



**GOVERNMENT OF SIKKIM**  
**FORESTS AND ENVIRONMENT DEPARTMENT**  
FOREST SECRETARIAT, DEORALI, GANGTOK-737 102

[Email: [pccf-fewd@sikkim.gov.in](mailto:pccf-fewd@sikkim.gov.in) Phone: 03592 - 281261 (O) Fax: 03592 - 281778]

Ref No. 6077/FA/F&E

Date: 18/03/2024

To,  
The Chief Executive Officer,  
National Authority,  
4<sup>th</sup> Floor, Block No.3,  
CGO Complex,  
New Delhi.

Sub: Annual Plan of Operation 2024-25 for State Authority, CAMPA (Sikkim)

Sir,  
Kindly find enclosed herewith the Annual Plan of Operation 2024-25 in respect of State Authority, CAMPA (Sikkim). The summary of APO 2024-25 is as under.

Sl. no.	Activities	Amount (Rs. in lakh)
1	Compensatory Afforestation (CA) schemes	822.50
2	Catchment Area Treatment (CAT) Plan	372.33
3	Integrated Wildlife Management Plan	367.73
4	Net Present Value (A)	4286.52
	Net Present Value (B)	1071.00
5	CAF Interest (A)	505.37
	CAF Interest (B)	341.00
6	Others (Biodiversity Conservation Plan)	118.54
<b>GRAND TOTAL</b>		<b>7884.99</b>

(Rupees Seventy-eight crores eighty-four lakhs ninety-nine thousand) only

The Steering Committee, State Authority, Sikkim approved the APO 2024-25 in its 7<sup>th</sup> meeting held on 16<sup>th</sup> March 2024. The following relevant documents are enclosed for information and ready reference, as under:

- Minutes of the Steering Committee meeting.
- Integrated APO 2024-25 duly signed.
- Certificate as prescribed by EC.
- KML files of CA locations proposed in the APO.
- Details of credit of accrued annual interest by the State Government.
- Updated status of release of funds by the State Government.
- Details of reconciliation of CA data with FC approvals
- Certificate of CA areas implemented as per approval granted in FCA proposals.



Yours faithfully

  
18.03.24

(Udai Gurung, IFS)  
Chief Executive Officer  
State-Authority, CAMPA, Sikkim  
**Udai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim

Copy to:

- (1). The Dy. DGF-cum-Nodal Officer, RO Bhubaneshwar, MoEF&CC, Govt. of India
- (2). File.

**MINUTES OF THE 7<sup>th</sup> MEETING OF STEERING COMMITTEE OF STATE AUTHORITY,  
CAMPA, SIKKIM**

Date & time : 16-03-2024 12:00 PM  
Venue : Conference Hall, Tashiling Secretariat, Gangtok, Sikkim.

- A. The 7<sup>th</sup> meeting of the Steering Committee of State-Authority (State-Compensatory Afforestation Fund Management & Planning Authority) was held on 16/03/2024 which was chaired by the Chief Secretary, Govt of Sikkim as Chairperson and attended by the members of the Steering Committee representing various Departments of State Govt. List of participants is enclosed at Annexure-I. The meeting was also attended virtually by the Assistant Commissioner (Forestry) Integrated Regional Office, Bhuwaneshwar on behalf of the Deputy Director General -cum- Nodal Officer, Ministry of Environment & Forests, Govt. of India, through Video Conference.

The meeting started with a formal welcome address by Dr. Pradeep Kumar, IFS, Secretary, Forest and Environment Department, Government of Sikkim. Shri V.B. Pathak, IAS, Chief Secretary-cum-Chairperson then directed to proceed straight away with the review of the minutes of the 6<sup>th</sup> meeting. The minutes of the 6<sup>th</sup> meeting were discussed threadbare and the observations raised by the Chair, pertaining to compliances of observations and decisions of the previous minutes.

Dr. Pradeep Kumar, IFS, Secretary, Forest and Environment Department then directed the Jt. CEO (CAMPA) to present before the house the details of the proposed Annual Plan of Operation 2024-25, who initiated the presentation with a background on the forest land diversion vis-à-vis the Compensatory Afforestation achievement details as on 31.01.2024 given as under:

(i)	Total number of approved cases as on 31-01-2024	534 Nos
(ii)	Total forest land diverted for non-forestry purposes	3111.32 Ha
(iii)	Total Compensatory afforestation stipulated under the FC Act	5761.14Ha
(iv)	Total CA achieved w. e. from 1980 to 31-01-2024	5510.68Ha
(v)	Total CA incorporated in the APO 2024-25 for creation	197.26 Ha

This was followed by a detailed presentation on target and achievement under State CAMPA fund in the previous year.

**B. ANNUAL PLAN OF OPERATION 2024-25**

The Jt. CEO then presented the proposed Annual Plan of Operation (APO) 2024-25 duly recommended by the Executive Committee, abstract shown as under:

Sl. no.	Activities	Amount (Rs. in lakh)
1	Compensatory Afforestation (CA) schemes	822.50
2	Catchment Area Treatment (CAT) Plan	372.33
3	Integrated Wildlife Management Plan	367.73
4	Net Present Value (A)	4116.52
	Net Present Value (B)	1018.00
5	CAF Interest (A)	512.89
	CAF Interest (B)	341.00
6	Others (Biodiversity Conservation Plan)	118.54
<b>GRAND TOTAL</b>		<b>7661.99</b>

(Rupees Seventy-six crores sixty-one lakh ninety-nine thousand) only

**C. Discussion and Decisions of the Committee:**

- (1). The Chairperson extended welcome to special invitee Dr. Shree Prakash, Ayurvedic Doctor and Consultant Govt. of Sikkim. The Chair informed the house that Sikkim is blessed with medicinal wealth in the form of abundance of medicinal plants and herbs. It was directed that some provision be kept in the APO for identification, production,





harvesting and marketing of focus species of plants that could further boost the potential of medicinal wealth of Sikkim. It was decided to enhance the proposed provision for medicinal plants components from Rs. 20 lakhs to Rs. 40 lakhs.

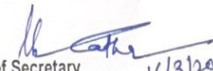
- (2). The Chairperson raised a query of whether any cost for sapling is realized for any plantation activity. Further, whether any cost is realized for distribution of seedlings to other agencies? It was directed that a cost for seedling be realized for all seedling distributed by the Department.
- (3). The Secretary, Forest and Environment Department explained in detail through photographs and video on various activities taken up under State CAMPAs.
- (4). The Chairperson opined that publicity of activities taken up under CAMPAs be done on various platforms including the official website of the Department. Further, he directed that a detail presentation with pictures and videos of the works executed under CAMPAs be made in a meeting of the members of the Committee.
- (5). It was directed that the progress and success of afforestation activities be monitored and recorded after 6 months to 1 year of plantation in the field to appreciate the success rate and course correction for future efforts.
- (6). The Chair directed that soil binding species of plants and flowering plants with mix of perennial and seasonal plants be taken up under the proposed Biodiversity-park at Atal Setu, Rangpo. Beautification and greening activities to be given more focus in such proposals.
- (7). The financial audit of CAMPAs accounts by Chartered Accountant has been successfully completed up to 2021-22 and in the process of finalization for the financial year 2022-23.
- (8). The Chair desired the budget allocation vs achievement for the year 2023-24 and was apprised that the allocation for 2023-24 under State Budget was Rs. 127.80 crores and achievement against approved Annual Plan of Operation 2023-24 of Rs. 79.95 crores as on 29<sup>th</sup> February, 2024 is to the tune of Rs. 47.22 crores.
- (9). The Secretary, Agriculture who also holds the charge of Secretary, Raj Bhawan conveyed the desire of the Hon'ble Governor to develop a biodiversity park at Raj Bhawan premises, for which the Chair directed that a provision of Rs. 1.5 crores be earmarked in the APO 2024-25 of State CAMPAs.
- (1). The Secretary, Forest and Environment Department apprised the house that efforts for restoration of indigenous Climate sensitive Oak forests and replacement of monoculture Dhuppi (*Cryptomeria sp*) plantation areas and invasive small bamboo growth with local mixed forest tree species was taken up in the APO 2023-24 with impressive result in the field. In the APO 2024-25 provision for continuing the activity has been proposed.
- (2). It was apprised before the house that two Monitoring Assistants under State CAMPAs have resigned after their selection as Graduate Forester and the vacancy against their resignation is proposed to be filled by appointing Safai Karmachari / Driver / Office Assistants on need basis. The Committee consented to the proposal.
- (3). As per the directions of the National Authority, a website and MIS for State CAMPAs is to be established by the State Authority for which dedicated technical team and equipment is to be taken up from State CAMPAs fund.
- (4). The Committee directed that the spill over activities of 2023-24, if any, should be expeditiously completed in the financial year 2024-25 and should not be carried forward to the next financial year whatsoever.
- (5). The Secretary, Forest and Environment Department apprised the Chair of the damage caused to the undergoing project for Reclamation of degraded forest land into nature park at Laberbotey due to the flashflood of Teesta river on 4<sup>th</sup> October 2023. The Chairperson directed to obtain a detailed report from the District Collector and the same be placed before the next Steering Committee meeting.
- (6). After threadbare discussions on the proposed APO, the Steering Committee approved the Annual Plan of Operation 2024-25, with total financial outlay duly incorporating the decision of the Committee as under:



Sl. no.	Activities	Amount (Rs. in lakh)
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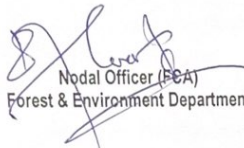
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	<b>GRAND TOTAL</b>	<b>7884.99</b>

(Rupees Seventy-eight crores eighty four lakh ninety-nine thousand) only

  
 Chief Secretary  
 Government of Sikkim 16/3/2024

  
 Secretary  
 Rural Development Department

  
 Secretary  
 Forest & Environment Department

  
 Nodal Officer (F&E)  
 Forest & Environment Department

  
 Chief Wildlife Warden  
 Forest & Environment Department

Secretary  
 Science & Technology Department

  
 Nodal Officer  
 Forest Development Agency, F&ED

  
 Secretary -cum- Controller of Accounts  
 Finance Department 16/3

  
 Secretary  
 Planning & Development Department

(consented through Video Conference)  
 Deputy Director General of Forest  
 Regional Office, Bhuwaneswar (MoEFCC)

  
 Secretary  
 Land Revenue Department

  
 Secretary  
 Welfare Department

  
 Secretary  
 Agriculture Department

  
 Chief Executive Officer  
 State Authority, CAMPA







Annexure-II

Format for Annual Plan of Operation Summary Submission 2024-25

Annual Plan of Operation (APO) for the financial year 2024-25 of Sikkim State CAMPA

- 1 Date of Receipt :
- 2 Date of approval of EC of State/UT: **22-02-2024**
- 3 Date of approval of the Steering Committee: **16-03-2024**
- 4 Total Amount/Outlay: **Rs. 78.86 crores**
- 5 Funds status with the State/UT along with outlay proposed: **Rs.243.03 crores**

(Amount in Crore)

Sl. No.	CAMPA Activity	Fund Available with the State/UT as on 01-04-2024	Outlay proposed during current FY	Spill-over liabilities of APO 2023-24	Grand Total
1	<b>Mandatory Activity</b>				
	CA/PCA/Additional CA	71.75	8.23	NA	8.23
	Catchment Area Treatment Plan	59.37	3.72	NA	3.72
	Integrated Wildie Management Plan	11.48	3.68	NA	3.68
	Others	16.96	1.19	NA	1.19
2	<b>Net Present Value</b>	70.50	53.58	NA	53.58
3	<b>Interest</b>	12.97	8.46	NA	8.46
4	<b>Other Components</b>	0.00	0.00	NA	0.00
	<b>Total</b>	<b>243.03</b>	<b>78.86</b>	<b>0.00</b>	<b>78.86</b>

- 6 (i) Funds released by State Government during the FY

Year	Total Outlay of the APO	APO approved by National Authoerity during current	Fund released by State Government	Fund Utilized by State Authority
2019-20	55.39	55.39	55.39	39.47
2020-21	66.17	66.17	47.72	54.84
2021-22	73.15	73.15	70.00	70.00
2022-23	77.86	77.86	80.00	70.63
2023-24	79.95	79.95	79.95	47.22

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(ii) Committed liabilities/Spill over activities/Works of previous years under CA & NPV till date.

(Rs. In Crores)

CAMP A Activities	Details				Remarks
	Budget Provision	Total Approved APO 2023-24	Achievement 2023-24	Spill Over Liabilities of 2023-24	
CA	NA	NA	NA	NA	Committed liabilities/spillover activities of the year 2023-24 will be ascertained only after closing of the current financial year 2023-24
CAT	NA	NA	NA	NA	
IWMP	NA	NA	NA	NA	
NPV	NA	NA	NA	NA	
Interest	NA	NA	NA	NA	
Others (BC Plan)	NA	NA	NA	NA	
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

7 Financial outlays/Budgetary Support under various Schemes (Amount spent)

Year	CSS		CAMP A		State Plan/Scheme Fund under a relevant head		Any other scheme
	Name of the scheme	Expenditure/Provisions	Name of the scheme	Expenditure/Provisions	Name of the scheme	Expenditure/Provisions	
2020-21	a. Intensification of forest Protection Scheme	1.84	Forest fire prevention and control operations (NPV)	0.26	IFMS (State share)	0.20	
	b. Integrated Wildlife Management Scheme	3.50	Integrated Wildlife Management Plan	6.73	IDWH (State share)	0.39	
	c. Project Tiger						
	d. Project Elephant						





2021-22		Intensification of forest Protection Scheme	1.15	Forest fire prevention and control operations (NPV)	45.00	IFMS (State share)	0.13	
	b.	Integrated Wildlife Management Scheme	1.56	Integrated Wildlife Management Plan	519.46	IDWH (State share)	0.17	
	c.	Project Tiger						
	d.	Project Elephant						
2022-23	a.	Intensification of forest Protection Scheme	0.46	Forest fire prevention and control operations (NPV)	0.00	IFMS (State share)	0.05	
	b.	Integrated Wildlife Management Scheme	1.36	Integrated Wildlife Management Plan	760.60	IDWH (State share)	0.15	
	c.	Project Tiger						
	d.	Project Elephant						
2023-24	a.	Intensification of forest Protection Scheme	2.70	Forest fire prevention and control operations (NPV)	5.29	IFMS (State share)	0.30	
	b.	Integrated Wildlife Management Scheme	0	Integrated Wildlife Management Plan	212.69		0	
	c.	Project Tiger						
	d.	Project Elephant						

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• Provision made in 2023-24. Details to be filled up in Annexure IV

8 Status of Compensatory Afforestation


Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31-03-2022			Afforestation carried out in the State as per site specific scheme till closure of 2022-23			Afforestation to be carried out during 2024-25	Afforestation carried out mandated percentage	Total balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)			
5761.14	7	5768.14	5510.68	7	5517.68	197.26	95.66	

9 Balance afforestation status

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in ha.)		
	2024-25	2025-26	2026-27
	197.26	53.20	0

  
 (Joint Chief Executive Officer)  
 State Authority, CAMPA (Sikkim)  
**Blen T. Targain, SFS**  
 Joint CEO  
 State CAMPA  
 Forests and Environment Department  
 Government of Sikkim

  
**Udal Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
 Divisional Forest Officer  
 State Authority, CAMPA (Sikkim)  
**Jigme T. Sharngoe, SFS**  
 Divisional Forest Officer  
 State CAMPA  
 Forests & Environment Department  
 Government of Sikkim





10 Details of APO are as under

Annexure-II

(Amount in Crore)

Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO	
			Phy Target	Fin Target			
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016						
	Mandatory Activities	<b>Compensatory Afforestation</b>					
		i Advance soil work					
		ii Nursery raising					
		iii Maintenance of existing / older plantation	607.57	1.56	21840	9-106	
		iv New plantation	197.26	6.66	85240	107-123	
		v Spill over work/committed liabilities	0.00	0.00			
		<b>Catchment Area Treatment Plan</b>					
		1	Diversion of 89.4266 Ha. of forest land for construction of 500 MW Teesta Stage-VI HEP by LANCO Energy Pvt. Ltd.	As per programme	3.72	29760	125-128
		2	Spill over work/committed liabilities		0.00	0	
		<b>Integrated Wildlife Management Plan (IWMP)</b>					
	1	Diversion of 52.70 ha of reserve forest land for the construction/improvement of Flaghill-Madhubala-Dokala Road in Latuii RF within the Pangolakha Wildlife Sanctuary in East Sikkim by 130 RCC (BRO)	As per programme	0.91	4850	130-133	
	2	Diversion of 2.10 Ha. of forest land for development of Skywalk for Promotion of Wildlife Tourism at Bhaleydhunga, Maenam Wildlife Sanctuary, South Sikkim	As per programme	2.77	22160	134-136	
	3	Spill over work/committed liabilities		0.00			
	<b>Any Other (Site specific activities in accordance with FC proposal)</b>						
	1	Diversion of 19.36 Ha. of forest land for construction of ITBP Phase II road from Muguthang to 20R Link Point under Lachen (T) Range in Mangan district of Sikkim by CPWD	As per programme	0.68	6800	147-148	
	2	Diversion of 26.448 Ha. of forest land for widening / improvement of J N Road to NHDL specification from Km 24 to 51.385 km in East District by BRO	As per programme	0.51	5200	149	
	<b>Total site specific activities under CA</b>						
	* Note - Details as per FC/WLA proposal as Annexure						
2	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)a	<b>ANR</b>					
	i	Aided Natural Regeneration (Creation work)	100	0.46	6295	137	
	ii	Maintenance	100	0.10	1364		
	iii	Any other relevant activities		0.00			
	iv	Spill over work/committed liabilities		0.00			

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Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO
			Phy Target	Fin Target		
5(2)b		<b>Artificial Regeneration</b>				137
		i Maintenance of nursery for production of seedlings for Artificial Regeneration		0.20	1455	
		ii Fodder Plantation	100	0.38	5182	
		iii Maintenance (1st yr.)	150	0.13	1773	
		iv Silviculture Development	100	0.43	5864	
		v Maintenance (1st yr.)	150	0.12	1636	
		vi Avenue Plantation with bamboo basket (in km)	200	2.11	19182	
		vii Maintenance (1st yr.)	25	0.02	273	
		viii Bamboo Plantation (Large bamboo with Rhizome)	30	0.28	2545	
		ix Maintenance (1st yr.)	30	0.02	182	
		x "Mero Rukh Mero Santati" plantation and awareness drive	LS	1.50	15018	
		xi Any other relevant activities		0.00		
xii Spill over work/committed liabilities		0.00				
5(2)g		<b>Soil and Moisture Conservation in forests</b>				
		i SMC works within forest areas	100	0.78	10920	
		ii Broom Grass Plantation	100	0.33	3979	
		iii Any other relevant activities		0.00		
5(2)k		<b>Establishment, operation &amp; maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>				
		(a) Maintenance of animal rescue Centre at HZP	LS	0.40	6000	
		(b) Improvement and upgradation of HZP	LS	0.40		
		(c) Veterinary treatment of wild animals	LS	0.20		
i Spill over work/committed liabilities		0.00				
5(2)d		<b>Protection of plantation and forests</b>				
		i Construction of Dry Stone Wall Fencing	1	0.15	632	
			25	2.94	23520	
		ii Construction of Catch Water Drain in different locations	2000	1.17	9360	
		iii Construction of CCM Wall in land slide in forest areas	1500	1.60	11200	
		iv Construction of Sausage Wall/Crate Wall in land slide areas	1700	1.01	8080	
		v Construction of DRSM Wall in land slide areas	2000	0.80	6400	
		vi Engineering & vegetative treatment of land slip areas adjacent to Salan RF, Chumlok, Namchi district.		1.50	13500	
vii Development of Bio-diversity Park at Rangpo near Atal Setu bridge		3.00	18000			

