

TAMILNADU FOREST DEPARTMENT

From
Dr. Sudhanshu Gupta, IFS.,
Principal Chief Conservator of Forests (HoD)
and Chief Executive Officer,
Tamil Nadu CAMPA (FAC)
Forest Headquarters Building,
Guindy,
Chennai - 600 032.

To
The Chief Executive Officer,
Government of India,
Ministry of Environment, Forests and
Climate Change,
Indra Paryavaran Bhawan,
Jor bagh Road,
New Delhi – 110 003.

Ref.No. TS5/ 26928/2023 Dated: 05.06.2024.

Sir,

Sub: Forests – Tamil Nadu CAMPA – Annual plan of operation for the year 2024-25 – sending of - Regarding.

- Ref:
1. Chief Executive Officer, Government of India, Ministry of Environment, Forests and Climate Change, N-CAMPA, Ir No. NA-15/1/2022-NA, dt. 16.05.2023.
 2. Government of Tamil Nadu, Environment, Climate Change and Forest (FR-10) Department, letter No.858 /FR10/2023-6 dated. 30.06.2023.
 3. Deputy Chief Executive Officer, Government of India, Ministry of Environment, Forests and Climate Change, N-CAMPA, Ir No. NA-5/1/2020-NA, dt. 24.05.2023.
 4. Principal Chief Conservator of Forest Ref. No. TS5/26928/2023, dt. 29.05.2024
 5. Government of Tamil Nadu Letter No.1871/FR.4/2024-1, dt. 04.06.2024

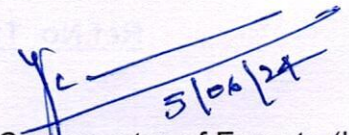
Please refer to the aforementioned subject and references cited above, the APO for the years 2024–2025 of the TN CAMPA has been duly considered by the Executive Committee. The Steering Committee has also approved the APO on a circulation basis, in compliance with the Compensatory Afforestation Fund Act 2016 and the Compensatory Afforestation Fund Rule 2018.

2. The Executive Committee meeting was held on May 24, 2024, chaired by the Principal Chief Conservator of Forests (HoD), wherein the annual plan of operation for the years 2024–25 was formulated and approved after due deliberations. The Meeting of the Steering Committee on a circulation basis was held on May 31, 2024. The state-level steering committee chaired by the Chief Secretary of Tamil Nadu approved the annual plan of operation for the year 2024-25, and the government has communicated the minutes of the same vide reference 5th cited above.

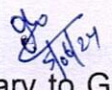
3. In continuation of the guidelines circulated vide reference 1st cited above, The Form-XII and Integrated Format duly approved by the State Authority is also enclosed inclusive of a detailed Annual plan of operation for the year 2024-25. I request that the Annual plan of operation may please be approved and communicated at the earliest as the seasonal planting operation has to be carried. Further in order to avoid delay, a soft copy of the Annual plan of operation for the year 2024-25, along with annexures, is also being sent through email to the Chief Executive Officer, National Authority.

Yours faithfully,

Encl.: As stated above.


Principal Chief Conservator of Forests (HoD)
& Chief Executive Officer, TN CAMPA (FAC)

Copy to

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1. The Additional Chief Secretary to Government, Environment and Forests, Secretariat, Chennai – 9.
 2. The Director General of Forests (Central) Government of India Ministry of Environment, Forests and Climate Change, Regional Office, South Eastern Zone, Nungambakkam, Chennai 34.

FORM XII

ANNUAL PLAN OF OPERATION of TN CAMPA 2024-25

The framework for the Annual Plan of Operation that state CAMPA authorities need to adhere to has been distributed by the Ministry of Environment, Forests, and Climate Change (National Authority) of the Government of India via letter No. NA-15/1/2022-NA dated October 26, 2022. The following is the format of Tamil Nadu's Annual Plan of Operation for the year 2024–2025:

1.Part I: Brief History and past performance

a) Brief description of Forests in Tamil Nadu State.

The forests of Tamil Nadu are known for their ecological diversity and are home to a wide variety of flora and wildlife. The Western Ghats are one of the 36 global biodiversity hotspots with a distinctive bio-geographic region, and the Eastern Ghats of Tamil Nadu also contribute to the vastness of the biodiversity in the state. The state is also endowed with a unique coastline that hosts rich mangroves and associated forest types. The coastal plains, mangroves, and marine eco-systems in the state are protected and managed for their ecological security.

The forests in Tamil Nadu can be classified into 39 forest types. The major forest type groups are: (1) Tropical wet evergreen, (2) Tropical semi evergreen, (3) Tropical moist deciduous, (4) Littoral and swamp, (5) Tropical dry deciduous, (6) Tropical thorn, (7) Tropical dry evergreen, (8) Sub-Tropical Broad-leaved hill and (9) Montane wet temperate.

As per the latest India's State of Forest Report, 2021 (IFSR2021), the forest and tree cover in the state is 30,843.23 sq. km., which is 23.71% of the state's geographic area. IFSR 2021 shows an increase in forest cover of 55.21 sq km when compared to IFSR 2019.

The State of Tamil Nadu recognizes that it is necessary to provide for provisions relating to conservation management and restoration of forests, maintaining ecological security, sustaining cultural and traditional values of forests, facilitating economic needs, and carbon neutrality. The Government of Tamil Nadu, vide G.O. Ms. No. 706, E&F (FR. XI) Dept. dated 12-12-91, directed the user agencies to provide twice as much forest land as was diverted for non-forestry purposes instead of designating an equal amount of land for compensatory afforestation as stipulated under the Forest (Conservation) Act 1980. Since the date of enactment of the Forest Conservation Act, an area of 5221.04 ha of forest land has been diverted for non-forest purposes in 520 cases until March 31, 2024.

The Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority (TN CAMPA) is a statutory Authority framed under the Compensatory Afforestation Fund Act, 2016, and the Compensatory Afforestation Rules, 2018.

TN CAMPA provides an integrated framework for the promotion of compensatory afforestation and regeneration activities as a way of compensating for forest lands diverted to non-forest uses. The primary mission of TN CAMPA is to regenerate forests and strengthen institutions, including capacity building for forest officials at all levels, using the net present value of diverted forest land with a focus on training at the range level.

The Honorable Chief Minister chairs the authority's governing body. The Chief Secretary chairs the Steering Committee, while the PCCF&HOFF is in charge of the Executive Committee. The Authority acts as an institutional entity to ensure that monies are released and used in a timely, effective, and transparent manner as well as to minimize the effects of diverting forest land for non-forest activities.

Past Performance

b. Compensatory Afforestation, other forestry and related schemes (Physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out there in the State in last five years from the State fund, in Tabular form.

Annual plan of operation 2019-20 (as per the proposal) Compensatory Afforestation component

Sl.No	Item of work	Approved Amount	Amount released by GOI	Achievement Financial (Rs. in crore)
1	Compensatory Afforestation	-	-	0.5648*

*Amount utilized from unspent balance available in the State CAMPA account.

As per the approved Annual plan of operation 2020-21

Sl. No	Sub-Heads (Category wise)	Approved amount (Rs in crore)	Amount released by State Government	Achievement Financial (Rs. in crore)
1	Compensatory Afforestation	5.556		0.00
2	Catchment Area Treatment plan	0.500		0.00
3	Integrated Wildlife management plan	0.00		0.00

4	Net Present Value	55.872		0.00
5	Interest	0.600		0.00
6	Others	4.095		0.00
	TOTAL	66.623	0.00	0.00

Note: Though the Annual Plan of Operation was approved by the Executive Committee of National Authority, No fund was released and utilized due to discrepancy in the procedures and norms relating to accounting heads.

Annual Plan of Operation 2021-22

The Annual Plan of Operation for the year 2021-22 was not approved due to administrative reasons.

As per the approved Annual plan of operation 2022-23

Sl. No	Sub-Heads (Category wise)	Approved amount (Rs in crore)	Amount released by State Government	Achievement Financial (Rs. in crore)
1	Compensatory Afforestation	12.289	12.289	5.907
2	Catchment Area Treatment plan	0.550	0.550	0.550
3	Integrated Wildlife management plan	0.360	0.360	0.360
4	Net Present Value	24.332	24.332	18.947
5	Interest	0.689	0.689	0.184
6	Others	0.000	0.00	0.00
	TOTAL	38.22	38.22	25.948

As per the Approved Annual plan of operation 2023-24

Si. No	Sub-Heads (Category wise)	Approved amount (Rs in crore)	Amount released by State Government	Achievement Financial (Rs. in crore)
1	Compensatory Afforestation	6.798		0.00

2	Catchment Area Treatment plan	0.598		0.00
3	Integrated Wildlife management plan	0.0200		0.00
4	Net Present Value	32.979		0.00
5	Interest	0.424		0.00
6	Others	3.330		0.00
	TOTAL	44.149	0.00	0.00

c. Forestry and other related schemes (Physical and Financial) and activities carried out therein in the State in previous years from the fund received under the schemes of the Government in tabular form.

The details of financial achievement for the last three years are as below.

Sl. No.	Year		Type of schemes	No.of Schemes	Expenditure (Rs. in crore)
1	2021-22	1.	State Plan Schemes	29	21.797
		2.	Shared Schemes (State and Centre)	11	7.269
		3.	State plan schemes (revenue expenditure)	56	21.062
		4.	Shared Schemes between State and Centre (revenue expenditure)	1	20.418
2	2022-23	1.	State Plan Schemes	26	220.608
		2.	Shared Schemes (State and Centre)	9	31.766
		3.	State plan schemes (revenue expenditure)	36	62.341
		4.	Shared Schemes between State and Centre (revenue expenditure)	1	3.487
3	2023-24	1.	State Plan Schemes	28	143.499
		2.	Shared Schemes (State and Centre)	8	49.931
		3.	State plan schemes (revenue expenditure)	36	96.379
		4.	Shared Schemes between State and Centre (revenue expenditure)	0	0

d) Year wise total Forest area diverted in the various district/forst divisions of the State since 1980 in tabular form.

Sl.No.	Year	No. of Cases	Forest land Diverted in Ha.
1	1981	1	20.230
2	1982	3	0.053
3	1983	22	106.292
4	1984	13	65.047
5	1985	10	11.592
6	1986	13	121.4561
7	1987	5	136.368
8	1988	8	43.143
9	1989	9	30.634
10	1990	11	23.765
11	1991	6	26.968
12	1992	5	10.967
13	1993	11	13.381
14	1994	11	2726.430
15	1995	10	18.150
16	1996	2	34.680
17	1997	5	68.250
18	1998	12	125.309
19	1999	21	140.2719
20	2000	17	117.1129
21	2001	13	148.609
22	2002	16	52.51
23	2003	12	49.265
24	2004	11	98.363
25	2005	17	9.249
26	2006	4	38.833
27	2007	9	56.642
28	2008	17	20.680

29	2009	16	26.830
30	2010	18	21.024
31	2011	15	24.193
32	2012	8	29.063
33	2013	14	36.510
34	2014	12	38.162
35	2015	16	491.091
36	2016	23	65.261
37	2017	14	3.240
38	2018	7	32.7655
39	2019	13	19.439
40	2020	5	24.962
41	2021	9	10.01
42	2022	33	49.995
43	2023	18	18.2391
44	2024	17	15.9135
		520	5221.0406

e) Year wise total Compensatory Afforestation carried out in the State since 1980 in tabular form.

Sl.No.	APO for the year	Compensatory Afforestation done in Ha (up to March 2024)
1	1980 to 2010	2136.432
2	2010-11	241.520
3	2011-12	320.951
4	2012-13	130.875
5	2013-14	166.930
6	2014-15 (Part -I)	84.998
7	2014-15 (Part -II)	85.870
8	2015-16	148.104
9	2016-17	71.259
10.	2017-18	24.400
11.	2018-19	44.640
12.	2019-20	2.190

a) District /forest division wise details of new Compensatory Afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central government under Forest (Conservation) Act, 1980.

The abstract details are as below: CA, IWMP & CATP

WORKS UNDER COMPENSATORY AFFORESTATION - HEAD OF ACCOUNT

Physical in Ha. & Fin (Rs. in Crore)

Sl. No.	Component	APO 2022-23		APO 2023-24			APO 2024-25		
		Phy	Fin	Phy	Fin	Int	Phy	Fin	Interest
1	Raising CA Plantation including Nursery etc..	52.00	0.4237	82.23	0.9292	0.46	116.995	1.4373	0.47445
2	Planting of Taller Seedlings	35.99	0.2861	113.82	4.5359	0.00	64.050	3.1543	0.5934
3	Planting of dwarf species preferably Medicinal plants.	0.00	0.00	18.76	0.1892	0.00	28.010	0.2309	0.0510
4	Providing Chain link fencing around CA area.	20593.60M	0.3414	8875M	2.2202	12.92	11289.42M	3.3332	0.1681

WORKS UNDER INTEGRATED WILDLIFE MANAGEMENT PLAN - HEAD OF ACCOUNT

Sl.No.	Component	Physical	unit	Financial (Rs in Crore)
1.	Integrated Wildlife Management Plan	1	No.	0.02

WORKS UNDER CATCHMENT TREATMENT PLAN - HEAD OF ACCOUNT

Sl.No.	Component	Amount (Rs.in Crore)
Activities proposed after de-silting by PWD in Srivaikundam Anaicut- Thoothukudi Division		
1.	Raising Nursery and Planting (30x45 Seedlings) in Srivaikundam Range	0.320

13	2020-21	0.000
14	2021-22	0.000
15	2022-23	82.570
16	2023-24	0.000
	TOTAL	3540.739

f) Brief description and abstract of the Monitoring work done by the independent monitor (Third party monitoring) in the State.

The third-party monitoring works were assigned to SSFRDT (Society for Social Forestry Research and Development, Tamil Nadu) for the CAMPA works carried out up to 2019–20 and are in progress. Since no funds were released during 2020–21 and 2021–22, no work was taken up as such third-party monitoring does not arise. The monitoring work for the years 2022–23 will be taken up in 2024–25 after approval of APO 2024-25.

g) Any other important information for consideration relevant for preparing APO.

As per the request conveyed by the Principal Chief Conservator of Forests, D.O. No. TS5/23625/2021, dated June 13, 2023, the action has been pending with the National CAMPA for a long time. The National Authority was requested that an amount of Rs. 6.50 crore be transferred to the TN CAMPA sub-head of Account "8121 00 General and Other Reserve Funds 129 State Compensatory afforestation Fund (SCAF) State's Expenditure AE Interest 801 - Receipts - 01- Bearing Interest."

Accrued Interest regarding

The interest amount to be received in relation to TN CAMPA was calculated based on the applicable rate of interest on the State Compensatory Afforestation Fund as declared by the Government of India from 2019–20 to 2022–2023. A proposal was sent to the State Government through PCCF Ref. No. TS5/23625/2021, dated June 3, 2022, and reminded on November 2, 2023. Additionally, the State Government requested to credit the interest accrued in the relevant TN CAMPA subhead for the year 2023–2024 by the Principal Chief Conservator of Forests, ref. No. TS5/23625/2021, dt. May 15, 2024. The process of deposition of accrued interest amount is being followed.

2. Part II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other sitespecific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

2.	Training to School students and local people regarding establishment of kitchen gardens and establishment of small nurseries in schools.	0.100
3.	Improvement and renovation works in Lingampatti Central Nursery, Kovilpatti.	0.078
4.	Documentation, awareness generation including making short videos and documentaries.	0.100
Total		0.598

WORKS UNDER OTHERS HEAD OF ACCOUNT
(STIPULATED IN DIVERSION ORDERS)

Sl. No.	Component	Division	Amount (Rs.in Crore)
1.	Removal of 10.00 ha of Lanatana and invasive Species in Chinnayampatti RF Planting of 20,000 plants of Thirugukalli and Kiluvai in Chinnayampatti RF Construction of 2 check dams;’ Erection of chain link fence (1.5 Km) in Chinnayampatti RF	Dindigul	1.111
Total			1.111

b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State fund to be provided district /division wise.

The details of CA works, furnished as **Annexure IV** (Pages from 29-31, 37-40, 66-69), the details of Catchment Area Treatment Plan works furnished as **Annexure IV** (Page No. 45), the details of Integrated Wildlife Management Plan work furnished as **Annexure IV** (Page No.46) the details of stipulated works under Others component furnished as **Annexure IV** (Pages from 47). As most of the works are common in nature in all the districts and a calendar of operation for the activities are appended as **Annexure III** (Page No.28).

c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability

The abstract details are as below: CA Maintenance.

Physical in Ha. & Fin (Rs. in Crore)

Sl. No.	Component	APO 2022-23		APO 2023-24			APO 2024-25		
		Phy	Fin	Phy	Fin	Interest	Phy	Fin	Interest
1	I Year Maintenance	51.73	0.4802	81.37	0.4946	0.00	73.81	1.7397	0.1738
2	II Year Maintenance	91.51	0.3057	62.82	0.1037	0.00	25.54	0.3594	0.1198
3	III Year Maintenance	172.23	0.3670	47.46	0.1315	0.1068	22.00	0.1145	0.00
4	IV Year Maintenance	3.54	0.0062	70.56	0.1472	0.00	3.00	0.0032	0.0011
5	V Year Maintenance	88.00	0.1044	34.03	0.0107	0.00	53.94	0.1212	0.00
6	VI Year Maintenance	3.55	0.0133	0.00	0.00	0.00	3.54	0.0005	0.00
7	Restocking of Older Plantation	66.80	0.1627	89.63	0.2560	0.00	0.00	0.00	0.00

The details of Maintenance of previous year plantations and stipulated other Compensatory Afforestation, Penal Compensatory Afforestation, wildlife management activities, safety zone plantations etc. have been furnished in the **Annexure IV** (Pages from 32-34, 41-44, 70-75).

3. Part III – Activities to be undertaken from the Net present value and interest component referred in rule 5& rule 6.

Non-Site-specific activities to be done from NPV and Interest component.

