





The Administration of Union Territory of Ladakh OFFICE OF THE CHIEF CONSERVATOR OF FORESTS

E-mail: ccf-ladakh@ladakh.gov.in

Chief Executive Officer (CEO) **CAMPA National Authority**

No: CEO-Ladakh-CAMPA/24-25/NA/17-20

Date: 06/07/2024

Sub: - Submission of Ladakh CAMPA APOs 2024-2025.

Sir.

The Annual Plan of Operations of UT Ladakh for the FY 2024-25 in accordance with the provisions of CAF Act, 2016 and CAF Rule, 2018 was submitted on 19th June 2024 however the office of National CAMPA Authority communicated certain deficiencies in the submission which have now been rectified in the revised proposal.

The APOs were placed before the Executive Committee of Ladakh CAMPA on 16th April 2024 and to the Steering Committee on 6th June 2024 for scrutiny and approval (copy of MoM of Steering Committee of Ladakh CAMPA is enclosed herewith).

Detailed Division wise APOs are enclosed as Annexure I, II, III, IV and V for further necessary action.

Yours Sincerely

(Sajjad Hussain Mufti, IFS) Chief Conservator of Forests/ CEO Ladakh CAMPA Union Territory of Ladakh

Copy to:

1. Advisor to Hon'ble Lieutenant Governor, UT Ladakh for favour of information.

2. Commissioner Secretary, Forest, Ecology and Environment, UT Ladakh for favour of

3. Additional Principal Chief Conservator of Forests/Chief Wildlife Warden, UT Ladakh for favour of information





The Administration of Union Territory of Ladakh OFFICE OF THE CHIEF CONSERVATOR OF FORESTS E-mail: ccf-ladakh@ladakh.gov.in

Minutes of the Meeting

The 2nd Steering Committee meeting of Ladakh Compensatory Afforestation Fund Management and Planning Authority (CAMPA), in accordance with the provision of Section 18 (2) of the Compensatory Afforestation Fund Act, 2016, was held on **06**th **June 2024** under the Chairmanship of the Advisor to Hon'ble Lieutenant Governor of the Union Territory of Ladakh.

The following are the agenda points which were discussed during the meeting:

- a. Agenda No. 1: Achievements under CAMPA APO 2023-24
- b. Agenda No. 2: Spillover activities from CAMPA APO 2023-24
- c. Agenda No. 3: Proposed CAMPA APO 2024-25

In this regard, the following members/ representative of the members of the Steering Committee attended the meeting:

- Dr. Vasanthakuma Namasivayam, Commissioner/ Secretary, Department of Forest, Ecology and Environment, UT Ladakh (online)
- ii. Ms. Padma Angmo, Commissioner/ Secretary, Social & Tribal Welfare Department, UT Ladakh
- iii. Dr. Laltinhurma Franklin , Commissioner/ Secretary, Department of Agriculture, Horticulture & Floriculture, UT Ladakh
- iv. Mr. B.M. Sharma, Additional Principal Chief Conservator of Forests (APCCF)/ Chief Wildlife Warden, UT Ladakh
- v. Mr. Sajjad Hussain Mufti, Chief Conservator of Forests (CCF)/ CEO CAMPA, UT Ladakh
- vi. Dr. Safdar Ali, Director of Accounts and Treasuries (DAT), UT Ladakh
- vii. Mr. Tsering Angdus, Deputy Director Planning, UT Ladakh

Other attendees from the Forest, Ecology, and Environment Department include:-

- i. Mr. Dhawan Kumar Rawat, Wildlife Warden, Leh
- ii. Mr. Feroz Chaket, Divisional Forest Officer, Leh
- iii. Mr. Mohd. Ali, Divisional Forest Officer, Kargil
- iv. Mr. Raza Ali Abidi, Wildlife Warden, Kargil
- v. Ms. Stanzin Namdol, Consultant (Forest), Ladakh CAMPA
- vi. Mr. Anub Tsetan Paljor, Consultant (Wildlife), Ladakh CAMPA

The meeting commenced with the CEO Ladakh CAMPA, extending a warm welcome to all the members and providing an overview of CAMPA Ladakh,



following which he proceeded with the agenda items of the meeting, which are detailed as below:

Agenda No. 1: Achievements under CAMPA APO 2023-24

 CEO, Ladakh CAMPA, provided an overview of the achievements under CAMPA 2023-24 to the Steering Committee members, highlighting a total expenditure of 65.66%, as indicated in the table below. However, it was noted that the majority of the expenditure was incurred by the Leh Wildlife Division on crucial procurements such as chain-link fencing, solar water heaters, and pre-fabricated huts.

S.No.	Division	Approved Budget (in Lakhs)	Expenditure (in Lakhs)	Percentage	
	The state of the s	4690.525	3845.13399	81.97%	
1		4000.020	1.00	0.19%	
2	Wildlife Division, Kargil	505.73		24.57%	
3	Forest Division, Leh	379.312	93.198	A STATE OF THE STA	
3	Forest Division, Kargil	469.23	30.00	6.39%	
4		6044.797	3969.33199	65.66%	
	Total:	0044.131		1 10.00	

2. The Chairperson/ Advisor to Hon'ble Lieutenant Governor, UT Ladakh enquired about the status of the procurement of chain-link fencing and solar water heaters. CEO Ladakh CAMPA and Wildlife Warden Leh informed that the procurement has already been completed, however the distribution is yet to be done. The Chairperson then instructed the concerned officers to increase the installation of fencing in wildlife conflict-prone areas and to provide as many homestays as possible to promote alternative livelihoods in these regions along with solar heating appliances.

3. While discussing about Artificial Regeneration, Ms. Padma Angmo, Commissioner/ Secretary, Social & Tribal Welfare, brought to the attention of the committee the drying of trees in various plantations of the Forest Department and the urgent need to take action in this regard. To this, the Additional Principal Chief Conservator of Forests, informed that the drying is mostly due to lack of irrigation. He also instructed the concerned DFOs to revive such plantations by beating up of casualties (BUC). DFO Leh informed that BUC has already been kept in the proposed APO 24-25. The Chairperson instructed the department to ensure irrigation facilities are in place at the site before initiating any planting activities.

4. The CEO Ladakh CAMPA also informed the Steering Committee about the 2nd meeting of the Executive Committee of Ladakh CAMPA held on 16th April 2024. During this meeting, the spillover activities from CAMPA APO 2023-24 and the new APO 2024-25 were discussed and approved with suggestions. He further informed that the inputs and suggestions provided by the executive committee members were incorporated into the APOs. The revised APOs are now being presented to the Steering Committee for discussion and approval thereof.

Agenda No. 2: Spillover activities from CAMPA 2023-24:-

1. Building upon earlier discussions about APO 2023-24, CEO Ladakh CAMPA



emphasized that an amount of Rs. 1471.14 Lakhs from the FY 2023-24, as indicated in the below table, could be utilized during the FY 2024-25 by keeping the pending activities under the spillover head. This will be put forward for approval of the Executive Committee of National CAMPA.

S. No.	Division	Spillover Budget (Rs. in Lakhs)		
1	Wildlife Division, Leh	390.00		
2	Wildlife Division, Kargil	383.60		
3	Forest Division, Leh	283.56		
4	Forest Division, Kargil	411.21		
5	6 (a) (iv) - Salary/ Remuneration	2.77		
	Total:	1471.14		

The Chairperson approved the spillover activities and budget, with emphasis
on promoting modern nurseries with polyhouses and ensuring artificial
regeneration with proper fencing.

"Spillover of Rs. 1471.14 lakhs from FY 2023-24 to the FY 2024-25 was approved by the steering committee of Ladakh CAMPA".

Agenda No. 3: CAMPA Annual Plan of Operations (APOs) 2024-25: -

 CEO Ladakh CAMPA put forward the below budget proposal of Rs. 3503.50 under CAMPA 2024-25, after incorporating the inputs and suggestions of the Executive Committee of Ladakh CAMPA:

	Division	Proposed Budget (Rs. in Lakhs)
	Wildlife Division, Leh	1604.25
1	Wildlife Division, Len	347.00
2	Wildlife Division, Kargil	1075.03
3	Forest Division, Leh	293.25
4	Forest Division, Kargil	
5	6 (a) (iv) - Salary/ Remuneration	63.97
	6 (b) (ii) - Office Expense	20.00
6	6 (b) (ll) - Office Experise	100.00
7	5 (2) (m) - PBR	3503.50
	Total:	3303.50

- Referencing to Chairperson's emphasis on promoting modern nurseries, the APCCF instructed the DFOs of Leh and Kargil districts to install polyhouses in every nursery managed by the Forest Department. The Chairperson, then, directed the concerned officers to include polyhouses in the proposed CAMPA APO 2024-25.
- 3. The APCCF informed the committee about a medicinal plant gene bank near Hawa Modh in Leh district and emphasized the need for its revival immediately. The Commissioner/Secretary, Ms. Padma Angmo, suggested collaborating with the Department of Higher Education to promote medicinal plant research among students. The APCCF instructed DFO Leh to include the revival of the gene bank in the CAMPA APO 2024-25.
- During the discussion on the assisted natural regeneration of Junipers, the APCCF also instructed the DFOs to use standard nomenclature for Juniper Preservation Plots, such as "Juniper Preservation Plot 1," "Juniper



Preservation Plot 2," and so on for all the Protection works done/ to be done for the Juniper Plantation. He also directed the DFOs to hire manpower for

maintaining these plots.

5. Regarding the Soil and Moisture Conservation works, the Chairperson noted that the proposed APO includes only the construction of crate bunds. He instructed the DFOs to also create small ponds wherever feasible. Additionally, the APCCF suggested conducting internal monitoring before Third-Party monitoring, where one Range Officer and his team can monitor the works in another range, and so forth.

6. Pertaining to forest fire prevention and control operations, the Chairperson directed the DFOs to establish fire lines in fire-prone areas, with a particular focus on Sea buckthorn habitats. The Chairperson emphasized the importance of these fire lines in creating barriers that can help contain and

prevent the spread of wildfires.

7. To mitigate human-wildlife conflict, the Chairperson directed the Wildlife Wardens to increase the number of corral pens provided to shepherds with the goal to ensure that every shepherd receives a predator-proof corral pen to safeguard their livestock from predators.

8. Regarding the preparation of People's Biodiversity Registers (PBRs), Commissioner/ Secretary Ms. Padma Angmo advised involving students in the process to facilitate learning and foster motivation towards biodiversity conservation.

9. Finally, after incorporating the valuable suggestions from the members, as mentioned above, the revised budget of the CAMPA APOs are as below:

5 N	Division	Budget (Rs. in Lakhs)	
S. No.	Division	5340.25	
1	Wildlife Division, Leh	550.60	
2	Wildlife Division, Kargil	1434.19	
2	Forest Division, Leh		
3	Forest Division, Kargil	622.8606	
4	Forest Division, Raign	63.97	
5	6 (a) (iv) - Salary/ Remuneration	20.00	
6	6 (b) (ii) - Office Expense	100.00	
7	5 (2) (m) - PBR		
/	Total:	8131.871	

[&]quot;Resulting from the discussions above, the CAMPA APOs were approved by the Steering Committee of Ladakh CAMPA".

The meeting concluded with a vote of thanks to the Chairperson.

(Sajjad Hussain Mufti) IFS Chief Conservator of Forests/ CEO, Ladakh CAMPA

Union Territory of Ladakh

No.: CEO-CAMPA-Ladakh/SC-24/01-14

Date: 29 /06/2024

Copy for information:

1. Advisor to the Hon'ble Lt. Governor of the Union Territory of Ladakh

- 2. Administrative Secretary, Dept. of Forest, Ecology & Environment, UT Ladakh
- 3. Administrative Secretary, Dept. of Finance, UT Ladakh
- 4. Administrative Secretary, Dept. of Planning, Development and Monitoring, UT Ladakh
- 5. Administrative Secretary, Dept. of Rural Development and Panchayati Raj, UT Ladakh
- 6. Administrative Secretary, Dept. of Revenue, Disaster Management, Relief, Rehabilitation & Reconstruction, UT Ladakh
- 7. Administrative Secretary, Dept. of Agriculture, Horticulture & Floriculture, UT
- 8. Administrative Secretary, Dept. of Social & Tribal Welfare, UT Ladakh
- 9. Additional Principal Chief Conservator of Forests (APCCF)/ CWLW, UT Ladakh
- Head of the concerned regional office of the MoEFCC
- 11. Director, Accounts and Treasuries, Department of Finance, UT Ladakh
- 12. Deputy Director, Department of Planning, Development and Monitoring, UT Ladakh
- 13. Wildlife Warden, Leh & Kargil
- 14. Divisional Forest Officer, Leh & Kargil

CERTIFICATE

- 1. "I confirm that the budgetary figures in this agenda are as per APO of the Ladakh State/ UT. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act 2016 and the extant policies of Govt of India and CAMPA."
- 2. Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non-Forest Land/ Degraded Forest Land and within the estimated cost as per the approval of the corresponding project under Forest (Conservation) Act, 1980.

Sajjad Hussain Mufti (IFS)
Chief Conservator of Forests/
CEO Ladakh CAMPA
Union Territory of Ladakh

Format for Annual Plan of Operation Summary Submission 2024-25

Annual Plan of Operation (APO) for the financial year 2024-25 of Ladakh CAMPA

1. Date of Receipt: April 2024

2. Date of approval of EC of State/UT: 16th April 2024

3. Date of approval of the Steering Committee: 06th June 2024

4. Total amount/outlay: Rs. 81.319 Crore

5. Fund status with the State/UT along with outlay proposed:

S. No.	CAMPA Activity	Fund Available with the State/UT	Outlay proposed
1	Mandatory Activity		
	CA/PCA/Additional CA	Not Applicable	
	Catchment Area Treatment Plan	Not Applicable	
	Integrated Wildlife Management Plan	Not Applicable	
	Others	Not Applicable	
2	Net Present Value	Rs. 209.578 Crore	Rs. 80.479 Crore
3	Interest	Rs. 3.046 Crore	Rs. 0.84 Crore
4	Other Components	Not Applicable	

6. Funds released by State Government during the FY:

(Amount in Rs. Crores)

Year	APO approved by National Authority during current financial year	Fund released by State Government	Fund utilised by State Authority	Total outlay for the current year
2018-19	Nil	Nil	Nil	Nil
2019-20	Nil	Nil	Nil	Nil
2020-21	Nil	Nil	Nil	Nil
2021-22	Nil	Nil	Nil	Nil
2022-23	Nil	Nil	Nil	Nil
2023-24	60.90	60.90	39.70	103.06

7. Status of Compensatory Afforestation:

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023		Afforestation carried out in the State as per site specific scheme till 2022-23		Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total balance upto 2024- 25		
(CA) (F	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA +PC A)	(CA+PCA)	(CA+PCA)	(CA+PCA
					Not App	plicable		



8. Balance afforestation status:

(Area in Ha)

Balance afforestation required as per FC Act (in ha)	Balance afforestation to be completed in Financial Year (in Ha)				
	2023-24	2024-25	2025-26		
	Not Applic	able			

9. Details of APO are as under:

(Amount in Rs. Crore and Area in Ha.)

CAF Act/ Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No.	Remark
		Phy. Target	Fin. Target			
Site specif	ic activities as pe	er section 6(a) of	the CAF	Act, 2016		
Mandatory Activity	Compensatory Afforestation	NA				
	Catchment Area Treatment Plan	NA				
	Integrated Wildlife Management Plan	NA				
	Other	NA				
	Total	NA				
Activities	as per Rule 5(2)	of CAF Rules, 20	18			
5(2)(a)	Assisted Natural Regeneration	Fencing for protection of Juniper (24600 rft.)	0.9615			
		Head load of materials (136 qtls.)	0.0068			
5(2)(b)	Artificial Regeneration	Plantation of Willow: 120500 Nos.	1.01517			

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		Sea buckthorn: 56000 Nos.		
		Raising/ Maintenance of nurseries (7 Locations)	1.77	
		Construction of irrigation network (17552 cum.)	0.93466	
		Fencing of plantations (99045 rft.)	3.9291	
		Headload carriage (37 trips)	0.0553	
		Bore/ pumps (14 set)	2.1629	
		BUC (8025 Nos. of plants)	0.0217	
5(2)(c)	Silvicultural Operations	NIL	NIL	
5(2)(d)	Protection of plantations and forests	Mobility charges (15349 litres)	0.1637	
		Fencing of plants (77500 rft.)	3.0960	
		Patrolling, repair, maintenance of vehicles	0.10	
5(2)(e)	Pests and disease control in forests	Bio pesticides, botanical pesticides, organise awareness program, etc.	0.21	
		Equipment (power spray, solar battery operative light trap, binocular	0.06	

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		microscope etc.)				
5(2)(f)	Forest fire prevention and control	Creation of new fire lines with 3 metres width.	0.35			
	operations	Firefighting equipment	0.05			
		Awareness camp	0.07			
5(2)(g)	Soil and moisture conservation works	SMC works (604 Nos.)	1.4890766			
5(2)(h)	Voluntary relocation of villages from protected areas	NIL	NIL			
5(2)(i)	Improvement	Salt licks	0.02			
	of wildlife habitat	Chain link fencing with poles	0.11			
		Fladry type deterrents with solar fencing (1600 meters)	0.20			
		Predator proof coral pens (3 Units)	0.52			
		Chain link fencing and concertina wires (material only) for coral proofing (50 Beneficiaries)	0.50			
		Chain link with roof cover coral pens for high pasture and livestock, (10 Units)	0.50	2		
		Wildlife collars and accessories	0.20			



5(2)(k)	corridors Establishment , maintenance of animal	Feed, medicines and miscellaneous	0.08			
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife	NIL	NIL			
		Construction of 1 water hole	0.50			
		25 Wildlife steward for protection of the state bird Black Necked Crane	0.25	5250		
		Digging of trenches to stop off roading	0.25			
		Purchase of seeds, hiring of labour	0.50		~	
		Unforeseen expenses and field contingencies	0.25			
		Patrolling and running of antipoaching camps	0.36			
		25 Wildlife informers/ stewards and trackers	0.20	177		
		1 SRF and 1 JRF for research and documentation	0.10	660		
		Fitting wildlife collars	0.10			
		for brown bears (4 Nos.)				

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rescue centre	Compound	0.60		
and veterinary treatment facilities for wild animals	walling of vet treatment centre and winter heating at Drass			
	2 Incinerator for disposing dead animals	0.70		
	Engagement of 1 No. of vet.	0.06		
	Engagement of 4 Nos. of animal handlers	0.071		
	Purchase of 1No. of ambulance (4*4)	0.30		
	Purchase of medicines, surgical items and equipment	0.20		
	1 No. Pre- engineered to installed steel structures shade for storage	0.10		
	All weather water connection	0.10		
	3 Nos of Pre- engineered fibre mesh wire cages for rescue Avi- fauna	0.15		
	Repair of 1 no. of existing hut	0.25		
	Purchase of 3 nos. of pre- engineered transit rescue centre	1.50		

		Purchase of foldable light weight cages	0.20		
		Purchase of rescue equipment and protection gear	0.30		
		2 Nos. of Purchase pre- engineered PUF panel mashed cage for ungulate.	0.30		
		Construction of 1 animal barrier	0.03		
		Installation and commissioning of submersible pump (1 No.)	0.25		
		Procurement of 3 squeeze cage	0.09		
		Walling 0f 566.33 cum at wildlife recue and rehabilitation centre 2000ft*1ft*10ft	1.02		
		Procurement of 30 Nos. each 50kg concertina wire	0.036		
5(2)(1)	Supply of wood saving, cooking appliances and other forest produce saving devices	1960 Nos. of solar heating appliances	6.86		
5(2)(m)	Management of biological diversity and biological resource	Purchase of 200 Units of predator proof corral pens	6.00		
	resource	Procurement, installation and commissioning	4.7565		



	maintenance of modern nurseries and	Upgradation of gene bank nursery	0.0905		
5(3)(a)	Establishment , upgradation and	Raising polybags	0.902		
Activities	as per Rule 5(3)				
	SUB-TOTAL OF		72.824		
		Preparation of People's Biodiversity Registers	1.00		
		Detailed study on impacts of infrastructures development in Ladakh on the movement of wildlife	2.00		
		Survey and documentation of ungulates in the protection area of Wildlife Division Leh	2.00		
		Chain link fencing of 500,000 rft. for protection of crops fields	22.00		
		Provision of 50 Nos. of homestay items	0.625		
		Procurement of hoardings and boards to spread awareness in Kargil division	0.24		
		of hoarding/ sign boards. Di- polar 15, Uni- pole-30 Sq. pipe 15 Nos.			