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Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO	
			Phy Target	Fin Target			
		viii	Development of ecotourism activities -cum-biodiversity park at Rabong RF, Baiquney, Soreng district		3.00	18000	138
		ix	Conservation and rejuvenation of Aritar Lake, Rhenock under Pakyong district		0.40	4000	
		x	Protection & boundary demarcation of reserve forests with Labrang Gumpa under Kabi Block		0.41	2870	
		xi	Any other relevant activities		0.00		
		xii	Spill over work/committed liabilities		0.00		
	5(2)m	<b>Management of biological diversity and biological resource</b>					139
		i	Plantation and creation of nursery in government schools	LS	0.25	3500	
			Restoring Climate Sensitive Oak Forests	LS	1.00	6316	
		ii	Human - wildlife conflict management measures in and around PAs	LS	2.00	18000	
		iii	Wildlife Management & protection of Barsey Rhododendron Sanctuary	LS	1.04	6864	
		iv	Monkey HWC management in Sikkim by Himalayan Zoological Park rescue centre	LS	0.60	4200	
		v	Development of AR/VR based eco-tourism and biodiversity experience centre at Baiquney, Soreng District	LS	4.00	12000	
		vi	Quantification of compounds of selected medicinal plants species	LS	0.40	4800	
		vii	Plantation (introduction) of Agarwood ( <i>Aquilaria malaccensis</i> ) species at suitable location in Sikkim	LS	0.20	2000	
		viii	Creation of herbal garden at Gelling, Soreng District	LS	0.30	2700	
		ix	Creation of patch plantation for Chewri ( <i>Diploknema butyracea</i> Roxb.)	LS	0.06	720	
		x	Procurement of composting agent for all nurseries	LS	0.03	0	
		xi	Construction of orchid rescue centre at Gyalshing	LS	0.25	2500	
		xii	Development of eco-trails at Gyalshing	LS	0.25	2500	
		xiii	Thinning of exotic <i>Cryptomeria japonica</i> trees	LS	0.50	1500	
		xiv	Strengthening eco-tourism & conservation of Khangchendzonga National Park	LS	1.00	6000	
		xv	Demarcation and protection in Fambonglho Wildlife Sanctuary	LS	0.65	26000	
		xvi	Surface run-off management through bench terracing and stabilization of landslip areas at Kyongnosla Alpine Sanctuary	LS	0.12	6500	
		xvii	Ground water recharge and fire fighting through Water Harvesting structures in drought prone areas	LS	2.00	6000	
		xviii	Establishing of State Level Herbal Garden for ex situ conservation of medicinal plants in Gangtok District	LS	2.06	12360	
		xix	Protection and stabilization of slope erosion of Bakcha chu (river) embankment at Tingmoo	LS	0.80	5600	

Udal Gurung, IFS  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim

Bhishm J. Maini, SFS  
Joint CEO  
State CAMPA  
Forests and Environment Department  
Government of Sikkim

Jigme T. Sharrngoe, SFS  
Divisional Forest Officer  
State CAMPA  
Forests & Environment Department  
Government of Sikkim



Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO
			Phy Target	Fin Target		
	xx	Development of Biodiversity Park at Raj Bhawan premises, Gangtok.	LS	1.50	13500	
	xxi	Any other relevant activities		0.00		
	xxii	Spill over work/committed liabilities		0.00		
3	Activities as per Rule 5(3) of the CAF Rule, 2018					
	5(3)a	Establishment, maintenance of modern nurseries				
	i	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	LS	1.00	4000	
	ii	Radio Telemetry Study of Himalayan Black Bear ( <i>Ursus thibetanus</i> ) in Sikkim	LS	0.10	200	
	iii	Identification and mapping of vulnerable conflict hotspots & cold spots, seasonal cases focussing four key species in Pakyong District	LS	0.08	250	
	iv	Purchase and maintenance of equipment or devices used for wireless communication and information technology for the purpose of protection of forest and wildlife	LS	0.40	0	
	v	Construction/upgradation of residential quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers	LS	2.53	17710	
	vi	Construction and upgradation of patrolling path in forest areas	LS	0.80	8000	140
	vii	Creation of sustainable by products using waste wood, branches and sawdust and development of expo hub at Chuba timber depot	LS	0.60	3600	
	viii	Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and wildlife.	LS	1.20	18000	
	ix	Independent concurrent monitoring and evaluation and third party monitoring of works undertaken from State Fund of various works undertaken from state fund	LS	0.50	0	
	x	Survey and demarcation of forests areas	LS	1.00	10000	
	xi	Procurement of utility vehicle (Mahindra & Mahindra) 04 nos	LS	0.50	0	
	xii	Advertisement / awareness / IEC / publication / conference under State Authority	LS	2.00	600	
	xiii	Any other relevant activities		0.00	0	
	xiv	Spill over work/committed liabilities		0.00	0	
		Total (NPV)		53.58		
4	Activities as per Rule 6(a) of the CAF Rule, 2018					

  
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Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO
			Phy Target	Fin Target		
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate		2.07	24000	141
	6(a)ii	To offset incremental cost of CAT at increased wage rate		0.14	1400	
	6(a)iii	To offset incremental cost of IWMP at increased wage rate		0.00	0	
	6(a)iii	To offset incremental cost of Others (BC Plan) at increased wage rate		0.00	0	
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & Staff.		0.85	0	
	6(a)vi	Activities referred to in sub rule-2(2) and (3) of Rule 5				
		i Reclamation of degraded forest into nature park at Lingkhimtaar, Teesta river bank, Namchi district		1.50	9000	
		ii Conservation, mangement and upgradation of 7 sisters water fall at Phensong, Mangan district		0.50	3000	
5	Activities as per Rule 6(b) of the CAF Rule, 2018					142
	6(b)i	i Maintenance/strengthening of office of the State Authority		0.40	0	
	6(b)ii	ii Office equipment including computers and peripherals and its annual maintenance for State Authority		0.05	0	
	6(b)iii	iii Hiring of staff cars for the use of the officers and officials of the State Authority		0.00	0	
	6(b)iv	iv Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		0.00	0	
	6(b)v	<b>Other contingencies for management of State Authority</b>				
		(a) CAG Audit Fees		0.00	0	
		(b) POL/HSD and maintenance of vehicles & machineries of state authority offices		0.40	0	
	6(b)vi	<b>Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO</b>				
		(a) Management and improvement of Barsey Rhododendron Sanctuary, West Sikkim		1.86	14880	
		(b) Construction of transit facilities at Kyongnosla		0.70	220	
		Total Interest		8.46		
		Total Proposed APO		78.85		
		Grand total		78.85	631500	

(Rupees seventy eight crores eighty five lakhs) only

  
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2 TABLE 2 : Mandatory Activities - Catchment Area Treatment Plan

Sl. No.	FC Proposal Details	CA Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CAT (in lakh)
		CAT Activities	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
1	Diversion of 89.4266 Ha. of forest land for construction of 500 MW Teesta Stage-VI HEP by LANCO Energy Pvt. Ltd.	2031		1287.45	742	336.34	185	372.33	1104	578.78	13.95
<b>Total</b>				<b>1287.45</b>		<b>336.34</b>		<b>372.33</b>		<b>578.78</b>	<b>13.95</b>

  
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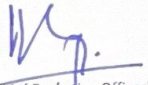
  
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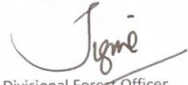


3 TABLE 3 : Mandatory Activities - Integrated Wildlife Management Plan (IWMP)

Sl. No.	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP (in lakh)
		IWMP Activities	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
1	Diversion of 52.70 ha of reserve forest land for the construction/improvement of Flaghill-Madhubala-Dokala Road in Latuui RF within the Pangolakha Wildlife Sanctuary in East Sikkim by 130 RCC (BRO)	120		1056.25	120	733.22	0	90.62	0	232.41	0.00
2	Diversion of 2.10 Ha. of forest land for development of Skywalk for Promotion of Wildlife Tourism at Bhaleydhunga, Maenam Wildlife Sanctuary, South Sikkim.	94		1500.00	94	1049.71	0	277.11	0	173.18	0.00
<b>Total</b>				<b>2556.25</b>		<b>1782.93</b>		<b>367.73</b>		<b>405.59</b>	<b>0.00</b>

  
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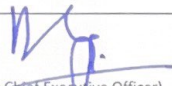
  
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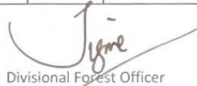


4 TABLE 4 : Mandatory Activities - Other Component

Sl. No.	FC Proposal Details	Others Area as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remarks		Interest Amount to offset incremental cost of Others (in lakh)
		Others Activities	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
1	Diversion of 19.36 Ha. of forest land for construction of ITBP Phse II road from Muguthang to 20R Link Point under Lachen (T) Range in Mangan district of Sikkim by CPWD			196.00		0.00		67.89		128.11	0
2	Diversion of 26.448 Ha. of forest land for widening / improvement of J N Road to NHDL specification from Km 24 to 51.385 km in East District by BRO			505.00		451.17		50.65		3.18	0
<b>Grand total</b>				<b>701.00</b>		<b>451.17</b>		<b>118.54</b>		<b>131.28</b>	<b>0.00</b>

  
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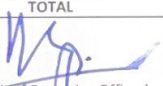
  
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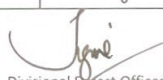


5 TABLE 5 : Net Present Value (NPV) & Interest

Sl. No.	Plantation Target as per Working Plan for Current Year Project Name/Details	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
1	<b>Aided Natural Regeneration</b>							
(a)	Aided Natural Regeneration (Creation)	100		46.16			0	
(b)	Maintenance	100		10.34			0	
2	<b>Artificial Regeneration</b>							
(a)	Maintenance of nursery for production of seedlings for Artificial Regeneration			20.00			0	
(b) (i)	Fodder Trees Plantation	100		38.21			0	
(b) (ii)	Maintenance	150		13.24			0	
(c) (i)	Silvipasture Development	100		42.86			0	
(c) (ii)	Maintenance	150		12.26			0	
(d) (i)	Avenue Plantation with bamboo basket	200		211.32			0	
(d) (ii)	Maintenance	25		2.39			0	
(e) (i)	Bamboo Plantation (Large bamboo with Rhizome)	30		28.47			70.5	
(e) (ii)	Maintenance	30		1.77			0	
(f) (i)	"Mero Rukh Mero Santati" plantation and awareness drive			150.00			0	
3	<b>Soil &amp; Moisture Conservation in forests</b>							
(i)	Broom Grass Plantation	100		33.16			0	
	<b>TOTAL</b>			<b>610.17</b>			<b>0</b>	

  
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6 TABLE 6 : Net Present Value (NPV) & Interest : ANR

Sl. No.	ANR Target as per Working Plan for Current Year Project Name/Details	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of ANR (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
1	Aided Natural Regeneration							
(a)	Aided Natural Regeneration (Creation)	100		46.16		0	0	
(b)	Maintenance	100		10.34		0	0	
	Total			56.51		0	0	

  
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7 TABLE 7 : Net Present Value (NPV) & Interest : Soil and Moisture Conservation Works

Sl. No.	Soil Conservation Target as per ICFRE DPR for Current Year Project Name/Details	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
(i)	Broom Grass Plantation	100		33.16		0	0	
	Total			33.16		0	0	

  
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8 TABLE 8 : Net Present Value (NPV) & Interest : Wildlife Habitat Improvement

Sl. No.	Target Activities as per Integrated Wildlife Management Plan for Current Year Project Name/Details	Wildlife Activities under NPV			Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Wildlife Habitat Improvement (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
(a)	Human - wildlife conflict management measures in and around PAs			200.00		0	0	
(b)	Wildlife Management & protection of Barsey Rhododendron Sanctuary			104.00		0	0	
(c)	Monkey HWC management in Sikkim by Himalayan Zoological Park rescue centre			60.00		0	0	
(vi)	Any other activity for management of forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the Steering Committee of the State Authority and included in the Annual Plan of Operation.						0	
(a)	Management and improvement of Barsey Rhododendron Sanctuary, West Sikkim			0		186.00	0	
	<b>Total</b>			<b>364.00</b>		<b>186</b>	<b>0</b>	

  
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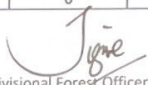
  
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9 TABLE 9 : Net Present Value (NPV) & Interest : Fire Management

Sl. No.	Target Activities as per Integrated Fire Management Plan for Current Year Project Name/Details	Fire Management Activities under NPV			Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Fire Management (in lakh)	Remarks
		Phy (in Ha. /No.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha. /No.)	Fin (in lakh)		
	Nil			0		0		
	Total			0		0	0	

  
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10 TABLE 10 : Net Present Value (NPV) & Interest : Capacity Building/Awareness Activities

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Capacity Building/Awareness Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	Activities under NPV 20%						
(a)	Advertisement / awareness / IEC / publication / conference under State Authority		200		0	0	
	Total		200.00		0.00	0	

  
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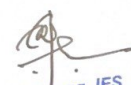




11 TABLE 11 : Net Present Value (NPV) & Interest : Frontline Staff Quarters

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Frontline Staff Quarters (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	Activities under NPV 20%						
(a)	Construction/upgradation of residential quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.		253.00			0	
	<b>Total</b>		<b>253.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	

  
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12 TABLE 12 : Net Present Value (NPV) & Interest : Casual Labours

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Casual Labours (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	Activities under NPV 20%						
(a)	Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and wildlife.		120			0	
	<b>Total</b>		<b>120.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	

  
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13 TABLE 13 : Net Present Value (NPV) & Interest : Hiring of Vehicles

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Hiring of Vehicles (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	Activities under CAF Interest 40%						
(a)	Hiring of staff cars for the use of the officers and officials of the State Authority		3.00	0	0	0	
	<b>Total</b>		<b>3.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	

  
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14 TABLE 14 : Net Present Value (NPV) & Interest : Other Activities

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under NPV 80%</b>						
	<b>Establishment, operation &amp; maintenance of animal rescue centre and veterinary treatment facilities for wild animal</b>						
(i)	Maintenance of animal rescue Centre at Himalayan Zoological Park		40.00			0	
(ii)	Improvement and upgradation of Himalayan Zoological Park		40.00			0	
(iii)	Veterinary treatment of wild animals		20.00			0	
	<b>Protection of plantations and forests</b>					0	
(i)	Construction of Dry Stone Wall Fencing	HA	15.14			0	
		LA	294.35			0	
(ii)	Construction of Catch Water Drain in different locations for soil conservation and protection of forests		116.76			0	
(iii)	Construction of CCM Wall in land slide in forest areas		159.63			0	
(iv)	Construction of Sausage Wall/Crate Wall in land slide areas		101.35			70.5	
(v)	Construction of DRSM Wall in land slide areas		79.52			0	
(vi)	Engineering & vegetative treatment of land slip areas adjacent to Salan RF, Chumlok, Namchi district.		150.00			0	
(vii)	Development of Bio-diversity Park at Rangpo near Atal Setu		300.00			0	
(viii)	Development of ecotourism activities -cum-biodiversity park at Rabong RF, Baiguney, Soreng district		300.00			0	
(ix)	Conservation and rejuvenation of Aritar Lake, Rhenock under Pakyong district		40.00			0	
(x)	Protection & boundary demarcation of reserve forests with Labrang Gumpa under Kabi Block		41.00			0	
	<b>Management of biological diversity and biological resource</b>					0	
(i)	Plantation and creation of nursery in government schools		25.00			0	
(ii)	Restoring Climate Sensitive Oak Forests		100.00			0	

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Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
(iii)	Development of AR/VR based eco-tourism and biodiversity experience centre at Baiguney, Soreng District		400.00			0	
(iv)	Quantification of compounds of selected medicinal plants species		40.00			0	
(v)	Plantation (introduction) of Agarwood ( <i>Aquilaria malaccensis</i> ) species at suitable location in Sikkim		20.00			0	
(vi)	Creation of herbal garden at Gelling, Soreng District		30.00			0	
(vii)	Creation of patch plantation for Chewri ( <i>Diploknema butyracea</i> Roxb.)		6.00			0	
(viii)	Procurement of composting agent for all nurseries		2.50			0	
(ix)	Construction of orchid rescue centre at Gyalshing		25.00			0	
(x)	Development of eco-trails at Gyalshing		25.00			0	
(xi)	Thinning of exotic <i>Cryptomeria japonica</i> trees		50.00			0	
(xii)	Strengthening eco-tourism & conservation of Khangchendzonga National Park		100.00			0	
(xiii)	Demarcation and protection in Fambonglho Wildlife Sanctuary		65.00			0	
(xiv)	Surface run-off management through bench terracing and stabilization of landslip areas at Kyongnosla Alpine Sanctuary		12.00			0	
(xv)	Ground water recharge and fire fighting through Water Harvesting structures in drought prone areas		200.00			0	
(xvi)	Establishing of State Level Herbal Garden for ex situ conservation of medicinal plants in Gangtok District		206.00			0	
(xvii)	Protection and stabilization of slope erosion of Bakcha chu (river) embankment at Tingmoo		80.00			0	
(xviii)	Development of Biodiversity Park at Raj Bhawan premises, Gangtok.		150.00			0	
Activities under NPV 20%						0	

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Other Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials.		100.00			0	
(ii)	Radio Telemetry Study of Himalayan Black Bear ( <i>Ursus thibetanus</i> ) in Sikkim		10.00			0	
(iii)	Identification and mapping of vulnerable conflict hotspots & cold spots, seasonal cases focussing four key species in Pakyong District		8.00			0	
(iv)	Purchase and maintenance of equipment or devices used for wireless communication and information technology for the purpose of protection of forest and wildlife.		40.00			0	
(v)	Construction and upgradation of patrolling path in forest areas		80.00			0	
(vi)	Creation of sustainable by products using waste wood, branches and sawdust and development of expo hub at Chuba timber depot		60.00			0	
(vii)	Independent concurrent monitoring and evaluation and third party monitoring of works undertaken from State Fund of various works undertaken from state fund.		50.00			0	
(viii)	Survey and demarcation of forests areas		100.00			0	
(ix)	Procurement of utility vehicle (Mahindra & Mahindra) 04 nos.		50.00			0	
	<b>Activities under CAF 60%</b>					0	
(i)	Compensatory afforestation				206.66	0	
(ii)	Catchment Area Treatment Plan for Hydro Electric Project				13.95	0	
(iii)	Salaries and allowances of members and Staff				84.76	0	
(iv)	Reclamation of degraded forest into nature park at Lingkhimtaar, Teesta river bank, Namchi district				150.00	0	
(v)	Conservation, mangement and upgradation of 7 sisters water fall at Phensong, Mangan district				50.00	0	
	<b>Activities under CAF 40%</b>					0	

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Other Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	Maintenance/strengthening of office of the State Authority				40.00	0	
	Office equipment including computers and peripherals and its annual maintenance for State Authority				5.00	0	
(vi)	Any other activity for management of forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the Steering Committee of the State Authority and included in the Annual Plan of Operation.					0	
(i)	Construction of transit facilities at Kyongnosla				70.00	0	
	<b>Total</b>		<b>3732.26</b>		<b>620.37</b>	<b>70.50</b>	

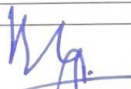
  
 (Joint Chief Executive Officer)  
 State Authority, CAMPA (Sikkim)  
**Dipen T. Targem, SFS**  
 Joint CEO  
 State CAMPA  
 Forests and Environment Department  
 Government of Sikkim

  
**Udai Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
 Divisional Forest Officer  
 State Authority, CAMPA (Sikkim)  
**Jigme T. Sharmgoe, SFS**  
 Divisional Forest Officer  
 State CAMPA  
 Forests & Environment Department  
 Government of Sikkim

15 TABLE 15 : Net Present Value (NPV) & Interest : Overhead Expenditure

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes		Interest Amount to offset incremental cost	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	Activities under CAF 40%						
(i)	Office equipment including computers and peripherals and its annual maintenance for State Authority		5.00				
(v)	Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority						
(a)	POL/HSD and maintenance of vehicles & machineries of state authority offices		40.00				
	<b>Total</b>		<b>45.00</b>				

  
 (Joint Chief Executive Officer)  
 State Authority, CAMPA (Sikkim)  
**Udal Gurung, SFS**  
 Joint CEO  
 State CAMPA  
 Forests and Environment Department  
 Government of Sikkim

  
**Udal Gurung, SFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
 Divisional Forest Officer  
 State Authority, CAMPA (Sikkim)  
**Jigme T. Sharngoe, SFS**  
 Divisional Forest Officer  
 State CAMPA  
 Forests & Environment Department  
 Government of Sikkim



