



MAHARASHTRA COMPENSATORY AFFORESTATION FUND MANAGEMENT  
AND PLANNING AUTHORITY (Maha CAMPA)  
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Website – www.mahaforest.gov.in/campa  
Ph.No.0712-2556920,

No. Desk-CAMPA/C.R.27(23-24)/714  
Nagpur, Dt. 18<sup>th</sup> March, 2024

**To,**  
The Chief Executive Officer,  
National Authority CAMPA  
Hall No. 1, 4<sup>th</sup> Floor, Block No. 3, CGO Complex,  
Lodhi Road, New Delhi-110003

**Subject:** Submission of CAMPA Annual Plan of Operation 2024-25 for approval.

**Reference:** Your office letter no. NA-5/1/2020-NA, Dt. 09.1.2024.

Sir,

1.0 With reference to above, the Annual Plan of Operation for the year 2024-25 has been approved by the Maharashtra State Executive Committee <sup>meeting</sup> held on 24.01.2024 and Steering Committee <sup>meeting</sup> of the State Authority held on 12.03.2024. The minutes of the Steering Committee of the State Authority held on 12.03.2024 is submitted herewith for your kind approval.

2.0 In order to facilitate early scrutinization of Annual Plan of Operation 2024-25 to be put up before Executive Committee of the National Authority meeting scheduled on 22<sup>nd</sup> March, 2024, Annexure-I is enclosed herewith for consideration.

3.0 The additional information regarding the Integrated APO for the 2024-25 with annexures mentioned in the above reference letter i.e. Annexure-II & Annexure-III is enclosed herewith. The Annexure-IV will be submitted separately.

Thanking you.

With regards.

Enclosure: As above.

(Shomita Biswas)  
Principal Chief Conservator of Forest and  
Chief Executive Officer (Maha CAMPA)

**Minutes of Steering Committee of the  
State Authority CAMPA held on  
12.03.2024**

## Government of Maharashtra

No. FLD-2022/C.R.30/F-10  
Revenue and Forest Department  
Hutatma Rajguru Chowk,  
Madam Cama Road,  
Mantralaya, Mumbai – 400 032  
Date:- 15.03.2024

To,

1. Additional Chief Secretary, Finance Department, Mantralaya, Mumbai.
2. Additional Chief Secretary, Rural Development and Panchayat Raj Department, Mantralaya, Mumbai.
3. Additional Chief Secretary (Revenue), Revenue & Forest Department, Mantralaya, Mumbai.
4. Additional Chief Secretary, Planning Department, Mumbai.
5. Additional Chief Secretary, Agriculture Department, Mantralaya, Mumbai.
6. Additional Chief Secretary, Information and Technology Department, Mantralaya, Mumbai.
7. Additional Chief Secretary, Environment and Climate Change Department, Mantralaya, Mumbai.
8. Additional Chief Secretary, Tribal Development Department, Mantralaya, Mumbai.
9. Principal Chief Conservator of Forests (HoFF), Maharashtra State, Nagpur.
10. Principal Chief Conservator of Forests (Wildlife) and Chief Wildlife Warden, Maharashtra State, Nagpur.
11. Principal Chief Conservator of Forests & Chief Executive Officer, Maha-CAMPA and Member Secretary of Steering Committee, Maha-CAMPA, Nagpur.
12. Deputy Director General of Forests (Central), Ministry of Environment, Forests & Climate Change, Government of India, Regional Office, Nagpur.
13. Additional Principal Chief Conservator of Forests (BPD), Maharashtra State, Nagpur.
14. Additional Principal Chief Conservator of Forests & Nodal Officer, Maharashtra State, Nagpur.

**Sub:** Minutes of the Meeting of the Steering Committee of the State Authority of CAMPA (Compensatory Afforestation Funds Management and Planning Authority), Maharashtra held on 12<sup>th</sup> March, 2024.

Sir,

Meeting of the Steering Committee, Maharashtra Compensatory Afforestation Funds Management and Planning Authority under the chairmanship of Hon'ble Chief Secretary was held on 12.03.2024. The Minutes of the meeting attached herewith for further necessary action.

  
(Ganesh Jadhav)

Under Secretary, Government of Maharashtra

Copy to:

Joint Secretary to the Hon'ble Chief Secretary of Maharashtra.

**Minutes of the Meeting of the Steering Committee of the State Authority of  
CAMPA (Compensatory Afforestation fund Management & Planning  
Authority), Maharashtra held on 12<sup>th</sup> March, 2024**

The meeting of the Steering Committee of the State Authority CAMPA was held on 12<sup>th</sup> March, 2024 at 4.00 pm under the Chairmanship of the Chief Secretary, Maharashtra State. The list of the officers who attended the meeting is as under:

- 1) Dr. Nitin Kareer, Chief Secretary, Maharashtra State
- 2) Shri. B. Venugopal Reddy, Principal Secretary (Forests), Revenue & Forests Department, Mantralaya, Mumbai (Through V.C.)
- 3) Shri. Saurabh Vijay, Principal Secretary, Planning Department, Mantralaya, Mumbai
- 4) Shri. Parrag Jaiin Nainutia, Principal Secretary, Information Technology Department, Mantralaya, Mumbai
- 5) Shri. Vijay Waghmare, Secretary, Tribal Development Department, Mantralaya, Mumbai
- 6) Shri. Vivek Dahiphale, Joint Secretary representative Additional Chief Secretary, Finance Department, Mantralaya, Mumbai
- 7) Smt. Jotsana Arjun, Section Officer representative Principal Secretary, Agriculture Department, Mantralaya, Mumbai
- 8) Smt. V.M. Bharose, Joint Secretary representative Principal Secretary, Rural Development Department, Mantralaya, Mumbai
- 9) Shri. Abhay Pimparkar, Director representative of the Principal Secretary, Environment Department, Mantralaya, Mumbai
- 10) Shri. S. G. Tembhurnikar, Principal Chief Conservator of Forests (HoFF), Maharashtra State (Through V.C.)
- 11) Shri. V. Clement Ben APCCF (WL) West Mumbai representative, Principal Chief Conservator of Forests (WL), Maharashtra State, Nagpur.
- 12) Shri. P. Kalyan Kumar, Addl. Principal Chief Conservator of Forests (BPD), Maharashtra State, Nagpur. (Through V.C.)
- 13) Smt. Shomita Biswas, Chief Executive Officer, State Authority, CAMPA & Member Secretary.



At the outset, the Member Secretary welcomed Honourable Chief Secretary, Maharashtra State and Chairperson of the Steering Committee, State Authority, Maha CAMPA and all other members of the Steering Committee. She briefed the committee members about the CAMPA and presented the details as per agenda as follows:-

**Agenda Item 1:- Compliance of the decision taken as per the last meeting of the Steering Committee held on 13<sup>th</sup> February, 2023.**

The Compliance status of the decisions taken in the last meeting was discussed. Steering Committee was apprised of the status of compliance of the decision taken in last meeting held on 13<sup>th</sup> February, 2023 as below.

1.1 The Annual Plan of Operation (APO) for the year 2023-24 for an amount of Rs. 841.33 approved by Steering Committee was submitted to the National Authority. The National Authority, however, had approved APO for the said year for Rs. 597.57 Crores as per letter dated 04.05.2023 and 10.11.2023. The Status is as under:

(Rs. in Crores)

Budgeted Allocation	APO 2023-24 Sanctioned by GOI	Funds released by State Government	Expenditure incurred	Balance Fund
1	2	3	4	5 (3-4)
754.30	597.57	221.47	204.79	16.68

The State Government permitted to utilise unspent amount available at the end of the March 2023 of Rs. 238.72 Crores for implementation of the APO 2023-24 till 28.02.2024. Out of which, Rs. 83.82 Crores was spent till February-2024. The Re-appropriation proposal was sent to GoM on Dt. 19.01.2024, however, the approval is awaited.

1.2 The Redrafted Annual Financial Statement for the Years 2017-18 & 2018-19 were submitted to Accountant General (Audit-II) Nagpur on dated 17/03/2023.

1.3 The Audited Financial Statement for the Year 2019-20 was submitted to Accountant General (Audit-II) Nagpur on 17/03/2023.



1.4 The Audited Accounts for the Years 2020-21 was submitted to Accountant General (Audit-II) Nagpur on 17/03/2023.

**Decision:**

The Steering Committee resolves to confirm the action taken in pursuance of the last meeting held on 13<sup>th</sup> February 2023.

**Agenda Item 2:- Additional Annual Plan of Operation 2023-24 regarding survey and preparation of DPR for Watershed Treatment of Forest Area in Satara Forest Division (Mainly in Western Ghats) by using LiDAR Technology.**

LiDAR Technology is being adopted in Watershed Treatment in forests area. One such project is under implementation in Amravati District. Proposed project on similar lines for an area of 1173 Sq. Km. of Western Ghats of Satara Forest Division has been suggested. The proposal is for LiDAR survey and preparation of Detailed Project Report (DPR) for planning and identifying location and structures for construction of appropriate feasible micro soil and water conservation structures consistent with site. The Estimated cost for 1 Sq. Km. is Rs. 85500/- (Excluding GST). The estimated cost for an area of 1173 Sq. Km. is Rs. 10.03 Crores (Excluding GST) is proposed as supplementary APO for 2023-2024. After the survey DPR & the perspective plan for Afforestation and SMC works for Five Years period will be prepared for the period 2024-2025 to 2028-2029.

The application of latest technology namely "LiDAR" for watershed treatment in forest areas has got advantages as compared to physical survey.

**Decision:**

The Steering Committee suggested that the outcomes may be taken into view, of the project under implementation as per DPR in Amravati Forest Division using LiDAR Technology for watershed survey. Also, committee suggested that for LiDAR Technology use for preparation of DPR, communication with the Settlement Commissioner should be done to explore if newer/ other technology are available for such survey.



**Agenda Item 3:- Approval to the Audited Financial Statement for the year 2021-22.**

As per CAF Act. 2016 u/s 27 State Authority shall maintain the Annual Statement every year as mandatory.

The M/s A.S. Kulkarni & Associates, Chartered Accountant, Nagpur has submitted the Internal Audited Report for the year 2021-22. Based on Audited Report prepared, the Annual Financial Statement for the year 2021-22 was presented before Executive Committee of State Authority CAMPA held on dated 24.01.2024.

The Executive Committee approved the Audited Financial Statement for the Year 2021-22 which was presented before the Steering Committee.

The Chairman enquired about any major observations during the audit for the Financial Year 2021-22. It is informed by the auditor that there are no major issues observed during the audit for the Financial Year 2021-22. However, the auditor apprised about the need of better fund flow mechanism for effective and efficient monitoring of the fund flow across various disbursers in the State.

**Decision:**

The Steering Committee resolves to approve the Audited Financial Statement for the Years 2021-22 as approved by Executive Committee. The same should be forwarded to the Accountant General (Audit-II), Nagpur for needful.

**Agenda Item 4:- Creation of CAMPA Fund Flow Mechanism for effective & efficient monitoring at State CAMPA through Digital Banking Solution.**

The process for selection of suitable bank for digital banking solution like PFMS System was initiated and completed as per earlier decision of Executive Committee Meeting Dt.11/03/2022 and Steering Committee Meeting Dt.14/03/2022. But in view of the Circular No.FDM-2022/CR-87/F-2, Dt.23/09/2022, Revenue and Forest Department, Mantralaya, Mumbai which directs that the monies regarding Centrally Sponsored Scheme and all other related scheme be deposited in Nationalized Banks only, the matter was reverted back to the Executive Committee for reconsideration. The matter was



reconsidered in the Executive Committee Meeting dated 13/01/2023 and Committee was apprised of the Government of Maharashtra Circular dated 23/09/2022. The Executive Committee resolved that the earlier process for requisitioning digital banking system for requisitioning PFMS System for CAMPA is put on hold.

The Steering Committee held on 13.02.2023 directed to select a suitable Nationalized Bank as per the Circular No. FDM-2022/CR-87/F-2, Dated 23.09.2022 Revenue & Forest Department, Government of Maharashtra.

**Discussion :-**

Chief Executive Officer and Member Secretary apprised the Committee about the Fund Flow Management System for CAMPA. Further, it was informed that the State Authority is maintaining saving accounts both with State Bank of India & Bank of Maharashtra. The preliminary discussion was held with the above banks regarding Digital Banking Solution.

**Decision :-**

The Steering Committee suggested Digital Banking Solution for effective & efficient monitoring of the CAMPA fund flow should be developed by the Nationalised Banks viz. State Bank of India / Bank of Maharashtra in consultation with IT Department, Government of Maharashtra.

**Agenda Item 5 :- Approval of the Annual Plan of Operation for the year 2024-25.**

**Discussion:-**

The Annual Plan of Operation (APO) is prepared at the level of the Executive Committee under the Chairmanship of the PCCF (HoFF). The Steering Committee is requested to accord approval to the APO for the year 2024-25 and recommend to the Executive Committee of the National Authority, CAMPA for its approval.

A handwritten signature in black ink, appearing to be 'S. P. Kulkarni', is written over a horizontal line.



The Executive Committee of the State Authority in its meeting held on 24.01.2024 at Thane ratified the Annual Plan of Operation for the year 2024-25 to the tune of Rs. 778.31 Crores as per following details: -

Sr. No.	Description	Components	Financial Provision (Rs. in Crores)
1	2	3	4
1	Site Specific works as per FCA approval	Compensatory Afforestation	73.44
		CAT Plan	0.29
		Integrated WLMP	20.00
		Others	14.05
		<b>Sub Total (i)</b>	<b>107.78</b>
2	Net Present Value	Works under 80% NPV Component (80.08% on Sub Total (ii))	528.73
		Works under 20% NPV Component (19.92% on Sub Total (ii))	131.50
		<b>Sub Total (ii)</b>	<b>660.23</b>
3	Accrued Interest	Works under 60% Interest component (75.73% on Sub Total (iii))	7.80
		Works under 40% Interest component (24.27% on Sub Total (iii))	2.50
		<b>Sub Total (iii)</b>	<b>10.30</b>
		<b>Grand Total (i+ii+iii)</b>	<b>778.31</b>

Accordingly, the APO is submitted in terms of Rule 18 (1) (i) of the CAF Act, 2016 to the Steering Committee for its approval.

In addition to the above, the following items were presented with permission of chair to be included in the Annual Plan of Operation 2024-25.



1. **Procurement of Vehicles:** As per the Guidelines for Procurement of Vehicles utilizing CAMPA Funds was issued by the National Authority CAMPA, New Delhi vide Office Memorandum Dated 17th January 2024. Accordingly, the State Authority previously was included 10 vehicles under APO 2024-25, after the discussion 40 vehicles included (4 wheel drive for remote forest areas) under Net Present Value (NPV) component of same APO. Steering committee emphasized the need of vehicles for Frontline Staff in the forest area.

**Decision :-** The Steering Committee resolved to approve the proposal and provision of Rs. 6.50 Crores has been made under Net Present Value (NPV) for 40 vehicles (4 wheel drive for interior forest areas). Total amount for 50 vehicles of Rs. 8.78 Crores under item no. 5(2)(d)(vii).

2. **Proposal for Grant under the CAMPA fund for the Operation and Maintenance of Rescue Center at Gorewada, Nagpur:** The Proposal has been received from chief General Manager, FDCM (Forest Development Corporation) for Rs. 16.15 Crores for Operation and Maintenance of Rescue Center and WRTC (Wildlife Research & Training Center) at Gorewada, Nagpur. It has been serving the main Rescue Center for the injured wild animals and those rescued during Human-Wild Animal conflict in the State. As per Compensatory Afforestation Rules, 2018 Establishment, operation and maintenance of animal rescue center and veterinary treatment facilities for wild animals has been covered under Rule 5(2)(k). This amount has been adjusted against Item No. 5(2)(h) Voluntary relocation of villages from Protected areas.

**Decision :-** The Steering Committee resolved to approve the proposal.

After the addition above items No.1 the amount of Rs. 6.50 Crores increased under Net Present Value (NPV) Component of the APO 2024-25. The revised total amount of the Annual Plan of Operation is Rs. 784.81 Crores.



**Decision :-**

The Steering Committee resolved to approve the Annual Plan of Operation for the year 2024-25 for total amount of Rs. 784.81 Crores as per the Annexure-I.

Meeting ended with the vote of thanks to the Chair and all the members of the Steering Committee.