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	other planting stock production facilities for production of quality	Formation of 0.126 Ha. nursery Raising of 30,000 nursery	0.000892 3 0.05859		
	planting material	plants Maintenance of poly raised plants	0.03327		
		Construction of 2 polycarbonate green house at Padum Zanskar	0.40		
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity	Documentation, publication of biodiversity and awareness	0.05		
5(3)(c)	Purchase and maintenance of equipment of devices for communication, information and technology	Purchase of GPS (7Nos), All in one PC (3 Nos), LED TV (02 Nos) for meeting hall and other digital equipment	0.43		
5(3)(d)	Construction, upgradation and maintenance	2 Nos. of check post barrier and other related items	0.03		
	of inspection paths, forest roads in forest areas, fire	Construction of 2 pre-fabricated hut	0.50		
	line, watch towers, check posts and timber posts	Purchase one water tanker for Leh Forest Division	0.22		
		Construction of 50Mt road with locking tiles	0.15		
		Construction of inspection path	0.40		

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		Construction of 1 foot bridge	0.20		
		Construction of 1 animal barrier	0.03		
		Construction of 1 entry gate at the entrance of Hemis high altitude National Park	1.00		
5(3)(e)	Construction of residential and official buildings	P/F of electrification, sanitary fitting, wood panelling and insulation of range office at Nubra	0.25		
		Installation of 12pre- fabricated hut for staff at Changma chan plantation area	0.12		
		Wood panelling and insulation of one bathroom at range office Leh	0.05		
		Office furniture at range office Khaltse	0.008		
		Insulation of two bathrooms at Nyoma range office	0.05		
		Retaining wall at division office Kargil	0.20		
		Purchase of portable cabin	0.20		
		Laying of 1unit tiles, landscaping, boundary and other	0.20		

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		maintenance of range office building Repair of guard hut at Deskit	0.15		
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department	20 Nos of W&W for protection of CAMPA closure	0.216	4800	
5(3)(g)	Survey and mapping	5 Nos. of APO making and preparations	0.20		
		Purchase of 2 vehicles	0.35		
		Lay out of boundaries 40	0.0067		
		Preparation 3 Nos. of management plan for 3 protected areas	0.30		
5(3)(h)	Independent concurrent monitoring	Administrative expenses in 3 Divisions	0.1748		
	and evaluation and third- party monitoring	Establishment of CAMPA cell, hiring of 2consultant and 2computer operator at Wildlife Kargil	0.1940	1260	
5(3)(i)	Publicity cum awareness programme	Publicity cum awareness programme, Exposure tour and training	0.49		
5(3)(j)	Production and distribution of quality	NIL	NIL		



	planting material				
5(3)(k)	Forest certification and development of certification standards	NIL	NIL		
	SUB-TOTAL OF	RULE 5(3)	7.655		
Activities	as per Rule 6(a) o	of CAF Rules, 20	18		
6(a)(i)	Incremental cost of CA & PCA at increased wage rates	NIL	NIL		
6(a)(ii)	Incremental cost of CAT plan at increased wage rates	NIL	NIL		
6(a)(iii)	Incremental cost of WMP at increased wage rates	NIL	NIL		
6(a)(iv)	Disbursement of salary and allowance	CAMPA Staff Salaries	0.64		
6(a)(v)	Disbursement of sitting fees and allowance	NIL	NIL		
6(a)(vi)	Activities referred to in sub-rule 2 & 3 of rule 5	NIL	NIL		
	SUB-TOTAL OF	RULE 6(a)	0.64		
Activities	as per Rule 6(b)	of CAF Rules, 20	18		
6(b)(i)	Management of office establishment	NIL	NIL		
6(b)(ii)	Office equipment and its maintenance	Office Expense	0.20		



6(b)(iii)	Hiring of staff cars	NIL	NIL	
6(b)(iv)	Hiring of building on lease for the office establishment & residence	NIL	NIL	
6(b)(v)	Other contingencies	NIL	NIL	
6(b)(iv)	Any other activity for management of forest & wildlife	NIL	NIL	
	SUB-TOTAL OF	RULE 6(b)	0.20	
	GRAND TOTAL		81.319	

^{*}Specify the wage rate.

*Specify the provision of wage employment in man-days during the proposed activities.

TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)

FC Proposal Details	CA Are	ea as per FC	C proposal	CA Executed		CA Propo current F Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA	
Project Name/Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	

TABLE 2: Mandatory Activity: Catchment Area Treatment Plan

S.No	FC Proposal Details	CAT Area a	s per FC pro	posal	CAT Exec	cuted	CAT Prop current F Year		Remainin	g CAT	Interest Amount to offset incremental cost of CAT
	Project Name/Details	CAT Activities	Location	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
		(in Ha. / No.)	(KML File)	(in lakhs)	(in Ha.)	(in lakhs	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)

TABLE 3: Mandatory Activity: Integrated wildlife Management Plan (IWMP)

S.No	Project Name/Details				IWMP Ex	cecuted	IWMP Profession of the control of th	ent	Remaini	ng IWMP	Interest Amount to offset increment al cost of IWMP
		IWMP Activities	Location	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
		(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	

Table 4: Mandatory Activity: Other Component

S.No	Project Others Location Fin. Phy. (in Ha.) (kml file) (in (in Ha.)	executed	Others P for curre Financial	nt	Remaini	ng Others	Interest Amount to offset incremental cost of Other Component				
			Location	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
		(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	

type

Table 5: Net Present Value (NPV) & Interest (AR)

S.No	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
	rame, becaus	(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)		
1	Plantation of around 1,76,500 Nos of Willows/SBTs etc + irrigation network 17552 cum + fencing of 99045 rfts + 14 borewell + 8025 nos of BUC + nursery in 7 locations + 37 trips of headload carriage	59.14		988.883	1) SDP Leh Forest (10000 Nos plantation + 87226 rfts + 11 submersible pumps + 1700cum) 2) SDP Kargil Forest (763.85 Ha + 299219 Nos of plantation + 183708 rfts) 3) Dist Capex Kargil Forest (33.69 Ha. + 79898 Nos of plants + 41050 rft + 1550 cum + 4 Nurseries) 4) State Capex Kargil Forest (3.21 Ha + 4700 Nos of plantation + 5179 rft) 5) Dist Capex Leh Forest (30.02 Ha + 80300 Nos of plantation + 5488 rft + 14286.67 cum + headload carriage 5.89)	1) 460.6 2) 342.13 3) 1.0125 4) 18.00 5) 290.03		

Table 6: Net Present Value and Interest : ANR

S.No	ANR Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes	Interest Amount to offset incremental cost of ANR	Remarks	
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
		(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)		
1	Chainlink Fencing of juniper 24600 rft+ head load carriage of materials 136 qtls	,		96.83	1) Kargil Forest SDP (28000 rft for Juniper conservation in 4 locations)	1) 41.8		

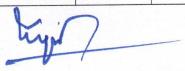


Table 7: Net Present Value and Interest: Soil and Moisture Conservation works

S.No	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Others Schemes	Interest Amount to offset incremental cost of NPV	Remarks	
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
	Trainie/ Double	(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)		
1	SMC Works	604 Nos		148.90766	1) Dist Capex Leh Forest (81 Nos Crate Crate Bund @ Rs 27000 per crate)	1) 21.96		

Table 8: Net Present Value and Interest: Wildlife Habitat Improvement

S.No	Target Activities as per Integrated wildlife Management Plan for Current Year	Wildlife Activities under NPV			Other Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
			(kml file)	(in lakhs)	(in Ha./ No.)	(in lakhs)		
1	Provision salt licks		1	2.00	Nil			
2	Purchase of chain link fencing with poles to cover areas to assist and promote regeneration of grass pasture areas	2 units		11.00	nil			
3	Provision of fladry type deterrents with solar fencing	16,00 metres		20.00				
4	Construction of predator proof coral pens	3 units		52.00				
5	Provision of chain link fencing and concertina wires (material only) for coral proofing	50 beneficiaries		50.00				
6	Provision of ready to install chain link with roof cover coral pens for high pasture and livestock grazing areas	10 units		50.00				
7	Purchase of wildlife collars and accessories for brown bears	4 Nos.		20.00		9.57		
8	Operation cost of fitting wildlife collars			10.00				



9	Engagement of SRF and JRF for research and documentation in PA	1 SRF 1 JRF	10.00		
10	Surveillance, patrolling and running of anti- poaching camps by provision of heating facilities, fuel, vehicle repair etc.	LS	36.00		
11	Unforeseen expenses and field contingencies	LS	25.00		
12	Purchase of seeds, hiring of labour for sowing and construction of water channel for development of pastureland	LS	50.00		
13	Digging of trenches to stop off roading vehicles	LS	25.00		
14	Construction of water hole	1	50.00		

Table 9: Net Present Value and Interest: Fire Management

S.No	Target Activities as per Integrated Fire Management Plan for Current Year	Fire Management Activities under NPV			Others Scher	nes	Interest Amount to offset incremental cost of Fire Management	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
		(in Ha./ No.)	(kml file)	(in lakhs)	(in Ha./ No.)	(in lakhs)		
1	Creation of new fire lines with 3 mt width + Firefighting equipment			40.00	1) SDP Kargil Forest Fire Management at sensitive fire prone area + equipment 2) SDP Leh Forest Fire management and purchase of equipment + machinery	1)180.00 2) 200.00		



Table 10: Net Present Value and Interest: Capacity Building/ Awareness Activities

S.No	Target Activities as per State Plan for Current Year	Activities	Activities		hemes	Interest Amount to offset incremental cost of Capacity Building/Awareness Activities	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
		(In Nos.)	(in lakhs)	(In Nos.)	(in lakhs)		
1	Publicity cum awareness programme, Exposure tour and training of veterinarian and wildlife staff, Celebration of important environmental related events.	LS	49.00	nil			
2	Awareness camps.		7.00				
3	Pest and Disease control in Forest (organise awareness, workshops, conference, etc.) 5 (2) (e)	LS	21.00	Nil			
4	Documentation, Publication of biodiversity and Awareness camps/conference/ workshops	LS	5.00				

Table 11: Net Present Value and Interest: Frontline Staff Quarters

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes	Interest Amount to offset incrementa I cost of Frontline Staff Quarters	Remarks	
	Project Name/Details	Physical	Financial	Physical	Financial		
		(in Nos.)	(in lakhs)	(In Nos.)	(in lakhs)		
1	Construction/Upgradati on of Forest/Wildlife buildings under CAMPA		197.8	Construction/Upgradati on of Forest buildings in 20 locations of Forest Division Leh under SDP	1404.00		
				Upgradation/Developm ent of Leh Forest Parks at 4 locations under SDP	249.2		
				Construction/Upgradati on of Forest buildings in 25+ locations of Forest Division Kargil under SDP	164.00		



Construction/Upgradati on of Wildlife buildings SDP Kargil Wildlife	112.00	
Construction/Upgradati on of building under District Capex Leh Forest	73.40	

Table 12: Net Present Value and Interest: Casual Labours

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes	Interest Amount to offset incremental cost of Casual Labours	Remarks	
	Project Name/Details	Physical	Financial	Physical	Financial		
		(in Nos.)	(in lakhs)	(In Nos.)	(in lakhs)		
1	W&W for protection of CAMPA closure + Engagement of wildlife informers, stewards, animal handlers, labourers etc.	74 Nos	123.7	1) Dist Capex Kargil Forest (481 Nos of Labourers)	1) 6.00		

Table 13: Net Present Value and interest : Hiring of Vehicles

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
		(in Nos.)	(in lakhs)	(In Nos.)	(in lakhs)		
1	Purchase of vehicles 5(3)(g)	2 No.	35.000	Nil			
2	Purchase one water tanker for Leh Forest Division 5(3)(d)	1 no	22.00	Nil		76-1	
3	Purchase of ambulance (4*4) 5(2)(k)	1 no	30.00				
4	Hiring of vehicles 5(2)(d)	LS	10.00				

Table 14: Net Present Value and interest: Other Activities

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Other Activities	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
		(in Nos.)	(in lakhs)	(In Nos.)	(in lakhs)		
		Nil					

top .

Table 15: Net Present Value and interest: Overhead Expenditure

S.No	Target Activities as per State Plan for Current Year	Acti	vities	Others	Schemes	Interest Amount to offset incremental cost of Overhead Expenditure	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
		(in Nos.)	(in lakhs)	(In Nos.)	(in lakhs)		
			Nil				

Chief Conservator of Forest UT Leh Ladakh

	Rule					0	Assisted	Assisted	ASSISTED	Assisted	Assisted Nastural Regeneration(ANR)	Assisted	0	0				•									Rule	•												Lotte Street Company	SALIS HALL	A STATE OF THE PERSON NAMED IN
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ugh cutti	nurseries, poly bag of size of (18'x14") 42.88/plant and (9"x6") 8.03/plant		Willow	***************************************	9						1				9			Willow)	715	Fin	-					100	and (9"x6	Sales of the	bag of s		ough cutti	moh cutti										
ngs/ Rais	") 8.03/pl	Finis		-	10					-	1				10	10	-		_	Fin(S	Ela/C						") 8.03/p	"1 8 03/pl	ize of (18	- 140	ngs/ nais	nos/ Rais							1		Annexu	
ing of	(x14")	7	_	0	11							1			=	1	0	_	_	_	7	1					ant	lant	X14")	· AAM	in finis	ing of									re III(b): A	TUSSION TO THE TOTAL
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	(9"x6")	Phy Unit Fin Total Fin	ost	_	- 1											22 23	_	200	ost		nit Fin	nit Fin	Ein Ein				X0 /	_	_	_		es, poly	_	Raising of								
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Divisional Forest Office,

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- Both Ledalth

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Provision of Beating up of Casualities (BUC)

										Caltalen	16 E(2)(h)										le
	10	3	9	•	c	10		ח		ı	л		4	ω		2		-	,	-	SI No
G.Total	AN	à	727	ΔR		AR		AR		AR	;	AR		AR		AR		AR		2	Activities/ Sub- activities
	Midica	Khaltsi		Durbuk		Durbuk		Nyoma		Nyoma		Len		Nubra		Nubra		Nubra		ω	Name of the Range
G. Total	0 -1-1	Dha Ganatsog		Riyong Nallah		Changmachan		Rongo	1	Minnai	2.1	CHOGIGINISCH	Choolemeer	Tsogstoth		Akgyam		Lakjung		4	Location (RF, Comp no.)
		E:078*10'41.56"	N-34° 37.31.17"	E:078°10'41.56"	N:34° 37.31.17"	E: 78°16'59.77"	N: 34°16'56.80"	F: /8 50 15.91	N: 33°7'47.12"	E. 10 JO JJ.17	N: 33"11'43.U1	E. 77 J. 11.00	N: 34°6'24.43"	E: 77°35'.05"	N: 34°33'21"	E: 077°49'.452"	'N: 34°19'.964"	E: 077°37'.036"	'N: 34°33'.525"	cn	Geo- coordinates
		2023-24		2023-24		2023-24		1000	2023-24		2023-24		2023-24	2023-24		2023-24		2023-24		6	Planting
		301	CBT		Willow SBT		Willow		Willow SBT		willow		SBT	***************************************	Willow SRT	301	CBT	ANIIIAN ODI	Willow SRT	7	Species
	27700	2210	1500	2000	3000	2000	2000		3000	1000	2000		3100	1500	1500	3000		5000	4000	8	Plants Planted
			375	, , ,	750	750	500		750	250	500		775	375	375	,,,,	750	1250	1000	9	BUC
	-	14.6//pp		2000	14.67/pp	42 69/nlant		42 69/plant	14.67/pp	42.69/plant		42.69/plant	14.67/pp	14.67/pp	Dt.		14.67/pp	14.67/pp	42.69/plant	10	Unit per cost
651 07	-	2.17					0.21		0.11	0.11	0.21		0.11	0.000	0.10	0.11	1	0.18	0.40	2	Financial

Divisional Fernis Siller

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 $\mathrm{III}(\mathrm{d})$: Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

	No s	- No			•		A. Protect	 Base Camps 	2 Strike Fo															2 1 0	3	4 3 2 1 0	5 4 3 2 1 0 0
Activities/ Sub-activities						The state of Ecroste and plantations	01 01 101000 0110	SOL	Strike Forces or Antipoaching	Safeguarding of Seizures	Construction of boundary	rendh	a)Mobility charges for vehicle			b)Repair and Maintainance of Vehicles	pair and Maintainance of les Protection of plants	and Maintainance of tection of plants	pair and Maintainance of les Protection of plants Protection of plants Protection of plants	pair and Maintainance of ples Protection of plants Protection of plants Protection of plants Protection of plants	pair and Maintainance of les Protection of plants Protection of plants Protection of plants Protection of plants	and Maintainance of tection of plants	pair and Maintainance of les Protection of plants	pair and Maintainance of les Protection of plants	and Maintainance of tection of plants	pair and Maintainance of les Protection of plants	air and Maintainance of les Protection of plants
Name of the	Range	Keinge			w	lantations							Leh		Leh	Leh		Leh	Leh	Leh	Leh Leh Durbuk	Leh Leh Durbuk	Leh Leh Durbuk Durbuk Durbuk	Leh Durbuk Durbuk Durbuk Durbuk Durbuk	Leh Leh Durbuk Durbuk Durbuk Durbuk Durbuk	Leh Durbuk Durbuk Durbuk Durbuk Durbuk Durbuk	Leh Leh Durbuk Durbuk Durbuk Durbuk Durbuk Durbuk
Comp	no.)				4									DFO, Leh		Sku -kaya bagh	Guphuk Range leh	Phey Chulung	Merak Pema		Maan Pema	sato-I		Sato-II	Sato-III	Sato-III Sato-III	Sato-III Shukpa Kunzang- II Changmachan-II
Annexure III(d): Protection of Forests and plantations : CAP Kulles, ADAD - 3(A) (C) Geo-coordinates New works					5											N: 33°57'53.53 E- 77°17'34.03"	N: 34°08'26.'	N: 34°08'33.'	N:33°48.01.01"	E-78°35'50.01"	N:33°51.34.6	N:33°51.09.83" E-78°17'2.45"	N:33°51.3.39" E-78°17'9 40"	N:33°51.0.84"	'N: 34°21'8.39"	Ch. 04/ 1.4V	N:34°16'42.94"
tion of Fores		Boundary	Phy	ruy	6										1000	3000 110	3000rft	3000rft	3700 ㎡	4350 क	3010 -	3950 m	4000 rft	2600 1€	8500 rft	10000 rft	The state of the
ts and plan		Boundarypillars/ Fencing/ Trench works	Unit cost	Oluc cooc	7										400/4	tooline	400/rft	400/rft	400/rft	400/m	100/10	400/110	400/rft	400/rft	400/rft	400/₁€	
tations :		ing/	3		8										20,000		12.000	12.000	14.800	17,000	15 800	13.000	16.000	10.000	34.000		40.000
New works			Phy		9							11520.00 时													4		
uks voto	Othorn	Others	Unit cost		10							90/ltr															
			Fin		11							10.37		2.00													
	Total financ	Total finandal (9+12)	Phy	43	77																						
	al (9+12)	ial (9+12)	Fin	13	5							10.3/0		2.000	20.000	13 000	1000	12.000	14.800	17.000	15.800	16.000	10,000	10.000	34.000	40.000	
Implementing agency				23			The same of the same of																				
Impleme ntation schedule	schedule outcome			24																		1					
Impleme Measurab ntation le schedule outcome	OULCOHIN			25																		1				-	
(Phy, in no. and Fin. Rs. in lakit) npleme Measurab Period ntation le required for hedule outcome achieving	measurable	measurable outcome	3	26		-																					

			77500 rft				Total	-
321.970						100000000000000000000000000000000000000		-
	10.000	400/rft	2500rft	F: 78°50'15.90"	Rongo-II	Nyoma	Protection of plants	+
10.000		-		E: /8°36'55./9	Tricker and	Nyonia		_
1000	32.800	400/rft	8200 rft	N: 33°11'43.01"	Nidar-II	Abores	Protection of plants	21
32.800		_		E- 77°36'466"	Cliddior Con St	Len	TIOMCOOK OF PROPERTY	02
	8.800	400/rft	2200mt	N: 34°04'.554"	Churchot YOKMA II		Protection of plants	3
8.800		1115		E: 7/034.26/	Choglerine	Len	Total or Francisco	LY
	16.400	₽	4100 ft	N: 34°6'.60/	Choolemear-IV		Protection of plants	-
TO:-TO		Ann per		E. // +1.200		INCOM		-
16 400	14.000	400/rft	3500 rft	N: 34°26'955"	Rongiuk-II	Nickes	Protection of plants	8
14.000				E: //~48.890	The state of the s	MUDIC	1000000	11
-	18.000	400/rft	4500 rft	N: 34°20′.101″	Akovam-II	N. A.	Protection of plants	7

SI No 3 3 Clearing jungle including uprooting of rank vegetation, grass). way of excavation of earth for fire line.