- a) District / Forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6

Abstract- 80% of NPV

Physical in Ha. & Fin (Rs. in crore)

Sl. No.	Component	APO 2022-23		APO 2023-24		APO 2024-25	
		Phy	Fin	Phy	Fin	Phy	Fin
1	Aided Natural Regeneration						
a.	New plantation			698.00	3.7262		
b.	Maintenance of older plantation	22.00	0.06512	574.00	0.9790		

2	Artificial Regeneration						
a.	New plantation and Restocking of older plantation	400.00	1.76934			50.00	0.1375
b.	Maintenance of older plantation					250.00	0.5785
3	Improvement of wildlife habitat	1No	0.0165		11.7023		
4	Working Plan Activities			LS	1.1473		
5	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	LS	0.3114				
6	Management of biological diversity and biological resource	LS	1.250				
7	Protection of plantations and forests;	0.75	0.1200				
	Total		3.52696		17.5548	300.00	0.7160

Abstract - 20% of NPV

Physical in Ha. & Fin (Rs. in crore)

Sl. No.	Component	APO 2022-23		APO 2023-24		APO 2024-25	
		Phy	Fin	Phy	Fin	Phy	Fin
1	Capacity Building/ Awareness Activities for all Divisions			45 Nos	0.45		
2	Third Party Monitoring & Evaluation	LS	0.27194	LS	0.15	LS	0.25
3	Survey and demarcation of CA land and construction of Cairns in Sivaganaga.		0.02134		0.3147		
4	Overhead Expenditure (Monitoring evaluation by Internal, External third party, Auditing of accounts by CA and CAG).			LS	0.34	LS	0.05
5	Wetland	151 Nos	0.75				

6	Purchase & Maintenance of Equipment for Communication & Information Technology	LS	0.25			
	Sub-Total		1.29328		125.47	0.30

Conservation and Development of Forest and Wildlife Expense from 60% of Interest amount

Sl. No	Component	APO 2023-24	APO 2024-25
		Financial (Rs. in crore)	
1	To offset the incremental amount for Compensatory Afforestation and its Maintenance activities	0.2743	1.5817
2	Joint Forest Management Committee Interoperable Information Registry.	0.0914	0.00
3	Unified mobile application for improving forest governance in Tamil Nadu	0.1007	0.00
	Total	0.4664	1.5817

Administrative Expenses from 40% of Interest amount

Sl. No	Component	APO 2023-24	APO 2024-25
		Financial (Rs. in Crore)	
1	Wages for Data Entry Operators engaged in State Authority	0.23	0.29
2	Maintenance and Replacement of peripherals, stationeries and other relevant procurement	0.15	0.00
	Total	0.38	0.29

- b) **Location, estimates cost and implementation schedule of each activity proposed to be executed from State fund to be provided district wise.**

Details furnished in the **Annexure IV** (Pages from 35-36, 48- 49, 56-63, 76)

- c) **Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability**

The details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of Activities undertaken in the State on specified

activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability is furnished in the **Annexure IV** (Pages from 49-55, 64-65, 76)

4. Part IV– : Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

- a. **Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.**

The details of Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form is furnished in the **Annexure IV** (Pages from 29-76) and the gist of the Annual Plan of Operation sub-head wise is as below.

Sl. No	Sub-Heads (Category wise)	Amount available (Rs. In Crores)	Proposed amount (Rs in Crores)
1	Compensatory Afforestation	40.952	25.074
2	Integrated Wildlife management plan	0.1580	0.020
3	Catchment Area Treatment plan	0.8512	0.598
4	Net Present Value	44.9811	24.647
5	Interest	6.4855	2.718
6	Others	14.8483	1.111
	Sub -Total	108.276	54.168 (A)
7	Voluntary Relocation of Thengumarahada village (as per Hon'ble High Court order W.M.P. (MD)No.1962 of 2022, dt. 13.10.2023) and subject to the outcome of SLP (C) No. 27415 of 2023 which is now pending in the Hon'ble Supreme Court of India		74.400
	Sub-total		74.400 (B)
		Grand Total (A)+ (B)	128.568

b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.

DIRECT OUTCOME:

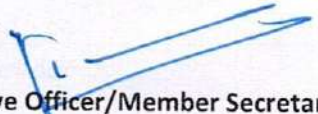
The generation of employment would be one of the measurable outcomes of carrying out all the work proposed in the APO. Following the minimum wage rate in Tamil Nadu, 3.10 lakh man-days would get generated, and the outflow of wages would be around Rs. 21.67 crore. Further, by undertaking forestry activity in the diverted area of forests, the supply of ecosystem services would be ensured.

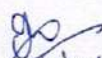
INDIRECT OUTCOME:

- Increased resilience and the restoration of ecological integrity in the forests
- Enhancing local participation in forest restoration
- Acceptable agreements amongst stakeholder groups regarding trade-offs in land usage.
- Maintaining repository of biological diversity.
- Water shed services including soil erosion & drought mitigation.
- To enable achievement of Net Zero Emissions in line with the National Mandate
- Possibility of eco-tourism, forest awareness, education and extension

c. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs

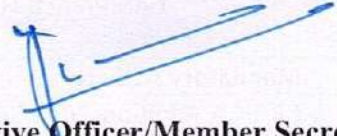
The third-party monitoring works were assigned to the SSFRDT (Society for Social Forestry Research and Development Tamil Nadu) for the State CAMPA works carried out up to 2019-20 and the monitoring works are yet to be finalized. On receipt of finalized report, it will be submitted to the National CAMPA. Since no funds were released during 2020-21 and 2021-22, no works were undertaken as such the third-party monitoring does not arise. The monitoring works for the year 2022-23 will be taken up during 2024-25 on approval of APO 2024-25


Chief Executive Officer/Member Secretary
Tamil Nadu CAMPA


5/6/24

CERTIFICATE

Certified that the Annual plan of operation for the year 2024-25 for Tamil Nadu CAMPA has been prepared in accordance with the extant rules/guidelines of Compensatory Afforestation Fund Act 2016 and Compensatory Afforestation Fund Rules 2018.



**Chief Executive Officer/Member Secretary
Tamil Nadu CAMPA**

Handwritten signature
5/6/24

Format for Annual Plan of Operation Summary Submission 2024-25

Annual Plan of Operation (APO) for the financial year 2024-25 of Tamil Nadu State CAMPA

1. Date of Receipt:
2. Date of approval of EC of State/UT: 24 .05.2024
3. Date of approval of the Steering Committee: 31 .05.2024
4. Total Amount/Outlay: Rs.54.17 cr
5. Funds status with the State/UT along with outlay proposed

(Amount Rs. in crores)

S.No	CAMPA Activity	Fund Available with the State/UT (as on 30.04.2024)	Outlay proposed during current FY (2024-25)
1.	Mandatory Activity		
	CA/PCA/Additional CA 3. 4.	40.952	25.07
	Catchment Area Treatment Plan	0.851	0.60
	Integrated Wildlife Management Plan	0.158	0.02
	Others	0.000	0.00
2.	Net Present Value	44.981	24.65
3.	Interest	6.486	2.72
4.	Other Components	14.848	1.11
	Total	108.278	54.17

6. (i) Funds released by State Government during the FY

(Rs. in Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilized by State Authority
2018-19	8.6560	7.0000	7.0000	4.3550
2019-20	0.0000	0.0000	0.0000	0.5648*
2020-21	75.980	66.622	0.0000	0.0000
2021-22	0.0000	0.0000	0.0000	0.0000
2022-23	67.9209	38.2200	38.2200	25.9476
2023-24	42.1712	44.149	0.0000	0.0000

Note: * The fund was utilized for Compensatory Afforestation activities from the unspent balance amount available in the PD Account as per Government of India guidelines.

(ii) Committed liabilities/Spillover activities/works of previous years under CA & NPV till date

(Rs. in Crore)

CAMPA Activities	Details	2022-23 (Spill over works)	2023-24
CA	Raising & Maintenance of CA Plantation	5.560	6.798
CATP	Maintenance of Canal bank Plantation	0.000	0.598
IWMP	Hang over solar fencing	0.000	0.020
NPV	Raising of Plantations & Maintenance of Plantations	4.820	0.979
Others	Site specific activities along with chain link fencing	0.000	3.330
Interest	To offset incremental cost of CA /PCA and Hiring of Staff cost	0.000	0.424
Total		10.380	12.149

7. Financial outlays/ Budgetary Support under various Schemes (amount spent)

Rs. In Crore

Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head		Any other scheme
	Name of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure/ Provisions	
2020 -21	a. Implementatio n of Forest Fire Prevention & Management	1.67		Nil	Forest Fire Prevention & Mitigation	Nil	
	b. Integrated Wildlife Management Scheme	3.81		Nil	Nil	Nil	
	c. Project Tiger	21.57		Nil	Nil	Nil	
	d. Project Elephant	0.00		Nil	Asian Elephant Depredation & its Mitigation Measures	2.12	
2021 -22	a. Implementatio n of Forest Fire Prevention & Management	Nil		Nil	Forest Fire Prevention & Mitigation	Nil	
	b. Integrated Wildlife	6.05		Nil			

	Management Scheme						
	c. Project Tiger	26.71			Nil		
	d. Project Elephant	2.90			Nil	Asian Elephant Depredation & its Mitigation Measures	0.27
2022 -23	a. Implementation of Forest Fire Prevention & Management	4.1838			Nil	Forest Fire Prevention & Mitigation	1.88
	b. Integrated Wildlife Management Scheme	11.04			0.36	Nil	Nil
	c. Project Tiger	40.82			Nil	Nil	Nil
	d. Project Elephant	7.74			Nil	Elephant Conservation scheme	1.26
2023 -24	a. Implementation of Forest Fire Prevention & Management	4.954			Nil	Forest Fire Prevention & Mitigation	APO under Progress
	b. Integrated Wildlife Management Scheme	7.795			Nil	Nil	Nil
	c. Project Tiger	40.90			Nil	Nil	Nil
	d. Project Elephant	6.18			Nil	Tamil Nadu Elephant Conservation scheme	2.41

8. Status of Compensatory Afforestation

(Area In Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance up to 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
4114.7857		4114.7857	3616.419		3616.419	213.859	87.88 %	498.367

9. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2026-27
498.367	213.859	142.254	142.259

10. Details of APO are as under:

A. List of Mandatory/ Seasonal / committed activities.

(Area in Ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remark/Decision
			Phy. Target	Fin. Target	
1.	Site Specific activity as per Section 6(a) of the CAF Act, 2016				
	Mandatory activity	Compensatory Afforestation			
		i. Advance Soil work			
		ii. Nursery raising	251.22	2.790	
		iii. New plantation	260.63	8.396	
		iv. Maintenance of existing/ older plantation	1045.02	4.921	
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	ANR	698	3.726	
		Maintenance	596	1.044	
	5(2)b	AR	200	0.974	
		Maintenance	250	0.579	
		Spill over works during the year 2022-23	250.75	2.625	
3.	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3)h	Independent Concurrent Monitoring and Third Party monitoring and evaluation	LS	0.400	
		Audit by Chartered Accountant	LS	0.390	
		Spill over works during the year 2022-23		1.293	
4.	Activities as per Rule 6(b) of CAF Rules, 2018				
	6 (a) i	To offset the incremental cos of CA and penal CA		1.559	

		at the increased wage rates.			
	6(b)i	Management of Office establishment TN CAMPA CEO with detail		0.670	

5. Activities as per Rule5(b)iii of CAF Act, 2016

	5 (b) iii	Voluntary Relocation of Thengumarahada village (Item included as per Hon'ble High Court order W.M.P. (MD)No.1962 of 2022, dt. 13.10.2023)		0.744	Subject to the outcome of SLP (C) No. 27415 of 2023 which is now pending in the Hon'ble Supreme Court of India
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B. List of activities under APO other than list A:

(Amount in Rs. Crore and Area in Ha.)

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in Man days)	Remarks
			Phy. Target	Fin. Target		
1.						
	Mandatory Activity	Compensatory Afforestation				
		i. Advance soil work				
		ii. Nursery raising				
		iii. New plantation				
		iv. Maintenance of existing / older plantation				
		Catchment Area Treatment Plan				
		i. Watershed management		0.598	3487	
		ii. Plantation to check erosion				
		Integrated wildlife Management Plan				
		i. Habitat management for flora and fauna (Food/cover/water management)		0.020	117	
		ii. Weed removal				
		iii. Human wildlife Conflict management				

		Other (Site Specific activities in accordance with FC proposal) including chain link fencing		1.111	6478	
		Chain link fencing	31927.3 M	8.966	52280	
		Total site specific activities under CA				
		* Note - Details as per FC proposals as Annexure				
2.						
	5(2)a	ANR				Working Plan provisions
		i. Advance soil work				
		ii. New plantation				
		iii. Maintenance				
		iv. Nursery raising				
	5(2)b	AR				Working Plan provisions
		i. Advance soil work				
		ii. New plantation				
		iii. Maintenance				
		iv. Nursery raising				
	5(2)c	Silvicultural Operations				Working Plan provisions
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)				
		ii. Any other relevant activities				
	5(2)d	Protection of Plantations and forests	LS	0.3147	1835	
		i. Demarcation of forest boundary				
		ii. Patrolling (hiring of vehicle)	LS	0.050	Nil	
		iii. Purchase of equipments relevant for patrolling				
		iv. Any other relevant activities				
	5(2)e	Pest and disease control in forests				

		Site specific measures for controlling pest and disease as per report of Technical Agency				
5(2)f		Forest fire prevention and control operations				
		i. Fire line (creation & maintenance)				
		ii. Fire watchers				
		iii. Purchase of fire equipment				
		iv. Any other relevant activities				
5(2)g		Soil and moisture conservation works				
		i. Water bodies (name & size)				
		a. Ponds				
		b. Trenches				
		c. Check dams				
		d. Spur				
		e. Retaining wall/Breast wall				
		ii. Any other relevant activities				
5(2)h		Voluntary relocation of villages from protected areas				
		i. Name of village				
		ii. Population				
		iii. No. of eligible families willing				
		iv. Availability of land for relocation (mention in annexure)				
5(2)i		i. Habitat management for flora and Fauna pertaining to				
		a. Food				
		b. Cover				
		c. Water management	31	3.900	22740	
		d. Weed removal	619	2.353	13722	
		ii. Human wildlife conflict management				
		iii. Protection activities				
		a. Patrolling				
		b. Prevention of Illicit felling				
		c. Eco-development work in surrounding village to reduce conflict				

		iv. Any other relevant activities (Working plan activity)	LS	1.147	6690	
5(2)j		Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors				
5(2)k		Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	2 Nos	2.750	1603	Project Elephant - Elephant Rescue & Rehabilitation Centre at Trichy.
5(2)l		Supply of wood saving, cooking appliances and other forest produce saving devices.				
5(2)m		Management of biological diversity and biological resource				
		i. Creation of seed stock / Orchards				
		ii. Research Plots				
		iii. Any other relevant activities				
3.						
5(3)a		Establishment, Maintenance of modern nurseries				
		i. Detailed estimate of nursery				
		ii. Any other relevant activities				
5(3)b		Promoting conservation, sustainable use and documentation of biological diversity				
		i. Publicity	45	0.450	Nil	
		ii. Documentation				
		iii. Conference/Workshop				
5(3)c		Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)				
		i. Wireless				
		ii. Phones				
		iii. Computers				

5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts				
	i. Details of roads				
	ii. Watch towers	7	2.100	12245	
	iii. Check post	2	0.100	582	
	iv. Timber depot				
	v. Any other relevant activities (Forest outpost at coastal area and islands)	3	0.45	2624	
5(3)e	Construction of residential and official buildings (Retiring room for antipoaching squad)				
5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department				
5(3)g	Survey and mapping for APO monitoring				
5(3)h	Independent 11 concurrent monitoring and Third party monitoring and evaluation				
	i. Independent concurrent monitoring				
	ii. Third party monitoring and evaluation				
5(3)i	Publicity cum awareness programme				
	i. Publicity for common people				
	ii. Training for staff				
5(3)j	Production and distribution of quality planting material (A detailed plan)				
5(3)k	Forest certification and development of certification standards by agency				
4.					
6(a)i	To offset incremental cost of CA/PCA at increased wage rate		0.297	1734	
6(a)ii	To offset increment cost of CAT at increased wage rate				
6(a)iii	To offset incremental cost of IWMP at increased wage rate				

	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff				
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members				
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5				
5.						
	6(b)i	Management of office establishment State CAMPA CEO with detail				
	6(b)ii	Office equipment including computers and peripherals and its maintenance				
	6(b)iii	Hiring of staff cars for the use only for CEO office				
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO				
	6(b)v	Other contingencies for management of State Authority				
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	LS	0.192	1120	

*Similar activities under a rule/ sub-rule should be mentioned at one place.

*Specify the wage rate, wherever applicable.

*for a new activity not mentioned here new row may be inserted below the relevant rules

ANNEXURE II

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2022-23)

S. No	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Physical Area in ha.	Financial Rs. in crores	Physical Area in ha.	Financial Rs. in crores	Physical Area in ha.	Financial Rs. in crores	Physical Area in ha.	Financial Rs. in crores	Physical Area in ha.	Financial Rs. in crores
1.	Fire Prevention and control operations	Nil	Nil		4.1838*	Nil	Nil				
2.	Wildlife Management	LS	0.36		11.04*	Nil	Nil		25.9321*		
3.	Forest Protection	25500M	2.29	Nil	Nil	Nil	Nil		2.0		
4.	Project Tiger	Nil	Nil		40.82	Nil	Nil		Nil		
5.	Project Elephant	Nil	Nil		7.74	Nil	Nil		2.41*		
6.	Green India Mission	Nil	Nil	Nil	Nil	Nil	Nil				
7.	Forest Infrastructure	Nil	Nil	Nil	Nil	Nil	Nil			LS	10.14
8.	Vehicles	LS	0.05	Nil	Nil	Nil	Nil	LS	4.0	LS	0.07
9.	Office Establishment	LS	0.13	Nil	Nil	Nil	Nil	LS	7.0	LS	0.395
10.	Hiring of buildings	Nil	Nil	Nil	Nil	Nil	Nil	LS	0.5		

Note * Since many activities are involved in the scheme is not possible to calculate the physical target in Ha.

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2023-24)

S. No	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Project		State Plan		Any other scheme	
		Physical Area in ha.	Financial Rs. in crores	Physical Area in ha.	Financial Rs. in crores	Physical Area in ha.	Financial Rs. in crores	Physical Area in ha.	Financial Rs. in crores	Physical Area in ha.	Financial Rs. in crores
1.	Fire Prevention and control operations	Nil	Nil	LS	4.954*	Nil	Nil				
2.	Integrated Wildlife Management	Nil	Nil	LS	7.795*	Nil	Nil				
3.	Forest Protection	Nil	Nil	Nil	Nil	Nil	Nil				
4.	Project Tiger	Nil	Nil	LS	40.900*	Nil	Nil				
5.	Project Elephant	Nil	Nil	LS	6.180*	Nil	Nil	LS	2.410*		
6.	Green India Mission	Nil	Nil	Nil	Nil	Nil	Nil				
7.	Forest Infrastructure	Nil	Nil	LS	0.243*	Nil	Nil				
8.	Vehicles	Nil	Nil	Nil	Nil	Nil	Nil				
9.	Office Establishment	Nil	Nil	Nil	Nil	Nil	Nil				
10.	Hiring of buildings	Nil	Nil	Nil	Nil	Nil	Nil				

Note * Since many activities are involved in the scheme is not possible to calculate the physical target in Ha.