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Annexure-I**Annual Plan of Operation 2024-25****Abstract of Component-wise allocation**

(Rs. in Lakhs)

Sr. No.	Description	Components	Financial Provision
1	2	3	4
1	Site Specific works as per FCA approval	Compensatory Afforestation (CA-01)	7343.84
		CAT Plan (CAT-02)	29.31
		Integrated WMP (IWMP-03)	1999.85
		Conditional Works (Other-06)	1404.98
		<b>Sub Total (i)</b>	<b>10777.98</b>
2	Net Present Value (NPV-04)	Works under Not less than 80% of NPV Component (80.28% on Sub Total (ii))	53523.05
		Works under not more than 20% of NPV Component (19.72% on Sub Total (ii))	13149.61
		<b>Sub Total (ii)</b>	<b>66672.66</b>
3	Accrued Interest (NPV-05)	Works under not less than 60% of Interest component (75.73% on Sub Total (iii))	780.00
		Works under not more than 40% of Interest component (24.27% on Sub Total (iii))	250.00
		<b>Sub Total (iii)</b>	<b>1030.00</b>
		<b>Grand Total (i+ii+iii)</b>	<b>78480.64</b>

**Annual Plan of Operation 2024-25**

**Abstract of Division- wise allocation for Compensatory Afforestation (CA-01)**

(Rs. In Lakhs)

Sr. No.	Implementing Agencies	Division	PPO			FYO			Maintenance			Total		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amravati Territorial Circle	Amravati				1	14.750	23.34	7	58.260	13.59	8	73.010	36.93
		Akola							5	75.140	10.72	5	75.140	10.72
		Buldhana				3	45.080	71.33	11	203.639	34.73	14	248.719	106.06
		<b>Total</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>4</b>	<b>59.830</b>	<b>94.67</b>	<b>23</b>	<b>337.039</b>	<b>59.05</b>	<b>27</b>	<b>396.869</b>	<b>153.71</b>
2	Chhatrapati Sambhaji Nagar Territorial Circle	Chhatrapati Sambhaji Nagar	1	8.400	24.13				8	138.019	155.35	9	146.419	179.48
		Nanded	1	25.000	71.83							1	25.000	71.83
		Hingoli							9	207.000	244.88	9	207.000	244.88
		Beed							12	446.160	86.74	12	446.160	86.74
		Dharashiv	2	25.000	71.83				4	17.362	19.55	6	42.362	91.38
		<b>Total</b>	<b>4</b>	<b>58.400</b>	<b>167.79</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>33</b>	<b>808.541</b>	<b>506.52</b>	<b>37</b>	<b>866.941</b>	<b>674.31</b>
3	Chandrapur Territorial Circle	Chandrapur				10	134.140	215.39	23	569.900	112.74	33	704.040	328.13
		Bramhapuri							7	197.488	38.41	7	197.488	38.41
		Central Chanda				4	72.000	184.52	43	632.811	251.47	47	704.811	435.98
		<b>Total</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>14</b>	<b>206.140</b>	<b>399.90</b>	<b>73</b>	<b>1400.198</b>	<b>402.61</b>	<b>87</b>	<b>1606.338</b>	<b>802.51</b>
4	Dhule Territorial Circle	Dhule	11	288.000	945.70				7	87.020	20.61	18	375.020	966.31
		Jalgaon				1	12.920	17.60	17	323.510	62.89	18	336.430	80.49
		Yawal							1	1.000	0.20	1	1.000	0.20
		Nandurbar							1	14.000	2.84	1	14.000	2.84
		<b>Total</b>	<b>11</b>	<b>288.000</b>	<b>945.70</b>	<b>1</b>	<b>12.920</b>	<b>17.60</b>	<b>26</b>	<b>425.530</b>	<b>86.54</b>	<b>38</b>	<b>726.450</b>	<b>1049.84</b>

Sr. No.	Implementing Agencies	Division	PPO			FYO			Maintenance			Total		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Gadchiroli Territorial Circle	Sironcha							2	10.580	2.14	2	10.580	2.14
		Wadsa	19	421.000	1223.95				45	1007.458	204.15	64	1428.458	1428.10
		Gadchiroli							1	7.000	2.07	1	7.000	2.07
		<b>Total</b>	<b>19</b>	<b>421.000</b>	<b>1223.95</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>48</b>	<b>1025.038</b>	<b>208.37</b>	<b>67</b>	<b>1446.038</b>	<b>1432.32</b>
6	Kolhapur Territorial Circle	Sangali				1	8.000	12.66	2	2.740	1.01	3	10.740	13.67
		Satara	16	20.000	57.46	2	10.000	15.82	8	55.903	9.89	26	85.903	83.18
		Kolhapur							12	171.350	14.02	12	171.350	14.02
		<b>Total</b>	<b>16</b>	<b>20.000</b>	<b>57.46</b>	<b>3</b>	<b>18.000</b>	<b>28.48</b>	<b>22</b>	<b>229.993</b>	<b>24.92</b>	<b>41</b>	<b>267.993</b>	<b>110.87</b>
7	Nagpur Territorial Circle	Bhandara	1	9.000	25.86				17	278.510	54.15	18	287.510	80.00
		Gondia				17	230.100	365.73	11	101.310	19.70	28	331.410	385.43
		Wardha	3	9.000	25.86	8	65.410	103.50	20	232.530	149.55	31	306.940	278.90
		Nagpur	6	56.797	193.29	1	22.000	34.81	73	1050.282	267.58	80	1129.079	495.68
		<b>Total</b>	<b>10</b>	<b>74.797</b>	<b>245.01</b>	<b>26</b>	<b>317.510</b>	<b>504.04</b>	<b>121</b>	<b>1662.632</b>	<b>490.97</b>	<b>157</b>	<b>2054.939</b>	<b>1240.01</b>
8	Nashik Territorial Circle	East Nashik							16	280.928	59.33	16	280.928	59.33
		Ahmednagar	3	21.110	60.65				37	540.740	105.41	40	561.850	166.06
		West Nashik							1	3.400	0.66	1	3.400	0.66
		<b>Total</b>	<b>3</b>	<b>21.110</b>	<b>60.65</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>54</b>	<b>825.068</b>	<b>165.40</b>	<b>57</b>	<b>846.178</b>	<b>226.05</b>
9	Pune Territorial Circle	Pune				9	79.756	57.13	11	20.212	4.12	20	99.968	61.24
		Junnar							4	65.470	12.73	4	65.470	12.73
		Solapur	5	19.670	56.51				1	60.000	11.66	6	79.670	68.18
		<b>Total</b>	<b>5</b>	<b>19.670</b>	<b>56.51</b>	<b>9</b>	<b>79.756</b>	<b>57.13</b>	<b>16</b>	<b>145.682</b>	<b>28.51</b>	<b>30</b>	<b>245.108</b>	<b>142.15</b>

Sr. No.	Implementing Agencies	Division	PPO			FYO			Maintenance			Total		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10	Thane Territorial Circle	Thane	1	1.000	2.91	5	5.000	7.91	10	18.438	3.63	16	24.438	14.45
		Alibag	12	74.810	217.04	3	6.067	4.35	34	356.069	71.37	49	436.946	292.76
		Dahanu	10	106.000	300.43	1	1.000	1.62	15	334.290	67.73	26	441.290	369.78
		Roha	8	87.908	241.88	1	28.780	20.61	4	22.435	4.36	13	139.123	266.85
		Shahapur							5	52.500	10.63	5	52.500	10.63
		Jawhar							6	58.332	11.82	6	58.332	11.82
		<b>Total</b>	<b>31</b>	<b>269.718</b>	<b>762.25</b>	<b>10</b>	<b>40.847</b>	<b>34.49</b>	<b>74</b>	<b>842.063</b>	<b>169.54</b>	<b>115</b>	<b>1152.629</b>	<b>966.29</b>
11	Yavatmal Territorial Circle	Pusad	6	82.140	236.00	3	55.692	88.12	28	664.350	129.16	37	802.182	453.27
		Yavatmal	1	3.000	8.72				4	86.380	16.79	5	89.380	25.51
		Washim							5	62.570	12.16	5	62.570	12.16
		Padharkawda	2	8.500	24.46				6	132.420	25.91	8	140.920	50.36
		<b>Total</b>	<b>9</b>	<b>93.640</b>	<b>269.17</b>	<b>3</b>	<b>55.692</b>	<b>88.12</b>	<b>43</b>	<b>945.720</b>	<b>184.02</b>	<b>55</b>	<b>1095.052</b>	<b>541.32</b>
12	Wildlife West, Mumbai	CNP Karad	1	1.000	2.70							1	1.000	2.70
13	Mangrove Cell, Mumbai	Mangrove							9	9.000	1.76	9	9.000	1.76
		<b>Grand Total</b>	<b>109</b>	<b>1267.335</b>	<b>3791.20</b>	<b>70</b>	<b>790.695</b>	<b>1224.43</b>	<b>542</b>	<b>8656.504</b>	<b>2328.22</b>	<b>721</b>	<b>10714.534</b>	<b>7343.84</b>

Annual Plan of Operation 2024-25

Abstract of Division- wise allocation for Compensatory Afforestation (CA-01) (SYO to 10th YO)

(Rs. in Lakhs)

Sr. No.	Implementing Agencies	Division	SYO			TYO			4th Y.O.			5th Y.O.			6th Y.O.		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Amravati Territorial Circle	Amravati				1	4.710	3.18				1	19.800	3.85	1	2.530	0.49
		Akola										1	19.050	3.70			
		Buldhana															
		<b>Total</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>1</b>	<b>4.710</b>	<b>3.18</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>2</b>	<b>38.850</b>	<b>7.55</b>	<b>1</b>	<b>2.530</b>	<b>0.49</b>
2	Aurangabad Territorial Circle	Chhatrapati Sambhajji Nagar	7	130.000	153.79												
		Hingoli	9	207.000	244.88												
		Beed							5	151.160	29.39						
		Dharashiv	3	16.362	19.36												
		<b>Total</b>	<b>19</b>	<b>353.362</b>	<b>418.03</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>5</b>	<b>151.160</b>	<b>29.39</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>
3	Chandrapur Territorial Circle	Chandrapur													21	566.900	112.15
		Bramhapuri													5	177.548	34.52
		Central Chanda	2	40.000	99.84	3	64.000	44.57							35	516.000	104.56
		<b>Total</b>	<b>2</b>	<b>40.000</b>	<b>99.84</b>	<b>3</b>	<b>64.000</b>	<b>44.57</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>61</b>	<b>1260.448</b>	<b>251.22</b>
4	Dhule Territorial Circle	Dhule	1	15.300	6.54							2	26.740	5.20	1	6.500	1.26
		Jalgaon							6	94.950	18.46						
		Yawal															
		Nandurbar															
		<b>Total</b>	<b>1</b>	<b>15.300</b>	<b>6.54</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>6</b>	<b>94.950</b>	<b>18.46</b>	<b>2</b>	<b>26.740</b>	<b>5.20</b>	<b>1</b>	<b>6.500</b>	<b>1.26</b>



Annual Plan of Operation 2024-25

Abstract of Division- wise allocation for Compensatory Afforestation (CA-01) (SYO to 10th YO)

(Rs. in Lakhs)

Sr. No.	Implementing Agencies	Division	7th Y.O.			8th Y.O.			9th Y.O.			10th Y.O.			Total of Maintenance Work		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Amravati Territorial Circle	Amravati				1	2.000	0.39				3	29.220	5.68	7	58.260	13.59
		Akola	4	56.090	7.02										5	75.140	10.72
		Buldhana	5	178.570	34.72	1	0.090	0.02				5	24.979	0.00	11	203.639	34.73
		Total	9	234.660	41.73	2	2.090	0.41	0	0.000	0.00	8	54.199	5.68	23	337.039	59.05
2	Aurangabad Territorial Circle	Chhatrapati Sambhaji Nagar										1	8.019	1.56	8	138.019	155.35
		Hingoli													9	207.000	244.88
		Beed				7	295.000	57.35							12	446.160	86.74
		Dharashiv				1	1.000	0.19							4	17.362	19.55
		Total	0	0.000	0.00	8	296.000	57.55	0	0.000	0.00	1	8.019	1.56	33	808.541	506.52
3	Chandrapur Territorial Circle	Chandrapur							1	1.000	0.20	1	2.000	0.39	23	569.900	112.74
		Bramhapuri				1	18.340	3.57				1	1.600	0.32	7	197.488	38.41
		Central Chanda										3	12.811	2.49	43	632.811	251.47
		Total	0	0.000	0.00	1	18.340	3.57	1	1.000	0.20	5	16.411	3.20	73	1400.198	402.61
4	Dhule Territorial Circle	Dhule				2	22.480	4.37				1	16.000	3.24	7	87.020	20.61
		Jalgaon				9	149.940	29.15				2	78.620	15.28	17	323.510	62.89
		Yawal							1	1.000	0.20				1	1.000	0.20
		Nandurbar										1	14.000	2.84	1	14.000	2.84
		Total	0	0.000	0.00	11	172.420	33.52	1	1.000	0.20	4	108.620	21.36	26	425.530	86.54

Sr. No.	Implementing Agencies	Division	SYO			TYO			4th Y.O.			5th Y.O.			6th Y.O.		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5	Gadchiroli Territorial Circle	Sironcha							2	10.580	2.14						
		Wadan															
		Gadchiroli				1	7.000	2.07							10	210.000	42.55
		Total	0	0.000	0.00	1	7.000	2.07	2	10.580	2.14	0	0.000	0.00	10	210.000	42.55
6	Kolhapur Territorial Circle	Sangali				1	1.000	0.68									
		Satara															
		Kolhapur				2	15.830	4.50									
		Total	0	0.000	0.00	3	16.830	5.17	0	0.000	0.00	0	0.000	0.00	0	0.000	0.00
7	Nagpur Territorial Circle	Bhandara							3	42.060	8.18	1	11.000	2.14			
		Gondia							1	3.000	0.58	5	31.500	6.12			
		Wardha	1	70.000	82.81	9	73.000	49.33				3	49.000	9.53			
		Nagpur	2	28.140	68.42												
		Total	3	98.140	151.23	9	73.000	49.33	4	45.060	8.76	9	91.500	17.79	27	583.352	113.41
8	Nashik Territorial Circle	East Nashik	1	9.738	6.58	2	7.890	1.53							11	244.300	47.49
		Ahmednagar													15	233.800	45.45
		West Nashik															
		Total	1	9.738	6.58	2	7.890	1.53	0	0.000	0.00	0	0.000	0.00	26	478.100	92.95
9	Pune Territorial Circle	Pune	2	1.056	0.39							2	1.466	0.29	2	1.400	0.27
		Junnar															
		Solapur															
		Total	2	1.056	0.39	0	0.000	0.00	0	0.000	0.00	2	1.466	0.29	2	1.400	0.27

Sr. No.	Implementing Agencies	Division	7th Y.O.			8th Y.O.			9th Y.O.			10th Y.O.			Total of Maintenance Work		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
5	Gadchiroli Territorial Circle	Sironcha													2	10.580	2.14
		Wadsa	4	100.000	20.26	9	197.458	40.01	13	351.000	71.13	9	149.000	30.19	45	1007.458	204.15
		Gadchiroli													1	7.000	2.07
		Total	4	100.000	20.26	9	197.458	40.01	13	351.000	71.13	9	149.000	30.19	48	1025.038	208.37
6	Kolhapur Territorial Circle	Sangali	1	1.740	0.34										2	2.740	1.01
		Satara				1	8.540	1.66	2	7.210	1.40	5	40.153	6.83	8	55.903	9.89
		Kolhapur										10	155.520	9.52	12	171.350	14.02
		Total	1	1.740	0.34	1	8.540	1.66	2	7.210	1.40	15	195.673	16.35	22	229.993	24.92
7	Nagpur Territorial Circle	Bhandara				10	191.420	37.21	3	34.030	6.62				17	278.510	54.15
		Gondia							3	46.810	9.10	2	20.000	3.89	11	101.310	19.70
		Wardha	3	12.030	2.34	2	24.000	4.67	2	4.500	0.87				20	232.530	149.55
		Nagpur	18	137.340	26.88	18	171.250	33.55	8	130.200	25.31				73	1050.282	267.58
		Total	21	149.370	29.22	30	386.670	75.43	16	215.540	41.90	2	20.000	3.89	121	1662.632	490.97
8	Nashik Territorial Circle	East Nashik										2	19.000	3.72	16	280.928	59.33
		Ahmednagar				10	231.000	44.91	11	68.000	13.51	1	7.940	1.54	37	540.740	105.41
		West Nashik							1	3.400	0.66				1	3.400	0.66
		Total	0	0.000	0.00	10	231.000	44.91	12	71.400	14.17	3	26.940	5.26	54	825.068	165.40
9	Pune Territorial Circle	Pune	2	2.580	0.50	3	13.710	2.67							11	20.212	4.12
		Junnar	2	26.470	5.15	2	39.000	7.58							4	65.470	12.73
		Solapur							1	60.000	11.66				1	60.000	11.66
		Total	4	29.050	5.65	5	52.710	10.25	1	60.000	11.66	0	0.000	0.00	16	145.682	28.51

Sr. No.	Implementing Agencies	Division	SYO			TYO			4th Y.O.			5th Y.O.			6th Y.O.		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	Thane Territorial Circle	Thane							2	2.000	0.40	1	1.000	0.20	2	3.000	0.59
		Alibag	4	5.528	2.33	2	4.000	1.70	2	32.776	6.37	4	5.380	1.05	6	26.660	5.18
		Dahanu							1	1.000	0.20				1	1.290	0.25
		Roha							4	22.435	4.36						
		Shahapur															
		Jawhar															
		<b>Total</b>	<b>4</b>	<b>5.528</b>	<b>2.33</b>	<b>2</b>	<b>4.000</b>	<b>1.70</b>	<b>9</b>	<b>58.211</b>	<b>11.33</b>	<b>5</b>	<b>6.380</b>	<b>1.25</b>	<b>9</b>	<b>30.950</b>	<b>6.03</b>
11	Yavatmal Territorial Circle	Pusad							1	1.000	0.19	17	404.550	78.65			
		Yavatmal										1	13.460	2.62			
		Washim										2	10.150	1.97	3	52.420	10.19
		Padharkawda													5	112.420	21.86
		<b>Total</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>1</b>	<b>1.000</b>	<b>0.19</b>	<b>20</b>	<b>428.160</b>	<b>83.24</b>	<b>8</b>	<b>164.840</b>	<b>32.05</b>
12	Mangrove Cell, Mumbai	Mangrove	2	2.000	0.65							7	7.000	1.11			
		<b>Grand Total</b>	<b>34</b>	<b>525.124</b>	<b>685.60</b>	<b>21</b>	<b>177.430</b>	<b>107.56</b>	<b>27</b>	<b>360.961</b>	<b>70.28</b>	<b>47</b>	<b>600.096</b>	<b>116.42</b>	<b>145</b>	<b>2738.120</b>	<b>540.24</b>

Sr. No.	Implementing Agencies	Division	7th Y.O.			8th Y.O.			9th Y.O.			10th Y.O.			Total of Maintenance Work			
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	
1	2	3	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
10	Thane Territorial Circle	Thane	1	1.000	0.20	3	4.976	0.98				1	6.462	1.26	10	18.438	3.63	
		Alibag	9	166.944	32.42	5	87.808	17.07	1	1.973	0.38	1	25.000	4.86	34	356.069	71.37	
		Dahanu	13	332.000	67.28										15	334.290	67.73	
		Roha													4	22.435	4.36	
		Shahapur	4	51.500	10.44				1	1.000	0.19				5	52.500	10.63	
		Jawhar	5	56.800	11.51	1	1.532	0.31							6	58.332	11.82	
		<b>Total</b>	<b>32</b>	<b>608.244</b>	<b>121.85</b>	<b>9</b>	<b>94.316</b>	<b>18.37</b>	<b>2</b>	<b>2.973</b>	<b>0.58</b>	<b>2</b>	<b>31.462</b>	<b>6.12</b>	<b>74</b>	<b>842.063</b>	<b>169.54</b>	
														28	664.350	129.16		
11	Yavatmal Territorial Circle	Pusad	10	258.800	50.31													
		Yavatmal	2	71.920	13.98								1	1.000	0.19	4	86.380	16.79
		Washim														5	62.570	12.16
		Padharkawda							1	20.000	4.05				6	132.420	25.91	
		<b>Total</b>	<b>12</b>	<b>330.720</b>	<b>64.30</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>1</b>	<b>20.000</b>	<b>4.05</b>	<b>1</b>	<b>1.000</b>	<b>0.19</b>	<b>43</b>	<b>945.720</b>	<b>184.02</b>	
														9	9.000	1.76		
12	Mangrove Cell, Mumbai	Mangrove																
		<b>Grand Total</b>	<b>83</b>	<b>1453.784</b>	<b>283.35</b>	<b>86</b>	<b>1459.544</b>	<b>285.66</b>	<b>49</b>	<b>730.123</b>	<b>145.30</b>	<b>50</b>	<b>611.323</b>	<b>93.81</b>	<b>542</b>	<b>8656.504</b>	<b>2328.22</b>	

