
		Maint of View lines	Km	930 Km	0.967	21882		

		iv. Any other relevant activities		Development of Conservation Reserve in corridor area of Kawal Tiger reserve in Asifabad	0.500			
		v. Spill over work/committed liabilities						
					10.797	**190747**		
	5(2)j	Planting and rejuvenation of forest on non-forest land falling in wildlife corridors			**0.000**	**0.000**		
	5(2)k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals		348 Nos rescue of wild animals,4 maint of rescue vans	**0.170**	3837		
		i. Spill over work/committed liabilities						
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices.						
	5(2)m	Management of biological diversity and biological resource						
		i. Creation of seed stock /Orchards						
		ii. Research Plots						
		iii. Any other relevant activities						
		iv. Spill over work/committed liabilities						
		Total of 80%			**161.987**	**2154878**		
3.	**Activities as per Rule 5(3) of the CAF Rule, 2018**							
	5(3)a	Establishment, Maintenance of modern nurseries						
		i. Detailed estimate of nursery		3.00 LBps maint	0.780			
		ii. Any other relevant activities						
		iii. Spill over work/committed liabilities						
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity						
		i. Documentation						
		ii. Conference /Workshop						
		iii. Spill over work/committed liabilities						
	5(3)c	Purchase and maintenance of equipment of devices for communication,						

		information and technology(Details of equipment & devices)						
		i. Wireless						
		ii. Phones						
		iii. Others						
		Maint of Internet Connectivity,e-Green watch Updation & Broad band connectivity			1.451	32828		
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts						
		i. Details of roads		1089 Kms of maint	7.076	160090		
		ii. Watch towers						
		iii. Check post						
		iv. Timber depot						
		v. Any other relevant activities						
		Fire lines	Km	1283 Km creation & 2257 Km maintenance	3.150	71266		
		vi. Spill over work /committed liabilities						
	5(3)e	Construction of residential and official buildings for front linestaff						
		i. Spill over work/committed liabilities						
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Nos	150 Nos-Base camps & 4 nos boat parties ,	18.457	92352		
	5(3)g	Survey and mapping for APO making/preparation	Nos	Survey of notified & CA blocks	0.249	0		
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation						
		i. Independent concurrent monitoring						
		ii. Third party monitoring and evaluation			1.750			
	5(3)i	Publicity cum awareness programme						
		i. Publicity for common people						
		ii. Training for staff		24 in campus,13off campus & 3 workshops on line	1.725	0		
	5(3)j	Production and						

		distribution of quality planting material (A detailed plan)for Govt. land other than forest area						
		i. Spill over work/committed liabilities						
	5(3)k	Forest certification and development of certification standards by agency						
		Total of 20%			**34.638**	**356536**		
		Total NPV			**196.625**	**2511415**		
4.	**Activities as per Rule 6(a) of CAF Rules, 2018**							
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate						
	6(a)ii	To offset increment cost of CAT at increased wage rate						
	6(a)iii	To offset incremental cost of IWMP at increased wage rate						
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff		66 Nos	5.481	37752		
		i. Spill over work /committed liabilities						
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members			0.080			
	6(a)vi	Activities referred to in sub rule- (2) and (3) of Rule 5						
		Left over nursery stock maintenance			0.000	0		
		Spill over works of 2022-23 undr 04-NPV			0.000			
		Total of 60%			**5.560**	**37752**		
5.	**Activities as per Rule 6 (b) of CAF Rules, 2018**							
	6(b)i	Management of office establishment State CAMPA CEO with detail			1.410	0		
	6(b)ii	Office equipment including computers and peripherals and its maintenance			0.100	0		
	6(b)iii	Hiring of staff cars for the use only for CEO office			0.050	0		
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO			0.000	0		
	6(b)v	Other contingencies for management of State Authority		A Audit fee of Divisions,audit fee of head	0.330	0		

				office, other contingenccies of state authority				
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO			0.050	0		
		Total of 40%			**1.940**	**0**		
		Total Interest			**7.500**	**37752**		
		Grand Total			**469.190**	**5645195**		

Prl.Chief Conservator of Forests
& Chief Executive Officer(CAMPA).

Annexure-III of Table I-A

1. TABLE 1(a): Mandatory Activities-Compensatory Afforestation (CA) -All components NFL, DFL, ACA, PCA, SZA, Misc, Canal Bank, Avenue, Bund Plantations, Transmission Lines (Abstract)

S. No	Circle	District	Division	FC Proposal Details	CA Area as per FC proposal		CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental wage rate of CA	Remarks
				No of Projects	Phy Area (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
1	Basara	Adilabad	Adilabad	5	221.239	1074.779	77.763	224.677	134.559	246.507	0.000	603.595		
2	Basara	Adilabad	Echoda	3	14.880	123.400	6.480	2.294	8.400	49.871	0.000	71.235		
		Total		**8**	**236.119**	**1198.179**	**84.243**	**226.971**	**142.959**	**296.378**	**0.000**	**674.830**		
3	Basara	Nirmal	Nirmal	14	450.240	811.692	441.050	238.215	0.000	76.512	9.190	496.965		
		Total		**14**	**450.240**	**811.692**	**441.050**	**238.215**	**0.000**	**76.512**	**9.190**	**496.965**		
4	Basara	Nizamabad	Nizamabad	6	384.666	599.983	363.112	279.810	17.894	101.807	23.660	218.365		
5	Basara	NZB	Armoor	6	128.261	235.680	120.000	158.792	17.584	78.279	0.438	80.339		
		Nizmabad Total		**12**	**512.927**	**835.663**	**483.112**	**438.602**	**35.478**	**180.086**	**24.098**	**298.704**		
6	Basara	Jagtial	Jagtial	6	924.457	2801.509	918.417	1463.256	2.040	120.259	4.000	1217.994		
	Total of Basara Circle			**40**	**2123.743**	**5647.043**	**1926.822**	**2367.044**	**180.477**	**673.236**	**37.288**	**2688.493**		
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	25	1539.204	5606.823	1345.588	1964.300	190.000	767.555	3.316	2874.968		
1	Bhadradri	Bhadradri Kothagudem	Yellandu	4	141.733	496.977	137.750	177.145	0.000	87.027	3.983	232.805	0	The balance area 3 ha has been diverted to Manuguru Division.
1	Bhadradri	Bhadradri Kothagudem	Paloncha	25	2499.918	6380.624	2291.651	1940.026	50.640	940.384	208.267	3500.213	--	
1	Bhadradri	Bhadradri Kothagudem	Manuguru	27	3969.625	8490.268	2789.263	2245.670	5.957	503.764	29.995	5804.240		
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	11	562.904	2901.705	536.135	601.862	21.780	739.900	4.990	1559.944	0	
1	Bhadradri	Bhadradri Kothagudem	Kinnerasani WLM Division, Palvancha	5	521.343	1097.897	368.000	630.180	141.343	356.248	12.000	-95.892		
			BDD KGM CA T	**97**	**9234.727**	**24974.293**	**7468.387**	**7559.183**	**409.720**	**3394.876**	**262.551**	**13876.279**		
	Mahabubabad District Total:			**5**	**256.530**	**2139.891**	**215.730**	**696.912**	**40.800**	**256.600**	**0.000**	**1186.379**		

S. No	Circle	District	Division	FC Proposal Details	CA Area as per FC proposal		CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental wage rate of CA	Remarks
					Phy Area	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
				No of Projects	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)		
	Bhadradri	**Hanumakonda**	**Hanumakonda**	2	223.227	1878.525	222.772	473.148	0.000	23.880	0.455	1381.497		--
	Hanumakonda District Total:			**2**	**223.227**	**1878.525**	**222.772**	**473.148**	**0.000**	**23.880**	**0.455**	**1381.497**		
1	Bhadradri	Khammam	Khammam	4	1970.282	8850.445	1852.714	1690.809	62.854	213.148	3.714	6946.488		Out of 1214.116 ha, only 3.714 Ha is available in Khammam Division and remaining area under JVR OCP and Kistaram OCP has been transferred to other Divisions/Districts due to non availability of area.
2	Bhadradri	Khammam	Sathupally	7	179.772	1257.484	526.772	987.853	20.000	250.929	0.000	809.193		
		Khammam District Total		**11**	**2150.054**	**10107.929**	**2379.486**	**2678.662**	**82.854**	**464.077**	**3.714**	**7755.682**		
		Bhadradri Circle Total		**115.000**	**11864.538**	**39100.639**	**10286.375**	**11407.905**	**533.374**	**4139.433**	**266.720**	**24199.836**	**0**	
1	KTR	Mancherial	Jannaram	2	95.213	38.787	93.480	21.246	1.733	17.640	0.000	-0.099	0.458	
2	KTR	Mancherial	Mancherial	32	1741.901	2195.081	1412.951	791.505	328.950	1386.697	0.000	125.049	0.000	
3	KTR	Mancherial	Chennur	7	100.527	332.569	95.027	124.768	5.500	66.186	0.000	141.615	0.000	
4	KTR	Mancherial	Bellampally	29	264.120	744.458	212.772	129.916	41.187	118.487	0.500	499.480	0.000	
		Mancherial Total		**70**	**2201.761**	**3310.895**	**1814.230**	**1067.435**	**377.370**	**1589.010**	**0.500**	**766.044**	**0.45836**	
1	KTR	KB Asifabad	Asifabad	13	250.809	1253.292	177.616	397.202	66.350	377.643	6.843	452.924	NA	
2	KTR	KB Asifabad	Kagaznagar	5	391.742	1460.976	305.060	494.095	81.782	402.751	4.900	564.129	NA	
			KB ASIFABAD	**18**	**642.551**	**2714.268**	**482.676**	**891.298**	**148.132**	**780.394**	**11.743**	**1017.053**	**0**	
3	KTR	Adilabad	Utnoor	1	0.000	249.815	49.020	145.390	2.200	31.099	0.000	73.326		
1	KTR	Nirmal	Khanapur	2	58.845	406.861	58.200	211.549	1.000	20.302	0.000	175.010		
	Kawal Tiger Reserve Total			**91**	**2903.1567**	**6681.83907**	**2404.126**	**2315.6723**	**528.7017**	**2420.8047**	**12.2426**	**2031.433238**	**0.45836**	
1	**Rajanna**	**Rajanna Sircilla**		**5**	**1788.738**	**13602.798**	**1785.580**	**1722.530**	**3.158**	**680.949**	**0.000**	**11441.010**		
2	**Rajanna**	**Karimnagar**		**1**	**140.910**	**891.992**	**219.610**	**412.837**	**0.000**	**19.420**	**0.000**	**446.755**		
1	Rajanna	Kamareddy	Kamareddy	13	228.108	1108.387	228.108	230.752	0.000	37.021	0.000	961.984		
	Rajanna	Kamareddy	Banswada	10	266.850	3493.568	266.850	266.653	0.000	53.372	0.000	3173.543		
		Kamareddy District Total		**23**	**494.958**	**4601.955**	**494.958**	**497.405**	**0.000**	**90.393**	**0.000**	**4135.527**		
1	**Rajanna**	**Medak**	**Medak**	**8**	**663.809**	**7897.312**	**635.779**	**818.598**	**0.000**	**395.927**	**7.897**	**6682.787**		
1	**Rajanna**	**Siddipet**	**Siddipet**	**5**	**934.385**	**35420.801**	**1182.660**	**10793.695**	**122.298**	**580.229**	**-202.000**	**21452.313**		
	Rajanna Circle Total			**42**	**4022.799**	**62414.858**	**4318.586**	**14245.064**	**125.456**	**1766.918**	**-194.103**	**44158.392**	**0.000**	

S. No	Circle	District	Division	FC Proposal Details	CA Area as per FC proposal		CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental wage rate of CA	Remarks
				No of Projects	Phy Area (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
1	Kaleshwaram	JS Bhupalpally	Bhupalpally	**6**	924.054	2121.023	913.350	1503.283	0.000	363.029	10.704	254.711	**0.000**	
2	Kaleshwaram	JS Bhupalpally	Mahadevpur	**10**	411.317	2533.874	411.317	1002.041	0.000	188.927	0.000	1342.906		
	JS Bhupalpally Total			**16**	**1335.371**	**4654.897**	**1324.667**	**2505.323**	**0.000**	**551.956**	**10.704**	**1597.617**		
1	Kaleshwaram-JS Bhupalpally	Peddapally	Peddapally	26	2013.264	6462.569	1971.283	2592.873	34.100	488.807	7.881	3380.889		
	Kaleshwaram	Mulugu	Mulugu	12	734.758	826.453	523.838	419.724	0.000	128.498	210.920	278.231		
	Kaleshwaram	Mulugu	Tadvai	5	385.768	1611.797	344.228	467.362	0.000	379.799	41.540	764.636		
	Kaleshwaram	Mulugu	WLM Eturunagaram	10	948.386	312.240	255.090	309.440	0.000	495.901	473.256	-329.926		
	Kaleshwaram	Mulugu	Venkatapuram	10	671.803	1577.160	1027.910	434.125	0.000	375.222	268.838	953.860		
	Mulugu District Total			**37**	**2740.715**	**4327.649**	**2151.066**	**1630.651**	**0.000**	**1379.419**	**994.554**	**1666.802**		
	Kaleshwaram Circle Total			**79**	**6089.350**	**15445.115**	**5447.016**	**6728.847**	**34.100**	**2420.183**	**1013.139**	**6645.308**	**0.000**	
1	ATR	Nagarkurnool	Achampet	1	564.153	2878.679	514.153	353.317	61.980	838.890	-3.000	1686.472		
1	ATR	Nagarkurnool	Amrabad		227.908	0.000	0.000	0.000	0.000	0.000	227.908	0.000		
	Nagarkurnool District Total			**1**	**792.061**	**2878.679**	**514.153**	**353.317**	**61.980**	**838.890**	**224.908**	**1686.472**		
1	ATR	Nalgonda	WLM Nagarjunasagar	10	924.158	12302.826	824.888	584.228	78.670	659.765	20.600	11058.832		
	Naglonda (WLM Nagarjuna Sagar division)			**10**	**924.158**	**12302.826**	**824.888**	**584.228**	**78.670**	**659.765**	**20.600**	**11058.832**		
	Amrabad Tiger Reserve Total			**11**	**1716.219**	**15181.505**	**1339.041**	**937.545**	**140.650**	**1498.655**	**245.508**	**12745.305**		
1	**Charminar**	**Medchal-Malkajgiri**	**Medchal**	**6**	**46.780**	**389.775**	**41.763**	**102.788**	**5.017**	**104.001**	**0.000**	**182.986**	**0**	
1	Charminar	Rangareddy	Amangal	4	1557.340	4731.480	243.340	593.425	1269.000	2243.680	45.000	1884.554	0	
1	Charminar	Rangareddy	Shamshabad	3	90.919	844.880	3.810	39.684	17.109	282.539	70.000	568.786		
	Rangareddy District Total			**7**	**1648.259**	**5576.360**	**247.150**	**633.109**	**1286.109**	**2526.219**	**115.000**	**2453.340**		
1	**Charminar**	**Vikarabad**	**Vikarabad**	**4**	**1142.384**	**6826.477**	**34.700**	**19.500**	**1107.100**	**2157.326**	**0.584**	**4649.651**	**2.182**	
1	**Charminar**	**Sangareddy**	**Sangareddy**	**11**	**137.297**	**1989.867**	**103.749**	**551.614**	**8.000**	**121.140**	**25.548**	**81.927**	**0**	
		Charminar Circle Total		**28**	**2974.720**	**14782.479**	**427.362**	**1307.011**	**2406.226**	**4908.686**	**141.132**	**7367.904**	**2.182**	
1	**Jogulamba**	**Wanaparthy**	**Wanaparthy**	**14**	**740.130**	**648.486**	**738.130**	**259.478**	**2.000**	**71.956**	**0.000**	**319.761**		
1	**Jogulamba**	**Narayanpet**	**Narayanpet**	**1**	**1.000**	**1.500**	**0.000**	**0.000**	**1.000**	**0.195**	**0.000**	**1.305**		
1	**Jogulamba**	**Mahabubnagar**	**Mahabubnagar**	**1**	**141.300**	**55.300**	**140.300**	**53.800**	**1.000**	**0.195**	**0.000**	**1.305**	**0**	

S. No	Circle	District	Division	FC Proposal Details	CA Area as per FC proposal		CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental wage rate of CA	Remarks
				No of Projects	Phy Area (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
		Jogulamba Circle		**15**	**882.430**	**705.286**	**878.430**	**313.278**	**4.000**	**72.346**	**0.000**	**322.371**	**0.000**	
1	**YADADRI**	**JANGAON**	**JANGAON**	**1**	**183.450**	**248.462**	**73.000**	**68.451**	**0.000**	**106.500**	**0.000**	**73.511**	**--**	
	YADADRI	**Nalgonda**	**Nalgonda**	**5**	**1015.396**	**5083.985**	**920.131**	**2121.123**	**54.261**	**1257.168**	**41.004**	**1705.694**		
1	**Yadadri Circl**	**Suryapet**	**Suryapet**	**5**	**802.329**	**3732.424**	**505.683**	**991.725**	**292.646**	**493.736**	**5.000**	**2246.963**		
1	**Yadadri**	**Yadadri-Bhuvanagiri**	**Yadadri**	**9**	**1260.337**	**4243.901**	**1258.659**	**4080.010**	**1.678**	**545.777**	**0.000**	**-265.323**		
		Yadadri Circle Total		**20**	**3261.512**	**13308.772**	**2757.473**	**7261.309**	**348.585**	**2403.182**	**46.004**	**3760.845**	**0**	
		Grand Total		**441**	**35838.469**	**173267.535**	**29785.232**	**46883.676**	**4301.570**	**20303.443**	**1567.931**	**103919.886**	**2.640**	

1. TABLE 1(b): Mandatory Activities-Compensatory Afforestation (CA) -All components NFL, DFL, ACA, PCA, SZA, Misc, Canal Bank, Avenue, Bund Plantations, Transmission Lines (Details)

S.No	Circle	District	Division	FC Proposal Details Project Name/Details	Component	CA Area as per FC proposal Area (in Ha.)	Location (KML file)	Financial (in lakhs)	CA Executed Physical (in Ha.)	Location (KML file)
1	2	3	4	**5**		6	7	8	9	10
1	Basara	Adilabad	Adilabad	Diversion of 4.67 Ha(3.79 Ha Nirmal Division(4.2 Km) + 0.88 Ha Echoda Division (1.20 Km) of Forest land for formation of Road from Boath to Adelly passing through RF areas of Nirmal and erstwhile Adilabad Division, present Echoda Division infavour of SE R&B Circle, Adilabad.	CA NFL	8.960	Ankoli of Adilabad mandal 19.58832 78.55134	64.65	8.960	Ankoli of Adilabad mandal 19.58832 78.55134
2	Basara	Adilabad	Adilabad	Diversion of Forest land in various forest Divisions for Laying of Pipeline and construction of structures in favour of RWS&S Department.	NFL	74.059	Girgaon of Tamsi Mandal 19.728652 78.342534	667.683	0	0
				under TDWSP. (NFL-74.09 Ha : & DFL-59.06	DFL	59.000			0	0
	Basara	Adilabad	Adilabad	Diversion of 4.8471 Ha of forest land for improvement of the existing road and widening road work from MRL-02 -PWD road at **Mediguda to Maregaon via** Kothapally-G, Kunikasa, Paraswada-B of Gadiguda Mandal of Manikgarh RF of Adilabad Division of Adilabad District in favour of Dist. Panchayat Raj Engineer, Adilabad. **(NFL-4.8471 Ha : & DFL-4.07 Ha)**	NFL & DFL	8.9171	Girgaon of Tamsi Mandal 19.734315 78.356701	71.11	0	0
	Basara	Adilabad	Adilabad	Diversion of Forest land to an extent of 8.78 Ha in RF Arli Block Adilabad Range of Adilabad Division in favour of SE I&CADD dept irrigation circle Nirmal for construction of Canal to lift 5.12 TMC of water from lower penganga interstate project.	CA DFL	8.903	Mangrood Bela Mandal 19.750608 78.835536	55.86	8.903	Mangrood Bela Mandal 19.750608 78.835536
					CA-Misc					
3	Basara	Adilabad	Adilabad	Diversion of 1.3646 Ha of forest land towards upgradation and formation of road for BT road from R/F PWD road to Ganeshpur in Bheempur RF Block of Adilabad Division in favour of District	CA DFL	0.5	C. No.245 of Mavala RF	4.812	0	0
					CA-Misc					
	Basara	Adilabad	Adilabad	Diversion of 0.976 Ha of forest land towards upgradation and formation of road for BT road from R/F PWD road to Indervelly-K village in Sathnala RF Block of Adilabad Division in favour	CA DFL	0.5	C. No.245 of Mavala RF	4.812	0	0
					CA-Misc					
4	Basara	Adilabad	Adilabad	Diversion of 1.76568 Ha of forest land towards upgradation and formation of road for BT road from R/F PWD road to Yempally Kolamguda village in Bheempur and Sathnala RF Block of	CA DFL	0.5	C. No.245 of Mavala RF	4.812	0	0
					CA-Misc					
	Basara	Adilabad	Adilabad	Diversion of forest land for LF Main Canal under Sri Komaram Bheem (Pedda Vagu Project) in favour of EE PD Asifabad (52.60 Ha)	CA NFL	13	C. No.248 of Mavala RF	51.22	13	C. No.248 of Mavala RF
5	Basara	Adilabad	Adilabad	Diversion of additional 52.60 ha (38.90 Ha Garlapet RF of Kagaznagar & 13.70 Ha. in Garlapet & Samela RFs of Bellampally Division) CA area identified in Adilabad Division	CA NFL	46.9	C. No.249 & 250 of Mavala RF	149.82	46.9	C. No.249 & 250 of Mavala RF
		Adilabad	Adilabad	Diversion of additional 52.60 ha (38.90 Ha Garlapet RF of Kagaznagar & 13.70 Ha. in Garlapet & Samela RFs of Bellampally Division) CA area identified in Adilabad Division	CA-Misc					
				Total of Adilabad Divn		**221.239**		**1074.779**	**77.763**	**0.000**
6	Basara	Adilabad	Echoda	Construction of High level bridge across Lakhampur Vagu at KM 239/8.10 on N.H.No.7 Area involved 0.20 Ha.		0.20	19.325809 78.417580	3.45	0.20	19.325809 78.417580

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
7	Basara	Adilabad	Echoda	Diversion of Additional 52.60 ha (38.90 Ha Garlapet RF of Kagaznagar & 13.70 Ha.) Komurambheem project in Garlapet & Samela RFs of Bellampally Division. CA area identified in Adilabad (46.90 Ha) & Echoda Divisions (6.28 Ha)		6.28	19.66393 78.394701	5.35	6.28	19.66393 78.394701
8	Basara	Adilabad	Echoda	Erection of 220kV DC Line from 400/200 KV SS Nirmal to the proposed 220/132KV SS Utnoor in Nirmal District under Thermal Power Transmission Scheme for Evacuation of power from 4 x 270 MW units at Nirmal and the above line route is passing through the forest in favour	CA-DFL	8.40	C.No.08 Kowta (S) Beat of Boath Range	114.6	0	0
					CA-Misc					
				Total of Echoda Divn		**14.88**		**123.40**	**6.48**	**0.00**
				Total of Adilabad dist		**236.12**		**1198.18**	**84.24**	**0.00**
9	Basara	Nirmal	Nirmal	Laying of 132 K.V. Transmission line from Pochampad to Adilabad.		8.06		0.116	0	
10	Basara	Nirmal	Nirmal	Excavation of Saraswathi Canal to feed Kaddam reservoir.		44.89		10.463	44.89	
11	Basara	Nirmal	Nirmal	Diversion of 3.9456 Ha. forest land for widening of N.H.No. 7 in Adilabad District.		4.10		10.26	4.1	
12	Basara	Nirmal	Nirmal	Diversion of 50.00 Ha of forest land of Warangal (S) division of excavation of Kakatiya Canal.		50.00		15.066	50	
13	Basara	Nirmal	Nirmal	Diversion of forest land for D.B.M. 48 Vannavaram Br. Canal.		40.17		14.036	40.17	
14	Basara	Nirmal	Nirmal	Diversion of 19.05 Ha.forest land for construction of distributory No. 28 of Saraswathi canal under S.R. S.P. In Adilabad Dist.		65.63		20.372	65.63	
15	Basara	Nirmal	Nirmal	Diversion of 3.30 Ha. forest land for construction of D-25 of Saraswathi Canal under S.R.S.P. in Adilabad Dist.		5.69		2.207	5.69	
16	Basara	Nirmal	Nirmal	Diversion of 81.08 Ha forest land for construction of D-27 of Saraswathi canal under S.R.S.P. in Adilabad Dist.		110.1		43.482	110.1	
17	Basara	Nirmal	Nirmal	Diversion of forest land in RFs of Nirmal Division for upgradation of existing road from 2 lanes to 4/6 lanes Kadthal to Islamnagar.		34.97		13.2	34.97	
18	Basara	Nirmal	Nirmal	Diversion of 3221.2971 ha of forest land in 8 different forest divisions viz. Mahadevpur, Karimnagar-Sircilla, Siddipet, Yadadri, Medak, Nizamabad Banswada and Nirmal divisions for construction of canals, Tunnels, lift system and reservoirs involving in Kaleshwaram Project in different districts of Telangana State - in favour of Chief Engineer, Kaleshwaram Project Package-27	CA-DFL	67	19.218245 78.195595 19.086213 78.457465 19.147921 78.412199 19.102786 78.512885	473.211	67	19.218245 78.195595 19.086213 78.457465 19.147921 78.412199 19.102786 78.512885
	Basara	Nirmal	Nirmal	Diversion of 3221.2971 ha of forest land in 8 different forest divisions viz. Mahadevpur, Karimnagar-Sircilla, Siddipet, Yadadri, Medak, Nizamabad Banswada and Nirmal divisions for construction of canals, Tunnels, lift system and reservoirs involving in Kaleshwaram Project in different districts of Telangana State - in favour of Chief Engineer, Kaleshwaram Project Package-27	CA-Misc					
19	Basara	Nirmal	Nirmal	Diversion of Forest land for providing drinking water in Adilabad District under Telangana Drinking water Supply project- Segment-21/7(Madegaom) vide PCCF, TS, Hyd Rc. No.8150/2016/FCA-1/TS(Segment-21/7), Dated: 09.05.2016	CA-ACA	0.5	19.012310 78.604333	19.12	0.500	19.012310 78.604333

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
19	Basara	Nirmal	Nirmal	Diversion of Forest land for providing drinking water in Adilabad District under Telangana Drinking water Supply project- Segment-21/7(Madegaom) vide PCCF, TS, Hyd Rc. No.8150/2016/FCA-1/TS(Segment-21/7), Dated: 09.05.2017	CA-Misc					
20	Basara	Nirmal	Nirmal	Diversion of Forest land to an extent of 20.418 Ha (Nirmal Division - 2.801 Ha + Khanapur Division - 15.828 Ha + Jannaram Division - 1.789 Ha) for laying of pipeline and construction of Structures for Segment- 24 for providing safe drinking water un Nirmal and Mancherial District			19.07614 78.56974	22.147		19.07614 78.56974
21	Basara	Nirmal	Nirmal	Diversion of 44.807 ha of Forest land (24.51 ha in Adilabad division + 8.97ha in Nirmal division+11.327ha in kamareddy division) for	CA-DFL	18	19.00993 78.50348	164.569	18	19.00993 78.50348
					CA-Misc					
22	Basara	Nirmal	Nirmal	Diversion of Forest Land for Kasthuriba Gandhi Balika Vidhyalaya School Building at Ananthapet Village, Nirmal Division of Nirmal District		1.13	19.112205 78.370030	3.4426		19.112205 78.370030
		Nirmal Total				**450.240**		**811.692**	**441.050**	
1	Basara	Nizamabad	Nizamabad	Diversion of 14.8906 Ha of Forest land in Nizamabad Forest Division for construction of 220 Kv DC Transmission Line from Existing 400/200 KV substation Dichpally to proposed 143 MW Solar energy Private Ltd near Kankal (V) of M/s Renew Solar Energy (Telangana) Private	CA-DFL	30.23	Hjaipur RF/C.No.275 18.50872-77.88602	105	30.23	Hjaipur RF/C.No.275 18.50872-77.88602
					CA-TL	11.6			11.6	
					CA-Misc					
2	Basara	Nizamabad	Nizamabad	Proposal for diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	CA-DFL	82	Madanpally RF- C.No.122 18.68969-78.20922	281.49	10	Madanpally RF- C.No.122 18.68969-78.20922
					CA-DFL		Amsanpally- C.No.418 18.57188-78.33484		10	Amsanpally- C.No.418 18.57188-78.33484
					CA-DFL		Amsanpally- C.No.418 18.56969-78.33418		10	Amsanpally- C.No.418 18.56969-78.33418
					CA-DFL		Walgot kalan- C.No.385 18.59231-78.39211		15	Walgot kalan- C.No.385 18.59231-78.39211
					CA-DFL		Ramareddy- C.No.607 & 608 18.51396-78.38620		10	Ramareddy- C.No.607 & 608 18.51396-78.38620
					CA-DFL		Hjaipur RF/C.No.275 18.50872-77.88602 18.52256-77.88382		15	Hjaipur RF/C.No.275 18.50872-77.88602 18.52256-77.88382
					CA-DFL		Gowearam Extn- II/C.No.425 18.51956-78.29874		12	Gowearam Extn- II/C.No.425 18.51956-78.29874
					CA-Misc					
					CA-DFL				39	Manchippa- C.No.161 - 18.55378- 78.06761
					CA-DFL				37	Manchippa- C.No.160 - 18.53338- 78.06118

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
3	Basara	Nizamabad	Nizamabad	Diversion of 776.20 Ha of RF land for JVR OCP-II in Lankapally In Khammam Division in favour of SCCl	CA-DFL	230			29	Manchippa-C.No.158 - 18.54544-78.07333
					CA-DFL				17	Manchippa-C.No.163 - 18.54634-78.05318
					CA-DFL				38	Manchippa-C.No.164 - 18.54879-78.04791
					CA-DFL				10	Ramareddy-C.No.638 18.65927-78.39985
					CA-DFL				10	Gadkole-I-C.No.526 18.50406-78.40932
					CA-DFL				10	Amsanpally-C.No.438 18.48747-78.26183
					CA-DFL				10	Yanampally-C.No.367 18.71234-78.24840
					CA-DFL				17	Abbapur-C.No.196 18.71398-78.02337
					CA-DFL				13	Manchippa-C.No.133 18.57793-78.17132
4	Basara	Nizamabad	Nizamabad	1.799 ha Forest land to erect New 33 KV line along the forest adjacent to the existing NH-44 Road between Bibipur Thanda to new 33/11 KV SS Thirmanpally for erection of new 33/11 KV SS Thirmanpally with connected lines under "Telangana Drinking water supply Project (Watergrid) at Thirmanpally (v) in favour of M/s	CA-DFL	3.660	Mittapally RF C.No.481 18.59980-78.24800	22.495		-
					CA-TL					
					CA-Misc					
5	Basara	Nizamabad	Nizamabad	Erection of 400 kV D/C Nizamabad – Yeddumailaram Transmission line at Nizamabad to the existing 400/200 KV SS of TSTRANSCO in favour of M/s Maheshwaram Transmission Ltd., Hyderabad - 15.625 Ha (7.593 Ha in kamareddy, 8.032 Ha in Nizamabad) (CA DFL in Kamareddy - 31.25 Ha)	CA-TL	8.032	Amsanpally RF C.No.417 18.583235-78.325846	12.640	8.032	Amsanpally RF C.No.417 18.583235-78.325846
6	Basara	Nizamabad	Nizamabad	Diversion of 0.955 Ha of Forest Land in Sarangapoor RF of Nizamabad Division for Construction of Minority Residential School for Girls at Nagaram Village of Nizamabad (S) Mandal in favour of Director,T.S., Minorities	CA-DFL	**0.250**	Sarangapoor RF C.No.199 18.683694-78.039005	5.978	**0.250**	Sarangapoor RF C.No.199 18.683694-78.039005
					CA-PCA	1.000		5.987	1.000	
		Nizamabad	Nizamabad	Diversion of 6.086 Ha (3.294 of Forest land in Nizamabad Division) forest land in Kamareddy, Banswada and Nizamabad Division for Laying 220 KV double circuit line with multi circuit towers in forest land to extend power supply to Yacharam Thanda Pump house under Kaleshwaram Lift Irrigation Scheme, Package-22 in favour of Executive Engineer, Lift Irrigation Schemes, TSTRANSCO, Nizamabad Dist	CA-DFL	14.600	Amsanpally RF C.No.417 18.583235-78.325846	166.393		
					CA-TL	3.294				
7	Basara				CA-Misc					
				NZB DIV		**384.666**	**0.000**	**599.983**	**363.112**	**0.000**

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
1	Basara	NZB	Armoor	Proposal for diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State		60	-		10	Mamidipally-I RF 18.76796 - 78.17886
							-		15	Kalledi Extn RF 18.75801 - 78.17661
							-		15	Ramannapet RF 18.76703 - 78.471
							-		15	Bheemgal RF 18.68881 - 78.5179
							-		15	Konasamunder-II 18.70806 - 78.57542
					CA_DFL	**60**			**70**	
2	Basara	NZB	Armoor	Diversion of 776.20 Ha of RF land for JVR OCP-II in Lankapally In Khammam Division in favour of SCCl		50	-		10	Bheemgal RF
	Basara	NZB	Armoor		CA-DFL		-		10	Sunket RF 18.7841 - 78.46589
	Basara	NZB	Armoor				-		15	Bheemgal RF 18.60711 - 78.55833
	Basara	NZB	Armoor				-		15	Bheemgal RF 18.61161 - 78.56312
					CA-DFL	**50**			**50**	
					CA-Misc					
3	Basara	NZB	Armoor	Formation of new Tank across Neralla Vagu Project to lift water to feed 7- tanks in Pallikonda village, Bheemgal Mandal of Nizamabad District in favour of EE, I&CAD, IB Division , Nizamabad in Pallikonda RF - 4.86 Ha.	CA-NFL	4.86	C.No.CA Land (Rahatnagar) 18.656736-78.534025	37.8		0
					CA-Misc					
	Basara	NZB	Armoor	Diversion of 4.938 Ha. in Armoor Division of Nizamabad District for laying of road from Devakkapet to Thatipally Road - in favour of Executive Engineer, R&B Division, Nizamabad - including CA -Misc scheme	CA_DFL	4.938		145.887	0	0
					CA-Misc					
	Basara	NZB	Armoor	Diversion of Forest Land 4.739 Ha. of Forest land in Armoor Forest Division for widening of single lane to double lane road for connecting Mandal Head Quarter to District Head Quarter – For Sirikonda to Vemulawada road from of	CA-DFL	4.739		44.033	0.000	0
					CA-Misc					
	Basara	NZB	Armoor	Diversion of 3.724 Ha. in Armoor Division of Nizamabad District for laying of pipeline and consturciton of structures in Segment -11/1 (Argul) for providing safe drinking water - in favour of Superintending Engineer, TDWSP Circle, Nirmal	CA-DFL	3.724		7.960	0.000	
				Armoor Division		**128.261**		**235.680**	**120.000**	**0.000**
				Nizamabad District		**512.927**		**835.663**	**483.112**	
38	Basara	Jagtial	Jagtial	Laying of Railway line from Jagtial to Nizamabad passing through Venkatraopet R.F. to an extent of 1.25 Ha., in favour of South Central Railway		2.500	Sathakkapally	6.503	2.500	Sathakkapally
39	Basara	Jagtial	Jagtial	Diversion of 20.615 Ha. of forest land of which in Hyderabad Division (12.915 Ha.) Mancherial Division (0.394 Ha.) and Karimnagar East Division (8.026 Ha.) for Four laning road of Hyderabad - Karimnagar - Ramagundam Road.		21.043	Rampur	41.000	21.043	Rampur
40	Basara	Jagtial	Jagtial	Diversion of forest land 3168.1315 Ha of forest land in 8 different forest division	CA-NFL	500.820	Dharmapuri & Kodimial Ranges	937.612	500.820	Dharmapuri & Kodimial Ranges

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		**Area**	**Location**	**Financial**	**Physical**	**Location**
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
				viz.Mahadevpur, Karimnagar- Sircilla, Siddipet,	CA-Misc					
41	Basara	Jagtial	Jagtial	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 ha), Paloncha (618.9571 ha) and Kothagudem (369.0922 ha) division of Bhadradri Kothagudem District and Sathupally (277.4033 ha) and Khamma (52.6488 ha) divisions of Khammam District for construction of canals, tunnels, laying of power lines etc. involved in **Sitaram Lift Irrigation Project** in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-NFL	65.000	Kodimial, Jagtial & Raikal Range	813.264	65.000	Kodimial
		Jagtial	Jagtial	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru	CA-DFL	326.354	Kodimial, Jagtial & Raikal Range	816.899	326.354	Kodimial
				(212.9534 ha), Paloncha (618.9571 ha) and	CA-Misc					
42	Basara	Jagtial	Jagtial	Diversion of 2.63 ha forest land in Compt.	CA-NFL	2.700	Konapur	36.854	2.700	Konapur
				No.1148 (Sy.No.204/1 of Ingurthy (East) RF for	CA-Misc					
43	Basara	Jagtial	Jagtial	Diversion of 2.0401 ha of Forest land in Jagtial Forest Division for construction of 400 KV QMDC line from STPP Jaipuram in Adilabad District to 400 KVSS, Nirmal, Nirmal District under Nirmal Power Transmission Scheme in Jagtial District in favour of Superintending Engineer, Karimnagar, TRANSCO	CA-DFL	4.0000	Bandalingapur & Gannegutta	149.378	0.000	
				Diversion of 2.0401 ha of Forest land in Jagtial Forest Division for construction of 400 KV QMDC line from STPP Jaipuram in Adilabad District to 400 KVSS, Nirmal, Nirmal District under Nirmal Power Transmission Scheme in Jagtial District in favour of Superintending Engineer, Karimnagar, TRANSCO	CA-TL	2.0401				
	Basara	Jagtial	Jagtial	Diversion of 2.0401 ha of Forest land in Jagtial Forest Division for construction of 400 KV QMDC line from STPP Jaipuram in Adilabad District to 400 KVSS, Nirmal, Nirmal District under Nirmal Power Transmission Scheme in Jagtial District in favour of Superintending Engineer, Karimnagar, TRANSCO	CA-PCA					
				Total of Jagtial		**924.457**		**2801.509**	**918.417**	**0.000**
	Total of Basara Circle, Nirmal					**2123.743**		**5647.043**	**1926.822**	**0.000**
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 236 Ha of forest land for open cast mining of coal for **Koyyagudem OCP-I** mining lease in favour of M/s. SCCL in District Khammam, Andhra Pradesh	CA-NFL	94.47	Enclosed	0	94.47	---
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 244.02 Ha of Forest land for **Sathupally Open Cast** Mining Project in favour of M/s. S.C.Co.Ltd., in Khammam District of Andhra Pradesh	CA-DFL	30	Enclosed	29.149	30	Enclosed
2	-do-	-do-	-do-	Diversion of forest land under FC Act, 1980 to an extent of 37.1858 Ha for Erection of 400 KV QMDC line from the proposed 4x270MW **Bhadradhri TPP** near Manugoor to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurupadu(M) in Khammam District	CA-DFL	37.36	Enclosed	173.876	37.36	Enclosed

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	-do-	-do-	-do-	Diversion of forest land under FC Act, 1980 to an extent of 37.1858 Ha for Erection of 400 KV QMDC line from the proposed 4x270MW **Bhadradhri TPP** near Manugoor to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurupadu(M) in Khammam District	CA-TL					
	-do-	-do-	-do-	Diversion of forest land under FC Act, 1980 to an extent of 37.1858 Ha for Erection of 400 KV QMDC line from the proposed 4x270MW **Bhadradhri TPP** near Manugoor to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurupadu(M) in Khammam District	CA-Misc					
3	-do-	-do-	-do-	Diversion of 29.6878 Ha of forest land for erection of 400 KV QMDC line from the proposed 1 x 800 MW power plant at **KTPS** Palvancha to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurpadu (M) in erstwhile Khammam District presently Kothagudem District	CA-DFL	38.372	Enclosed	178.649	38.372	Enclosed
3	-do-	-do-	-do-	Diversion of 29.6878 Ha of forest land for erection of 400 KV QMDC line from the proposed 1 x 800 MW power plant at **KTPS** Palvancha to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurpadu (M) in erstwhile Khammam District presently Kothagudem District	TL					
3	-do-	-do-	-do-	Diversion of 29.6878 Ha of forest land for erection of 400 KV QMDC line from the proposed 1 x 800 MW power plant at **KTPS** Palvancha to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurpadu (M) in erstwhile Khammam District presently Kothagudem District	CA-Misc					
4	-do-	-do-	-do-	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in **Sitarama Lift Irrigation project** in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-DFL	230	Enclosed	1423.601	230	Enclosed
4	-do-	-do-	-do-	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in **Sitarama Lift Irrigation project** in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-ACA	30.595	Enclosed	189.369	30.595	Enclosed
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in **Sitarama Lift Irrigation project** in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-CANAL bank	0	Enclosed	125.186	0	---

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in **Sitarama Lift Irrigation project** in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-Misc					
5	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 285.44 Ha of Forest land in Lankapalli RF of Khammam Division for **Kistaram OCP**	CA-DFL	549	Enclosed	1789.04	549	Enclosed
	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 285.44 Ha of Forest land in Lankapalli RF of Khammam Division for **Kistaram OCP**	CA-Misc					
6	-do-	-do-	-do-	Diversion of 368.92 Ha (Originally proposed from 447.21 Ha) of forest land in Kondapuram and Kondaigudem RFs of Paloncha Division presently Manuguru Division for coal mining at **Manuguru Open cast project-II Extn (Phase-II)** infavour of M/s. Singareni Colleries Company Limited.	CA-DFL	20	Enclosed	129.96	20	Enclosed
7	-do-	-do-	-do-	Diversion of 3.3163 ha of Forest land to erect New 132 KV DC line from proposed 220/132/33 KV SS **Kallur** to the proposed 220/133 KV SS Chandrugonda in Bhadradri thermal power Transmission Scheme for evacuation of power from 4x270 MW units at Manuguru in favour of TSTRANSCO	CA-DFL	7	Enclosed	44.97	7	Enclosed
7	-do-	-do-	-do-	Diversion of 3.3163 ha of Forest land to erect New 132 KV DC line from proposed 220/132/33 KV SS **Kallur** to the proposed 220/133 KV SS Chandrugonda in Bhadradri thermal power Transmission Scheme for evacuation of power from 4x270 MW units at Manuguru in favour of TSTRANSCO	CA-ACA	3	Enclosed	22.485	3	Enclosed
7	-do-	-do-	-do-	Diversion of 3.3163 ha of Forest land to erect New 132 KV DC line from proposed 220/132/33 KV SS **Kallur** to the proposed 220/133 KV SS Chandrugonda in Bhadradri thermal power Transmission Scheme for evacuation of power from 4x270 MW units at Manuguru in favour of TSTRANSCO	CA-TL	3.3163	Chatakonda RF			
7	-do-	-do-	-do-	Diversion of 3.3163 ha of Forest land to erect New 132 KV DC line from proposed 220/132/33 KV SS **Kallur** to the proposed 220/133 KV SS Chandrugonda in Bhadradri thermal power Transmission Scheme for evacuation of power from 4x270 MW units at Manuguru in favour of TSTRANSCO	CA_Misc					
		-do-	-do-	Deccan cements Railway siding	CA-PCA	17.0000				
8	-do-	-do-	-do-	Diversion of 409.530Ha of Forest land for Construction 10 TMC Reservoir at **Keshavapur** in Medchal-Malkajgiri In favour of HMWS & SB in Medchal-Malkajgiri	CA_DFL	200	Enclosed	1017.828	27	
8	-do-	-do-	-do-	Diversion of 409.530Ha of Forest land for Construction 10 TMC Reservoir at **Keshavapur** in Medchal-Malkajgiri In favour of HMWS & SB in Medchal-Malkajgiri	CA_Misc					
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 2.087 Ha of forest land - in Khammam and Kothagudem Divisions -for laying of Pipe Line in **Segment -25/11 (Kuntalla)** for Providing safe drinking water to Khammam District	CA-ACA	0.3	Enclosed	0.853	..	Enclosed

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
9	-do-	-do-	-do-	Diversion of 776.20 Ha of forest land for **JVR OCP-II** in Lankapally RF of Sathupally Range of erstwhile Khammam Division (now Sathupally Forest Division)	CA-DFL	129	Enclosed	392.13	129	Enclosed
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 261.31 Ha of forest land for renewal of **Gouthami Khani OCP mining lease (Phase-I)** Khammam district of Andhra Pradesh in favour of M/s Singareni Colleries Company Limited - Surrender of 100 Ha of forest land to Forest Department (Renewal Project 161.31 (100 Ha surrendered out of 261.31 Ha)	CA_PCA	5	Enclosed	5.260	5	Enclosed
2	-do-	-do-	-do-	Renewal of mining lease **(Kothagudem mining lease)** of 1174.18 Ha of forest land in Kothagudem Forest Division of Khammam circle for underground mining in favour of M/s S.C.Co.Ltd..	CA-PCA	100	Enclosed	37.000	100	Enclosed
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 231.84 Ha forest land in Chatakonda RF in favour of SCCo Ltd., OC-II (Phase-II)	CA_SZA	6	Enclosed	18.924	6	Enclosed
2	-do-	-do-	-do-	Diversion of 124 Ha of forest land for **Gowtham Khani OCP-II Phase-II** Kothagudem-Ramavaram R.F, Kothagudem in favour of M/s. S.C.Co.Ltd., in Khammam district	CA_SZA	9.311	Enclosed	3.660	9.311	Enclosed
3	-do-	-do-	-do-	Diversion of 11.96 Ha forest land in Compt., No. 7 of Penuballi beat and Compt., No. 8 of Musalivarre beat of Ramavaram R.F in Khammam circle for **re-alignment of Tellavagu Nallah** at VK-7 Incline in favour of M/s. S.C.Co.Ltd.	CA_SZA	7	Enclosed	7.393	7	Enclosed
4	-do-	-do-	-do-	Diversion of 231.94 ha of forest land for **Koyagudem OCP-II (Phase-I)** coal mining in favour of M/s. SCCL in Kothagudem Forest Division of Khammam District	CA_SZA	17.18	Enclosed	14.380	17.18	Enclosed
5	-do-	-do-	-do-	Diversion of 154.96 Ha of forest land in Kothagudem Forest Division Circle for **Goutham Khani Open Cast Project Phase-III** in Khammam District of Andhra Pradesh in favour of M/s. S.C.Co.Ltd.	CA_SZA	5.30	Enclosed	3.110	5.30	Enclosed
###				**KGM Divn CA Total::**		**1539.204**		**5606.823**	**1345.588**	
1	Bhadradri	Bhadradri Kothagudem	Yellandu	Diversion of 776.20 ha of FL for JVR OCP-II	CA-DFL	60	Enclosed	57.928	60	Enclosed
2	Bhadradri	Bhadradri Kothagudem	Yellandu	Renewal of Yellandu Addl. Mining Lease.	CA_DFL	42.5	Enclosed	165.8	42.5	Enclosed
3	Bhadradri	Bhadradri Kothagudem	Yellandu	Diversion of 4.233 Ha of Forest land in Kothagudem division for laying of Pipe line and Construction of Structures in Segment-25/8 (Govindu Center) in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammam - for providing safe drinking water to Yellandu Constituency of Khammam District	CA-ACA	4.233	Enclosed	1.47	0.25	Enclosed
4	Bhadradri	Bhadradri Kothagudem	Yellandu	Diversion of 1531.00 Ha in lieu of SRLIP (CA DFL)	CA-DFL	35	Enclosed	271.779	35	Enclosed
					CA-Misc					
				YLD Divn Total::		**141.733**	**0**	**496.977**	**137.75**	**0**
1	Bhadradri	Bhadradri Kothagudem	Paloncha	Excavation of Canals from Baithupalli Project to 49 other Projects in Lankapalli Reserve Forest		20.60	Mustibanda	2.500	20.60	Mustibanda
2	Bhadradri	Bhadradri Kothagudem	Paloncha	Formation of Road from Reddygudem to Ankampalem through RF Tirumalakunta Diversion of 3.5 Ha.of Forest Land in Tirumalakunta RF.		5.00	Tirumalakunta	2.100	5.00	Tirumalakunta

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
3	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 5.65 Ha forest land for Gundlavagu Project in Bhadrachalam (N) Division **(Only CA area in Khammam Divn)**		5.65	Jagannadhapuram	5.780	5.65	Jagannadhapuram
4	Bhadradri	Bhadradri Kothagudem	Paloncha	Construction MicroWave Passive Reflector Tower by SC.Rly		0.09	Suraram	0.116	0.09	Suraram
5	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of Forest land of 48 Ha. In Yellandu OCP - II, M/s SCC LTD., **(only CA area in Paloncha Divn.)**		48.00	Compt.No.16, Kistasagar RF, Ashwapuram Range	12.730	48.00	Compt.No.16, Kistasagar RF, Ashwapuram Range
6	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of Forest Land OCP-I Koyagudem(236.00 Ha.) **(only CA area in** Paloncha Divn.) **217.43 Ha. CA in erswhile Kmm. Division 18.57 Ha. CA in Pal. Division.**		18.57	Compt.No.1, Chintriyla RF, Ashwapuram Range.	8.434	18.57	Compt.No.1, Chintriyla RF, Ashwapuram Range.
7	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of Forest Land for Centenery incline Yellandu in favour of M/s SCC LTD. **(only CA area in Paloncha Divn.)**		4.77	Compt.No.4, Suraram RF, Paloncha Range.	0.140	4.77	Compt.No.4, Suraram RF, Paloncha Range.
8	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 124 Ha. of Forest Land for Gowtham Khani OCP Phase - II SCC LTD. **(SZA 9.311 Ha.,) (only CA area in Pal Divn.)**		124.00	Compt.No.7, Kodapur RF, Ashwapuram Range and Compt.No.4 of Nellipaka RF of Ashwapuram Range	49.600	124.00	Compt.No.7, Kodapur RF, Ashwapuram Range and Compt.No.4 of Nellipaka RF of Ashwapuram Range
9	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of Forest Land of 4.74 Ha. of RamavaramRF of Kothagudem **(only CA in Pal Divn.)**		4.74	Compt.No.4, Suraram RF, Paloncha Range.	5.040	4.74	Compt.No.4, Suraram RF, Paloncha Range.
10	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 4.88 Ha., of forest land for shaft shinking of shanthikhani in Bellampalli Dn. **(only CA in Paloncha Divn.)**		4.88	Compt.No.2, Kistasagar RF, Ashwapuram Range.	4.350	4.88	Compt.No.2, Kistasagar RF, Ashwapuram Range.
11	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of Forest Land for approached Road from workers colony to Gowtham Khani **(only CA area in Paloncha Divn.)**		1.80	Compt.No.9, Kistasagar RF, Ashwapuram Range.	0.720	1.80	Compt.No.9, Kistasagar RF, Ashwapuram Range.
12	Bhadradri	Bhadradri Kothagudem	Paloncha	OCP - II Manuguru Phase - III, Kondapur Extension (286.25 Ha.) **(SZA 46.88 Ha.,) in Paloncha Divn**		19.12	Compt.No.9, Kistasagar RF, Ashwapuram Range.	17.730	19.12	Compt.No.9, Kistasagar RF, Ashwapuram Range.
13	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 2 Ha.Forest land for sand stowing plant for PK.No.1,Incline, Manuguru in Paloncha Divn.		2.00	Compt.No.9, Kistasagar RF, Ashwapuram Range.	0.800	2.00	Compt.No.9, Kistasagar RF, Ashwapuram Range.
14	Bhadradri	Bhadradri Kothagudem	Paloncha	Forest Land diversion of 47 Ha of Forest land for formation of additional Ash Pond for the existing unit of APSEB at Paloncha, Khammam Dist.		47.00	Kistasagar RF, Aswapuram Range.	14.000	47.00	Kistasagar RF, Aswapuram Range.
15	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 4.983 Ha of forest land in Paloncha Division in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammam – For laying of pipe line and Construction of Structures for Segment-25/5 (Thoggudem Gutta) for providing safe drinking water to Khammam District under Telangana Drinking Water Supply Project		0.00	--	43.727	0.00	--
16	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 10.50 Ha of Forest Land in Kondapuram & Kondaigudem Reserved Forests of Paloncha Division for development of infrastructure for Kondapuram underground coal mine project in Khammam Dist., in favour of M/s. Singareni Collieries Company Limited (SCCL) -		10.50	Enclosed	29.46	4.23	Enclosed

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
17	Bhadradri	Bhadradri Kothagudem	Paloncha	Sanction of Gowtham Khani Mining Lease over and Extent of (261.31) Ha.falling in compt No.156/P in Ramavaram, RF of Khammam Dist. Gowtham Khani OCP. **(only CA area in Paloncha Divn.)**		261.31	Compt.No.13, Damarcharla RF, Amaravaram Range.	30.280	261.31	Compt.No.13, Damarcharla RF, Amaravaram Range.
18	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1.295 Ha of forest land in Paloncha Division for widening and improvement of road from Dammapeta to Paloncha road from Km 30/8 to 59/0 (for the stretch falling in Paloncha Division) under Left Wing Extremism (LWE) Scheme in Khammam District, in favour of Executive Engineer (R&B), Special Division, Kothagudem		0.00	--	0	0	--
		Bhadradri Kothagudem	Paloncha	Diversion of forest land 498.896 Ha for Modikuntavagu Project in Venkatapuram Division		202.00				
19	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 13.04 ha of Forest land for construction of flood flow canal from Venkamma Cheruvu	CA-DFL	13.04	Enclosed	9.46	13.04	Enclosed
20	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 87.18 Ha of Forest land (24.83 Ha in Paloncha Division and 62.35 Ha in Khammam Division)of Forest land for Indirasagar Lift Irrigiation Scheme in Khammam District in favour of Superintending Engineer, I & CAD, DGP Circle, Tekulapally, Khammam .	CA-DFL	87.18	Enclosed	179.6	87.18	Enclosed
21	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 231.84 Ha. of forest land in Chatakonda Reserve Forest of Kothagudem Division, for Koyagudem OC-II (Phase-II) coal mining project, in favour of Singareni Collieries Company Ltd (SCCL)	CA-DFL	463.68	Enclosed	1704.594	463.68	Enclosed
	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 231.84 Ha. of forest land in Chatakonda Reserve Forest of Kothagudem Division, for Koyagudem OC-II (Phase-II) coal mining project, in favour of Singareni Collieries Company Ltd (SCCL)	CA-Misc					
22	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of forest land under FC Act, 1980 to an extent of 37.7154 Ha for creation of 400 KV QMDC line from the proposed 4x270MW Bhadradhri TPP near Manugoor to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurupadu (M) in Khammam District in which (1) 19.2096 Ha of forest land in Chatakonda RF block in Kothagudem Forest Division (2) 4.9358 Ha of Forest land in Chinthiyala RF & Rathanagutta (Pamulapally) RF of Paloncha Forest Division and (3) 13.57 Ha Forest Land in Chatakonda & Punukula RF in Paloncha Wild Life Forest Division	CA-DFL	27.14	Enclosed	160	27.14	Enclosed
	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of forest land under FC Act, 1980 to an extent of 37.7154 Ha for creation of 400 KV QMDC line from the proposed 4x270MW Bhadradhri TPP near Manugoor to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurupadu (M) in Khammam District in which (1) 19.2096 Ha of forest land in Chatakonda RF block in Kothagudem Forest Division (2) 4.9358 Ha of Forest land in Chinthiyala RF & Rathanagutta (Pamulapally) RF of Paloncha Forest Division and (3) 13.57 Ha Forest Land in Chatakonda & Punukula RF in Paloncha Wild Life Forest Division	CA-Misc					

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
23	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of forest land under FC Act, 1980 to an extent of 29.6878 Ha for erection of 400 KV QMDC line from the proposed 1x800MW Power Plant in KTS (Pal) to the proposed 400/220 K.V.S.S at Padamati Narsapuram (V), Julurupadu(M) in Khammam District in which (1) 19.186 Ha of forest land of Chatakonda RF block in Kothagudem Forest Division (2) 10.5018 Ha of forest land in Chatakonda & Punukula RF in Paloncha WLM Division	CA-DFL	21.5	Enclosed	135.004	21.5	Enclosed
	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of forest land under FC Act, 1980 to an extent of 29.6878 Ha for erection of 400 KV QMDC line from the proposed 1x800MW Power Plant in KTS (Pal) to the proposed 400/220 K.V.S.S at Padamati Narsapuram (V), Julurupadu(M) in Khammam District in which (1) 19.186 Ha of forest land of Chatakonda RF block in Kothagudem Forest Division (2) 10.5018 Ha of forest land in Chatakonda & Punukula RF in Paloncha WLM Division	CA-Misc					
24	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1.99 Ha of Forest land in favour of Superintendent of Police, Bhadradri Kothagudem for establishment for CRPF Camp in Forest land admeasuring Ac 5.00 gts. at Chennapuram village of Charla Mandal, Charla Range of Bhadrachalam Division	CA-DFL	2	Enclosed	16.792	2	Enclosed
	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1.99 Ha of Forest land in favour of Superintendent of Police, Bhadradri Kothagudem for establishment for CRPF Camp in Forest land admeasuring Ac 5.00 gts. at Chennapuram village of Charla Mandal, Charla Range of Bhadrachalam Division	CA_Misc					
25	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1512.0074 Ha and re-diversion of 19.0474 ha, total 1531.0548 ha of forest land in five different forest divisions viz. Manuguru, Paloncha(618.9571 Ha) and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-DFL	454	Enclosed	2717.74756	454	Enclosed
	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1512.0074 Ha and re-diversion of 19.0474 ha, total 1531.0548 ha of forest land in five different forest divisions viz. Manuguru, Paloncha(618.9571 Ha) and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-NFL	605.348	Enclosed	898.14701	605.348	0

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
				Diversion of 1512.0074 Ha and re-diversion of 19.0474 ha, total 1531.0548 ha of forest land in five different forest divisions viz. Manuguru, Paloncha(618.9571 Ha) and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-Misc					
				Diversion of 1512.0074 Ha and re-diversion of 19.0474 ha, total 1531.0548 ha of forest land in five different forest divisions viz. Manuguru, Paloncha(618.9571 Ha) and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-CANAL bank	46.00		331.776	46.00	
				PVC Divn Total::		**2499.918**		**6380.624**	**2291.651**	
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 81.24 Ha. Forest Land in Kummarigudem and Rathamgutta RF for setting up a Heavy Water plant, Manuguru	CA-NFL	81.24	Enclosed	21.05500	81.24	Enclosed
2	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 10 Ha. forest land for Re-habilitation of Tribals and Harihans in rain-undulated villages of Khammam District.(Erst while)	CA-NFL	10	Enclosed	1.00000	10	Enclosed
3	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 9.58 Ha. Forest Land in Kondapur for construction of aerial rope way for transportation of coal in favour of Heavy Water plant, Manuguru	CA-NFL	9.58	Enclosed	1.51000	9.58	Enclosed
4	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 412.40 Ha. Reserve Forest Land for Manuguru Opencast Phase-II	CA-NFL	308.4	Enclosed			
5	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 125.9 Ha. Forest Land for Manuguru Opencast Project-II Phase-III of SCCL in Khammam District.	CA-NFL	125.9	Enclosed			
6	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 0.9 Ha. forest land in Kondapur RF for Digging of Cenal from Regulagandi Tank in Manuguru Division	CA-NFL	0.9	Enclosed	0.89100	0.9	Enclosed
7	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 104 Ha. Reserve Forest Land for Manuguru Opencast Project-IV	CA-NFL	104				
8	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 17.9 Ha. Forest Land for Expansion Ash pond area of Heavy Water plant, Manuguru	CA-NFL	17.9	Enclosed	5.76100	17.9	Enclosed
9	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 286.25 Ha. (305.00) Forest Land on lease basis for mining towards Opencast Project-II, Phase-III	CA-NFL	19.12	Enclosed	17.73000	19.12	Enclosed
10	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 2 Ha. forest land in Compt.No.7, Kondapur RF for Sand stowing plant in Manuguru Division.	CA-NFL	2	Enclosed	63.56891	2	Enclosed

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
11	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 75 Ha. Forest land for OCP-III, Manuguru Coal mines in favour of M/s. SCCL in district Khammam	CA-NFL	75	Enclosed	49.32000	75	
12	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 175.69 Ha of Forest land in Paloncha Division of Khammam District for opencast coal mining (OCP-II Manuguru) in favour of SCCL	CA-NFL	175.69		146.76000	0	
13	Bhadradri	Bhadradri Kothagudem	Manuguru	Mining lease for coal in favour of M/s SCCL, for expansion of Ramagundem OCP-III in RG-III in Adrial RF - 147.42 Ha - (CA NFL in Peddapally - 71.53 ha, Manuguru - 48.863 ha, Mulugu - 147.42 ha, Wanaparthy - 30.33, Jangaon - 86.727 ha)	CA-NFL	48.863	Enclosed	60.00000	48.863	
14	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 10.5. Ha. Forest Land in Kondapuram and Kondaigudem RFs for Kondapuram UG mine	CA-NFL	6.267	Enclosed	29.45600	6.267	
15	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 33.58 Ha. Forest Land in Compt. No.7 of Kondapuram RF of Manuguru Division for Manuguru Opencast Project	CA-NFL	33.58		0.00000	33.58	
16	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 430.42 Ha. of Forest land for Manuguru Open Cast-IV Extn. Project in Kondapuram and Kondaigudem RFs of Manuguru Division	CA-NFL	430.42		0.00000		
17	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 212.9534 ha of forest land in five different forest divisions viz. Manuguru for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-NFL	100.642	Enclosed	816.03800	100.64	
18	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 25.8435 ha of Forest area for construction of Railway line from Manuguru Railway station to Bhadradri Thermal Power Station {4x27O MW), Manuguru in favour of TSGENCO	CA-NFL	7.95	Enclosed	63.56891	2	
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 2 Ha. forest land in Compt.No.7, Kondapur RF for Sand stowing plant in Manuguru Division.	CA-DFL	2		0.80000	2	
2	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 2186 Ha. Involving 1312 Ha. of forest area in favour of M/s.SCCL in Manuguru Division. (Mining Lease)	CA-DFL	1172.15		546.52500	1172.15	
3	Bhadradri	Bhadradri Kothagudem	Manuguru	Mining lease for coal in favour of M/s SCCL, for expansion of Ramagundem OCP-III in RG-III in Adrial RF - 147.42 Ha - (CA NFL in Peddapally - 71.53 ha, Manuguru - 48.863 ha, Mulugu - 147.42 ha, Wanaparthy - 30.33, Jangaon - 86.727 ha)	CA-DFL	48.863	Enclosed	65.00000	48.863	
4	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 10.5. Ha. Forest Land in Kondapuram and Kondaigudem RFs for Kondapuram UG mine	CA-DFL	10.5	Enclosed	72.84300	10.5	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Location (KML file)
5	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 368.92 Ha of Forest Land infavour of Singareni Collieries Company Limited(SCCL) in Kondapuram & Kondaigudem RFs in Manuguru Division for coal Mining at Manuguru Open Cast-II Extension (Phase-II) Project	CA-DFL	724.54	Enclosed	4818.09947	724.54	
6	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 212.9534 ha of forest land in five different forest divisions viz. Manuguru for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-DFL	212	Enclosed	1386.17378	212	
7	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 4.9358 Ha of forest land for erection of 400 KV QMDC line from the proposed 4x270 MW Bhadradri TPP near Manuguru to the proposed 400/220 KV SS at Padamati Narsapuram (V), Julurpadu (M) in erstwhile Khammam District presently Kothagudem District in favour of Chief Engineer, TSTRANSCO, Warangal	CA-DFL	10	Enclosed	30.30300		
8	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 25.8435 ha of Forest area for construction of Railway line from Manuguru Railway station to Bhadradri Thermal Power	CA-DFL	6	Enclosed	42.34	6	Enclosed
					CA-Misc					
	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 50 Ha in favour of JVR OCP-II Project of Khammam Division.	CA-DFL	49			49	
9	Bhadradri	Bhadradri Kothagudem	Manuguru	Mining Lease of coal for Gowtham Khani OCP Phase - II in Ramavaram RF, Kothagudem, M/s SCCL (SZA 9.311 ha) (CA area in Paloncha, Manuguru Divn.) - (124 ha)	CA-DFL	124		0.00000	124	
10	Bhadradri	Bhadradri Kothagudem	Manuguru	Construction of 10 TMC reservoir at Keshavapuram with associated components under Godavari river source for drinking water requirements to the Hyderabad City in favour of HMWS&SB, Hyderabad - 409.53 Ha (CA in Suryapet, Yadadri, Siddipet, Kothagudem)	CA-DFL	20		145.75502	0	
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 75 Ha. Forest land for OCP-III, Manuguru Coal mines in favour of M/s. SCCL in district Khammam	CA-SZA	3.75	Enclosed	2.62500	3.75	
2	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 175.69 Ha of Forest land in Paloncha Division of Khammam District for opencast coal mining (OCP-II Manuguru) in favour of SCCL	CA-SZA	5.33	Enclosed	10.16000	5.33	Enclosed
3	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 33.58 Ha. Forest Land in Compt. No.7 of Kondapuram RF of Manuguru Division for Manuguru Opencast Project	CA-SZA	1.65	Enclosed	3.42100	1.65	Enclosed
4	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 430.42 Ha. of Forest land for Manuguru Open Cast-IV Extn. Project in Kondapuram and Kondaigudem RFs of Manuguru Division	CA-SZA	12.05	Enclosed	29.15200	12.05	Enclosed
5	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 368.92 Ha of Forest Land infavour of Singareni Collieries Company Limited(SCCL) in Kondapuram & Kondaigudem RFs in Manuguru Division for coal Mining at Manuguru Open Cast-II Extension (Phase-II) Project	CA-SZA	2.34	Enclosed	14.33951	2.34	Enclosed

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Location (KML file)
5	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 368.92 Ha of Forest Land infavour of Singareni Collieries Company Limited(SCCL) in Kondapuram & Kondaigudem RFs in Manuguru Division for coal Mining at Manuguru Open Cast-II Extension (Phase-II) Project	CA-Misc					
	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	CA-Misc					
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 212.9534 ha of forest land in five different forest divisions viz. Manuguru for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	CA-CANAL bank	8	Enclosed	46.07229	8	Enclosed
				MNGR Divn Total::		**3969.63**		**8490.27**	**2789.26**	
3	Bhadradri	BDKGM	Bhadrachalam	Improvement and realignment of existing road wherever necessary of NH-202 from Eturunagaram to AP State Border Under Left Wing Extremism (LWE) Scheme, in favour of Executive Engineer, NH Division, Warangal-9.7 ha(19.4 ha CA-DFL in Bhadrachalam)		19.4				
4	Bhadradri	BDKGM	Bhadrachalam	Sitarama Lift Irrigation Project in Bhadradri - Kothagudem and Khammam Districts - 1531.0548 Ha	CA-NFL	363.634	Enclosed	2859.105	533.635	0
	Bhadradri	BDKGM	Bhadrachalam	Sitarama Lift Irrigation Project in Bhadradri - Kothagudem and Khammam Districts - 1531.0548 Ha	CA-DFL	170				
	Bhadradri	BDKGM	Bhadrachalam	Sitarama Lift Irrigation Project in Bhadradri - Kothagudem and Khammam Districts - 1531.0548 Ha	CA-Misc					
5	Bhadradri	BDKGM	Bhadrachalam	laying of Pipe Line and Construction of Structures in Segment-25/18 (Dummugudem) for providing safe drinking water to Bhadrachalam Constituency of Bhadradri-Kothagudem District under Telangana Drinking Water Supply Project, in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammam	CA-ACA	1	Enclosed	0.7684	1	--
6	Bhadradri	BDKGM	Bhadrachalam	laying of Pipeline in Segment-25/17 (R.Kothagudem), for providing safe drinking water to Bhadrachalam Constituency of Bhadradri-Kothagudem District¬ under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammam	CA-ACA	0.5	Enclosed	0.3842	0.5	
7	Bhadradri	BDKGM	Bhadrachalam	Diversion of 1.99 Ha Oof Forest land for setting up of police out post (CRPF Battalion) at Chennapuram Village, Thippapuram South beat, compt.No.71B, Thippapuram section Charla Mandal & Range	CA_DFL	1.99	Enclosed	16.79178		
8	Bhadradri	BDKGM	Bhadrachalam	Diversion of 1.987 Ha. Of Forest land for setting up of police out post (CRPF Battalion) at Unjupalli Village of Vaddipeta G.P. of Charla Mandal	CA_DFL	2.38	Enclosed	18.518	0	
	Bhadradri	BDKGM	Bhadrachalam	Diversion of 1.987 Ha. Of Forest land for setting up of police out post (CRPF Battalion) at Unjupalli Village of Vaddipeta G.P. of Charla Mandal	CA-Misc					

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
15	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	Diversion of 4.983 Ha of forest land in Paloncha Division in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammam – For laying of pipe line and Construction of Structures for Segment-25/5 (Thoggudem Gutta) for providing safe drinking water to Khammam District under Telangana Drinking Water Supply Project	CA_ACA	1.00		1.800	1.00	
9	Bhadradri	BDKGM	Bhadrachalam	Diversion 1.640 Ha. Of Forest land for widening and upgradation of the existing road from R&B road to Kommanapally		1	--	1.446		
10	Bhadradri	BDKGM	Bhadrachalam	Diversion of 1.971 Ha of Forest land for upgradation of existing road from Kudunuru to Bodugudem of DGM Range		1	--	1.446		
11	Bhadradri	BDKGM	Bhadrachalam	Diversion of 2.233 Ha of Forest land for widening and upgradation of existing road from Chalamala to Uyyalamadugu of Charla Range		1	--	1.446		
				BCM Divn Total::		**562.904**		**2901.705**	**536.135**	**0.000**
1	Bhadradri	B.Kothagudem	WLM Kinnerasani	Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam (Degraded of forest for 100 Ha)	CA_DFL	25	Punukuduchelka (N)	48.71	25	Punukuduchelka (N)
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_DFL	25	Chinthalagumpu (E)	48.71	25	Chinthalagumpu (E)
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_DFL	24	M.Venkatapuram	46.76	23	M.Venkatapuram
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_DFL	17	Mandrikalapadu (W)	33.12	17	Mandrikalapadu (W)
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_DFL	30	Jinnelagudem (N)	58.45	30	Jinnelagudem (N)
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_DFL	17	Gattumalla (N)	33.12	17	Gattumalla (N)
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_DFL	11	Punukuduchelka (S)	21.43	11	Punukuduchelka (S)
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_DFL	34	Yerrachelka	66.24	34	Yerrachelka
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_DFL	16	Yerrachelka	31.17	16	Yerrachelka
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_DFL	18	Mylaram	35.07	18	Mylaram
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-Misc					
						217		**422.78722**	**216**	**0**
2	Bhadradri	B.Kothagudem	WLM Kinnerasani	Diversion of 285.44 Ha. of forest land in Lankalapally RF of erstwhile Khammam Division in favour of M/s. SCCL for Kistaram OCP	CA-DFL	20	Chinthavarre	0	20	Chinthavarre
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-DFL	14	Chintakunta (N)	0	14	Chintakunta (N)
						34		**0**	**34**	**0**
3	Bhadradri	B.Kothagudem	WLM Kinnerasani	Diversion of 776.20 Ha. of forest land for JVR OCP-II in Lankapally RF of Sathupally Range of erstwhile Khammam Division for DFL area of 100.0 Ha.	CA-DFL	13	Chintavarre	0	13	Chintavarre
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-DFL	16	Yerrachelka	0	16	Yerrachelka
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-DFL	12	Mylaram	0	12	Mylaram
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-DFL	15	Sandralagudem	0	15	Sandralagudem
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-DFL	11	Venkatapuram (S)	0	11	Venkatapuram (S)
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-DFL	11	Venkatapuram (S)	0	11	Venkatapuram (S)
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-DFL	25	Mandarikalapadu (W)	0	25	Mandarikalapadu (W)
						103		**0**	**103**	**0**
4	Bhadradri	B.Kothagudem	WLM Kinnerasani	Compensatory afforestation scheme for 18.62 ha of degraded forest land in Kinnerasani WLS in lieu of 25.8435 ha of forest land proposed for	CA-DFL	18.62	Kichanapally (S)	79.50	15	Kichanapally (S)
					CA-NFL	18.72				

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	Bhadradri	B.Kothagudem	WLM Kinnerasani	lieu of 25.8455 ha of forest land proposed for diversion for BTPS Railway project in Manuguru	CA-Misc					
						37.34		**79.50**	**15.00**	**0.00**
5	Bhadradri	B.Kothagudem	WLM Kinnerasani	Compensatory afforestation scheme for 130 ha over DFL in WLM Kinnerasani Division in lieu of diversion of 409.53 ha under F(C)Act, 1980 for construction of 10 TMC reservoir at Keshavapuram in favour of HMWS&SB in Medchal-Malkajgiri	CA-DFL	30	Yerrachelka	137.45	0	Yerrachelka
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-DFL	50	Sampathnagar	229.08	0	Sampathnagar
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA-DFL	50	Venkatapuram (S)	229.08	0	Venkatapuram (S)
	Bhadradri	B.Kothagudem	WLM Kinnerasani		CA_Misc					
						130		**595.60711**	**0**	**0**
				WLM KSN Divn Total::		**521.34**		**1097.897**	**368**	**0**
				BDD KGM CA Total::		**9234.727**		**24974.293**	**7468.387**	
1	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	M/s Exotic Granties Exports Hyd - 4.916 ha		5.73	Katrapally	6.27	5.73	Katrapally
2	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Diversion of 2.63 Ha of forest Land in Compartment No.1148 (Sy.No.204/1) of Ingurthy (East) Reserve Forest for extraction of Black Granite in favour of M/s. Ramineni Exports in Warangal District	CA-SZA	1.00	Ingurthy (Enclosed)	5.467	1.00	Ingurthy (Enclosed)
				Diversion of 2.63 Ha of forest Land in Compartment No.1148 (Sy.No.204/1) of Ingurthy (East) Reserve Forest for extraction of Black Granite in favour of M/s. Ramineni Exports in Warangal District	CA-Misc					
3	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Compensatory Afforestation scheme proposals for raising and maintenance of CA Plantations in Mahabubabad District in lieu of diversion of 59.00 ha forest land in Mahabubabad and Guduru (WLM) Divisions for Construction of Canals, Tunnels, Lift system, Surge pool, Delivery systern, and Reservoirs etc., involved in Kaleshwaram Project under TDWSP	CA-DFL	20.00	Tekulagudem Beat of Bayyaram Range, Mahabubabad Division	722.3	20.00	Tekulagudem Beat of Bayyaram Range, Mahabubabad Division
	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Compensatory Afforestation scheme proposals for raising and maintenance of CA Plantations in Mahabubabad District in lieu of diversion of 59.00 ha forest land in Mahabubabad and Guduru (WLM) Divisions for Construction of Canals, Tunnels, Lift system, Surge pool, Delivery systern, and Reservoirs etc., involved in Kaleshwaram Project under TDWSP	CA-Misc					
	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)	Compensatory Afforestation scheme proposals for raising and maintenance of CA Plantations in Mahabubabad District in lieu of diversion of 59.00 ha forest land in Mahabubabad and Guduru (WLM) Divisions for Construction of Canals, Tunnels, Lift system, Surge pool, Delivery systern, and Reservoirs etc., involved in Kaleshwaram Project under TDWSP	CA-DFL	39.00	Ootai Section of Kothaguda and Pandem Section of Gangaram Ranges of Guduru (WLM) Division		39.00	Ootai Section of Kothaguda and Pandem Section of Gangaram Ranges of Guduru (WLM) Division
				Compensatory Afforestation scheme proposals for raising and maintenance of CA Plantations in Mahabubabad District in lieu of diversion of 59.00 ha forest land in Mahabubabad and Guduru (WLM) Divisions for Construction of Canals, Tunnels, Lift system, Surge pool, Delivery systern, and Reservoirs etc., involved in Kaleshwaram Project under TDWSP	CA-Misc					

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Location (KML file)
4	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	CA-NFL	24.8	Gajulagattu village of Gudur Mandal, Mahabubabad Range and Maddivancha (V) of Garla Mandal, Bayyaram Range of Mahabubabad Division	125.942	0	Gajulagattu village of Gudur Mandal, Mahabubabad Range and Maddivancha (V) of Garla Mandal, Bayyaram Range of Mahabubabad Division
	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	CA-DFL	16.00	Tekulagudem Beat of Bayyaram Range, Mahabubabad Division	54.068	0.00	Tekulagudem Beat of Bayyaram Range, Mahabubabad Division
	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	CA_Misc		Gajulagattu village of Gudur Mandal, Mahabubabad Range and Maddivancha (V) of Garla Mandal, Bayyaram Range of Mahabubabad Division	251.87236		Gajulagattu village of Gudur Mandal, Mahabubabad Range and Maddivancha (V) of Garla Mandal, Bayyaram Range of Mahabubabad Division
	Bhadradri Circle, Warangal	Mahabubabad	WLM Guduru	Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	CA_Misc					
	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad & Guduru (WLM) Divisions	Diversion of 24.80 Ha of Forest Land in Mahabubabad District for improvement to the road from Km 121/0 to 154/0 of Nakrekal to Mallampally Road of NH-365 in favour of Executive Engineer (R&B), NH Division, Warangal	CA-Avenue		Mahabubabad and Guduru (WLM) Divisions, Mahabubabad District	437.47201		Mahabubabad and Guduru (WLM) Divisions, Mahabubabad District
5	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)	Mining Lease for coal to SCCL for JVR OCP-II in Lankapally RF - 776.2 Ha (CA DFL in Khammam - 1553 Ha, NFL Tadwai - 212.24 ha, Jangoan - 63.143 ha, Venkatapuram - 8 ha)	CA-DFL	150	Guduru, Kothaguda and Gangaram Ranges of Guduru (WLM) Division	536.5	150	Guduru, Kothaguda and Gangaram Ranges of Guduru (WLM) Division
					C A-Misc					
		Mahabubabad District Total:				**256.53**		**2139.89137**	**215.73**	
1	**BHADRADRI**	**Hanumakonda**	--	Construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc. involved in Kaleshwaram Project in different districts of Telangana State - 3168.1315 Ha (revised from 3221.2974 ha) - (CA NFL 2653.121 ha (taken over 3367.1389 ha) and CA DFL 2680.696 ha in different divisions).	CA-NFL	136.50	Sy.No. 124,197 - Mulknur, Mutharam (18.06443, 79.35489)	1630.063	136.50	Sy.No. 124,197 - Mulknur, Mutharam (18.06443, 79.35489)
							Gatlanarsingapur Sy.Nos. 340, 353, 355 (18.09712, 79.46828)			Gatlanarsingapur Sy.Nos. 340, 353, 355 (18.09712, 79.46828)

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	Bhadradri	**Hanumakonda**		Construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc. involved in Kaleshwaram Project in different districts of Telangana State - 3168.1315 Ha (revised from 3221.2974 ha) - (CA NFL 2653.121 ha (taken over 3367.1389 ha) and CA DFL 2680.696 ha in different divisions).	CA-Misc					
3	**Bhadradri**	**Hanumakonda**		Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in RG-III area located in Adrial RF of Karimnagar (East) Division	CA-DFL	86.727		248.462	86.272	
3	**Bhadradri**	**Hanumakonda**		Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in RG-III area located in Adrial RF of Karimnagar (East) Division	CA-Misc					
				Hanumkonda District Total		**223.23**		**1878.53**	**222.77**	
1	**Bhadradri**	**Khammam**	**Khammam**	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam **(SRLIP)**	CA-NFL	186.368	(12) locations falling in Karepally, Madhira and Kusumanchi Ranges of Khammam Division	923.650	123.514	(9) locations- Puligutta, Teldharpalli-I & II, Rompimalla, Choppakatlapalem, Mucherla, Kachirajugudem, Arekodu and Yendapalli CA areas of Khammam Division.
					CA_Misc					
2	**Bhadradri**	**Khammam**	**Khammam**	Diversion of 776.20 Ha. of forest land in Lankapalli Reserve Forest of Khammam Division for Coal Mining Project – JVR OC-II Mine, in favour of M/s.SCCL – **C A (DFL) area identified in khammam Division.(JVR OCP)**	CA-DFL	1553	Bheemaram and Jamalapuram RFs of Madhira Range of Khammam Division	6979.906	1553	255 ha in Jamalapura, Bheemaram, Gowraram & Guntupalligopram RFs of Madhira Ranage, 20 Ha in Velugumatla and 118 ha in Cheemalapadu RF of Karepally Range.
					CA-Misc					
3	**Bhadradri**	**Khammam**	**Khammam**	Diversion of 285.44 Ha of Forest land in Lankapally RF, Sathupally Division for **Kistaram**	CA-DFL	227	Mallupally beat of Khammam Division	911.289	176	Gubbagurthy Rf of Khammam Range.
				OCP of SCCL - **C A (DFL) area identified in**	CA-Misc					
	Bhadradri	**Khammam**	**Khammam**	laying of Pipe Line in Segment-25/11 (Kuntala) for providing safe drinking water to Khammam District under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Khammaml – 2.087 Ha (Khammam - 0.69 ha , Kothagudem - 1.397 ha)	CA_ACA	0.20		0.600	0.200	
4	**Bhadradri**	**Khammam**	**Khammam**	Diversion of **1.8571 ha** forest land for Construction of 4 lane access controlled New Green field Highway Section of NH 365 BG Khammam Devarapalli from **Thallampadu village to Somavaram village** to a length of 309.52 Mts in Compt. No.40 of Velugumatla RF of Khammam Forest Division in favour of PD, PIU, NHAI, Khammam	CA-DFL	3.7142	Velugumatla RF of Khammam Division.	35.00	0.000	
				Khammam divisonTotal		**1970.282**		**8850.445**	**1852.714**	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
1	Bhadradri	Khammam	Sathupally	Telangana Drinking Water Supply Project in favour of Superintending Engineer (Segment 26/1)	CA-ACA	0.5	Sathupally Range of Sathupally Division	1.256	0.5	Sathupally Range of Sathupally Division
	Bhadradri	Khammam	Sathupally	Diversion of 776.20 Ha. of forest land in Lankapalli Reserve Forest of Khammam Division for Coal Mining Project – JVR OC-II Mine, in	CA-DFL	0	Sathupally Range & Tallada Range of Sathupally Division	0	362	Sathupally Range & Tallada Range of Sathupally Division
2					CA-SZA	2.61		6.850	2.61	
					CA-Misc	--		0	--	
13	Bhadradri	Khammam	Sathupally	Diversion of 136.50 Ha of R.F in area in Lankapally R.F in Sathupalli Rnage of Khammam division for expansion of exising of JVR OCP-I in favour of SCCL Kothagudem.	CA-SZA	4.06	Sathupally Range of Sathupally Division	17.786	4.06	Sathupally Range of Sathupally Division
3	Bhadradri	Khammam	Sathupally	GSPL, Indira Transco Ltd, Gandhi Nagar - Diversion of total 33.55 Ha of Forest land in Jamalapalli R.F of Kothagudem division (1.89 Ha) and Naramvarigudem, Annapureddypally,	CA-ACA	**0.5**	Sathupally Range of Sathupally Division	23.48207	0.50	Sathupally Range of Sathupally Division
					Misc-CA	**--**			--	
4	Bhadradri	Khammam	Sathupally	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam (SRLIP)	CA-DFL	52.33	Sathupally Range & Tallada Range of Sathupally Division	288.319	57.33	Sathupally Range & Tallada Range of Sathupally Division
					CA-NFL	24.732		287.761	24.732	
					CA-Misc					
5	Bhadradri	Khammam	Sathupally	Diversion of 285.44 Ha of Forest land in Lankapally RF, Sathupally Division for Kistaram OCP of SCCL	CA-DFL	62	Sathupally Range of Sathupally Division	334.05523	62.00	Sathupally Range of Sathupally Division
					CA-SZA	2.04		67.04	2.04	
					CA-Misc	--		0	--	
6	Bhadradri	Khammam	Sathupally	Diversion of 4.3762 Ha of forest land for construction of New BG Line between Bhadrachalam Road - Sathupalli in Khammam District in Favour of South Central Railway	CA-DFL	11	Sathupally Range of Sathupally Division	77.11341	11.00	Sathupally Range of Sathupally Division
7	Bhadradri	Khammam	Sathupally	Diversion of 9.2219 Ha. of Forest land for Establishment of Sathupally Railway Station (part) and laying of Railway track (SCCL Pvt siding) to JVR OCII CSP in Lankapally RF of Sathupally Division in Khammam District in favour of M/s SCCL	CA-DFL	20	Sathupally Range of Sathupally Division	153.82123	0.00	Sathupally Range of Sathupally Division
				Sathupally Division CA Total::		**179.772**		**1257.484**	**526.772**	
				Khammam Dist CA Total::		**2150.054**		**10107.929**	**2379.49**	
				Bhadradri-Circle Total		**11864.538**		**39100.639**	**10286.3750**	**0.000**
	KTR, Mancherial	Mancherial	Jannaram	M/S ACC Ltd. Mancherial for renewal of Mining Lease for lime stone in Rally Block of Mancherial Division.	CA-NFL	93.48	19.08642, 79.02231 19.08773, 79.02273 19.09039, 79.02163 19.09174, 79.02027	26.32236	93.48	19.08642, 79.02231 19.08773, 79.02273 19.09039, 79.02163 19.09174, 79.02027
	KTR, Mancherial	Mancherial	Jannaram	Diversion of 1.0327 Ha (Revised from 1.3363Ha) of Forest Land in Mancherial Division for Drinking Water Supply, Construction of 500 KL ELMBR on Jalagutta (Hillocks) including approach	CA-DFL	0.70000		2.99600		
					CA-NFL	1.0327		9.46900		
					CA-Misc					
				WLM Jannaram Total:		**95.21270**		**38.78736**	**93.48000**	**0.00000**
1	KTR	Mancherial	Mancherial	Laying of Railway siding in favour of M/s OCCL - Rally RF, C.No.510, 511, 524 - (7.102 ha)		7.102		8.500	7.102	
2	KTR	Mancherial	Mancherial	Errection of 132 KV Power Transmission line from Bellampally To Devapur, in favour of OCC ltd.,. APSEB - Rally RF (3.86 ha)		3.890		0.787	3.890	
3	KTR	Mancherial	Mancherial	Erection of 132 KV Power Transmission Line from Ramagundam to Bellampally APSEB - Rally RF (10.66) Ha.		6.780		1.002	6.780	
4	KTR	Mancherial	Mancherial	Limestone Quarrying by M/s ACC Ltd., - (Rally RF, C.No.542, Mancherial) (9.00 ha)		9.000		2.200	9.000	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
5	KTR	Mancherial	Mancherial	Limestone Mining lease for Salvoilodhi Area in RF Rally in favour of M/s ACC Ltd., present M/s Mancherial Cement Corporation Ltd. (2nd Renewal) - CA in Jannaram division - (80.44 ha)		44.100		21.898	44.100	
6	KTR	Mancherial	Mancherial	Mining lease of coal for RK -8 incline in Indaram RF to M/s SCCL - (CA area 12.40 Ha at Budakalan & Gurjal in Bellampally division adjusted out of 49.75 Ha.)		0.000		0.000	0.000	
7	KTR	Mancherial	Mancherial	Mining lease of coal for RK- 5 B Incline in Indaram RF to M/s SCCL - 4.85 ha (CA area 4.85 Ha at Budakalan & Gurjal in Bellampally division adjusted out of 49.75 Ha.)		0.000		0.000	0.000	
8	KTR	Mancherial	Mancherial	Opening of mine entries and other activities for Ravindrakhani New Tech. M/s SCCL - (Indaram RF) (CA in Bellampally) - (8.96 ha)		17.920		6.233	17.920	
9	KTR	Mancherial	Mancherial	Mine entry and infrastructure for KK-3A in Indaram RF in Mancherial division in favor of M/s SCCL - CA in Bellampally - (2.78 ha)		0.000		0.000	0.000	
10	KTR	Mancherial	Mancherial	Installation of 33 kva powerline and rope way in Rally RF by APSEB to M/s ACC Ltd, presently M/s MCCL - (20.02 ha)		20.020		2.700	20.020	
11	KTR	Mancherial	Mancherial	Limestone Quarry to M/s OCCL (TSMDC) - C.No.503, 509 of Rally RF, Mancherial, (CA 60 ha in Mancherial and 40 ha in Asifabad) - (100 ha)		72.850		38.623	72.850	
12	KTR	Mancherial	Mancherial	Renewal of mining lease of coal (NGML) in Mancherial - M/s SCCL - (1790 ha)		760.000		259.345	760.000	
13	KTR	Mancherial	Mancherial	Mining lease of coal - SRP2 (A) incline - M/s SCCL - Indaram RF, Mancherial - (13.85 ha)		41.550		22.975	41.550	
14	KTR	Mancherial	Mancherial	Renewal of Limestone quarrying in Rally RF, Mancherial to M/s OCCL (TSMDC) - (110 ha)		6.300		21.810	6.300	
15	KTR	Mancherial	Mancherial	Renewal of mining lease for underground mining of coal in favour of M/s SCCL Srirampur - (1054.84 ha)	CA-DFL	324.900		0.000	0.000	
16	KTR	Mancherial	Mancherial	Mining lease of coal for R.K.IA Incline and approach road in Indaram RF in favour of M/s SCCL - (CA in Bellampally) - (8.26 ha)		50.000		26.326	50.000	
17	KTR	Mancherial	Mancherial	Mining lease of coal for Managuru OCP-III in Compt. No. 3, Kondapur RF of Manuguru Division -(CA in Mancherial) (SZA 3.75 ha) - (75.00 ha)		75.000		49.327	75.000	
18	KTR	Mancherial	Mancherial	Srirampur Mining lease for coal in Indaram RF, Mancherial in favour of M/s SCCL (140 ha UG and 113 ha surface use) - 253 ha		140.000		61.466	140.000	
19	KTR	Mancherial	Mancherial	Re-alignment of Tellavagu nallah at VK7 in Ramavaram RF (CA in Mancherial) (SZA 7 ha) - (11.96 ha)		11.960		8.805	11.960	
20	KTR	Mancherial	Mancherial	Rallivagu project in Rally RF of Mancherial - (CA in WLM Rajampet, Proddatur, AP) - (228 Ha)		0.000		29.200	0.000	
21	KTR	Mancherial	Mancherial	Mining lease for coal for SRP OCP-II RF Indaram, Mancherial - 100.82 Ha		3.795		5.000	3.795	
					CA-Misc					
22	KTR	Mancherial	Mancherial	Mining lease for underground mining SCC Ltd., Srirampur, Indaram RF, Mancherial - 180.88 Ha (Out of 437 Ha, 256.12 Ha surrendered)		0.000		0.000	0.000	
23	KTR	Mancherial	Mancherial	Mining lease for coal in f/o M/s SCCL for RK OCP Phase-I Indaram Reserve Forest in Mancherial Division - 202.50 ha (CA in Mulugu)	CA-SZA	4.740		25.100	4.740	