Fire-fighting Equipments Creation of new fire lines with 3 meters width Awareness Camps Activities/ Sub-activities Name of the division 4 Leh Leh Leh Location (RF, Comp no.) Geo-coordinates Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f) **Grand Total** Creation of fire lines (In Kms) Fire fighting equipment (In Nos) Awareness camps (In Nos) 7 Phy Unit cost Fin 8 10 Phy Unit cost Fin 0 11 New works 12 Phy Unit cost Fin 13 14 0 (Phy. in no./km. and Fin. Rs. in lakh) 0.000 15 5.000 0 0 Phy Total financial (9+12+15) 16 Fin 20.000 37.000 5.000 7.000 5.000 17 (Phy. in no./km. and Fin. Rs. in lakh)
Implementin Implementati Measurable Period required
g agency on schedule outcome for achieving measurable 27 28 29 outcome 30

Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Park Cadaba

	4	13	12	11	10	co	7	0	T	in	4		ω		N			P	-		- 00			22	
	SMC works	SMC works	SMC works	SMC works	SMC works	SMC works	SMC works	SMC works		SMC works	SMC works	SMC works	SMC works	ponds	Digging of Dug out Farm	Trenches	Continous	SMC works	2		17222		- 10	Activities/	
1	Leh	Leh	Leh	Leh	Leh	Nubra	Nubra	Nubra		Nubra	Nubra	Durbuk	Durbuk						3				the	Name of	
	Sku-kaya Bagh	Hassan bagh, Leh Range	Taru bagh, Leh Range	Karim Bagh	Choglamsar Bagh	Rongjuk, nubra range	Diskit Tsogstoth, Nubra Ranage	Range	Rongdo, Nubra	Akgyam, Nubra	Lakjung, Nubra Range	Riyong Nallah	Changmachan, Durbuk Range				olulli.						Comp no.)	Location (RF,	
	N: 33°58.061'	N: 34"2.133" E-77"39.945"	N: 34*10'47.20" E: 77*25'9.78"	N: 34"02"26." E- 77"39"48"	N: 34"6".252" E: 77"34.978"	N:34"27"358" E:77"44".150	N: 34°33'234" E: 77"36'.205"	E: 77°46'.712"	N: 34*24'.626"	N: 34"19".917" F: 077"49".807"	N: 34"32".536" E: 077"37".120"	E:078*10'41.56"	E: 78*16*59.55"						55					Geo-coordinates	
1																			6	Piny					
														1		1			7	Ollit coat	Half cost	Check dams (In Nos)			
														1					60		Fin	(In Nos)			9011 91
					-														9 10	+	Phy Unit	RFDs (in Nos)			Our girls invoces a const
												-						_	11 11	3	Fin Phy Unit	s) PT/MP1s (in Nos)			
				+			-	+									_			4	Fin			N.	
		-										1								15 16 17	Phy Unit Fin	Co is (in one)	COT In Book	New works	
	-		+	+	+	+	+				1									18	Phy		p tranci		
		1							221	-								_	+	19 20	Unit Fin		P tranches (in Rmt)		
40 No	10 1600	10 10	20 No	10 nos	10 nos	20 No	40 No	40 No	40 No	10 NO		15 No	20 Nos	30 No						21	Phy				
27000/ Crate				27000/crate	27000/crate	27000/crate	27000/ Crate	27000/ Crate	27000/ Crate	A CONTRACTOR OF THE PARTY OF TH	arana varata	27000/ Crate	27000/ Crate	27000/ Crate						22	Unit cost	bund/Cement concrete irrigational khul)	Others (Constructing vertical		
10.8		2.70	5.40	2.700	2.7	5.4	10.8	10.8	10.80		4 05	4.05	5.40	8.10					1	23	Fin				
0.01		2.70	5.400	2.700	2.7	5.4	10.8	10.8	10,00		4.05	4.05	5.40	8.10					+	24 25	Phy	3)	Total financial		
	+	-							-							_	+			47		1 .		nting	Implame
																				48				nting ntion agency schedule	Impleme
																				40	40			outcome	(Phy, in no. and
																					50			10	- 7

Leh Gupuk Range : LEH N: 34'4'48.41" Nyoma W: 32'42'4.85" Nyoma Ni. 32'42'4.35" Nyoma Ni. 33'11'47.70" Nyoma Ni. 33'11'47.70" Nyoma Ni. 33'11'47.70" Nyoma Ni. 33'11'47.70" Nyoma Nyoma Rongo, Nyoma Ni. 33'13'19.33" Rongo, Nyoma Ni. 33'07'34.04" Ei. 78'50'09.18" Ni. 34'12'59.16" Khaltsi Ni. 34'12'59.16" Hanupata, Khaltsi Ni. 34'12'59.16" Ei. 76'49'1.85" Grand-Total	Gupuk Range :	Calpuk Rampe N: 34*34841* 10 Nos 27000/crate 2.70
	Range: N: 34'4'48.41" E: 77'36'32.63" Range N: 32'42'44.35" E: 78'26'3.68" N: 33'11'47.70" E: 78'36'36.21" E: 78'36'36.21" Nyoma N: 33'07'34.04" E: 78'50'95.16" E: 78'50'95.45" N: 34'12'59.16" E: 78'50'95.45" N: 34'12'59.45" N: 34'12'59.45" N: 34'12'59.45" N: 34'12'59.45"	10 Nos 27000/crate 2.70 2 20 Nos 27000/crate 2.70 2 2 2 2 2 2 2 2 2
		10 Nos 27000/crate 2.70 2 20 Nos 27000/crate 2.70 2 20 Nos 27000/crate 5.400 2 2 2 2 2 2 2 2 2
Grand-Total	Grand-Total	10 Nos 27000/crate 2.70 2 20 Nos 27000/crate 5.400 6 20 Nos 27000/crate 5.400 6 20 Nos 27000/crate 5.400 6 350 nos 27000/crate 1.35 65 No 27000/crate 1.35
		27000/crate 2.70 2 27000/crate 5.400 6 27000/crate 5.400 6 27000/crate 2.70 2 27000/crate 1.35 27000/crate 1.35
		27000/crate 2.70 2.70 27000/crate 5.400 5.400 27000/crate 5.400 5.400 27000/crate 2.70 2.70 27000/crate 1.35 1.350 27000/crate 1.35 1.350
10 Nos 20 Nos 20 Nos 10 Nos 10 Nos 20 Nos 10 Nos 10 Nos 1380 nos crate		
		2.70 5.400 5.400 2.70 1.350
27000/crate 27000/crate 27000/crate 27000/crate 27000/crate 27000/crate	27000/crate 27000/crate 27000/crate 27000/crate 27000/crate 27000/crate	

	ω		2					-	-			SI NO	
	Raising of Polybag	To be of	Upgradation of Gene Bank					Raising of	2			Activities/ Sub-	FORES DIVISION LEH
	Leh		E.					Leh	u			Name of the division	H31 NOIS
	Pun Pun, Durbuk		Hawa Morh					Badami Bagh Nursery,Leh	4			Location (RF, Comp no.)	
	N:34° 02:37.51° E:078°09'20.76"		N: 34°08'.13" E: 77°29'.51"					N: 34°08'.58" E: 77°33'.48"	55			Geo-coordinates	
	r							ı			Phy	Nurs clea levellin path/ir	
			,								Unit cost Fin	Nursery site, bush clearance, Ground levelling and inspection path/irrigation network	
			N					•	+	-			
			4						d	1	Phy	Root Trainer Vermicomposed Pit	
								•	-	1	Unit	Root Trainer micomposed	
	•						-	•	-	0	Fin		1
	*		,				+		-		Phy C	encing engag	
							-	,		10	Unit	Fencing, shadenet, engagement of labour	
			,					,		=	5	of of	
	Sprinkle	3, labour 2 no. for 8 months	2.Sprinkle	pump one number	motorised	ment & installation	1 procure	Sprinkle		12	Рћу	Irrigation fa and ins Sprinkle/c	
	rs	16500/L/M	5	S	5	n		rs		13	Unit cost	rigation facilities, Supply and installation of Sprinkle/drip irrigation system	New works
18.7	5.000	2.70		4.00	1	8		5,00		4	E I	on pply	S
	14Qtis (FYM)		(FYM)	50 Otls				(FYM)		15	Phy	Priman	
	is 700/Qtl		· ·	70			1	700/Qtl	_	16	Unit	Primary beds, cost and Transportation of FYM	
0	1/1			0.35			1	0.10		17	Fi	of FYN	
0.55	0.10 all ta			55			-		hous				-
	Even-Span type poly house one number with all heating and irrigation facilities (10' X 18') including double storey stands							all heating airu irrigation facilities (10' X 18') including double storey stands	house one number with	18	Phy	Green house/ lath house/polyhouse	
	- X - 3							LS.		10	cost	se/poly!	
80.00	40.000			9				40.000			3 5		
8	8									-	Phy	Total financial (8+11+14+17+2 0)	
99.250	45.100			9.050				45.100	3		22 Fin	ncial 17+2	

1. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Boyledon Forces

Annexure-IV

Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity: CAF Rules, 2018 varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity: CAF Rules, 2018 varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity: CAF Rules, 2018 varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity: CAF Rules, 2018 varieties and cultivars, domesticated stocks and breeds of animals and microorganisms.

SI No					1	>	
Activities/ Sub-activities					7	Documentation, publication of bio-diversity, awareness camps, Conference/Workshop	Total
Name of the	district			u		Leh	
-	Comp no.)			4			
Geo-	ß			.5			
			Phy	6		ы	
	Publications		Unit	7		ى ك	
	ns		Fin	8		5.0	
	Awa		Phy	9			
New works	Awareness camps		Unit	10			
New works	mps		F	11			
		2	Phy	12			
	Workshops	-	cost	13			
	55	9	75	14			
cost (8+11+14)		Fig.		15		5.0	5.0



Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

	ь	è	ë	A.	1				SI No
	Purchase of GPS(7 Nos),All in one PC (3 Nos),LED TV (02 Nos) for meeting hall and other digitial equipments.		Software	Procurement	2				Activities/ Sub-activities
	Leh	Purcha			u			- Control	Name of the
		Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest			-1				Location (RF,
		nance of equipment or devices used for communica technology for the purpose of protection of forest				л			Geo- coordinates
		ent or dev				6	Phy		
		rices used for a				7	Unit cost	Software	
		communic n of fores				8	Fin		
-	0	cation ar				9	Phy	1	n a
	0	nd inform				10	Cost	Pilot	inment / dev
	20.000	nation				11	3		Equipment / devices
Grand Total	0					77	3	Dhy	Total fina
20.000	20.000					***	3	F	Total financial (8+11)



Annexure-IV

Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots: CAF Rules, 2018 - 5(3) (d)

	į				1	-	,		w	4	u	Γ	6	7	φ.	1
					2	Inspection paths	Forest roads		Match tower	Provison for checkpost barrier and other related items	Construction (installation of pre-	fabricated hut.		Fire lines	Purchase of 1 Water tanker for Leh	Forest Division
	the circle		152	w						Ladakh	Ladakh		Ladakh	Ladakh	Ladakh	1
	the division			4						Leh	Leh		Leh	Leh	Leh	
	Comp no.)			s						1.Khaltsi checkpost 2. Upshi checkpost	Erat		Tirith			
Comminator				6					1. 'N:34°19'21"	E:76°53'16" 2. 'N:33°49.744' E:77°48.909'	'N:33°57'29.88" E:78°12'51.40"	N-34037 403'	E:77°39.970'		N:34°8'43.71" E-	
		Phy		7	1		-			2 No	nos.	01	nos.	-	01 nos	
	Construction	Unit	cost	8		Ī				1.500	25.000		25.000		\$ 22.000	
New works	ction	Fin		9						3.000	25.000		25.000		1	75,000
*	Total financial (9)	Phy		10	1	+	-						-	+	-	
	financial (9)	Fin		=			1								-	
	Up	Phy		12										1	1	
Maintenance works	Upgradation/ maintenance		COSC	13												
nce wo		Fin	+	14			-	1								
ks	Total financial (14)	Phy	-	15				1								
		Fin	-	16				-							-	-
Total	(11+16)	Fin	17	17						3.000	25.000	25.000		22 000	75.000	
Implementing Implement Measurable			18	10												
Implement			19							2024-25	2024-25	2024-25		2024-25		
outcome			20													
required for	outcome		21													

Date: designeer

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed forprotection of forest and wildlife: CAF Rules, 2018 - 5(3) (e)

		47.000				47.80			The Property Division			Nyoma Range Office	
		47 800				5	S	ıs	N: 33°12'08.21" E: 78°38'55.03"	Nyoma	Leh Forests Division	Painting ,wooden panelling ,insulation of two bathrooms at	7
2024-25	Forest Dept.	5 200				0.00	r.	S S	E: 76°53'13.44"	Khaltsi	Leh Forests Division	Office Furniture at Range Office Khaltsi	6
2024-25	Forest Dept.,	0.80				9	5		E: 77°34'06.22"	E	Division		5
2024-25	Forest Dept.,	5.000				5.00	rs.	Б	N: 34°09'51.00"		Leh Forests	9,	
	roign popul	12.00				12.00	12.00	12.00	N: 34°01'49.62" E: 78°10'00.31"	Durbuk	Leh Forests Division	Construction/installation of pre- fabricated hut for staff at Changma chan plantation area.	2
2024-25	Forest Pent	3							E. 77 OF 0000		Division	paneling and insulation of Range Office at Nubra.	н
2024-20	Forest Dept.,	25.000				25.00	rs	rs.	N: 34°33'10.36"	Diskit Nubra	Leh Forests	P/f of electrification , santanitary fitting , wood	
30 4000												Only for front line staff	
									0	4	3	2	-
		77	111	10	9	8	7	6					
14 15	13	1											
		3	Fin	Unit	Phy	3	Unit cost	Phy			DISINID		
		cost (8+11)	8	Maintenance	3		Construction	0		Comp no.)	the	-	ON NO
g agency on schedule e outcome	g agency	Total estimated	vorks	Maintenance works	Maint		New works		Geo-coordinates	Location (RF,	Name of	Activities / Sub-activities	2

Divisional Forest Officer. Leh

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

Months 2 labours x 8 13500/M Months 3 13500/M Months 1 13500/M Months 1 13500/M	m Z	Kanji,Khaltsi Range Hanupatta,Khaltsi	Leh Forests	W&W for Protection of Campa	-
	E N 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Kanji, Khaltsi Range	Toronto		3
		Kanji,Khaltsi Range	Division	closure	
		Caroan	Leh Forests	W&W for Protection of Campa	9
		Durbuk	Division	W&W for Protection of Campa	8
		Changmachan Range	Division	closure	
		Shukpa Kunzariy	Leh Forests	W&W for Protection of Campa	7
			Division	W&W for Protection of Campa	0
++		Rongo Nyoma Range	Division Leh Forests	closure	
+		Middl Myonic Lange	Leh Forests	W&W for Protection of Campa	51
-		Nider Nyoma Range	Division	closure	1
	_	Choglamsar Bagn III	Leh Forests	Www. for Protection of Campa	_
2 labours x 8 13500/M	E: 77°35'.05"	Ranage	Division	W&W for Protection of Campa	З
	N: 34-33 21	Diskit Tsogstoth, Nubra	Division	closure	
Monuis 13500/M	E: 077°49'.452"	Nubra	Division	W&W for Protection of Campa	2
2 labours x 8 13500/M	N: 34°19'.964"	Akgyam Range	Division	closure	-
+	-	Lakjung, Nubia Naliye	Leh Forests	www. for Protection of Campa	-
2 labours x 8 13500/M	3'.525"	4	w	2	-
6	۸.				
Phy Unit cost	T				
Plantations		no.)	Marie of the	Activities/ Sub-activities	SINO
	Geo-coordinates	Location (RF, Comp	Name of the		
New works s Fin	Pla	Phy	; Comp Geo-coordinates Pla	Geo-coordinates Pla	Activities/ Sub-activities Name of the division no.) Name of the no.) Planta

5 Wildlife management 6 Base study for Forestry 7 CA block notification B. MIS activities 1 Modules C. GIS-MIS integration Survey and mapping D and preparation.		, - - - -		F - -							3 SMC	2 CA areas	1 Forest fire maps	A. GIS activities	1			SI NO ACUA		
GIS-MIS integration Survey and mapping for APO making and preparation.	tegration for APO making	tegration				ies	ification	Base study for Forestry and Wildlife	gement	Catchment Area Treatment			sps	is.	2	J.		fied our security	estimate / Sub-activities	New works Total Implement able chieving
Divisio		Forests														З		division	Name of the	
-	Nubra, Durbuk,															4			Location (RF,	New works
-		ñ .				1										5		les	Geo- coordina	
	ONOS	n Noc													-	0	+	Phy		
	1	S													1	1	COSE	Unit	Survey	
		20.000															8	Fin		New works
	1				1										-		9	Phy	3	rks
										-		-		-			10	_	Mapping	
								-	-	-	-	-	-	-			11	Fin		9
1	20.000	20.000	2000														12	7111	(8+11)	Total estimated cost
																	12	3	g agency	- Lamontin
									1								1	14	schedule	Implement
	-					1									-			15	outcom	Measur
															1			16	measurable	required for

1. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional Forests Officer Leh Lodaba

juation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018-5(3)(h) (Phy. in no. and Fin. Rs. in lakh)

m	b U	ò	2 1 >	-	n.IS
Establishment of CAMPA Cen, mining Computer Operator, Data Compiler		Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, electrical bills, Cashbooks, ledgers, other records, registers and any plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc., for the entire pixision	Audit Internal External/ CA audit	2	Annexure IV(h):Independent Concurred the Activities/ Sub-activities division division Activities/ Sub-activities Activities/ Sub-activities/ Sub-activities
Lori	3	5	-	ω	Name of the division
Grand-Total	DFO office, Leh	Sub-Total		4	Location (RF, Comp no.)
tal				5	Geo- coordin ates
	2 nos. Consultant	0	0	6	
	60000/Month		0.000	,	New works Unit cost
	14.400	5.000	5.000		≈ Fin
19,400	14.400	5,000	5.000		Total estimated cost (8)
					Implementi ng agency 10
	+		2024-25		tation schedule
		1 1	1 1	1 1	outcome 12
		1 1	1 1	1 1	Implementi

Divisional Forests Officer Leh

Strictional Percent officer

Annexure-IV

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund:

CAF Rules, 2018 - 5(3) (i)

	0	Activities/ Sub-activities	Name of the division	Location (RF, Comp no.)	comp no.)	on (RF, Geo- ono.) coordin ates	Geo- coordin ates Phy 5 6	Geo- coordin ates Phy 5 6	Geo- coordin ates Phy 5 6	Geo- coordin ates Phy Unit cost 5 6 7	Geo- coordin ates Phy Unit Fin Fin cost 8 5 6 7 8 9	Geo- coordin ates Phy Unit Fin Fin Cost 5 6 7 8 9 10 11	Geo- coordin ates Phy Unit Fin Fin cost 8 5 6 7 8 9
Forest protection awareness/ Organizing Martyr's day function Wildlife awareness/ wildlife week/ Van Mahotasava Publicity and Extension Physical/Health fitness trainings Work shops, seminars and trainings		2	3	4		5	+	6	0	6	6	6	6
ay function wareness/ wildlife week/ Van va and Extension lealth fitness trainings ps, seminars and trainings	ublicity	cum Awareness programi	ne										
's day function 'e awareness/ wildlife week/ Van lasava lity and Extension cal/Health fitness trainings shops, seminars and trainings	orest	protection awareness/ Organizin					ر ا	ਹ ਹ		N.	N.	N.	N.
ahotasava ablicity and Extension nysical/Health fitness trainings ork shops, seminars and trainings	2 3	Idlife awareness/ wildlife week/ Van							2.000	2.000	2.000	2.000	2.000
	-	ahotasava			- 1				2.000	2.000	2.000	2.000	2,000
		blicity and Extension							, !!	, !!			
		the strange trainings							2.000	2.000	2.000	2.000	
	4	ysical/Health fitness trainings							2.000	2,000	2,000	2,000	2,000
	5	ork shops, seminars and trainings							1.000	4,000	4,000	1,000	4.000

1. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional Forests Officer Leh

Particular Ported Office

r of Forest

*		***************************************	mers	100		5(2)(a)			Assisted Nastural Regeneration(ANR)	0			Rule		
	N	-				N		_	Nastura				S.No		8
	AR	3	A			Protection of Juniper		Protection	i Regenera	2			Activities/ Sub- activities		
	Durbuk	1	Durbuk		Su			Nubra	tion(ANR)	w			Name of the Range		
	Changmach	Kunzang-i	Shukpa		Subtotal		Hanu patta	Turtuk		4			Location (RF, Comp		
	N: 34*16'56.80" E: 78*16'59.77"		N:34*21*16.63*			E-76*48'11.85"	N: 34*9'26.22"	N: 34*46.196 E- 76*46.374*		5			Geo- coordinates		
-	33		1.65		25.83	5.83	,		1	6			Area (in Ha)		
	10000W		5000 W							7		Phy			
	42.68/m N awa, bt 14.67/S	BT		42.68/m					1	00	COST	Unit	tation thro eries, poly .88/plant		
	S 4.26		S 2.13	3						9		Fin	Plantation through cuttings/ Raising of nurseries, poly bag of size of (18'x14") 42.88/plant and (9"x8") 8.03/plant		
_	1.46	+	0.73						1	10	-	Fin(S	ngs/ Rais ize of (18		Annexu
	5.72		2.86							=	0	Total Fin(9+1	ing of 'x14") lant		re III(b): A
	du z	3		4 trip						16	T	Phy	Headlo		Annexure III(b): Artificial Regeneration : CAF Kules, 2018 - 5(2) (8)+(b)
	Se	_		LMR							3	Unit	Headload Carriage (In trips)		legeneral
	0.500	0 500		0.800	-			0		1	4	Fin		-	tion : CA
					9600 rft	3600 m	_	6000 m	$\overline{}$		5	Phy	Advance Operations (including fencing in rft)	(Phy.	Rules, 2
						400711		400/III			16	Unit	Advance Operations ncluding fencing in rf	in ha./no	(2)4 - 810
					38.40	3		24.00	3		17	Fis	30.00	and Fin.	(a)+(b)
											18 19 20	Phy Unit Fin	Raising of nurseries, poly bag of size of (18*x14")	(Phy. in ha./no. and Fin. Rs. in lakh)	
								1			21	Phy U	Rais nurseri bag of (9"		
					-					- 1	22 23	nit Fin	Raising of nurseries, poly bag of size of (9"x6")		
							14.40		24.00		24	Phy Unit Fin Total Fin cost (17+20+2	Raising of Nurserie s Total		New works
2	3000 cum	200 cum		1000.0 0 cum							25	Phy		Other	
41111	188.75 +10%	7800/c um+10 %		188.75 +10% cum				_			26	cost	network like knull and channel by means of channel by means of impartable is bourfexcavator concrete channel concrete	Others (Irrigation	
	6.22	1.71		2.08				-			27	-		ă	1
								+		-	28		Total financial (11+14+24+27)		
	14.150			5.740		38.40	14.40		24.00	-	29		ncial (+27)		
de possession		The area has already been fenced up under CAMPA	during the year 2018- 19	The area has already been fenced up under CAMPA			way or renoung.	needs protection by	growth of Juniper	There is profuse	000	3			Bemarks

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À		æ			\$		36		ži			¥		Ā	
Ē		E			Ē		H		ř			Nubra		Nubra	
Choglamser		Ŧ	1		Stakna new		Disket Tsogstoth		Rongjuk-I			Rangdo		专	
E-77-34-4.05"	1	E:77°25'.07			N: 33°59.05° E: 77°40'47		N: 34*33'21" E: 77*35'.05"		E 77"44.041"	N: 74°27'233"		N: 34"24".864" E: 077"46".592"		E 077'49',452"	
5, 4,	1				Ch .		1.5		N	,		4		-	
1000(W) 2500(SBT)			500(W)		5000(W) 5000 SBT		3000 W awa. 3000 SBT 14.67/S		2000 SBT 14.67/S BT	1500 W		3000 SBT		3000 W 2000 SBT	4
42.68/m (1) awa. (1) 14.67/S		_	per Mawa	3 8		42.68	awa. 14.67/S	42.68/m	14.67/S BT	42.68/m awa,		awa. 14.67/S BT	42.68/m	8wa. 14.67/S BT	42 68/m
/m 0.430			0.21		2.130		1.28			0 640		0.430		1.280	
0.370	_	-	0.07		0.73		0.44			0.300		0.440		0.300	
70 0.800		-	7 0.28	+	2.860		1.720			0.940		0.870		1.580	
8	1 trip	-	3 trip		Ī	u		1 trip		900	i.	1 trip			1 trip
	LMR	1	100	3000/tr		LMR		LMR			M.	LMR			LMR 0
	R 0.100	+	0.000	tr .		0.050		0.100			0.250	0.100	3		0.100
		4500 rft			5000 rft			0					3000 rft		
		∌.	400 per		400/rft			385/rft					400/rft		
		_	48 00		22,000			0.000					12.000		
			1												
			0				0	0			0	0	0		0
850 cum	-		200 cum		150 c	of boring			_	800		800 1	150 7 cum	765 +	Gum
188.75			539.35 cum		539.35 cum	50/unit	539.35 cum		cum	188.75		188.75 +10% cum		188.75 +10%	um i
7.78			1.080		0.81	50.00	1.62		-	8		8	15.71	1.59	100
	2.6			19.45		75.720		3,440	+		2.850		30.340		14.970
	2.660	been fenced up.	rencing.	needs way	of irrigation except for the scope of sumersible boring	for plantation ,similarly there is no permanent source	This barren land	under CAMPA during the year 2023-	The area has already		The area has already		Extension area		been fenced up

20 AR Leh Guard E-77"35'47.86" 2.7 8000 W 32.69/ planting planting	2000 SBI 14.07/3	Kanii N: 34*13'4.28" 2 1000 w awa. 0.83 0.30 1.130 ID	82 59/m 4 trip 70	1500rft	42.68/m	E: 78°34°2.96 SBT BT 50000ft	N: 33"13'42.81" 4 10000 4.67/S 2.13 1.47 3.600	0,000		16 AR Nyama Rongo-1 R: 78*50*15.91* 1 1000 SBT 14.67/S 0.21 0.15 0.360 1 trip LMR 0.300	A2 68/m	15 AR Nyoma Nidar-I E: 78*36*55.79* 2 2000 W 8w8 0.85 0 0.850	1 trip LMR 0 100	14 AR Leh Karim Bagh E. 77"38"30" 0.4 2000 Sbt 14.67/S BT 0.43 0.29 0.720 3000rtt 400/rft	42.68/m 1 trip LMR 0.100	13 AR Lah Chuchot N: 34'04' .40" 1 1000 W 14.67/S 0.43 0.00 0.43 Yokma-1 E-77"36' 25" BT	42.68/m 0 LMR 0.000	12 AR Leh bagh E-77739'56.25' 1.2 3000 W 14.87/S 8T 8T 2000rtt 400/rft	U LMIN COOK
	-	400/rft 11.200		400/rft 6.000		400/m	-		00/11 10.000					12.000				ft 8.000	
0 cum +10%	188.75	cum / cum		cum / cum	191 539.35	-	150 539.35	0		0 400 539.35 2 cum / cum 2		490 +10% 1.0 cum cum	0 100 7853/C 7.85	0 cum cum	188.75	0 650 +10% 1.35		0 950 188.75 1.97 cum cum	
1.96	New proposed area for plantation.	1.03	13.640	1.03	8.020	This is extension	0.8	24 400	New Asia	2.15	This is extension area of old campa area.	g e	.85 The area has already been fenced up under CAMPA		13.440 way of chain link		1.78		11.25 ancroachment There

THE STATE OF	8	N	10
	ž	À	
ĸ	Ē	E	
Substitute (AR)	Fart Sold	Guerra Baggi	
	N:30°07'42" E-77"28'10"	N.24*03*17.3* 7 hect 20000 W planting cost	
59.14	nect to	7 hect.	
142500 59.14 nos. W/p and SBt	o	20000 W	
	0	42.68/ planting cost	881
	o	8 54	
	0	0	
48.84	0	8.54	
29 Тгір	o	0	
	0	٥	
3.310	0	0 C C	90 24
46200 rft and Bush 3,310 clearanc e of 2229.6 sqm.	5000 Rft 400/rft	Bush clearance 1136.15/ of 2229.6 100 Sqm.for Sqm. area	2400 rft 400/rft 9000 Rft 400/rft
	400/rft	136.15/ 100 Sqm.	
197.060	20.000	0.260	36.000
			0 0
16850 cum and 4 set of boring	2 Set of boring 600 cum.	1200 tum	0 0
	25.00/ set 188.75 / cum +10%	188.75 / cum +10%	0 0
185.090	1.24	2.48	0 0
434,300	71.240	47.280	
		Forest Fire enve	

Divisional Forest Office,

		·	٥		Raisin	a)maknten	ance o			N				Mainta	100	activiti	Sub-	
	Division	[F	Khaltsi		Nyoma	Durbuk		Die		<u> </u>			Nubca	inance of			Name of the	100
			Langroo			Area at Erat, Durbuk	Nursery	PunPun		Nursery.	Dadami	Nursery. Diskit	Field Researc h Station	Maintainance of Nurseries	1	no.)		
Total			E-76'50'32.57		N 33"11"43 01" E: 78"36"55.78"	N.33"5779.88" E.76"12"51.40"		N.34.734.77		N. 34'06'56" E: 77'33'.48"		n	N 34'34 816				Geo-	
			5000	1	5000	2000	1000	10000			15000		15000	1		Phy	Raisir 'Polyb	
			8.03/plan	1-	42.68/pla nt 8.03/plan	nt 8 03/plan	42 88/pla	42 68/pla			42.86/pla nt 6.03/plan	-	42 88/pla nt 6 03/plan	1	7	Unit	g of Nurse ag size ((9"x6")	
24.29			0.4		2.14 an 0.44	0.06 0.06	ā	4.23			6.43		6.43			P	Raising of Nursery Plant 'Polybag size (18"×14") (9"×6")	
			1250 7750				1	12500			12500		20000		9	Phy		
-	1		nt 2.66/plan	13.20/pla			-	13.20/pia nt 2.66/pian			13.23/pla nt 2.66/plan		2.66/plan		10	Unit	Maintainance/cost of plants in Nursery during 1st year ploybag of size (18'x14") (9"x6")	1
4.85	-		an 0.20					1.65			1.65		0.53		11	Fin	ost of during of size x6")	
			cum 67.24	-				4 00 hoct			0,1(Hectr e)		0		12	Phy	clear clear levelling path/irr	
	1		0%	500	0	0		rs.			LMR		LWR		13	Unit	Nursery site, bush clearance, Ground levelling and inspection path/irrigation network	-
200	4		0 4		0			25 00			1.88		۰		14	Fin	und oction bwork	
			x8.0°x4°	1×200	Pil 1x(6:0°x 4:0°x3:0 0°)	(0) (0,0,0,0	PI	2x(6.0.x 4.0.x.0.0			1x(20'0' x8'0'x4'	1	1×(20.0°	2	15	Phy	Ro. Vermic	
			1.200		1.200	0 200	- 1	0 700			1 200		1.200		-	cost	Root Trainer Vermicomposed Pit	
	5.6		1.00	3	1 200	0.00		0.40			1200		1.200		0	-		
			er o		Labour 1	8 2		Labour 17	800m	Shade	Labour o	+	Labour or		t	Phy	board o	and the second
			onth	17500/m	17500/m onths	999	17500/m	17500/m onths	1500/m	E E	17500/m onths	+	onths		-	cost	framed c/l fencing signage board etc., shadenet, engagement of labour	one mase
	30.560			2 760	2.760		7760	2 760	12 000	2.000 F	2760		2,760 N			Fin		
					Installation of summers	pump Bonng	n of	0		Repair of Storage Tank	-	Motor for	M Pump		H	Phy C	and inst	in attion (a)
					CMR.		LMR	800	1		LWR 0	+	UAR 1		H	cost	7 700	Illelian Su
	37,700				35 000	9	- A	0 000 qt	+	0 700	0 700		1 000 gris(1	Fin Phy		2000
	_		-	50 gg 7	-	SO 70	qts/FYM	2			-	50 700/qti	qts(FYM 700qt	,	1	s cost	mary bed	
	_		-	700/qti		700/qtl	0.35	0.35	700/qt		035	ą.	035		ł	17 Fin	9 9	
	12		+	035	0.35 carbonat e green house	9	8	5	+		Gazebo	+	-			18 Phy		,
	-		+		onat LS				+		- KMR					19	polyhous eba	- branch
	_		+		25,000	+	-	-	+		18 000				1	20	e/HuVGaz	Ale /
	t	30000 (18"×14") 1000 (28"×30")	100000		8				+		1				1	21	polyba (9"x6"	Pione
	L	5 5	28			-	_	-	-			_		-	+	22	house/polyhouse/Hu/Gaz polyhoug (18 x 30") house/polyhouse/Hu/Gaz polyhoug (18 x 30") house/polyhouse/Hu/Gaz polyhoug (18 x 30") house/polyhouse/Hu/Gaz polyhouse/Hu/Gaz polyhou	P1000.
Sub Total & 2(b)	2.600	2 500				+		+		-	-		-			23		_
al 6 2(b) 611.300	177.000	2.500		5.470	66,890		4.830	35.540			49,320			13.470		1	phy Fin	11+14+11

Strictional Forcet Office.

- Both Ledalth

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Provision of Beating up of Casualities (BUC)

										Caltalen	16 S(2)(h)										le
	10	3	9	•	c	10		ח		ı	л		4	ω		2		-	,	-	SI No
G.Total	AN	À	27	ΔR		AR		AR		AR	;	AR		AR		AR		AR		2	Activities/ Sub- activities
	Midica	Khaltsi	00000	Durbuk		Durbuk		Nyoma		Nyoma		Len	5	Nubra		Nubra		Nubra		ω	Name of the Range
G. Total	0 -1-1	Dha Ganatsog		Riyong Nallah		Changmachan		Rongo	1	Minnai	2.1	CHOGIGILISCH	Choolemear	Tsogstoth		Akgyam		Lakjung		4	Location (RF, Comp no.)
		E:078*10'41.56"	N-34° 37.31.17"	E:078°10'41.56"	N:34° 37.31.17"	E: 78°16'59.77"	N: 34°16'56.80"	F: /8 50 15.91	N: 33°7'47.12"	E. 10 JO JJ.17	N: 33"11'43.U1	C. // OT TT.00	N: 34°6'24.43"	E: 77°35'.05"	N: 34°33'21"	E: 077°49'.452"	'N: 34°19'.964"	E: 077°37'.036"	'N: 34°33'.525"	C)	Geo- coordinates
		2023-24		2023-24		2023-24		1000	2023-24		2023-24		2023-24	2023-24		2023-24		2023-24		6	Planting
		381	CBT		Willow SBT		Willow		Willow SBT		willow		SBT	***************************************	Willow SRT	301	CBT	ANIIIAN ODI	Willow SRT	7	Species
	27700	2210	1500	2000	3000	2000	2000		3000	1000	2000		3100	1500	1500	3000		5000	4000	8	Plants Planted
			375	, , ,	750	750	500		750	250	500		775	375	375	/10	750	1250	1000	9	BUC provision
	-	14.67/pp		2110111	14.67/pp	42 69/nlant		42 69/plant	14.67/pp	42.69/plant		42.69/plant	14.67/pp	14.67/pp	Dt.		14.67/pp	14.67/pp	42.69/plant	10	Unit per cost
651 07	-	2.17					0.21		0.11	0.11	0.21		0.11	0.000	0.10	0.11	1	0.18	0.40	2	Financial

Divisional Fernis Siller

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 $\mathrm{III}(\mathrm{d})$: Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

	No 9				•		A. Fronce	1 Base Camps	2 Source To															2 10 1 1 1 1	3 2 1 0	4 3 2 1 0 0 1	4 3 2 1 0	5 4 3 2 1 0
Activities/ Sub-activities					3	Protection of Egreete and plantations	91 91 1 91 191	IDS	Stilke roles of windows	Safeguarding of Seizures	Construction of boundary	rench	a)Mobility charges for vehicle		and Maintainance of	b)Repair and Maintainance of Vehicles	pair and Maintainance of les Protection of plants	and Maintainance of tection of plants tection of plants	Jes Protection of plants Protection of plants Protection of plants	les Protection of plants Protection of plants Protection of plants Protection of plants	pair and Maintainance of ples Protection of plants Protection of plants Protection of plants Protection of plants	and Maintainance of tection of plants	protection of plants Protection of plants	les Protection of plants	and Maintainance of tection of plants	Protection of plants	air and Maintainance of les Protection of plants	air and Maintainance of les Protection of plants
Name of the	Range	Series of the se			w	lantations						104	Ē	- oh	and it		Leh	Leh	Leh Leh	Leh Leh Leh	Leh Leh Leh Durbuk	Leh Leh Durbuk Durbuk	Leh Leh Durbuk Durbuk Durbuk	Leh Leh Durbuk Durbuk Durbuk Durbuk	Leh Leh Durbuk Durbuk Durbuk Durbuk Durbuk	Leh Leh Durbuk Durbuk Durbuk Durbuk Durbuk	Leh Leh Durbuk Durbuk Durbuk Durbuk Durbuk Durbuk Durbuk	Leh Leh Durbuk Durbuk Durbuk Durbuk Durbuk Durbuk Durbuk Durbuk
Comp	no.)				4									DFO, Leh		Sku -kaya bagh	Guphuk Range leh	Phey Chulung	Merak Pema		Maan Pema	sato-I	7-1-17	Sato-II	Sato-III	Sato-III	Sato-III Shukpa Kunzang- II	Sato-III Shukpa Kunzang- II Changmachan-II
Annexure III(d): Protection of Forests and plantations : CAF Rules, 2016 - 3(4) (W) Geo-coordinates New works					5											N: 33°57'53.53 E- 77°17'34.03"	N: 34°08'26.'	N: 34°08'33.'	N:33°48.01.01"	E-78°35'50.01"	N:33°51.34.6	N:33°51.09.83" E-78°17'2.45"	N:33°51.3.39"	N:33°51.0.84"	'N: 34°21'8.39"	E: 78°17'46.95"	N:34°16'42.94"	N:34°16'42.94" E:78°16'56.27"
tion of Fores		Boundary Tre	Dhy	Му	6										5000	5000	3000rft	3000rft	3700 ₼	4350	3050 4	3950 rt	4000 rft	2600 rft	8500 rft	10000 1	TO000	100001
ts and plan		Boundarypillars/ Fencing/ Trench works	Holt cost	OTHE COSE	7										400/17	todine	400/rft	400/nt	400/rft	400/m	100/110	400/111	400/mt	400/nt	400/rft	400/₁€	1000	
ntations :		ding/	5	-	8										20.000		12.000	12.000	14.800	17,000	15 800	15.000	16,000	10.000	34.000	2000	40.000	40.000
New works			Phy	77	9							11520.00 ltr																
uks - otro	Othore	Others	Unit cost		10							90/ltr																
			F	:	11							10.37		2.00														
	Total financ	Total financial (9+12)	Phy	3	77																							
	ial (9+12))al (9+12)	Fin	13	TO						10 370	10.570		2.000	20.000	13 000	12,000	12.000	14.800	17.000	15.800	16.000	10,000	10.000	34.000	40.000	-	18.000
Implementing agency				23																								
(Phy. in Impleme ntation schedule	Schedure			24							1			ı								1						
Impleme Measurab ntation le schedule outcome	Outcome			25														+					-					
(Phy, in no. and Fin. Rs. in lakh) ripleme Measurab Period ritation le required for rhedule outcome achieving	measurable	measurable outcome		26		1																						

			77500 rft				Total	-
321.970						100		-
	10.000	400/rft	2500rft	F: 78°50'15.90"	Rongo-II	Nyoma	Protection of plants	+
TO:000		-		E: /8"30 33./9	-	муспа		_
40,000	32.800	400/rft	8200 rft	N: 33º11'43.U1	Nidar-II	Nhoma	Protection of plants	21
32.800		_		E- //º36'466	Ciddler Con Time	Len	110000000000000000000000000000000000000	_
	8.800	400/rft	2200rft	N: 34°04'.554"	Churchot YOKMA II		Protection of plants	3
6.600		+		E: //-34.20/	G	LGI		
2000	16.400	∌	4100 m	N: 34°6.60/	Chodlamsar-IV	l oh	Protection of plants	+
10.700				E. // 11.200	1	140010		_
100 21	14.000	400/mt	3500 ₼	N: 34°20 900	Rongiuk-II	Nubra	Protection of plants	8
17.000				E. // TO .070		1100.0		
14 000	10:000	400/111	4500 rtt	E. 77048' 890"	Akgyam-II	Niibra	Protection of plants	17
	10 000	-		W. 34000' 101"				

SI No 3 3 Clearing jungle including uprooting of rank vegetation, grass). way of excavation of earth for fire line.