Annual Plan of Operation 2024-25

Abstract of Division- wise allocation for Catchment Area Treatment Plan  
(CAT Plan-02)

(Rs. In Lakhs)

Sr. No.	Implementing Agencies	Division	CAT Plan (02)		
			No. of site	Area (ha.)	Amount
1	2	3	4	5	6
1	Dhule Territorial Circle	Jalgaon	2	45.000	12.86
2	Nagpur Territorial Circle	Wardha	2	15.000	3.97
3	Thane Territorial Circle	Shahapur	5	61.000	8.78
4	Yavatmal Territorial Circle	Padharkawda	1	16.500	3.70
Grand Total			10	137.500	29.31

Annual Plan of Operation 2024-25

Abstract of Division- wise allocation for Intigrated Wildlife Management Plan  
(IWM Plan-03)

(Rs. In Lakhs)

Sr. No.	Implementing Agencies	Division	Amount
1	2	3	4
1	Chandrapur Territorial Circle	Chandrapur	1861.49
2	Thane Territorial Circle	Dahanu	138.36
		<b>Grand Total</b>	<b>1999.85</b>

**Annual Plan of Operation 2024-25**

**Abstract of Division- wise allocation for Conditional Works  
(Other-06)**

(Rs. In Lakhs)

Sr. No.	Implementing Agencies	Division	Platation under Conditional works			Other Conditional works	Total Amount
			No. of site	Area (ha.)	Amount	Amount	
1	2	3	4	5	6	7	8
1	Chandrapur Territorial Circle	Bramhapuri	89	18.482	8.60		8.60
2	Dhule Territorial Circle	Dhule	2	25.330	97.01	237.91	334.92
3	Gadchiroli Territorial Circle	Wadsa	51	51.170	11.38	225.13	236.51
4	Nagpur Territorial Circle	Gondia	11	149.956	30.27		30.27
		Nagpur	2	3.527	0.56	52.42	52.98
		<b>Total</b>	<b>13</b>	<b>153.483</b>	<b>30.84</b>	<b>52.42</b>	<b>83.25</b>
5	Nashik Territorial Circle	East Nashik	2	2.250	0.47		0.47
6	Pune Territorial Circle	Solapur				72.91	72.91
7	Thane Territorial Circle	Thane	6	40.000	8.38	97.73	106.11
		Alibag				204.05	204.05
		Dahanu	22	35.144	7.49	165.23	172.72
		Roha				1.00	1.00
		Shahapur	16	63.457	13.43		13.43
		Jawhar	3	27.002	4.16		4.16
		<b>Total</b>	<b>47</b>	<b>165.603</b>	<b>33.46</b>	<b>468.01</b>	<b>501.47</b>
8	Yavatmal Territorial Circle	Pusad	1	1.792	2.61	11.54	14.15
9	Wildlife East, Nagpur	PTR				133.82	133.82
10	Wildlife West, Mumbai	Pune wildlife				18.87	18.87
<b>Grand Total</b>			<b>205</b>	<b>418.111</b>	<b>184.37</b>	<b>1220.61</b>	<b>1404.98</b>



**Abstract for Circle-wise allocation of Net Present Value (NPV) &  
Interest Component under APO 2024-25**

(Rs. in Lakhs)

Sr. No.	Implementing Agencies	NPV (04)	Interest (05)	Total
1	2	3	4	5
1	Amravati Territorial Circle	4340.36	21.69	4362.05
2	Chhatrapati Sambhaji Nagar Territorial Circle	1270.12	41.22	1311.34
3	Chandrapur Territorial Circle	4819.06	67.08	4886.14
4	Dhule Territorial Circle	2788.70	62.00	2850.70
5	Gadchiroli Territorial Circle	4047.59	72.68	4120.27
6	Kolhapur Territorial Circle	1215.89	5.75	1221.64
7	Nagpur Territorial Circle	4428.78	95.11	4523.89
8	Nashik Territorial Circle	3603.30	23.56	3626.86
9	Pune Territorial Circle	2604.44	9.57	2614.01
10	Thane Territorial Circle	3882.35	58.40	3940.75
11	Yavatmal Territorial Circle	6297.97	38.03	6335.99
	<b>Total of Territorial Circle</b>	<b>39298.54</b>	<b>495.09</b>	<b>39793.63</b>
12	PCCF (WL) M.S. Nagpur	11615.19	0.00	11615.19
13	Wildlife East, Nagpur	8539.36	17.28	8556.64
14	Wildlife West, Mumbai	2523.96	0.08	2524.04
	<b>Total of Wildlife Circle</b>	<b>22678.51</b>	<b>17.36</b>	<b>22695.87</b>
15	Research, Education & Training, Pune	2602.55	0.00	2602.55
16	Publicity & Information Officer, Nagpur	36.56	0.00	36.56
17	Information, Technology & Policy, Nagpur	290.00	0.00	290.00
18	Mangrove Cell, Mumbai	0.00	0.17	0.17
19	Evaluation Wing, Nagpur	2.50	13.46	15.96
20	CEO (Maha CAMPA)	1764.00	503.92	2267.92
	<b>Grand Total</b>	<b>66672.66</b>	<b>1030.00</b>	<b>67702.66</b>

**ANNUAL PLAN OF OPERATIONS 2024-25**

**Activity-wise allocation under Net Present Value (NPV) (05)**

(Rs. in Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
5 (2)	Works under Not less than 80 % component (Rule 5 (2))				
	Plantation Works				
5(2)(a)	Assisted Natural Regeneration				
i	PPO Works	Ha	413.000	1011.80	1.52
ii	FYO Works	Ha	405.000	353.38	0.53
iii	SYO Works	Ha	340.000	161.60	0.24
iv	TYO Works	Ha	830.000	228.75	0.34
	Total of 5(2)(a)		1988.000	1755.53	2.63
5(2)(b)	Artificial Regeneration				
i	Artificial Regeneration (SYO)	Ha.	45.000	14.11	0.02
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha			
(a)	Mix Plantation (FYO)	Ha	180.000	123.82	0.19
(b)	Fodder Development (FYO)	Ha	95.000	104.48	0.16
(c)	Mix Plantation (SYO)	Ha	125.000	46.12	0.07
(d)	Fodder Development (SYO)	Ha	25.000	17.00	0.03
(e)	Mix Plantation (TYO)	Ha	85.000	23.43	0.04
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86	0.47
	Total for Artificial Regeneration		555.000	328.97	0.49
5(2)(c)	Silvicultural operations in forests				
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75	11.38
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89	2.97
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64	1.19
	Total for Silvicultural operations in forests		5301.500	10360.28	15.54
	Total of Plantation Works		7844.500	12444.78	18.67

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
	Forest Protection				
5(2)(d)	Protection of plantations and forests				
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71	1.52
ii	Survey, Demarcation & Fencing of Sensitive forest areas	Rmt	141203.00	3444.89	5.17
iii	Boundary Pillar Class I	No.	11872	1424.64	2.14
iv	Boundary Pillar Class II	No.	13157	1052.56	1.58
v	Construction, upgradation and maintenance of :				
(a)	Protection camps / Protection Huts	No.	107	1712.00	2.57
(b)	Forest Custody	No.	10	280.00	0.42
(c)	Labour Shed	No.	51	918.00	1.38
vi	Establishment and maintenance of wireless networks	No.	222	384.25	0.58
vii	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00	1.32
	Total for Protection of plantations and forests		216474	11111.05	16.67
5(2)(f)	Forest fire prevention and control operations				
i	Cutting and burning of fire lines	Km	42518.91	1541.71	2.31
ii	Fire watchers	No.	3076	1494.55	2.24
	Total for Forest fire prevention and control operations			3036.26	4.55
	Total for Forest Protection			14147.31	21.22
5(2)(g)	Soil and moisture conservation works in the forest				
i	Construction of Gabiyan Bandhara	No.	1580	1103.70	1.66
ii	Construction of Cement Bandhare	No.	305	4384.04	6.58
iii	Construction of check dams	No.	708	491.27	0.74
iv	Creation of Forest ponds/Vantale/Khodtadi	No.	360	1596.23	2.39
vi	Earthen/Mati Nala Bunds	No.	118	682.30	1.02
	Total for SMC works		3071	8257.54	12.39
	Wildlife Management & Man-animal conflict mitigation				
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners )	No.	0	6185.00	9.28

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan				
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00	3.85
ii	Medow development	Ha.	4154	664.64	1.00
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69	0.75
iv	Eradication of invasive species	Ha.	30061	2612.91	3.92
	Total for Improvement of wildlife habitat		34518	6340.24	9.51
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals				
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorowada Rescue Center)	No./LS	6	1715.00	2.57
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00	0.30
iii	Animal seizing & capturing devices	No./LS	14	500.00	0.75
iv	Rescue emergency operations	No./LS	14	520.00	0.78
v	Strengthening of Rapid rescue teams	No./LS	14	300.00	0.45
	Total		62	3235.00	4.85
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00	0.52
	Total for Wildlife Management & Man-animal conflict mitigation		0	16110.24	24.16
5(2)(m)	Management of biological diversity and biological resource				
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00	1.20
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19	0.54
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00	1.95
iv	Carbon Assesment & Eco System Services	No.	0	100.00	0.15
	Total		0	2563.19	3.84
	Grand Total for Activities under not less than 80% component		10916	53523.05	80.28

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
5 (3)	Works under not more than 20 % component (Rule 5 (3))				
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00	0.59
	Total of 5(3)(a)		94	395.00	0.59
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity				0.00
i	Documentation and Publications of study materials	LS	0	50.00	0.07
ii	Capacity building and gender sensitization of Forest Staff's through FTI /Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55	2.93
iii	Capacity building and gender sensitization of Forest Staff's through CFRMC/JFMC/PRI/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	350.00	0.37
	Total		0	2252.55	3.38
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00	0.43
5(3)(d)	Construction, up-gradation and maintenance of:				0.00
i	Inspection paths/Forest roads in forest area,	Km	0	0.00	0.00
ii	flush causway	No.	0	0.00	0.00
iii	watch towers,	No.	63	931.00	1.40
iv	Check posts/Check Naka	No.	16	176.00	0.26
	Total of 5(3)(d)		79	1107.00	1.66
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife				0.00
i	Construction of Type I Quarters	No.	106	3180.00	4.77
ii	Construction of Type II Quarters	No.	52	1820.00	2.73
iii	Construction of Type III Quarters	No.	33	1320.00	1.98
iv	Construction of Range office	No.	32	1760.00	2.64
v	Amenities for Woman Front line staff	No.	23	460.00	0.69
	Total New Constructions		246	8540.00	12.81

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
5(3)(f)(i)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00	0.07
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00	0.07
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50	0.15
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56	0.54
	Total for works under not more than 20% component		419.00	13149.61	19.72
	Grand Total for NPV			66672.66	100.00

## ANNUAL PLAN OF OPERATIONS 2024-25

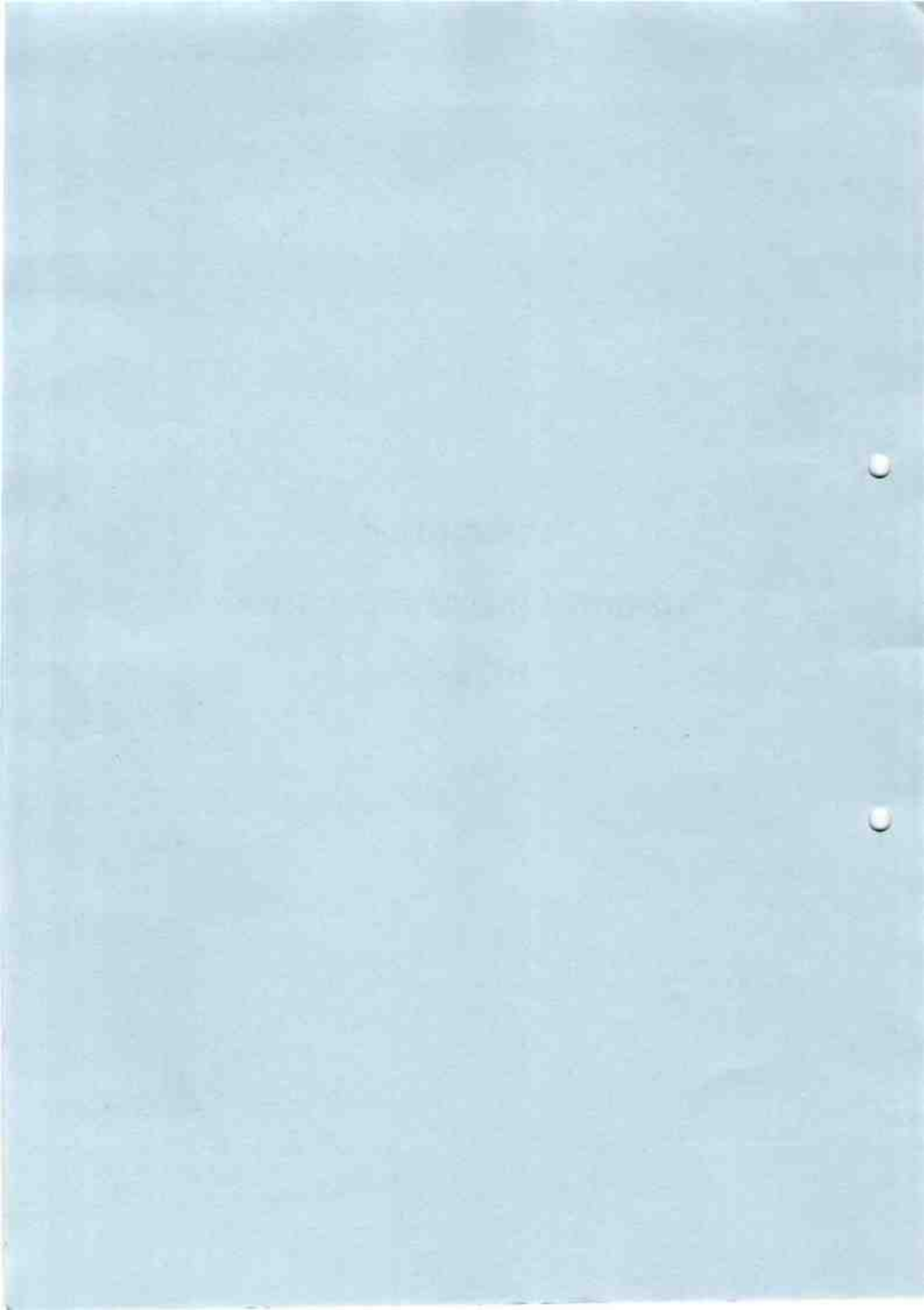
### Activity-wise allocation under Interest Component (05)

(Rs. in Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25	
		Fin	%
1	2	3	4
6	Utilisation of interest accrued on deposits in State Fund		
6 (a)	Not less than sixty percent		
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	450.00	43.69
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates	10.00	0.97
iii	to offset the incremental cost of wildlife management plan at the increased wage rates	10.00	0.97
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	200.00	19.42
v	for disbursement of sitting fees and allowances to nominated members of the State Authority	10.00	0.97
vi	Activities referred to in sub rules 2 and 3 of Rule 5	100.00	9.71
	<b>Total for 6 (a)</b>	<b>780.00</b>	<b>75.73</b>
6 (b)	Not more than forty percent		
i	Management of office establishment	100.00	9.71
ii	Office equipment including computers and peripherals and its maintenance for the State Authority	100.00	9.71
iii	Hiring of staff cars for the use of the officers and officials of the State Authority	50.00	4.85
	<b>Total for 6 (b)</b>	<b>250.00</b>	<b>24.27</b>
	<b>Total</b>	<b>1030.00</b>	<b>100.00</b>

**Annexure-I**  
**Annual Plan of Operation**  
**2024-25**





## Annual Plan of Operation 2024-25

## Abstract of Component-wise allocation

(Rs. in Lakhs)

Sr. No.	Description	Components	Financial Provision
1	2	3	4
1	Site Specific works as per FCA approval	Compensatory Afforestation (CA-01)	7343.84
		CAT Plan (CAT-02)	29.31
		Integrated WMP (IWMP-03)	1999.85
		Conditional Works (Other-06)	1404.98
		<b>Sub Total (i)</b>	<b>10777.98</b>
2	Net Present Value (NPV-04)	Works under Not less than 80% of NPV Component (80.28% on Sub Total (ii))	53523.05
		Works under not more that 20% of NPV Component (19.72% on Sub Total (ii))	13149.61
		<b>Sub Total (ii)</b>	<b>66672.66</b>
3	Accrued Interest (NPV-05)	Works under not less than 60% of Interest component (75.73% on Sub Total (iii))	780.00
		Works under not more than 40% of Interest component (24.27% on Sub Total (iii))	250.00
		<b>Sub Total (iii)</b>	<b>1030.00</b>
		<b>Grand Total (i+ii+iii)</b>	<b>78480.64</b>



**Annual Plan of Operation 2024-25**

**Abstract of Division- wise allocation for Compensatory Afforestation (CA-01)**

(Rs. In Lakhs)

Sr. No.	Implementing Agencies	Division	PPO			FYO			Maintenance			Total		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amravati Territorial Circle	Amravati				1	14.750	23.34	7	58.260	13.59	8	73.010	36.93
		Akola							5	75.140	10.72	5	75.140	10.72
		Buldhana				3	45.080	71.33	11	203.639	34.73	14	248.719	106.06
		<b>Total</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>4</b>	<b>59.830</b>	<b>94.67</b>	<b>23</b>	<b>337.039</b>	<b>59.05</b>	<b>27</b>	<b>396.869</b>	<b>153.71</b>
2	Chhatrapati Sambhaji Nagar Territorial Circle	Chhatrapati Sambhaji Nagar	1	8.400	24.13				8	138.019	155.35	9	146.419	179.48
		Nanded	1	25.000	71.83							1	25.000	71.83
		Hingoli							9	207.000	244.88	9	207.000	244.88
		Beed							12	446.160	86.74	12	446.160	86.74
		Dharashiv	2	25.000	71.83				4	17.362	19.55	6	42.362	91.38
		<b>Total</b>	<b>4</b>	<b>58.400</b>	<b>167.79</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>33</b>	<b>808.541</b>	<b>506.52</b>	<b>37</b>	<b>866.941</b>	<b>674.31</b>
3	Chandrapur Territorial Circle	Chandrapur				10	134.140	215.39	23	569.900	112.74	33	704.040	328.13
		Bramhapuri							7	197.488	38.41	7	197.488	38.41
		Central Chanda				4	72.000	184.52	43	632.811	251.47	47	704.811	435.98
		<b>Total</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>14</b>	<b>206.140</b>	<b>399.90</b>	<b>73</b>	<b>1400.198</b>	<b>402.61</b>	<b>87</b>	<b>1606.338</b>	<b>802.51</b>
4	Dhule Territorial Circle	Dhule	11	288.000	945.70				7	87.020	20.61	18	375.020	966.31
		Jalgaon				1	12.920	17.60	17	323.510	62.89	18	336.430	80.49
		Yawal							1	1.000	0.20	1	1.000	0.20
		Nandurbar							1	14.000	2.84	1	14.000	2.84
		<b>Total</b>	<b>11</b>	<b>288.000</b>	<b>945.70</b>	<b>1</b>	<b>12.920</b>	<b>17.60</b>	<b>26</b>	<b>425.530</b>	<b>86.54</b>	<b>38</b>	<b>726.450</b>	<b>1049.84</b>