Annexure - III
Implementation Schedule of Each Activity Proposed in the Annual Plan of Operation 2024-25

Sl. No.	Activity	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
1	Advance Nursery										←		→
2	Nursery Maintenance			←		→	→						
3	Preparatory works for Planting			←		→	→						
4	Soil & Moisture conservation works			←		→	→						
5	Planting works					←	→	→					
6	Weeding & Soil working and other cultural operation								→			→	→
7	Other Construction works			←									→
8	Working Plan activities			←									→


 Chief Executive Officer / Member Secretary
 Tamil Nadu CAMPA

ANNEXURE IV

Revalidation for the APO 2022-23											
Name of State: Tamil Nadu											
SUB HEAD - 1.COMPENSATORY AFFORESTATION											
Sl. No	Details of the work	Circle	Division	Unit	Quantity	Unit cost	Total Amount	Achievement till 31.03.2023		Rs. in lakhs	Revalidation amount
								Physical	Financial Cumulative		
I	CA Plantation										
1	Raising CA plantation in 2.22 Ha of Kollur CA land in Gummidipoondi Range	Chennai	Tiruvallur	Ha	2.22	2.002	4.44	2.22	4.16	0.28	
2	Raising extra CA plantation in 3.25 Ha in Nedungal RF, Pallipet Range	Chennai	Tiruvallur	Ha	3.25	2.002	6.51	3.25	5.44	1.07	
3	Raising 10 times plantation (980 seedlings)	Chennai	Chengalpattu at Kancheepuram	Ha	0.78	948849	7.42	980	1.67	5.75	
4	Raising 10 times plantation (2680 seedlings)	Chennai	Chengalpattu at Kancheepuram	Ha	3.85	527272	20.30	2680	4.60	15.70	
5	Planting CA plantation in 2.22 Ha area	Chennai	Tiruvallur	Ha	2.22	400900	8.90	2.22	8.53	0.37	
6	For diversion of 16.72 Ha. (Renewal) for mining by TAMIN in Palamalai Reserve Forests										
a	Raising Advance Nursery ,Safety Zone afforestation along the boundary of the diverted forest area in Palamalai Reserve Forests	Salem	Salem	Nos	1850	0.00187	3.46	1850.00	2.39	1.07	
b	Raising Advance Nursery ,Afforestation in degraded forest land 1.5 times of the safety zone area.	Salem	Salem	Nos	2800	0.00187	5.24	2800.00	3.61	1.63	
7	Restocking of older CA Plantation in which the survival percentage is less than 50%										
1	Restocking of older plantations @ 200 Seedlings per Ha.	Salem	Attur	Ha	50	0.495	24.75	50.00	12.57	12.18	
		Salem	Attur	Ha	9.1	0.495	4.50	9.10	2.287	2.22	
		Salem	Attur	Ha	5.4	0.495	2.67	5.40	1.358	1.32	
		Salem	Attur	Ha	2.3	0.495	1.139	2.30	0.584	0.55	

8		Raising dwarf species preferably Medicinal plants in the Right of Way under the Transmission Line in Thally RF															
a		Dharmapuri		Hosur WL		Ha		20		0.825		16.50		0.00		16.50	
9		RAISING DWARF SPECIES/MEDICINAL PLANTS															
a		Raising Dwarf trees of below the Power Grid line for the forest land diverted in Pappiretipatty RF of 6.42 ha for laying 765 KV Single Circuit Transmission line between Dharmapuri (Salem) - Madhugiri by Power Grid Corporation of India Ltd., Bangalore.	Dharmapuri	Dharmapuri	Ha	6.42	78500	5.040	6.420	0.74	4.30						
b		Raising Dwarf trees of below the Power Grid line for the forest land diverted in Nathahalli RF and Noolahalli-Reddihalli RF of 12.40ha for laying 765 KV Single Circuit Transmission line between Nagapattinam - Dharmapuri (Salem) by Power Grid Corporation of India Ltd., Bangalore.	Dharmapuri	Dharmapuri	Ha	12.40	78500	9.734	12.400	1.42	8.31						
c		Raising Compensatory Afforestation in the degraded Forest area of Kalappambadi Extn RF for the forest land diverted in Kalappambadi RF of 6.36 ha for Construction of 800KV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.	Dharmapuri	Dharmapuri	Ha	6.36	78500	4.993	6.360	0.73	4.26						
10		Raising Medicinal plants (Simarouba Glauca and Nothapodytes Nimmoniana) for dwarf plantation under 110 Double circuit line at Foot hills of Maruthamalai in Coimbatore Range.															
a		Planting seedlings (including 10% casualty) at Rs 155 per seedling (As per Proposal prorate)	ATR	Coimbatore	Nos	627	0.00171	1.07	0.00	1.07							

Raising Taller seedlings for compensatory Afforestation plantation											
11	ATR	Coimbatore	Nos	920	0.00171	1.57				1.57	
a	Planting Compensatory afforestation (including 10% casualty) at Rs 155 per seedling (As per Proposal prorate)									0.00	
12	Kallakurichi Range CAMPA Lands plantation year 2017-18										
13	replanting of compensatory afforestation over 7.82.5 Ha. in S.No. 24 of Kodyampalayam village near Pudhupattinam RF of Sirkali Range	Trichy	Nagapattinam WL	Ha	7.825	1.045	8.1771			0.00	8.18
14	Replanting of compensatory afforestation over 2.11.5 Ha. in S.No. 34/4 of Kodyampalayam village near Pudhupattinam RF of Sirkali Range	Trichy	Nagapattinam WL	Ha	2.115	1.045	2.2102			1.29	0.92
II	Fencing										
1	Chain link fencing - 7000 M length Theruvoy kandigai CA land at Pallavakkam RF and Kollur CA land	Chennai	Tiruvallur	M	7000	0.0264	184.8			22.23	162.57
2	Fencing around CA land Thoppur RF to an extent of 12.84 ha at 240 m per ha @ Rs 1,260/- per RM for the forest land diverted in Papparayy RF for laying 765 KV Single Circuit Transmission line from Dharmapuri(Salem) - Madugiri at Thoppur RF by the Power Grid Corporation of India limited.	Dharmapuri	Dharmapuri	M	3081.6	1260	38.82816			0.00	38.83
3	Fencing around CA land Thoppur RF to an extent of 24.80 ha at 240 m per ha @ Rs 1,260/- per RM for the forest land diverted in Nathahalli RF and Noolahalli-Reddihalli RF for laying of 765 KV Single Circuit Transmission line from Nagapattinam - Dharmapuri at Thoppur RF by the Power Grid Corporation of India limited.	Dharmapuri	Dharmapuri	M	5952	1260	74.9952			0.00	75.00
4	Fencing around CA land Kalippambadi Extension RF to an extent of 12.75 ha at 240 m per ha @ Rs 1,260/- per RM for the forest land diverted in Kalippambadi RF of 6.36 ha for Construction of 800KV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd	Dharmapuri	Dharmapuri	M	3060	1260	38.556			0.00	38.56

Maintenance of CAMPA Plantations											
III	1	1st year maintenance of CA plantation at Kollur, Gummidipoondi Range (Work identified and proposed during CAMPA APO-2019-20)	Chennai	Thiruvallur	Ha	5.47	2.0097	10.99	0.00	0.000	10.99
	2	First year maintenance of CA Plantation in the degraded Forest area of Thoppur RF for the forest land diverted in Noolahalli-Reddihalli RF of 12.40 ha for laying 765 KV Double Circuit Transmission line between Nagapattinam - Dharmapuri (Salem) by Power Grid Corporation of India Ltd., Bangalore.	Dharmapuri	Dharmapuri	Ha	24.80	0.89848	22.28		0.00	22.28
	3	First year maintenance of CA Plantation in the degraded Forest area of Pattukonampatty RF	Dharmapuri	Dharmapuri	Ha	2.40	0.81675	1.96		0.00	1.96
	4	First year maintenance of CA Plantation in the degraded Forest area of Thoppur RF for the forest land diverted in Papparapatty RF of 6.42 ha for laying 765 KV Single Circuit Transmission line between Dharmapuri (Salem) - Madhugiri by Power Grid Corporation of India Ltd., Bangalore.	Dharmapuri	Dharmapuri	Ha	12.84	0.89848	11.54		0.00	11.54
	5	First year maintenance of CA Plantation in the degraded Forest area of Poyyapatty RF for the forest land diverted in Mookkanur Addl. RL of 0.12 ha for Construction of Major balancing reservoir to provide drinking water facilities by TWAD Board, Harur.	Dharmapuri	Dharmapuri	ha	1.00	82300	0.823		0.00	0.82
	6	1st year maintenance (including replacement of casualities, as 100 seedlings, and watering, soil working, applying of poultry manure, DAP mixture etc., for all planted seedlings	Vellore	Vellore	Nos	1100	0.00039	0.43		0.00	0.43
	7	2nd year maintenance (including watering, soil working and applying of manure etc.,) for 95 % of survived seedlings + with 10 % escalation from the present rate	Vellore	Vellore	Nos	950	0.00042	0.40		0.00	0.40
	8	2nd year maintenance of CA plantation at Mamabakkam, Kakalur (Plantation raised during 2018-19)	Chennai	Thiruvallur	Ha	33.03	1.17227	38.72	33.03	21.750	16.97
	9	2nd year maintenance of CA plantation at Kollur, Gummidipoondi Range 2.22 Ha	Chennai	Tiruvallur	Ha	2.22	271621	6.03		0.000	6.03
	10	2nd year maintenance of Karunkaradu Reserve Forests CA Plantation	Salem	Salem	Ha	13.4	0.1815	2.432	13.40	2.06	0.37

11	Second Year Maintenance of CA Plantation in the degraded Forest area of Thoppur RF for the forest land diverted in Nathahalli RF and Noolahalli-Reddihalli RF of 12.40 ha for laying 765 KV Single Circuit Transmission line between Nagapattnam - Dharmapuri (Salem) by Power Grid Corporation of India Ltd., Bangalore.	Dharmapuri	Dharmapuri	Dharmapuri	ha	24.80	95500	23.684	24.800	18.03	5.65
12	Second Year Maintenance of CA Plantation in the degraded Forest area of Thoppur RF for the forest land diverted in Papparaypaty RF of 6.42 ha for laying 765 KV Single Circuit Transmission line between Dharmapuri (Salem) - Madhugiri by Power Grid Corporation of India Ltd., Bangalore.	Dharmapuri	Dharmapuri	Dharmapuri	ha	12.84	95500	12.262	12.840	11.11	1.15
13	Third year maintenance of CA Plantation in the degraded Forest area of Pattukonampatti RF for the forest land diverted in Palipatti RF (11.00 ha) for laying of 765 KV Double Circuit Transmission line between Nagapattnam - Dharmapuri by the Power Grid Corporation of India limited.	Dharmapuri	Dharmapuri	Dharmapuri	ha	22.00	21150	4.653		0.00	4.65
14	3 rd year maintenance of CA plantation in 33.03 Ha area	Chennai		Tiruvallur	Ha	33.03	3451	1.14		0	1.14
15	III rd year Maintenance work area of 10 Ha. at T.Edaiyar RF plantation under CAMPA scheme in ulundurpet range including water harvesting trenches	Villupuram		Villupuram	Nos	2019	0.00108	2.18		0.000	2.18
16	III rd year Maintenance work area of 121.6 Ha. in Kallakurichi range including water harvesting trenches	Villupuram		Villupuram	Nos	30034	0.00093	28.08		0.000	28.08
17	3rd year maintenance (including watering, soil working and applying of poultry and DAP manures etc., for 90 % of survived seedlings + with 10 % escalation	Vellore		Vellore	Nos	900	0.0005	0.45		0.00	0.45
18	Third year maintenance of plantations raised in 2014-15 over 2.376 Ha. At Ammanakuruchi RF	Trichy		Pudukkottai	Ha	2.376	0.0825	0.1960		0.00	0.20
19	4th year maintenance of Chinnakalrayan Therkkunadu Reserve Forests CA Plantation	Salem		Attur	Ha.	3.54	0.1815	0.643	3.54	0.02	0.62

20	5th year maintenance of 2013-14 CAMPA plantation in Tiruchendur range	KMTR	Thoothukodi	Ha	88.00	12540	11.0352	88	0.777	10.44
21	(Plantation raised during 2012-13) th year maintenance of CA plantation at Thervoy kandigal in Palavakkam RF. Gummidipoondi Range	Chennai	Thiruvallur	Ha	3.55	0.484	1.72	3.55	0.385	1.33
22	Maintenance of plantation by erecting Barbed wire fence work around the CAMPA plantation area of 11.05 ha. For 1500 Running Mts length at Krishnapuram west RF plantation under CAMPA scheme in ulundurpet range	Villupuram	Villupuram	M	1500.00	0.01761	26.42		0.000	26.42
									Total	556.31

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Annual plan of operation 2022-23 -Net Present Value

SUB HEAD - 4.NET PRESENT VALUE OF FOREST LAND											
WORKS APPROVED UNDER 80% OF NPV											
Sl. No	Details of the work	Circle	Division	Unit	Quantity	Unit cost	Total Amount	Achievement		Revalidation amount	
								Physical	Financial		
I ARTIFICIAL REGENERATION:-											
1	Maintenance of Existing Teak Plantation in Doddappanaikanur North RF, Uthappanaikanur beat, Usilampatti range	SMTR	Madurai	Ha	22	0.51	11.13			4.62	6.512
2	Raising of Mangrove Plantation	Chennai	Tiruvallur	Ha	50	0.4	20.000			5.740	14.260
3	Greening of Annamalai hills at Tiruvanamalai by taking up suitable planting with indigenous, medicinal and rock face species of laller seedlings including protection, watering with adequate soil and moisture conservation works.	Vellore	TV malai	Ha.	100	1.18150	118.15	100.00		48.703	69.447
4	Restocking of older hillock plantation raised in section 26 notified areas in mettur dam catchment area- gap planting @ 200 seedlings per ha. including soil and moisture works	Salem	Salem	Ha	250	0.42	104.50	250.00		11.81	92.687
II FENCING											
1	Protection of plantation and forest including artificial regeneration at Kavery peak area in Yercaud Hills	Salem	Salem	Ha.	0.75	16.50	12.38	0.75		0.37	12.003
III Borewell											
1	Establishment of borewells to supply drinking water to wild animals in RF areas.	Trichy	Ariyalur	Nos	1.00	1.65	1.65			0.00	1.650
IV ESTABLISHMENT , OPERATION AND MAINTENANCE OF ANIMAL RESCUE CENTRE AND VETERINARY TREATMENT FACILITIES FOR WILD ANIMALS											
1	Ornithology Conservation centre at Kazhuvelli	Villupuram	Villupuram	LS	LS		100.00	1.00		68.860	31.140
2	Project Management unit for the Tamil Nadu Biodiversity Board.	TNBB	TNBB	LS	LS		125.00			0.00	125.000
										Total	352.699

WORKS APPROVED UNDER 20% OF NPV

Sl. No	Details of the work	Circle	Division	Unit	Quantity	Unit cost	Total Amount	Achievement		Rs. in lakhs
								Physical	Financial	
I SURVEY AND MAPPING										
1		Chennai	Tiruvallur	Ha	11.1	0.00537	0.06	11.00	0.00	0.06
2		Salem	Salem	Ha	423.265	0.00537	2.186	42.605	1.46	0.73
3		Trichy	Trichy	Ha	10.925	0.00537	0.0587		0.00	0.06
4	Survey and Demarcation of all Compensatory Afforestation land including clearing of boundary and construction of cairns, mappin &, documentation.	Vellore	Tymalai	Ha	288.88	0.00537	1.5512856	288.88	1.50	0.05
5		Vellore	Vellore	Ha	203.73	0.00537	1.0940301		0.00	1.09
6		SMTR	Madurai	Ha	7.56	0.00537	0.0405972		0.00	0.04
7		SMTR	Theni	Ha	18.76	0.00537	0.1007412		0.00	0.10
II Purchase & Maintenance of Equipment for Communication & Information Technology										
1	Creating data base for CAMPA works	PCCF	PCCF	LS	1	5.50	5.50		0.00	5.50
2	Online Services for Tree Felling/Transit Permits (Ease of Doing Business)	PCCF	MIS	LS	1	5.00	5.00		0.00	5.00
3	Improvement of Web-based MIS Software	PCCF	MIS	LS	1	5.50	5.50		0.00	5.50
4	Improvement of Website	PCCF	MIS	LS	1	5.00	5.00		0.00	5.00
5	Mapping of forest areas and support for digitization by outsourcing by engaging required professionals	PCCF	GIS	LS	1	4.00	4.00		0.00	4.00
III MONITORING AND EVALUATION										
1	Monitoring & Evaluation for internal monitoring expense	PCCF.	PCCF.	LS	LS	7.50	7.500		0.00	7.50
2	Monitoring & Evaluation for independent (third party) monitoring expense	PCCF.	PCCF.	LS	LS	20.0000	20.000		6.00	14.00
3	Auditing charges for CAMPA accounts by Third Party & CAG	PCCF.	PCCF.	LS	LS	10.00	10.000		4.31	5.69
IV PROMOTING CONSERVATION, SUSTAINABLE USE AND DOCUMENTATION OF BIOLOGICAL DIVERSITY INCLUDING PRESERVATION OF HABITS.										
1	Preparation of brief document for 100 wetlands	TNSWA	TNSWA	Nos	100	0.2	20		0.00	20.00
2	Preparation of Draft & final Notification for 50 wet lands	TNSWA	TNSWA	Nos	25	1	25		0.00	25.00
3	Preparation of Information sheet for 33 wetland following RAMSAR wetland method	TNSWA	TNSWA	Nos	25	0.2	5		0.00	5.00
4	Preparation of Integrated Management Plan for 3 wetlands	TNSWA	TNSWA	Nos	1	25	25		0.00	25.00
									Total	129.328

Revalidation of Annual plan of operation 2023-24													
TABLE 1: Mandatory Activities-Compensatory (CA) / Penal Compensatory Afforestation (PCA)													
Sl. No	Name of Circle	Name of Division	FC Proposal Details Project Name / Details	CA Area as per FC proposal		CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)	
				Area (in Ha.)	Location (KML file)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)		
I. Raising of Compensatory Afforestation													
1. Diversion of 2.71 ha. of forest land at Pudhupatti Reserved Forest for the formation of road from Pudupatti to Kedamalai – km 0/0 to 11/375 through Pudhupatti Reserved Forest of Rasipuram Range													
a	Salem	Namakkal	(Advanced nursery raising in (1st year work))	5.42		50.85	0.00	0	5.65	6.53	50.85	45.2	0.00
2. Diversion of 5.96 ha. of forest land for formation of road from Keelur to Vadugam Melur – km 0/0 to 23/625 through Mallur Reserved Forest of Rasipuram Range													
a	Salem	Namakkal	(Advanced nursery raising in (1st year work))	11.92		108.38	0.00	0	12.15	14.05	108.38	96.23	0.00
3. Diversion of Forest Land for four laning of NH-47-B in Nagercoil to Kavalikinaru (Therkumalai West RF) - 0.88 Ha.													
(a)	SMTR	Ramanathapuram	Raising of taller seedlings (30x45cm)	30					30	15.39			0.00
<p>i) Rameshwaram RF - 22 Ha. (Thangachinadam) N: 9.28606 E: 79.23773</p> <p>ii) Sayalkudi Mariyur RF - 8 Ha. Mariyur Nursery N: 9.143141 E: 78.549164</p>													
4. Erection of 11 KV Feeder (HT) EB Post from Ayyur to Pukkuzhi village across kangukuli RF and Thirukonam RF For Raising Compensatory Afforestation Plantation at Vangaram RF During 2023-24													
a	Trichy	Ariyalur		0.0768		0.296	-	-	0.15	0.592	-	-	0.00
5. Diversion of 0.1925 ha of Forest Land in Maharajapuram RF of Thanjavur division for Construction of foot bridge for creation of additional source with pump house at Ayyanallur- FP/TN/WATER/142613/2021													
a	Trichy	Thanjavur	Raising Advance Teak Nursery for Teak Planting under Compensatory Afforestation in Kumbakonam Range of Thanjavur Division	0.366		2.96	-	-	0.366	2.96	-	-	0.4
b	Trichy	Thanjavur	Raising Teak Plantation under Compensatory Afforestation in Kumbakonam Range of Thanjavur Division	0.366		2.44	-	-	0.366	2.44	-	-	0.06