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				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
24	KTR	Mancherial	Mancherial	Four laning of Hyderabad – Karimnagar - Ramagundam Road (SH-1), in favour of Executive Engineer (R&B), RDC Division, Jagitial - 20.615 Ha - (erstwhile Hyderabad Division 12.195 Ha, erstwhile Mancherial Division 0.394 Ha and erstwhile Karimnagar (East) Division 8.026 Ha) - (CA Jagityal)		0.000		0.000	0.000	
25	KTR	Mancherial	Mancherial	Laying of Optical Fiber Cable all along the road within existing right of way in favour of M/s Idea Cellular Limited - 1.341 Ha (0.527 ha asifabad, 0.294 Ha Bellampally, 0.053 Ha Mancherial, 0.467 Ha Adilabad)		0.000		0.000	0.000	
26	KTR	Mancherial	Mancherial	Trippling of railway line from Mandamari – Raghavapuram stations of Kazipet – Ballahrshah	CA-DFL	2.964		9.000	2.964	0.000
					CA-Misc					
27	KTR	Mancherial	Mancherial	Laying of Optical Fiber Cable along the road within existing Right of Way in favour of M/s Reliance Jio Infocomm Limited - 0.6523 Ha		0.000		0.000	0.000	
28	KTR	Mancherial	Mancherial	Construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc.	CA-DFL	35.000		273.202	35.000	0.000
					CA-Misc					
29	KTR	Mancherial	Mancherial	Laying of Water Supply Pipe line from River Pranahitha Pipe to 2x600 MW STPP, Jaipur	CA-DFL	5.980		32.050	5.980	0.000
					CA-Misc					
30	KTR	Mancherial	Mancherial	laying of Pipe Line in Segment-23/2 (Sri Rampur) for providing safe drinking water to Adilabad District under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Nirmal – - 3.822 Ha		0.000		0.000	0.000	
7	KTR, MNCL	MNCL	Mancherial	diversion of 4.772 Ha (Revised from 4.399 Ha	CA_DFL	**4.05**		49.453		
				(Chennur division-2.752 Ha Revised from 2.4396	CA-Misc					
	Kawal TR	Mancherial	Mancherial	Diversion of 12.2178 Ha (10.015 Hain	CA-DFL	0.000		241.589		
				Mancherial Divsiion + 2.2028 Ha in Chennur	CA-Misc					
31	KTR	Mancherial	Mancherial	Mallavaram- Bhopal- Bhilwara- Vijaipur natural Gas pipeline along with OFC through different RFs of Telangana State in favour of GSPL India TRANSCO Ltd.(GITL)		0.000		0.000	0.000	
32	KTR	Mancherial	Mancherial	Diversion of 62.5749 (revised from 62.25 Ha) of forest land for construction of four laning of NH 363 Hyderabad – Karimnagar – Chanda Road from Km 0.000 (Km 251.900) to Km 94.602 (Km 342.000) – infavour of DGM (Tech.) & Project Director, NHAI, PIU Nirmal	CA-DFL	94.000		998.490	94.000	
33	KTR	Mancherial	Mancherial	Diversion of 62.5749 (revised from 62.25 Ha) of forest land for construction of four laning of NH 363 Hyderabad – Karimnagar – Chanda Road from Km 0.000 (Km 251.900) to Km 94.602 (Km 342.000) – infavour of DGM (Tech.) & Project Director, NHAI, PIU Nirmal	CA-Misc					
				Mancherial Total:		**1741.901**		**2195.081**	**1412.951**	**0.000**
1	KTR, MNCL	MNCL	Chennur	Widening of NH -16 from Nizmabad to Jagdalpur to connect missing inks to NH in favour of EE, R & B, NH Division, Perkit in Yenchapalli and	CA-NFL	**12.892**	18.890451 79.846763	110.960	12.8920	18.890451 79.846763
					CA-Misc					
2	KTR, MNCL	MNCL	Chennur	Mining Lease of Laterite to M/s. Prabhakar Rao in compt. No.586 and 588 of Jakarram-I RF, Mulugu Range, of erstwhile Warangal North	CA-NFL	**4.735**	18.867868 79.868072	33.964	**4.735**	18.867868 79.868072
					CA-Misc					
3	KTR, MNCL	MNCL	Chennur	Peddavagu (Neelwai) project in Chennur RF, Chennur - (CA in WLM Rajampet, AP) - (155.5 ha)		**0.000**		45.940	0.0000	
4	KTR, MNCL	MNCL	Chennur	Gollavagu project in Kundaram and Chennur RFs, Mancherial - (CA in WLM Rajampet, AP) - (230 ha)		**0.000**		25.00	0.0000	
5	KTR, MNCL	MNCL	Chennur	Upgradation of existing NH 7 road from 2 lanes to 4/6 lanes Kadthal to islam Nagar in favor of NHAI, 29.355 ha in Adilabad; 52.235 ha in Echoda, 34.97 ha in Nirmal - CA in Chennur - (34.97 ha)		**70.00**	18.88494 79.79695	48.40	70.0000	18.88494 79.79695

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
7	KTR, MNCL	MNCL	Chennur	diversion of 4.772 Ha (Revised from 4.399 Ha	CA-DFL	**5.5**		57.881		
				(Chennur division-2.752 Ha Revised from 2.4396	CA-Misc					
6	KTR, MNCL	MNCL	Chennur	laying of Water Supply Pipe line from River Pranahitha Pipe to 2x600 MW STPP, Jaipur (V&M) Adilabad District, in favour of M/s. Singareni Collieries Company Limited (SCCL) -		**0.000**		**0.000**		
7	KTR, MNCL	MNCL	Chennur	Diversion of 4.8773 Ha (Revised from 6.9676 Ha) of forest land in Chennur Forest Division for improvement of Road from Kotapally to Pangidisomaram of Kotapally Mandal	CA-Avenue	6.9		7.261	6.9000	
7	KTR, MNCL	MNCL	Chennur	Diversion of 4.8773 Ha (Revised from 6.9676 Ha) of forest land in Chennur Forest Division for improvement of Road from Kotapally to Pangidisomaram of Kotapally Mandal	CA-ACA	**0.5**		3.1631	0.5000	
				Total		**100.527**		**332.569**	**95.027**	**0.000**
1	KTR, MNCL	MNCL	Bellampally	Doubling of Railway line between Rechini Road and Sirpur Kagaznagar Railway station (RF Rechini Ext.III) (9.30 ha)		9.3		0.257	9.3	15494
2	KTR, MNCL	MNCL	Bellampally	Mining lease of coal for Mahaveer Khani No.6 Open cast by M/s SCCL (Tandur RF, 313 & 311, Bellampally) - (33.45 ha)		33.45		7.504	33.45	
3	KTR, MNCL	MNCL	Bellampally	Laying of Ramagundam -Chandrapur 400 KV/DC Power transmission line through RF Bellampally and Manikgarh RF - (18.20 ha)						
4	KTR, MNCL	MNCL	Bellampally	Formation of road by SCCL Bellampally approach road from Goleti mines to coal handling plant Rebbena through Rebbena RF Ext. - (6.500 ha)		6.5		0.56	6.5	
5	KTR, MNCL	MNCL	Bellampally	TS – FC Act – Proposal for diversion of 1.904 Ha. of Forest Land in Bellampally division - for construction of 11 KV transmission line for the release of 1 No. 96 HP NDS load to Water Grid department for 24 Hrs supply from existing Tandur MHQ feeder in Tandur Mandal - in favour of TSNPDCL 348 BPL RF	CA-DFL	3.9		32.64		
		MNCL	Bellampally	TS – FC Act – Proposal for diversion of 1.904 Ha. of Forest Land in Bellampally division - for construction of 11 KV transmission line for the release of 1 No. 96 HP NDS load to Water Grid department for 24 Hrs supply from existing Tandur MHQ feeder in Tandur Mandal - in favour of TSNPDCL 348 BPL RF	CA-TL	1.9				
		MNCL	Bellampally	TS – FC Act – Proposal for diversion of 1.904 Ha. of Forest Land in Bellampally division - for construction of 11 KV transmission line for the release of 1 No. 96 HP NDS load to Water Grid department for 24 Hrs supply from existing Tandur MHQ feeder in Tandur Mandal - in favour of TSNPDCL 348 BPL RF	CA-Misc					
6	KTR, MNCL	MNCL	Bellampally	Mine entries and service buildings to Goleti No.I Incline project in Rebbena and Tandur RF Bellampally division - (9.00 ha)		9		1.869	9	
7	KTR, MNCL	MNCL	Bellampally	Mining lease of cor for Goelti No.III for Mine Entry, approach road and transmission line in Adilabad District to M/s SCCL, Bellampally. - (12.50 ha)		12.5		5.564	12.5	
8	KTR, MNCL	MNCL	Bellampally	Mining lease of coal for RK -8 incline in Indaram RF to M/s SCCL - 6.20 Ha (CA area 12.40 Ha at Budakalan & Gurjal in Bellampally division adjusted out of 49.75 Ha.)		12.4		5.47	12.4	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Location (KML file)
9	KTR, MNCL	MNCL	Bellampally	Approach road and transmission line in Rebbena and Chopdi RFs - Khairiguda Under Ground Project in favor of M/s SCCL - (29.85 ha)		29.85		21.379	29.85	
10	KTR, MNCL	MNCL	Bellampally	Mining lease of coal for RK- 5 B Incline in Indaram RF to M/s SCCL - 4.85 ha (CA area 4.85 Ha at Budakalan & Gurjal in Bellampally division adjusted out of 49.75 Ha.)		4.85		5.47	4.85	
11	KTR, MNCL	MNCL	Bellampally	Opening of mine entries and other activities for Ravindrakhani New Tech. M/s SCCL - (Indaram RF) (CA in Bellampally) - (8.96 ha)		8.96		2.911	8.96	
12	KTR, MNCL	MNCL	Bellampally	Mining lease of coal for Open cast project-II in favour of M/s SCCL - Tandur RF - (32.70 ha)		32.7		9.655	32.7	
13	KTR, MNCL	MNCL	Bellampally	Mine entry and infrastructure for KK-3A in Indaram RF in Mancherial division in favor of M/s SCCL - CA in Bellampally - (2.78 ha)		2.78		1.011	2.78	
14	KTR, MNCL	MNCL	Bellampally	Mining lease of coal for R.K.IA Incline and approach road in Indaram RF in favour of M/s SCCL - (CA in Bellampally) - (8.26 ha)		8.26		3.465	8.26	
15	KTR, MNCL	MNCL	Bellampally	Diversion of 4.56 Ha. forest land in Tandur RF for Goleti IA Incline under ground mine entries in favour of M/s.S.C.Co.Ltd		4.56		7.764	4.56	
16	KTR, MNCL	MNCL	Bellampally	Shanthi Khani Extension Block under ground mining of coal in favour of M/s SCCL Bellampally (290.77 ha original) - (285.89 ha)						
17	KTR, MNCL	MNCL	Bellampally	Shaft sinking of Shanti Khani long wall Project in Bellampally Reserve Forest in f/o M/s SCCL Bellampally - 4.88 ha - CA in Paloncha						
18	KTR, MNCL	MNCL	Bellampally	Mining lease for coal for Goleti-2 "C" Block in Rebbena RF, Belampally Division in f/o M/s SCCL, Belampally- 49.75 Ha						
19	KTR, MNCL	MNCL	Bellampally	Renewal of Tandur Mining Lease for Coal in 28.08 Square Miles in f/o M/s SCCL, - 3936 ha in Asifabad and 3337 ha in Bellampally Division						
20	KTR, MNCL	MNCL	Bellampally	Laying of Optical Fiber Cable all along the road within existing right of way in favour of M/s Idea Cellular Limited - 1.341 Ha (0.527 ha asifabad, 0.294 Ha Bellampally, 0.053 Ha Mancherial, 0.467 Ha Adilabad)						
21	KTR, MNCL	MNCL	Bellampally	Repairs and Restoration of Old monor Irrigation tank at Jakkepally(V), Vemanpally Mandal of Bellampally division of Mancherial District to favour of EE, IB Division, I&CAD, Mancherial						
22	KTR, MNCL	MNCL	Bellampally	Diversion of 45.1009 Ha (revised from 45.0032 Ha) of forest land in Asifabad, Bellampally (13.7853 Ha) and Peddapally Divisions for the	CA-DFL	27.6		358.885	0	
					CA-TL	13.785				
					CA_Misc					
23	KTR, MNCL	MNCL	Bellampally	Diversion of 4.828 Ha of forest land for sinking of Man winding shaft and essential infrastructure	CA-DFL	10		86.782	10	
					CA_Misc					
24	KTR, MNCL	MNCL	Bellampally	Excavation of Main canal & Distributory No. 11 & 12 Medium Irrigation Peddavagu Jagannathpur	CA-NFL	22.178		113.16	22.178	
					CA_Misc					
25	KTR, MNCL	MNCL	Bellampally	Diversion of 3.517 Ha of Forest Land for construction of Four laying of NH 363 Hyderabad - Karimnagar - Chanda Road from KM 0.000 (Km 2511.900) to Km 94.602 (Km 324.000) - in favour of DGM (Tech.) & Project Director NHAI PIU Nirmal						

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
26	KTR, MNCL	MNCL	Bellampally	Diversion of 1.0301 Ha of Bellampally Division for laying of new third BG railway line along the existing tracks within the railway boundary between Makhudi and Rechini Road Railway stations in Mancherial Districts in favour of South Central Railway, Secunderabad -						
27	KTR, MNCL	MNCL	Bellampally	Diversion of 5.484 Hac. Forest Land in Bellampally division – for construction of 800 KV	CA-TL	5.484		74.595	5.484	
					CA_Misc					
28	KTR, MNCL	MNCL	Bellampally	Diversion of 3.663 Ha. Forest Land for laying of Pipe line in Segment-22/6 (Tandur) for providing safe drinking water to Adilabad District – under Telangana Drinking Water Supply Project – in favour of SE, TDWSP (RWS&S) Circle Mancherial. -	CA-DFL	3.663		1.678		
29	KTR, MNCL	MNCL	Bellampally	Telangana Water Grid - Segment No.22/10, Madaram , Adilabad Dist - 4.063 Ha		0.5		3.839		
			Total	**Bellampally Division Total**		**264.12**		**744.46**	**212.77**	**15494.00**
				Mancherial District Total		**2201.76**		**3310.89**	**1814.23**	**15494.00**
1	KTR	KB Asifabad	Asifabad	1) Diversion of 31.609 Ha (22.9893 ha Asifabad Division and 8.62 Ha Bellampally Division) of forest land for Peddavagu Jagannathpur project main canal & Distributory no. 11 & 12 in Kushnepally range of Bellampally division in favour of I & CADD, Bellampally. 2) Diversion of 6.7612 ha of forest land in Compt no. 502, Chandrapally RF, Bellampally division for medium irrigation& excavation of distributory no. 3 of PP. Rao project in favour of I & CADD, Bellampally.	CA-NFL	16.709		30.100	10.116	19.23328 79.43908
1	KTR	KB Asifabad	Asifabad	Diversion of 100.00 Ha Forest Land in lime stone mining in favour of M/s. Orient Cement Company Ltd.,	CA-DFL	40.00		198.130	40	19.18536 79.81083 19.17286 79.92962
2	KTR	KB Asifabad	Asifabad	Diversion of 16.5099 Ha (Asifabad Division) of forest land for construction of four laning of NH-363 Hyderabad-Karimnagar- Chanda Road from Km 0.000 (Km 251.900) to Km 94.602 (342.000)- In favor of DGM (Tech.) & Project Director, NHAI, PIU Nirmal- Stage-I approval accorded -	CA-DFL	33.00		176.643		19.30107 79.49339
3	KTR	KB Asifabad	Asifabad	Diversion of 2.4596 Ha of Asifabad Division (24.7539 Ha against 189.6808 Ha proposed in Asifabad, Bellampally and Kagaznagar Divisions) for laying of new third BG railway line along the existing tracks within the railway boundary between Makhudi and Rechini Road Railway stations in Komarambheem Asifabad & Mancherial Districts in favour of South Central Railway, Secunderabad-	CA-DFL	25.00		151.217	25	19.21698 79.77411
4	KTR	KB Asifabad	Asifabad	Diversion 45.1009 ha (revised from 45.0032 ha) of forest land in Asifabad (14.2942 Ha), Bellampally & Peddapally divisions for the Construction of Warora Pool- Warangal (New) 765 KV D/C Transmission Line in favor of Warora Kurnool Transmission Limited (WKTL)-Stage- II approval Accorded	CA-DFL	28.400		180.685	0	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
1	KTR	KB Asifabad	Asifabad	Diversion of 1.865 ha of forest land (revised from 2.723 ha) after field verification in Asifabad Division for up gradation of the existing road to BT standards of road from ZP road to Danthanpally of Tiryani Mandal of Asifabad Division, Kumaram Bheem Asifabad District in favour of District Panchayat Raj Engineer, PIU, Kumaram Bheem Asifabad District-	CA-ACA	**0.25**		1.178	0.000	
2	KTR	KB Asifabad	Asifabad	laying of Pipe Line and construction of structures for Segment-22/11 (Chintalamadaram) for providing safe drinking water in erstwhile Adilabad District presently Komarambheem - Asifabad district, under Telangana Drinking Water Supply Project, in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Nirmal	CA-ACA	**0.50**		2.319	0.500	19.58774 79.29052
3	KTR	KB Asifabad	Asifabad	laying of drinking water pipe ine and Construction of structures in Segment-22/16 (Keslaguda) for providing safe drinking water under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Nirmal	CA-ACA	**0.50**		2.914	0.500	19.58774 79.29052
4	KTR	KB Asifabad	Asifabad	Diversion of 2.85 ha of forest land in Adilabad Division for improvements to Anarpally to Babulguda road via Mallangi, Damagi & Patnapur from Km 0/9 to 5/0 passing through the Reserve Forest in erstwhile Adilabad District present by Komarambeem Asifabd District in favour of Superintend Engineer, R&B, Adilabad	CA-ACA	**0.50**		0.248	0.500	19.58774 79.29052
5	KTR	KB Asifabad	Asifabad	Diversion of 4.51 Ha of Forest Land in FDO,Asifabad Division for up-gradation of existing road from existing cart track to BT Standards from ITDA Road 21/2 to Koudianmovad of Asifabad District in favour of EE, PR, Division Asifabad	CA-ACA	**0.50**		3.196	0.500	19.58774 79.29052
6	KTR	KB Asifabad	Asifabad	Diversion of 4.97 Ha of forest land in Bellampally Division for up-gradation of road from PWD Road 7/0 to Yesapur in MP Kermeri Mandal of Adilabad District, in favour of SE, PR Circle, Adilabad	CA-ACA	**0.50**		0.162	0.500	19.58774 79.29052
1	KTR	KB Asifabad	Asifabad	Diversion of Excavation of Main canal & Distributory No. 11 & 12 Medium Irrigation Peddavagu Jagannathpur Project in favour of I & CADD in C. No.409, 410, 411, & 412 of Hathini RF - 31.609 Ha (22.9893 ha - Asifabad, 8.62 ha - Bellampally). Stage- II Approvals: 1. GOI, MoE & CC, Chennai F.No. 4-TSC010/2015-CHN/1577, Dated: 29.09.2017. 2. G.O.Ms No.36, EFS&T (For.I) Dept., Dated: 26.10.2017. 3. PCCF, Telangana Hyderabad Rc.No.1200/2014-FCA-1, Dated: 07.12. 2017.	CA-PCA	**0.68**		3.887	0.000	
1	KTR	KB Asifabad	Asifabad	Diversion 45.1009 ha (revised from 45.0032 ha) of forest land in Asifabad (14.2942 Ha), Bellampally & Peddapally divisions for the Construction of Warora Pool- Warangal (New) 765 KV D/C Transmission Line in favor of Warora Kurnool Transmission Limited (WKTL)-Stage- II approval Accorded	CA-TL	4.270		34.396	0	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Location (KML file)
	KTR	KB Asifabad	Asifabad	Diversion of 100.00 Ha Forest Land in lime stone mining in favour of M/s. Orient Cement Company Ltd.,	CA-Misc	100		198.345	100	
	KTR	KB Asifabad	Asifabad	Diversion of 16.5099 Ha (Asifabad Division) of forest land for construction of four laning of NH-363 Hyderabad-Karimnagar- Chanda Road from Km 0.000 (Km 251.900) to Km 94.602 (342.000)- In favor of DGM (Tech.) & Project Director, NHAI, PIU Nirmal- Stage-I approval accorded -	CA-Misc	0		87.325		
	KTR	KB Asifabad	Asifabad	Diversion of 2.4596 Ha of Asifabad Division (24.7539 Ha against 189.6808 Ha proposed in Asifabad, Bellampally and Kagaznagar Divisions) for laying of new third BG railway line along the existing tracks within the railway boundary between Makhudi and Rechini Road Railway stations in Komarambheem Asifabad & Mancherial Districts in favour of South Central Railway, Secunderabad- Stage-I approval accorded -Condition wise Compliance report on (Stage-I) approval - Submitted- Working permission accorded vide PCCF Rc.No. 5477/2018/FCA-1/PS, Dated: 15.01.2021.	CA-Misc	0.000		89.437		
	KTR	KB Asifabad	Asifabad	Diversion of 1.865 ha of forest land (revised from 2.723 ha) after field verification in Asifabad Division for up gradation of the existing road to BT standards of road from ZP road to Danthanpally of Tiryani Mandal of Asifabad Division, Kumaram Bheem Asifabad District in favour of District Panchayat Raj Engineer, PIU, Kumaram Bheem Asifabad District-Final (Stage-II) approval	CA-Misc	0		1.699		
		KB Asifabad	Asifabad	Diversion of 140.30 Ha of Forest Land for Khairiguda Open cost project in favour of SCC Ltd. In Compt.No.357, RF Chopidi Regenaration of safty zone area	CA-Misc			54.127		
		KB Asifabad	Asifabad	Diversion of 3.00107 Ha. of forest land (i.e., 0.889) ha in Adilabad Division + 2.11207 ha in Bellampally Division for laying of Pipeline and Booster Station for Providing drinking water to Kerameri and other villages of Adilabad District under CPWSS to Kerameri in favour of Superintending Engineer, RWS and S Circle, Adilabad	CA-Misc					
	KTR	KB Asifabad	Asifabad	Diversion of Excavation of Main canal & Distributory No. 11 & 12 Medium Irrigation Peddavagu Jagannathpur Project in favour of I & CADD in C. No.409, 410, 411, & 412 of Hathini RF - 31.609 Ha (22.9893 ha - Asifabad, 8.62 ha - Bellampally). Stage- II Approvals: 1. GOI, MoE & CC, Chennai F.No. 4-TSC010/2015-CHN/1577, Dated: 29.09.2017. 2. G.O.Ms No.36, EFS&T (For.I) Dept., Dated: 26.10.2017. 3. PCCF, Telangana Hyderabad Rc.No.1200/2014-FCA-1, Dated: 07.12. 2017.	CA-Misc			22.989		

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	KTR	KB Asifabad	Asifabad	Diversion 45.1009 ha (revised from 45.0032 ha) of forest land in Asifabad (14.2942 Ha), Bellampally & Peddapally divisions for the Construction of Warora Pool- Warangal (New) 765 KV D/C Transmission Line in favor of Warora Kurnool Transmission Limited (WKTL)-Stage- II approval Accorded	CA-Misc			14.295		
		GRAND TOTAL of ASIFABAD DIVISION				**250.809**	**0.000**	**1253.292**	**177.616**	**0.000**
1	KTR	KB Asifabad	Kagaznagar	Diversion of 4.80 Ha of Forest Land for mining lease for Laterite in Jakkaram Reserve Forest of	CA-NFL	5.06			5.06	
					CA-Misc					
		KB Asifabad	Kagaznagar	Neelwai medium Irrigation project	CA-NFL	23.2816				
					CA-DFL	13				
1	KTR	KB Asifabad	Kagaznagar	Diversion of 3168.1315 Ha. Revised from	CA-DFL	220.000			215.000	
	KTR	KB Asifabad	Kagaznagar	3221.2974 Ha. Of Foerst Land in 8 difference	CA-Misc					
2	KTR	KB Asifabad	Kagaznagar	Degraded Forest Land (DFL) for 100 Ha in Kaghaznagar Division of Kumuram Bheem-Asifabad District in lieu of Diversion of 100 Ha Forest land for in J.V.Rao project.	CA-DFL	85.000		1066.002	85.000	
		KB Asifabad	Kagaznagar	Diversion of Forest Land to an extent of 0.400 Ha of forest land for improvement of existing road and widening from R/F PWD to Kanki (Yedlagudem) in favour of District Panchayat Raj Engineer, KB-Asifabad District	CA-DFL	0.400		3.350		
		KB Asifabad	Kagaznagar	Diversion of Forest Land to an extent of 0.400 Ha of forest land for improvement of existing road and widening from R/F PWD to Kanki (Yedlagudem) in favour of District Panchayat Raj Engineer, KB-Asifabad District	CA-Misc					
3	KTR	KB Asifabad	Kagaznagar	Degraded Forest Land to an extent 25.00 Ha in Compt. no 152 of Kadamba RF of Penchikalapet Range in Kagaznagar Division in lieu of permission of 24.7539 Ha of forest land in Asifabad, Bellampally and Kaghanagar Divisions for laying of new third BG railway line along the existing tracks within the railway boundary between Makhudi and Rechini road railway stations in Komarambheem- Asifabad	CA-DFL	25.000		316.224		
				Degraded Forest Land to an extent 25.00 Ha in Compt. no 152 of Kadamba RF of Penchikalapet Range in Kagaznagar Division in lieu of permission of 24.7539 Ha of forest land in Asifabad, Bellampally and Kaghanagar Divisions for laying of new third BG railway line along the existing tracks within the railway boundary between Makhudi and Rechini road railway stations in Komarambheem- Asifabad	CA-Misc					
4	KTR	KB Asifabad	Kagaznagar	Degraded Forest Land to an extent 19.60 Ha in	CA-DFL	20.000		75.400		
	KTR	KB Asifabad	Kagaznagar	Kaghaznagar Division in lieu of Diversion of	CA-Misc					
				GRAND TOTAL of KAGAZNAGAR DIVISION		**391.742**		**1460.976**	**305.060**	**0.000**
				GRAND TOTAL of KB-Asifabd District		**642.551**		**2714.268**	**482.676**	
1	KTR	Nirmal	Khanapur	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land in 8 different	CA-DFL	50	19.09211, 78.94176	291.35	50	19.09211, 78.94176
	KTR	Nirmal	Khanapur	Forest Divisions viz. Mahadevpur, Karimnagar,	CA-Misc					
		Nirmal	Khanapur	Diversion of forest land to an extent of 0.6454	CA-DFL	0.6454		1.63443		
				ha in Khanapur forest division under Nirmal	CA-Misc					
2	KTR	Nirmal	Khanapur	Ramoji Film City Road	CA-NFL	8.2	19.23827, 78.92399	113.8770	8.2	19.23827, 78.92399
					CA-Misc					
						58.8454		**406.86143**	**58.2**	**0**

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	KTR	Adilabad	Utnoor FDPT	Diversion of forest land 24.51 ha i.e., Adilabad Division 10.9725 and Echoda Division 13.534 ha for Errection of 765 KV double circuit line from Dichpalli (TS) to Wardha 9MH) Power transmission line.	CA-DFL	49.02	Compartment No. 435 &445 of Utnoor(N) Beat of Utnoor KTR Section of Birsapet Range. Lat-19.354329 Long-78.756658	217.000	49.02	Compartment No. 435 &445 of Utnoor(N) Beat of Utnoor KTR Section of Birsapet Range. Lat-19.354329 Long-78.756658
					CA-Misc					
	KTR	Adilabad	Utnoor FDPT	Laying of optical fiber cable along the road within the existing right of way in favour of M/s. Jio Digital Fiber Pvt., Ltd., (1.0553 Ha in Khanapur, Jannaram and Utnoor FDPT divisions)	CA-DFL	2.2	Compartment No. 445 of Utnoor(N) Beat of Utnoor KTR Section of Birsapet Range.	32.815	0	Compartment No. 445 of Utnoor(N) Beat of Utnoor KTR Section of Birsapet Range.
					CA-Misc					
				UTNOOR Division		**0**		**249.815**	**49.020**	**0.000**
				KTR Circle Total		**2903.1567**		**6681.8391**	**2404.1260**	
1	Rajanna	Rajanna Sircilla	**Rajanna Sircilla**	Diversion of 4.79Ha of forest land for construction of feeder channel from Moolavagu projct to Kondem Cheruvu, Konaraopet(V) and Mandal, Sircilla Range		5	Sircilla	4.150	5	Sircilla
2	Rajanna		**Rajanna Sircilla**	Diversion of 0.93 Ha.of Forest land in Kodimial RF for laying pipe line to Feed Godavari water to Rudrangi, Nagaram and Lachapeta tank under sri pada Ellampally projest of Chandurthy Mallial		1.02	Chandurti Mallial	16.926	1.02	Chandurti Mallial
	Rajanna		**Rajanna Sircilla**			1.86	Chandurti Mallial	2.910	1.86	Chandurti Mallial
3	Rajanna	Rajanna Sircilla		Diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	CA NFL	1400	Sircilla & Chandurti Mallial	11636.700	1400	Sircilla & Chandurti Mallial
					CA DFL	300	Sircilla & Chandurti Mallial	1847.948	300	Sircilla & Chandurti Mallial
					CA PCA	8	Chandurti Mallial	36.569	8	Chandurti Mallial
					CA-Misc					
4	Rajanna	Rajanna-Siricilla & Karimnagar	Rajanna Sircilla	Diversion of 258.028 Ha of Forest Land in RF's of Karimnagar East Division (Presently Bhupalpally District) for Laying of pipeline/ construction of (8) tnks gravity canals and distributaries under kaleswaram Lis in favour of SE, SYPC & ICADD dept	CA DFL	68.7			68.7	
5	Rajanna	Rajanna Sircilla		Diversion of 4.846 Ha of Forest Land in erstwhile Karimnagar (West) division for laying of pipeline in Segment-14 for providing safe drinking water to Sircilla- Vemulawada - Choppadandi Constituencies under Telangana Drinking Water Supply Project.	CA DFL	1	Sircilla	25.240	1	Sircilla
		Rajanna Sircilla		Diversion of 0.803 Ha., of Forest lands in RajannaSircilla District for excavation of Canals of LMC-RD3 and LMC-RD3-LM6 passing through Sy. No. 433/1/1 of Dacharam CA land in	NFL	1.658	Sircilla	17.893	0.000	
		Rajanna Sircilla			DFL	1.5	Sircilla	14.462		
					CA Misc					
				Rajanna-Siricilla District Total		**1788.738**	**0**	**13602.798**	**1785.58**	**0**
1	Rajanna	Rajanna-Siricilla & Karimnagar	Karimnagar	Diversion of 258.028 Ha of Forest Land in RF's of Karimnagar East Division (Presently Bhupalpally District) for Laying of pipeline/ construction of (8) tnks gravity canals and distributaries under	CA NFL	140.91	Karimnagar	392.296	219.61	Karimnagar and Chandurthi Mallial
					CA-Misc			499.696		
				Karimnagar District Total		**140.91**		**891.992**	**219.61**	**0**
1	Rajanna	Kamareddy	Kamareddy	Errection of 132 KVDC line from Dichpally to Kamareddy		15.07		4.510	15.07	
2	Rajanna	Kamareddy	Kamareddy	Diversion of 32.37 Ha. of Forest land for construction of reservoir across Muthyala Vagu		32.37	Mahabubnagar	0	32.37	Mahabubnagar
3	Rajanna	Kamareddy	Kamareddy	Construction of Annicut across Yacharam Vagu, Manchippa FB U/S-19 of Hyderabad Forest Act, 1355 F.		0.3	Yacharam	0.310	0.3	Yacharam

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
4	Rajanna	Kamareddy	Kamareddy	Diversion of 2.35 Ha. forest land in Kanapur RF for errection of 132 KVDC / SC line to 132 / 33 KV SW station Reddipet from Kamareddy Domakonda		4.7		25.781	4.7	
5	Rajanna	Kamareddy	Kamareddy	Upgrading of existing Two lane to 4/6 lane from Armoor to Kalkallu Section NH-7 from KM 309 to 398/2		27.24		40.289	27.24	
6	Rajanna	Kamareddy	Kamareddy	Erection of 11 KV line from Machareddy to Rajkhanpet		2.5		0.2	2.5	
7	Rajanna	Kamareddy	Kamareddy	Dis-reservation of Forest land at Sy.Nos.1370, 1374 & 1428 as per Forest Settlement Award		0		0	0	
8	Rajanna	Kamareddy	Kamareddy	Proposal for diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different	CA DFL	65.000	Chukkapur	0.000	65.000	Chukkapur
					CA-Misc			387.4		
9	Rajanna	Kamareddy	Kamareddy	diversion of 15.625 Ha of forest land in Nizamabad and Kamareddy Forest Division for erection of 400 kV D/C Nizamabad – Yeddumailaram Transmission line at Nizamabad	CA DFL	31.250	Khannapur	191.870	31.250	Khannapur
	Rajanna	Kamareddy	Kamareddy		CA TL	7.593			7.593	
	Rajanna	Kamareddy	Kamareddy		CA Avenue	7.593			7.593	
					CA-Misc					
10	Rajanna	Kamareddy	Kamareddy	Wardha-Hyderabad-765kv D/C Transmission line - 44.807 Ha	CA DFL	22.654	Mothe	287.367	22.654	Mothe
11	Rajanna	Kamareddy	Kamareddy	Banswada - Uppalavai Road	CA NFL	4.47	Kyasampally	80	4.47	Kyasampally
	Rajanna	Kamareddy	Kamareddy		CA-Misc			73.560		
12	Rajanna	Kamareddy	Kamareddy	Diversion of 14.8906 Ha of Forest land in Nizamabad Forest Division for construction of 220 Kv DC Transmission Line from Existing	CA TL	3.430	Padmajiwadi	0.000	3.430	Padmajiwadi
	Rajanna	Kamareddy	Kamareddy		CA Avenue	3.43			3.43	
13	Rajanna	Kamareddy	Kamareddy	Diversion of forest land to an extent of 0.747 ha (Kamareddy 0.5075 ha + Banswada 0.2395 ha) under Kamareddy District for laying of Optical Fiber Cable along the road and within the existing Right of Way in favour of M/s Jio Digital Fibre Private Limited)– Final (Stage.II) approval accorded – Orders – Issued.		0.5075		17.1	0.5075	
				KMR DIV TOTAL		**228.108**	**0.000**	**1108.387**	**228.108**	**0.000**
	Rajanna	Kamareddy	Banswada	Excavation of feeder Channal from Singeetham Reservior - Nizamabad - (7.92 ha)		7.920	Achampet	3.300	7.920	Achampet
	Rajanna	Kamareddy	Banswada	Restoration of long abondoned breach tank at Edulla Cheruvu - (8.092 ha)		9.930		6.600	9.930	
	Rajanna	Kamareddy	Banswada	construction of Reservoir across Mathadivagu in Hajipur Reserve Forest in Nizamabad Division (present Banswada) - (CA in Wanaparthy) - (57.25 ha)		0.000		0.000	0.000	
	Rajanna	Kamareddy	Banswada	Formation of canal from 10th distributory of nizamsagar to thadkole tank for supply of driking water to banswada and 5 other villagers in favour of sarpanch GP Thadkole - 0.2 ha of FL in Banswada Division		0.000		0.000	0.000	
	Rajanna	Kamareddy	Banswada	Laying of Optical Fiber Cable along the Road and within the existing Right of Way in favour of M/s Reliance Jio - 0.31 Ha		0.000		0.000	0.000	
	Rajanna	Kamareddy	Banswada	Construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc. involved in Kaleshwaram Project in different districts of Telangana State - 3168.1315 Ha (revised from 3221.2974 ha) - (CA NFL 2653.121 ha (taken over 3367.1389 ha) and CA DFL 2680.696 ha in different divisions)	CA DFL	63.000	Kowlas	358.330	63.000	Kowlas
	Rajanna	Kamareddy	Banswada	Repairs and maintenance of Road from Sangareddy- Nanded- Akola to the existing width from KM 0/0 to 89/0 out of which the road stretch from KM 84/2 to 85/8 and KM 86/0 to 88/0 is passing through Nizamsagar RF of Nizamabad Division in favour of E.E., R&B Division, Sangareddy		0.000		0.000	0.000	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	Rajanna	Kamareddy	Banswada	4 laning of Sangareddy- Nanded- Akola of NH-161 Section from Km 0/0 to 140/500 in favour of DGM (Tech) & Project Director, PIU NHAI, (Sangareddy angareddy Division 10.4472 ha and in Bansawada Division 61.7790 ha)	CA DFL	126.000	Tadkole, Hanmajipet, Bommandevpally, Pitlam, Sheakpur, Gandhari	3125.338	126.000	Tadkole, Hanmajipet, Bommandevpally, Pitlam, Sheakpur, Gandhari
	Rajanna	Kamareddy	Banswada		CA ACA	60.000			60.000	
	Rajanna	Kamareddy	Banswada		CA-Misc					
	Rajanna	Kamareddy	Banswada	Laying of Optical Fiber Cable along the road and within the existing Right of Way in favour of M/s Vindhya Telelinks Limited - 0.3535 Ha		0.000		0.000	0.000	
	Rajanna	Kamareddy	Banswada	laying of Optical Fiber Cable along the road and within the existing Right of Way in favour of M/s Jio Digital Fibre Private Limited) (Kamareddy 0.5075 ha + Banswada 0.2395 ha)		0.000		0.000	0.000	
				BNS DIV TOTAL		**266.850**		**3493.568**	**266.850**	**0.000**
				KMR DIST TOTAL		**494.958**		**4601.955**	**494.958**	**0.000**
1	Rajanna	Medak	Medak	Dversion of 0.722 Ha of FL in Medak Dstrict for	CA DFL	0	Narsapur	17.591	0	0
				erection of 132 KV Narsapur - Kowdipally circuit	CA-Misc			23.759		
	Rajanna	Medak	Medak	Diversion of 10.1437 Ha(7.9657 Ha oin Medak Division +2.178 Ha in Sangareddy Division) of Forest Land for Erection of 220KV Multi Circuit Line and UG cable from 400 KV SS Narsapur to proposed 220/13/33 KV Bowrampet SS in Rangareddy District in favor of Superintending Engineer, OMC/Metro – West/TSTRANSCO, Mint compound, Hyderabad	CA TL	7.966		74.831		
	Rajanna	Medak	Medak	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 194.0711 Ha Forest land in Medak District for constuction of Canals, Tunnels	CA DFL	582.000		6949.921	582.00	
					CA-Misc					
	Rajanna	Medak	Medak	Diversion of 9.684 ha for Construction of New B.G. Line between Akkannapet and Medak	CA DFL	19.37		157.711	19.37	
					CA-Misc					
	Rajanna	Medak	Medak	Diversion of 2.20 Ha of Forest Land in	CA DFL	4.400		100.631		
				Parkibanda RF of Medak District for construction	CA-Misc					
	Rajanna	Medak	Medak	Diversion of 4.92 Ha of Forest Land in Medak	CA DFL	9.84		81.071	9.84	
				Division in favour of SE, TDWSP Circle, Medak	CA-Misc					
	Rajanna	Medak	Medak	Diversion of 7.9657 Ha of forest Land in Medak	CA DFL	15.9314		329.527	16	
				District for erection of 220 KV Multi Circuit Line &	CA-Avenue					
				UG Cable from 400 KVSS Narsapur to proposed	CA-Misc					
	Rajanna	Medak	Medak	Diversion of 3.582 Ha (2.739 + 0.843) of Forest	CA DFL	7.164		120.919		
				Land in Erstwhile Medak Division and WLM,	CA-Misc					
	Rajanna	Medak	Medak	Rehabilitation and upgradation of Hyderabad ORR to Medak section of NH–765D from km. 15.970 to km 78.700 to 2/4 lane with paved shoulders in Medak and Sangareddy Districts on EPC mode under NH(O) – Total forest area involved: 10.5243 Ha (8.5687 ha in Medak District and 1.9556 ha in Sangareddy District)	CA DFL	17.1374		41.351	8.5687	
				Medak Districf Total		**663.8088**		**7897.312**	**635.7787**	**0**
1	Rajanna	Siddpet	-				Giraipally	1625.62	3	Giraipally
							Kadaverugu		3	Kadaverugu

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
							Regulapally		15	Regulapally
							Gundareddypally		20	Gundareddypally
							Kadaverugu		15	Kadaverugu
							Keshavapur		9	Keshavapur
						140	Regulapally		2	Regulapally
							Mirzapur		7	Mirzapur
							Keshavapur		11.08	Keshavapur
							Gandipally		23	Gandipally
							Regulapally		41	Regulapally
							Kadaverugu		30	Kadaverugu
					CA NFL	**140**		**1625.62**	**179.08**	
1	Rajanna	Siddpet	**-**				Damarakunta Bit - 1	1410.184	20	Damarakunta Bit - 1
							Damarakunta Bit - 2		20	Damarakunta Bit - 2
							Narsampally Bit - 1		20	Narsampally Bit - 1
							Narsampally Bit - 2		15	Narsampally Bit - 2
							Gajwel Shareef RF at Kalpakavanam Bit - 2		15	Gajwel Shareef RF at Kalpakavanam Bit - 2
				Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 1407.439 Ha of forest land in Siddipet District			Gajwel Shareef Bit - 1		20	Gajwel Shareef Bit - 1
							Zapthisingaipally		15	Zapthisingaipally
							Waddepally		10	Waddepally
							Indupriyal Bit - 1		10	Indupriyal Bit - 1
							Indupriyal Bit - 2		11	Indupriyal Bit - 2
					DFL	206	Gambhirpur		20	Gambhirpur
							Kalpakavanam Bit - 2		35	Kalpakavanam Bit - 2
							Kalpakavanam Bit - 1		35	Kalpakavanam Bit - 1
							Marpadaga Bit - 1		10	Marpadaga Bit - 1
							Marpadaga Bit - 2		26	Marpadaga Bit - 2
							Gambhirpur		17	Gambhirpur
							Allipur		10	Allipur
							Karkapatla Bit - 1		18	Karkapatla Bit - 1

S.No	Circle	District	Division	FC Proposal Details Project Name/Details	Component	CA Area as per FC proposal Area (in Ha.)	Location (KML file)	Financial (in lakhs)	CA Executed Physical (in Ha.)	Location (KML file)
							Karkapatla Bit - 2		20	Karkapatla Bit - 2
							Karkapatla Bit - 3		20	Karkapatla Bit - 3
							Karkapatla Bit - 4		18	Karkapatla Bit - 4
							Mridoddi		7	Mridoddi
							Indupriyal		5	Indupriyal
							Lakudaram RF		6	Lakudaram RF
							Sirisinagandla		5	Sirisinagandla
						206		**1410.184**	**408**	
					Misc			**4445.988**		
1	Rajanna	Siddpet	-	Diversion of Forest land for construction of two Indepandant raw water storage reservoirs for drinking water needs of Hyderabad city in favour of HMWS&SB, HYDERABAD (Keshavapur) (Non-Forest land identified in Siddipet District)		11.82112505	Mirzapur Extension-I	891.014		Mirzapur Extension-I
					CA NFL	24.81991097	Ramaravam			Ramaravam
						50.24281667	Ummapur			Ummapur
						23.15256981	Regonda			Regonda
						2.072035613	Mirzapur EXtension-II			Mirzapur EXtension-II
		Keshavapur NFL Total				**112.1084581**		**891.01**	**0**	
					CA Misc			**7638.200**		
				Laying of OFC along the road within the existing RoW for execution of T-Fiber Project in siddipet District- 0.311 Ha	**CA Misc**			**15276.400**		
	Rajanna	Siddpet	-	Div of **4.20 Ha** of forest land in Siddipet forest division - For laying pipe line and Construction of structures for **segment 16/3** (LMD Huzurabad)	**DFL**	1	Cheekode - II RF	5.044	1	Cheekode - II RF
	Rajanna	Siddpet	-	Diversion of 4.4824 Ha of forest land in Siddipet forest division for erection of 220 kv DC line from 400/220/132 KV Gajwel SS to 220/132 KV Siddipet SS in Siddipet District	**DFL**	8.96	Narsampally RF	117.017	7.5	Narsampally RF
	Rajanna	Siddpet	-	Diversion of 2.104 Ha of Forest Land in Yadadri Bhuvanagiri Division for cunstruction of Thurkapally Canal system **(CA land identified in Siddipet District)**	**DFL**	4.208	Zapthisingaipally	56.306	0	Zapthisingaipally
				Laying of OFC along the road within the existing RoW for execution of T-Fiber Project in siddipet District- 0.311 Ha	**DFL**	4	Zapthisingaipally	28.21	0	Zapthisingaipally
				Siddipet District Total		**934.38**	**0.00**	**35420.80**	**1182.66**	**0.00**
				Rajanna Circle Total		**4022.80**		**62414.86**	**4318.586**	**0.00**
1				Mining lease for coal to SCCL for Manuguru OC-IV Extension Project in Kondapuram and	CA DFL	85.900			85.900	-
					CA NFL	118.530	-	222.893	118.530	
				Kondaigudem R.Fs. - 430.42 Ha (CA NFL in	CA Misc			86.977		
2				KTPP Stage-II -10.704 Ha for Belt Conveyor Corridor	CA NFL	10.704	-	47.355		
					CA ACA	5.000	-	30.880	5.000	-
					CA-Misc			137.304		
3				Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in RG-III area located in Adrial RF of Karimnagar (East) Division	CA DFL	660.660	-	1048.778	660.660	
					CA-Misc - DFL			399.032		
	Kaleshwaram	JS Bhupapally	Bhupalpally		CA PCA	36.000		58.556	36.000	
					CA-Misc- PCA			20.337		
4				Mining Lease of Laterite to M/s Ganapathi Minerals in Compt.No. 612 of Jakaram-III RF,	CA SZA	0.410	-	2.337	0.410	-
					CA Misc			4.663		

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
5				Diversion of 38.00 ha of forest land in Tadicherla R.F. of erstwhile Karim Nagar (East) Division for captive mining to meet the Coal requirement to KTPP in favour of SE/GEN-II, APGENCO (presently TSGENCO)	CA SZA	5.450		34.452	5.450	-
					CA-Misc			19.445		
6				Project-Vindhya Telelinks 0.8606 Ha	CA PCA	1.400	-	8.013	1.400	-
				Bhupalpally Division		**924.054**		**2121.023**	**913.350**	
1				Proposal for diversion of 3168.131 ha (revised	CA DFL	272.000		1780.153	272.000	
				from 3221.2974 ha) of forest land in 8 different	CA-Misc			404.580		
2				Erection of 11KV Lines through the forest of Karimnagar & Warangal Districts for providing Electrification to the Villages.	CA DFL	50.915		8.362	50.915	
3				Diversion of 147.42 Ha of forest land in favour of	CA DFL	10.000		59.032	10.000	
				SCCL for expansion of their Ramagundam OCP-		12.801		88.547	12.801	
4				Diversion of 258.028 ha of FL in Karimnagar east division for laying of pipeline/ construction of (8) tnks gravity canals and distributaries under kaleswaram Lis in favour of SE, SYPC & ICADD dept	CA PCA	62.000		189.000	62.000	
5				Diversion of 412.40 Ha of Land for under ground mining and 247.00 Ha on same place of land for open cost mining in favour of M/s.S.C.Co.Ltd.	CA DFL	3.601		4.200	3.601	
6				Diversion of 344.005 Ha of Forest Land for laying of water conductor system under GLIS in Warangal North and Karimnagar East Divisions. (207.880 Ha total area)		0.000	0.00000			
7				APGENCO Kakatiya Thermal Powwer project (laying) of water pipeline.		0.000	0.00000			
8	Kaleshwaram	JSK Bhupalpally	Mahadevpur	Diversion of 12.81 Ha (revised from 26.683 Ha) of forest land in Karimnagar East and Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and for Erection of 33 KV Electric line from Metapally (V) near Kaleshwaram in Mahadevpur (M) Karimnagar (D) to Kakatiya Thermal Project at Chelpur (V) Ghanpur (M) of Warangal (D) – in favour of Superintending Engineer / Civil Construction		0.000	0.00000			
9				Diversion of 106 ha of forest land for up gradation and improvement of Mahadevpur-Muknoor-Kanakanoor- Kataram (MMKK) road from 13/5 to 90/5 (53 Km) falling in forest land and total 77 Km) in favour of Superintendant Engineer, R&B Circle, Karimnagar (East) division		0.000	0.00000			
10				Diversion of forest land to an extent of 0.4037 Ha in Various RFs in Mahadevpur Division JSK Bhupalpally District for laying of Optical Fiber Cable along the road within the existing Row for execution of T-Fiber Project in favour of M/s Telangana Fiber grid corporation lmtd.		0.000	0.00000			
				Mahadevpur Total		**411.317**		**2533.874**	**411.317**	**0.000**
				Jaysshankar-Bhupalapally District		**1335.371**		**4654.897**	**1324.667**	**0.000**
1	Kaleshwaram	Mulugu	Mulugu	Diversion of 147.42 Ha of Forest Land in favour of SCCL for expansion of Ramagundam OCP-II in	CA-NFL	147.420	Jakaram Narayanpur	456.560	149.000	Jakaram Narayanpur
				RG-III area located in Adrial RF of Karimnagar	CA-Misc					
2	Kaleshwaram	Mulugu	Mulugu	Diversion of 202.50 Ha for coal mining project in favour of Ramakrishnapur OCP pertaining to Mancherial Division.	CA-NFL	202.500	Karlapally Vengalapur Bayyakkapet Incherla Rayanguda Machapur Jakaram	216.500	202.500	Karlapally Vengalapur Bayyakkapet Incherla Rayanguda Machapur Jakaram

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	Kaleshwaram	Mulugu	Mulugu		CA-Misc					
3	Kaleshwaram	Mulugu	Mulugu	Diversion of 6.66 Ha of Forest land for improvements to existing road / cart track on Pasra – Narlapur – Bayyakkapet from Km 16/0 to 25/2 in Warangal Dist., to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal	CA DFL	6.660	Palampet Incherla	40.222	6.660	Palampet
4	Kaleshwaram	Mulugu	Mulugu	Diversion of 8.82 Ha of Forest land for improvements to existing road / cart track on Bayyakkapet – Rampur – Dudekulapally from Km 0/0 to 14/0 in Warangal Dist., to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal		8.820			8.820	
5	Kaleshwaram	Mulugu	Mulugu	Diversion of 19.02 Ha of Forest land for improvements to existing road / cart track on Pasra – Lingala – Gundala from Km 0/0 to 27/170 in Warangal Dist., to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal		19.020			19.020	
6	Kaleshwaram	Mulugu	Mulugu	Diversion of 12.18 Ha of Forest land for improvements to existing road / cart track on Gangaram - Rangapur - Bayyaram in Warangal Dist., in A.P. to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal		12.180			12.180	
3	Kaleshwaram	Mulugu	Mulugu	Diversion of 6.66 Ha of Forest land for improvements to existing road / cart track on Pasra – Narlapur – Bayyakkapet from Km 16/0 to 25/2 in Warangal Dist., to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal	CA-PCA 6.66	6.660	Narlapur	6.660	6.660	Narlapur
4	Kaleshwaram	Mulugu	Mulugu	Diversion of 8.82 Ha of Forest land for improvements to existing road / cart track on Bayyakkapet – Rampur – Dudekulapally from Km 0/0 to 14/0 in Warangal Dist., to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal	CA-PCA 8.82	8.820	Karlapally	8.820	8.820	Karlapally
6	Kaleshwaram	Mulugu	Mulugu	Diversion of 12.18 Ha of Forest land for improvements to existing road / cart track on Gangaram - Rangapur - Bayyaram in Warangal Dist., in A.P. to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal		12.180			12.180	
7	Kaleshwaram	Mulugu	Mulugu	Diversion of 6.66 Ha of Forest land for improvements to existing road / cart track on Pasra – Narlapur – Bayyakkapet from Km 16/0 to 25/2 in Warangal Dist., to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal	CA PCA	6.660	Narlapur	0.000	6.660	Narlapur
8	Kaleshwaram	Mulugu	Mulugu	Diversion of 8.82 Ha of Forest land for improvements to existing road / cart track on Bayyakkapet – Rampur – Dudekulapally from Km 0/0 to 14/0 in Warangal Dist., in A.P. to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal	CA PCA	8.820	Karlapally	0.000	8.820	Karlapally
9	Kaleshwaram	Mulugu	Mulugu	Diversion of 19.02 Ha of Forest land for improvements to existing road / cart track on Pasra – Lingala – Gundala from Km 0/0 to 27/170 in Warangal Dist., in A.P. to a total width of 9M with a B.T. carriage way of 3.75m in favour of S.E. (R & B) Warangal	CA PCA	19.020	Kannaigudem	38.186	19.020	Kannaigudem

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
10	Kaleshwaram	Mulugu	Mulugu	Mining lease for coal to SCCL for Manuguru OC-IV Extension Project in Kondapuram and Kondaigudem R.Fs. - 430.42 Ha (CA NFL in Bhupalpalli - 118.53 Ha, Mulugu - 20.03 Ha, Venkatapuram - 6.15 Ha)	CA-DFL	20.030	Kannaigudem Karlapally		20.030	Kannaigudem Karlapally
11	Kaleshwaram	Mulugu	Mulugu	Laying Of Underground Tunnel Of 6 Mts. Dia For Carrying Water From Ramappa To Dharmasagar Tank And Construction Of Head Regulator Under Jcr Devadula Lis - Phase -Iii In Favour Of I & Cadd, - 3.834 Ha	CA-DFL	7.668	Salvai Karlapally	24.000	7.668	Salvai Karlapally
	Kaleshwaram	Mulugu	Mulugu	Laying Of Underground Tunnel Of 6 Mts. Dia For Carrying Water From Ramappa To Dharmasagar Tank And Construction Of Head Regulator Under Jcr Devadula Lis - Phase -Iii In Favour Of I & Cadd, - 3.834 Ha	CA-ACA	5.000		18.000	5.000	
2	Kaleshwaram	Mulugu	Mulugu	Mining Lease of Laterite to M/s. Prabhakar Rao in compt. No.586 and 588 of Jakarram-I RF, Mulugu Range, of erstwhile Warangal North Division - 4.4605 Ha (CA NFL in Chennur -4.735 Ha)	CA-SZA	0.800	Abbapur	12.170	0.800	Abbapur
12	Kaleshwaram	Mulugu	Mulugu	Diversion of A.P. State Electricity Board - Laying of 132 KV Line from Ramagundam to Kamalapur		242.50	Jakaram Katrepally	5.335	30	Jakaram Katrepally
				Mulugu Division Total:		**734.758**		**826.453**	**523.838**	
1	Mulugu	Tadvai	1983	Laying of 132 KVDC Power Transmission Line from Ramagundam to Kamalapur - (121.250 ha)		**0.000**		53.500	0	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		**Area**	**Location**	**Financial**	**Physical**	**Location**
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
2	Mulugu	Tadvai	2017	Mining Lease for coal to SCCL for JVR OCP-II in Lankapally RF - 776.2 Ha (CA DFL in Khammam - 1553 Ha, NFL Tadwai - 212.24 ha, Jangoan - 63.143 ha, Venkatapuram - 8 ha)	CA-DFL	118.040	Balance **50 Ha transfering to WLM Eturnagaram Division** as per the CCF, Wgl Rc.No.2366/2020/D1, Dated: 19.03.2021. Accordingly, the PCCF, TS, Hyd vide Rc.No.5115/2018/FC A-3 [vol.B((Xiii), Dt.27.3.2021 has accorded permission. **2016-17** **(54.00 Ha)** **1)** BHA - 44.00 Ha in Compt No. 769 of CA Rajupet of Mangapet Range **2)** SMM - 10.00 Ha in Compt No. 52 of Thimmapur Beat of Domeda Section of Mangapet Range **2021-22**	412.506	76.500	Balance **50 Ha transfering to WLM Eturnagaram Division** as per the CCF, Wgl Rc.No.2366/2020/D1, Dated: 19.03.2021. Accordingly, the PCCF, TS, Hyd vide Rc.No.5115/2018/FC A-3 [vol.B((Xiii), Dt.27.3.2021 has accorded permission. **2016-17** **(54.00 Ha)** **1)** BHA - 44.00 Ha in Compt No. 769 of CA Rajupet of Mangapet Range **2)** SMM - 10.00 Ha in Compt No. 52 of Thimmapur Beat of Domeda Section of Mangapet Range
	Mulugu	Tadvai	2017		CA-NFL	**212.04**		412.506	212.04	
					CA-Misc					
	Mulugu	Tadvai	2017	Diversion of 202.50 Ha for coal mining project in favour of Ramakrishnapur OCP pertaining to Mancherial Division.	CA-Misc					
3	Mulugu	Tadvai	2020	Construction of Barrage across river Godavari near Thupakulagudem (V), Kannaigudem (M) under P.V.Narasimha Rao Kanthanapally Sujala Sravanthi Project Phase-I, Package-I, in favour of Chief Engineer, Godavari Lift Irrigation	CA-DFL	**28.000**		344.218	28	
	Mulugu	Tadvai	2020		CA-Misc			140.429		
4	Mulugu	Tadvai	2021	JCR Devadula Lift Irrigation Scheme – Package – V – for execution of laying of 1700 mm Dia MS Pipeline to carry 5 Cumecs discharge from Ramappa Tank near Palampet (V), Venkatapur	CA-DFL	**20.020**		172.138	20.02	
	Mulugu	Tadvai	2021		CA-Misc			34.031		
	Mulugu	Tadvai		Diversion of **0.8128 ha** of forest land in Mulugu and Tadvai forest divisions in Jayashankar District, Bhupalpally – for laying of Optical Fiber Cable along the road and within the existing Right of Way		**0.000**		18.469	0	
5	Mulugu	Tadvai	2019	Diversion of 3.834 ha of fl in jakaram rf of warangal north for laying of underground tunnel of 6 mts. Dia for carrying water from ramappa to dharmasagar tank and construction of head regulator under jcr devadula lis - phase -iii in favour of executive engineer, i & cadd, jcr - dlis divn -3, warangal	CA-DFL	7.668	**2019-20** Planted over 7.668 Ha (LI Method) in Compt.No. 440/1, Lingala East Beat of Lingala Range	24.000	7.668	**2019-20** Planted over 7.668 Ha (LI Method) in Compt.No. 440/1, Lingala East Beat of Lingala Range
				Tadvai Division Total:		**385.768**		**1611.797**	**344.228**	**0.000**
1	Kaleswaram	Mulugu	WLM Eturnagaram	Diversion of forest land 498.896 Ha for Modikuntavagu Project in Venkatapuram Division	CA-DFL	498.896		15.1526	20.000	Tadvai
2					CA-Misc			9.47889	6.000	Bhupathipur

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
				Total		**498.896**	**0.000**	**24.631**	**26.000**	**0.000**
4	Kaleswaram	Mulugu	WLM Eturnagaram	Diversion of Forest Land in RWS & S Department for laying of pipe lines in Mission Bhageeratha		30.36		17.20046	12.000	Ekkela
5								18.99435	13.000	Ekkela
6								7.21175	5.000	Bhupathipur
					CA-Misc					
				Total		**30.360**		**43.407**	**30.000**	**0.000**
8	Kaleswaram	Mulugu	WLM Eturnagaram	Duddulammagutta 25/16 segment	CA-ACA	0.5		0.76161	0.500	Roheer
					CA-Misc			2.80000		
				Total		**0.500**		**3.562**	**0.500**	**0.000**
9	Kaleswaram	Mulugu	WLM Eturnagaram	Diversion of forest land to an extent of 27.9133 ha – for construction of Barrage across river Godavari near Thupakulagudem (V), Kannaigudem (M) under P.V.Narasimha Rao Kanthanapally Sujala Sravanthi Project (Area transferred from Venkatapuram Division)	CA-PCA	10		6.42739	5.000	Sarvai East
10								6.21363	5.000	Salpak
11	Kaleswaram	Mulugu	WLM Eturnagaram			16.14		12.68555	11.000	Roheer
12								5.24559	5.140	Roheer
					CA-Misc					
				Total		**26.140**		**30.572**	**26.140**	**0.000**
13	Kaleswaram	Mulugu	WLM Eturnagaram	Mining Lease for coal to SCCL for JVR OCP-II in Lankapally RF-776.20 Ha (CA DFL in Khammam-1553 Ha, NFL Tadvai 212.04 Ha, Jangaon-63.143 Ha, Venkatapuram – 8 Ha)		212.04		16.63171	11.000	Gurvella South
14								3.93079	4.000	Muthapur
15								24.42503	17.000	Shivapurgogupally
16								25.66476	18.000	Shivapurgogupally
					CA-Misc					
				Total		**212.040**		**70.652**	**50.000**	**0.000**
17	Kaleswaram	Mulugu	WLM Eturnagaram	147.42 RG OCP- III earlier proposed in Zaffergadh of Jangaon District (13.727)	CA-DFL	13.727		5.27294	5.000	Banojibandam
18								4.09588	4.000	Banojibandam
19								2.08229	2.000	Banojibandam
20								0.76408	0.727	Banojibandam
21								1.978	2.000	Roheer
					CA-Misc					
				Total		**13.727**		**14.193**	**13.727**	**0.000**
22	Kaleswaram	Mulugu	WLM Eturnagaram	Manuguru OCP (part of 406.15 Ha Underground mining area of 1,321 Ha) earlier proposed in		33.58		17.11366	16.000	Muthapur
23								19.71969	17.580	Muthapur
					CA-Misc					
				Total		**33.580**		**36.833**	**33.580**	**0.000**
24	Kaleswaram	Mulugu	WLM Eturnagaram	JVR OCP-II in Lankapally RF of earlier proposed in Zaffergadh of Jangaon District		63.143		15.82951	13.000	Allamvarighanpur
25								18.09844	14.730	Allamvarighanpur
26								22.24381	18.413	Salpak
27								17.61938	17.000	Roheer
				Total		**63.143**		**73.791**	**63.143**	**0.000**
				(JVR OCP-II in Lankapally RF pertains to Kothagudem Circle)		70		14.59818	12.000	Ekkela
								15.43684	13.000	Ekkela
								13.26181	11.000	Thondyal Laxmipur-B
								14.43514	12.000	Thondyal Laxmipur-B

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
								13.45557	11.000	Thondyal Laxmipur-A
								11.72494	11.000	Dameravai
				WLM Eturnagaram Division Total		**948.386**	**0.000**	**312.240**	**255.090**	**#VALUE!**
1	Kaleswaram	Mulugu	Venkatapuram	Diversion of 286.25 Ha., RF area for OCP-II, Manuguru, Phase-III, Kondapur Extn. in Paloncha Division **(Only CA area in Bcm (N) Dinv)**	CA-NFL	267.63	2000-01 : Alubakha 10 Ha	115.31	10	Alubakha
							2000-01 Edjerlapally 20 Ha		20	Edjerlapally
							2000-01 Alubakha 40Ha		40	Alubakha
					CA-Misc					
2	Kaleswaram	Mulugu	Venkatapuram	Excavation of Right Flank Canal, Taliperu Project. In Bhadrachalam (N) Divn.		4.55	**Edjerlapally**	**1.52000**	4.55	**Edjerlapally**
3	Kaleswaram	Mulugu	Venkatapuram	Diversion of forest land for construction of reservoir across palemvagu Bhadrachalam (N)		273.04	K Npuram Beat Bhadrachalam Range	208.54	66.00	K Npuram Beat Bhadrachalam Range
							Tuniki Cheruvu Beat Bhadrachalam Range		10.00	Tuniki Cheruvu Beat Bhadrachalam Range
							Tuniki Cheruvu Beat Bhadrachalam Range		10.00	Tuniki Cheruvu Beat Bhadrachalam Range
							K Npuram Beat Bhadrachalam Range		8.00	K Npuram Beat Bhadrachalam Range
							Tuniki Cheruvu Beat Bhadrachalam Range		20.00	Tuniki Cheruvu Beat Bhadrachalam Range
							Tuniki Cheruvu Beat Bhadrachalam Range		15.00	Tuniki Cheruvu Beat Bhadrachalam Range
							Tuniki Cheruvu Beat Bhadrachalam Range		**70.00**	Tuniki Cheruvu Beat Bhadrachalam Range
							K Npuram Beat Bhadrachalam Range		50.00	K Npuram Beat Bhadrachalam Range
							Nellipaka Bhadrachalam Range		24.04	Nellipaka Bhadrachalam Range
							Bhuvanapally Kistapuram (2010-11)		**10.1**	Bhuvanapally Kistapuram
							Bhuvanapally Kistapuram (2010-11)		**15**	Bhuvanapally Kistapuram
						2	Tuniki Cheruvu Beat Bhadrachalam Range(PCA)	**1.46**	**2**	Tuniki Cheruvu Beat Bhadrachalam Range
4	Kaleswaram	Mulugu	Venkatapuram	Diversion of forest land 412.40 Ha. in Karimnagar (E) /Dinv. For GDK 9,10,10A and other mines. **(Only CA area in Bcm (N) Divn.)**		62.62	Cherukuru (2015-16) E P & Bambo	49.500	25	Cherukuru (2015-16) E P & Bambo
							Cherukuru (2015-16) E P & Bambo		7	Cherukuru (2015-16) E P & Bambo
							Dharmaram (2015-16)E P & Bambo		30	Dharmaram (2015-16)E P & Bambo
5						4.55	Cherla RF , Bhadrachalam Division	41.638	4.55	Cherla RF , Bhadrachalam Division

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	Kaleswaram	Mulugu	Venkatapuram	Diversion of forest land for Gundlavagu Project in Bhadrachalam (N) Divn.			12. Extraction of Tree growth(if amount deposited in CAMPA)	0.229		12. Extraction of Tree growth(if amount deposited in CAMPA)
							13.Others	16.545		13.Others
6	Kaleswaram	Mulugu	Venkatapuram	Diversion of Forest Land in RWS & S Department for laying of pipe lines in Mission Bhageeratha		30.3600	30.36 in Sudibaka village Balace 30.36 Ha transferred to Eturunagarm Division.	317.76100	30.36	
					CA-Misc					
	Kaleshwaram	Mulugu	Venkatapuram	Palimela to Devadula via kamanpally to Mukunur of Mahadevpur Mandal form 4/590 to 11/900 km in jayashankar Bhupalpally district .	CA-NFL	5.13	Marikala Beat	45.62216	5.13	Marikala
					CA-DFL					
					CA-Misc					
7	Kaleswaram	Mulugu	Venkatapuram	Duddulammagutta 25/16 segment		4.5650	**The CA Area Identified at Nagarjun Sagar Wild life Division Nallagonda**	39.460		
8	Kaleswaram	Mulugu	Venkatapuram	Construction of Barrage across river Godavari near Thupakulagudem (V), Kannaigudem (M) under P.V.Narasimha Rao Kanthanapally Sujala Sravanthi Project Phase-I, Package-I, in favour of Chief Engineer, Godavari Lift Irrigation Kannaigudem (M) under P.V.Narasimha Rao Kanthanapally Sujala Sravanthi Project Phase-I, Package-I			CA area alloted in Tadvai Division of Bollepally village (28.00 Ha)	147.48093	0	CA area alloted in Tadvai Division of Bollepally village (28.00 Ha)
						10.00	PCA transferred to WLM Eturnagaram Division vide PCCF, TS, HYD, Rc.No.8960/2021/FC A-3(ii), Dt 08.09.2021	97.19560	0	PCA transferred to WLM Eturnagaram Division vide PCCF, TS, HYD, Rc.No.8960/2021/FC A-3(ii), Dt 08.09.2021
							CA area alloted in Tadvai Division of Bollepally	173.17262	0	CA area alloted in Tadvai Division of Bollepally
							CA area alloted in Tadvai Division of Bollepally	3.85000	0	CA area alloted in Tadvai Division of Bollepally
							Misc	33.49181		
					CA-DFL		Pusuru		20	Pusuru
							Bhuvanapally		20	Bhuvanapally
							Bhuvanapally		11.34	Bhuvanapally
							Bhuvanapally		17.81	Bhuvanapally
							Pragallapally		30.00	Pragallapally
							Dharmaram Bit - I		20.00	Dharmaram Bit - I
							Dharmaram Bit - II		20.00	Dharmaram Bit - II
							Pragallapally Bit -I		25.00	Pragallapally Bit -I
							Pragallapally Bit -II		25.00	Pragallapally Bit -II
							Dharmaram Bit - I		25.00	Dharmaram Bit - I
							Dharmaram Bit - II		25.00	Dharmaram Bit - II
							Pusuru		20.00	Pusuru
					CA-NFL		Kothagumpu	240.89	89.150	Kothagumpu
							Kothagumpu		58.290	Kothagumpu
							Kothagumpu		120.44	Kothagumpu
							Edjerllapally		18.000	Edjerllapally
		Mulugu	Venkatapuram	Diversion of forest land 498.896 Ha for Modikuntavagu Project in Venkatapuram Division	CA-Misc					
		Mulugu	Venkatapuram	Pankena to Kanakanuru (5.13 Ha Plantation raised during2022-23)	CA-Misc					
10	Kaleswaram	Mulugu	Venkatapuram	Diversion of 430.42 ha. of forest land in Kondapuram and Kondaigudem R.Fs. of Paloncha Division in favour of Singareni Collieries Company Limited (SCCL) for their Manuguru OC-	CA-DFL	6.15	Marikala Beat ,18.32256, 80.53861.	34.658	6.15	2022-23 (6.15) Marikala Beat ,18.32256, 80.53861.

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
				Company Limited (SCCL) for their Ramagundam OC-IV Extension Project .	6.CA -Misc			3.3	0	0
					others			0.9		
	Kaleswaram	Mulugu	Venkatapuram	Laying of Optical Fiber Cable along the road and within the existing Right of Way in favour of M/s Bharat Broad Band Network Limited - 4.717 Ha (0.102 ha in Khammam, 1.217 Ha in Bhadrachalam, 0.086 Ha in Kothagudem, 0.679 Ha in Manuguru, 1.625 Ha in Paloncha,0.795 Ha in Yellandu, 0.213 Ha in Venkatapuram)		0.213				
	Kaleswaram	Mulugu	Venkatapuram	widening and improvement to the double lane road from Tekulagudem to Tallagudem State Border (Km 301/0 to 307/0) of NH-202 road passing through Nugur RF in favour of Executive Engineer (R&B), National Highways Division, Warangal - 0.3424 Ha		0.3424		2.74950		
	Kaleswaram	Mulugu	Venkatapuram	Laying of Optical Fiber Cable along the road within existing Right of Way in favour of M/s Reliance Jio Infocomm Limited - 0.6529 Ha		0.6529		1.88589		
				Venkatapuram Division Total:		**671.803**	**0.000**	**1577.160**	**1027.910**	**0.000**
				Mulugu district total:		**2740.715**		**4327.649**	**2151.066**	**#VALUE!**
1	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 412.40 Ha of Forest Land for Open Cast Coal Mining by M/s S.C.Co.Ltd., Kgm.	CA-DFL	412.400		59.324	412.400	
2	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	**Renewal** of Mining lease for lime stone over an extent of 230.66 Ha., of reserve forst in Manthani Range of Karimnagar (East) Division in favour of M/s Kesoram Cements.	**SZA**	11.000		3.140	11.000	
4	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 2.00 Ha., of forest land in Sy.No. 617 of Compt. No. 452 of Khammampally R.F., Advisrirampur Beat of Karimnagar (East) Division for mining lease of Iron Ore, in favour of M/S Koleti Mines & Minerals Industries	NFL&SZA	3.150		6.987	3.150	
5	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 2.00 Ha., of forest land in Sy.No. 617 of Compt. No. 452 of Khammampally R.F., Advisrirampur Beat of Karimnagar (East) Division for mining lease of Iron Ore, in favour of M/S Harihara Mines & Minerals, Kamanpur	NFL&SZA	3.150		6.987	3.150	
6	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Erection of 11 KV line from Peddaodela to Chinna Odela (v) in Manthani Range of Karimnagar Dist.		0.000		0.000	0.000	
7	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 152.00 Ha, of forest land in Karimnagar District for the construction of Ash pond and lying of pipeline for Ramagundam Super Tharmal Power Project.	NFL	0.000		0.000	0.000	
8	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Release of 9.2 Ha., of forest land in Khannala and Rangapur R.F in Karimnagar (East) Division to the State Electricy Board for laying of 132 KVDC line from Ramagundem to Kamalapuram.	DFL	0.000		0.000	0.000	
9	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Release of forest land in Khammampally R.F., in Karimnagar (East) Division to the A.P., State Electricity Board, for laying 132 KVDC Line Ramagundam to Kamalapuram in F/O. APSEB	DFL	0.000		0.000	0.000	
10	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 147.42 Ha of forest land in favour of SCCL for expansion of their Ramagundam OCP-III in RG-III area	SZA	8.534		13.270	8.534	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Location (KML file)
11	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 147.42 Ha of forest land in favour of SCCL for expansion of their Ramagundam OCP-III in RG-III area	DFL	27.500		147.579	27.500	
	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 147.42 Ha of forest land in favour of SCCL for expansion of their Ramagundam OCP-III in RG-III area	NFL	71.530			71.530	
12	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 20.615 Ha of forest land in Hyderabad Division 12.195 Ha Mancherial Division (0.394 Ha) and Karimnagar East Division (8.026 Ha) - for Four lining Hyderabad-Karimnagar-Ramagundam road (SH-1) - in favour of E.E. (R&B) RDC Division, Jagtil.		0.000		0.000	0.000	
13	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of19.91 Ha of forest land (falls in the three divisions i.e., 10.70 Ha in Hyderabad Division, 8.41 Ha in Medak Division and 0.80 Ha in Karimnagar East Division) for formation of Reservoir and laying of drinking water supply from Godavari to Hyderabad city under Moulana Abdul Kalam Azad Hyderabad Sujala Sravanthi scheme Phase-I (MAK HSS Phase-I) in favour of HMWS&S Board, Hyderabad	NFL	19.910		62.800	19.910	
14	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 2.8279 Ha of forest land in Karimnagar (East) Division of Karimnagar District for Trippling of Railway line between Raghavapuram - Peddampet, in favour of South Central Railway	DFL	6.000		15.818	6.000	
15	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 4.753 Ha of Forest land in Botlavanaparthy and Medaram RFs of Karimnagar East Division for excavation of underground twin tunnels, Pump house complex, etc., under Dr.B.R.Ambedkar Pranahitha Chevella Sujala Sravanthi Link-II, Package No.6 in favour of Executive Engineer, I&CADD		0.000		0.000	0.000	
16	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of forest land to an extent of 0.83 Ha in Karimnagar East Division and 0.43 Ha in Wrabgal (North) division, totaling 1.26 Ha for laying of Optical Fiber Cable all along the road within existing right of way in favour of M/s Idea Cellular limitted		0.000		0.000	0.000	
17	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 106 ha of forest land for up gradation and improvement of Mahadevpur-Muknoor-Kanakanoor- Kataram (MMKK) road from 13/5 to 90/5 (53 Km) falling in forest land and total 77 Km) in favour of Superintendant Engineer, R&B Circle, Karimnagar (East) division	NFL	106.000		113.970	106.000	
18	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land in 8 different Forest Divisions viz. Mahadevpur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizamabad, Banswada and Nirmal for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved in Kaleshwaram Project in different districts	NFL	453.296		888.212	453.296	
	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land in 8 different Forest Divisions viz. Mahadevpur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizamabad, Banswada and Nirmal for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved in Kaleshwaram Project in different districts	DFL	495.900		2293.618	495.300	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 3168.1315 Ha(revised from 3221.2974 ha) of Forest Land in 8 different Forest Divisions viz. Mahadevpur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizamabad, Banswada and Nirmal for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved in Kaleshwaram Project in different districts	Misc			672.833		
19	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 258.028 ha of FL in Karimnagar east division for laying of pipeline/ construction of (8) tnks gravity canals and distributaries under kaleswaram Lis in favour of SE, SYPC & ICADD dept	NFL	119.740		392.226	119.740	
					DFL	100.000		272.226	100.000	
					Misc					
20	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 38.00 ha of forest land in Tadicherla R.F. of erstwhile Karim Nagar (East) Division for captive mining to meet the Coal requirement to KTPP in favour of SE/GEN-II, APGENCO	NFL	38.000		405.972	38.000	
					DFL	4.500			4.500	
21	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 4.972 ha of forest land in erstwhile Karim Nagar (East) Division and presently Peddapally forest division - for laying of pipelines, Structures and path (Road) for Segmant-16/1 (Peddapally & Ramagundam)-under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP (RWS&S) Circle, Karimnagar		0.000		0.000	0.000	
22	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 1.179 Ha of forest land in erstwhile Karimnagar (East) Division and presently in Peddapally forest division for laying of drinking water pipeline and construction of structures in Segment 15/5 (yellampally)-under Telangana Drinking Water Supply	CA-Misc	0.000		0.000	0.000	
		Peddapally	Peddapally	Diversion of 17.0314 ha of forest land in Peddapally Division for the construction of Warora Pool – Warangal (New) 765kv D/C Transmission line in favour of Warora Kurnool Transmission Line (WKTL)	DFL	34.100		346.887	0.000	
23	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 20.528 Ha forest land over an extent of 5.484 Ha in Bellampally Division and 15.044 Ha Ramgiri RF of Peddapally Division for	DFL	42.129		189.019	42.129	
					CA-TL	15.044		103.902	15.044	
					CA-Misc					
24	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 45.1009 ha (revised from 45.0032 ha) of forest land in Asifabad, Bellampally and Peddapally Divisions (Peddapally-17.0314 Ha) for the construction of Warora Pool – Warangal (New) 765kv D/C Transmission line in favour of Warora Kurnool Transmission Line (WKTL)	CA-DFL	34.100		389.373	34.100	
					CA-TL	5.084		42.487	0.000	0.000
25	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of forest land to an extent of 1.3522 Ha passing through various RFs of Peddapally forest division of Peddapally district for laying of Optical Fiber Cable along the road within the existing Right of Way for execution of T-Fiber Project in favour of M/s Telangana Fiber Grid Corporation Limited, Hyderabad		0.000		0.000	0.000	
26	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	Diversion of 3.178 Ha of Forest land in erstwhile Karimnagar (East) Division presently Peddapally District for formation of Reddipally to Kanakanur Road in erstwhile Karimnagar District presently	CA-PCA	2.197		35.939	0.000	
					CA-Misc					
				Peddapally District TOTAL		**2013.264**		**6462.569**	**1971.283**	**0.000**
				Kaleshwaram Circle Total		**6089.350**		**15445.115**	**5447.016**	**#VALUE!**
		Nagarkurnool	Achampet	Deccan cememts Railway siding	CA NFL	8.980				

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
1	ATR	Nagarkurnool	Achampet	Package - I, II & IV - Palamuru Rangareddy LIS Project	CA DFL	235		2878.679	185	
			Achampet		CA NFL	238.153			238.153	353.317
			Achampet		PCA	91			91	
			Achampet		CA_Misc					
				Achampet Divison Total		**564.153**		**2878.679**	**514.153**	**353.317**
2	ATR	Nagarkurnool	Amrabad	Shelf of project	CA NFL	227.908		0.000		
					CA_Misc					
				Amarabad Divsion Total		**227.908**		**0**	**0**	**0**
				Nagarkurnool District Total		**792.061**		**2878.679**	**514.153**	**353.317**
	ATR	NLG	N.Sagar	Diversion of 60.72 ha of forest land for mining of lime stone in favour of Madras Cements Lts., in Krishna District., AP	CA NFL	61.64	Azmpaur	26.3	61.64	Azmpaur
	ATR	NLG	N.Sagar	Diversion of 73.93 Ha. of forest land from Saidulanama R.F. Block in Miryalaguda Range in favour of Deccan cements Ltd., in lieu of CA area at Gurrambodu (V)	CA NFL	30.040	Nambapur	7.75	30.040	Nambapur
	ATR	NLG	N.Sagar	Diversion of 4.80 Ha of forest land in favour of M/s. Nava Bharat Ferro Alloys Ltd., in Nalgonda District for mining of quaries	CA NFL	5.46	Nambapur	3.40	5.46	Nambapur
	ATR	NLG	N.Sagar	Diversion of 6.639 Ha of Forest land of Saidulnama RF of Nalgonda Division for laying of 132 KV power line of AP TRANSCO from Ganesh Pahad station in favour of Deccan Cements Ltd.,	CA NFL	6.742	Nambapur	9.00	6.742	Nambapur
	ATR	NLG	N.Sagar	Diversion of 2.60 ha. Of forest land in saidulnama rf of nalgonda division for railway siding taking off from vishnupuram - janpahad main bg line to bring raw materials to the plant and for movement of finished goods to out station	CA NFL	2.600	Nambapur	4.200	2.600	Nambapur
	ATR	NLG	N.Sagar	Diversion of 1.897 ha. Of forest land in compt.no.27 of saidulanama rf of nalgonda division for laying drinking water pipeline, cement concrete road, pumpshed etc. In favour of m/s deccan cements ltd., nalgonda.	CA NFL	1.900	Nambapur	3.850	1.900	Nambapur
	ATR	NLG	N.Sagar	Diversion of 183.11 ha of forest land in compt. No. 26 & 27 of saidulnama reserve forest janapahad section, miryalaguda range, nalgonda division in favour of m/s deccan cement ltd	CA NFL	9.39	Nambapur	17.600	9.39	Nambapur
	ATR	NLG	N.Sagar	5x800 MW Super Critical Coal Based Yadadri Thermal Power Station at Veerlapalem (V), Damercherla Tehsil, Nalgonda Dist, Telangana State	CA NFL	240.15	Neredugommu, Achampetpatti	3171.100	216.15	Neredugommu, Achampetpatti
					CA-DFL					
		NLG	N.Sagar	YTPS -Railway line	CA-DFL	9.67				

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		**Area**	**Location**	**Financial**	**Physical**	**Location**
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
	ATR	NLG	N.Sagar	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricillam Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different project	CA NFL	308.289	Parvedula, Kethepally, Neredugommu, Bachapuram, Mududondla	4468.85	267.289	Parvedula, Kethepally, Neredugommu, Bachapuram, Mududondla
					CA DFL	20.600				
					CA_Misc			4468.858		
	ATR	NLG	N.Sagar	Diversion of 13.532Ha Forest land in Nalgonda District for laying of pipelines and construction of struction in Segment-3/2 for providing safe drinking water to Nalgonda District under TDWST	CA NFL	207.677	Peddamunigal, Thimmapuram	121.918	203.677	Peddamunigal, Thimmapuram
					CA DFL	20.000			20.000	
					CA_Misc					
				Nalgonda Distric t(WLM Nagarjunasagar Division Total)		**924.158**		**12302.826**	**824.888**	**0**
				Amrabad Tiger Reserve Total		**1716.219**		**15181.505**	**1339.041**	**353.317**
1	Charminar	Medchal	Medchal	Diversion of 0.996 Ha of Forest Land in Medchal District and Division for Widening of two roads in GHMC from Suraram to Borampet and Gajularamaram to Sahebguda through Forest Land of Gajularamaram Circle, GHMC	CA Avenue	0.25	Suraram RF	7.184	0	0
				Diversion of 0.96 Ha of Forest Land in Medchal District and Division for laying of Plastic BT Road from ZPHS School Gajularamaram to Lasabguda Village in favour of Executive Engineer, Gajularamaram Circle, 15 B, GHMC	CA Avenue	0.175	Gajularamaram RF	5.744	0.175	Gajularamaram RF
2				Diversion of 2.70 Ha. of Forest Land in LalagadiMalakpet RF of Medchal Division for formation of Road from Aliabad Cross Road to Ghanpur via Mediciti Hospital of Medchal mandal in favour of Executive Engineer, Panchayat Raj Medchal District – Stage-II approval accorded	CA Avenue	2.50	Lalagadi Malakpet RF	34.974	0	0
				Renewal of mining Quarry lease over an extent of 4.6281 Ha (4.00 HA Mining Lease already approved + 0.6281 ha of Forest land located in Safety Zone area)in Sy.No.1265 of Shamirpet Forest Block, erstwhile Hyderabad Forest Division for extraction of Road Metal in favour of M/s Sri Laxmi Narasimha Metal Industries Ltd.	CA DFL	1	Gajularamaram RF 17.54501 78.41320	12.921	1	Gajularamaram RF
					CA SZA	0.63	Keesara RF 17.58840 78.55284	3.16	0.63	Keesara RF 17.58840 78.55284
					CA ACA	11.33	Shamirpet RF 17.49462 78.54844	10.39	11.33	Shamirpet RF

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				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
				Diversion of 0.2989 Ha. of Forest land for construcion of 33/11 KV SS at Ankireddypally at Sy.No.185/1 in Keesara (Village & Mandal) of Medchal - Malkajgiri District in favour of TSSPDCL.	CA PCA	0.628	Keesara RF 17.53334 78.69374	8.466	0.628	Keesara RF 17.53334 78.69374
				Diversion of Forest Land to an extent of 409.53 ha in Medchal Forest Division under Medchal district for construction of 5 TMC water storage Reservoir (with its utilization twice to serve 10 TMC of water) at Keshavapuram with associated components under Godavari River source for drinking water requirements to the Hyderabad City in favour of HMWSSB	CA ACA	23	Ponnal RF-20 Ha, Kistapur RF- 3 Ha.	140.487	23	Ponnal RF-20 Ha 17.59039 78.63774, Kistapur RF- 3 Ha.
				Diversion of 0.96 Ha (revised) of Forest Land in Nagaram Reserved Forest of Medchal Division for Strengthening & widening of Radial Road No.16 from Tarnaka Cross Roads to Cheriyal X Road in favour of MD, HGCL, Hyd	CA ACA	4	Keesara RF 17.52855 78.70078	42.539	4	Keesara RF
	Charminar	Medchal	Medchal	Diversion of 0.267 Ha. of forest land in Kistapur Reserve Forest of Medchal Division in Medchal District, for widening of existing Right of Way (ROW) on both sides to a length of 586 mtrs. In order to reach their lands in favour of Sri. N. R. Giridhar Kumar, Managing Director, M/s. Nimmagadda Surya Teja Agritech Pvt. Ltd., R/o Hyderabad	CA NFL	0.267	Kistapur vg 17.6192489 78.509018	8.657	0	0
	Charminar	Medchal	Medchal	Renewal of mining Quarry lease over an extent of 4.6281 Ha (4.00 HA Mining Lease already approved + 0.6281 ha of Forest land located in Safety Zone area)in Sy.No.1265 of Shamirpet Forest Block, erstwhile Hyderabad Forest Division for extraction of Road Metal in favour of M/s Sri Laxmi Narasimha Metal Industries Ltd.	CA DFL	1	Gajularamaram RF 17.54501 78.41320	12.921	1	Gajularamaram RF
	Charminar	Medchal	Medchal	Diversion 0.624 Ha of Forest Land of for construction of six lane elevated corridor from Km7.950 (Uppal) to Km 14.200 (CPRI) of NH-163 (Uppal) to de-congest the Urban Limits of Hyderabad – Bhoopalapatnam Section on EPC mode in favour of Chief Engineer, Regional Officer, Hyderabad, MoRTH, GoI	CA DFL	2	Medipally-II RF 17.41553 78.60094	59.95	0	0
	Charminar	Medchal	Medchal	Diversion of 0.267 Ha. of forest land in Kistapur Reserve Forest of Medchal Division in Medchal District, for widening of existing Right of Way (ROW) on both sides to a length of 586 mtrs. In order to reach their lands in favour of Sri. N. R. Giridhar Kumar, Managing Director, M/s. Nimmagadda Surya Teja Agritech Pvt. Ltd., R/o Hyderabad	CA-Misc		Kistapur vg	6.082		0
	Charminar	Medchal	Medchal	Diversion 0.624 Ha of Forest Land of for construction of six lane elevated corridor from Km7.950 (Uppal) to Km 14.200 (CPRI) of NH-163 (Uppal) to de-congest the Urban Limits of Hyderabad – Bhoopalapatnam Section on EPC mode in favour of Chief Engineer, Regional Officer, Hyderabad, MoRTH, GoI	CA-Misc		Medipally-II RF	36.30	0	0
	Medchal-Malkajgiri Total :					**46.78**		**389.775**	**41.763**	**0**
1	Charminar	Rangareddy	Amangal	Diversion of Forest land in various Forest Division in favour of RWS TS Department for laying of pipeline and construction of structure under Telangana Drinking water supply project (TDWSP)	CA NFL	116.22	Nagilla CA 16.92287 78.67435	389.22	71.22	Nagilla CA 16.92287 78.67435
					CA-DFL					

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		**Area** (in Ha.)	**Location** (KML file)	**Financial** (in lakhs)	**Physical** (in Ha.)	**Location** (KML file)
					CA-Misc					
2	Charminar	Rangareddy	Amangal	For expansion JVR OCP MINE (122.00 Ha) Khamma Division in favour of Singareni Colleries Company Ltd.,	CA DFL	60	Ramnunthala 16.91417 78.51008	140.8	60	Ramnunthala 16.91417 78.51008
					CA-Misc					
3	Charminar	Rangareddy	Amangal	Diversion for Forest land for Bellampally Opencast-II Extension 'B' & 'D' Blocks (Bellampally Forest Division) in favour of M/s. Singareni Collieries Company Limited	CA DFL	108.78	Ramnunthala 16.89277 78.52305	128.662	108.78	Ramnunthala 16.89277 78.52305
					CA-Misc			81		
4	Charminar	Rangareddy	Amangal	Diversion of forest land 1.668 Ha in Dadpally RF for Transmission line project	CA ACA	3.34	Gungal 17.09998 78.6521	43.577	3.34	Gungal 17.09998 78.6521
	Charminar	Rangareddy	Amangal	Diversion of 1174 Ha (2900 Acres) of forest land	CA DFL	1269.000	**Porandla- 50Ha** (17.014085 78.363970) (17.017654 78.362436) (17.017483 78.364188) (17.018781 78.364877) **Manchal - 30Ha** (17.120563 78.707353) (17.120455 78.706586) (17.120030 78.705296) (17.119847 78.704203) **Gummadavelly - 20 Ha** (17.085170 78.555321) (17.075354 78.532656) (17.075508 78.536632) (17.073507	3918.780		

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Location (KML file)
	Charminar	Rangareddy	Amangal	in Damagundam RF of Vikarabad District.	CA DFL	1269.000	**Amangal - 40 Ha** (16.878640 78.545134) (16.882154 78.546464) (16.885562 78.544555) (16.888231 78.544426) **Dadpally - 20 Ha** (17.050173 78.738715) (17.048363 78.74204) (17.042098 78.74218) (17.046243 78.732973) **Chidhed - I & II - 30 Ha** (17.05697 78.703143) (17.053434 78.712673) (17.059081 78.712518) (17.060972	5918.780		
					CA-Misc					
	Charminar	Rangareddy	Amangal	Diversion of 0.8819 Ha forest land for formation of approach road from Nagarjunasagar main road to reach Vipasyana Meditation Centre situated in Sy.No.151 of SahabnagarKalan (V), Hayathnagar (M) of Rangareddy District through Gurramguda Reserve Forest of Rangareddy District in favour of Sri B.Satya Prakash Rao, R/o Hyderabad	Avenue	0.8819 (481.9 Mtr X 2sites)	Gurramguda 17.30354883, 78.57278401 17.30369593, 78.57283698 17.30445947, 78.57316704 17.30557989, 78.57353367 17.30672043, 78.57399560 17.30760450, 78.57441553	29.44139		
Amangal Total						**1557.34**		**4731.48039**	**243.34**	**0**
1	Charminar	Rangareddy	Shamshabad	Diversion 2.85 Ha Forest land in Mahavir Harina	CA NFL	6.81	Kanakamamidi	19.87	3.81	Kanakamamidi
				Vanastali national Park and 0.96 ha in Nagaram	CA-Misc			86.25		
2				Rediversion of 3.678 Ha of Forest land for		7	-			
				widening of road in Kothaguda RF in favour of	CA-Misc			63.525		
3				Diversion of 42.7413 Ha of forest land (29.959	CA DFL	60	Malkaram RF	456.651	0	Malkaram
				ha for laying 4 lanning of Hyderabad (ORR APPa	CA-Misc					

S.No	Circle	District	Division	FC Proposal Details Project Name/Details	Component	CA Area as per FC proposal Area (in Ha.)	 Location (KML file)	 Financial (in lakhs)	CA Executed Physical (in Ha.)	 Location (KML file)
	Charminar	Rangareddy	shamshabad	Diversion of 0.3477 Ha of Forest land in Kothaguda RF of Shamshabad Division for laying of 132 KV line by erecting 2 nos of towers under existing line for shifting of line falling in the alignment of proposed multilevel Flyover crossing Botanical Garden, Kothaguda and Kondapur junctions in favour of GHMC, Hyderabad (Medipally RF)	CA DFL	0.694	Medipally 17.374064,78.184790 17.374719,78.184229 17.374110,78.183759 17.373581,78.184280	13.70109	0	0
					CA-Misc					
				Diversion of 6.707 Ha of forest land in Chilkur RF for erection of 400 kv overhead DC line from Kethireddypally to Rayadurg (Mamidipally RF)	CA DFL	13.415	Mamidipally 17.14987,78.17500 17.15045,78.17361 17.15083,78.17278 17.15164,78.17158 17.15193,78.17083 17.15003,78.17015 17.14984,78.17136 17.14960,78.17209 17.14905,78.17251 17.14812,78.17240 17.14850,78.17125 17.14796,78.17112 17.14719,78.17208 17.14695,78.17416 17.14745,78.17434 17.14800,78.17453 17.14881,78.17484	173.613	0	0
					CA-Misc					
					CA-Misc					
				Diversion of 1.0016 Ha of forest land in Kothaguda RF for laying of 220 KV XLPE UG cable for LILO of 220 KV Gachibowli to Erragadda and 220 KV Gachibowli to Miyapur to raidurg SS and construction of CTT tower in Botanical Garden parking area in favour of Executive Engineer, 400 KV / Const-I, Metro circle, TS TRANSCO – Communication of DGPS data for verification & authentication (Malkaram RF)	CA DFL	3	Malkaram RF 17.23543,78.27213 17.23525,78.27463 17.23423,78.27464 17.23445,78.27180	31.27	0	0
Shamshabad Total						**90.919**	**0**	**844.88009**	**3.81**	**0**
Rangareddy District total						**1648.259**	**0**	**5576.36048**	**247.15**	**0**
1				Doubling of the Railway line from Vikarabad to Tandur Station in favour of South Central Railway - Dharur RF	CA NFL	32.00	17.459163 77.854883	7.38	32	17.459163 77.854883