Sr. No.	Implementing Agencies	Division	PPO			FYO			Maintenance			Total		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Gadchiroli Territorial Circle	Sironcha							2	10.580	2.14	2	10.580	2.14
		Wadsa	19	421.000	1223.95				45	1007.458	204.15	64	1428.458	1428.10
		Gadchiroli							1	7.000	2.07	1	7.000	2.07
		<b>Total</b>	<b>19</b>	<b>421.000</b>	<b>1223.95</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>48</b>	<b>1025.038</b>	<b>208.37</b>	<b>67</b>	<b>1446.038</b>	<b>1432.32</b>
6	Kolhapur Territorial Circle	Sangali				1	8.000	12.66	2	2.740	1.01	3	10.740	13.67
		Satara	16	20.000	57.46	2	10.000	15.82	8	55.903	9.89	26	85.903	83.18
		Kolhapur							12	171.350	14.02	12	171.350	14.02
		<b>Total</b>	<b>16</b>	<b>20.000</b>	<b>57.46</b>	<b>3</b>	<b>18.000</b>	<b>28.48</b>	<b>22</b>	<b>229.993</b>	<b>24.92</b>	<b>41</b>	<b>267.993</b>	<b>110.87</b>
7	Nagpur Territorial Circle	Bhandara	1	9.000	25.86				17	278.510	54.15	18	287.510	80.00
		Gondia				17	230.100	365.73	11	101.310	19.70	28	331.410	385.43
		Wardha	3	9.000	25.86	8	65.410	103.50	20	232.530	149.55	31	306.940	278.90
		Nagpur	6	56.797	193.29	1	22.000	34.81	73	1050.282	267.58	80	1129.079	495.68
		<b>Total</b>	<b>10</b>	<b>74.797</b>	<b>245.01</b>	<b>26</b>	<b>317.510</b>	<b>504.04</b>	<b>121</b>	<b>1662.632</b>	<b>490.97</b>	<b>157</b>	<b>2054.939</b>	<b>1240.01</b>
8	Nashik Territorial Circle	East Nashik							16	280.928	59.33	16	280.928	59.33
		Ahmednagar	3	21.110	60.65				37	540.740	105.41	40	561.850	166.06
		West Nashik							1	3.400	0.66	1	3.400	0.66
		<b>Total</b>	<b>3</b>	<b>21.110</b>	<b>60.65</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>54</b>	<b>825.068</b>	<b>165.40</b>	<b>57</b>	<b>846.178</b>	<b>226.05</b>
9	Pune Territorial Circle	Pune				9	79.756	57.13	11	20.212	4.12	20	99.968	61.24
		Junnar							4	65.470	12.73	4	65.470	12.73
		Solapur	5	19.670	56.51				1	60.000	11.66	6	79.670	68.18
		<b>Total</b>	<b>5</b>	<b>19.670</b>	<b>56.51</b>	<b>9</b>	<b>79.756</b>	<b>57.13</b>	<b>16</b>	<b>145.682</b>	<b>28.51</b>	<b>30</b>	<b>245.108</b>	<b>142.15</b>

Sr. No.	Implementing Agencies	Division	PPO			FYO			Maintenance			Total		
			No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount	No. of site	Area (ha.)	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10	Thane Territorial Circle	Thane	1	1.000	2.91	5	5.000	7.91	10	18.438	3.63	16	24.438	14.45
		Alibag	12	74.810	217.04	3	6.067	4.35	34	356.069	71.37	49	436.946	292.76
		Dahanu	10	106.000	300.43	1	1.000	1.62	15	334.290	67.73	26	441.290	369.78
		Roha	8	87.908	241.88	1	28.780	20.61	4	22.435	4.36	13	139.123	266.85
		Shahapur							5	52.500	10.63	5	52.500	10.63
		Jawhar							6	58.332	11.82	6	58.332	11.82
		<b>Total</b>	<b>31</b>	<b>269.718</b>	<b>762.25</b>	<b>10</b>	<b>40.847</b>	<b>34.49</b>	<b>74</b>	<b>842.063</b>	<b>169.54</b>	<b>115</b>	<b>1152.629</b>	<b>966.29</b>
11	Yavatmal Territorial Circle	Pusad	6	82.140	236.00	3	55.692	88.12	28	664.350	129.16	37	802.182	453.27
		Yavatmal	1	3.000	8.72				4	86.380	16.79	5	89.380	25.51
		Washim							5	62.570	12.16	5	62.570	12.16
		Padharkawda	2	8.500	24.46				6	132.420	25.91	8	140.920	50.36
		<b>Total</b>	<b>9</b>	<b>93.640</b>	<b>269.17</b>	<b>3</b>	<b>55.692</b>	<b>88.12</b>	<b>43</b>	<b>945.720</b>	<b>184.02</b>	<b>55</b>	<b>1095.052</b>	<b>541.32</b>
12	Wildlife West, Mumbai	CNP Karad	1	1.000	2.70							1	1.000	2.70
13	Mangrove Cell, Mumbai	Mangrove							9	9.000	1.76	9	9.000	1.76
		<b>Grand Total</b>	<b>109</b>	<b>1267.335</b>	<b>3791.20</b>	<b>70</b>	<b>790.695</b>	<b>1224.43</b>	<b>542</b>	<b>8656.504</b>	<b>2328.22</b>	<b>721</b>	<b>10714.534</b>	<b>7343.84</b>



**ANNUAL PLAN OF OPERATION 2024-25 FOR WORKS UNDER CAMPA**

**Annexure III- A- PPO Works**

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respce of to est. 11	Area of P.P.D. at each site	Plantat ion model	Mandate ys	Rate/ha . (Rs)	Amount (Rs. Lakhs)	Incre mental wage rate 10%	Total	Details of Area under treatment										
					Project sanction or authority (MoEF/ Regional APCCF)	Order no.	Date.											Range	Round	Rest	Compar tment no./ survey no.	Latitude	Longitude	Whoe r forest land or non- forest	Whethe r tribal/ reserve area or non- tribal area			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26			
1	APCCF (WL) West, Mumbai	Pure wildlife	Diversion of 0.287 ha. Reserve, forest (GB Sanctuary land in favour of Bhavi petroleum Corporation limited, Ahmednagar and Aurangabad for laying of proposed 24 inch Gas pipeline from Limpangan to Ahmednagar on along MDR-63, MDR 61, NH 160 and NH 548 D of village - Deulgan, Ghutewadi and Chikholi in Taluka Shrigonda, District Ahmednagar in the State of Maharashtra	12792	MuFF	13292	27.10.2023	0.287	1.000	1	1.000	1111 (05)	167.97	269697	2.70	0.08	2.78	BHIMA -2	Narval	Dangar bhare	736	N 19.08.33	E 73.29.55	Forest land	Reserve area			
<b>Total of APCCF (WL) West, Mumbai Circle</b>								<b>0.287</b>	<b>1.000</b>	<b>1</b>	<b>1.000</b>				<b>2.70</b>	<b>0.08</b>	<b>2.78</b>											
1	Chhatrapati Sambhaji Nagar (Ahad)	Chhatrapati Sambhaji Nagar	Diversion of 4.20 ha forest land under forest (Conservation) Act, 1980 in favour of National Highway Division, Akola for Rehabilitation and up gradation of newly declared National Highway Malkapur-Budhuma - Chikhali-Deulganraja-Jalna Section of National Highway 757 A) Section -I Chikhali to Takarkhad Bhagi km 68.900 to km 108.500 and section II, Takarkhad- Bhagi to Jalna km 108 -500 to km 151 +100 to four lane with paved shoulder in the State of Maharashtra	12839	MoEF	F.No.FC-1/MF-204/2021-NGP/10872	30.12.2022	4.200	8.400	1	8.400	1111 (05)	167.97	287310	24.13	0.68	24.81	Jalna North	Jalna	Jalna	Cons.No 271/ Survey No.206	N 19.51.53	E 75.34.10	Forest Land	Non Tribal Area			
<b>Total Chhatrapati Sambhaji Nagar Aurangabad division</b>								<b>4.200</b>	<b>8.400</b>	<b>1</b>	<b>8.400</b>					<b>24.13</b>	<b>0.68</b>	<b>24.81</b>										
2	Chhatrapati Sambhaji Nagar (Ahad)	Nanded	Diversion of 131.302 ha (final area 129.7197) forest land in favour of National High Speed Rail Corporation limited (NHSRCL) for construction of Mumbai - Ahmedabad High speed railway project in Taluka, Palghar and Mumbai Suburban district in the State of Maharashtra	12685	(GO) Central Government	10183	18.08.2022	131.302	25.000	1	25.000	1111 (05)	167.97	287310	71.83	2.02	73.85	Mukhad	Mukhad	Mukhad	544D	N 18.64913	E 77.33528	Forest Land	Non Tribal Area			
<b>Total Nanded division</b>								<b>131.302</b>	<b>25.000</b>	<b>1</b>	<b>25.000</b>					<b>71.83</b>	<b>2.02</b>	<b>73.85</b>										

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A., A.C.A., P.C.A. (ha)	Total No of sites with reape (in col. 11)	Area of each site	Plantation model	Mounds	Rate/ha (RS)	Amount (RS. Lakhs)	Inre mented wage rate 10%	Total	Details of Acre under treatment									
					Project sanction authority (MSE/ Regional AECCT)	Date											Range	Bound	Bound	Bound	Bound	Bound	Bound	Bound	Bound	Bound
3	Chhatrapati Sambhaji Nagar (A'bad)	3	Division of 21,492 ha of Reserved and Private Forest land in favour of Small Scale Irrigation (W.C.) Division Kalna, Thane for construction of Minor Irrigation Project at Village- Yesa, Yalaka- Ambarnath, District- Thane in the State of Maharashtra-Regardng	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
					G.O.I	11002	16.01.2023	22,900	21,492	1	15,000 (05)	167.97	287310	43.10	1.21	44.31	18,49217	71,35413								
4	Chhatrapati Sambhaji Nagar (A'bad)	3	Division of 23,000ha. Forest land for Construction of Axial Minor Irrigation Scheme in favour of Executive Engineer (L.S.) Division Kalna (A'ambarnath), Taluka Thane in the State of Maharashtra		G.O.I	12135	11.09.2023	24,000	24,000	1	10,000 (05)	167.97	287310	28.71	0.91	29.54	18,49217	71,35413								
								46,000	45,492	2	25,000		71.83	2.02	79.85											
								181,502	78,895	4	58,000		167.79	4.72	172.51											
1	Dhule	Dhule	Division of 119,689 ha. of Reserved Forest Land in favor of Khergaone Transmission and Saverad (MPT) for connection of 765 D.C. Lines	72527	5104E	FC-01	3.10.2020	119,690	3,46,000	1	25,000 (02)	322.11	31,0978	79.99	2.79	82.78										
2	Dhule	Dhule	Division of 765 D.C. Lines							1	20,000 (02)	31,9978	64.00	2.23	66.23											
3	Dhule	Dhule	Division of 765 D.C. Lines							1	30,000 (02)	31,0978	95.99	3.35	99.34											
4	Dhule	Dhule	Division of 765 D.C. Lines							1	25,000 (02)	31,0978	79.99	2.79	82.78											
5	Dhule	Dhule	Division of 765 D.C. Lines							1	30,000 (02)	31,9978	95.99	3.35	99.34											
6	Dhule	Dhule	Division of 765 D.C. Lines							1	25,000 (02)	31,0978	79.99	2.79	82.78											
7	Dhule	Dhule	Division of 765 D.C. Lines							1	30,000 (02)	31,9978	95.99	3.35	99.34											
8	Dhule	Dhule	Division of 765 D.C. Lines							1	30,000 (02)	31,9978	95.99	3.35	99.34											
9	Dhule	Dhule	Division of 765 D.C. Lines							1	30,000 (02)	31,9978	95.99	3.35	99.34											
								119,690	240,000	9	240,000		767.95	26.81	794.76											

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A./A.C.A./P.C.A. (ha)	Total No of sites with vegge or to col. T1	Area of P.P.O. at each site	Planted (no model)	Manda (ha)	Batches (ha)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority (MoEF/Regional AR/CE)	Order no. & Date											Range	Block	Beat	Compt. ment. survey no.	Latitude	Longitude	When forest land area is non-tribal area.	Whether tribal area or non-tribal area.		
10	Dhule	Dhule	Diversion of 2.00 Ha of Reserve Forest Land in Favor of National Authority of India, Dhule for upgrading of existing 2 Lane to 4 Lane of Fapre-Maharashtra Cijrat Border Section of NH-45 From (Km 510.00) to (Km 520.94) in Dhule Dist. in the State of Maharashtra	12533	MoEF & CC	FC-8301-85-2018-NCIP/3046	30.11.2021	2.00	4.00	1	4.00	306.43	370311	18.81	0.67	18.81	White	Parneer joda	Parneer joda	22	23	24	25	26	New Tribal Area	
11	Dhule	Dhule	Additional diversion of 21.46 ha forest land of Khirsoni Transmission Ltd required during proposed Dhule (Shilwade Jarnal) Kanoli Lift Irrigation Scheme) billing in existing water alignment of 765KV D.V. Herz Khadawa-Dhule Transmission line in Dist Dhule	12912	MoEF & CC	FC-8301-84-2021-NGIP/1151-2	20.04.2023	27.666	44.00	1	44.00	316.43	370311	162.94	7.13	170.06	Shimshole joda	Sangar	Nagpur	367-41	N	26.56.57	E	74.48.25	Forest Land	Non Tribal Area
<b>Total of Dhule Circle</b>																										
1	Gadchiroli	Wadga	Diversion of 83.433 ha (tribal area 71.222 ha) of forest land in favor of South East Central Railway for construction of Wadga-Gadchiroli New Broad Gauge Railway Line in Gadchiroli District in the State of Maharashtra regarding	12531	G.O.D.	F.No. FC-8301-2018-NGIP/11069	30.01.2023	83.433 ha (Tribal area 71.222)	1	25.000	1111	167.97	200725	72.68	2.11	74.79	Arman	Arman	Arman	791	N	20.22	E	74.48.25	Forest Land	Tribal Area
2	Gadchiroli	Wadga						14.00	1	25.000	1111	167.97	200725	72.68	2.11	74.79	Arman	Wairag ad	Wairag ad	744	N	20.27	E	74.48.25	Forest Land	Tribal Area
3	Gadchiroli	Wadga							1	25.000	1111	167.97	200725	72.68	2.11	74.79	Arman	Arman	Arman	83	N	20.23	E	74.48.25	Forest Land	Tribal Area
4	Gadchiroli	Wadga							1	19.000	1111	167.97	200725	85.24	1.00	56.84	Arman	Palanga ad	Savalk huda	736	N	20.28	E	74.48.25	Forest Land	Tribal Area
5	Gadchiroli	Wadga							1	25.000	1111	167.97	200725	72.68	2.11	74.79	Arman	Palanga ad	Palanga ad	706	N	20.28	E	74.48.25	Forest Land	Tribal Area
6	Gadchiroli	Wadga							1	25.000	1111	167.97	200725	72.68	2.11	74.79	Arman	Palanga ad	Devladi	48	N	20.24	E	74.48.25	Forest Land	Tribal Area
<b>Total</b>																										
								144.000	6	144.000				418.64	12.16	430.81										

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A., A.C.A., P.C.A. (ha)	Total No of plots with respect to 11	Area of P.P.O. at each site	Plantation model	Mara (Sq. Ft)	Batches (Bt)	Amount (Rs. Lakh)	Interest rate 10%	Total	Details of Area under treatment																											
					Project sanctioning authority (MORF/Regional APDC)	Date											Range	Round	Beaz	Compariment survey no.	Longitude	When forest land or non-forest area	Whether tribal area or non-tribal area																					
7	Gadchiroli	Wadgaon	Diversum of 12.138 ha of forest land for Durgapur Deep Esic. Open Cast Mine in favour of Western Coalfield Limited in District Chondkhar Maharashtra.	12119	G.O.I.	F.No.8-10-2014-FC	22.12.2021	121.38 ha	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26																			
8	Gadchiroli	Wadgaon						29.600	1	29.600	(05)	167.97	290725	84.31	2.45	86.76	14	N 20 21 16 164	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
9	Gadchiroli	Wadgaon						25.000	1	25.000	(05)	167.97	290725	72.68	2.11	74.79	17	N 20 24 13 E 80 01 70	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
10	Gadchiroli	Wadgaon						15.000	1	15.000	(05)	167.97	290725	43.01	1.27	44.88	58	N 20 16 25 309	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
11	Gadchiroli	Wadgaon						25.000	1	25.000	(05)	167.97	290725	72.68	2.11	74.79	17	N 20 24 13 E 80 01 70	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
12	Gadchiroli	Wadgaon						25.000	1	25.000	(05)	167.97	290725	72.68	2.11	74.79	17	N 20 24 13 E 80 01 70	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
13	Gadchiroli	Wadgaon						20.000	1	20.000	(05)	167.97	290725	58.15	1.69	59.85	97	N 20 16 04 703	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
14	Gadchiroli	Wadgaon						20.000	1	20.000	(05)	167.97	290725	58.15	1.69	59.85	97	N 20 16 04 703	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
15	Gadchiroli	Wadgaon						15.000	1	15.000	(05)	167.97	290725	43.01	1.27	44.88	58	N 20 16 25 309	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
16	Gadchiroli	Wadgaon						15.000	1	15.000	(05)	167.97	290725	43.01	1.27	44.88	58	N 20 16 25 309	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
17	Gadchiroli	Wadgaon						15.000	1	15.000	(05)	167.97	290725	43.01	1.27	44.88	58	N 20 16 25 309	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																		
<b>Total</b>																	<b>244.000</b>	<b>11</b>	<b>244.000</b>		<b>709.37</b>	<b>20.61</b>	<b>728.98</b>																					
18	Gadchiroli	Wadgaon	Proposal for Es/From final approval of diversion of forest land over an area of 12.100 ha of forest land for the construction of Jawhar Naxosdyo Vidyalyog at Ghod Tal. Charambhi Dist Gadchiroli	371	G.O.I.	F.No. MC-08-20-02-FCW/072	20.05.2022	12.000	C.A. Area 24.000 Ha	1	24.000	(05)	167.97	290725	69.77	2.03	71.80	159	N 20 33 11 E 80 11 47	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land	Forest Land																	
<b>Total</b>																	<b>24.000</b>	<b>1</b>	<b>24.000</b>		<b>69.77</b>	<b>2.03</b>	<b>71.80</b>																					