Fire-fighting Equipments Creation of new fire lines with 3 meters width Awareness Camps Activities/ Sub-activities Name of the division 4 Leh Leh Leh Location (RF, Comp no.) Geo-coordinates Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f) **Grand Total** Creation of fire lines (In Kms) Fire fighting equipment (In Nos) Awareness camps (In Nos) 7 Phy Unit cost Fin 8 10 Phy Unit cost Fin 0 11 New works 12 Phy Unit cost Fin 13 14 0 (Phy. in no./km. and Fin. Rs. in lakh) 0.000 15 5.000 0 0 Phy Total financial (9+12+15) 16 Fin 20.000 37.000 5.000 7.000 5.000 17 (Phy. in no./km. and Fin. Rs. in lakh)
Implementin Implementati Measurable Period required
g agency on schedule outcome for achieving measurable 27 28 29 outcome 30

Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Park Cadaba

	4	13	12	11	10	co	7	0	1	in	4		ω		N			P	-		- 00			22	
	SMC works	SMC works	SMC works	SMC works	SMC works	SMC works	SMC works	SMC works		SMC works	SMC works	SMC works	SMC works	ponds	Digging of Dug out Farm	Trenches	Continous	SMC works	2		17222		- 10	Activities/	
1	Leh	Leh	Leh	Leh	Leh	Nubra	Nubra	Nubra		Nubra	Nubra	Durbuk	Durbuk						3				the	Name of	
	Sku-kaya Bagh	Hassan bagh, Leh Range	Taru bagh, Leh Range	Karim Bagh	Choglamsar Bagh	Rongjuk, nubra range	Diskit Tsogstoth, Nubra Ranage	Range	Rongdo, Nubra	Akgyam, Nubra	Lakjung, Nubra Range	Riyong Nallah	Changmachan, Durbuk Range				olulli.						Comp no.)	Location (RF,	
	N: 33°58.061'	N: 34"2.133" E-77"39.945"	N: 34*10'47.20" E: 77*25'9.78"	N: 34"02"26." E- 77"39"48"	N: 34"6".252" E: 77"34.978"	N:34"27"358" E:77"44".150	N: 34°33'234" E: 77"36'.205"	E: 77°46'.712"	N: 34*24'.626"	N: 34"19".917" F: 077"49".807"	N: 34"32".536" E: 077"37".120"	E:078*10'41.56"	E: 78*16*59.55"						55					Geo-coordinates	
1																			6	Piny					
														1		1			7	Ollit coat	Half cost	Check dams (In Nos)			
														1					60		Fin	(In Nos)			9011 91
					-														9 10	+	Phy Unit	RFDs (in Nos)			Our girls invoces a const
												-						_	11 11	3	Fin Phy Unit	s) PT/MP1s (in Nos)			
				+			-	+									_			4	Fin			N.	
		-										1								15 16 17	Phy Unit Fin	Co is (in one)	COT In Book	New works	
	-		+	+	+	+	+				1									18	Phy		p tranci		
		1							221	-								_	+	19 20	Unit Fin		P tranches (in Rmt)		
40 No	10 1600	10 10	20 No	10 nos	10 nos	20 No	40 No	40 No	40 No	10 NO		15 No	20 Nos	30 No						21	Phy				
27000/ Crate				27000/crate	27000/crate	27000/crate	27000/ Crate	27000/ Crate	27000/ Crate	A CONTRACTOR OF THE CONTRACTOR	arana varata	27000/ Crate	27000/ Crate	27000/ Crate						22	Unit cost	bund/Cement concrete irrigational khul)	Others (Constructing vertical		
10.8		2.70	5.40	2.700	2.7	5.4	10.8	10.8	10.80		4 05	4.05	5.40	8.10					1	23	Fin				
0.01		2.70	5.400	2.700	2.7	5.4	10.8	10.8	10,00		4.05	4.05	5.40	8.10					+	24 25	Phy	3)	Total financial		
	+	-							-								+			47		1 .		nting	Implame
																				48				nting ntion agency schedule	Impleme
																				40	40			outcome	(Phy, in no. and
																					50			10	- 7

Leh Gupuk Range : LEH N: 34'4'48.41" Nyoma W: 32'42'4.85" Nyoma Ni. 32'42'4.35" Nyoma Ni. 33'11'47.70" Nyoma Ni. 33'11'47.70" Nyoma Ni. 33'11'47.70" Nyoma Ni. 33'11'47.70" Nyoma Nyoma Rongo, Nyoma Ni. 33'13'19.33" Rongo, Nyoma Ni. 33'07'34.04" Ei. 78'50'09.18" Ni. 34'12'59.16" Khaltsi Ni. 34'12'59.16" Hanupata, Khaltsi Ni. 34'12'59.16" Ei. 76'49'1.85" Grand-Total	Gupuk Range :	Calpuk Rampe N: 34*34841* 10 Nos 27000/crate 2.70
	Range: N: 34'4'48.41" E: 77'36'32.63" Range N: 32'42'44.35" E: 78'26'3.68" N: 33'11'47.70" E: 78'36'36.21" E: 78'36'36.21" Nyoma N: 33'07'34.04" E: 78'50'95.16" E: 78'50'95.45" N: 34'12'59.16" E: 78'50'95.45" N: 34'12'59.45" N: 34'12'59.45" N: 34'12'59.45" N: 34'12'59.45"	10 Nos 27000/crate 2.70 2 20 Nos 27000/crate 2.70 2 2 2 2 2 2 2 2 2
		10 Nos 27000/crate 2.70 2 20 Nos 27000/crate 2.70 2 20 Nos 27000/crate 5.400 2 2 2 2 2 2 2 2 2
Grand-Total	Grand-Total	10 Nos 27000/crate 2.70 2 20 Nos 27000/crate 5.400 6 20 Nos 27000/crate 5.400 6 20 Nos 27000/crate 5.400 6 350 nos 27000/crate 1.35 65 No 27000/crate 1.35
		27000/crate 2.70 2 27000/crate 5.400 6 27000/crate 5.400 6 27000/crate 2.70 2 27000/crate 1.35 27000/crate 1.35
		27000/crate 2.70 2.70 27000/crate 5.400 5.400 27000/crate 5.400 5.400 27000/crate 2.70 2.70 27000/crate 1.35 1.350 27000/crate 1.35 1.350
10 Nos 20 Nos 20 Nos 10 Nos 10 Nos 20 Nos 10 Nos 10 Nos 1380 nos crate		
		2.70 5.400 5.400 2.70 1.350
27000/crate 27000/crate 27000/crate 27000/crate 27000/crate 27000/crate	27000/crate 27000/crate 27000/crate 27000/crate 27000/crate 27000/crate	

	ω		2					-	-			SI NO	
	Raising of Polybag	To be of	Upgradation of Gene Bank					Raising of	2			Activities/ Sub-	FORES DIVISION LEH
	Leh		E.					Leh	u			Name of the division	H31 NOIS
	Pun Pun, Durbuk		Hawa Morh					Badami Bagh Nursery,Leh	4			Location (RF, Comp no.)	
	N:34° 02:37.51° E:078°09'20.76°		N: 34°08'.13" E: 77°29'.51"					N: 34°08'.58" E: 77°33'.48"	55			Geo-coordinates	
	r							ı			Phy	Nurs clea levellin path/ir	
			,								Unit cost Fin	Nursery site, bush clearance, Ground levelling and inspection path/irrigation network	
			N					•	+	-			
			4						d	1	Phy	Root Trainer Vermicomposed Pit	
								•	-	1	Unit	Root Trainer micomposed	
	•						-	•	-	0	Fin		1
	*		,				+		-		Phy C	encing engag	
							-	,		10	Unit	Fencing, shadenet, engagement of labour	
			,					,		=	5	of of	
	Sprinkle	3, labour 2 no. for 8 months	2.Sprinkle	pump one number	motorised	ment & installation	1 procure	Sprinkle		12	Рћу	Irrigation fa and ins Sprinkle/c	
	rs	16500/L/M	5	S	5	n		rs		13	Unit cost	rigation facilities, Supply and installation of Sprinkle/drip irrigation system	New works
18.7	5.000	2.70		4.00	1	8		5,00		4	E I	on pply	S
	14Qtis (FYM)		(FYM)	50 Otls				(FYM)		15	Phy	Priman	
	is 700/Qtl		· ·	70			1	700/Qtl	_	16	Unit	Primary beds, cost and Transportation of FYM	
0	1/1			0.35			1	0.10		17	Fi	of FYN	
0.55	0.10 all ta			55			-		hous				-
	Even-Span type poly house one number with all heating and irrigation facilities (10' X 18') including double storey stands							all heating airu irrigation facilities (10' X 18') including double storey stands	house one number with	18	Phy	Green house/ lath house/polyhouse	
	- X - 3							LS.		10	cost	se/poly!	
80.00	40.000			9				40.000			3 5		
8	8									-	Phy	Total financial (8+11+14+17+2 0)	
99.250	45.100			9.050				45.100	3		22 Fin	ncial 17+2	

1. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Boyledon Forces

Annexure-IV

Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity: CAF Rules, 2018 varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity: CAF Rules, 2018 varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity: CAF Rules, 2018 varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity: CAF Rules, 2018 varieties and cultivars, domesticated stocks and breeds of animals and microorganisms.

SI No					1	>	
Activities/ Sub-activities					7	Documentation, publication of bio-diversity, awareness camps, Conference/Workshop	Total
Name of the	district			u		Leh	
-	Comp no.)			4			
Geo-	ß			.5			
			Phy	6		ы	
	Publications		Unit	7		ى ك	
	ns		Fin	8		5.0	
	Awa		Phy	9			
New works	Awareness camps		Unit	10			
New works	mps		F	11			
		2	Phy	12			
	Workshops	-	cost	13			
	55	9	75	14			
cost (8+11+14)		Fig.		15		5.0	5.0



Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

	-	ŗ.	ā	A.	1				ON IS
	Purchase of GPS(7 Nos),All in one PC (3 Nos),LED TV (02 Nos) for meeting hall and other digitial equipments.		Software	Procurement	2				Activities/ Sub-activities
	Leh	Purcha			w			DISIAID	Name of the
		Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest			4			comp nor)	Location (RF,
		nance of equipment or devices used for communicatechnology for the purpose of protection of forest				л			Geo-
		ent or devi he purpose				6	Phy		
		ces used for o				7	Unit cost	Software	
		communic				8	F		
0 0 20.000	ation ar				9	Phy	Eq		
	nd inform				10	Unit	Equipment/ devices	Total / dou	
	nation				11	3	DOLLOGO	devices	
17.	0					77	Pny		Total fina
20.000	20.000					10	1	n n	Total financial (8+11)



Annexure-IV

Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots: CAF Rules, 2018 - 5(3) (d)

	į				1	-	,		w	4	u	Γ	6	7	φ.	
					2	Inspection paths	Forest roads		Match tower	Provison for checkpost barrier and other related items	Construction (installation of pre-	fabricated hut.		Fire lines	Purchase of 1 Water tanker for Leh	Forest Division
	the circle		152	w						Ladakh	Ladakh		Ladakh	Ladakh	Ladakh	1
	the division			4						Leh	Leh		Leh	Leh	Leh	
	Comp no.)			s						1.Khaltsi checkpost 2. Upshi checkpost	Erat		Tirith			
Comminator				6					1. 'N:34°19'21"	E:76°53'16" 2. 'N:33°49.744' E:77°48.909'	'N:33°57'29.88" E:78°12'51.40"	N-34037 403'	E:77°39.970'		N:34°8'43.71" E-	
		Phy		7	1		-			2 No	nos.	01	nos.	-	01 nos	
	Construction	Unit	cost	8		Ī				1.500	25.000		25.000		-	
New works	ction	Fin		9						3.000	25.000		1		1	75.000
*	Total financial (9)	Phy		10	1	+	-						-	+	-	_
	financial (9)	Fin		=			1									
	Up	Phy		12												
Maintenance works	Upgradation/ maintenance	12 Pris								75,000						
nce wo		Fin	+	14			-	1								
ks	Total financial (14)	Phy	-	15				1								
		Fin	-	16				-							-	
Total	(11+16)	Fin	17	17						3.000	25.000	25.000		22 000	75.000	
Implementing Implement Measurable	agency		18													
Implement			19							2024-25	2024-25	2024-25		2024-25		
outcome			20													
required for	outcome		21													

Date: designeer

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed forprotection of forest and wildlife: CAF Rules, 2018 - 5(3) (e)

		47.000				47.80			Division Division			Nyoma Range Office	The same of
		47 800				S	IS	rs.	N: 33°12'08.21" E: 78°38'55.03"	Nyoma	Leh Forests Division	Painting ,wooden panelling ,insulation of two bathrooms at	7
2024-25	Forest Dept.,	5,000						ū	E: 76°53'13.44"	Khaltsi	Leh Forests Division	Office Furniture at Kange Office Khaltsi	6
2024-25	Forest Dept.,	0.80				0.80	5		N: 34°40°22 47"	Sec.	Division		5
C7-1707	Forest Dept.,	5.000				5.00	rs	rs.	N: 34°09'51.00"	l ph	Leh Forests	9,	
7034-75		12:00				12.00	12.00	12.00	N: 34°01'49.62" E: 78°10'00.31"	Durbuk	Leh Forests Division	Construction/installation of pre- fabricated hut for staff at Changma chan plantation area.	2
2024-25	Forest Dept.	3									200	Range Office at Nubra.	
2021 20	Horest Dept.,	25.000				25.00	rs	15	N: 34°33'10.36" E: 77°32'5096"	Diskit Nubra	Leh Forests		-
2024-25												Only for front line staff	
										-0	3	2	_
		-	11	TO	9	00	7	6	л				
14	13	13	=										
		75	Fin	Unit	Phy	Fi	Unit cost	Phy			noisiain		
		cost (8+11)	8	Maintenance	3		Construction	0		Comp no.)	the	-	ON NO
g agency on schedule e outcome	Implementin a g agency	Total estimated	vorks	Maintenance works	Maint		New works		Geo-coordinates	Location (RF,	Name of	Activities / Sub-activities	2

Divisional Forest Officer. Leh

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

-	-	-		71.0		20 Nos	icion Sub-Total	Total	DIVISION	closure	
21.6				21.6		Monus	76°48'15.91	Range	Len Folests	W&W for Protection of Campa	10
+	-				133007	2 labours x 8	N: 34°9'38.77" E-	Hanupatta, Khaltsi	Division	closure	
2.16		-	+	2.16	43500/M	Months	76°35'33.2"E	Kanji, Khaitsi Karige	Leh Forests	W&W for Protection of Campa	9
!	_	-		2.16	13500/M	2 labours x 8	E:078°16'59.2	Durbuk	Division	W&W for Protection of Campa	8
216	+	-	-		10000141	2 labours x 8	N:34° 16.05.0"	Changmachan Range	Division	closure	7.
2.16			-	2.16	13500/M	Months	E:078°10'00.7"	Shukpa Kunzariy	Leh Forests	W&W for Protection of Campa	7
				2.16	13500/M	2 labours x 8	N:34° 01.47.7"		Division	W&W for Protection of Campa	6
2.16	+		-		100001111	2 labours x o	N: 33°7'47.12"	Rongo Nyoma Range	Division Leh Forests	closure	
2.10			-	2.16	13500/M	Months	E: 78°36'55.79"	Niddi Nyoma isango	Leh Forests	W&W for Protection of Campa	51
				1.10	13500/M	2 labours x 8	N 33°11'43.01"	Nidar Nyoma Range	Division	closure	1
2.16	1	1	1	3 46		Months	F: 77°34'44.05"	Choglamsar Bagn III	Leh Forests	M/8/W for Protection of Campa	
				2.16	13500/M	2 labours x 8	E: 77°35'.05	Ranage	Division	or Protection of Campa	ω
216	+	-	-			Months	N: 34-33 Z1	Diskit Tsogstoth, Nubra	Division		
1.10	_			2.16	13500/M	Monuis X 8	E: 077°49'.452"		Division	W&W for Protection of Campa	2
0 40				!	INTOUCE	2 labours x 8		Akovam Range	Division		
2.16			1	2 16	ASECONA	Months	ŀ	Lakjung, Nubia Kanga	Leh Forests	W&W for Protection of Campa	4
				2.10	13500/M	2 labours x 8	3'.525"	4 Nighta Range	ω	2	4
2.16			1	040		6	ຫ				
12	11	10	9	20	7						
	7111	cost	Phy	Fin	Unit cost	Phy					
Fin	-	Cilcon P	1		lantations	PI		no.)	division	Activities/ Sub-activities	SI No
cost (8+11)	ets	Check nosts			1		Geo-coordinates	Location (RF, Comp	Name of the	To the sale of the	
actimated				New works	Nev						

4 Catchment Area Treatment 5 Wildlife management 6 Base study for Forestry 7 CA block notification B. MIS activities 1 Modules C. GIS-MIS integration Survey and mapping D and preparation.		, - - - -									3 SMC	2 CA areas	1 Forest fire maps	A. GIS activities	1			SI NO ACUA		
GIS-MIS integration Survey and mapping for APO making and preparation.	regration for APO making	Tedfation				ies	ification	Base study for Forestry and Wildlife	gement	Catchment Area Treatment			sps	is.	2	J		fied) one seem	estuition / Sub-activities	New works Total Implement able chaving
Division		Forests														з		division	Name of the	
-	_															4		1	Location (RF,	New works
		•				-										5		les	Geo- coordina	
	O NOS	Nos														0	+	Phy		
		S													+	-	COSE	Unit	Survey	
		20.000															00	Fin		New works
					1												9	Phy	3	rks
										-		-		-			10	_	Mapping	
				-				-	-	-	-		-	-			11	Fin		3
	20.000	20.000	2000														12	700	(8+11)	Total
																	12	3	g agency	
																	1	14	schedule	Implement
	-					+	+											15	outcom	Measur
															1			16	measurable	required for

1. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional Forests Officer Leh Lodaba

juation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018-5(3)(h) (Phy. in no. and Fin. Rs. in lakh)

m	b C	ça .	2 1 2		o o	
Establishment of CAMPA Con, Inc. 5		Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, electrical bills, Cashbooks, ledgers, other records, registers and any plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc., for the entire pixision	Audit Internal External/ CA audit	2	Activities/ Sub-activities	TV/h):Independent concurrent monitoring and evaluation and evaluation
	Les l	6	ē,	ω	Name of the division	rent monito
Grand-Total	DFO office, Leh	Sub-Total		4	Location (RF, Comp no.)	oring and evaluation of
8				5	Geo- coordin ates	
	2 nos. Consultant	0	0	6		
	60000/Month		0.000	,	New works Unit cost	
	14.400	5.000	5.000		× 15	
19,400	14.400	5,000	5.000		rotal estimated cost (8) Fin	
					ng agency	Tanlamenti
			2024-25		tation schedule	Implemen
		1 1	1 1	1 1	outcome 12	Measurable
		1 1	1 1	1 1	measurable outcome	Trolementi Implemen Measurable Period required

Divisional Forests Officer Leh

Strictional Percent officer

Annexure-IV

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund:

CAF Rules, 2018 - 5(3) (i)