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
2	Charminar	Vikarabad	Vikarabad	Diversion of 2.70 Ha of forest land in Lalgadimalakpet RF of Medhcal District for formation of road from Aliabad coss road to Ghannur via Mediciti Hospital	CA NFL	2.70	17.235123 77.713905	36.52	2.70	17.235123 77.713905
3				Diversion of forest land for 4 laning of Hyderabad (ORR APPA Junction) to Manneguda Section of NH - 163 in favour of Project Director, NHAI, Hyderabad.	CA DFL	26.00	16.947423 77.593455	183.434	0	0
4				Setting of VLF Station/ Naval base at Pudur Village & Mandal in Favour of Head quarters Eastern Navel command Vishakhapatnam in Damagundam RF - 1174 Ha. (CA DFL in Amangal - 1269 Ha, Vikarabad - 1079 Ha)	CA DFL	1079.00	17.185986 77.814298 17.195841 77.774526 17.143350 77.800456 17.253152 77.969042 17.124124 77.687420 17.384401 77.666579	6545.12	0	0
					CA-Misc					
				Diversion of 0.8826 Ha forest land for formation of approach road from Nagarjunsagar main road to reach Vipasana Meditation center in Sy. No. 151 of Sahabnagaar Kalan (V), Hayathnagar.	CA NFL	1.414	17.182843 77.518411	40.0000	0	0
				Diversion of 0.035 Ha of Forest land in compt. No. 111 of Vikarabad district for formation of approach road of 48 rmt length and 7.30 mtr width from Dornal to Rasnam of Dharur Mandal in favour of M/s Mariya Feed Industry	CA DFL	0.27	17.32913 77.88147	2.273	0	0
					CA-Misc					
				Diversion of 0.1329 Ha of Forest land in Vikarabad for formation of approach road to well Ananthagiripally in favour of District R&B Officer & EE, Vikarabad	Avenue	1.00	17.247522 77.753815	11.75	0	0
				Vikarabad TOTAL		**1142.38**	**0.00**	**6826.48**	**34.70**	**0.00**
1	Charminar	Sangareddy		TS- FCA –Proposal for diversion of 1.242 Ha of forest land in Medak Division- in favour of Superintending Engineer, TDWSP Circle, Nirmal–for laying pipelines for Segment-12/4 (Aredu) for providing drinking water to Narayankhed in Medak District under Telangana Drinking Water supply Project.		1.242	Nizampet	21.168	1.242	Nizampet
1	Charminar	Sangareddy		Diversion of 3.483 Ha of Forest Land for widening of single lane carriage way to double lane from Km 12/7 to 18/450 of Zaheerabad – Bhonsapur Road in favour of District R&B Officer, Executive Engineer, Sangareddy District	CA DFL	3.483	Zahherabd to Bhonsapur	30.29	3.000	Zaheerabad

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		**Area**	**Location**	**Financial**	**Physical**	**Location**
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
1	Charminar	Sangareddy		Forest (Conversation) Act, 1980 – Diversion of **72.2262 Ha** (revised from **73.4778 Ha**) of forest land (In Sangareddy District **10.4472 Ha** and in Banswada Division **61.7790 Ha**) for 4 laning of Sangareddy – Nanded – Akola of NH-161 Section from Km 0/0 to 140/500 in favour of DGM (Tech) & Project Director, PIU NHAI, Sangareddy	CA DFL	22.0000	Sangareddy to Nanded Akola	25.6606	22	Nizampet, Bachepally
1	Charminar	Sangareddy		Diversion of 10.1437 Ha (7.9657 Ha in Medak Division + 2.178 Ha in Sangareddy Division) of Forest Land for Erection of 220KV Multi Circuit Line and UG cable from 400 KV SS Narsapur to proposed 220/13/33 KV Bowrampet SS in Rangareddy District in favour of Superintending Engineer, OMC/Metro – West/TSTRANSCO, Mint compound, Hyderabad	CA DFL	4.5	Narsapur to Bowrampet	86.92	4.5	Bowrampet
1	Charminar	Sangareddy		FCA –Proposal for diversion **of 3.102 Ha** of forest land in Medak Division in favour of Superintending Engineer, TDWSP Circle, Medak for laying pipelines for Segment-8/1 for providing drinking water to Narayankhed and Andole Constituencies in Medak District under Telangana Drinking Water supply project in favour of Executive Engineer, TDWSP (RWS&S) Medak District		3.102	Mambapur & Nallavally	27.00		Narayankhed
1	Charminar	Sangareddy		Proposal for diversion of forest land to an extent of 0.490 Ha (in Medak- 0.277 Ha and Sangareddy – 0.213) Forest division of Medak and Sangareddy Districts – For laying of Optical Fiber Cable along the road and within the existing Right of Way in favour of Bharat Sanchar Nigam Limited		0.2130	Mambapur	4.452	0	0
1	Charminar	Sangareddy		Proposals for diversion of **0.1922 Ha** in Sangareddy Forest Division under Sangareddy District for laying of Optical Fiber Cable along the road and within the existing Right of Way in favour of **M/s. Jio Digital Fibre Private Limited**		0.1922	Gotgarpally, Parsapally & Shankapur	8.537	0	0
1	Charminar	Sangareddy		Diversion of **0.6228 H**a of Forest land for Laying approach road to the proposed Municipal Solid Waste (MSW) treatment and disposal facility of GHMC at Nallavally (V) Nallavally RF, Sangareddy District in favour of Superintendent Engineer (SWM), GHMC, Hyderabad		0.6228	Nizampet to	32.9	0	0
1	Charminar	Sangareddy		Dversion of **15.592 Ha** improvement and widening of two lane with paved shoulder from km 0.0 to Km 49.00 of HN 161 B on Nizampet – Narayankhed – Bidar Road in Sangareddy District in favour of **Regional Office, MoRTH, Hyderabad**		15.592	Nizampet to Narayankhed	420.439	0	0
	Charminar	Sangareddy		Diversion of 73.0074 Ha of forest land falling under various District / Forest Divisions for laying of underground natural gas pipeline along	CA NFL	86.350	Chapta (K)	1332.500	73.0074	Chapta (K)
					CA Misc					
				Sangareddy Total:		**137.297**		**1989.8666**	**103.7494**	**0**
				Charminar Circle Total		**2974.72**		**14782.48**	**427.36**	**0.00**

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
1	**Yadadri**	**Nalgonda**	Nalgonda	Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of Coal based Thermal Power Station of capacity 4400MW at Veerlapalem (V) and 2400MW at Dilawarpur (V) of Dameracherla (M) in Nalgonda district in the State of Telangana	CA NFL	685.957	Peddapuram Somarajuguda SW Lingotam T.P Gouraram Yerugandlapally Ghatlamallepally Indurthy Gonaboinapally	2908.83	685.957	Peddapuram Somarajuguda SW Lingotam T.P Gouraram Yerugandlapally Ghatlamallepally Indurthy Gonaboinapally
					CA DFL	57.5	Gangadevigattu Wazeerabad Cherkupally Gollaguda-I &II Mudigonda Mulkacherla	142.632	57.5	Gangadevigattu Wazeerabad Cherkupally Gollaguda-I &II Mudigonda Mulkacherla
					CA-Misc					
		Nalgonda	Nalgonda	YTPS -Railway line	CA NFL	13.2653			0.00	
2	**Yadadri**	**Nalgonda**	Nalgonda	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricillam Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different project	CA NFL	155.614	Nerada, Kudabakshapally 263-A,B & C, Thirugandlapally	1799.474	114.614	Nerada, Kudabakshapally 263-A,B & C, Thirugandlapally
					CA DFL	41	Nerada, Kudabakshapally 263-A,B & C, Thirugandlapally	64.7	0	0
					CA-Misc					
3	**Yadadri**	**Nalgonda**	Nalgonda	Diversion of 98.093 Ha of forest land in Kadlakoti (10.54 Ha) Thumkunta (77.129) Ha Shameerpet (10.60 Ha) RF for outer Ring Road Project Phase-II (B), HUDA Advance works in favour of PD & Spl.Collector, ORRP, HUDA, Tarnaka - Hyderabad.	CA NFL	32	Choudampally- I &II	61.90	32	Choudampally- I &II
4	**Yadadri**	**Nalgonda**	Nalgonda	Diversion of 2.811 Ha of forest land in Jalalpur RF of Nalgonda forest division/district for excavation of flood flow canal cum irrigation channel from pillaipally anicut to field M.I tanks in favour of Executive Engineer, I&CAD, I.B Division, Nalgonda	CA NFL	4.06	Peddakaparthy	9.833	4.06	Peddakaparthy

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
5				Diversion of 183.11 Ha forest land in compartment no.s 26&27 of Saidulunama RF of Nalgonda district for lime stone mining in favour of M/s Deccan Cements Ltd., Hyd.	CA PCA	26	RF Mulkacherla	96.616	26	RF Mulkacherla
				Nalgonda District Nalgonda Division)		**1015.3963**		**5083.985**	**920.131**	**0**
	YADADRI	**JANGAON**	**:**	Mining lease for coal in favour of M/s. SCCL, for expansion of Ramagundem OCP-III in RG-III in Adrial RF - 147.42 Ha - (CA NFL in Peddapally - 71.53 ha, Manuguru - 48.863 ha, Mulugu - 147.42 ha, Wanaparthy - 30.33, Jangaon - 86.727 ha) (CA DFL in Bhupalapally - 666 ha, PCA 44.5 ha & 12.801 ha SZA 8.534 ha in Peddapally)		183.45	Zaffargadh (17.790316, 79.468282)	248.462	73.00	Zaffargadh (17.790316, 79.468282)
				Mining lease for coal in favour of M/s SCCL, for for Manuguru OCP (part of 406.15 Ha Underground mining area of 1,321 Ha, for which Stage-II approval has been accorded), in Kondapuram RF -33.58 Ha . (CA NFL in Jangoan + Wgl (U)) - 33.58 Ha)						Thatikonda (17.82540, 79.28910) &
				Mining Lease for coal to SCCL for JVR OCP-II in Lankapally RF - 776.2 Ha (CA DFL in Khammam - 1553 Ha, NFL Tadwai - 212.24 ha, Jangoan - 63.143 ha, Venkatapuram - 8 ha)						Devunoor (18.055809, 79.383496)
				Janggaon District Total		**183.45**		**248.46**	**73.00**	**0.00**
1	Yadadri Circle	Suryapet	Suryapet	Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO	CA NFL	314.032	Eenclosed	1312.37739	314.032	
					CA-Misc					
2	Yadadri Circle	Suryapet	Suryapet	Diversion of 160.00 Ha of forest land in Budawada Reserve Forest Krishna Dist for mining of Lime stone in favour of M/s Madras Cements Ltd.	CA NFL	184.11	Eenclosed	283	184.11	
3	Yadadri Circle	Suryapet	Suryapet	Laying of Pipeline & Power Line and approach road in f/o M/s Penna Cements Ltd.,	CA NFL	2.541	Eenclosed	59.603	2.541	
					CA-Misc					
4	Yadadri Circle	Suryapet	Suryapet	Keshavapuram Reservior in Medchal Malkajgiri District in favour of HMWS & SB, Hyderabad	CA NFL	291.646	Eenclosed	2018.19561	0	
					CA-Misc					
5	Yadadri Circle	Suryapet	Suryapet	Diversion of 21 guntas (0.0989 Ha.) of Forest Land in Compt.No.14 of Sulthanpur RF,	CA-DFL	5	Eenclosed	40.06	5	
					CA-Avenue	5		19.19		
				Suryapet District Total		**802.329**		**3732.42387**	**505.683**	**0**
1	Yadari	Yadadri Bhuvanagiri	Yadadri	Diversion of 39.40 Ha of forest land in 4 RFs of Hyderabad division for formation of outer Ring	CA NFL	40		37.9	40	
					CA-Misc					
2				Diversion of 98.093 Ha of forest land in Kadlakoti (10.54 Ha) Thumkunta (77.129) Ha Shameerpet (10.60 Ha) RF for outer Ring Road Project Phase-II (B), HUDA Advance works in favour of PD & Spl.Collector, ORRP, HUDA, Tarnaka - Hyderabad.		73		98.67	73	
3				Diversion of 5360.11 Ha of forest land in Nalgonda division for Rachakonda field firing range (RFFR) in f/o M/s Bharat dinamic Ltd., (BDL)		50			50	
4				Diversion of 1892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of coal based thermal	CA NFL	663.7		2798.925	663.7	
					CA DFL	231.5			231.5	
					CA-Misc					
5				Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference	CA DFL	187.4		1201.649	187.4	
					CA-Misc					
6				Diversion of forest land to an extent of 409.53 Ha (387.13 Ha horizontal area as per DGPS) in	CA NFL	12.8919		86.247	12.8919	
					CA-Misc					
7				Diversion of 0.167 Ha of Forest land in Jalalpur Reserve Forest of Nalgonda division for formation of approach road to reach the	CA NFL	0.445		6.064	0.167	
					CA-Avenue					
					CA-Misc					
8				Widening and strengthening of Kondamagugumettu-Bommalaramaram road from Km 5/0 to 8/200 (Missing link) in Yadadri	CA DFL	0.9		12.707	0	
					CA-Avenue					
					CA-Misc					
				construction of M.Turkapally Canal system including distributor network in favour of I & CADD Department	CA DFL	0.25		0.546	0	

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area	Location	Financial	Physical	Location
						(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)
9				Diversion of 0.1491 Ha Forest land in Jalalpur	CA DFL	0.25		1.193	0	
				Reserve Forest in Yadadri Bhongir District for	CA-Avenue					
				laying of Optical Fibber Cable (OFC) along the	CA-Misc					
				Yadadri-Bhuvanagiri District Total		**1260.3369**		**4243.901**	**1258.6589**	**0**
				Yadadri Circle Total		**3261.51**		**13308.77**	**2757.473**	**0.00**
1	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 45.135 Ha of forest land for construction of Moravanchan branch Canal of D.B.M 38 of Sriram Sagar Project in Warangal District.		45.135		19.5	45.135	0
2	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 32.37 ha. Forest Land for construction to Muthalaya Vagu project Nizambad Dist/ Kamareddy Division		32.37		19.5	32.37	0
3	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 2.00 ha. Stone Quarry Adilabad Dist/ Bellampally Division		2.00		19.5	2	0
4	Jogulamba	Wanaparthy	Wanaparthy	Diversion of Forest Land for Shelf of Project irrigation Dept. Kurnool Division.		175		19.5	175	0
5	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 57.25 ha of forest land in Hajipur Reserve Forest in Nizamabad Division for construction of Reservoir across Mathadivagu in Nizamabad District.		57.25		20	57.25	0
6	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 1.21 Ha of Forest Land in Dulapally RF of Hyderabad Division for laying approach road to Apparel Export Park in favour of Andhra Pradesh Industrial Infrastructure Corporation Ltd (APIIC) Ltd.		1.21	16.36249, 78.00405	2.67	1.21	16.36249, 78.00405
7	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 3.45 Ha of RF land of Kollapur of Achampet WLM Division for formation of WBM road from Forest check post Kollapur i.e,. Mulachintapalli Road to Amaragiri (V) by FE,Protection Works Division, Kurnool.		5	16.442889, 78.176389	2.5	5	16.442889, 78.176389
8	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 28.62 ha of forest land in Compt.No.296 (Part) and 301 (Part) in Tandur Reserve Forest in Rebbana Range of Bellampally division for OCP-II, Blcok-C in favour of M/s. SCCL,Bellampally - Permission accorded - Orders - Issued.		28.62		6.332	28.62	0
9	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 147.42 Ha. of FL in favour of SECL	CA NFL	30.33	16.42786-78.16974	75	30.33	16.42786-78.16974
				for expansion of their Ramagundem OCP -II in	CA-Misc					
		Wanaparthy	Wanaparthy	RG-III area located in Adrial RF of Karimnagar	CA-DFL	1		7.58381		
				Raising of DFL Plantation for Construction of	CA-Misc					
				Wayside Market at Sreenivaspur(V), Wanaparthy						
		Wanaparthy	Wanaparthy	Raising of DFL Plantation 1.00 Ha. (100 Plants) for the project Diversion of 0.271 Ha. Forest Land for laying of Optiocal Fibre (T-Fibre) in Wanaparthy District	CA-DFL	1		1.5		
10	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 0.355 Ha of FL in Rajapet RF for formation of approach raod / right of way to the factory premises for transport of Mineral from Mine site in favour of Director M/s R.R. Stone Pvt. Ltd., Hyderabad		0.355	16.36249, 78.00405	1.4	0.355	16.36249, 78.00405
11	Jogulamba	Wanaparthy	Wanaparthy	diversion of 108.78 hectares of forest land in	CA NFL	108.78	16.384637, 77.999842	142	108.78	16.384637, 77.999842
				Rebbana and Tandur Reserved Forests under	CA-Misc					
				Bellampalli Range of Bellampalli Division,						
12	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 126.71 Ha. in Chopra RF of Bellampalli Division for Khairaguda OCP (in addition to 29.85 ha of FL already diverted in 2000) in favour of SCCL	CA NFL	126.71	16.477188, 78.103961	142	126.71	16.477188, 78.103961
13	Jogulamba	Wanaparthy	Wanaparthy	Diversion of 136.50 Ha of R.F in area in	CA NFL	122	16.477188, 78.103961	130	122	16.477188, 78.103961
				Lankapally R.F in Sathupalli Rnage of Khammam	CA-Misc					
				division for expansion of exising of JVR OCP-I in						
14	Jogulamba	Wanaparthy	Wanaparthy	providing B.T. Road Cherikonda to Pallechelka Thanda for an area of 3.37 ha of FL in compt. No 431 & 432 of Mudwin RF of Mahabubnagar Division in favour of EE PIU Div. Mahabubnagar (CA NFL in Wanaparthy - 3.37 ha)	CA NFL	3.37	16.43760, 78.18801	39.5	3.37	16.43760,78.18801

S.No	Circle	District	Division	FC Proposal Details	Component	CA Area as per FC proposal			CA Executed	
				Project Name/Details		Area (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Location (KML file)
					CA-Misc					
				Wanaparthy Total		**740.13**		**648.48581**	**738.13**	**0**
		Mahabubnagar	**Narayanpet**	Raising of DFL Plantation 1.00 Ha. (100 Plants) for the project Diversion of 0.0381 Ha. Forest Land for laying of Optiocal Fibre (T-Fibre) in Wanaparthy District	CA-DFL	**1**		1.5		
				Narayanpet total		**1**	**0**	**1.5**	**0**	**0**
		Mahabubnagar	Mahabubnagar	Raising of DFL Plantation 1.00 Ha. (100 Plants) for the project Diversion of 0.1835 Ha. Forest Land for laying of Optiocal Fibre (T-Fibre) in Mahabubnagar District	CA-DFL	1		1.5		
1	Jogulamba	Mahabubnagar	Mahabubnagar	Mining lease of coal for Khairiguda Open cost project in favour of M/s SCCL in Compt.No.357, RF Chopidi - (140.30 ha)		140.3	16.836096; 77.850314	53.8	140.3	16.836096; 77.850314
				Mahabubnagar Disttrict Total		**141.3**	**0**	**55.3**	**140.3**	**0**
				Jogulamba Circle Total		**882.43**		**705.28581**	**878.43**	**0**
				GRAND TOTAL		**35838.469**		**173267.535**	**29785.232**	

Annexure-III of Table II-B

1. TABLE 1(b): Mandatory Activities-Comper											
S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	2	3	4	11	12	13	14	15	16	17	
1	Basara	Adilabad	Adilabad	22.658				0	41.992		Working permission issued vide PCCF TS Hyd. Rc.No.33482/2013/FCA2, dt.04.03.2021. The CA (NFL) to an extent of 8.96 ha allotted at Ankoli village of Adilabad Range of Adilabad Division.
2	Basara	Adilabad	Adilabad	0	74.059		119.383108	0	548.299892		
				0	59.000		95.108		-95.108		
	Basara	Adilabad	Adilabad	0				0	71.11		
	Basara	Adilabad	Adilabad	23.0536				0	32.8064		The CA land allotted in NFL at Mangrood village to an extent of 8.906 ha. The identified CA land is not suitable for planting due to existing rock patches areas. Hence alternate DFL land identified to an extent of 8.906 Ha.
							11.118		-11.118		
3	Basara	Adilabad	Adilabad	0	0.5	C. No.245 of Mavala RF	0.4435	0	4.3685		
							2.5225		-2.5225		
	Basara	Adilabad	Adilabad	0	0.5	C. No.245 of Mavala RF	0.4435	0	4.3685		
							2.5225		-2.5225		
4	Basara	Adilabad	Adilabad	0	0.5	C. No.245 of Mavala RF	0.4435	0	4.3685		
							2.5225		-2.5225		
	Basara	Adilabad	Adilabad	37.752		C. No.248 of Mavala RF		0	13.468		
5	Basara	Adilabad	Adilabad	141.213		C. No.249 & 250 of Mavala RF		0	8.607		
		Adilabad	Adilabad				12		-12		
				224.677	**134.559**	**0.000**	**246.507**	**0.000**	**603.595**		
6	Basara	Adilabad	Echoda	0.67	0	0	0	0	2.78		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
7	Basara	Adilabad	Echoda	1.624	0	0	0	0	3.726		
8	Basara	Adilabad	Echoda	0	8.4	C.No.08 Kowta (S) Beat of Boath Range	32.157	0	82.443		
							17.714		-17.714		
				2.29	**8.40**	**0.00**	**49.87**	**0.00**	**71.24**		
				226.97	**142.96**	**0.00**	**296.38**	**0.00**	**674.83**		
9	Basara	Nirmal	Nirmal	0			0	8.060	0.116		
10	Basara	Nirmal	Nirmal	9.009			0	0.000	1.454		
11	Basara	Nirmal	Nirmal	6			0	0.000	4.26		
12	Basara	Nirmal	Nirmal	15.066			0	0.000	0		
13	Basara	Nirmal	Nirmal	14.036			0	0.000	0		
14	Basara	Nirmal	Nirmal	20.372			0	0.000	0		
15	Basara	Nirmal	Nirmal	2.207			0	0.000	0		
16	Basara	Nirmal	Nirmal	43.482			0	0.000	0		
17	Basara	Nirmal	Nirmal	13.2			0	0.000	0		
18	Basara	Nirmal	Nirmal	103.625			14.156	0.000	355.43		Maintenance
	Basara	Nirmal	Nirmal				48.182	0.000	-48.182		
19	Basara	Nirmal	Nirmal	0			0.253	0.000	18.867		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
19	Basara	Nirmal	Nirmal				0.937	0.000	-0.937		
20	Basara	Nirmal	Nirmal	0				0.000	22.147		
21	Basara	Nirmal	Nirmal	11.218			2.984	0.000	150.367		Maintenance
							10	0.000	-10		
22	Basara	Nirmal	Nirmal	0			0	1.130	3.4426		
		Nirmal Total		**238.215**	**0.000**		**76.512**	**9.190**	**496.965**		
1	Basara	Nizamabad	Nizamabad	90			2.7207	0.000	12.2793		
							0.3294	0.000	-0.3294		
								0.000	0		
2	Basara	Nizamabad	Nizamabad	111.604			7.38	**20**	162.506		
				73.672							

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
3	Basara	Nizamabad	Nizamabad				27.13		-100.802		
4	Basara	Nizamabad	Nizamabad	0		Mittapally RF C.No.481 18.59980-78.24800	1.534	3.660	20.961		
							0.7058		-0.7058		
							12.000		-12		
5	Basara	Nizamabad	Nizamabad	0.381			2.5415	0.000	9.7175		CA_TL
6	Basara	Nizamabad	Nizamabad	0.458				0.000	5.520		
				0.5			0.3923	0.000	5.0947		
		Nizamabad	Nizamabad	3.195	14.600	Amsanpally RF C.No.417 18.583235-78.325846	13.9199	0.000	149.27776		
					3.294		3.24787	0.000	-3.24787		
7	Basara						29.906	0.000	-29.906		
				279.810	**17.894**	**0.000**	**101.807**	**23.660**	**218.365**		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	**Physical**	**Location**	**Financial**	**Physical**	**Financial**		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	Basara	NZB	Armoor	11.423			8.470		**-19.893**		
				17.134							
				22.825							
				22.809							
				21.115							
				93.152	**0**		**8.47**	**0**	**-19.893**		
2	Basara	NZB	Armoor	12.315			6.610				
	Basara	NZB	Armoor	16.913							
	Basara	NZB	Armoor	18.434							
	Basara	NZB	Armoor	17.978						-	
				65.63999	**0**		**6.61**	**0**	**-72.24999**		
							3.000		-3		
3	Basara	NZB	Armoor	0.000	4.86	C.No.CA Land (Rahatnagar) 18.656736-78.534025	4.4023	0.000	33.3977		
							10.5	0.000	-10.5		
	Basara	NZB	Armoor	0.000	4.5	Sunket RF 18.77728 - 78.46794	6.261	0.438	139.625685		
							13.706	0.000	-13.706		
	Basara	NZB	Armoor	0.000	4.5	Sunket RF 18.77838 - 78.46728	6.261	0.000	37.772		
							13.972	0.000	-13.972		
	Basara	NZB	Armoor	0.000	3.724	Secundrapur RF 18.73558 78.21899	5.096	0.000	2.864		
				158.792	**17.584**		**78.279**	**0.438**	**80.339**		
				438.602	**35.478**		**180.086**	**24.098**	**298.704**		
38	Basara	Jagtial	Jagtial	1.794				0.000	4.709		
39	Basara	Jagtial	Jagtial	1.777				0.000	39.223		
40	Basara	Jagtial	Jagtial	555.592			43.33	0.000	338.690		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
							21.297		-21.297		
41	Basara	Jagtial	Jagtial	452.572	0	Kodimial	10.5740	0.000	350.118		**Maintenance** 3 Ha. - 2nd Yr. NFL, 33.31 Ha. - 3rd Yr NFL & 31.39 Ha. 3rd Yr DFL proposed.
		Jagtial	Jagtial	449.284	0	Kodimial	10.0890	0.000	357.526		
							23.0170		-23.017		
42	Basara	Jagtial	Jagtial	2.237	0	Konapur	0.849	0.000	33.767		
							1.38		-1.380		
43	Basara	Jagtial	Jagtial	0.000		Bandalinga pur & Gannegutta		4.000	149.378		
					2.0400		9.723	0.000	-9.723		
	Basara	Jagtial	Jagtial					0.000	0.000		
				1463.256	**2.040**	**0.000**	**120.259**	**4.000**	**1217.994**		
			Total of Basa	**2367.044**	**180.477**	**0.000**	**673.236**	**37.288**	**2688.493**		
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	3.233	0	---	0	0	-3.233		The **CA (NFL)** area 94.47 Ha is having hillocks and good tree growth. Hence not possible to taken up any plantation works in this regard 30 No. of Boundary pillars have been errected for protection purpose. Said Non Forest area of 94.47 Ha is notified U/s. 4 vide GO Ms. No. 47 EFS&T (For-I) Dept, dt: 02.05.2011 (Kakarla Ext-I Block).
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	12.371	0	---	0	0	16.778		CA-DFL
2	-do-	-do-	-do-	60.142	0	---	11.691	0	102.043		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
	-do-	-do-	-do-				5.845	0	-5.845		
	-do-	-do-	-do-					0	0.000		
3	-do-	-do-	-do-	71.124	0	---	12.007	0	95.518		
3	-do-	-do-	-do-				6.004	0	-6.004		
3	-do-	-do-	-do-					0	0.000		
4	-do-	-do-	-do-	362.153	0	---	71.972	0	989.476		
4	-do-	-do-	-do-	52.248	0	---	9.573	0	127.548		
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	0	---	0	0	125.186		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	Bhadradri	Bhadradri Kothagudem	Kothagudem				7.29	0	-7.290		
5	Bhadradri	Bhadradri Kothagudem	Kothagudem	968.059	0	---	171.793	0	649.18784		
	Bhadradri	Bhadradri Kothagudem	Kothagudem				8.704	0	-8.704		
6	-do-	-do-	-do-	33.584	0	---	6.09	0	90.286		
7	-do-	-do-	-do-	9.509	0	---	2.19044	0	33.27056		
7	-do-	-do-	-do-	4.517	0	---	0.939	0	17.029		
7	-do-	-do-	-do-				1.038	3.3163	-1.038		
7	-do-	-do-	-do-					0	0.000		
		-do-	-do-		17.000		53.785	0	-53.785		
8	-do-	-do-	-do-	149.134	173		245.138	0	623.556		
8	-do-	-do-	-do-				111.156	0	-111.156		
3	Bhadradri	Bhadradri Kothagudem	Kothagudem	0.515	0		0.094		0.244		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
9	-do-	-do-	-do-	182.873	0		40.367	0	168.89		
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	1.865	0		0	0	3.395		
2	-do-	-do-	-do-	33.868	0	---	0	0	3.132		
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	7.08653	0	---	1.878	0	9.95947		
2	-do-	-do-	-do-	2.845	0	---	0	0	0.815		
3	-do-	-do-	-do-	1.914	0	---	0	0	5.479		
4	-do-	-do-	-do-	5.913	0	---	0	0	8.467		
5	-do-	-do-	-do-	1.346	0	---	0	0	1.764		
###				**1964.300**	**190.000**		**767.555**	**3.316**	**2874.968**		
1	Bhadradri	Bhadradri Kothagudem	Yellandu	59.67022	0	---	29.37	0	-31.11222		
2	Bhadradri	Bhadradri Kothagudem	Yellandu	63.27052	0	---	9.6305	0	92.89898		
3	Bhadradri	Bhadradri Kothagudem	Yellandu	0.08151	0	---	0.095	3.983	1.29349		
4	Bhadradri	Bhadradri Kothagudem	Yellandu	54.1232	0	---	7.931	0	209.7248		
							40		-40		
				177.14545	**0**	**0**	**87.0265**	**3.983**	**232.80505**		
1	Bhadradri	Bhadradri Kothagudem	Paloncha	2.212	0	0	0	0	0.288	--	
2	Bhadradri	Bhadradri Kothagudem	Paloncha	1.116	0	0	0	0	0.984	--	

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
3	Bhadradri	Bhadradri Kothagudem	Paloncha	4.400	0	0	0	0	1.380	--	
4	Bhadradri	Bhadradri Kothagudem	Paloncha	0.116	0	0	0	0	0.000	--	
5	Bhadradri	Bhadradri Kothagudem	Paloncha	11.335	0	0	0	0	1.395	--	
6	Bhadradri	Bhadradri Kothagudem	Paloncha	5.110	0	0	0	0	3.324	--	
7	Bhadradri	Bhadradri Kothagudem	Paloncha	0.040	0	0	0	0	0.100	--	
8	Bhadradri	Bhadradri Kothagudem	Paloncha	39.392	0	0	0	0	10.208	--	
9	Bhadradri	Bhadradri Kothagudem	Paloncha	3.117	0	0	0	0	1.923	--	
10	Bhadradri	Bhadradri Kothagudem	Paloncha	3.529	0	0	0	0	0.821	--	
11	Bhadradri	Bhadradri Kothagudem	Paloncha	0.436	0	0	0	0	0.284	--	
12	Bhadradri	Bhadradri Kothagudem	Paloncha	9.830	0	0	0	0	7.900	--	
13	Bhadradri	Bhadradri Kothagudem	Paloncha	0.702	0	0	0	0	0.098	--	
14	Bhadradri	Bhadradri Kothagudem	Paloncha	11.959	0	0	0	0	2.041	--	
15	Bhadradri	Bhadradri Kothagudem	Paloncha	0.000	0	0	0	0	43.727	--	" No Compesatory Afforestation"
16	Bhadradri	Bhadradri Kothagudem	Paloncha	1.69	0.00	0.00	0.00	6.27	27.770		Out of 10.50 Ha, an extent of 4.233 Ha (NFL area) pertains to Paloncha Division. The remaining area to an extent of 6.267 Ha of falling in Manuguru Division

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
17	Bhadradri	Bhadradri Kothagudem	Paloncha	30.274	0	0	0	0	0.006	--	
18	Bhadradri	Bhadradri Kothagudem	Paloncha	0	0	0	0	0	0.000	--	" No Compesatory Afforestation"
		Bhadradri Kothagudem	Paloncha					202	0.000		
19	Bhadradri	Bhadradri Kothagudem	Paloncha	2.25966	0	Enclosed	2.73	0	4.470		
20	Bhadradri	Bhadradri Kothagudem	Paloncha	164.08148	0	Enclosed	0	0	15.519		
21	Bhadradri	Bhadradri Kothagudem	Paloncha	234.07747	0	Enclosed	86.94	0	1383.577		
	Bhadradri	Bhadradri Kothagudem	Paloncha				20.7	0	-20.700		
22	Bhadradri	Bhadradri Kothagudem	Paloncha	0	27.14	Enclosed	20.9707	0	139.029		
	Bhadradri	Bhadradri Kothagudem	Paloncha					0	0.000		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
23	Bhadradri	Bhadradri Kothagudem	Paloncha	0	21.5	Enclosed	16.6125	0	118.392		
	Bhadradri	Bhadradri Kothagudem	Paloncha				0.170	0	-0.170		
24	Bhadradri	Bhadradri Kothagudem	Paloncha	0	2		2.693	0	14.099		
	Bhadradri	Bhadradri Kothagudem	Paloncha				0.351	0	-0.351		
25	Bhadradri	Bhadradri Kothagudem	Paloncha	519.00388	0	Enclosed	94.29	0	2104.454		
	Bhadradri	Bhadradri Kothagudem	Paloncha	895.34993	0		200.5348	0	-197.738		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
							494.392213	0	-494.392		
								0	331.776		
				1940.026	**50.64**		**940.384**	**208.267**	**3500.213**		
1	Bhadradri	Bhadradri Kothagudem	Manuguru	13.34500	0		0	0	7.71000		CA area 81.24 Ha., at Ammagaripally and Kummarigudem (Vg) in erstwhile Paloncha Divn, present Manuguru division. Sy.No.'s 56,58,86,87,90,93,94,98,99,100,101,103,104,105,106 & 108
2	Bhadradri	Bhadradri Kothagudem	Manuguru	1.00000	0		0	0	0.00000		
3	Bhadradri	Bhadradri Kothagudem	Manuguru	1.51000	0		0	0	0.00000		CA area 9.58 Ha., at Kummarigudem (vg) in erstwhile Paloncha Divn, present Manuguru division. Sy.No.'s 102/1, 103/1
4	Bhadradri	Bhadradri Kothagudem	Manuguru		0		0	0	0.00000		412.40 Ha have been takenover in Adriyala and Upperlakesaram (V) of Karimnagar (W) Division of Warangal Circle
5	Bhadradri	Bhadradri Kothagudem	Manuguru		0		0	0	0.00000		CA area (125.9) Ha. In Bhadrachalam (South) Division.
6	Bhadradri	Bhadradri Kothagudem	Manuguru	0.15040	0		0	0	0.74060		0.90 Ha., in Sy.No.1,3,4 of Samitisingaram (Vg) in Manuguru Divn.
7	Bhadradri	Bhadradri Kothagudem	Manuguru		0		0	0	0.00000		412.40 Ha have been takenover in Adriyala and Upperlakesaram (V) of Karimnagar (W) Division of Warangal Circle
8	Bhadradri	Bhadradri Kothagudem	Manuguru	5.65460	0		0	0	0.10640		412.40 Ha have been takenover in Adriyala and Upperlakesaram (V) of Karimnagar (W) Division of Warangal Circle
9	Bhadradri	Bhadradri Kothagudem	Manuguru	9.83000	0		0	0	7.90000		412.40 Ha have been takenover in Adriyala and Upperlakesaram (V) of Karimnagar (W) Division of Warangal Circle
10	Bhadradri	Bhadradri Kothagudem	Manuguru	2.56093		Enclosed		0	61.00798		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
11	Bhadradri	Bhadradri Kothagudem	Manuguru	0.00000	0		0	0	49.32000		CA land handed over by user agency to Divisional Forest Officer, Mancherial in Indiraamma Vil., in Sy.No. 111 area of 50.08 Ha, Jaipur Mandal 36.92 Ha Sy.No.284, Total area is 87 Ha out of that 11.96 Ha for realignment of Nalla Venkatesh Kani 7 Incline of Kothagudem Division
12	Bhadradri	Bhadradri Kothagudem	Manuguru	101.84778	0		0	0	44.91222		CA land handed over by user agency to in Lachapeta vil of Velairpad Mandal of West Godavari District of AP
13	Bhadradri	Bhadradri Kothagudem	Manuguru	15.00000	0		0	0	45.00000		CA land handed over by user agency to in Lachapeta vil of Velairpad Mandal of West Godavari District of AP
14	Bhadradri	Bhadradri Kothagudem	Manuguru	12.31773	0		0	0	17.13827		
15	Bhadradri	Bhadradri Kothagudem	Manuguru	0.00000	0		0	0	0.00000		The CA land identified in Zaffargadh Village in Sy.No.228/1 of 136.8 Ha and 1566/1 of 46.65 Ha in warangal District
16	Bhadradri	Bhadradri Kothagudem	Manuguru	0.00000	0		0		0.00000		The CA land to an extent of 430.42 ha handed over in Warangal(N)-138.83 Ha, Bhadrachalam Division-6.15 Ha and Eluru of West Godavari District of Andhra Pradesh- 285.44 Ha
17	Bhadradri	Bhadradri Kothagudem	Manuguru	19.68000	0		0	0.002	796.35800		Not taken up due to disputes in NFL Areas
18	Bhadradri	Bhadradri Kothagudem	Manuguru	1.79500	5.9567		10.74368	-0.00670	51.03023		
1	Bhadradri	Bhadradri Kothagudem	Manuguru	0.70200	0		0	0	0.09800		non forest land 2.00 Ha taken over in Rasannagudem village, Sy.No.116, Mulkapally (Mandal) Paloncha Range, Paloncha division
2	Bhadradri	Bhadradri Kothagudem	Manuguru	542.31858	0			0	4.20642		
3	Bhadradri	Bhadradri Kothagudem	Manuguru	25.73824	0		0	0	39.26176		CA land handed over by user agency to in Lachapeta vil of Velairpad Mandal of West Godavari District of AP
4	Bhadradri	Bhadradri Kothagudem	Manuguru	12.31773	0		1.5379476	0	58.98732		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
5	Bhadradri	Bhadradri Kothagudem	Manuguru	952.93687	0		74.9545375	0	3790.2081		
6	Bhadradri	Bhadradri Kothagudem	Manuguru	476.92037	0		36.96612	0	872.28729		The Balance DFL 37 ha planted in Kinnerasani Wild Life Division.
7	Bhadradri	Bhadradri Kothagudem	Manuguru				5.8276	10	24.47540		
8	Bhadradri	Bhadradri Kothagudem	Manuguru	0			2.7474	0	39.5926		
							63.40528				
	Bhadradri	Bhadradri Kothagudem	Manuguru				14.7249508	0	-14.72495		
9	Bhadradri	Bhadradri Kothagudem	Manuguru	0.00000	0			0	0.00000		
10	Bhadradri	Bhadradri Kothagudem	Manuguru	0.00000	0			20	145.75502		
1	Bhadradri	Bhadradri Kothagudem	Manuguru	1.06000	0		0	0	1.56500		CA land handed over by user agency to Divisional Forest Officer, Mancherial in Indiraamma Vil., in Sy.No. 111 area of 50.08 Ha, Jaipur Mandal 36.92 Ha Sy.No.284, Total area is 87 Ha out of that 11.96 Ha for realignment of Nalla Venkatesh Kani 7 Incline of Kothagudem Division
2	Bhadradri	Bhadradri Kothagudem	Manuguru	4.60530	0		0	0	5.55470		CA land handed over by user agency to in Lachapeta vil of Velairpad Mandal of West Godavari District of AP
3	Bhadradri	Bhadradri Kothagudem	Manuguru	2.47000	0		0.47543	0	0.47557		
4	Bhadradri	Bhadradri Kothagudem	Manuguru	10.97299	0		1.72797	0	16.45104		
5	Bhadradri	Bhadradri Kothagudem	Manuguru	10.97299	0		0.7840	0	2.58254		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
5	Bhadradri	Bhadradri Kothagudem	Manuguru				269.82883	0	-269.8288		
	Bhadradri	Bhadradri Kothagudem	Manuguru				12.669	0	-12.6690		
1	Bhadradri	Bhadradri Kothagudem	Manuguru	19.96342	0		7.37096	0	18.73791		
				2245.67	**5.96**		**503.76**	**30.00**	**5804.24**		
3	Bhadradri	BDKGM	Bhadrachalam		19.4		38.237	0.00	-38.23700	--	
4	Bhadradri	BDKGM	Bhadrachalam	600.709			13.30486925	0.00	2245.09113	0	Balance 30 Ha planting taken up in WLM Kinnerasani Division
	Bhadradri	BDKGM	Bhadrachalam				33.84	0.00	-33.84000		
	Bhadradri	BDKGM	Bhadrachalam				650.919876	0.00	-650.91988		
5	Bhadradri	BDKGM	Bhadrachalam	0.7684				0.00	0.00000	--	Equallant CA area handed over at Chennampeta mandal of Nalgonda Dist., WLM Division of Nagarjun Sagar.
6	Bhadradri	BDKGM	Bhadrachalam	0.3842				0.00	0.00000	--	Only ACA 1.5 Ha. Identified and raised in Cherupally beat Bhadrachalam Section, Bhadrachalam Range of BCM divn.
7	Bhadradri	BDKGM	Bhadrachalam					1.99	16.79178	--	CA area handed over at Dhammapeta range of Paloncha Division. Equalent DFL area i.e., 1.99 Ha. Identified at Bhadrachalam Division.
8	Bhadradri	BDKGM	Bhadrachalam	0	2.38		3.250	0.00	15.26810	--	The identified NFL area by the User Agency is having natural growth. Hence, equalent DFL area is identified in Bhadrachalam Division.
	Bhadradri	BDKGM	Bhadrachalam					0.00	0.00000		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
15	Bhadradri	Bhadradri Kothagudem	Bhadrachalam				0.348	0.00	1.45200	--	" No Compesatory Afforestation"
9	Bhadradri	BDKGM	Bhadrachalam					1.00	1.44600	--	100 Nos. of Will be planted to maintain the green cover from the amount realized from the User Agency.
10	Bhadradri	BDKGM	Bhadrachalam					1.00	1.44600	--	100 Nos. of Will be planted to maintain the green cover from the amount realized from the User Agency.
11	Bhadradri	BDKGM	Bhadrachalam					1.00	1.44600	--	100 Nos. of Will be planted to maintain the green cover from the amount realized from the User Agency.
				601.862	**21.780**	**0.000**	**739.900**	**4.990**	**1559.944**	**0.000**	
1	Bhadradri	B.Kothagudem	WLM Kinnerasani	50.91				0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	50.91				0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	46.84				1.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	34.62				0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	61.09			37.4	0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	34.62				0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	22.40				0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	69.24				0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	32.58				0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	36.66				0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani				0.3	0.00			
				439.88016	**0**	**0**	**37.7**	**1**	**-54.79294**		
2	Bhadradri	B.Kothagudem	WLM Kinnerasani	35.06			6.6	0.00			
	Bhadradri	B.Kothagudem	WLM Kinnerasani	24.55				0.00			
				59.61032	**0**	**0**	**6.6**	**0**	**-66.21032**		
3	Bhadradri	B.Kothagudem	WLM Kinnerasani	16.49				0.00	-57.69484		
	Bhadradri	B.Kothagudem	WLM Kinnerasani	20.30				0.00	-20.30134		
	Bhadradri	B.Kothagudem	WLM Kinnerasani	15.23				0.00	-15.22600		
	Bhadradri	B.Kothagudem	WLM Kinnerasani	19.03			41.2	0.00	-19.03251		
	Bhadradri	B.Kothagudem	WLM Kinnerasani	13.96				0.00	-13.95717		
	Bhadradri	B.Kothagudem	WLM Kinnerasani	13.96				0.00	-13.95717		
	Bhadradri	B.Kothagudem	WLM Kinnerasani	31.72				0.00	-31.72084		
				130.68987	**0**	**0**	**41.2**	**0**	**-171.88987**		
4	Bhadradri	B.Kothagudem	WLM Kinnerasani		3.624		12.71	0.00	66.79211		
					18.7191		30.1751892	0.00	-30.17519		

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				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
	Bhadradri	B.Kothagudem	WLM Kinnerasani				11.38	0.00	-11.38227		
				0.00	**22.34**	**0.00**	**54.27**	**0.00**	**-182.13**		
5	Bhadradri	B.Kothagudem	WLM Kinnerasani								
	Bhadradri	B.Kothagudem	WLM Kinnerasani		119		182.13	11.00	413.48111	5.232	
	Bhadradri	B.Kothagudem	WLM Kinnerasani								
	Bhadradri	B.Kothagudem	WLM Kinnerasani				34.35	0.00	-34.35400		
				0	**119**	**0**	**216.48**	**11**	**379.12711**		6.10
				630.18	**141.34**		**356.25**	**12**	**-95.89**		
				7559.183	**409.720**	**0.000**	**3394.876**	**262.551**	**13876.279**		
1	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	2.75				0.00	3.52	0.000	
2	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	1.38175			0.9559	0.00	3.13		
							15.11	0.00	-15.11		
3	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	56.06629			5.42	0.00			
	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad				1.4741	0.00	436.73		
	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)	196.88496			25.7245	0.00			
							1.547	0.00	-1.55		

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				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
4	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	0.00000	24.80	Gajulagattu village of Gudur Mandal, Mahabubabad Range and Maddivancha (V) of Garla Mandal, Bayyaram Range of Mahabubabad Division	39.9776	0.00	85.96		
	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	0.00000	16.00		36.68	0.00	17.39		
	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad	62.689	0			0.00	189.18		
	Bhadradri Circle, Warangal	Mahabubabad	WLM Guduru					0.00			
	Bhadradri Circle, Warangal	Mahabubabad	Mahabubabad & Guduru (WLM) Divisions	261.032			54.52423	0.00	121.92		
5	Bhadradri Circle, Warangal	Mahabubabad	Guduru (WLM)	116.10800			40.687	0.00	345.21		
				0.00000			34.5	0.00			
		Mahabubabad District Total:		**696.912**	**40.8**	**0**	**256.60033**	**0**	**1186.37904**	**0.000491214**	
1	**BHADRADRI**	**Hanumakonda**	--	473.14801	0.00	--	7.15000	0.000	1149.76499	--	It is submitted that, 177.775 Ha of Non-Forest CA land has been taken over. (CA Stipulated on Non Forest Land is 136.775 Ha). 51.00 Ha Planting has been completed out of 136.775 Ha; The remaining area 85.775 Ha is covered with existing tree growth, rocky patches and boulders. Detailed report submitted vide Rc.No. 486/2017/S4
					0.00	--				--	

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
	Bhadradri	**Hanumakonda**					16.73000	0.00	-16.73000		
3	**Bhadradri**	**Hanumakonda**						0.45	248.46200		
3	**Bhadradri**	**Hanumakonda**						0.00	0.00000		
				473.15	**0.00**		**23.88**	**0.45**	**1381.50**		
1	**Bhadradri**	**Khammam**	**Khammam**	461.51606	62.854	Erlapudi-A, B & C of Karepally Range.	54.617	0.00	407.517	**0**	Raising, Maintenance of plantations and CA Misc charges area proposed during this year.
							18.000	0.00	-18.000		
2	**Bhadradri**	**Khammam**	**Khammam**	824.35799	0	-	56.505	0.00	6099.043	0	Balance area planting was taken up in Other Districts. Raising, Maintenance of plantations and CA Misc charges area proposed during this year.
							28.470	0.00	-28.470		
3	**Bhadradri**	**Khammam**	**Khammam**	404.63475	0	-	35.256	0.00	471.398	0	Balance area planting was taken up in Other Districts. Raising, Maintenance of plantations and CA
							20.000	0.00	-20.000		
	Bhadradri	**Khammam**	**Khammam**	0.300			0.300	0.00	0.000	0	
4	**Bhadradri**	**Khammam**	**Khammam**	0.000	0		0.000	3.71	35.000	0	
				1690.809	**62.854**	**0.000**	**213.148**	**3.714**	**6946.488**	**0.000**	

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	**Bhadradri**	**Khammam**	**Sathupally**	0.25	0	Sathupally Range of Sathupally Division	0.152	0	0.854	0	
	Bhadradri	**Khammam**	**Sathupally**	619.965	--	Sathupally Range & Tallada	90.200	0	0.00	13.981	Due to non availability of area in khammam Division under JVR OCP scheme, Planting was taken up in
2				2.301	--		0.686	0	3.863	0	
				61.845	--		16.381	0	0.00	0	
13	**Bhadradri**	**Khammam**	**Sathupally**	6.754	0	Sathupally Range of Sathupally Division	1.067	0	9.965	0	
3	**Bhadradri**	**Khammam**	**Sathupally**	0.837	0	Sathupally Range of Sathupally Division	0.131	0	14.03007	0	
				3.484	0		5	0		0	
4	**Bhadradri**	**Khammam**	**Sathupally**	75.918	0	Sathupally Range & Tallada Range of Sathupally Division	14.57782	0	197.82318	0.489	
				27.989	0		1.677	0	258.095	0	
							33.5	0.00	-33.500		
5	**Bhadradri**	**Khammam**	**Sathupally**	96.652	--	Sathupally Range of Sathupally	12.638	0	224.765	3.656	
				3.195	--		0.536	0	63.309	0	
				50.847	--		32.000	0	-82.847	0	
6	**Bhadradri**	**Khammam**	**Sathupally**	18.745	--	Sathupally Range of Sathupally Division	2.480	0	55.888	0.411	
7	**Bhadradri**	**Khammam**	**Sathupally**	19.071	20	Sathupally Range of Sathupally Division	39.903	0	96.947	7.09	
				987.853	**20.000**		**250.929**	**0.000**	**809.193**		
				2678.66	**82.85**		**464.077**	**3.71**	**7755.68**		
				11407.905	**533.374**	**0.000**	**4139.433**	**266.720**	**24199.836**		
	KTR, Mancherial	Mancherial	Jannaram	21.24627	0	0	0	0.00	5.07609	0.45836	
	KTR, Mancherial	Mancherial	Jannaram		0.7		0.716	0.00	2.28005		
					1.0327		8.445	0.00	1.02370		
							8.479	0.00	-8.47900		
				21.24627	**1.73270**	**0.00000**	**17.64025**	**0.00000**	**-0.09916**	**0.45836**	
1	KTR	Mancherial	Mancherial	5.145				0.00	3.355		
2	KTR	Mancherial	Mancherial	0.399				0.00	0.388		
3	KTR	Mancherial	Mancherial	0.693				0.00	0.309		
4	KTR	Mancherial	Mancherial	2.200				0.00	0.000		

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				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
5	KTR	Mancherial	Mancherial	11.615				0.00	10.283		
6	KTR	Mancherial	Mancherial	0.000				0.00	0.000		
7	KTR	Mancherial	Mancherial	0.000				0.00	0.000		
8	KTR	Mancherial	Mancherial	4.241				0.00	1.992		
9	KTR	Mancherial	Mancherial	0.000				0.00	0.000	0.305	
10	KTR	Mancherial	Mancherial	2.700				0.00	0.000		
11	KTR	Mancherial	Mancherial	38.623				0.00	0.000		
12	KTR	Mancherial	Mancherial	259.815				0.00	-0.470		
13	KTR	Mancherial	Mancherial	16.781				0.00	6.194		
14	KTR	Mancherial	Mancherial	6.771				0.00	15.039		
15	KTR	Mancherial	Mancherial	0.000	324.9		523.7388	0.00	-523.739		
16	KTR	Mancherial	Mancherial	9.721				0.00	16.605		
17	KTR	Mancherial	Mancherial	40.816				0.00	8.511		
18	KTR	Mancherial	Mancherial	46.985				0.00	14.481		
19	KTR	Mancherial	Mancherial	5.354				0.00	3.451		
20	KTR	Mancherial	Mancherial	0.000				0.00	29.200		
21	KTR	Mancherial	Mancherial	3.551				0.00	1.449		
							348.7439				
22	KTR	Mancherial	Mancherial	0.000				0.00	0.000		
23	KTR	Mancherial	Mancherial	13.833			3	0.00	8.267		

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				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
24	KTR	Mancherial	Mancherial	0.000				0.00	0.000		
25	KTR	Mancherial	Mancherial	0.000				0.00	0.000		
26	KTR	Mancherial	Mancherial	5.814			0.48295	0.00	2.703		
							0.71				
27	KTR	Mancherial	Mancherial	0.000				0.00	0.000		
28	KTR	Mancherial	Mancherial	105.268			34.5	0.00	133.434		
							18.0915	0.00	-18.092		
29	KTR	Mancherial	Mancherial	16.555			1.718	0.00	13.777		
							0.305	0.00			
30	KTR	Mancherial	Mancherial	0.000				0.00	0.000		
7	KTR, MNCL	MNCL	Mancherial		4.050		7.41993	0.00	42.033		
							63.96695	0.00	-63.967		
	Kawal TR	Mancherial	Mancherial					0.00	0.000		
								0.00	0.000		
31	KTR	Mancherial	Mancherial	0.000				0.00	0.000		
32	KTR	Mancherial	Mancherial	194.625			34.928	0.00	768.937		
33	KTR	Mancherial	Mancherial				349.092	0.00	-349.092		
				791.505	**328.950**	**0.000**	**1386.697**	**0.000**	**125.049**		
1	KTR, MNCL	MNCL	Chennur	62.348			5.223	0.0000	43.389		
									0.000	0.000	
2	KTR, MNCL	MNCL	Chennur	13.59			0.213		20.161		
							3.9976		-3.998		
3	KTR, MNCL	MNCL	Chennur	0.000					45.940		
4	KTR, MNCL	MNCL	Chennur	0.000					25.000		
5	KTR, MNCL	MNCL	Chennur	48.40					0.000		

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				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
7	KTR, MNCL	MNCL	Chennur		5.500		10.076	0	47.805		
							45.612		-45.612		
6	KTR, MNCL	MNCL	Chennur						0.000		
7	KTR, MNCL	MNCL	Chennur				0.54		6.721		
7	KTR, MNCL	MNCL	Chennur	0.43			0.5236		2.210		
				124.768	**5.500**	**0.000**	**66.186**	**0.000**	**141.615**		
1	KTR, MNCL	MNCL	Bellampally	0.257				0.00	0.000		
2	KTR, MNCL	MNCL	Bellampally	7.147				0.00	0.357		
3	KTR, MNCL	MNCL	Bellampally					0.00	0.000		
4	KTR, MNCL	MNCL	Bellampally	0.56				0.00	0.000		
5	KTR, MNCL	MNCL	Bellampally		3.9		9.5718715	0.00	23.068		
		MNCL	Bellampally		1.904		3.424193				
		MNCL	Bellampally				4.119		-4.119		
6	KTR, MNCL	MNCL	Bellampally	1.462				0.00	0.407		
7	KTR, MNCL	MNCL	Bellampally	5.444				0.00	0.120		
8	KTR, MNCL	MNCL	Bellampally	4.877				0.00	0.593		

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				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
9	KTR, MNCL	MNCL	Bellampally	20.302				0.00	1.077		
10	KTR, MNCL	MNCL	Bellampally	2.241				0.00	3.229		
11	KTR, MNCL	MNCL	Bellampally	3.068				0.00	-0.157		
12	KTR, MNCL	MNCL	Bellampally	9.655				0.00	0.000		
13	KTR, MNCL	MNCL	Bellampally	0.784				0.00	0.227		
14	KTR, MNCL	MNCL	Bellampally	3.071				0.00	0.394		
15	KTR, MNCL	MNCL	Bellampally	1.352				0.00	6.412		
16	KTR, MNCL	MNCL	Bellampally					0.00	0.000		
17	KTR, MNCL	MNCL	Bellampally					0.00	0.000		
18	KTR, MNCL	MNCL	Bellampally					0.00	0.000		
19	KTR, MNCL	MNCL	Bellampally					0.00	0.000		
20	KTR, MNCL	MNCL	Bellampally					0.00	0.000		
21	KTR, MNCL	MNCL	Bellampally					0.00	0.000		
22	KTR, MNCL	MNCL	Bellampally		27.6		39.920	0.00	318.965		
					4.12		12.7456	0.00	-12.746		
							15.732	0.00	-15.732		
23	KTR, MNCL	MNCL	Bellampally	13.76932			3.888	0.00	69.125		
							7.731305824		-7.731		
24	KTR, MNCL	MNCL	Bellampally	44.948				0.00	68.212		
							16.99185	0.00	-16.992		
25	KTR, MNCL	MNCL	Bellampally					0.00	0.000		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
26	KTR, MNCL	MNCL	Bellampally					0.00	0.000		
27	KTR, MNCL	MNCL	Bellampally	10.97844			3.021	0.00	60.596		
								0.00	0.000		
28	KTR, MNCL	MNCL	Bellampally		3.663		1.34168364	0.00	0.336		
29	KTR, MNCL	MNCL	Bellampally					0.50	3.839		
			Total	**129.92**	**41.19**	**0.00**	**118.49**	**0.50**	**499.48**		
				1067.44	**377.37**	**0.00**	**1589.01**	**0.50**	**766.04**		
1	KTR	KB Asifabad	Asifabad	22.859			0.585	6.59	6.656		
1	KTR	KB Asifabad	Asifabad	96.024			7.135	0.00	94.971		
2	KTR	KB Asifabad	Asifabad	29.866	33.00		82.839	0.00	63.938		
3	KTR	KB Asifabad	Asifabad	27.776			16.022	0.00	107.419		
4	KTR	KB Asifabad	Asifabad	0.00	28.40		59.181	0.00	121.504		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	KTR	KB Asifabad	Asifabad	0.193			0.238	0.25	0.747		
2	KTR	KB Asifabad	Asifabad	0.50885			0.006	0.00	1.804		
3	KTR	KB Asifabad	Asifabad	0.50885			0.044	0.00	2.361		
4	KTR	KB Asifabad	Asifabad	0.213			0.026	0.00	0.009		
5	KTR	KB Asifabad	Asifabad	1.10555			0.063	0.00	2.027		
6	KTR	KB Asifabad	Asifabad	0.143			0.020	0.00	-0.001		
1	KTR	KB Asifabad	Asifabad	0	0.68		1.8274	0.00	2.060		
1	KTR	KB Asifabad	Asifabad	0	4.27		13.22535	0.00	21.171		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
	KTR	KB Asifabad	Asifabad	100.909			36.932	0.00	60.504		
	KTR	KB Asifabad	Asifabad	53.956			36.956	0.00	-3.587		
	KTR	KB Asifabad	Asifabad	61.785			51.785	0.00	-24.133		
	KTR	KB Asifabad	Asifabad	1.355			0.689	0.00	-0.345		
		KB Asifabad	Asifabad				14				
		KB Asifabad	Asifabad				14.604				
	KTR	KB Asifabad	Asifabad	0			11.4640	0.00	11.525		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
	KTR	KB Asifabad	Asifabad	0			30.0000	0.00	-15.705		
			GRAND TOT	**397.202**	**66.350**	**0.000**	**377.643**	**6.843**	**452.924**	**0.000**	
1	KTR	KB Asifabad	Kagaznagar	6.137			0.77	0.000	-6.907		
								0.000	0.000		
		KB Asifabad	Kagaznagar		23.282	37.530584	37.531	0.000	-37.531		
					13		20.956	0.000	-20.956		
1	KTR	KB Asifabad	Kagaznagar	390.496			64.4580	5.000	-454.954		
	KTR	KB Asifabad	Kagaznagar				81.0140	0.000	-81.014		
2	KTR	KB Asifabad	Kagaznagar	72.6			28.8435	0.000	964.558		
		KB Asifabad	Kagaznagar		0.5		0.9060	-0.100	2.444		
		KB Asifabad	Kagaznagar				1.0810		-1.081		
3	KTR	KB Asifabad	Kagaznagar	24.8624	25.000		52.0960	0.000	239.266		
							57.5290		-57.529		
4	KTR	KB Asifabad	Kagaznagar		20.000		24.3080	0.000	51.092		
	KTR	KB Asifabad	Kagaznagar				33.2590	0.000	-33.259		
				494.095	**81.782**	**37.531**	**402.751**	**4.900**	**564.129**		
				891.298	**148.132**	**37.531**	**780.394**	**11.743**	**1017.053**		
1	KTR	Nirmal	Khanapur	157.82248			2.61	0.000	130.91752		
	KTR	Nirmal	Khanapur				10.784	0.000	-10.78400		
		Nirmal	Khanapur		1		0.365		1.26943		
							0.8		-0.80000		
2	KTR	Nirmal	Khanapur	53.72689			3.743	0.000	56.40711		
							2	0.000	-2.00000		
				211.54937	**1**	**0**	**20.302**	**0**	**175.01006**		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
	KTR	Adilabad	Utnoor FDPT	145.39			14.7060	0	56.904	49.02000	
							3.0000	0	-3.000		
	KTR	Adilabad	Utnoor FDPT	0	2.2		5.3930	0	27.422	-2.20000	
							8	0	-8.000		
				145.390	**2.200**	**0.000**	**31.099**	**0.000**	**73.326**	**0**	
				2315.6723	**528.7017**	**37.5306**	**2420.8047**	**12.2426**	**2031.4332**		
1	Rajanna	Rajanna Sircilla	**Rajanna Sircilla**	2.870			0.000	0.000	1.280		DFL
2	Rajanna		**Rajanna Sircilla**	4.023			0.000	0.000	12.903		DFL
	Rajanna		**Rajanna Sircilla**	0.800			0.000	0.000	2.110		PCA
3	Rajanna	Rajanna Sircilla		350.504	0	Sircilla & Chandurti Mallial	130.775	0.000	11153.237		NFL-7 ha Raising and 1400 - Maintenance
				1349.281			257.588	0.000	228.663		Maintenance DFL
				13.034			2.000		21.535		Maintenance PCA
							241.300				
4	Rajanna	Rajanna-Siricilla & Karimnagar	Rajanna Sircilla				27.480	0.000	-27.480		Maintenance - NFL and DFL
5	Rajanna	Rajanna Sircilla		2.018			0.800	0.000	22.422		Raising DFL
		Rajanna Sircilla		0	1.658	Sircilla	2.35819	0.000	15.709		
		Rajanna Sircilla		0	1.500		3.9882	0.000	10.631		
							14.66		0.000		
				1722.53	**3.158**	**0**	**680.94939**	**0**	**11441.01**	**0**	
1	Rajanna	Rajanna-Siricilla & Karimnagar	Karimnagar	366.536	0	0	14.420	0.000	-1.640		Maintenance - NFL and DFL
				46.301			5.000	0.000	448.395		
				412.837	**0**	**0**	**19.42**	**0**	**446.755**		
1	Rajanna	Kamareddy	Kamareddy	2.059				0.000	2.451	0	
2	Rajanna	Kamareddy	Kamareddy	0				0.000	0.000		
3	Rajanna	Kamareddy	Kamareddy	0.31				0.000	0.000		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
4	Rajanna	Kamareddy	Kamareddy	5.127				0.000	20.654		
5	Rajanna	Kamareddy	Kamareddy	33.411				0.000	6.878		
6	Rajanna	Kamareddy	Kamareddy	0.2				0.000	0.000		
7	Rajanna	Kamareddy	Kamareddy	0				0.000	0.000		
8	Rajanna	Kamareddy	Kamareddy	106.273			9.646	0	0.000		
							10	0.000	377.400		
9	Rajanna	Kamareddy	Kamareddy	45.486			4.719	0	141.666		
	Rajanna	Kamareddy	Kamareddy					0.000	0.000		
	Rajanna	Kamareddy	Kamareddy					0.000	0.000		
								0.000	0.000		
10	Rajanna	Kamareddy	Kamareddy	25.861			3.421	0	258.086		
11	Rajanna	Kamareddy	Kamareddy	6.575			2.235	0	71.190		NFL- Maintenance
	Rajanna	Kamareddy	Kamareddy				7	0.000	66.560		
12	Rajanna	Kamareddy	Kamareddy	5.450				0	0.000		**Maintenance:** Avenue and Transmission Lines
	Rajanna	Kamareddy	Kamareddy					0.000	0.000		
13	Rajanna	Kamareddy	Kamareddy	0				0.000	17.100		
				230.752	**0.000**	**0.000**	**37.021**	**0.000**	**961.984**	**0.000**	
	Rajanna	Kamareddy	Banswada	1.727				0.000	1.573		
	Rajanna	Kamareddy	Banswada	2.659				0.000	3.941		
	Rajanna	Kamareddy	Banswada	0				0.000	0.000		
	Rajanna	Kamareddy	Banswada	0				0.000	0.000		
	Rajanna	Kamareddy	Banswada	0				0.000	0.000		
	Rajanna	Kamareddy	Banswada	88.784			2.577	0.000	266.969		
	Rajanna	Kamareddy	Banswada	0				0.000	0.000		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
	Rajanna	Kamareddy	Banswada	173.483		Tadkole, Hanmajipet, Bommandevpally, Pitlam, Sheakpur, Gandhari		0.000	2951.855		
	Rajanna	Kamareddy	Banswada				20.295	0.000	-20.295		
	Rajanna	Kamareddy	Banswada				30.5	0.000	-30.500		
	Rajanna	Kamareddy	Banswada	0				0.000	0.000		
	Rajanna	Kamareddy	Banswada	0				0.000	0.000		
				266.653	**0.000**	**0.000**	**53.372**	**0.000**	**3173.543**		
				497.405	**0.000**	**0.000**	**90.393**	**0.000**	**4135.527**		
1	Rajanna	Medak	Medak	0		Narsapur	1.078	0.000	16.513	0	
								0.000	23.759		
	Rajanna	Medak	Medak		0	0	0	7.966	74.831		
	Rajanna	Medak	Medak	690.647		Medak Ramayampet Toopran Kowdipally Shankarampet-A Narsapur	154.526	0.000	6104.748		
							185.8	0.000	-185.800		
	Rajanna	Medak	Medak	32.640			0.000	0.000	125.071		
								0.000	0.000		
	Rajanna	Medak	Medak	0		Toopran	1.183	0.000	99.448		
							9.2	0.000	-9.200		
	Rajanna	Medak	Medak	42.736		Narsapur	2.586	0.000	35.749		
								0.000	0.000		
	Rajanna	Medak	Medak	23.92713		Kowdipally	4.205	-0.069	301.395		
								0.000	0.000		
							35.510	0.000	-35.510		
	Rajanna	Medak	Medak	0		Kowdipally	1.840	0.000	119.079		
								0.000	0.000		
	Rajanna	Medak	Medak	28.648		Medak		0.000	12.703		
				818.59813	**0**	**0**	**395.927352**	**7.8974**	**6682.786518**	**0**	
1	Rajanna	Siddpet	-	4.54819		Giraipall					
				5.32796		Kadaverugu					

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				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
				25.81176		Regulapally					
				32.25804		Gundareddypally					
				11.03115		Kadaverugu					
				4.24697		Keshavapur					
				0.95332		Regulapally					
				5.68496		Mirzapur					
				9.01497		Keshavapur					
				4.31866		Gandipally					
				3.10794		Regulapally					
				8.18681		Kadaverugu					
				114.49073			**33.30888**		**1477.82039**		
1	Rajanna	Siddpet	-	33.67951		Damarakunta Bit - 1			505.77351		
				35.32862		Damarakunta Bit - 2					
				36.61602		Narsampally Bit - 1					
				33.77515		Narsampally Bit - 2					
				51.51834		Gajwel Shareef RF at Kalpakavanam Bit - 2					
				34.94029		Gajwel Shareef Bit - 1					
				35.21676		Zapthisingaipally					
				17.74908		Waddepally					
				25.33807		Indupriyal Bit - 1					
				19.66652		Indupriyal Bit - 2					
				32.10257		Gambhirpur					
				52.79165		Kalpakavanam Bit - 2					
				50.77937		Kalpakavanam Bit - 1					
				39.91835		Marpadaga Bit -					
				26.7198		Marpadaga Bit -					
				7.01681		Gambhirpur					
				19.4112		Allipur					
				33.08363		Karkapatla Bit - 1					

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				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
				33.07723		Karkapatla Bit - 2					
				33.07716		Karkapatla Bit - 3					
				33.24143		Karkapatla Bit - 4					
				10.08618		Mridoddi					
				6.83355		Indupriyal					
				4.54945		Lakudaram RF					
				5.47249		Sirisinagandla					
				711.98923			**75.888**	**-202**	**622.30677**		
				1568.78253	**0**		**15.84**		**2861.36547**		
1	Rajanna	Siddpet	**-**		11.82112505	Mirzapur Extension-I					
					24.81991097	Ramaravam					
					50.24281667	Ummapur					
					23.15256981	Regonda					
					2.594035613	Mirzapur EXtension-II					
		Keshavapur NFL Total		**0**			**60.4862025**		**830.52780**		
				2533.25904			**377.82**	0.000	4727.121		
				5026.59973				0.000	10249.800		
	Rajanna	Siddpet	**-**	0.55		Cheekode - II RF	0.186	0.000	4.308		
	Rajanna	Siddpet	**-**	11.54	1.46	Narsampally RF	3.8989	0.000	101.575		
	Rajanna	Siddpet	**-**	0	4.208	Zapthisingaipally	7.21672	0.000	49.089		
				0	4	Zapthisingaipally	5.584	0.000	22.626		
				10793.69	**122.30**	**0.00**	**580.23**	**-202.00**	**21452.31**		
				14245.06	**125.46**	**0.00**	**1766.92**	**-194.10**	**44158.39**		
1	Kaleshwaram	JS Bhupapally	Bhupalpally	134.744	0.000	-	26.246	0.000	-160.991		
				42.568			7.854	0.000	172.470		
				106.967			50.500	0.000	-70.490		
2				19.533	0.000	-		10.704	27.822		
				9.494			1.513	0.000	19.874		
				38.933			65.505	0.000	32.866		
3				769.668	0.000	-	136.979	0.000	142.131		
				291.564				0.000	107.468		
				39.746			3.960	0.000	14.850		
				0.000			67.700	0.000	-47.363		
4				0.162	0.000	-	0.123	0.000	2.052		
				8.248				0.000	-3.585		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
5				4.633	0.000	-	1.908	0.000	27.912		
				35.859				0.000	-16.414		
6				1.162	0.000	-	0.742	0.000	6.108		
				1503.283	**0.000**		**363.029**	**10.704**	**254.711**	**0.000**	
1				544.357			82.619	0.000	1153.177	0.000	
				295.513			85.000	0.000	24.067	0.000	
2				6.890				0.000	1.472	0.000	
								0.000	0.000		
3				12.240			1.101	0.000	45.691	0.000	
				23.519				0.000	65.029	0.000	
4				117.558			20.207	0.000	51.235	0.000	
5				1.964				0.000	2.236	0.000	
6								0.000	0.000	0.000	
7								0.000	0.000	0.000	
8	Kaleshwaram	JSK Bhupalpally	Mahadevpur					0.000	0.000	0.000	
9								0.000	0.000	0.000	
10								0.000	0.000	0.000	
				1002.041	**0.000**	**0.000**	**188.927**	**0.000**	**1342.906**	**0.000**	
				2505.323	**0.000**	**0.000**	**551.956**	**10.704**	**1597.617**	**0.000**	
1	Kaleshwaram	Mulugu	Mulugu	312.883				-1.580	143.677		
							33.000	0.000	-33.000		
2	Kaleshwaram	Mulugu	Mulugu	0.000			3.3125	0.000	213.188		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
	Kaleshwaram	Mulugu	Mulugu				34.500	0.000	-34.500		
3	Kaleshwaram	Mulugu	Mulugu					0.000	-20.691		
4	Kaleshwaram	Mulugu	Mulugu					0.000	0.000		
5	Kaleshwaram	Mulugu	Mulugu	37.975			22.938	0.000	0.000		
6	Kaleshwaram	Mulugu	Mulugu					0.000	0.000		
3	Kaleshwaram	Mulugu	Mulugu	0.000				0.000	6.660		
4	Kaleshwaram	Mulugu	Mulugu	0.000				0.000	8.820		
6	Kaleshwaram	Mulugu	Mulugu					0.000	0.000		
7	Kaleshwaram	Mulugu	Mulugu	6.307			4.147	0.000	-10.453		
8	Kaleshwaram	Mulugu	Mulugu	8.127			5.491	0.000	-13.619		
9	Kaleshwaram	Mulugu	Mulugu	6.256			9.510	0.000	22.420		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
10	Kaleshwaram	Mulugu	Mulugu	30.529			12.471	0.000	-42.999		
11	Kaleshwaram	Mulugu	Mulugu	11.368			1.253	0.000	11.379		
	Kaleshwaram	Mulugu	Mulugu				1.500	0.000	16.500		
2	Kaleshwaram	Mulugu	Mulugu	0.945			0.376	0.000	10.849		
12	Kaleshwaram	Mulugu	Mulugu	5.335				212.500	0.000		Out of Rs. 53.35 lakhs called for towards raising of plantation in duble of diverted area (121.25 x 2 = 242.50 Ha.) APSEB has deposited an amount of Rs. 5.335 lakhs instead of 53.35 lakhs and conserned E.E. reminded for the payment of balance Rs.48.105 lakhs which is awaited. Regarding Notification Proposals CA Land to be identified and funds to be deposited by the APSEB
				419.724	**0.000**		**128.498**	**210.920**	**278.231**		
1	Mulugu	Tadvai	1983	5.133				0.000	48.367		Out of Rs. 53.35 lakhs asked for raising of plantation in double of diverted area (121.25 x 2 = 242.50 Ha.) APSEB has deposited an amount of Rs. 5.335 lakhs only and conserned E.E. lastly reminded on 08.12.2010 for the payment of balance Rs.48.105 lakhs which is awaited. **Regarding Notification Proposals CA Land to be identified and funds to be deposited by the APSEB**

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	**Physical**	**Location**	**Financial**	**Physical**	**Financial**		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
2	Mulugu	Tadvai	2017	197.476			54.02	41.54	161.010		
	Mulugu	Tadvai	2017	160.96137				0.000	251.545		Balance **50 Ha transfering to WLM Eturnagaram Division** as per the CCF, Wgl Rc.No.2366/2020/D1, Dated: 19.03.2021. Accordingly, the PCCF, TS, Hyd vide Rc.No.5115/2018/FCA-3 [vol.B((Xiii), Dt.27.3.2021 has accorded permission.
							148.095	0.000	-148.095		
	Mulugu	Tadvai	2017					0.00	0.000		
3	Mulugu	Tadvai	2020	50.34276			7.700	0.000	286.175		Area identified in Sy No. 23/5, 23/9/1, 24/1, 26/1, and 36/9/1/1 of Bollepally (V) of SS Tadvai (N) of Lingala Range
	Mulugu	Tadvai	2020				89.12		51.309		
4	Mulugu	Tadvai	2021	26.40234			7.085	0.000	138.651		Area identified in Sy. No. 45/1 in Pambapur (V) of Tadvai Mandel of Tadvai Range
	Mulugu	Tadvai	2021				72.245		-38.214		
	Mulugu	Tadvai		18.17958				0.000	0.289		
5	Mulugu	Tadvai	2019	8.867			1.5336	0.00	13.600		
				467.362	**0.000**	**0.000**	**379.799**	**41.540**	**764.636**	**0.000**	
1	Kaleswaram	Mulugu	WLM	15.1526	0.000	Tadvai	7.000	0.000	-7.000		**i)** The Project was approved in
2			Eturnagaram	9.47889	0.000	Bhupathipur	45.800	2.000	-45.800		Venkatapur Division 8.00 Ha and

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
				24.631	**0.000**	**0.000**	**52.800**	**472.896**	**-52.800**	**0.000**	
4				17.20046	0.000	Ekkela		0.000	-7.590		The Project was approved in Venkatapur Division and the area was Transfered to WLM
5	Kaleswaram	Mulugu	WLM Eturnagaram	18.99435	0.000	Ekkela	7.590	0.000	0.000		
6				7.21175	0.000	Bhupathipur		0.360	0.000		
							17.400				
				43.407	**0.000**	**0.000**	**24.990**	**0.360**	**-7.590**		
8	Kaleswaram	Mulugu	WLM Eturnagaram	0.76161	0.000	Roheer	0.200	0.000	-0.200		The Project was approved in Venkatapur Division and the area was Transfered to WLM Eturnagaram Division vide ref PCCF, TS, Hyd, Rc.No.5115/2018/FCA-3 (Vol.B)(iii), Dt:27.03.2021.
							1.98				
				0.762	**0.000**	**0.000**	**2.175**	**0.000**	**0.625**		
9	Kaleswaram	Mulugu	WLM	6.42739	0.000	Sarvai East		0.000	-10.456		The Project was approved in
10			Eturnagaram	6.21363	0.000	Salpak		0.000	0.000		Venkatapur Division and the area
11	Kaleswaram	Mulugu	WLM Eturnagaram	12.68555	0.000	Roheer	10.456	0.000	0.000		The Target was communicated vide ref PCCF, TS, Hyd, Rc.No.5115/2018/FCA-3 (Vol.B)(iii), Dt:27.03.2021.Nursery Infrastructure
12				5.24559	0.000	Roheer		0.000	0.000		
							26.58				
				30.572	**0.000**	**0.000**	**37.031**	**0.000**	**-37.031**		
13				16.63171	0.000	Gurvella South		0.000	-40.500		The Project was approved in Tadvai Division and the area was Transfered to WLM Eturnagaram Division vide ref PCCF, TS, Hyd, Rc.No.5115/2018/FCA-3 (Vol.B)(iii), Dt:27.03.2021.
14				3.93079	0.000	Muthapur		0.000	0.000		
15	Kaleswaram	Mulugu	WLM Eturnagaram	24.42503	0.000	Shivapurgo gupally	40.500	0.000	0.000		
16				25.66476	0.000	Shivapurgo gupally		0.000	0.000		
							148.450		-148.450		
				70.652	**0.000**	**0.000**	**188.950**	**0.000**	**-188.950**	**0.000**	
17				5.27294	0.000	Banojiband am		0.000	-5.490		The Plantations target was communicated by PCCF TS hyderabad vide Rc.No.8960/2021/FCA-3, Dt:04.02.2022
18				4.09588	0.000	Banojiband am		0.000	0.000		
19	Kaleswaram	Mulugu	WLM Eturnagaram	2.08229	0.000	Banojiband am	5.490	0.000	0.000		
20				0.76408	0.000	Banojiband am		0.000	0.000		
21				1.978	0.000	Roheer		0.000	0.000		
							23.950				
				14.193	**0.000**	**0.000**	**29.440**	**0.000**	**-5.490**		
22	Kaleswaram	Mulugu	WLM	17.11366	0.000	Muthapur	13.430	0.000	-13.430		The Plantations target was communicated by PCCF TS
23			Eturnagaram	19.71969	0.000	Muthapur		0.000	0.000		
							121.825				
				36.833	**0.000**	**0.000**	**135.255**	**0.000**	**-13.430**		
24				15.82951	0.000	Allamvarigh anpur		0.000	-25.260		The Plantations target was communicated by PCCF TS hyderabad vide Rc.No.8960/2021/FCA-3, Dt:04.02.2022
25	Kaleswaram	Mulugu	WLM Eturnagaram	18.09844	0.000	Allamvarigh anpur	25.260	0.000	0.000		
26				22.24381	0.000	Salpak		0.000	0.000		
27				17.61938	0.000	Roheer		0.000	0.000		
				73.791	**0.000**	**0.000**	**25.260**	**0.000**	**-25.260**		
				14.59818	0.000	Ekkela		0.000	0.000		The Plantations target was communicated by PCCF TS hyderabad vide Rc.No.8960/2021/FCA-3,
				15.43684	0.000	Ekkela		0.000	0.000		
				13.26181	0.000	Thondyal Laxmipur-B		0.000	0.000		
				14.43514	0.000	Thondyal Laxmipur-B		0.000	0.000		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		Dt:04.02.2022
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
				13.45557	0.000	Thondyal Laxmipur-A		0.000	0.000		
				11.72494	0.000	Dameravai		0.000	0.000		
				309.440	**0.000**	**#VALUE!**	**495.901**	**473.256**	**-329.926**		
1	Kaleswaram	Mulugu	Venkatapuram	69.43		0		257.63	45.88000		
						0	0	0	0.00000		
						0	0	0	0.00000		**16.315**
							16.315	0	-16.31500		
2	Kaleswaram	Mulugu	Venkatapuram	1.183	0	0	0	0	0.33700		
3	Kaleswaram	Mulugu	Venkatapuram	195.89	0	0	0	0	12.65000		**The Plantations areas are Raising during 2000-01 Bhadrachalam rnage but the areas presently Situated in Chintur Division of Andrapradesh state**
				1.46	0	0	0	0	0.00000		
4	Kaleswaram	Mulugu	Venkatapuram	50.52200	0.00000	0.00000		0.00000	0.00000		**The CA Scheme is prepared Rs. 49.50 Lakhs The user agency has paid Rs. 49.50 Laks through Cheque No 133836 dt 18.06.2006. The same amount has been transmitted to the**
5				1.18300	0	0	0	0	40.45500		**on Forest Land at Khammam Division Forest Range Officer, Dammapeta at**

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
	Kaleswaram	Mulugu	Venkatapuram	0					0.22900		**Jagannadapuram Village of Mulakalapally Mandal 5.65 Ha area handed over to FRO, Dammapeta 5.780 Lakhs (58 412 Lakhs was paid by user**
				0					16.54500		
6	Kaleswaram	Mulugu	Venkatapuram	53.38				0	264.38100		**The CA 30.36 in Sudibaka village Balace 30.36 Ha transferred to Eturunagarm Division. Vide PCCF TS Hyd Rc No > 5115/ 2018/FCA -3, (Vol .B.(iii), Dated L: 27.03.2021.**
							14.075	0.000	-14.075		
	Kaleshwaram	Mulugu	Venkatapuram	**3.75353**				0	41.86863		
							2.565				
								0.000	0.000		
7	Kaleswaram	Mulugu	Venkatapuram	0				0	39.46000		**The CA Area Identified at Nagarjun Sagar Wild life Division Nallagonda and C.A. (ACA) Balace 0.50 Ha transferred to Eturunagarm Division.**
8	Kaleswaram	Mulugu	Venkatapuram					0	147.48093		CA area alloted in Tadvai Division of Bollepally village (28.00 Ha)
								10	97.19560		PCA transferred to WLM Eturnagaram Division vide PCCF, TS, HYD, Rc.No.8960/2021/FCA-3(ii), Dt.08.09.2021.
								0	173.17262		CA area alloted in Tadvai Division of Bollepally
								0	3.85000		CA area alloted in Tadvai Division of Bollepally
									33.49181		
							47.00				
				51.875	0		57.332		29.209		
		Mulugu	Venkatapuram				**162.887**				
		Mulugu	Venkatapuram				**9.530**				
10	Kaleswaram	Mulugu	Venkatapuram	5.44878	0	0	3.075	0	29.20922		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
				0	0	0	62.4432	0	3.30000		
									0.90000		
	Kaleswaram	Mulugu	Venkatapuram	0.00000	0	0	0	0.213	0.00000		**Does not arrise**
	Kaleswaram	Mulugu	Venkatapuram	0.00000	0	0	0	0.3424	2.74950		**The user agency paid Rs. 2,74,950/-,Vide DD No. 482694, Dt 29.10.2012. the same was sent to State CAMPA Vide CF, Khammam Rc NO. 405/2011/M11, Dt 06.12.2012.**
	Kaleswaram	Mulugu	Venkatapuram	0				0.6529	1.88589		**The PCCCF, TS Hyderabad has issued Permission Rc NO, 12430/2018/FCA-1, Dt 02.05.2019 and communicated GO MS NO. 25 , Dt 27.04.2019, Permission accorded**
				434.125	**0.000**	**0.000**	**375.222**	**268.838**	**953.860**		
				1630.651	**0.000**		**1379.419**	**994.554**	**1666.802**		
1	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	54.314			0.094	0.000	4.916		
2	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	3.040				0.000	0.100		
4	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	1.465				0.000	5.522		
5	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	1.462				0.000	5.525		
6	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	0.000		
7	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	0.000		
8	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	0.000		
9	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	0.000		
10	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	11.206				0.000	2.064		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
11	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	50.717			1.500	0.000	95.362		27.50 Ha raised in Peddapally District and remaining area 44.03 Haraised in Bhupapally District in DFL areas.
	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally								
12	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	0.000		
13	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	27.845				0.000	34.955		
14	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	6.866				0.000	8.952		
15	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	0.000		
16	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	0.000		
17	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	15.242			24.910	0.000	73.818		
18	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	74.776			29.730	0.000	783.706		
	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	1290.627			119.756	0.600	883.235		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	425.635			131.547	0.000	115.651		
19	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	65.176			28.139	0.000	298.911		
				231.599			23.500	0.000	17.127		
				117.937				0.000	-117.937		
20	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	115.628			8.930	0.000	281.414		
							1.058	0.000	-1.058		
21	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	0.000		
22	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000			15.000	0.000	-15.000		
		Peddapally	Peddapally	0.000	34.100		54.969	0.000	291.918		
23	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	99.338			12.015	0.000	77.666		
								0.000	103.902		
							33.648	0.000	-33.648		
24	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	389.373		
				0.000				5.084	42.487		
25	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000				0.000	0.000		
26	Kaleshwaram- JS Bhupalpally	Peddapally	Peddapally	0.000			1.011	2.197	34.928		
							3.000	0.000	-3.000		
				2592.873	**34.100**	**0.000**	**488.807**	**7.881**	**3380.889**		
				6728.847	**34.100**	**0.000**	**2420.183**	**1013.139**	**6645.308**		
		Nagarkurnool	Achampet		**8.980**		**14.476**	0.000	1686.472		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	ATR	Nagarkurnool	Achampet	353.317	50		153.453	0.000			
			Achampet				10.5	0.000			
			Achampet		3		50.3741	-3.000			
			Achampet				610.087	0.000			
				353.317	**61.980**	**0.000**	**838.890**	**-3.000**	**1686.472**	**0**	
2	ATR	Nagarkurnool	Amrabad	0.000				227.908	0.000		
								0.000	0.000		
				0	**0**	**0**	**0**	**227.908**	**0**	**0**	
				353.317	**61.98**	**0**	**838.88986**	**224.908**	**1686.47214**	**0**	
	ATR	NLG	N.Sagar	85.16818	0	0	0	0.000	-58.868		
	ATR	NLG	N.Sagar	41.32985	0	0	5	0.000	-38.580		
	ATR	NLG	N.Sagar	3.30	0	0	0	0.000	0.100		
	ATR	NLG	N.Sagar	7.2856	0	0	0	0.000	1.714		
	ATR	NLG	N.Sagar	2.6692	0	0	0	0.000	1.531		
	ATR	NLG	N.Sagar	1.61407	0	0	0	0.000	2.236		
	ATR	NLG	N.Sagar	13.92227	0	0	0	0.000	3.678		
	ATR	NLG	N.Sagar	209.794	24	Sy.No.344, Neredugommu, Sy.No.50, Achampetpatti, Sy.No.498, Neredugommu	13.64	0.000	2947.666		
							2.93	0.000	-2.928		
		NLG	N.Sagar		9.67		15.58	0.000	-15.581		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	**Physical** (in Ha.)	**Location** (KML file)	**Financial** (in lakhs)	**Physical** (in Ha.)	**Financial** (in lakhs)	(in lakhs)	
	ATR	NLG	N.Sagar	142.53082	41	**NFL** Neredugommu-630, Neredugommu, 359, Neredugommu -372, Kethepally - 31, Kethepally-23, Kethepally-60, Mududondla- 151, Bachapuram -106	65.839	0.000	4260.480		
								20.600	0.000		
							355	0.000	4113.858		
	ATR	NLG	N.Sagar	76.61447	4.00	Peddamunigal - 169, Thimmapuram - 139, Thimmapuram -147	38.96	0.000	6.349		
							6.222	0.000	-6.222		
							156.6	0.000	-156.600		
				584.22846	**78.67**	**0**	**659.7651084**	**20.6**	**11058.83243**		
				937.54546	**140.65**	**0**	**1498.654968**	**245.508**	**12745.30457**		
1	Charminar	Medchal	Medchal	0	0.25	Suraram RF	4.24025	0	2.94375	2.573	
				2.413		Gajularamaram RF	0.263	0	3.068	0.050	
2				0	2.5	Lalagadi Malakpet RF	21.1135	0	13.8605	16.088	
				3.566	0	Gajularamaram RF 17.54501 78.41320		0	9.355	0	
				0.091	0	Keesara RF 17.58840 78.55284	0.108	0	2.961	0	
				3.059	0	Shamirpet RF		0	7.331	0	

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
				4.976	0	Keesara RF 17.53334 78.69374	0.078	0	3.412	0	
				55.389	0	Ponnal RF 17.59039 78.63774	26.874	0	58.224	0	
				29.728	0	Keesara RF 17.52855 78.70078		0	12.811	0	
	Charminar	Medchal	Medchal	0	0.267	Kistapur vg 17.619248 9 78.509018	5.523	0	3.133965	0	
	Charminar	Medchal	Medchal	3.566	0	Gajularama ram RF 17.54501 78.41320	0.195	0	9.16	0	
	Charminar	Medchal	Medchal	0	2	Medipally-II RF 17.41553 78.60094	3.224	0	56.726	0	
	Charminar	Medchal	Medchal	0		Kistapur vg	6.082		0	0	
	Charminar	Medchal	Medchal	0		Medipally-II RF	36.30	0	0	0	
			Medchal-Ma	**102.788**	**5.017**		**104.000785**		**182.986215**	**18.711**	
1	Charminar	Rangareddy	Amangal	220.574		Ramnuntha la	17.781	45	150.865	0	As per the field condition only 20000 Nos. plants were planted Out off 71220 No. of plants, the balance 51220 plants are to be planted.
							19.62				

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
				5			5	0	-10		
2	Charminar	Rangareddy	Amangal	164.973		-	1.74	0	-25.913	-	
							6	0	-6		
3	Charminar	Rangareddy	Amangal	170.549		-	40.249	0	-82.136	-	
							3	0	78		
4	Charminar	Rangareddy	Amangal	32.329			0.097	0	11.151	-	
	Charminar	Rangareddy	Amangal		720	**Porandla-50Ha** (17.014085 78.363970) (17.017654 78.362436) (17.017483 78.364188) (17.018781 78.364877) **Manchal - 30Ha** (17.120563 78.707353) (17.120455 78.706586) (17.120030 78.705296) (17.119847 78.704203) **Gummadavelly - 20 Ha** (17.085170 78.555321) (17.075354 78.532656)	1335.12	0.000	1784.082	-	

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
	Charminar	Rangareddy	Amangal		549	**Amangal - 40 Ha** (16.878640 78.545134) (16.882154 78.546464) (16.885562 78.544555) (16.888231 78.544426) **Dadpally - 20 Ha** (17.050173 78.738715) (17.048363 78.74204) (17.042098 78.74218) (17.046243 78.732973) **Chidhed - I & II - 30 Ha** (17.05697 78.703143) (17.053434 78.712673)	799.578	0.000	1784.082	-	
							15.495	0.000	-15.495		
	Charminar	Rangareddy	Amangal			Gurramguda 17.30354883, 78.57278401 17.30369593, 78.57283698 17.30445947, 78.57316704 17.30557989, 78.57353367 17.30672043, 78.57399560 17.30760450, 78.574415					
			Amanga	**593.425**	**1269**	**0**	**2243.68**	**45**	**1884.554**	**0**	
1	Charminar	Rangareddy	Shamshabad	25.44			6.25	3	-11.82		
								0	86.25		
2								7	0		
								0	63.525		
3				14.244			34.2	60	408.207		
							153.396	0	-153.396		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
	Charminar	Rangareddy	shamshabad	0	0.694	Medipally 17.374064, 78.184790 17.374719, 78.184229 17.374110, 78.183759 17.373581, 78.184280	1.25987	0	12.44122		
							11.495	0	-11.495		
				0	13.415	Mamidipally 17.14987,78.17500 17.15045,78.17361 17.15083,78.17278 17.15164,78.17158 17.15193,78.17083 17.15003,78.17015 17.14984,78.17136 17.14960,78.17209 17.14905,78.17251 17.14812,78.17240 17.14850,78.17125 17.14796,78.17112 17.14719,78.17208	24.361575	0	149.251425		
							31.22				
							14.909				
				0	3	Malkaram RF 17.23543,78.27213 17.23525,78.27463 17.23423,78.27464 17.23445,78.27180	5.448	0	25.822		
			Shamshab	**39.684**	**17.109**	**0**	**282.539445**	**70**	**568.785645**		
			Rangareddy D	**633.109**	**1286.109**	**0**	**2526.219445**	**115**	**2453.339645**	**0**	**0**
1				7.38	0	0		0	0	0	