1 TABLE 1 : Mandatory Activities - Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA)

Remarks

Object Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal		CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA	
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)		Fin (in lakh)
290	1	Diversion of forest land for up-gradation / widening / construction of 2 Lanning of existing Nayabazar - Legship road in West District of Sikkim by Roads & Bridges Department, GoS.	11.8822		78.13	11.8822	66.41	0	0.59	0.00	11.13	1.32
291	2	Diversion of forest land for construction of 9 Km link road from Kateng - Bokrang to Namthang in South District of Sikkim by Roads & Bridges Department, Govt. of Sikkim	0.0646		0.81	0.0646	0.69	0	0.00	0.00	0.12	0.00
292	3	Diversion of forest land for construction of Border Out Post at Zanak under Lachen Range in North Sikkim by 11th Bn. ITBP Force.	0.999		3.91	0.999	3.32	0	0.00	0.00	0.59	0.00
293	4	Diversion of forest land for construction of Rural Connectivity Road from North Sikkim Highway (Mangshilla) to Jusing village under Mangan Range in North District of Sikkim by RM&DD, Govt. of Sikkim.	0.439		5.51	0.439	4.68	0	0.00	0.00	0.83	0.00
294	5	Diversion of forest land for development of Skywalk for promotion of Wildlife Tourism at Bhaleydhunga, Maenam Wildlife Sanctuary in South Sikkim by Tourism & Civil Aviation Deptt. Govt. of Sikkim	2.10		18.05	2.10	15.34	0	0.00	0.00	2.71	0.00
295	6	Diversion of forest land for development of Eco-tourism facilities at Dhapper, Yangang in South Sikkim by Tourism & Civil Aviation Department, Govt. of Sikkim.	4.70		20.14	4.70	17.12	0	0.17	0.00	2.85	0.52
296	7	Diversion of forest land for construction of road Tamze Point 3937 - Point 4685 to CI-9 specification in North Sikkim by 129 RCC (BRO)	31.84		117.42	31.84	99.81	0	0.00	0.00	17.61	0.00
297	8	Diversion of forest land for construction of Skill Development and Public facilities Centre at 7th Mile, JN Road in East Sikkim by Labour Department.	0.031		0.05	0.031	0.05	0	0.00	0.00	0.01	0.00
298	9	Diversion of forest land for construction of Border Intelligence Post for SIB at Kupup in East District of Sikkim	0.046208		0.51	0.046208	0.44	0	0.00	0.00	0.08	0.00
299	10	Diversion of forest land for establishment of Border Out Post and Helipad ground at Chhu Junction in Lachung, North Sikkim by 48th Battalion, ITBP Force.	0.8094		6.32	0.8094	5.37	0	0.00	0.00	0.95	0.00
300	11	Diversion of forest land for widening of 2 lane road from Tarku - Damthang - Namchi in South District of Sikkim by Roads & Bridges Deptt., Govt. of Sikkim	8.052		49.99	8.052	42.49	0	0.61	0.00	6.89	0.67

Object Head	Sl No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal		CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA	
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)		Fin (in lakh)
301	12	CAS for Diversion of 0.225 Ha of forest land for creation of covered Walkway and Allied Facilities at Nam Nang in East District of Sikkim by UD & Housing Deptt., Govt. of Sikkim	0.225		0.41	70.5	0.35	53.58	0.00	-70.28	53.58	0.00
302	13	CAS for Diversion of 2.5325 Ha of Additional forest land and surrender of 3.6250 of forest land from already diverted 26.2313 ha. of forest land for 96 MW Rongni Chiu HEP by Madhya Bharat Power Corporation in East District of Sikkim by Madhya Bharat Power Corp. Ltd.	2.5325		8.51	2.5325	7.23	0	0.00	0.00	1.28	0.00
303	14	CAS for Diversion of 11.8862 Ha of Forest Land for construction of Railway line from Sevoke to Rangpo in East District of Sikkim by North Frontier Railway	11.8862		57.48	11.8862	48.86	0	0.59	0.00	8.03	1.32
304	15	CAS for Diversion of 0.344 Ha of Forest Land for construction of link road (3 km) from Kolthang Maney Dara to Jogi Dara Km 1st to 3rd in South District of Sikkim by Roads & Bridges Deptt., Govt. of Sikkim.	0.344	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=5115123112111881KolthangManeydaratoJogidaraRoad.kml&amp;FilePath=../writeadddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=5115123112111881KolthangManeydaratoJogidaraRoad.kml&amp;FilePath=../writeadddata/DivertedLand/GirthFile/</a>	3.17	0.344	2.69	0	0.01	0.00	0.46	0.04
305	16	CAS for Diversion of 23.3437 ha of forest land for "Right of Way" for construction of 220 KV D/C Transmission Line from Rongni Chu Power Station Switch Yard at Kumrek to 220/132 KV Sub Station of PGCIL at Marning (Samar dong) in East & South District of Sikkim by M/S Madhya Bharat Power Corporation Limited [Sumin (Preckch) RF & Lingzey Khasmal]	23.3437		41.82	23.3437	35.55	0	0.63	0.00	5.65	1.89
	17	CAS for Diversion of 23.3437 ha of forest land for "Right of Way" for construction of 220 KV D/C Transmission Line from Rongni Chu Power Station Switch Yard at Kumrek to 220/132 KV Sub Station of PGCIL at Marning (Samar dong) in East & South District of Sikkim by M/S Madhya Bharat Power Corporation Limited [Jhulangi (Samar dong) & Mangring RF]			18.34		15.59	0	0.24	0.00	2.51	0.72
307	18	Diversion of 8.052 Ha of forest land for CONSTRUCTION OF PERMANENT BRIDGE AT KM 2.570, KM 5.250, KM 10.400 AND KM 16.950 AND TEMPARY BRIDGES OVER diKCHU-sANGKALANG ROAD UNDER DZONGU RANGE IN NORTH siKKIM BY 107 RCC	8.052		110.22	8.052	66.13	0	0.50	0.00	43.58	0.58
308	19	Diversion of 0.35 Ha. of forest land for muck disposal purpose for construction of Gangtok - Nathula realignment of road from Km 0.00 to Km 19.350 to NHDL specifications under SARDF-NE (Phase-IV) in East District of Sikkim by BRO	0.35	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=71120121812141861example.kml&amp;FilePath=../writeadddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=71120121812141861example.kml&amp;FilePath=../writeadddata/DivertedLand/GirthFile/</a>	0.81	0.35	0.49	0	0.02	0.00	0.31	0.12

Project Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CAPCA
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
309	20	Diversion of 52.70 Ha. of forest land for construction / improvement of Flahhill - Madhubala - Dokala road in East District of Sikkim by 130 RCC BRO.	52.70		81.28	52.70	48.77	0	2.56	0.00	29.95	1.84
310	21	Diversion of 0.5521 Ha. of forest land for construction of 2 lane Melli - Manpur - Namchi road (32 Km) in South Sikkim by Roads & Bridges Deptt., GoS.	0.5521	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	14.78	0.5521	8.87	0	0.02	0.00	5.89	0.06
311	22	Diversion of 0.5521 Ha. of forest land for construction of 2 lane Melli - Manpur - Namchi road (32 Km) in South Sikkim by Roads & Bridges Department.	0.5521	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.25	0.5521	1.35	0	0.04	0.00	0.86	0.11
312	23	Diversion of 25.82 Ha of forest land for construction Road from Sopakha village to Chewabhanjyang passing through Barsey Rhododendron Sanctuary in West Sikkim by Road & Bridges Department	25.82	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=101125123912141021ManipurRfiofDentamTRange.kml%3Cdiv%20style=%22display:none%22%3EQuetiapin%20itatin%20%3Ca%20href=%22http://markenavntablet.site/quetiapin-m%2C%A6rkenavn.asp%22%3Emarkenavntablet.site%3C/a%3E%20Quetiapin%20wirkstoff%3C/div%3E&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=101125123912141021ManipurRfiofDentamTRange.kml%3Cdiv%20style=%22display:none%22%3EQuetiapin%20itatin%20%3Ca%20href=%22http://markenavntablet.site/quetiapin-m%2C%A6rkenavn.asp%22%3Emarkenavntablet.site%3C/a%3E%20Quetiapin%20wirkstoff%3C/div%3E&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	886.49	25.82	531.89	0	50.24	0.00	304.36	39.56
313	24	Diversion of 0.9920 Ha. of forest land for construction of truckable road from Debrong to Chamgaon in South Sikkim by Roads & Bridges Department.	0.9920	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=311212121217361DebrongtoChamgaon.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=311212121217361DebrongtoChamgaon.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	15.51	0.9920	9.31	0	0.05	0.00	6.16	0.11
314	25	Diversion of 40.9299 Ha. of forest land for laying of loop-out of 400 KV double circuit Teesta Slage - III HEP Kishanganj line at Rangpo Sub-Station in South District of Sikkim by Power Grid Corpn of India Ltd.	40.9299	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201245121712811.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201245121712811.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	707.33	40.9299	424.40	0	43.56	0.00	239.38	3.39
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201247121713212.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201247121713212.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=111120125012178813.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=111120125012178813.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
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Project Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
				<a href="https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201251121713515.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201251121713515.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
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				<a href="https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201254121711419.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201254121711419.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
				<a href="https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201255121729110.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201255121729110.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
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				<a href="https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201255121716111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=1111201255121716111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
315	26	Diversion of forest land for construction of 66 KV transmission line lower and 66/11 KV transmission line from Rothak to Jorethang in South District and South (Territorial) Division of Sikkim by Energy & Power Deptt., Govt. of Sikkim.	3.141	NA	16.27	3.141	9.76	0	0.00	0.00	6.51	0.00
316	27	Diversion of forest land for construction of 40 Mtr. span permanent Taramchu Bridge at Bonsoi river Km 17.890 on Chungthang - Lachen road in North District of Sikkim	1.284	NA	1.71	1.284	1.02	0	0.07	0.00	0.61	0.03
317	28	Diversion of forest land for construction of LILO of 132 KV Rangit - Melli transmission line at Legship Pool Sub Station in South & West Districts of Sikkim by Energy & Power Department.	0.3996	<a href="https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=9112312321213123121112231217CAO72LILORangitMelli_2.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=9112312321213123121112231217CAO72LILORangitMelli_2.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.35	0.3996	0.81	0	0.04	0.00	0.50	0.02
318	29	Diversion of forest land for construction of LILO of 132 KV Rangit - Melli at Namchi and 66 KV single circuit Namchi old Namchi transmission line in South District of Sikkim by Energy & Power Department	0.5859	<a href="https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=5118124512131061CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestclearance.nic.in/DownloadPdfFile.aspx?fileName=5118124512131061CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	17.38	0.5859	10.43	0	0.06	0.00	6.89	0.03
319	30	Diversion of forest land for widening / improvement of Singlam-Dikchu Ci-9 district road to National Highway Double Lane (NHDL specification) in East District by 87 RCC (GREF). BRO.	5.7235	NA	13.32	5.7235	7.99	0	0.26	0.00	5.07	0.65

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Project Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
320	31	Diversion of forest land for construction of alternate Bye Pass route between Km 26.00 to 26.250 on Chungthang - Lachen road in North District of Sikkim.	0.66	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4112412541215571CALandZemaRF1RCCBRO.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4112412541215571CALandZemaRF1RCCBRO.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.31	0.66	0.79	0	0.06	0.00	0.47	0.06
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4112412551215901CALandZemaRF286RCCBRO.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4112412551215901CALandZemaRF286RCCBRO.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
321	32	Diversion of forest land for installation of Nisani Devi Kali Bhawani Statue at Budang Gadi, Central Pandam in East District of Sikkim by Cultural Affairs & Heritage Department, Government of Sikkim.	0.612	NA	0.81	0.612	0.49	0	0.06	0.00	0.27	0.04
322	33	Diversion of forest land for construction of road from Lanco road Samardong to Bunul in South District of Sikkim.	0.852		1.66	0.852	1.00	0	0.15	0.00	0.51	0.17
323	34	Diversion of forest land for construction of road from Chemchey to Upper Wok va Lachingthang in South District of Sikkim.	0.702	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71115123412161951LachithangtoWokRoadCA(1).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71115123412161951LachithangtoWokRoadCA(1).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	19.87	0.702	11.92	0	0.05	0.00	7.89	0.06
324	35	Diversion of forest land for construction of Rural Connectivity Road from Bakchung to Thangshing in South Sikkim.	0.4416	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71161271215321CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71161271215321CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	4.25	0.4416	2.55	0	0.03	0.00	1.67	0.04
325	36	Diversion of forest land for water supply scheme from Milestone - 5 to Milestone 8 at JN Road in East District of Sikky by 154 Field Regiment, C/o 99 APO	0.0451	NA	0.51	0.0451	0.30	0	0.00	0.00	0.20	0.00
326	37	Diversion of forest land for construction / widening of alternate highway to Ganglok section Rhenock - Rorathang - Pakyong (Package-I) on NH-717 in East District of Sikkim by National Highways & Infrastructure Development Corporation Limited.	10.794	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=211412231210121CA_thekabongRF_google.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=211412231210121CA_thekabongRF_google.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	40.46	10.794	24.28	0	0.99	0.00	15.20	2.44
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2114122512101761kmlPhadamchen.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2114122512101761kmlPhadamchen.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
327	38	Diversion of forest land for up-gradation and extension of road from Syani Cooperative to Middle Syani School, km 1st to 3rd in East District of Sikkim by Roads & Bridges Department, Govt. of Sikkim.	0.458	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=6111112431213791Dechling_to_bhirkuna.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=6111112431213791Dechling_to_bhirkuna.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.53	0.458	0.32	0	0.01	0.00	0.20	0.05
328	39	Diversion of forest land for establishment of Company Head Quarter/ Border Out Post at Hathichery within Pangolakra Wildlife Sanctuary in East District of Sikkim.	1	NA	0.87	1	0.52	0	0.02	0.00	0.33	0.06
329	40	Diversion of forest land for construction of water tank, bore well and erecting of pipe line for the public of Majitar from Tumlabong RF in East District of Sikkim by President, Rangpo Nagar Pahchayat.	0.2107	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5111121212121531TumlabongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5111121212121531TumlabongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.44	0.2107	0.86	0	0.00	0.00	0.57	0.00

Sect Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal		CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA	
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)		Fin (in lakh)
330	41	Diversion of forest land under Kitam Bird Sanctuary for construction / widening of Meli - Manpur - Namchi road (32 km) in South District of Sikkim by Roads & Bridges Department, Govt. of Sikkim.	0.8538	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=81131121412111731CAKMLofMelliManpurNamchiRoad.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=81131121412111731CAKMLofMelliManpurNamchiRoad.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	2.25	0.8538	1.35	0	0.03	0.00	0.87	0.11
331	42	Diversion of forest land for construction of link road to dumping yard Sivok - Rangpo New BG Rail Line Project by Indian Railways in East District of Sikkim	0.1582	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=2111812412111181kml_map.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=2111812412111181kml_map.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	0.93	0.1582	0.56	0	0.01	0.00	0.36	0.01
332	43	Diversion of forest land for construction of Rural Connectivity Road from Singtam to Palum in South Sikkim	0.552	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=711912121214321CAKMLFile.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=711912121214321CAKMLFile.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	9.42	0.552	5.65	0	0.03	0.00	3.74	0.05
333	44	Diversion of forest land for construction of Rural Connectivity Road from Upper Mamley Chamgaon to Doling Gaon PWD Road in South Sikkim.	0.414	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12114122812131641CAKML.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12114122812131641CAKML.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	7.07	0.414	4.24	0	0.02	0.00	2.80	0.03
334	45	Diversion of forest land for establishment of Company Head Quarter/ Border Out Post at Talkharka (Rongli) in East District of Sikkim	1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111171259121219011haca.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111171259121219011haca.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	0.87	1	0.52	0	0.03	0.00	0.32	0.11
335	46	Diversion of Forest Land for construction of Link Road from Tanak Bridge to Takdang Lingmoo in South District of Sikkim	0.984	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=6112912112151471CAKMLFile.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=6112912112151471CAKMLFile.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	17.42	0.984	10.45	0	0.06	0.00	6.91	0.08
336	47	Diversion of forest land for construction of acclimatization Centre at 18th Mile and Hangu Lake for Kailash Mansarovar Pignimage and construction of Parking Yard at Nathula in East Sikkim	4.85	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111912271210161kmlH.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111912271210161kmlH.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	15.98	4.85	9.59	0	0.30	0.00	6.09	0.40
337	48	Diversion of 0.2592 Ha of Forest Land for laying 66 KV Single Circuit Transmission Line from Khamdong to Makha transmission in East District Sikkim	0.2592	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311281212121461kml_map.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311281212121461kml_map.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	6.14	0.2592	3.68	0	0.02	0.00	2.43	0.01
338	49	Diversion of Forest Land for construction of Termination facilities of 132 KV Sagabari to Geyzing Transmission Line at Legship Pool in South Sikkim	0.2484	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8116123612151101PGSagbarGeyzingCAKML.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8116123612151101PGSagbarGeyzingCAKML.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	0.85	0.2484	0.51	0	0.02	0.00	0.32	0.01
339	50	Diversion of Forest Land for construction of 2-Lane road Ranipool to Pakyong (Airport Road) on NH-717 in East District of Sikkim	3.1884	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=3111712371214651kml.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=3111712371214651kml.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	12.39	3.1884	7.43	0	0.10	0.00	4.86	0.36
340	51	Diversion of forest land (South District = 15.74 Ha. + East District = 0.37 Ha. ) for construction of 2 lane road from Singtam - Tarku - Rabongla - Legship - Gyalshing (Section from Singtam to Rabongla) NH-510 in South / East Districts of Sikkim by National Highways & Infrastructure Development Corporation Limited.	16.11	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1211201251211481kml.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1211201251211481kml.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	30.08	16.11	18.05	0	0.00	0.00	12.03	0.00
341	52	Diversion of forest land for laying of 66 KV single circuit transmission line from Singhik to Passingdong in North Sikkim by Energy & Power Department.	0.5844	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8111712521213761patch.kml.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8111712521213761patch.kml.kml&amp;FilePath=/writereaddata/DivertedLand/GirthFile/</a>	12.27	0.5844	7.36	0	0.05	0.00	4.86	0.03

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Project Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal		CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA	
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)		Fin (in lakh)
342	53	Diversion of forest land for construction of 66 KV double circuit transmission line from Rorathang to Paikyong (Comprehensive Scheme for strengthening of transmission and distribution system in Sikkim) in East Sikkim by Energy & Power Department.	1.422	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=111115121612121121KML_map_of_CA_at_Chuba_Khasma1.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=111115121612121121KML_map_of_CA_at_Chuba_Khasma1.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	13.84	1.422	6.92	0	0.24	0.00	6.68	0.14
343	54	Diversion of forest land for construction of 220 KV Double Circuit Rangpo (PG) - Samardong Transmission Line under Compressive Scheme for strengthening of T & D system by Energy & Power Department	4.4	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=2112612571214671CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=2112612571214671CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	10.93	4.4	5.47	0	0.81	0.00	4.66	0.44
344	55	Diversion of forest land for laying of 66 KV Samardong to Mamring transmission line on single circuit tower in South Sikkim.	4.2613	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=21126125512151941CALand.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=21126125512151941CALand.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.41	4.2613	3.70	0	0.44	0.00	3.27	0.82
345	56	Diversion of forest land for construction of rural connectivity road from Kewzing PWD road to Tengaymandang in South Sikkim by RMDD, Govt. of Sikkim.	0.426	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=12111812312131621KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=12111812312131621KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	8.74	0.426	4.37	0	0.08	0.00	4.29	0.05
346	57	Diversion of forest land for construction of 66 KV double circuit transmission line from Dikchu Pool to Makha in East Sikkim by Energy & Power Department, Govt. of Sikkim	1.1316	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=4114121812141131kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=4114121812141131kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.93	1.1316	3.97	0	0.19	0.00	3.77	0.11
347	58	Diversion of 2.0518 ha. of forest land for providing drinking water supply to Sikkim University at Yanggang, South Sikkim by Water Security & PHE Department, GoS	1.269	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=7112512451212901AIIICA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=7112512451212901AIIICA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	38.86	1.269	19.43	0	0.14	0.00	19.29	0.19
348	59	Diversion of forest land for construction of 66 KV double circuit transmission line from Samardong to Kumrek under Comprehensive Scheme for strengthening of transmission and distribution system in East and South Sikkim by Energy & Power Department. [Portion of South = 1.2078 Ha.]	1.2078	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=311512141215271kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=311512141215271kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	3.37	1.2078	1.69	0	0.20	0.00	1.49	0.12
349	60	Diversion of forest land for construction of 66 KV Single Circuit Transmission line from Perbeng to Tadong under Comprehensive Scheme for strengthening of Transmission and Distribution System in East District of Sikkim by Energy & Power Department, Govt. of Sikkim	0.9841	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=91110121212121631kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=91110121212121631kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.84	0.9841	1.42	0	0.16	0.00	1.26	0.10
350	61	Diversion of forest for constructio of rural connectivity road from Amrit Turning to Mamjey in East District of Sikkim by RDD, Govt. of Sikkim	0.442	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=11111123812141531rechamgemapforamritturningtomamajey.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=11111123812141531rechamgemapforamritturningtomamajey.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	6.51	0.442	3.26	0	0.07	0.00	3.18	0.04
351	62	Diversion of forest land for laying of 66 KV Samardong to Mamring (Namthang) transmission line on double circuit tower in South Sikkim.	3.5329	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=21122124712131621CAforSamardongNamthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?fileName=21122124712131621CAforSamardongNamthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.41	3.5329	3.70	0	0.28	0.00	3.43	0.87