Comp no.) Geo- ates	Geo- coordin ates Phy	Geo- coordin ates	Geo- coordin ates Phy Unit cost 5 6 7	Geo- coordin ates Phy Unit Fin Fin cost 8 5 6 7 8 9	Geo- coordin ates Phy Unit Fin Fin cost 5 6 7 8 9 10 11	Geo- coordin ates Phy Unit Fin Fin Fin S S S S 7 S S S S S S S S S S S S S S
	Phy 6	New works Phy Unit cost 6 7	New works Phy Unit Fin cost 6 7 8	New works rotal estimated cost (8) Phy Unit Fin Fin cost 6 7 8 9	New works rotal estimated cost (8) Phy Unit Fin Fin cost 6 7 8 9	New works Total Implementing Implementation

1. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional Forests Officer Leh

Particular Ported Office

r of Forest

Abstract of CAMPA APO of Kargil Forest Division for the year 2024-25

SI.No	Component	CAF Rule	Amount proposed (Rs.in lakhs)
1	Compensatory	Afforestation	
	CA	Compensatory Afforestation	0.000
	ACA	Additional Compensatory Afforestation	0.000
	PCA	Penal Compensatory Afforestation	0.00
-	SZA	Safety Zone Area	0.00
-	Sub-total		0.00
	CAT	Catchment Area Treatment	0.00
	IWMP	Integrated Wildlife Management Plan (IWMP)	0.00
	Others	Others	0.00
	Sub total		0.00
	CA total		0.00
2	Net Present		
	5(2) (a)	Assisted Natural Regeneration	58.43
	5(2) (b)	Artificial Regeneration	375.41
1180	5(2) (c)	Silvicultural Operations	0.00
	5(2) (d)	Protection of Forests and plantations	4.00
	5(2) (e)	Pest and disease control in forest	27.00
	5(2) (f)	Forest Fire prevention and control operations	10.00
	5(2) (g)	Soil and moisture Conservation works in the forest	43.60
	Sub total -5(2)(not less than 80% of NPV)	518.44
	5(3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	49.27
	5(3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.00
	5(3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	7.00
	5(3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, purchase of vehicle, fire lines, watch towers, check posts and timber depots	0.00
	5(3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	20.00
	5(3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	
	5(3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	20.67

	5(3) (h)	Independent concurrent monitoring and evaluation	4.48
		and third party monitoring of various works undertaken from State Fund	
	5(3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	3.00
	5(3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	0.00
	5(3) (k)	Forest certification and development of certification standards	0.00
	Sub total -5(3)(not more than 20% of NPV)	104.42
	NPV total - (5(2) + 5(3)	622.86
3	Interest		
10/4	6 (a) (i)		0.000
	6 (a) (ii)		0.000
0 -	6 (a) (iii)		0.000
	Total interest		0.000
	Grand total		622.86

Divisional forest officer Kargil Forest Division

Annexure-III

Annexure III(a): Assisted Natural Regeneration: CAF Rules, 2018 - 5(2) (a)

Activities Sub- Name of the activities Circle Comp Comp Comp Condinates Condin			-	,			2					Total	
Activities/ Sub- circle Name of the activities Comp circle Comp activities Circle Comp Coordinates Coordinates Comp Coordinates Comp Coordinates Coord			1	-			150						
Activities/ Sub- Name of the circle the division activities Name of the activities Name of the division activities Name of the division activities Name of the division circle Name of the division half New works	5843000	5775000	100						Yaldor	Kargii	Ladakh	Chainlink fracing	2
Activities/ Sub- Name of the activities circle the division activities activi	3000000	3080000	385						Pooru				
Activities/ Sub- Name of the circle the division activities 2 3 4 5 6 7 8 9 10 11 12 Location Geo- (RF, Coordinates (Distance -2.50km)	2000						100		Yaldor	Kargil	Ladakh	Chainlink fracing	1-4
Activities/ Sub- Name of the circle the division activities 2 3 4 5 6 7 8 9 10 11 12	2763000	2695000	385		68000	700	100		Dhonghar		regeneration	Issisted Natural I	1>
Activities Sub- Name of the Name of the division activities circle the division no.) Location Geo- (RF, Coordinates (Distance -2.50km) Location Geo- (Distance -2.50km) Phy Unit Fin Phy(rft) Cost Fin Phy(rft) Cost Fin Cost Cost Cost Cost Cost Cost Cost Cost						-				A 400 TH	1	2	1
Activities Sub- Name of the circle the division no.) Location Geo- of material next year planting coordinates (Qtls) cost Fin Phy(rft) co							1	0	5	4	u	اد	-
Activities Sub- Name of the circle the division no.) Location Geo- of material next year planting coordinates (Otts) cost Fin Phy(rft) cost Cost	10	77	11	10	9		7	6	,				
Activities Sub- Name of the Name of circle the division activities circle the division no.) Location Geo- (RF, Coordinates (Distance -2.50km) Location Geo- (Distance -2.50km) Head load carriage Advance Operations for next year planting ne	48	3	-			COSE	(Sigo)						_
Activities / Sub- Name of the Name of the division Comp coordinates (Distance -2.50km) New Works Advance Operations for coordinates (Distance -2.50km)	Fin	Fin	Unit	Phy(rft)	Ti n	Unit	Phy		no.)			activities	2
	estimated cost (35+47)	ations for anting	Opera ear pk	Advance next y	arriage rial .50km)	oad ca mater nce -2.	Head I of (Distan	Geo- coordinates	- 3	Name of the division	Name of the	Activities/ Sub-	
	Total			Works	New								

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional Kardsk Officer
Procest Division Kargii

Annexure-III

Area in Method of Planting Coordinates Fr. Geo- Coordinates Fr. Coordinates Fr. Geo- Coordinates Fr. Coordinates									H				
Method of planting 24 Pit planting 25 Pit planting 26	(Karsha Gonpa (Iand)		1.00		240	450		108000	>_				1312
Method of planting (SMM/LI) Phy(/ da 7 / d	Planting and				2000	93.06		186120	186120	100	1400	1400 385 539000	1400 385 539000
Method of planting				planting	240	450		108000	108000	108000	108000	108000	
Method of planting (SMM/LI) / da / d		7 N		Pit	3000	93.06		279180	279180	279180	279180		135/
Method of of planting // da //				planting	240	450		108000	108000	108000	108000		
Method of planting // da	1		-		1500	93.06	101		139590			139590 81/984	139590 81/984
Method of of planting // da //	- VVVIII.TV			Pit Planting	240	450		108000	108000 1 trips	1	1 trips	1 trips LMR 7000 81/904	1 trips LMR 7000 81/904
Method of of planting (SMM/LI) Phy(/ da Pit planting 24 planting 24 planting 24 planting 24 planting 24	+				3000	93.06		279180		279180 1400 385	1400	1400 385 539000	1400 385 539000
Method of planting (SMM/LI) Phy(J da Pit planting 24 planting 24 60			Table 1	planting	240	450		108000	3 trips	3 trips	3 trips LMR 135000	3 trips LMR	3 trips LMR 135000
Method of planting (SMM/LI) Phy(J da planting planting 24 planting 24				Dit	6000	93.06		558360	558360 4000		4000 385 770000	4000 385 770000 135/	4000 385 770000 135/
Method of planting (SMM/LI / da f) Phy(/ da planting 24				planting	240	450	1500	108000	108000			1040	1640
Method of planting (SMM/LI) Phy(/ da Pit Planting 24	+	100011111		Dit	10000	93.06		930600	930600	930600	930600	135/	135/
Method of planting (SMM/LI) Phy(/ da	Planting and fencing Rangdum			planting	240	450		108000	108000 4 trip		4 trip	4 trip LMR 80000	4 trip LMR 80000
Method of planting (SMM/LI) Phy(P	8000	93.06		744480	744480 5000	7-1	5000 385 1925000	5000 385 1925000 135/ 1640	5000 385 1925000
Method of planting (SMM/LI) Phy(4	5		0					-	-			
Method of planting (SMM/LI) Phy(7	20	-	9	9 10	+	10	10 11 12	10 11 12
Method of planting		T			Phy(nos / days)	Unit cost	LINEX - IV	3	Fin Phy		Phy Cost Fin-	Phy Cost Fin-	Phy Cost Fin- (
ure III(b): Artificial Regeneration . On Rules, 2010 (7) (2)	Location (RF,			Method of lanting	Rais	sing of pla	2		6	6	Advance Operations (Chainlink fencing/Head load carriage/Mechanical carriage)	Advance Operations (Chainlink fencing/Head load carriage/Mechanical carriage)	Advance Operations (Chainlink fencing/Head load carriage/Mechanical carriage)
1 In annuation of the William VIII and VII	ficial Regeneration : CAF N	cules, zulo -	0(2) (0)				1			New	New Works	4	4

Annexure-III

16	15		14		13			12			#		TO	5		0		0
Installation of Pump Shed at	submersible pump at Kurhathang	Installation of dual solar	Drilling of bore Well Kurbathang	pump at Baroo Tsok	solar	Drilling of bore Well with dual	pump at Sher	solar submersible	Well with dual	Zanskar	Planting and fencing at Ubarak Thang	Pasnkum	Partition of the same	Gonma lungma	Landì	Planting and fencing Sani (Barden Gonpa		Planting and fencing Sani (Tangtungchay Gonpa land)
											1.50			2.00		1.00		1.50
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						2500	240		4000	240	2000	240	3000
											93.06	450		93.06	450	93.06	450	93.06
											232650	108000		372240	108000	186120	108000	279180
0											3000			3600		1400		2200
											385			385		385		385
1											1155000			1386000		539000		847000
-							-							500/2 429		108/1		135/16
1	1	1250000	1 22/2000	1		1076000	+		859000					539.35 per cum		539.35 per cum		135/16 539.35 40 per cum
	108000	1250000		2272000		1076000			859000					269675		58249		72812
	108000	1250000	77	2272000		1076000			859000		1387650		108000	2027915	TOOOOL	783369	FOOGO	108000

Annexure-III

		,	1		1000		-	2400	25.82		To+51	
7 375410	12466607 37541057	3	8528	19806750	385	52845	5267700	34000/			Shakerdo	29
11000				1155000	385	3000					Zanskar Foncing at	28
1155000			1	1737000	385	3200					Fencing at Sani	
1232000				000000							Markhim	27
20000	37			2502500	385	6500					Zanskar Fencing at	-
2502500		D. T. T. T.	1								Akshow-I	26
				11/4250	385	3050					Fencing at	
1174250				03676							Kukta Padum	25
			-	240000	385	9000					Fencing at	
3465000				2465000	201						Fencing at	24
				706000	385	1835					Bhimbat Drass	23
706000					1	1200					Fencing at	
000000				880000	385	2260		1			Tsok	22
000000			-	,,,,,,,	300	2000					Fencing at Baroo	
770000				000025	200		1				Pump Sned at	21
		1								1	Installation of	
TOUCOU	1500000	1500000								-	Khumbathang	
					1						Well at	20
-		-									Drilling of bore	
2440000	2440000	2440000									pump at Hunny Sankon	
		-									Subillersione	
											Solar	19
											Well with dual	
1106000	1106000	1106000									Drilling of bore	
											Pillingchho	
					1	-					Pump Shed at	18
-			1								Installation of	
495000	495000	495000									chho	
20000					-						Well at Pilling	17
		1	_								Drilling of bore	

1. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional forest officer

Kargil Forest Division



Annexure III(c): Silvicultural Operations: CAF Rules, 2018 - 5(2) (c)

A. Thinning operations B. Others	1 2 A. Thinning operations	1 2	1 2				SI No Activities/ Sub-activities	Annexure III(c): Silvicultural Operations: Car Kules, 2010 - 5(2) (c)
				ω				lvicultural C
				4		die circle	of Name of	perations: c
				5		no.)	R −	Mr Kuice, Av
			The same	0			Geo-	0 0(2) (2)
				,	1	Phy	z	
			200	0	0	Unit cost Fin	New works	
		- 100.0		2	0	Fin		
				10	10	Phy	Main	
100000	6.7			1	=	Unit	Maintenance works	
	I I I				12	F	vorks	
				11.00	13	Fin	Total estimated cost (9+12)	
					14		Implementing	
				A CONTRACTOR OF THE PARTY OF TH	15		Total estimated cost (9+12) Implementing Implementati Measurable on schedule outcome	(Ph
					16		Measurable outcome	y. in no. and i
					17	outcome	7 7	(Phy. in no. and Fin. Rs. in lakh)

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional Forest Office Forest Division Kargil

25

Annexure-III

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

	No IS				-	A.	G							T
	Activities/ Sub-activities				7	Protection of Forests and plantations	Mobility charges for vehicle	Vehicles including	maintenace of vehicle)					
	Name of the division			,		dilations	Kargil			10				
╗	Comp no.)	*					Kargil DFO, Kargii	RFO, Kargil		RFO, zanskar	RFO, Drass	RFO, Sankoo	19	
Gen-	coo			л										Total
	Boun	Phy Unit	8	6	A				1					
	oundarypillars Trench works	Unit	0000	7										
	llars/ orks	Fin		8	100	1000								
		Phy		9		3829 ltrs								
INCAA AACIUS	Others	Unit cost		100		104.47/ltr								-
-		Fin	:			4.00								>
-	Total tir	Phy	17											>
100	in lakh)	Fin	13		200	1.00							4.00	Section Control

Porest Division Kargil

N

Annexure III(e): Pest and disease control in forest : CAF Rules, 2018 - 5(2) (e)

Annexure-III

					0								-	SI No		
G.Total	Total	Purchase of laboratory equipmen i) Stereo zoom Binocular microscope-1 ii) Insect trap-100 iii)Insect Box -20 iv)Insect pin -5 box v)Insect collection tube -100 vi) insect rearing Jar -50 vii) Pruning Sketcher-10	Solar Battery operated light trap	Power Sprayer	Disease control equipment	Total	Working contingency	Organize awareness program, workshop and conference	Travels grand for scientist/ concern employee to field visit, attend training program, conferences and workshop etc	Bio pesticide, botanical insecticide	Wages of Working labor for field sanitation, digging of trenches, collection of insect, spray etc	Pest and disease control in forest	2	Activities/ Sub-activities		
									Kargil				а	division	Name of	
													4	Comp no.)	(RF,	
													5	tes	Geo-	
			133	10								LS	6	Phy	Rem	
			0.15	0.3								LS	7	Unit cost	Remedial measures	
27.00	6.00	2.00	2.00	3.00		21.000	21 000	3.00	3.00	5.00	7.00		8	Fin	asures	New works
0													9	Phy		rks
													10	Unit	Others	
-													11	Fin		
													7.1	Fin	esumateu	local
-													t	foring far	Implementi tation	
														schedule	tation	Implemen
1														15	Measurable	
														outcome 16	achieving	required for

(Phy. in no. and Fin. Rs. in lakh)

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)
(Phy. in no./km. and Fin. Rs. in lakh)

	н	1		SI No	
1	Creation of new fire lines with 3 meters width	2		Activiti es/ Sub- activiti es	
	Kargi 	3		Name of the divisio n	
		4		Locatio n (RF, Comp no.)	
		5		Geo- coordin ates	
	0	9	Phy	Fire figh	
	0.00	10	Unit	Fire fighting equipment (In Nos)	
	0.00 2.00	11	Fin	ipment	
	0	12	Phy	Awarer	
	0.00	13	Unit	Awareness camps (In Nos)	
	0.00	14	Fin	ıps (In	
		10	Phy	Tota	
10.00	10.00	10	Fin	Total financial (8+11+14)	

Divisional Forest Officer Forest Division Kargil

Annexure-III Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (9)

11	10	9	8	7	6	5	4	ω	2	-	A. S	_		2	S
										SMC Works	SMC works	2		aca state	Activities/ Sub-
										Kargil		3		division	Name of the
Constriction of pond at Shakthang Sankoo	Constriction of pond at Yuljuk	Constriction of pond at Padum Zanskar	Constriction of pond at Bhimbat Drass	Constriction of pond at Goshan Drass	Construction of Crate bund at Hamri Chuka, Sankoo	Construction of Crate bund at Khandi	Tringuchay	Construction of Crate bund at Construction of Crate bund at Sangra Yokma	Construction of Crate bund at Shalok Freth	Construction of Crate bund at Sangra Thang		4			Location (RF, Comp no.)
					34°17'29.85" N 75°57'55.69" E	34°14'12.03" N 76°04'35.24" E	34°03'46.67" N 75°55'21.58" E	34°13'22.62" N 75°58'10.89" E	34° 4'12.92" N 75°55'26.59" E	34º13'22.33" N 75º58'10.80" E		5			Geo-coordinates
15	v	10	4	ъ	30	20	20	10	20	50				Phy in No.	Others (bund / F
4854.15	4854.15	4854.15	4854.15	4854.15	27000/Crate	27000/Crate	27000/Crate	27000/Crate	27000/Crate	27000/Crate			7	Unit cost	Others (Constructing vertical bund / Protection bund) khul
72812	24271	48542	19417	24271	810000	540000	540000	270000	540000	1350000			8	Fin	vertical d) khul
5													9	Phy	Tota
72872	24286	48562	19421	24271	810000	540000	540000	270000		1330000	1350000		10	Fin	Total financial (8)

10 4	10 4854.2
15 48	15 4854.15
6	6
Phy in No. Un	Phy in No. Unit cost
Location (RF, Comp no.) Geo-coordinates bund / Prote	

Divisional forest officer Kargil Forest Division

Anirexa = III(h): Voluntary relocation of villages from protected areas : CAF Rules, 2018 - 5(2) (h)

Activities/ Sub- la activities ac	N. Control of the con	Locatio	G						7	New wor	New works	New works	New works				Total financial	Total financial estimated
activities the circle division no.) ates Phy Relocation of village	Name of the	n (RF,	Geo-	Reloca	tion mea	sures	A	Awareness	S		100	Others	Others		Others (9+12+15)	Total financial (9+12+15)	Total financial (9+12+15)	Total financial (9+12+15)
2 3 4 5 6 7 8 9 10 11 12 Relocation of village	division		ates	-	Unit	Fi	_	Unit	Fin			Unit	Jnit Fin		Fin	Fin Phy	Fin Phy Fin	Fin Phy Fin
2 3 4 5 6 7 8 9 10 11 12 Relocation of village					cost		+	+			. 5	1000	15	T	10	15 16	15 16 17	15 16 17 18
Relocation of village		5	6	7	8	9	-	+	77		1.	17	T		-			
	ge																	

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

14.