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	**Physical** (in Ha.)	**Location** (KML file)	**Financial** (in lakhs)	**Physical** (in Ha.)	**Financial** (in lakhs)	(in lakhs)	
2	Charminar	Vikarabad	Vikarabad	12.12	0.00	17.235123 77.713905	0.57	0	23.83	0	
3				0	26.00	16.947423 77.593455	88.669	0	94.765	0	
4				0	1079	17.185986 77.814298 17.195841 77.774526 17.143350 77.800456 17.253152 77.969042 17.124124 77.687420 17.384401 77.666579	1731.959	0	4813.161	91.32	
							311.1	0	-311.1	91.32	
				0	1.10	17.182843 77.518411	1.7732	0.314	38.2268	0	
				0		17.32913 77.88147		0.27	2.273	0	
							20.75	0	-20.75		
				0	1	17.247522 77.753815	2.505	0	9.245	0	
				19.50	**1107.10**	**0.00**	**2157.326**	**0.58**	**4649.65**	**182.64**	
1	Charminar	Sangareddy		0		Nizampet		0	21.168	0	
1	Charminar	Sangareddy		8.09832		Zaheerabad	2.4000	0.483	19.79168	0	

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	Charminar	Sangareddy		12.593	0	Nizampet, Bachepally	5	0	8.0676	0	
1	Charminar	Sangareddy		11.70807		Bowrampet	2.35	0	0	0	
1	Charminar	Sangareddy		12.527	0	Narayankhed		3.102	0	0	
1	Charminar	Sangareddy		0	0.0000	0		0.213	0	0	Plantation is not proposed to this Project
1	Charminar	Sangareddy		0	0	0		0.1922	0	0	Plantation is not proposed to this Project
1	Charminar	Sangareddy		0		Nizampet to		0.6228	32.9	0	
1	Charminar	Sangareddy		0		Nizampet to Narayankhed		15.592	0	0	
	Charminar	Sangareddy		506.688	8	Chapta (K)	53.190	5.3426	0.000		
							58.20	0	0		
				551.61439	**8**	**0**	**121.14**	**25.5476**	**81.92728**		
				1307.01	**2406.226**	**0.00**	**4908.69**	**141.13**	**7367.90**		

S.No	Circle	District	Division	CA Proposed for current Financial Year				Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	**Yadadri**	**Nalgonda**	Nalgonda	1012.893	0	Peddapuram Somarajuguda SW Lingotam T.P Gouraram Yerugandlapally Ghatlamallepally Indurthy Gonaboina	17.429	0	1878.508		
				54.412	0	Gangadevigattu Wazeerabad Cherkupally Gollaguda-I &II Mudigonda Mulkacherla	19.364	0	68.856		
				574.877			894.831	0	-1469.70762		
		Nalgonda	Nalgonda	0.000	13.2613		21.384	0.004	-21.3836636	-0.0040	
2	**Yadadri**	**Nalgonda**	Nalgonda	403.672	0	Nerada, Kudabakshapally 263-A,B & C, Thirugandlapally	29.99304236	41	1365.808958		In KLIP Project against the sanctioned CA scheme for 62246 plants, only 16,750 no. of plants planted. Hence, it is proposed to take up GAP plantation of 41 Ha to completed planting of reamining 45,496 plants
				0	41	Dilawarpur RF : 10 Ha Wazeerabad RF : 6 Ha Chityala RF : 5 Ha Mulkacherla RF(60) : 10 Ha Mulkacherla RF (61) : 10 Ha	66.092	0	-1.392		
							176.946	0	-176.94575		
3	**Yadadri**	**Nalgonda**	Nalgonda	20.221	0	Choudamp ally- I &II	16.432	0	25.24716		
4	**Yadadri**	**Nalgonda**	Nalgonda	0.636	0	Peddakapar thy	1.44	0	7.757		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
5				54.412	0	RF Mulkacherla	13.258	0	28.946		
				2121.1225	**54.2613**	**0**	**1257.168**	**41.004**	**1705.694084**	**-0.004**	**0.000**
	YADADRI	**JANGAON**	**-**	68.45071	0.00	Zaffargadh (17.790316, 79.468282)	106.500	0.000	73.511	--	It is submitted that, **1)** Zafargadh village, beside Devuni gutta in (2) patches. **2)** M/s. SCCL (User Agency) has transferred 183.45 Ha. of Non-Forest land in Zaffergadh (V) & (M), Warangal District of Warangal (North) Forest division of Telangana State for C.A. to Forest Dept. The 33.58 Ha & 63.143 Ha are part of the 183.45 Ha. **3)** Detailed reports have been submitted vide DFO, Wgl U & JNG Rc.No. CA-Z-I & Z-II/2019/S4, Dt.07.01.2022 and vide CCF, Wgl Rc.No.2200/2020/D1 (ii), Dt.31.01.2022. Accordingly permission has been accorded by
				68.45	**0.00**	**0.00**	**106.50**	**0.00**	**73.51**		
1	Yadadri Circle	Suryapet	Suryapet	608.00961			10.000	0	694.368		
				169.8941			80.46	0	-250.3541		
2	Yadadri Circle	Suryapet	Suryapet	121.75644			3.000	0	158.244		
3	Yadadri Circle	Suryapet	Suryapet	18.500			2.000	0	39.103		
							69.7	0	-69.7		
4	Yadadri Circle	Suryapet	Suryapet	47.08001	291.646		223.608	0	1747.508		
				20			98.04	0	-118.04		
5	Yadadri Circle	Suryapet	Suryapet	6.485	1		0.928	0	32.647		
							6	5	13.18787		
				991.72516	**292.646**	**0**	**493.7359047**	**5**	**2246.962805**	**0**	
1				18.00894	0			0	19.89106		
							18.4	0	-18		
2				100.15815	0			0	-1.48815		
3				115.90417	0			0	0		
4				2461.15453	0		17.216	0	320.55447		
	Yadari	Yadadri Bhuvanagiri	Yadadri				32.598	0	-33		
				289.621			266.944	0	-557		
5				934.47952	0		60.634	0	206.53548		
				96			88.72	0	-185		
6				7.42306	0		4.409	0	74.41494		
				57.261			44.9	0	-102		
7				0			0.108	0	5.956		
					0.278		0.65919				
							2.7	0	-2.7		
8				0	0.1		0.2555	0	12.4515		
					0.8		2.902	0	-2.902		
							4.579	0	-4.579		
				0	0.25		0.32925	0	0.21675		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial	Physical	Location	Financial	Physical	Financial		
				(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
9				0				0	1.193		
					0.25		0.42325	0	-0.42325		
								0	0		
				4080.01037	**1.678**	**0**	**545.77719**	**0**	**-265.3232**		
				7261.31	**348.585**	**0.00**	**2403.18**	**46.00**	**3760.84**		
1	Jogulamba	Wanaparthy	Wanaparthy	19.25	0	0		0	0.25		
2	Jogulamba	Wanaparthy	Wanaparthy	19.25	0	0		0	0.25		
3	Jogulamba	Wanaparthy	Wanaparthy	19.25	0	0		0	0.25		
4	Jogulamba	Wanaparthy	Wanaparthy	19.25	0	0		0	0.25		
5	Jogulamba	Wanaparthy	Wanaparthy	20.00	0	0		0	0		
6	Jogulamba	Wanaparthy	Wanaparthy	0.448	0	0		0	2.222		
7	Jogulamba	Wanaparthy	Wanaparthy	0.776	0	0		0	1.724		
8	Jogulamba	Wanaparthy	Wanaparthy	17.113	0	0		0	-10.781		
9	Jogulamba	Wanaparthy	Wanaparthy	9.359	0	0		0	65.641		
								0	0		
		Wanaparthy	Wanaparthy		1		1.355	0	6.22881		
							2.7087				
		Wanaparthy	Wanaparthy		1		0.195	0	1.305		
10	Jogulamba	Wanaparthy	Wanaparthy	0.066	0	0		0	1.334		
11	Jogulamba	Wanaparthy	Wanaparthy	21.247	0	0	9	0	111.753		
							25.24	0	-25.24		
12	Jogulamba	Wanaparthy	Wanaparthy	91.515	0	0		0	50.485		
13	Jogulamba	Wanaparthy	Wanaparthy	18.952	0	0	9	0	102.048		
							13.33	0	-13.33		
14	Jogulamba	Wanaparthy	Wanaparthy	3.002	0	0	1.5	0	34.998		

S.No	Circle	District	Division		CA Proposed for current Financial Year			Remaining CA		Interest Amount to offset incremental	Remarks
				Financial (in lakhs)	Physical (in Ha.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
							9.627	0	-9.627		
				259.478	**2**	**0**	**71.9557**	**0**	**319.76081**	**0**	
		Mahabubnagar	**Narayanpet**		1		0.195	0	1.305		
				0	**1**	**0**	**0.195**	**0**	**1.305**	**0**	
		Mahabubnagar	Mahabubnagar		1		0.195	0	1.305		
1	Jogulamba	Mahabubnagar	Mahabubnagar	53.8	0	0	0	0	0	0	
				53.8	**1**	**0**	**0.195**	**0**	**1.305**	**0**	
				313.278	**4**	**0**	**72.3457**	**0**	**322.37081**	**0**	
				46883.676	**4301.570**	**37.531**	**20303.443**	**1567.931**	**103919.886**	**0.000**	

Annexure-III of Table-II-A

TABLE 2 (a): Mandatory Activity: Catchment Area Treatment Plan(Abstract)

S.No	Circle	District	Division	FC Proposal Details	CAT Area as per FC proposal		CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental wage rate of CAT
				No of Projects	CAT activities	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
					(in Ha. /No.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Kaleshwaram	JSK Bhupalpally	Mahadevpur	1		**669.0047**		215.0789		70		383.9258	
2	**Bhadradri**	**Khammam**	**Sathupally**	**1**		**80.3304124**	**6**	**29.05968**	**2**	**24.81**	**2**	**27.4607324**	
3	ATR	NGKL	Achampet	1		**239.459**		**86.26149**		**75.00**		**78.19751**	
4	Rajanna	Rajanna Sircilla		1		483.04474		112.76652		37.24	0	333.03822	
5	Rajanna	Medak	Medak	1		113.393		41.5		22.50		49.393	
6	Rajanna	Siddipet	Siddipet	1		1026.241		420.44693		30.38		575.41607	
7	**Yadadri**	**Yadadri Bhuvanagiri**	**Yadadri**	**1**		**154.939775**		**110.46552**		**24.452**	**0**	**20.022255**	
			GRAND TOTAL			**2766.413**	**6.000**	**1015.579**	**2.000**	**284.380**	**2.000**	**1467.454**	

Annexure-III of Table-II-B

2. TABLE 2(b): Mandatory Activity: Catchment Area Treatment Plan (Details)

S.No	Circle	District	Division	FC Proposal Details	CAT Area as per FC proposal			CAT Executed			CAT Proposed for current Financial Year			Remaining CAT		Interest Amount to offset incremental wage rate of CAT
				Project Name/Details	CAT activities	Location	Financial	Physical	Location	Financial	Physical	Location	Financial	Physical	Financial	
					(in Ha. /No.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in **Sitarama Lift Irrigation project** in favour of Chief Engineer, Projects. I&CADD, Khammam	Rough Stone packing at canal passing through the hillocks **(4 KMs)**	Enclosed	45.586	0	--	0	4 KMs	Enclosed	0.000	0	46	
					Rock fill dams **(200 Cum)**	Enclosed	2.279	200	Enclosed	2.279	0	--	0	0	0	
					Mini percolation tanks **(3 Nos)**	Enclosed	5.627	3	Enclosed	5.627	0	--	0	0	0	
					Major Percolation tanks **(2 Nos)**	Enclosed	7.623	2	Enclosed	7.623	0	--	0	0	0	
					Staggered contour trenches **(1000 Cum)**	Enclosed	2.465	1000	Enclosed	2.465	0	--	0	0	0	
					Nursery Infrastructure	---	5.000	0	---	5.000	0	--	0	0	0	
				KGM Divn TOTAL::	**1209**		**68.579**	**1205**		**23**	**0**		**0.000**		**45.586**	
					Peripheral Trench	Enclosed	34.122	2	Enclosed	1.02396	4292 cmt.	Enclosed		0	0	Staggered contour
											10 Nos.	Enclosed				Mini Percolation
					Rough stone packing at canal passing through he hillocks	Enclosed	55.354	0	0	0	200 Nos.	Enclosed		0	0	Rockfill dams
											10 Nos.	Enclosed				Percolation Tanks
					SMC works											
	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1512.0074 Ha and re-diversion of 19.0474 ha, total 1531.0548 ha of forest land in five different forest divisions viz. Paloncha(618.9571 Ha) for construction of canals, tunnels, laying of power lines etc., involved in Sitarama Lift Irrigation project in favour of Chief Engineer, Projects. I&CADD, Khammam	RFD/SGPs	Enclosed	11.396	1000	Enclosed	11.396	0	0		0	0	
					MPT	Enclosed	7.623	4	Enclosed	7.623	0	0		0	0	
					SCT	Enclosed	3.697	1500	Enclosed	3.697	0	0		0	0	
					Bund planting 3 rows	Enclosed	3.639	8	Enclosed	0.78135	10 Kms	Enclosed		0	3	
					Planting of Rare/Medicinal Species	Enclosed	3.812	20000	Enclosed	2.53139	30000 Nos.	Enclosed		0	1	
					Creation of firelines in remanent block	Enclosed	3.388	30	0	3.388	0	0		0	0	
					Administrative cost	Enclosed	10.000	1	0	1.026	1	0		0	9	
				PVC Divn TOTAL::			**133.031**	**######**		**31.467**			**0.000**		**13.112**	
1	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 1531.0548 ha of forest land in five different forest divisions viz. Manuguru (212.9534 Ha), Paloncha and Kothagudem divisions of Bhadradri-Kothagudem District and Sathupally and Khammam divisions of Khammam District for construction of canals, tunnels, laying of power lines etc., involved in **Sitarama Lift Irrigation project** in favour of Chief Engineer, Projects. I&CADD, Khammam	Peripheral Trench	Enclosed	9.43800	0	Enclosed	0	5	Enclosed		0	0	
					Rough Stone packing at canal passing through the hillocks	Enclosed	11.39639	0	Enclosed	0	1	Enclosed		0	0	
					Bund planting 3 rows	Enclosed	1.00672	0	Enclosed	0	5	Enclosed		0	0	
					SMC works	Enclosed		0	Enclosed	0		Enclosed		0	0	
					RFD/SGPs	Enclosed	1.13964	0	Enclosed	0	100	Enclosed		0	0	
					MPT	Enclosed	3.8115	0	Enclosed	0	2	Enclosed		0	0	
					Checkdams	Enclosed		0	Enclosed	0		Enclosed		0	0	
					SCT	Enclosed	16.04460	0	Enclosed	0	2	Enclosed		0	0	
					Bund planting 3 rows	Enclosed	0.24648	0	Enclosed	0	100	Enclosed		0	0	
					Planting of Rare/Medicinal Species local indigenous tree and shrub species	Enclosed		0	Enclosed	0		Enclosed		0	0	
					Infrastructure			0								
					Nursery	Enclosed	0.76230	0	Enclosed	0	10000	Enclosed		0	0	
					FBO Qaurter	Enclosed		0	Enclosed	0		Enclosed				
					Vehicle hiring	Enclosed	5.00000	0	Enclosed	0	0	Enclosed		0	0	
					Creation of firelines in remanent block	Enclosed		0	Enclosed	0		Enclosed		0	0	
					Firelines	Enclosed		0	Enclosed	0		Enclosed		0	0	

S.No	Circle	District	Division	FC Proposal Details	CAT Area as per FC proposal			CAT Executed			CAT Proposed for current Financial Year			Remaining CAT		Interest Amount to offset incremental wage rate of CAT
				Project Name/Details	CAT activities	Location	Financial	Physical	Location	Financial	Physical	Location	Financial	Physical	Financial	
					(in Ha. /No.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					Fire fighting equipment	Enclosed	0.22766	0	Enclosed	0	2	Enclosed		0	0	
					Socio-economic component	Enclosed		0	Enclosed	0		Enclosed		0	0	
					Administrative cost	Enclosed		0	Enclosed	0		Enclosed		0	0	
					Others	Enclosed		0	Enclosed	0		Enclosed		0	0	
				MNGR Divn TOTAL::			**49.07329**	**0**		**0**	**10217**		**0**	**0**	**0**	
1	Bhadradri	Bhadradri Kothagudem	Yellandu	**NIL**												
1	Bhadradri	Bhadradri Kothagudem	Bhadrachalam	NIL												
1	Bhadradri	Bhadradri Kothagudem	VLM Kinnerasar	NIL												
		BDD KGM CA Total::					**250.683**	**23750**		**54.461**	**10217.000**		**0.000**	**0**	**58.697**	
1	Kaleshwaram	JSK Bhupalpally	Mahadevpur	Proposal for diversion of 3168.131 ha (revised from 3221.2974 ha) of forest land in 8 different forest divisions for construction of canals, Tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State	RFD/SGPs		94.6335	2345.695 5 cmt (78 Nos)		21.04100	334 cmt (25 Nos)		3.000	7869.8581 cmt	70.593	
2					36 Nos		180.0000	10		30.64000					149.360	
3					MPT/PT		235.0000	36		103.74290	27		33.000		98.257	
4					SCT		26.9660	6487		15.96500	1848		8.000		3.001	
5								0		0.00000					0.000	
6					FBO Quarter		20.0000	1		10.00000	1		10.000		0.000	
7					Nos		1.4400	1		1.44000					0.000	
8					Kms		4.7432	0		0.00000					4.743	
9					Nos		4.8500	0		0.00000					4.850	
10					Nos		2.1000	1		2.10000					0.000	
11					26 km		4.3300								4.330	
12					Nursery		34.0580	1		5.00000			5.000		24.058	
13					100000		10.0000								10.000	
14					100000		5.0000								5.000	
15					**Admin & Others**		45.8840	20		25.15000			11.000		9.734	
							669.005			**215.0789**			**70.0000**		**383.9258**	
1	Bhadradri	Khammam	Sathupally	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	Digging of peripheral trench	8 Kms	15.065	8.513	Sathupally Range of Sathupally Division	12.050				0	3.015	
					Bund planting along peripheral trench	8 Kms	1.607	3.31	Sathupally Range of Sathupally Division	0.639	2	Sathupally Range of Sathupally Division	0.25	2.69	0.718	
					Rough Stone packing at canal passing through the hillocks	3 Kms	34.189	0		0	1.5	Sathupally Range of Sathupally Division	16.281	1.5	17.908	
					Rock fill dams	1000 Cum	11.396	603	Sathupally Range of Sathupally Division	9.226	20	Sathupally Range of Sathupally Division	2.170	377	0.000	
					Mini percolation tanks	2 Nos	3.812	2	Sathupally Range of Sathupally Division	1.994				0	1.818	
					Major Percolation tanks	1 Nos	3.630	0		0	1	Sathupally Range of Sathupally Division	3.630	0	0.000	
					Staggered contour trenches	600 Cum	1.479	0		0	600	Sathupally Range of Sathupally Division	1.479	0	0.000	
					Raising of medicinal plants	50000	3.812	52800	Sathupally Range of Sathupally Division	4.598				0	-0.787	
					Nursery	Ls	5.000	0		0.000				Ls	5.000	

S.No	Circle	District	Division	FC Proposal Details	CAT Area as per FC proposal			CAT Executed			CAT Proposed for current Financial Year			Remaining CAT		Interest Amount to offset incremental wage rate of CAT
				Project Name/Details	CAT activities	Location	Financial	Physical	Location	Financial	Physical	Location	Financial	Physical	Financial	
					(in Ha. /No.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					Firelines	3 Kms	0.342	6	Sathupally Range of Sathupally Division	0.552				0	-0.211	
					Adminstrative Cost					1.159			1.000		-2.159	
					Sathupally Total		**80.33041**			**29.05968**			**24.81**		**27.4607**	
2	Bhadradr	Khammam	Khammam	NIL												
					Khammam District Total		**80.33041**			**29.05968**			**24.81**		**27.4607**	
1	KTR, Mancherial	Mancherial	Jannaram		NIL											
2	KTR, Mancherial	Mancherial	Mancherial		NIL											
3	KTR, Mancherial	Mancherial	Chennur		NIL											
4	KTR, Mancherial	Mancherial	Bellampally		NIL											
1	ATR	Nagarkurnool	Achampet	Package - I, II & IV - Palamuru Rangareddy LIS Project	Peripheral Trench		70								70.00	
2					Bund planting in three rows in Km		2.226								2.23	
3					**SMC works**		0								0.00	
					RFD/SGPs		0								0.00	
					MPT		8.4				4		4.00		4.40	
					PT		14.89				5		10.00		4.89	
					SCT		41.4	180		20.63386	5		15.00		5.77	
4					Bund planting 3 rows		1.91								1.91	
5					Planting of Rare/Medicinal Species local indigenous tree and shrub species		0								0.00	
6					Infrastructure		29.993	LS		28.71962	LS				1.27	
7					Nursery		0				LS		22.00		-22.00	
8					FBO Quarter		0								0.00	
9					Vehicle hiring/ procurment		24.2	3		23.58225					0.62	
10					creation of fire lines in permanent blocks											
11					Firelines		5.54			0.28964					5.25	
12					Fire fighting equipment		4.7	LS		2.6394	LS		6.00		-3.94	
13					Socio-economic component		0								0.00	
14					Administrative cost and others		0								0.00	
15					Others		36.2			10.39672	LS		18.00		7.80	
							239.459			**86.26149**			**75.00**		**78.198**	
	ATR	NGKl	Amrabad				**0**			**0.00**			0		0	
	District Total						**239.459**			**86.261**			**75.000**		**78.198**	

S.No	Circle	District	Division	FC Proposal Details	CAT Area as per FC proposal			CAT Executed			CAT Proposed for current Financial Year			Remaining CAT		Interest Amount to offset incremental wage rate of CAT
				Project Name/Details	CAT activities	Location	Financial	Physical	Location	Financial	Physical	Location	Financial	Physical	Financial	
					(in Ha. /No.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Yadadri	Yadadri Bhuvanagiri	Yadadri	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 109.5738 Ha in five forest blocks in Yadadri Bhuvanagiri district for excavation of gravity canals under package 14 and 15 and formation of Gandhamalla reservoir	Digging of peripheral trench - 10.5 Km		5.35				3		4.452		0.898	
					Bund Planting - 10.5 Km		1.748775								1.749	
					Rock fill dams - 500 Nos		4.485	206 Nos		1.8499					2.635	
					Mini percolation tanks - 1 No		5								5.000	
					Percolation tanks - 1 No		5								5.000	
					Staggered contour trenches - 500 Nos		0.97	500 Nos		0.9700					0.000	
					Bund Planting in km - 20		3.331				3 Km		1		2.331	
					Planting of Rare/Medicinal Species (1.00 lakh) local indigenous tree and shrub species		6								6.000	
					Nursery - 1 No		25	1		42.0807					-17.081	
					FBO Qaurter - 1 No		20	1		34.1370					-14.137	
					Vehicle hiring - 1 No.		1.44	1		0.5810					0.859	
					Firelines - 150 Km		6.465				29 Km		3		3.465	
					Fire fighting equipment - 10 Nos		4.85				1		4		0.850	
					Socio economic - LS		50			19.0699	LS		10		20.930	
							139.64			**98.6885**			**22.452**		**18.499**	
					Development of Yadadri Model Natural Forest - 1.6 Ha		10.4	1.6		11.2770					-0.877	
					Administrative cost 10% over protection, planting, SMC component - LS		4.9			0.5000	LS		2		2.400	
	Total						**154.94**			**110.466**			**24.452**		**20.022**	
	Rajanna	Rajanna Sircilla		Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 194.0711 Ha Forest land in Medak District for constuction	RFD/SGPs	Sircilla & Chandurti Mallial	483.045		Sircilla & Chandurti Mallial	112.76652	50	Sircilla & Chandurti Mallial	7.500		362.778	
					PTs						15		24.750			
					Firelines						LS		0.990			
					Administrative Cost						LS		4.000			
			Rajanna Siricilla District				**483.045**			**112.767**			**37.240**			

S.No	Circle	District	Division	FC Proposal Details	CAT Area as per FC proposal			CAT Executed			CAT Proposed for current Financial Year			Remaining CAT		Interest Amount to offset incremental wage rate of CAT
				Project Name/Details	CAT activities	Location	Financial	Physical	Location	Financial	Physical	Location	Financial	Physical	Financial	
					(in Ha. /No.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rajanna	Medak	Medak	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 194.0711 Ha Forest land in Medak District for constuction of Canals, Tunnels	Peripheral Trench										0.00	
2					Bund planting in three rows in Km										0.00	
3					**SMC works**										0.00	
					RFD/SGPs					5.000						
					MPT					4.000	3		6.00000			
					PT					6.000	2		6.00000			
					SCT					3.500			3.50000			
4					Bund planting 3 rows											
5					Planting of Rare/Medicinal Species local indigenous tree and shrub species											
6					Infrastructure											
7					Nursery											
8					FBO Quarter					15.000	1		0.00000			
9					Vehicle hiring/ procurment											
10					creation of fire lines in permanent blocks					2.000	1		0.00000			
11					Firelines											
12					Fire fighting equipment											
13					Socio-economic component					4.000			3.00000			
14					Administrative cost and others											
15					Others					2.000			4.00000			
				Medak			**0**			**41.500**			**22.50**		**0.000**	
	Rajanna	Siddipet	Siddipet	Diversion of 3168.1315 Ha. Revised from 3221.2974 Ha. Of Foerst Land in 8 difference Divisions for construction of Canals, Tunnels, Lifts Sysatem, Reservoirs in Kaleshwaram Project - 194.0711 Ha Forest land in Medak District for constuction of Canals, Tunnels	Peripheral Trench			2		16.585					-16.59	
					Bund planting in three rows in Km										0.00	
					SMC works										0.00	
					RFD/SGPs			34		45.760						
					PT			24		41.051			17.50000			
					SCT			**93783**		**207.75374**	7		**8.62400**			
					Bund planting 3 rows											
					Planting of Rare/Medicinal Species local indigenous tree and shrub species					8.535						
					Infrastructure											
					Nursery					10.888						
					FBO Quarter					61.219						
					Vehicle hiring/ procurment											
					creation of fire lines in permanent blocks											
					Firelines			54		**4.35582**			0.55300			
					Administrative cost and others					24.299			3.70100			
					Others											
				Siddipet			**0**			**420.447**			**30.38**		**-16.585**	

Annexure - A

CAMPA - IWLM APO 2024-25

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project							APO 2023.24		Expenditure incurred till 31.12.2023	Anticipated Expenditure till 31.03.2024	APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Fin	Phy	Fin				Phy	Geo location/ kml file	Fin	
1	Amrabad Tiger Reserve	Nagarkurnool		Diversion of FL for execution of Sri Sailam Left Bank Canal (SLBC) under Ground Tunnel Scheme through the forest areas in Mahaboobnagar and Nalgonda districts passing through NSTR/ATR	5500.00	CAMPA	IWLM	Relocation of villages from core area of ATR	LS	LS	5500.000	LS	5500.00	0.00	0.00	LS	Sarlapally, pullichintalabai, Kolampenta	5500	This component was approved in the CAMPA IWLM APO 2023-24. However, due to pending approval of the Voluntary relocation plan expenditure has not
								Nagarkurnool Dist. Total::			**5500.000**		**5500.000**	**0.000**	**0.000**			**5500.000**	
2	Basara	Nirmal	Nirmal	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	84.736	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating	Ha.	35	6.300	35	2.100	0.000	0.000	35	19.03323 78.54507	5.250	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	3	1.500	1	0.176	0.000	0.176	0	--	0.000	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	30	1.500	2	0.201	0.000	0.201	0	--	0.000	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	32.769	1	11.979	1.420	10.559	1	19.07614 78.56974	1.025	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	38.667	1	14.135	1.420	12.715	1	19.09616 78.53253	5.982	
								Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	LS	1.000	LS	0.650	0.000	0.650	0	--	0.000	
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS	3.000	LS	1.517	0.000	1.517	0	--	0.000	
								Project and Nirmal District Total			**84.736**		**30.758**	**2.840**	**25.818**			**12.257**	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project							APO 2023.24		Expenditure incurred till 31.12.2023	Anticipated Expenditure till 31.03.2024	APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Fin	Phy	Fin			Phy	Geo location/ kml file	Fin	
3	Basara	Nizamabad	Nizamabad	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	84.736	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	35	6.300	5	0.400	0.00	0.00	35	C.No.475 Indalwai 18.55233-78.21979	5.25	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	3	1.500	1	0.500	0.00	0.50	2	C.No.421-Amsanpally 18.54885-78.31541	1.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	30	1.500	5	0.250	0.00	0.25	10	C.No.441 18.47830-78.26181	0.50	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	32.769	1	11.979	4.533	7.446	1	C.No.224 18.50700-78.92600	10.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	##	38.667	1	14.135	4.463	9.672	1	Indalwai 18.55881-78.24298	12.064	
								Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	LS	1.000	LS	0.350	0.00	0.35	LS	Dharpally 18.575054-78.363596	0.35	
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS	3.000	LS	1.000	0.00	1.00	LS	Indalwai Range-18.545266-78.24312	1.00	
								Project and Nizamabad District Total			**84.736**		**28.614**	**8.996**	**19.218**			**30.164**	
4	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	81.038	CAMPA	IWLM	Desilting and deepening of tanks @ Rs.50000/- per each	Nos	6	3.000	2	1.002	0.00000	1.00238	0	---	0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	4	0.237	0	0.000	0.00000	0.00000	0	---	0.00	
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	1	32.769	1	10.944	3.0836	7.86008	0	---	0.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	38.667	1	13.834	2.9146	10.91908	0	---	0.00	
								Provision of saucer pits @ Rs.5000 per pit	Nos	45	2.483	15	0.923	0.00	0.923	0	---	0.00	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS	1.000	LS	0.350	0.00	0.35	0	---	0.00	
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	LS	2.883	LS	0.883	0.00	0.883	0	---	0.00	
								Project Total			**81.039**		**27.936**	**5.998**	**21.938**			**0.000**	
5	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 430.42 ha of FL for OCP-IV, Manuguru in favour of M/s SCCL LTD	85.615	CAMPA	IWLM	creation of fodder plots with maintenance upto 3 years	ha	25	17.845	25	5.345	0.82522	4.51978	0	-	0.00	
								erection of chain link fencing around fodder plots in 25 ha area	km	5	31.560	0	0.000	0.00	0.00	5	17.71749/80.82499	31.56	
								creation of fire line (3m width) with maintenance upto 3 years	km	50	7.500	50	3.000	0.00	3.00	0	-	0.00	
								digging of RF boundary peripheral trench	km	8	13.360	8	13.360	0.00	13.36	0	-	0.00	
								construction of PTs	no	3	3.350	2	1.050	0.00	1.05	0	-	0.00	
								Construction of Check dams	no	3	12.000	2	8.000	0.00	8.00	0	-	0.00	
								Project Total			**85.615**		**30.755**	**0.82522**	**29.930**	**5**		**31.56**	
								Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years a	ha	60	3.600	30	0.600	0.00	0.60	0	-	0.00	
								Desilting and deepening of tanks @ Rs.20000/- per each	Nos	12	2.400	0	0.000	0.00	0.00	0	-	0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	30	2.003	0	0.000	0.00	0.00	0	-	0.00	
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	6	72.092	1	11.979	1.76721	10.21179	1	18.116376/80.503338	11.979	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project							APO 2023.24		Expenditure incurred till 31.12.2023	Anticipated Expenditure till 31.03.2024	APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Fin	Phy	Fin				Phy	Geo location/ kml file	Fin	
6	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 447.21 ha of FL for Manuguru OCP-II extension (Phase II) in favour of M/s SCCL LTD	156.27	CAMPA	IWLM	Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	3	42.534	1	14.135	0.73236	13.40264	1	17.984841/ 80.670494	2.769	
								Provision of saucer pits @ Rs.5000 per pit	Nos	60	3.641	30	1.291	0.000	1.291	0	-	0.00	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS	0.900	LS	0.300	0.000	0.300	0	-	0.00	
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	LS	6.000	LS	2.000	0.000	2.000	0	-	0.00	
								Formation of PT Rs.3.00 lakhs/each	Nos	3	9.900	1	3.300	0.89791	2.40209	LS	-	0.90	
								Installation of Solar pump borewell	Nos	3	13.200	1	3.600	0.00	3.60	0	-	0.00	
								Project Total			**156.270**		**37.205**	**3.39748**	**33.808**			**15.648**	
7	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	83.216	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	ha	10	1.800	0	0.000	0.00	0.00	0	-	0.00	
								Desilting and deepening of tanks @ Rs.50000/- per each	Nos	13	5.000	0	0.000	0.00	0.00	0	-	0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	6	0.364	0	0.000	0.00	0.00	0	-	0.00	
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	1	32.769	1	10.790	2.7773	8.0127	0	-	0.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	38.667	1	13.032	0.00	13.032	0	-	0.00	
								Provision of saucer pits @ Rs.5000 per pit	Nos	30	0.616	0	0.000	0.00	0.00	0	-	0.00	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS	1.000	LS	0.300	0.00	0.30	0	-	0.00	
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	LS	3.000	LS	1.000	0.00	1.00	0	-	0.00	
								Project Total			**83.216**		**25.122**	**2.7773**	**22.3447**			**0.000**	
8	Bhadradri	Bhadradri Kothagudem	Kothagudem	Mallavaram- Bhopal- Bhilwara-Vijayapur- Natural gas pipeline in favour of GITL	62.45	CAMPA	IWLM	Maintenance of Bison corridor	LS	LS	2.580	LS	**1.330**	0.00	1.330032	0	-	0.00	
								Digging of CPT	LS	LS	56.890	LS	**15.000**	0.00	15.00	1		41.89	
								Raising of medicinal plants	LS	LS	3.003	LS	**0.000**	0.00	0.00	0	-	0.00	
								Project Total			**62.473**		**16.330**	**0.000**	**16.330**			**41.890**	
9	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	98.37	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	ha	20	3.600	1	0.600	0.00	0.60	10		1.50	
								Desilting and deepening of tanks @ Rs.50000/- per each	Nos	12	6.000	2	2.000	0.00	2.00	5		2.50	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	30	1.821	1	0.400	0.00	0.40	18		0.90	
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	2	42.669	1	11.979	0.00	11.979	1		11.98	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	38.667	1	13.032	0.00	13.032	1		11.50	
								Provision of saucer pits @ Rs.5000 per pit	Nos	30	1.655	0	0.000	0.00	0.00	10		0.50	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS	1.000	LS	0.300	0.00	0.30	LS		0.35	
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	LS	2.961	LS	1.000	0.00	1.00	LS		0.96	
								Project Total			**98.372**		**29.311**	**0.000**	**29.311**			**30.190**	
								Kothagudem Dist. Total::			**566.985**		**166.659**	**12.998**	**153.661**			**119.288**	
10	Bhadradri	Khammam	Sathupally	Diversion of 776.2 ha of FL for JVR OC II, Sathupally in favour of M/s SCCL LTD	134.071	CAMPA	IWLM	Removal of unwanted weeds and clearanace of thorny bushes threby encouaging Natural fodder for herbivores and its maintanance (in Ha) includes raising first and second year maintanance	Ha		65.381	50	6.980	0.00	0.00	50	17.20792 - 80.81442 17.19893 - 80.752101 17.20491	4.254	
								Grass seed collection and broadcasting in the above said 50 ha area (3kg) seed to be broadcasted per ha)	kg			0	0.00	0.00	0.00	150		3.00	
								Creation of fire lines in KM (5m wide)	Kms			0	0.00	0.00	0.00	0	-	0.00	
								Maintannace of fire lines in KM (5m wide)	Kms			50	2.50	0.00	2.50	50		2.50	
								Construction of integrated unit consisting of watchtower with base camp and solar pump with PT and Maintanance of base camp for one year	Ls		62.310	0	0.00	0.00	0.00	0	-	0.00	
								Construction of Solar pump with PT	Nos			1	5.50	0.00	5.50	1		5.50	
								Construction of MPTs	Nos			0	0.00	0.00	0.00	2		2.00	
								Administrative cost			6.384	0	1.00	0.00	1.00	LS		2.00	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project							APO 2023.24		Expenditure incurred till 31.12.2023	Anticipated Expenditure till 31.03.2024	APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Fin	Phy	Fin			Phy	Geo location/ kml file	Fin	
								Project Total			**134.071**		**15.980**	**0.00**	**9.00**			**19.254**	
11	Bhadradri	Khammam	Sathupally	Kistaram OCP	243.00	CAMPA	IWLM	Removal of unwanted weeds and clearance of Thorny bushes thereby encouaging Natural fodder for herbivores and its maintenance (in Ha)	Ha	50	16.781	50	9.000	0.00	0.00	50	17.231239-80.806258 17.264397-80.727178 17.28048	5.62847	
								ERECTION OF CHAIN LINK FENCING	Kms	3	36.000	1	15.000	0.00	15.00	LS	17.231239-80.806258 17.264397-80.727178 17.28048	3.00	
								Preferential treatment for important NTFP species circular weeding (1m radius) and deep soil working (0.5m radius) of each plant (in Ha)	ha	50	1.614	25	0.793	0.00	0.00	25		0.793	
								Raising of ANR plantation	ha	25	8.474	25	3.000	1.7699	1.2301	25		3.274	
								Creation of fireline in KM (5m wide)	Kms	25	2.240	0	0.000	0.00	0.00	0		0.00	
								Maintenance of fire lines	Kms	25	6.030	15	1.000	0.00	1.00	0		0.00	
								Protection wall	m	##	100	0	0.000	0.00	0.00	500	17.215143 - 80.815958	25.00	
								Improvement of water source desliting of MPTs	Nos	10	5.570	5	2.000	0.00	2.00	3	17.208605 - 80.753558	1.00	
								Construction of New PTs	Nos	6	12.600	0	0.000	0.00	0.00	0		0.00	
								Construction of check dam	Nos	3	16.500	1	2.563	0.00	2.563	0		0.00	
								Construction of Farm ponds	Nos	6	13.240	0	0.000	0.00	0.00	0		0.00	
								Digging of staggerd contour trenches	Nos	15	5.260	5	1.602	0.00	1.602	5		2.00	
								Providing salt licks to herbivores	LS	LS	2.000	0	0.500	0.00	0.50	0		0.30	
								Camera Traps	Nos	20	5.500	0	0.000	0.00	0.00	2		0.50	
								Over Head Charges for office support to implement the project (5% of the project cost)	LS	LS	11.590	0	2.000	0.00	2.00	0		1.00	
								Project Total			**243.3990**		**37.458**	**1.7699**	**25.8951**			**42.49547**	
12	Bhadradri	Khammam	Sathupally	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	96.849	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	ha	18	3.240	18	1.000	0.00	1.00	18	17.28489 - 80.77276	1.00	
								Desilting and deepening of tanks @ Rs.50000/- per each	Nos	6	3.000	2	1.000	0.00	1.00	0	17.28794 - 80.73267	0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	5	0.298	2	0.100	0.00	0.10	0	17.29670 - 80.76442	0.00	
								Providing Base Camp for three years @ Rs. 9.0 lakh per year	Nos	2	42.669	1	9.000	5.2301	3.7699	1	17.28873 - 80.59211	9.000	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	1	38.667	1	10.620	0.00	10.62	1	17.21851 - 80.4214	10.62	
								Provision of saucer pits @ Rs.5000 per pit	Nos	33	1.810	10	0.500	0.00	0.50	10	17.30652 - 80.79937	0.50	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS	1.000	LS	0.300	0.00	0.30	0	17.27747-80.80900	0.00	
								establishment of artificial bird perches	Nos	500	3.150	100	0.750	0.00	0.75	100		0.75	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project							APO 2023.24		Expenditure incurred till 31.12.2023	Anticipated Expenditure till 31.03.2024	APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Fin	Phy	Fin			Phy	Geo location/ kml file	Fin	
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	LS	3.016	LS	1.000	0.00	1.00	0		0.00	
								Project Total			**96.850**		**24.270**	**5.230**	**19.040**			**21.870**	
13	Bhadradri	Khammam	Khammam	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	59.112	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	ha	2	0.360	2	0.060	0.00	0.06	0		0.00	
								Desilting and deepening of tanks @ Rs.50000/- per each	Nos	3	4.500	0	0.000	0.00	0.00	0		0.00	
								Desilting and development of Water holes @ Rs. 5000/- per each	Nos	3	0.182	3	0.182	0.00	0.182	0		0.00	
								Providing Base Camp for two years @ Rs. 9.0 lakh per year	Nos	1	22.869	1	6.546	1.4627	5.0833	0	17.416776 - 80.360463	0.00	
								Providing Strike Force for two years @ Rs. 10.62 lakh per year	Nos	1	26.985	1	10.248	1.4627	8.7853	1		3.547	
								Provision of saucer pits @ Rs.5000 per pit	Nos	6	0.216	1	0.216	0.00	0.216	0		0.00	
								Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	LS	1.000	LS	0.410	0.00	0.41	0		0.00	
								Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	LS	3.000	LS	1.000	0.00	1.00	0		0.00	
								Project Total			**59.112**		**18.662**	**2.925**	**15.737**			**3.547**	
								Khammam District Total			**533.432**		**96.370**	**9.925**	**69.672**			**87.167**	
14	Kaleshwaram	JS Bhupalpally	Mahadevpur	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	84.73	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	35	6.300	15	3.300	0.55858	0.00	15	Singampally (E)- 18.57445- 80.21605	2.50	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	3	1.500	2	0.500	0.00	0.00	1	Kamanpally S2- 18.587985°- 80.257717°	0.50	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	30	1.500	20	1.000	0.00	1.00	0	--	0.00	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	32.769	1	9.000	5.9058	3.0942	1	Ethnaram (N)- 18.574898- 80.150751	9.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	##	38.667	1	10.620	0.00	0.00	1	Kamanpally East- Lat 18.624258-Long 80.244063- Compt.No. 269	10.62	
								Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	LS	1.000	LS	0.650	0.00	0.65	LS	--	0.00	
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS	3.000	LS	1.250	0.00	1.25	LS	--	0.00	
								Project Total			**84.7364**		**26.320**	**6.46438**	**5.9942**			**22.620**	
15	Kaleshwaram	JS Bhupalpally	Mahadevpur	Diversion of 106 ha of forest land for up gradation and improvement of Mahadevpur-Muknoor-Kanakanoor- Kataram (MMKK) road from 13/5 to 90/5 (53 Km) falling in forest land and total 77 Km) in favour of Superintendant Engineer, R&B Circle, Karimnagar (East) division	211.75	CAMPA	IWLM	Setting up of sign boards on either side of speed breakers to warn the motorists about the approaching speed breakers and painting them regularly	No.s	LS	5.000	0	0.000	0.00000	0.00	0	--	0.00	
								Sign board at regular intervals of 1km to caution the vehicles of the wildlife movement (size - 8 feet x 4 feet)	No.s	60	9.000	0	0.00	0.00	0.00	0	--	0.00	
								clearing of bush growth for length of 20 m along both sides of the road in order to avoid any injuries for the animal through accident along with 5 years maintenance		LS	44.128	LS	20.00	0.00	0.00	LS		20.00	
								creation of water bodies and SMC structures on both sides of the road so that the wild animals not cross the road for water	No.s	LS	35.000	4	5.10	0.00	0.00	0	--	0.00	
								drilling of borewells and installation of solar pumps	No.s	LS	20.000	1	4.40	0.00	4.40	0	--	0.00	
								construction of supervision cum protection hut for watchers	No.s	LS	15.000	0	0.00	0.00	0.00	0	--	0.00	
								providing earthern ramps at regular intervals of 1km to facilitate c	No.s	LS	5.000	0	0.00	0.00	0.00	0	--	0.00	
								construction of EEC	No.s	LS	50.000	0	0.00	0.00	0.00	LS		50.00	
								engaging a team of 5 fire watchers for 5 years (from Jan- May)	No.s	1	9.375	1	5.884	0.00	5.88350	0	--	0.00	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project							APO 2023.24		Expenditure incurred till 31.12.2023	Anticipated Expenditure till 31.03.2024	APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Fin	Phy	Fin				Phy	Geo location/ kml file	Fin	
								Administrative cost	LS	LS	19.250	LS	3.00	2.58347	0.41653	LS		3.00	
								SUB TOTAL			**211.753**		**38.384**	**2.58347**	**######**			**73.000**	
								JS Bhupalpally District Total			**296.489**		**64.704**	**9.04785**	**######**			**95.620**	
16	Rajanna	Kamareddy	Banswada	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	38.419	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	5	0.900	5	0.900			0		0.00	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	1	0.500	1	0.500			0		0.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	5	0.250	5	0.250			0		0.00	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	32.769	1	11.979			0		0.00	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0	0.000	0	0.000			0		0.00	
								Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	LS	1.000	0	0.350			LS		0.30	
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS	3.000	0	1.000			LS		1.00	
								Project and Kamareddy District Total			**38.419**		**14.979**	**0.000**	**0.000**			**1.30**	
17	Rajanna	Medak	Medak	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	42.36	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	20	3.600	0	0.000	0.9509	2.747	0		0.00	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	2	1.000	0	0.000	0.00	0.00	0		0.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	20	1.000	20	0.500	0.00	0.00	10		0.50	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	32.769	1	10.290	1.0492	9.241	1	18.115671 78.194184	8.82	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0	0.000	##	0.000	0.00	0.00	0		0.00	
								Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	LS	1.000	LS	0.300	0.00	0.300	0		0.00	
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	LS	3.000	LS	1.500	0.00	1.500	0		0.00	
								Project and Medak District Total			**42.369**		**12.590**	**2.000**	**13.7874**			**9.320**	
18	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	48.86	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha	45	8.100	10	1.500	0.00	0.00	10	18.47883 78.62737	1.500	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	Nos	4	2.000	4	1.000	0.00	1.00	2		1.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	Nos	40	2.000	20	1.000	0.00	1.00	20		1.00	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	Nos	1	32.769	1	11.172	3.874	7.298	1	18.47883 78.62737	10.110	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	0	0.000	0	0.000	0.00	0.00	0		0.00	
								Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	LS	1.000	LS	0.000	0.00	1.000	0		0.00	
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	1	3.000	##	0.300	0.00	0.300	LS	18.47883 78.62737	1.000	
								Project and Rajanna Sircilla District Total			**48.869**		**14.972**	**3.874**	**10.598**			**14.610**	
19	Rajanna	Siddipet	Siddipet	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different	73.97	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	140	25.200	12	2.2	1.8326	0.000	100	17.931785 79.03711	15.00	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	14	7.000	3	1.5	0.0000	0.000	7	17.968073	3.50	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	100	5.000	25	1.25	0.0000	0.000	50	18.004767	2.50	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	32.769	1	11.979	1.4812	7.406	1	17.91588 78.82238	13.177	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	##	0.000	0	0.000	0.0000	0.000	0		0.00	

Sl. No	Name of the Circle	Name of the District	Name of the Division	Nameof the Project	Amount deposited	As per sanction in approved project							APO 2023.24		Expenditure incurred till 31.12.2023	Anticipated Expenditure till 31.03.2024	APO 2024-25			Remarks
						Scheme	Head	Activity	Unit	Phy	Fin	Phy	Fin				Phy	Geo location/ kml file	Fin	
				districts				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS		1.000	3	0.15	0.0000	0.000	LS	17.968073	0.30	
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS		3.000	LS	1.00	0.0000	1.000	LS		1.00	
								Project and Siddipet District Total			**73.969**		**18.079**	**3.314**	**8.406**			**35.477**	
20	Yadadri	Yadadri Bhongir	Yadadri Bhongir	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	39.80	CAMPA	IWLM	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/ per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	Ha.	10	1.800	10	1.800	0.00	0.00	10	--	1.50	
								Desilting and deepening of tanks @ Rs. 50000/- per tank	No.s	1	0.500	1	0.500	0.00	0.50	0	--	0.00	
								Desilting and development of water holes @ Rs. 5000/- each for 3 years	No.s	10	0.500	10	0.500	0.25	0.50	0	--	0.00	
								Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	No.s	1	32.769	1	11.979	6.01464	4.00	1	--	11.33	
								Providing Strike Force for three years @ Rs. 10.62 lakh per year	Nos	##	0.000	##	0.000	0.00	0.00	0	--	0.00	
								Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS		1.000	LS	0.350	0.3474	0.35	LS	--	0.30	
								Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS		3.000	LS	1.000	2.08938	0.50	LS	--	0.30	
								Project and Yadadri Bhongir District Total			**39.569**		**16.129**	**8.70142**	**5.850**			**13.430**	
								Grand Total			**7309.574**		**5963.853**	**61.698**	**323.703**			**5918.633**	

3. (a) Mandatory Activity: Integrated Wildlife Management Plan (IWMP) (Abstract)

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed		IWMP proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental wage reate of IWMP
				No. of Projects	IWMP Activities	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
						(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)
1	Amrabad Tiger Reserve	Nagarkurnool	Amrabad	1	Relocation of villages from core area of ATR	LS	5500.0000	LS	0.0000	LS	5500.0000	LS	0.000	
2	Basara	Nirmal	Nirmal	1	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	35	6.300	35	2.100	35	5.250	35	2.100	
					Desilting and deepening of tanks @ Rs. 50000/- per tank	3	1.500	1	1.500	0	0.000	0	0.000	
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	30	1.500	2	1.250	5	0.000	0	0.000	
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	28.830	1	1.025	0	0.000	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1	38.667	1	24.683	1	5.982	1	3.690	
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	0.800	LS	0.000	0	0.000	
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	3.000	0	0.000	0	0.000	
3	Basara	Nizamabad	Nizamabad	1	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	35	6.300		0.800	35	5.250	35	0.250	
					Desilting and deepening of tanks @ Rs. 50000/- per tank	3	1.500		1.000	1	0.500	0	0.000	
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	30	1.500		0.500	20	1.000	0	0.000	
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	17.726	1	10.000	1	5.043	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1.00	38.667	1	18.360	1	12.064	1	8.307	
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	0.700	LS	0.350	0	0.000	
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	2.000	LS	1.000	0	0.000	
4	Bhadradri	Bhadradri Kothagudem	Kothagudem	2	Desilting and deepening of tanks @ Rs.50000/- per each	6	3.000	6	2.998	0.000	0.000	0	0.002	
					Desilting and development of Water holes @ Rs. 5000/- per each	4	0.237	4	0.200	0.000	0.000	0	0.000	
					Providing Base Camp for three years @ Rs. 9.0 lakh per year	1	32.769	1	31.125	0.000	0.000	0	0.000	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1	38.667	1	36.679	0.000	0.000	0	0.000	
					Provision of saucer pits @ Rs.5000 per pit	45	2.483	14	2.483	0.000	0.000	0	0.000	

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed		IWMP proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental wage reate of IWMP
				No. of Projects	IWMP Activities	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
						(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)
		em			Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.000	LS	1.000	0.000	0.000	0	0.000	
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	2.882	LS	2.883	0.000	0.000	0	0.000	
					Maintenance of Bison corridor	LS	2.580	LS	2.580	0	0.00	0.0000	0.000	
					Digging of CPT	LS	56.890	LS	15	LS	41.89	0.0000	21.890	
					Raising of medicinal plants	LS	3.003	LS	3.003	0	0.00	0.0000	0.000	
5	Bhadradri	Bhadradri Kothagudem	Manuguru	3	creation of fodder plots with maintenance upto 3 years	25	17.845	25	17.845	0	0.00	0	0.000	
					erection of chain link fencing around fodder plots in 25 ha area	5	31.560	4.8	27.857	5	31.56	-5	-27.857	
					creation of fire line (3m width) with maintenance upto 3 years	50	7.500	50	7.500	0	0.00	0	0.000	
					digging of RF boundary peripheral trench	8	13.360	8	13.360	0	0.00	0	0.000	
					construction of PTs	3	3.350	2	3.350	0	0.00	1	0.000	
					Construction of Check dams	3	12.000	2	12.000	0	0.00	1	0.000	
					Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years a	70	5.400	40	5.40000	0	0.000	0	0.000	
					Desilting and deepening of tanks @ Rs.20000/- per each	12	2.400	6	2.40000	0	0.000	0	0.000	
					Desilting and development of Water holes @ Rs. 5000/- per each	36	2.367	21	2.36700	0	0.000	15	0.011	
					Providing Base Camp for three years @ Rs. 9.0 lakh per year	7	104.861	2	61.97900	1	11.979	11.979	30.903	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	4	81.201	2	66.26700	1	2.769	2.769	12.165	
					Provision of saucer pits @ Rs.5000 per pit	90	4.257	60	4.25700	0	0.000	0	0.032	
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.900	LS	1.90000	0	0.000	LS	0.000	
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	9.000	LS	9.00000	0	0.000	LS	0.000	
					Formation of PT Rs.3.00 lakhs/each	3	9.900	1	9.90000	LS	0.90	0	-0.900	
					Installation of Solar pump borewell	3	13.200	1	13.20000	0	0.000	0	0.000	
					Desilting and deepening of tanks @ Rs.50000/- per each	13	5.000	13	5.00000	0	0.000	0	0.000	
6	Bhadradri	Bhadradri Kothagudem	Paloncha	1	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	20	3.600	2	0.571	10	1.50	0	0.029	
					Desilting and deepening of tanks @ Rs.50000/- per each	12	6.000	1	4.500	5	2.50	2	0.000	
					Desilting and development of Water holes @ Rs. 5000/- per each	30	1.821	1	0.958	18	0.90	1	0.063	
					Providing Base Camp for three years @ Rs. 9.0 lakh per year	2	42.669	1	9.500	1	11.98	1	23.169	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1	38.667	1	13.580	1	11.50	1	13.088	
					Provision of saucer pits @ Rs.5000 per pit	30	1.655	3	0.37547	10	0.50	1	0.280	
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.000	1	0.350	LS	0.35	1	0.300	

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed		IWMP proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental wage reate of IWMP
				No. of Projects	IWMP Activities	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
						(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	2.961	4	1.000	LS	0.96	1	0.961	
7	Bhadradri	Khammam	Sathupally	3	Removal of unwanted weeds and clearanace of thorny bushes threby encouaging Natural fodder for herbivores and its maintanance (in Ha) includes raising first and second year maintanance		65.381	70	3.746	50	4.254		51.881	
					Grass seed collection and broadcasting in the above said 50 ha area (3kg) seed to be broadcasted per ha)					150	3.00			
					Creation of fire lines in KM (5m wide)					0	0.00			
					Maintannace of fire lines in KM (5m wide)					50	2.50			
					Construction of integrated unit consisting of watchtower with base camp and solar pump with PT and Maintanance of base camp for one year		62.310	1	7.183	0	0.00		0.902	
					Construction of Solar pump with PT			7	34.17576	1	5.50			
					Construction of MPTs			168	12.549	2	2.00			
					Administrative cost		6.384		1.000	LS	2.00		3.384	
					Removal of unwanted weeds and clearance of Thorny bushes thereby encouaging Natural fodder for herbivores and its maintenance (in Ha)	50	16.781	50	5.153	50	5.62847	50	2.628	
					ERECTION OF CHAIN LINK FENCING	3	36.000	0	0.000	LS	3.00	2	21.000	
					Preferential treatment for important NTFP species circular weeding (1m radius) and deep soil working (0.5m radius) of each plant (in Ha)	50	1.614	0	0.000	25	0.793	25	0.821	
					Raising of ANR plantation	25	8.474	25	5.910	25	3.274	0	0.000	
					Creation of fireline in KM (5m wide)	25	2.240	13	3.397	0	0.00		-1.157	
					Maintenance of fire lines	25	6.030	48	3.485	0	0.00		1.545	
					Protection wall	2000	100	0	0.000	500	25.00		75.000	
					Improvement of water source desliting of MPTs	10	5.570	4	1.471	3	1.00		2.099	
					Construction of New PTs	6	12.600	9	11.249	0	0.00	0	0.000	
					Construction of check dam	3	16.500	3	13.361	0	0.00	0	0.000	
					Construction of Farm ponds	6	13.240	12	12.749	0	0.00		0.491	
					Digging of staggerd contour trenches	15	5.260	0	0.000	5	2.00	10	3.658	
					Providing salt licks to herbivores	LS	2.000	LS	0.700	0	0.30	LS	0.800	
					Camera Traps	20	5.500		4.833	2	0.50		0.000	
					Over Head Charges for office support to implement the project (5% of the project cost)	LS	11.590		2.881	0	1.00		6.709	
					Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	18	3.240	0	0.000	18	1.00	18	2.240	
					Desilting and deepening of tanks @ Rs.50000/- per each	6	3.000	3	1.845	0	0.00	1	0.155	
					Desilting and development of Water holes @ Rs. 5000/- per each	5	0.298	1	0.057	0	0.00	2	0.141	
					Providing Base Camp for three years @ Rs. 9.0 lakh per year	2	42.669	1	20.239	1	9.000	1	12.430	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1	38.667	1	5.580	1	10.62	1	21.087	

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed		IWMP proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental wage reate of IWMP
				No. of Projects	IWMP Activities	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
						(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)
					Provision of saucer pits @ Rs.5000 per pit	33	1.810	0	0.000	10	0.50	13	1.310	
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.000	LS	0.350	0	0.00	LS	0.350	
					establishment of artificial bird perches	500	3.150	0	0.000	100	0.75	380	2.400	
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	3.016	LS	1.000	0	0.00	LS	1.016	
8	Bhadradri	Khammam	Khammam	1	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	2	0.360	0	0	0	0.00	2	0.300	
					Desilting and deepening of tanks @ Rs.50000/- per each	3	4.500	4	4.5	0	0.00	0	0.000	
					Desilting and development of Water holes @ Rs. 5000/- per each	3	0.182	0	0	0	0.00	0	0.000	
					Providing Base Camp for two years @ Rs. 9.0 lakh per year	1	22.869	1	16.323	0	0.00	0	0.000	
					Providing Strike Force for two years @ Rs. 10.62 lakh per year	1	26.985	1	13.19052	1	3.547	1	3.546	
					Provision of saucer pits @ Rs.5000 per pit	6	0.216	6	0.216	0	0.00	0	0.000	
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.000	Ls	0.24	0	0.00	Ls	0.350	
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	3.000	Ls	1.84464	0	0.00	Ls	0.155	
9	leshwara	Bhupalpa	Mahadevpur	2	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	35	6.300	15	2.325	15	2.50	5	1.275	
					Desilting and deepening of tanks @ Rs. 50000/- per tank	3	1.500	0	0.000	1	0.50	1	1.000	
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	30	1.500	0	0.000	0	0.00	10	0.500	
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	14.093	1	9.00	1	9.676	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1.00	38.667	1	4.591	1	10.62	1	23.456	
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	0	0.000	LS	0.00	LS	0.350	
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	1.750	LS	0.00	0	0.000	
					Setting up of sign boards on either side of speed breakers to warn the motorists about the approaching speed breakers and painting them regularly	LS	5.000	0	0.000	0	0.00		0.000	
					Sign board at regular intervals of 1km to caution the vehicles of the wildlife movement (size - 8 feet x 4 feet)	60	9.000	20	3.000	0	0.00	0	0.000	
					clearing of bush growth for length of 20 m along both sides of the road in order to avoid any injuries for the animal through accident along with 5 years maintenance	LS	44.128	0	0.000	LS	20.00		24.128	
					creation of water bodies and SMC structures on both sides of the road so that the wild animals not cross the road for water	LS	35.000	7	42.900	0	0.00		-7.900	

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				No. of Projects	IWMP Activities	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
						(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)
					drilling of borewells and installation of solar pumps	LS	20.000	3	14.988	0	0.00		0.613	
					construction of supervision cum protection hut for watchers	LS	15.000	1	15.000	0	0.00		0.000	
					providing earthern ramps at regular intervals of 1km to facilitate crossing of animals	LS	5.000	0	0.000	0	0.00		5.000	
					construction of EEC	LS	50.000	0	0.000	LS	50.00		50.000	
					engaging a team of 5 fire watchers for 5 years (from Jan- May)	1	9.375	1	6.632	0	0.00	0	0.000	
					Administrative cost	LS	19.250	2	8.333	LS	3.00		7.917	
10	Rajanna	Kamareddy	Banswada	1	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	5	0.900	0	0.000	0	0.00	5	0.150	1
					Desilting and deepening of tanks @ Rs. 50000/- per tank	1	0.500	0	0.000	0	0.00	0	0.000	1
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	5	0.250	0	0.000	0	0.00	0	0.000	1
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	11.162	0	0.00	1	11.607	1
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.000	0	0.000	0	0.00	0	0.000	1
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	0.700	LS	0.30	0	0.000	1
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	1.702	LS	1.00	LS	0.298	4
11	Rajanna	Medak	Medak	1	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	20	3.600	20	6.761	0	0.00	0	-3.161	
					Desilting and deepening of tanks @ Rs. 50000/- per tank	2	1.000	2	1.000	0	0.00	0	0.000	
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	20	1.000	20	1.000	10	0.50	0	0.000	
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	23.940	1	8.82	0	0.000	3.332
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.000	0.00	0.000	0	0.00	0	0.000	
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	1.000	0	0.00	0	0.000	
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	3.000	0	0.00	0	0.000	
12	Rajanna	Rajanna Sircilla	Rajanna Sircilla	1	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	45	8.100	0	0	10	1.500	45	1.350	
					Desilting and deepening of tanks @ Rs. 50000/- per tank	4	2.000	0	0	2	1.00	0	0.000	
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	40	2.000	0	0	20	1.00	20	1.000	

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				No. of Projects	IWMP Activities	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
						(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	7.24441	1	10.110	1	15.525	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.000	0	0	0	0.00	0	0.000	
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	0	0	0.00	LS	0.650	
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	1	3.000	LS	0	LS	1.000	LS	2.000	
13	Rajanna	Siddipet	Siddipet	1	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	140	25.200	48.5	4.81282	100	15.00	77	18.555	
					Desilting and deepening of tanks @ Rs. 50000/- per tank	14	7.000	0	0	7	3.50	7	3.500	
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	100	5.000	0	0	50	2.50	50	2.500	
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	8.8	1	13.177	1	13.969	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0.00	0.000	0	0	0	0.00	0	0.000	
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years		1.000	0	0	LS	0.30	LS	0.700	
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years		3.000	LS	0	LS	1.00	LS	2.000	
14	Yadadri	dadri Bhon	Yadadri Bhongir	1	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	10	1.800	0	0	10	1.50	0	0.300	
					Desilting and deepening of tanks @ Rs. 50000/- per tank	1	0.500	0	0	0	0.00	0	0.000	
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	10	0.500	1	0.25	0	0.00	0	0.000	
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	10.01464	1	11.33	1	12.754	
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0.00	0.000	0	0	0	0.00	0	0.000	
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years		1.000	LS	0.3474	LS	0.30	LS	0.153	
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years		3.000	LS	1.58938	LS	0.30	LS	0.411	
							7309.577		**881.779**		**5918.633**		**509.041**	

3. (b) Mandatory Activity: Integrated Wildlife Management Plan (IWMP) (Details)

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed	
				Project Name / Details	IWMP Activities	Physical	Financial	Physical	Financial
						(in Ha)	(in lakh)	(in Ha)	(in lakh)
1	Amrabad Tiger Reserve	Nagarkurnool	Amrabad	Diversion of FL for execution of Sri Sailam Left Bank Canal (SLBC) under Ground Tunnel Scheme through the forest areas in Mahaboobnagar and Nalgonda districts passing through NSTR/ATR	Relocation of villages from core area of ATR	LS	5500.00	0	0.00
2	Basara	Nirmal	Nirmal	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	35	6.300	35	2.100
					Desilting and deepening of tanks @ Rs. 50000/- per tank	3	1.500	1	1.500
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	**30**	**1.500**	2	1.250
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	28.830
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1	38.667	1	24.683
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	0.800
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	3.000
3	Basara	Nizamabad	Nizamabad	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	35	6.300		0.800
					Desilting and deepening of tanks @ Rs. 50000/- per tank	3	1.500		1
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	30	1.500		0.5
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	**1**	17.726
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1.00	38.667	**1**	18.36
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	0.7
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	2

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed	
				Project Name / Details	IWMP Activities	Physical	Financial	Physical	Financial
						(in Ha)	(in lakh)	(in Ha)	(in lakh)
4	Bhadradri	Bhadradri Kothagudem	Kothagudem	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	Desilting and deepening of tanks @ Rs.50000/- per each	6	3.000	6	2.998
					Desilting and development of Water holes @ Rs. 5000/- per each	4	0.237	4	0.200
					Providing Base Camp for three years @ Rs. 9.0 lakh per year	1	32.769	1	31.125
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1	38.667	1	36.679
					Provision of saucer pits @ Rs.5000 per pit	45	2.483	14	2.483
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.000	LS	1.000
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	2.883	LS	2.883
5	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 430.42 ha of FL for OCP-IV, Manuguru in favour of M/s SCCL LTD	creation of fodder plots with maintenance upto 3 years	25	17.845	25	17.845
					erection of chain link fencing around fodder plots in 25 ha area	5	31.560	4.8	27.857
					creation of fire line (3m width) with maintenance upto 3 years	50	7.500	50	7.500
					digging of RF boundary peripheral trench	8	13.360	8	13.360
					construction of PTs	3	3.350	2	3.350
					Construction of Check dams	3	12.000	2	12.000
6	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 447.21 ha of FL for Manuguru OCP-II extension (Phase II) in favour of M/s SCCL LTD	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years a	60	3.600	30	3.600
					Desilting and deepening of tanks @ Rs.20000/- per each	12	2.400	6	2.400
					Desilting and development of Water holes @ Rs. 5000/- per each	30	2.003	15	2.003
					Providing Base Camp for three years @ Rs. 9.0 lakh per year	6	72.092	3	29.210
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	3	42.534	3	27.600
					Provision of saucer pits @ Rs.5000 per pit	60	3.641	30	3.641
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	0.900	LS	0.900
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	6.000	LS	6.000
					Formation of PT Rs.3.00 lakhs/each	3	9.900	1	9.900
					Installation of Solar pump borewell	3	13.200	1	13.200

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed	
				Project Name / Details	IWMP Activities	Physical	Financial	Physical	Financial
						(in Ha)	(in lakh)	(in Ha)	(in lakh)
7	Bhadradri	Bhadradri Kothagudem	Manuguru	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	10	1.800	10	1.800
					Desilting and deepening of tanks @ Rs.50000/- per each	13	5.000	13	5.000
					Desilting and development of Water holes @ Rs. 5000/- per each	6	0.364	6	0.364
					Providing Base Camp for three years @ Rs. 9.0 lakh per year	1	32.769	1	32.769
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1	38.667	1	38.667
					Provision of saucer pits @ Rs.5000 per pit	30	0.616	30	0.616
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.000	LS	1.000
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	3.000	LS	3.000
8	Bhadradri	Bhadradri Kothagudem	Kothagudem	Mallavaram- Bhopal- Bhilwara- Vijayapur- Natural gas pipeline in favour of GITL	Maintenance of Bison corridor	LS	2.580	LS	2.580
					Digging of CPT	LS	56.890	LS	15.000
					Raising of medicinal plants	LS	3.003	LS	3.003
9	Bhadradri	Bhadradri Kothagudem	Paloncha	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	20	3.600	2	0.57104
					Desilting and deepening of tanks @ Rs.50000/- per each	12	6.000	1	4.500
					Desilting and development of Water holes @ Rs. 5000/- per each	30	1.821	1	0.958
					Providing Base Camp for three years @ Rs. 9.0 lakh per year	2	42.669	1	9.500
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1	38.667	1	13.580
					Provision of saucer pits @ Rs.5000 per pit	30	1.655	3	0.375
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.000	1	0.350
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	2.961	4	1.000
					Removal of unwanted weeds and clearanace of thorny bushes threby encouaging Natural fodder for herbivores and its maintanance (in Ha) includes raising first and second year maintanance		65.381	70	3.746

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed	
				Project Name / Details	IWMP Activities	Physical	Financial	Physical	Financial
						(in Ha)	(in lakh)	(in Ha)	(in lakh)
10	Bhadradri	Khammam	Sathupally	Diversion of 776.2 ha of FL for JVR OC II, Sathupally in favour of M/s SCCL LTD	Grass seed collection and broadcasting in the above said 50 ha area (3kg) seed to be broadcasted per ha)				
					Creation of fire lines in KM (5m wide)				
					Maintannace of fire lines in KM (5m wide)				
					Construction of integrated unit consisting of watchtower with base camp and solar pump with PT and Maintanance of base camp for one year		62.310	1	7.183
					Construction of Solar pump with PT			7	34.17576
					Construction of MPTs			168	12.549
					Administrative cost		6.384		1.000
11	Bhadradri	Khammam	Sathupally	Diversion of 285.44 Ha of Forest land in Lankapally RF, Sathupally Division for Kistaram OCP of SCCL - Request for include the advance operations DFL & SZA area and Nursery Raising in CAMPA CA APO 2019-20 under CA DFL scheme - **Kistaram OCP**)	Removal of unwanted weeds and clearance of Thorny bushes thereby encouaging Natural fodder for herbivores and its maintenance (in Ha)	50	16.781	50	5.153
					ERECTION OF CHAIN LINK FENCING	3	36.000	0	0.000
					Preferential treatment for important NTFP species circular weeding (1m radius) and deep soil working (0.5m radius) of each plant (in Ha)	50	1.614	0	0.000
					Raising of ANR plantation	25	8.474	25	5.910
					Creation of fireline in KM (5m wide)	25	2.240	13	3.397
					Maintenance of fire lines	25	6.030	48	3.485
					Protection wall	2000	100	0	0.000
					Improvement of water source desliting of MPTs	10	5.570	4	1.471
					Construction of New PTs	6	12.600	9	11.249
					Construction of check dam	3	16.500	3	13.361
					Construction of Farm ponds	6	13.240	12	12.749
					Digging of staggerd contour trenches	15	5.260	0	0.000
					Providing salt licks to herbivores	LS	2.000	LS	0.700
					Camera Traps	20	5.500		4.833

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed	
				Project Name / Details	IWMP Activities	Physical	Financial	Physical	Financial
						(in Ha)	(in lakh)	(in Ha)	(in lakh)
					Over Head Charges for office support to implement the project (5% of the project cost)	LS	11.590		2.881
12	Bhadradri	Khammam	Sathupally	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	18	3.240	0	0.00
					Desilting and deepening of tanks @ Rs.50000/- per each	6	3.000	3	1.84527
					Desilting and development of Water holes @ Rs. 5000/- per each	5	0.298	1	0.057
					Providing Base Camp for three years @ Rs. 9.0 lakh per year	2	42.669	1	20.23925
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1	38.667	1	5.5804
					Provision of saucer pits @ Rs.5000 per pit	33	1.810	0	0.00
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.000	LS	0.35
					establishment of artificial bird perches	500	3.150	0	0.000
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	3.016	LS	1.000
13	Bhadradri	Khammam	Khammam	Diversion of 1531.0548 Ha for construction of canals, tunnels, laying of power lines etc. involved in Sitarama Lift Irrigation Project in favour of Chief Engineer, Projects, I&CADD, Khammam	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	2	0.360	0	0.000
					Desilting and deepening of tanks @ Rs.50000/- per each	3	4.500	4	4.500
					Desilting and development of Water holes @ Rs. 5000/- per each	3	0.182	0	0.000
					Providing Base Camp for two years @ Rs. 9.0 lakh per year	1	22.869	1	16.323
					Providing Strike Force for two years @ Rs. 10.62 lakh per year	1	26.985	1	13.191
					Provision of saucer pits @ Rs.5000 per pit	6	0.216	6	0.216
					Providing Salt licks @ Rs. 1.0 lakh per Division for three years	LS	1.000	Ls	0.240
					Public awareness programmes @ Rs. 1.0 lakh per Division for three years	LS	3.000	Ls	1.845
					Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	35	6.300	15	2.325

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed	
				Project Name / Details	IWMP Activities	Physical	Financial	Physical	Financial
						(in Ha)	(in lakh)	(in Ha)	(in lakh)
14	Kaleshwaram	JS Bhupalpally	Mahadevpur	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	Desilting and deepening of tanks @ Rs. 50000/- per tank	3	1.500	0	0.000
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	30	1.500	0	0.000
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	14.093
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	1.00	38.667	1	4.591
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	0	0.000
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	1.750
15	Kaleshwaram	JS Bhupalpally	Mahadevpur	Diversion of 106 ha of forest land for up gradation and improvement of Mahadevpur-Muknoor-Kanakanoor- Kataram (MMKK) road from 13/5 to 90/5 (53 Km) falling in forest land and total 77 Km) in favour of Superintendant Engineer, R&B Circle, Karimnagar (East) division	Setting up of sign boards on either side of speed breakers to warn the motorists about the approaching speed breakers and painting them regularly	LS	5.000	0	0.000
					Sign board at regular intervals of 1km to caution the vehicles of the wildlife movement (size - 8 feet x 4 feet)	60	9.000	20	3.000
					clearing of bush growth for length of 20 m along both sides of the road in order to avoid any injuries for the animal through accident along with 5 years maintenance	LS	44.128	0	0.000
					creation of water bodies and SMC structures on both sides of the road so that the wild animals not cross the road for water	LS	35.000	7	42.900
					drilling of borewells and installation of solar pumps	LS	20.000	3	14.988
					construction of supervision cum protection hut for watchers	LS	15.000	1	15.000
					providing earthern ramps at regular intervals of 1km to facilitate crossing of animals	LS	5.000	0	0.000
					construction of EEC	LS	50.000	0	0.000
					engaging a team of 5 fire watchers for 5 years (from Jan- May)	1	9.375	1	6.632
					Administrative cost	LS	19.250	2	8.333
				Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	5	0.900	0	0.000
					Desilting and deepening of tanks @ Rs. 50000/- per tank	1	0.500	0	0.000

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed	
				Project Name / Details	IWMP Activities	Physical	Financial	Physical	Financial
						(in Ha)	(in lakh)	(in Ha)	(in lakh)
16	Rajanna	Kamareddy	Banswada	Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	Desilting and development of water holes @ Rs. 5000/- each for 3 years	5	0.250	0	0.000
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	11.162
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.000	0	0.000
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	0.700
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	1.702
17	Rajanna	Medak	Medak	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	20	3.600	20	6.761
					Desilting and deepening of tanks @ Rs. 50000/- per tank	2	1.000	2	1.000
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	20	1.000	20	1.000
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	23.940
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.000	0	0.000
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	1.000
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	3.000
18	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	45	8.100	0	0.000
					Desilting and deepening of tanks @ Rs. 50000/- per tank	4	2.000	0	0.000
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	40	2.000	0	0.000
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	7.244
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.000	0	0.000
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	0.000
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	1	3.000	LS	0.000

Sl. No.	Circle	District	Division	FC Proposal details	IWMP Area as per FC proposal			IWMP Executed	
				Project Name / Details	IWMP Activities	Physical	Financial	Physical	Financial
						(in Ha)	(in lakh)	(in Ha)	(in lakh)
19	Rajanna	Siddipet	Siddipet	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	140	25.200	49	4.813
					Desilting and deepening of tanks @ Rs. 50000/- per tank	14	7.000	0	0.00
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	100	5.000	0	0.000
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	8.80
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0.00	0.000	0	0.000
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	0	0.000
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	0.000
20	Yadadri	Yadadri Bhongir	Yadadri Bhongir	Diversion of 3168.1315 Ha (revised from 3221.2974 Ha) of Forest land in 8 different forest division viz., Mahadevapur, Karimnagar, Siricilla, Siddipet, Yadadri, Medak, Nizambad, Banswada and Nirmal forest Divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern and reservoirs etc., involved Kaleshwaram project in different districts	Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	10	1.800	0	0.000
					Desilting and deepening of tanks @ Rs. 50000/- per tank	1	0.500	0	0.000
					Desilting and development of water holes @ Rs. 5000/- each for 3 years	10	0.500	1	0.250
					Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	1	32.769	1	10.015
					Providing Strike Force for three years @ Rs. 10.62 lakh per year	0.00	0.000	0	0
					Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	LS	1.000	LS	0.347
					Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	LS	3.000	LS	1.589
							7309.5778		**881.7790**

3. (b) M

Sl. No.	Circle	District	Division	IWMP proposed for current Financial Year			Remaining IWMP		Interest Amount to offset	Remarks
				Physical	Location	Financial	Physical	Financial		
				(in Ha)	(KML file)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)	
1	Amrabad Tiger Reserve	Nagarkurnool	Amrabad	LS	Sarlapally, pullichintalabai, Kolampenta 16.37945 78.0563 16.253505 78.848545 16.250227 78.821978	5500.00				This component was approved in the CAMPA IWLM APO 2023-24. However, due to pending approval of the Voluntary relocation plan expenditure has not been incurred.
2	Basara	Nirmal	Nirmal	35	19.03323 78.54507	5.250				
				0	--	0.000				
				0		0.000				
				1	19.07614 78.56974	1.025				
				1	19.09616 78.53253	5.982				
				0		0.000				
				0	--	0.000				
3	Basara	Nizamabad	Nizamabad	35	C.No.475 Indalwai 18.55233-78.21970	5.25				
				2	C.No.421-Amsanpally 18.54885-78.31541	1.00				
				10	C.No.441 18.47830-78.26181	0.50				
				1	C.No.224 18.50700-78.92600	10.00				
				1	Indalwai 18.55881-78.24298	12.064				
				LS	Dharpally 18.575054-78.363596	0.35				
				LS	Indalwai Range-18.545266-78.243121	1.00				

Sl. No.	Circle	District	Division	IWMP proposed for current Financial Year			Remaining IWMP		Interest Amount to offset	Remarks
				Physical	Location	Financial	Physical	Financial		
				(in Ha)	(KML file)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)	
4	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	---	0.00				
				0	---	0.00				
				0	---	0.00				
				0	---	0.00				
				0	---	0.00				
				0	---	0.00				
				0	---	0.00				
5	Bhadradri	Bhadradri Kothagudem	Manuguru	0	-	0.00				
				5	17.71749/ 80.82499	31.56				
				0	-	0.00				
				0	-	0.00				
				0	-	0.00				
				0	-	0.00				
6	Bhadradri	Bhadradri Kothagudem	Manuguru	0	-	0.00				
				0	-	0.00				
				0	-	0.00				
				1	18.116376/80.503338	11.979				
				1	17.984841/ 80.670494	2.769				
				0	-	0.00				
				0	-	0.00				
				0	-	0.00				
				LS	-	0.90				
				0	-	0.00				

Sl. No.	Circle	District	Division	IWMP proposed for current Financial Year			Remaining IWMP		Interest Amount to offset	Remarks
				Physical	Location	Financial	Physical	Financial		
				(in Ha)	(KML file)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)	
7	Bhadradri	Bhadradri Kothagudem	Manuguru	0	-	0.00				
				0	-	0.00				
				0	-	0.00				
				0	-	0.00				
				0	-	0.00				
				0	-	0.00				
				0	-	0.00				
				0	-	0.00				
8	Bhadradri	Bhadradri Kothagudem	Kothagudem	0	-	0.00				
				1		41.89				
				0	-	0.00				
9	Bhadradri	Bhadradri Kothagudem	Paloncha	10		1.50				
				5		2.50				
				18		0.90				
				1		11.98				
				1		11.50				
				10		0.50				
				LS		0.35				
				LS		0.96				
				50	17.20792 - 80.81442 17.19893 - 80.752101 17.30491 - 80.766072	4.254				

Sl. No.	Circle	District	Division	IWMP proposed for current Financial Year			Remaining IWMP		Interest Amount to offset	Remarks
				Physical	Location	Financial	Physical	Financial		
				(in Ha)	(KML file)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)	
10	Bhadradri	Khammam	Sathupally	150		3.00				
				0	-	0.00				
				50		2.50				
				0	-	0.00				
				1		5.50				
				2		2.00				
				LS		2.00				
11	Bhadradri	Khammam	Sathupally	50	17.231239- 80.806258 17.264397- 80.727178 17.28048 - 80.787446 17.281877 - 80.733822	5.62847				
				LS	17.231239- 80.806258 17.264397- 80.727178 17.28048 - 80.787446 17.281877 - 80.733822	3.00				
				25		0.793				
				25		3.274				
				0		0.00				
				0		0.00				
				500	17.215143 - 80.815958	25.00				
				3	17.208605 - 80.753558	1.00				
				0		0.00				
				0		0.00				
				0		0.00				
				5		2.00				
				0		0.30				
				2		0.50				

Sl. No.	Circle	District	Division	IWMP proposed for current Financial Year			Remaining IWMP		Interest Amount to offset	Remarks
				Physical (in Ha)	Location (KML file)	Financial (in lakh)	Physical (in Ha)	Financial (in lakhs)	(in Lakhs)	
				0		1.00				
12	Bhadradri	Khammam	Sathupally	18	17.28489 - 80.77276	1.00				
				0	17.28794 - 80.73267	0.00				
				0	17.29670 - 80.76442	0.00				
				1	17.28873 - 80.59211	9.000				
				1	17.21851 - 80.4214	10.62				
				10	17.30652 - 80.79937	0.50				
				0	17.27747- 80.80900	0.00				
				100		0.75				
				0		0.00				
13	Bhadradri	Khammam	Khammam	0		0.00				
				0		0.00				
				0		0.00				
				0	17.416776 - 80.360463	0.00				
				1		3.547				
				0		0.00				
				0		0.00				
				0		0.00				
				15	Singampally (E)- 18.57445-80.216054	2.50				

Sl. No.	Circle	District	Division	IWMP proposed for current Financial Year			Remaining IWMP		Interest Amount to offset	Remarks
				Physical	Location	Financial	Physical	Financial		
				(in Ha)	(KML file)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)	
14	Kaleshwaram	JS Bhupalpally	Mahadevpur	1	Kamanpally S2-18.587985°- 80.257717°	0.50				
				0	--	0.00				
				1	Ethnaram(N)-18.574898-80.150751	9.00				
				1	Kamanpally East- Lat 18.624258-Long 80.244063-Compt.No.269	10.62				
				LS	--	0.00				
				LS	--	0.00				
15	Kaleshwaram	JS Bhupalpally	Mahadevpur	0	--	0.00				
				0	--	0.00				
				LS		20.00				
				0	--	0.00				
				0	--	0.00				
				0	--	0.00				
				0	--	0.00				
				LS		50.00				
				0	--	0.00				
				LS		3.00				
				0	--	0.00				
				0	--	0.00				

Sl. No.	Circle	District	Division	IWMP proposed for current Financial Year			Remaining IWMP		Interest Amount to offset	Remarks
				Physical	Location	Financial	Physical	Financial		
				(in Ha)	(KML file)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)	
16	Rajanna	Kamareddy	Banswada	0	--	0.00				
				0	--	0.00				
				0	--	0.00				
				LS	--	0.30				
				LS	--	1.00				
17	Rajanna	Medak	Medak	0		0.00				
				0		0.00				
				10		0.50				
				1	18.115671 78.194184	8.82				
				0		0.00				
				0		0.00				
				0		0.00				
18	Rajanna	Rajanna Sircilla	Rajanna Sircilla	10	18.47883 78.62737	1.500				
				2		1.00				
				20		1.00				
				1	18.47883 78.62737	10.110				
				0		0.00				
				0		0.00				
				LS	18.47883 78.62737	1.000				

Sl. No.	Circle	District	Division	IWMP proposed for current Financial Year			Remaining IWMP		Interest Amount to offset	Remarks
				Physical	Location	Financial	Physical	Financial		
				(in Ha)	(KML file)	(in lakh)	(in Ha)	(in lakhs)	(in Lakhs)	
19	Rajanna	Siddipet	Siddipet	100	17.931785 79.03711	15.00				
				7	17.968073 78.830195	3.50				
				50	18.004767 78.771253	2.50				
				1	17.91588 78.82238	13.177				
				0		0.00				
				LS	17.968073 78.830195	0.30				
				LS		1.00				
20	Yadadri	Yadadri Bhongir	Yadadri Bhongir	10	--	1.50				
				0	--	0.00				
				0	--	0.00				
				1	--	11.33				
				0	--	0.00				
				LS	--	0.30				
				LS	--	0.30				
						5918.633				

Table 4(a): Mandatory Activity: Other Component(Abstract)

S.No	FC Proposal Details	Other Area as per FC proposal		Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental wage rate of Other Component
	Project name/Details	Others activities	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
		(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	Nil									

Table.5:Net Present Value(NPV) & Interest

S.No	Circle	District	Division	Project Name/Details	Plantation Target as per Working Plan for	Plantation under NPV			Others Schemes				Interest Amount to offset incremental wage	Remarks
						Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
						(in Ha.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
1	ATR Circle	Nagakurnool	Achampet	Artificial Regeneration-SMM method	30.00	30.00	Amarabad RF	34.651						
2	Basara	Adilabad	Adilabad	Artificial Regeneration-SMM method	40.00	40.00	Mavala ,Utnoor Extention-II	48.68						
		Nirmal	Nirmal	Artificial Regeneration-SMM method	10.00	10.00	Parimandal	8.59						
		Nizamabad	Nizamabad	Artificial Regeneration-SMM method	10.00	10.00	Jalalpur	8.59						
		Nizamabad	Armoor	Artificial Regeneration-SMM method	10.00	10.00	Sunket	8.59						
		Jagtial	Jagtial	Artificial Regeneration-SMM method	10.00	10.00	Arsikota	8.59						
3	Bhaddradri,	Kothagudem	Kothagudem	Artificial Regeneration-SMM method	500.00	500.00	Ramavaram,Chatakonda, Kanakagiri,Pengadapa	511.14						
		Kothagudem	Yellandu	Artificial Regeneration-SMM method	200.00	200.00	Yellendu,Shatpally,Komararam	214.76						
		Kothagudem	Paloncha	Artificial Regeneration-SMM method	200.00	200.00	Guntimadugu,Aswaraopeta,Thimmampenta	283.48						
		Kothagudem	Manuguru	Artificial Regeneration-SMM method	200.00	200.00	Nellipaka,Janampeta,Kondapur,Peddipally	214.76						
		Kothagudem	Bhadrachalam	Artificial Regeneration-SMM method	100.00	100.00	Mulkanpally,Pedamididileru	110.96						
		Kothagudem	WLM Kinnerasani	Artificial Regeneration-SMM method	140.00	140.00	Madrikalpad,Mamilliavai, Chatakonda,Allapally,Markode	156.06						
		Mahabubabad	Mahabubabad	Artificial Regeneration-SMM method	50.00	50.00	Garla	57.27						
		Mahabubabad	Guduru (WL)	Artificial Regeneration-SMM method	10.00	10.00	Guduru	8.59						
		Khammam	Khammam	Artificial Regeneration-SMM method	60.00	60.00	Cheemalapadu	69.44						
		Khammam	Sathupally	Artificial Regeneration-SMM method	60.00	60.00	Lankapally,Kanakagiri	65.86						
		Sangareddy	Sangareddy	Artificial Regeneration-SMM method	20.00	20.00	Nizampet,Kadpal,Pursapally-I7II,Badampet,Chowtakur	17.18						
		Rangareddy	Amangal	Artificial Regeneration-SMM method	50.00	50.00	Amangal,Madhapur,Phulmamidi	42.95						
			Vikarabad		20.00	20.00	Dornal	17.18						
5	Jogulamba	Mahabubnagar	Mahabubnagar	Artificial Regeneration-SMM method	80.00	80.00	Malkapur-K,Kondapur,	90.2						
		Narayanpet	Narayanpet	Artificial Regeneration-SMM method	10.00	10.00	Kotakonda	8.59						
		Wanaparthy	Wanaparthy	Artificial Regeneration-SMM method	10.00	10.00	Wanaparthy	8.59						
		Gadwal	Gadwal	Artificial Regeneration-SMM method	10.00	10.00	Musalmandoddi	8.59						
6	Kaleshwaram	Peddapally	Peddapally	Artificial Regeneration-SMM method	10.00	10.00	Gunjapadugu	8.59						

S.No	Circle	District	Division	Project Name/Details	Plantation Target as per Working Plan for	Plantation under NPV			Others Schemes				Interest Amount to offset incremental wage	Remarks
						Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
						(in Ha.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
		Asifabad	Asifabad	Artificial Regeneration-SMM method	10.00	10.00	Kunchevelly	8.59						
		Asifabad	Kagaznagar	Artificial Regeneration-SMM method	10.00	10.00	Kadamba	8.59						
		Mancherial	Mancherial	Artificial Regeneration-SMM method	10.00	10.00	Dubbapally	8.59						
		Mancherial	Chennur	Artificial Regeneration-SMM method	20.00	20.00	Chennur	17.18						
		Mancherial	Bellampalli	Artificial Regeneration-SMM method	10.00	10.00	Keslapur	8.59						
8	Rajanna	Kamareddy	Kamareddy	Artificial Regeneration-SMM method	50.00	50.00	Ramareddy	57.27						
		Rajanna Sircilla	Rajanna Sircilla	Artificial Regeneration-SMM method	70.00	70.00	Siricilla	81.61						
		Medak	Medak	Artificial Regeneration-SMM method	220.00	220.00	Ibrahimpur,Tonigandal	260.58						
			Jangaon		10.00	10.00		8.59						
		Grand Total			**2250.00**	**2250.00**		**2471.47**						
	Amarabad TR	Nagakurnool	Amrabad	Artificial Regeneration-LI method	30	30.00	Nidgul	1.721						
		Nalgonda	WL N.Sagar	Artificial Regeneration-LI method	30	30.00	Nellikal	1.721						
2	Basara,Nirmal	Adilabad	Adilabad	Artificial Regeneration-LI method	70	70.00	Mavala,Sathanala,Hasnapur	78.89						
		Adilabad	Echoda	Artificial Regeneration-LI method	60	60.00	Kadam,Harikal,Raghunathpur	67.62						
		Nizamabad	Nizamabad	Artificial Regeneration-LI method	20	20.00	Kesaram,Amsanpally	5.94						
		Nizamabad	Armoor	Artificial Regeneration-LI method	10	10.00	Kupgal	5.94						
		Jagtial	Jagtial	Artificial Regeneration-LI method	10	10.00	Arsikota	5.94						
		Mahabubabad	Mahabubabad	Artificial Regeneration-LI method	10	10.00	Dhansari-I,Garla,Jamadandlapally	5.94						
		Mahabubabad	Guduru (WL)	Artificial Regeneration-LI method	20	20.00	Gudur,Chintaguda	17.21						
		Khammam	Khammam	Artificial Regeneration-LI method	10	10.00	Cheemalapadu	5.94						
		Khammam	Sathupally	Artificial Regeneration-LI method	17	17.00	Lankapally,Kanakagiri	19.159						
		Rangareddy	Shamshabad	Artificial Regeneration-LI method	60	60.00	Guttalakancha,Maisaram,Namdupally,Nagaram,salonidubba	67.62						
		Vikarabad	Vikarabad	Artificial Regeneration-LI method	30	30.00	Mothukupally,Nagulapally,Dornal-I,Narsapur	17.82						

S.No	Circle	District	Division	Project Name/Details	Plantation Target as per Working Plan for	Plantation under NPV			Others Schemes				Interest Amount to offset incremental wage	Remarks
						Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
						(in Ha.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
5	Jogulamba	Mahabubnagar	Mahabubnagar	Artificial Regeneration-LI method	30	30.00	Mahabubnagar,Appannapally,Shakrapur	23.15						
		Wanaparthy	Wanaparthy	Artificial Regeneration-LI method	10	10.00	Wanaparthy	5.94						
		Jayashankar Bhu	Bhupalpally	Artificial Regeneration-LI method	20	20.00	Tadcherla	11.88						
		Jayashankar Bhu	Mahadevpur	Artificial Regeneration-LI method	20	20.00	Damerakunta,Mahadevapur	11.88						
		Mulugu	Mulugu	Artificial Regeneration-LI method	10	10.00	Jakaram-I	5.94						
		Mulugu	Tadvai	Artificial Regeneration-LI method	10	10.00	Bandal	5.94						
		Mulugu	Venkatapuram	Artificial Regeneration-LI method	10	10.00	Palem,Nuguru	5.94						
		Mulugu	WLM Eturunagaram	Artificial Regeneration-LI method	20	20.00	Chityal	11.88						
7	KTR Circle	Adilabad	Utnoor	Artificial Regeneration-LI method	50	50.00	Utnoor extention-II,utnoor	56.35						
8	Rajanna	Kamareddy	Kamareddy	Artificial Regeneration-LI method	50	50.00	Yellareddy,Ramaipally	51.02						
		Kamareddy	Banswada	Artificial Regeneration-LI method	10	10.00	Nizamsagar	5.94						
		Rajanna Sircilla	Rajanna Sircilla	Artificial Regeneration-LI method	50	50.00	Namapur,Bheemgul,Kodimial	51.02						
		Medak	Medak	Artificial Regeneration-LI method	80	80.00	Shetpally,Suraram,Ibrahimpur,Akkannapet,Narsapur	90.16						
		Siddipet	Siddipet	Artificial Regeneration-LI method	20	20.00	Nagpuri	22.54						
		Yadadri	Yadadri	Artificial Regeneration-LI method	90	90.00	Lakkaram	101.43						
		Jangaon	Jangaon	Artificial Regeneration-LI method	10	10.00	Mucchupahad	8.59						
		Grand Total		**Sub total**	**867.00**	**867.00**		**771.06**						
				Grand Total	**3117.00**	**3117.00**		**3242.53**						