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./A.C.A./P.C.A. (ha)	Total No. of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Mandate	Rate/ha (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority (M&EP/Regional AD/CCF)	Order no.	Date											Range	Bound	Belt	Comparison no./ survey no.	Latitude	Longitude	Whether Forest land or non-forest	Whether tribal/ reserve area or non-tribal area
5	Kolhapur	Satara	Diversion of 0.132 ha. Reserved Forest land under Forest (Conservation) Act, 1980 for laying of underground Optical Fiber Cable Line passing within RoW of existing road.	12966/2 252/202 1.22	STATE GOV	FLD2022- CR/26/F1 0	16.12.2022	1.000	1.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	Phaltan	Aadarki	Bibi	G No.583/ 756	N- 12.5758.14	E- 74.1900.48	Forest Land	Non- Tribal Area
6	Kolhapur	Satara	Diversion of 0.278 ha. Forest land under Forest (Conservation) Act, 1980 in favour of M/s. Reliance Jio Infocomm Limited, Pune for laying of underground Optical Fiber Cable Line passing within Right of Way of existing road.	13092/2 442/202 1.22	STATE GOV	FLD2022- CR/92/F1 0	16.12.2022	1.000	1.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	Phaltan	Aadarki	Bibi	G No.592/ 756	N- 17.57185. 66	E- 74.1905.85	Forest Land	Non- Tribal Area
7	Kolhapur	Satara	Diversion of 0.4993 ha. Forest land under Forest (Conservation) Act, 1980 in favour of M/s Reliance Jio Infocomm Limited, Pune for laying of underground Optical Fiber Cable Line passing within RoW of existing road.	12834/2 438/21 22	STATE GOV	FLD2022- CR/68/F1 0	16.12.2022	2.000	2.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	Phaltan	Aadarki	Bibi	G No.585/ 756	17°57'55.2 6" N	74°19'7.60 7" E	Forest Land	Non- Tribal Area
8	Kolhapur	Satara	Diversion of 0.335 ha. Forest land in favour of M/s. Reliance Jio Infocomm Limited, Pune for laying of underground Optical Fiber Cable Line passing within RoW of existing road at Village Choorjwadi & Jalgewadi in Satara District of Maharashtra.	13093/2 442/202 1.22	STATE GOV	FLD2022- CR/70/F1 0	16.12.2022	1.000	1.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	Phaltan	Aadarki	Bibi	G No.592/ 756	17°57'57.1 " N	74°19'5.29 7" E	Forest Land	Non- Tribal Area
9	Kolhapur	Satara	Diversion of 0.119 ha. Forest land in favour of M/s. Reliance Jio Infocomm Limited, Pune for laying of underground Optical Fiber Cable Line passing within RoW of Mayari-Mhanwad SH-145 road.	12968/2 609/202 1.22	STATE GOV	FLD2022- CR/105/F 10	16.12.2022	1.000	1.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	Phaltan	Aadarki	Bibi	G No.538/ 756	17°57'57.1 4" N	74°19'00.6 9" E	Forest Land	Non- Tribal Area

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A./A.C.A./P.C.A. (ha)	Total No of sites with rope circuit to col. 11	Area of P.P.O. at each site	Plantation (m <sup>2</sup> )	Months (yrs)	Batches (Bkts)	Amount (Rs. Lakhs)	Incremental wage rate 100%	Total	Details of Area under treatment							
					Project sanctioning authority (MOR/Regional OFFICE)	Date											Range	Block	Taluk	Dist	Comparision survey (ha)	Latitude	Longitude	White forest land or non-tribal area
10	Kolhapur	Satara	Diversion of 0.53 ha. Reserved Forest land under Section 2 (d) of Forest (Conservation) Act, 1980 for laying of Underground Optical Fiber Cable within RoW of existing road passing Village Tathawadi, Tal. Phadnis and Village Pargakhedi, tal. Khairis, Div. Satara in the State of Maharashtra.	208513 32223	STATE GOV	15/09/2023	2.000	2.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	19	20	21	22	23	24	25	26
11	Kolhapur	Satara	Diversion of 0.33 ha. Reserved Forest land under Forest (Conservation) Act, 1980 in favour of M/s. Reliance JIO Infocomm Limited, Pune for laying of underground Optical Fiber Cable Line passing within RoW of existing road.	110821 42222 3	STATE GOV	24/07/2022	2.000	2.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	19	20	21	22	23	24	25	26
12	Kolhapur	Satara	Diversion of 0.27 ha. Reserved Forest land under Forest (Conservation) Act, 1980 in favour of M/s. Divert Engineering Limited, Navi Mumbai for laying of underground Optical Fiber Cable Line along the existing 81-124 kW of Shamraon to Nalghar road in Dist. Satara in the State of Maharashtra.	33204 29229 32122	STATE GOV	05/09/2023	1.000	1.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	19	20	21	22	23	24	25	26
13	Kolhapur	Satara	Diversion of 0.065 ha of Reserved and Unclassed forest land in favour of Maharashtra Jeevan Pradhikaran, Jaljyevaholpur, Satara for laying of underground 22-KV power supply electric line (Crossing Funder Lane) & laying of underground 350 to 500 mm dia. D.I.L.G pipe for drinking water supply in District- Satara in the State of Maharashtra- regarding.	475074 226023 24	STATE GOV	13/07/2023	1.000	1.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	19	20	21	22	23	24	25	26

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./A. C.A./P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Mandya	Rate/ha - (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority (MoEF/Regional ARCC)	Order no.	Date											Range	Bound	Bear.	Comparison no./ survey no.	Latitude	Longitude	Whether forest land or non-forest	Whether tribal area or non-tribal area
14	Kolhapur	Satara	Diversion of 0.15 ha Forest Land under Forest (Conservation) Act, 1980 in favour of M/s Telesonic Network Limited Pune for laying of underground Optical Fiber cable passing within RoW of existing road.	13260437/2022-23	STATE GOV	FLD/2022/CR/1401/III	23.06.2023	1.000	1.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	Phalan	Andhra	Hils	P.C.No 796	N-17.2937	E-74.3217	Forest Land	Non Tribal Area
17	Kolhapur	Satara	Diversion of 7.26 ha Reserved Forest Land in favour of National Highway Authority of India (NHAI), Pune for construction of new six lane tunnel in Khambhatli Ghat including approaches from Ex. KM 771.730 to Ex. KM 782.000 in Pune District in the State of Maharashtra - Rajasthan.	FP/MH/ROAD/2510/2017	STATE GOV	FL-11/MH/99/2018-NGP/6681	30.09.2021	5.000	10.000	1	5.000	1111 (05)	167.97	287310	14.37	0.40	14.77	phalan	Phalan	Balvadi	P.C.No.811	N-17.5152	E-74.2422	Forest Land	Non Tribal Area
16	Kolhapur	Satara	Diversion of 0.0979 ha. Forest land under Forest (Conservation) Act, 1980 for laying of Underground Gas Pipeline passing within RoW of NH-48 from city gas station at village Vadgaon, Dist. Kolhapur to village Vele, Dist. Satara in the State of Maharashtra.	2323	GOI	FLD-2323-C.R.55P-10	15.09.2023	0.098	1.000	1	1.000	1111 (05)	167.97	287310	2.87	0.08	2.95	Wai	Dhulej	Dhulej	43	N-17.5011211	E-73.293108	Forest Land	Non Tribal Area
<b>Total of Kolhapur Circle</b>								<b>25.098</b>	<b>31.000</b>	<b>16</b>	<b>20.000</b>				<b>57.46</b>	<b>1.62</b>	<b>59.08</b>								
1	Nagpur	Wardha	Diversion of 2.143 ha. forest land in favour of National Highway Division, Nagpur for rehabilitation and upgradation of Salda to Pavner National Highway NH-5331 between chainage km 29+200 to chainage km 88+620 to two lane to four lane with paved shoulder configuration in Wardha district in the State of Maharashtra.	1291	MOEF	F.NO.FG-1/MH-216/2021-NGP/1063	23-11-2022	2.143	5.000	1	5.000	1111 (05)	167.97	287310	14.37	0.40	14.77	Wardha	Wardha	Maldar	Pavner Survey No 67&70	N-20.712496	E-78.709222	21	Non Tribal Area
2	Nagpur	Wardha	Diversion of 0.682 ha. ridge jungle land in favour of Jawaharlal Nehru Port Trust for the Proposed rail connectivity of Railway Siding for Dry Port from Sindhan Railway Station in survey no. 24 of Pasedi village of Sefli Taluka of Wardha district in the State of Maharashtra	12794	MOEF	F.NO.FG-1/MH-190/2020-NGP/1087	30-12-2022	0.682	2.000	1	2.000	1111 (05)	167.97	287310	3.75	0.16	3.91	Gingare	Seloo	Seloo	Seloo, Gp No 168.	N-20.845404	E-78.705564	22	Non Tribal Area

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A./C.A./P.C.A. (ha)	Total No. of sites with resp. col. TI	Area of each site	Plantation (nos)	Manda (sq. m)	Batches (Nos)	Amount (Rs. Lakhs)	Incremental savings (10%)	Total	Details of Area under treatment										
					Project sanctioning authority (MOEF/Regional)	Order no. / Date											Range	Round	Roof	Compost	Latitude	Longitude	Where (Urban/Forest/land/ non-forest/ area)	Ward/Block			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
3	Nagpur	Wardha	Division of 0.74 ha. Reserved Forest land in favour of National Highway Authority of India (NHAI) public works department for application to two lanes with paved shoulders four lane configuration of Wardha to throughout section from km. 0.000 to 35.400 in village - Neri in the State of Maharashtra	12027	MOEF	F.NO./FC-1/10/2022-212/2021-2022/1003	22-11-2022	0.740	2.000	1	2.000	1111 (05)	167.97	2873.10	3.79	0.18	3.97	Hingam	Solhas	Shree B	Charman (dud. Success No 9)	N	20.70440	78.701715	Forest Area	27	
		<b>Total Wardha division</b>						<b>3.505</b>	<b>9.000</b>	<b>3</b>	<b>9.000</b>			<b>25.36</b>	<b>0.75</b>	<b>26.11</b>		Lakhand	Lakhand	Nagar	Survey No. 164	N.20	4223.69	5833.67	Forest Area		
4	Nagpur	Bhandara	Division of 18.295 ha. of forest land in favour of MESS/TEL Nagpur for laying of 132 kv DC transmission line from Lakhandur to Azapur Mangalam Distribution of Gondia and Bhandara districts in the State of Maharashtra		Govt. of India	FC-11/05/11/05/81/218-NGP/051	31-10-2022	18.910	39.000	1	9.000	1111 (05)	167.97	2873.10	3.86	0.75	36.39					Survey No. 164	N.20	4223.69	5833.67	Forest Area	
		<b>Total Bhandara division</b>						<b>18.939</b>	<b>39.000</b>	<b>1</b>	<b>9.000</b>			<b>25.36</b>	<b>0.75</b>	<b>26.11</b>		Sarman	7 Hills	Mung		N.21.16	16.58	20.87	Forest Land Area		
1	Nagpur	Nagpur	Division of 0.902 ha. reserved forest land Zangli Jangli land in favour of Nagpur Smart Sustainable and City Development Corporation Limited for Construction of Area Based Development under Smart City Project in Village - Parasur. Taluk- Nagpur, District Nagpur in the State of Maharashtra - Regarding	PPM01 RQAM0 193172 019	GOI	FLD-2022/CB2 47-10	26-10-2023	0.902	2.000	1	1.000	2500 (06)	320.65	3600.00	3.67	0.15	3.82		Sarman	7 Hills	Mung		N.21.16	16.58	20.87	Forest Land Area	
		<b>Total</b>						<b>0.902</b>	<b>2.000</b>	<b>2</b>	<b>2.000</b>			<b>7.34</b>	<b>0.31</b>	<b>7.65</b>		Kulman	Kulman	Kulman		N.21.16	16.58	20.87	Forest Land Area		
2	Nagpur	Nagpur	Division of 0.460 ha. Forest land in favour of A/S Television Network Limited, Nagpur for laying of underground optical Fiber Cable line passing within RoW of existing NH-16 (Ward-Saranja-Therwad road) (exchange - An 0.260 to lot 30/000)	PPM01 09C13 0579/20 21	State Govt.	FLD-2022/CB2 47-10	22-02-2023	0.460	1.000	1	1.000	1111 (05)	167.97	2873.10	2.37	0.08	2.45		Kulman	Kulman	Kulman		N.21.16	16.58	20.87	Forest Land Area	

*Dr. Dinkar*







Sr. No.	Cred.	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A./C.A./P.C.A. (ha)	No of sites with scope to col. (1)	Area of P.P.O. at each site	Plantat ion model	Munda ys	Ratio (Rs./ha)	Amount (Rs. Lakhs)	Incr mental wage rate 10%	Total	Details of Area under treatment																							
					Project sanctioning authority (MoEF/Regional A.C.C.C.)	Date											Range	Round	Heat	Compar ison survey no.	Latitude	Longitude	Whole forest land or non-tribal area	Whether tribal/ remote area or non-tribal area																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26															
3	Point	Solapur	Diversion of 1,0283 ha. Reserved forest land in favour of National Highway Authority of India (NHAI) P.L.C. Solapur for four lanes of Mahab. Panbharpur-Akande-Sant Dnyaneshwar Mahara. Polki) Marg section of NH-965 Wakhan to Kinudra at Village-Vasari Tal. Maharashtra Dist- Solapur in the state of Maharashtra regarding.	423292/019	MoEF GOI Regional office Nagpur	30.05.2022	1,028	2,040	1	2,040	(1:1) (05)	(67.97)	287110	2.80	0.16	0.03	17.8165	74.8834	Subdhr. Mahara. Solapur	295	23	23	24	Forest Land	Non Tribal Area															
6	Point	Solapur	Diversion of 2.18 ha. of reserved forest land in favour of NHAI Panbharpur for construction of four lanes of Kholas to Dharmapur section of NH-965 from Km 77:500 to 137:500 in survey / Out to 219 pt 1040 at village- Nanyani Taluka Maharashtra District Solapur in the State of Maharashtra regarding. (PP-MR/RDAD/1441E5-2021)	144153/2021	MoEF GOI Regional office Nagpur	30.05.2022	2.180	4.360	1	4.360	(1:1) (05)	(67.97)	287210	12.53	0.25	12.38	17.8933	74.8796	Subdhr. Solapur	219	21	21	24	Forest Land	Non Tribal Area															
3	Point	Solapur	Diversion of 0.74 ha. Reserved forest land in favour of National Highway Authority of India (NHAI) P.L.C. Solapur for construction of four lane road from Mahab. Wakhan Section of NH-965 (Km 69:000 to 44:700) in Cat no 690 at Village- Gursale Tal. Panbharpur Dist- Solapur in the state of Maharashtra regarding.	108822/019	MoEF GOI Regional office Nagpur	24.05.2022	0.740	1.480	1	1.480	(1:1) (05)	(67.97)	287110	4.25	0.12	4.27	17.6652	73.3663	Subdhr. Panbhar Pur	62	23	23	24	Forest Land	Non Tribal Area															
<b>Total of Five Circles</b>																	<b>8.883</b>	<b>19,670</b>	<b>5</b>	<b>19,670</b>				<b>56.51</b>	<b>3.59</b>	<b>58.10</b>														

*Dr. D. D. D.*

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A./S.A./P.C.A. (ha)	Total No of sites with repp ect to col. 11	Area of P.P.O. of each site	Plantar ion (m <sup>2</sup> )	Munafa (Rs.)	Amount (Rs. Lakhs)	Incre- mental wage rate 10%	Total	Details of Area under treatment										
					Project sanctioning authority (MofP/Regional AD/CCF)	Order no. & Date										Range	Retinal	Bear	Compar ison/ survey	Lattur	Longtrips	Where forest land non-tribal area	Where forest land non-tribal area	Where forest land non-tribal area		
1	Thane	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
1	Thane	Thane	Diversion of 0.2910 ha. Protected Forest land in favour of M's S&S Sologere Realty LLP for construction of access approach road including underground water pipelines, underground Electricity Cable, Drainage Line, Road side strip, Permission etc. for Wastewater Project at Village Kanze, Tal. (Bhivandri), Dist. Thane in the State of Maharashtra	12815	MofP	FC-4(MH)-272/2022-S&S/R/1211-2	05-09-2023	0.299	0.000	1	1.000	1111 (05)	167.07	290725	2.91	0.00	2.90	Palgha	Palgha	Palgha	S.No. 18 (Comp) S.No. 101/8	19442602	73,193,161		Forest Land	Forest Land
		<b>Total Thane Division</b>					17.01.2023	0.299	1.000	1	1.000	4444	457.90	255605	2556	2.56	28.12	Boisar	Boisar	Boisar	Pachha (W)	Pachha (W)	Pachha (W)	S.No. 10/40/25	672,43,54	Forest Land
2	Thane	Dahanu	Diversion of 32.4865 ha. of forest land in favour of NRI PU-Surat for development of Vasodara-Mumbai Expressway (Phase-I) from km 104+000 to km 122+831 in Palghar District in the State of Maharashtra	12834 (75)	G.O.I	F.No/FC-10/74H-49/2021-MGP/1132-9		92.481	105.010	1	10.000	4444	457.90	255605	30.45	2.64	22.49	Boisar	Boisar	Boisar	Boisar (W)	Boisar (W)	Boisar (W)	S.No. 10/40/25	672,44,303	Forest Land
	Thane	Dahanu										4444	457.90	255605	17.50	1.79	19.68	Boisar	Boisar	Boisar	Boisar (W)	Boisar (W)	Boisar (W)	S.No. 10/40/25	672,44,303	Forest Land
	Thane	Dahanu										4444	457.90	255605	25.56	2.56	28.12	Boisar	Boisar	Boisar	Boisar (W)	Boisar (W)	Boisar (W)	S.No. 10/40/25	672,44,303	Forest Land
	Thane	Dahanu										1111 (05)	167.07	290725	28.07	0.04	29.92	Boisar	Boisar	Boisar	Boisar (W)	Boisar (W)	Boisar (W)	S.No. 10/40/25	672,44,303	Forest Land
		<b>Total</b>					16.01.2023	52.481	105.000	5	45.000	1111	167.07	290725	118.63	0.79	128.33	Boisar	Boisar	Boisar	Boisar (W)	Boisar (W)	Boisar (W)	S.No. 10/40/25	672,44,303	Forest Land
3	Thane	Dahanu	Divisional 26.51 ha of Protected Forest/Magrove forest and MofP land for quadrupling of railway track between Vaze-Dahanu road station and 4th road under MGP-III in Palghar district in the State of Maharashtra	12822 (72)	G.O.I	F.No-FC-106/2021-S&S/R/11000		26.510	54.000	1	14.000	1111 (05)	167.07	290725	40.70	1.18	41.68	Safak	Karvela	Karvela	Karvela	Karvela	Karvela	S.No. 10/40/25	672,44,303	Forest Land
	Thane	Dahanu										1111	167.07	290725	58.15	1.69	59.63	Blunam	Sakawa	Blunam	Blunam	Blunam	Blunam	S.No. 10/40/25	672,44,303	Forest Land
	Thane	Dahanu										1111 (05)	167.07	290725	58.15	1.69	59.63	Blunam	Mezha	Mezha	Mezha	Mezha	Mezha	S.No. 10/40/25	672,44,303	Forest Land
		<b>Total</b>						26.510	54.000	3	54.000				118.09	4.56	161.55									