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a) (Phy. in no. and Fin. Rs. in lakh)

	2					1		2				ω	4	-				STORY OF THE PERSON NAMED IN
	Activities/	activities		2	Ectablishment	Formation of	nursery	Raising of nursery plant	Maintenance of	poly raised	nursery of	1. During 2nd year	of raising of plant 2. During 3rd year	of raising of plant	Construction of	Green House at	Padum Zanskar	Total
	Name of	division		ω					71			ar Kargil	=	Γ	Ann			
	Location (RF, Comp	jio.)		4														
	Geo- coordi			5														-
	Irr faciliti and ins Sprii		7117	12														
	Irrigation facilities, Supply and installation of Sprinkle/drip	Unit	cost	13										100				
	on of	Fi S		14														
	Gree	Phy in	Ha/Nos.	15		0.126		30000										
	Green house/ lath house/polyhouse	Unit cost		16		70820		19.53								2 2000000		
	ath se	Fin.		17		6768		006686								4000000		
	Total financial (14+20)	Phy		18												00	-	
	tal ncial -20)	Fin		19								200						
E.	Nur	Phy	70	200												-		
6	Nursery site	Unit	21	1														
	0	Fin	22													1		
Maintenance works	Greer	Phy	23								30000	30000						
WORKS	Green house/ lath house	Unit	24								4.96	6.13						
		Fin	25								148800	183900						
	Total Fin (22+25)	Fin	27		8923		GOGGGG				148800	183900	4000000	400000		492/523		

1. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional Forest Officer Forest Division kargil

and chronicling of knowledge relating to biological diversity: CAF Rules, 2018 - 5(3) (b) habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of

(Phy. in no. and Fin. Rs. in lakh)

_	-				nd/EU	
		P.	н		SI No	
	Total	Documentation, publication of bio-diversity and awareness csmps	2		Activities/ Sub- activities	
		Kargil	4		Name of the Range Office	
			л	no.)	Location (RF, Comp	
			6		Geo- coordina	
	0		7	Phy	4	
			8	Unit	Publications	
	0.000		9	Fin	SUC	
-	0		10	Phy	Awa	
-			11	Unit cost	Awareness camps	New works
	0.00	0.00	12	Fin	amps	ks
>	0.00		13	Phy		
)			14	Unit	Workshops	
The second second second	0.00		15	Fin	PS	
	0.00	0.00	16	Fin	cost (9+12+15)	Total estimated

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional Forest Officer Forest Division Kargil

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife: CAF Rules, 2018 - 5(3) (c)

	S			-	A.	5	-	J		ω	4		11	12
	Activities/ Sub-activities			2	Procurement	Equipment / devices	Computers	l antons		Xerox machines, Printers , plotters, digital tabs, Scanners etc.,	DGPS instruments	3	CC cameras	Intercom
	ē	GINISION		3					1	Kargil		1		
	Location Geo- (RF, Comp coordinate	no.)		4										
	Geo- coordinate	s		5										
		Phy		6	9.0									
	Software	Unit cost		7										
		Fin		α										
		Phy)	4	100				STATE OF STA					
New works	Equipment/ devices	Unit cost	5	10	1									
ks	evices	Fin	11				1.50			1.50	2.00	1.00	1.00	7.00
	Tota	Phy	12											
	Total financial (8)	Fin	13											

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots: CAF Rules, 2018 - S(3) (d)

SI No

w

	-	0	5	7	,	In	-		-	_	ienie	0	
	Timber depots	Check posts	Watch tower	Forest roads		Inspection paths		2				Activities/ Sub-	
								ω				Name of the circle	
								4		7		Name of the division	
				T				S			no.)	(RF, Comp	
				1				6			-	Geo- coordina	
								`	,	YIIY	25.		
		1	+			-		0	0	cost	Unit	Construction	Ne
								u	0		II 5	ס	New works
							-	10	10	,	Phy	Total financial (9)	
								1	:		Fin		
-								1	12		Phy	Upgrada	
		91			1000			- Marie	13	COST	Unit	Upgradation/ maintenance	Maint
									14		Fin	tenance	Maintenance w
1									15		Phy	Total financial (14)	works
1		The second							16		Fin		
									17		Fin	cost (11+16)	Total
									TO	5		agency	Total Period Period Period required for
										10		ation schedule	Implement
									-	20		ble outcome	Measura
										21		ation ble achieving schedule outcome outcome	Period required for

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

4 10 0

Total



Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

1				20.00									office	
)													Division	2
				20.00									Retaining wall at	
												line staff	Only for front line staff	A.
							AND STORY	The Control			4	3	2	-
			1	11	10	9	8	7	6	5				
15	14	13	12	:	2000			cost	1117					
1			Fin	Fin	Unit	Phy	Fin	Unit	Phy	COOLUILIACES		the	Sub-activities	SI NO
e outcome measurable outcome	on schedule e outcome	agency	(9+12)	ince	Maintenance		on .	Construction		Geo-	Location (RF, Comp	Name of	Activities/	
Measurabl achieving	Implementati	Implementing	0		Maintenance works	Mai	S	New works	z					
			Total			1								

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed. Total

Divisional Eorest Officer Forest Division Kargil

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund: CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

T	No E	м			S	
		2		•	Activities/ Sub-activities	
	Kargil Forests Division	w		division	Name of the	7.7
Forests Division Kargil Sub-Total		1	•		Location (RF, Comp no.) coordin	
Sub-Total			л	ales	Geo- coordin	
			6	Phy		
			7	Unit cost	Plantations	
0.000			8	Fin		New works
			9	Phy	0	S
			10	Unit	Check posts	
	4		11	Fin	35	
			12	Fin	(9+12)	Total estimated
	Forest Dept.,		13		Implementing agency	
			14		ntation	Impleme
			15		ntation e outcome	
			16	000	achieving measurable	Period required for

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund: CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

T					2			В.		A	1			No SI	
Di di Cub Total	Layout of boundaries	forest area	Survey and	vehicle	Purchase of	integration	GIS-MIS	Modules	MIS activities	GIS activities	2			Activities/ Sub-activities	
									日本 大学 という	16 18 0 18 18 18 18 18 18 18 18 18 18 18 18 18	3			Name of the	
											4		no.)	Locatio Geo- n (RF, coor Comp dinat	
1											5		es	Geo- coor dinat	
10,434	40						N				6	,	Phy		
	1673.21 66928										,	1	Unit	Survey	
The second	66928										0	0	Fin		
	ω					1				1	4	0	Phy	7	
			Tra I								1	5	Unit cost	Mapping	7
				12.20				The State of the S			;	=	Fin	9	New WOLKS
												13	Phy	Enga res scie scie as	OIKS
												13	Unit	Engagement of researchers, scientist, field assistant, consultants etc.	
											-	14	Fin		-
					۳							15	Phy	urcha	
					20.00							16	Unit	Purchase of Vehicle	
					20.00							17	Fin		
10.00	20.67				20.00		0.00	000	0.00	0.00		18	Fin	7 7 7	Total
												19		Implem enting agency	
-										Sept. No.		20		Implem entation schedul e	
-												21		Measur able outcom e	T SUBJECT OF
-												22	outcome	required for achieving measurab le	Period

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Forest Division Kargil

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

			œ.	2	1	A.	1		Sl.no		
			Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc., for the entire Division	External/ CA audit	Internal	Audit		3	Activities/ Sub-activities		
			Kargil Forests Division					ω	division	Name of the	
0 +0+3								4	no.)	Locatio n (RF,	
	Sub-Total							5	tes	Geo- coordina	
	0		0					6	Phy		
			0.000					7	Unit cost	New works	
4.48	4.40	1 18	4.48					8	Fin	ŝ	
4.48		4.48	4.48			1		v	Fin	estimated cost (9)	Total

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Divisional Forest Officer Forest Division Kargil GET /eSCL/ScannerStatus HTTP/1.1
Host: localhost

Annexure-IV

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund: CAF (Phy. in no. and Fin. Rs. in lakh)

<u>S</u>

		4	ω	2	H	A.	1		No
	G Total					Publicity cum Awareness programme	2		Activities/ Sub-activities
					kargil	amme	3	ų	Name of the
					Kargil		4	Comp nor/	Location (RF,
							5	tes	Geo- coordina
							6	Phy	
							7	Unit	New works
1150	00000				3.00	1988	8	Fin	is.
0,00	3.00				3.000		9	Fin	Total estimated cost (8)
							10		Implementing Implementati Measurable
							11		Implementati on schedule
							12		Measurable
							13	outcome	Period required for achieving



Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests o Government lands promoted by State Government: CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and F

		0.000	0.000		0	0.000		•					Total	
													Size of the bag (5"x9", 6"x12")	ν
													Production of planting material	1
15 16	14	13	12	11	10	9	8	7	6	5	4	3	2	ш
		Fin	Fin	Unit	Phy	Fin	Unit	Phy		no.)				
	cost (9+12) Implementing Implementati agency on schedule	cost (9+12)		ince of n	Maintenance of nurseries	eries	Raising of nurseries	Raising	Geo- coordina	(RF,	Name of the	Name of the circle	SI No Activities/ Sub-activities	SI No
Measura		Total		Maintenance works	Mainte		New works	Z		Location				

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

District Forest Officer, Kargil

> Divisional Forest Off Forest Division Kai

57



Annexure IV(k): Forest certification and development of certification standards: CAF Rules, 2018 - 5(3) (k)

	ç		3	>	-	SI No
Total	Certification (Consultation)	Assessment	rianning		2	Activities/ Sub- activities
,			*	u	,	Name of the the circle division no.)
				4		Name of the division
				5		Location (RF, Comp
				6		Geo- coordina
				7	Phy	
				8	cost	New works
				9	Fin	ά
			****	10	Fin	Total estimated cost (9)
				11		Implementing agency
				12		Implementati Measurabl
				13		Measurabl e outcome
				14	Odecome	Period required for achieving measurable

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

thief Conse Pator of Forest

Divisional Forest Officer Forest Division Kargil

Location Unit Unit Cost Physical Targets Financial Targets It Cost Unit Cost Physical Targets It Cost Unit Cost Physical Targets It Cost Unit Cost Physical Targets It Cost Unit Cost It Cost				1	TWO	rehabilitation centre	Purchase of Ambulance (4x4)		_
A S(2) Improvement of welder, hiring of electron of variet channel for development of pasture channel for development of pasture channel for development of pasture channel for development of reaches to sowing and construction of variet channel for development of pasture channel for developmen	Transportation of rescued injured animals.	30.00	1 No	S	20	Wildlife rescue and			
A S(2) Improvement of wildlife habitat Len Division Len D				s for wild animals.	erinary treatment facilitie	al rescue centre and vete	Estiblishment and maintanace of anim	5 (2) K	0
ANNO. Rules Item of Work A 5/2018 Patrolling, hining of vehicles, Mobility and maintenance of vehicle and fuel channel for development of pasture channel f		190.00	Sub Total			*			0
ANNUAL PLAN OF OPERATION (APPO) UNDER COMPA FOR THE YEAR 2024-25 A SQ14 Protection of Plantations and Forests 1. Components Covered under 80% (New Present Value) A SQ24 Protection of Plantations and Forests 1. Components Covered under 80% (New Present Value) A SQ24 Protection of Plantations and Forests 1. Components Covered under 80% (New Present Value) A SQ24 Protection of Plantations and Forests 1. Components Covered under 80% (New Present Value) A SQ24 Protection of Plantations and Forests 1. Components Covered under 80% (New Present Value) 2. Components Covered under 80% (New Present Value) 3. Components Covered under 80% (New Present Value) 4. Components Covered under 80% (New Present Value) 5. Components Covered under 80% (New Present Value) 4. Components Covered under 80% (New Present Value) 5. Components Covered under 80% (New Present Value) 4. Components Covered under 80% (New Present Value) 5. Components Covered under 80% (New Present Value) 6. Components Covered under 80% (New Present Value) 6. Components Covered under 80% (New Present Value) 7. Components Covered under 80% (New Present Value) 8. Components Covered under 80% (New Present Value) 8. Components Covered under 80% (New Present Value) 9. Components Covered under 80% (New Present Value) 9. Components Covered under 80% (New Present Value) 1. Components Covered under 80% (New Present Value) 1		30.00	1	50 lakh	1	Shey	Construction of Water Hole		n n
CAF	Will be deployed in conflict areas and personne from local population will be recruited	25.00	25 for 7 months	ಒ	25 for 7 months	Changthag Cold Desert Wildlife Sanctuary	Engagement of Wildlife Steward for protection of the State Bird Black Necked Crane (For 7 Months)		v
CAF CAF COPT THE WILDLIFE WARDEN LEH		25.00	ا د	N.	ıs.	Kalaktartar Hanle Chanthang	Digging of trenches to stop off roading of vehicles		4
ANNUAL PLAN OF OPERATION (APPO) UNDER CAMPA FOR THE VEAR 2024-25 AN 5(2)1d Protection of Plantations and Forests 1 Components Covered under 80% (Net Present Value) A 5(2)1d Improvement of whiche and fuel B 5 (2)1 Improvement of whidlife habitat change of seeds, hiring of labour for sowing and construction of water thannel for development of pasture channel for development of pasture area, 1. Isaking area, 1. Taking area, 1. Ta		20.00	R	R	ᅜ	Leh Division	Unforeseen expenses & field contigencies		w
CAF Rules Rules Rules Rules Remarks 2018 Components Covered under 80% (Net Present Value) S(2) d Protection of Plantations and Forests Patrolling, hiring of vehicles, Mobility and maintenance of vehicle and fuel S(2) i Improvement of wildlife habitat A. KWS Sowing and construction of water Channel for development of pasture Ch		20.00	เร	ಒ	ผ	Leh Division	Running of antipoaching checkpost by way of provisions of rations,heating facilities & fuel for vehicle		
CAF Rules Item of Work						6. Chushul-Kokthang			
CAF Rules Item of Work COMPonents Covered under 80% [Net Pesent Value] S[2]d Protection of Plantations and Forests Patrolling, hing of vehicles including repair and maintenance of vehicle and fuel S[2]i Improvement of wildlife habitat A KWS Purchase of seeds, hiring of labour for basture channel for development of pasture Labourge Scowing and construction of water channel for development of pasture Labourge Scowing and Construction of water channel for development of pasture Labourge Scowing and Construction of Water 2, Phobrang-Neting, account 3, Chushul-Jya area, 4, Tasakjung area, 5, Tasakjung area, 5, Tasakjung area, 5, Tasakjung area, 6, Tasakjung area, 6, Tasakjung area, 6, Tasakjung area, 7, Tasakjung area, 6, Tasakjung area, 7,						area,			
CAF Rules Item of Work						4. Tsakjung area, 5. Tsaga-Yakgyang			
ANNUAL PLAN OF OPERATION (APO) UNDER CAMPA FOR THE YEAR 2024-25 CAF Rules Rules Item of Work COmponents Covered under 80% (Net Present Value) 5(2)Id Protection of Plantations and Forests Patrolling, hiring of vehicles, Mobility Charges for vehicles including repair and maintenance of vehicle and fuel 5(2) I Improvement of wildlife habitat A. KWS 1. Kharidong - North Pull Purchase of seeds, hiring of labour for sowing and construction of water channel for development of pasture 2. Phobrang-Neting. BANNUAL PLAN OF OPERATION (APO) UNDER CAMPA FOR THE YEAR 2024-25 Unit Cost U						3. Chushul-Jya area,	land		
CCAF Rules Item of Work Location Unit Unit Cost Physical Targets (in Lakhs)	For development of pasture land.	50.00	ผ	ಒ	ធ	B. CCDWS 1. Kargyam 2. Phobrang-Neting,	Purchase of seeds, hiring of labour for sowing and construction of water channel for development of pasture		М
CAF Rules Rules Location Unit Unit Cost Physical Targets Financial Targets Components Covered under 80% (Net Present Value) S(2) i Improvement of wildlife habitat Location Location Location Location Location Unit Unit Cost Physical Targets Financial Targ						2. Kharik Phu			
CAF Rules Item of Work Location Unit Cost Patrolling, hiring of vehicles and maintenance of vehicle and fuel S (2) i Improvement of wildlife habitat A CANC S (Net Present Value) Plan OF OPERATION (APO) UNDER CAMPA FOR THE YEAR 2024-25 (in Lakhs) Unit Cost Unit Cost Unit Cost Unit Cost (in Lakhs) Unit Cost (in Lakhs) Physical Targets (in Lakhs) Is Unit Cost (in Lakhs) Is Unit Cost Uni						1. Khardong - North			
CAF Rules Rules Location Unit Cost Unit Cost Physical Targets Components Covered under 80% (Net Present Value) Patrolling, hiring of vehicles including repair and maintenance of vehicle and fuel Leh Division LS LS Sub Total 10.00								5 (2) i	8
CAF Rules Item of Work Location Unit Cost Physical Targets (in Lakhs) Components Covered under 80% (Net Present Value) Patrolling, hiring of vehicles, Mobility charges for vehicle and fuel Leh Division LS LS 10.00 OFFICE OF THE WILDLIFE WARDEN LEH ANNUAL PLAN OF OPERATION (APO) UNDER CAMIPA FOR THE YEAR 2024-25 (in Lakhs) Financial Targets (in Lakhs) (in Lakhs) LS LS LS LS LS LS LS (in Lakhs) Leh Division LS LS LS LS LS LS LS L		T0.00	Sub Total						
CAF Rules Item of Work Location Location Components Covered under 80% (Net Present Value) ANNUAL PLAN OF OPERATION (APO) UNDER CAMPA FOR THE YEAR 2024-25 ANNUAL PLAN OF OPERATION (APO) UNDER CAMPA FOR THE YEAR 2024-25 Financial Targes (in Lakhs) Financial Targes (in Lakhs)		10.00	ন	Б	ស	Leh Division	Patrolling, hiring of vehicles, Mobility charges for vehicles including repair and maintenance of vehicle and fuel		ь
CAF Rules Item of Work								5(2)d	D
CAF Rules Item of Work Location Location OFFICE OF THE WILDLIFE WARDEN LEH ANNUAL PLAN OF OPERATION (APO) UNDER CAMPA FOR THE YEAR 2024-25 Financial Targets (in Lakhs)						t Present Value)	-		
OFFICE OF THE WILDLIFE WARDEN LEH ANNUAL PLAN OF OPERATION (APO) UNDER CAMPA FOR THE YEAR 2024-25	emarks		Physical Targets	Unit Cost	Unit	Location			S.No.
OFFICE OF THE WILDLIFE WARDEN LEH			OR THE YEAR 2024-25	(PO) UNDER CAMPA FO	AL PLAN OF OPERATION (A	ANNUA			
			DEN LEH	WILDLIFE WARD	OFFICE OF THE V				

14	13	12	н	10	۵	ω	7	6	5	4	ω	2	8107
Procurement of squeeze cage	Procurement Installation and Commissioning of submersible pump.	Construction of animal barrier	Purchase Pre-engineered PUF Pannel mashed cage for Ungulate	Purchase of rescue equipments and protection gear. (Pad, Chest Guard, Helmet, Shield, Gloves, Tranquilezer Gun, Dart, Seriange, etc)	Purchase of foldable light weight cages	Purchase of Pre-engineered transit rescue centre	Repair of existing hut	Purchase of Pre-engineered Fiber mesh wire cages for rescued Avi- Fauna	All weather water connection	Providing & Installation of Large animal Incinerator	Purchase of Pre-engineered ready to install steel structure Shade for storage of fodder for rescued wild herbivores animals	Purchase of Medicines, surgical Items and equiptments	
wildlife rescue & rehabilitation centre	wildIfe rescue and rehabilitation centre Skara	wildIfe rescue and rehabilitation centre Skara	wildIfe rescue and rehabilitation centre Skara	wildlfe rescue and rehabilitation centre Skara	wildlife rescue and rehabilation centre Changthang Nubra	Disket (Nubra) Nyoma (Changthang) Tangtse/Durbuk (Changthang)	Wildlife rescue and rehabilitation centre Skara	Wildlife rescue and rehabilitation centre Skara	Wildlife rescue and rehabilitation centre Skara	Wildlife rescue and rehabilitation centre Skara	Wildlife rescue and rehabilitation centre Skara	Wildlife rescue and rehabilitation centre Skara	
3 Nos.	1 No	1 No	2 Nos.	ស	Big Size: 06 Medium: 06 Small Size: 06	3 Nos.	1 No	3 Nos.	ا د	1 No	1 No	ಸ	
3 lakh per cage	25 lakh	ls.	15 lakh	ಒ	ಸ	50 lakh	ы	Ŋ	R	צו	ĸ	ĸ	
3 Nos.	1 No	1 No	2 Nos.	ಒ	ъ	03 Nos	1 No	3 Nos.	Ь	1 No	1 No	ม	
9.00	25.00	3.00	30.00	30.00	20.00	150.00	25.00	15.00	10.00	35.00	10.00	20.00	
animals.	water to rescued wild animals. Required during the treatment of injured wild	entering into the rescue centre.	For rescue of Ungulates	Required during the rescue of carnivours wild animals.	Required during the rescue of wild animals from places with no road for motor vehicles.	Required during the recue and flat in National Wildlife Sanctuary and Changthang Cold Desert Wildlife Sanctuary.	centre Badami Bagh, Skara.	To keep the rescued injured avi fauna.	All weather Water connection in animals success, staff room and treatment centre.	Reduce in use of woods and less carbon emmissions.	Required to protect the fodder of rescued wild animals from rain/snow/sun. Ouick and better disposal of dead wild animals.	For Treatment of rescued injured animals.	