Table 6: Net Present Value and Interest :ANR(Abstract)

S.No	Circle	District	Division	ANR Target as per Working Plan for Current Year		Plantation under NPV		
				Project Name/Details	Ha/Km	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)
1	Amarabad TR	Nagarkurnool	Amrabad	Bamboo Plantation along nalas	15.00	15.00	Amarabad RF	1.749
2	Basara	Adilabad	Adilabad	Bamboo Plantation along nalas	80.00	80.00	Mavala,Arli,Sathnala,Utnoor, Bheempur	9.328
3	Basara	Adilabad	Echoda	Bamboo Plantation along nalas	75.00	75.00	Raghuanathpur,Harkai,Dedra ,Nagamalia	8.745
4	Basara	Nirmal	Nirmal	Bamboo Plantation along nalas	20.00	20.00	Singapur,Ponkal	2.332
5	Basara	Jagtial (New)	Jagtial (New)	Bamboo Plantation along nalas	10.00	10.00	Arsikota,Kodimial,Mootpelly	1.166
6	Bhadradri	Kothagudem	Kothagudem	Bamboo Plantation along nalas	50.00	50.00	Chatakonda,Ramavaram,Kan akagiri	5.830
7	Bhadradri	Kothagudem	Yellandu	Bamboo Plantation along nalas	48.00	48.00	Shatpally,Damarlatogu	5.597
8	Bhadradri	Kothagudem	Paloncha	Bamboo Plantation along nalas	105.00	105.00	Katkur,Damarcherla,Vedanta pura,Duradapadu,Thimmapet	12.243
9	Bhadradri	Kothagudem	Manugur	Bamboo Plantation along nalas	85.00	85.00	Kistasagar,Aswapuram,Jana mpeta,Kondaigudem	9.911
10	Bhadradri	Kothagudem	Bhadrachalam	Bamboo Plantation along nalas	25.00	25.00	Thinkicheruvu,Madhavaraope t	2.915
11	Bhadradri	Kothagudem	WLM Kinnerasani	Bamboo Plantation along nalas	100.00	100.00	Ulvanoor,Mamilavai,Chatakon da,Allapally,Markode	11.660
12	Bhadradri	Mahabubabad	Mahabubabad	Bamboo Plantation along nalas	10.00	10.00	Garla,Chintaguda	1.166
13	Bhadradri	Mahabubabad	WL Gudur	Bamboo Plantation along nalas	10.00	10.00	Guduru,Chintaguda	1.166
14	Bhadradri	Khammam	Khammam	Bamboo Plantation along nalas	25.00	25.00	Cheemalapadu	2.915
15	Bhadradri	Khammam	Sathupally	Bamboo Plantation along nalas	20.00	20.00	Kompally,Kanakagiri,Perikikin ta	2.332
16	Bhadradri	Warangal (R)	Warangal (R)	Bamboo Plantation along nalas	6.00	6.00	Pakhal	0.700
17	Charminar	Rangareddy	Shamshabad	Bamboo Plantation along nalas	80.00	80.00	Thumaloor,Guttalakancha,Ma lkaram,Dominair	9.328
18	Charminar	Rangareddy	Amangal	Bamboo Plantation along nalas	90.00	90.00	Kamalanthala.Padkal,Japal, Manchal,Chittapur,Dandumail	10.494
19	Charminar	Vikarabad						0.000
20	Jogulamba	Wanaparthy	Wanaparthy	Bamboo Plantation along nalas	16.00	16.00	Wanaparthy,Jangamaipally,K andur,Manajipet	1.866
21	Jogulamba	Wanaparthy	Gadwal	Bamboo Plantation along nalas	5.00	5.00	Musalmandoddi	0.583
22	Kawal TR	Adilabad	Utnoor	Bamboo Plantation along nalas	70.00	70.00	Kawal,Utnoor extention,Nagamila,Sirichelm	8.162
23	Kawal TR	Nirmal	Khanapur	Bamboo Plantation along nalas	5.00	5.00	Sathanpally	0.583
24	Rajanna	Sircilla	Sircilla	Bamboo Plantation along nalas	20.00	20.00	Siricilla,Kodimail,Bheemgal	2.332
25	Rajanna	Medak	Medak	Bamboo Plantation along nalas	48.00	48.00	Pathur,Lingampet,Amsanpall y,Narsapur,Ahmed	5.597

S.No	Circle	District	Division	ANR Target as per Working Plan for Current Year		Plantation under NPV		
				Project Name/Details	Ha/Km	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)
26	Rajanna		Yadadri	Bamboo Plantation along nalas	15.00	15.00	Rachakonda	1.749
				Sub total	**1033.00**	**1033.00**		**120.448**
27	Amarabad TR	Nagarkurnool	Amrabad	Bund Stabilization Revisit		10.00	Amarabad RF	3.130
28	Basara	Adilabad	Adilabad	Bund Stabilization Revisit		60.00	Mavala,Ambadi,Sathnala,Arli, Yapalguda I&II,Tadhathnoor	18.780
29	Basara	Adilabad	Echoda	Bund Stabilization Revisit		70.00	Rollmamda,Neradigonda,Raghunathpur	21.910
30	Basara	Nirmal	Nirmal	Bund Stabilization Revisit		288.32	Narsapur extention,Kusli,Dilwarpur,Pyaramoor,Jam,Chincholi,Mamda	90.244
31	Bhadradri	Kothagudem	Kothagudem	Bund Stabilization Revisit		5.00	Ramavaram,Kanakagiri	1.565
32	Bhadradri	Kothagudem	Paloncha	Bund Stabilization Revisit		2.44	Lachapur Ext	0.764
33	Bhadradri	Mahabubabad	Mahabubabad	Bund Stabilization Revisit		10.00	Motlathimmapuram	3.130
34	Bhadradri	Mahabubabad	Gudur	Bund Stabilization Revisit		10.00	Gudur,Pakhala	3.130
35	Charminar	Vikarabad	Vikarabad	Bund Stabilization Revisit		11.85	Athkur,Mittakodur,Naskal,Dhamagundam	3.710
36	Jogulamba	Wanaparthy	Wanaparthy	Bund Stabilization Revisit		6.00	Wanaparthy,Jangamaipally,Kandur,Manajipet	1.878
37	Kawal TR	Adilabad	Utnoor	Bund Stabilization Revisit		40.00	Kawal,Utnoor extention,Nagamila,Sirichelma	12.520
38	Yadadri	Yadadri	Yadadri	Bund Stabilization Revisit		11.05	Srinivasapur,Ibrahimpur,Raigiri,Mallapur	3.459
				Sub total	**0.00**	**524.66**		**164.220**
				Grand Total	**1033.000**	**1557.664**		**284.668**

Tab

S.No	Circle	District	Division	Others Schemes				Interest Amount to offset incremental wage rate of ANR	Remarks
				Name of the Scheme	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)		
1	Amarabad TR	Nagarkurnool	Amrabad						
2	Basara	Adilabad	Adilabad						
3	Basara	Adilabad	Echoda						
4	Basara	Nirmal	Nirmal						
5	Basara	Jagtial (New)	Jagtial (New)						
6	Bhadradri	Kothagudem	Kothagudem						
7	Bhadradri	Kothagudem	Yellandu						
8	Bhadradri	Kothagudem	Paloncha						
9	Bhadradri	Kothagudem	Manugur						
10	Bhadradri	Kothagudem	Bhadrachalam						
11	Bhadradri	Kothagudem	WLM Kinnerasani						
12	Bhadradri	Mahabubabad	Mahabubabad						
13	Bhadradri	Mahabubabad	WL Gudur						
14	Bhadradri	Khammam	Khammam						
15	Bhadradri	Khammam	Sathupally						
16	Bhadradri	Warangal (R)	Warangal (R)						
17	Charminar	Rangareddy	Shamshabad						
18	Charminar	Rangareddy	Amangal						
19	Charminar	Vikarabad							
20	Jogulamba	Wanaparthy	Wanaparthy						
21	Jogulamba	Wanaparthy	Gadwal						
22	Kawal TR	Adilabad	Utnoor						
23	Kawal TR	Nirmal	Khanapur						
24	Rajanna	Sircilla	Sircilla						
25	Rajanna	Medak	Medak						

S.No	Circle	District	Division	Others Schemes				Interest Amount to offset incremental wage rate of ANR	Remarks
				Name of the Scheme	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)		
26	Rajanna		Yadadri						
27	Amarabad TR	Nagarkurnool	Amrabad						
28	Basara	Adilabad	Adilabad						
29	Basara	Adilabad	Echoda						
30	Basara	Nirmal	Nirmal						
31	Bhadradri	Kothagudem	Kothagudem						
32	Bhadradri	Kothagudem	Paloncha						
33	Bhadradri	Mahabubabad	Mahabubabad						
34	Bhadradri	Mahabubabad	Gudur						
35	Charminar	Vikarabad	Vikarabad						
36	Jogulamba	Wanaparthy	Wanaparthy						
37	Kawal TR	Adilabad	Utnoor						
38	Yadadri	Yadadri	Yadadri						

Table 7: Net Present Value and Interest: Soil and Moisture Conservation works (Details)

S.No	Circle	District	Division	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Others Schemes				Interest Amount to offset incremental wage rate of ANR	Remarks
				Project Name/Details	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)		
	Nil												

8: Net Present Value and Interest: Wildlife Habitat Improvement(Details)

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
1	Kaleshwaran	JS Bhupapally	Bhupalpally	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	1.4320					
				Grass Seed Collection	10	0.2000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	33	1.320		
						1.6320			**17.520**		
2	Kaleshwaran	JS Bhupapally	Mahadevpur	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	5	7.1600					
				Grass Land Management-Raising 1st year maint.	7	0.6650					
				Grass Seed Collection	10	0.2000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	4.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	69	2.760		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	15	2.50		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0	0.0000	IWLM	1	0.50		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	9.00		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	10.62		
				clearing of bush growth for length of 20 m along both sides of the road in order to avoid any injuries for the animal through accident along with 5 years maintenance	0	0.0000	IWLM	LS	20.00		
				construction of EEC	0	0.0000	IWLM	LS	50.00		
				Administrative cost	0	0.0000	IWLM	LS	3.00		
						8.0250			**117.580**		
						9.6570			**135.100**		
3	Kaleshwaran	Mulugu	Mulugu	Grass Land Management-Raising	50	9.5000					
				Grass Land Management - 1st year maint.	6	0.5700					
				Grass Seed Collection	50	1.0000					
				Provision of salt licks			Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	15	0.600		
						11.0700			**21.600**		
4	Kaleshwaran	Mulugu	Tadvai	Grass Land Management-Raising	140	26.6000					
				Grass Land Management - 1st year maint.	6	0.5700					
				Grass Land Management - 2nd year maint.	8	0.3840					
				Grass Seed Collection	150	3.0000					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students			Afforestation	1	0.200		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.			Afforestation	1	1.000		
				Purchase of Camera traps			Afforestation	20	6.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	149	5.960		
						30.5540			**35.160**		
5	Kaleshwaran	Mulugu	VLM Eturnagaral	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	4	5.7280					
				Creation & maintenance of chelemas for entire summer season.	40	1.6000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	70	1.7500					
				Broadcasting of seeds of good colonizers	140	3.0800					
				Grass Land Management-Raising	300	57.0000	CSS-IDWH (Establishment)	100	30.000		
				Grass Land Management - 1st year maint.	36	3.4200					
				Grass Land Management - 2nd year maint.	160	7.6800					
				Grass Seed Collection	500	10.0000					
				Rescue of wild animals	20	0.4000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	40	4.1600					
				Transportation of prey animals	0	0.0000	Afforestation	100	2.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	12.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	5	1.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	5	5.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	57	2.280		
				Purchase of Camera traps	0	0.0000	Afforestation	20	6.000		
							CSS-IDWH	40	12.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				(Strenthening Wildlife research, education and nature awareness.) It is proposed to have a project study on both Gaur and galnt SquarreJ, which are the key stone species of the Sanctuary. The project should study the following factors In detail and the recommendations also to be furnished 1) The distribution pattern of Gaur and Gaint Squirrel habitat, 2) How to Improve the Gaur and Gaint quirrel Habitation and Population	0	0.0000	CSS-IDWH	4	6.000		
				Staff Development and capacity building	0	0.0000	CSS-IDWH	4	2.000		
				Monitoring and evaluation	0	0.0000	CSS-IDWH	4	12.000		
				Strenthenlng of Check Posts	0	0.0000	CSS-IDWH	4	4.000		
				Establishment of anti poaching squad Wages to watchers 5 nos x l0644 x 12 Months = 638640 & Hiring of Vehicle (12 Months x 24000)= 288000	0	0.0000	CSS-IDWH	4	37.066		
				Establishment of Barricades	0	0.0000	CSS-IDWH	10	5.000		
				Improvement of Frontline Staff residential Quarters	0	0.0000	CSS-IDWH	10	10.000		
				Improvement of camping facilities	0	0.0000	CSS-IDWH	16	10.560		
				Providing Hunter shoe, Jerking, Havoc sack	0	0.0000	CSS-IDWH	40	2.000		
				Habitat & Improvement actlvltes	0	0.0000	CSS-IDWH	4	12.000		
				Safeauardsl Retrofitina measures	0	0.0000	CSS-IDWH	4	12.000		
				Installation of Solar bore wells with Percolation Tanks for storage of water	0	0.0000	CSS-IDWH	16	120.000		
				Training programme in skill upgradatJon for alternate Income generating activities	0	0.0000	CSS-IDWH	5	5.000		
				Construction of tented accomodatlon platforms & orocurement of tents	0	0.0000	CSS-IDWH	4	4.000		
				Zipsy vehciles for wildlife tourism	0	0.0000	CSS-IDWH	4	28.000		
				Administrative cost	0	0.0000	CSS-IDWH	LS	4.374		
						94.8180			**367.780**		
6	Kaleshwaran	Mulugu	Venkatapuram	Grass Land Management-Raising	100	19.0000					
				Grass Land Management - 1st year maint.	18	1.7100					
				Grass Land Management - 2nd year maint.	15	0.7200					
				Grass Seed Collection	150	3.0000					
				Rescue of wild animals	20	0.4000					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
						24.8300			**27.400**		
						161.2720			**451.940**		
7	Kaleshwaran	Pedapally	Pedapally	Grass Land Management-Raising	5	0.9500					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	14	1.4560					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
						2.4060			**20.000**		
						173.3350			**607.04**		
8	Basara	Adilabad	Adilabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	30	0.7500					
				Broadcasting of seeds of good colonizers	60	1.3200					
				Grass Land Management-Raising	200	38.0000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	20	0.9600					
				Grass Seed Collection	200	4.0000					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Rescue of wild animals	20	0.4000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	15	2.4000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	30.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	30	9.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	16	1.840		
						57.3590			**57.240**		
9	Basara	Adilabad	Echoda	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	30	0.7500					
				Broadcasting of seeds of good colonizers	60	1.3200					
				Grass Land Management-Raising	110	20.9000					
				Grass Land Management - 2nd year maint.	15	0.7200					
				Grass Seed Collection	150	3.0000					
				Rescue of wild animals	15	0.3000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	17	2.7200					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	51	2.040		
						38.5740			**31.240**		
						95.9330			**88.480**		
10	Basara	Nirmal	Nirmal	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	10	14.3200					
				2nd year Maintenance of area where weed growth is removed during 2022-23	50	1.2500					
				Broadcasting of seeds of good colonizers	100	2.2000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	15	1.5600					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Maintenance of Monkey Rescue & Re-habilation Centere at Chincholi, Nirmal	0	0.0000	Afforestation	1	10.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	69	2.760		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	35	5.250		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	1.025		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	5.982		
					0	0.0000					
						19.3300			**52.417**		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
11	Basara	Nizamabad	Nizamabad	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	6.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	58	2.320		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	35	5.25		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0	0.0000	IWLM	2	1.00		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0	0.0000	IWLM	10	0.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	10.00		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	12.064		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0	0.0000	IWLM	LS	0.35		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	1.00		
						0.0000			**57.684**		
12	Basara	Nizamabad	Armoor	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	77	3.080		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
						0.0000			**22.280**		
						0.0000			**79.96**		
13	Basara	Jagtial	Jagtial	Grass Land Management-Raising	4	0.7600					
				Rescue of wild animals	55	1.1000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	141	5.640		
						1.8600			**24.840**		
						117.1230			**245.701**		
14	Rajanna	Karimnagar	Karimnagar	Improvement of prey base-Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	100	4.0000					
				Rescue of wild animals	5	0.1000					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.			Afforestation	50	1.000		
				Construction of Kraals / bomas for capture.	0	0.0000		1	3.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Maintenance of Deer Parks	0	0.0000	Afforestation	1	5.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	2	0.600		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	10	0.400		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
						4.1000			**36.200**		
15	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Grass Land Management-Raising	10	1.9000					
				Grass Seed Collection	30	0.6000					
				Rescue of wild animals	5	0.1000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10	1.0400					
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	10	1.500		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0	0.0000	IWLM	2	1.00		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0	0.0000	IWLM	20	1.00		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	10.110		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	37	1.480		
						3.6400			**22.090**		
16	Rajanna	Medak	Medak	Creation & maintenance of chelemas for entire summer season.	20	0.8000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	2.5000					
				Broadcasting of seeds of good colonizers	200	4.4000					
				Grass Land Management-Raising	25	4.7500					
				Grass Land Management - 2nd year maint.	30	1.4400					
				Grass Seed Collection	110	2.2000					
				Rescue of wild animals	5	0.1000					
				Maintenance of rescue vans	1	5.0000	Afforestation	1	5.000		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland plot @ 50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	1	4.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
					0	0.0000	CSS-IDWH	4	4.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Purchase of Camera traps	0	0.0000	Afforestation	20	6.000		
				Publication of Education material like posters, brochures etc.	0	0.0000	CSS-IDWH	LS	2.000		
				setting up educative and interpretative sigh board in PA nad surrounding habitations	0	0.0000	CSS-IDWH	10	5.000		
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	CSS-IDWH	5	7.200		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	2	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0	0.0000	CSS-IDWH	1	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0	0.0000	CSS-IDWH	LS	5.000		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.000		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	10	2.000		
				Creation of salt pits with rock salt in areas near water bodies with high density of herbivores	0	0.0000	CSS-IDWH	10	1.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	5.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Procuring trap cages for large carnivores.	0	0.0000	CSS-IDWH	2	3.000		
				Operation of wild animals rescue vehicles fully equipped.	0	0.0000	CSS-IDWH	1	5.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0	0.0000	CSS-IDWH	5	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	1	5.000		
				Enagaging Naturalists and nature Guides.	0	0.0000	CSS-IDWH	12	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	12	6.000		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0	0.0000	IWLM	10	0.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	8.82		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	373	14.920		
						21.1900			**140.640**		
16	Rajanna	Siddipet	Siddipet	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	15.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	100	15.00		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0	0.0000	IWLM	7	3.50		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0	0.0000	IWLM	50	2.50		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	13.177		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0	0.0000	IWLM	LS	0.30		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	1.00		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	60	2.400		
						0.0000			**71.077**		
17	Rajanna	Kamareddy	Kamareddy	Creation & maintenance of chelemas for entire summer season.	20	0.8000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	20	0.5000					
				Broadcasting of seeds of good colonizers	40	0.8800					
				Grass Land Management-Raising	5	0.9500					
				Grass Land Management - 1st year maint.	7	0.6700					
				Grass Land Management - 2nd year maint.	65	3.1200					
				Grass Seed Collection	154	3.0800					
				Transportation of prey animals	0	0.0000	Afforestation	10	0.200		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	126	5.040		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
					0	0.0000	CSS-IDWH	14	9.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Publications of Education Material like posters,brochures etc.	0	0.0000	CSS-IDWH	LS	2.000		
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	CSS-IDWH	5	7.200		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	2	0.600		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0	0.0000	CSS-IDWH	1	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0	0.0000	CSS-IDWH	LS	5.000		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.000		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	10	2.000		
				Creation of salt pits with rock salt In areas near water bodies With high density of herbivores.	0	0.0000	CSS-IDWH	10	1.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	5.000		
				Procuring trap cages for large carnivores.	0	0.0000	CSS-IDWH	2	3.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0	0.0000	CSS-IDWH	5	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	5	5.000		
				Enagaging Naturalists and nature Guides.	0	0.0000	CSS-IDWH	1	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	12	6.000		
						9.9950			**100.040**		
18	Rajanna	Kamareddy	Banswada	Grass Land Management-Raising	5	0.9500					
				Grass Land Management - 2nd year maint.	5	0.2400					
				Grass Seed Collection	25	0.5000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	101	4.040		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0	0.0000	IWLM	LS	0.30		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	1.00		
						1.6900			**22.340**		
						11.6850			**122.380**		
						40.6150			**392.387**		
19	Bhadradri	Bhadradri Kothagudem	Kothagudem	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	1.4320					
				Grass Land Management-Raising	20	3.8000					
				Grass Land Management - 2nd year maint.	20	0.9600					
				Grass Seed Collection	100	2.0000					
				Rescue of wild animals	5	0.1000					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	20	2.0800					
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	147	5.880		
				Digging of CPT	0	0.0000	IWLM	1	41.89		
						10.3720			**66.270**		
19	Bhadradri	Bhadradri Kothagudem	Yellandu	2nd year Maintenance of area where weed growth is removed during 2022-23	25	0.6250					
				Broadcasting of seeds of good colonizers	50	1.1000					
				Grass Land Management-Raising	25	4.7500					
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Land Management - 2nd year maint.	10	0.4800					
				Grass Seed Collection	105	2.1000					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	25	2.6000					

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	115	4.600		
						12.0350			**22.600**		
20	Bhadradri	Bhadradri Kothagudem	Paloncha	Grass Land Management-Raising	25	4.7500					
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Seed Collection	83	1.6600					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	90	3.600		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	10	1.50		
				Desilting and deepening of tanks @ Rs.50000/- per each	0	0.0000	IWLM	5	2.50		
				Desilting and development of Water holes @ Rs. 5000/- per each	0	0.0000	IWLM	18	0.90		
				Providing Base Camp for three years @ Rs. 9.0 lakh per year	0	0.0000	IWLM	1	11.98		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	11.50		
				Provision of saucer pits @ Rs.5000 per pit	0	0.0000	IWLM	10	0.50		

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing Salt licks @ Rs. 1.0 lakh per Division for three years	0	0.0000	IWLM	LS	0.35		
				Public awareness programmes @ Rs. 1.0 lakh per Division for three years	0	0.0000	IWLM	LS	0.96		
						6.7900			**51.990**		
20	Bhadradri	Bhadradri Kothagudem	Manuguru	Grass Land Management-Raising	10	3.8000					
				Grass Land Management - 2nd year maint.	80	0.4800					
				Grass Seed Collection	10	1.6000					
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	145	5.800		
				erection of chain link fencing around fodder plots in 25 ha area	0	0.0000	IWLM	5	31.56		
				Providing Base Camp for three years @ Rs. 9.0 lakh per year	0	0.0000	IWLM	1	11.979		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	2.769		
				Formation of PT Rs.3.00 lakhs/each	0	0.0000	IWLM	LS	0.90		
						5.8800			**71.708**		
20	Bhadradri	Bhadradri Kothagudem	Bahdrachalam	Grass Land Management-Raising	20	3.8000					
				Grass Seed Collection	60	1.2000					
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	116	4.640		
						5.0000			**23.340**		
20	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani	Creation & maintenance of chelemas for entire summer season.	40	1.6000	CSS-IDWH	5	7.200		
				2nd year Maintenance of area where weed growth is removed during 2022-23	80	2.0000					
				Broadcasting of seeds of good colonizers	160	3.5200					
				Grass Land Management-Raising	40	7.6000					
				Grass Land Management - 1st year maint.	11	1.0450					
				Grass Land Management - 2nd year maint.	64	3.0720					
				Grass Seed Collection	270	5.4000					
				Rescue of wild animals	5	0.1000					
				Maintenance of rescue vans	1	5.0000	Afforestation	1	5.000		
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10.2	1.0610					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	50	1.000		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
							CSS-IDWH	10	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Maintenance of Deer Parks	0	0.0000	Afforestation	1	5.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	177	7.080		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
					0	0.0000	CSS-IDWH	4	4.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Publication of Education material like posters, brochures etc	0	0.0000	CSS-IDWH	LS	2.000		
				Setting up educative and Interpretative sign boards in PA and surrounding habitations.			CSS-IDWH	10	5.000		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	2	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0	0.0000	CSS-IDWH	1	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0	0.0000	CSS-IDWH	LS	5.000		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.000		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	10	2.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	5.000		
				Procuring trap cages for large carnivores.	0	0.0000	CSS-IDWH	2	3.000		
				Operation of wild animals rescue vehicles fully equipped.	0	0.0000	CSS-IDWH	1	5.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0	0.0000	CSS-IDWH	5	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	5	5.000		
				Enagaging Naturalists and nature Guides.	0	0.0000	CSS-IDWH	1	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	12	6.400		
						30.3980			**132.880**		
						70.4750			**368.788**		
20	Bhadradri	Mahbubabad	Mahbubabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Grass Land Management-Raising	5	0.9500					
				Grass Land Management - 1st year maint.	4	0.3800					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management - 2nd year maint.	5	0.2400					
				Grass Seed Collection	50	1.0000					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	86	3.440		
						5.4340			**20.840**		
21	Bhadradri	Mahbubabad	WLM Guduru	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	12	17.1840	CSS-IDWH	5	7.200		
				Creation & maintenance of chelemas for entire summer season.	20	0.8000					
				Weed Management- 2nd year Maintenance of area where weed growth is removed during 2022-23	80	2.0000					
				Broadcasting of seeds of good colonizers	160	3.5200					
				Grass Land Management-Raising	60	11.4000					
				Grass Land Management - 1st year maint.	36	3.4200					
				Grass Land Management - 2nd year maint.	30	1.4400					
				Grass Seed Collection	312	6.2400					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	40	4.1600					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
					0	0.0000	CSS-IDWH	10	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	215	8.600		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
					0	0.0000	CSS-IDWH	4	4.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Publications of Education Material like posters,brochures etc.	0	0.0000	CSS-IDWH	LS	2.000		
				Setting up educative and Interpretative sign boards in PA and surrounding habitations.	0	0.0000	CSS-IDWH	10	5.000		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	2	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0	0.0000	CSS-IDWH	1	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0	0.0000	CSS-IDWH	LS	1.000		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.000		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	10	6.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	5.000		
				Procuring trap cages for large carnivores.	0	0.0000	CSS-IDWH	2	3.000		
				Operation of wild animals rescue vehicles fully equipped.	0	0.0000	CSS-IDWH	1	5.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0	0.0000	CSS-IDWH	5	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	5	5.000		
				Enagaging Naturalists and nature Guides.	0	0.0000	CSS-IDWH	1	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	12	6.000		
						50.1640			**116.400**		
						55.5980			**137.240**		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
21	Bhadradri	Khammam	Khammam	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	1.4320					
				Grass Land Management-Raising	10	1.9000					
				Grass Land Management - 2nd year maint.	7	0.3360					
				Grass Seed Collection	14	0.8800					
				Rescue of wild animals	8	0.1600					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	3	0.3120					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	94	3.760		
				Providing Strike Force for two years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	3.547		
						5.0200			**25.507**		
22	Bhadradri	Khammam	Sathupally	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	1.4320					
				Grass Land Management-Raising	10	1.9000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	4	0.1920					
				Grass Seed Collection	52	1.0400					
				Rescue of wild animals	10	0.2000					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	15	1.5600					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	263	10.520		
				Removal of unwanted weeds and clearanace of thorny bushes threby encouaging Natural fodder for herbivores and its maintanance (in Ha) includes raising first and second year maintanance	0	0.0000	IWLM	50	4.254		
					0	0.0000	IWLM	50	5.62847		
				Grass seed collection and broadcasting in the above said 50 ha area (3kg) seed to be broadcasted per ha)	0	0.0000	IWLM	150	3.00		
				Maintannace of fire lines in KM (5m wide)	0	0.0000	IWLM	50	2.50		
				Construction of Solar pump with PT	0	0.0000	IWLM	1	5.50		
				Construction of MPTs	0	0.0000	IWLM	2	2.00		
				Administrative cost	0	0.0000	IWLM	LS	2.00		
				ERECTION OF CHAIN LINK FENCING	0	0.0000	IWLM	LS	3.00		
				Preferential treatment for important NTFP species circular weeding (1m radius) and deep soil working (0.5m radius) of each plant (in Ha)	0	0.0000	IWLM	25	0.793		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Raising of ANR plantation	0	0.0000	IWLM	25	3.274		
				Protection wall	0	0.0000	IWLM	500	25.00		
				Improvement of water source desliting of MPTs	0	0.0000	IWLM	3	1.00		
				Digging of staggerd contour trenches	0	0.0000	IWLM	5	2.00		
				Providing salt licks to herbivores	0	0.0000	IWLM	0	0.30		
				Camera Traps	0	0.0000	IWLM	2	0.50		
				Over Head Charges for office support to implement the project (5% of the project cost)	0	0.0000	IWLM	0	1.00		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	18	1.00		
				Providing Base Camp for three years @ Rs. 9.0 lakh per year	0	0.0000	IWLM	1	9.000		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	10.62		
				Provision of saucer pits @ Rs.5000 per pit	0	0.0000	IWLM	10	0.50		
				establishment of artificial bird perches	0	0.0000	IWLM	100	0.75		
						6.9890			**112.340**		
						12.0090			**137.847**		
22	Bhadradri	Hanumakonda	Hanumakonda	Improvement of prey base- Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	100	4.0000					
				Rescue of wild animals	15	0.3000					
				Maintenance of rescue vans	1	5.0000	Afforestation	1	5.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Operation of wild animal rescue team/Anti Poaching Squad along with equipment and operational charges	0	0.0000	Afforestation	1	18.000		
				Wages to the Veterinary Compounder	0	0.0000	Afforestation	1	3.000		
				Remuneration (Honororium) to the Veterinary Assistant Surgeon	0	0.0000	Afforestation	1	3.600		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	13	0.520		
						9.3000			**49.520**		
23	Bhadradri	Warangal	Warangal	2nd year Maintenance of area where weed growth is removed during 2022-23	10	0.2500					
				Broadcasting of seeds of good colonizers	20	0.4400					
				Grass Land Management-Raising	4	0.7600					
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Seed Collection	20	0.4000					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	11	1.1440					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	18	0.720		
						3.3740			**33.020**		
						150.7560			**726.415**		
24	Yadadri	Suryapet	Suryapet	Grass Land Management-Raising	20	3.8000					
				Rescue of wild animals	2	0.0400					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	48	1.920		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
						3.8400			**20.120**		
25	Yadadri	Nalgonda	Nalgonda	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
						0.0000			**16.200**		
26	Yadadri	Yadadri	Yadadri	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	41	1.640		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	10	1.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	11.33		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0	0.0000	IWLM	LS	0.30		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	0.30		
						0.0000			**31.270**		
27	Yadadri	Jangaon	Jangaon	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	9	0.360		
						0.0000			**16.560**		
						3.8400			**84.150**		
28	Charminar	Hyderabad	Hyderabad	Rescue of wild animals	15	0.3000					
				Maintenance of control cell for protection of Biological Resources and operational charges	1	10.0000					
				Maintenance of rescue vans (NZP,Hyderabad)	0	0.0000	Afforestation	1	5.000		
				Operation of wild animal rescue team/Anti Poaching Squad along with equipment and operational charges	0	0.0000	Afforestation	1	20.000		
				Communication charges along with operations conducted by the Anti-Poaching squad, like raides, attending Court cases, Rescuing animals etc.	0	0.0000	Afforestation	1	2.000		
				Wages to Outsourcing Staff in Wildlife Wing.	0	0.0000	Afforestation	LS	35.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	13	0.520		
				Strengthening of Percolation Tanks and Check Dams.	0	0.0000	CSS-IDWH	2	10.000		
				Digging of bartwell and fixmg of motor	0	0.0000	CSS-IDWH	1	6.000		
				Removal of obnoxious weeds.	0	0.0000	CSS-IDWH	25	4.000		
				Planting of wild species with special emphasis on fruit bearing species	0	0.0000	CSS-IDWH	1750	14.000		
				Construction of Gateways at KBR NP hyderabad	0	0.0000	CSS-IDWH	1	25.000		
				Strengthening of Environment Education Centre with better exhibits and audio video visual equipment.	0	0.0000	CSS-IDWH	1	10.000		
						10.3000			**131.520**		
29	Charminar	Medchal	Medchal	Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	50	2.0000					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	50	1.000		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Maintenance of Snake Rescue and Rehabilitation centre at Bowrampet, Medchal.	0	0.0000	Afforestation	1	15.000		
				Maintenance of Deer Parks	0	0.0000	Afforestation	1	5.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	21	0.840		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
						2.0000			**47.540**		
30	Charminar	Rangareddy	Amangal	Grass Land Management-Raising	5	0.9500					
				Grass Seed Collection	15	0.3000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	136	5.440		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
						1.2500			**25.440**		
31	Charminar	Rangareddy	Shamshabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	28	40.0960					
				Grass Land Management-Raising	20	3.8000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Seed Collection	74	1.4800					
				Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	450	18.0000					
				Improvement of existing Kraals / bomas for capture.	2	4.0000					
				Rescue of wild animals	10	0.2000					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	55	5.7200					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	100	2.000		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	2	6.000		
				Transportation of prey animals	0	0.0000	Afforestation	100	2.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	15	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	172	6.880		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
					0	0.0000	CSS-IDWH	44	29.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	2	8.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Engaging wildlife education officer for awareness programmes at Mrugavani National Park. Chilkur	0	0.0000	CSS-IDWH	2	7.800		
				publication of Educatoon material like posters,brochures etc,	0	0.0000	CSS-IDWH	LS	7.000		
				Conducting bird count and wildlife count and other research activities.	0	0.0000	CSS-IDWH	LS	4.000		
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	CSS-IDWH	5	12.000		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	9	3.050		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.500		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	20	4.000		
				Creation of salt pits with rock salt In areas near water bodies With high density of herbivores.	0	0.0000	CSS-IDWH	30	3.000		
				Repairs to the existing solar borewells.	0	0.0000	CSS-IDWH	16	29.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	2.000		
				Repairs to fence	0	0.0000	CSS-IDWH	6.5	56.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	12	17.000		
				Conducting nature camps for school and college children, NGOs and other voluntary organisations.	0	0.0000	CSS-IDWH	75	3.750		
				Improvement and maintainence to nature camp area.	0	0.0000	CSS-IDWH	LS	5.000		
				Repairs and maintenarnce to Cottages.	0	0.0000	CSS-IDWH	4	3.500		
				Landscaping in Visitor Area and maintenance of lawn	0	0.0000	CSS-IDWH	LS	15.000		
				Maintenance of firelines	0	0.0000	CSS-IDWH	LS	4.850		
				Deployment of fire watchers	0	0.0000	CSS-IDWH	4	1.920		
				procurement of fire blowers and other fire fighting	0	0.0000	CSS-IDWH	3	2.750		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	24	9.000		
						73.9610			**277.000**		
						75.2110			**302.440**		
32	Charminar	Sangareddy	Sangareddy	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Grass Land Management-Raising	5	0.9500					
				Grass Seed Collection	15	0.3000					
				Rescue of wild animals	10	0.2000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
					0	0.0000	CSS-IDWH	2	2.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	78	3.120		
				Maintainence of Watch tower	0	0.0000	CSS-IDWH	1	1.000		
				Preparation of Annal report / assessment report of PA/TR-WLMP	0	0.0000	CSS-IDWH	LS	1.000		
				Purchase of Camera traps and SOP	0	0.0000	CSS-IDWH	LS	1.800		
				Inventory for Flora and fauna and monitoring	0	0.0000	CSS-IDWH	LS	2.200		
				Improvement of Environmental Education Centre	0	0.0000	CSS-IDWH	LS	4.000		
				Maintainence of Motor Boats	0	0.0000	CSS-IDWH	2	2.000		
				Maintainence of row Boats	0	0.0000	CSS-IDWH	LS	1.000		
						4.3140			**51.320**		
33	Charminar	Vikarabad	Vikarabad	Grass Land Management-Raising	10	1.9000					
				Grass Seed Collection	30	0.6000					
				Rescue of wild animals	8	0.1600					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10	1.0400					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	84	3.360		
						3.7000			**29.560**		
						95.5250			**562.380**		
34	Jogulamba	Mahabubnagar	Mahabubnagar	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	6	8.5920					
				Rescue of wild animals	10	0.2000					

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	20	0.400		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Maintenance of Deer Parks	0	0.0000	Afforestation	1	5.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Purchase of Camera traps	0	0.0000	Afforestation	8	2.400		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	108	4.320		
						8.7920			**38.720**		
35	Jogulamba	Narayanpet	Narayanpet	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Establishment of **Black Buck Rescue & Rehablitation centre**	0	0.0000	Afforestation	1	270.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	16	0.640		
						2.8640			**273.840**		
36	Jogulamba	Wanaparthy	Wanaparthy	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Grass Land Management-Raising	5	0.9500					
				Grass Seed Collection	15	0.3000					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	40	0.800		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	40	0.800		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	4	1.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	33	1.320		
						4.1140			**10.320**		
37	Jogulamba	Gadwal	Gadwal	Grass Land Management-Raising	2	0.3800					
				Grass Seed Collection	6	0.1200					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	20	0.400		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	2	0.600		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	10	0.400		
						0.5000			**7.000**		
						16.2700			**329.880**		
38	ATR	Nagarkurnool	Achampet	Creation & maintenance of chelemas for entire summer season.	30	1.2000					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management-Raising	300	57.0000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	42	2.0160					
				Grass Seed Collection	1000	20.0000					
				Rescue of wild animals	5	0.1000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	99	15.8400					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	74.27	7.7240					
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	Afforestation	13	23.400		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	161	6.440		
				Purchase of Camera traps	0	0.0000	Afforestation	2	6.000		
							CSS-PT	50	13.500		
				Relocation of villages from core area of ATR	0	0.0000	IWLM	LS	5500.000		
				Anti poaching Patrolling camps	0	0.0000	CSS-PT	1	13.000		
				Construction of Toilets	0	0.0000	CSS-PT	7	21.000		
				Establishing of Anti Poaching patrolling camps/chowkis/ buildings	0	0.0000	CSS-PT	1	4.000		
				Exposure visits for Peoples / media	0	0.0000	CSS-PT	1	1.300		
				Publicity & Campaign	0	0.0000	CSS-PT	2	3.000		
				Wildlife Conservation Awareness	0	0.0000	CSS-PT	5	1.000		
				Lantana/ Weed Eradication	0	0.0000	CSS-PT	35	5.250		
				Conducting Workshops	0	0.0000	CSS-PT	4	1.200		
				Providing project allowance and special incentives to Field Officers and (Contract & Out Sourcing Staff) of all Catogeries .	0	0.0000	CSS-PT	209	29.988		
				Provision for ration allowance to field staff-Assistant Commandant	0	0.0000	CSS-PT	134	15.080		
				Study tours for field staff	0	0.0000	CSS-PT	2	6.000		
				Improvement of basic facilities at Base camps	0	0.0000	CSS-PT	8	4.000		
				Supply of field Kit	0	0.0000	CSS-PT	148	11.850		
				Supply of medicine-Basic helath care/Health camps/ First Aid Box/ Mosquito Net/ Providing medicine to protection watchers and frontline staff/ Supply of Medicine	0	0.0000	CSS-PT	60	8.000		
				Providing torchlights and batteries	0	0.0000	CSS-PT	40	0.800		
				Construction of Causeway	0	0.0000	CSS-PT	16	58.000		
				Construction of Field Director office at Achampet	0	0.0000	CSS-PT	1	80.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Construction of FRO Office Building at Achampet	0	0.0000	CSS-PT	1	25.000		
				Construction of Gate/ Check-posts.	0	0.0000	CSS-PT	8	16.000		
				Creation of anicuts- Construction of Percolation tanks	0	0.0000	CSS-PT	10	17.500		
				Creation of Culverts (Big size) &Strenghening of Infrastructure-- Creation of Culverts (Big size) and Small Culverts	0	0.0000	CSS-PT	16	71.000		
				Creation / Establishing wireless tower	0	0.0000	CSS-PT	18	71.699		
				Maintenance of Solar Borewell	0	0.0000	CSS-PT	11	2.200		
				Stone pitching and side drains	0	0.0000	CSS-PT	170	3.360		
				Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring- DPO/DEO/ Driver/Sweeper	0	0.0000	CSS-PT	6	25.670		
				Digging of borewell and providing solar power	0	0.0000	CSS-PT	3	14.250		
				Eco-Development- Health camps in Chenchu Tribal hamlets	0	0.0000	CSS-PT	5	2.500		
				Eco-Development- To carry out prophylactic immunization of cattle in and around Tiger Reserve.- Veterinary camps for immunization of cattle in fringe villages	0	0.0000	CSS-PT	5	1.000		
				Specialized training in park interpretation.- Capacity building of staff	0	0.0000	CSS-PT	4	1.000		
				Legal support for defending court cases.	0	0.0000	CSS-PT	LS	1.533		
				Maintenance of existing Anti Poaching patrolling camps/chowkis.---Repairs to the existing base camps	0	0.0000	CSS-PT	4	2.000		
				Maintenance of office equipment.	0	0.0000	CSS-PT	2	5.000		
				Maintenance of vehicles (boats,motorbikes, mobility) & Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).- FD & DFO Vehicle maintenance	0	0.0000	CSS-PT	5	7.000		
				Maintenance of wireless network.-- Creation of Wireless tower and repairs	0	0.0000	CSS-PT	LS	5.000		
				Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	0	0.0000	CSS-PT	LS	2.000		
				Secrect Service fund and Rewards for all catagiry of staff and and Rewards to informants	0	0.0000	CSS-PT	LS	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Capacity building and training.-- Conducting Training programms	0	0.0000	CSS-PT	4	1.000		
				Strenghening of Infrastructure-- Drinking water facility for patrolling camp staff Prucurement of Water filter for field staff	0	0.0000	CSS-PT	18	1.700		
				Strenghening of Infrastructure-- Field Gear- Procurement of Torch, Battery, Powerbank etc. For field staff in the Cure Zone	0	0.0000	CSS-PT	218	10.900		
				Maint., of kaccha existing roads and Forest Roads	0	0.0000	CSS-PT	90.8	109.300		
				Maintenance of Forest Guard Quarters & Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum)	0	0.0000	CSS-PT	8	12.500		
				Maintenance of Gates / checkpost	0	0.0000	CSS-PT	1	5.000		
				Maint., of Desktops & Printers upto Range level & Maint., of xerox machines FD & DFO offices	0	0.0000	CSS-PT	12	6.000		
				Map digitization facility for management planning-- Preparation and printing of Maps	0	0.0000	CSS-PT	75	2.000		
				Capacity building and training.-- Conducting Training programms	0	0.0000	CSS-PT	20	4.000		
				Purchase of Vehicle-- Procurement of Motor Boat	0	0.0000	CSS-PT	1	35.000		
				Erection/Creation of Solar Borewells	0	0.0000	CSS-PT	5	26.000		
				Strenghening of Infrastructure-- Construction of Gate	0	0.0000	CSS-PT	3	6.000		
				Strenghening of Infrastructure-- Creation of Culverts (Small size)	0	0.0000	CSS-PT	1	2.500		
				Strenghening of Infrastructure-- Creation of fire watch tower, etc.	0	0.0000	CSS-PT	1	25.000		
				Strenghening of Infrastructure--Creation of Forest roads	0	0.0000	CSS-PT	17	34.000		
				Strenghening of Infrastructure-- Maintenance of Solar Panels and battery	0	0.0000	CSS-PT	2	0.400		
						104.5450			**6404.620**		
39	ATR	Nagarkurnool	Amrabad	Creation & maintenance of chelemas for entire summer season.	30	1.2000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	1009	25.2250					
				Broadcasting of seeds of good colonizers	2018	44.3960					
				Grass Land Management-Raising	39	7.4100					

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management - 1st year maint.	18	1.7100					
				Grass Land Management - 2nd year maint.	54	2.5920					
				Grass Seed Collection	261	5.2200					
				Rescue of wild animals	12	0.2400					
				Procurement of crates	8	3.2000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	189	30.2400					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	176	18.3040					
				Voluntary village Re-Location	24	360.0000					
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	Afforestation	12	21.600		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	257	10.280		
							Afforestation	2	6.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Purchase of Camera traps	0	0.0000	CSS-PT	100	27.000		Difficulty is being faced in Phase IV monitoring and also in regular monitoring of the Wildlife due to shortage of camera traps.
				Construction of Toilets	0.000	0.0000	CSS-PT	1	3.000		
				Creation of Tiger cell	0.000	0.0000	CSS-PT	1	10.000		Construction of room, Equipment & Wages to Computer Assistant
				Establishing of Anti Poaching patrolling camps/chowkis/ buildings	0	0.0000	CSS-PT	8	33.000		There is no habitation to stay. Hence it is proposed for construction of all weather patrolling camps for effective protection.
				Publicity & Campaign	0	0.0000	CSS-PT	LS	5.000		
				Support to existing CBET facilities	0	0.0000	CSS-PT	LS	5.000		
				Wildlife Conservation Awareness	0	0.0000	CSS-PT	20	7.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing project allowance and special incentives to Field Officers and (Contract & Out Sourcing Staff) of all Catogeries .	0	0.0000	CSS-PT	208	23.064		As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, officials & Staff working in the project Tiger eligible for the Project allowance. The unit cost proposed is per month. The project allowance is proposed from 01.04.2023 to 31.03.2024.
				Provision for ration allowance to field staff-Assistant Commandant	0	0.0000	CSS-PT	179	21.480		
				Supply of medicine-Basic helath care/Health camps/ First Aid Box/ Mosquito Net/ Providing medicine to protection watchers and frontline staff/ Supply of Medicine	0	0.0000	CSS-PT	67	7.010		
				Providing torchlights and batteries	0	0.0000	CSS-PT	100	5.000		
				Construction of Causeway	0	0.0000	CSS-PT	4	16.000		The culverts are nedded to cross the stream/nala during monsoon and rains, which increases the movement of Frontline staff and watchers.
				Creation of anicuts- Construction of Percolation tanks	0	0.0000	CSS-PT	6	13.800		
				Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring- DPO/DEO/ Driver/Sweeper	0	0.0000	CSS-PT	2	5.710		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Digging of borewell and providing solar power	0	0.0000	CSS-PT	7	31.000		
				Deployment of Animal Rescue team with 5 field assistants	0	0.0000	CSS-PT	5	8.490		
				Legal support for defending court cases.	0	0.0000	CSS-PT	20	4.000		For intiating stringent action against the poachers and smuglers there is a need for legal support.
				Maintenance of office equipment.	0	0.0000	CSS-PT	5	2.500		Maintainance of Field Director office and also of the Dy.Director, Asst. Director and 03 Range offices.
				Maintenance of wireless network.-- Creation of Wireless tower and repairs	0	0.0000	CSS-PT	2	15.000		Creation of mobile tower and procurement of walkie-talkies.
				Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	0	0.0000	CSS-PT	35	5.250		
				Secrect Service fund and Rewards for all catagiry of staff and and Rewards to informants	0	0.0000	CSS-PT	LS	1.000		
				Capacity building and training.-- Conducting Training programms	0	0.0000	CSS-PT	10	3.000		
				Construction of Road dams	0	0.0000	CSS-PT	24	105.500		
				Creation of CC Road	0	0.0000	CSS-PT	20 mtr	8.000		
				Maint., of kaccha existing roads	0	0.0000	CSS-PT	65	58.500		Maintenance of the inspection paths will stabilise all weather connectivity and increasesthe movement of Frontline staff and watchers.

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of Forest Officers Quarters.	0	0.0000	CSS-PT	7	54.000		Including Construction of Assistant Director Office at Amrabad Division Office
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	1	3.000		
				Maintenance of Gates / checkpost	0	0.0000	CSS-PT	2	10.000		
				Maint., of Desktops & Printers upto Range level	0	0.0000	CSS-PT	5	2.500		
				Maintenance of Tiger Safari, Interpretation and awareness centers under the existing component Maintenance of EEC	0	0.0000	CSS-PT	1	10.000		
						499.7370			**583.484**		
						604.2820			**6988.104**		
40	ATR	Nalgonda	Nagarjunasagar	Creation & maintenance of chelemas for entire summer season.	20	0.8000					
				Grass Land Management-Raising	150	28.5000					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Seed Collection	458	9.1600					
				Rescue of wild animals	10	0.2000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	152	24.3200					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	176	7.040		
				Anti poaching Patrolling camps	0	0.0000	CSS-PT	1	13.000		
				Construction of Toilets	0	0.0000	CSS-PT	1	5.000		
				Establishing of Anti Poaching patrolling camps/chowkis/ buildings	0	0.0000	CSS-PT	3	26.000		There is no habitation to stay. Hence it is proposed for construction of all weather patrolling camps for effective protection.
				Exposure visits for Peoples / media	0	0.0000	CSS-PT	2	2.000		
				Purchase of camera traps	0	0.0000	CSS-PT	20	5.000		Difficulty is being faced in Phase IV monitoring and also in regular monitoring of the Wildlife due to shortage of camera traps.
				Purchase of High Defination DSLR Camera for Day to day monitoring of wild animals - Office Support	0	0.0000	CSS-PT	1	3.000		
				Conducting Workshops	0	0.0000	CSS-PT	8	1.600		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing project allowance and special incentives to Field Officers and (Contract & Out Sourcing Staff) of all Catogeries .	0	0.0000	CSS-PT	64	5.063		As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, officials & Staff working in the project Tiger eligible for the Project allowance. The unit cost proposed is per month. The project allowance is proposed from 01.04.2023 to 31.03.2024.
				Provision for ration allowance to field staff-Assistant Commandant	0	0.0000	CSS-PT	35	3.570		
				Study tours for field staff	0	0.0000	CSS-PT	2	8.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Improvement of basic facilities at Base camps	0	0.0000	CSS-PT	3	3.000		As per the NTCA guideline, para 4.16- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, the lower staff working in the project Tiger are eligible for the amenities for staff welfare, to attract the best talent in the working age group i.e., staff welfare inputs like medicine, field kit, mosquito net, torch and the like would be supported.
				Supply of field Kit	0	0.0000	CSS-PT	80	6.400		
				Supply of medicine-Basic helath care/Health camps/ First Aid Box/ Mosquito Net/ Providing medicine to protection watchers and frontline staff/ Supply of Medicine	0	0.0000	CSS-PT	20	4.300		
				Providing torchlights and batteries	0	0.0000	CSS-PT	80	1.600		
				Construction of Causeway	0	0.0000	CSS-PT	2	8.000		The culverts are nedded to cross the stream/nala during monsoon and rains, which increases the movement of Frontline staff and watchers.
				Construction of Gate/ Check-posts.	0	0.0000	CSS-PT	4	12.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Establishing wireless tower	0	0.0000	CSS-PT	2	16.000		In many localities of the Tiger Reserve mobile signals will not reach. In order to have proper network for communication re establishment of wireles network is necessary.
				Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring- DPO/DEO/ Driver/Sweeper	0	0.0000	CSS-PT	42	11.992		Effective implementation of Phase-IV protocal & M-STrIPES. Monitoring the movement of the wildlife.
				Legal support for defending court cases.	0	0.0000	CSS-PT	LS	3.000		For intiating stringent action against the poachers and smuglers there is a need for legal support.
				Maintenance of office equipment.	0	0.0000	CSS-PT	1	2.500		Maintainance of Field Director office and also of the Dy.Director, Asst. Director and 03 Range offices.

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of vehicles (boats,motorbikes, mobility)	0	0.0000	CSS-PT	6	3.000		The Amrabad Tiger Reserve has RF boundary along the river Krishna over a length of 175 kms which is also border of the state of Andhra Pradesh. Hence, for effective patroling and controlling illicit activities 03 boats are under operation and hence there maitainenance including POL for boats and staff with Government Two wheelers is proposed.
				Maintenance of wireless network.-- Creation of Wireless tower and repairs	0	0.0000	CSS-PT	3	1.500		Creation of mobile tower and procurement of walkie-talkies
				Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	0	0.0000	CSS-PT	LS	1.000		
				Secrect Service fund and Rewards for all catagiry of staff and and Rewards to informants	0	0.0000	CSS-PT	LS	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Co-occurence agenda in buffer and fringe areas (landscape approach, sect oral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far).-- Basic health care/ Health Camps	0	0.0000	CSS-PT	2	4.000		There are 18 small pentas / hamlets of chenchu tribes in the TR. These are in interior areas with no electricity supply.They assist the Forest Dept in all management activities. They are demanding the Govt for power supply which can only be provided after approval by GOI and NTCA. Hence as alternative under Eco-Development activitiy 20 solar street lights are proposed as co occurence agenda. The unit cost is as per the approved rate of Non Conventional Energy Dept
				Co-occurence agenda in buffer and fringe areas (landscape approach, sect oral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far). -- Providing solar street lights	0	0.0000	CSS-PT	10	3.000		There are 18 small pentas / hamlets of chenchu tribes in the TR. These are in interior areas with no electricity supply.They assist the Forest Dept in all management activities. They are demanding the Govt for

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	3	4.500		The said quarters are old and need major repairs for stay of the frontline staff. This will ensure the staff staying at head quarters which will improve management of TR
				Maintenance of Gates / checkpost	0	0.0000	CSS-PT	9	16.500		
				Map digitization facility for management planning-- Preparation and printing of Maps	0	0.0000	CSS-PT	LS	2.000		Maintenance of the inspection paths will stabilise all weather connectivity and increasesthe movement of Frontline staff and watchers.
						63.3600			**220.365**		
						667.6420			**7208.469**		
41	KTR	Mancherial	Jannaram	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	10	14.3200					
				Creation & maintenance of chelemas for entire summer season.	25	1.0000					
				Erection of Solar pump with PTs including digging of Bore Well.	5	30.0000					
				Construction of Percolation tanks	10	10.0000					

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Removal of obnoxious weeds in new areas	200	19.8000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	135	3.3750					
				Broadcasting of seeds of good colonizers	870	19.1400					
				Grass Land Management-Raising	150	28.5000					
				Grass Land Management - 1st year maint.	72	6.8400					
				Grass Land Management - 2nd year maint.	100	4.8000					
				Grass Seed Collection	800	16.0000					
				Rescue of wild animals	30	0.6000					

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Procurement of crates	8	3.2000					
				Maintenance of rescue vans	1	5.0000	Afforestation	1	5.000		
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	30	4.8000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	116.5	12.1160					
				Voluntary village Re-Location	320	4800.0000					
				Training to staff	15	3.0000					
				Publicity and Extension	5	5.0000					
				Erection of hoardings, sign boards, caution boards etc.	2	2.0000					
				Creation of Inspection paths /forest roads	30	3.2100					
				Maintainance of inspection paths /forest roads	51	4.0150					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	10	0.200		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	10	0.200		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	10	2.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	5	5.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	77	3.080		
				Purchase of Camera traps /Procurement of camera traps for monitoring the wildlife including additional memory cards	0	0.0000	Afforestation	100	30.000		
							CSS-PT	27	7.900		
				Procrument of Binoculars	0	0.0000	CSS-PT	15	1.500		
				Torch lights	0	0.0000	CSS-PT	30	1.200		
				Field Dress	0	0.0000	CSS-PT	65	1.950		
				Shoes, Caps, Belts	0	0.0000	CSS-PT	65	0.980		
				Patrolling Camp facilities	0	0.0000	CSS-PT	10	2.000		

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	60	4.500		
				Check gates to prevent entry of vehicles inside the core area	0	0.0000	CSS-PT	8	0.900		
				Maintenance of staff quarters	0	0.0000	CSS-PT	3	3.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	2	1.400		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	10	1.200		
				Procurement of man power (Data Entry Operators), Driver	0	0.0000	CSS-PT	2	4.680		
				Construction of cause way and pipe culverts	0	0.0000	CSS-PT	5	1.500		
				Earthen Percolation Tanks	0	0.0000	CSS-PT	5	5.000		
				Silt trap structures	0	0.0000	CSS-PT	6	0.540		
				Geo-Informatic Centre (Procurement of A0 Size Plotter printer and other accessories for GIS Centre, Jannaram)	0	0.0000	CSS-PT	1	2.000		
				Procurement of Hardware items	0	0.0000	CSS-PT	2	1.700		
				Procurement of Software	0	0.0000	CSS-PT	4	0.400		
				Information signages and display boards and other interpretation facilities for Newly Notified Tiger Reserve and development of Website	0	0.0000	CSS-PT	2	4.000		
				Conducting training programmes	0	0.0000	CSS-PT	4	0.400		
				Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	0	0.0000	CSS-PT	2	5.000		
				Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	20	12.000		
				Study tours to other Tiger Reserves in India / Abroad	0	0.0000	CSS-PT	2	2.000		
				Workshops	0	0.0000	CSS-PT	10	2.000		
				Project allownace to staff to all categories	0	0.0000	CSS-PT		7.040		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0	0.0000	CSS-PT	0	1.200		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	50	1.400		
				Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	32	0.960		

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Supply of Mosquito nets	0	0.0000	CSS-PT	15	0.230		
				Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	0	0.0000	CSS-PT	5	2.500		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	10	3.000		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	4	16.000		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	5	1.250		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	5	1.250		
				Wireless towers & Walki Talkies	0	0.0000	CSS-PT	15	1.500		
				Maintenance of Range Office	0	0.0000	CSS-PT	2	0.400		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	5	5.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	3	3.300		
				Engaging checkpost watchers Nos	0	0.0000	CSS-PT	4	4.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	4	2.800		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	4	0.480		
				Supply of mosquito net/ field kit to base camps	0	0.0000	CSS-PT	20	0.200		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	4	1.200		
				Maintenance of wireless network.	0	0.0000	CSS-PT	5	1.200		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	1	2.000		
				Maintenance of office equipment.	0	0.0000	CSS-PT	2	0.500		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS-PT	4	1.000		
				Rewards to informers	0	0.0000	CSS-PT	7	0.700		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	10	1.000		
				Maint of Sniffer Dog Squad	0	0.0000	CSS-PT	1	7.000		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	5	1.500		
				Maintenance of Foresters Quarters	0	0.0000	CSS-PT	4	1.000		
				Maintenance of Rangers Quarters.	0	0.0000	CSS-PT	2	1.200		
				Maintenance of ACF quarters	0	0.0000	CSS-PT	1	1.000		
				Engaging of sweeper, scavenger, night watchmen	0	0.0000	CSS-PT	4	4.200		

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of anicuts, , Stop Dam-cum-Bridge, Culvert, Irish Bridge.	0	0.0000	CSS-PT	6	1.800		
				Maintenance of Percolation Tanks	0	0.0000	CSS-PT	6	3.000		
				Interpretation Centre at Jananram	0	0.0000	CSS-PT	1	3.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	500	7.500		
				Removal of gregarious plant growth from grasslands	0	0.0000	CSS-PT	50	2.250		
				Grassland Removal of obnoxious weed growth, planting of palatable grass and indigeniuous species, laying of brushwood fence, erection of solar pump with MPT.	0	0.0000	CSS-PT	5	5.690		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT		35.900		
				Grassland Development - raising of grass plots with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	5	1.500		
						4996.7160			**286.880**	250.980	
42	KTR	Mancherial	Mancherial	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000					
				Construction of Percolation tanks	2	2.0000					
				Grass Land Management-Raising	60	11.4000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	25	1.2000					
				Grass Seed Collection	250	5.0000					
				Rescue of wild animals	20	0.4000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	30	4.8000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	34.85	3.6240					
				Training to staff	10	2.0000					
				Publicity and Extension	5	5.0000					
				Erection of hoardings, sign boards, caution boards etc.	10	10.0000					

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Creation of Inspection paths /forest roads	25	2.6752					
				Maintainance of inspection paths /forest roads	35.37	2.7941					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	21	6.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	46	1.840		
				Procurement of Hardware items	0	0.0000	CSS-PT	5	4.250		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	1	0.300		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	25	0.830		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		
				Walkie Talies	0	0.0000	CSS-PT	5	0.500		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	10	0.500		
				Construction of toilets	0	0.0000	CSS-PT	1	0.600		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	3	0.300		
				Data Processing Officer (DPO)	0	0.0000	CSS-PT	2	6.600		
				Data Entry Operators (DEOs)	0	0.0000	CSS-PT	2	4.680		
				Technical Assistant (TA)	0	0.0000	CSS-PT	1	2.970		
				Drivers Nos	0	0.0000	CSS-PT	2	4.680		
				Maintenance of Range Office	0	0.0000	CSS-PT	2	0.400		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	5	5.000		

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				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	1	1.100		
				Engaging of Field Biologist	0	0.0000	CSS-PT	1	5.400		
				Engaging of Assistant Field Biologist	0	0.0000	CSS-PT	1	2.340		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	10	0.200		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	10	0.300		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	3	6.000		
				Maintenance of FD Office	0	0.0000	CSS-PT	1	10.000		
				Maint., of xerox machines FD & DFO offices	0	0.0000	CSS-PT	3	3.000		
				Maintenance of vehicle for Anti poaching squad	0	0.0000	CSS-PT	1	2.500		
				Computer accessories	0	0.0000	CSS-PT	10	1.000		
				Enganging of man power (sweepers, scavangers, Gardners, etc.,)	0	0.0000	CSS-PT	2	2.400		
						60.4223			**92.090**		
43	KTR	Mancherial	Chennur	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	15	21.4800					
				Creation & maintenance of chelemas for entire summer season.	20	0.8000					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000	CSS-IDWH	2	3.000		
				Construction of Percolation tanks	1	1.0000	CSS-IDWH	10	10.000		
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	2.5000					
				Broadcasting of seeds of good colonizers	200	4.4000					
				Grass Land Management-Raising	20	3.8000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	50	2.4000					
				Grass Seed Collection	174	3.4800					
				Rescue of wild animals	3	0.0600					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	28	2.9120					
				Training to staff	6	1.2000					
				Publicity and Extension	2	2.0000					
				Creation of Inspection paths /forest roads	15	1.6050					
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Provision of salt licks	0	0.0000	CSS-IDWH	32	0.320		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	15.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	71	2.840		
				Erection of hoardings, sign boards, caution boards etc.	4	4.0000	Afforestation	2	2.000		
					0	0.0000	CSS-IDWH	LS	6.000		
				Purchase of Camera traps	0	0.0000	Afforestation	20	6.000		
							CSS-IDWH	10	3.000		
							CSS-PT	5	1.250		
				Boundary Pillars	0	0.0000	CSS-IDWH	5	0.500		
				Anti poaching watchers	0	0.0000	CSS-IDWH	5	7.159		
				Wireless Infrastructure with Base Stations	0	0.0000	CSS-IDWH	5	5.000		
				Construction of saucer pits	0	0.0000	CSS-IDWH	10	1.100		
				Solar pumps with bore well	0	0.0000	CSS-IDWH	3	16.500		
				Monitoring of Wildlife - Camera Traps	0	0.0000	CSS-IDWH	15	4.500		
				Solar CC TV facilities for Wildli fe Monitoring and Anti Poaching Activities	0	0.0000	CSS-IDWH	LS	10.000		
				Study of rare, endangered and threatened species	0	0.0000	CSS-IDWH	LS	0.500		
				Filling of water in saucer pits	0	0.0000	CSS-IDWH	21	1.050		
				Chainlink Fencing to Protect Grass lands from cattle	0	0.0000	CSS-IDWH	50	20.000		
				Administrative cost 10%	0	0.0000	CSS-IDWH	LS	11.243		
				Chainlink Fencing to Siwaram Crocodile WL Sanctuary boundary	0	0.0000	CSS-IDWH	5	5.000		
				Erection of of Solar pumps	0	0.0000	CSS-IDWH	2	8.000		
				Grass Cutting Equipment	0	0.0000	CSS-IDWH	LS	1.000		
				Fencing for crocodile Egg laying sites for protection of Eggs and protection for basking areas	0	0.0000	CSS-IDWH	8	4.000		
				Erection of Hoardings.	0	0.0000	CSS-IDWH	2	2.000		
				Erection of sign boards.	0	0.0000	CSS-IDWH	5	1.250		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Awareness programs (workshops, Brochures, Pamphlets, Camera,binacular,Drone etc)	0	0.0000	CSS-IDWH	LS	6.800		
				Census of exercise	0	0.0000	CSS-IDWH	LS	3.000		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	1	0.300		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	30	1.130		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		
				Walkie Talies	0	0.0000	CSS-PT	6	0.600		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	20	1.000		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	2	0.200		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	10	10.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	2	2.200		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	4	0.480		
				Conducting training programmes	0	0.0000	CSS-PT	6	0.600		
				Supply of mosquito net/ field kit to base camps				3	0.030		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	10	0.200		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	1	4.000		
				Maintenance of wireless network.	0	0.0000	CSS-PT	2	0.400		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT	1	1.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	100	1.000		
				Computer accessories	0	0.0000	CSS-PT	4	0.400		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.500		
						58.3020			**199.152**		
44	KTR	Mancherial	Bellampally	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	3	4.2960					
				Grass Land Management-Raising	50	9.5000					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Seed Collection	158	3.1600					
				Rescue of wild animals	10	0.2000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	10	1.6000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	43	4.4720					
				Training to staff	5	1.0000					
				Publicity and Extension	5	5.0000					
				Erection of hoardings, sign boards, caution boards etc.	5	5.0000					
				Creation of Inspection paths /forest roads	30	3.2100					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	56	2.240		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
							CSS-PT	5	1.250		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	1	0.300		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	20	0.530		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		
				Walkie Talies	0	0.0000	CSS-PT	3	0.300		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	20	1.000		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	3	0.300		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	10	10.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	2	2.200		
				Conducting training programmes	0	0.0000	CSS-PT	2	0.200		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass.	0	0.0000	CSS-PT	5	0.100		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	5	0.150		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	5	0.500		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	5	1.250		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	5	0.250		
				Batteries and Memory cards	0	0.0000	CSS-PT	50	0.500		
				Computer accessories	0	0.0000	CSS-PT	1	0.100		
				Maintenance of Toilets	0	0.0000	CSS-PT	2	0.400		
						37.8180			**46.970**		
						5153.2583			**625.092**		
45	KTR	KB Asifabad	Asifabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	5	7.1600	Afforestation	30	54.000		
				Creation & maintenance of chelemas for entire summer season.	10	0.4000					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Construction of Percolation tanks	1	1.0000					
				Removal of obnoxious weeds in new areas	100	9.9000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	30	0.7500					
				Broadcasting of seeds of good colonizers	360	7.9200					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	20	0.9600					
				Grass Seed Collection	54	1.0800					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	35	5.6000					
				Training to staff	11	2.2000					
				Publicity and Extension	6	6.0000					
				Erection of hoardings, sign boards, caution boards etc.	6	6.0000					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	20.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	152	6.080		
				Purchase of Camera traps	0	0.0000	Afforestation	50	15.000		
							CSS-PT	16	3.950		
				Maintenance of staff quarters	0	0.0000	CSS-PT	2	2.000		
				Project allownace to staff to all categories	0	0.0000	CSS-PT	LS	3.980		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per	0	0.0000	CSS-PT	LS	2.950		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	3	0.900		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	35	0.750		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		
				Walkie Talies	0	0.0000	CSS-PT	4	0.400		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	20	1.000		
				Construction of toilets	0	0.0000	CSS-PT	1	0.600		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	4	0.400		
				Data Entry Operators (DEOs)	0	0.0000	CSS-PT	1	2.340		
				Drivers Nos	0	0.0000	CSS-PT	1	2.340		
				Maintenance of Range Office	0	0.0000	CSS-PT	2	0.400		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	10	10.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	4	4.400		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	2	1.400		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	2	0.240		
				Conducting training programmes	0	0.0000	CSS-PT	5	0.500		
				Supply of mosquito net/ field kit to base camps	0	0.0000	CSS-PT	5	0.050		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	10	0.200		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	10	0.300		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	5	0.500		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	5	1.250		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	1	2.000		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS-PT	2	0.500		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	4	0.400		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	2	0.600		
				Maintenance of Foresters Quarters	0	0.0000	CSS-PT	1	0.250		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of Rangers Quarters.	0	0.0000	CSS-PT	1	0.600		
				Engaging of sweeper, scavenger, night watchmen	0	0.0000	CSS-PT	2	2.000		
				Maintenance of Gate/ Check-posts.	0	0.0000	CSS-PT	1	0.300		
				Maintenance of Percolation Tanks	0	0.0000	CSS-PT	4	2.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	240	2.400		
				Maintenance of wireless network.	0	0.0000	CSS-PT	2	0.400		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT	1	1.000		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	5	0.250		
				Android GPS Nos	0	0.0000	CSS-PT	5	0.500		
				Computer accessories	0	0.0000	CSS-PT	3	0.300		
				Maintenance of Toilets	0	0.0000	CSS-PT	3	0.600		
				Maintenance of check posts	0	0.0000	CSS-PT	1	0.250		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	3	0.900		
						55.6350			**170.380**		
46	KTR	KB Asifabad	Kagaznagar	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	8	11.4560	Afforestation	45	81.000		
				Creation & maintenance of chelemas for entire summer season.	10	0.4000					
				Erection of Solar pump with PTs including digging of Bore Well.	2	12.0000					
				Construction of Percolation tanks	2	2.0000					
				Removal of obnoxious weeds in new areas	100	9.9000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	2.5000					
				Broadcasting of seeds of good colonizers	500	11.0000					
				Grass Land Management-Raising	100	19.0000					
				Grass Land Management - 1st year maint.	36	3.4200					
				Grass Land Management - 2nd year maint.	75	3.6000					
				Grass Seed Collection	522	10.4400					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	45	7.2000					
				Training to staff	15	3.0000					
				Publicity and Extension	5	5.0000					
				Erection of hoardings, sign boards, caution boards etc.	5	5.0000					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	30.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Purchase of Camera traps	0	0.0000	Afforestation	100	30.000		
				Conservation and monitoring of Vulture at Palarapugutta	0	0.0000	Afforestation	1	20.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	77	3.080		
				Maintenance of staff quarters	0	0.0000	CSS - PT	1	1		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000		1	0.3		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS - PT	10	0.6		
				Establishment of wireless station	0	0.0000	CSS - PT	1	1		
				Walkie Talies	0	0.0000	CSS - PT	4	0.4		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS - PT	20	1		
				Construction of toilets	0	0.0000	CSS - PT	2	1.2		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS - PT	12	1.2		
				Maintenance of Range Office	0	0.0000	CSS - PT	2	0.4		
				Deployment traps, cages to catch problematic animals.	0	0.0000	CSS - PT	1	2		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS - PT	20	20		
				Anti Poaching trackers Nos	0	0.0000	CSS - PT	4	4.4		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Procurement of Fire Blowers	0	0.0000	CSS - PT	2	1.4		
				Procurement of Fire Equipments	0	0.0000	CSS - PT	2	0.24		
				Conducting training programmes	0	0.0000	CSS - PT	5	0.5		
				Supply of mosquito net/ field kit to base camps	0	0.0000	CSS - PT	5	0.05		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS - PT	10	0.2		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS - PT	10	0.3		
				Basic health care/ Health Camps	0	0.0000	CSS - PT	5	0.5		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS - PT	6	1.5		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS - PT	4	16		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS - PT	2	0.5		
				Rewards to informers	0	0.0000	CSS - PT	5	0.5		
				wildlife poaching and major offence cases	0	0.0000	CSS - PT	4	0.4		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS - PT	3	0.9		
				Maintenance of Foresters Quarters	0	0.0000	CSS - PT	2	0.5		
				Maintenance of Rangers Quarters.	0	0.0000	CSS - PT	1	0.6		
				Maintenance of Gate/ Check-posts.	0	0.0000	CSS - PT	2	0.6		
				Maintenance of Percolation Tanks	0	0.0000	CSS - PT	8	4		
				Batteries and Memory cards	0	0.0000	CSS - PT	200	2		
				Torch lights @ 3000/- per each	0	0.0000	CSS - PT	10	0.2		
				Field Dress @ 2500/- per each	0	0.0000	CSS - PT	10	0.15		
				Shoes, Caps, Belts @ 1500/- each	0	0.0000	CSS - PT	10	0.1		
				Maintenance of wireless network.	0	0.0000	CSS - PT	2	0.4		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS - PT	5	5		
				wildlife poaching and major offence cases	0	0.0000	CSS - PT	5	0.25		
				Camera traps	0	0.0000	CSS - PT	30	7.5		
				Batteries and Memory cards	0	0.0000	CSS - PT	40	0.4		
				Android GPS Nos	0	0.0000		5	0.5		
				Computer accessories	0	0.0000	CSS - PT	3	0.3		
				Maintenance of Toilets	0	0.0000	CSS - PT	3	0.6		
				Maintenance of Range Office	0	0.0000		1	0.5		
				Enganging of man power (sweepers, scavangers, Gardners, etc.,)	0	0.0000	CSS - PT	1	1.2		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS - PT	3	0.9		
						105.9160			**273.170**		
						161.5510			**443.550**		
47	KTR	Nirmal	Khanapur	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	10	14.3200					
				Creation & maintenance of chelemas for entire summer season.	25	1.0000					
				Removal of obnoxious weeds in new areas	200	19.8000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	2.5000					
				Broadcasting of seeds of good colonizers	800	17.6000					
				Grass Land Management-Raising	131	24.8900					
				Grass Land Management - 1st year maint.	36	3.4200					
				Grass Land Management - 2nd year maint.	130	6.2400					
				Grass Seed Collection	725	14.5000					
				Rescue of wild animals	30	0.6000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	150.8	15.6832					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Purchase of Camera traps	0	0.0000	Afforestation	50	15.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	251	10.040		
				Binoculars	0	0.0000	CSS-PT	12	1.200		
				Torch lights	0	0.0000	CSS-PT	15	0.600		
				Field Dress	0	0.0000	CSS-PT	65	1.950		
				Shoes, Caps, Belts	0	0.0000	CSS-PT	60	0.900		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Patrolling Camp facilities	0	0.0000	CSS-PT	10	2.000		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	10	1.000		
				Check gates to prevent entry of vehicles inside the core area	0	0.0000	CSS-PT	10	1.200		
				Construction of (patrolling camp, culverts).	0	0.0000	CSS-PT	1	7.000		
				Maintenance of staff quarters	0	0.0000	CSS-PT	3	3.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	2	1.400		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	12	1.440		
				Procurement of man power (Data Entry Operators), Driver	0	0.0000	CSS-PT	1	2.340		
				Construction of wireless tower	0	0.0000	CSS-PT	1	2.500		
				Construction of cause way and pipe culverts	0	0.0000	CSS-PT	3	0.900		
				Earthen Percolation Tanks	0	0.0000	CSS-PT	6	6.000		
				/ Silt trap structures	0	0.0000	CSS-PT	25	2.250		
				Procurement of GSM Cameras	0	0.0000	CSS-PT	3	0.900		
				Procurement of Hardware items	0	0.0000	CSS-PT	1	0.850		
				Procurement of Software	0	0.0000	CSS-PT	4	0.400		
				Procurement of camera traps for monitoring the wildlife including additional memory cards, batteries	0	0.0000	CSS-PT	40	12.000		
				Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	0	0.0000	CSS-PT	8	20.000		
				Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	80	32.000		
				Study tours to other Tiger Reserves in India / Abroad	0	0.0000	CSS-PT	5	5.000		
				Workshops	0	0.0000	CSS-PT	5	1.000		
				Project allownace to staff to all categories	0	0.0000	CSS-PT		13.460		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0	0.0000	CSS-PT		8.980		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	30	0.900		
				Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	30	0.900		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Supply of Mosquito nets	0	0.0000	CSS-PT	20	0.300		
				Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	0	0.0000	CSS-PT	4	2.000		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	7	2.100		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	3	12.000		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	5	1.250		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	5	1.250		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	5	0.300		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		
				Walkie Talies	0	0.0000	CSS-PT	5	0.500		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	20	1.000		
				Construction of toilets	0	0.0000	CSS-PT	2	1.200		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	5	0.500		
				Drivers Nos	0	0.0000	CSS-PT	1	2.340		
				Procurement of CC Cameras	0	0.0000	CSS-PT	2	0.400		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	5	5.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	2	2.200		
				Engaging checkpost watchers Nos	0	0.0000	CSS-PT	2	2.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	3	2.100		
				Conducting training programmes	0	0.0000	CSS-PT	5	0.500		
				Supply of mosquito net/ field kit to base camps	0	0.0000	CSS-PT	15	0.150		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	20	0.400		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	5	0.150		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	4	0.400		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	2	0.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	2	8.000		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	3	0.900		
				Maintenance of wireless network.	0	0.0000	CSS-PT	3	0.750		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	1	2.000		
				Maintenance of office equipment.	0	0.0000	CSS-PT	2	0.500		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS-PT	4	1.000		
				Rewards to informers	0	0.0000	CSS-PT	5	0.500		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	7	0.700		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	5	1.500		
				Maintenance of Foresters Quarters	0	0.0000	CSS-PT	3	0.750		
				Maintenance of Rangers Quarters.	0	0.0000	CSS-PT	2	1.200		
				Maintenance of ACF quarters	0	0.0000	CSS-PT	1	1.000		
				Engaging of sweeper, scavenger, night watchmen	0	0.0000	CSS-PT	2	2.000		
				Maintenance of Gate/ Check-posts.	0	0.0000	CSS-PT	2	0.600		
				Wireless towers & Walki Talkies	0	0.0000	CSS-PT	5	0.500		
				Maintenance of Percolation Tanks	0	0.0000	CSS-PT	12	6.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	400	4.000		
				Removal of gregarious plant growth from grasslands	0	0.0000	CSS-PT	70	3.150		
				Grassland Removal of obnoxious weed growth, planting of palatable grass and indigeniuous species, laying of brushwood fence, erection of solar pump with MPT.	0	0.0000	CSS-PT	20	14.000		
				Maintenance of wireless network.	0	0.0000	CSS-PT	2	0.400		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT	2	2.000		
				Camera traps	0	0.0000	CSS-PT	5	1.250		
				Android GPS Nos	0	0.0000	CSS-PT	4	0.400		
				Computer accessories	0	0.0000	CSS-PT	4	0.400		
				Maintenance of Toilets	0	0.0000	CSS-PT	2	0.400		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.500		
				Maintenance of check posts	0	0.0000	CSS-PT	2	0.500		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	3	0.900		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland Development - raising of grass plots with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	30	9.000		
						120.5532			**297.450**		
48	KTR	Adilabad	Utnoor	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	8	11.4560					
				Creation & maintenance of chelemas for entire summer season.	10	0.4000					
				Removal of obnoxious weeds in new areas	100	9.9000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	50	1.2500					
				Broadcasting of seeds of good colonizers	400	8.8000					
				Grass Land Management-Raising	100	19.0000					
				Grass Land Management - 1st year maint.	20	1.9000					
				Grass Land Management - 2nd year maint.	50	2.4000					
				Grass Seed Collection	440	8.8000					
				Rescue of wild animals	10	0.2000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	38	3.9515					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Purchase of Camera traps	0	0.0000	Afforestation	80	24.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	86	3.440		
				Procrumnt of Binoculars	0	0.0000	CSS-PT	5	0.500		
				Torch lights	0	0.0000	CSS-PT	10	0.400		
				Field Dress	0	0.0000	CSS-PT	10	0.300		
				Shoes, Caps, Belts	0	0.0000	CSS-PT	10	0.150		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Patrolling Camp facilities	0	0.0000	CSS-PT	1	0.200		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	5	0.500		
				Check gates to prevent entry of vehicles inside the core area	0	0.0000	CSS-PT	5	0.600		
				Construction of (patrolling camp, culverts).	0	0.0000	CSS-PT	1	7.000		
				Maintenance of staff quarters	0	0.0000	CSS-PT	1	1.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	1	1.400		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	8	0.960		
				Construction of wireless tower	0	0.0000	CSS-PT	1	2.500		
				Construction of cause way and pipe culverts	0	0.0000	CSS-PT	5	1.500		
				Earthen Percolation Tanks	0	0.0000	CSS-PT	5	5.000		
				/ Silt trap structures	0	0.0000	CSS-PT	5	0.450		
				Procurement of GSM Cameras	0	0.0000	CSS-PT	1	0.300		
				Procurement of Hardware items	0	0.0000	CSS-PT	1	0.850		
				Procurement of Software	0	0.0000	CSS-PT	2	0.200		
				Information signages and display boards and other interpretation facilities for Newly Notified Tiger Reserve and development of Website	0	0.0000	CSS-PT	2	6.000		
				Procurement of camera traps for monitoring the wildlife including additional memory cards, batteries	0	0.0000	CSS-PT	10	3.000		
				Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	0	0.0000	CSS-PT	5	12.500		
				Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	20	12.000		
				Workshops	0	0.0000	CSS-PT	3	0.600		
				Project allownace to staff to all categories	0	0.0000	CSS-PT		3.420		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0	0.0000	CSS-PT		2.040		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	10	0.300		
				Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	10	0.300		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Supply of Mosquito nets	0	0.0000	CSS-PT	10	0.150		
				Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	0	0.0000	CSS-PT	3	1.500		
				Awareness creation on wildlife activities like World Wildlife Day and other practices	0	0.0000	CSS-PT	3	0.900		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	1	4.000		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	3	0.750		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	2	0.500		
				Walkie Talies	0	0.0000	CSS-PT	5	0.500		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	20	1.000		
				Construction of toilets	0	0.0000	CSS-PT	1	0.600		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	3	0.300		
				Data Entry Operators (DEOs)	0	0.0000	CSS-PT	1	2.340		
				Drivers Nos	0	0.0000	CSS-PT	1	2.340		
				Procurement of CC Cameras	0	0.0000	CSS-PT	1	0.200		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	5	5.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	2	2.200		
				Engaging checkpost watchers Nos	0	0.0000	CSS-PT	2	2.000		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	1	4.000		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	1	0.300		
				Maintenance of wireless network.	0	0.0000	CSS-PT	1	0.250		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	1	2.000		
				Maintenance of office equipment.	0	0.0000	CSS-PT	1	0.250		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS-PT	2	0.500		
				Rewards to informers	0	0.0000	CSS-PT	5	0.500		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	5	0.500		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	1	0.300		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat	Remarks
				Project Name/ Details	Physical (in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of Foresters Quarters	0	0.0000	CSS-PT	1	0.250		
				Maintenance of Rangers Quarters.	0	0.0000	CSS-PT	1	0.600		
				Maintenance of ACF quarters	0	0.0000	CSS-PT	1	1.000		
				Engaging of sweeper, scavenger, night watchmen	0	0.0000	CSS-PT	2	2.000		
				Maintenance of Gate/ Check-posts.	0	0.0000	CSS-PT	2	0.600		
				Wireless towers & Walki Talkies	0	0.0000	CSS-PT	5	0.500		
				Maintenance of anicuts, , Stop Dam-cum-Bridge, Culvert, Irish Bridge.	0	0.0000	CSS-PT	2	0.600		
				Maintenance of Percolation Tanks	0	0.0000	CSS-PT	2	1.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	80	0.800		
				Removal of gregarious plant growth from grasslands	0	0.0000	CSS-PT	20	0.900		
				Grassland Removal of obnoxious weed growth, planting of palatable grass and indigeniuous species, laying of brushwood fence, erection of solar pump with MPT.	0	0.0000	CSS-PT	3	2.100		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT	1	1.000		
						68.0575			**171.640**		
						5503.4200			**1537.732**		
				Total		**6768.526**			**11694.154**		

Table 9: Net Present Value and Interest: Fire Management (Details)

S. No	Circle	District	Division	Target Activities as per Integrated Fire	Fire Management Activities under NPV			Others Schemes				Interest Amount to offset incremental wage rate of Fire	Remarks
				Project Name/Details	Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
					(in Ha./ No.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
1	Amarabad	Nagarkurnool	Achampet	Quick Responsive Teams	1	Billakal	3.489						
2	Amarabad	Nagarkurnool	Amrabad	Quick Responsive Teams	2	Darga back side &	6.978	CSS-FFPMS					
3	Basara	Adilabad	Adilabad	Quick Responsive Teams	0	0	0.000	CSS-FFPMS					
4	Basara	Adilabad	Echoda	Quick Responsive Teams	0	0	0.000	CSS-FFPMS					
5	Basara	Nizamabad	Nizamabad	Quick Responsive Teams	1	Dharpally	3.489	0					
6	Basara	Nizamabad	Armoor	Quick Responsive Teams	1	Bheemgal	3.489	CSS-FFPMS					
7	Basara	Nirmal	Nirmal	Quick Responsive Teams	0	0	0.000	CSS-FFPMS					
8	Bhadradri	Kothagudem	Kothagudem	Quick Responsive Teams	2	Bodu,Annapureddypalli	6.978	CSS-FFPMS					
9	Bhadradri	Kothagudem	Yellandu	Quick Responsive Teams	4	Kommugudem,Shambunig	13.956	CSS-FFPMS					
10	Bhadradri	Kothagudem	Paloncha	Quick Responsive Teams	1	Aswaraopeta	3.489	CSS-FFPMS					
11	Bhadradri	Kothagudem	Manugur	Quick Responsive Teams	2	Aswapuram,RF Janampeta	6.978	CSS-FFPMS					
12	Bhadradri	Kothagudem	WLM Kinneras	Quick Responsive Teams	4	Gattumalla,Allapally,Mallara	13.956	CSS-FFPMS					
13	Bhadradri	Kothagudem	Bhadrachalam	Quick Responsive Teams	1	Kallerukunta	3.489	CSS-FFPMS					
14	Bhadradri	Mahabubabad	Mahabubabad	Quick Responsive Teams	1	Bayyaram	3.489	CSS-FFPMS					
15	Bhadradri	Mahabubabad	WL Gudur	Quick Responsive Teams	3	Kothaguda,Komatiaaguda,G	10.467	CSS-FFPMS					
16	Charminar	Vikarabad	Vikarabad	Quick Responsive Teams	0	0	0.000	CSS-FFPMS					
17	Charminar	Rangareddy	Amangal	Quick Responsive Teams	0	0	0.000	CSS-FFPMS					
18	Charminar	Rangareddy	Shamshahbad	Quick Responsive Teams	0	0	0.000	CSS-FFPMS					
19	Jogulamba	Narayanpet	Narayanpet	Quick Responsive Teams	0	0	0.000						
20	Kaleshwar	Bhupalpally	Bhupalpally	Quick Responsive Teams	2	Nandigaon,Rampur	6.978	CSS-FFPMS					
21	Kaleshwar	Bhupalpally	Mahadevpur	Quick Responsive Teams	3	Mahadevapur,Gonthamma,	10.467	CSS-FFPMS					
22	Kaleshwar	Mulugu	Mulugu	Quick Responsive Teams	2	Mulugu,Pasra	6.978	CSS-FFPMS					
23	Kaleshwar	Mulugu	Tadvai	Quick Responsive Teams	3	Lingala,Mangapet,Tadvai	10.467	CSS-FFPMS					
24	Kaleshwar	Mulugu	WLM Eturuna	Quick Responsive Teams	3	Eturunagaram,Pasra	10.467	CSS-FFPMS					
25	Kaleshwar	Mulugu	Venkatapuran	Quick Responsive Teams	3	Venkatapuram,wazeedu,D	10.467	CSS-FFPMS					

S. No	Circle	District	Division	Target Activities as per Integrated Fire	Fire Management Activities under NPV			Others Schemes				Interest Amount to offset incremental wage rate of Fire	Remarks
				Project Name/Details	Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
					(in Ha./ No.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
26	`Rajanna	Siddipet	Siddipet	Quick Responsive Teams	0	0	0.000	CSS-FFPMS					
27	`Rajanna	Kamareddy	Banswada	Quick Responsive Teams	0	0	0.000	CSS-FFPMS					
28	Kawal TR	Adilabad	Utnoor	Quick Responsive Teams	1	Birsaipet	3.489	CSS-FFPMS					
29	Kawal TR	Asifabad	Asifabad	Quick Responsive Teams	1	Rebanna	3.489	CSS-FFPMS					
30	Kawal TR	Asifabad	Kagaznagar	Quick Responsive Teams	2	Sirpur,ravindranagar	6.978	CSS-FFPMS					
31	Kawal TR	Mancherial	Bellampally	Quick Responsive Teams	0	0	0.000	CSS-FFPMS					
32	Kawal TR	Mancherial	Khananpur	Quick Responsive Teams	2	Khanapur,Pandavapur	6.978	CSS-FFPMS					
				Total	**45**		**157.005**		**0**		**0.000**		
33	Amarabad	Nagarkurnool	Achampet	i. Creation of Fire lines in Highly Vulnerable areas	51		5.442						
34	Amarabad	Nagarkurnool	Amrabad	i. Creation of Fire lines in Highly Vulnerable areas	88		9.390						
35	Basara	Adilabad	Adilabad	i. Creation of Fire lines in Highly Vulnerable areas	100		10.670	CSS-FFPMS					
36	Basara	Adilabad	Echoda	i. Creation of Fire lines in Highly Vulnerable areas	120		12.804						
37	Basara	Nirmal	Nirmal	i. Creation of Fire lines in Highly Vulnerable areas	25		2.668	CSS-FFPMS					
38	Basara	Nizamabad	Nizamabad	i. Creation of Fire lines in Highly Vulnerable areas	20		2.134	CSS-FFPMS					
39	Basara	Nizamabad	Armoor	i. Creation of Fire lines in Highly Vulnerable areas	10		1.067	CSS-FFPMS					
40	Basara	Jagtial	Jagtial	i. Creation of Fire lines in Highly Vulnerable areas	0		0.000	CSS-FFPMS					
41	Bhadradri	Kothagudem	Kothagudem	i. Creation of Fire lines in Highly Vulnerable areas	14		1.494	CSS-FFPMS					
42	Bhadradri	Kothagudem	Yellandu	i. Creation of Fire lines in Highly Vulnerable areas	0		0.000	CSS-FFPMS					
43	Bhadradri	Kothagudem	Paloncha	i. Creation of Fire lines in Highly Vulnerable areas	22		2.347	CSS-FFPMS					
44	Bhadradri	Kothagudem	Manugur	i. Creation of Fire lines in Highly Vulnerable areas	20		2.134	CSS-FFPMS					
45	Bhadradri	Kothagudem	WLM Kinneras	i. Creation of Fire lines in Highly Vulnerable areas	94		10.030	CSS-FFPMS					
46	Bhadradri	Kothagudem	Bhadrachalam	i. Creation of Fire lines in Highly Vulnerable areas	0		0.000	CSS-FFPMS					
47	Bhadradri	Mahabubabad	Mahabubabad	i. Creation of Fire lines in Highly Vulnerable areas	30		3.201	CSS-FFPMS					
48	Bhadradri	Mahabubabad	WL Gudur	i. Creation of Fire lines in Highly Vulnerable areas	70		7.469						
49	Bhadradri	Khammam	Khammam	i. Creation of Fire lines in Highly Vulnerable areas			0.000						
50	Bhadradri	Khammam	Sathupally	i. Creation of Fire lines in Highly Vulnerable areas	20		2.134						