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		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)		Fin (in lakh)
352	63	0.09	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111512151215621kml_CA_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111512151215621kml_CA_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	5.79	0.09	2.89	0	0.01	0.00	2.88	0.01
353	64	3.7158	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	8.77	3.7158	4.38	0	0.61	0.00	3.77	0.37
354	65	0.7254	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.26	0.7254	3.63	0	0.12	0.00	3.51	0.07
355	66	11.85	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	27.53	11.85	13.76	0	0.98	0.00	12.79	0.60
356	67	5.1226	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	12.35	5.1226	6.18	0	0.85	0.00	5.33	0.50
357	68	0.171	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91116125112131071CA1kmgainstugradationoncarpetingfromrenchenpongtodakbunglow.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91116125112131071CA1kmgainstugradationoncarpetingfromrenchenpongtodakbunglow.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.89	0.171	0.45	0	0.00	0.00	0.45	0.02
358	69	0.752	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311161251215591CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311161251215591CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.89	0.752	0.45	0	0.04	0.00	0.41	0.02
359	70	0.117	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1211112111212271TrlineCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1211112111212271TrlineCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	19.44	0.117	9.72	0	0.01	0.00	9.71	0.02
360	71	0.7686	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=51113121512121391KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=51113121512121391KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	23.18	0.7686	11.59	0	0.10	0.00	11.49	0.12
361	72	19.072	NA	96.32	19.072	48.16	0	3.05	0.00	45.11	2.71
362	73	0.9554	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=121119121812131961kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=121119121812131961kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.97	0.9554	0.99	0	0.20	0.00	0.79	0.10



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			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)		Fin (in lakh)
363	74	Diversion of 0.73 Ha of Forest Land for regularization of forest land already under possession of Government Secondary School Burtuk in East District of Sikkim by Education Department, Govt. of Sikkim	0.73	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=2112512201213871&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=2112512201213871&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.25	0.73	1.12	0	0.10	0.00	1.02	0.11
364	75	Diversion of 0.63 Ha of Forest Land for construction of PMGSY road from Nechu Dara to Bahun Gaon (Lindok) in East District of Sikkim by Rural Management & Dev. Department, Govt. of Sikkim	0.63	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=1011301210121315618&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=1011301210121315618&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.07	0.63	0.53	0	0.00	0.00	0.53	0.00
365	76	Diversion of Forest Land of 1.61 Ha for construction of Border Out Post at Gorala under Lachung Territorial Range in North Sikkim by 11th BN ITBP, Govt. of India	1.61	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=1112712401212821&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=1112712401212821&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	23.61	0	0.00	1.61	4.48	0.00	19.13	1.14
366	77	Diversion of 1.49 Ha of Forest land for Laying of 66 KV S/C Rele Chu - Pelling Transmission Line under Comprehensive Scheme for Strengthening of Transmission and Distribution System in West District by Power Department, Govt. of Sikkim	1.49	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=81125123612131141&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=81125123612131141&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	15.50	1.49	6.20	0	0.29	0.00	9.01	0.17
367	78	Diversion of Forest Land of 0.214 Ha for construction of Play Ground and RCC Gallery at Govt. Sec. School Artitar in East District, Government of Sikkim	0.214	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=1111412912131401&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=1111412912131401&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.07	0.21	0.43	0	0.22	0.00	0.42	1.16
368	79	Diversion of 7.6195 Ha of forest land for laying of 220KV D/C Dikchu to Singhik. Transmission Line in North and East district of Sikkim by Energy & Power Department, Govt. of Sikkim.	7.6195	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=10118124812131121&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=10118124812131121&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.96	7.62	1.18	0	0.17	0.00	1.60	0.11
369	80	Diversion of 1.0935 Ha of Forest Land for Construction of Car Parking & Kissan Market at Gyalshing West Sikkim by UDHD, Govt. of Sikkim	1.0935	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=71116123412131841&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=71116123412131841&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.66	1.09	0.67	0	0.09	0.00	0.91	0.06
370	81	Diversion of 0.0195 Ha of forest land for construction of Sajha Samaj Ghar/Community Hall in Samdur Ranpool in Gangtok District of Sikkim by Sajha Samaj	0.0195	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=811241241215211&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=811241241215211&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.09	0.02	0.04	0	0.00	0.00	0.05	0.00
371	82	Diversion of 40.376 Ha of Forest land for construction of ITBP road from LEEMA to CHUHU-Junction under Lachung Territorial Range in North Sikkim by CPWD, Govt. Of India	40.376	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=12112412511212481&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=12112412511212481&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	247.62	0	0.00	40.376	44.31	0.00	203.30	28.69
372	83	Diversion for Forest land for Construction of 2 lane and re-alignment of existing stretch between Legship to Gyalshing of NH-510 (From km 58.840 to km 75.000 PKG-V)	6.8305	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=6112212241217861&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=6112212241217861&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	69.40	6.8305	27.76	0	41.13	0.00	0.51	9.16
373	84	Diversion of 10.046 Ha. of Forest Land for Laying of 66KV Double Circuit from Chungthang-Lachen Transmission Line in North Sikkim by Energy and Power Department, Government of Sikkim	10.046	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=101171251214571&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileID=101171251214571&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	105.96		0.00	10.046	45.30	0.00	60.67	21.54

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Project Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
374	85	Diversion of 0.06Ha of Forest land for construction of Education Centre-cum-School called Kingdom Hall of Jehovah's Witnesses at Upper Burtuk (below Degree College) in East District of Sikkim by Gangtok Congregation Jehovah's Witnesses.	0.06	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911812231211521CAKMLfile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911812231211521CAKMLfile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.26	0.06	0.51	0	0.00	0.00	0.76	0.01
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171251214741CALachenRFPoly2(AreaSha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171251214741CALachenRFPoly2(AreaSha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171261214911CALachenRFPoly3(AreaSha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171261214911CALachenRFPoly3(AreaSha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011712712141091CALachenRFPoly4(Area5_5Ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011712712141091CALachenRFPoly4(Area5_5Ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
375	86	Diversion of 2.6808 HA of Forest Land for construction of 2-lane Specificant Road with paved shoulder as Re-alignment of Existing Stretch between Legship to Gyalshing of NH-510 (from KM 75.00 to KM 90.210) (Package -VI) in West Sikkim	2.6808	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123123312171061CAKMLBirrjungNambuRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123123312171061CAKMLBirrjungNambuRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	16.19	2.6808	6.47	0	0.62	0.00	9.09	1.06
376	87	Diversion of 0.0083 Ha of forest land for construction of Sanskrit Pathshala at Radang by Radang Sewa Samit in East District, Government of Sikkim.	0.0008	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31124121812121991map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31124121812121991map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.58	0.00083	0.23	0	0.00	0.00	0.35	0.00
377	88	Diversion of 0.65Ha of Forest land for Muck dumping at Martam Revenue Block in East District, Government of Sikkim.	0.65	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12112312161213401map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12112312161213401map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.33	0.65	0.53	0	0.05	0.00	0.74	0.13
378	89	Diversion of 5.0112 Ha Of forest land for construction, rehabilitation and upgrading to 2 lane with paved shoulders configuration of section from Rongli to Roleph (length of project km 20+340 to 37+6500) section of NH717B in East District of Sikkim by NHIDCL.	5.0112	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31111121412121881kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31111121412121881kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	6.49	5.0112	2.60	0	0.56	0.00	3.33	0.97
379	90	Diversion of 0.81 ha. of forest land for construction of Acclimatisation Centre at Tamze in East Sikkim by 48th Bn-Indo Tibetan Border Police Force.	0.81	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101120121012111031Proposed_location_for_CA_1111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101120121012111031Proposed_location_for_CA_1111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.52	0.81	0.61	0	0.07	0.00	0.84	0.04
380	91	Diversion of 14.325 ha. Of forest land for construction / improvement of road from Kupup - Sherathang to NHDL from existing CL-9 specifications in East District, Government of Sikkim by 130 RCC GREF	14.325	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31122124212131321kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31122124212131321kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	17.52	14.325	7.01	0	1.61	0.00	8.90	2.76
381	92	Diversion of 1.65 Ha. of forest land for construction of Border Out Post at Kerang in North Sikkim by ITBP Force.	1.65	No201 CA Kerang 2023-24	36.81	0	0.00	1.65	35.98	0.00	0.82	2.44

Project Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC Proposal			CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
			Area (in Ha.)	Location (Kil) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
	93	Diversion of 1.65 Ha. of forest land for construction of Border Out Post at OP Dorjila in North Sikkim by ITBP Force	1.65	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=10112312581211691opd.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=10112312581211691opd.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	27.16	0	0.00	1.65	16.50	0.00	10.65	5.83
		<b>Total (A)</b>	<b>445.27</b>		<b>3378.92</b>	<b>460.21</b>	<b>1611.64</b>	<b>108.91</b>	<b>302.40</b>	<b>-70.28</b>	<b>1318.40</b>	<b>139.93</b>
	94	Diversion of 1.62 Ha. Of forest land for construction of staging camp / acclimatization centre at Lagyap in East district by ITBP	1.62	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=9116125712111631kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=9116125712111631kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.48	0	0	1.62	1.65	0	0.83	1.11
	95	Diversion of 0.0016 Ha. Of forest land for installation of Automatic Data Acquisition & Real Time Data Transmission System through satellite for snow gauges & rainfall measurement at Sherathang in Gangtok District by Central Water Commission	1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4116121012121871ShrethangCAMap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4116121012121871ShrethangCAMap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.71	0	0	1	0.95	0	0.75	0.23
	96	Diversion of 2.394 Ha. of forest land for establishment of National Institute of Technology at Dung Dung Block, Khamdong in East District by Education Department, Govt. of Sikkim	4.788	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=511191241214461CAKMLNITKhamdong4_7880ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=511191241214461CAKMLNITKhamdong4_7880ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	16.72	0	0	4.788	12.20	0	4.52	1.13
	97	Diversion of 0.11 Ha. of forest land for laying of 66 KV Perbing to Sichey underground cable along with construction of protective step wall within Jhora Reserve in Gangtok by Energy & Power Department, Govt. of Sikkim	1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8112312261210741map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8112312261210741map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	3.21	0	0	1	2.01	0	1.20	0.24
	98	Diversion of 1.8262 Ha. of forest land for construction of Rangpo Yard, Majhtar area (between km 43+906 to 45+280 approx) on Svoke (West Bengal) to Rangpo (Sikkim) new single line BG Railway Line project in East district by IRCON International Ltd.	3.6564	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4115122512141491CAKMLRailways3_6564ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4115122512141491CAKMLRailways3_6564ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	8.59	0	0	3.6564	6.33	0	2.26	3.09
	99	Diversion of 13.6755 Ha. of forest land for rehabilitation and up-gradation to 2 lane with paved shoulder of NH 510 (Singtam - Tarku - Rabongla - Legship - Gyalshing) Package - IV (Design change from km 33+600 to km 58+840) in the state of Sikkim by NHIDCL	27.35	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123124121735110haDeoraliRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123124121735110haDeoraliRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	141.81	0	0	10.35	78.29	0	63.52	4.90
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123123121744117_35haTendongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123123121744117_35haTendongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>						0	0.00	
	100	Diversion of 0.8376 Ha. of forest land for construction of 2 lane specification road with paved shoulder including tunnel at Rabongla on NH 510 (Singtam - Tarku - Rabongla - Legship - Gyalshing) Package - III (Design change from km 32.500 to km 33.60) by NHIDCL	1.68	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61115125112151591CA1_67haPackage3.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61115125112151591CA1_67haPackage3.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	26.39	0	0	1.68	15.60	0	10.79	0.32
	101	Diversion of 7.6 ha of forest land for construction / improvement of road Kupup - Tr. Junction (Bhoembase) from CI 5 to CI 9 specification (Pangolakh Wildlife Sanctuary) in East district by 130 RCC, GRED, BRO	15.2	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111512241213181camap(2).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111512241213181camap(2).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	56.43	0	0	15.2	40.28	0	16.14	0.94

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Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
391	102	58.7	Diversion of 29.3812 Ha. of forest land for construction of Rishi Rongli Kupup road Section I (Km 38.00 and ends km 55.400) in Pakyong district of Sikkim by GREF, BRO. <a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41111244121347118hafinal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41111244121347118hafinal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	137.90	0	0	20	105.94	0	31.96	16.29
			<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=411112571213162111KMLkml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=411112571213162111KMLkml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>						0	0.00	
392	103	16.7602	Diversion of 8.3801 Ha. of forest land for laying of 132 KV D/C Dikchupool to Perbing TL under Comprehensive Scheme for strengthening of transmission & distribution system in Sikkim by Energy & Power Department. <a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111812431215171CAYalIRFpatch111_67ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111812431215171CAYalIRFpatch111_67ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	86.41	0	0	16.7602	45.28	0	41.13	3.46
			<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11118124412151111CAYalIRFpatch15_0902ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11118124412151111CAYalIRFpatch15_0902ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>						0	0.00	
393	104	37	Diversion of 18.09 Ha. of forest land for construction / improvement of road from Flaghill - Madhubala - Dokala road in Pangotakha Wildlife Sanctuary by 130 RCC (GREF), BRO. <a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911212251216168137Ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911212251216168137Ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	231.38	0	0	37	111.38	0	120.00	0.00
394	105	22.98	Diversion of 22.98 Ha. of forest land for construction of high altitude hill road to Indo-China border (Kerang to Oloten) road (12.7) under phase II in the state of Sikkim has been entrusted to Central Public Works Department (CPWD) by the Ministry of Home Affairs Department of Border Management, Govt. of India. <a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111712231210311m.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111712231210311m.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	112.10	0	0	22.98	71.15	0	40.94	32.42
395	106	5.79	Diversion of 2.895 Ha. of forest land for construction of 10MW new Meyong Chu HEP at Ritchu Khola stream, Toong Naga GPU, Mangan district of Sikkim by Power & Energy Department, Govt. of Sikkim	58.55	0	0	5.79	27.61	0	30.94	1.69
396	107	0.1	Diversion of 0.0116 Ha. of forest land for installation of automatic data acquisition and real time data transmission system through satellite for rainfall water level and snow measurement at 17th mile Katao, Gurudongmar Lake, Yumesamdong, Dombang, Thangu, Yumthang Valley, Dombang Ziro, Lachung, Samdong, Zema and Lachen in North Sikkim by CWC, Government of India. <a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31128125512141541CA11location.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31128125512141541CA11location.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.25	0	0	0.1	0.16	0	0.09	0.00
			<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3113112581211491CA_area_CWC_north.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3113112581211491CA_area_CWC_north.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>						0		
397	108	0	Diversion of 0.1393 Ha. of forest land for construction of Border Out Post at Nayabazar under Soreng (T) Range in West Sikkim by Subsidiary Intelligence Bureau (SIB), Ministry of Home Affairs, Govt. of India. <a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=611212451215761AvenueplantationSIBnorthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=611212451215761AvenueplantationSIBnorthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.82	0	0	0	0.90	0	-0.08	0.33

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Sl. No.	FC Proposal Details Project Name/Details	Area (in Ha.)	CA Area as per FC proposal		CA Executed		CA Proposed for current		Remaining CA		Interest Amount to offset incremental cost of CA/PCA	
			Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
	Total (B)	197.62										
1	109 Penal CAS in respect of diversion of forest land for construction Teesta HEP stage-III by Teesta Urja Pvt Limited in North Sikkim	0	No203_PC_TeestaStageIII_2023-24	6.36	5			141.92	519.73	0	0	66.16
2	110 Penal CAS in lieu of Diversion of 31.84 Ha of forest land for construction of road Tamze Point 3937 - Point 4685 to CI-9 specification in North Sikkim by 129 RCC (BRO).	0	No204_PCA_Latui_RF_2ha	3.97	2			0	0.14	0	0	0.10
	Total (C)	0.00						0.00	0.33			0.57
	GRAND TOTAL CAs (A+B+C)	642.89						250.84	822.47	-70.28	1683.42	206.66

  
(Joint Chief Executive Officer)  
State Authority, CAMPA (Sikkim)

**Blen T. Targain, SFS**  
Joint CEO  
State CAMPA  
Forests and Environment Department  
Government of Sikkim

  
**Udai Gurung, SFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim

  
Divisional Forest Officer  
State Authority, CAMPA (Sikkim)  
**Jigme T. Sharngoe, SFS**  
Divisional Forest Officer  
State CAMPA  
Forests & Environment Department  
Government of Sikkim


## DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical activities and Financial Targets under APOs of CSS, State Plan, CAMPA &amp; any other scheme (2022-23)

Sl. No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Physical (Area in ha.)	Financial (Rs. In crores)	Physical (Area in ha.)	Financial (Rs. In crores)	Physical (Area in ha.)	Financial (Rs. In crores)	Physical (Area in ha.)	Financial (Rs. In crores)	Physical (Area in ha.)	Financial (Rs. In crores)
1	Fire prevention and control operations	0	0	As per programme	0.46	0	0	As per programme	0.05	0	0
2	Wildlife Management	As per programme	7.60	As per programme	1.36	0	0	As per programme	0.15	0	0
3	Forest Protection	0	0	0	0	0	0	0	0	0	0
4	Project Tiger	0	0	0	0	0	0	0	0	0	0
5	Project Elephant	0	0	0	0	0	0	0	0	0	0
6	Green India Mission	0	0	2494	0.19	0	0	0	0	0	0
7	Forest Infrastructure	As per programme	5.31	0	0	0	0	0	0	0	0
8	Vehicles	0	0	0	0	0	0	0	0	0	0
9	Office establishment	As per programme	0.93	0	0	0	0	0	0	0	0
10	Hiring of buildings	0	0	0	0	0	0	0	0	0	0
11	Any other item Specify:	0	0	0	0	0	0	0	0	0	0
	-do-	0	0	0	0	0	0	0	0	0	0

  
 (Joint Chief Executive Officer)  
 State Authority, CAMPA (Sikkim)  
**Blen T. Targain, SFS**  
 Joint CEO  
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 Government of Sikkim

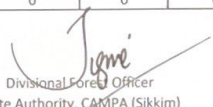
## DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

Physical activities and Financial Targets under APOs of CSS, State Plan, CAMPA &amp; any other scheme (2023-24)

Sl. No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Physical (Area in ha.)	Financial (Rs. In crores)	Physical (Area in ha.)	Financial (Rs. In crores)	Physical (Area in ha.)	Financial (Rs. In crores)	Physical (Area in ha.)	Financial (Rs. In crores)	Physical (Area in ha.)	Financial (Rs. In crores)
1	Fire prevention and control operations	As per programme	0.05	As per programme	2.70	0	0	As per programme	0.30	0	0
2	Wildlife Management	As per programme	2.13	As per programme	11.25	0	0	As per programme	1.25	0	0
3	Forest Protection	0	0	0	0	0	0	0	0	0	0
4	Project Tiger	0	0	0	0	0	0	0	0	0	0
5	Project Elephant	0	0	0	0	0	0	0	0	0	0
6	Green India Mission	0	0	3085	34.17	0	0	0	0	0	0
7	Forest Infrastructure	As per programme	5.03	0	0	0	0	0	0	0	0
8	Vehicles	0	0	0	0	0	0	0	0	0	0
9	Office establishment	As per programme	1.47	0	0	0	0	0	0	0	0
10	Hiring of buildings	0	0	0	0	0	0	0	0	0	0
11	Any other item Specify:	0	0	0	0	0	0	0	0	0	0
	-do-	0	0	0	0	0	0	0	0	0	0

  
 (Joint Chief Executive Officer)  
 State Authority, CAMPA (Sikkim)  
**Blen T. Targain, SFS**  
 Joint CEO  
 State CAMPA  
 Forests and Environment Department  
 Government of Sikkim

  
 (Chief Executive Officer)  
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 CAMPA, Sikkim

  
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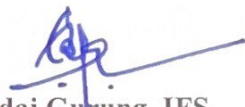
## CERTIFICATE

1. "I confirm that the budgetary figures in this agenda are as per APO (2024-25) of the Sikkim State/UT. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act 2016 and the extant policies of Govt of India and CAMPA."

2. Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non Forest Land/ Degraded Forest Land and within the estimated cost as per the approval of the corresponding project under Forest (Conservation) Act, 1980.

3. With ref to letter no NA-1/6/2023-NA-dated 26<sup>th</sup> May 2023, 3<sup>rd</sup> July, 2023, 15<sup>th</sup> December 2023 & 30<sup>th</sup> Jan 2024, the project wise reconciliation data of Compensatory Afforestation against each proposal of forest diversion since 1980 has been submitted to Regional Office, Bhuwaneshwar on 9<sup>th</sup> Jan 2024 for vetting.



  
**Udai Gurung, IFS**  
Chief Executive Officer  
State CAMPA, Sikkim

**Udai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim





**GOVERNMENT OF SIKKIM  
FORESTS AND ENVIRONMENT DEPARTMENT**

FOREST SECRETARIAT, DEORALI, GANGTOK-737 102

[Email: [pccf-fewd@sikkim.gov.in](mailto:pccf-fewd@sikkim.gov.in) Phone: 03592 - 281261 (O) Fax: 03592 - 281778]

Ref No. 3062...../FCA/F&ED

Date: 3/2.....2024

To,

✓ The Chief Executive Officer  
National Authority  
Government of India  
Ministry of Environment, Forest & Climate Change  
Indira Paryawaran Bhawan, Aliganj, Jor Bagh Road  
New Delhi 110003

Sub: Confirmation regarding release of State CAMPA funds and deposit of accrued interest on State CAMPA.

Sir,

Reference Letter No. NA-14/1/2022-NA dated 1<sup>st</sup> February 2024, the State CAMPA, Sikkim is to submit following details regarding the subject cited above, as under.

A. Fund released to State CAMPA for the year 2022-23.

(Amount in lakh)

Sl. NO	Work Activities	Budget Provision	Fund released to State CAMPA
1	Compensatory Afforestation	606.00	606.00
2	Catchment Area Treatment Plan	670.00	670.00
3	Integrated Wildlife Management Plan	767.00	767.00
4	Net Present Value (NPV)	3912.00	3912.00
5	CAF Interest	1858.00	1858.00
6	Others (Biodiversity Conservation Plan)	187.00	187.00
	<b>TOTAL</b>	<b>8000.00</b>	<b>8000.00</b>

(Rupees eighty crores) only

B. Interest accrued on deposit of CAMPA funds upto the year 2022-23.

(Amount in lakh)

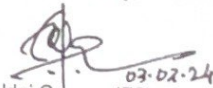
Sl. No.	Financial Year	Rate of Interest	Interest Accrued	Remarks
1	2019-20	5.50%	1169.34	Deposited under Major Head 8121 2406-01-23.45 - Interest Fund
2	2020-21	3.40%	1201.34	-do-
3	2021-22	3.35%	1045.92	-do-
4	2022-23	3.35%	860.53	-do-
	<b>Total</b>		<b>4277.13</b>	

(Rupees forty-two crores seventy-seven lakhs thirteen thousand) only

Submitted for information and further necessary action, please.



Yours faithfully,

  
03-02-24

(Udai Gurung, IFS)  
Chief Executive Officer  
State Authority, CAMPA (Sikkim)

Udai Gurung, IFS  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



Updated Status of release of funds by the State Government against approved APOs, State CAMPA, Sikkim

(Rs. in crores)

Sl No.	Year	APO sanctioned by National Authority	Fund Received from State Government of Sikkim	Date of Fund Received
1	2019-20	55.39	6.54	20.12.2019
			10.03	20.12.2019
			28.38	26.12.2019
		<b>Total</b>	<b>44.95</b>	
2	2020-21	66.17	10.43	19.10.2020
			9.81	21.10.2020
			9.43	09.12.2020
			14.01	03.03.2021
			4.05	25.03.2021
		<b>Total</b>	<b>47.73</b>	
3	2021-22	93.03	10.43	07.09.2021
			23.8	07.10.2021
			6.6	20.12.2021
			8.02	02.03.2022
			21.15	28.03.2022
		<b>Total</b>	<b>70.00</b>	
4	2022-23	92.85	23.03	24.08.2022
			11.12	29.09.2022
			5.14	02.12.2022
			35.07	22.02.2023
			5.64	28.03.2023
		<b>Total</b>	<b>80.00</b>	
5	2023-24	79.95	35.00	09.11.2023
		<b>Total</b>	<b>35.00</b>	

  
Udai Gurung, IFS  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim

  
Blen T. Targain, SFS  
Joint CEO  
State CAMPA  
Forests and Environment Department  
Government of Sikkim

  
Jigme T. Sharngoe, SFS  
Divisional Forest Officer  
State CAMPA  
Forests & Environment Department  
Government of Sikkim



**MINUTES OF THE 7<sup>th</sup> MEETING OF STEERING COMMITTEE OF STATE AUTHORITY,  
CAMPA, SIKKIM**

Date & time : 16-03-2024 12:00 PM

Venue : Conference Hall, Tashiling Secretariat, Gangtok, Sikkim.

A. The 7<sup>th</sup> meeting of the Steering Committee of **State-Authority** (State-Compensatory Afforestation Fund Management & Planning Authority) was held on 16/03/2024 which was chaired by the Chief Secretary, Govt of Sikkim as Chairperson and attended by the members of the Steering Committee representing various Departments of State Govt. List of participants is enclosed at Annexure-I. The meeting was also attended virtually by the Assistant Commissioner (Forestry) Integrated Regional Office, Bhuwaneshwar on behalf of the Deputy Director General -cum- Nodal Officer, Ministry of Environment & Forests, Govt. of India, through Video Conference.

The meeting started with a formal welcome address by Dr. Pradeep Kumar, IFS, Secretary, Forest and Environment Department, Government of Sikkim. Shri V.B. Pathak, IAS, Chief Secretary-cum-Chairperson then directed to proceed straight away with the review of the minutes of the 6<sup>th</sup> meeting. The minutes of the 6<sup>th</sup> meeting were discussed threadbare and the observations raised by the Chair, pertaining to compliances of observations and decisions of the previous minutes.

Dr. Pradeep Kumar, IFS, Secretary, Forest and Environment Department then directed the Jt. CEO (CAMPA) to present before the house the details of the proposed Annual Plan of Operation 2024-25, who initiated the presentation with a background on the forest land diversion vis-à-vis the Compensatory Afforestation achievement details as on 31.01.2024 given as under:

(i)	Total number of approved cases as on 31-01-2024	534 Nos
(ii)	Total forest land diverted for non-forestry purposes	3111.32 Ha
(iii)	Total Compensatory afforestation stipulated under the FC Act	5761.14Ha
(iv)	Total CA achieved w. e. from 1980 to 31-01-2024	5510.68Ha
(v)	Total CA incorporated in the APO 2024-25 for creation	197.26 Ha

This was followed by a detailed presentation on target and achievement under State CAMPA fund in the previous year.

**B. ANNUAL PLAN OF OPERATION 2024-25**

The Jt. CEO then presented the proposed Annual Plan of Operation (APO) 2024-25 duly recommended by the Executive Committee, abstract shown as under:

Sl. no.	Activities	Amount (Rs. in lakh)
1	Compensatory Afforestation (CA) schemes	822.50
2	Catchment Area Treatment (CAT) Plan	372.33
3	Integrated Wildlife Management Plan	367.73
4	Net Present Value (A)	4116.52
	Net Present Value (B)	1018.00
5	CAF Interest (A)	512.89
	CAF Interest (B)	341.00
6	Others (Biodiversity Conservation Plan)	118.54
	<b>GRAND TOTAL</b>	<b>7661.99</b>

(Rupees Seventy-six crores sixty-one lakh ninety-nine thousand) only

**C. Discussion and Decisions of the Committee:**

- (1). The Chairperson extended welcome to special invitee Dr. Shree Prakash, Ayurvedic Doctor and Consultant Govt. of Sikkim. The Chair informed the house that Sikkim is blessed with medicinal wealth in the form of abundance of medicinal plants and herbs. It was directed that some provision be kept in the APO for identification, production,





harvesting and marketing of focus species of plants that could further boost the potential of medicinal wealth of Sikkim. It was decided to enhance the proposed provision for medicinal plants components from Rs. 20 lakhs to Rs. 40 lakhs.

- (2). The Chairperson raised a query of whether any cost for sapling is realized for any plantation activity. Further, whether any cost is realized for distribution of seedlings to other agencies? It was directed that a cost for seedling be realized for all seedling distributed by the Department.
- (3). The Secretary, Forest and Environment Department explained in detail through photographs and video on various activities taken up under State CAMPA.
- (4). The Chairperson opined that publicity of activities taken up under CAMPA be done on various platforms including the official website of the Department. Further, he directed that a detail presentation with pictures and videos of the works executed under CAMPA be made in a meeting of the members of the Committee.
- (5). It was directed that the progress and success of afforestation activities be monitored and recorded after 6 months to 1 year of plantation in the field to appreciate the success rate and course correction for future efforts.
- (6). The Chair directed that soil binding species of plants and flowering plants with mix of perennial and seasonal plants be taken up under the proposed Biodiversity-park at Atal Setu, Rangpo. Beautification and greening activities to be given more focus in such proposals.
- (7). The financial audit of CAMPA accounts by Chartered Accountant has been successfully completed up to 2021-22 and in the process of finalization for the financial year 2022-23.
- (8). The Chair desired the budget allocation vs achievement for the year 2023-24 and was apprised that the allocation for 2023-24 under State Budget was Rs. 127.80 crores and achievement against approved Annual Plan of Operation 2023-24 of Rs. 79.95 crores as on 29<sup>th</sup> February, 2024 is to the tune of Rs. 47.22 crores.
- (9). The Secretary, Agriculture who also holds the charge of Secretary, Raj Bhawan conveyed the desire of the Hon'ble Governor to develop a biodiversity park at Raj Bhawan premises, for which the Chair directed that a provision of Rs. 1.5 crores be earmarked in the APO 2024-25 of State CAMPA.
- (1). The Secretary, Forest and Environment Department apprised the house that efforts for restoration of indigenous Climate sensitive Oak forests and replacement of monoculture Dhuppi (*Cryptomeria sp*) plantation areas and invasive small bamboo growth with local mixed forest tree species was taken up in the APO 2023-24 with impressive result in the field. In the APO 2024-25 provision for continuing the activity has been proposed.
- (2). It was apprised before the house that two Monitoring Assistants under State CAMPA have resigned after their selection as Graduate Forester and the vacancy against their resignation is proposed to be filled by appointing Safai Karmachari / Driver / Office Assistants on need basis. The Committee consented to the proposal.
- (3). As per the directions of the National Authority, a website and MIS for State CAMPA is to be established by the State Authority for which dedicated technical team and equipment is to be taken up from State CAMPA fund.
- (4). The Committee directed that the spill over activities of 2023-24, if any, should be expeditiously completed in the financial year 2024-25 and should not be carried forward to the next financial year whatsoever.
- (5). The Secretary, Forest and Environment Department apprised the Chair of the damage caused to the undergoing project for Reclamation of degraded forest land into nature park at Laberbotey due to the flashflood of Teesta river on 4<sup>th</sup> October 2023. The Chairperson directed to obtain a detailed report from the District Collector and the same be placed before the next Steering Committee meeting.
- (6). After threadbare discussions on the proposed APO, the Steering Committee approved the Annual Plan of Operation 2024-25, with total financial outlay duly incorporating the decision of the Committee as under:

Sl. no.	Activities	Amount (Rs. in lakh)
1	Compensatory Afforestation (CA) schemes	822.50
2	Catchment Area Treatment (CAT) Plan	372.33
3	Integrated Wildlife Management Plan	367.73
4	Net Present Value (A)	4286.52
	Net Present Value (B)	1071.00





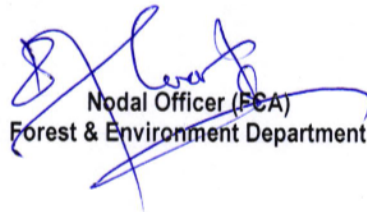
5	CAF Interest (A)	505.37
	CAF Interest (B)	341.00
6	Others (Biodiversity Conservation Plan)	118.54
<b>GRAND TOTAL</b>		<b>7884.99</b>

(Rupees Seventy-eight crores eighty four lakh ninety-nine thousand) only

  
 Chief Secretary  
 Government of Sikkim  
 16/3/2024

  
 Secretary  
 Rural Development Department


  
 Secretary  
 Forest & Environment Department

  
 Nodal Officer (F&E)  
 Forest & Environment Department

  
 Chief Wildlife Warden  
 Forest & Environment Department

  
 Secretary  
 Science & Technology Department

  
 Nodal Officer  
 Forest Development Agency, F&E

  
 Secretary -cum- Controller of Accounts  
 Finance Department  
 16/3

  
 Secretary  
 Planning & Development Department  
 16/3

(consented through Video Conference)  
 Deputy Director General of Forest  
 Regional Office, Bhuwaneshwar (MoEFCC)

  
 Secretary  
 Land Revenue Department

  
 Secretary  
 Welfare Department

  
 Secretary  
 Agriculture Department

  
 Chief Executive Officer  
 State Authority, CAMPA



## Format for Annual Plan of Operation Summary Submission 2024-25

Annual Plan of Operation (APO) for the financial year 2024-25 of Sikkim State CAMPA

- 1 Date of Receipt :
- 2 Date of approval of EC of State/UT: **22-02-2024**
- 3 Date of approval of the Steering Committee: **16-03-2024**
- 4 Total Amount/Outlay: **Rs. 78.85 crores**
- 5 Funds status with the State/UT along with outlay proposed: **Rs.243.03 crores**

(Amount in Crore)

Sl. No.	CAMPA Activity	Fund Available with the State/UT as on 01-04-2024	Outlay proposed during current FY	Spill-over liabilities of APO 2023-24	Grand Total
<b>1</b>	<b>Mandatory Activity</b>				
	CA/PCA/Additional CA	71.75	8.23	NA	8.23
	Catchment Area Treatment Plan	59.37	3.72	NA	3.72
	Integrated Wildie Management Plan	11.48	3.68	NA	3.68
	Others	16.96	1.19	NA	1.19
<b>2</b>	<b>Net Present Value</b>	70.50	53.57	NA	53.57
<b>3</b>	<b>Interest</b>	12.97	8.46	NA	8.46
<b>4</b>	<b>Other Components</b>	0.00	0.00	NA	0.00
	<b>Total</b>	<b>243.03</b>	<b>78.85</b>	<b>0.00</b>	<b>78.85</b>

- 6 (i) Funds released by State Government during the FY

Year	Total Outlay of the APO	APO approved by National Authoerity during current	Fund released by State Government	Fund Utilized by State Authority
2019-20	55.39	55.39	55.39	39.47
2020-21	66.17	66.17	47.72	54.84
2021-22	73.15	73.15	70.00	70.00
2022-23	77.86	77.86	80.00	70.63
2023-24	79.95	79.95	79.95	47.22

(ii) Committed liabilities/Spill over activities/Works of previous years under CA & NPV till date.

(Rs. In Crores)

CAMPA Activities	Details				Remarks
	Budget Provision	Total Approved APO 2023-24	Achievement 2023-24	Spill Over Liabilities of 2023-24	
CA	NA	NA	NA	NA	Committed liabilities/spillover activities of the year 2023-24 will be ascertained only after closing of the current financial year 2023-24
CAT	NA	NA	NA	NA	
IWMP	NA	NA	NA	NA	
NPV	NA	NA	NA	NA	
Interest	NA	NA	NA	NA	
Others (BC Plan)	NA	NA	NA	NA	
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

7 Financial outlays/Budgetary Support under various Schemes (Amount spent)

Year	CSS		CAMPA		State Plan/Scheme Fund under a relevant head		Any other scheme
	Name of the scheme	Expenditure/ Provisions	Name of the scheme	Expenditure/ Provisions	Name of the scheme	Expenditure/ Provisions	
2020-21	a.	Intensification of forest Protection Scheme	1.84	Forest fire prevention and control operations (NPV)	0.26	IFMS (State share)	0.20
	b.	Integrated Wildlife Management Scheme	3.50	Integrated Wildlife Management Plan	6.73	IDWH (State share)	0.39
	c.	Project Tiger					
	d.	Project Elephant					

2021-22	a.	Intensification of forest Protection Scheme	1.15	Forest fire prevention and control operations (NPV)	45.00	IFMS (State share)	0.13	
	b.	Integrated Wildlife Management Scheme	1.56	Integrated Wildlife Management Plan	519.46	IDWH (State share)	0.17	
	c.	Project Tiger						
	d	Project Elephant						
2022-23	a.	Intensification of forest Protection Scheme	0.46	Forest fire prevention and control operations (NPV)	0.00	IFMS (State share)	0.05	
	b.	Integrated Wildlife Management Scheme	1.36	Integrated Wildlife Management Plan	760.60	IDWH (State share)	0.15	
	c.	Project Tiger						
	d	Project Elephant						
2023-24	a.	Intensification of forest Protection Scheme	2.70	Forest fire prevention and control operations (NPV)	5.29	IFMS (State share)	0.30	
	b.	Integrated Wildlife Management Scheme	0	Integrated Wildlife Management Plan	212.69		0	
	c.	Project Tiger						
	d	Project Elephant						



\* Provision made in 2023-24. Details to be filled up in Annexure IV

8 Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31-03-2022			Afforestation carried out in the State as per site specific scheme till closure of 2022-23			Afforestation to be carried out during 2024-25	Afforestation carried out mandated percentage	Total balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)			
5761.14	7	5768.14	5510.68	7	5517.68	197.26	95.66	

9 Balance afforestation status

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in ha.)		
	2024-25	2025-26	2026-27
	197.26	53.20	0

Sd/-  
(Joint Chief Executive Officer)  
State Authority, CAMPA (Sikkim)

Sd/-  
Divisional Forest Officer  
State Authority, CAMPA (Sikkim)

**Annexure-II**

10 Details of APO are as under

(Amount in Crore)

Sl. No.	CAF Act/Rules	Activity	Proposed Outlay (2024-25)		Remarks	
			Phy Target	Fin Target		
<b>1</b>	<b>Site-specific activities as per Section 6(a) of the CAF Act, 2016</b>					
	Mandatory Activites	<b>Compensatory Afforestation</b>				
		i	Advance soil work		0.00	
		ii	Nursery raising		0.00	
		iii	Maintenance of existing / older plantation	607.57	1.56	
		iv	New plantation	197.26	6.66	
		v	Spill over work/committed liabilities	0.00	0.00	
		<b>Catchment Area Treatment Plan</b>				
		1	Diversion of 89.4266 Ha. of forest land for construction of 500 MW Teesta Stage-VI HEP by LANCO Energy Pvt. Ltd.	As per programme	3.72	
		2	Spill over work/committed liabilities		0.00	
		<b>Integrated Wildlife Management Plan (IWMP)</b>				
	1	Diversion of 52.70 ha of reserve forest land for the construction/improvement of Flaghill-Madhubala-Dokala Road in Latuui RF within the Pangolakha Wildlife Sanctuary in East Sikkim by 130 RCC (BRO)	As per programme	0.91		
	2	Diversion of 2.10 Ha. of forest land for development of Skywalk for Promotion of Wildlife Tourism at Bhaleydhunga, Maenam Wildlife Sanctuary, South Sikkim.	As per programme	2.77	53.58	
	3	Spill over work/committed liabilities		0.00		
	<b>Any Other</b> (Site specific activities in accordance with FC proposal)					
	1	Diversion of 19.36 Ha. of forest land for construction of ITBP Phse II road from Muguthang to 20R Link Point under Lachen (T) Range in Mangan district of Sikkim by CPWD	As per programme	0.68		
	2	Diversion of 26.448 Ha. of forest land for widening / improvement of J N Road to NHDL specification from Km 24 to 51.385 km in East District by BRO	As per programme	0.51		
	<b>Total site specific activities under CA</b>					
	* Note : Details as per FC/WLA proposal as Annexure					
<b>2</b>	<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>					
	5(2)a	<b>ANR</b>				
		i	Aided Natural Regeneration (Creation work)	100	0.46	