Sl. No	Name of Circle	Name of Division	FC Proposal Details		CA Area as per FC proposal		CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
			Project Name / Details	Area (in Ha.) (KML file)	Location	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	
6			An area of 3.85 Ha was diverted to TANGEDCO for erection of 230 KV DC transmission line through Thiruthurai RF.										
a	Chennai	Chengal pattu	Raising Nursery in Appur RF	7.7	N12.79154 E079.98302 N12.79208 E079.98312 N12.79297 E079.98552	16.820	0	0.000	7.7	11.688			0.00
7			An area of 0.28 Ha was diverted to Highway Department for laying and periodical maintenance of Sembakkam Road through kattur RF.										
a	Chennai	Chengal pattu	Raising Nursery in Kattur RF	0.56	N12.707766 E80.114491 N12.707249 E80.114263 N12.707218 E80.115211	12.640		0.56	0.56	0.850			0.00
8			For compensatory afforestation in degraded forest area based on GOI, MOEF & CC, Integrated Regional Office Chennai F.No.4-TNB078/2022-CHN /1019 Stage-II Approval letter dated 21.09.2022, for M/s. Reliance Jio Infocom Limited, Chennai 6 and G.O. (Ms) No. 179, ECC and F (Fr. 10) dept. dated 17.10.2022, Planting work will be taken during 23-24										
a	Villupuram	Villupuram	Raising Nursery	1.08		0.21	1.08	0.00	1.060	0.21	0	0	0.00
9			Proposal for diversion of 11.8726 ha of forest land in Thamaralakkam Reserve Forest land and Palavakkam Reserve Forest of Tiruvallur Forest Division for erection of 400 Kv EHT line from Thervalkandigai, 400 Kv SS to common point of Thervalkandigai 400 Kv SS & Korattur 400 Kv SS in Chennai Region										
a	Chennai	Thiruvallur	Raising Nursery	24.00	N13.35575, E 079.937340	35.160	0	0.000	24.000	35.16	0	0.000	0.00
10			The Conveyor Pipeline crossing Korampallam canal in Mulliakadu RF of Thoothukudi Range -0.17688 ha.										
a	KMTR	Thoothukudi	Raising Nursery and Planting 30x45 seedlings in Srivaikundam Range	0.177	N 8.702245 E 77.879597	6.092	0	0.000	0.177	2.890	0	0.000	0.00
11			Installation of Solar Powered Aviation Obstruction Lights at the peak of Vallanadu Hills Vagaikulam, Thoothukudi - 01 Ha.										
b	KMTR	Thoothukudi	Raising Nursery and Planting (30x45 Seedlings) in Srivaikundam Range	0.010	N 8.70244 E 77.879655	0.329	0	0.000	0.010	0.164	0.000	0.000	0.00
								Sub total	82.229	92.924			0.460
II. Planting of Seedlings in CA land/Degraded Forest													
1			I) Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12										
a	Dharmapuri	Dharmapuri	Planting the taller seedlings @ 500Nos. per ha. for 12.75ha.	12.75	Kalappampadi RF (12.074869, 77.929231)	72.741	0	0.000	12.75	72.741	12.75	0.000	0.000
b	Dharmapuri	Dharma puri	Water supply arrangements to the planted seedlings including digging bore well, overhead tank with pump room, pressure pumps and pipe line arrangements with Solar energized power system etc.,	12.75	Kalappampadi RF (12.074869, 77.929231)	20.000	0	0.000	0	20.000	12.75	0.000	0.00
c	Dharmapuri	Dharma puri	Providing drip irrigation system for the planted seedlings @ Rs.1,00 lakh per ha. with all accessories.	12.75	Kalappampadi RF (12.074869, 77.929231)	12.750	0	0.000	0	12.750	12.75	0.000	0.00
d	Dharmapuri	Dharma puri	Engaging protection mazdoor 2Nos for 5 years.-(2Nos x 25days per month x 50 months =3000 mandays)	12.75	Kalappampadi RF (12.074869, 77.929231)	9.795	0	0.000	0	3.140	12.75	6.655	0.00

Sl. No	Name of Circle	Name of Division	FC Proposal Details		CA Area as per FC proposal		CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
			Project Name / Details	Area (in Ha.) (KML file)	Location	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	
2			Diversion of Forest Land for four laning of NH-47-B in Nagercoil to Kavalikinaru (Therkumalai West RF) - 0.88 Ha.										
a	SMTR	Ramanathapuram	Plantations in degraded forests area in Ramanathapuram Forest Division with Carnatic Umbrella Thorn species and other NITFP species	30	i) Rameshwaram RF - 22 Ha. N: 9.247190 E: 79.319290 N: 9.250580 E: 78.323010 N: 9.247368 E: 79.325772 N: 9.244980 E: 79.323520 ii) Sayalkudi Mariyur RF - 8 Ha. N: 9.161520 E: 78.637560 N: 9.162000 E: 78.636315 N: 9.162009 E: 78.635848 N: 9.161430 E: 78.634390				30	48.869			0.00
3			Diversion of 9.12 ha of forest land in Dharmapuri (6.36 ha) and Vellore (2.76ha.) Forest Divisions forests areas for construction of 800 KV-HVDC transmission line from Raigarh to Pugalur in favour of Assistant General Manager, Power Grid Corporation of India Ltd., Bangalore under Forest (Conservation) Act, 1980										
a	Vellore	Vellore	(Raising Nursery and Planting Operation 5520 Nos)	5.52	N13.016064 E78.924032	25.98865	0	0	5.52	8.500	5.52	17.48865	0.00
4			Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalur Tiruvalem transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvalem, Vellore District under Forest (Conservation) Act, 1980										
a	Vellore	Vellore	(Raising Nursery and Planting Operation 10762 Nos)	10.74	N12.991519 E79.360346	161.23641	0	0	10.74	19.886	10.74	141.35077	0.00
5			Diversion of Forest Land 5.42 Ha in Mahimandalan RF of Vellore Forest division for Construction of 4-Lane Bangalore - Chennai Expressway by National Highways Authority of India under Forest (Conservation) Act, 1980										
a	Vellore	Vellore	(Raising Nursery and Planting Operation 10840 Nos)	10.84	N12.991752 E79.360057	75.22222	0	0	10.84	21.478	10.84	53.74377	0.00

Sl. No	Name of Circle	Name of Division	FC Proposal Details		CA Area as per FC proposal		CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
			Project Name / Details	Area (in Ha.) (KML file)	Location	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	
6			Division of 0.845 Ha of Forest land in Alangayam RF for widening and improvement of Polur-Jamunamarathur-Alangayam-Vaniyambadi Road - Km 58/6 to 61/2 with paved shoulders (SH 215) of Alangayam Range of Tirupattur Forest Division under Forest (Conservation) Act 1980										
a	Vellore	Thirupattur	(Raising Nursery and Planting Operation 1690 Nos)	1.69	N.12.51316, E.78.67873	36,56112	0	0	1.69	11,29,189	1.69	25,26923	0.00
7			Division of 4.47 ha of forest land in Andiyappanur Reserve Forest of Tirupattur Forest Division in Vellore District for establishment of 33/11 KV new substation in Pungampattu nadu village of Tirupattur Range of Tirupattur Forest Division under Forest (Conservation) Act 1980										
b	Vellore	Thirupattur	(Raising Nursery and Planting Operation 8940 Nos)	8.94	N.12.588791, E.78.771430	57,74029	0	0	8.94	26,20811	8.94	31,53218	0.00
8			Division of 3.85 Ha of Forest land diversion of Thruetheri RF erection of 230 KV DC transmission line from Cuddalore to Veerapuram										
a	Chennai	Chengalpatu	Planting in Appur RF	7.7	N.12.79154 E079.98302 N.12.79208 E079.98312	16,820	0	0.000	7.7	48,957	0	0.000	0.000
b	Chennai	Chengalpatu	Planting in Kettur RF	0.56	N.12.707766 E90.114491 N.12.707249 E90.114263	12,640	0	0.000	0.56	3,500	0	0.000	0.000
9			For compensatory afforestation in degraded forest area based on GOI, MOEF & CC, Integrated Regional Office Chennai F.No.4-TNB088/2022-CHN /1357 Stage-II Approval letter dated 16.12.2022. for TANGEDCO and G.O. (Ms) No. 7, ECC and F (Fr. 10) dept. dated 02.01.2023. Planting work will be taken during 23-24										
a	Villupuram	Villupuram	Planting of Seedlings	1.080	N11.800698 E78.809493 N11.801551 E78.809604				1.080	5,728	0	0.000	0.000
10			ii) Proposal for diversion of 11.8726 ha of forest land in Thamarapakkam Reserve Forest land and Palavakkam Reserve Forest of Tiruvallur Forest Division for erection of 400 Kv EHT line from Therwaikandigai, 400 Kv SS to common point of Therwaikandigai 400 Kv SS Manali, 400 Kv SS & Korattur 400 Kv SS in Chennai Region										
a	Chennai	Tiruvallur	Planting	24.00	N13.35575, E0.79.937241	150,480	0	0.000	24	150,48	0	0.000	0.000
							Sub-total		113.820	453.589			0.000
iii) Planting of Dwarf Species/ Medicinal Plants under Transmission line													
1			ii) Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800KV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd. Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12										
a	Dharmapuri	Dharma puri	Medicinal Plants / Dwarf Species	6.36	Kalappambadi RF (12.074889, 77.929231)	17,585	0	0.730	6.36	6,523	6.36	10,332	0.000
2			ii) Diversion of forest land to the extent 12.40 ha in Nathahalli Reserve Forest (1.55 ha) of Dharmapuri Range and Noolhali and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Range of Dharmapuri Forest Division for laying of 765 KV SVC (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of India Ltd., Bangalore										
a	Dharmapuri	Dharmapuri	Medicinal Plants / Dwarf Species	12.4	Thoppur RF (11.969366, 78.051890)	20,46	0	1,424	12.4	12,400	12.4	6,636	0.000
							Sub-total		18.760	18,923			0.000

Sl. No	Name of Circle	Name of Division	FC Proposal Details		CA Area as per FC proposal			CA Executed		CA Proposed for current financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
			Project Name / Details	Area (in Ha.) (KML file)	Location	Physical (in lakhs)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	
IV. Chain link fencing														
Division of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800KV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd. Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12														
1		Dharmapuri	Dharmapuri	Chain link fencing around plantation to prevent biotic pressure	12.75	Kalappampadi RF (12.074869, 77.929231)	30.600	0	0.000	12.75	42.416	12.75	0.000	11.82
2				Diversion of forest land to the extent 12.40 ha in Nathahalli Reserve Forest (1.55 ha) of Dharmapuri Range and Noolihalli and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Forest Division for laying of 765 KV S/C (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of India Ltd., Bangalore										
a		Dharmapuri	Dharmapuri	Chain link fencing around plantation	24.8	Theppur RF (11.969369, 78.051860)	58.032	0	0.000	24.8	58.032	24.8	0.000	0.000
3				For diversion of 5.62 Ha. Bit.1 for mining by TAMIL in Palamalai RF										
a	Salem	Salem		Fencing of safety zone in TAMIL lease held area in Palamalai RF in Mettur Range - 1248M peripheral area - 3744 M2 @ Rs. 1500.00/m2	5.62	Palamalai RF N11.462335 E077.464119	-	-	-	1248M X 3M = 3744 M2	56.160	-	-	0.000
4				Diversion of 0.1925 ha of Forest Land in Maharajapuram RF of Thanjavur division for construction of foot bridge for creation of additional source with pump house at Ayyanallur- FP/TN/WATER/142613/2021										
a	Trichy	Thanjavur		Providing Chain link fencing at Maharajapuram RF Compensatory Afforestation planting site in Kumbakonam Range	0.386	Inside Maharajapuram RF N11.07185° E079.40819° N11.07171° E079.40858° N11.07152° E079.40918° N11.07118° E079.40876°	3.20	-	-	0.386	3.20	-	-	1.1
5				An area of 0.782 Ha was diverted to for widening and strengthening of Thirukazhukundram Bypass through Oragadam RF.										
a	Chennai	Chengalpattu		Chain Link fencing along the boundary of oragadam RF for 1800 RM	0.78	N12.36011 E80.08006 N.12.62775 E80.09048 N.12.62676 E80.07843 N.12.62658 E80.07161	94.20	--	--	--	62.21	--	--	0.000
										Sub-total	222.02			12.92
Works Proposed under Compensatory Afforestation for Previous Years Maintenance														
I. 1st Year Maintenance														
1	Salem	Salem		Upgradation of the road Erumapalayam Pannankadu to Jarugumalai Villages (4.8 Ha, Diversified Area) 1 year maintenance of Kurichi CA and Kurichi RF CA Plantation	9.60	Kurichi A Block in Valapady Range. N11.738221 E078.427939	-	-	-	9.6	2.112	-	-	0.000
2	Salem	Salem		Diversion of 16.72 ha. of forest land in Elikaradu Bit - II and Elikaradu Bit-II Additional in Palamalai RF quarrying of Black Granite (16.72 Ha.) in Mettur Range 1 year maintenance of safety zone afforestation along the boundary of the diverted forest area in Palamalai RF	16.72	Palamalai RF in Mettur Range N11.767428 E077.785811	-	-	-	16.72	4.400	-	-	0.000

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Sl. No	Name of Circle	Name of Division	FC Proposal Details		CA Area as per FC proposal		CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
			Project Name / Details	Area (in Ha.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	
3	Salem	Salem	Division of 16.72 ha. of forest land in Elkharadu Bit - II and Elkharadu Bit-II Additional in Palamalai RF quarrying of Black Granite (16.72 Ha.) in Mettur Range 1 year maintenance of afforestation on degraded forest land 1.5 times of the safety zone area	16.72	Palamalai RF in Mettur Range N11.729255 E078.765656	-	-	16.72	6.600	-	-	0.000	
4	Salem	Salem	For Establishment of Govt. Medical College, Udegamandalam, Nilgiris District (Nilgiris Forest Division) (10.12 Ha. Diverted Land) 1 year maintenance of Kurichi CA and Vellaigundam RF in Valapady Range	20.24	Kurichi CA N11.74416 E078.428915 and Vellaigundam RF N11.603307 E078.335776	-	-	20.24	5.870	-	-	0.000	
5	Villupuram	Cuddalore	1 st Year Maintenance and Replacement of casualties in Sathiyavadi RF	0.63	N11.439159 E79.301435	4.675	-	0.63	4.675	-	-	0.000	
6	Villupuram	Cuddalore	1 st Year Maintenance and Replacement of casualties Project details needed	3.24	N11.446605 E78.988812	4.675	-	3.24	4.675	-	-	0.000	
7	Chennai	Chengalpattu	1st year maintenance Oragadam RF	0.762	N12.62893 E080.06021 N12.32787 E080.05992	93.830	0.762	0.762	2.544	-	-	0.000	
8	Villupuram	Villupuram	1 st Year Maintenance and Replacement of casualties	3.500	N11.68951 E78.82348 N11.68987 E78.82059 N11.68132 E78.82117 N11.68017 E78.82361	7.43451	3.5	3.500	7.43451	-	-	0.000	
9	Trichy	Nagapattinam	1st Year Maintenance of 2022-23 replanting in Kodyampalayam CAMPA land in near Pudupattinam RF in Sirkali Range (7.825 Ha) (S.No.24) Casuarina Plantation)	7.825	Surrendered vide this office Ref.No. 1950/2020/P, Dated 03.03.2023	-	-	7.825	10.865	-	-	0.000	
10	Trichy	Nagapattinam	1st Year Maintenance of 2022-23 replanting in Kodyampalayam CAMPA land in near Pudupattinam RF in Sirkali Range (2.115 Ha) (S.No.34/4) (Mangrove Plantation)	2.115	GPS Coordinates 79.8175556, 11.3763056	-	-	2.115	0.266	-	-	0.000	
II. 2nd year Maintenance								Sub-total	81.372	49.46161		0	
1	Dindigul	Dindigul	Second year maintenance of work of plantation raised during 2017-28, (20 Ha in Piliyamatham RF of Ayyalur Range 20 Ha in Perumalai RF of alagar Kovil Range 20 Ha in Karanthamalai RF in Natham Range) (Rs. 9500/- per Ha)	60	1. Piliyamatham RF (N 10.434451 E.78.297993) 2. Perumalai RF (N 10.182816 E. 78.143061) 3. Karanthamalai RF (N 10.352245 E. 78.18423)	5.700	60	0.000	5.700	0	0.000	0.000	
2	Dindigul	Kodaikanal	Second year maintenance work in taller seedlings plantations in the compensatory land about 0.6 Ha adjacent to Amburuvai RF of Devathanapatty range	0.6	10.131247 77.467034 10.131365 77.467668* 10.130688 77.467837* 10.130484 77.467198*	0.14782	0	0.000	0.148	0	0.000	0.000	
3	Chennai	Thiruvallur	Second year maintenance	2.22	N13.35575 E0 79.937340	4.520	0	0.000	2.22	0	0.000	0.000	
								Sub-total	62.82	4.520	0	0.000	0.000

Sl. No	Name of Circle	Name of Division	FC Proposal Details		CA Area as per FC proposal		CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
			Project Name / Details	Area (in Ha.)	Location	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	
III. 3rd year maintenance													
1	Dharmapuri	Dharmapuri	Third year maintenance	24.8	Thoppur RF (11.969368, 78.051890)	0.653	24.8	23.684	24.8	6.797	0	0.000	6.144
2	Dharmapuri	Dharmapuri	Third year maintenance	12.4	Thoppur RF (11.969368, 78.051890)	0.338	12.84	0.000	12.84	4.870	0	0.000	4.532
3	Dindigul	Kodaikanal	Third year maintenance of seedlings planted in CA land adjacent to Adukkam RF about 9.14 Ha. in Kodaikanal Range	9.14	10.247985* 77.544269* 10.246353* 77.545366* 10.244408* 77.542857* 10.245680* 77.540894*	1.190	0	0.000	9.14	1.190	0	0.000	0.000
4	Dindigul	Kodaikanal	Third year maintenance of seedlings planted in CA land adjacent to Arunkanal RF about 0.68 Ha. in Perumpallam Range	0.68	10.285334* 77.621586* 10.284653* 77.621507* 10.284831* 77.622453* 10.285404* 77.622413*	0.288	0	0.000	0.68	0.288	0	0.000	0.000
							Sub-total		47.46	13.14515			10.676
IV. 4th year Maintenance													
1	Dharmapuri	Dharmapuri	Fourth year Maintenance	22	Pattukonampatty RF (11.862278, 78.370319)	0.620	22	0.000	22	4.000	22	0.000	3.380
1	Salem	Salem	For laying of 765 KV D/C transmission line Nagapattinam to Dharmapuri (Salem) Power Grid Corporation of India Ltd., (6.70 Ha Diversed Land) 4th year maintenance in Karungaradu RF in Velappady Range	13.4	Karungaradu RF in Velappady Range N11.646106 E078.436163	-	-	-	13.4	2.950	-	-	0.000
2	Salem	Salem	For mining lease in favour of TANMAG (35.00 Ha) 4th year maintenance of Kurumbapatti RF plantation	35	Kurumbapatti RF N11.756032 E078.151876	-	-	-	35	7.700	-	-	0.000
3	STR	Erode	4th year maintenance of Compensatory Afforestation Plantation in Erode Range (Chennimalai) for 0.12 ha	0.12	N11.160378* E77.599339*	0.0699	0.12	0.0699	0.12	0.0699	0.12	0.0699	0.000
							Sub-total		70.52	14.7499			3.38