S. No	Circle	District	Division	Target Activities as per Integrated Fire	Fire Management Activities under NPV			Others Schemes				Interest Amount to offset incremental wage rate of Fire	Remarks
				Project Name/Details	Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
					(in Ha./ No.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
51	Bhadradri	warangal	warangal	i. Creation of Fire lines in Highly Vulnerable areas	10		1.067						
52	Charminar	Vikarabad	Vikarabad	i. Creation of Fire lines in Highly Vulnerable areas			0.000						
53	Kaleshwar	Bhupalpally	Bhupalpally	i. Creation of Fire lines in Highly Vulnerable areas			0.000						
54	Kaleshwar	Bhupalpally	Mahadevpur	i. Creation of Fire lines in Highly Vulnerable areas			0.000	CSS-FFPMS					
55	Kaleshwar	Mulugu	Mulugu	i. Creation of Fire lines in Highly Vulnerable areas	10.5		1.120						
56	Kaleshwar	Mulugu	Tadvai	i. Creation of Fire lines in Highly Vulnerable areas	60		6.402						
57	Kaleshwar	Mulugu	WLM Eturunag	i. Creation of Fire lines in Highly Vulnerable areas	100		10.670	CSS-FFPMS					
58	Kaleshwar	Mulugu	Venkatapuran	i. Creation of Fire lines in Highly Vulnerable areas	30		3.201						
59	Kawal TR	Adilabad	Utnoor	i. Creation of Fire lines in Highly Vulnerable areas	100		10.670	CSS-FFPMS					
60	Kawal TR	Asifabad	Asifabad	i. Creation of Fire lines in Highly Vulnerable areas	100		10.670						
61	Kawal TR	Asifabad	Kagaznagar	i. Creation of Fire lines in Highly Vulnerable areas	6.25		0.667						
62	Kawal TR	Mancherial	Jannaram FDF	i. Creation of Fire lines in Highly Vulnerable areas	10		1.067						
63	Kawal TR	Mancherial	Mancherial	i. Creation of Fire lines in Highly Vulnerable areas	35.75		3.815	CSS-FFPMS					
64	Kawal TR	Mancherial	Chennur	i. Creation of Fire lines in Highly Vulnerable areas	12		1.280						
65	Kawal TR	Mancherial	Bellampally	i. Creation of Fire lines in Highly Vulnerable areas	20		2.134						
66	Kawal TR	Nirmal	Khananpur	i. Creation of Fire lines in Highly Vulnerable areas	104		11.151	CSS-FFPMS					
67	Rajanna	Kamareddy	Kamareddy	i. Creation of Fire lines in Highly Vulnerable areas			0.000						
68	Rajanna	Kamareddy	Banswada	i. Creation of Fire lines in Highly Vulnerable areas			0.000						
				Total	**1282.5**		**136.89675**		**0**		**0.000**		
69	Amarabad	Nagarkurnool	Achampet	1st year Maintenance of Fire lines of 2022-23	59		4.655						
70	Amarabad	Nagarkurnool	Amrabad	1st year Maintenance of Fire lines of 2022-23	48.75		3.846						
71	Amarabad	Nagarkurnool	Nagarjunasag	1st year Maintenance of Fire lines of 2022-23			0.000						
72	Basara	Adilabad	Adilabad	1st year Maintenance of Fire lines of 2022-23	25		1.973						
73	Basara	Adilabad	Echoda	1st year Maintenance of Fire lines of 2022-23	17.25		1.361						
74	Basara	Nirmal	Nirmal	1st year Maintenance of Fire lines of 2022-23	33.5		2.643						
75	Basara	Nizamabad	Nizamabad	1st year Maintenance of Fire lines of 2022-23	6.3		0.497						

S. No	Circle	District	Division	Target Activities as per Integrated Fire	Fire Management Activities under NPV			Others Schemes				Interest Amount to offset incremental wage rate of Fire	Remarks
				Project Name/Details	Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
					(in Ha./ No.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
76	Basara	Nizamabad	Armoor	1st year Maintenance of Fire lines of 2022-23	7.25		0.572						
77	Basara	Jagtial	Jagtial	1st year Maintenance of Fire lines of 2022-23	19.5		1.539						
78	Bhadradri	Kothagudem	Kothagudem	1st year Maintenance of Fire lines of 2022-23	22.03		1.738	CSS-FFPMS					
79	Bhadradri	Kothagudem	Yellandu	1st year Maintenance of Fire lines of 2022-23	32.55		2.568	CSS-FFPMS					
80	Bhadradri	Kothagudem	Paloncha	1st year Maintenance of Fire lines of 2022-23	14.75		1.164						
81	Bhadradri	Kothagudem	Manugur	1st year Maintenance of Fire lines of 2022-23	15.75		1.243	CSS-FFPMS					
82	Bhadradri	Kothagudem	WLM Kinneras	1st year Maintenance of Fire lines of 2022-23	19.5		1.539	CSS-FFPMS					
83	Bhadradri	Kothagudem	Bhadrachalam	1st year Maintenance of Fire lines of 2022-23	13.7		1.081						
84	Bhadradri	Mahabubabad	Mahabubabad	1st year Maintenance of Fire lines of 2022-23	19.25		1.519	CSS-FFPMS					
85	Bhadradri	Mahabubabad	WL Gudur	1st year Maintenance of Fire lines of 2022-23	23.75		1.874						
86	Bhadradri	Khammam	Khammam	1st year Maintenance of Fire lines of 2022-23	4.55		0.359	CSS-FFPMS					
87	Bhadradri	Khammam	Sathupally	1st year Maintenance of Fire lines of 2022-23	7.85		0.619	CSS-FFPMS					
88	Bhadradri	Warangal (R)	Warangal (R)	1st year Maintenance of Fire lines of 2022-23	1.6		0.126						
89	Bhadradri	Hanmakonda	Hanmakonda	1st year Maintenance of Fire lines of 2022-23	0.4		0.032						
90	Charminar	Vikarabad	Vikarabad	1st year Maintenance of Fire lines of 2022-23	8.85		0.698						
91	Charminar	Rangareddy	Amangal	1st year Maintenance of Fire lines of 2022-23	5.35		0.422						
92	Charminar	Rangareddy	Shamshahbad	1st year Maintenance of Fire lines of 2022-23	4.1		0.323						
93	Jogulamba	Mahabubnagar	Mahabubnaga	1st year Maintenance of Fire lines of 2022-23			0.000						
94	Jogulamba	Narayanpet	Narayanpet	1st year Maintenance of Fire lines of 2022-23	2		0.158						
95	Jogulamba	Wanaparthy	Wanaparthy	1st year Maintenance of Fire lines of 2022-23			0.000						
96	Jogulamba	Gadwal	Gadwal	1st year Maintenance of Fire lines of 2022-23			0.000						
97	Kaleshwar	Peddapally	Peddapally	1st year Maintenance of Fire lines of 2022-23	11.95		0.943						
98	Kaleshwar	Bhupalpally	Bhupalpally	1st year Maintenance of Fire lines of 2022-23	13.2		1.041						
99	Kaleshwar	Bhupalpally	Mahadevpur	1st year Maintenance of Fire lines of 2022-23	11		0.868	CSS-FFPMS					
##	Kaleshwar	Mulugu	Mulugu	1st year Maintenance of Fire lines of 2022-23	10		0.789	CSS-FFPMS					
##	Kaleshwar	Mulugu	Tadvai	1st year Maintenance of Fire lines of 2022-23	8.7		0.686						

S. No	Circle	District	Division	Target Activities as per Integrated Fire	Fire Management Activities under NPV			Others Schemes				Interest Amount to offset incremental wage rate of Fire	Remarks
				Project Name/Details	Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
					(in Ha./ No.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
##	Kaleshwar	Mulugu	WLM Eturuna	1st year Maintenance of Fire lines of 2022-23	33.75		2.663	CSS-FFPMS					
##	Kaleshwar	Mulugu	Venkatapuran	1st year Maintenance of Fire lines of 2022-23	12.35		0.974	CSS-FFPMS					
##	Kawal TR	Adilabad	Utnoor	1st year Maintenance of Fire lines of 2022-23	35.55		2.805	CSS-FFPMS					
##	Kawal TR	Asifabad	Asifabad	1st year Maintenance of Fire lines of 2022-23	26.5		2.091	CSS-FFPMS					
##	Kawal TR	Asifabad	Kagaznagar	1st year Maintenance of Fire lines of 2022-23	30.5		2.406						
##	Kawal TR	Mancherial	Jannaram FD	1st year Maintenance of Fire lines of 2022-23	27.4		2.162						
##	Kawal TR	Mancherial	Mancherial	1st year Maintenance of Fire lines of 2022-23	20.5		1.617						
##	Kawal TR	Mancherial	Chennur	1st year Maintenance of Fire lines of 2022-23	13		1.026	CSS-FFPMS					
##	Kawal TR	Mancherial	Bellampally	1st year Maintenance of Fire lines of 2022-23	13.7		1.081	CSS-FFPMS					
##	Kawal TR	Nirmal	Khananpur	1st year Maintenance of Fire lines of 2022-23	26.7		2.107						
##	Rajanna	Kamareddy	Kamareddy	1st year Maintenance of Fire lines of 2022-23	9		0.710						
##	Rajanna	Kamareddy	Banswada	1st year Maintenance of Fire lines of 2022-23	4.5		0.355						
##	Rajanna	Sircilla	Sircilla	1st year Maintenance of Fire lines of 2022-23	14.75		1.164						
##	Rajanna	Medak	Medak	1st year Maintenance of Fire lines of 2022-23	16		1.262						
##	Rajanna	Siddipet	Siddipet	1st year Maintenance of Fire lines of 2022-23	7		0.552						
##	Yadadri	Jangaon	Jangaon	1st year Maintenance of Fire lines of 2022-23	2		0.191						
				Total	**760.58**		**60.043**		**0.000**		**0.000**		
##	Amarabad	Nagarkurnool	Achampet	2nd Year maint of Fire lines of 2021-22	60		4.734						
##	Amarabad	Nagarkurnool	Amrabad	2nd Year maint of Fire lines of 2021-22	30		2.367						
##	Amarabad	Nalgonda	Nagarjunasag	2nd Year maint of Fire lines of 2021-22	10		0.789						
##	Basara	Adilabad	Adilabad	2nd Year maint of Fire lines of 2021-22	30		2.367						
##	Basara	Adilabad	Echoda	2nd Year maint of Fire lines of 2021-22	30		2.367						
##	Basara	Nirmal	Nirmal	2nd Year maint of Fire lines of 2021-22	20		1.578						
##	Basara	Nizamabad	Nizamabad	2nd Year maint of Fire lines of 2021-22	30		2.367						
##	Basara	Nizamabad	Armoor	2nd Year maint of Fire lines of 2021-22	30		2.367						
##	Basara	Jagtial	Jagtial	2nd Year maint of Fire lines of 2021-22	20		1.578						

S. No	Circle	District	Division	Target Activities as per Integrated Fire	Fire Management Activities under NPV			Others Schemes				Interest Amount to offset incremental wage rate of Fire	Remarks
				Project Name/Details	Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
					(in Ha./ No.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
##	Bhadradri	Kothagudem	Kothagudem	2nd Year maint of Fire lines of 2021-22	45		3.551						
##	Bhadradri	Kothagudem	Yellandu	2nd Year maint of Fire lines of 2021-22	106.27		8.385						
##	Bhadradri	Kothagudem	Paloncha	2nd Year maint of Fire lines of 2021-22	25		1.973						
##	Bhadradri	Kothagudem	Manugur	2nd Year maint of Fire lines of 2021-22	38		2.998						
##	Bhadradri	Kothagudem	WLM Kinneras	2nd Year maint of Fire lines of 2021-22	120		9.468						
##	Bhadradri	Kothagudem	Bhadrachalam	2nd Year maint of Fire lines of 2021-22	43		3.393						
##	Bhadradri	Mahabubabad	Mahabubabad	2nd Year maint of Fire lines of 2021-22	30		2.367						
##	Bhadradri	Mahabubabad	WL Gudur	2nd Year maint of Fire lines of 2021-22	20		1.578						
##	Bhadradri	Khammam	Khammam	2nd Year maint of Fire lines of 2021-22	14		1.105						
##	Bhadradri	Khammam	Sathupally	2nd Year maint of Fire lines of 2021-22	57		4.497						
##	Bhadradri	Warangal (R)	Warangal (R)	2nd Year maint of Fire lines of 2021-22	0		0.000						
##	Charminar	Rangareddy	Amangal	2nd Year maint of Fire lines of 2021-22	0		0.000	CSS-FFPMS					
##	Charminar	Rangareddy	Shamshahbad	2nd Year maint of Fire lines of 2021-22	0		0.000	CSS-FFPMS					
##	Charminar	Vikarabad	Vikarabad	2nd Year maint of Fire lines of 2021-22	127.5		10.060						
##	Jogulamba	Narayanpet	Narayanpet	2nd Year maint of Fire lines of 2021-22	15		1.184						
##	Kaleshwar	Peddapally	Peddapally	2nd Year maint of Fire lines of 2021-22	30		2.367						
##	Kaleshwar	Bhupalpally	Bhupalpally	2nd Year maint of Fire lines of 2021-22	20		1.578						
##	Kaleshwar	Bhupalpally	Mahadevpur	2nd Year maint of Fire lines of 2021-22	20		1.578						
##	Kaleshwar	Mulugu	Mulugu	2nd Year maint of Fire lines of 2021-22	15		1.184						
##	Kaleshwar	Mulugu	Tadvai	2nd Year maint of Fire lines of 2021-22	20		1.578						
##	Kaleshwar	Mulugu	WLM Eturuna	2nd Year maint of Fire lines of 2021-22	15		1.184						
##	Kaleshwar	Mulugu	Venkatapuran	2nd Year maint of Fire lines of 2021-22	15		1.184						
##	Kawal TR	Adilabad	Utnoor	2nd Year maint of Fire lines of 2021-22	25		1.973						
##	Kawal TR	Asifabad	Asifabad	2nd Year maint of Fire lines of 2021-22	40		3.156						
##	Kawal TR	Asifabad	Kagaznagar	2nd Year maint of Fire lines of 2021-22	30		2.367						
##	Kawal TR	Mancherial	Jannaram FD	2nd Year maint of Fire lines of 2021-22	50		3.945						

S. No	Circle	District	Division	Target Activities as per Integrated Fire	Fire Management Activities under NPV			Others Schemes				Interest Amount to offset incremental wage rate of Fire	Remarks
				Project Name/Details	Physical	Location	Financial	Name of the Scheme	Physical	Location	Financial		
					(in Ha./ No.)	(kml file)	(in lakhs)		(in Ha.)	(kml file)	(in lakhs)		
##	Kawal TR	Mancherial	Mancherial	2nd Year maint of Fire lines of 2021-22	40		3.156						
##	Kawal TR	Mancherial	Chennur	2nd Year maint of Fire lines of 2021-22	113.5		8.955						
##	Kawal TR	Mancherial	Bellampally	2nd Year maint of Fire lines of 2021-22	40		3.156						
##	Kawal TR	Nirmal	Khananpur	2nd Year maint of Fire lines of 2021-22	20		1.578						
##	Rajanna	Kamareddy	Kamareddy	2nd Year maint of Fire lines of 2021-22	23		1.815						
##	Rajanna	Kamareddy	Banswada	2nd Year maint of Fire lines of 2021-22	15		1.184						
##	Rajanna	Sircilla	Sircilla	2nd Year maint of Fire lines of 2021-22	20		1.578						
##	Rajanna	Medak	Medak	2nd Year maint of Fire lines of 2021-22	30		2.367						
##	Rajanna	Siddipet	Siddipet	2nd Year maint of Fire lines of 2021-22	14		1.105						
				Total	**1496.27**		**118.056**		**0.000**		**0.000**		
				Grand total			**472.000**				**0.000**		

Table 10: Net Present Value and Interest: Capacity Building/ Awareness Activities

S.No	Circle	District	Division	Target Activities as per State Plan for Current Year	Activities		Others Schemes			Interest Amount to offset incremental wage rate of Capacity Building/ Awareness Activities	Remarks
				Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Name of the Scheme	Physical (in Ha.)	Financial (in lakhs)		
1				**TSFA Dulapally**							
				Physical Clasess							
				In - Campus Trainings	20	86.400					
				Off - Campus Trainings	20	62.400					
				Workshops & Seminars	3	8.100					
				Total	**43**	**156.900**					
				OnlineTrainings	12	15.600	Afforestation Scheme	Ls	1000.00		
				Total	**12**	**15.600**					
				Grand Total	**55**	**172.500**			**1000.00**		

Table 11): Net Present Value and Interest: Frontline Staff Quarters (Abstract)

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes			Interest Amount to offset incremental wage rate of Frontline Staff Quarters	Remarks
	Project Name/Details	Physical	Financial	Name of the Scheme	Physical	Financial		
		(in Nos.)	(in lakhs)		(in Ha.)	(in lakhs)		
	NIL							

Table 12: Net Presen Table 12: Net Present Value and Interest : Casual Labours(Abstract)

S.No	Circle	District	Division	Target Activities as per State Plan for Current Year	Activities		Others Schemes			Interest Amount to offset incremental wage rate of Casual	Remarks
				Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Name of the Scheme	Physical (in Ha.)	Financial (in lakhs)		
1	Amrabad TR	Nagarkurnool	Achampet	Base Camps	6	65.196					
2	Amrabad TR	Nagarkurnool	Amrabad	Base Camps	14	152.124					
3	Amrabad TR	Nalgonda	Nagarjunasagar WL	Base Camps	3	32.598					
4	Basarsa	Adilabad	Adilabad	Base Camps	2	21.732					
5	Basarsa	Adilabad	Echoda	Base Camps	2	21.732					
6	Basarsa	Nirmal	Nirmal	Base Camps	2	21.732	Integrated Wild Life Management	1	1.025		
7	Basarsa	Nizamabad	Nizamabad	Base Camps	2	21.732	Integrated Wild Life Management	1	10		
8	Basarsa	Nizamabad	Armoor	Base Camps	1	10.866					
9	Basarsa	Jagtial	Jagtial	Base Camps	4	43.464					
10	Bhadradri	kothagudem	Kothagudem	Base Camps	3	32.598					
11	Bhadradri	kothagudem	Yellandu	Base Camps	3	32.598					
12	Bhadradri	kothagudem	Paloncha	Base Camps	8	86.928	CA-Misc	1	15.58		
13	Bhadradri	kothagudem		Base Camps			Integrated Wild Life Management	1	11.979		
14	Bhadradri	kothagudem	Manugur	Base Camps	1	10.866	Integrated Wild Life Management	1	11.979		
15	Bhadradri	kothagudem	WLM Kinnerasani	Base Camps	5	54.330					
16	Bhadradri	kothagudem	Bhadrachalam	Base Camps	2	21.732					
17	Bhadradri	Mahabubabad	Mahabubabad	Base Camps	3	32.598					
18	Bhadradri	Mahabubabad	WL Gudur	Base Camps	4	43.464					
19	Bhadradri	Khammam	Khammam	Base Camps	1	10.866					
20	Bhadradri	Khammam	Sathupally	Base Camps	2	21.732	Integrated Wild Life Management	1	9		
21	Bhadradri	Hanumakonda (U)	Hanumakonda (U)	Base Camps	0	0.000					
22	Bhadradri	Warangal (R)	Warangal (R)	Base Camps	1	10.866					
23	Charminar	Sangareddy	Sangareddy	Base Camps	2	21.732					
24	Charminar	Rangareddy	Shamshabad	Base Camps	1	10.866					
25	Charminar	Vikarabad	Vikarabad	Base Camps	1	10.866					
26	Jogulamba	Mahabubnagar	Mahabubnagar	Base Camps	1	10.866					
27	Kaleshwaram	Bhupalpally	Bhupalpally	Base Camps	4	43.464					

S.No	Circle	District	Division	Target Activities as per State Plan for Current Year	Activities		Others Schemes			Interest Amount to offset incremental wage rate of Casual	Remarks
				Project Name/Details	Physical	Financial	Name of the Scheme	Physical	Financial		
					(in Nos.)	(in lakhs)		(in Ha.)	(in lakhs)		
28	Kaleshwaram	Bhupalpally	Mahadevpur	Base Camps	5	54.330	Integrated Wild Life Management	1	9		
29	Kaleshwaram	Mulugu	Mulugu	Base Camps	4	43.464					
30	Kaleshwaram	Mulugu	Tadvai	Base Camps	3	32.598	CA-Misc	3	30.00		
31	Kaleshwaram	Mulugu	WLM Eturunagaram	Base Camps	4	43.464					
32	Kaleshwaram	Mulugu	Venkatapuram	Base Camps	3	32.598					
33	Kawal TR	Adilabad	Utnoor	Base Camps	5	54.330					
34	Kawal TR	Asifabad	Asifabad	Base Camps	3	32.598					
35	Kawal TR	Asifabad	Kagaznagar	Base Camps	6	65.196					
36	Kawal TR	Mancherial	Jannaram FDPT	Base Camps	10	108.660					
37	Kawal TR	Mancherial	Mancherial	Base Camps	2	21.732					
38	Kawal TR	Mancherial	Chennur	Base Camps	3	32.598					
39	Kawal TR	Mancherial	Bellampally	Base Camps	1	10.866					
40	Kawal TR	Nirmal	Khananpur	Base Camps	13	141.258					
41	Rajanna Sircilla	Kamareddy	Kamareddy	Base Camps	2	21.732					
42	Rajanna Sircilla	Kamareddy	Banswada	Base Camps	1	10.866					
43	Rajanna Sircilla	Sircilla	Sircilla	Base Camps	2	21.732	Integrated Wild Life Management	1	10.11		
44	Rajanna Sircilla	Medak	Medak	Base Camps	3	32.598	Integrated Wild Life Management	1	8.82		
45	Rajanna Sircilla	Siddipet	Siddipet	Base Camps		0.000	Integrated Wild Life Management	1	13.177		
46	Yadadri	Nalgonda	Suryapet	Base Camps	1	10.866					
47	Yadadri	Yadadri	Yadadri	Base Camps	1	10.866	Integrated Wild Life Management	1	11.33		
			Total		**150**	**1629.900**		**14**	**142.000**		
48	Amrabad TR	Nagarkurnool	Achampet	Operation charges for Boats			Afforestation Scheme	2	5.72		Boat driver+helpers
49	Amrabad TR	Nagarkurnool	Amrabad	Operation charges for Boats	2	6.250	Afforestation Scheme	6	16.76		Boat driver+helpers
50	Amrabad TR	Nalgonda	Nagarjuna Sagar	Operation charges for Boats	0	0.000	Afforestation Scheme	3	20.4		Boat driver+helpers
51	Charminar	Sangareddy	Sangareddy	Operation charges for Boats	1	3.125	Afforestation Scheme	2	3.6		Boat driver+helpers
52	Kawal TR	Mancherial	Chennur	Operation charges for Boats	1	3.125	Afforestation Scheme	1	3.5		Boat driver+helpers
			Total	**Total**	**4**	**12.5**	**0**	**14**	**49.98**		
53	Amrabad TR	Nagarkurnool	Achampet	Animal Trackers	0	0	Afforestation Scheme	13	23.400		

S.No	Circle	District	Division	Target Activities as per State Plan for Current Year	Activities		Others Schemes			Interest Amount to offset incremental wage rate of Casual	Remarks
				Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Name of the Scheme	Physical (in Ha.)	Financial (in lakhs)		
54	Amrabad TR	Nagarkurnool	Amarabad	Animal Trackers	0	0	Afforestation Scheme	12.00	21.600		
55	Basara	Adilabad	Adilabad	Animal Trackers	2	2.864					
56	Basara	Adilabad	Echoda	Animal Trackers	2	2.864					
57	Basara	Nirmal	Nirmal	Animal Trackers	10	14.320					
58	Bhadradri	Kothagudem	Kothagudem	Animal Trackers	1	1.432					
59	Bhadradri	Mahabubabad	Mahabubabad	Animal Trackers	2	2.864					
60	Bhadradri	Mahabubabad	WL Gudur	Animal Trackers	12	17.184					
61	Bhadradri	Khammam	Khammam	Animal Trackers	1	1.432					
62	Bhadradri	Khammam	Sathupally	Animal Trackers	1	1.432					
63	Charminar	Sangareddy	Sangareddy	Animal Trackers	2	2.864					
64	Charminar	Rangareddy	Shamshabad	Animal Trackers	28	40.096					
65	Jogulamba	Mahabubnagar	Mahabubnagar	Animal Trackers	6	8.592					
66	Jogulamba	Narayanpet	Narayanpet	Animal Trackers	2	2.864					
67	Jogulamba	Wanaparthy	Wanaparthy	Animal Trackers	2	2.864					
68	Kaleshwaram	Bhupalpally	Bhupalpally	Animal Trackers	1	1.432					
69	Kaleshwaram	Mahadevpur	Mahadevpur	Animal Trackers	5	7.160					
70	Kaleshwaram	Mulugu	WLM Eturunagaram	Animal Trackers	4	5.728					
71	Kawal TR	Adilabad	Utnoor	Animal Trackers	8	11.456					
72	Kawal TR	Asifabad	Asifabad	Animal Trackers	5	7.160	Afforestation Scheme	30	54.000		
73	Kawal TR	Asifabad	Kagaznagar	Animal Trackers	8	11.456	Afforestation Scheme	45	81.000		
74	Kawal TR	Mancherial	Jannaram FDPT	Animal Trackers	10	14.320					
75	Kawal TR	Mancherial	Mancherial	Animal Trackers	2	2.864					
76	Kawal TR	Mancherial	Chennur	Animal Trackers	15	21.480					
77	Kawal TR	Mancherial	Bellampally	Animal Trackers	3	4.296					
78	Kawal TR	Nirmal	Khananpur	Animal Trackers	10	14.320					
			Total	**Total**	**142**	**203.344**		**100**	**180.00**		
			Grand Total	**Grand Total**	**296**	**1845.744**		**128**	**371.980**		

Table 13: Net Present Value and interest : Hiring of Vehicles

S.No	Circle	District	Division	Target Activities as per State Plan for Current Year	Activities		Others Schemes			Interest Amount to offset incremental wage rate of Hiring of Vehicles	Remarks
				Project Name/Details	Physical	Financial	Name of the Scheme	Physical	Financial		
					(in Nos.)	(in lakhs)		(in Ha.)	(in lakhs)		
1	**Charminar**	**Hyderabad**	**Hyderabad**	Interest	1	5.000					
				Total	**1**	**5.000**					

14. Table 14: Net Present Value and interest: Other Activities

S.No	Circle	District	Division	Target Activities as per State Plan for Current Year	Activities		Others Schemes			Interest Amount to offset incremental wage rate of Other	Remarks
				Project Name/Details	Physical	Financial	Name of the Scheme	Physical	Financial		
					(in Nos.)	(in lakhs)		(in Ha.)	(in lakhs)		
NIL											

15. Table 15: Net Present Value and interest: Overhead Expenditure

S.No	Circle	District	Division	Target Activities as per State Plan for Current Year	Activities		Others Schemes			Interest Amount to offset incremental wage rate of Overhead Expenditure	Remarks
				Project Name/Details	Physical	Financial	Name of the Scheme	Physical	Financial		
					(in Nos.)	(in lakhs)		(in Ha.)	(in lakhs)		
				NIL							

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Chief Executive Officer (CAMPA),
Telangana

8(a): Net Present Value and Interest: Wildlife Habitat Improvement(Details)

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
1	Kaleshwaram	JS Bhupapally	Bhupalpally	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	1.4320					
				Grass Seed Collection	10	0.2000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	33	1.320		
						1.6320			**17.520**		
2	Kaleshwaram	JS Bhupapally	Mahadevpur	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	5	7.1600					
				Grass Land Management-Raising 1st year maint.	7	0.6650					
				Grass Seed Collection	10	0.2000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	4.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	69	2.760		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	15	2.50		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0	0.0000	IWLM	1	0.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	9.00		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	10.62		
				clearing of bush growth for length of 20 m along both sides of the road in order to avoid any injuries for the animal through accident along with 5 years maintenance	0	0.0000	IWLM	LS	20.00		
				construction of EEC	0	0.0000	IWLM	LS	50.00		
				Administrative cost	0	0.0000	IWLM	LS	3.00		
						8.0250			**117.580**		
						9.6570			**135.100**		
3	Kaleshwaram	Mulugu	Mulugu	Grass Land Management-Raising	50	9.5000					
				Grass Land Management - 1st year maint.	6	0.5700					
				Grass Seed Collection	50	1.0000					
				Provision of salt licks			Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	15	0.600		
						11.0700			**21.600**		
4	Kaleshwaram	Mulugu	Tadvai	Grass Land Management-Raising	140	26.6000					
				Grass Land Management - 1st year maint.	6	0.5700					
				Grass Land Management - 2nd year maint.	8	0.3840					
				Grass Seed Collection	150	3.0000					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students			Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.			Afforestation	1	1.000		
				Purchase of Camera traps			Afforestation	20	6.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	149	5.960		
						30.5540			**35.160**		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
5	Kaleshwaram	Mulugu	WLM Eturnagaram	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	4	5.7280					
				Creation & maintenance of chelemas for entire summer season.	40	1.6000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	70	1.7500					
				Broadcasting of seeds of good colonizers	140	3.0800					
				Grass Land Management-Raising	300	57.0000	CSS-IDWH (Establishment)	100	30.000		
				Grass Land Management - 1st year maint.	36	3.4200					
				Grass Land Management - 2nd year maint.	160	7.6800					
				Grass Seed Collection	500	10.0000					
				Rescue of wild animals	20	0.4000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	40	4.1600					
				Transportation of prey animals	0	0.0000	Afforestation	100	2.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	12.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	5	1.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	5	5.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	57	2.280		
				Purchase of Camera traps	0	0.0000	Afforestation	20	6.000		
							CSS-IDWH	40	12.000		
				(Strenthening Wildlife research, education and nature awareness.) It is proposed to have a project study on both Gaur and galnt SquarreJ, which are the key stone species of the Sanctuary. The project should study the following factors In detail and the recommendations also to be furnished 1) The distribution pattern of Gaur and Gaint Squirrel habitat, 2) How to Improve the Gaur and Gaint quirrel Habitation and Population	0	0.0000	CSS-IDWH	4	6.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Staff Development and capacity building	0	0.0000	CSS-IDWH	4	2.000		
				Monitoring and evaluation	0	0.0000	CSS-IDWH	4	12.000		
				Strenthenlng of Check Posts	0	0.0000	CSS-IDWH	4	4.000		
				Establishment of anti poaching squad Wages to watchers 5 nos x l0644 x 12 Months = 638640 & Hiring of Vehicle (12 Months x 24000)= 288000	0	0.0000	CSS-IDWH	4	37.066		
				Establishment of Barricades	0	0.0000	CSS-IDWH	10	5.000		
				Improvement of Frontline Staff residential Quarters	0	0.0000	CSS-IDWH	10	10.000		
				Improvement of camping facilities	0	0.0000	CSS-IDWH	16	10.560		
				Providing Hunter shoe, Jerking, Havoc sack	0	0.0000	CSS-IDWH	40	2.000		
				Habitat & Improvement actlvltes	0	0.0000	CSS-IDWH	4	12.000		
				Safeauardsl Retrofitina measures	0	0.0000	CSS-IDWH	4	12.000		
				Installation of Solar bore wells with Percolation Tanks for storage of water	0	0.0000	CSS-IDWH	16	120.000		
				Training programme in skill upgradatJon for alternate Income generating activities	0	0.0000	CSS-IDWH	5	5.000		
				Construction of tented accomodatlon platforms & orocurement of tents	0	0.0000	CSS-IDWH	4	4.000		
				Zipsy vehciles for wildlife tourism	0	0.0000	CSS-IDWH	4	28.000		
				Administrative cost	0	0.0000	CSS-IDWH	LS	4.374		
						94.8180			**367.780**		
6	Kaleshwaram	Mulugu	Venkatapuram	Grass Land Management-Raising	100	19.0000					
				Grass Land Management - 1st year maint.	18	1.7100					
				Grass Land Management - 2nd year maint.	15	0.7200					
				Grass Seed Collection	150	3.0000					
				Rescue of wild animals	20	0.4000					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
						24.8300			**27.400**		
						161.2720			**451.940**		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
7	Kaleshwaram	Pedapally	Pedapally	Grass Land Management-Raising	5	0.9500					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	14	1.4560					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
						2.4060			**20.000**		
						173.3350			**607.04**		
8	Basara	Adilabad	Adilabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	30	0.7500					
				Broadcasting of seeds of good colonizers	60	1.3200					
				Grass Land Management-Raising	200	38.0000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	20	0.9600					
				Grass Seed Collection	200	4.0000					
				Rescue of wild animals	20	0.4000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	15	2.4000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	30.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	30	9.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	16	1.840		
						57.3590			**57.240**		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
9	Basara	Adilabad	Echoda	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	30	0.7500					
				Broadcasting of seeds of good colonizers	60	1.3200					
				Grass Land Management-Raising	110	20.9000					
				Grass Land Management - 2nd year maint.	15	0.7200					
				Grass Seed Collection	150	3.0000					
				Rescue of wild animals	15	0.3000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	17	2.7200					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	51	2.040		
						38.5740			**31.240**		
						95.9330			**88.480**		
10	Basara	Nirmal	Nirmal	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	10	14.3200					
				2nd year Maintenance of area where weed growth is removed during 2022-23	50	1.2500					
				Broadcasting of seeds of good colonizers	100	2.2000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	15	1.5600					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Maintenance of Monkey Rescue & Re-habilation Centere at Chincholi, Nirmal	0	0.0000	Afforestation	1	10.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	69	2.760		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	35	5.250		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	1.025		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	5.982		
					0	0.0000					
						19.3300			**52.417**		
11	Basara	Nizamabad	Nizamabad	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	6.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	58	2.320		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	35	5.25		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0	0.0000	IWLM	2	1.00		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0	0.0000	IWLM	10	0.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	10.00		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	12.064		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0	0.0000	IWLM	LS	0.35		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	1.00		
						0.0000			**57.684**		
12	Basara	Nizamabad	Armoor	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	77	3.080		
						0.0000			**22.280**		
						0.0000			**79.96**		
13	Basara	Jagtial	Jagtial	Grass Land Management-Raising	4	0.7600					
				Rescue of wild animals	55	1.1000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	141	5.640		
						1.8600			**24.840**		
						117.1230			**245.701**		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
14	Rajanna	Karimnagar	Karimnagar	Improvement of prey base-Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	100	4.0000					
				Rescue of wild animals	5	0.1000					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.			Afforestation	50	1.000		
				Construction of Kraals / bomas for capture.	0	0.0000		1	3.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Maintenance of Deer Parks	0	0.0000	Afforestation	1	5.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	2	0.600		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	10	0.400		
						4.1000			**36.200**		
15	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Grass Land Management-Raising	10	1.9000					
				Grass Seed Collection	30	0.6000					
				Rescue of wild animals	5	0.1000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10	1.0400					
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	10	1.500		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0	0.0000	IWLM	2	1.00		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0	0.0000	IWLM	20	1.00		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	10.110		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	37	1.480		
						3.6400			**22.090**		
16	Rajanna	Medak	Medak	Creation & maintenance of chelemas for entire summer season.	20	0.8000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	2.5000					
				Broadcasting of seeds of good colonizers	200	4.4000					
				Grass Land Management-Raising	25	4.7500					
				Grass Land Management - 2nd year maint.	30	1.4400					
				Grass Seed Collection	110	2.2000					
				Rescue of wild animals	5	0.1000					
				Maintenance of rescue vans	1	5.0000	Afforestation	1	5.000		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @ 50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	1	4.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
					0	0.0000	CSS-IDWH	4	4.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Purchase of Camera traps	0	0.0000	Afforestation	20	6.000		
				Publication of Education material like posters, brochures etc.	0	0.0000	CSS-IDWH	LS	2.000		
				setting up educative and interpretative sigh board in PA nad surrounding habitations	0	0.0000	CSS-IDWH	10	5.000		
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	CSS-IDWH	5	7.200		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	2	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0	0.0000	CSS-IDWH	1	5.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Immunization of livestock in villages within 5km of PA boundar.	0	0.0000	CSS-IDWH	LS	5.000		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.000		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	10	2.000		
				Creation of salt pits with rock salt in areas near water bodies with high density of herbivores	0	0.0000	CSS-IDWH	10	1.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	5.000		
				Procuring trap cages for large carnivores.	0	0.0000	CSS-IDWH	2	3.000		
				Operation of wild animals rescue vehicles fully equipped.	0	0.0000	CSS-IDWH	1	5.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0	0.0000	CSS-IDWH	5	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	1	5.000		
				Enagaging Naturalists and nature Guides.	0	0.0000	CSS-IDWH	12	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	12	6.000		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0	0.0000	IWLM	10	0.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	8.82		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	373	14.920		
						21.1900			**140.640**		
16	Rajanna	Siddipet	Siddipet	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	15.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	100	15.00		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0	0.0000	IWLM	7	3.50		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0	0.0000	IWLM	50	2.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	13.177		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0	0.0000	IWLM	LS	0.30		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	1.00		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	60	2.400		
						0.0000			**71.077**		
17	Rajanna	Kamareddy	Kamareddy	Creation & maintenance of chelemas for entire summer season.	20	0.8000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	20	0.5000					
				Broadcasting of seeds of good colonizers	40	0.8800					
				Grass Land Management-Raising	5	0.9500					
				Grass Land Management - 1st year maint.	7	0.6700					
				Grass Land Management - 2nd year maint.	65	3.1200					
				Grass Seed Collection	154	3.0800					
				Transportation of prey animals	0	0.0000	Afforestation	10	0.200		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	126	5.040		
				Erection of hoardings, sign boards, caution boards etc	0	0.0000	Afforestation	1	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				caution boards etc.	0	0.0000	CSS-IDWH	14	9.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Publications of Education Material like posters,brochures etc.	0	0.0000	CSS-IDWH	LS	2.000		
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	CSS-IDWH	5	7.200		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	2	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0	0.0000	CSS-IDWH	1	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0	0.0000	CSS-IDWH	LS	5.000		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.000		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	10	2.000		
				Creation of salt pits with rock salt In areas near water bodies With high density of herbivores.	0	0.0000	CSS-IDWH	10	1.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	5.000		
				Procuring trap cages for large carnivores.	0	0.0000	CSS-IDWH	2	3.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0	0.0000	CSS-IDWH	5	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	5	5.000		
				Enagaging Naturalists and nature Guides.	0	0.0000	CSS-IDWH	1	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	12	6.000		
						9.9950			**100.040**		
18	Rajanna	Kamareddy	Banswada	Grass Land Management-Raising	5	0.9500					
				Grass Land Management - 2nd year maint.	5	0.2400					
				Grass Seed Collection	25	0.5000					

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	101	4.040		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0	0.0000	IWLM	LS	0.30		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	1.00		
						1.6900			**22.340**		
						11.6850			**122.380**		
						40.6150			**392.387**		
19	Bhadradri	Bhadradri Kothagudem	Kothagudem	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	1.4320					
				Grass Land Management-Raising	20	3.8000					
				Grass Land Management - 2nd year maint.	20	0.9600					
				Grass Seed Collection	100	2.0000					
				Rescue of wild animals	5	0.1000					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	20	2.0800					
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	147	5.880		
				Digging of CPT	0	0.0000	IWLM	1	41.89		
						10.3720			**66.270**		
19	Bhadradri	Bhadradri Kothagudem	Yellandu	2nd year Maintenance of area where weed growth is removed during 2022-23	25	0.6250					
				Broadcasting of seeds of good colonizers	50	1.1000					

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management-Raising	25	4.7500					
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Land Management - 2nd year maint.	10	0.4800					
				Grass Seed Collection	105	2.1000					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	25	2.6000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	115	4.600		
						12.0350			**22.600**		
20	Bhadradri	Bhadradri Kothagudem	Paloncha	Grass Land Management-Raising	25	4.7500					
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Seed Collection	83	1.6600					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	90	3.600		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	10	1.50		
				Desilting and deepening of tanks @ Rs.50000/- per each	0	0.0000	IWLM	5	2.50		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Desilting and development of Water holes @ Rs. 5000/- per each	0	0.0000	IWLM	18	0.90		
				Providing Base Camp for three years @ Rs. 9.0 lakh per year	0	0.0000	IWLM	1	11.98		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	11.50		
				Provision of saucer pits @ Rs.5000 per pit	0	0.0000	IWLM	10	0.50		
				Providing Salt licks @ Rs. 1.0 lakh per Division for three years	0	0.0000	IWLM	LS	0.35		
				Public awareness programmes @ Rs. 1.0 lakh per Division for three years	0	0.0000	IWLM	LS	0.96		
						6.7900			**51.990**		
20	Bhadradri	Bhadradri Kothagudem	Manuguru	Grass Land Management-Raising	10	3.8000					
				Grass Land Management - 2nd year maint.	80	0.4800					
				Grass Seed Collection	10	1.6000					
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	145	5.800		
				erection of chain link fencing around fodder plots in 25 ha area	0	0.0000	IWLM	5	31.56		
				Providing Base Camp for three years @ Rs. 9.0 lakh per year	0	0.0000	IWLM	1	11.979		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	2.769		
				Formation of PT Rs.3.00 lakhs/each	0	0.0000	IWLM	LS	0.90		
						5.8800			**71.708**		
20	Bhadradri	Bhadradri Kothagudem	Bahdrachalam	Grass Land Management-Raising	20	3.8000					
				Grass Seed Collection	60	1.2000					
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	116	4.640		
						5.0000			**23.340**		
20	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani	Creation & maintenance of chelemas for entire summer season.	40	1.6000	CSS-IDWH	5	7.200		
				2nd year Maintenance of area where weed growth is removed during 2022-23	80	2.0000					
				Broadcasting of seeds of good colonizers	160	3.5200					
				Grass Land Management-Raising	40	7.6000					
				Grass Land Management - 1st year maint.	11	1.0450					
				Grass Land Management - 2nd year maint.	64	3.0720					
				Grass Seed Collection	270	5.4000					
				Rescue of wild animals	5	0.1000					
				Maintenance of rescue vans	1	5.0000	Afforestation	1	5.000		
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10.2	1.0610					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	50	1.000		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
							CSS-IDWH	10	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Maintenance of Deer Parks	0	0.0000	Afforestation	1	5.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	177	7.080		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
					0	0.0000	CSS-IDWH	4	4.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Publication of Education material like posters, brochures etc	0	0.0000	CSS-IDWH	LS	2.000		
				Setting up educative and Interpretative sign boards in PA and surrounding habitations.			CSS-IDWH	10	5.000		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	2	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0	0.0000	CSS-IDWH	1	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0	0.0000	CSS-IDWH	LS	5.000		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.000		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	10	2.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	5.000		
				Procuring trap cages for large carnivores.	0	0.0000	CSS-IDWH	2	3.000		
				Operation of wild animals rescue vehicles fully equipped.	0	0.0000	CSS-IDWH	1	5.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0	0.0000	CSS-IDWH	5	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	5	5.000		
				Enagaging Naturalists and nature Guides.	0	0.0000	CSS-IDWH	1	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	12	6.400		
						30.3980			**132.880**		
						70.4750			**368.788**		
20	Bhadradri	Mahbubabad	Mahbubabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Grass Land Management-Raising	5	0.9500					
				Grass Land Management - 1st year maint.	4	0.3800					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management - 2nd year maint.	5	0.2400					
				Grass Seed Collection	50	1.0000					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	86	3.440		
						5.4340			**20.840**		
21	Bhadradri	Mahbubabad	WLM Guduru	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	12	17.1840	CSS-IDWH	5	7.200		
				Creation & maintenance of chelemas for entire summer season.	20	0.8000					
				Weed Management- 2nd year Maintenance of area where weed growth is removed during 2022-23	80	2.0000					
				Broadcasting of seeds of good colonizers	160	3.5200					
				Grass Land Management-Raising	60	11.4000					
				Grass Land Management - 1st year maint.	36	3.4200					
				Grass Land Management - 2nd year maint.	30	1.4400					
				Grass Seed Collection	312	6.2400					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	40	4.1600					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
					0	0.0000	CSS-IDWH	10	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	215	8.600		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
					0	0.0000	CSS-IDWH	4	4.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Publications of Education Material like posters,brochures etc.	0	0.0000	CSS-IDWH	LS	2.000		
				Setting up educative and Interpretative sign boards in PA and surrounding habitations.	0	0.0000	CSS-IDWH	10	5.000		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	2	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0	0.0000	CSS-IDWH	1	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0	0.0000	CSS-IDWH	LS	1.000		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.000		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	10	6.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	5.000		
				Procuring trap cages for large carnivores.	0	0.0000	CSS-IDWH	2	3.000		
				Operation of wild animals rescue vehicles fully equipped.	0	0.0000	CSS-IDWH	1	5.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0	0.0000	CSS-IDWH	5	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	5	5.000		
				Enagaging Naturalists and nature Guides.	0	0.0000	CSS-IDWH	1	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	12	6.000		
						50.1640			**116.400**		
						55.5980			**137.240**		
21	Bhadradri	Khammam	Khammam	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	1.4320					
				Grass Land Management-Raising	10	1.9000					
				Grass Land Management - 2nd year maint.	7	0.3360					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Seed Collection	14	0.8800					
				Rescue of wild animals	8	0.1600					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	3	0.3120					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	94	3.760		
				Providing Strike Force for two years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	3.547		
						5.0200			**25.507**		
22	Bhadradri	Khammam	Sathupally	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	1.4320					
				Grass Land Management-Raising	10	1.9000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	4	0.1920					
				Grass Seed Collection	52	1.0400					
				Rescue of wild animals	10	0.2000					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	15	1.5600					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	263	10.520		
				Removal of unwanted weeds and clearanace of thorny bushes threby encouaging Natural fodder for herbivores and its maintanance (in Ha) includes raising first and second year maintanance	0	0.0000	IWLM	50	4.254		
					0	0.0000	IWLM	50	5.62847		
				Grass seed collection and broadcasting in the above said 50 ha area (3kg) seed to be broadcasted per ha)	0	0.0000	IWLM	150	3.00		
				Maintannace of fire lines in KM (5m wide)	0	0.0000	IWLM	50	2.50		
				Construction of Solar pump with PT	0	0.0000	IWLM	1	5.50		
				Construction of MPTs	0	0.0000	IWLM	2	2.00		
				Administrative cost	0	0.0000	IWLM	LS	2.00		
				ERECTION OF CHAIN LINK FENCING	0	0.0000	IWLM	LS	3.00		
				Preferential treatment for important NTFP species circular weeding (1m radius) and deep soil working (0.5m radius) of each plant (in Ha)	0	0.0000	IWLM	25	0.793		
				Raising of ANR plantation	0	0.0000	IWLM	25	3.274		
				Protection wall	0	0.0000	IWLM	500	25.00		
				Improvement of water source desliting of MPTs	0	0.0000	IWLM	3	1.00		
				Digging of staggerd contour trenches	0	0.0000	IWLM	5	2.00		
				Providing salt licks to herbivores	0	0.0000	IWLM	0	0.30		
				Camera Traps	0	0.0000	IWLM	2	0.50		
				Over Head Charges for office support to implement the project (5% of the project cost)	0	0.0000	IWLM	0	1.00		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	18	1.00		
				Providing Base Camp for three years @ Rs. 9.0 lakh per year	0	0.0000	IWLM	1	9.000		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	0.0000	IWLM	1	10.62		
				Provision of saucer pits @ Rs.5000 per pit	0	0.0000	IWLM	10	0.50		
				establishment of artificial bird perches	0	0.0000	IWLM	100	0.75		
						6.9890			**112.340**		
						12.0090			**137.847**		
22	Bhadradri	Hanumakonda	Hanumakonda	Improvement of prey base- Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	100	4.0000					
				Rescue of wild animals	15	0.3000					
				Maintenance of rescue vans	1	5.0000	Afforestation	1	5.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Operation of wild animal rescue team/Anti Poaching Squad along with equipment and operational charges	0	0.0000	Afforestation	1	18.000		
				Wages to the Veterinary Compounder	0	0.0000	Afforestation	1	3.000		
				Remuneration (Honororium) to the Veterinary Assistant Surgeon	0	0.0000	Afforestation	1	3.600		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	13	0.520		
						9.3000			**49.520**		
23	Bhadradri	Warangal	Warangal	2nd year Maintenance of area where weed growth is removed during 2022-23	10	0.2500					
				Broadcasting of seeds of good colonizers	20	0.4400					
				Grass Land Management-Raising	4	0.7600					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Seed Collection	20	0.4000					
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	11	1.1440					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	18	0.720		
						3.3740			**33.020**		
						150.7560			**726.415**		
24	Yadadri	Suryapet	Suryapet	Grass Land Management-Raising	20	3.8000					
				Rescue of wild animals	2	0.0400					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	48	1.920		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
						3.8400			**20.120**		
25	Yadadri	Nalgonda	Nalgonda	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
						0.0000			**16.200**		
26	Yadadri	Yadadri	Yadadri	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	41	1.640		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	0.0000	IWLM	10	1.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	0.0000	IWLM	1	11.33		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0	0.0000	IWLM	LS	0.30		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0	0.0000	IWLM	LS	0.30		
						0.0000			**31.270**		
27	Yadadri	Jangaon	Jangaon	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	9	0.360		
						0.0000			**16.560**		
						3.8400			**84.150**		
28	Charminar	Hyderabad	Hyderabad	Rescue of wild animals	15	0.3000					
				Maintenance of control cell for protection of Biological Resources and operational charges	1	10.0000					
				Maintenance of rescue vans (NZP,Hyderabad)	0	0.0000	Afforestation	1	5.000		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Operation of wild animal rescue team/Anti Poaching Squad along with equipment and operational charges	0	0.0000	Afforestation	1	20.000		
				Communication charges along with operations conducted by the Anti-Poaching squad, like raides, attending Court cases, Rescuing animals etc.	0	0.0000	Afforestation	1	2.000		
				Wages to Outsourcing Staff in Wildlife Wing	0	0.0000	Afforestation	LS	35.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	13	0.520		
				Strengthening of Percolation Tanks and Check Dams.	0	0.0000	CSS-IDWH	2	10.000		
				Digging of bartwell and fixmg of motor	0	0.0000	CSS-IDWH	1	6.000		
				Removal of obnoxious weeds.	0	0.0000	CSS-IDWH	25	4.000		
				Planting of wild species with special emphasis on fruit bearing species	0	0.0000	CSS-IDWH	1750	14.000		
				Construction of Gateways at KBR NP hyderabad	0	0.0000	CSS-IDWH	1	25.000		
				Strengthening of Environment Education Centre with better exhibits and audio video visual equipment.	0	0.0000	CSS-IDWH	1	10.000		
						10.3000			**131.520**		
29	Charminar	Medchal	Medchal	Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	50	2.0000					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	50	1.000		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Maintenance of Snake Rescue and Rehabilitation centre at Bowrampet, Medchal.	0	0.0000	Afforestation	1	15.000		
				Maintenance of Deer Parks	0	0.0000	Afforestation	1	5.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	21	0.840		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
						2.0000			**47.540**		
30	Charminar	Rangareddy	Amangal	Grass Land Management-Raising	5	0.9500					
				Grass Seed Collection	15	0.3000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	136	5.440		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
						1.2500			**25.440**		
31	Charminar	Rangareddy	Shamshabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	28	40.0960					
				Grass Land Management-Raising	20	3.8000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Seed Collection	74	1.4800					
				Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	450	18.0000					
				Improvement of existing Kraals / bomas for capture.	2	4.0000					
				Rescue of wild animals	10	0.2000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	55	5.7200					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	100	2.000		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	2	6.000		
				Transportation of prey animals	0	0.0000	Afforestation	100	2.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	15	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	172	6.880		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
					0	0.0000	CSS-IDWH	44	29.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	2	8.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Engaging wildlife education officer for awareness programmes at Mrugavani National Park. Chilkur	0	0.0000	CSS-IDWH	2	7.800		
				publication of Educatoon material like posters,brochures etc,	0	0.0000	CSS-IDWH	LS	7.000		
				Conducting bird count and wildlife count and other research activities.	0	0.0000	CSS-IDWH	LS	4.000		
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	CSS-IDWH	5	12.000		
				Procurment of GPS and smart phones for Tracking	0	0.0000	CSS-IDWH	9	3.050		
				Insentives to field workers rendering meterious service.	0	0.0000	CSS-IDWH	LS	2.500		
				Providing medical facilities for field staff.	0	0.0000	CSS-IDWH	LS	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0	0.0000	CSS-IDWH	20	4.000		
				Creation of salt pits with rock salt In areas near water bodies With high density of herbivores.	0	0.0000	CSS-IDWH	30	3.000		
				Repairs to the existing solar borewells.	0	0.0000	CSS-IDWH	16	29.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0	0.0000	CSS-IDWH	LS	2.000		
				Repairs to fence	0	0.0000	CSS-IDWH	6.5	56.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0	0.0000	CSS-IDWH	12	17.000		
				Conducting nature camps for school and college children, NGOs and other voluntary organisations.	0	0.0000	CSS-IDWH	75	3.750		
				Improvement and maintainence to nature camp area.	0	0.0000	CSS-IDWH	LS	5.000		
				Repairs and maintenarnce to Cottages.	0	0.0000	CSS-IDWH	4	3.500		
				Landscaping in Visitor Area and maintenance of lawn	0	0.0000	CSS-IDWH	LS	15.000		
				Maintenance of firelines	0	0.0000	CSS-IDWH	LS	4.850		
				Deployment of fire watchers	0	0.0000	CSS-IDWH	4	1.920		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				procurement of fire blowers and other fire fighting	0	0.0000	CSS-IDWH	3	2.750		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0.0000	CSS-IDWH	24	9.000		
						73.9610			**277.000**		
						75.2110			**302.440**		
32	Charminar	Sangareddy	Sangareddy	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Grass Land Management-Raising	5	0.9500					
				Grass Seed Collection	15	0.3000					
				Rescue of wild animals	10	0.2000					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
					0	0.0000	CSS-IDWH	2	2.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	78	3.120		
				Maintainence of Watch tower	0	0.0000	CSS-IDWH	1	1.000		
				Preparation of Annal report / assessment report of PA/TR-WLMP	0	0.0000	CSS-IDWH	LS	1.000		
				Purchase of Camera traps and SOP	0	0.0000	CSS-IDWH	LS	1.800		
				Inventory for Flora and fauna and monitoring	0	0.0000	CSS-IDWH	LS	2.200		
				Improvement of Environmental Education Centre	0	0.0000	CSS-IDWH	LS	4.000		
				Maintainence of Motor Boats	0	0.0000	CSS-IDWH	2	2.000		
				Maintainence of row Boats	0	0.0000	CSS-IDWH	LS	1.000		
						4.3140			**51.320**		
33	Charminar	Vikarabad	Vikarabad	Grass Land Management-Raising	10	1.9000					
				Grass Seed Collection	30	0.6000					
				Rescue of wild animals	8	0.1600					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10	1.0400					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	84	3.360		
						3.7000			**29.560**		
						95.5250			**562.380**		
34	Jogulamba	Mahabubnagar	Mahabubnagar	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	6	8.5920					
				Rescue of wild animals	10	0.2000					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	20	0.400		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Maintenance of Deer Parks	0	0.0000	Afforestation	1	5.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	3.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Purchase of Camera traps	0	0.0000	Afforestation	8	2.400		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	108	4.320		
						8.7920			**38.720**		
35	Jogulamba	Narayanpet	Narayanpet	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Establishment of **Black Buck Rescue & Rehablitation centre**	0	0.0000	Afforestation	1	270.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	16	0.640		
						2.8640			**273.840**		
36	Jogulamba	Wanaparthy	Wanaparthy	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Grass Land Management-Raising	5	0.9500					
				Grass Seed Collection	15	0.3000					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	40	0.800		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	40	0.800		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	2.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	4	1.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	33	1.320		
						4.1140			**10.320**		
37	Jogulamba	Gadwal	Gadwal	Grass Land Management-Raising	2	0.3800					
				Grass Seed Collection	6	0.1200					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	20	0.400		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	2	0.600		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	10	0.400		
						0.5000			**7.000**		
						16.2700			**329.880**		
38	ATR	Nagarkurnool	Achampet	Creation & maintenance of chelemas for entire summer season.	30	1.2000					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management-Raising	300	57.0000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	42	2.0160					
				Grass Seed Collection	1000	20.0000					
				Rescue of wild animals	5	0.1000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	99	15.8400					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	74.27	7.7240					
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	Afforestation	13	23.400		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	161	6.440		
				Purchase of Camera traps	0	0.0000	Afforestation	2	6.000		
							CSS-PT	50	13.500		
				Relocation of villages from core area of ATR	0	0.0000	IWLM	LS	5500.000		
				Anti poaching Patrolling camps	0	0.0000	CSS-PT	1	13.000		
				Construction of Toilets	0	0.0000	CSS-PT	7	21.000		
				Establishing of Anti Poaching patrolling camps/chowkis/ buildings	0	0.0000	CSS-PT	1	4.000		
				Exposure visits for Peoples / media	0	0.0000	CSS-PT	1	1.300		
				Publicity & Campaign	0	0.0000	CSS-PT	2	3.000		
				Wildlife Conservation Awareness	0	0.0000	CSS-PT	5	1.000		
				Lantana/ Weed Eradication	0	0.0000	CSS-PT	35	5.250		
				Conducting Workshops	0	0.0000	CSS-PT	4	1.200		
				Providing project allowance and special incentives to Field Officers and (Contract & Out Sourcing Staff) of all Catogeries .	0	0.0000	CSS-PT	209	29.988		
				Provision for ration allowance to field staff-Assistant Commandant	0	0.0000	CSS-PT	134	15.080		
				Study tours for field staff	0	0.0000	CSS-PT	2	6.000		
				Improvement of basic facilities at Base camps	0	0.0000	CSS-PT	8	4.000		
				Supply of field Kit	0	0.0000	CSS-PT	148	11.850		
				Supply of medicine-Basic helath care/Health camps/ First Aid Box/ Mosquito Net/ Providing medicine to protection watchers and frontline staff/ Supply of Medicine	0	0.0000	CSS-PT	60	8.000		
				Providing torchlights and batteries	0	0.0000	CSS-PT	40	0.800		
				Construction of Causeway	0	0.0000	CSS-PT	16	58.000		
				Construction of Field Director office at Achampet	0	0.0000	CSS-PT	1	80.000		
				Construction of FRO Office Building at Achampet	0	0.0000	CSS-PT	1	25.000		
				Construction of Gate/ Check-posts.	0	0.0000	CSS-PT	8	16.000		
				Creation of anicuts- Construction of Percolation tanks	0	0.0000	CSS-PT	10	17.500		
				Creation of Culverts (Big size) &Strenghening of Infrastructure-- Creation of Culverts (Big size) and Small Culverts	0	0.0000	CSS-PT	16	71.000		
				Creation / Establishing wireless tower	0	0.0000	CSS-PT	18	71.699		
				Maintenance of Solar Borewell	0	0.0000	CSS-PT	11	2.200		
				Stone pitching and side drains	0	0.0000	CSS-PT	170	3.360		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring- DPO/DEO/ Driver/Sweeper	0	0.0000	CSS-PT	6	25.670		
				Digging of borewell and providing solar power	0	0.0000	CSS-PT	3	14.250		
				Eco-Development- Health camps in Chenchu Tribal hamlets	0	0.0000	CSS-PT	5	2.500		
				Eco-Development- To carry out prophylactic immunization of cattle in and around Tiger Reserve.- Veterinary camps for immunization of cattle in fringe villages	0	0.0000	CSS-PT	5	1.000		
				Specialized training in park interpretation.- Capacity building of staff	0	0.0000	CSS-PT	4	1.000		
				Legal support for defending court cases.	0	0.0000	CSS-PT	LS	1.533		
				Maintenance of existing Anti Poaching patrolling camps/chowkis.---Repairs to the existing base camps	0	0.0000	CSS-PT	4	2.000		
				Maintenance of office equipment.	0	0.0000	CSS-PT	2	5.000		
				Maintenance of vehicles (boats,motorbikes, mobility) & Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).- FD & DFO Vehicle maintenance	0	0.0000	CSS-PT	5	7.000		
				Maintenance of wireless network.-- Creation of Wireless tower and repairs	0	0.0000	CSS-PT	LS	5.000		
				Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	0	0.0000	CSS-PT	LS	2.000		
				Secrect Service fund and Rewards for all catagiry of staff and and Rewards to informants	0	0.0000	CSS-PT	LS	1.000		
				Capacity building and training.-- Conducting Training programms	0	0.0000	CSS-PT	4	1.000		
				Strenghening of Infrastructure-- Drinking water facility for patrolling camp staff Prucurement of Water filter for field staff	0	0.0000	CSS-PT	18	1.700		
				Strenghening of Infrastructure-- Field Gear- Procurement of Torch, Battery, Powerbank etc. For field staff in the Cure Zone	0	0.0000	CSS-PT	218	10.900		
				Maint., of kaccha existing roads and Forest Roads	0	0.0000	CSS-PT	90.8	109.300		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of Forest Guard Quarters & Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum)	0	0.0000	CSS-PT	8	12.500		
				Maintenance of Gates / checkpost	0	0.0000	CSS-PT	1	5.000		
				Maint., of Desktops & Printers upto Range level & Maint., of xerox machines FD & DFO offices	0	0.0000	CSS-PT	12	6.000		
				Map digitization facility for management planning-- Preparation and printing of Maps	0	0.0000	CSS-PT	75	2.000		
				Capacity building and training.-- Conducting Training programms	0	0.0000	CSS-PT	20	4.000		
				Purchase of Vehicle-- Procurement of Motor Boat	0	0.0000	CSS-PT	1	35.000		
				Erection/Creation of Solar Borewells	0	0.0000	CSS-PT	5	26.000		
				Strenghening of Infrastructure-- Construction of Gate	0	0.0000	CSS-PT	3	6.000		
				Strenghening of Infrastructure-- Creation of Culverts (Small size)	0	0.0000	CSS-PT	1	2.500		
				Strenghening of Infrastructure-- Creation of fire watch tower, etc.	0	0.0000	CSS-PT	1	25.000		
				Strenghening of Infrastructure--Creation of Forest roads	0	0.0000	CSS-PT	17	34.000		
				Strenghening of Infrastructure-- Maintenance of Solar Panels and battery	0	0.0000	CSS-PT	2	0.400		
						104.5450			**6404.620**		
39	ATR	Nagarkurnool	Amrabad	Creation & maintenance of chelemas for entire summer season.	30	1.2000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	1009	25.2250					
				Broadcasting of seeds of good colonizers	2018	44.3960					
				Grass Land Management-Raising	39	7.4100					
				Grass Land Management - 1st year maint.	18	1.7100					
				Grass Land Management - 2nd year maint.	54	2.5920					
				Grass Seed Collection	261	5.2200					
				Rescue of wild animals	12	0.2400					
				Procurement of crates	8	3.2000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	189	30.2400					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	176	18.3040					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Voluntary village Re-Location	24	360.0000					
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0	0.0000	Afforestation	12	21.600		
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	257	10.280		
				Purchase of Camera traps	0	0.0000	Afforestation	2	6.000		
							CSS-PT	100	27.000		Difficulty is being faced in Phase IV monitoring and also in regular monitoring of the Wildlife due to shortage of camera traps.
				Construction of Toilets	0.000	0.0000	CSS-PT	1	3.000		
				Creation of Tiger cell	0.000	0.0000	CSS-PT	1	10.000		Construction of room, Equipment & Wages to Computer Assistant
				Establishing of Anti Poaching patrolling camps/chowkis/ buildings	0	0.0000	CSS-PT	8	33.000		There is no habitation to stay. Hence it is proposed for construction of all weather patrolling camps for effective protection.
				Publicity & Campaign	0	0.0000	CSS-PT	LS	5.000		
				Support to existing CBET facilities	0	0.0000	CSS-PT	LS	5.000		
				Wildlife Conservation Awareness	0	0.0000	CSS-PT	20	7.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Providing project allowance and special incentives to Field Officers and (Contract & Out Sourcing Staff) of all Catogeries .	0	0.0000	CSS-PT	208	23.064		As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, officials & Staff working in the project Tiger eligible for the Project allowance. The unit cost proposed is per month. The project allowance is proposed from 01.04.2023 to 31.03.2024.
				Provision for ration allowance to field staff-Assistant Commandant	0	0.0000	CSS-PT	179	21.480		
				Supply of medicine-Basic helath care/Health camps/ First Aid Box/ Mosquito Net/ Providing medicine to protection watchers and frontline staff/ Supply of Medicine	0	0.0000	CSS-PT	67	7.010		
				Providing torchlights and batteries	0	0.0000	CSS-PT	100	5.000		
				Construction of Causeway	0	0.0000	CSS-PT	4	16.000		The culverts are nedded to cross the stream/nala during monsoon and rains, which increases the movement of Frontline staff and watchers.
				Creation of anicuts- Construction of Percolation tanks	0	0.0000	CSS-PT	6	13.800		
				Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring- DPO/DEO/ Driver/Sweeper	0	0.0000	CSS-PT	2	5.710		
				Digging of borewell and providing solar power	0	0.0000	CSS-PT	7	31.000		
				Deployment of Animal Rescue team with 5 field assistants	0	0.0000	CSS-PT	5	8.490		
				Legal support for defending court cases.	0	0.0000	CSS-PT	20	4.000		For intiating stringent action against the poachers and smuglers there is a need for legal support.
				Maintenance of office equipment.	0	0.0000	CSS-PT	5	2.500		Maintainance of Field Director office and also of the Dy.Director, Asst. Director and 03 Range offices.

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of wireless network.-- Creation of Wireless tower and repairs	0	0.0000	CSS-PT	2	15.000		Creation of mobile tower and procurement of walkie-talkies.
				Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	0	0.0000	CSS-PT	35	5.250		
				Secrect Service fund and Rewards for all catagiry of staff and and Rewards to informants	0	0.0000	CSS-PT	LS	1.000		
				Capacity building and training.-- Conducting Training programms	0	0.0000	CSS-PT	10	3.000		
				Construction of Road dams	0	0.0000	CSS-PT	24	105.500		
				Creation of CC Road	0	0.0000	CSS-PT	20 mtr	8.000		
				Maint., of kaccha existing roads	0	0.0000	CSS-PT	65	58.500		Maintenance of the inspection paths will stabilise all weather connectivity and increasesthe movement of Frontline staff and watchers.
				Maintenance of Forest Officers Quarters.	0	0.0000	CSS-PT	7	54.000		Including Construction of Assistant Director Office at Amrabad Division Office
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	1	3.000		
				Maintenance of Gates / checkpost	0	0.0000	CSS-PT	2	10.000		
				Maint., of Desktops & Printers upto Range level	0	0.0000	CSS-PT	5	2.500		
				Maintenance of Tiger Safari, interpretation and awareness centers	0	0.0000	CSS-PT	1	10.000		
						499.7370			**583.484**		
						604.2820			**6988.104**		
40	ATR	Nalgonda	Nagarjunasagar	Creation & maintenance of chelemas for entire summer season.	20	0.8000					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grass Land Management-Raising	150	28.5000					
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Seed Collection	458	9.1600					
				Rescue of wild animals	10	0.2000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	152	24.3200					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	176	7.040		
				Anti poaching Patrolling camps	0	0.0000	CSS-PT	1	13.000		
				Construction of Toilets	0	0.0000	CSS-PT	1	5.000		
				Establishing of Anti Poaching patrolling camps/chowkis/ buildings	0	0.0000	CSS-PT	3	26.000		There is no habitation to stay. Hence it is proposed for construction of all weather patrolling camps for effective protection.
				Exposure visits for Peoples / media	0	0.0000	CSS-PT	2	2.000		
				Purchase of camera traps	0	0.0000	CSS-PT	20	5.000		Difficulty is being faced in Phase IV monitoring and also in regular monitoring of the Wildlife due to shortage of camera traps.
				Purchase of High Defination DSLR Camera for Day to day monitoring of wild animals - Office Support	0	0.0000	CSS-PT	1	3.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Conducting Workshops	0	0.0000	CSS-PT	8	1.600		
				Providing project allowance and special incentives to Field Officers and (Contract & Out Sourcing Staff) of all Catogeries .	0	0.0000	CSS-PT	64	5.063		As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, officials & Staff working in the project Tiger eligible for the Project allowance. The unit cost proposed is per month. The project allowance is proposed from 01.04.2023 to 31.03.2024.
				Provision for ration allowance to field staff-Assistant Commandant	0	0.0000	CSS-PT	35	3.570		
				Study tours for field staff	0	0.0000	CSS-PT	2	8.000		
				Improvement of basic facilities at Base camps	0	0.0000	CSS-PT	3	3.000		As per the NTCA guideline, para 4.16- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, the lower staff working in the project Tiger are eligible for the amenities for staff welfare, to attract the best talent in the working age group i.e., staff welfare inputs like medicine, field kit, mosquito net, torch and the like would be supported.

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Supply of field Kit	0	0.0000	CSS-PT	80	6.400		
				Supply of medicine-Basic helath care/Health camps/ First Aid Box/ Mosquito Net/ Providing medicine to protection watchers and frontline staff/ Supply of Medicine	0	0.0000	CSS-PT	20	4.300		
				Providing torchlights and batteries	0	0.0000	CSS-PT	80	1.600		
				Construction of Causeway	0	0.0000	CSS-PT	2	8.000		The culverts are nedded to cross the stream/nala during monsoon and rains, which increases the movement of Frontline staff and watchers.
				Construction of Gate/ Check-posts.	0	0.0000	CSS-PT	4	12.000		
				Establishing wireless tower	0	0.0000	CSS-PT	2	16.000		In many localities of the Tiger Reserve mobile signals will not reach. In order to have proper network for communication re-establishment of wireles network is necessary.
				Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring- DPO/DEO/ Driver/Sweeper	0	0.0000	CSS-PT	42	11.992		Effective implementation of Phase-IV protocal & M-STrIPES. Monitoring the movement of the wildlife.
				Legal support for defending court cases.	0	0.0000	CSS-PT	LS	3.000		For intiating stringent action against the poachers and smuglers there is a need for legal support.
				Maintenance of office equipment.	0	0.0000	CSS-PT	1	2.500		Maintainance of Field Director office and also of the Dy.Director, Asst. Director and 03 Range offices.

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of vehicles (boats,motorbikes, mobility)	0	0.0000	CSS-PT	6	3.000		The Amrabad Tiger Reserve has RF boundary along the river Krishna over a length of 175 kms which is also border of the state of Andhra Pradesh. Hence, for effective patroling and controlling illicit activities 03 boats are under operation and hence there maitainenance including POL for boats and staff with Government Two wheelers is proposed.
				Maintenance of wireless network.-- Creation of Wireless tower and repairs	0	0.0000	CSS-PT	3	1.500		Creation of mobile tower and procurement of walkie-talkies.
				Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	0	0.0000	CSS-PT	LS	1.000		
				Secrect Service fund and Rewards for all catagiry of staff and and Rewards to informants	0	0.0000	CSS-PT	LS	1.000		
				Co-occurence agenda in buffer and fringe areas (landscape approach, sect oral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far).-- Basic health care/ Health Camps	0	0.0000	CSS-PT	2	4.000		There are 18 small pentas / hamlets of chenchu tribes in the TR. These are in interior areas with no electricity supply.They assist the Forest Dept in all management activities. They are demanding the Govt for power supply which can only be provided after approval by GOI and NTCA. Hence as alternative under Eco-Development activitiy 20 solar street lights are proposed as co occurence agenda. The unit cost is as per the approved rate of Non Conventional Energy Dept.

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Co-occurence agenda in buffer and fringe areas (landscape approach, sect oral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far). -- Providing solar street lights	0	0.0000	CSS-PT	10	3.000		There are 18 small pentas / hamlets of chenchu tribes in the TR. These are in interior areas with no electricity supply.They assist the Forest Dept in all management activities. They are demanding the Govt for power supply which can only be provided after approval by GOI and NTCA. Hence as alternative under Eco-Development
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	3	4.500		The said quarters are old and need major repairs for stay of the frontline staff. This will ensure the staff staying at head quarters which will improve management of TR.
				Maintenance of Gates / checkpost	0	0.0000	CSS-PT	9	16.500		
				Map digitization facility for management planning-- Preparation and printing of Maps	0	0.0000	CSS-PT	LS	2.000		Maintenance of the inspection paths will stabilise all weather connectivity and increasesthe movement of Frontline staff and watchers.
						63.3600			**220.365**		
						667.6420			**7208.469**		
41	KTR	Mancherial	Jannaram	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	10	14.3200					
				Creation & maintenance of chelemas for entire summer season.	25	1.0000					
				Erection of Solar pump with PTs including digging of Bore Well.	5	30.0000					
				Construction of Percolation tanks	10	10.0000					

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Removal of obnoxious weeds in new areas	200	19.8000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	135	3.3750					
				Broadcasting of seeds of good colonizers	870	19.1400					
				Grass Land Management-Raising	150	28.5000					
				Grass Land Management - 1st year maint.	72	6.8400					
				Grass Land Management - 2nd year maint.	100	4.8000					
				Grass Seed Collection	800	16.0000					
				Rescue of wild animals	30	0.6000					
				Procurement of crates	8	3.2000					
				Maintenance of rescue vans	1	5.0000	Afforestation	1	5.000		
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	30	4.8000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	116.5	12.1160					
				Voluntary village Re-Location	320	4800.0000					
				Training to staff	15	3.0000					

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Publicity and Extension	5	5.0000					
				Erection of hoardings, sign boards, caution boards etc.	2	2.0000					
				Creation of Inspection paths /forest roads	30	3.2100					
				Maintainance of inspection paths /forest roads	51	4.0150					
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0	0.0000	Afforestation	10	0.200		
				Construction of Kraals / bomas for capture.	0	0.0000	Afforestation	1	3.000		
				Transportation of prey animals	0	0.0000	Afforestation	10	0.200		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Soft release and monitoring of mouse deer	0	0.0000	Afforestation	1	2.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	10	2.000		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	5	5.000		
				Improvement & Maintenance of EEC	0	0.0000	Afforestation	1	4.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	77	3.080		
				Purchase of Camera traps /Procurement of camera traps for monitoring the wildlife	0	0.0000	Afforestation	100	30.000		
							CSS-PT	27	7.900		
				Procrument of Binoculars	0	0.0000	CSS-PT	15	1.500		
				Torch lights	0	0.0000	CSS-PT	30	1.200		
				Field Dress	0	0.0000	CSS-PT	65	1.950		
				Shoes, Caps, Belts	0	0.0000	CSS-PT	65	0.980		
				Patrolling Camp facilities	0	0.0000	CSS-PT	10	2.000		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	60	4.500		
				Check gates to prevent entry of vehicles inside the core area	0	0.0000	CSS-PT	8	0.900		
				Maintenance of staff quarters	0	0.0000	CSS-PT	3	3.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	2	1.400		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	10	1.200		
				Procurement of man power (Data Entry Operators), Driver	0	0.0000	CSS-PT	2	4.680		
				Construction of cause way and pipe culverts	0	0.0000	CSS-PT	5	1.500		
				Earthen Percolation Tanks	0	0.0000	CSS-PT	5	5.000		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Silt trap structures	0	0.0000	CSS-PT	6	0.540		
				Geo-Informatic Centre (Procurement of A0 Size Plotter printer and other accessories for GIS Centre, Jannaram)	0	0.0000	CSS-PT	1	2.000		
				Procurement of Hardware items	0	0.0000	CSS-PT	2	1.700		
				Procurement of Software	0	0.0000	CSS-PT	4	0.400		
				Information signages and display boards and other interpretation facilities for Newly Notified Tiger Reserve and development of Website	0	0.0000	CSS-PT	2	4.000		
				Conducting training programmes	0	0.0000	CSS-PT	4	0.400		
				Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	0	0.0000	CSS-PT	2	5.000		
				Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	20	12.000		
				Study tours to other Tiger Reserves in India / Abroad	0	0.0000	CSS-PT	2	2.000		
				Workshops	0	0.0000	CSS-PT	10	2.000		
				Project allownace to staff to all categories	0	0.0000	CSS-PT		7.040		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0	0.0000	CSS-PT	0	1.200		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	50	1.400		
				Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	32	0.960		
				Supply of Mosquito nets	0	0.0000	CSS-PT	15	0.230		
				Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	0	0.0000	CSS-PT	5	2.500		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	10	3.000		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	4	16.000		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	5	1.250		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	5	1.250		
				Wireless towers & Walki Talkies	0	0.0000	CSS-PT	15	1.500		
				Maintenance of Range Office	0	0.0000	CSS-PT	2	0.400		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	5	5.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	3	3.300		
				Engaging checkpost watchers Nos	0	0.0000	CSS-PT	4	4.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	4	2.800		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	4	0.480		
				Supply of mosquito net/ field kit to base camps	0	0.0000	CSS-PT	20	0.200		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	4	1.200		
				Maintenance of wireless network.	0	0.0000	CSS-PT	5	1.200		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	1	2.000		
				Maintenance of office equipment.	0	0.0000	CSS-PT	2	0.500		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS-PT	4	1.000		
				Rewards to informers	0	0.0000	CSS-PT	7	0.700		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	10	1.000		
				Maint of Sniffer Dog Squad	0	0.0000	CSS-PT	1	7.000		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	5	1.500		
				Maintenance of Foresters Quarters	0	0.0000	CSS-PT	4	1.000		
				Maintenance of Rangers Quarters.	0	0.0000	CSS-PT	2	1.200		
				Maintenance of ACF quarters	0	0.0000	CSS-PT	1	1.000		
				Engaging of sweeper, scavenger, night watchmen	0	0.0000	CSS-PT	4	4.200		
				Maintenance of anicuts, , Stop Dam-cum-Bridge, Culvert, Irish Bridge.	0	0.0000	CSS-PT	6	1.800		
				Maintenance of Percolation Tanks	0	0.0000	CSS-PT	6	3.000		
				Interpretation Centre at Jananram	0	0.0000	CSS-PT	1	3.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	500	7.500		
				Removal of gregarious plant growth from grasslands	0	0.0000	CSS-PT	50	2.250		
				Grassland Removal of obnoxious weed growth, planting of palatable grass and indigeniuous species, laying of brushwood fence, erection of solar pump with MPT.	0	0.0000	CSS-PT	5	5.690		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT		35.900		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland Development - raising of grass plots with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	5	1.500		
						4996.7160			**286.880**	250.980	
42	KTR	Mancherial	Mancherial	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	2.8640					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000					
				Construction of Percolation tanks	2	2.0000					
				Grass Land Management-Raising	60	11.4000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	25	1.2000					
				Grass Seed Collection	250	5.0000					
				Rescue of wild animals	20	0.4000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	30	4.8000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	34.85	3.6240					
				Training to staff	10	2.0000					
				Publicity and Extension	5	5.0000					
				Erection of hoardings, sign boards, caution boards etc.	10	10.0000					
				Creation of Inspection paths /forest roads	25	2.6752					
				Maintainance of inspection paths /forest roads	35.37	2.7941					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	1.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Purchase of Camera traps	0	0.0000	Afforestation	21	6.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	46	1.840		
				Procurement of Hardware items	0	0.0000	CSS-PT	5	4.250		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	1	0.300		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	25	0.830		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		
				Walkie Talies	0	0.0000	CSS-PT	5	0.500		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	10	0.500		
				Construction of toilets	0	0.0000	CSS-PT	1	0.600		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	3	0.300		
				Data Processing Officer (DPO)	0	0.0000	CSS-PT	2	6.600		
				Data Entry Operators (DEOs)	0	0.0000	CSS-PT	2	4.680		
				Technical Assistant (TA)	0	0.0000	CSS-PT	1	2.970		
				Drivers Nos	0	0.0000	CSS-PT	2	4.680		
				Maintenance of Range Office	0	0.0000	CSS-PT	2	0.400		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	5	5.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	1	1.100		
				Engaging of Field Biologist	0	0.0000	CSS-PT	1	5.400		
				Engaging of Assistant Field Biologist	0	0.0000	CSS-PT	1	2.340		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	10	0.200		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	10	0.300		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	3	6.000		
				Maintenance of FD Office	0	0.0000	CSS-PT	1	10.000		
				Maint., of xerox machines FD & DFO offices	0	0.0000	CSS-PT	3	3.000		
				Maintenance of vehicle for Anti poaching squad	0	0.0000	CSS-PT	1	2.500		
				Computer accessories	0	0.0000	CSS-PT	10	1.000		
				Enganging of man power (sweepers, scavangers, Gardners, etc.,)	0	0.0000	CSS-PT	2	2.400		
						60.4223			**92.090**		
43	KTR	Mancherial	Chennur	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	15	21.4800					
				Creation & maintenance of chelemas for entire summer season.	20	0.8000					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000	CSS-IDWH	2	3.000		
				Construction of Percolation tanks	1	1.0000	CSS-IDWH	10	10.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	2.5000					
				Broadcasting of seeds of good colonizers	200	4.4000					
				Grass Land Management-Raising	20	3.8000					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	50	2.4000					
				Grass Seed Collection	174	3.4800					
				Rescue of wild animals	3	0.0600					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	28	2.9120					
				Training to staff	6	1.2000					
				Publicity and Extension	2	2.0000					
				Creation of Inspection paths /forest roads	15	1.6050					
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
					0	0.0000	CSS-IDWH	32	0.320		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	15.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	71	2.840		
				Erection of hoardings, sign boards, caution boards etc.	4	4.0000	Afforestation	2	2.000		
					0	0.0000	CSS-IDWH	LS	6.000		
				Purchase of Camera traps	0	0.0000	Afforestation	20	6.000		
							CSS-IDWH	10	3.000		
							CSS-PT	5	1.250		
				Boundary Pillars	0	0.0000	CSS-IDWH	5	0.500		
				Anti poaching watchers	0	0.0000	CSS-IDWH	5	7.159		
				Wireless Infrastructure with Base Stations	0	0.0000	CSS-IDWH	5	5.000		
				Construction of saucer pits	0	0.0000	CSS-IDWH	10	1.100		
				Solar pumps with bore well	0	0.0000	CSS-IDWH	3	16.500		
				Monitoring of Wildlife - Camera Traps	0	0.0000	CSS-IDWH	15	4.500		
				Solar CC TV facilities for Wildli fe Monitoring and Anti Poaching Activities	0	0.0000	CSS-IDWH	LS	10.000		
				Study of rare, endangered and threatened species	0	0.0000	CSS-IDWH	LS	0.500		
				Filling of water in saucer pits	0	0.0000	CSS-IDWH	21	1.050		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Chainlink Fencing to Protect Grass lands from cattle	0	0.0000	CSS-IDWH	50	20.000		
				Administrative cost 10%	0	0.0000	CSS-IDWH	LS	11.243		
				Chainlink Fencing to Siwaram Crocodile WL Sanctuary boundary	0	0.0000	CSS-IDWH	5	5.000		
				Erection of of Solar pumps	0	0.0000	CSS-IDWH	2	8.000		
				Grass Cutting Equipment	0	0.0000	CSS-IDWH	LS	1.000		
				Fencing for crocodile Egg laying sites for protection of Eggs and protection for basking areas	0	0.0000	CSS-IDWH	8	4.000		
				Erection of Hoardings.	0	0.0000	CSS-IDWH	2	2.000		
				Erection of sign boards.	0	0.0000	CSS-IDWH	5	1.250		
				Awareness programs (workshops, Brochures, Pamphlets, Camera,binacular,Drone etc)	0	0.0000	CSS-IDWH	LS	6.800		
				Census of exercise	0	0.0000	CSS-IDWH	LS	3.000		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	1	0.300		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	30	1.130		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		
				Walkie Talies	0	0.0000	CSS-PT	6	0.600		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	20	1.000		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	2	0.200		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	10	10.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	2	2.200		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	4	0.480		
				Conducting training programmes	0	0.0000	CSS-PT	6	0.600		
				Supply of mosquito net/ field kit to base camps				3	0.030		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	10	0.200		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	1	4.000		
				Maintenance of wireless network.	0	0.0000	CSS-PT	2	0.400		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT	1	1.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	100	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Computer accessories	0	0.0000	CSS-PT	4	0.400		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.500		
						58.3020			**199.152**		
44	KTR	Mancherial	Bellampally	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	3	4.2960					
				Grass Land Management-Raising	50	9.5000					
				Grass Land Management - 1st year maint.	4	0.3800					
				Grass Seed Collection	158	3.1600					
				Rescue of wild animals	10	0.2000					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	10	1.6000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	43	4.4720					
				Training to staff	5	1.0000					
				Publicity and Extension	5	5.0000					
				Erection of hoardings, sign boards, caution boards etc.	5	5.0000					
				Creation of Inspection paths /forest roads	30	3.2100					
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	5.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	56	2.240		
				Purchase of Camera traps	0	0.0000	Afforestation	10	3.000		
							CSS-PT	5	1.250		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	1	0.300		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	20	0.530		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Walkie Talies	0	0.0000	CSS-PT	3	0.300		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	20	1.000		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	3	0.300		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals	0	0.0000	CSS-PT	10	10.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	2	2.200		
				Conducting training programmes	0	0.0000	CSS-PT	2	0.200		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass	0	0.0000	CSS-PT	5	0.100		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	5	0.150		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	5	0.500		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	5	1.250		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	5	0.250		
				Batteries and Memory cards	0	0.0000	CSS-PT	50	0.500		
				Computer accessories	0	0.0000	CSS-PT	1	0.100		
				Maintenance of Toilets	0	0.0000	CSS-PT	2	0.400		
						37.8180			**46.970**		
						5153.2583			**625.092**		
45	KTR	KB Asifabad	Asifabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	5	7.1600	Afforestation	30	54.000		
				Creation & maintenance of chelemas for entire summer season.	10	0.4000					
				Erection of Solar pump with PTs including digging of Bore Well.	1	6.0000					
				Construction of Percolation tanks	1	1.0000					
				Removal of obnoxious weeds in new areas	100	9.9000					

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				2nd year Maintenance of area where weed growth is removed during 2022-23	30	0.7500					
				Broadcasting of seeds of good colonizers	360	7.9200					
				Grass Land Management - 1st year maint.	7	0.6650					
				Grass Land Management - 2nd year maint.	20	0.9600					
				Grass Seed Collection	54	1.0800					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	35	5.6000					
				Training to staff	11	2.2000					
				Publicity and Extension	6	6.0000					
				Erection of hoardings, sign boards, caution boards etc.	6	6.0000					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	50	15.000		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	20.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	1	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	1	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	152	6.080		
				Purchase of Camera traps	0	0.0000	Afforestation	50	15.000		
							CSS-PT	16	3.950		
				Maintenance of staff quarters	0	0.0000	CSS-PT	2	2.000		
				Project allownace to staff to all categories	0	0.0000	CSS-PT	LS	3.980		
				Ration allowance to Field executive / contractual staff staying continuously in	0	0.0000	CSS-PT	LS	2.950		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	3	0.900		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	35	0.750		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		
				Walkie Talies	0	0.0000	CSS-PT	4	0.400		
				Filing complaints in the Hon ble Courts and taking witneeses and producing the accused befors the court	0	0.0000	CSS-PT	20	1.000		
				Construction of toilets	0	0.0000	CSS-PT	1	0.600		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	4	0.400		
				Data Entry Operators (DEOs)	0	0.0000	CSS-PT	1	2.340		
				Drivers Nos	0	0.0000	CSS-PT	1	2.340		
				Maintenance of Range Office	0	0.0000	CSS-PT	2	0.400		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	10	10.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	4	4.400		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	2	1.400		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	2	0.240		
				Conducting training programmes	0	0.0000	CSS-PT	5	0.500		
				Supply of mosquito net/ field kit to base camps	0	0.0000	CSS-PT	5	0.050		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	10	0.200		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	10	0.300		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	5	0.500		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	5	1.250		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	1	2.000		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS-PT	2	0.500		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	4	0.400		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	2	0.600		
				Maintenance of Foresters Quarters	0	0.0000	CSS-PT	1	0.250		
				Maintenance of Rangers Quarters.	0	0.0000	CSS-PT	1	0.600		
				Engaging of sweeper, scavenger, night watchmen	0	0.0000	CSS-PT	2	2.000		
				Maintenance of Gate/ Check-posts.	0	0.0000	CSS-PT	1	0.300		
				Maintenance of Percolation Tanks	0	0.0000	CSS-PT	4	2.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	240	2.400		
				Maintenance of wireless network.	0	0.0000	CSS-PT	2	0.400		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT	1	1.000		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	5	0.250		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Android GPS Nos	0	0.0000	CSS-PT	5	0.500		
				Computer accessories	0	0.0000	CSS-PT	3	0.300		
				Maintenance of Toilets	0	0.0000	CSS-PT	3	0.600		
				Maintenance of check posts	0	0.0000	CSS-PT	1	0.250		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	3	0.900		
						55.6350			**170.380**		
46	KTR	KB Asifabad	Kagaznagar	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	8	11.4560	Afforestation	45	81.000		
				Creation & maintenance of chelemas for entire summer season.	10	0.4000					
				Erection of Solar pump with PTs including digging of Bore Well.	2	12.0000					
				Construction of Percolation tanks	2	2.0000					
				Removal of obnoxious weeds in new areas	100	9.9000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	2.5000					
				Broadcasting of seeds of good colonizers	500	11.0000					
				Grass Land Management-Raising	100	19.0000					
				Grass Land Management - 1st year maint.	36	3.4200					
				Grass Land Management - 2nd year maint.	75	3.6000					
				Grass Seed Collection	522	10.4400					
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	45	7.2000					
				Training to staff	15	3.0000					
				Publicity and Extension	5	5.0000					
				Erection of hoardings, sign boards, caution boards etc.	5	5.0000					
				Transportation of prey animals	0	0.0000	Afforestation	50	1.000		
				Provision of salt licks	0	0.0000	Afforestation	20	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	30.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Purchase of Camera traps	0	0.0000	Afforestation	100	30.000		
				Conservation and monitoring of Vulture at Palarapugutta	0	0.0000	Afforestation	1	20.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	77	3.080		
				Maintenance of staff quarters	0	0.0000	CSS - PT	1	1		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000		1	0.3		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS - PT	10	0.6		
				Establishment of wireless station	0	0.0000	CSS - PT	1	1		
				Walkie Talies	0	0.0000	CSS - PT	4	0.4		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS - PT	20	1		
				Construction of toilets	0	0.0000	CSS - PT	2	1.2		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS - PT	12	1.2		
				Maintenance of Range Office	0	0.0000	CSS - PT	2	0.4		
				Deployment traps, cages to catch problematic animals.	0	0.0000	CSS - PT	1	2		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS - PT	20	20		
				Anti Poaching trackers Nos	0	0.0000	CSS - PT	4	4.4		
				Procurement of Fire Blowers	0	0.0000	CSS - PT	2	1.4		
				Procurement of Fire Equipments	0	0.0000	CSS - PT	2	0.24		
				Conducting training programmes	0	0.0000	CSS - PT	5	0.5		
				Supply of mosquito net/ field kit to base camps	0	0.0000	CSS - PT	5	0.05		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS - PT	10	0.2		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS - PT	10	0.3		
				Basic health care/ Health Camps	0	0.0000	CSS - PT	5	0.5		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS - PT	6	1.5		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS - PT	4	16		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS - PT	2	0.5		
				Rewards to informers	0	0.0000	CSS - PT	5	0.5		
				wildlife poaching and major offence cases	0	0.0000	CSS - PT	4	0.4		