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction.		Project Area (ha)	Total area of C.A./P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantar loss model	Maturity yrs	Ranchia Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority (MSEY/Regional A.P.C.C.E)	Order no. Date										Range	Bound	Bound	Compass	Latitude	Longitude	Whether forest land or non-forest land			
4	Thane	Dahmane	Division of 2.93 Reserved forest land in favour of Executive Engineer, National Highways division, Thane for widening of Vapi Dada Silvassa Village Surankar to Talwar Road NH 658A in Taluka Talasari District Palghar in the State of Maharashtra	12901/175	G.O.1 B.M.H. 192-2026-NGP/0132	7-8	0	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
			<b>Total</b>				<b>2,930</b>	<b>6,000</b>	<b>1</b>	<b>6,000</b>	<b>-444</b>	<b>457.90</b>	<b>22.25</b>	<b>0.97</b>	<b>23.31</b>										
5	Thane	Dahmane	Division of 13,724 ha. of Reserved Forest, Private Mangrove, Protected Forest and Notified Mangrove land in favour of DECCIL-Mumbai (S) for construction of Western Digitized Freight Corridor (WDFEC) double-line (rebid) tracks from JNPT (Maharashtra) to Dahanu (G.P.) in Thane and Palghar districts in the State of Maharashtra	12847/199	G.O.1 F.No.-FC-162-2021-NGP/12133	03.09.2023	13,724	1,000	1	1,000	-444	457.90	2.56	0.24	2.79										
			<b>Total</b>				<b>13,724</b>	<b>1,000</b>	<b>1</b>	<b>1,000</b>			<b>2.56</b>	<b>0.24</b>	<b>2.79</b>										
6	Thane	Ahlag	Division of 0.626 ha. Mangrove forest land in favour of City & Industrial Development Corporation of Maharashtra Ltd. (CIDCO), CIDCO (Pranagar) Nodal Office, Navi Mumbai for construction of bypass road from hotel Arandh to Uran city at Village-Beynakhad & Khatpanda, Tal. Uran, District- Raigad in the State of Maharashtra- Raigad	12647	Integrated Regional Office, NCP/1013 Naagar	08.12.2022	0.627	1,000	1	1,000	111 (04)	108.07	2.87	0.08	2.95										
			<b>Total</b>				<b>0.627</b>	<b>1,000</b>	<b>1</b>	<b>1,000</b>			<b>2.87</b>	<b>0.08</b>	<b>2.95</b>										

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Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A./A.C.A./P.C.A. (ha)	Total No of sites with respect to col. 11	Acres of P.P.O. at each site	Plantation modal	Mandya Ratio (%)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment											
					Project sanctioning authority (MofE/Regional)	Order no. / Date										Ramp	Round	Beat	Compar. (m/survey nos.)	Latitude	Longitude	Whether forest land or non-forest	Area (hect)				
1	Thane	3	4 Diversification of 0.8966 ha of forest land in favour of Bharat Petroleum Corporation Limited. Merits for approach road and allied activities in LPG Bottling Plant with LPG receipt by Pipeline Tank series at Ropar in Rajgad District in the State of Maharashtra regarding.	12946	6 7	13.10.2023	0.685	2.000	1	2.000	1111 (04)	108.07	287774	5.75	0.16	5.91	10	19	20	21	22	23	24	25	26	Non-Forest Area	24
11	Thane	3	10623 Diversification of 0.9338 ha of Protected Forest land in favour of Tata Motors (Maharashtra) Ltd. (Establishment of Medicinal) from Plantation and establishment of cultivation facility project of Village-Devoti, Taluka-Khatwas, District-Rajgad in the State of Maharashtra regarding.	10623	1 1	22.09.2023	9.000	20.000	1	20.000	1111 (04)	108.07	287774	57.43	0.62	59.09	10	19	20	21	22	23	24	25	26	Non-Forest Area	7
12	Thane	3	13123 Diversification of 0.9338 ha of forest land in favour of Maharashtra Gas Limited, Mumbai for laying of MGL Gas Pipeline between Pan-Khopoli-Mahad, MH-1660 (Pan-Khopoli), Mahad in Taluka-Pan and Khatwas, District-Rajgad in the State of Maharashtra regarding.	13123	7 7	28.09.2023	0.934	1.610	1	1.610	3509 (01)	321.04	365800	3.89	0.29	4.14	10	19	20	21	22	23	24	25	26	Non-Forest Area	7
1	Thane	3	13131 Diversification of 0.6732 Ha. of Mangrove Forest area for establishment of a connectivity link from Kharghar to Talaja at Vardar involving construction of Bridge on Talaja River and construction of RCP on Dico-Parvel Kolava line, Tal. Parvel, Dist. Rajgad, Maharashtra	13131	7 7	19.12.2023	0.6732	6.6732	1	1.000	1111 (05)	108.07	287774	2.87	0.08	2.95	10	19	20	21	22	23	24	25	26	Non-Forest Area	9

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A./N.C.A./P.C.A. (ha)	Total No of sites with resps as in col. 11	Area of P.P.O. at each site	Plantation model	Musha Ratio/ha (RS)	Amount (RS. Lakh)	Bears mortal rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority (MoEF/Regional AFCE)	Order no. Date										Range	Bound	Dist	Compar. forest area or non-forest area	Latitude	Longitude	When/Whether forest area or non-forest area	Year	Area
15	Thane	Roba	4 Diversion of 8.2278 ha. Margosa forest land in favour of Jambhal Nibheri Tribu (NPT), Shera for widening of existing Road From Y- Junction to North Gate Complex in 58 part of Village Shera, Tal - Yern, District Rajgad in the State of Maharashtra - Regulating.	5 (260)	6 GOO	7 F.No. FC- 11/MH- 88/2018- NPT/ 8002	8 31.03.2021	9 8.2278	10 16,500	11 1	12 16,500	13 4444	14 222223	15 16.67	16 1.43	17 40.09	18 19	20 Mumbai	21 Mumbai	22 22	23 18° 12' 27" N	24 77° 43' 00" E	25 Forest land	26 Non Tribal Area
16	Thane	Roba	Total Diversion of 1.356 ha. Reserved Forest land in favour of Executive Engineer, Public Works Dept. Panvel for construction of Road MDR 08, Road joining SH-104 to SH-107 at Village Karale khind and Unimode, Tal - Panvel, Dist - Rajgad in the State of Maharashtra Regulating.	12811	GOO	F.No. FC- 1/38H- 200/ 2020- NCTP/1079	14.12.2022	1.356	1,530	1	1,530	1114 (08)	287374	4.40	0.12	4.32	19	20	21	22	23	24	25	26
			Total					1,356	1,530	1	1,530			4.40	0.12	4.32								
			Total Thane division					38,442	37,908	8	87,999			241,88	9.21	251,80								
1	Vasohra	Vasohra	Total of Thane Circle Diversion of 2,9046 ha Reserved Forest land in favour of Maharashtra Forest Pradhikaran division Vasohra for installation of Sewage Treatment Plant (STP) & Sewerages in village - Fimpalgaon, Wadgaon and Umarnas, District Vasohra in the State of Maharashtra - Regulating.		Ministry of Environment and Forests & Climate Change	FC- EMT2224/2021- npt/8001	18.11.2021	2,9046	3,000	1	3,000	1114 (05)	290723	8.32	0.25	8.08	19	20	21	22	23	24	25	26
			Total Vasohra division					2,9046	3,000	1	3,000			8.32	0.25	8.08								

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Total area of C.A./C.A./P.C.A. (ha)	Total No of sites with respec et to cod. II	Area of P.P.O. at each site	Plantation model	Maatla (ha)	Batcha (ha)	Amount (Rs. Lakhs)	Incrre montal wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority (MOEF/Regional AFCEE)	Order no.											Date	Range	Bound	Beet	Compass mount ms./ acres	Latitude	Longitude	Where P. f. f. or area or	Whether tribal/ reserve area or non-tribal area
1	Yavatmal	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
2	Yavatmal	Pandharka wda	Diversions of 0.102 ha. Forest land in favour of Moa Bellance Jai busconm line. Nagar for laying of Optical Fiber Cable line passing within the existing MoW of State Highway 267 road from main Ghazari to lands in Tal. Ghumroy, Dist. Mandla.	12713	State govt Revenue Dept. Mandla	ULD-3229-C/46/F-16 (27.02.20)	27.02.2023	0.102	1.000	1	1.000	111 (05)	200725	2.91	0.01	2.91	Ghulmroy/Sakharu Sakharu	230	N20°09'28"	78°23'134"	Forest land	Tribal Area			
3	Yavatmal	Pandharka wda	Diversions of 3.57 ha Reserved Forest in favour of LEDV Project Division, MSFTCL, Amravati for laying 220 KV Extra High Voltage electricity transmission line project transmitting power in Yavatmal District from 220 KV Wasi Sub-station to 220 KV Pantharkawda Sub-station in Village- Dhophli, Taluka- Wash, District Yavatmal in the State of Maharashtra - regarding.	12969	MSFTCL, Nagpur	FC-4/M/11-275/2023-NGPC (1145)	24.04.2023	3.570	7.000	1	7.000	111 (05)	287310	21.55	0.61	22.15	Wasi	Sakharu	0	N19°36'30"	78°02'117"	Forest land	Non Tribal Area		
4	Yavatmal	Pandharka wda	<b>Total Pandharkawda division</b>					<b>3.472</b>	<b>8.500</b>	<b>2</b>	<b>8.500</b>		<b>24.46</b>	<b>0.69</b>	<b>25.15</b>										
5	Yavatmal	Pandharka wda	Proposal for diversion 1055.64 ha. of Forest land for the construction of Jagan Mohi irrigation project in Bellandane district of Maharashtra	2109	ODR, B-46/2006 (FC Date) 24.06.2020	148	24.06.2020	1005.640	100.610	1	6.500	111 (05)	167.67	18.33	0.52	18.85	Umankh ed	Mandla	64	N-19°33'48"	E-77°41'41"	Forest land	Non Tribal Area		
6	Yavatmal	Pandharka wda								1	15.000	111 (05)	167.97	43.10	1.21	44.31	Umankh ed	Umankh ed	1	N-19°44'14"	E-77°36'40"	Forest land	Non Tribal Area		
7	Yavatmal	Pandharka wda								1	0.000	111 (05)	167.07	13.24	0.40	17.22	Digam	Digam	74	N-20°04'06"	E-77°38'25"	Forest land	Non Tribal Area		
8	Yavatmal	Pandharka wda								1	23.300	111 (05)	167.97	67.17	1.89	69.06	Umankh ed	Umankh ed	19	N-19°28'129"	E-77°36'240"	Forest land	Non Tribal Area		
9	Yavatmal	Pandharka wda								1	16.300	111 (05)	167.07	47.06	1.52	48.58	Umankh ed	Umankh ed	22	N-19°36'254"	E-77°28'330"	Forest land	Non Tribal Area		
			<b>Total Pandharka wda division</b>					<b>1655.640</b>	<b>708.610</b>	<b>6</b>	<b>82.140</b>			<b>236.00</b>	<b>6.64</b>	<b>242.64</b>									
			<b>Total of Yavatmal Circle</b>					<b>1062.217</b>	<b>712.110</b>	<b>8</b>	<b>93.640</b>			<b>260.17</b>	<b>7.59</b>	<b>278.76</b>									
			<b>Grand Total of PPO Works</b>					<b>109.1367.335</b>						<b>3791.20</b>	<b>117.34</b>	<b>3918.53</b>									

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**ANNUAL PLAN OF OPERATION 2024-25 FOR WORKS UNDER CAMPA**

**Annexure III - B - FYO Works**

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Mandays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment										
					Project sanctioning authority (MoEF/Region)	Order no.	Date											Range	Bound	Reel	Compartiment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal area or non-tribal			
																										19	20	21
1	Amravati	Amravati	Diversion of 14.75 ha. of Reserved / Identified Forest land in favour of Executive Engineer, Amravati Irrigation division for construction of Budhinga Minor Irrigation Tank in Amravati District in the State of Maharashtra - regarding	11959	GOE	5906	17.12.2019	14.750	14.750	1	14.750	111 (05)	192.65	158228	23.34	1.37	24.71	Puravada	Durgapur	Puravada	114 to 122 to 127	821.34623	877.7550	43	Non Forest Land	Non Tribal		
<b>Total Amravati Division</b>								<b>14.750</b>	<b>14.750</b>	<b>1</b>	<b>14.750</b>				<b>23.34</b>	<b>1.37</b>	<b>24.71</b>											
2	Amravati	Buldhana	Diversion of 17.04 ha Forest Land For Rehabilitation and upgradation of Malkapur-Buldana-Chikhli-Devulponnrao Jalna NH753 A Road section-I from Chikhli to Takarkhod Bhagle from chainage km 88.900 to km 108.500 and section -II, Takarkhod Bhagle to Jalna chainage km 108+500 to km 153+100 to four lane with paved shoulder in the State of Maharashtra	PP/MH/ROAD/40431/019	MOEF	7824	16.02.2021	17.040	34.080	1	34.080	111 (05)	192.65	158228	53.92	3.18	57.09	Khargone	Khargone west	Bhivarkhad West	645 (Gate No. 790)	820.36 V	876.31	1	Forest Land	Non Tribal		
3	Amravati	Buldhana	Diversion of 4.844 ha. of Reserved Forest Land in favour of National High Authority of India, Jalna for upgradation of existing 2 lane carriageway of Cikhadi (Jalna) - Dhau section of NH-753 M to four lane configuration in village - Dhansawangi, Tal & Dist. Buldhana in the State of Maharashtra - regarding	PP/MH/Others/0460/20	MOEF	7791	04.02.2021	4.844	10.000	1	10.000	111 (05)	192.65	158228	15.81	0.93	16.75	Buldana	Under	Kinhi Nalk	611 (Gate No. 204)	829	876	122	8371	9	Forest Land	Non Tribal

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projects & total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Mandays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority (MoEF/Region)	Order no.	Date											Range	Bound	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/semi-tribal area or non-tribal		
																										19	20
4	Amravati	Buldhana	Devotion of 0.3095 ha forest land in favour of President Shri Balaji Subkar Sangam Ltd. Deolgaon Raja & Five Farmers for laying of Underground pipeline for Agricultural water supply in village Meema raja, Taluka Deolgaon, District-Buldhana in the State of Maharashtra.	EP/MB/ Others/5946/2020	MOEF	9269	16-02-2022	0.390	1.000	1	1,000	1111 (05)	192.65	158228	1.28	0.09	1.65	Draga	Draga	Aland	440	N20 025515	E26.114702	Forest Land	Non-Tribal		
<b>Total Buldhana Division</b>								21.274	45.080	3	45.080			71.33	4.18	75.51											
<b>Total of Amravati Circle</b>								37.824	59.830	4	59.830					94.67	5.55	100.22									
1	Chandrapur	Chandrapur	Division of 84.41 ha. of Forest Land for Integrated Baraj Open Cast Coal Mining Project in Chandrapur Forest Division in Chandrapur district of Maharashtra in favour of M/s Karnataka Power Corporation Limited-Regarding	11561	GOI	F.NO.8-22/2011-FC	22/12/2021	84.410	84.420	1	17.840	1111 (05)	192.65	158228	28.23	1.65	29.88	Saoli	Yehad	Sikher	173,172,171,170,112,2,11	10 59,317	79 52,833	Non-Forest Land	Non-Tribal		
2	Chandrapur	Chandrapur		1	4.860	1111 (05)	192.65	158228	7.98	0.41	7.67	Saoli	Saoli	Tekadi	237, 236, 248, 250	20.06	11.51	31.44	10.40	Non-Forest Land	Non-Tribal						
3	Chandrapur	Chandrapur		1	19.260	1111 (05)	192.65	162145	31.23	1.87	33.10	Chichgaon-B	Kelzar	Kanabhadra	54 00 57	19 57 03.61	79 34 14.86	Non-Forest Land	Tribal								
4	Chandrapur	Chandrapur		1	23.060	1111 (05)	192.65	162145	37.29	2.23	39.82	Chichgaon-B	Kelzar	Kanabhadra	171 00 145	19 57 45.0	79 34 54.54	Non-Forest Land	Tribal								
5	Chandrapur	Chandrapur		1	16.800	1111 (05)	192.65	162145	27.34	1.63	29.97	Chichgaon-B	Kelzar	Kelzar	452	19 58 83.8	79 32 66	Non-Forest Land	Tribal								
6	Chandrapur	Chandrapur		1	3.000	1111 (05)	192.65	162145	4.80	0.29	5.15	Chichgaon-B	Mul	Mahabala	27 40 29	20 03 37.8	79 37 34.5	Non-Forest Land	Tribal								
<b>Total</b>								84.420	84.420	6	84.420			136.01	8.09	144.10											