Sl. No	Name of Circle	Name of Division	FC Proposal Details		CA Area as per FC proposal		CA Executed		CA Proposed for current Financial year		Remaining CA		Interest Amount to offset incremental cost of CA / PCA (in lakhs)
			Project Name / Details	Area (in Ha.) (KML file)	Location	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	
V. 5th year Maintenance													
1	Salem	Salem	Providing water supply CWSS to 179 habitation in Mecheri Union - 5th year maintenance of Konur RF Plantation in Mettur Range	1.00	Konur RF in Mettur Range N11.856594 E077.860553	-	1	1.00	0.220	-	-	0.000	
2	Chennai	Thiruvallur	5th year maintenance of planted seedlings Mambakkam, Compensatory Afforestation land	33.03	Mambakkam CA land N13.14781, E079.56866-			33.03	0.847	0	0.000	0.000	
			5th year maintenance of planted seedlings Kakkalur, Compensatory Afforestation land		Kakkalur CA land N.13.26028 E079.56866-	0.847							
			5th year maintenance of planted seedlings Nedungal Compensatory Afforestation land		Nedungal CA land N13.24612, E079.48113								
								Sub-total	34.03	1.067			0.000
VI. Restocking													
1	KMTR	Theothukudi	Additional maintenance of 2013-14 CAMPA Plantation in Tiruchendur range (88.00 ha)	88.00	N 8.554139 E 78.044361	77.00	88	53.488	23.512	0.000	0.000	0.000	
2	KMTR	Theothukudi	Additional maintenance of 2014-15 CAMPA Plantation in Srivalkundam range (1.63 ha)	1.63	N 8.73190 E 77.87019	3.33	1.63	1.238	2.092	0.000	0.000	0.000	
								Sub-total	89.63	25.604	0.000	0.000	0.000

TABLE 2: Mandatory Activity - Catchment Area Treatment Plan													
Sl. No	Name of Circle	Name of Division	FC Proposal Details Project Name / Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial year		Remaining CAT		Interest Amount to offset incremental cost of CAT (in lakhs)
				CAT Activities (in Ha. / No.)	Location	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	
1			Desilting of Srivaikundam Anticut in Srivaikundam. (Catchment Area Treatment Plan was sent by this office ref.no.D/3976/2011/P dated 24.11.2022 to PCCF, Chennai.)	11		156.022	0	0	4.00	59.801	6.000	96.221	0.00
a	KMTR	Thoothukudi	Raising Nursery and Planting (30x45 Seedlings) in Srivaikundam Range (Catchment Treatment Plan- Desilting in Srivaikundam Anaikattu)		N 8.732105 E 77.869450				5000 Nos	32.000			0.00
b	KMTR	Thoothukudi	Training to School students and local people regarding establishment of kitchen gardens and establishment of small nurseries in schools.		-				5	10.000			0.00
c	KMTR	Thoothukudi	Improvement and renovation works in Lingampatti Central Nursery, Kovilpatti.		N 9.189318 E 77.934707				Ls	7.801			0.00
d	KMTR	Thoothukudi	Documentation, awareness generation including making short videos and documentaries.		-				Ls	10.000			0.00
			Grand Total							59.801			0.00

TABLE 3: Mandatory Activity : Integrated Wildlife Management Plan (IWMP)													
S.No	Name of Circle	Name of Division	FC Proposal Details Project Name / Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP (in lakhs)
				IWMP Activities (in Ha.)	Location	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Physical (in Ha.)	Fin (in lakhs)		
1	Dharmapuri	Hosur	Diversion of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri	20.00	Providing Hanging Solar fence at Jawalagiri RF	2.00	-	-	2.00	-	-	0.00	
									Total	2.00		0.00	

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TABLE 4: Mandatory Activity :Other Component

S.No	Name of Circle	Name of Division	FC Proposal Details		Others Area as per FC proposal			Others Executed		Others Proposed for current Financial year		Remaining Others		Interest Amount to offset incremental cost of Other Components (in lakhs)	
			Project Name / Details	Others Activities (in Ha.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	Fin (in lakhs)			
1	Extension of Natham - Thuvrankurichi Road (NH-785 Extension)														
a	Dindigul	Dindigul	Raising Thirugukali plantation (Planting 2000 Nos/Ha i.e., 5 x 2000 =10000 Nos.) at Chinayampatti RF of Natham Range.	5.00 Ha.	N 10.327351 E. 078.323722	19.1500	--	--	5.00 Ha.	19.1500	--	--	--	--	
b	Dindigul	Dindigul	Raising Kiluvai plantation (Planting 2000 Nos/Ha i.e., 5 x 2000 =10000 Nos.) at Chinayampatti RF of Natham Range.	5.00 Ha.	N 10.33021 E 078.310621	19.3600	--	--	5.00 Ha.	19.3600	--	--	--	0.00	
c	Dindigul	Dindigul	Raising suitable seedling Nursery at Chinayampatti RF of Natham Range.	900 Seedlings	N 10.322746 E 078.312681	0.9720	--	--	900 Seedlings	0.9720	--	--	--	0.00	
d	Dindigul	Dindigul	Raising plantation at Chinayampatti RF of Natham Range.	850 Seedlings	N 10.327754 E 078.307548	13.5150	--	--	850 Seedlings	13.5150	--	--	--	0.00	
e	Dindigul	Dindigul	Removal of lentana and invasive alien species in heavy growth Chinayampatti RF of Natham Range.	10.00 Ha.	N 10.331745 E. 078.314496	4.6025	--	--	10.00 Ha.	4.6025	--	--	--	0.00	
f	Dindigul	Dindigul	Construction of Check dam	2 Nos.	1)10.327351 078.323722 2) 10.330205 078.31055	10.00	--	--	2 Nos.	10.00	--	--	--	0.00	
g	Dindigul	Dindigul	Erection of Chain Link fencing.	1.50 Kms.	10.327530 078.308100	37.50	--	--	1.50 Kms.	37.50	--	--	--	0.00	
h	Dindigul	Dindigul	Erection of Sign Board (Appropriate sign boards, no-horn boards, no-high-beam boards and speed limit boards).	LS	Not applicable	1.00	--	--	LS	1.00	--	--	--	0.00	
i	Dindigul	Dindigul	Cost of Scientific study - Sanctuary proposed	LS	Not applicable	5.00	--	--	LS	5.00	--	--	--	0.00	
Grand Total											111.100				0.00

Annual plan of operation 2023-24

TABLE 6: Net Present Value and Interest : ANR

Sl. No	Name of Circle	Name of Division	ANR Target as per Working Plan for Current Year	Plantation under NPV		Others Schemes		Interest amount to offset incremental cost of ANR	
				Physical (in Ha.)	Location (KML file)	Physical (in Ha.)	Fin (in lakhs)		Physical (in Ha.)
1	Trichy	Thanjavur	Raising new Mangrove Plantation in Coastal Reserved Forests in Pattukkottai Range of Thanjavur division.	100	Pattukkottai Range N10.22288° E079.26663° N10.32470° E079.39448° N10.31325° E079.37865°	-	37.62	-	0.00
2	Trichy	Thanjavur	Creation of smart forest plantation using Artificial Intelligence	LS	Kumbakonam Range N11.069174° E079.406369°	-	50.00	-	0.00
3	Trichy	Thanjavur	Raising new Padugai teak plantations along the river/canal banks for bank stabilization and afforestation	500	Thanjavur, Kumbakonam Ranges N10.840367° E079.102135° N11.103818° E079.428566° N11.103939° E079.428609°	-	200.00	-	0.00
4	SMTR	Ramanad WL	Raising mangrove plantation	60	Ramanathapuram Range N: 9.576067 E: 78.92328 N: 9.565282 E: 78.921123	-	24.00	-	0.00
					Keelakarai Range N:9.268703 E: 78. 25648 Thoothukudi Range N: 8.66396 E: 78.106048				
5	SMTR	Ramanad WL	Maintenance of Mangrove Plantation	60	N. 9.647704 E: 78. 944449 N: 9.568334 E: 78.92222 N: 9.631313 E: 78. 959503 N: 9.632797 E: 78.952850	-	15.00	-	0.00
6	AZP	WLW Chennai	Restoration of grasslands for Blackbuck in Guindy National Park by removal of invasive species (lantana) - Guindy National Park, Chennai	20	N 13.002689°, E 80.229994°	-	33.00	-	0.00

Sl. No	Name of Circle	Name of Division	ANR Target as per Working Plan for Current Year	Plantation under NPV		Others Schemes	Interest amount to offset incremental cost of ANR
				Physical (in Ha.)	Fin (in lakhs)		
7	Villupuram	Villupuram	Planting Palmyrah along the boundaries of 60.595 ha campa lands in kallakuruchi Range	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	0.00
				Location (KML file)			
				Edathavainatham CA Plot N11.863602 E 78.834692			
				Parigam CA Plot N11.7734662 E 78.827285	2.00		
				Pounjipattu Bit I CA Plot N12.003031 E 78.910237			
Pounjipattu Bit II CA Plot N12.007439 E 78.915927							
Sesha samuhirotham CA plot N11.835782 E 78.891448							
Manmalai CA Plot N11.495680 E 78.500440							
8	SMTR	Madurai	Restocking of older CA plantation in Kalluthu RL of CAMPA Land in Kalliothu RL	5 Ha	25.00	-	0.00
9	KMTR	Tirunelveli SF	1st year maintenance of restocked of older hillock plantation (2022-23) in Tirunelveli SF division	Physical (in Ha.)	Fin (in lakhs)	Physical (in Ha.)	0.00
				Location (KML file)			
				Nanguneri Range - N 08.547467 E 077.653973			
				Ambasamudram Range - N 08.8034926 E 77.3207946	65.00	6.50	
				Puliyangudi Range - N 08.176922 E 077.370019			
Salem N11.883871 E077.856682							
N11.902470 E077.871189	234.00	23.40					
N11.834964 E077.772126							
10	Salem	Salem	1st year maintenance of restocked of older hillock plantation (2022-23) in Salem division	234.00	23.40	-	0.00

Sl. No	Name of Circle	Name of Division	ANR Target as per Working Plan for Current Year	Plantation under NPV		Others Schemes		Interest amount to offset incremental cost of ANR
				Physical (in Ha.)	Location (KML file)	Physical (in Ha.)	Fin (in lakhs)	
11	AAZP	WLW Chennai	1st year maintenance for Gap planting of Mangrove Species in a phased manner in islands of Pulicat Bird Sanctuary including seedling cost and by removing patches of Prosopis- Pulicat Bird Sanctuary, Tiruvallur Dist	5.00	Pulicat Bird sanctuary N 13.420533° E 80.298656° N 13.423611° E 80.320879°	-	1.00	0.00
12	SMTR	Virudhunagar	Raising Nursery and planting (30*45 seedlings) in Manikuthimedu thevaram RF, Uthamapalayam range	3.00	Latitude - 09.87225 Longitude - 77.21930	-	1.00	0.00
13	Trichy	Pudukottai	1st Year maintenance of Mangrove Plantation	50.00	Activities done in APO 2022-23	-	12.50	0.00
14	SMTR	Ramanad WL	1st Year maintenance of Mangrove Plantation	50.00	Ramanad Range N : 9.647524 E: 78.944546 N: 9.581901 E: 78.923384 Mandapam Range N: 9.20361 E: 78.1718	-	12.50	0.00
15	Trichy	Tiruvannur	1st Year maintenance of Mangrove Plantation	50.00	N 10° 19'55.47" E 79° 27'14.80" N 10° 19'35.18" E 79° 27'13.50" N 10° 19'55.29" E 79° 27'40.12" N 10° 19'33.64" E 79° 27'39.55"	-	12.50	0.00
16	Chennai	Tiruvallur	1st Year maintenance of Mangrove Plantation	50.00	N.13.205437 ,E:080.294886	-	12.50	0.00
17	AAZP	WLW Chennai	1st year Maintenance of Restoration of grasslands for Blackbuck in Guindy National Park by removal of broom grass Guindy National Park, Chennai	5.00	N 13.004254°, E 80.221700°	-	1.00	0.00
18	TNFA	Vaigai dam	1st year maintenance of Restoration of grasslands for Deers by removal of broom grass in Vaigai dam training college	5.00	Activities done in APO 2022-23	-	1.00	0.00
			Total				470.52	0.00

TABLE 8: Net Present Value and Interest : Wildlife Habitat Improvement									
Sl.No	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current year	Wildlife Activities under NPV		Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement	
				Physical (in Ha./No.)	Location (KML file)	Physical (in Ha./No.)	Fin (in lakhs)		
1	KMTR	Kanniyakumari	Construction of Rescue centre and veterinary treatment facilities for wild animals.	1	N 8.252285 E77.529015	0	25.00	0.00	
2 Extension of Ornithology Conservation Centre to Kazhuvelli Wetland Birds Sanctuary.									
a	Vilupuram	Vilupuram	Agaram RF	LS	12.180907 79.937277		250.00	0.00	
3 Removal of invasive alien species									
a	ATR	Pollachi	1st year maintenance of Lantiana removed area	40	N10°27'00.00" E076°50'36.00"		10.03	0.00	
b	ATR	Udumalpet	1st year maintenance of Lantiana removed area	40	10.388753° 77.235229° 10.398922° 77.237846° 10.397761° 77.238620°		10.03	0.00	
c	STR	Hassanur	1st year maintenance of Lantiana removed area	40	N11.683487° E77.034820° N11.690072° E77.012542° N11.59528 E76.40012 N11.59511 E76.40135 N11.59426 E76.40180		10.03	0.00	
d	MTR	Mudumalai	1st year maintenance of Lantiana removed area	15	N11.623234 E76.51575 N11.625719 E76.516874 N11.62746 E76.516053 N11.627147		10.03	0.00	

Sl. No.	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current year		Wildlife Activities under NPV				Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement
			Project Name / Details	Physical (in Ha./No.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha./No.)	Fin (in lakhs)			
			1st year maintenance of Lantana removed area	15	N11.65748 E76.54923 N11.65865 E76.55039 N11.65883 E76.54982 N11.65896 E76.54929						

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Sl.No	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current year	Wildlife Activities under NPV			Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement
				Physical (in Ha./No.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha./No.)	Fin (in lakhs)	
e	MTR	Masinagudi	Project Name / Details 1st year maintenance of Semma Spectabilis removed area	10	N 11. 55819 E76.59883 N 11. 55882 E76.59980 N11. 55520 E76.60091 N 11. 54799 E 76.60366 N 11. 54874 E 76.60469	8.42		0.00	
				10	N 11. 55072 E76.60519 N 11. 54842 E76.60264 N 11. 54801				
f	MTR	Uchagai	1st year maintenance of Semma Spectabilis removed area	20	N11.54624 E76.54653 N11.54411 E76.54679 N11.54426 E76.54898 N11.54131 E 76.4262	8.42		0.00	
				15	N11.54597 E76.54242 N11.54611 E76.54427				
g	ATR	Pollachi	1st year maintenance of Semma Spectabilis removed area	15	N. 10.29'9" E. 76.51'35"	6.31		0.00	
h	Dindigul	Dindigul	1st year maintenance of Semma Spectabilis removed area	15	Alagarmalai RF (N 10.096501 E.78.226658)	6.31		0.00	
				15	N11.704461° E77.122860°				
i	STR	Hassanur	1st year maintenance of Semma Spectabilis removed area	15		6.31		0.00	

S.No	Name of Circle	Name of Division	Target Activities as per integrated Wildlife Management Plan for Current year	Wildlife Activities under NPV		Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement
				Physical (in Ha./No.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha./No.)	
j	STR	Sathyamangalam	1st year maintenance of Prosopis Juliflora removed area	55	Bhavanisagar 30 ha N 11.55729° E 76.99596° Vilamundy 20 ha N 11.50760° E 77.02501° T.N.Palayam 5 ha N 11.53320° E 77.41553°	21.49		0.00
k	MTR	Masinagudi	1st year maintenance of Prosopis Juliflora removed area	24	N 11.57674 E 76.831005 N 11.576745 E 76.830996 N 11.573881 E 76.833435 N 11.582185 E 76.836870 N 11.582037 E 76.837307 N. 10.316° E. 76.506°	9.38		0.00
l	ATR	Pollachi	1st year maintenance of Prosopis Juliflora removed area	25	10.26.43.0, 77.05.25.6	9.77		0.00
			1st year maintenance of Prosopis Juliflora removed area	20	Pennagaram RF(12.167414, 77.836527)	7.82		0.00
n	Dharmapuri	Dharmapuri	1st year maintenance of Prosopis Juliflora removed area	30	N11.238765 E76.512046 N11.238559 E76.509614	11.72		0.00
o	MTR	Udhagai	1st year maintenance of wattia removed area	55		24.79		0.00

S.No	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current year	Wildlife Activities under NPV			Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement
				Physical (in Ha./No.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha./No.)	Fin (in lakhs)	
p	Nilgiris	Nilgiris	1st year maintenance of wattle removed area	25	N11.230382 E76.555662 N11.226260 E76.555777	24.79			0.00
				30	N11.269372 E76.732812 N11.272451 E76.724083 N11.313820 E76.771383				
q	Kodaikana	Kodaikanal	1st year maintenance of wattle removed area	110	Mamavanur: 10.2146 077.3639 10.2136 077.3651 Poombaral N 9.396973 E 77.376067	49.68			0.00
4	KMTR	Tirunelveli	Construction of Watch tower at Deviyar beat of Sivagiri Range	1 No	N 9.396973 E 77.376067	15.00	--	--	0.00
5	KMTR	Tirunelveli	Providing Refiring Room facilities for Anti poaching squad at Sunaiparai beat of Sivagiri Range	1 No	N 9.365742 E 77.39764	25.00	--	--	0.00
6	KMTR	Ambal	Maintenance and modernization of Peppanasam Check post building	1	N 8.714269 E 77.362808	10.00	--	--	0.00
7	KMTR	Ambal	Construction of watch tower cum temporary antipoaching refiring for camping unit	1	N 8.662798 E 77.399376	30.00	--	--	0.00