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				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS - PT	3	0.9		
				Maintenance of Foresters Quarters	0	0.0000	CSS - PT	2	0.5		
				Maintenance of Rangers Quarters.	0	0.0000	CSS - PT	1	0.6		
				Maintenance of Gate/ Check-posts.	0	0.0000	CSS - PT	2	0.6		
				Maintenance of Percolation Tanks	0	0.0000	CSS - PT	8	4		
				Batteries and Memory cards	0	0.0000	CSS - PT	200	2		
				Torch lights @ 3000/- per each	0	0.0000	CSS - PT	10	0.2		
				Field Dress @ 2500/- per each	0	0.0000	CSS - PT	10	0.15		
				Shoes, Caps, Belts @ 1500/- each	0	0.0000	CSS - PT	10	0.1		
				Maintenance of wireless network.	0	0.0000	CSS - PT	2	0.4		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS - PT	5	5		
				wildlife poaching and major offence cases	0	0.0000	CSS - PT	5	0.25		
				Camera traps	0	0.0000	CSS - PT	30	7.5		
				Batteries and Memory cards	0	0.0000	CSS - PT	40	0.4		
				Android GPS Nos	0	0.0000		5	0.5		
				Computer accessories	0	0.0000	CSS - PT	3	0.3		
				Maintenance of Toilets	0	0.0000	CSS - PT	3	0.6		
				Maintenance of Range Office	0	0.0000		1	0.5		
				Enganging of man power (sweepers, scavangers, Gardners, etc.,)	0	0.0000	CSS - PT	1	1.2		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS - PT	3	0.9		
						105.9160			**273.170**		
						161.5510			**443.550**		
47	KTR	Nirmal	Khanapur	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	10	14.3200					
				Creation & maintenance of chelemas for entire summer season.	25	1.0000					
				Removal of obnoxious weeds in new areas	200	19.8000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	2.5000					
				Broadcasting of seeds of good colonizers	800	17.6000					
				Grass Land Management-Raising	131	24.8900					
				Grass Land Management - 1st year maint.	36	3.4200					
				Grass Land Management - 2nd year maint.	130	6.2400					
				Grass Seed Collection	725	14.5000					
				Rescue of wild animals	30	0.6000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	150.8	15.6832					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		
				Purchase of Camera traps	0	0.0000	Afforestation	50	15.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	251	10.040		
				Binoculars	0	0.0000	CSS-PT	12	1.200		
				Torch lights	0	0.0000	CSS-PT	15	0.600		
				Field Dress	0	0.0000	CSS-PT	65	1.950		
				Shoes, Caps, Belts	0	0.0000	CSS-PT	60	0.900		
				Patrolling Camp facilities	0	0.0000	CSS-PT	10	2.000		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	10	1.000		
				Check gates to prevent entry of vehicles inside the core area	0	0.0000	CSS-PT	10	1.200		
				Construction of (patrolling camp, culverts).	0	0.0000	CSS-PT	1	7.000		
				Maintenance of staff quarters	0	0.0000	CSS-PT	3	3.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	2	1.400		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	12	1.440		
				Procurement of man power (Data Entry Operators), Driver	0	0.0000	CSS-PT	1	2.340		
				Construction of wireless tower	0	0.0000	CSS-PT	1	2.500		
				Construction of cause way and pipe culverts	0	0.0000	CSS-PT	3	0.900		
				Earthen Percolation Tanks	0	0.0000	CSS-PT	6	6.000		
				/ Silt trap structures	0	0.0000	CSS-PT	25	2.250		
				Procurement of GSM Cameras	0	0.0000	CSS-PT	3	0.900		
				Procurement of Hardware items	0	0.0000	CSS-PT	1	0.850		
				Procurement of Software	0	0.0000	CSS-PT	4	0.400		
				Procurement of camera traps for monitoring the wildlife including additional memory cards, batteries	0	0.0000	CSS-PT	40	12.000		
				Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	0	0.0000	CSS-PT	8	20.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	80	32.000		
				Study tours to other Tiger Reserves in India / Abroad	0	0.0000	CSS-PT	5	5.000		
				Workshops	0	0.0000	CSS-PT	5	1.000		
				Project allownace to staff to all categories	0	0.0000	CSS-PT		13.460		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0	0.0000	CSS-PT		8.980		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	30	0.900		
				Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	30	0.900		
				Supply of Mosquito nets	0	0.0000	CSS-PT	20	0.300		
				Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	0	0.0000	CSS-PT	4	2.000		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0	0.0000	CSS-PT	7	2.100		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	3	12.000		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	5	1.250		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	5	1.250		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0	0.0000	CSS-PT	5	0.300		
				Establishment of wireless station	0	0.0000	CSS-PT	1	1.000		
				Walkie Talies	0	0.0000	CSS-PT	5	0.500		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	20	1.000		
				Construction of toilets	0	0.0000	CSS-PT	2	1.200		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	5	0.500		
				Drivers Nos	0	0.0000	CSS-PT	1	2.340		
				Procurement of CC Cameras	0	0.0000	CSS-PT	2	0.400		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.200		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	5	5.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	2	2.200		
				Engaging checkpost watchers Nos	0	0.0000	CSS-PT	2	2.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	3	2.100		
				Conducting training programmes	0	0.0000	CSS-PT	5	0.500		
				Supply of mosquito net/ field kit to base camps	0	0.0000	CSS-PT	15	0.150		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	20	0.400		
				field kit to Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	5	0.150		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	4	0.400		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	2	0.500		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	2	8.000		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	3	0.900		
				Maintenance of wireless network.	0	0.0000	CSS-PT	3	0.750		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	1	2.000		
				Maintenance of office equipment.	0	0.0000	CSS-PT	2	0.500		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS-PT	4	1.000		
				Rewards to informers	0	0.0000	CSS-PT	5	0.500		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	7	0.700		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	5	1.500		
				Maintenance of Foresters Quarters	0	0.0000	CSS-PT	3	0.750		
				Maintenance of Rangers Quarters.	0	0.0000	CSS-PT	2	1.200		
				Maintenance of ACF quarters	0	0.0000	CSS-PT	1	1.000		
				Engaging of sweeper, scavenger, night watchmen	0	0.0000	CSS-PT	2	2.000		
				Maintenance of Gate/ Check-posts.	0	0.0000	CSS-PT	2	0.600		
				Wireless towers & Walki Talkies	0	0.0000	CSS-PT	5	0.500		
				Maintenance of Percolation Tanks	0	0.0000	CSS-PT	12	6.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	400	4.000		
				Removal of gregarious plant growth from grasslands	0	0.0000	CSS-PT	70	3.150		
				Grassland Removal of obnoxious weed growth, planting of palatable grass and indigeniuous species, laying of brushwood fence, erection of solar pump with MPT.	0	0.0000	CSS-PT	20	14.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Maintenance of wireless network.	0	0.0000	CSS-PT	2	0.400		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT	2	2.000		
				Camera traps	0	0.0000	CSS-PT	5	1.250		
				Android GPS Nos	0	0.0000	CSS-PT	4	0.400		
				Computer accessories	0	0.0000	CSS-PT	4	0.400		
				Maintenance of Toilets	0	0.0000	CSS-PT	2	0.400		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.500		
				Maintenance of check posts	0	0.0000	CSS-PT	2	0.500		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	3	0.900		
				Grassland Development - raising of grass plots with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	30	9.000		
						120.5532			**297.450**		
48	KTR	Adilabad	Utnoor	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	8	11.4560					
				Creation & maintenance of chelemas for entire summer season.	10	0.4000					
				Removal of obnoxious weeds in new areas	100	9.9000					
				2nd year Maintenance of area where weed growth is removed during 2022-23	50	1.2500					
				Broadcasting of seeds of good colonizers	400	8.8000					
				Grass Land Management-Raising	100	19.0000					
				Grass Land Management - 1st year maint.	20	1.9000					
				Grass Land Management - 2nd year maint.	50	2.4000					
				Grass Seed Collection	440	8.8000					
				Rescue of wild animals	10	0.2000					
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	38	3.9515					
				Transportation of prey animals	0	0.0000	Afforestation	20	0.400		
				Provision of salt licks	0	0.0000	Afforestation	10	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	0.0000	Afforestation	75	22.500		
				Mitigation of Man Animal Conflict issues	0	0.0000	Afforestation	LS	10.000		
				Training to staff and conduction for nature camps for students	0	0.0000	Afforestation	2	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0	0.0000	Afforestation	2	2.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Purchase of Camera traps	0	0.0000	Afforestation	80	24.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	0.0000	Afforestation	86	3.440		
				Procrumnt of Binoculars	0	0.0000	CSS-PT	5	0.500		
				Torch lights	0	0.0000	CSS-PT	10	0.400		
				Field Dress	0	0.0000	CSS-PT	10	0.300		
				Shoes, Caps, Belts	0	0.0000	CSS-PT	10	0.150		
				Patrolling Camp facilities	0	0.0000	CSS-PT	1	0.200		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	5	0.500		
				Check gates to prevent entry of vehicles inside the core area	0	0.0000	CSS-PT	5	0.600		
				Construction of (patrolling camp, culverts).	0	0.0000	CSS-PT	1	7.000		
				Maintenance of staff quarters	0	0.0000	CSS-PT	1	1.000		
				Procurement of Fire Blowers	0	0.0000	CSS-PT	1	1.400		
				Procurement of Fire Equipments	0	0.0000	CSS-PT	8	0.960		
				Construction of wireless tower	0	0.0000	CSS-PT	1	2.500		
				Construction of cause way and pipe culverts	0	0.0000	CSS-PT	5	1.500		
				Earthen Percolation Tanks	0	0.0000	CSS-PT	5	5.000		
				/ Silt trap structures	0	0.0000	CSS-PT	5	0.450		
				Procurement of GSM Cameras	0	0.0000	CSS-PT	1	0.300		
				Procurement of Hardware items	0	0.0000	CSS-PT	1	0.850		
				Procurement of Software	0	0.0000	CSS-PT	2	0.200		
				Information signages and display boards and other interpretation facilities for Newly Notified Tiger Reserve and development of Website	0	0.0000	CSS-PT	2	6.000		
				Procurement of camera traps for monitoring the wildlife including additional memory cards, batteries	0	0.0000	CSS-PT	10	3.000		
				Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	0	0.0000	CSS-PT	5	12.500		
				Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclsoures with Brushwood fence.	0	0.0000	CSS-PT	20	12.000		
				Workshops	0	0.0000	CSS-PT	3	0.600		
				Project allownace to staff to all categories	0	0.0000	CSS-PT		3.420		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0	0.0000	CSS-PT		2.040		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0	0.0000	CSS-PT	10	0.300		
				Strike Forces / Base Camps / Check Posts members	0	0.0000	CSS-PT	10	0.300		
				Supply of Mosquito nets	0	0.0000	CSS-PT	10	0.150		
				Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	0	0.0000	CSS-PT	3	1.500		
				Awareness creation on wildlife activities like World Wildlife Day and other practices	0	0.0000	CSS-PT	3	0.900		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	1	4.000		
				Basic health care/ Health Camps	0	0.0000	CSS-PT	3	0.750		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0	0.0000	CSS-PT	2	0.500		
				Walkie Talies	0	0.0000	CSS-PT	5	0.500		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0	0.0000	CSS-PT	20	1.000		
				Construction of toilets	0	0.0000	CSS-PT	1	0.600		
				Check gates to prevent entry of vehicles inside the Buffer area	0	0.0000	CSS-PT	3	0.300		
				Data Entry Operators (DEOs)	0	0.0000	CSS-PT	1	2.340		
				Drivers Nos	0	0.0000	CSS-PT	1	2.340		
				Procurement of CC Cameras	0	0.0000	CSS-PT	1	0.200		
				Maintenance of Range Office	0	0.0000	CSS-PT	1	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0	0.0000	CSS-PT	5	5.000		
				Anti Poaching trackers Nos	0	0.0000	CSS-PT	2	2.200		
				Engaging checkpost watchers Nos	0	0.0000	CSS-PT	2	2.000		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0	0.0000	CSS-PT	1	4.000		
				Maintenance of patrolling camps / chowkies	0	0.0000	CSS-PT	1	0.300		
				Maintenance of wireless network.	0	0.0000	CSS-PT	1	0.250		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0	0.0000	CSS-PT	1	2.000		
				Maintenance of office equipment.	0	0.0000	CSS-PT	1	0.250		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV		Other Schemes			Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Financial (in lakhs)		
				Repairs to the solar bore and pipe lines	0	0.0000	CSS-PT	2	0.500		
				Rewards to informers	0	0.0000	CSS-PT	5	0.500		
				wildlife poaching and major offence cases	0	0.0000	CSS-PT	5	0.500		
				Maintenance of Forest Guard Quarters.	0	0.0000	CSS-PT	1	0.300		
				Maintenance of Foresters Quarters	0	0.0000	CSS-PT	1	0.250		
				Maintenance of Rangers Quarters.	0	0.0000	CSS-PT	1	0.600		
				Maintenance of ACF quarters	0	0.0000	CSS-PT	1	1.000		
				Engaging of sweeper, scavenger, night watchmen	0	0.0000	CSS-PT	2	2.000		
				Maintenance of Gate/ Check-posts.	0	0.0000	CSS-PT	2	0.600		
				Wireless towers & Walki Talkies	0	0.0000	CSS-PT	5	0.500		
				Maintenance of anicuts, , Stop Dam-cum-Bridge, Culvert, Irish Bridge.	0	0.0000	CSS-PT	2	0.600		
				Maintenance of Percolation Tanks	0	0.0000	CSS-PT	2	1.000		
				Batteries and Memory cards	0	0.0000	CSS-PT	80	0.800		
				Removal of gregarious plant growth from grasslands	0	0.0000	CSS-PT	20	0.900		
				Grassland Removal of obnoxious weed growth, planting of palatable grass and indigeniuous species, laying of brushwood fence, erection of solar pump with MPT.	0	0.0000	CSS-PT	3	2.100		
				Wages to wildlife and water hole surveillance watchers	0	0.0000	CSS-PT	1	1.000		
						68.0575			**171.640**		
						5503.4200			**1537.732**		
				Total		**6768.526**			**11694.154**		
BDC		**6768.526**									
AFF+IDWH+IWLM +CSS-PT		**11694.154**				**Grand Total:**	**18462.6799**				
Total		**18462.680**									

8(b): Net Present Value and Interest: Wildlife Habitat Improvement(Details)

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
1	Kaleshwaram	JS Bhupapally	Bhupalpally	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	--	1.4320						
				Grass Seed Collection	10	--	0.2000						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	--	0.0000	Afforestation	50	Bhupalpally (18.441425°, 79.867468°)	15.000		
				Mitigation of Man Animal Conflict issues	0	--	0.0000	Afforestation	LS	Bhupalpally (18.441425°, 79.867468°)	1.000		
				Training to staff and conduction for nature camps for students	0	--	0.0000	Afforestation	1	Bhupalpally (18.441667°, 79.868850°)	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	33	--	1.320		
							1.6320				**17.520**		
2	Kaleshwaram	JS Bhupapally	Mahadevpur	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	5	--	7.1600						
				Grass Land Management-Raising 1st year maint.	7	Bhupalpally (18.441667°, 79.868850°)	0.6650						
				Grass Seed Collection	10	--	0.2000						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50		15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	Bhupalpally (18.441425°, 79.867468°)	4.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	Bhupalpally (18.441667°, 79.868850°)	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	69	--	2.760		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0		0.0000	IWLM	15	Singampally (E)-18.57445-80.216054	2.50		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0		0.0000	IWLM	1	Kamanpally S2-18.587985°-80.257717°	0.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0		0.0000	IWLM	1	Kataram Ethnaram(N)-18.574898-80.150751	9.00		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0		0.0000	IWLM	1	Kataram Kamanpally East-Lat 18.624258-Long 80.244063-Compt.No.269	10.62		
				clearing of bush growth for length of 20 m along both sides of the road in order to avoid any injuries for the animal through accident along with 5 years maintenance	0		0.0000	IWLM	LS	Kataram	20.00		
				construction of EEC	0		0.0000	IWLM	LS		50.00		
				Administrative cost	0		0.0000	IWLM	LS		3.00		
							8.0250				**117.580**		
							9.6570				**135.100**		
3	Kaleshwaram	Mulugu	Mulugu	Grass Land Management-Raising	50	18.340426 79.989446	9.5000						
				Grass Land Management - 1st year maint.	6		0.5700						
				Grass Seed Collection	50	18.297865 80.	1.0000						
				Provision of salt licks				Afforestation	20	18.162884 80.1810	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	18.363655 79.979926	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		5.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	15	--	0.600		
							11.0700				**21.600**		
4	Kaleshwaram	Mulugu	Tadvai	Grass Land Management-Raising	140	036833 80.255	26.6000						
				Grass Land Management - 1st year maint.	6	034574 80.240	0.5700						
				Grass Land Management - 2nd year maint.	8	034574 80.240	0.3840						
				Grass Seed Collection	150	036833 80.255	3.0000						
				Transportation of prey animals	0		0.0000	Afforestation	50	8.016961 80.24268	1.000		
				Provision of salt licks	0		0.0000	Afforestation	20	8.036833 80.25547	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	8.028299 80.21998	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	8.005204 80.28883	5.000		
				Training to staff and conduction for nature camps for students				Afforestation	1	8.005204 80.28883	0.200		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.				Afforestation	1	8.005204 80.28883	1.000		
				Purchase of Camera traps				Afforestation	20	8.032069 80.2486	6.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	149	--	5.960		
							30.5540				**35.160**		
5	Kaleshwaram	Mulugu	VLM Eturnagaram	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	4	18.321146, 80.41781 18.320615, 80.417525 18.228, 80.309437 18.196486, 80.185363	5.7280						
				Creation & maintenance of chelemas for entire summer season.	40	18.249645, 80.338613 18.266316, 80.354608 18.275445, 80.35315 18.266184, 80.281906 18.225183, 80.275128 18.306444, 80.253348 18.284312, 80.445048 18.292973, 80.432619 18.212509, 80.437577 18.225673, 80.429785 18.424902, 80.301749 18.434048, 80.261055 18.43748, 80.258878 18.095795, 80.093343	1.6000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				2nd year Maintenance of area where weed growth is removed during 2022-23	70	18.16736, 80.4177 18.24862, 80.29653 18.262314, 80.323054 18.29608, 80.25338 18.270881, 80.359046 18.305778, 80.250544 18.354653, 80.231705 18.103987, 80.006805	1.7500						
				Broadcasting of seeds of good colonizers	140	18.473435, 80.290264 18.227757, 80.297588 18.262443, 80.365013 18.241444, 80.358068 18.283142, 80.260882 18.306511, 80.325354 18.34962, 80.261113 18.16736, 80.4177 18.24862, 80.29653 18.262314, 80.323054 18.29608, 80.25338 18.270881, 80.359046 18.305778, 80.250544 18.354653, 80.231705	3.0800						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management-Raising	300	18.473435, 80.290264 18.227757, 80.297588 18.262443, 80.365013 18.241444, 80.358068 18.283142, 80.260882 18.306511, 80.325354 18.34962, 80.261113	57.0000	CSS-IDWH (Establishment)	100		30.000		
				Grass Land Management - 1st year maint.	36	226667, 80.307	3.4200						
				Grass Land Management - 2nd year maint.	160	80.330456 18.331528, 80.349402 18.217, 80.301387 18.27749, 80.30369 18.4017, 80.28424 18.39992, 80.27354 18.34834, 80.33698 18.471065, 80.309371 18.47107, 80.30937 18.279976, 80.261647 18.103987, 80.096805 18.354653, 80.231705	7.6800						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Seed Collection	500	18.473435, 80.290264 18.227757, 80.297588 18.262443, 80.365013 18.241444, 80.358068 18.283142, 80.260882 18.306511, 80.325354 18.34962, 80.261113 18.226667, 80.307877 18.33118, 80.330456 18.331528, 80.349402 18.217, 80.301387 18.27749, 80.30369 18.4017, 80.28424 18.39992, 80.27354	10.0000						
				Rescue of wild animals	20	18.321146, 80.41781 18.320615, 80.417525 18.228, 80.309437 18.196486, 80.185363	0.4000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	40	18.580605, 80.356176 18.409057, 80.41253 18.426452, 80.406323 18.451056, 80.388225 18.265117, 80.28555 18.288327, 80.264922 18.281138, 80.458812 18.290003, 80.433608 18.276961, 80.377577 18.303677, 80.408719 18.312874, 80.422524 18.287062, 80.437453 18.438627, 80.395794 18.58058, 80.356235	4.1600					
				Transportation of prey animals	0		0.0000	Afforestation	100	18.255892, 80.289577 18.268735, 80.24398 18.43565, 80.266363 18.538362, 80.298517	2.000		
				Provision of salt licks	0		0.0000	Afforestation	20	18.255892, 80.289577 18.268735, 80.24398 18.43565, 80.266363 18.538362, 80.298517	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	18.278572, 80.440621 18.340801, 80.380259 18.429902, 80.24917 18.438294, 80.271277 18.555945, 80.2862 18.497832, 80.290702 18.537213, 80.340538 18.214379, 80.327265 18.302349, 80.248475 18.181991, 80.396215 18.253046, 80.331109 18.271974, 80.230732 18.303839, 80.228678 18.088469	22.500		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	8.43565, 80.26636	12.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	5	8.226742, 80.30812	1.000		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	5	18.227324, 80.308388, 18.317588, 80.415688	5.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	57	--	2.280		
				Purchase of Camera traps	0		0.0000	Afforestation	20	8.317588, 80.41568	6.000		
								CSS-IDWH	40	8.319883, 80.41664	12.000		
				(Strenthening Wildlife research, education and nature awareness.) It is proposed to have a project study on both Gaur and galnt SquarreJ, which are the key stone species of the Sanctuary. The project should study the following factors In detail and the recommendations also to be furnished 1) The distribution pattern of Gaur and Gaint Squirrel habitat, 2) How to Improve the Gaur and Gaint quirrel Habitation and Population	0		0.0000	CSS-IDWH	4	8.319883, 80.41664	6.000		
				Staff Development and capacity building	0		0.0000	CSS-IDWH	4	8.321199, 80.41809	2.000		
				Monitoring and evaluation	0		0.0000	CSS-IDWH	4	8.321199, 80.41809	12.000		
				Strenthenlng of Check Posts	0		0.0000	CSS-IDWH	4	8.321199, 80.41809	4.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Establishment of anti poaching squad Wages to watchers 5 nos x l0644 x 12 Months = 638640 & Hiring of Vehicle (12 Months x 24000)= 288000	0		0.0000	CSS-IDWH	4	18.226858, 80.307278 18.321199, 80.418098 18.385502, 80.428535 18.202951, 80.240177	37.066		
				Establishment of Barricades	0		0.0000	CSS-IDWH	10	8.321008, 80.41787	5.000		
				Improvement of Frontline Staff residential Quarters	0		0.0000	CSS-IDWH	10	18.321199, 80.418098 18.385502, 80.428535 18.226858, 80.307278 18.202951, 80.240177	10.000		
				Improvement of camping facilities	0		0.0000	CSS-IDWH	16	18.32159, 80.417172 18.383573, 80.4287 18.493854, 80.340131 18.227791, 80.309283 18.227577, 80.309098 18.22744, 80.309216 18.227546, 80.309275 18.226081, 80.308158 18.226161, 80.308839 18.23003,	10.560		
				Providing Hunter shoe, Jerking, Havoc sack	0		0.0000	CSS-IDWH	40	8.319883, 80.41664	2.000		
				Habitat & Improvement actlvltes	0		0.0000	CSS-IDWH	4	8.319883, 80.41664	12.000		
				Safeauardsl Retrofitina measures	0		0.0000	CSS-IDWH	4	8.319883, 80.41664	12.000		
				Installation of Solar bore wells with Percolation Tanks for storage of water	0		0.0000	CSS-IDWH	16	8.319883, 80.41664	120.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Training programme in skill upgradatJon for alternate Income generating activities	0		0.0000	CSS-IDWH	5	18.229596, 80.261886 18.214379, 80.327265 18.302349, 80.248475 18.181991, 80.396215 18.253046, 80.331109 18.271974, 80.230732 18.303839, 80.228678 18.088469, 80.083539 18.321392, 80.417818 18.225944, 80.309022 18.192481, 80.165886 18.253455, 80.33583 18.202873, 80.244853 18.321392, 80.417818	5.000		
				Construction of tented accomodatlon platforms & orocurement of tents	0		0.0000	CSS-IDWH	4	18.225705, 80.308487	4.000		
				Zipsy vehciles for wildlife tourism	0		0.0000	CSS-IDWH	4	8.320655, 80.41719	28.000		
				Administrative cost	0		0.0000	CSS-IDWH	LS	8.319883, 80.41664	4.374		
							94.8180				**367.780**		
6	Kaleshwaram	Mulugu	Venkatapuram	Grass Land Management-Raising	100	18.504857 80.453426	19.0000						
				Grass Land Management - 1st year maint.	18	18.165665 80	1.7100						
				Grass Land Management - 2nd year maint.	15	18.521101 80.451662	0.7200						
				Grass Seed Collection	150	18.17488 80.7	3.0000						
				Rescue of wild animals	20	18.519488 80.	0.4000						
				Transportation of prey animals	0		0.0000	Afforestation	50	8.181319 80.71032	1.000		
				Provision of salt licks	0		0.0000	Afforestation	20	18.24173 80.705509	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	8.161323 80.72937	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	8.285849 80.61328	5.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	8.518681 80.45296	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	18.49855 80.445938	2.000		
				Purchase of Camera traps	0		0.0000	Afforestation	10	8.520365 80.45185	3.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
							24.8300				**27.400**		
							161.2720				**451.940**		
7	Kaleshwaram	Pedapally	Pedapally	Grass Land Management-Raising	5	Khansaipet	0.9500						
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	14	Eklaspur , Khansaipet, Kanapur	1.4560						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Khansaipet	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	Kanapur	5.000		
							2.4060				**20.000**		
							173.3350				**607.04**		
8	Basara	Adilabad	Adilabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	19.668013, 78.534773	2.8640						
				Erection of Solar pump with PTs including digging of Bore Well.	1	19.709430, 78.340590	6.0000						
				2nd year Maintenance of area where weed growth is removed during 2022-23	30	19.84434, 78.33884	0.7500						
				Broadcasting of seeds of good colonizers	60	19.606764, 78.503158 19.840886, 78.342404	1.3200						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management-Raising	200	19.63374 78.53982 19.840886 78.342404 19.816336 78.347318 19.606764 78.503158 19.593903 78.663722 19.630762 78.812909 19.623941 78.805782 19.64154 78.734269 19.624586 78.647579 19.609049 78.668106 19.5066 78.71194 19.51755 78.7018 19.50546 78.73667 19.53885 78.74198	38.0000							
				Grass Land Management - 1st year maint.	7	19.61049, 78.49966	0.6650						
				Grass Land Management - 2nd year maint.	20	19.84434, 78.33884	0.9600						
				Grass Seed Collection	200	--	4.0000						
				Rescue of wild animals	20	--	0.4000						
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	15	19.619477 78.528082 19.61055 78.498961 19.834524 78.33994 19.568449 78.636046 19.590402 78.7992	2.4000						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	19.606764, 78.503158 19.840886, 78.342404	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		30.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	19.668013, 78.534773	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	19.615754, 78.499469	1.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Purchase of Camera traps	0		0.0000	Afforestation	30	19.668013, 78.534773	9.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	16	--	1.840		
							57.3590				**57.240**		
9	Basara	Adilabad	Echoda	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	19.427409, 78.452814	2.8640						
				Erection of Solar pump with PTs including digging of Bore Well.	1	19.263940, 78.368986	6.0000						
				2nd year Maintenance of area where weed growth is removed during 2022-23	30	19.547385 78.325599 19.551604 78.325741 19.3632769 78.219446 19.423001 78.266259	0.7500						
				Broadcasting of seeds of good colonizers	60	19.282270, 78.426288 19.240326, 78.334869 19.520519, 78.299218 19.527724, 78.332882 19.344506, 78.417375	1.3200						
				Grass Land Management-Raising	110	19.381659 78.277577 19.399177 78.258662 19.344506 78.417375 19.415845 78.218912 19.447405 78.479992 19.58667 78.371932 19.520519 78.299218 19.527724 78.332882 19.28227 78.426288 19.198133 78.376188 19.240326	20.9000						
				Grass Land Management - 2nd year maint.	15	19.545522 78.417442 19.207306 78.37173	0.7200						
				Grass Seed Collection	150	--	3.0000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Rescue of wild animals	15	--	0.3000						
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	17	19.332991 78.180421 19.548451 78.416517 19.245273 78.327959 19.245362 78.303064	2.7200						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	19.282270, 78.426288 19.240326, 78.334869 19.520519, 78.299218 19.527724, 78.332882 19.344506, 78.417375	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	19.427409, 78.452814	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	19.325652, 78.418350	1.000		
				Purchase of Camera traps	0		0.0000	Afforestation	10	19.427409, 78.452814	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	51	--	2.040		
							38.5740				**31.240**		
							95.9330				**88.480**		
10	Basara	Nirmal	Nirmal	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	10	19.043739, 78.341682 19.076800, 78.525020	14.3200						
				2nd year Maintenance of area where weed growth is removed during 2022-23	50	19.01162, 78.51202	1.2500						
				Broadcasting of seeds of good colonizers	100	19.01355, 78.50579	2.2000						
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	15	19.080203, 78.201300	1.5600						
				Transportation of prey animals	0		0.0000	Afforestation	20	19.043739, 78.341682	0.400		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	19.198604, 78.366974	15.000		
				Soft release and monitoring of mouse deer	0		0.0000	Afforestation	1	19.080203, 78.201300	2.000		
				Maintenance of Monkey Rescue & Re-habilation Centere at Chincholi, Nirmal	0		0.0000	Afforestation	1	19.080203, 78.201300	10.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	19.053242, 78.201300	10.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	69	--	2.760		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0		0.0000	IWLM	35	19.03323 78.54507	5.250		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0		0.0000	IWLM	1	19.07614 78.56974	1.025		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0		0.0000	IWLM	1	19.09616 78.53253	5.982		
					0		0.0000						
							19.3300				**52.417**		
11	Basara	Nizamabad	Nizamabad	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0	--	0.0000	Afforestation	50	Indalwai 18.545266-78.243121	15.000		
				Mitigation of Man Animal Conflict issues	0	--	0.0000	Afforestation	LS	Nizamabad 18.66338-78.088452	6.000		
				Training to staff and conduction for nature camps for students	0	--	0.0000	Afforestation	1	Nizamabad 18.663783-78.087782	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0	--	0.0000	Afforestation	1	Varni 18.52995-77.89886	1.000		
				Purchase of Camera traps	0	--	0.0000	Afforestation	10	Nizamabad 18.663728-78.087469	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	58	--	2.320		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0	--	0.0000	IWLM	35	C.No.475 Indalwai 18.55233-78.21970	5.25		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0	--	0.0000	IWLM	2	C.No.421-Amsanpally 18.54885-78.31541	1.00		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0	--	0.0000	IWLM	10	C.No.441 18.47830-78.26181	0.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0	--	0.0000	IWLM	1	C.No.224 18.50700-78.92600	10.00		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0	--	0.0000	IWLM	1	Indalwai 18.55881-78.24298	12.064		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0		0.0000	IWLM	LS	Dharpally 18.575054-78.363596	0.35		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0		0.0000	IWLM	LS	Indalwai Range-18.545266-78.243121	1.00		
							0.0000				**57.684**		
12	Basara	Nizamabad	Armoor	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Bhemgal 18.68432-78.48695	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	Sirikonda 18.58695-78.45321	3.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	Devunpally 18.70124-78.49375	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	Hussain Nagar 18.55745-78.48308	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	77	--	3.080		
							0.0000				**22.280**		
							0.0000				**79.96**		
13	Basara	Jagtial	Jagtial	Grass Land Management-Raising	4	18.917671 : 78.951272 (2 Ha.) & 18.593208 : 78.513179 (2 Ha.)	0.7600						
				Rescue of wild animals	55		1.1000						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Dharmapuri - 19.025878-78.977636 (10 Ha) Jagtial - 18.923237 - 78.953609 (10 Ha.) Kodimial - 18.646389 - 78.81611 (10 Ha.) Metpally - 18.75934 - 78.57851 (10 Ha.) Raikal - 18.965281 - 78.717757 (10 Ha.)	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		3.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	18.792311 - 78.917512	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	18.899989 - 78.917862	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	141	--	5.640		
							1.8600				**24.840**		
							117.1230				**245.701**		
14	Rajanna	Karimnagar	Karimnagar	Improvement of prey base-Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	100	Karimnagar Deer Park LMD, Lat: 18.407566 Long: 79.134191	4.0000						
				Rescue of wild animals	5		0.1000						
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.				Afforestation	50		1.000		
				Construction of Kraals / bomas for capture.	0		0.0000		1		3.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Karimnagar Deer Park LMD, Lat: 18.407566 Long: 79.134191	15.000		
				Maintenance of Deer Parks	0		0.0000	Afforestation	1	Karimnagar Deer Park LMD, Lat: 18.407566 Long: 79.134191	5.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1		0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1		1.000		
				Purchase of Camera traps	0		0.0000	Afforestation	2		0.600		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	10	--	0.400		
							4.1000				**36.200**		
15	Rajanna	Rajanna Sircilla	Rajanna Sircilla	Grass Land Management-Raising	10	Lat : 18.47883 Long : 78.62737	1.9000						
				Grass Seed Collection	30		0.6000						
				Rescue of wild animals	5		0.1000						
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10		1.0400						
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		5.000		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1		1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0		0.0000	IWLM	10	Lat: 18.47883 Long: 78.62737	1.500		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0		0.0000	IWLM	2		1.00		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0		0.0000	IWLM	20		1.00		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0		0.0000	IWLM	1	Lat: 18.47883 Long: 78.62737	10.110		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0		0.0000	IWLM	LS	Lat: 18.47883 Long: 78.62737	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	37	--	1.480		
							3.6400				**22.090**		
16	Rajanna	Medak	Medak	Creation & maintenance of chelemas for entire summer season.	20	18.116025 78.194643	0.8000						
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	18.194814 78.322281	2.5000						
				Broadcasting of seeds of good colonizers	200	18.187843 78.175629	4.4000						
				Grass Land Management-Raising	25	18.193377 78.32163 18.18055 78.19648	4.7500						
				Grass Land Management - 2nd year maint.	30	18.188143 78.316198 18.146621 78.237154	1.4400						
				Grass Seed Collection	110	18.196302 78.33106	2.2000						
				Rescue of wild animals	5	18.188143 78.316198	0.1000						
				Maintenance of rescue vans	1	18.053123 78.270421	5.0000	Afforestation	1	18.053123 78.270421	5.000		
				Transportation of prey animals	0		0.0000	Afforestation	20	18.115787 78.194203	0.400		
				Provision of salt licks	0		0.0000	Afforestation	10	18.114758 78.20203	0.500		
				Grassland plot @ 50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	18.182572 78.190194	22.500		
				Soft release and monitoring of mouse deer	0		0.0000	Afforestation	1	18.114864 78.195223	2.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	1	18.16069 78.294715	4.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	18.117099 78.195756	0.400		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	18.170008 78.308605	2.000		
					0		0.0000	CSS-IDWH	4	18.14676 78.23763	4.000		
				Improvement & Maintenance of EEC	0		0.0000	Afforestation	1	18.11669 78.19518	4.000		
				Purchase of Camera traps	0		0.0000	Afforestation	20	18.053054 78.270666	6.000		
				Publication of Education material like posters, brochures etc.	0		0.0000	CSS-IDWH	LS	18.170008 78.308605	2.000		
				setting up educative and interpretative sigh board in PA nad surrounding habitations	0		0.0000	CSS-IDWH	10	18.117002 78.195429	5.000		
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0		0.0000	CSS-IDWH	5	18.196302 78.33106	7.200		
				Procurment of GPS and smart phones for Tracking	0		0.0000	CSS-IDWH	2	18.053054 78.270666	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0		0.0000	CSS-IDWH	1	18.13815 78.23797	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0		0.0000	CSS-IDWH	LS	18.14006 78.23618	5.000		
				Insentives to field workers rendering meterious service.	0		0.0000	CSS-IDWH	LS	18.149758 78.315615	2.000		
				Providing medical facilities for field staff.	0		0.0000	CSS-IDWH	LS	18.149758 78.315615	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0		0.0000	CSS-IDWH	10	18.17074 78.31494	2.000		
				Creation of salt pits with rock salt in areas near water bodies with high density of herbivores	0		0.0000	CSS-IDWH	10	18.114758 78.20203	1.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0		0.0000	CSS-IDWH	LS	18.194814 78.322281	5.000		
				Procuring trap cages for large carnivores.	0		0.0000	CSS-IDWH	2	18.18307 78.18896	3.000		
				Operation of wild animals rescue vehicles fully equipped.	0		0.0000	CSS-IDWH	1	18.053123 78.270421	5.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0		0.0000	CSS-IDWH	5	18.19630 78.33106	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0		0.0000	CSS-IDWH	1	18.115787 78.194203	5.000		
				Enagaging Naturalists and nature Guides.	0		0.0000	CSS-IDWH	12	18.115787 78.194203	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0		0.0000	CSS-IDWH	12	18.053054 78.270666	6.000		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0		0.0000	IWLM	10	18.112253 78.217743	0.50		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0		0.0000	IWLM	1	18.115671 78.194184	8.82		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	373	--	14.920		
							21.1900				**140.640**		
16	Rajanna	Siddipet	Siddipet	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	18.004767 78.771253	15.000		
				Soft release and monitoring of mouse deer	0		0.0000	Afforestation	1	18.039952 78.873264	2.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		15.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	17.81149, 78.657928	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	17.81345, 78.69201	1.000		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0		0.0000	IWLM	100	17.87477 78.93932	15.00		
				Desilting and deepening of tanks @ Rs. 50000/- per tank	0		0.0000	IWLM	7	17.968073 78.830195	3.50		
				Desilting and development of water holes @ Rs. 5000/- each for 3 years	0		0.0000	IWLM	50	18.004767 78.771253	2.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0		0.0000	IWLM	1	17.91588 78.82238	13.177		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0		0.0000	IWLM	LS	17.968073 78.830195	0.30		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0		0.0000	IWLM	LS	17.92428 78.82704	1.00		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	60	--	2.400		
							0.0000				**71.077**		
17	Rajanna	Kamareddy	Kamareddy	Creation & maintenance of chelemas for entire summer season.	20	Kamareddy Range Yellareddy Range Nagireddypet Range	0.8000						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				2nd year Maintenance of area where weed growth is removed during 2022-23	20	Compt.No.680 & 681 of Yellareddypally (E) Beat of Argonda Section of Kamareddy Range (Lat.18.15589, Long.78.26898)	0.5000						
				Broadcasting of seeds of good colonizers	40	Kamareddy Range Yellareddy Range Nagireddypet Range	0.8800						
				Grass Land Management-Raising	5	Compt.No.657 of Santhaipet Beat of Kondapur Section of Kamareddy Range Lat.18.238173, Long.78.21904	0.9500						
				Grass Land Management - 1st year maint.	7	Compt.No.658 of Santhaipet Beat of Kondapur Section of Kamareddy Range Lat.18.24099, Long.78.22160	0.6700						
				Grass Land Management - 2nd year maint.	65	1) 18.20296, 78.32792 2) 18.21365, 78.28512 3) 18.24194, 78.22437 4) 18.21525, 78.19535	3.1200						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Seed Collection	154	Kamareddy Range-75 Yellareddy Range-54 Nagireddypet Range-25	3.0800						
				Transportation of prey animals	0		0.0000	Afforestation	10	Kamareddy Range Yellareddy Range Nagireddypet Range .	0.200		
				Provision of salt licks	0		0.0000	Afforestation	10	1.Lat :18.21159, Long: 78.28055 2. Lat: 18.21099,Long: 78.28041	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	Lat. 18.15811, Long.78.28140 (Compt. No.678 of Yellareddypally (W) Beat of Argonda Section of Kamareddy Range)	22.500		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	Kamareddy Range Yellareddy Range Nagireddypet Range .	3.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	Kamareddy Range Yellareddy Range	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	126	--	5.040		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	1.Lat: 18.21722, Long: 78.28021 2.Lat: 18.21693, Long: 78.28027 3.Lat: 18.21671,Long: 78.28032 4..Lat: 18.2165, Long: 78.28036 5..Lat: 18.21627, Long: 78.28043 6.Lat: 18.21599, Long: 78.28054 7.Lat: 18.21573, Long: 78.28067 8.Lat: 18.21539, Long:78.28081 9.Lat: 18.21481, Long:78.28088 10.Lat: 18.21723, Long:78.28005 11.Lat: 18.21701, Long:78.28007 12.Lat:18.21652, Long:78.28019 13.Lat: 18.21627, Long:78. 28026	1.000		
					0		0.0000	CSS-IDWH	14	Kondapur Section of Argonda Beat in Compt.no.668 &669 1. Lat: 18.21539,Log:78.28064 2.Lat: 18.21506,Log:78.28069 3.Lat: 18.21475,Log:78.28075	9.000		
				Purchase of Camera traps	0		0.0000	Afforestation	10	Kamareddy Range-2 Yellareddy Range-2 Nagireddypet Range-1	3.000		
				Publications of Education Material like posters,brochures etc.	0		0.0000	CSS-IDWH	LS	Kamareddy Range Yellareddy Range Nagireddypet Range .	2.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0		0.0000	CSS-IDWH	5	Kamareddy Range-2 Yellareddy Range-2 Nagireddypet Range-1	7.200		
				Procurment of GPS and smart phones for Tracking	0		0.0000	CSS-IDWH	2	Kamareddy Range - 1 No. Yellareddy Range - 1 No.	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0		0.0000	CSS-IDWH	1	Lat. 18.201705; Long.78.280887 Compt. No. 670, Lingampet RF, Kamareddy Range.	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0		0.0000	CSS-IDWH	LS	Kamareddy Range Yellareddy Range Nagireddypet Range .	5.000		
				Insentives to field workers rendering meterious service.	0		0.0000	CSS-IDWH	LS	Kamareddy Range Yellareddy Range Nagireddypet Range .	2.000		
				Providing medical facilities for field staff.	0		0.0000	CSS-IDWH	LS	Kamareddy Range Yellareddy Range Nagireddypet Range .	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0		0.0000	CSS-IDWH	10	1) 18.207085, 78.289974 2) 18.214918, 78.290615 3) 18.204710, 78.239670 4) 18.273642, 78.180691 5) 18.268876, 78.165880 6) 18.263488, 78.168583 7) 18.279341, 78.191155 8) 18.216753, 78.212028 9) 18.221204, 78.205330 10) 18.212473,	2.000		
				Creation of salt pits with rock salt In areas near water bodies With high density of herbivores.	0		0.0000	CSS-IDWH	10	Kamareddy Range-4 Yellareddy Range-4 Nagireddypet Range-2	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0		0.0000	CSS-IDWH	LS	Kamareddy Range Yellareddy Range Nagireddypet Range .	5.000		
				Procuring trap cages for large carnivores.	0		0.0000	CSS-IDWH	2	Kamareddy Range Yellareddy Range.	3.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0		0.0000	CSS-IDWH	5	Kamareddy Range-2 Yellareddy Range-2 Nagireddypet Range-1	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0		0.0000	CSS-IDWH	5	Kamareddy Range-2 Yellareddy Range-2 Nagireddypet Range-1	5.000		
				Enagaging Naturalists and nature Guides.	0		0.0000	CSS-IDWH	1	Kamareddy Range	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0		0.0000	CSS-IDWH	12	Kamareddy Range	6.000		
							9.9950				**100.040**		
18	Rajanna	Kamareddy	Banswada	Grass Land Management-Raising	5	.40823, 77.954	0.9500						
				Grass Land Management - 2nd year maint.	5	--	0.2400						
				Grass Seed Collection	25	Banswada, Pitlam,Gandhari , Jukkal	0.5000						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	18.40823, 77.95462, 18.25361, 77.87152, 18.36355, 78.09175,18.4625, 77.6632,18.36250, 78.04937	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	--	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	101	--	4.040		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0		0.0000	IWLM	LS	18.36032,78.07601, 18.48786,77.90830	0.30		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0		0.0000	IWLM	LS	18.37335, 78.08239, 18.35638, 77.90574, 18.23141, 77.85983, 18.32348, 77.65460	1.00		
							1.6900				**22.340**		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
							11.6850				**122.380**		
							40.6150				**392.387**		
19	Bhadradri	Bhadradri Kothagudem	Kothagudem	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	Tekulapally Range 17.73322 - 80.51787	1.4320						
				Grass Land Management-Raising	20	Marrigudem Beat Ramavaram Range 17.39355 - 80.74283	3.8000						
				Grass Land Management - 2nd year maint.	20	Papkole-B Beat Julurupadu Range 17.43027 - 80.41777	0.9600						
				Grass Seed Collection	100	Tekulapally Range 17.72036 - 80.50590 Ramavaram Range 17.48864 - 80.71446 Julurupadu Range 17.43534 - 80.41670 Chandrugonda Range 17.32689 - 80.62939	2.0000						
				Rescue of wild animals	5	Ramavaram Range 17.48725 - 80.71085	0.1000						
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	20	Julurupadu Range 17.43418 - 80.42580 Ramavaram Range 17.44045 - 80.64516	2.0800						
				Provision of salt licks	0		0.0000	Afforestation	10	H.C. Puram Beat , Kothagudem Range , 17.58641 - 80.61203, Jangalapalli Beat Tekulapally Range 17.73348 - 80.51925	0.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Kothagudem Range 17.57654 - 80.62919, Ramavaram Range 17.47191 - 80.71396 Tekulapally Range 17.48794 - 80.50088, Chandrugonda Range 17.33363 - 80.64272, Julurupadu Range 17.41109 - 80.42917	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	Maddukuru (W) Beat Chandrugonda Range 17.32257 - 80.66997	2.000		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	Papkole-B Beat Julurupadu Range 17.44605 - 80.42204,	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	147	--	5.880		
				Digging of CPT	0		0.0000	IWLM	1	H.C. Puram Beat Kothagudem Range 17.59073 - 80.61569, Jangalapalli Beat Tekulapally Range 17.73386 80.51939, Maddukuru (W) Beat Chandrugonda Range 17.32561 - 80.66927 ,Suraram Beat Julurupadu Range 17.33071 - 80.52166	41.89		
							10.3720				**66.270**		
19	Bhadradri	Bhadradri Kothagudem	Yellandu	2nd year Maintenance of area where weed growth is removed during 2022-23	25	Patharlagadda Beat 17.66906 80.36196	0.6250						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Broadcasting of seeds of good colonizers	50	Jagguthanda South Beat 17.81539 80.41134, Valasala North Beat 17.90708 80.43431	1.1000						
				Grass Land Management-Raising	25	Adaviramavaram Beat 17.99924 80.44937	4.7500						
				Grass Land Management - 1st year maint.	4	Adaviramavaram North Beat 18.00466 80.44608	0.3800						
				Grass Land Management - 2nd year maint.	10	Karnigudem Beat 17.97608 80.45671	0.4800						
				Grass Seed Collection	105		2.1000						
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	25	Kachanapally Range 17.95843 80.52880, 17.99173 80.44020	2.6000						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Kommugudem Beat 25 Ha 17.63114 80.30967, Manikyaram Beat 25 Ha 17.73208 80.28416	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		2.000		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	Yellandu Range 17.57024 80.20803, 17.55266 80.44457	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	115	--	4.600		
							12.0350				**22.600**		
20	Bhadradri	Bhadradri Kothagudem	Paloncha	Grass Land Management-Raising	25	Nagupally (17.36899, 80.85054)	4.7500						
				Grass Land Management - 1st year maint.	4	Kothagangaram/210 L:17.421661, Long:80.901113	0.3800						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Seed Collection	83	Aswaraopeta (17.239247, 81.156631) ,Dammapeta (17.220673, 80.968603), Mulakalapally (17.55292, 80.96370), Paloncha (17.60650, 80.72094),	1.6600						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Nagupally (17.321493, 80.928738), Aswaraopeta (17.239247, 81.156631) Kotha Gundalapadu(W) (17.55292,80.96370) Madharam (17.49918,80.78215)	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	Dammapeta (17.266975, 81.010266)	2.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	Achuthapuram/296 L:228778 Long:81.067965	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	Mustibanda/315 L:17.222862 Long:919421	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	90	--	3.600		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0		0.0000	IWLM	10	Achuthapuram (17.22887, 81.068969)	1.50		
				Desilting and deepening of tanks @ Rs.50000/- per each	0		0.0000	IWLM	5	Thoggudem Tirumalakunta/225 L:17.391621 Long:81.010302	2.50		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Desilting and development of Water holes @ Rs. 5000/- per each	0		0.0000	IWLM	18	Katkur-N/213 L:17.476314, Long:80.982452	0.90		
				Providing Base Camp for three years @ Rs. 9.0 lakh per year	0		0.0000	IWLM	1	Tekulacheruvu (17.60327, 80.730277)	11.98		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0		0.0000	IWLM	1	Paloncha (17.59845, 80.70319)	11.50		
				Provision of saucer pits @ Rs.5000 per pit	0		0.0000	IWLM	10	Bandarugumpu/223 L:17.407753, Long:80.995178	0.50		
				Providing Salt licks @ Rs. 1.0 lakh per Division for three years	0		0.0000	IWLM	LS	Nagupally/191 L:17.359265, Long:80.850026	0.35		
				Public awareness programmes @ Rs. 1.0 lakh per Division for three years	0		0.0000	IWLM	LS	Dammapeta L:17.267114 81.010454	0.96		
							6.7900				**51.990**		
20	Bhadradri	Bhadradri Kothagudem	Manuguru	Grass Land Management-Raising	10	18.10667 80.51273	3.8000						
				Grass Land Management - 2nd year maint.	80	--	0.4800						
				Grass Seed Collection	10	17.80854 80.77180, 17.72180 80.82709, 17.83352 80.79814.	1.6000						
				Provision of salt licks	0		0.0000	Afforestation	10	17.78881 80.75328	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	17.79905 18.70896	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	--	2.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	--	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	17.75304 80.83202	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	145	--	5.800		
				erection of chain link fencing around fodder plots in 25 ha area	0		0.0000	IWLM	5	17.79658 80.70874	31.56		
				Providing Base Camp for three years @ Rs. 9.0 lakh per year	0		0.0000	IWLM	1	18.116376 80.503338	11.979		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0		0.0000	IWLM	1	17.984841 80.670494	2.769		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Formation of PT Rs.3.00 lakhs/each	0		0.0000	IWLM	LS	17.80539 80.75413	0.90		
							5.8800				**71.708**		
20	Bhadradri	Bhadradri Kothagudem	Bahdrachalam	Grass Land Management-Raising	20	KML Enclosed	3.8000						
				Grass Seed Collection	60		1.2000						
				Provision of salt licks	0		0.0000	Afforestation	10	KML Enclosed	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	KML Enclosed	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	KML Enclosed	2.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	KML Enclosed	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	KML Enclosed	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	116	--	4.640		
							5.0000				**23.340**		
20	Bhadradri	Bhadradri Kothagudem	WLM Kinnerasani	Creation & maintenance of chelemas for entire summer season.	40	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	1.6000	CSS-IDWH	5	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	7.200		
				2nd year Maintenance of area where weed growth is removed during 2022-23	80	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	2.0000						
				Broadcasting of seeds of good colonizers	160	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	3.5200						
				Grass Land Management-Raising	40	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	7.6000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management - 1st year maint.	11	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	1.0450						
				Grass Land Management - 2nd year maint.	64	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	3.0720						
				Grass Seed Collection	270	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.4000						
				Rescue of wild animals	5	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	0.1000						
				Maintenance of rescue vans	1	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.0000	Afforestation	1		5.000		
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10.2	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	1.0610						
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0		0.0000	Afforestation	50	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	1.000		
				Construction of Kraals / bomas for capture.	0		0.0000	Afforestation	1	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	3.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Transportation of prey animals	0		0.0000	Afforestation	20	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	0.400		
				Provision of salt licks	0		0.0000	Afforestation	10	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	0.500		
								CSS-IDWH	10	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	22.500		
				Soft release and monitoring of mouse deer	0		0.0000	Afforestation	1	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	2.000		
				Maintenance of Deer Parks	0		0.0000	Afforestation	1	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	0.400		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	177	--	7.080		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	2.000		
					0		0.0000	CSS-IDWH	4	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	4.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Improvement & Maintenance of EEC	0		0.0000	Afforestation	1	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	4.000		
				Publication of Education material like posters, brochures etc	0		0.0000	CSS-IDWH	LS	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	2.000		
				Setting up educative and Interpretative sign boards in PA and surrounding habitations.				CSS-IDWH	10	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.000		
				Procurment of GPS and smart phones for Tracking	0		0.0000	CSS-IDWH	2	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0		0.0000	CSS-IDWH	1	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0		0.0000	CSS-IDWH	LS	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.000		
				Insentives to field workers rendering meterious service.	0		0.0000	CSS-IDWH	LS	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	2.000		
				Providing medical facilities for field staff.	0		0.0000	CSS-IDWH	LS	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0		0.0000	CSS-IDWH	10	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	2.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0		0.0000	CSS-IDWH	LS	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.000		
				Procuring trap cages for large carnivores.	0		0.0000	CSS-IDWH	2	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	3.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Operation of wild animals rescue vehicles fully equipped.	0		0.0000	CSS-IDWH	1	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0		0.0000	CSS-IDWH	5	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0		0.0000	CSS-IDWH	5	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	5.000		
				Enagaging Naturalists and nature Guides.	0		0.0000	CSS-IDWH	1	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0		0.0000	CSS-IDWH	12	Enclosed APO 2024-25 Kinnerasani WLM Division, Paloncha.kml	6.400		
							30.3980				**132.880**		
							70.4750				**368.788**		
20	Bhadradri	Mahbubabad	Mahbubabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2		2.8640						
				Grass Land Management-Raising	5		0.9500						
				Grass Land Management - 1st year maint.	4		0.3800						
				Grass Land Management - 2nd year maint.	5		0.2400						
				Grass Seed Collection	50		1.0000						
				Transportation of prey animals	0		0.0000	Afforestation	20		0.400		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50		15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	86	--	3.440		
							5.4340				**20.840**		
21	Bhadradri	Mahbubabad	WLM Guduru	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	12		17.1840	CSS-IDWH	5		7.200		
				Creation & maintenance of chelemas for entire summer season.	20		0.8000						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Weed Management- 2nd year Maintenance of area where weed growth is removed during 2022-23	80		2.0000						
				Broadcasting of seeds of good colonizers	160		3.5200						
				Grass Land Management-Raising	60		11.4000						
				Grass Land Management - 1st year maint.	36		3.4200						
				Grass Land Management - 2nd year maint.	30		1.4400						
				Grass Seed Collection	312		6.2400						
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	40		4.1600						
				Transportation of prey animals	0		0.0000	Afforestation	50		1.000		
				Provision of salt licks	0		0.0000	Afforestation	10		0.500		
					0		0.0000	CSS-IDWH	10		1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75		22.500		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1		0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	215	--	8.600		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1		1.000		
					0		0.0000	CSS-IDWH	4		4.000		
				Purchase of Camera traps	0		0.0000	Afforestation	10		3.000		
				Publications of Education Material like posters,brochures etc.	0		0.0000	CSS-IDWH	LS		2.000		
				Setting up educative and Interpretative sign boards in PA and surrounding habitations.	0		0.0000	CSS-IDWH	10		5.000		
				Procurment of GPS and smart phones for Tracking	0		0.0000	CSS-IDWH	2		0.600		
				Setting up of an anti-poaching base camp at vulnerable location with camping facilities.	0		0.0000	CSS-IDWH	1		5.000		
				Immunization of livestock in villages within 5km of PA boundar.	0		0.0000	CSS-IDWH	LS		1.000		
				Insentives to field workers rendering meterious service.	0		0.0000	CSS-IDWH	LS		2.000		
				Providing medical facilities for field staff.	0		0.0000	CSS-IDWH	LS		2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0		0.0000	CSS-IDWH	10		6.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0		0.0000	CSS-IDWH	LS		5.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Procuring trap cages for large carnivores.	0		0.0000	CSS-IDWH	2		3.000		
				Operation of wild animals rescue vehicles fully equipped.	0		0.0000	CSS-IDWH	1		5.000		
				Conducting meetings with local communities staying in a core area of Tiger Reserves and PAs for obtaining written consent for relocation.	0		0.0000	CSS-IDWH	5		5.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0		0.0000	CSS-IDWH	5		5.000		
				Enagaging Naturalists and nature Guides.	0		0.0000	CSS-IDWH	1		4.800		
				Administrative costs, POL for vehicles and unforseen expenditure.	0	0	0.0000	CSS-IDWH	12		6.000		
							50.1640				**116.400**		
							55.5980				**137.240**		
21	Bhadradri	Khammam	Khammam	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	17.233189 80.208567	1.4320						
				Grass Land Management-Raising	10	65481 80.41	1.9000						
				Grass Land Management - 2nd year maint.	7	465139 80.41	0.3360						
				Grass Seed Collection	14	69026 80.42	0.8800						
				Rescue of wild animals	8	66688 80.42	0.1600						
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	3	65518 80.42	0.3120						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	17.233052 80.207840 , 17.233189 80.208567	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	17.232997 80.207051	2.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	17.232776 80.207092	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	17.233401 80.206680 & 17.233269 80.207587	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	94	--	3.760		
				Providing Strike Force for two years @ Rs. 10.62 lakh per year	0		0.0000	IWLM	1	17.510255 80.27289	3.547		
							5.0200				**25.507**		
22	Bhadradri	Khammam	Sathupally	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	1	17.282269-80.747419	1.4320						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management-Raising	10	17.283346 80.786743 17.31349 80.51287	1.9000						
				Grass Land Management - 1st year maint.	7	17.25805-80.51645 17.29187-80.59562	0.6650						
				Grass Land Management - 2nd year maint.	4	17.31537-80.58056	0.1920						
				Grass Seed Collection	52		1.0400						
				Rescue of wild animals	10		0.2000						
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	15	17.270865-80.74552 17.281477-80.77657 17.279819-80.74670 17.307974-80.78413 17.307469-80.85154 17.29013-	1.5600						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	17.207873 80.826275 17.28625 80.60551 17.33735 80.60717	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		2.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	17.282544 80.747567 17.28787 80.59185	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	17.201626 80.727289 17.26043 80.60175	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	263	--	10.520		
				Removal of unwanted weeds and clearanace of thorny bushes threby	0		0.0000	IWLM	50	17.20792 - 80.81442 17.19893 - 80.752101 17.30491 - 80.766072	4.254		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				clearanace of thorny bushes threby encouaging Natural fodder for herbivores and its maintanance (in Ha) includes raising first and second year maintanance	0		0.0000	IWLM	50	17.231239-80.806258 17.264397-80.727178 17.28048 - 80.787446 17.281877 - 80.733822	5.62847		
				Grass seed collection and broadcasting in the above said 50 ha area (3kg) seed to be broadcasted per ha)	0		0.0000	IWLM	150		3.00		
				Maintannace of fire lines in KM (5m wide)	0		0.0000	IWLM	50	17.21619-80.79579 17.27281-80.80555 17.28378-80.78241 17.30424-80.78100	2.50		
				Construction of Solar pump with PT	0		0.0000	IWLM	1	17.194461 80.752961	5.50		
				Construction of MPTs	0		0.0000	IWLM	2	17.296930 80.731052 17.295110 80.732804	2.00		
				Administrative cost	0		0.0000	IWLM	LS		2.00		
				ERECTION OF CHAIN LINK FENCING	0		0.0000	IWLM	LS	17.231239-80.806258 17.264397-80.727178 17.28048 - 80.787446 17.281877 - 80.733822	3.00		
				Preferential treatment for important NTFP species circular weeding (1m radius) and deep soil working (0.5m radius) of each plant (in Ha)	0		0.0000	IWLM	25	17.202138 80.826642	0.793		
				Raising of ANR plantation	0		0.0000	IWLM	25	17.202138 80.826642	3.274		
				Protection wall	0		0.0000	IWLM	500	17.215143 - 80.815958	25.00		
				Improvement of water source desliting of MPTs	0		0.0000	IWLM	3	17.208605 - 80.753558	1.00		
				Digging of staggerd contour trenches	0		0.0000	IWLM	5	17.209505 80.820698	2.00		
				Providing salt licks to herbivores	0		0.0000	IWLM	0		0.30		
				Camera Traps	0		0.0000	IWLM	2		0.50		
				Over Head Charges for office support to implement the project (5% of the project cost)	0		0.0000	IWLM	0		1.00		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 18000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0		0.0000	IWLM	18	17.28489 - 80.77276	1.00		
				Providing Base Camp for three years @ Rs. 9.0 lakh per year	0		0.0000	IWLM	1	17.28873 - 80.59211	9.000		
				Providing Strike Force for three years @ Rs. 10.62 lakh per year	0		0.0000	IWLM	1	17.21851 - 80.4214	10.62		
				Provision of saucer pits @ Rs.5000 per pit	0		0.0000	IWLM	10	17.30652 - 80.79937	0.50		
				establishment of artificial bird perches	0		0.0000	IWLM	100		0.75		
							6.9890				**112.340**		
							12.0090				**137.847**		
22	Bhadradri	Hanumakonda	Hanumakonda	Improvement of prey base- Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	100	Latitude - 17.993236, Longitude - 79.561415	4.0000						
				Rescue of wild animals	15		0.3000			--			
				Maintenance of rescue vans	1		5.0000	Afforestation	1	--	5.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores- including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Latitude - 17.993232, Longitude - 79.561411	15.000		
				Operation of wild animal rescue team/Anti Poaching Squad along with equipment and operational charges	0		0.0000	Afforestation	1	--	18.000		
				Wages to the Veterinary Compounder	0		0.0000	Afforestation	1	--	3.000		
				Remuneration (Honororium) to the Veterinary Assistant Surgeon	0		0.0000	Afforestation	1	--	3.600		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	--	2.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	--	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	Latitude - 17.993230, Longitude - 79.561418	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	13	--	0.520		
							9.3000				**49.520**		
23	Bhadradri	Warangal	Warangal	2nd year Maintenance of area where weed growth is removed during 2022-23	10	Kondapur 18.045733 79.990949	0.2500						
				Broadcasting of seeds of good colonizers	20	Kondapur 18.053408 79.995454	0.4400						
				Grass Land Management-Raising	4	Muralinagar 18.042193 79.992877	0.7600						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management - 1st year maint.	4	Muralinagar 18.042141 79.992223	0.3800						
				Grass Seed Collection	20	Ganesh nagar 18.077271 79.989817	0.4000						
				Creation / upgradation of forest roads, inspection path- Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	11	Kondapur 18.063523 79.993183	1.1440						
				Transportation of prey animals	0		0.0000	Afforestation	20	Kondapur 18.064334 79.984785	0.400		
				Provision of salt licks	0		0.0000	Afforestation	10	Kondapur 18.064334 79.984785	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Pakhal 17.951095 79.981483	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	Muduchekkalapally 18.099483 79.977085	10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	Pakhal 17.951095 79.981483	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	Pakhal 17.951095 79.981483	2.000		
				Improvement & Maintenance of EEC	0		0.0000	Afforestation	1	Pakhal 17.951095 79.981483	4.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	18	--	0.720		
							3.3740				**33.020**		
							150.7560				**726.415**		
24	Yadadri	Suryapet	Suryapet	Grass Land Management-Raising	20	17.081587 79.682803, 16.66268 79.90986	3.8000						
				Rescue of wild animals	2	17.093471 79.683328	0.0400						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	16.75221 79.92714, 16.75805 80.03037 , 16.727097 79.832276	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	16.709159 79.727419	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	48	--	1.920		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	16.71453 79.88364	0.200		
							3.8400				**20.120**		
25	Yadadri	Nalgonda	Nalgonda	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50		15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		1.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1		0.200		
							0.0000				**16.200**		
26	Yadadri	Yadadri	Yadadri	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50		15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		1.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1		0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	41	--	1.640		
				Development of Natural Grass land and maintenance for 3 years including 3 m., wide firelines around the grass land @ Rs. 15000/- per Ha., for 3 years and Rs. 3000/- per has for broadcasating grass seeds incl. cost of seed	0		0.0000	IWLM	10	--	1.50		
				Providing of Base Camp for 3 years (Rs. 9.00 Lakhs per year)	0		0.0000	IWLM	1	--	11.33		
				Providing of salt licks @ Rs. 1.00 Lakh per division for 3 years	0		0.0000	IWLM	LS	--	0.30		
				Public awaress programme @ Rs. 1.00 Lakh per Division per year for 3 years	0		0.0000	IWLM	LS	--	0.30		
							0.0000				**31.270**		
27	Yadadri	Jangaon	Jangaon	Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50		15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		1.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1		0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	9	--	0.360		
							0.0000				**16.560**		
							3.8400				**84.150**		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
28	Charminar	Hyderabad	Hyderabad	Rescue of wild animals	15	17.405496 78.467909	0.3000						
				Maintenance of control cell for protection of Biological Resources and operational charges	1	17.405496 78.467909	10.0000						
				Maintenance of rescue vans (NZP,Hyderabad)	0		0.0000	Afforestation	1	17.405496 78.467909	5.000		
				Operation of wild animal rescue team/Anti Poaching Squad along with equipment and operational charges	0		0.0000	Afforestation	1	17.405496 78.467909	20.000		
				Communication charges along with operations conducted by the Anti-Poaching squad, like raides, attending Court cases, Rescuing animals etc.	0		0.0000	Afforestation	1	17.405496 78.467909	2.000		
				Wages to Outsourcing Staff in Wildlife Wing.	0		0.0000	Afforestation	LS	--	35.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	13	--	0.520		
				Strengthening of Percolation Tanks and Check Dams.	0		0.0000	CSS-IDWH	2	17.41999:78.42813,17.42048:78.42833	10.000		
				Digging of bartwell and fixmg of motor	0		0.0000	CSS-IDWH	1	17.42516:78.41669	6.000		
				Removal of obnoxious weeds.	0		0.0000	CSS-IDWH	25	17.42042:78.42356	4.000		
				Planting of wild species with special emphasis on fruit bearing species	0		0.0000	CSS-IDWH	1750	17.42337:78.41342,1742194:78.42351,17.41845:78.42328,17.41840:78.424272	14.000		
				Construction of Gateways at KBR NP hyderabad	0		0.0000	CSS-IDWH	1	17.42310:78.41275	25.000		
				Strengthening of Environment Education Centre with better exhibits and audio video visual equipment.	0		0.0000	CSS-IDWH	1	17.42028:78.42582	10.000		
							10.3000				**131.520**		
29	Charminar	Medchal	Medchal	Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	50	JLTC shamirpet Deer Park & Narepally Deer Park	2.0000						
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0		0.0000	Afforestation	50	JLTC shamirpet Deer Park & Narepally Deer Park	1.000		
				Construction of Kraals / bomas for capture.	0		0.0000	Afforestation	1	JLTC shamirpet Deer Park	3.000		
				Transportation of prey animals	0		0.0000	Afforestation	50	JLTC shamirpet Deer Park & Narepally Deer Park	1.000		
				Provision of salt licks	0		0.0000	Afforestation	10	JLTC shamirpet Deer Park & Narepally Deer Park	0.500		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	JLTC shamirpet Deer Park & Narepally Deer Park	15.000		
				Maintenance of Snake Rescue and Rehabilitation centre at Bowrampet, Medchal.	0		0.0000	Afforestation	1	Snake Rescue and Rehabilitation centre at Bowrampet, Medchal.	15.000		
				Maintenance of Deer Parks	0		0.0000	Afforestation	1	JLTC shamirpet Deer Park & Narepally Deer Park	5.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	JLTC shamirpet Deer Park & Narepally Deer Park	5.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	JLTC shamirpet Deer Park & Narepally Deer Park	0.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	21	--	0.840		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	JLTC shamirpet Deer Park & Narepally Deer Park	1.000		
							2.0000				**47.540**		
30	Charminar	Rangareddy	Amangal	Grass Land Management-Raising	5	Manchal RF 17.120563, 78.707353	0.9500						
				Grass Seed Collection	15	Manchal RF 17.120563, 78.707353	0.3000						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Manchal RF 17.120563, 78.707353	15.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	136	--	5.440		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		5.000		
							1.2500				**25.440**		
31	Charminar	Rangareddy	Shamshabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	28	Lat:17.355012, Log:78.335605	40.0960						
				Grass Land Management-Raising	20	Lat:17.362423, Log:78.350410	3.8000						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management - 1st year maint.	7	Lat:17.357088, Log:78.335026	0.6650						
				Grass Seed Collection	74	Lat:17.357874, Log:78.357622	1.4800						
				Translocation and release of herbivores such as spotted deer, black buck etc., in areas with poor prey base based on carrying capacity.	450	-	18.0000						
				Improvement of existing Kraals / bomas for capture.	2	-	4.0000						
				Rescue of wild animals	10	Lat:17.356638, Log:78.339722	0.2000						
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	55	Lat:17.355493, Log:78.34403	5.7200						
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0		0.0000	Afforestation	100	17.33937, 78.58672	2.000		
				Construction of Kraals / bomas for capture.	0		0.0000	Afforestation	2	Lat:17.35538, Log:78.33557 17.35792, 78.57578	6.000		
				Transportation of prey animals	0		0.0000	Afforestation	100		2.000		
				Provision of salt licks	0		0.0000	Afforestation	20	Lat:17.35645, Log:78.33573 17.37321, 78.58642	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	Lat:17.36731, Log:78.34977	15.000		
				Soft release and monitoring of mouse deer	0		0.0000	Afforestation	1	Lat:17.35547, Log:78.33575	2.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	-	2.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	15	Lat:17.35509, Log:78.33586 17.33593, 78.58425	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	172	--	6.880		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	Lat:17.35448, Log:78.33578 17.33624, 78.58336	2.000		
					0		0.0000	CSS-IDWH	44	Lat:17.35448, Log:78.33578	29.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Improvement & Maintenance of EEC	0		0.0000	Afforestation	2	Lat:17.35444, Log:78.33612 17.3646, 78.58300	8.000		
				Purchase of Camera traps	0		0.0000	Afforestation	10	Lat:17.35425, Log:78.33687	3.000		
				Engaging wildlife education officer for awareness programmes at Mrugavani National Park. Chilkur	0		0.0000	CSS-IDWH	2	Lat:17.35457, Log:78.33610	7.800		
				publication of Educatoon material like posters,brochures etc,	0		0.0000	CSS-IDWH	LS	Lat:17.35457, Log:78.33610 17.335887, 78.584121	7.000		
				Conducting bird count and wildlife count and other research activities.	0		0.0000	CSS-IDWH	LS	Lat:17.35475, Log:78.33632 17.335891, 78.584028	4.000		
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0		0.0000	CSS-IDWH	5	-	12.000		
				Procurment of GPS and smart phones for Tracking	0		0.0000	CSS-IDWH	9	Lat:17.35457, Log:78.33610 17.336087, 78.584226	3.050		
				Insentives to field workers rendering meterious service.	0		0.0000	CSS-IDWH	LS	Lat:17.35457, Log:78.33610	2.500		
				Providing medical facilities for field staff.	0		0.0000	CSS-IDWH	LS	Lat:17.35457, Log:78.33610	2.000		
				Creation of water holes in stream beds and other potential locations during dry season and maintaining through out summer.	0		0.0000	CSS-IDWH	20	Lat:17.36229, Log:78.34929	4.000		
				Creation of salt pits with rock salt In areas near water bodies With high density of herbivores.	0		0.0000	CSS-IDWH	30	Lat:17.36229, Log:78.34929	3.000		
				Repairs to the existing solar borewells.	0		0.0000	CSS-IDWH	16	Lat:17.35877, Log:78.34717 17.35437, 78.57427	29.000		
				Payment of compensation to victims of wild animal attack like human death, Injury, Cattle Kills etc.	0		0.0000	CSS-IDWH	LS	-	2.000		
				Repairs to fence	0		0.0000	CSS-IDWH	6.5	Lat:17.36368, Log:78.34858	56.000		
				laying of self guided natural trail for visitors with informative sign boards for bird watching, approach to watch towers and view points.	0		0.0000	CSS-IDWH	12	7.336084, 78.58397	17.000		
				Conducting nature camps for school and college children, NGOs and other voluntary organisations.	0		0.0000	CSS-IDWH	75	Lat:17.35480, Log:78.33693 17.336244, 78.584379	3.750		
				Improvement and maintainence to nature camp area.	0		0.0000	CSS-IDWH	LS	Lat:17.35448, Log:78.33646 17.33593, 78.58425	5.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Repairs and maintenarnce to Cottages.	0		0.0000	CSS-IDWH	4	Lat:17.35522, Log:78.33613	3.500		
				Landscaping in Visitor Area and maintenance of lawn	0		0.0000	CSS-IDWH	LS	Lat:17.35464, Log:78.33589	15.000		
				Maintenance of firelines	0		0.0000	CSS-IDWH	LS	Lat:17.35691, Log:78.33672	4.850		
				Deployment of fire watchers	0		0.0000	CSS-IDWH	4	Lat:17.35691, Log:78.33672	1.920		
				procurement of fire blowers and other fire fighting	0		0.0000	CSS-IDWH	3	Lat:17.35457, Log:78.33610	2.750		
				Administrative costs, POL for vehicles and unforseen expenditure.	0		0.0000	CSS-IDWH	24	Lat:17.35412, Log:78.33684	9.000		
							73.9610				**277.000**		
							75.2110				**302.440**		
32	Charminar	Sangareddy	Sangareddy	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	17.651396, 78.072028	2.8640						
				Grass Land Management-Raising	5	17.651396, 78.072028	0.9500						
				Grass Seed Collection	15	17.651396, 78.072028	0.3000						
				Rescue of wild animals	10	17.651396, 78.072028	0.2000						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	17.716820, 78.439524 & 17.648577, 78.327796	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	17.651396, 78.072028	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	17.651396, 78.072028	1.000		
					0		0.0000	CSS-IDWH	2	17.651396, 78.072028	2.000		
				Improvement & Maintenance of EEC	0		0.0000	Afforestation	1	17.651396, 78.072028	4.000		
				Purchase of Camera traps	0		0.0000	Afforestation	10	17.651396, 78.072028	3.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	78	--	3.120		
				Maintainence of Watch tower	0		0.0000	CSS-IDWH	1	17.651396, 78.072028	1.000		
				Preparation of Annal report / assessment report of PA/TR-WLMP	0		0.0000	CSS-IDWH	LS	17.651396, 78.072028	1.000		
				Purchase of Camera traps and SOP	0		0.0000	CSS-IDWH	LS	17.651396, 78.072028	1.800		
				Inventory for Flora and fauna and monitoring	0		0.0000	CSS-IDWH	LS	17.651396, 78.072028	2.200		
				Improvement of Environmental Education Centre	0		0.0000	CSS-IDWH	LS	17.651396, 78.072028	4.000		
				Maintainence of Motor Boats	0		0.0000	CSS-IDWH	2	17.651396, 78.072028	2.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintainence of row Boats	0		0.0000	CSS-IDWH	LS	17.651396, 78.072028	1.000		
							4.3140				**51.320**		
33	Charminar	Vikarabad	Vikarabad	Grass Land Management-Raising	10	17.325651 77.847228	1.9000						
				Grass Seed Collection	30	17328422 77.881483	0.6000						
				Rescue of wild animals	8	17328422 77.881483	0.1600						
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	10	17.322445 77.875004	1.0400						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	17.339481 77.844926	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	17328422 77.881483	10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	17.311837 77.873756	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	17.312244 77.863498	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	84	--	3.360		
							3.7000				**29.560**		
							95.5250				**562.380**		
34	Jogulamba	Mahabubnagar	Mahabubnagar	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	6	16.77724, 78.01247	8.5920						
				Rescue of wild animals	10	16.7772, 78.01251	0.2000						
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0		0.0000	Afforestation	20	16.77725, 78.01232	0.400		
				Construction of Kraals / bomas for capture.	0		0.0000	Afforestation	1	16.77718, 78.01247	3.000		
				Transportation of prey animals	0		0.0000	Afforestation	20	16.80283,78.01989	0.400		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	6.77747, 78.012543	15.000		
				Maintenance of Deer Parks	0		0.0000	Afforestation	1	6.777323, 78.01245	5.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		3.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	6.776752, 78.01148	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	6.776577, 78.01396	1.000		
				Improvement & Maintenance of EEC	0		0.0000	Afforestation	1	6.777049, 78.01273	4.000		
				Purchase of Camera traps	0		0.0000	Afforestation	8	6.777478, 78.01313	2.400		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	108	--	4.320		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
							8.7920				**38.720**		
35	Jogulamba	Narayanpet	Narayanpet	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	16.729794, 77.527003	2.8640						
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	16.729794, 77.527003	2.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	16.729794, 77.527003	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	16.603673, 77.738140	1.000		
				Establishment of **Black Buck Rescue & Rehablitation centre**	0		0.0000	Afforestation	1	16.556171, 77.612987 16.720621, 77.429229 16.978699, 77.708405	270.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	16	--	0.640		
							2.8640				**273.840**		
36	Jogulamba	Wanaparthy	Wanaparthy	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	16.339869 - 7	2.8640						
				Grass Land Management-Raising	5	16.487201 - 7	0.9500						
				Grass Seed Collection	15	16.487201 - 7	0.3000						
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0		0.0000	Afforestation	40	6.339869 - 78.0509(	0.800		
				Construction of Kraals / bomas for capture.	0		0.0000	Afforestation	1	6.339869 - 78.0509(	3.000		
				Transportation of prey animals	0		0.0000	Afforestation	40	6.339869 - 78.0509(	0.800		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	6.339869 - 78.0509(	2.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	6.339869 - 78.0509(	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	6.339869 - 78.0509(	1.000		
				Purchase of Camera traps	0		0.0000	Afforestation	4	6.339869 - 78.0509(	1.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	33	--	1.320		
							4.1140				**10.320**		
37	Jogulamba	Gadwal	Gadwal	Grass Land Management-Raising	2	16.161046 -77	0.3800						
				Grass Seed Collection	6	16.161046 -77	0.1200						
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0		0.0000	Afforestation	20	6.233432 - 77.8066	0.400		
				Construction of Kraals / bomas for capture.	0		0.0000	Afforestation	1	16.233432 - 77.80669	3.000		
				Transportation of prey animals	0		0.0000	Afforestation	20	16.233432 - 77.80669	0.400		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	16.233432 - 77.80669	1.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	16.233432 - 77.80669	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	16.233432 - 77.80669	1.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Purchase of Camera traps	0		0.0000	Afforestation	2	16.233432 - 77.80669	0.600		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	10	--	0.400		
							0.5000				**7.000**		
							16.2700				**329.880**		
38	ATR	Nagarkurnool	Achampet	Creation & maintenance of chelemas for entire summer season.	30	16.402234 78.652226	1.2000						
				Grass Land Management-Raising	300	16.225057 78.62133, 16.209729 78.59101, 16.188045 78.55072, 16.28451 78.67469, 16.2321 78.64543, 16.25764 78.63155, 16.28395 78.59057, 16.29461 78.68992, 16.24856 78.49641, 16.158157 78.474198, 16.158157 78.474198, 16.107479 78.471085, 16.166857 78.539301,16.136465 78.559533	57.0000						
				Grass Land Management - 1st year maint.	7	16.25247 78.6308, 16.24012 78.6239,	0.6650						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management - 2nd year maint.	42	16.23139 78.61637, 16.297303 78.68683, 16.294112 78.68775, 16.294924 78.68912, 16.25247 78.6308, 16.27141 78.6145, 16.24012 78.6239, 16.26906 78.6034, 16.238695 78.6553	2.0160						
				Grass Seed Collection	1000	16.402234 78.652226, 16.272722 78.517024, 16.109911 78.313370, 16.49351 78.296402	20.0000						
				Rescue of wild animals	5	78.474198,16.	0.1000						
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	99	16.164768 78.54032, 16.136261 78.51743, 16.16908525 78.57378, 16.17097 78.57083, 16.17992877 78.53578, 16.23132 78.61941, 16.1849 78.57637, 16.34599 78.67196, 16.293228 78.68998, 16.29571 78.66926, 16.30877 8.66597, 16.24076 78.62418, 16.293228 78.68998	15.8400						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	74.27	16.19982 78.57343, 16.191024 78.57079, 16.184217 78.53659, 16.24383 78.59213, 16.23229 78.61923, 16.22499 78.59660, 16.24076 78.62418, 16.27141 78.61441, 16.293228 78.68998, 16.309016 78.68184, 16.310626 78.70351, 16.309016 78.68184,16.25882 78.6525, 16.24076	7.7240						
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0		0.0000	Afforestation	13	16.42234 78.652226	23.400		
				Transportation of prey animals	0		0.0000	Afforestation	20	16.42234 78.652226	0.400		
				Provision of salt licks	0		0.0000	Afforestation	10	16.42234 78.652226	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	16.42234 78.652226	22.500		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	16.42234 78.652226	10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	16.42234 78.652226	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	16.42234 78.652226	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	161	--	6.440		
				Purchase of Camera traps	0		0.0000	Afforestation	2	16.42234 78.652226	6.000		
								CSS-PT	50	Achampet Division	13.500		
				Relocation of villages from core area of ATR	0		0.0000	IWLM	LS	Sarlapally, pullichintalabai, Kolampenta	5500.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Anti poaching Patrolling camps	0		0.0000	CSS-PT	1	16.226113 78.410900 Bouramma Watch Tower	13.000		
				Construction of Toilets	0		0.0000	CSS-PT	7	16.199945 78.563065, Yerrapenta/ Rayavaram & Peddavote 16.111223 78.491343, Donutijalu 16.158317 78.490315, Peggarlapenta 16.166707 78.539548	21.000		
				Establishing of Anti Poaching patrolling camps/chowkis/ buildings	0		0.0000	CSS-PT	1	16.13386 78.41484 , Chinthapally	4.000		
				Exposure visits for Peoples / media	0		0.0000	CSS-PT	1	Achampet Division	1.300		
				Publicity & Campaign	0		0.0000	CSS-PT	2	Achampet Division	3.000		
				Wildlife Conservation Awareness	0		0.0000	CSS-PT	5	Achampet Division	1.000		
				Lantana/ Weed Eradication	0		0.0000	CSS-PT	35	16.27923 78.61525, Kondanagula (E)	5.250		
				Conducting Workshops	0		0.0000	CSS-PT	4	Achampet Division	1.200		
				Providing project allowance and special incentives to Field Officers and (Contract & Out Sourcing Staff) of all Catogeries .	0		0.0000	CSS-PT	209	Achampet Division	29.988		
				Provision for ration allowance to field staff- Assistant Commandant	0		0.0000	CSS-PT	134	Achampet Division	15.080		
				Study tours for field staff	0		0.0000	CSS-PT	2	Achampet Division	6.000		
				Improvement of basic facilities at Base camps	0		0.0000	CSS-PT	8	Achampet Division	4.000		
				Supply of field Kit	0		0.0000	CSS-PT	148	Achampet, Lingal & Kollapur Ranges	11.850		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Supply of medicine-Basic helath care/Health camps/ First Aid Box/ Mosquito Net/ Providing medicine to protection watchers and frontline staff/ Supply of Medicine	0		0.0000	CSS-PT	60	16.38697 78.72251 Rangapur, 16.27434 78.63405 Rusulacheruvu, 16.253811 78.576575 Appaipally, 16.199882 78.563138 Errapenta,16.34226 78.45668 Sathapur, 16.133962 78.415057 Chintapally, 16.111419 78.491011 Peddute, 16.12522 78.467261 Peddute(S), 16.061359 78.9028 Somasila, 16.256333 78.563939	8.000		
				Providing torchlights and batteries	0		0.0000	CSS-PT	40	Achampet, Lingal & Kollapur	0.800		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Construction of Causeway	0		0.0000	CSS-PT	16	16.192277 78.536886 Dulala bata, 16.192234 78.54091 Marriguntha,16.188981 78.55220 Nala Kaluva, 16.18940 78.57278, Thurukoni Kaluva, 16.243963 78.59434, Appaipally Base camp, 16.2322 78.6194 Billakal Vanagattu, 16.231541 78.619483 Saleshwaram road, 16.224412 78.616514 Appaipally Watchtower - vanagattu, 16.232971 78.599635 Anuganesha	58.000		
				Construction of Field Director office at Achampet	0		0.0000	CSS-PT	1	16.40217 78.65234	80.000		
				Construction of FRO Office Building at Achampet	0		0.0000	CSS-PT	1	6.272691 78.51720	25.000		
				Construction of Gate/ Check-posts.	0		0.0000	CSS-PT	8	0	16.000		
				Creation of anicuts- Construction of Percolation tanks	0		0.0000	CSS-PT	10	00000	17.500		
				Creation of Culverts (Big size) &Strenghening of Infrastructure-- Creation of Culverts (Big size) and Small Culverts	0		0.0000	CSS-PT	16	0	71.000		
				Creation / Establishing wireless tower	0		0.0000	CSS-PT	18	0	71.699		
				Maintenance of Solar Borewell	0		0.0000	CSS-PT	11	0	2.200		
				Stone pitching and side drains	0		0.0000	CSS-PT	170	19.5546	3.360		
				Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring- DPO/DEO/ Driver/Sweeper	0		0.0000	CSS-PT	6	Achampet FD office/DFO/Range	25.670		
				Digging of borewell and providing solar power	0		0.0000	CSS-PT	3	0	14.250		
				Eco-Development- Health camps in Chenchu Tribal hamlets	0		0.0000	CSS-PT	5	0	2.500		
				Eco-Development- To carry out prophylactic immunization of cattle in and around Tiger Reserve.- Veterinary camps for immunization of cattle in fringe villages	0		0.0000	CSS-PT	5	0	1.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Specialized training in park interpretation.-Capacity building of staff	0		0.0000	CSS-PT	4	Achampet Division	1.000		
				Legal support for defending court cases.	0		0.0000	CSS-PT	LS	Achampet Division	1.533		
				Maintenance of existing Anti Poaching patrolling camps/chowkis.---Repairs to the existing base camps	0		0.0000	CSS-PT	4	0	2.000		
				Maintenance of office equipment.	0		0.0000	CSS-PT	2	Achampet FD office and Division Office	5.000		
				Maintenance of vehicles (boats,motorbikes, mobility) & Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).- FD & DFO Vehicle maintenance	0		0.0000	CSS-PT	5	16.068852 78.307519 Somasila & Achampet Division	7.000		
				Maintenance of wireless network.-- Creation of Wireless tower and repairs	0		0.0000	CSS-PT	LS	16.40259 78.65201	5.000		
				Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	0		0.0000	CSS-PT	LS	Achampet Division	2.000		
				Secrect Service fund and Rewards for all catagiry of staff and and Rewards to informants	0		0.0000	CSS-PT	LS	Achampet Division	1.000		
				Capacity building and training.-- Conducting Training programms	0		0.0000	CSS-PT	4	Achampet Division	1.000		
				Strenghening of Infrastructure-- Drinking water facility for patrolling camp staff Prucurement of Water filter for field staff	0		0.0000	CSS-PT	18	16.402445 78.651987, Achampet 6.402445 78.651987	1.700		
				Strenghening of Infrastructure-- Field Gear- Procurement of Torch, Battery, Powerbank etc. For field staff in the Cure Zone	0		0.0000	CSS-PT	218	16.402445 78.651987, Achampet 16.402445 78.651987	10.900		
				Maint., of kaccha existing roads and Forest Roads	0		0.0000	CSS-PT	90.8	0	109.300		
				Maintenance of Forest Guard Quarters & Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum)	0		0.0000	CSS-PT	8	Chinna Antharganga Bata 16.438319 78.7943, Kothigundam16.125725 78.463802Jalipenta16.107343 78.545123Gorremadugu16.192931 78.463389Mudunutipenta16.117407 78.591957	12.500		
				Maintenance of Gates / checkpost	0		0.0000	CSS-PT	1	0	5.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maint., of Desktops & Printers upto Range level & Maint., of xerox machines FD & DFO offices	0		0.0000	CSS-PT	12	Achampet Division	6.000		
				Map digitization facility for management planning-- Preparation and printing of Maps	0		0.0000	CSS-PT	75	Achampet Division	2.000		
				Capacity building and training.-- Conducting Training programms	0		0.0000	CSS-PT	20	Achampet Division	4.000		
				Purchase of Vehicle-- Procurement of Motor Boat	0		0.0000	CSS-PT	1	Amragiri in Kollapur Range	35.000		
				Erection/Creation of Solar Borewells	0		0.0000	CSS-PT	5	0	26.000		
				Strenghening of Infrastructure-- Construction of Gate	0		0.0000	CSS-PT	3	Amaragiri 16.079737 78.378411, Jalipenta 16.096947 78.526001, Bakka Dula Kurva 16.102724 78.503496,	6.000		
				Strenghening of Infrastructure-- Creation of Culverts (Small size)	0		0.0000	CSS-PT	1	Kothigundu 16.129465 78.471142	2.500		
				Strenghening of Infrastructure-- Creation of fire watch tower, etc.	0		0.0000	CSS-PT	1	Rollapadu 6.139259 78.546791	25.000		
				Strenghening of Infrastructure--Creation of Forest roads	0		0.0000	CSS-PT	17	Devunibokka 16.162915 78.517254Devunibokka16.162915 78.517254Madervote16.162668 78.445337Donutijalu16.158203 78.475153	34.000		
				Strenghening of Infrastructure-- Maintenance of Solar Panels and battery	0		0.0000	CSS-PT	2	Pedavote 16.111223 78.491343, Donutijalu room 16.158317 78.490315	0.400		
							104.5450				**6404.620**		
39	ATR	Nagarkurnool	Amrabad	Creation & maintenance of chelemas for entire summer season.	30	--	1.2000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				2nd year Maintenance of area where weed growth is removed during 2022-23	1009	16.319176 78.735014, 16.302189, 78.752365, 16.35932 78.84591, 16.30695 78.84042, 16.31967 78.870496, 16.42193 78.83695, 16.40891 78.81514, 16.43527 78.83058, 16.18593 78.66751, 16.20844 78.69166, 16.17522 78.66429, 16.13694 78.67258,16.15494 78.595, 16.30517	25.2250						
				Broadcasting of seeds of good colonizers	2018	--	44.3960						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management-Raising	39	16.319176 78.735014, 16.302189 78.752365,16.35932 78.84591, 16.30695 78.84042, 16.43527 78.83058, 16.335676 79.089015, 16.238189 79.148162, 16.278016 79.047331 ,16.236808 79.198242,16.22856 78.67946, 16.24931 78.76124,16.26606 78.69529, 16.23744 78.6873, 16.25791 78.64951	7.4100						
				Grass Land Management - 1st year maint.	18	16.33082 79.09234, 16.23871 79.14899,16.33083 78.71757, 16.20409 78.71816, 16.18921 78.72867, 16.31866 78.7171, 16.28754 78.72249, 16.30593 78.72806,16.25762 78.70003, 16.22784 78.72229, 16.20908 78.6358, 16.19531 78.67392, 16.14603	1.7100						
				Grass Land Management - 2nd year maint.	54	28162 78.7281	2.5920						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Seed Collection	261	Entire Division	5.2200						
				Rescue of wild animals	12	Entire Division	0.2400						
				Procurement of crates	8		3.2000						
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	189	16.32122 78.85119, 16.36107 78.93794, 16.45009 78.83114, 16.378044 78.77141, 16.304487 78.720653, 16.258374 78.674357, 16.238073 78.864645, 16.23904 78.884447, 16.219171 78.766109, 16.218507 78.875126, 16.215547 78.875163, 16.203996 78.90607, 16.221461 78.915618,16.226595 78.932351	30.2400						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	176	78.8137416.33283 78.8305716.36555 78.9331616.29802 78.723756, 16.23143 78.668573, 16.232116 78.669725 16.229817 78.679538 16.268088 78.72105716.20991 78.639525 16.204275 78.623633 16.259211 16.24029878.744719 78.73974916.255256 16.265278 78.701852 78.73038116.	18.3040						
				Voluntary village Re-Location	24	Vatwarlapally ,Sarlapally, Kudichinthala bailu, Kolampenta	360.0000						
				Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	0		0.0000	Afforestation	12	Entire Division	21.600		
				Transportation of prey animals	0		0.0000	Afforestation	20	Entire Division	0.400		
				Provision of salt licks	0		0.0000	Afforestation	10	Entire Division	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	Entire Division	22.500		
				Soft release and monitoring of mouse deer	0		0.0000	Afforestation	1	Entire Division	2.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	Entire Division	10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	Entire Division	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	Entire Division	2.000		
				Improvement & Maintenance of EEC	0		0.0000	Afforestation	1	Entire Division	4.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	257	--	10.280		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
								Afforestation	2	Entire Division	6.000		
				Purchase of Camera traps	0		0.0000	CSS-PT	100	Amrabad Division	27.000		Difficulty is being faced in Phase IV monitoring and also in regular monitoring of the Wildlife due to shortage of camera traps.
				Construction of Toilets	0.000		0.0000	CSS-PT	1	16.37523 78.75655, Mannanur Checkpost	3.000		
				Creation of Tiger cell	0.000		0.0000	CSS-PT	1	Amrabad Division	10.000		Construction of room, Equipment & Wages to Computer Assistant
				Establishing of Anti Poaching patrolling camps/chowkis/ buildings	0		0.0000	CSS-PT	8	16.450647 78.828492, Gundam & 16.3123122 78.0252504 Peddarevu Base cccamp of Maddimadug Range, & 16.14300 78.68169 Behrapur base camp, & 16.325364 78.73267 Mannanur Check post, & 16.330955 79.084726 Maddimadugu Check Post, & 16.390770 79.139182 Gunampenta Maddimadugu Range, 16.222151 78.919842 Dobudu (S), 16.442933 78.849666 Padara,	33.000		There is no habitation to stay. Hence it is proposed for construction of all weather patrolling camps for effective protection.
				Publicity & Campaign	0		0.0000	CSS-PT	LS	Achampet Division	5.000		
				Support to existing CBET facilities	0		0.0000	CSS-PT	LS	16.37604 78.75797 Maintenance of CBET Mannanur	5.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Wildlife Conservation Awareness	0		0.0000	CSS-PT	20	Amrabad Division	7.000		
				Providing project allowance and special incentives to Field Officers and (Contract & Out Sourcing Staff) of all Catogeries .	0		0.0000	CSS-PT	208	Amrabad Division	23.064		As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, officials & Staff working in the project Tiger eligible for the Project allowance. The unit cost proposed is per month. The project allowance is proposed from 01.04.2023 to
				Provision for ration allowance to field staff- Assistant Commandant	0		0.0000	CSS-PT	179	Amrabad Division	21.480		
				Supply of medicine-Basic helath care/Health camps/ First Aid Box/ Mosquito Net/ Providing medicine to protection watchers and frontline staff/ Supply of Medicine	0		0.0000	CSS-PT	67	Amrabad Division	7.010		
				Providing torchlights and batteries	0		0.0000	CSS-PT	100	16.37171 78.75748 Amrabad	5.000		
				Construction of Causeway	0		0.0000	CSS-PT	4	16.357600 79.291082 Nellikal Urban Park, 16.663574 79.304171, 16.664628 79.303203, 16.666346 79.300216	16.000		The culverts are nedded to cross the stream/nala during monsoon and rains, which increases the movement of Frontline staff and watchers.