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FVO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Mundays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment										
					Project sanctioning authority (MoEF) Region	Order no.	Date											Range	Round	Beat	Comparison	Latitude	Longitude	Whether forest land or non-forest land	Tribal or non-tribal area			
																										6	7	8
1	Chandrapur	Chandrapur	Diversion of 84.41 ha. of Forest Land for Integrated Baranyi Open Cast Coal Mining Project in Chandrapur Forest Division in Chandrapur district of Maharashtra in favour of M/s Kamatka Power Corporation Limited-Regarding (Nelly Zone)	11561	GOI	F.NO.8-52/2011 FC	22-12-2021	84.410	88.080	1	18.080	1111 (05)	192.65	162143	29.32	1.75	31.07	Saoli	Pandhurna	Chargum	1724p	20.00 53.0	79.46 12.7	Forest Land	Tribal			
2	Chandrapur	Chandrapur	Proposal for prior approval of the Central Government under the Forest (Conservation) Act, 1980 for non-forestry use of 36.98 ha. of Reserved Forest Land for Hindustan Lalpathi (Expansion) Open Cast Coal Mining Project in favour of M/s Western Coal Field Ltd. (WCL) in Chandrapur Forest Division, Chandrapur District (Maharashtra) - regarding	12492	GOI	F.NO.8-115/199 5-FC	28-09-2020	36.980	23.900	1	23.980	1111 (05)	192.65	158228	37.91	2.22	40.13	Saoli	Yahad	Stra	1534p	20.01 184	78.54 427	Forest Land	Non-Tribal			
3	Chandrapur	Chandrapur	Diversion of 2.910 ha. of Forest Land for Hindustan Lalpathi (Expansion) Open Cast Coal Mining Project in favour of M/s Western Coal Field Ltd. (WCL) in Chandrapur Forest Division, Chandrapur District (Maharashtra) - regarding					2.910	2.910	1	2.910	1111 (05)	192.65	158228	4.60	0.27	4.87	Chandrapur	Chandrapur	Marswa	Survey No. 10	19.78 14.60	79.14 21.29	Forest Land	Non-Tribal			
4	Chandrapur	Chandrapur	Diversion of 121.58 ha. of Forest Land for Durgapur Deep Extn. Open Cast Mine in favour of Western Coalfield Limited in District Chandrapur Maharashtra regarding	15159	GOI	F.NO.8-84/2014 FC	22-12-2021	121.580	4.770	1	4.770	1111 (05)	192.65	158228	7.55	0.44	7.99	Chandrapur	durgapur	durgapur	883	20.02 58.50	79.18 08.21	Forest Land	Non-Tribal			
<b>Total Chandrapur division</b>								<b>49.720</b>	<b>4</b>	<b>49.720</b>				<b>79.38</b>	<b>4.69</b>	<b>84.07</b>												
<b>Total Chandrapur Circle</b>								<b>134.148</b>	<b>10</b>	<b>134.148</b>						<b>216.59</b>	<b>12.57</b>	<b>228.16</b>										
1	Chandrapur	Central Chanda	Diversion of 26.038 ha. of Forest land in favour of NYH, PIL Chandrapur for up-gradation of 4th lining of	11155	MoEF	FC-4/ MH-188/202 2-NGP/102 15	25.08.2022	26.038	72.000	1	25.000	1111 (05)	192.65	162143	40.54	2.42	42.96	Ranani	Vihirgaon	Murti	300	N19° 37 36.36	E79° 27 3.03	Forest Land	Tribal			
2	Chandrapur	Central Chanda	Adribad-Kyopana-Nomads-Godchundur-Rajura NIG-553 B in Chitambur District in the State of Maharashtra							1	10.000	1111 (05)	192.65	162143	16.21	0.97	17.18	Rajura	Vihirgaon	Murti	593	N19° 55 56.31	E79° 47 0.94	Forest Land	Tribal			
3	Chandrapur	Central Chanda	Adribad-Kyopana-Nomads-Godchundur-Rajura NIG-553 B in Chitambur District in the State of Maharashtra							1	22.000	2500 (06)	394.21	145312	73.97	4.36	80.33	Pandhurna	Pandhurna	Dewada	672	N19° 37 36.36	E79° 27 3.03	Forest Land	Tribal			
4	Chandrapur	Central Chanda	Adribad-Kyopana-Nomads-Godchundur-Rajura NIG-553 B in Chitambur District in the State of Maharashtra							1	13.000	2500 (06)	394.21	145312	51.80	2.97	54.77	Pandhurna	Pandhurna	Dewada	672	N19° 55 56.31	E79° 47 0.94	Forest Land	Tribal			
<b>Total Central Chanda division</b>								<b>72.000</b>	<b>4</b>	<b>72.000</b>				<b>194.52</b>	<b>10.73</b>	<b>195.24</b>												
<b>Total of Chandrapur Circle</b>								<b>206.148</b>	<b>14</b>	<b>206.148</b>						<b>399.98</b>	<b>23.50</b>	<b>423.48</b>										

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FVO	Total No of sites n.e.t. col. 11	Area of plantation at each site	Plantation model	Mandays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority (MoEF/Region)	Order no.	Date											Range	Round	Roat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or non-tribal	
																										6
1	Dhule	Jalgaon	Diversion of 12.92 ha. of reserved forest land in favour of Nandurbar Medium Project Divisional unit, Nandurbar for Nimbhel Storage tank under Prakash Burni lift irrigation Scheme at village - Nimbhel, Taluka, District - Nandurbar in the State of Maharashtra - regarding	FP/MD/DRIG/37867/2018	G.O.J	FC-11/MIH-110/2019-NGP/775	29.01.2021	12.920	12.920	1	12.920	1500 (03)	264.21	136190	17.80	1.64	19.24	Parola	Amalner	Amalner	Gar No.352	N21.00 13.6	75.10 48.8	Forest Land	Non-Tribal	
<b>Total of Dhule Circle</b>								<b>12.920</b>	<b>1</b>	<b>12.920</b>				<b>17.80</b>	<b>1.64</b>	<b>19.24</b>										
1	Kolhapur	Satara	Construction of new six lane tunnel in Khambaki ghaz section including approaches from EX.Km 771.730 (Design Km 771.730) to Es. Km 782.000 (Design Km 778.190) in Pune Satara section of NH-4 in the state of Maharashtra Through the villages of Vole of Taluka Wai and village Wanyachwad of Taluka Khamkhed dist. Satara	FP/MD/ROAD/25101/2017	STATE GOV	FC-11/MIH/90/2018-NGP/868	30.09.2021	5.000	5.000	1	5.000	1111 (05)	192.65	158228	7.91	0.46	8.38	Photao	Photao	Dabadi	813	N-17.51'52"	E-74.24'22"	Forest Land	Non-Tribal	
2	Kolhapur	Satara	Diversion of 7.26 ha. Reserved Forest Land in favour of National Highway Authority of India (NHAI), Pune for construction of new six lane tunnel in Khambaki Ghaz including approaches from EX. 771.730 to EX. KM 782.000 in Pune District in the State of Maharashtra - Regarding	12619	G.O.J	FC-11/MIH-90/2018-NGP/868	30.09.2021	7.010	7.010	1	7.000	1111 (05)	192.65	158228	7.91	0.46	8.38	Wai	Wai	Wai	19 yin	N17.50'12"	E73.51'53"	Forest Land	Non-Tribal	
<b>Total Satara division</b>								<b>10.010</b>	<b>10.010</b>	<b>2</b>	<b>10.000</b>				<b>15.82</b>	<b>0.92</b>	<b>16.75</b>									

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FYO	Total No of sites w.r.t. end. 11	Area of plantation at each site	Plantation model	Mandays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority (MoEF/Region)	Order no.	Date											Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/ reserved area or non-tribal	
																										6
3	Kolhapur	Sangli	Diversion of 3,933 ha. Reserved forest land in favour of National Highway Authority of India (NHAI), P.U. Solapur for construction and upgradation of two lane into four lane of existing National Highway 166 from existing chainage 182.95 to chainage 219.56, Sangli to Bargaon under NHDP Phase 2V on Hybrid Annuity mode in Sangli District in the State of Maharashtra - regarding	12903	MoEF & CC, Government of India, Integrated, Regional Office, Civil Lines, Nagpur.	F.No.FCI/MH-188-2020-NGP/9000	13.12.2021	3,933	8,000	1	8,000	1111 (05)	192.65	158228	12.66	0.74	13.40	Sangli	Dandoba	Haris	175	18.98732	74.78298	Forest Land	Non-Tribal	
			<b>Total of Sangli Division</b>					<b>3,933</b>	<b>8,000</b>	<b>1</b>	<b>8,000</b>				<b>12.66</b>	<b>0.74</b>	<b>13.40</b>									
			<b>Total of Kolhapur Circle</b>					<b>13,943</b>	<b>78,010</b>	<b>3</b>	<b>18,060</b>				<b>28.48</b>	<b>1.67</b>	<b>30.15</b>									
1	Nagpur	Gondia	Diversion of 17,560 ha. Protected Forest Land (Compartment No. 2361, Survey No. 533 and 568 in village - Mangsom) for extraction of Iron Ore in favour of M/s Jaywal NICO Ltd. Nagpur in Gondia District in the State of Maharashtra - regarding	11410	MoFCC	F.No.6-MHC/058 / 2006-BHO/10158	08/16/2022	17,560	17,560	1	3,600	1111 (05)	192.65	162145	5.84	0.35	6.19	South Desai	Kushi	Kushi Bk	Kushi	N-50.581, 50.2.581, 3.58.8	E-28.555407	E-88.293024	Non Forest Land	Tribal
			<b>Total</b>					<b>17,560</b>	<b>17,560</b>	<b>1</b>	<b>3,600</b>				<b>5.84</b>	<b>0.35</b>	<b>6.19</b>									
2	Nagpur	Gondia	Diversion of 34,194 ha. Forest land for construction of 3rd railway line from Durdasa Selekana Station in Gondia in lieu of 3rd line project between Khatirgarh - Nagpur (Kahanna), in Gossa of South East Central Railway Gondia in Gondia district in the State of Maharashtra - Regarding	12865	MoFCC	F.No.FCI/MH-142/2021-NGP/10229	26-08-2022	34,191	68,500	1	10,000	1111 (05)	192.65	158228	15.82	0.95	16.75	Angamli	Angamli	Bhisi	Maregaon-409	N-21.22.26	E-80.17.33	Forest Land	Non-Tribal	
10,000								10,000	1	10,000	1111 (05)	192.65	158228	15.82	0.95	16.75	Angamli	Angamli	Angamli	Kumbharnoli-475	N-21.20.54	E-80.23.00	Forest Land	Non-Tribal		
10,000								10,000	1	10,000	1111 (05)	192.65	158228	15.82	0.95	16.75	Angamli	Angamli	Bhisi	Bhisi	N-21.26.53	E-80.27.34	Forest Land	Non-Tribal		
10,500								10,500	1	10,500	1111 (05)	192.65	162145	30.00	1.79	31.79	Se./Arpuri	Kohmar	Kohmar	Mardha	N-21.02.37	E-80.09.00	Forest Land	Tribal		
										<b>Total</b>					<b>34,191</b>	<b>68,500</b>	<b>1</b>	<b>10,000</b>				<b>15.82</b>	<b>0.95</b>	<b>16.75</b>		

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Mansdays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority (MoEF/Region)	Order no.	Date											Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether critical/cemot area or non-critical		
																										6	7
										1	20.000	1111 (05)	192.65	162345	32.43	1.94	34.37	Sa. Arjun	Kabhra	Duggpur	Duggpur (108)	N- 21.04.24	E- 80.16.23	Forest Land	Forest		
			<b>Total</b>					<b>68.500</b>	<b>5</b>	<b>68.500</b>				<b>109.89</b>	<b>6.51</b>	<b>116.41</b>											
7	Nagpur	Gandia	Diversion of 525.469 ha. of additional forest land in Maharashtra and 473.310 ha. of additional forest land in Madhya Pradesh for the construction of Rajiv Sagar (Bewastabdi) Project, a Joint Venture Irrigation Project of the State of Maharashtra and Madhya Pradesh	11455	MoEF	F.No.S-478/198 2-FC	20-04-2010	1636.938 in Maharashtra	1	10.000	1111 (055)	192.65	158228	15.82	0.93	18.75	Tirora	Wadgaon	Kudhaha	Gengla 201	N- 21.20.557	E- 79.53.727	Forest Land	Non Forest			
8									1	12.000	1111 (055)	192.65	158228	18.99	1.11	20.10	Tirora	Tirora	Mundhok	Sinewli 537, 608, 620	N- 21.21.30	E- 79.49.32	Forest Land	Non Forest			
9									1	10.000	1111 (055)	192.65	158228	15.82	0.93	18.75	Tirora	Mundhok	Mundhok	Gingra 429, 471	N- 21.22.21	E- 79.40.32	Forest Land	Non Forest			
10									1	10.000	1111 (055)	192.65	158228	15.82	0.93	18.75	Tirora	Tirora	Mundhok	Isapur 9, 69	N- 21.20.35	E- 79.53.00	Forest Land	Non Forest			
11									1	10.000	1111 (055)	192.65	158228	15.82	0.93	18.75	Tirora	Wadgaon	Khumbhara	Lavhanga 802	N- 21.20.947	E- 79.56.207	Forest Land	Non Forest			
12									1	10.000	1111 (055)	192.65	158228	15.82	0.93	18.75	Tirora	Wadgaon	Kudhaha	Maihi 864	N- 21.18.805	E- 79.54.181	Forest Land	Non Forest			
13									1	10.000	1111 (055)	192.65	158228	15.82	0.93	18.75	Tirora	Tirora	Tirora	Mandla 672, 68, 70, 71, 77	N- 21.24.794	E- 79.52.028	Forest Land	Non Forest			
14									1	13.000	1111 (055)	192.65	158228	20.57	1.21	21.78	Tirora	Tirora	Bondrao	Kharlem 559/2, 560/2, 562/2, 560/2	N- 21.31.020	E- 79.58.740	Forest Land	Non Forest			
15									1	32.000	1111 (055)	192.65	158228	30.63	2.97	53.80	Tirora	Tirora	Bondrao	Phawad 839	N- 21.31.038	E- 79.58.010	Forest Land	Non Forest			
16									1	20.000	1111 (055)	192.65	158228	31.63	1.86	53.50	Tirora	Wadgaon	Lunara	Kharli 410	N- 21.17.608	E- 79.50.256	Forest Land	Non Forest			
17									1	21.000	1111 (055)	192.65	158228	33.23	1.95	55.18	Tirora	Wadgaon	Lunara	Khodga 360 P	N- 21.15.823	E- 79.50.247	Forest Land	Non Forest			
			<b>Total</b>					<b>1656.938</b>	<b>11</b>	<b>158.000</b>				<b>250.00</b>	<b>14.66</b>	<b>264.66</b>											
			<b>Total Gandia division</b>					<b>1741.998</b>	<b>17</b>	<b>236.100</b>				<b>365.73</b>	<b>21.52</b>	<b>387.25</b>											

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project's total area of FVO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Manby	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment:							
					Project sanctioning authority (MoEF) Region	Order no.	Date											Range	Round	Heat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/ reserved area or non-tribal
18	Nagpur	Wardha	Diversion of 0.900 ha. of Zaidji Jungle land in favour of M's Utam Gabua Mittalica Ltd. For creation of Jackwell pump house and laying of UG pipe line for supply of water from venna river at village - Kawadghat in Hinganghat, Taluka in Wardha district in the State of Maharashtra - regarding	12513	MOEF	F.NO.FC-4MH-82/2017-NGP/980	31/05/2022	0.900	1.000	1	1.000	1111 (05)	192.65	158228	1.58	0.09	1.68	Wardha	Wardha	Wardha	Budha Survey No-62	N 20 44 28.54	E 78 32 36.70	ZI	Non Tribal
19	Nagpur	Wardha	Diversion of 31.560 ha. of Zaidji Forest Land for construction of Ajankera Barrage project in favour of Wardha Irrigation project in Wardha District of Maharashtra - Regarding	11271	MOEF	F.NO.FC-MHC-067/2007-BHO/9741	27/05/2022	31.560	63.100	1	17.800	1111 (05)	192.65	158228	26.90	1.58	28.48	Wardha	Hinganghat	Solu Murpad	Solu Murpad	N 20 28 59.80	E 78 50 54.60	ZI	Non Tribal
20	Nagpur	Wardha								1	1.600	1111 (05)	192.65	158228	5.70	0.34	6.13	Wardha	Hinganghat	Kudjama	Sarab Wagh	N 20 29 59.70	E 78 54 10.46	ZI	Non Tribal
21	Nagpur	Wardha								1	1.700	1111 (05)	192.65	158228	5.95	0.25	6.30	Wardha	Hinganghat	Kudjama	Kudjama 212	N 20 29 59.70	E 78 54 10.46	ZI	Non Tribal
22	Nagpur	Wardha								1	13.270	1111 (05)	192.65	158228	21.00	1.23	22.23	Wardha	Hinganghat	Kudjama	Kudjama 213	N 20 29 59.70	E 78 54 10.46	ZI	Non Tribal
23	Nagpur	Wardha								1	0.100	1111 (05)	192.65	158228	14.40	0.04	14.44	Wardha	Wadbur	Allipar	Allipar 618/1C	N 20 32 50.81	E 78 41 46.01	ZI	Non Tribal
24	Nagpur	Wardha								1	16.330	1111 (05)	192.65	158228	25.84	1.51	27.35	Wardha	Wadbur	Allipar	Allipar 650/1C	N 20 32 50.81	E 78 41 46.01	ZI	Non Tribal
25	Nagpur	Wardha	Diversion of 14.9831 ha. of Forest Land in favour of National Highway Authority of India, PHD - Yavatmal for Rehabilitation and appraisement of existing Wardha - Yavatmal - Nanded (Nanded District Border) section NH-561 in Wardha, Yavatmal and Nanded district in the State of Maharashtra - regarding	12550	MOEF	F.NO.FC-HMHC-75/2017-NGP/10344	25/09/2022	1.360	1.290	1	1.290	1111 (05)	192.65	158228	2.04	0.12	2.16	Wardha	Pulgam	Obbit	Bhadi 965,967-968	N 20 34 05.62	E 78 24 03.20	ZI	Non Tribal
<b>Total Wardha division</b>								<b>33.820</b>	<b>65.410</b>	<b>8</b>	<b>65.410</b>			<b>103.50</b>	<b>6.07</b>	<b>109.58</b>									