Sl. No.	CAF Act/Rules	Activity	Proposed Outlay (2024-25)		Remarks
			Phy Target	Fin Target	
		ii Maintenance	100	0.10	
		iii Any other relevant activities		0.00	
		iv Spill over work/committed liabilities		0.00	
	5(2)b	<b>Artificial Regeneration</b>			
		i Maintenance of nursery for production of seedlings for Artificial Regeneration		0.20	
		ii Fodder Plantation	100	0.38	
		iii <i>Maintenance (1st yr.)</i>	150	0.13	
		iv Silvipasture Development	100	0.43	
		v <i>Maintenance (1st yr.)</i>	150	0.12	
		vi Avenue Plantation with bamboo basket (in km)	200	2.11	
		vii <i>Maintenance (1st yr.)</i>	25	0.02	
		viii Bamboo Plantation (Large bamboo with Rhizome)	30	0.28	
		ix <i>Maintenance (1st yr.)</i>	30	0.02	
		x "Mero Rukh Mero Santati" plantation and awareness drive	LS	1.50	
		xi Any other relevant activities		0.00	
		xii Spill over work/committed liabilities		0.00	
	5(2)g	<b>Soil and Moisture Conservation in forests</b>			
		i SMC works within forest areas	100	0.78	
		ii Broom Grass Plantation	100	0.33	
		iii Any other relevant activities		0.00	
		iv Spill over work/committed liabilities		0.00	
	5(2)k	<b>Establishment, operation &amp; maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>			
		(a) Maintenance of animal rescue Centre at HZP	LS	0.40	
		(b) Improvement and upgradation of HZP	LS	0.40	
		(c) Veterinary treatment of wild animals	LS	0.20	
		i Spill over work/committed liabilities		0.00	
	5(2)d	<b>Protection of plantation and forests</b>			
		i Construction of Dry Stone Wall Fencing	1	0.15	
			25	2.94	
		ii Construction of Catch Water Drain in different locations	2000	1.17	
		iii Construction of CCM Wall in land slide in forest areas	1500	1.60	
		iv Construction of Sausage Wall/Crate Wall in land slide areas	1700	1.01	
		v Construction of DRSM Wall in land slide areas	2000	0.80	

Sl. No.	CAF Act/Rules	Activity		Proposed Outlay (2024-25)		Remarks
				Phy Target	Fin Target	
		vi	Engineering & vegetative treatment of land slip areas adjacent to Salan RF, Chumlok, Namchi district.		1.50	
		vii	Development of Bio-diversity Park at Rangpo near Atal Setu		3.00	
		viii	Development of ecotourism activities -cum-biodiversity park at Rabong RF, Baiguney, Soreng district		3.00	
		ix	Conservation and rejuvenation of Aritar Lake, Rhenock under Pakyong district		0.40	
		x	Protection & boundary demarcation of reserve forests with Labrang Gumpa under Kabi Block		0.41	
		xi	Any other relevant activities		0.00	
		xii	Spill over work/committed liabilities		0.00	
	5(2)m	<b>Management of biological diversity and biological resource</b>				
		i	Plantation and creation of nursery in government schools	LS	0.25	
			Restoring Climate Sensitive Oak Forests	LS	1.00	
		ii	Human - wildlife conflict management measures in and around PAs	LS	2.00	
		iii	Wildlife Management & protection of Barsey Rhododendron Sanctuary	LS	1.04	
		iv	Monkey HWC management in Sikkim by Himalayan Zoological Park rescue centre	LS	0.60	
		v	Development of AR/VR based eco-tourism and biodiversity experience centre at Baiguney, Soreng District	LS	4.00	
		vi	Quantification of compounds of selected medicinal plants species	LS	0.40	
		vii	Plantation (introduction) of Agarwood ( <i>Aquilaria malaccensis</i> ) species at suitable location in Sikkim	LS	0.20	
		viii	Creation of herbal garden at Gelling, Soreng District	LS	0.30	
		ix	Creation of patch plantation for Chewri ( <i>Diploknema butyracea</i> Roxb.)	LS	0.06	
		x	Procurement of composting agent for all nurseries	LS	0.03	
		xi	Construction of orchid rescue centre at Gyalshing	LS	0.25	
		xii	Development of eco-trails at Gyalshing	LS	0.25	
		xiii	Thinning of exotic <i>Cryptomeria japonica</i> trees	LS	0.50	
		xiv	Strengthening eco-tourism & conservation of Khangchendzonga National Park	LS	1.00	
		xv	Demarcation and protection in Fambonglho Wildlife Sanctuary	LS	0.65	



Sl. No.	CAF Act/Rules	Activity	Proposed Outlay (2024-25)		Remarks	
			Phy Target	Fin Target		
		xvi	Surface run-off management through bench terracing and stabilization of landslip areas at Kyongnosla Alpine Sanctuary	LS	0.12	
		xvii	Ground water recharge and fire fighting through Water Harvesting structures in drought prone areas	LS	2.00	
		xviii	Establishing of State Level Herbal Garden for ex situ conservation of medicinal plants in Gangtok District	LS	2.06	
		xix	Protection and stabilization of slope erosion of Bakcha chu (river) embankment at Tingmoo	LS	0.80	
		xx	Development of Biodiversity Park at Raj Bhawan premises, Gangtok.	LS	1.50	
		xxi	Any other relevant activities		0.00	
		xxii	Spill over work/committed liabilities		0.00	
3	<b>Activities as per Rule 5(3) of the CAF Rule, 2018</b>					
	5(3)a	<b>Establishment, maintenance of modern nurseries</b>				
		i	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials.	LS	1.00	
		ii	Radio Telemetry Study of Himalayan Black Bear ( <i>Ursus thibetanus</i> ) in Sikkim	LS	0.10	
		iii	Identification and mapping of vulnerable conflict hotspots & cold spots, seasonal cases focussing four key species in Pakyong District	LS	0.08	
		iv	Purchase and maintenance of equipment or devices used for wireless communication and information technology for the purpose of protection of forest and wildlife.	LS	0.40	
		v	Construction/upgradation of residential quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.	LS	2.53	
		vi	Construction and upgradation of patrolling path in forest areas	LS	0.80	
		vii	Creation of sustainable by products using waste wood, branches and sawdust and development of expo hub at Chuba timber depot	LS	0.60	
		viii	Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and wildlife.	LS	1.20	

Sl. No.	CAF Act/Rules	Activity		Proposed Outlay (2024-25)		Remarks
				Phy Target	Fin Target	
		ix	Independent concurrent monitoring and evaluation and third party monitoring of works undertaken from State Fund of various works undertaken from state fund.	LS	0.50	
		x	Survey and demarcation of forests areas	LS	1.00	
		xi	Procurement of utility vehicle (Mahindra & Mahindra) 04 nos.	LS	0.50	
		xii	Advertisement / awareness / IEC / publication / conference under State Authority	LS	2.00	
		xiii	Any other relevant activities		0.00	
		xiv	Spill over work/committed liabilities		0.00	
		<b>Total (NPV)</b>			<b>53.58</b>	
<b>4</b>	<b>Activities as per Rule 6(a) of the CAF Rule, 2018</b>					
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate			2.07	
	6(a)ii	To offset incremenatl cost of CAT at increased wage rate			0.14	
	6(a)iii	To offset incremenatl cost of IWMP at increased wage rate			0.00	
	6(a)iii	To offset incremenatl cost of Others (BC Plan) at increased wage rate			0.00	
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & Staff.			0.85	
	6(a)vi	<b>Activities referred to in sub rule-2(2) and (3) of Rule 5</b>				
		i	Reclamation of degraded forest into nature park at Lingkhimtaar, Teesta river bank, Namchi district		1.50	
		ii	Conservation, mangagement and upgradation of 7 sisters water fall at Phensong, Mangan district		0.50	
<b>5</b>	<b>Activities as per Rule 6(b) of the CAF Rule, 2018</b>					
	6(b)i	i	Maintenance/strengthening of office of the State Authority		0.40	
	6(b)ii	ii	Office equipment including computers and peripherals and its annual maintenance for State Authority		0.05	
	6(b)iii	iii	Hiring of staff cars for the use or the officers and officials of the State Authority		0.00	
	6(b)iv	iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		0.00	
	6(b)v	<b>Other contingencies for management of State Authority</b>				
		(a)	CAG Audit Fees		0.00	
		(b)	POL/HSD and maintenance of vehicles & machineries of state authority offices		0.40	

Sl. No.	CAF Act/Rules	Activity	Proposed Outlay (2024-25)		Remarks
			Phy Target	Fin Target	
	6(b)vi	<i>Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO</i>			
		(a) Management and improvement of Barsey Rhododendron Sanctuary, West Sikkim		1.86	
		(b) Construction of transit facilities at Kyongnosla		0.70	
		<b>Total Interest</b>		<b>8.46</b>	
		<b>Total Proposed APO</b>		<b>78.85</b>	
		<b>Grand total</b>		<b>78.85</b>	
<b>Total</b>					

Sd/-  
 (Joint Chief Executive Officer)  
 State Authority, CAMPA (Sikkim)

Remarks

Object Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
290	1	Diversion of forest land for up-gradation / widening / construction of 2 lanning of existing Nayabazar - Legship road in West District of Sikkim by Roads & Bridges Department, GoS.	11.8822		78.13	11.8822	66.41	0	0.59	0.00	11.13	1.32
291	2	Diversion of forest land for construction of 9 Km link road from Kateng - Bokrang to Namthang in South District of Sikkim by Roads & Bridges Department, Govt. of Sikkim	0.0648		0.81	0.0648	0.69	0	0.00	0.00	0.12	0.00
292	3	Diversion of forest land for construction of Border Out Post at Zanak under Lachen Range in North Sikkim by 11th Bn. ITBP Force.	0.999		3.91	0.999	3.32	0	0.00	0.00	0.59	0.00
293	4	Diversion of forest land for construction of Rural Connectivity Road from North Sikkim Highway (Mangshilla) to Jusing village under Mangan Range in North District of Sikkim by RM&DD, Govt. of Sikkim.	0.439		5.51	0.439	4.68	0	0.00	0.00	0.83	0.00
294	5	Diversion of forest land for development of Skywalk for promotion of Wildlife Tourism at Bhaleydhunga, Maenam Wildlife Sanctuary in South Sikkim by Tourism & Civil Aviation Deptt. Govt. of Sikkim.	2.10		18.05	2.10	15.34	0	0.00	0.00	2.71	0.00
295	6	Diversion of forest land for development of Eco-tourism facilities at Dhapper, Yangang in South Sikkim by Tourism & Civil Aviation Department, Govt. of Sikkim.	4.70		20.14	4.70	17.12	0	0.17	0.00	2.85	0.52
296	7	Diversion of forest land for construction of road Tamze Point 3937 - Point 4685 to CI-9 specification in North Sikkim by 129 RCC (BRO).	31.84		117.42	31.84	99.81	0	0.00	0.00	17.61	0.00
297	8	Diversion of forest land for construction of Skill Development and Public facilities Centre at 7th Mile, JN Road in East Sikkim by Labour Department.	0.031		0.05	0.031	0.05	0	0.00	0.00	0.01	0.00
298	9	Diversion of forest land for construction of Border Intelligence Post for SIB at Kupup in East District of Sikkim.	0.046208		0.51	0.046208	0.44	0	0.00	0.00	0.08	0.00
299	10	Diversion of forest land for establishment of Border Out Post and Helipad ground at Chhu Junction in Lachung, North Sikkim by 48th Battalion, ITBP Force.	0.8094		6.32	0.8094	5.37	0	0.00	0.00	0.95	0.00
300	11	Diversion of forest land for widening of 2 lane road from Tarku - Damthang - Namchi in South District of Sikkim by Roads & Bridges Deptt., Govt. of Sikkim.	8.052		49.99	8.052	42.49	0	0.61	0.00	6.89	0.67
301	12	CAS for Diversion of 0.225 Ha of forest land for creation of covered Walkway and Allied Facilities at Nam Nang in East District of Sikkim by UD & Housing Deptt, Govt. of Sikkim.	0.225		0.41	70.5	0.35	53.58	0.00	-70.28	53.58	0.00
302	13	CAS for Diversion of 2.5325 Ha of Additional forest land and surrender of 3.6250 of forest land from already diverted 26.2313 ha. of forest land for 96 MW Rongni Chu HEP by Madhya Bharat Power Corporation in East District of Sikkim by Madhya Bharat Power Corp. Ltd.	2.5325		8.51	2.5325	7.23	0	0.00	0.00	1.28	0.00
303	14	CAS for Diversion of 11.8862 Ha of Forest Land for construction of Railway line from Sevoke to Rangpo in East District of Sikkim by North Frotier Railway.	11.8862		57.48	11.8862	48.86	0	0.59	0.00	8.03	1.32

85%



Object Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
304	15	CAS for Diversion of 0.344 Ha of Forest Land for construction of link road (3 km) from Kolthang Maney Dara to Jogi Dara Km 1st to 3rd in South District of Sikkim by Roads & Bridges Deptt., Govt. of Sikkim.	0.344	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5115123112111881KolthangManeydaratoJogidaraRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5115123112111881KolthangManeydaratoJogidaraRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	3.17	0.344	2.69	0	0.01	0.00	0.46	0.04
305	16	CAS for Diversion of 23.3437 ha of forest land for "Right of Way" for construction of 220 KV D/C Transmission Line from Rongni Chu Power Station Switch Yard at Kumrek to 220/132 KV Sub Station of PGCIL at Mamring (Samardong) in East & South District of Sikkim by M/S Madhya Bharat Power Corporation Limited [Sumin (Preckch) RF & Lingzey Khasmal]	23.3437		41.82	23.3437	35.55	0	0.63	0.00	5.65	1.89
	17	CAS for Diversion of 23.3437 ha of forest land for "Right of Way" for construction of 220 KV D/C Transmission Line from Rongni Chu Power Station Switch Yard at Kumrek to 220/132 KV Sub Station of PGCIL at Mamring (Samardong) in East & South District of Sikkim by M/S Madhya Bharat Power Corporation Limited [Jhulangi (Samardong) & Mangring RF]			18.34		15.59	0	0.24	0.00	2.51	0.72
307	18	Diversion of 8.052 Ha of forest land for CONSTRUCTION OF PERMANENT BRIDGE AT KM 2.570, KM 5.250, KM 10.400 AND KM 16.950 AND TEMPARY BRIDGES OVER DIKCHU-SANGKALANG RAOD UNDER DZONGU RANGE IN NORTH SIKKIM BY 107 RCC.	8.052		110.22	8.052	66.13	0	0.50	0.00	43.58	0.58
308	19	Diversion of 0.35 Ha. of forest land for muck disposal purpose for construction of Gangtok - Nathula re-aligning of road from Km 0.00 to Km 19.350 to NHDL specifications under SARDF-NE (Phase-IV) in East District of Sikkim by BRO.	0.35	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71120121812141861example.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71120121812141861example.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.81	0.35	0.49	0	0.02	0.00	0.31	0.12
309	20	Diversion of 52.70 Ha. of forest land for construction / improvement of Flaghill - Madhubala - Dokala road in East District of Sikkim by 130 RCC BRO.	52.70		81.28	52.70	48.77	0	2.56	0.00	29.95	1.84
310	21	Diversion of 0.5521 Ha. of forest land for construction of 2 lane Melli - Manpur - Namchi road (32 Km) in South Sikkim by Roads & Bridges Deptt., GoS.	0.5521	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	14.78	0.5521	8.87	0	0.02	0.00	5.89	0.06
311	22	Diversion of 0.5521 Ha. of forest land for construction of 2 lane Melli - Manpur - Namchi road (32 Km) in South Sikkim by Roads & Bridges Department.	0.5521	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.25	0.5521	1.35	0	0.04	0.00	0.86	0.11
312	23	Diversion of 25.82 Ha of forest land for construction Road from Sopakha village to Chewabhanjyang passing through Barsey Rhododendron Sanctuary in West Sikkim by Road & Bridges Department	25.82	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101125123912141021ManipingRFofDentam(T)Range.kml%3Cdiv%20style=%22display:none%22%3Equetiapin%20ritalin%20%3Ca%20href=%22http://markenavntablet.site/quetiapin-m?%C2%A6rkenavn.asp%22%3Emarkenavntablet.site%3C/a%3E%20quetiapin%20wirkstoff%3C/div%3E&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101125123912141021ManipingRFofDentam(T)Range.kml%3Cdiv%20style=%22display:none%22%3Equetiapin%20ritalin%20%3Ca%20href=%22http://markenavntablet.site/quetiapin-m?%C2%A6rkenavn.asp%22%3Emarkenavntablet.site%3C/a%3E%20quetiapin%20wirkstoff%3C/div%3E&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	886.49	25.82	531.89	0	50.24	0.00	304.36	39.56

60%



Object Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111201255121716111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111201255121716111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
315	26	Diversion of forest land for construction of 66 KV transmission line tower and 66/11 KV transmission line from Rothak to Jorethang in South District and South (Territorial) Division of Sikkim by Energy & Power Deptt., Govt. of Sikkim.	3.141	NA	16.27	3.141	9.76	0	0.00	0.00	6.51	0.00
316	27	Diversion of forest land for construction of 40 Mtr. span permanent Taramchu Bridge at Bonsoi river Km 17.890 on Chungthang - Lachen road in North District of Sikkim.	1.284	NA	1.71	1.284	1.02	0	0.07	0.00	0.61	0.03
317	28	Diversion of forest land for construction of LILO of 132 KV Rangit - Melli transmission line at Legship Pool Sub Station in South & West Districts of Sikkim by Energy & Power Department.	0.3996	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91123123212131231211112231217CAO72LILORangitMelli_2.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91123123212131231211112231217CAO72LILORangitMelli_2.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.35	0.3996	0.81	0	0.04	0.00	0.50	0.02
318	29	Diversion of forest land for construction of LILO of 132 KV Rangit - Melli at Namchi and 66 KV single circuit Namchi old Namchi transmission line in South District of Sikkim by Energy & Power Department	0.5859	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5118124512131061CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5118124512131061CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	17.38	0.5859	10.43	0	0.06	0.00	6.89	0.03
319	30	Diversion of forest land for widening / improvement of Singtam-Dikchu CI-9 district road to National Highway Double Lane (NHDL specification) in East District by 87 RCC (GREF), BRO.	5.7235	NA	13.32	5.7235	7.99	0	0.26	0.00	5.07	0.65
320	31	Diversion of forest land for construction of alternate Bye Pass route between Km 26.00 to 26.250 on Chungthang - Lachen road in North District of Sikkim .	0.66	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4112412541215571CAlandZemaRF1RCCBRO.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4112412541215571CAlandZemaRF1RCCBRO.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.31	0.66	0.79	0	0.06	0.00	0.47	0.06
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4112412551215901CAlandZemaRF286RCCBR O.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4112412551215901CAlandZemaRF286RCCBR O.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
321	32	Diversion of forest land for installation of Nisani Devi Kali Bhawani Statue at Budang Gadi, Central Pendam in East District of Sikkim by Cultural Affaris & Heritage Department, Government of Sikkim.	0.612	NA	0.81	0.612	0.49	0	0.06	0.00	0.27	0.04
322	33	Diversion of forest land for for construction of road from Lanco road Samardong to Burul in South District of Sikkim .	0.852		1.66	0.852	1.00	0	0.15	0.00	0.51	0.17
323	34	Diversion of forest land for for construction of road from Chemchey to Upper Wok via Lachingthang in South District of Sikkim .	0.702	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71115123412161951LachithangtoWokRoadCA(1).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71115123412161951LachithangtoWokRoadCA(1).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	19.87	0.702	11.92	0	0.05	0.00	7.89	0.06
324	35	Diversion of forest land for construction of Rural Connectivity Road from Bakchung to Thangshing in South Sikkim.	0.4416	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71161271215321CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71161271215321CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	4.25	0.4416	2.55	0	0.03	0.00	1.67	0.04
325	36	Diversion of forest land for water supply scheme from Milestone - 5 to Milestone 8 at JN Road in East District of Sikky by 154 Field Regiment, C/o 99 APO	0.0451	NA	0.51	0.0451	0.30	0	0.00	0.00	0.20	0.00