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Creation of anicuts- Construction of Percolation tanks	0		0.0000	CSS-PT	6	Amrabad Range16.34616778.830377Esukavagu of Mannanur Range16.34244878.7626538Gundam area of Mannanur Range16.30151478.725959Esukavagu of Mannanur Range16.34244878.7626538Gundam area of Mannanur Range16.30151478.725959View Point Road of Mannanur Range16.26284478.683575Agarlapenta of Mannanur Range16.19151778.621823Maddimadugu Range16.24214378.130499	13.800		
				Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring- DPO/DEO/ Driver/Sweeper	0		0.0000	CSS-PT	2	Amrabad Division	5.710		
				Digging of borewell and providing solar power	0		0.0000	CSS-PT	7	Amrabad Range16.3717178.75748Division Office16.37176078.757638Esukavagu of Mannanur Range16.34244878.7626538View Point Road of Mannanur Range16.26284478.683575Agarlapenta of Mannanur Range16.19151778.621823Maddimadugu Range16.3910279.13911	31.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Deployment of Animal Rescue team with 5 field assistants	0		0.0000	CSS-PT	5	Amrabad Division	8.490		
				Legal support for defending court cases.	0		0.0000	CSS-PT	20	Amrabad Division	4.000		For intiating stringent action against the poachers and smuglers there is a need for legal support.
				Maintenance of office equipment.	0		0.0000	CSS-PT	5	Amrabad Division	2.500		Maintainance of Field Director office and also of the Dy.Director, Asst. Director and 03 Range offices.
				Maintenance of wireless network.-- Creation of Wireless tower and repairs	0		0.0000	CSS-PT	2	16.450647 78.828492 Gundam , Amrabad Division	15.000		Creation of mobile tower and procurement of walkie-talkies.
				Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	0		0.0000	CSS-PT	35	Amrabad Division	5.250		
				Secrect Service fund and Rewards for all catagiry of staff and and Rewards to informants	0		0.0000	CSS-PT	LS	Amrabad Division	1.000		
				Capacity building and training.-- Conducting Training programms	0		0.0000	CSS-PT	10	Amrabad Division	3.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Construction of Road dams	0		0.0000	CSS-PT	24	16.24731 78.68227Samasula New safari road 16.30065 78.72103Marrimadugu Kaluva16.31528 78.72310Sampanpadel kaluva16.27876 78.71004Gundam Kaluva Safari road16.26509 78.69737Solar Borewell area16.311167 78.741157Gundam To Kollampenta16.308703 78.747496Gundam To Kollampenta16.314363 78.756392Kollampenta To Duruvasula16.31341	105.500		
				Creation of CC Road	0		0.0000	CSS-PT	20 mtr	Doriyala kaluva road 16.244436 78.69146	8.000		
				Maint., of kaccha existing roads	0		0.0000	CSS-PT	65	Mannanur Range 16.347592 78.744062, Maddimadugu Range 16.283659 79.139894, Banglow Road 16.262181 78.697968 , Mallapur Road 16.67915 78.71521, Mallapur Path way 16.228094 78.714966, Devunisari Road 16.204324 78.658847, Rampur Road 16.198261 78.662489, Earlapenta Road 16.11463 78.72482	58.500		Maintenance of the inspection paths will stabilise all weather connectivity and increasesthe movement of Frontline staff and watchers.

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of Forest Officers Quarters.	0		0.0000	CSS-PT	7	Mannanur Range16.247089578.764901Amrabad Range16.247089578.764901Somachelka16.3910279.13911Amrabad Division	54.000		Including Construction of Assistant Director Office at Amrabad Division Office
				Maintenance of Forest Guard Quarters.	0		0.0000	CSS-PT	1	Mannanur Range6.247089578.764901	3.000		
				Maintenance of Gates / checkpost	0		0.0000	CSS-PT	2	Domalapenta16.10726 78.8977Mannanur 16.37523 78.75655	10.000		
				Maint., of Desktops & Printers upto Range level	0		0.0000	CSS-PT	5	Amrabad Division	2.500		
				Maintenance of Tiger Safari, interpretation and awareness centers under the existing component Maintenance of EEC	0		0.0000	CSS-PT	1	Maintenance of EEC Mannanur 16.37420 78.75640	10.000		
							499.7370				**583.484**		
							604.2820				**6988.104**		
40	ATR	Nalgonda	Nagarjunasagar	Creation & maintenance of chelemas for entire summer season.	20		0.8000						
				Grass Land Management-Raising	150	16.66466 79.28951, 16.12780 79.35592, 16.66977 79.33238, 16.5355 79.05844, 16.5682 78.95625, 16.50889 79.0234, 16.45536 79.1096,16.44539 79.09194, 16.46765 79.15443	28.5000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management - 1st year maint.	4	16.66742 79.28732	0.3800						
				Grass Seed Collection	458	16.66567 79.28859, 16.56221 79.00913, 16.47171 79.085064	9.1600						
				Rescue of wild animals	10		0.2000						
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	152	79.28971 , 16.5655 78.9681, 16.55425 79.02983, 16.53943 79.06891,16.44771 79.09313, 16.44283 79.15963 , 16.63782 79.28971, 16.56021 78.99993 16.46796 79.135811	24.3200						
				Transportation of prey animals	0		0.0000	Afforestation	20		0.400		
				Provision of salt licks	0		0.0000	Afforestation	10		0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	16.66457 79.28757	22.500		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2		0.400		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	16.44771 79.09313	2.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	176	--	7.040		
				Anti poaching Patrolling camps	0		0.0000	CSS-PT	1	16.414743 79.18058 Pogilla	13.000		
				Construction of Toilets	0		0.0000	CSS-PT	1	16.45857 79.09494, Kambalapally Base Camp	5.000		
				Establishing of Anti Poaching patrolling camps/chowkis/ buildings	0		0.0000	CSS-PT	3	16.414743 79.18058 Pogilla, 16.45857 79.09494, 16.414743 79.18058	26.000		There is no habitation to stay. Hence it is proposed for construction of all weather patrolling camps for effective protection.
				Exposure visits for Peoples / media	0		0.0000	CSS-PT	2	N.Sagar division	2.000		
				Purchase of camera traps	0		0.0000	CSS-PT	20	N.Sagar division	5.000		Difficulty is being faced in Phase IV monitoring and also in regular monitoring of the Wildlife due to shortage of camera traps.
				Purchase of High Defination DSLR Camera for Day to day monitoring of wild animals - Office Support	0		0.0000	CSS-PT	1	N.Sagar division	3.000		
				Conducting Workshops	0		0.0000	CSS-PT	8	N.Sagar division	1.600		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Providing project allowance and special incentives to Field Officers and (Contract & Out Sourcing Staff) of all Catogeries .	0		0.0000	CSS-PT	64	N.Sagar division	5.063		As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, officials & Staff working in the project Tiger eligible for the Project allowance. The unit cost proposed is per month. The project allowance is proposed from 01.04.2023 to
				Provision for ration allowance to field staff- Assistant Commandant	0		0.0000	CSS-PT	35	N.Sagar division	3.570		
				Study tours for field staff	0		0.0000	CSS-PT	2	N.Sagar division	8.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Improvement of basic facilities at Base camps	0		0.0000	CSS-PT	3	16.53982 79.2316 Chakaligattu, 16.45857 79.09494 Kambalapally, 16.55563 79.02972 Dasralpally	3.000		As per the NTCA guideline, para 4.16- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, the lower staff working in the project Tiger are eligible for the amenities for staff welfare, to attract the best talent in the working age group i.e., staff welfare inputs like medicine, field kit, mosquito net, torch and the like would
				Supply of field Kit	0		0.0000	CSS-PT	80	N.Sagar division	6.400		
				Supply of medicine-Basic helath care/Health camps/ First Aid Box/ Mosquito Net/ Providing medicine to protection watchers and frontline staff/ Supply of Medicine	0		0.0000	CSS-PT	20	N.Sagar division	4.300		
				Providing torchlights and batteries	0		0.0000	CSS-PT	80	N.Sagar division	1.600		
				Construction of Causeway	0		0.0000	CSS-PT	2	16.63355 79.29351, 16.631494 79.311414	8.000		The culverts are nedded to cross the stream/nala during monsoon and rains, which increases the movement of Frontline staff and watchers.

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Construction of Gate/ Check-posts.	0		0.0000	CSS-PT	4	Nagarjunasagar 16.617239 79.294840Murpununthala 17.966359 78.42701Chinna Munigal16.57094 79.08297Kambapally Forest Complex16.45857 79.09494	12.000		
				Establishing wireless tower	0		0.0000	CSS-PT	2	Rekularam Old Base Camp16.44638 79.160119Pogilla (Veeunchelka)16.43188 79.165853	16.000		In many localities of the Tiger Reserve mobile signals will not reach. In order to have proper network for communication re-establishment of wireles network is necessary.
				Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring- DPO/DEO/ Driver/Sweeper	0		0.0000	CSS-PT	42	N.Sagar division	11.992		Effective implementation of Phase-IV protocal & M-STrIPES. Monitoring the movement of the wildlife.
				Legal support for defending court cases.	0		0.0000	CSS-PT	LS	N.Sagar division	3.000		For intiating stringent action against the poachers and smuglers there is a need for legal support.
				Maintenance of office equipment.	0		0.0000	CSS-PT	1	N.Sagar division	2.500		Maintainance of Field Director office and also of the Dy.Director, Asst. Director and 03 Range offices.

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of vehicles (boats,motorbikes, mobility)	0		0.0000	CSS-PT	6	N.Sagar division	3.000		The Amrabad Tiger Reserve has RF boundary along the river Krishna over a length of 175 kms which is also border of the state of Andhra Pradesh. Hence, for effective patroling and controlling illicit activities 03 boats are under operation and hence there maitainenance including POL for boats and staff with Government Two wheelers is proposed
				Maintenance of wireless network.-- Creation of Wireless tower and repairs	0		0.0000	CSS-PT	3	N.Sagar division	1.500		Creation of mobile tower and procurement of walkie-talkies.
				Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	0		0.0000	CSS-PT	LS	N.Sagar division	1.000		
				Secrect Service fund and Rewards for all catagiry of staff and and Rewards to informants	0		0.0000	CSS-PT	LS	N.Sagar division	1.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Co-occurence agenda in buffer and fringe areas (landscape approach, sect oral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far).-- Basic health care/ Health Camps	0		0.0000	CSS-PT	2	Pogilla 16.40524 79.18755, Kambalapally 16.46437 79.09892	4.000		There are 18 small pentas / hamlets of chenchu tribes in the TR. These are in interior areas with no electricity supply.They assist the Forest Dept in all management activities. They are demanding the Govt for power supply which can only be provided after approval by GOI and NTCA. Hence as alternative under Eco-Development activity 20
				Co-occurence agenda in buffer and fringe areas (landscape approach, sect oral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far). -- Providing solar street lights	0		0.0000	CSS-PT	10	Moola thanda 16.60106 79.34525, Chinthalapalem 16.59083 79.38598, Chenchu thanda 16.62566 79.33016, Jamanakota 16.58597 79.35235, Gath thanda 16.66681 79.34758, Budidagattu 16.55631 79.18755, Dasarlapally 16.52787 79.04254, Korutla 16.55745 78.91624, Bollaram 16.49692 79.01470, Kambalapally base camp 16.45859 79.09530	3.000		There are 18 small pentas / hamlets of chenchu tribes in the TR. These are in interior areas with no electricity supply.They assist the Forest Dept in all management activities. They are demanding the Govt for power supply which can only be provided after approval by GOI and NTCA. Hence as alternative under Eco-Development activity 20

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of Forest Guard Quarters.	0		0.0000	CSS-PT	3	Nagarjunasagar16.6171 79.294849Devarakonda16.691247 78.915698Kambalapally16.45857 79.09494	4.500		The said quarters are old and need major repairs for stay of the frontline staff. This will ensure the staff staying at head quarters which will improve management of TR.
				Maintenance of Gates / checkpost	0		0.0000	CSS-PT	9	Nagarjunasagar 16.617239 79.294840Murpunthala 17.966359 78.42701Chinna Munigal16.57094 79.08297Kambapally Forest Complex16.45857 79.09494N.Sagar division-	16.500		
				Map digitization facility for management planning-- Preparation and printing of Maps	0		0.0000	CSS-PT	LS	N.Sagar division	2.000		Maintenance of the inspection paths will stabilise all weather connectivity and increasesthe movement of Frontline staff and watchers.
							63.3600				**220.365**		
							667.6420				**7208.469**		
41	KTR	Mancherial	Jannaram	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	10	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	14.3200						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Creation & maintenance of chelemas for entire summer season.	25	19.172420 - 78.943120, 19.158480 - 78.881430, 19.170150 - 78.890830, 19.146950 - 78.894700, 19.208040 - 78.987570, 19.206690 - 78.939730, 19.158430 - 79.064080, 19.128290 - 79.047300, 19.127060 - 79.053830, 19.162570 - 79.022470, 18.996970 - 79.209350 19.039730 - 79.197740, 19.064440 - 79.174880, 19.060680 - 79.150860	1.0000						
				Erection of Solar pump with PTs including digging of Bore Well.	5	19.208750 - 78.958515, 19.137246 - 79.027252, 19.160573 - 79.050998, 19.099100 - 79.123562, 19.110148 - 79.109139	30.0000						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Construction of Percolation tanks	10	19.120306 - 78.897107, 19.143529 - 78.891960, 19.208939 - 78.984174, 19.174329 - 79.014219, 19.175674 - 78.994778, 19.202599 - 79.023131, 19.146775 - 79.068005, 19.108598 - 79.074305, 19.103349 - 79.116976, 19.080149 -	10.0000							
				Removal of obnoxious weeds in new areas	200	19.137874 - 78.896331 (12 ha) 19.164369 - 78.908164 (10 ha), 19.201773 - 78.928305 (09 ha),19.214576 - 78.936349 (07 ha), 19.208778 - 78.955666 (06 ha), 19.209185 - 78.975265 (09 ha), 19.199976 - 78.983984 (12 ha), 19.169257 - 79.018355 (11 ha), 19.157835 - 79.015481 (13 ha)	19.8000							

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				2nd year Maintenance of area where weed growth is removed during 2022-23	135	19.13835 - 79.02907 (10 ha), 19.16061 - 79.01741 (10 ha), 19.09921 - 79.04855 (10 ha), 19.15853 - 79.03527 (05 ha), 19.16294 - 78.90983 (70 ha), 19.085545 - 79.08785 (12.32 ha) , 19.126795 - 79 .089197 (12.68 ha), 19.05407 - 79.17857 (05 ha)	3.3750						
				Broadcasting of seeds of good colonizers	870	19.144052 - 78.938016 (Range Hqrs) , 19.118870 - 78.997882 (Range Hqrs), 19.055732 - 79.108288 (Range Hqrs)	19.1400						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management-Raising	150	19.157929 - 78.887147 (8.00 ha), 19.140587 - 78.901106 (9.00 ha), 19.198168 - 78.924866 (6.00 ha), 19.207431 - 78.961956 (5.00 ha) 19.195111 - 78.975863 (5.00 ha) 19.200871 - 78.954083 (6.00 ha) 19.212507 - 78.951342 (6.00 ha) 19.180931 - 78.919233 (5.00 ha) 19.167792 - 79.006707 (6.00 ha) 19.162876 -	28.5000							
				Grass Land Management - 1st year maint.	72	19.156461 - 78.896882 (1.50 ha) 19.160974 - 78.895396 (4.00 ha) 19.184228 - 78.926309 (8.00 ha) 19.178187 - 78.906628 (6.50 ha) 19.176957 - 78.910077 (5.00 ha) 19.128893 - 79.035379 (7.00 ha) 19.127474 - 79.040242 (6.00 ha) 19.115134 - 79.045117 (5.00 ha) 19.162101 - 79.01768 (4.00 ha) 19.158569 -	6.8400							

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management - 2nd year maint.	100	19.13081 - 79.02700 (4.00 ha)19.12485 - 79.03217 (3.00 ha) 19.18734 - 79.00784 (5.00 ha) 19.14971 - 79.01824 (4.00 ha) 19.10869 - 79.05916 (4.00 ha) 19.09981 - 79.05686 (2.00 ha) 19.09981 - 79.05686 (2.00 ha) 19.09981 - 79.05686 (2.00 ha) 19.16348 - 79.06232 (3.00 ha) 19.15493	4.8000						
				Grass Seed Collection	800	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	16.0000						
				Rescue of wild animals	30	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	0.6000						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Procurement of crates	8	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	3.2000						
				Maintenance of rescue vans	1	19.118870 - 78.997882 (Range Hqrs)	5.0000	Afforestation	1		5.000		
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	30	19.192061 - 78.928338 (5.00 kms) 19.200522 - 78.981375 (5.00 kms) 19.184487 - 78.995070 (3.50 kms) 19.167470 - 79.003270 (3.50 kms) 19.1688806 - 79.047311 (4.00 kms) 19.155232 - 79.058752 (4.00 kms) 19.107882 - 79.103874 (5.00 kms)	4.8000						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	116.5	19.142362 - 78.894845 (5.00 kms) 19.191606 - 78.955804 (5.00 kms) 19.191748 - 78.978296 (5.00 kms) 19.196605 - 78.987464 (6.00 kms) 19.187298 - 78.933513 (4.00 kms) 19.157341 - 78.916431 (5.00 kms) 19.155053 - 78.88704 (5.00 kms) 19.149732 - 79.018068 (5.00 kms) 19.137164 - 79.047107 (6.00 kms) 19.153007 -	12.1160							
				Voluntary village Re-Location	320	19.14097 - 79.05491 (Alinagar) 19.14919 - 79.05995 (Dongapalli) 19.10570 - 79.08071 (Mallial)	4800.0000							
				Training to staff	15	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	3.0000							

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Publicity and Extension	5	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	5.0000						
				Erection of hoardings, sign boards, caution boards etc.	2	19.114946 - 79.013514 (DRC Jnrm) 19.116493 - 79.009650 (FEC Jnrm)	2.0000						
				Creation of Inspection paths /forest roads	30	19.196370 - 78.934146 (5.00 kms) 19.202142 - 78.951058 (5.00 kms) 19.203321 - 78.965477 (5.00 kms) 19.136860 - 78.896872 (2.50 kms) 19.116652 - 78.897494 (2.50 kms) 19.052194 - 79.191263 (3.00 kms) 19.041318 - 79.192677 (3.50 kms) 19.021066 - 79.195103	3.2100						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintainance of inspection paths /forest roads	51	78.922252 (4.07 kms) 19.158372 - 78.934575 (2.95 kms) 19.150102 - 78.894138 (5.41 kms) 19.176873 - 78.921794 (2.78 kms) 19.191574 - 78.974614 (6.16 kms) 19.156744 - 78.916679 (5.96 kms) 19.139788 - 79.061217 (5.18 kms) 19.100801 - 79.057653 (4.13 kms) 19.176438 - 78.999279 (2.10 kms) 19.126432 -	4.0150						
				Capture of excess herbivores such as spotted deer for release in Tiger bearing areas with low prey base.	0		0.0000	Afforestation	10	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	0.200		
				Construction of Kraals / bomas for capture.	0		0.0000	Afforestation	1	19.115541 - 79.013871 (DRC jnrm inside)	3.000		
				Transportation of prey animals	0		0.0000	Afforestation	10	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	0.200		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Provision of salt licks	0		0.0000	Afforestation	10	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	19.151315 - 78.901122 (5.00 ha) 19.175254 - 78.901569 (6.00 ha) 19.209043 - 78.931577 (7.00 ha) 19.210668 - 78.977429 (7.00 ha) 19.154374 - 79.020283 (6.00 ha) 19.130473 - 79.040381 (6.00 ha) 19.1055051 - 79.062509 (6.00 ha) 19.164830 - 79.063405 (7.00 ha) 19.124696 - 79.099411 (5.00 ha) 19.112778 - 79.103016 (7.00 ha) 19.088832 - 79.119380 (8.00 ha) 19.058197 - 79.174274 (5.00 ha)	22.500		
				Soft release and monitoring of mouse deer	0		0.0000	Afforestation	1	19.12429 - 79.09531 (Mouse Deer Location)	2.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	19.119611 - 78.997863 (Divn Office)	5.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	10	19.117146 - 79.008919 (TDC Jannaram)	2.000		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	5	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	5.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Improvement & Maintenance of EEC	0		0.0000	Afforestation	1	19.116493 - 79.009650 (EEC Jnrm)	4.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	77	--	3.080		
				Purchase of Camera traps /Procurement of camera traps for monitoring the wildlife including additional memory cards, batteries	0		0.0000	Afforestation	100	19.144052 - 78.938016 (Range Hqrs) 19.118870 - 78.997882 (Range Hqrs) 19.055732 - 79.108288 (Range Hqrs)	30.000		
								CSS-PT	27		7.900		
				Procrument of Binoculars	0		0.0000	CSS-PT	15	--	1.500		
				Torch lights	0		0.0000	CSS-PT	30	--	1.200		
				Field Dress	0		0.0000	CSS-PT	65	--	1.950		
				Shoes, Caps, Belts	0		0.0000	CSS-PT	65	--	0.980		
				Patrolling Camp facilities	0		0.0000	CSS-PT	10	--	2.000		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS-PT	60	--	4.500		
				Check gates to prevent entry of vehicles inside the core area	0		0.0000	CSS-PT	8	19.162090 - 78.898748 ,19.161094 - 78.887835 ,19.161055 - 78.90019 ,19.157241 - 78.908693 ,19.149219 - 79.17864	0.900		
				Maintenance of staff quarters	0		0.0000	CSS-PT	3	19.118866 - 78.997817	3.000		
				Procurement of Fire Blowers	0		0.0000	CSS-PT	2	--	1.400		
				Procurement of Fire Equipments	0		0.0000	CSS-PT	10	--	1.200		
				Procurement of man power (Data Entry Operators), Driver	0		0.0000	CSS-PT	2	--	4.680		
				Construction of cause way and pipe culverts	0		0.0000	CSS-PT	5	19.165522 - 79.022000, 19.091697 - 79.074416 , 19.092046 - 79.092908 ,19.091718 - 79.141082,	1.500		
				Earthen Percolation Tanks	0		0.0000	CSS-PT	5	19.11159, 79.06269, 19.10746, 79.07421 ,19.10463, 79.09795 ,19.08820, 79.11421,19.08579, 79.12281	5.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Silt trap structures	0		0.0000	CSS-PT	6	79.012454 ,19.128127 - 79.03440 ,19.132160 - 78.065568 ,19.098087 - 79.08104 ,19.091129 - 79.090800 ,19.125823 - 79.175553	0.540		
				Geo-Informatic Centre (Procurement of A0 Size Plotter printer and other accessories for GIS Centre, Jannaram)	0		0.0000	CSS-PT	1	Jannaram Division	2.000		
				Procurement of Hardware items	0		0.0000	CSS-PT	2	N/A	1.700		
				Procurement of Software	0		0.0000	CSS-PT	4	N/A	0.400		
				Information signages and display boards and other interpretation facilities for Newly Notified Tiger Reserve and development of Website	0		0.0000	CSS-PT	2	N/A	4.000		
				Conducting training programmes	0		0.0000	CSS-PT	4	N/A	0.400		
				Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	0		0.0000	CSS-PT	2	19.114992 - 79.048209	5.000		
				Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclsoures with Brushwood fence.	0		0.0000	CSS-PT	20	78.908441 , 19.175027 - 78.904293 , 19.181920 - 78.938311 ,19.19559 - 78.955118 , 19.124139 - 79.021221 , 19.161893 - 79.016860 , 19.166607 - 79.043255	12.000		
				Study tours to other Tiger Reserves in India / Abroad	0		0.0000	CSS-PT	2	--	2.000		
				Workshops	0		0.0000	CSS-PT	10	--	2.000		
				Project allownace to staff to all categories	0		0.0000	CSS-PT		--	7.040		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0		0.0000	CSS-PT	0	--	1.200		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0		0.0000	CSS-PT	50	--	1.400		
				Strike Forces / Base Camps / Check Posts members	0		0.0000	CSS-PT	32	--	0.960		
				Supply of Mosquito nets	0		0.0000	CSS-PT	15	--	0.230		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	0		0.0000	CSS-PT	5	--	2.500		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0		0.0000	CSS-PT	10	--	3.000		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0		0.0000	CSS-PT	4	19.148913, 78.923198 ,19.108709, 78.900222 , 19.068825 - 79.14580 , 19.078111 79.125700, 19.103725 - 79.087904	16.000		
				Basic health care/ Health Camps	0		0.0000	CSS-PT	5	--	1.250		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0		0.0000	CSS-PT	5	--	1.250		
				Wireless towers & Walki Talkies	0		0.0000	CSS-PT	15	--	1.500		
				Maintenance of Range Office	0		0.0000	CSS-PT	2	--	0.400		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0		0.0000	CSS-PT	5	--	5.000		
				Anti Poaching trackers Nos	0		0.0000	CSS-PT	3	--	3.300		
				Engaging checkpost watchers Nos	0		0.0000	CSS-PT	4	--	4.000		
				Procurement of Fire Blowers	0		0.0000	CSS-PT	4	--	2.800		
				Procurement of Fire Equipments	0		0.0000	CSS-PT	4	--	0.480		
				Supply of mosquito net/ field kit to base camps	0		0.0000	CSS-PT	20	--	0.200		
				Maintenance of patrolling camps / chowkies	0		0.0000	CSS-PT	4	19.11618 - 79.01913 ,19.07281 - 79.05592,19.10412 - 79.09365 ,19.09016 - 79.08433.	1.200		
				Maintenance of wireless network.	0		0.0000	CSS-PT	5	19.120661 - 79.093248 ,19.20217 - 78.97397 ,19.154937 - 78.90719 ,19.16658 - 79.01545	1.200		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0		0.0000	CSS-PT	1	N/A	2.000		
				Maintenance of office equipment.	0		0.0000	CSS-PT	2	N/A	0.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Repairs to the solar bore and pipe lines	0		0.0000	CSS-PT	4	19.18120 - 78.93525 ,19.15392 - 78.90929 ,19.12797 - 79.05007 ,19.12642 - 79.09761	1.000		
				Rewards to informers	0		0.0000	CSS-PT	7	N/A	0.700		
				wildlife poaching and major offence cases	0		0.0000	CSS-PT	10	N/A	1.000		
				Maint of Sniffer Dog Squad	0		0.0000	CSS-PT	1	N/A	7.000		
				Maintenance of Forest Guard Quarters.	0		0.0000	CSS-PT	5	19.119164 - 78.99800, 19.11940 - 78.998041 , 19.119536 - 78.997798 , 19.044249 - 79.108549 ,19.119570 - 78.99737	1.500		
				Maintenance of Foresters Quarters	0		0.0000	CSS-PT	4	19.055858 - 79.108284 ,19.055561 - 79.108310 ,19.119142 - 78.198030 ,19.055918 - 79.108318	1.000		
				Maintenance of Rangers Quarters.	0		0.0000	CSS-PT	2	19.118866 - 78.997817 , 19.144171 - 78.938141	1.200		
				Maintenance of ACF quarters	0		0.0000	CSS-PT	1	19.120200 - 78.998463	1.000		
				Engaging of sweeper, scavenger, night watchmen	0		0.0000	CSS-PT	4	N/A	4.200		
				Maintenance of anicuts, , Stop Dam-cum-Bridge, Culvert, Irish Bridge.	0		0.0000	CSS-PT	6	19.16472 - 78.89542 ,19.21708 - 78.93682 ,19.18481 - 78.97475 ,19.14396 = 79.05405 ,19.16359 - 79.05373 ,19.09207 - 79.06461	1.800		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of Percolation Tanks	0		0.0000	CSS-PT	6	19.148291 - 78.89265 , 19.175868 - 78.905212,19.198751 - 78.950831 ,19.154745 - 79.025787 ,19.123354 - 79.03458 ,19.100031- 79.059085	3.000		
				Interpretation Centre at Jananram	0		0.0000	CSS-PT	1	19.11765 - 79.01065	3.000		
				Batteries and Memory cards	0		0.0000	CSS-PT	500	--	7.500		
				Removal of gregarious plant growth from grasslands	0		0.0000	CSS-PT	50	19.166988 - 78.888809, 19.170429 - 78.939788 , 19.16279 - 79.006276 , 19.127528 - 79.040854, 19.161439 - 79.057649, 19.129004 - 79.060018 ,19.169548 - 79.032408 ,19.122554 - 79.047926 19.125931 - 79.089900,19.106441 - 79.094647	2.250		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grassland Removal of obnoxious weed growth, planting of palatable grass and indigeniuous species, laying of brushwood fence, erection of solar pump with MPT.	0		0.0000	CSS-PT	5	19.117203 - 78.897533 , 19.133665 - 78.897138 ,19.156397 - 78.896504 ,19.182362 - 78.917365 ,19.196802 - 79.018108 ,19.182758 - 79.001549 ,19.136042 - 79.028137 19.122906 - 79.04836 ,19.116796 - 79.07367 ,19.111690 - 79.067945,19.134179 - 79.072608 19.121161 - 79.091794	5.690		
				Wages to wildlife and water hole surveillance watchers	0		0.0000	CSS-PT		--	35.900		
				Grassland Development - raising of grass plots with local palatable grass species as grass enclsoures with Brushwood fence.	0		0.0000	CSS-PT	5	19.103930 - 79.117398 19.080803 - 79.117456	1.500		
							4996.7160				**286.880**	250.980	
42	KTR	Mancherial	Mancherial	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	2	18.996095 79.273617, 18.992636 79.318222	2.8640						
				Erection of Solar pump with PTs including digging of Bore Well.	1	18.934908 79.447703	6.0000						
				Construction of Percolation tanks	2	18.849429 79.691848	2.0000						
				Grass Land Management-Raising	60	18.989554 79.289969, 18.853068 79.600744	11.4000						
				Grass Land Management - 1st year maint.	7	18.927601 79.406339 , 18.854935 79.619702	0.6650						
				Grass Land Management - 2nd year maint.	25	18.92598 79.410232	1.2000						
				Grass Seed Collection	250	18.993077 79.313215, 18.879671 79.450822, 19.030490 79.358204	5.0000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Rescue of wild animals	20	18.993077 79.313215, 18.879671 79.450822, 19.030490 79.358204	0.4000						
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	30	18.854854 79.607810, 18.845161 79.699406, 18.986638 79.241912, 18.946924 79.300586, 18.945709 79.335566, 19.078574 79.302102	4.8000						
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	34.85	18.853921 79.60068, 18.852752 79.62243, 18.851583 79.596101, 18.928788 79.598581, 18.914146 79.599343, 18.846056 79.69976, 18.846036 79.692552, 18.857092 79.642191, 18.852288 79.622697, 18.866523 79.611362, 18.988189	3.6240						
				Training to staff	10	18.922965 79.394772	2.0000						
				Publicity and Extension	5	18.935582 79.452920	5.0000						
				Erection of hoardings, sign boards, caution boards etc.	10	18.835089 79.530134	10.0000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Creation of Inspection paths /forest roads	25	18.845832 79.698723, 18.859255 79.604219, 18.986638 79.241912, 18.946924 79.300586, 18.945709 79.335566, 19.078574 79.302192	2.6752						
				Maintainance of inspection paths /forest roads	35.37	18.920391 79.597388, 18.892423 79.608372, 18.852752 79.622528, 18.807157 79.672708, 18.854388 79.605825, 18.990716 79.308927, 18.912959 79.382562, 18.993813 79.295253, 19.017488 79.369966	2.7941						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	18.983679 79.245118, 18.927994 79.406039	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	18.993077 79.313215, 18.879671 79.450822, 19.030490 79.358204, 18.993077 79.313215, 18.993077 79.313215, 18.993077 79.313215 , 18.879671 79.450822, 19.030490 79.358204	1.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1		0.200		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	18.879671 79.450822, 19.030490 9.358204	1.000		
				Purchase of Camera traps	0		0.0000	Afforestation	21	18.879645°, -79.450679°	6.200		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	46	--	1.840		
				Procurement of Hardware items	0		0.0000	CSS-PT	5	for field director office	4.250		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0		0.0000	CSS-PT	1	18.879645, -79.450679	0.300		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0		0.0000	CSS-PT	25	18.879645°, -79.450679, 18.879645°, -79.450679°, 18.879645°-79.450679°, 18.879645 - 79.450679°	0.830		
				Establishment of wireless station	0		0.0000	CSS-PT	1	18.879645°, -79.450679°	1.000		
				Walkie Talies	0		0.0000	CSS-PT	5	18.879645°, -79.450679°	0.500		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS-PT	10	18.879645°, -79.450679°	0.500		
				Construction of toilets	0		0.0000	CSS-PT	1	18.880633 - 79.450444	0.600		
				Check gates to prevent entry of vehicles inside the Buffer area	0		0.0000	CSS-PT	3	18.879645°, -79.450679° 18.882083° - 79.206262° 19.033041°-79.357191°	0.300		
				Data Processing Officer (DPO)	0		0.0000	CSS-PT	2	Mancherial Division	6.600		
				Data Entry Operators (DEOs)	0		0.0000	CSS-PT	2	Mancherial Division	4.680		
				Technical Assistant (TA)	0		0.0000	CSS-PT	1	for field director office	2.970		
				Drivers Nos	0		0.0000	CSS-PT	2	for field director and FSD	4.680		
				Maintenance of Range Office	0		0.0000	CSS-PT	2		0.400		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0		0.0000	CSS-PT	5	18.879645°, -79.450679°, 18.882083° - 79.206262°, 19.033041° - 79.357191°	5.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Anti Poaching trackers Nos	0		0.0000	CSS-PT	1	18.882083° - 79.206262° , 19.033041° - 79.357191°	1.100		
				Engaging of Field Biologist	0		0.0000	CSS-PT	1	For field director	5.400		
				Engaging of Assistant Field Biologist	0		0.0000	CSS-PT	1	For field director	2.340		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0		0.0000	CSS-PT	10	18.879645 - 79.450679°	0.200		
				field kit to Strike Forces / Base Camps / Check Posts members	0		0.0000	CSS-PT	10	18.879645 - 79.450679°	0.300		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0		0.0000	CSS-PT	3	--	6.000		
				Maintenance of FD Office	0		0.0000	CSS-PT	1		10.000		
				Maint., of xerox machines FD & DFO offices	0		0.0000	CSS-PT	3	FDPT DFO FSD	3.000		
				Maintenance of vehicle for Anti poaching squad	0		0.0000	CSS-PT	1	Mancherial Division	2.500		
				Computer accessories	0		0.0000	CSS-PT	10	Mancherial Division	1.000		
				Enganging of man power (sweepers, scavangers, Gardners, etc.,)	0		0.0000	CSS-PT	2	Mancherial Division	2.400		
							60.4223				**92.090**		
43	KTR	Mancherial	Chennur	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	15	18.855303, 79.791243, 18.912222, 79.881577, 19.022775, 79.757268	21.4800						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Creation & maintenance of chelemas for entire summer season.	20	19.07207 79.72994, 19.07853 79.74685, 19.06625 79.77006, 18.94115, 79.73253, 18.94895, 79.72101 18.90119, 79.75527, 18.9249, 79.74844, 18.95925 79.70961, 18.95978 79.70553, 18.9564, 79.88266,18.95142, 79.86014, 18.94883, 79.86122, 18.91941, 79.66144, 18.94288, 79.89009	0.8000					
				Erection of Solar pump with PTs including digging of Bore Well.	1	18.88289, 79.714736	6.0000	CSS-IDWH	2	18.702636 79.71696, 18.701993 79.705243	3.000		
				Construction of Percolation tanks	1		1.0000	CSS-IDWH	10	18.705325 79.725131, 18.711947 79.721521, 18.71285 79.72203, 18.71255 79.72203, 18.954511 79.842347, 18.948366 79.841951, 18.998906 79.89808, 18.986695 79.895745, 19.004062 79.861636, 18.996939 79.892557, 19.009294 79.856003, 19.003429	10.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	18.703903, 79.697275	2.5000						
				Broadcasting of seeds of good colonizers	200	18.855191, 79.789138	4.4000						
				Grass Land Management-Raising	20	18.924784, 79.861489	3.8000						
				Grass Land Management - 1st year maint.	7	19.010301, 79.870466	0.6650						
				Grass Land Management - 2nd year maint.	50	18.956947, 79.891725, 18.951677, 79.899394	2.4000						
				Grass Seed Collection	174	18.920741, 79.89564	3.4800						
				Rescue of wild animals	3	18.855191, 79.789138	0.0600						
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	28	18.89345, 79.79089, 18.907803, 79.791942, 18.997409, 79.799228	2.9120						
				Training to staff	6	18.994341, 79.789355	1.2000						
				Publicity and Extension	2	18.994341, 79.789355, 18.994341, 79.789355	2.0000						
				Creation of Inspection paths /forest roads	15	18.898156, 79.798801 ,18.918092, 79.800175, 18.918233, 79.82541, 18.843977, 79.717263, 18.900208, 79.790578, 18.917477, 79.657917, 18.898322, 79.746487, 18.882492, 79.801803, 18.881541, 79.93381, 18.923203, 79.895887, 18.972971, 79.849058, 18.924971, 79.790876, 18.729085, 79.708365, 18.900139, 79.922721	1.6050						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Provision of salt licks	0		0.0000	Afforestation	10	18.76416, 79.70429, 18.90197, 79.69042, 18.94553, 79.73102, 18.99162, 79.81868, 18.9744, 79.84283, 18.99932, 79.84243, 19.048926 79.708316, 18.966515 79.639835, 19.026612 79.672847, 18.90197	0.500		
					0		0.0000	CSS-IDWH	32	18.943439, 79.87001. 18.939766 79.915597, 18.963505 79.877679	0.320		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	18.905657, 79.926544	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	18.855191, 79.789138	15.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	18.842968 79.718389, 18.704154, 79.721217	0.400		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	71	--	2.840		
				Erection of hoardings, sign boards, caution boards etc.	4		4.0000	Afforestation	2	18.685995, 79.728464	2.000		
					0		0.0000	CSS-IDWH	LS	18.68531, 79.727806	6.000		
				Purchase of Camera traps	0		0.0000	Afforestation	20	18.855191, 79.789138	6.000		
								CSS-IDWH	10	18.685995, 79.728464	3.000		
								CSS-PT	5		1.250		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Boundary Pillars	0		0.0000	CSS-IDWH	5	18.978283, 79.878192, 18.97651, 79.8764373, 18.97498, 79.873759, 18.972987, 79.872801, 18.871473 79.871594	0.500		
				Anti poaching watchers	0		0.0000	CSS-IDWH	5	18.945634, 79.755524	7.159		
				Wireless Infrastructure with Base Stations	0		0.0000	CSS-IDWH	5	18.977949 79.858831, 18.978734 79.874968, 18.917061 79.882526, 18.927257 79.899986, 18.900967 79.924014	5.000		
				Construction of saucer pits	0		0.0000	CSS-IDWH	10	18.914683 79.927646, 18.97533 79.887664, 18.945924 79.896032, 18.949503 79.900656, 18.916213 79.91294, 19.015286 79.891239, 19.023065 79.889682, 19.009852 79.842252, 19.009245 79.870732, 19.020234	1.100		
				Solar pumps with bore well	0		0.0000	CSS-IDWH	3	19.007347 79.875732, 19.004837 79.872348, 18.934646 79.89403.	16.500		
				Monitoring of Wildlife - Camera Traps	0		0.0000	CSS-IDWH	15	18.934646, 79.753007	4.500		
				Solar CC TV facilities for Wildli fe Monitoring and Anti Poaching Activities	0		0.0000	CSS-IDWH	LS	18.945889, 79.753007	10.000		
				Study of rare, endangered and threatened species	0		0.0000	CSS-IDWH	LS	18.954511, 79.842347	0.500		
				Filling of water in saucer pits	0		0.0000	CSS-IDWH	21	18.920347, 79.877978	1.050		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Chainlink Fencing to Protect Grass lands from cattle	0		0.0000	CSS-IDWH	50	18.955292 79.895476, 18.991802 79.851408, 18.983553 79.88774, 18.898775 79.864158, 18.895281 79.853957, 18.939766 79.915597, 18.963505 79.877670	20.000		
				Administrative cost 10%	0		0.0000	CSS-IDWH	LS	18.855191, 79.789138	11.243		
				Chainlink Fencing to Siwaram Crocodile WL Sanctuary boundary	0		0.0000	CSS-IDWH	5	18.689849, 79.710347	5.000		
				Erection of of Solar pumps	0		0.0000	CSS-IDWH	2	18.702636, 79.71696 , 18.701993, 79.705243	8.000		
				Grass Cutting Equipment	0		0.0000	CSS-IDWH	LS	18.68531, 79.727806	1.000		
				Fencing for crocodile Egg laying sites for protection of Eggs and protection for basking areas	0		0.0000	CSS-IDWH	8	18.68603, 79.21925	4.000		
				Erection of Hoardings.	0		0.0000	CSS-IDWH	2	18.68531, 79.727806	2.000		
				Erection of sign boards.	0		0.0000	CSS-IDWH	5	18.68531, 79.727806	1.250		
				Awareness programs (workshops, Brochures, Pamphlets, Camera,binacular,Drone etc)	0		0.0000	CSS-IDWH	LS	18.68531, 79.727806	6.800		
				Census of exercise	0		0.0000	CSS-IDWH	LS	18.704136, 79.71211	3.000		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0		0.0000	CSS-PT	1	18.855145, 79.789355	0.300		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0		0.0000	CSS-PT	30	18.855145, 79.789355 19.053321, 79.827047, & 18.994341, 79.714336 , 18.994341, 79.714336,18.994341, 79.714336	1.130		
				Establishment of wireless station	0		0.0000	CSS-PT	1	19.053321, 79.827047	1.000		
				Walkie Talies	0		0.0000	CSS-PT	6	18.926352, 79.752292	0.600		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS-PT	20	Chennur Division	1.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Check gates to prevent entry of vehicles inside the Buffer area	0		0.0000	CSS-PT	2	Chennur Division	0.200		
				Maintenance of Range Office	0		0.0000	CSS-PT	1	18.855145, 79.789355	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0		0.0000	CSS-PT	10	Chennur Division	10.000		
				Anti Poaching trackers Nos	0		0.0000	CSS-PT	2	18.855145, 79.789355 19.053321, 79.827047 18.956743, 79.789084	2.200		
				Procurement of Fire Equipments	0		0.0000	CSS-PT	4	Chennur Division	0.480		
				Conducting training programmes	0		0.0000	CSS-PT	6	18.855145, 79.789355 19.053321, 79.827047 18.956743, 79.789084	0.600		
				Supply of mosquito net/ field kit to base camps					3	18.994341, 79.714336 18.956921, 79.78912 19.04530, 79.78749	0.030		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0		0.0000	CSS-PT	10	Chennur Division	0.200		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0		0.0000	CSS-PT	1	Chennur Division	4.000		
				Maintenance of wireless network.	0		0.0000	CSS-PT	2	18.994341, 79.714336	0.400		
				Wages to wildlife and water hole surveillance watchers	0		0.0000	CSS-PT	1	18.855145, 79.789355	1.000		
				Batteries and Memory cards	0		0.0000	CSS-PT	100		1.000		
				Computer accessories	0		0.0000	CSS-PT	4	18.855145, 79.789355 19.053321, 79.827047 18.956743, 79.789084	0.400		
				Maintenance of Range Office	0		0.0000	CSS-PT	1	18.855145, 79.789355	0.500		
							58.3020				**199.152**		
44	KTR	Mancherial	Bellampally	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	3		4.2960						
				Grass Land Management-Raising	50	19.01383, 79.40463, 19.1431, 79.796211	9.5000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management - 1st year maint.	4	19.121862, 79.806804	0.3800						
				Grass Seed Collection	158	19.069142, 79.479812, 19..079994, 79.625992	3.1600						
				Rescue of wild animals	10	19.069142, 79.479812, 19..079994, 79.625992	0.2000						
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	10	19.17181, 79.380269	1.6000						
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	43	19.136813, 79.795538, 19.148659, 79.851484, 19.136813, 79.795538, 19.148659, 79.851484, 19.148659, 79.851484	4.4720						
				Training to staff	5	19.069142, 79.479812, 19..079994, 79.625992	1.0000						
				Publicity and Extension	5	19.069142, 79.479812, 19..079994, 79.625992	5.0000						
				Erection of hoardings, sign boards, caution boards etc.	5	19.069142, 79.479812, 19..079994, 79.625992	5.0000						
				Creation of Inspection paths /forest roads	30	19.136813, 79.795538, 19.148659, 79.851484, 19.125028, 79.775578, 19.121254, 79.803179, 19.148361, 79.846839, 19.134171, 79.858979	3.2100						
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	19.069142 79.479812, 19.079994 79.625992	15.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	19.069142 79.479812, 19.079994 79.625993	5.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	19.069142 79.479812, 19.079994 79.625994	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	19.069142 79.479812, 19.079994 79.625995	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	56	--	2.240		
				Purchase of Camera traps	0		0.0000	Afforestation	10	19.069142 79.479812, 19.079994 79.625996	3.000		
								CSS-PT	5	.079956, 79.62609	1.250		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0		0.0000	CSS-PT	1	9.068999, 79.47948	0.300		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0		0.0000	CSS-PT	20	19.079956, 79.626097, & 19.079956 - 79.626097, 19.079956 - 79.626097, 19.079956 - 79.626097	0.530		
				Establishment of wireless station	0		0.0000	CSS-PT	1	.079956 - , 79.6260	1.000		
				Walkie Talies	0		0.0000	CSS-PT	3	9.079956, 79.62609	0.300		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS-PT	20	9.079956, 79.62609	1.000		
				Check gates to prevent entry of vehicles inside the Buffer area	0		0.0000	CSS-PT	3	0264 19.106535, - ,	0.300		
				Maintenance of Range Office	0		0.0000	CSS-PT	1	.068999, , 79.4794	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0		0.0000	CSS-PT	10	9.079956, 79.62609	10.000		
				Anti Poaching trackers Nos	0		0.0000	CSS-PT	2	9.079956, 79.62609	2.200		
				Conducting training programmes	0		0.0000	CSS-PT	2	.068999, , 79.4794	0.200		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0		0.0000	CSS-PT	5	9.068999 -79.47948	0.100		
				field kit to Strike Forces / Base Camps / Check Posts members	0		0.0000	CSS-PT	5	9.068999, -79.47948	0.150		
				Basic health care/ Health Camps	0		0.0000	CSS-PT	5	.068999 - 79.4794	0.500		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0		0.0000	CSS-PT	5	.068999 - 79.4794	1.250		
				wildlife poaching and major offence cases	0		0.0000	CSS-PT	5	.079956, 79.62609	0.250		
				Batteries and Memory cards	0		0.0000	CSS-PT	50	.079956, 79.62609	0.500		
				Computer accessories	0		0.0000	CSS-PT	1	.079956, 79.62609	0.100		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of Toilets	0		0.0000	CSS-PT	2	9.079956, 79.62609	0.400		
							37.8180				**46.970**		
							5153.2583				**625.092**		
45	KTR	KB Asifabad	Asifabad	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	5	19.22282, 79.87299	7.1600	Afforestation	30	19.37361, 79.28498 19.37469, 78.91297 19.44140, 79.05143 19.17451 79.25336 19.21556, 79.20309	54.000		
				Creation & maintenance of chelemas for entire summer season.	10	19.23086, 79.87028 19.22691, 79.84388	0.4000						
				Erection of Solar pump with PTs including digging of Bore Well.	1	19.16919, 79.79491	6.0000						
				Construction of Percolation tanks	1	19.20827, 79.41746	1.0000						
				Removal of obnoxious weeds in new areas	100	19.61318, 79.25125 19.61484, 79.24473 19.59547, 79.30398 19.59078, 79.30747 19.45998, 79.41066 19.15957, 79.79767, 19.17239, 79.32728 19.13198, 79.12834	9.9000						
				2nd year Maintenance of area where weed growth is removed during 2022-23	30	19.131824, 79.134026	0.7500						
				Broadcasting of seeds of good colonizers	360	19.51047, 79.39587 19.19018, 79.80379 19.44509, 79.00155 , 19.28441, 78.94205, 19.13718. 79.31469	7.9200						
				Grass Land Management - 1st year maint.	7	19.170956, 79.795381	0.6650						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management - 2nd year maint.	20	19.15301, 79.80504 19.42641, 79.32530 19.32614, 79.20948 19.14073, 79.12331	0.9600						
				Grass Seed Collection	54	19.528219 79.39392 19.45076, 79.03319 19.13380, 79.24300 19.12877, 79.10443	1.0800						
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	35	19.27115, 79.21710 19.30919, 78.89705 19.43412, 79.06319 19.16209 79.35260 19.12311, 79.18549	5.6000						
				Training to staff	11	19.19018, 79.80379 19.44509, 79.00155 19.37472, 78.91397 19.13718, 79.31469 19.44390, 79.05138 19.21556, 79.20309	2.2000						
				Publicity and Extension	6	19.37361, 79.28498 19.18997, 79.80353 19.37482, 78.91249 19.44366, 79.05136 19.14805, 79.26616 19.13162, 79.17332	6.0000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	6	19.45080, 79.31460 19.18997, 79.80353 19.44361, 79.05123 19.16569, 79.32781 19.37572, 78.91397 19.22532, 79.18520	6.0000						
				Transportation of prey animals	0		0.0000	Afforestation	50	19.22075, 79.87362	1.000		
				Provision of salt licks	0		0.0000	Afforestation	20	19.25507, 79.41530	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	50	19.52821, 79.39392 19.15968, 79.79669	15.000		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	19.37361, 79.28498	20.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	1	19.37361, 79.28498	0.200		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	1	19.19496, 79.83529	1.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	152	--	6.080		
				Purchase of Camera traps	0		0.0000	Afforestation	50	19.25499, 79.41531	15.000		
								CSS-PT	16	19.41871, 78.84441 & 19.17348, 79.06764	3.950		
				Maintenance of staff quarters	0		0.0000	CSS-PT	2	19.215519 - 79.203017, 19.34275 - 78.93859	2.000		
				Project allownace to staff to all categories	0		0.0000	CSS-PT	LS	19.21551, 79.20301	3.980		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0		0.0000	CSS-PT	LS	19.21551, 79.20301	2.950		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0		0.0000	CSS-PT	3	19.21551, 79.20301	0.900		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0		0.0000	CSS-PT	35	19.37469, 79.91276, & 19.22434, 79.11046, 19.22434, 79.11046, 19.22434, 79.11046	0.750		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Establishment of wireless station	0		0.0000	CSS-PT	1	19.342770, 78.938658	1.000		
				Walkie Talies	0		0.0000	CSS-PT	4	19.342770, 78.938658	0.400		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS-PT	20	19.37469, 79.91276	1.000		
				Construction of toilets	0		0.0000	CSS-PT	1	19.41871, 78.84441	0.600		
				Check gates to prevent entry of vehicles inside the Buffer area	0		0.0000	CSS-PT	4	19.11012, 79.11799, 19.13251 79.12804 , 19.17793 79.06588	0.400		
				Data Entry Operators (DEOs)	0		0.0000	CSS-PT	1	Asifabad Division	2.340		
				Drivers Nos	0		0.0000	CSS-PT	1	Asifabad Division	2.340		
				Maintenance of Range Office	0		0.0000	CSS-PT	2	19.37469, 79.91276	0.400		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0		0.0000	CSS-PT	10	19.37341, 79.28427	10.000		
				Anti Poaching trackers Nos	0		0.0000	CSS-PT	4	19.31802, 79.03519	4.400		
				Procurement of Fire Blowers	0		0.0000	CSS-PT	2	19.37469, 79.91276	1.400		
				Procurement of Fire Equipments	0		0.0000	CSS-PT	2	19.37341, 79.28427	0.240		
				Conducting training programmes	0		0.0000	CSS-PT	5	19.37341, 79.28427	0.500		
				Supply of mosquito net/ field kit to base camps	0		0.0000	CSS-PT	5	19.31802, 79.03519	0.050		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0		0.0000	CSS-PT	10	19.31802, 79.03519	0.200		
				field kit to Strike Forces / Base Camps / Check Posts members	0		0.0000	CSS-PT	10	19.41871, 78.84441	0.300		
				Basic health care/ Health Camps	0		0.0000	CSS-PT	5	19.27653, 78.97021	0.500		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0		0.0000	CSS-PT	5	19.20274, 79.21946	1.250		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0		0.0000	CSS-PT	1	19.37341, 79.28427	2.000		
				Repairs to the solar bore and pipe lines	0		0.0000	CSS-PT	2	9.113155,79.11803	0.500		
				wildlife poaching and major offence cases	0		0.0000	CSS-PT	4	Asifabad Division	0.400		
				Maintenance of Forest Guard Quarters.	0		0.0000	CSS-PT	2	9.224309,79.11042	0.600		
				Maintenance of Foresters Quarters	0		0.0000	CSS-PT	1	Asifabad Division	0.250		
				Maintenance of Rangers Quarters.	0		0.0000	CSS-PT	1	19.21551, 79.20301	0.600		
				Engaging of sweeper, scavenger, night watchmen	0		0.0000	CSS-PT	2	19.37341, 79.28427	2.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of Gate/ Check-posts.	0		0.0000	CSS-PT	1	19.42374, 78.828193	0.300		
				Maintenance of Percolation Tanks	0		0.0000	CSS-PT	4	19.172327, -79.104753, 19.172978,-79.066703, 19.17543 - 79.068142, 19.151195 - 79.144447	2.000		
				Batteries and Memory cards	0		0.0000	CSS-PT	240	19.37341, 79.28427 & 19.17348, 79.06764	2.400		
				Maintenance of wireless network.	0		0.0000	CSS-PT	2	19.310404, 78.906560 , 19.374706, 78.912889	0.400		
				Wages to wildlife and water hole surveillance watchers	0		0.0000	CSS-PT	1	19.27420, 79.02182	1.000		
				wildlife poaching and major offence cases	0		0.0000	CSS-PT	5	19.15977, 79.12513	0.250		
				Android GPS Nos	0		0.0000	CSS-PT	5	19.36786, 78.90869	0.500		
				Computer accessories	0		0.0000	CSS-PT	3	19.21551, 79.20301	0.300		
				Maintenance of Toilets	0		0.0000	CSS-PT	3	19.21551, 79.20301	0.600		
				Maintenance of check posts	0		0.0000	CSS-PT	1	19.423740, 78.828193	0.250		
				Maintenance of patrolling camps / chowkies	0		0.0000	CSS-PT	3	19.06450, 79.20817, 19.35174, 79.09148, 19.23634, 79.05127	0.900		
							55.6350				**170.380**		
46	KTR	KB Asifabad	Kagaznagar	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	8	19.352702, 79.47795 19.344096, 79.763685	11.4560	Afforestation	45	19.352702, 79.47795 19.344096, 79.763685 19.445955, 79.646894 19.267374, 79.763685	81.000		
				Creation & maintenance of chelemas for entire summer season.	10	19.345376, 79.421281 19.298578, 79.764598	0.4000						
				Erection of Solar pump with PTs including digging of Bore Well.	2	19.48576, 79.48767 19.36133, 79.42199	12.0000						
				Construction of Percolation tanks	2		2.0000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Removal of obnoxious weeds in new areas	100	19.352428, 79.478244 19.408337, 79.880835	9.9000						
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	19.342197, 79.627544 19.331018, 79.771072	2.5000						
				Broadcasting of seeds of good colonizers	500	19.430868, 79.651728 19.507537, 79.526812 19.434604, 79.446516 19.252940, 79.903482 19.496082, 79.835967	11.0000						
				Grass Land Management-Raising	100	19.442751,79.678543 19.438798,79.84785 19.359187, 79.742954 19.42105, 79.52590	19.0000						
				Grass Land Management - 1st year maint.	36	19.42205, 52.52601 19.442751, 79.678543 19.416897, 79.873772 19.29727, 79.83897 19.249287, 79.889457 19.288271, 79.820433 19.263469, 79.841746	3.4200						
				Grass Land Management - 2nd year maint.	75	19.321224, 79.725777 19.429500, 79.69030 19.429500, 79.690300	3.6000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Seed Collection	522	19.464953, 79.916314 19.468058, 79.680981 19.388603, 79.755899 19.301692, 79.734536 19.262119, 79.885069 19.408940, 79.480481 19.353790, 79.422232	10.4400						
				Creation of viewlines (Unit 100 Mtrs) [10 M width]	45	19.44192, 79.59189 19.29206, 79.77118 19.31754, 79.65450 19.37795, 79.74091	7.2000						
				Training to staff	15	19.352702, 79.47795 19.344096, 79.763685 19.445955, 79.646894 19.267374, 79.763685	3.0000						
				Publicity and Extension	5	19.399982, 79.463772 19.480577, 79.487585 19.524370, 79.696559 19.524453, 79.721113 19.452794, 79.839789	5.0000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Erection of hoardings, sign boards, caution boards etc.	5	19.415198, 79.476899 19.468493, 79.552488 19.491734, 79.624383 19.254009, 79.868560 19.425539, 79.840301	5.0000						
				Transportation of prey animals	0		0.0000	Afforestation	50	19.404308, 79.642124	1.000		
				Provision of salt licks	0		0.0000	Afforestation	20	19.404633, 79.631186 19.405527, 79.687213 19.495645, 79.486258 19.380751, 79.446360 19.458156, 79.854390	1.000		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	19.409711, 79.944789 19.395532, 79.728758	22.500		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	19.349105, 79.491015	30.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	19.349105, 79.491015	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	19.452655, 79.550829 19.438766, 79.587492	2.000		
				Purchase of Camera traps	0		0.0000	Afforestation	100	19.349105, 79.491015	30.000		
				Conservation and monitoring of Vulture at Palarapugutta	0		0.0000	Afforestation	1	19.22491, 79.90712	20.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	77	--	3.080		
				Maintenance of staff quarters	0		0.0000	CSS - PT	1	19.486632 - 79.785245	1		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0		0.0000		1	19.352440, 79.477890	0.3		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0		0.0000	CSS - PT	10	19.352402, 79.47821	0.6		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Establishment of wireless station	0		0.0000	CSS - PT	1	19.391408, 79.731814 19.250439, 79.847755	1		
				Walkie Talies	0		0.0000	CSS - PT	4	19.502384, 79.615803	0.4		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS - PT	20		1		
				Construction of toilets	0		0.0000	CSS - PT	2	19.391408, 79.731814 19.486632, 79.785245	1.2		
				Check gates to prevent entry of vehicles inside the Buffer area	0		0.0000	CSS - PT	12	19.502384, 79.615803 , 19.446318, 79.63389 19.448718, 79.606407 19.311165, 79.804026 19.300196, 79.884754 19.230802, 79.895015 19.373493, 79.753148 19.418974, 79.653806 19.484902, 79.648071 19.496259, 79.538490 19.489511, 79.473462 19.374428,	1.2		
				Maintenance of Range Office	0		0.0000	CSS - PT	2	19.486632, 79.785245, 19.486632, 79.785245	0.4		
				Deployment traps, cages to catch problematic animals.	0		0.0000	CSS - PT	1		2		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0		0.0000	CSS - PT	20	19.352440, 79.477890 19.391408, 79.731814 19.250439, 79.847755 19.479096, 79.570593	20		
				Anti Poaching trackers Nos	0		0.0000	CSS - PT	4	19.391408, 79.731814 19.250439, 79.847755 19.431678, 79.528497	4.4		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Procurement of Fire Blowers	0		0.0000	CSS - PT	2		1.4		
				Procurement of Fire Equipments	0		0.0000	CSS - PT	2	19.479096, 79.570593	0.24		
				Conducting training programmes	0		0.0000	CSS - PT	5	19.352440, 79.477890	0.5		
				Supply of mosquito net/ field kit to base camps	0		0.0000	CSS - PT	5	19.250439, 79.847755	0.05		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0		0.0000	CSS - PT	10	19.250439, 79.847755	0.2		
				field kit to Strike Forces / Base Camps / Check Posts members	0		0.0000	CSS - PT	10	19.250439, 79.847755	0.3		
				Basic health care/ Health Camps	0		0.0000	CSS - PT	5	19.250439, 79.847755	0.5		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0		0.0000	CSS - PT	6	19.250439, 79.847755	1.5		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0		0.0000	CSS - PT	4	19.39186, 79.42370 19.38503, 79.75059 19.36720, 79.93953 19.25253, 79.83180 19.496293, 79.501595 19.509585, 79.430417 19.448611, 79.432197 19.412933, 79.454781 19.379681, 79.747413 19.343476, 79.820556 19.248668, 79.887759 19.224385, 79.909013 19.375792, 79.924058 19.441746,	16		
				Repairs to the solar bore and pipe lines	0		0.0000	CSS - PT	2	19.43174, 79.671038 19.426601, 79.606617	0.5		
				Rewards to informers	0		0.0000	CSS - PT	5		0.5		
				wildlife poaching and major offence cases	0		0.0000	CSS - PT	4		0.4		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of Forest Guard Quarters.	0		0.0000	CSS - PT	3	19.486632, 79.785245 19.476739, 79.567526 19.344306, 79.863771	0.9		
				Maintenance of Foresters Quarters	0		0.0000	CSS - PT	2	19.486632, 79.785245	0.5		
				Maintenance of Rangers Quarters.	0		0.0000	CSS - PT	1		0.6		
				Maintenance of Gate/ Check-posts.	0		0.0000	CSS - PT	2	19.446318, 79.63389 19.448718, 79.606407	0.6		
				Maintenance of Percolation Tanks	0		0.0000	CSS - PT	8	19.27837, 79.84984 19.25656, 79.86511 19.41954, 79.61166 19.45447, 79.84856 19.48692, 79.84673 19.35650, 79.68097 19.35065, 79.67672 19.3547, 79.67540	4		
				Batteries and Memory cards	0		0.0000	CSS - PT	200		2		
				Torch lights @ 3000/- per each	0		0.0000	CSS - PT	10	19.352402, 79.47821	0.2		
				Field Dress @ 2500/- per each	0		0.0000	CSS - PT	10	19.352402, 79.47821	0.15		
				Shoes, Caps, Belts @ 1500/- each	0		0.0000	CSS - PT	10	19.352402, 79.47821	0.1		
				Maintenance of wireless network.	0		0.0000	CSS - PT	2	19.391408, 79.731814 19.250439, 79.847755	0.4		
				Wages to wildlife and water hole surveillance watchers	0		0.0000	CSS - PT	5	19.352402, 79.47821	5		
				wildlife poaching and major offence cases	0		0.0000	CSS - PT	5	19.352402, 79.47821	0.25		
				Camera traps	0		0.0000	CSS - PT	30	19.352402, 79.47821	7.5		
				Batteries and Memory cards	0		0.0000	CSS - PT	40	19.352402, 79.47821	0.4		
				Android GPS Nos	0		0.0000		5	19.352402, 79.47821	0.5		
				Computer accessories	0		0.0000	CSS - PT	3	19.352402, 79.47821	0.3		
				Maintenance of Toilets	0		0.0000	CSS - PT	3	19.479096 79.570593	0.6		
				Maintenance of Range Office	0		0.0000		1	19.486632, 79.785245	0.5		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Enganging of man power (sweepers, scavangers, Gardners, etc.,)	0		0.0000	CSS - PT	1	19.352440, 79.477890	1.2		
				Maintenance of patrolling camps / chowkies	0		0.0000	CSS - PT	3	19.391408, 79.731814 19.250439, 79.847755 19.448718, 79.606407	0.9		
							105.9160				**273.170**		
							161.5510				**443.550**		
47	KTR	Nirmal	Khanapur	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	10		14.3200						
				Creation & maintenance of chelemas for entire summer season.	25		1.0000						
				Removal of obnoxious weeds in new areas	200	78.619537 19.139807 - 78.624546 19.091578 - 78.66241 19.27726 - 78.617001 19.26861 - 78.63327 19.24801 - 78.64434 19.192623 - 78.778132 19.17528 - 78.74636 19.1721 - 78.8182 19.244689 - 78.731399 19.164708 - 78.870673 19.255815 - 78.851697 19.229452 - 78.834961 19.212548 - 78.896153	19.8000						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				2nd year Maintenance of area where weed growth is removed during 2022-23	100	19.08578 - 78.619106 19.124585 - 78.62282 19.24808 - 78.64691 19.26881 - 78.63785 19.21812 - 78.67763 19.26879 - 78.65832 19.145586 - 78.778515 19.17493 - 78.83292 19.183964 - 78.847759 19.190091 -	2.5000							
				Broadcasting of seeds of good colonizers	800	-	17.6000						
				Grass Land Management-Raising	131	19.08233 - 78.60678 19.08436 - 78.60035 19.26497 - 78.64158 19.24188 - 78.69301 19.24769 - 78.64698 19.26497 - 78.64158 19.16458 - 78.80160 19.190621 - 78.7560 19.15275 - 78.83291 19.180585 - 78.83619 19.187343 -	24.8900							
				Grass Land Management - 1st year maint.	36	0	3.4200						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grass Land Management - 2nd year maint.	130	19.09633 - 78.61291 19.09618 - 78.62287 19.1345 - 78.62684 19.107835 - 78.64579 19.158747 - 78.66819 19.09417 - 78.72385 19.24557 - 78.64974 19.26202 - 78.63643 19.27185 - 78.62845 19.21719 - 78.679938 19.2803 - 78.66425 19.150984 - 78.77019 19.15139 - 78.7667 19.190044 - 78.7543	6.2400						
				Grass Seed Collection	725	-	14.5000						
				Rescue of wild animals	30	-	0.6000						

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	150.8	78.607921 19.045649 - 78.629232 19.121859 - 78.623381 19.08160 - 78.66483 19.12625 - 78.69759 19.05599 - 78.621254 19.187666 - 78.758095 19.175911 - 78.783536 19.118183 - 78.82037 19.162315 - 78.767327 19.148519 - 78.804858 19.208732 - 78.729957 19.059184 - 78.78615 19.161966 - 78.809648	15.6832						
				Transportation of prey animals	0		0.0000	Afforestation	20		0.400		
				Provision of salt licks	0		0.0000	Afforestation	10		0.500		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75		22.500		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS		10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2		0.400		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2		2.000		
				Purchase of Camera traps	0		0.0000	Afforestation	50		15.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	251	--	10.040		
				Binoculars	0		0.0000	CSS-PT	12		1.200		
				Torch lights	0		0.0000	CSS-PT	15		0.600		
				Field Dress	0		0.0000	CSS-PT	65		1.950		
				Shoes, Caps, Belts	0		0.0000	CSS-PT	60		0.900		
				Patrolling Camp facilities	0		0.0000	CSS-PT	10	19.27952 - 78.70495 19.098215 - 78.780331 19.21127 - 78.87746	2.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS-PT	10	19.09821 5 - 78.780331	1.000		
				Check gates to prevent entry of vehicles inside the core area	0		0.0000	CSS-PT	10	19.15916- 78.78017 19.15433- 78.78991 19.11016- 78.814 19.16481- 78.75612 19.16187- 78.76414	1.200		
				Construction of (patrolling camp, culverts).	0		0.0000	CSS-PT	1	19.14981 - 78.78935	7.000		
				Maintenance of staff quarters	0		0.0000	CSS-PT	3	19.098215 - 78.780331 19.146452 78.853293 19.14563- 78.853299	3.000		
				Procurement of Fire Blowers	0		0.0000	CSS-PT	2	19.18925 - 78.63782 19.098215 - 78.780331	1.400		
				Procurement of Fire Equipments	0		0.0000	CSS-PT	12	19.098215 - 78.780331	1.440		
				Procurement of man power (Data Entry Operators), Driver	0		0.0000	CSS-PT	1		2.340		
				Construction of wireless tower	0		0.0000	CSS-PT	1		2.500		
				Construction of cause way and pipe culverts	0		0.0000	CSS-PT	3	19.140513 - 78.81834 19.16019 - 78.81280 19.13750 - 78.84233	0.900		
				Earthen Percolation Tanks	0		0.0000	CSS-PT	6	19.277353 - 78.66158 19.098215 - 78.780331	6.000		
				/ Silt trap structures	0		0.0000	CSS-PT	25	19.277353- 78.66158 19.098215- 78.780331	2.250		
				Procurement of GSM Cameras	0		0.0000	CSS-PT	3	19.23173 - 78.62443 19.25307 - 78.66513	0.900		
				Procurement of Hardware items	0		0.0000	CSS-PT	1	19.098215 - 78.780331	0.850		
				Procurement of Software	0		0.0000	CSS-PT	4	19.098215 - 78.780331	0.400		
				Procurement of camera traps for monitoring the wildlife including additional memory cards, batteries	0		0.0000	CSS-PT	40		12.000		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	0		0.0000	CSS-PT	8	19.127931 - 78.850403	20.000		
				Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclsoures with Brushwood fence.	0		0.0000	CSS-PT	80	19.27038 - 78.62571 19.23027 - 78.64275 19.150807 - 78.893273	32.000		
				Study tours to other Tiger Reserves in India / Abroad	0		0.0000	CSS-PT	5	19.24768 - 78.66823 19.29277 - 78.64293 19.26387 - 78.58139 19.098215 - 78.780331	5.000		
				Workshops	0		0.0000	CSS-PT	5	19.098215 - 78.780331	1.000		
				Project allownace to staff to all categories	0		0.0000	CSS-PT			13.460		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0		0.0000	CSS-PT			8.980		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0		0.0000	CSS-PT	30	19.098215 - 78.780331	0.900		
				Strike Forces / Base Camps / Check Posts members	0		0.0000	CSS-PT	30	19.1481 - 78.8219	0.900		
				Supply of Mosquito nets	0		0.0000	CSS-PT	20	19.1876 - 78.7515	0.300		
				Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	0		0.0000	CSS-PT	4		2.000		
				Awareness creation on wildlife activities like **World Wildlife Day** and other practices	0		0.0000	CSS-PT	7	19.098215 - 78.780331	2.100		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0		0.0000	CSS-PT	3	19.22872 - 78.31323 19.26017 - 78.64513 19.179611 - 78.781076	12.000		
				Basic health care/ Health Camps	0		0.0000	CSS-PT	5	19.21372 - 78.30223 19.24217 - 78.63513 19.098215 - 78.780331	1.250		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0		0.0000	CSS-PT	5	19.098215 - 78.780331	1.250		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Night vision devices, search lights, field dress and boots to contractual staff etc	0		0.0000	CSS-PT	5	19.261965 - 78.564879	0.300		
				Establishment of wireless station	0		0.0000	CSS-PT	1	19.041231 - 78.651121	1.000		
				Walkie Talies	0		0.0000	CSS-PT	5	19.181409 - 78.465735	0.500		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS-PT	20	19.041231 - 78.651121 19.181409 - 78.465735	1.000		
				Construction of toilets	0		0.0000	CSS-PT	2	19.049033 - 78.628702	1.200		
				Check gates to prevent entry of vehicles inside the Buffer area	0		0.0000	CSS-PT	5	19.142336 - 78.691731, 19.050017 - 78.629332	0.500		
				Drivers Nos	0		0.0000	CSS-PT	1		2.340		
				Procurement of CC Cameras	0		0.0000	CSS-PT	2	19.181409 - 78.465735	0.400		
				Maintenance of Range Office	0		0.0000	CSS-PT	1	19.041231 - 78.651121 19.18925 - 78.63782 19.181409 - 78.465735	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0		0.0000	CSS-PT	5		5.000		
				Anti Poaching trackers Nos	0		0.0000	CSS-PT	2		2.200		
				Engaging checkpost watchers Nos	0		0.0000	CSS-PT	2		2.000		
				Procurement of Fire Blowers	0		0.0000	CSS-PT	3	19.041231 - 78.651121 19.184198 - 78.628602	2.100		
				Conducting training programmes	0		0.0000	CSS-PT	5	19.041231 - 78.651121 19.23173 - 78.62443 19.25307 - 78.66513 19.181409 - 78.465735	0.500		
				Supply of mosquito net/ field kit to base camps	0		0.0000	CSS-PT	15	19.112722 - 78.644613 19.123042 - 78.620180 19.041231 - 78.651121 19.261965 - 78.564879	0.150		

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				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0		0.0000	CSS-PT	20	19.112722 - 78.644613 19.123042 - 78.620180 19.041231 - 78.651121 19.261965 - 78.564879 19.181409 - 78.465735	0.400		
				field kit to Strike Forces / Base Camps / Check Posts members	0		0.0000	CSS-PT	5	19.261965 - 78.564879	0.150		
				Basic health care/ Health Camps	0		0.0000	CSS-PT	4	19.181409 - 78.465735	0.400		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0		0.0000	CSS-PT	2	19.181409 - 78.465735	0.500		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0		0.0000	CSS-PT	2	19.087385 - 78.724928 19.234941 - 78.541386	8.000		
				Maintenance of patrolling camps / chowkies	0		0.0000	CSS-PT	3	19.10098 - 78.80834 19.30660 - 78.62576 19.29910 - 78.58162	0.900		
				Maintenance of wireless network.	0		0.0000	CSS-PT	3		0.750		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0		0.0000	CSS-PT	1		2.000		
				Maintenance of office equipment.	0		0.0000	CSS-PT	2	19.098215 - 78.780331	0.500		
				Repairs to the solar bore and pipe lines	0		0.0000	CSS-PT	4	19.29845 - 78.60385 19.24678 - 78.69174 19.29951 - 78.60457 19.164465 - 78.801664 19.1564 - 78.8038 19.16968 - 78.79241 19.16355 - 78.7683 19.18668 - 78.7439	1.000		
				Rewards to informers	0		0.0000	CSS-PT	5		0.500		
				wildlife poaching and major offence cases	0		0.0000	CSS-PT	7		0.700		
				Maintenance of Forest Guard Quarters.	0		0.0000	CSS-PT	5	19.098215 - 78.780331	1.500		
				Maintenance of Foresters Quarters	0		0.0000	CSS-PT	3	19.098215 - 78.780331	0.750		
				Maintenance of Rangers Quarters.	0		0.0000	CSS-PT	2	19.098215 - 78.780331	1.200		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of ACF quarters	0		0.0000	CSS-PT	1	19.041120 - 78.651127	1.000		
				Engaging of sweeper, scavenger, night watchmen	0		0.0000	CSS-PT	2		2.000		
				Maintenance of Gate/ Check-posts.	0		0.0000	CSS-PT	2	19.098215 - 78.780331	0.600		
				Wireless towers & Walki Talkies	0		0.0000	CSS-PT	5		0.500		
				Maintenance of Percolation Tanks	0		0.0000	CSS-PT	12	19.21933 - 78.65086 19.23213 - 78.63451 19.27112 - 78.57070 19.29502 - 78.59058 19.29459 - 78.70921 19.27228 - 78.70801 19.23750 - 78.69398	6.000		
				Batteries and Memory cards	0		0.0000	CSS-PT	400	19.098215-78.780331	4.000		
				Removal of gregarious plant growth from grasslands	0		0.0000	CSS-PT	70	19.30125-78.65821 19.22658-78.62358 19.29658-78.68254 19.26852-78.62541	3.150		
				Grassland Removal of obnoxious weed growth, planting of palatable grass and indigeniuous species, laying of brushwood fence, erection of solar pump with MPT.	0		0.0000	CSS-PT	20	19.24201-78.67924 19.23635-78.65958 19.29895-78.60358	14.000		
				Maintenance of wireless network.	0		0.0000	CSS-PT	2	19.181409 - 78.465735	0.400		
				Wages to wildlife and water hole surveillance watchers	0		0.0000	CSS-PT	2	19.041373, 78.6297 19.17696, 78.681797 19.181409 - 78.465735	2.000		
				Camera traps	0		0.0000	CSS-PT	5		1.250		
				Android GPS Nos	0		0.0000	CSS-PT	4		0.400		
				Computer accessories	0		0.0000	CSS-PT	4		0.400		
				Maintenance of Toilets	0		0.0000	CSS-PT	2	19.041231, 78.651121 19.161299 - 78.470152	0.400		
				Maintenance of Range Office	0		0.0000	CSS-PT	1	19.041231, 78.651121 19.181409 - 78.465735	0.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Maintenance of check posts	0		0.0000	CSS-PT	2	19.016630, 78.655130 19.161299 - 78.470152	0.500		
				Maintenance of patrolling camps / chowkies	0		0.0000	CSS-PT	3	19.086814, 78.607000, 19.123042, 78.620180 19.207015 - 78.522058	0.900		
				Grassland Development - raising of grass plots with local palatable grass species as grass enclsoures with Brushwood fence.	0		0.0000	CSS-PT	30	19.09633, 78.61291 19.25601-7868924 19.22735-78.69658 19.29995-78.60458	9.000		
							120.5532				**297.450**		
48	KTR	Adilabad	Utnoor	Engaging Wild animal trackers, Essentially in Tiger bearing areas required for tracking and not been supported by any other schemes	8	19.26432 78.50647 19.34896 78.50556 19.40225 78.61038 19.35810 78.71756 19.25620 78.51750 19.33165 78.73860 19.29409 78.76916 19.28673	11.4560						
				Creation & maintenance of chelemas for entire summer season.	10	19.27275 78.53594 19.28770 78.56366 19.32920 78.58691 19.34407 78.66122 19.35205 78.68858 19.29479, 78.85907 19.32093, 78.85187 19.28770, 78.77547 19.28632, 78.79739 19.28131,	0.4000						

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Removal of obnoxious weeds in new areas	100	19.35596 78.65078 19.28479 78.75813	9.9000						
				2nd year Maintenance of area where weed growth is removed during 2022-23	50	19.28740 78.49395 19.28174 78.78891	1.2500						
				Broadcasting of seeds of good colonizers	400	19.316204, 78.660597 19.317476, 78.661321 19.3032809, 78.831019	8.8000						
				Grass Land Management-Raising	100	19.33379 78.61131 19.30164 78.53810 19.36164 78.68615 19.28430 78.75775 19.28181 78.79082 19.28817 78.78324	19.0000						
				Grass Land Management - 1st year maint.	20	.28147 78.789	1.9000						
				Grass Land Management - 2nd year maint.	50	19.28079 78.78610 19.36613 78.70745 19.35663 78.71743 19.28319 78.78076 19.27840 78.75887 19.26780 78.83034	2.4000						
				Grass Seed Collection	440	--	8.8000						
				Rescue of wild animals	10	--	0.2000						
				Maintenance of viewlines (Unit 100 Mtrs) [10 M width]	38	19.25662 78.51913 19.26842 78.81776	3.9515						
				Transportation of prey animals	0		0.0000	Afforestation	20		0.400		
				Provision of salt licks	0		0.0000	Afforestation	10	19.29331, 78.76905 19.302767, 78.55057	0.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Grassland plot @50 Ha in each Division and additional 25-30 ha for each Sanctuary exclusively for herbivores-including installation of solar borewell and construction of physical barrier either brush wood or chain link.	0		0.0000	Afforestation	75	19.359632 78.688915 19.328979 78.773487	22.500		
				Mitigation of Man Animal Conflict issues	0		0.0000	Afforestation	LS	--	10.000		
				Training to staff and conduction for nature camps for students	0		0.0000	Afforestation	2	--	0.400		
				Erection of hoardings, sign boards, caution boards etc.	0		0.0000	Afforestation	2	19.35269 78.78932 19.284883 78.499122	2.000		
				Purchase of Camera traps	0		0.0000	Afforestation	80	19.286305 78.811663 19.420908 78.451389	24.000		
				Providing Water to Wildife (Filling of Artificial water holes)	0	--	0.0000	Afforestation	86	--	3.440		
				Procrumnt of Binoculars	0		0.0000	CSS-PT	5	--	0.500		
				Torch lights	0		0.0000	CSS-PT	10		0.400		
				Field Dress	0		0.0000	CSS-PT	10		0.300		
				Shoes, Caps, Belts	0		0.0000	CSS-PT	10		0.150		
				Patrolling Camp facilities	0		0.0000	CSS-PT	1	19.283197 78.780761	0.200		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS-PT	5		0.500		
				Check gates to prevent entry of vehicles inside the core area	0		0.0000	CSS-PT	5	19.25145, 78.79614, 19.28607, 78.80628, 19.26094, 78.81454, 19.30484, 78.84096, 19.30694, 78.82083	0.600		
				Construction of (patrolling camp, culverts).	0		0.0000	CSS-PT	1	19.30171, 78.74371	7.000		
				Maintenance of staff quarters	0		0.0000	CSS-PT	1	19.28754, 78.81160	1.000		
				Procurement of Fire Blowers	0		0.0000	CSS-PT	1		1.400		
				Procurement of Fire Equipments	0		0.0000	CSS-PT	8		0.960		
				Construction of wireless tower	0		0.0000	CSS-PT	1	19.35274 78.789232	2.500		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Construction of cause way and pipe culverts	0		0.0000	CSS-PT	5	19.24649, 78.79641, 19.24324, 78.79500, 19.23839, 78.79702, 19.27625, 78.81948, 19.27083, 78.82861	1.500		
				Earthen Percolation Tanks	0		0.0000	CSS-PT	5	19.28820, 78.78275, 19.26091, 78.78392, 19.27974, 78.79081, 19.28820, 78.78275, 19.26091, 78.78392	5.000		
				/ Silt trap structures	0		0.0000	CSS-PT	5	19.26887, 78.83587, 19.2818, 78.78364, 19.28896, 78.77689, 19.26808, 78.80166, 19.25680, 78.80417	0.450		
				Procurement of GSM Cameras	0		0.0000	CSS-PT	1		0.300		
				Procurement of Hardware items	0		0.0000	CSS-PT	1		0.850		
				Procurement of Software	0		0.0000	CSS-PT	2		0.200		
				Information signages and display boards and other interpretation facilities for Newly Notified Tiger Reserve and development of Website	0		0.0000	CSS-PT	2	19.27253, 78.81607 19.25422 78.82135 19.25441 78.82124	6.000		
				Procurement of camera traps for monitoring the wildlife including additional memory cards, batteries	0		0.0000	CSS-PT	10		3.000		
				Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	0		0.0000	CSS-PT	5	19.25829, 78.80177, 19.25584, 78.80252,	12.500		
				Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclsoures with Brushwood fence.	0		0.0000	CSS-PT	20	19.25829, 78.80177, 19.30011, 78.82275, 19.25584, 78.80252, 19.24983, 78.79628, 19.28089, 78.77920	12.000		
				Workshops	0		0.0000	CSS-PT	3		0.600		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Project allownace to staff to all categories	0		0.0000	CSS-PT			3.420		
				Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	0		0.0000	CSS-PT			2.040		
				field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	0		0.0000	CSS-PT	10		0.300		
				Strike Forces / Base Camps / Check Posts members	0		0.0000	CSS-PT	10		0.300		
				Supply of Mosquito nets	0		0.0000	CSS-PT	10		0.150		
				Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	0		0.0000	CSS-PT	3		1.500		
				Awareness creation on wildlife activities like World Wildlife Day and other practices	0		0.0000	CSS-PT	3		0.900		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0		0.0000	CSS-PT	1	19.282844 78.760591	4.000		
				Basic health care/ Health Camps	0		0.0000	CSS-PT	3		0.750		
				To carry out prophylactic immunization of cattle in and around Tiger Reserve.	0		0.0000	CSS-PT	2		0.500		
				Walkie Talies	0		0.0000	CSS-PT	5	19.42765 78.45245	0.500		
				Filing complaints in the Hon'ble Courts and taking witneeses and producing the accused before the court	0		0.0000	CSS-PT	20	19.42656 78.452328	1.000		
				Construction of toilets	0		0.0000	CSS-PT	1	19.42656 78.452328	0.600		
				Check gates to prevent entry of vehicles inside the Buffer area	0		0.0000	CSS-PT	3	19.36171, 78.66584 19.33190, 78.64946 19.30067, 78.56904	0.300		
				Data Entry Operators (DEOs)	0		0.0000	CSS-PT	1		2.340		
				Drivers Nos	0		0.0000	CSS-PT	1		2.340		
				Procurement of CC Cameras	0		0.0000	CSS-PT	1	19.42656 78.452328	0.200		
				Maintenance of Range Office	0		0.0000	CSS-PT	1	19.42656 78.452328	0.200		
				Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	0		0.0000	CSS-PT	5		5.000		
				Anti Poaching trackers Nos	0		0.0000	CSS-PT	2	19.42765 78.45245	2.200		
				Engaging checkpost watchers Nos	0		0.0000	CSS-PT	2		2.000		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	0		0.0000	CSS-PT	1	19.287606 78.563294	4.000		
				Maintenance of patrolling camps / chowkies	0		0.0000	CSS-PT	1	19.28308, 78.78081	0.300		
				Maintenance of wireless network.	0		0.0000	CSS-PT	1		0.250		
				Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	0		0.0000	CSS-PT	1		2.000		
				Maintenance of office equipment.	0		0.0000	CSS-PT	1		0.250		
				Repairs to the solar bore and pipe lines	0		0.0000	CSS-PT	2	19.24655, 78.7965	0.500		
				Rewards to informers	0		0.0000	CSS-PT	5		0.500		
				wildlife poaching and major offence cases	0		0.0000	CSS-PT	5		0.500		
				Maintenance of Forest Guard Quarters.	0		0.0000	CSS-PT	1	19.28605 78.81151	0.300		
				Maintenance of Foresters Quarters	0		0.0000	CSS-PT	1	19.28754, 78.81160	0.250		
				Maintenance of Rangers Quarters.	0		0.0000	CSS-PT	1	19.28754, 78.81160	0.600		
				Maintenance of ACF quarters	0		0.0000	CSS-PT	1	19.28314, 78.78079	1.000		
				Engaging of sweeper, scavenger, night watchmen	0		0.0000	CSS-PT	2		2.000		
				Maintenance of Gate/ Check-posts.	0		0.0000	CSS-PT	2	19.30752, 78.82080, 19.30255, 78.82098,	0.600		
				Wireless towers & Walki Talkies	0		0.0000	CSS-PT	5		0.500		
				Maintenance of anicuts, , Stop Dam-cum-Bridge, Culvert, Irish Bridge.	0		0.0000	CSS-PT	2		0.600		
				Maintenance of Percolation Tanks	0		0.0000	CSS-PT	2	19.28820, 78.78275, 19.26091, 78.78392, 19.27974, 78.79081, 19.28820, 78.78275, 19.26091, 78.78392	1.000		
				Batteries and Memory cards	0		0.0000	CSS-PT	80		0.800		
				Removal of gregarious plant growth from grasslands	0		0.0000	CSS-PT	20	19.25829, 78.80177, 19.25584, 78.80252,	0.900		
				Grassland Removal of obnoxious weed growth, planting of palatable grass and indigeniuous species, laying of brushwood fence, erection of solar pump with MPT.	0		0.0000	CSS-PT	3	19.25829, 78.80177, 19.30011, 78.82275, 19.25584, 78.80252, 19.24983, 78.79628, 19.28089, 78.77920	2.100		

S.No	Circle	District	Division	Target Activities as per Integrated Wildife Management Plan for Current year	Wildlife Activities under NPV			Other Schemes				Interest amount to offset incremental wage rate of WL habitat Improvement	Remarks
				Project Name/ Details	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)	Name of the Scheme	Physical(in Ha/no)	Location (kml file)	Financial (in lakhs)		
				Wages to wildlife and water hole surveillance watchers	0		0.0000	CSS-PT	1		1.000		
							68.0575				**171.640**		
							5503.4200				**1537.732**		
				Total			**6768.526**				**11694.154**		

BDC	**6768.526**
AFF+IDWH+IWL	**11694.154**
Total	**18462.680**

Grand Total: 18462.6799

Annexure-IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

Physical achievements and Financial achievements under APOs of CSS/State Plan/CAMPa & any other scheme(2023-24)															
S.No	Activities	CAMPA		CSS (Centraly Sponsored Scheme)FFPMS		CSS (Centraly Sponsored Scheme)PT		Externally Aided Management Project		State Plan (Afforestation Scheme)		State Plan (230-Dietary charges)		Any other scheme (BIOSOT)	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Area in Ha	Rs in Crores	Area in Ha	Rs in Crores	Area in Ha	Rs in Crores	Area in Ha	Rs in Crores	Area in Ha	Rs in Crores	Area in Ha	Rs in Crores	Area in Ha	Rs in Crores
1	Fire prevention and control Operations		4.529	0	1.183	0		0	0.000		0.000		0.000		
2	Wild life Management		5.689	0	0.000	0	1.585	0	0.000		6.155				4.844
3	Forest Protection		31.619	0	0.000	0	2.838	0	0.000		4.362				
4	Project Tiger	0	0.000	0	0.000	0		0	0.000		0.000				
5	Project Elephant	0	0.000	0	0.000	0		0	0.000		0.000				
6	Green India Mission			0	0.000	0		0	0.000		0.000				
7	Forest Infrasturucture			0	0.644	0		0	0.000		0.000				
8	Vehicles	0	0.000	0	0.000	0		0	0.000		0.000				
9	Office Establishment		3.873	0	0.080	0		0	0.000		0.000				
10	Hiring of Buildings	0	0.000	0	0.000	0		0	0.000		0.000				
11	Any Other Items specify			0	0.000	0		0	0.000						
	CA,CAT,IWLM &NPV-NFM,M&E,R&D,etc	Raising of 551.12 Ha CA plantations,30 Ha Medicinal Plantation under CAT,25 Ha grass plantation under IWLM,211.475 Km bund stabilization,1403.50 Km Bamboo plantation,2098.00 Ha medicinal Plantation,1901.00 Ha Gap Plantation,3510.42 Ha AR plantation,522.50 Ha fruit bearing plantation	191.575													
	Nursery			0	0.000	0		0	0.000		0.504				
	Development of urban blocks			0	0.000	0		0	0.000		11.007				
	Misc			0	0.222	0	1.339	0	0.000		37.518		4.430		
	DEO/DPO			0	0.000	0		0	0.000		7.486				
	Research & Development			0	0.000	0		0	0.000		0.525				
	Publicity			0	0.226	0		0	0.000		1.826				
	Grand total		**237.284**		**2.355**		**5.762**		**0.000**		**69.383**		**4.430**		**4.844**

Annexure-IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

Physical activities and Financial Targets under APOs of CSS/State Plan/CAMPA & any other scheme													
2024-25 expected													
S.No	Activities	CAMPA		CSS (Centraly Sponsored Scheme)						Externally Aided Management Project		State Plan	
				CSS_PT		CSS-IDWH		CSS-FFPMS				Afforestation Scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Area in Ha	Rs in Crores	Area in Ha	Rs in Crores	Area in Ha	Rs in Crores	Area in Ha	Rs in Crores	Area in Ha	Rs in Crores	Area in Ha	Rs in Crores
1	Fire prevention and control Operations	1283 Km fire lines creation &2256.85 Km fire line maintenance & 45 Nos Quick responsive teams	4.72	0	0		0.0952	1500 Kn creation of fire lines,900 Km maint of fire lines, 500 nos fire fightening equipment	11.867	0	0		87.832
2	Wild life Management	483 Km 1st year maint & 926.46 Km 2nd year maint of Bamboo plantations,522.50 Ha 1st year & 1238.00Ha 2nd year maint of fruit bearing plantation ,1851 Ha gras land development,700 Ha weed removal etc	13.00	0	19.258		7.488			0	0		25.277
3	Forest Protection	150 Nos Basecamps ,4 nos boat parties,1088.50 KM maint of forest roads etc	23.50		2.591		0.855			0	0	150 nos	17.280
4	Project Tiger		0.00							0	0		
5	Project Elephant		0.00							0	0		
6	Green India Mission		0.00							0	0		
7	Forest Infrasturucture		0.00					18 watch towers,30 Km forest roads,10	1.079	0	0		
8	Vehicles		0.00					2 Nos	0.160	0	0		
9	Office Establishment	66 nos	7.22							0	0		
10	Hiring of Buildings		0.00							0	0		
11	Any Other Items specify									0	0		
	Plantations	4284.570 Ha under CA,BHA -10 Ha 1st year maint & 123.96 ha of 2nd yr maint ,3117.00 Ha AR plantation ,3398 Ha 1st year maint of AR plantation etc, 6666.14 Ha 2nd year maint & 2100 Ha advance operations for 2025 planting etc under NPV,	311.64										
	Nursery									0	0	27 lakhs	14.512
	Development of urban blocks									0	0	24 nos	23.108
	Misc-trainings ,publicity etc	24 in campus,13off campus trainings & 3 workshops on line	1.73		1.322		1.651		1.599	0	0		47.502
	DEO/DPO									0	0	314	10.103
	Research & Development	Maint of 3.00 Lbps nursery	0.78							0	0		0.505
	Publicity								0.384	0	0		5.000
	Maint of Office									0	0		2.230
	Relocation of villages	In Amarabad and Jannaram Divisions	106.60		0.000		0.200			0	0		
			469.190		**23.171**		**10.28852**		**15.089**		**0**		**233.349**

Prl. Chief Conservator of Forests &
Chief Executive Officer (CAMPA)