Sl. No	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current year	Wildlife Activities under NPV			Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement
				Physical (In Ha./No.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha./No.)	Fin (in lakhs)	
8	KMTR	Ambai	Providing Retiring Room facilities for Anti poaching squad at Kakkachi	1	N 8.577798 E 77.425423	25.00	--	--	0.00
9	KMTR	Ambal	Construction of Watch Tower at Kadayam Beat in Kadayam Range	1	N 8.876408 E 77.433687	15.00	--	--	0.00
10	KMTR	Kalakadu	Providing Retiring Room facilities for Anti poaching squad in Kozhunnammalai Beat Meia Murugan Kovil Sarangam	1	N 8.668880 E 77.537924	25.00	--	--	0.00
11	KMTR	Kalakadu	Construction of new watch tower with temporary anti-poaching retiring including bore well and solar system in Thirukurugudi beat, Thattappoikai saragam in Thirukurugudi range	1	N 8.428680 E 77.526691	25.00	--	--	0.00
12	SMTR	Ramnad WL	Forest outpost at coastal area and islands (Sami permanent materials) along with solar facilities	1	N: 9.11567 E: 79.25644	45.00			0.00
				2	N: 9.26546 E: 79.119654				
				3	N: 9.154055 E: 78.694218				
13	SMTR	Srivilliputhur	Improvement and modernisation of Rajapalayam Forest Check Post in Mudangiar road at Rajapalayam Range	2 No	Rajapalayam Range N 9.459199 E 77.544965 Srivilliputhur Range N 9.486346 E 77.605459	10.00	-	-	0.00
14	SMTR	Theni	Construction of Watch Tower in Sothuparai Beat of Periyakulam Range	1 No	N: 10.12887 E: 77.47040	15.000			0.00
15	MTR	Nilgiris	Providing Retiring Room facilities for Anti poaching squad in	1	N11.375608 E76.628451	25	0	0	0.00
				Sub-Total		775.33			0.00

SLN o	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current year	Wildlife Activities under NPV		Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement
				Physical (in Ha./No.)	Location (KML file)	Physical (in Ha./No.)	Fin (in lakhs)	
16			Construction of Water Trough with Solar powered pump & borewell in the protected areas					
a.	KMTR, Tirunelveli	Tirunelveli	Construction of Water Trough with solar powered pump & borewell at Karupasamy kovil Beat of Sivagiri Range (Nellai Wildlife Sanctuary)	1No	N 09.30657 E 77.373852	-	18.00	-
b.	KMTR, Tirunelveli	Tirunelveli	Construction of Water Trough with solar powered pump & borewell at Chellupuli Beat of Sankarankoil Range (Nellai Wildlife Sanctuary)	1No	N 09.230943 E 77.345160	-	18.00	-
c.	ATR, Coimbatore	Pollachi	Construction of Water Trough with solar powered pump & borewell at Pothamada Beat of Pollachi Range	1No	10°30'52.45"N 76°50'37.79"E	-	18.00	-
d.	ATR, Coimbatore	Pollachi	Construction of Water Trough with solar powered pump & borewell at Mangarai Beat of Pollachi Range	1No	10°27'55.98"N 76°54'34.27"E	-	18.00	-
e.	STR, Erode	Sathyamangalam	Construction of Water Trough with solar powered pump & borewell at K.N.Palayam Beat of Sathyamangalam Range	1No	N11.55054° E77.28911°	-	18.00	-
f.	STR, Erode	Sathyamangalam	Construction of Water Trough with solar powered pump & borewell at Arigiyam Beat of Kadiambur Range	1No	N 11.71381° E 77.38554°	-	18.00	-
g.	SMTR, Madurai	Srivilliputhur	Construction of Water Trough with solar powered pump & borewell at Saptur Beat	1No	N 09.776805 E 077.649626	-	18.00	-
h.	SMTR, Madurai	Srivilliputhur	Construction of Water Trough with solar powered pump & borewell at Watrap Beat III	1No	N9.687268 E.77.615185	-	18.00	-
i.	SMTR, Madurai	Megamalai	Construction of Water Trough with solar powered pump & borewell at Gandamanur section Gandamanur Beat, Virumanuthu saragam	1No	N 9.87993 E77.56196	-	18.00	-
j.	SMTR, Madurai	Megamalai	Construction of Water Trough with solar powered pump & borewell at Gandamanur section Palodhu East Beat, thalayuthu saragam	1No	N 9.80725 E77.60079	-	18.00	-
k.	Dindigul	Karur	Construction of Water Trough with solar powered pump & borewell at edaiyapattil East Beat of Karur Range	1No	10.58738 78.233288	-	18.00	-
			Sub-total				198.00	

S.No	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current Year	Wildlife Activities under NPV		Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement	
				Physical (in Ha./No.)	Location (KML file)	Physical (in Ha./No.)	Fin (in lakhs)		Physical (in Ha./No.)
17 Construction of Water Trough with Solar powered pump & borewell Outside the protected areas									
a.	Dindigul	Dindigul	Construction of Water Trough with solar powered pump & borewell at Chitrapatti beat of Oddanchalram Range	1No	10.420129 077.617635		18.00		
b.	Dharmapuri	Dharmapuri	Construction of Water Trough with solar powered pump & borewell at Merappur RF of Palaiacode Range	1No	N12.269816 E077.899495		18.00		
c.	Dharmapuri	Dharmapuri	Construction of Water Trough with solar powered pump & borewell at Pattukonampatti RF of Harur Range	1No	N11.871673 E78.390182		18.00		
d.	Dharmapuri	Dharmapuri	Construction of Water Trough with solar powered pump & borewell at Annampalayam RF of Kottapatti Range	1No	N11.843885 E78.571738		18.00		
e.	STR, Erode	Erode	Construction of Water Trough with solar powered pump & borewell at Murali East Beat of Chennampatty Range	1No	N11.68659 ^a E77.68667 ^a		18.00		
f.	STR, Erode	Erode	Construction of Water Trough with solar powered pump & borewell at Bodbasuvaswaran Kovil Beat of Thattakkaral Range	1No	N11.93313 ^a E77.58149 ^a		18.00		
g.	SMTR, Madurai	Theni	Construction of Water Trough with solar powered pump & borewell at Theni	1No	N: 09.93120 E: 77.66283		18.00		
h.	Salem	Attur	Construction of Water Trough with solar powered pump & borewell at Thammampatti Range	1No	11.569614 78.580647		18.00		
i.	Salem	Attur	Construction of Water Trough with solar powered pump & borewell at Thumbal Range	1No	11.805062 78.440141		18.00		
Sub-total							162.00		

SL No	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current year		Wildlife Activities under NPV			Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement
			Project Name / Details	Physical (in Ha./No.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha./No.)	Fin (in lakhs)		
18	Construction of Water Trough in the protected areas									
a.	STR, Erode	Hassanur	Creation of Water Trough at Jeerahalli beat of Jeerahalli Range	1No	N11.67461° E76.96127°	2.50				
b.	STR, Erode	Hassanur	Creation of Water Trough at Kongalli beat of Jeerahalli Range	1No	N11.65447° E76.86332°	2.50				
c.	STR, Erode	Hassanur	Creation of Water Trough at Gemalam beat of Gemalam Range	1No	N11.79916° E77.24653°	2.50				
d.	STR, Erode	Hassanur	Creation of Water Trough at Kumitapuram beat of Thalavady Range	1No	N11.77675° E77.05657°	2.50				
e.	ATR, Coimbatore	Pollachi	Construction of Water Trough at Ayerangal Beat of Pollachi Range	1No	10°29'30.57"N 76°51'7.07"E	2.50				
f.	ATR, Coimbatore	Pollachi	Construction of Water Trough at Aliyar Beat of Pollachi Range	1No	10°27'16.99"N 77°05'1.67"E	2.50				
g.	ATR, Coimbatore	Pollachi	Construction of Water Trough at Manamolly Rest House of Pollachi Range	1No	N.10°21'18.01" E.76°52'29.81"	2.50				
h.	ATR, Coimbatore	Pollachi	Construction of Water Trough at Attakaly Beat of Valparai Range	1No	N-10°26'36.51" E-76°59'06.87"	2.50				
i.	ATR, Coimbatore	Pollachi	Construction of Water Trough at Iyerparai Beat of Valparai Range	1No	N-10°22'13.18" E-76°58'20.85"	2.50				
j.	ATR, Coimbatore	Pollachi	Construction of Water Trough at Kadamparai Beat of Valparai Range	1No	N-10°21'58.95" E-77°00'58.43"	2.50				
k.	ATR, Coimbatore	Pollachi	Construction of Water Trough at Akkamalai Beat of Valparai Range	1No	N-10°21'29.03" E-77°02'31.23"	2.50				
l.	ATR, Coimbatore	Pollachi	Construction of Water Trough at Topslip Beat of Valparai Range	1No	10°27'16.30" 76°50'48.21"	2.50				
					Sub-total	30.00				

S.No	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current year		Wildlife Activities under NPV			Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement
			Project Name / Details	Physical (In Ha./No.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha./No.)	Fin		
19			Hiring of Vehicles for supply of water in existing water tubs							
a.	Dindigul	Karur	Hiring of Tractor/Water tanker for Supply of water in existing water tubs	LS		2.50				
b.	KMTR Tirunelveli	Thoothukudi	Hiring of Tractor/Water tanker for Supply of water in existing water tubs	LS		2.50				
20	Working Plan Activities									
			1. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Thiruvavur Forest Division							
a	Trichy	Thiruvavur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014			Not applicable				0.00
b	Trichy	Thiruvavur	Part - II Remuneration for engaging Experts			Not applicable			3	0.00
c	Trichy	Thiruvavur	Part - III Maps Printing and other documentation			Not applicable			2.17	0.00
			2. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Pudukottai Forest Division							
a	Trichy	Pudukottai	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014			Not applicable			9.356	0.00
b	Trichy	Pudukottai	Part - II Remuneration for engaging Experts			Not applicable			3	0.00
c	Trichy	Pudukottai	Part - III Maps Printing and other documentation			Not applicable			2.13	0.00
			3. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Perambalur Forest Division							
a	Trichy	Perambalur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014			Not applicable			12.74	0.00
b	Trichy	Perambalur	Part - II Remuneration for engaging Experts			Not applicable			3	0.00
c	Trichy	Perambalur	Part - III Maps Printing and other documentation			Not applicable			2.16	0.00
			4. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division							
a	Trichy	Ariyalur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014			Not applicable			8.04	0.00
b	Trichy	Ariyalur	Part - II Remuneration for engaging Experts			Not applicable			3	0.00
c	Trichy	Ariyalur	Part - III Maps Printing and other documentation			Not applicable			2.09	0.00

S.No	Name of Circle	Name of Division	Target Activities as per Integrated Wildlife Management Plan for Current year		Wildlife Activities under NPV				Others Schemes		Interest amount to offset incremental cost of Wildlife Habitat Improvement		
			Project Name / Details	Physical (in Ha./No.)	Location (KML file)	Fin (in lakhs)	Physical (in Ha./No.)	Fin (in lakhs)	Physical (in Ha./No.)	Fin (in lakhs)			
5. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Gudalur Forest Division													
a	MTR, Udhagai	Gudalur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable		11,988				0.00		
b	MTR, Udhagai	Gudalur	Part - II Remuneration for engaging Experts		Not applicable		3				0.00		
c	MTR, Udhagai	Gudalur	Part - III Maps Printing and other documentation		Not applicable		2.13				0.00		
6. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Karur Forest Division													
a	Dindigul	Karur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable		8.98				0.00		
b	Dindigul	Karur	Part - II Remuneration for engaging Experts		Not applicable		3				0.00		
c	Dindigul	Karur	Part - III Maps Printing and other documentation		Not applicable		2.11				0.00		
7. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Coimbatore Forest Division													
a	ATR	Coimbatore	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable		20.072				0.00		
b			Part - II Remuneration for engaging Experts		Not applicable		3				0.00		
c			Part - III Maps Printing and other documentation		Not applicable		2.1				0.00		
Sub-Total											114.73		0.00

TABLE 10: Net Present Value and Interest :Capacity Building / Awareness Activities									
Sl. No	Name of Circle	Name of Division	Target Activities as per Plan for Current year	Activities		Others Schemes		Interest amount to offset incremental cost of Capacity Building / Awareness Activities	
				Physical	Fin	Physical	Fin		
				(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)		
1	All	45 Divisions	Capacity Building to Front line Field Staff and VFC members	45	22.500	-	-	0.00	
2	All	45 Divisions	Creating Awareness by Printing labels, conducting awareness camps etc.,	45	22.500	-	-	0.00	
			Total	Total	45.000			0.00	

TABLE 13: Net Present Value and Interest :Hiring of Vehicles									
Sl. No	Name of Circle	Name of Division	Target Activities as per Plan for Current year	Activities		Others Schemes		Interest amount to offset incremental cost of Hiring of Vehicles	
				Physical	Fin	Physical	Fin		
				(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)		
1	PCCF	CAMPA	Hiring of Vehicle for emergency and for monitoring and evaluation for entire state	LS	15.00			0.00	
			Total	Total	15.00			0.00	

TABLE 14: Net Present Value and Interest : Other Activities

S.I.N o	Name of Circle	Name of Division	Target Activities as per Plan for Current year	GPS Location	Activities		Others Schemes		Interest amount to offset incremental cost of Other Activities
					Physical (in Nos.)	Fin (in lakhs)	Physical (in Nos.)	Fin (in lakhs)	
1	SMTR	Sivangai	Survey and demarcation of RF Area and CA Land	N:9.787915 E:78.540659	94050 mtr	1.39			0.00
2	SMTR	Sivangai	Construction of Cairns of RF areas and CA Land	N:9.787915 E:78.540659	936 Nos	28.08			0.00
3	SMTR	Sivangai	Preparation of Maps	--	LS	2.00	--	--	0.00
Total						31.47			0.00

TABLE 15 : Net Present Value and Interest : Overhead Expenditure									
Sl. No	Name of Circle	Name of Division	Target Activities as per Plan for Current year Project Name / Details	Activities		Others Schemes		Interest amount to offset incremental cost of Overhead Expenditure	
				Physical (in Nos.)	Fin (in lakhs)	Physical (in Nos.)	Fin (in lakhs)		
1	All	All	Internal Monitoring & Evaluation by circle level for CAMPA works	LS	6.000			0.000	
2	PCCF	CAMPA	Monitoring & Evaluation for independent Third party Monitoring expense	LS	20.000			0.000	
3	PCCF	CAMPA	Auditing charges for CAMPA Accounts by AG party	LS	5.000			0.000	
4	PCCF	CAMPA	Auditing charges for CAMPA Accounts by Chartered Accountant	LS	3.000			0.000	
5	PCCF	CAMPA	Joint Forest Management Committee Interoperable Information Registry						
a.	PCCF	CAMPA	Development, Testing and Deployment of Web Application	1	5.900				
b.	PCCF	CAMPA	Development, Testing and Deployment of Dashboard	1	1.850				
c.	PCCF	CAMPA	GST	0.18	1.395			9.145	
6	PCCF	CAMPA	Unified mobile application for improving forest governance in Tamil Nadu						
a.	PCCF	CAMPA	Development, Testing and Deployment of Mobile Application	1	6.270				

Sl. No	Name of Circle	Name of Division	Target Activities as per Plan for Current year Project Name / Details	Activities		Others Schemes		Interest amount to offset incremental cost of Overhead Expenditure
				Physical (in Nos.)	Fin (in lakhs)	Physical (in Nos.)	Fin (in lakhs)	
b.	PCCF	CAMPA	Development, Testing and Deployment of Content Management System	1	2.150			
c.	PCCF	CAMPA	App Registration cost on Play store (One-time) & App store (1 year)	1	0.110			
d.	PCCF	CAMPA	GST	0.18	1.540			10.070
7	PCCF	CAMPA	Wages for Data Entry operator 5 nos on contract basis engaged for 12 months at 25 days per month-during the year 2023-24	5				18,000
8	PCCF	CAMPA	Wages for Accountant - 1 nos on contract basis -12 months at 25 days per month	1				3,000
9	PCCF	CAMPA	Wages for record assitant - 1 nos on contract basis -12 months at 25 days per month- @ Rs 17000per month	1				2,000
10	PCCF	CAMPA	Maintenance and Replacement of prepherials , stationaries and other relevant procurement	LS				15,000
			Total		53.215			57.215

Annual Plan of Operation for the year 2024-25

TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA).

SI No	CIRCLE	DIVISION	FC Proposal Details		CA Area as per FC proposal		CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.	
			Project Name / Details	Area (in Ha.)	Location (kmt file)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)		
I. Raising Compensatory Afforestation plantation												
1	DINDIGUL	DINDIGUL	Formation of Madurai to Naitam road Raising Misc. plantation at degraded forest selected in Chinayampatti RF of Alagarkovil Range.	3.5	Inside Alagar hill RF	11,3360	--	--	3.5	11,3360	--	
2	DINDIGUL	KARUR	Providing Combined Water Supply Scheme to 8 Town Panchayats, 2542 Rural habitations in 11 unions with bulk provision to 3 Municipalities in Sivagangai District (Proposal No.FP/ TN/ WATER/ 153702/ 2022) (10,362 sapling) (9420 planting seedling). 30% amount raised after approval of project Proposed for Raising Nursery and Planting	47.00	D.Edalyapathy Bit-III RF	99.44	--	--	47.00	36.52	11	
3	KMTR, Tirunelveli	Theothukudi	The Conveyor Pipeline crossing Korampallam canal in Mullakadu RF of Theothukudi Range -0.17688 ha.	0.40		6.092						
a	KMTR, Tirunelveli	Theothukudi	Raising Nursery and Planting 30 x 45 seedlings in Srivaikundam Range	0.400					0.400	0.364		
b	KMTR, Tirunelveli	Theothukudi	Planting 30 x 45 seedlings in Srivaikundam Range	0.400					0.400	2.5260		
4	KMTR, Tirunelveli	Theothukudi	Construction of Checkdam in Tahamirabarani river between Alwarthoppu and Alwarthirunagar villages of Srivaikuntiam taluk.	1.979		9.3216	0	0.000				
a	KMTR, Tirunelveli	Theothukudi	Raising Nursery 30 x 45 seedlings in Srivaikundam Range	1.979					1.979	0.264		
b	KMTR, Tirunelveli	Theothukudi	Planting (30x45 Seedlings) in Srivaikundam Range	1.979					1.979	4.67400		
5	Salem	Salem	Upgradation of the road from Kamamochoipirivu to Kammamampatti Village of Palamalai RF (4.20 Ha. Diverted area)									
a	Salem	Salem	Advance nursery	8.40		9.66					7.45	