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			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
326	37	Diversion of forest land for construction / widening of alternate highway to Gangtok section Rhenock - Rorathang - Pakyong (Package-I) on NH-717 in East District of Sikkim by National Highways & Infrastructure Development Corporation Limited.	10.794	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=211412231210121CA_thekabongRF_google.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=211412231210121CA_thekabongRF_google.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	40.46	10.794	24.28	0	0.99	0.00	15.20	2.44
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2114122512101761kmlPhadamchen.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2114122512101761kmlPhadamchen.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>								
327	38	Diversion of forest land for up-gradation and extension of road from Syari Cooperative to Middle Syari School, km 1st to 3rd in East District of Sikkim by Roads & Bridges Department, Govt. of Sikkim.	0.458	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=6111112431213791Dechiling_to_bhirkuna.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=6111112431213791Dechiling_to_bhirkuna.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.53	0.458	0.32	0	0.01	0.00	0.20	0.05
328	39	Diversion of forest land for establishment of Company Head Quarter/ Border Out Post at Hathicherey within Pangolakha Wildlife Sanctuary in East District of Sikkim.	1	NA	0.87	1	0.52	0	0.02	0.00	0.33	0.06
329	40	Diversion of forest land for construction of water tank, bore well and erecting of pipe line for the public of Majitar from Tumlabong RF in East District of Sikkim by President, Rangpo Nagar Pahchayat.	0.2107	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5111121212121531TumlabongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5111121212121531TumlabongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.44	0.2107	0.86	0	0.00	0.00	0.57	0.00
330	41	Diversion of forest land under Kitam Bird Sanctuary for construction / widening of Melli - Manpur - Namchi road (32 km) in South District of Sikkim by Roads & Bridges Department, Govt. of Sikkim.	0.8538	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8113112141211731CAKMLofMelliManpurNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8113112141211731CAKMLofMelliManpurNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.25	0.8538	1.35	0	0.03	0.00	0.87	0.11
331	42	Diversion of forest land for construction of link road to dumping yard Sivok - Rangpo New BG Rail Line Project by Indian Railways in East District of Sikkim	0.1582	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2111812412111181kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2111812412111181kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.93	0.1582	0.56	0	0.01	0.00	0.36	0.01
332	43	Diversion of forest land for construction of Rural Connectivity Road from Singtam to Palum in South Sikkim.	0.552	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=711912121214321CAKMLFile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=711912121214321CAKMLFile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	9.42	0.552	5.65	0	0.03	0.00	3.74	0.05
333	44	Diversion of forest land for construction of Rural Connectivity Road from Upper Mamley Chamgaon to Doling Gaon PWD Road in South Sikkim.	0.414	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12114122812131641CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12114122812131641CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.07	0.414	4.24	0	0.02	0.00	2.80	0.03
334	45	Diversion of forest land for establishment of Company Head Quarter/ Border Out Post at Talkharka (Rongli) in East District of Sikkim.	1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111171259121219011haca.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111171259121219011haca.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.87	1	0.52	0	0.03	0.00	0.32	0.11
335	46	Diversion of Forest Land for construction of Link Road from Tanak Bridge to Takdang Lingmoo in South District of Sikkim.	0.984	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=6112912112151471CAKMLFile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=6112912112151471CAKMLFile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	17.42	0.984	10.45	0	0.06	0.00	6.91	0.08
336	47	Diversion of forest land for construction of acclimatization Centre at 18th Mile and Hangu Lake for Kailash Mansarovar Pilgrimage and construction of Parking Yard at Nathula in East Sikkim	4.85	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111912271210161kmlH.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111912271210161kmlH.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	15.98	4.85	9.59	0	0.30	0.00	6.09	0.40



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			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
337	48	Diversion of 0.2592 Ha of Forest Land for laying 66 KV Single Circuit Transmission Line from Khamdong to Makha transmission in East District Sikkim	0.2592	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311281212121461kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311281212121461kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	6.14	0.2592	3.68	0	0.02	0.00	2.43	0.01
338	49	Diversion of Forest Land for construction of Termination facilities of 132 KV Sagabari to Geyzing Transmission Line at Legship Pool in South Sikkim	0.2484	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8116123612151101PGSagbarGeyzingCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8116123612151101PGSagbarGeyzingCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.85	0.2484	0.51	0	0.02	0.00	0.32	0.01
339	50	Diversion of Forest Land for construction of 2-Lane road Ranipool to Pakyong (Airport Road) on NH-717) in East District of Sikkim	3.1884	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111712371214651kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111712371214651kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	12.39	3.1884	7.43	0	0.10	0.00	4.86	0.36
340	51	Diversion of forest land (South District = 15.74 Ha. + East District = 0.37 Ha. ) for construction of 2 lane road from Singtam - Tarku - Rabongla - Legship - Gyalshing (Section from Singtam to Rabongla) NH-510 in South / East Districts of Sikkim by National Highways & Infrastructure Development Corporation Limited.	16.11	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1211201251211481kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1211201251211481kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	30.08	16.11	18.05	0	0.00	0.00	12.03	0.00
341	52	Diversion of forest land for laying of 66 KV single circuit transmission line from Singhik to Passingdong in North Sikkim by Energy & Power Department.	0.5844	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8111712521213761patch.kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8111712521213761patch.kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	12.27	0.5844	7.36	0	0.05	0.00	4.86	0.03
342	53	Diversion of forest land for construction of 66 KV double circuit transmission line from Rorathang to Pakyong (Comprehensive Scheme for strengthening of transmission and distribution system in Sikkim) in East Sikkim by Energy & Power Department.	1.422	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=111115121612121121KML_map_of_CA_at_Chuba_Khasmal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=111115121612121121KML_map_of_CA_at_Chuba_Khasmal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	13.84	1.422	6.92	0	0.24	0.00	6.68	0.14
343	54	Diversion of forest land for construction of 220 KV Double Circuit Rangpo (PG) - Samardong Transmission Line under Compressive Scheme for strengthening of T & D system by Engery & Power Department	4.4	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2112612571214671CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2112612571214671CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	10.93	4.4	5.47	0	0.81	0.00	4.66	0.44
344	55	Diversion of forest land for laying of 66 KV Samardong to Mamring transmission line on single circuit tower in South Sikkim.	4.2613	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=21126125512151941CALand.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=21126125512151941CALand.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.41	4.2613	3.70	0	0.44	0.00	3.27	0.82
345	56	Diversion of forest land for construction of rural connectivity road from Kewzing PWD road to Tengaymandang in South Sikkim by RMDD, Govt. of Sikkim.	0.426	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=121118123212131621KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=121118123212131621KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	8.74	0.426	4.37	0	0.08	0.00	4.29	0.05
346	57	Diversion of forest land for construction of 66 KV double circuit transmission line from Dikchu Pool to Makha in East Sikkim by Energy & Power Department, Govt. of Sikkim.	1.1316	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4114121812141131kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4114121812141131kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.93	1.1316	3.97	0	0.19	0.00	3.77	0.11
347	58	Diversion of 2.0518 ha. of forest land for providing drinking water supply to Sikkim University at Yanggang, South Sikkim by Water Security & PHE Department, GoS.	1.269	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=7112512451212901AllCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=7112512451212901AllCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	38.86	1.269	19.43	0	0.14	0.00	19.29	0.19

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348	59	Diversion of forest land for construction of 66 KV double circuit transmission line from Samardong to Kumrek under Comprehensive Scheme for strengthening of transmission and distribution system in East and South Sikkim by Energy & Power Department. <b>{Portion of South = 1.2078 Ha.}</b>	1.2078	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311512141215271kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311512141215271kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	3.37	1.2078	1.69	0	0.20	0.00	1.49	0.12
349	60	Diversion of forest land for construction of 66 KV Single Circuit Transmission line from Perbeng to Tadong under Comprehensive Scheme for strengthening of Transmission and Distribution System in East District of Sikkim by Energy & Power Department, Govt. of Sikkim	0.9841	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91110121212121631kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91110121212121631kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.84	0.9841	1.42	0	0.16	0.00	1.26	0.10
350	61	Diversion of forest for constructio of rural connectivity road from Amrit Turning to Mamjey in East District of Sikkim by RDD, Govt. of Sikkim	0.442	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111123812141531rechangemapforamritturningtomamajey.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111123812141531rechangemapforamritturningtomamajey.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	6.51	0.442	3.26	0	0.07	0.00	3.18	0.04
351	62	Diversion of forest land for laying of 66 KV Samardong to Mamring (Namthang) transmission line on double circuit tower in South Sikkim.	3.5329	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=21122124712131621CAforSamardongNamthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=21122124712131621CAforSamardongNamthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.41	3.5329	3.70	0	0.28	0.00	3.43	0.87
352	63	Diversion of forest land for construction of 50m LSB over Rangpo Khola along rural connectivity road from Upper Tareythang to Kerabari in East District of Sikkim by RDD, Govt. of Sikkim.	0.09	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111512151215621kml_CA_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111512151215621kml_CA_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	5.79	0.09	2.89	0	0.01	0.00	2.88	0.01
353	64	Diversion of forest land for laying of 66 KV Single Circuit Transmission Line from Khamdong to Temi in South & East Sikkim by Energy & Power Department. <b>(South = 3.7158 Ha.)</b>	3.7158	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	8.77	3.7158	4.38	0	0.61	0.00	3.77	0.37
354	65	Diversion of forest land for laying of 66 KV Single Circuit Transmission Line from Khamdong to Temi in South & East Sikkim by Energy & Power Department. <b>(East = 0.7254 Ha.)</b>	0.7254	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.26	0.7254	3.63	0	0.12	0.00	3.51	0.07
355	66	Diversion of forest land for laying of 220 KV double Circuit Transmission Line from Samardong to Dikchu Pool in East & South Sikkim by Energy & Power Department. <b>(East = 11.85 Ha.)</b>	11.85	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	27.53	11.85	13.76	0	0.98	0.00	12.79	0.60
356	67	Diversion of forest land for laying of 220 KV double Circuit Transmission Line from Samardong to Dikchu Pool in East & South Sikkim by Energy & Power Department. <b>(South = 5.1226 Ha.)</b>	5.1226	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	12.35	5.1226	6.18	0	0.85	0.00	5.33	0.50
357	68	Diversion of 0.171 Ha. of forest land for upgradation, carpeting of approach road from Rinchenpong Bazar to Dakbunglow in West Sikkim by Roads & Bridges Department.	0.171	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91116125112131071CA1kmagainstupgradationcarpetingfromrenchenpongtodakbunglow.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91116125112131071CA1kmagainstupgradationcarpetingfromrenchenpongtodakbunglow.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.89	0.171	0.45	0		0.00	0.45	0.02
358	69	Diversion of 0.752 Ha of Forest Land for construction of road from Lower Singling to Dara Bazar by SPWD Soreng Sub-Division in West Sikkim by Roads & Bridges Department, Govt. of Sikkim	0.752	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311161251215591CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311161251215591CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.89	0.752	0.45	0	0.04	0.00	0.41	0.02

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			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
359	70	Diversion of 0.117 Ha of forest land for laying of 66 KV Single Circuit from Singhik to Mangan Transmission line under CSSTDS in North Sikkim by Energy & Power Department, Govt. of Sikkim	0.117	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12111112111212271TrlineCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12111112111212271TrlineCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	19.44	0.117	9.72	0	0.01	0.00	9.71	0.02
360	71	Diversion of 0.7686 Ha of Forest Land for laying of 66 KV Single Circuit Namchi to New Namchi Transmission Line in South Sikkim under CSSTDS by Energy & Power Department, Govt. of Sikkim	0.7686	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=51113121512121391KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=51113121512121391KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	23.18	0.7686	11.59	0	0.10	0.00	11.49	0.12
361	72	Diversion of 19.072 Ha of Forest Land for construction of road (10.54 Km) from Dorjila to Dorjila Base under Lachen (T) Range in North District of Sikkim for Indo Tibetan Border Police Force (ITBP) by CPWD	19.072	NA	96.32	19.072	48.16	0	3.05	0.00	45.11	2.71
362	73	Diversion of 0.9554 ha. of Forest Land for regularization of possession of Enchey Sr. Sec. School at Upper Chandmari, East District of Sikkim by Human Resource & Dev. Deptt, Govt. of Sikkim	0.9554	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=121119121812131961kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=121119121812131961kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.97	0.9554	0.99	0	0.20	0.00	0.79	0.10
363	74	Diversion of 0.73 Ha of Forest Land for regularization of forest land already under possession of Government Secondary School Burtuk in East District of Sikkim by Education Department, Govt. of Sikkim	0.73	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2112512201213871kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=2112512201213871kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.25	0.73	1.12	0	0.10	0.00	1.02	0.11
364	75	Diversion of 0.63 Ha of Forest Land for construction of PMGSY road from Nechu Dara to Bahun Gaon (Lindok) in East District of Sikkim by Rural Management & Dev. Department, Govt. of Sikkim	0.63	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101130121012131561BahunRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101130121012131561BahunRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.07	0.63	0.53	0	0.00	0.00	0.53	0.00
365	76	Diversion of Forest Land of 1.61 Ha for construction of Border Out Poast at Gorala under Lachung Territorial Range in North Sikkim by 11th BN ITBP, Govt. of India	1.61	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1112712401212821CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1112712401212821CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	23.61	0	0.00	1.61	4.48	0.00	19.13	1.14
366	77	Diversion of 1.49 Ha of Forest land for Laying of 66 KV S/C Rele Chu - Pelling Transmission Line under Comprehensive Scheme for Strengthening of Transmission and Distribution System in West District by Power Department, Govt. of Sikkim.	1.49	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=81125123612131141CAarea3haatSemaybongKhas.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=81125123612131141CAarea3haatSemaybongKhas.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	15.50	1.49	6.20	0	0.29	0.00	9.01	0.17
367	78	Diversion of Forest Land of 0.214 ha for construction of Play Ground and RCC Gallery at Govt.Sec.School Artitar in East District, Governme tof Sikkim.	0.214	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111412912131401correctmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111412912131401correctmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.07	0.21	0.43	0	0.22	0.00	0.42	1.16
368	79	Diversion of 7.6195 ha of forest land for laying of 220KV D/C Dikchu to Singhik Transmission Line in North and East district of Sikkim by Energy & Power Department, Govt. of Sikkim.	7.6195	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=10118124812131121CALagyapRfforDikchutoSinghikTL(Area2_028Ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=10118124812131121CALagyapRfforDikchutoSinghikTL(Area2_028Ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.96	7.62	1.18	0	0.17	0.00	1.60	0.11
369	80	Diversion of 1.0935 Ha of Forest Land for Construction of Car Parking & Kissan Market at Gyalshing West Sikkim by UDHD, Govt. of Sikkim	1.0935	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71116123412131841kissanbazar.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71116123412131841kissanbazar.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.66	1.09	0.67	0	0.09	0.00	0.91	0.06
370	81	Diversion of 0.0195 Ha of forest land for construction of Sajha Samaj Ghar/Community Hall in Samdur Ranipool in Gangtok District of Sikkim by Sajha Samaj.	0.0195	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=811241241215211Sajha_samaj_ghar.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=811241241215211Sajha_samaj_ghar.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.09	0.02	0.04	0	0.00	0.00	0.05	0.00

40%

Object Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)		
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)			
371	82	Diversion of 40.376 Ha of Forest land for construction of ITBP road from LEEMA to CHUHU-Junction under Lachung Territorial Ranhe in North Sikkim by CPWD, Govt. Of India.	40.376	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12112412511212481CAlocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12112412511212481CAlocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	247.62	0	0.00	40.376	44.31	0.00	203.30	28.69		
372	83	Diversion for Forest land for Construction of 2 lane and re-alignment of existing stretch between Legship to Gyalshing of NH-510 (From km 58.840 to km 75.000 PKG-V)	6.8305	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=6112212241217861CAatKumukdaraManipein gRFareaof8ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=6112212241217861CAatKumukdaraManipein gRFareaof8ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	69.40	6.8305	27.76	0	41.13	0.00	0.51	9.16		
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111812381213221NewCAKML6ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111812381213221NewCAKML6ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>										
373	84	Diversion of 10.046 Ha. of Forest Land for Laying of 66KV Double Circuit from Chungthang-Lachen Transmission Line in North Sikkim by Energy and Power Department, Government of Sikkim	10.046	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171251214571CALachenRFPoly1(Area5ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171251214571CALachenRFPoly1(Area5ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	105.96		0.00	10.046	45.30	0.00	60.67	21.54		
374	85	Diversion of 0.06Ha of Forest land for construction of Education Centre-cum-School called Kingdom Hall of Jehovah's Witnesses at Upper Burtuk (below Degree College) in East District of Sikkim by Gangtok Congregation Jehovah's Witnesses.	0.06	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911812231211521CAKMLfile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911812231211521CAKMLfile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.26	0.06	0.51	0	0.00	0.00	0.76	0.01		
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171251214741CALachenRFPoly2(Area5ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171251214741CALachenRFPoly2(Area5ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>										
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171261214911CALachenRFPoly3(Area5ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101171261214911CALachenRFPoly3(Area5ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>										
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011712712141091CALachenRFPoly4(Area55Ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011712712141091CALachenRFPoly4(Area55Ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>										
375	86	Diversion of 2.6808 HA of Forest Land for construction of 2-lane Specificant Road with paved shoulder as Re-alignment of Existing Stretch between Legship to Gyalshing of NH-510 (from KM 75.00 to KM 90.210) (Pakage -VI) in West Sikkim	2.6808	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123123312171061CAKMLBirpungNambuRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123123312171061CAKMLBirpungNambuRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	16.19	2.6808	6.47	0	0.62	0.00	9.09	1.06		
376	87	Diversion of 0.0083 Ha of forest land for construction of Sanskrit Pathshala at Radang Sewa Samit in East District, Government of Sikkim.	0.0008	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31124121812121991map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31124121812121991map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.58	0.00083	0.23	0	0.00	0.00	0.35	0.00		
377	88	Diversion of 0.65Ha of Forest land for Muck dumping at Martam Revenue Block in East District, Government of Sikkim.	0.65	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12112312161213401map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=12112312161213401map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.33	0.65	0.53	0	0.05	0.00	0.74	0.13		



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			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
378	89	Diversion of 5.0112 ha. Of forest land for construction, rehabilitation and upgrading to 2 lane with paved shoulders configuration of section from Rongli to Roleph (length of project km 20+340 to 37+6500) section of NH717B in East District of Sikkim by NHIDCL	5.0112	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31111121412121881kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31111121412121881kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	6.49	5.0112	2.60	0	0.56	0.00	3.33	0.97
379	90	Diversion of 0.81 ha. of forest land for construction of Acclimatisation Centre at Tamze in East Sikkim by 48th Bn-Indo Tibetan Border Police Force.	0.81	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101120121012111031Proposed location for CA 1111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101120121012111031Proposed location for CA 1111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.52	0.81	0.61	0	0.07	0.00	0.84	0.04
380	91	Diversion of 14.325 ha. Of forest land for construction / improvement of road from Kupup - Sherathang to NHDL from existing CL-9 specifications in East District, Government of Sikkim by 130 RCC GREF	14.325	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31122124212131321kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31122124212131321kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	17.52	14.325	7.01	0	1.61	0.00	8.90	2.76
381	92	Diversion of 1.65 Ha. of forest land for construction of Border Out Post at <b>Kerang</b> in North Sikkim by ITBP Force.	1.65	No201 CA Kerang 2023-24	36.81	0	0.00	1.65	35.98	0.00	0.82	2.44
382	93	Diversion of 1.65 Ha. of forest land for construction of Border Out Post at <b>OP Dorjila</b> in North Sikkim by ITBP Force.	1.65	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=10112312581211691opd.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=10112312581211691opd.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	27.16	0	0.00	1.65	16.50	0.00	10.65	5.83
		<b>Total (A)</b>	<b>445.27</b>		<b>3378.92</b>	<b>460.21</b>	<b>1811.64</b>	<b>108.91</b>	<b>302.40</b>	<b>-70.28</b>	<b>1318.40</b>	<b>139.93</b>
383	94	Diversion of 1.62 Ha. Of forest land for construction of staging camp / acclimatization centre at Lagyap in East district by ITBP.	1.62	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=9116125712111631kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=9116125712111631kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.48	0	0	1.62	1.65	0	0.83	1.11
384	95	Diversion of 0.0016 Ha. Of forest land for installation of Automatic Data Acquisition & Real Time Data Transmission System through satellite for snow gauges & rainfall measurement at Sherathang in Gangtok District by Central Water Commission.	1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4116121012121871ShrethangCAMap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4116121012121871ShrethangCAMap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.71	0	0	1	0.95	0	0.75	0.23
385	96	Diversion of 2.394 Ha. of forest land for establishment of National Institute of Technology at Dung Dung Block, Khamdong in East District by Education Department, Govt. of Sikkim	4.788	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=511191241214461CAKMLNITKhamdong4_7880ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=511191241214461CAKMLNITKhamdong4_7880ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	16.72	0	0	4.788	12.20	0	4.52	1.13
386	97	Diversion of 0.11 Ha. of forest land for laying of 66 KV Perbing to Sichey underground cable along with construction of protective step wall within jhora Reserve in Gangtok by Energy & Power Department, Govt. of Sikkim	1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8112312261210741map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8112312261210741map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	3.21	0	0	1	2.01	0	1.20	0.24
387	98	Diversion of 1.8282 Ha. of forest land for construction of Rangpo Yard, Majhitar area (between km 43+906 to 45+280 approx) on Sivok (West Bengal) to Rangpo (Sikkim) new single line BG Railway Line project in East district by IRCON International Ltd.	3.6564	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4115122512141491CAKMLRailways3_6564ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4115122512141491CAKMLRailways3_6564ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	8.59	0	0	3.6564	6.33	0	2.26	3.09
388	99	Diversion of 13.6755 Ha. of forest land for rehabilitation and up-gradation to 2 lane with paved shoulder of NH 510 (Singtam - Tarku - Rabongla - Legship - Gyalshing) Package - IV (Design change from km 33+600 to km 58+840) in the state of Sikkim by NHIDCL.	27.35	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123124121735110haDeoraliRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123124121735110haDeoraliRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	141.81	0	0	10.35	78.29	0	63.52	4.90