_	p	1	. ,	>	1	T		и	4	ω	2	1	E		ь	D		16	15	0.140.	200
10/0	5 (3) d		10/0/	2/5/2	1								5(2)m			5(2)L				2018	CAF
	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch tower, check posts and timber posts	ruiciase of willess	_	_	Components covered under 20%		On the Hovelheit or mission	Detailed study on the impacts of infrastructural development in Ladakh	Survey and documentation of Ungulates in the Protected Areas of Wildlife Division Leh	Purchase of Chainlink fencing for protection of crop fields	Procurement, installation and Commissioning of Hoarding/Sign Boards (Di-Polar MS Pipe Hoarding, Unipole MS Pipe Hoarding □ Pipe Hollow Section Pipe Saign Board)	Purchase of predator proof corral pens	-	maximum ceiling of KS. 35000	Providing Solar heating appliance (Solar Water Heater 200 lpd) with a	Supply of wood saving, cooking and other forest produce saving devices		Procurement of Concertina Wire	Construction of walling at Wildlife Rescue & Rehabilitation Centre 2000 ft x 1 ft x 10 ft	Item of Work	
Disket	enance of inspection pa		Leh Division	cation, information and				Leh Division	Leh Division	Leh Division	Leh Division	Leh Division	id biological resources		Leh Division	her forest produce savi		wildlife rescue & rehabilitation centre	Wildlife rescue centre & rehabilitation centre	Location	
50 Mt	aths, forest roads in fore		15 Nos.	technology (Details of el	- Installant of or			S	Б	500000 rft	Di-Polar: 15 Nos. Unipole: 30 Nos. Square Pipee: 150 Nos.	200			1960 Nos.	ng devices		30 Nos. (50 kg each)	566.33 Cum	· ·	Unit
ر ا	st areas, watch tower,		20000	dubuncur and animal	niintment and divices			ß	٦	Rs. 440/rft	12.69 lakh per unit 6.91 lakh per unit 0.52 lakh per unit	3 lakh per unit			Rs. 35000			Rs. 12000 / 1 unit of 50 kg	Rs. 18000		Unit Cost
50 Mt	check posts and timber	Sub lotal		15		10131 80%	Sub lotal	LS.	ט	500000 rft	Di-Polar: 15 Nos. Unipole: 30 Nos. Square Pipee: 150 Nos.	200	300	Sub Total	1960 Nos.		Total	30 Nos. (50 kg each)	566.33 Cum		Physical Targets
15.00			300	3.00		3073.23	5079 75	200.00	200.00	2200.00	475.65		600.00	686.00	686.00		517.60	3.60	102.00	(m conne)	(in Lakhs)
Wildlife Sanctuary	at Range Office, Nubra at Diskit in Karakoram			For use during field works							to spread awareness and educate the people about wildlife.		To reduce the man animals conflict.					climbing the walls	kept in the rescue centre from feeding from outsiders, dogs and to keep away from unwanted human distrubance. To protect the fence and stop the entry by	Required for protecting the rescued wild animals	Remarks

	261.00	Total 20%					+	-
	20.00	Sub Local					+	
	20.00	Cult Tatal				environment related events.		
Awareness in the society about the importance of flora and fauna	10.00	ผ	ಒ	ผ	Leh Division	Celebration of Wildlife Week/World Wet land day/ Wlorld Wildlife Day/Van Mahotsave and other		2
other state.	10.00	S.	SI	R	Leh Division	Traning & exposure tour for field staff		ь
Exposure tour for the field staff and traning in						Publicity-cum-awareness programme	5 (3) i	m
	45.00	Sub Total						
the patrolling, rescue, survey in winter period.	15.00	01 No.	15.00	01 No. Petrol	Leh Division	Purchase of petrol vehicles		2
Four wheel drive vehicle mainly required during			TO Idkii bei dilik	3 NOS.	Leh Division	03 protected areas		۰
Complete prepartion Management ridii ioi iiic	30.00	3 Nos	10 lakh per unit		Wilding Control	Prenaration of Management Plan for	5 (3) 6	- 0
- Disp for th					wildlife management			
	15.00	Sub Total			S Control of the Cont	Repair of Guard nut at Olsket		-
	15.00	S	ر کا	rs.	Dicket	Construction of Construction	2/0/0	
	3			aff	buildings for front line st	Construction of residential and official buildings for front line staff	5(3)6	
	178.00	Sub Total				NATIONAL FAIR.	1	
	100.00	1 No.	រ	1 No.	Sangam, Nimoo	Construction of Entry Gate at the entrance of Hemis High Altitude		2
Bagh Skara	3.00	1 No	ıs	1 No	Badami Bagh Skara	Construction of animal barrier		4
At the main gate of Wildlife compound at Badami	20.00	TNO	LS	1 No	Markha	Construction foot bridge		w
In Hemis High Altitude National Park	40.00	rs rs	IS.	R	Markha, Sumdha Chenmo	Construction of inspection path		2
National Park								
Remarks	Financial Targes (in Lakhs)	Physical Targets	Unit Cost	Unit	Location	Item of Work	CAF	N



		WILDLIF PROTECTION DIVISION	O (2024-25) I KARGIL (Outsid	de Protected	Area)		
_		WILDLIF PROTECTION DIVISION	Proposed Ou	utlay	0.00	Page No. of	
	CAF Act/Rul es	Activity	Phy Target	Fin. Target	Employment to be generated (in Mandays)	the APO (Submitted for current year)	Remark
t	Activity a	as per Rule 5(2) of CAF Rules, 2018					
F	Teer is	Improvement of wildlife habitat					
		i. Habitat Management		2.00			
1		Provision of salt licks		2.00			
		Purchase of Chain link fencing with poles to cover areas to assist and promote regeneration of grass pasture areas	2 units	11.00			
		ii. Human Wildlife conflict Management			A The second second		
		Provision of fladry type detterents with solar fencing	1600 metre	20.00			
		Construction of predator proof corral pens	3 units	52.00			
		Provisions of chain link fencing & concertina wires (material only) for corral proofing	50 benefeciaries	50.00			
	5 (2) i	corral pens for high pasture and livestock grazing areas	10 units	50.00			
		Purchase of wildlife collars and accessories for Brown Bears	4 Nos	20.00			
		Operation cost of fitting wildlife collars		10.00			
		Unforeseen expenses		5.00	A A STATE OF THE S		
		Engagement of SRF and JRF for research and documentation	1+1	10.00	660		
		iii. Protection Activities					
		Engagement of wildlife informers/stewards and trackers	25	20.00	177		
		Survelliance, patrolling and running of antipoaching camps by provision of heating facilities, fuel, vehicle repair etc.	LS	16.00 266.00			
		Sub-Total		200.00	10 02 100 100 100	30 000 000 000 000 000 000 000 000 000	
	5 (2) k	Establishment, maintenance of animal rescue centre and veterinary treatment facilites for wild animals					
		Operation cost of Vet treatment facility (Feed,medicines and miscellanious)	LS	8.00			in the second
		Construction of compound walling of vet treatment center and winter heating provisions at Drass		60.00 35.00	W. SWIETS SZAZ		
		Purchase of incinerator for disposing dead animals	1 NI-	6.00		CASE OF SEA	
		Engagement of vets (1 No)	1 No. 4 No.	7.10		F 75.54 %	
		Engagement of animal handlers (4 Nos)	4 NO.	116.10			
		Sub-Total Management of biological diversity and biological resource		110.10			
	5(2)m	Procurenment of hoardings and boards to spread awareness	50 No-	24.00 62.50			
		Provision of homestay items	50 Nos	86.50			
		Sub-Total		00.30	TO THE RESIDENCE OF THE PARTY O	CONTRACTOR OF STREET	

	CAF Act/R ules		Proposed Outlay		Green		
No.		Activity	Phy Target	Fin target	Employment to be generated (in Mandays)	Page No. of the APO (Submitted for current year)	Remarks
		Purchase of CCTV cameras for antipoaching huts, check posts	5 units	8.00			
		Computers, desktop, printer, scanners, GPS instruments etc	LS	5.00			
		Sub-Total		13.00			
	5 (3) e	Construction of residential and official buildings					
	3 (3) 0	Purchase of portable cabin	1 unit	20.00			
		Laying of tiles, landscaping, boundary and other maintainance of Range office building	1 unit	20.00			
		Sub-Total		40.00	5.10		
		Engagement of computer operators	2nos	5.00	540		
	5 (3) h	Administrative expenses like stationery, computer peripherals, electrical bills, cashbooks, ledgers, other records, register, plantation journals, work registers and any other essential items to the office purpose, etc	LS	8.00			
	-	Sub-Total Sub-Total		13.00			
		Publicity cum awareness programme, felted toys training, wildlife guide, stewards training		8.00			
	5 (3)	i Exposure tour and Training of veterinarian and wildlife staff	LS	8.00			
		Sub-Total		16.00			
		Grand Total		82.00			

	Summary (2024-25)	
-	Total 5(2) Components	468.60
	Total 5(3) Components	82.00
	Grand Total	550.60

Raza Ali Abidi Wildlife Warden Kargil

Office of the CEO Ladakh CAMPA APO 2024-2025

S. No	Rule and Activity	Budget (in Lakhs)	Remarks
1	6(a)iv	63.97	Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority.
2	6(b)ii	20.00	Office equipment including computers and peripherals and its maintenance for the State Authority
3	5(2)m	100.00	Management of biological diversity and biological resource Preparation of People's Biodiversity Register (PBR) in 10 Panchayat/BMCs of Ladakh. (50 in Leh district, 50 in Kargil district)
	Grand Total	183.97	

Sajjad Hussain Mufti (IFS) Chief Conservator of Forest/ CEO Ladakh Campa 1. Details of Spillover from APO 2023-24 to 2024-25 are as under:

(Amount in Rs. Crore and Area in Ha.) CAF Act/ **Proposed outlay Activity** Green Page Remark Rules **Employme** No. nt to be generated (in Mandays) Phy. Target Fin. **Target** Site specific activities as per section 6(a) of the CAF Act, 2016 Mandatory Compensatory NA Activity Afforestation Catchment Area NA Treatment Plan Integrated NA Wildlife Management Plan Other NA **Total** NA Activities as per Rule 5(2) of CAF Rules, 2018 5(2)(a) **Assisted** Fencing for 0.092 **Natural** protection of Regeneration Juniper 5(2)(b) **Artificial** Headload 0.0614 Regeneration Carriage: 110 trips Fencing: 0.99 25714 rft Irrigation 0.16 network like khul and channel by means of manual labour: 28171 cum Plantation 0.20 through cuttings: 371481 nos. of Willow and Sea buckthorn Nursery 1.0349 raising:

464000 nos.

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5(2)(c)	Silvicultural Operations	NIL	NIL		
5(2)(d)	Protection of plantations and forests	Patrolling (hiring of vehicle): Mobility charges for vehicles including repair and maintenance	0.2133		
5(2)(e)	Pests and disease control in forests	Nil	Nil		
5(2)(f)	Forest fire prevention and control operations	Clearing jungle including uprooting of rank vegetation grass: 51000 sqm	0.0579		
		Formation of bund /trench by way of excavation of earth for fire line: 22950 cum	0.4765		
		Firefighting equipment	0.04		
		Awareness camp	0.045		
5(2)(g)	Soil and moisture conservation works	Constructing vertical bund/ Cement concrete irrigational khul	0.8078		
5(2)(h)	Voluntary relocation of villages from protected areas	NIL	NIL		
5(2)(i)	Improvement of wildlife habitat	Pasture Development: 12.5 Ha	0.015		
		Management of free ranging dogs.	2.00		

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		Provision of home stay items:(100 beneficiaries in Kargil only)	0.55		
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	NIL	NIL		
5(2)(k)	Establishment , maintenance of animal rescue centre and veterinary treatment	Upgradation/e xpansion of existing rescue centre at Badami Bagh Skara Leh.	0.50		
	facilities for wild animals	Ambulance for wildlife rescue (1 No)	0.30		
		Establishment of veterinary treatment facility (1 No)	1.50		
		Engagement of Vets (1 No)	0.06		
		Engagement of Animal handlers (4 No)	0.071		
5(2)(I)	Supply of wood saving, cooking appliances and other forest produce saving devices	Providing solar heating appliance like solar water heater, solar cooker and solar inverter @ 75% subsidy with a maximum ceiling of Rs 35 thousand to 1100 families as per they approved homestay policy	0.35		

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Training and capacity building of the selected beneficiaries for providing Homestay. Purchase of chainlink fencing /protection of crop field Preventive units (iron, doors, iron grills, plastic window panes) Provision of deterrents in brown bear conflict village & Doksas	E(0)()		T	1.40	
diversity and biological resource building of the selected beneficiaries for providing Homestay. Purchase of chainlink fencing /protection of crop field Preventive units (iron, doors, iron grills, plastic window panes) Provision of deterrents in brown bear conflict village & Doksas SUB-TOTAL OF RULE 5(2) Activities as per Rule 5(3) of the CAF Rule, 2018 5(3)(a) Establishment , upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting material Missing of shade building of the selected beneficiaries for production of quality planting material building of the selected beneficiaries for providing Homestay. 0.15 0.24 0.24 0.35 11.6648 Activities as per Rule 5(3) of the CAF Rule, 2018 Engagement of labour (06 nos.) 17ansportation 0.0052 0.0052 0.00593 0.00593 0.00593 0.00593 0.00593 0.00593 0.00593 0.00924	5(2)(m)			1.40	
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Provision of deterrents in brown bear conflict village & Doksas SUB-TOTAL OF RULE 5(2) 11.6648 Activities as per Rule 5(3) of the CAF Rule, 2018 5(3)(a) Establishment , upgradation and nurseries and other planting stock production facilities for production of quality planting material Provision of deterrents in brown bear conflict village & Doksas 11.6648 0.0648 0.0052 0.0052 0.0052 0.00593 Nursery plants (3,80,800 nos.) Supply and installation of poly carbonated house (5 nos.) Supply and fixing of shade					
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Activities as per Rule 5(3) of the CAF Rule, 2018 5(3)(a) Establishment , upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting material Activities as per Rule 5(3) of the CAF Rule, 2018 Engagement of 0.0648 Indicate 0.0052 Indicate 0.0052 Indicate 0.0052 Indicate 0.0053 Indicate 0.0593 Indicate 0.0593 Indicate 0.0593 Indicate 0.0593 Indicate 0.034 Indicate 0.034 Indicate 0.034 Indicate 0.0924 Indicate 0		SUB-TOTAL OF		11.6648	
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other planting stock (3,80,800 production facilities for production of quality planting material Nursery plants (3,80,800 nos.) Supply and installation of poly carbonated house (5 nos.) Supply and fixing of shade				0.0500	
stock production facilities for production of quality planting material (3,80,800 nos.) Supply and installation of poly carbonated house (5 nos.) Supply and fixing of shade				0.0593	
production facilities for production of quality planting material Supply and 0.34 installation of poly carbonated house (5 nos.) Supply and fixing of shade			the state of the s		
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quality planting materialpoly carbonated house (5 nos.)Supply and fixing of shade0.0924			Supply and	0.34	
planting carbonated house (5 nos.) Supply and fixing of shade		-	installation of		
planting material carbonated house (5 nos.) Supply and fixing of shade			poly		
Supply and fixing of shade 0.0924			carbonated		
Supply and fixing of shade 0.0924		material	house (5 nos.)		
fixing of shade				0.0924	
Irrigation 0.0796				0.0796	
network (1510				3.0730	
cum, 1.24 Ha)					
Bush clearance 0.0187				0.0187	
				0.0107	
(2.54 Ha)				0.03	
75 mm HDP 0.03				0.03	
pipe 8 (LS)					
Cumply and 0 F764			Supply and	0.5764	
Supply and 0.5764 installation of				0.5701	

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		poly carbonate houses (4 Nos.)			
		Construction of Vermicompost pit (4 Nos.)	0.0722		
		Primary beds (2.776Ha)	0.1587		
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity	Documentation , publication of biodiversity and awareness camp	0.20		
5(3)(c)	Purchase and maintenance of equipment of devices for communicatio	Computers, desktop, printer, GPS instruments etc.	0.05		
	n, information and technology	Mobile phones	0.01		
5(3)(d)	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	NIL	NIL		
5(3)(e)	Construction of residential and official buildings	Completion of multipurpose hall, 2 nos. bathroom, 2 nos. garage and store at DFO office Leh: no.	0.14		
		Construction of Range Office at Diskit Nubra	0.35		
5(3)(f)	Casual engagement of local people	NIL	NIL		

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5(3)(g)	or labours to assist regular staff of State Forest Department Survey and mapping	Census /survey and field contingencies	0.10		
5(3)(h)	Independent concurrent monitoring and	Engagement of Computer Operators: 11nos	0.3366		
	evaluation and third- party monitoring	Administrative expenses like Stationary, computer peripherals, electrical bills, cashbook, ledgers, other records, register, plantation journals, nursery journals, work registers and any other essential items to the office purpose, etc.	0.10	1260	
5(3)(i)	Publicity cum awareness programme	Forest Protection awareness/org anizing martyr's day function	0.016		
		Wildlife awareness/wil dlife week/Van Mahotsav	0.016		
		Publicity and extension	0.016		
		Physical/health fitness training Workshop,	0.016		
		seminar and training	0.020		

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wage rates Incremental	NIL	NIL			
cost of CAT plan at	INIL	INIL			
cost of CA & PCA at increased wage rates	Oceanie de la compania de la compan	this was someone a contract	lid to a total of live a liverity		s de ministrativo de la constanta de la consta
as per Rule 6(a) o	of CAF Rules, 20				
	RULE 5(3)	3.0189			
of certification					
development					
certification	IVIL	INIL			
distribution of quality planting material	NTI	NTI			
Production	NIL	NIL			
	documentation Training and capacity buildings of the selected beneficiaries for providing home stay 100	0.05			
	material such as documentary movies &				
	handouts, workshop & seminars and development of audio-visual				
	Developments of awareness and publicity materials like books	0.105			
	and distribution of quality planting material Forest certification and development of certification standards SUB-TOTAL OF as per Rule 6(a) of Incremental cost of CA & PCA at increased wage rates Incremental cost of CAT	of awareness and publicity materials like books pamphlet, handouts, workshop & seminars and development of audio-visual material such as documentary movies & documentation Training and capacity buildings of the selected beneficiaries for providing home stay 100 in Kargil Production and distribution of quality planting material Forest certification and development of certification standards SUB-TOTAL OF RULE 5(3) as per Rule 6(a) of CAF Rules, 20 Incremental cost of CA & PCA at increased wage rates Incremental cost of CAT plan at	of awareness and publicity materials like books pamphlet, handouts, workshop & seminars and development of audio-visual material such as documentary movies & documentation Training and capacity buildings of the selected beneficiaries for providing home stay 100 in Kargil Production and distribution of quality planting material Forest certification and development of certification standards SUB-TOTAL OF RULE 5(3) as per Rule 6(a) of CAF Rules, 2018 Incremental cost of CA & PCA at increased wage rates Incremental cost of CAT plan at	of awareness and publicity materials like books pamphlet, handouts, workshop & seminars and development of audio-visual material such as documentation Training and capacity buildings of the selected beneficiaries for providing home stay 100 in Kargil Production and distribution of quality planting material Forest certification and development of certification standards SUB-TOTAL OF RULE 5(3) 3.0189 as per Rule 6(a) of CAF Rules, 2018 Incremental cost of CA & PCA at increased wage rates Incremental cost of CAT plan at	of awareness and publicity materials like books pamphlet, handouts, workshop & seminars and development of audio-visual material such as documentation Training and capacity buildings of the selected beneficiaries for providing home stay 100 in Kargil Production and distribution of quality planting material Forest certification and development of certification standards SUB-TOTAL OF RULE 5(3) 3.0189 as per Rule 6(a) of CAF Rules, 2018 Incremental cost of CA & PCA at increased wage rates Incremental cost of CAT plan at

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	at increased wage rates				
6(a)(iv)	Disbursement	CAMPA Staff	0.0277		
O(a)(IV)	of salary and	Salaries	0.0277		
	allowance	Salaries			
6(a)(v)	Disbursement	NIL	NIL		
0(4)(-)	of sitting fees				
	and allowance				
6(a)(vi)	Activities	NIL	NIL		
	referred to in				
	sub-rule 2 & 3				
	of rule 5				
	SUB-TOTAL OF	RULE 6(a)	0.0277		
Activities	as per Rule 6(b)	of CAF Rules, 2	2018		
6(b)(i)	Management	NIL	NIL		
	of office				
	establishment				
6(b)(ii)	Office	NIL	NIL		
	equipment				
	and its				
	maintenance				
6(b)(iii)	Hiring of staff	NIL	NIL		
	cars		A I TI		
6(b)(iv)	Hiring of	NIL	NIL		
	building on				
	lease for the				
	office				
	establishment				
	& residence		NITI		
6(b)(v)	Other	NIL	NIL		
	contingencies				
6(b)(iv)	Any other	NIL	NIL		
	activity for				
	management				
	of forest &				
	wildlife	DILLE C(h)	NITI		
	SUB-TOTAL OF	KULE 6(D)	NIL		
	GRAND TOTAL		14.7114		

Chief Conservator of Forest
UT Leh Ladakh

^{*}Specify the wage rate.
*Specify the provision of wage employment in man-days during the proposed activities.