S/No	CIRCLE	DIVISION	FC Proposal Details		CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.
			Project Name / Details	Area (in Ha.)	Location (kml file)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)		
b	Salem	Salem	Maintenance of nursery	8.40		3.36			8.40	5.95	2.59	
c	Salem	Salem	Planting - Kurichi CA and Kurichi RF	8.40		27.30			8.40	48.35	21.06	
6	Villupuram	Villupuram	For compensatory afforestation in degraded forest area based on GOI, MOEF &CC, Integrated Regional Office Chennai F.No.4-TNB078/2022-CHN /1019 Stage -II Approval letter dated 21.09.2022, for M/s. Reliance Jio Infocom Limited, Chennai 6 and G.O. (Ms) No. 178, ECC and F (Fr. 10) depl. dated 17.10.2022. Planting work will be taken during 23-24	1.08	Thottapadi RF							
a	Villupuram	Villupuram	Raising Nursery	1.080		0.021				0.210		
b	Villupuram	Villupuram	Raising Plantation	1.080		0.266			0.108	2.864		
7	Villupuram	Villupuram	For compensatory afforestation in degraded forest area based on GOI, MOEF &CC, Integrated Regional Office Chennai F.No.4-TNB088/2022-CHN /1357 Stage -II Approval letter dated 16.12.2022, for TANGEDCO and G.O. (Ms) No. 7, ECC and F (Fr. 10) depl. dated 02.01.2023.	1.080	Parigam RF							
a	Villupuram	Villupuram	Raising Nursery	1.080		0.210				0.210		
b	Villupuram	Villupuram	Plantation	1.080		2.864			1.080	2.864		
8	SMTR	Madurai	Division of Land for Madurai - Naltham Road (FP/TN/ROAD/29470/2018 -0.8149 Ha , Raising and Plantation for Compensatory Afforestation (1000 seedlings)	2.240	Kiluvamalai RF	27.02762			1	3.515		
9	Dharmapuri	Dharmapuri	Division of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800KV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri+6.36 (Kalappampadi RF) Vellore-2.76 / 9.12									
a	Dharmapuri	Dharmapuri	Planting the taller seedlings @ 500Nos. per ha. for 12.75ha.	12.75	Thoppur RF	72.741	12.75	0.000	12.75	30.000		
b	Dharmapuri	Dharmapuri	Water supply arrangements to the planted seedlings including digging bore well, overhead tank with pump room, pressure pumps and pipe line arrangements with Solar energized power system etc.,	12.75	Thoppur RF	20.000	0.00	0.000	12.75	20.000		
c	Dharmapuri	Dharmapuri	Providing drip irrigation system for the planted seedlings @ Rs.1.00 lakh per ha. with all accessories.	12.75	Thoppur RF	12.750	0.00	0.000	12.75	12.750		

SI No	CIRCLE	DIVISION	FC Proposal Details			CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.
			Project Name / Details	Area (in Ha.)	Location (km file)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)			
10	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 12.40 ha in Nathahalli Reserve Forest (1.55 ha) of Dharmapuri Range and Noolhalli and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Range of Dharmapuri Forest Division for laying of 765 KV S/C (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of India Ltd., Bangalore	12.4	Barigam B RF	4.900	0.00	0.000	12.4	4.900	5.100		
a	Dharmapuri	Dharmapuri	Planting the dwarf trees below the Power Grid line (16x30) over an area of 6.36 Ha.	6.42	Papparaipatty RF	10.593	6.42	0.737	6.42	6.420			
11	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 6.42 ha in Papparaipatty RF of Palacode Range in Dharmapuri Forest Division for laying of 765 KV S/C (Single Circuit) Transmission line between Dharmapuri to Madhugiri in favour of Chief Manager, Power Grid Nagapattinam - Madhugiri Transmission Company Ltd., Bengaluru										
a	Dharmapuri	Dharmapuri	Planting of Medicinal Plants / Dwarf Species	6.42	Papparaipatty RF	10.593	6.42	0.737	6.42	6.420			
12	Chennai	Tiruvallur	Proposal for diversion of 11.8726 ha of forest land in Thamarapakkam Reserve Forest land and Palavakkam Reserve Forest of Tiruvallur Forest Division for erection of 400 Kv EHT line from Theruvakkandigai, 400 Kv SS to common point of Theruvakkandigai 400 Kv SS & Korattur 400 Kv SS in Chennai Region										
a	Chennai	Tiruvallur	Raising Nursery	24.00	N13.35575 , E0 79.93734	595.3836	---	0	24.00	35.16			
b	Chennai	Tiruvallur	Planting	24.00	N13.35575 , E0 79.93734	---	---	0	24.00	150.48			
13	Chennai	Chengalpattu	Raising Nursery in Kattur RF	0.98	N12.695600 E80.105557 N12.695647 E80.106185 N12.694297 E80.105416 N12.69544 E80.00001	19.298	0	0.000	0.98	1.50			
14	Chennai	Chengalpattu	Raising Nursery in Maganiyam RF	1.436	N12.895390 E80.001530 N12.894690 E79.999980 N12.894519	28.278			1.436	2.195			
15	Chennai	Chengalpattu	Raising Nursery in Appur RF	7.7	N12.79154 E079.98302 N.12.79208 E079.98312 N12.79297 E079.98352	16.820	2.68	4.6	5.02	6.88			
16	Vellore	Tiruvannamalai	Diversion of 0.76 ha. of forest land for renewal of existing establishment of Police Repeater Station in Thenmalai RF of Thiruvannamalai Forest Division in 2016	0.76 / 4000 seedlings	Thenmalai RF	4.000	--	--	0.76	4.000	17.64		

SI No	CIRCLE	DIVISION	FC Proposal Details		CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.
			Project Name / Details	Area (in Ha.)	Location (kml file)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)		
17	Vellore	Truivanamalai	Formation of Road from Ulichekkeedi H/O Beemarapatti Village to Kilvalasai situated in Valasamalai RF (Raising Compensatory Afforestation in 7.00 ha of non-forest land identified in SF No 52 of Athipadi Village in Thandarampattu Taluk)									
a	Vellore	Truivanamalai	Raising Nursery 7700 seedling@ Rs.144.35/Seedlings	7.00	Athipadi	2.310	--	--	7700 Seedlings	2.310	8.805	
b	Vellore	Truivanamalai	Planting works @ Rs.541/seedlings	7.00	Athipadi	16.800	--	--	7.00	16.800	21.04	
18	Vellore	Truivanamalai	Diversion of 3.179 ha of Forest land in Vengunam RF for the construction of new broad gauge line between Thirudivanam and Nagari (Raising Compensatory Afforestation in 6.358 ha of Degraded forest land identified in Sorakolathur RF of Thiruvannamalai Range of Thiruvannamalai Forest Division)									
a	Vellore	Truivanamalai	Raising Nursery @ Rs.144.35/Seedlings	7700 Seedlings	Sorakolathur RF	16.700	--	--	6.36	16.700	17.24	
b	Vellore	Truivanamalai	Planting works @ Rs.541/seedlings	6.36	Sorakolathur RF	20.600	--	--	6.36	20.600	17.24	
19	Trichy	Ariyalur	Erection of 11 KV Feeder (HT) EB Post from Ayyur to Pukkuzhi village across Ayyur RF and Muthukulam RF. For Raising Compensatory Afforestation Plantation at Vangaram RF During 2024-25	0.0768	Ariyalur	0.296	-	-	0.15	0.592		
20	Trichy	Ariyalur	Erection of 11 KV Feeder (HT) EB Post from Ayyur to Valliam village across Ayyur RF and Muthukulam RF. For Raising Compensatory Afforestation Plantation at Vangaram RF During 2024-25	0.3996	Ariyalur	1.652	-	-	0.85	3.304		
21	Trichy	Ariyalur	Expansion works of Government Arts and Science College, Jayankondam across Periyavalayam R. For Raising Compensatory Afforestation Plantation at Vangaram RF During 2024-25	0.95	Ariyalur	3.927	-	-	1.8	7.854		
22	Trichy	Negapattham	Proposal for diversion of 2.5553 ha of forest land for Widening and improvement of Existing carriage way to 4 laning of Poondiyankuppam to Saittanahapuram section of NH-45A under NHDP Phase IV (Pkg-3) Bridge across Gopalamudram RF in Nagapattinam District in favour of NHAI, PIU, Puducherry, Bomalyapalayam, Tamil Nadu. Raising Plantation for Compensatory Afforestation	5.2	Kodiyakarai	0	0	0	5.2	8.282		
23	Dharmapuri	Hosur	Diversion of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri.									
a	Dharmapuri	Hosur	Raising 16X30cm Dwarf species preferably Medicinal plants in the Right of way under the Transmission line in Thally RF a) Plantation operation (9.1904ha X 1.281 Lakhs / ha = 11.773)	9.1904	Thally RF	40.363	9.1904	1.112	9.1904	11.773		

SI No	CIRCLE	DIVISION	FC Proposal Details		CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.
			Project Name / Details		Area (in Ha.)	Location (kml file)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	
1 year Maintenance												
1	KMTR, Tirunelveli	Theothukudi	1st year Maintenance 30x45 seedlings in Srivaikundam Range		0.400					0.400	0.91300	
2	Chennai	Tiruvallur	1st year maintenance of planted seedlings at Mambakkam CA land		11.30	N13.14781, E079.56866	355.90	11.30	0	10.80	39.09	
3	Chennai	Tiruvallur	1st year maintenance of planted seedlings at Nedugal CA land		3.25	N13.24612, E079.48113		3.25	5.44	3.25	20.37	
4	Chennai	Chennai	1 year maintenance of CA plantation at Gudalur RF (8500 Nos)		8.5 Ha	Gudalur Reserved Forest	-	8500Nos.	70.83	8.5	34.00	
5	Dharmapuri	Hosur	Division of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri (Received from U/A, CA-93.50 + fencing-10.00 + Landiana a) 1st year maintenance of CA Plantation (20.00ha X 2.5935 lakhs / ha = 51.870)									
6	Dharmapuri	Dharmapuri	Division of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigerth to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12		20.00	Jawalegiri RF	93.500	20.00	31.240	20.00	49.140	
a	Dharmapuri	Dharmapuri	1st year maintenance		6.36	Kalappambadi Extn. RF	4.047	0.00	0.000	6.36	5.670	1.62
b	Dharmapuri	Dharmapuri	1st year maintenance		12.75	Thoppur RF	11.285	0.00	0.000	12.75	13.923	2.64
7	Coimbatore	Coimbatore	First year Maintenance of 1547 Nos Seedlings Which were planted during the year 2022-23 (Replacement of 10% Casuality)		1547Nos					1574 Nos	0.614	
8	Coimbatore	Coimbatore	First year Maintenance for planted Taller Seedlings at TNFA Campus of Coimbatore Range		627 Nos	Coimbatore Range	1.623			627 Nos	1.623	
9	Coimbatore	Coimbatore	First year Maintenance for planted Taller Seedlings at ACC CAMPA Land of Madukkarai Range		920 Nos	Madukkarai Range	2.382			920 Nos	2.382	

S/No	CIRCLE	DIVISION	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.
				Area (in Ha.)	Location (kml file)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	
10	Chennai	Chengalpatu	Project Name / Details 1st year maintenance Kattur RF	0.56	N12.707766 E80.114491 N.12.707249 E80.114263 N12.707218 E80.115211	12.640		0.56	1.82		
11	Chennai	Chengalpatu	1st year maintenance Appur RF	7.7	N12.79154 E079.98302 N.12.79208 E079.98312 N12.79297 E079.98352	16.820	0	2.68	4.422		
II Year Maintenance											
1	KODAIKANAL	KODAIKANAL	Second year maintenance work in taller seedlings plantation in the Compensatory land Degraded Forest area in Devathanepatty Range	0.90 (276 No's)		0.3	0	0.9	0.3		
2	Chennai	Tiruvallur	2nd year maintenance of planted seedlings at Kollur CA land	2.22	N13.4258 E080.25098	13.34	2.22	2.22	4.52		
3	Chennai	Chennai	II Year maintenance Construction of Sri Arulthantha Vnayarag Aalayam	0.09Ha.	Tambaram Reserved Forest	-	500Nos.	500 Nos	1.50		
4	Chennai	Chennai	II year maintenance of CA plantation at Gudalur RF	8.5 Ha	Gudalur Reserved Forest	-	8500 Nos	8500 Nos	18.62		
5	Dharmapuri	Hosur	Diversion of 0.30ha of Forest land in Sakkadi RF for the construction of Sluice Channel across Kattari Eri by P.W.D., Dharmapuri.								
6	Dharmapuri	Hosur	a) 2nd year maintenance (1.00 ha X 2.408 lakhs / ha = 2.408)	1.00	Sakkadi RF	1.001	1.00	1.00	0.158	2.250	
6	Dharmapuri	Hosur	765 KV- S/C transmission line from Salem (Dharmapuri) to Madhugiri by Power Grid Corporation Ltd, Bangalore.								
a	Dharmapuri	Hosur	a) 2nd year maintenance (7.00ha X 2.408 lakhs / ha = 16.856)	7.00	Melumalai RF	24.350	7.00	7.00	7.124	9.7320	
7	Coimbatore	Coimbatore	Second year Maintenance for planted Taller Seedlings at TNFA Campus of Coimbatore Range	396 Nos	Coimbatore Range	0.566			0.566		

SI No	CIRCLE	DIVISION	FC Proposal Details		CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.
			Project Name / Details	Area (in Ha.)	Location (kml file)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)		
8	Coimbatore	Coimbatore	Second year Maintenance for planted Tallier Seedlings at Thadagam south beat of Coimbatore range.	421 Nos	Coimbatore Range	0.603				0.603		
9	Chennai	Chengalpattu	2nd year maintenance Oragadam RF	2	N12.62893 E080.06021 N.12.62797 E080.05992 N12.62793 E080.05946	93.830	0	0.000	2	2.544		0.000
III Year Maintenance												
1	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 11.00 ha in Pallipatty Reserve Forest of Harur Range of Dharmapuri Forest Division in Dharmapuri District for laying of 765 KV D/C (Double Circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Power Grid Corporation India Ltd., Bangalore Third year maintenance	22	Pattukonaipatti RF	0.564	0	0.000	22	11.450		0.000

SI No	CIRCLE	DIVISION	FC Proposal Details		CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.
			Project Name / Details	Area (in Ha.)	Location (kml file)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	
IV Year Maintenance												
1	Salem	ATTUR	Proposal No: FCA/11-2/99/TN/TL/906, Dt: 28.06.2000 For laying 22 kv Transmission line in Kalirayan Hills of Adliyanur B-II & II RF	1.00 Ha	-	1.00 Ha	1.00 Ha	Rs. 0.95	1 Ha	0.215	0.000	
2	Dharmapuri	Hosur	Division of 0.44ha of Forest land in Sanamavu RF for improvement of existing right of way by M/S.Triveni Earth Movers Private Ltd., Salem									
	Dharmapuri	Hosur	a) 4th year maintenance (1.00 ha X 0.1216 lakhs / ha = 0.1216)	1.00	Kanyanapalli RF	1.00	1.00	0.3500	1.00	0.341	0.1126	
3	Salem	Attur	Proposal No: FCA/11-2/99/TN/TL/906, Dt: 28.06.2000 For laying 22 kv Transmission line in Kalirayan Hills of Adliyanur B-II & II RF									
	Salem	Attur	4th year maintenance	1.00 Ha		1.00 Ha	1.00 Ha	Rs. 0.95	1	Rs. 0.95	0.094	

SI No	CIRCLE	DIVISION	FC Proposal Details		CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.
			Project Name / Details		Area (in Ha.)	Location (kml file)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	
V Year Maintenance												
1	Salem	Salem	For laying of 765 KV D/C transmission line Nagapatnam to Dharmapuri (Salem) Power Grid Corporation of India Ltd., (6.70 Ha Diverted Land)		13.4	Karungaradu RF in Valepady Range	-	-	-	-	-	-
2	Salem	Salem	5th year maintenance							13.4	3,245	
3	Salem	Salem	For mining lease in favour of TANMAG (35.00 Ha) - 4th year maintenance of Kurumbapatti RF Plantation		35.00	Kurumbapatti RF in Sher. South Range	-	-	-	-	-	-
4	Salem	Salem	5th year maintenance							35.00	8,420	
5	Salem	Salem	Providing water supply CWSS to 179 habitation in Mecheri Union, - 5th year maintenance of Konur RF Plantation in Meitthur Range		1.00	Konur RF in Meitthur Range	-	-	-	1	0,242	-
6	Salem	Attur	Proposal No: FCA/11-2/99/TN/TL/906, Dt: 28.06.2000 For laying 22 kv Transmission line in Kallayan Hills of Adiyannur B-II & II RF									
a	Salem	Attur	5th year maintenance		1.00 Ha				Rs. 0.95	1	0.121	
7	Salem	Attur	Proposal No: FCA/4. TNC/118/2005/BAN/370, Dt: 02.01.2012 For mining Addl. Area (For quarrying Black Granite in Yellickaradu Bit II) by TAMIN									
a	Salem	Attur	5th year maintenance		Total 24.70 Ha in respect of Attur Dn we have executed 3.54 Ha			Rs. 47,527 for 24.70 Ha		3.54	0.044	
					Total 24.70 Ha in respect of Attur Dn we have executed 3.54 Ha			Rs. 47,527 for 24.70 Ha		3.54	0.044	

S/No	CIRCLE	DIVISION	FC Proposal Details		CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Interest Amount to offset incremental cost of CA/PCA.
			Project Name / Details	Area (in Ha.)	Location (kml file)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)		
VI Year Maintenance												
1	Salem	Attur	Proposal No: FCA/4, TNC/118/2005/BAN/370, Dt: 02.01.2012 For mining Addl. Area (For quarrying Black Granite in Yallikaradu Bit II) by TAMIN									
a	Salem	Attur	6th year maintenance	Total 24.70 Ha in respect of Attur Dn we have executed 3.54 Ha	-	Rs. 47,527 for 24.70 Ha	Total 24.70 Ha in respect of Attur Dn we have executed 3.54 Ha	Rs. 47,527 for 24.70 Ha	3.54	0.052		
Fencing												
1	Salem	Salem	Upgradation of the road from Kammamochipirivu to Kammamampatti Village of Palamalai RF (4.20 Ha. Diverted area)									
a	Salem	Salem	Fencing - Protection of planting with L angle with barbed wire.	8.4		16.4			8.4	33.21	16.81	
2	Dharmapuri	Hosur	Diversion of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri									
a	Dharmapuri	Hosur	a) Wire rope fence @ 31.00.00 lakhs per km	9.675	Thally RF	300			9677.42 M	300		
									Total	1049.26		

Annual plan of operation 2024-25

TABLE 5: Net Present Value (NPV) & Interest											
SI No	CIRCLE	DIVISION	Plantation Target as per Working Plan for current year		Plantation under NPV			Other Schemes		Interest amount to offset incremental cost of NPV	Remarks
			Project Name / Details	Physical (in Ha)	Location (kml file)	Financial (In Lakhs)	Physical (in Ha)	Financial (In Lakhs)			
1. BAMBOO WORKING CIRCLE											
1	SALEM		Artificial regeneration - Nursery	50 Ha			13.75			-	
2. ARTIFICIAL REGENERATION											
2	SALEM		1st year maintenance for Restocking of older hillock plantation raised in section 26 notified areas in Mettur dam catchment area - gap planting	250 Ha.			57.85			-	
					Total		71.60				
3	AAZP, Vandalur	WLW, Guindy	Already disbursed wages to the Data Entry Operator engaged in TN CAMPA through ZAT account of Wildlife Warden, Chennai (Mar 2023 to Sep 2023) and Arignar Anna Zoological Park Circle (Oct 2023 to Feb 2024)	3 Nos			13.5				Based on the instructions of the PCCF & CEO (TN CAMPA) vide C.No. TS5/48490/ 2020, Dated: 20.09.2023, the wages to the Data Entry Operators were paid from ZAT account on Reimbursement basis.
4	AAZP, Vandalur	WLW, Guindy	Wages to be disbursed during the period of March 2024 to Feb 2025.	3 Nos			15.5				Based on 10% escalation of wages.
					TOTAL		29.00				

Principal Chief Conservator of Forests (HoD) & CEO, TN CAMPA (FAC)

Handwritten signature



**Environment, Climate
Change and Forests (FR.4)
Department Secretariat,
Chennai - 9.
Phone: 044-25665508
E-mail :eccfd@tn.gov.in**

Letter No. 1871/FR.4/2024-1, dated. 04.06.2024

From
Thiru.T.RittoCyriac, I.F.S.,
Special Secretary (Forests)

To
The Principal Chief Conservator of Forests,
(Head of Department), & Chief Executive Officer,
Tamil Nadu Compensatory Afforestation Fund Management and
Planning Authority (TN CAMPA) (FAC),
O/o. the Principal Chief Conservator of Forests,
Chennai - 32. (w.e)

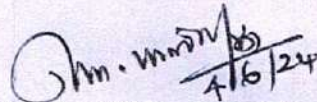
Sir,

Sub: Forests - Tamil Nadu CAMPA - Minutes of the 5th Steering
Committee Meeting of Tamil Nadu CAMPA - Communicated -
Regarding.