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			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123123121744117_35haTendongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123123121744117_35haTendongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>						0	0.00	
389	100	Diversion of 0.8376 Ha. of forest land for construction of 2 lane specification road with paved shoulder including tunnel at Rabongla on NH 510 (Singtam - Tarku - Rabongla - Legship - Gyalshing) Pakage - III (Design change from km 32.500 to km 33.60) by NHIDCL.	1.68	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61115125112151591CA1_67haPackage3.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61115125112151591CA1_67haPackage3.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	26.39	0	0	1.68	15.60	0	10.79	0.32
390	101	Diversion of 7.6 ha of forest land for construction / improvement of road Kupup - Tr. Junction (Bheembase) from CI 5 to CI 9 specification (Pangolakhs Wildlife Sanctuary) in East district by 130 RCC, GRED, BRO.	15.2	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111512241213181camap(2).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111512241213181camap(2).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	56.43	0	0	15.2	40.28	0	16.14	0.94
391	102	Diversion of 29.3812 Ha. of forest land for construction of Rishi Rongli Kupup road Section I (Km 38.00 and ends km 55.400) in Pakyong district of Sikkim by GREF, BRO.	58.7	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41111244121347118hafinal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41111244121347118hafinal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	137.90	0	0	20	105.94	0	31.96	16.29
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=411112571213162111KMLkml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=411112571213162111KMLkml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>						0	0.00	
392	103	Diversion of 8.3801 Ha. of forest land for laying of 132 KV D/C Dikchupool to Perbing TL under Comprehensive Scheme for strengthening of transmission & distribution system in Sikkim by Energy & Power Department.	16.7602	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111812431215171CAyaliRFpatch111_67ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111812431215171CAyaliRFpatch111_67ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	86.41	0	0	16.7602	45.28	0	41.13	3.46
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11118124412151111CAyaliRFpatch15_0902ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11118124412151111CAyaliRFpatch15_0902ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>						0	0.00	
393	104	Diversion of 18.09 Ha. of forest land for construction / improvement of road from Flaghill - Madhubala - Dokala road in Pangolakha Wildlife Sanctuary by 130 RCC (GREF), BRO.	37	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911212251216168137Ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911212251216168137Ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	231.38	0	0	37	111.38	0	120.00	0.00
394	105	Diversion of 22.98 Ha. of forest land for construction of high altitude hill road to Indo-China border (Kerang to Oloten) road (12.7) under phase II in the state of Sikkim has been entrusted to Central Public Works Department (CPWD) by the Ministry of Home Affairs Department of Border Management, Govt. of India.	22.98	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111712231210311m.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111712231210311m.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	112.10	0	0	22.98	71.15	0	40.94	32.42
395	106	Diversion of 2.895 Ha. of forest land for construction of 10MW new Meyong Chu HEP at Ritchu Khola stream, Toong Naga GPU, Mangan district of Sikkim by Power & Energy Department. Govt. of Sikkim.	5.79		58.55	0	0	5.79	27.61	0	30.94	1.69

Object Head	Sl. No.	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
			Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
396	107	Diversion of 0.0116 Ha. of forest land for installation of automatic data acquisition and real time data transmission system through satellite for rainfall water level and snow measurement at 17th mile Katao, Gurudongmar Lake, Yumesamdong, Dombang, Thangu, Yumthang Valley, Dombang Ziro, Lachung, Samdong, Zema and Lachen in North Sikkim by CWC, Government of India.	0.1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31128125512141541CA(1)location.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31128125512141541CA(1)location.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.25	0	0	0.1	0.16	0	0.09	0.00
				<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3113112581211491CA_area_CWC_north.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3113112581211491CA_area_CWC_north.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>						0		
397	108	Diversion of 0.1393 Ha. of forest land for construction of Border Out Post at Nayabazar under Soreng (T) Range in West Sikkim by Subsidiary Intelligence Bureau (SIB) , Ministry of Home Affairs, Govt. of India.	0	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=611212451215761AvenueplantationSIBJorthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=611212451215761AvenueplantationSIBJorthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.82	0	0	0	0.90	0	-0.08	0.33
		<b>Total (B)</b>	<b>197.62</b>					<b>141.92</b>	<b>519.73</b>		<b>365.02</b>	<b>66.16</b>
1	109	Penal CAS in respect of diversion of forest land for construction Teesta HEP stage-III by Teesta Urja Pvt Limited in North Sikkim	0	<u>No203_PC_TeestaStageIII_2023-24</u>	6.36	5		0	0.20	0	0	0.46
2	110	Penal CAS in lieu of Diversion of 31.84 Ha of forest land for construction of road Tamze Point 3937 - Point 4685 to CI-9 specification in North Sikkim by 129 RCC (BRO).	0	<u>No204_PCA_Latui RF 2ha</u>	3.97	2		0	0.14	0	0	0.10
		<b>Total (C)</b>	<b>0.00</b>					<b>0.00</b>	<b>0.33</b>			<b>0.57</b>
		<b>GRAND TOTAL CAs (A+B+C)</b>	<b>642.89</b>					<b>250.84</b>	<b>822.47</b>	<b>-70.28</b>	<b>1683.42</b>	<b>206.66</b>

Remarks

2 TABLE 2 : Mandatory Activities - Catchment Area Treatment Plan

Sl. No.	FC Proposal Details	CA Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CAT (in lakh)
		CAT Activities	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
1	Diversion of 89.4266 Ha. of forest land for construction of 500 MW Teesta Stage-VI HEP by LANCO Energy Pvt. Ltd.	2031		1287.45	742	336.34	185	372.33	1104	578.78	13.95
<b>Total</b>				<b>1287.45</b>		<b>336.34</b>		<b>372.33</b>		<b>578.78</b>	<b>13.95</b>

Sd/-  
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70.5

53.58  
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State Authority, CAMPA (Sikkim)

53.58



3 TABLE 3 : Mandatory Activities - Integrated Wildlife Management Plan (IWMP)

Sl. No.	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP (in lakh)
		IWMP Activities	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
1	Diversion of 52.70 ha of reserve forest land for the construction/improvement of Flaghill-Madhubala-Dokala Road in Latuui RF within the Pangolakha Wildlife Sanctuary in East Sikkim by 130 RCC (BRO)	120		1056.25	120	733.22	0	90.62	0	232.41	0.00
2	Diversion of 2.10 Ha. of forest land for development of Skywalk for Promotion of Wildlife Tourism at Bhaleydhunga, Maenam Wildlife Sanctuary, South Sikkim.	94		1500.00	94	1049.71	0	277.11	0	173.18	0.00
<b>Total</b>				<b>2556.25</b>		<b>1782.93</b>		<b>367.73</b>		<b>405.59</b>	<b>0.00</b>

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4 TABLE 4 : Mandatory Activities - Other Component

Sl. No.	FC Proposal Details	Others Area as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remarks		Interest Amount to offset incremental cost of Others (in lakh)
		Others Activities	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
1	Diversion of 19.36 Ha. of forest land for construction of ITBP Phse II road from Muguthang to 20R Link Point under Lachen (T) Range in Mangan district of Sikkim by CPWD			196.00		0.00		67.89		128.11	0
2	Diversion of 26.448 Ha. of forest land for widening / improvement of J N Road to NHDL specification from Km 24 to 51.385 km in East District by BRO			505.00		451.17		50.65		3.18	0
	<b>Grand total</b>			<b>701.00</b>		<b>451.17</b>		<b>118.54</b>		<b>131.28</b>	<b>0.00</b>

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State Authority, CAMPA (Sikkim)

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5 TABLE 5 : Net Present Value (NPV) &amp; Interest

Remarks

Sl. No.	Plantation Target as per Working Plan for Current Year Project Name/Details	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
<b>1</b>	<b>Aided Natural Regeneration</b>							
(a)	Aided Natural Regeneration (Creation)	100		46.16			0	
(b)	Maintenance	100		10.34			0	
<b>2</b>	<b>Artificial Regeneration</b>							
(a)	Maintenance of nursery for production of seedlings for Artificial Regeneration			20.00			0	
(b) (i)	Fodder Trees Plantation	100		38.21			0	
(b) (ii)	Maintenance	150		13.24			0	
(c) (i)	Silvipasture Development	100		42.86			0	
(c) (ii)	Maintenance	150		12.26			0	
(d) (i)	Avenue Plantation with bamboo basket	200		211.32			0	
(d) (ii)	Maintenance	25		2.39			0	
(e) (i)	Bamboo Plantation (Large bamboo with Rhizome)	30		28.47			70.5	53.58
(e) (ii)	Maintenance	30		1.77			0	53.58
(f) (i)	"Mero Rukh Mero Santati" plantation and awareness drive			150.00			0	
<b>3</b>	<b>Soil &amp; Moisture Conservation in forests</b>							
(i)	Broom Grass Plantation	100		33.16			0	
	<b>TOTAL</b>			<b>610.17</b>			<b>0</b>	

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6 TABLE 6 : Net Present Value (NPV) & Interest : ANR

Remarks

Sl. No.	ANR Target as per Working Plan for Current Year Project Name/Details	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of ANR (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
<b>1</b>	<b>Aided Natural Regeneration</b>							
(a)	Aided Natural Regeneration (Creation)	100		46.16		0	0	
(b)	Maintenance	100		10.34		0	0	
	<b>Total</b>			<b>56.51</b>		<b>0</b>	<b>0</b>	

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7 TABLE 7 : Net Present Value (NPV) & Interest : Soil and Moisture Conservation Works

Remarks

Sl. No.	Soil Conservation Target as per ICFRE DPR for Current Year Project Name/Details	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
(i)	Broom Grass Plantation	100		33.16		0	0	
	<b>Total</b>			<b>33.16</b>		<b>0</b>	<b>0</b>	

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8 TABLE 8 : Net Present Value (NPV) & Interest : Wildlife Habitat Improvement

Remarks

Sl. No.	Target Activities as per Integrated Wildlife Management Plan for Current Year Project Name/Details	Wildlife Activities under NPV			Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Wildlife Habitat Improvement (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
(a)	Human - wildlife conflict management measures in and around PAs			200.00		0	0	
(b)	Wildlife Management & protection of Barsey Rhododendron Sanctuary			104.00		0	0	
(c)	Monkey HWC management in Sikkim by Himalayan Zoological Park rescue centre			60.00		0	0	
(vi)	<b>Any other activity for management of forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the Steering Committee of the State Authority and included in the Annual Plan of Operation.</b>						0	
(a)	Management and improvement of Barsey Rhododendron Sanctuary, West Sikkim			0		186.00	0	
	<b>Total</b>			<b>364.00</b>		<b>186</b>	<b>0</b>	

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State Authority, CAMPA (Sikkim)

Remarks

9 TABLE 9 : Net Present Value (NPV) & Interest : Fire Management

Sl. No.	Target Activities as per Integrated Fire Management Plan for Current Year Project Name/Details	Fire Management Activities under NPV			Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Fire Management (in lakh)	Remarks
		Phy (in Ha. /No.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha. /No.)	Fin (in lakh)		
	Nil			0		0		
	<b>Total</b>			<b>0</b>		<b>0</b>	<b>0</b>	

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10 TABLE 10 : Net Present Value (NPV) & Interest : Capacity Building/Awareness Activities

Remarks

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Capacity Building/Awareness Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under NPV 20%</b>						
(a)	Advertisement / awareness / IEC / publication / conference under State Authority		200		0	0	
	<b>Total</b>		<b>200.00</b>		<b>0.00</b>	<b>0</b>	

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Remarks

11 TABLE 11 : Net Present Value (NPV) &amp; Interest : Frontline Staff Quarters

Sl. No.	Target Activities as per State Plan for <u>Current Year</u> Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Frontline Staff Quarters (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under NPV 20%</b>						
(a)	Construction/upgradation of residential quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.		253.00		0	0	
	<b>Total</b>		<b>253.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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12 TABLE 12 : Net Present Value (NPV) &amp; Interest : Casual Labours

Remarks

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Casual Labours (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under NPV 20%</b>						
(a)	Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and wildlife.		120			0	
	<b>Total</b>		<b>120.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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Remarks

13 TABLE 13 : Net Present Value (NPV) &amp; Interest : Hiring of Vehicles

Sl. No.	Target Activities as per State Plan for <u>Current Year</u> Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Hiring of Vehicles (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under CAF Interest 40%</b>						
(a)	Hiring of staff cars for the use or the officers and officials of the State Authority		3.00	0	0	0	
	<b>Total</b>		<b>3.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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14 TABLE 14 : Net Present Value (NPV) &amp; Interest : Other Activities

Remarks

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under NPV 80%</b>						
	<b>Establishment, operation &amp; maintenance of animal rescue centre and veterinary treatment facilities for wild animal</b>						
(i)	Maintenance of animal rescue Centre at Himalayan Zoological Park		40.00			0	
(ii)	Improvement and upgradation of Himalayan Zoological Park		40.00			0	
(iii)	Veterinary treatment of wild animals		20.00			0	
	<b>Protection of plantations and forests</b>					0	
(i)	Construction of Dry Stone Wall Fencing	HA	15.14			0	
		LA	294.35			0	
(ii)	Construction of Catch Water Drain in different locations for soil conservation and protection of forests		116.76			0	
(iii)	Construction of CCM Wall in land slide in forest areas		159.63			0	
(iv)	Construction of Sausage Wall/Crate Wall in land slide areas		101.35			70.5	
(v)	Construction of DRSM Wall in land slide areas		79.52			0	
(vi)	Engineering & vegetative treatment of land slip areas adjacent to Salan RF, Chumlok, Namchi district.		150.00			0	
(vii)	Development of Bio-diversity Park at Rangpo near Atal Setu		300.00			0	
(viii)	Development of ecotourism activities -cum-biodiversity park at Rabong RF, Baiguney, Soreng district		300.00			0	
(ix)	Conservation and rejuvenation of Aritar Lake, Rhenock under Pakyong district		40.00			0	
(x)	Protection & boundary demarcation of reserve forests with Labrang Gumpa under Kabi Block		41.00			0	
	<b>Management of biological diversity and biological resource</b>					0	
(i)	Plantation and creation of nursery in government schools		25.00			0	
(ii)	Restoring Climate Sensitive Oak Forests		100.00			0	

53.58

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
(iii)	Development of AR/VR based eco-tourism and biodiversity experience centre at Baiguney, Soreng District		400.00			0	
(iv)	Quantification of compounds of selected medicinal plants species		40.00			0	
(v)	Plantation (introduction) of Agarwood ( <i>Aquilaria malaccensis</i> ) species at suitable location in Sikkim		20.00			0	
(vi)	Creation of herbal garden at Gelling, Soreng District		30.00			0	
(vii)	Creation of patch plantation for Chewri ( <i>Diploknema butyracea</i> Roxb.)		6.00			0	
(viii)	Procurement of composting agent for all nurseries		2.50			0	
(ix)	Construction of orchid rescue centre at Gyalshing		25.00			0	
(x)	Development of eco-trails at Gyalshing		25.00			0	
(xi)	Thinning of exotic <i>Cryptomeria japonica</i> trees		50.00			0	
(xii)	Strengthening eco-tourism & conservation of Khangchendzonga National Park		100.00			0	
(xiii)	Demarcation and protection in Fambonglho Wildlife Sanctuary		65.00			0	
(xiv)	Surface run-off management through bench terracing and stabilization of landslip areas at Kyongnosla Alpine Sanctuary		12.00			0	
(xv)	Ground water recharge and fire fighting through Water Harvesting structures in drought prone areas		200.00			0	
(xvi)	Establishing of State Level Herbal Garden for ex situ conservation of medicinal plants in Gangtok District		206.00			0	
(xvii)	Protection and stabilization of slope erosion of Bakcha chu (river) embankment at Tingmoo		80.00			0	
(xviii)	Development of Biodiversity Park at Raj Bhawan premises, Gangtok.		150.00			0	
	<b>Activities under NPV 20%</b>					0	
(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials.		100.00			0	
(ii)	Radio Telemetry Study of Himalayan Black Bear ( <i>Ursus thibetanus</i> ) in Sikkim		10.00			0	
(iii)	Identification and mapping of vulnerable conflict hotspots & cold spots, seasonal cases focussing four key species in Pakyong District		8.00			0	
(iv)	Purchase and maintenance of equipment or devices used for wireless communication and information technology for the purpose of protection of forest and wildlife.		40.00			0	

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
(v)	Construction and upgradation of patrolling path in forest areas		80.00			0	
(vi)	Creation of sustainable by products using waste wood, branches and sawdust and development of expo hub at Chuba timber depot		60.00			0	
(vii)	Independent concurrent monitoring and evaluation and third party monitoring of works undertaken from State Fund of various works undertaken from state fund.		50.00			0	
(viii)	Survey and demarcation of forests areas		100.00			0	
(ix)	Procurement of utility vehicle (Mahindra & Mahindra) 04 nos.		50.00			0	
	<b>Activities under CAF 60%</b>					0	
(i)	Compensatory afforestation				206.66	0	
(ii)	Catchment Area Treatment Plan for Hydro Electric Project				13.95	0	
(iii)	Salaries and allowances of members and Staff				84.76	0	
(iv)	Reclamation of degraded forest into nature park at Lingkhimtaar, Teesta river bank, Namchi district				150.00	0	
(v)	Conservation, mangament and upgradation of 7 sisters water fall at Phensong, Mangan district				50.00	0	
	<b>Activities under CAF 40%</b>					0	
	Maintenance/strengthening of office of the State Authority				40.00	0	
	Office equipment including computers and peripherals and its annual maintenance for State Authority				5.00	0	
(vi)	<b>Any other activity for management of forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the Steering Committee of the State Authority and included in the Annual Plan of Operation.</b>					0	
(i)	Construction of transit facilities at Kyongnosla				70.00	0	
	<b>Total</b>		<b>3732.26</b>		<b>620.37</b>	<b>70.50</b>	

Sd/-  
(Joint Chief Executive Officer)  
State Authority, CAMPA (Sikkim)

Sd/-  
Divisional Forest Officer  
State Authority, CAMPA (Sikkim)









Remarks

15 TABLE 15 : Net Present Value (NPV) &amp; Interest : Overhead Expenditure

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes		Interest Amount to offset incremental cost	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under CAF 40%</b>						
(i)	Office equipment including computers and peripherals and its annual maintenance for State Authority		5.00				
(v)	<b>Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority</b>						
(a)	POL/HSD and maintenance of vehicles & machineries of state authority offices		40.00				
	<b>Total</b>		<b>45.00</b>				

Sd/-  
(Joint Chief Executive Officer)  
State Authority, CAMPA (Sikkim)

Sd/-  
Divisional Forest Officer