Ref: Your letter No: TS5/26928/2023, dated: 29.05.2024.

I am directed to enclose the minutes of the 5th Steering Committee Meeting of Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority approved by the Chief Secretary to Government and Chairperson of Steering Committee of Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority (TN CAMPA) for necessary further action. The action taken report in this regard may be sent to Government for information.

Yours faithfully

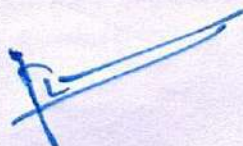

for Special Secretary (Forests)



TAMIL NADU COMPENSATORY AFFORESTATION FUND MANAGEMENT & PLANNING
AUTHORITY (TN CAMPA VI STEERING COMMITTEE MEETING)
(PCCF 's No. TS5/26928/2023)

Note for Circulation:

1. The approval of steering committee of TN CAMPA is requested on circulation basis in order to revalidate the Annual Plan of Operation (APO) for a total of Rs 10.38 crore for 2022–2023 and Rs 30.40 crore for 2023–2024. In addition, authorization for an additional Rs 13.38 crore is requested for 2024–2025. Thus, a total of Rs 54.17 crore is being requested for approval from the steering committee. The revalidation is requested because the Steering Committee for both years had approved the APO, but the National Authority CAMPA did not disburse any funds during the fiscal year 2023–24, as the MoEF&CC has gone to the Supreme Court against the orders of the Hon'ble High Court of Madras in the subject matter of W.P. (MD) No. 19771 of 2018, wherein the High Court has directed the National Authority to provide funds amounting to Rs 74.40 from Rs. 8154.84 crore available with the National CAMPA for the relocation of the human settlement of Thengumarahada Village located in the District Nilgiris, Tamil Nadu.
2. After the enactment of the Compensatory Afforestation Fund (CAF) Act, 2016 and Compensatory Afforestation Rules, 2018, TN CAMPA was constituted vide GO. Ms .No. 41, Environment and Forest (FR-10) Department, dt. June 30, 2020, and the Governing body, the Steering Committee, and the Executive committee were formed.
3. In line with the CAF Act 2016 and associated Rules, the APO of TN CAMPA for the year 2024–2025 is required to be placed before the Executive Committee prior to being placed before the Steering Committee. After the approval of the steering committee, the APO is required to be considered by the national authority for approval and necessary funding. The APO of 2024–25 was accordingly placed before the 5th Executive Committee of TN CAMPA on May 24, 2024, and the minutes are enclosed as Annexure I.
4. The Meeting of the National Authority is scheduled in first fortnight of June 2024. The National Authority also asked the TN CAMPA to furnish information regarding **seasonal, committed, and mandatory** activities for the APO for 2024–2025. Out of available amount of Rs.108.276 crore in TN CAMPA, an amount of Rs 54.17 crore sub-head-wise is proposed in the APO 2024–25 and details for the same is submitted below for approval.



5. As per the Forest Conservation Act, 1980, the conditions stipulated to the user agency by the Government of India for diverting the forest land for non-forestry purpose is said to be mandatory activities. Accordingly, the sub-head wise mandatory activities are described below:
6. **Compensatory Afforestation Sub-head (Mandatory Activities):**
- 6.1 Compensatory afforestation is one of the most important conditions stipulated by the Government of India while approving proposals for the diversion of forest land for non-forestry purposes under Section 2 of the Forest (Conservation) Act 1980. Hence, compensatory afforestation has to be raised to fulfil the condition stipulated by the Government of India. During 2022-23, under the Compensatory Afforestation sub-head for Raising Compensatory Afforestation, along with maintenance, fencing, and restocking the older Compensatory Afforestation plantation, some spillover works will need to be completed. Hence, an amount of Rs. 566.31 lakhs required to complete the spillover work is kept for revalidation in the APO 2024-25.
- 6.2 During 2023-24, under the Compensatory Afforestation sub-head for Raising Compensatory Afforestation, along with maintenance, fencing, and restocking the older Compensatory Afforestation plantation, an amount of Rs. 901.82 lakhs has been approved. However, the work was not carried out because approval was not granted by the National Authority, and the case relating to Tengumaradha is pending before the Supreme Court of India. Accordingly, a collective APO is once again proposed, including the amount proposed for the years 2023-24 in the APO 2024-25.
- 6.3 For the year 2024-25, Fresh works are proposed under Compensatory Afforestation sub-head for Raising of plantation along with maintenance and Fencing to an amount of Rs. 1049.31 lakhs has been included in the proposal of TN CAMPA during 2024-25. The total amount of Rs. 2507.44 lakhs is required for approval under the sub head Compensatory Afforestation is tabulated below.

Si. No.	Mandatory Activity	APO 2022-23		APO 2023-24		APO 2024-25	
		Physical (Ha.)	Financial (Rs. lakhs)	Physical (Ha.)	Financial (Rs. lakhs)	Physical (Ha.)	Financial (Rs. lakhs)
I	Compensatory Afforestation						
a.	Raising of CA Plantation	52.00	42.37	82.23	92.92	116.995	143.73
b.	Planting of seedlings	35.99	28.61	113.82	453.59	64.05	315.43
c.	Planting of Dwarf trees	0.00	0.00	18.76	18.92	28.01	23.09
d.	1 year maintenance	51.73	48.02	81.37	49.46	73.81	173.97

e.	II year maintenance	91.51	30.57	62.82	10.37	25.54	35.94
f.	III year maintenance	172.23	36.70	47.46	13.15	22.00	11.45
g.	IV year maintenance	3.54	0.62	70.52	14.72	3.00	0.32
h.	V year maintenance	88.00	10.44	34.03	1.07	53.94	12.12
i.	VI year maintenance	3.55	1.33			3.54	0.05
j.	Restocking of older CA plantation	66.80	16.27	89.63	25.60		
k.	Fencing of CA land	20593.6M	341.38	8875.0M	222.02	11289.42M	333.21
	Total		556.31		901.82		1049.31
GRAND TOTAL							2507.44

6.4 Catchment Area Treatment Plan Sub-Head (Mandatory Activities)


During 2023–24, under the Catchment Area Treatment Plan sub-head for Raising Nursery and Planting in Srivaikundam Range, after de-silting by PWD in Srivaikundam Anaicut in Thoothukudi division, the user agency deposited an amount of Rs. 1.56 crore on October 1, 2015, in the CAMPA account, and as per the instructions of the the instructions of the Integrated Regional Office, Chennai, the conditions had to be implemented. Accordingly, an amount of Rs. 59.801 has been approved, but the works were not undertaken due to some administrative issues, as stated above. The approved works are again proposed for revalidation in the APO 2024–25. The total amount of Rs. 59.801 is required for approval under the subhead Catchment Area Treatment Plan.

6.5 Wildlife Integrated Management Plan Sub-Head (Mandatory Activities)

The provision of hanging solar fencing in the Hosur division for a sum of Rs. 2.00 lakhs has been approved under the Wildlife Integrated Management Plan sub-head for 2023–24. However, the work was not carried out accordingly, and the approved work is again proposed for revalidation in the APO 2024–25.

6.6 Others Sub-Head (Mandatory Activities)

Planting of 20,000 saplings after the removal of 10.00 ha of invasive species in Chinnayampatti RF in the Dindigul division for a sum of Rs. 111.10 lakhs has been approved under the sub-head "Others" during the year 2023–2024. However, the work was not carried out because of some administrative issues, and the approved work is again proposed for revalidation in the APO 2024–25.



7. Seasonal /Committed Activity (Liabilities):

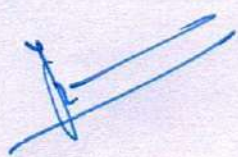
- 7.1 The spill over work of the APO 2022-23 and the approved work of the APO 2023-24 by the Steering Committee are considered as Committed liability and the afforestation works included in the APO 2024-25 are considered as Seasonal activity.
- 7.2 Net Present value of Forest Land Sub-Head (Seasonal /Committed Activity) Some approved works are left for the year 2022-23 under the sub-head Net Present Value for Artificial Regeneration, Restocking, and Maintenance of Older Plantations, as well as other activities like fencing, etc., to an amount of Rs. 352.696 lakhs under 80% of the NPV. Under 20% of NPV activities such as third-party monitoring, audit of accounts by the Chartered Accountant and also by the Auditor General, etc., an amount of Rs. 129.32 lakhs is again proposed for revalidation in the APO 2024-25.
- 7.3 For the year 2023-24, an amount of Rs. 97.90 lakh has been approved for the maintenance of the plantation under the sub-head Net Present value. Remaining activities such as ANR new plantations, wildlife habitat improvement, preparation of working plan, and for other committed liabilities, an amount of Rs. 1755.58 lakhs have been included under 80 % of Net Present Value. Under 20% of NPV activities such as third-party monitoring, audit of accounts by the Chartered Accountant and also by the Auditor General, etc., an amount of Rs. 125.47 lakhs is again proposed in the APO 2024-25.
- 7.4 For the year 2024-25, under 80 % of Net Present Value an amount of Rs. 71.60 lakh has been proposed for the ANR new plantation and maintenance of the older plantation. Under 20 % of Net Present Value an amount of Rs. 30.00 lakhs for Third party monitoring and Audit of CAMPA Accounts by Chartered Accountant and Audit team. Hence, the total amount of Rs. 2,464.674 lakhs is required for approval under the subhead Net Present value and the activities are tabulated below.

Si. No.	Item	APO 2022-23		APO 2023-24		APO 2024-25	
		Physical	Financial	Physical	Financial	Physical	Financial
		(Ha.)	(Rs.lakhs)	(iHa.)	(Rs.lakhs)	(Ha.)	(Rs.lakhs)
1	80% of NPV						
a	ANR New Plantation			698.00	372.62		
b	Maintenance of older plantation	22.00	6.512	574.00	97.90		
c	Artificial Regeneration	150.00	83.707			50.00	13.75
d	Maintenance of plantations					250.00	57.85

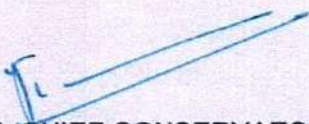
e	Wildlife Habitat improvement		1.65		1170.33		
f	Working Plan			LS	114.73		
g	Restocking of older plantation	250.00	92.687				
h	Fencing	0.75	12.00				
l	Ornithology centre	1 No.	31.14				
j	TNBB	LS	125.00				
	Sub-total		352.696	1272.00	1755.48	300.00	71.60
2	20% of NPV						
a	Awareness			45 Nos	45		
b	Third Party Monitoring Evaluation	LS	27.19		15		25.00
c	Survey & Demarcation of CA land	964.22	2.13		31.47		
e	Audit by Chartered Accountant & AG team				34		5.00
f	Wetland	151 Nos	75.00				
g	Purchase & Maintenance of Equipment for CIT	LS	25.00				
	Sub-total		129.32		125.47		30.00
	Total		482.024		1881.95		101.60

7.5 Interest

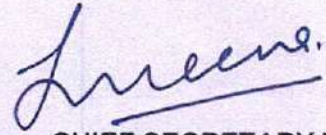
During the year 2023–24, under the 60% of the interest to offset the incremental cost due to compensatory afforestation and its maintenance, an amount of Rs. 27.436 lakhs was included; further, an amount of Rs. 9.14 lakhs has been included for the Joint Forest Management interoperable information registry, and an amount of Rs. 10.07 lakhs has been included for the unified mobile application. Under 40% of the interest, an amount of Rs. 23.00 lakhs have been included for salaries and wages to operate state authorities, and an amount of Rs. 15.00 lakhs have been included for maintenance of peripherals and stationery. Altogether, an amount of Rs. 84.64 lakhs have been included in the proposal of TN CAMPA during 2024–25 and is required for approval under the subhead interest.



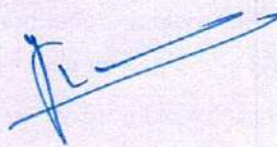
- 7.6 In the year 2024-25, to offset the incremental cost due to Compensatory Afforestation and its maintenance an amount of Rs.158.17 lakhs has been included and an amount of Rs. 29.00 lakhs have been included for Salaries and wages to operate State authority. Altogether, an amount of Rs.187.17 lakhs has been included in the proposal of TN CAMPA during 2024-25 and the total amount of Rs.271.81 lakhs is required for approval under the sub head Interest.
8. Out of available amount of Rs.108.276 crore in TN CAMPA, an amount of Rs.10.38 crore is submitted for revalidation of APO for the year 2022-23 and an amount of Rs.30.40 crore is submitted for the APO 2023-24 and an amount of Rs.13.38 crore is submitted for the APO 2024-25. In light of above, the entire sum of Rs. 54.17 crore is submitted for approval of the Steering Committee is solicited for communicating the APO 2024-25 to the National Authority for placing the same before the 30th Executive Meeting of the National Authority. The outlay of the TN CAMPA for the year 2024-25 is enclosed as Annexure-II
9. Submitted for approval of the Steering Committee.



PRINCIPAL CHIEF CONSERVATOR OF
FORESTS & CHIEF EXECUTIVE OFFICER,
MEMBER SECRETARY OF STEERING
COMMITTEE OF TN CAMPA



CHIEF SECRETARY TO
GOVERNMENT OF TAMIL NADU
CHAIRPERSON OF STEERING
COMMITTEE OF TN CAMPA

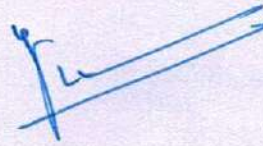


ANNEXURE-II

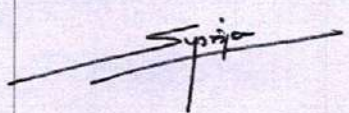
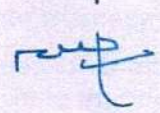
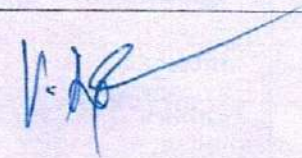
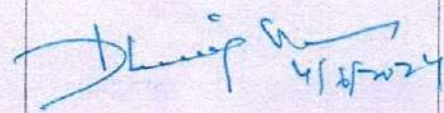
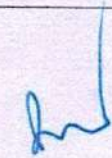

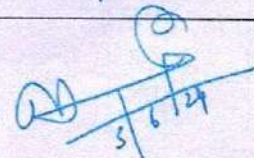
Total outlay of APO Submitted for the year 2024-25 under TN CAMPA/

(Rs. in lakhs)

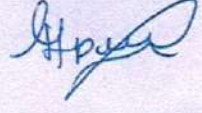
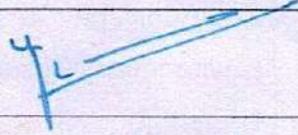
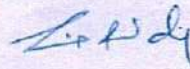
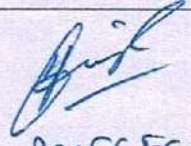
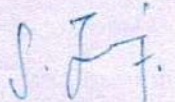
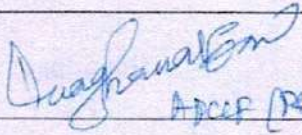
Sl. No	Sub-Heads (Category wise)	Available Amount (as on 31.03.2024)	Revalidation sought in APO 2024-25 for the APO 2022-23	Revalidation sought in APO 2024-25 for the APO 2023-24	Amount Proposed during 2024-25	Total Amount
1	Compensatory Afforestation	4095.240	556.314	901.816	1049.314	2507.444
2	Integrated Wildlife management plan	15.800	0.000	2.000	0.000	2.000
3	Catchment Area Treatment plan	85.125	0.000	59.801	0.000	59.801
4	Net Present Value	4498.108	482.046	1881.05	101.600	2464.674
5	Interest	648.550	0.00	84.64	187.170	271.810
6	Others	1484.829	0.00	111.10	0.000	111.100
	TOTAL	10827.652	1038.338	3040.407	1338.084	5416.829




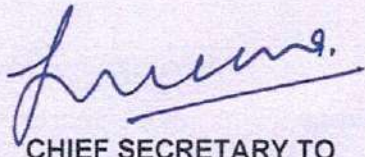
All the members of the Steering Committee Meeting of TN CAMPA are requested to kindly convey your acceptance to record this as minutes by returning a signed copy.

Sl. No.	Designation	Role	Name & Signature
1.	The Additional Chief Secretary to Government, Environment, Climate Change and Forest Department, Secretariat, Chennai.	Member	 2/2
2.	The Additional Chief Secretary to Government, Planning and Development Department, Secretariat, Chennai.	Member	
3.	The Additional Chief Secretary to Government, Revenue and Disaster Management Department, Secretariat, Chennai.	Member	
4.	The Additional Chief Secretary to Government, Information Technology and Digital Services Department, Secretariat, Chennai.	Member	 4/5/24
5.	The Agricultural Production Commissioner and Secretary, Agriculture Farmers and Welfare Department, Secretariat, Chennai.	Member	
6.	The Principal Secretary to Government Finance Department, Secretariat, Chennai.	Member	
7.	The Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai.	Member	 5/6/24



Sl. No.	Designation	Role	Name & Signature
8.	The Secretary to Government, Adi Dravidar and Tribal Welfare Department, Secretariat, Chennai.	Member	
9.	The Principal Chief Conservator of Forests (Head of Forest Force), Chennai.	Member	
10.	The Principal Chief Conservator of Forests & Chief Wildlife Warden, Guindy, Chennai.	Member	
11.	The Additional Principal Chief Conservator of Forests (FCA) - Nodal Officer, Guindy, Chennai.	Member	 PCCFC (FCA)
12.	The Deputy Director General of Forests (Central), Government of India , Ministry of Environment, Forests and Climate Change , Integrated Regional Office, Chennai. <i>for</i>	Member	 DIGF(C)
13.	Chief Conservator of Forests (P&D) (Nodal officer, State Forest Development Agency)	Member	 ADCF (P&D)
14.	Mr. B. Pushpakumar, Tribal Expert Matter Representative, Nilgiris.	Member	


PRINCIPAL CHIEF CONSERVATOR OF
FORESTS & CHIEF EXECUTIVE OFFICER,
MEMBER SECRETARY OF STEERING
COMMITTEE OF TN CAMPA


CHIEF SECRETARY TO
GOVERNMENT OF TAMIL NADU
CHAIRPERSON OF STEERING
COMMITTEE OF TN CAMPA