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Area of the Project (ha)	Projective area of PVO (ha)	Total No. of sites (sq. ft.)	Area of plantation at each site	Plantation (sq. ft.)	Mamlay (Rs)	Budget (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment																										
					Project sanctioning authority (MOP/NER)	Region											Order no.	Date	Range	Block	Taluk	Dist.	Survey No.	Whether forest land or reserved area or non-tribal	Longitudinal	Latitude	Whether forest land or reserved area or non-tribal	Which or tribal area or non-tribal															
1	2	3	4	5		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26																		
1	Nagpur	Nagpur	Division of 0.97 ha. forest land in favour of Gaurwada Project, Nagpur for conservation of Megalithic Stone Circle, Educational and Eco Tourism purpose at Village Mahuraz in Nagpur District in the State of Maharashtra	L2727	GOI	FC-DMH-161/201-0-NGP/990	31/05/2022	0.970	2,000		2,000	1111 (05)	192,63	19228	3.16	0.19	3.35	South District	Naund	Satkhumbh	Survey No. 246/247 Sak Village	N. 29 46' 30"	E. 079 18' 00"	Forest Land	Non Tribal																		
2	Nagpur	Nagpur	Proposal for diversion of 9.99 ha. of Reserve Forest land in favour of D.Y. Patil, Principal, Nagpur for the establishment of Unconventional Operation Training Centre At village- Ambazari, Taluk- Hingna, District, Nagpur, State of Maharashtra	3783	GOI	FC-DMH-16/2015-NGP/10184	18/08/2022	9.990	20,000	1	20,000	1111 (05)	192,63	19228	31.65	1.96	33.50	North District	Mahadul Taluka	Dandha	Survey No. 11	N. 29 53' 40"	E. 079 08' 32"	Forest Land	Non Tribal																		
<b>Total Nagpur division</b>																	<b>34.81</b>	<b>2.04</b>	<b>36.85</b>																								
<b>Total of Nagpur Circle</b>																	<b>68.404</b>	<b>29.63</b>	<b>53.499</b>																								
1	Pune	Pune	Division of 4.532 ha. of Reserved Forest Land in favour of Central railway, Pune for doubling of Tambowadi Section from change number (Km 37/750 to Km 40/200) in Taluka Dandul & Puncular in District-Pune, in the State of Maharashtra-regarding	FP/SMH/144/202	GOI	FC-DMH-252/2021-NGP/960	25/04/2022	4.530	9,100	1	9,100	1111 (09)	133,41	31628	6.52	0.34	7.10	Dandul	Dandul	Dandul	Form No. 37	E. 27 43'	74 33.7'	Forest Land	Non Tribal																		
2	Pune	Pune	Division of 0.571 ha. of Identified Forest Land in favour of Water Supply reservoir (along with pipeline, electric supply and approach road) to supply water to panchayat and surrounding area under PMC, Pune at Village Purbhu, Taluk-Haveli, District-Pune in the State of Maharashtra-regarding.	FP/SMH/4105/2021	GOI	FC-DMH-174/2021-NGP/98254431	30/05/2022	0.571	1,000	1	1,000	1111 (04)	535,41	31628	0.72	0.06	0.78	Pune	Admani Chornach	Lobgao	Form No. 42	N. 18 62' 49"	E. 74 04 00"	Reserved Forest Land	Non Tribal																		



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project's total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Mandays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority (MnEF/Region)	Order no.	Date											Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or non-tribal
3	Pune	Pune	Diversion of 0.7031 ha. Reserved Forest Land in favour of Water Supply Department, Pune Municipal Corporation (PMC), Pune for construction of ground water reservoir capacity 12 ML, 2ML and 3.5 ML ESR to supply drinking water to Shivajinagar Pune area under PMC, Pune in forest Sr.No. 262 at Village- Bhamburda, Tal. Haveli, District Pune District in the State of Maharashtra-regarding	PP/MH/Water/2104/2018	G.O.I.	FC-1/MH-175/2020-NGP/9742	24-05-2022	0.7031	1.000	1	1.000	111 (04)	133.41	71628	0.72	0.06	0.78	Pune	Aalandi Chorach	Luhgaon	Fig. No. 425	N 18 62 40'16"	E - 74 04'49"	Reserve Forest Land	Non-Tribal
4	Pune	Pune	Diversion of 0.432 ha Reserved Forest Land in favour of Deputy Commissioner, property and Management Pune Municipal Corporation (PMC), Pune for construction of New ground service reservoir (GSR) of 6ML capacity in reserve forest Gut No. 97 of Village- Bhamburda, Tal. Haveli, District Pune District in the State of Maharashtra-regarding	PP/MH/Water/2109/2018	G.O.I.	FC-1/MH-147/2019-NGP/10414	10-10-2022	0.432	1.000	1	1.000	111 (04)	133.41	71628	0.72	0.06	0.78	Pune	Aalandi Chorach	Luhgaon	Fig. No. 425	N 18 62 40'16"	E - 74 04'49"	Reserve Forest Land	Non-Tribal
5	Pune	Pune	Diversion of 0.823 ha. reserve forest land in favour of Maharashtra state Electricity Transmission Company Ltd. Pune for 132 KV S/C Line in M/C and D/C tower from 220/132 KV Paras Substation, at Taluka-Daund, Dist- Pune in the State of Maharashtra-regarding	PP/MH/Train/47166/2018	G.O.I.	FC-1/MH-151/2021-NGP/10340-44829	25-09-2022	0.823	18.000	1	18.000	111 (04)	133.41	71628	12.89	1.16	14.05	Daund	Daund	Kulkarni	Fig. No. 210,711, 712,438	18 24'18"	74 51'1"	Forest	Non-Tribal

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project's total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Mandays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Increase in wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority (MoEF)	Order no.	Date											Range	Round	Bear	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or non-tribal	
																										Region
7	Pune	Pune	Diversion of 19.981 ha. reserved forest land in favour of Maharashtra state road Development Corporation for upgradation to two lane with paved shoulder four lane configuration of Ahmednagar-Baramati-Phaltan section of National Highway No 60, Kuneic Choni Ahmednagar 0.000 km and ends at 93.800 km at Vasunde Phata in Taluka Dahanu & Shrigonda Dist- Pune and Ahmednagar in the State of Maharashtra-regarding	FP/MH/BSAD/06692/2020	G.O.L. FC-1/MH-144/2021-NGP/045244849	FC-1/MH-144/2021-NGP/0452	15-10-2022	19.98	32.579	1	32.579	1111 (04)	133.41	71629	23.31	2.09	25.43	Dahanu	Dahanu	Karkumbh	Egrot No. 577	18 23 02	74 10 49	Forest Land	Non Tribal	
	Pune	Pune	Diversion of 1.20 ha Private forest land (Reserved before 23.10.1980) in Favour of Mr Sanjay Madhav Therve & others in Sor. No. 1201 for Construction of Residential houses, roads, electric line at Village- Kurusara, Taluka- Masal District- Pune in the State of Maharashtra- regarding	FP/MH/OTHER/14842/8/2021	G.O.L. FC-1/MH-271/2022-NGP/1041644844	FC-1/MH-271/2022-NGP/10416	16-10-2022	1.20	1.200	1	1.200	1111 (04)	133.41	71629	0.86	0.08	0.94	Shirur	Ketha	Tungarli	Area 31	18 46 30.55	73 23 44.15	Non Forest Land	Non Tribal	
8	Pune	Pune	Diversion of 6.9672 ha forest land in Favour of NHAL, P.L.I. Pandharpur for Construction / Upgradation of Four Lanning of Baramati- Indapur - Akli (Malkumbh- Bhondale (Delmore) Sant Tukaram Mahara) Palkhi Marg Section N31- 965 G in Taluka Baramati & Indapur, District Pune in the State of Maharashtra- Regarding	FP/MH/Road/55164/2020	G.O.L. FC-1/MH-178/2022-NGP/1045644548	FC-1/MH-178/2022-NGP/10456	16-10-2022	6.9675	13.935	1	13.935	1111 (04)	133.41	71629	9.98	0.99	10.88	Dahanu	Dahanu	Karkumbh	Egrot No. 577	18 23 02	74 10 49	Non Forest Land	Non Tribal	

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Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FVO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Mandays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority (MoEF) Region	Order no.	Date											Range	Block	Tal	Compt. no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal areas or non-tribal	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
9	Pune	Pune	Diversion of 1.9425 ha of forest land in favour of The Executive Indapur (B & C) Zila Parishad, Pune (South) for joining SD-121, Binamati-Indapur to MDR159 Nimgaon Kerki Bijawadi road named in village road no. at Village Gokhali and Tarangewadi, Tal Indapur in Pune District in the State of Maharashtra regarding	FP/MH/ Road-35 403-201 8	G.O.I. FC-1/MH-189/202 0- NGP/93 93 44629	29-02-2022	1.9425	1.943	1	1.943	1111 (04)	133.41	71629	1.39	0.32	1.52		Shirur	Gkam	Nare	Com No 31	18.18.30.00	73.53.43	Forest Land	Non-Tribal	
<b>Total of Pune Circle</b>								<b>79.756</b>	<b>9</b>	<b>79.756</b>				<b>87.13</b>	<b>5.12</b>	<b>62.28</b>										
1	Thane	Thane	Diversion of 0.99 ha. forest land for grant of mining lease for minor minerals in favour of M/s. Mahaveer Construction Company in village Borivadi, Taluka Thane Dist. Thane in the State of Maharashtra	11493	MOEF 6-MHC 059/200 7- BHC/99 69	30-06-2022	0.990	2.00	1	1.000	1111 (05)	192.65	158228	1.58	0.09	1.68		Kalyan	Kunda	Mhusaki	S.No.59 A	18.282500	73.20600 7	Forest Land	Non-Tribal	
									1	1.000	1111 (05)	192.65	158228	1.58	0.09	1.68		Kalyan	Kunda	Mhusaki	S.No.59 A	18.282282	73.20740 8	Forest Land	Non-Tribal	
2	Thane	Thane	Diversion of 0.995 Ha. forest land for grant of mining lease for minor minerals in favour of M/s.Chetak Stone Quarry in S.No. 94, village Borivadi, Taluka Thane, Dist. Thane in the State of Maharashtra.	11492	MOEF 6-MHC 060/200 7- BHC/10 055	20-07-2022	0.995	2.00	1	1.000	1111 (05)	192.65	158228	1.58	0.09	1.68		Murhad West	Keshar	Karvate	S.No.10 B.G.No. 001	18.325210	73.32100 0	Forest Land	Non-Tribal	
									1	1.000	1111 (05)	192.65	158228	1.58	0.09	1.68		Murhad West	Keshar	Karvate	S.No.10 B.G.No. 001	18.325078	73.32250 6	Forest Land	Non-Tribal	
3	Thane	Thane	Diversion of 0.9950 Ha. (revised area 0.6886 Ha.) forest land under the Forest (Conservation) Act, 1980 for upgradation and development of Nature Trail in favour of Navi Mumbai Municipal Corporation, Navi Mumbai at	12910	MOEF FC-1/MH-238/202 1- NGP/104 12	10-10-2022	0.9950 (0.6886)	1.00	1	1.000	1111 (05)	192.65	158228	1.58	0.09	1.68		Kalyan	Khadrevadi	Khadrevadi	S.No. 148	19.327297	73.23628 6	Forest Land	Non-Tribal	
<b>Total Thane Division</b>								<b>5.00</b>	<b>5</b>	<b>5.000</b>				<b>7.91</b>	<b>0.46</b>	<b>8.38</b>										

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project's total area of FVO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Mandays	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority (MoEF)	Order no.	Date											Range	Round	Bent	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/SC/ST area or non-tribal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
4	Thane	Dahanu	Diversion of 0.49 ha. Reserved forest land in favour of Executive Engineer, Maharashtra State Electricity Transmission Company Ltd. Mumbai for construction of (over) top high raising of existing 220 kv Tarapur-Boisar to Borivali Electricity Transmission line at V/D - Boisar, Tal - Palghar, Dist- Palghar in the State of Maharashtra	12774 (71) (70)	G.O.I.	F.No.FC-1/MH-182/2020-NGP/0353	26.07.2021	0.400	1.00	1	1.000	1111 (05)	192.65	162145	1.62	0.10	1.72	Boisar	Boisar (B)	Boisar (E)	34	N.19.09.18	E.72.46.36	Forest Land	Non Tribal
<b>Total Dahanu division</b>								<b>1.00</b>	<b>1</b>	<b>1.000</b>				<b>1.62</b>	<b>0.10</b>	<b>1.72</b>									
5	Thane	Alibag	Diversion of 0.42 ha. of forest land in favour of Shri Rajesh Lachumandas kumar, Raigad for construction of approach road to access their private property at village - Sidesvati, taluka- Alibag, District- Raigad in the State of Maharashtra - regarding	12758	Integrated Regions I Office - Nagpur	FC-1/MH-232/2021-NGP	25-09-2022	0.420	1.000	1	1.000	1111 (04)	331.41	71628	0.72	0.06	0.78	Alibag	Kankar beach	Sural	Vijaywade S.No 23	N18.40.55.67	E72.54.20.27	Forest Land	Non Tribal
6	Thane	Alibag	Diversion of 4.0673 ha. of Protected / Private Forest land in favour of city and Industrial Development Corporation (CIDCO), CIDCO Bhava, Raipar C.B.D. Navi Mumbai, Thane for construction of Netro Urban Rail Corridor Phase II (Change 8000 to 11000 Mt) project in village - Gashan, Tal Panvel and V/D - Jas, Tal-Urban in raigad district in the State of Maharashtra- regarding	12596	Integrated Regions I Office - Nagpur	FC-4-MH-102/2018-NGP-10432	12-10-2022	4.067	4.067	1	4.067	1111 (04)	133.41	71628	2.91	0.26	3.17	Pan	Dharm	Aghar	Aghar, Tal. Pan S.No. 23/22	N18.42.29.19	E73.13.56.81	Non Forest Land	Non Tribal

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Area of the Project (ha)	Project area (ha)	Project area of FVO	Total No. of sites	Area of plantation at each site	Plantation modality	Maturity %	Beneficiaries (No)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority (M&EF)	Region												Order No.	Date	Range	Block	Dist.	Compar. amount in	Longitude	Latitude	Whether forest land or non-forest land	Whether forest land or non-forest land
7	Thane	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
			Diversification of 6.6216 ha. Mangrove forest land in favour of City & Industrial Development Corporation of Maharashtra Ltd. (CIDCO), CIDCO Durgintri Nodal Office, Navi Mumbai for construction of bypass road from hotel Anand to Urm city in Village-Bhapakhandi & Kalahimbh, Tal. Urm, District- Raigarh	131647	Integrat	FC-1-MH-131201-KNCR-10778	06-12-2022	0.677	1.080	1	1.080	111 (94)	133.81	71628	0.77	0.66	0.78	Urm	Garhans	Garhans	Garhans, Tal. Pansol & No. 201/B	818.31.5.0173.1.43	22	23	24	25	26
			<b>Total Alling division</b>				<b>5.114</b>	<b>6.0875</b>	<b>3</b>	<b>6.087</b>					<b>6.35</b>	<b>6.30</b>	<b>6.74</b>										
8	Thane	Robh	Development of 38.98 ha. of forest land for construction of Norepada Minor Irrigation Scheme in favour of Thane Major Irrigation System in Thane District of Maharashtra	11515	GOA, M&E and C.C.	FNO-6-MHC011-2002-BHO-92-83	11-02-2022	58.060	78.78	1	28.780	111 (94)	133.41	71638	20.61	1.83	22.46	Mirgaon	Pansol	Vih	Shri Shivajinagar, No. 92 & 100	818.23.22	22	23	24	25	26
			<b>Total Robh division</b>						<b>28.78</b>	<b>1</b>	<b>28.780</b>				<b>30.61</b>	<b>1.85</b>	<b>22.46</b>										
			<b>Total Thane Circle</b>						<b>40.85</b>	<b>10</b>	<b>40.847</b>				<b>34.49</b>	<b>2.80</b>	<b>37.29</b>										
1	Yavatmul	Paund	Development of 27.840 ha. of forest land in favour of power grid Parli Transmission Ltd. for construction of 765 KV DVC	FPMHT RANR2 0101/2016	GOA	14-APC-11/04-65-2017-SGIP-7271	29-08-2020	27.846	55.692	1	20.000	111 (95)	192.65	139229	31.65	1.06	33.50	Digras	Digras	Robham	Shri Shivajinagar, No. 92 & 100	20.07.24.1	74	75	76	77	78
2	Yavatmul	Paund	Warora (Parli) Transmission Line in Parli, Warora, Yavatmul and Parli forest division in Yavatmul district and Hingoli forest division in the State of Maharashtra regarding							1	26.000	111 (95)	192.65	139228	31.65	1.06	33.50	Digras	Digras	Robham	Shri Shivajinagar, No. 92 & 100	20.07.24.1	74	75	76	77	78
3	Yavatmul	Paund								1	15.662	111 (95)	192.65	139228	34.03	1.06	26.28	Digras	Digras	Robham	Shri Shivajinagar, No. 92 & 100	20.07.24.1	74	75	76	77	78
			<b>Total of Yavatmul Circle</b>						<b>55.692</b>	<b>3</b>	<b>65.662</b>				<b>80.12</b>	<b>3.17</b>	<b>93.29</b>										
			<b>Grand Total of FVO Warora</b>						<b>230,600</b>	<b>70</b>	<b>791,695</b>				<b>1224.33</b>	<b>76.89</b>	<b>1299.31</b>										

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ANNUAL PLAN OF OPERATION 2024-25 FOR WORKS UNDER CAMP/A

Annexure III - C - For SYO to 100% V.O.

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (G. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandas admissible as per plantation	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserve area or
1	Mangrove Cell Mumbai	MMCU	Providing and laying of Sewer line	FP/MH/ Others/3 003/2018	Regional Office/NGP	FC-4MH-155-2019-NGP/3079	12.05.2021	0.035	TYO	1.000	1	1.000	Mangrove Plantation 4444	63.70	50341	0.33	0.03	0.36	Navi Mumbai	Vashi	Kanree	S.No. 465	18.33 33.40	72.48 64.53	Forest land	Non Tribal Area
2	Mangrove Cell Mumbai	MMCU	Construction of the Metro Piers along the Sakinaka Nalla for the Mumbai Metro Line 3-B by the Mumbai Metropolitan Region Development Authority (MMRDA)	FP/MH/RAIL/2 5825/2017	Regional Office/NGP	FC-4MH-134-2019-NGP/0177	21.06.2021	0.200	TYO	1.000	1	1.000	Mangrove Plantation 4444	63.70	50341	0.33	0.03	0.30	Navi Mumbai	Vashi	Kanree	S.No. 465	18.33 33.40	72.48 64.53	Forest land	Non Tribal Area
<b>Total TYO</b>								<b>0.235</b>		<b>2.000</b>	<b>2</b>	<b>2.000</b>			<b>0.65</b>	<b>0.06</b>	<b>0.72</b>									
4	Mangrove Cell Mumbai	MMCU	Construction of Storm water pumping station in SNDT Nala	FP/MH/ Others/3 277/2015	Regional Office/NGP	FC-4MH-63-2017-NGP/1842	30.5.2017	0.279	50% V.O.	1.000	1	1.000	Mangrove Plantation 4444	31.20	50341	0.16	0.02	0.17	Navi Mumbai	Vashi	Ghansoli	S.No.109	N - 19.07 35.54	E - 72.90 65.82	Forest land	Non Tribal Area
5	Mangrove Cell Mumbai	MMCU	Construction of BKC Metro Railway Station at Bandra	FP/MH/ Others/1 1890/2015	Regional Office/NGP	FC-4MH-45-2016-NGP/4873	30.1.19	0.910	50% V.O.	1.000	1	1.000	Mangrove Plantation 4444	31.20	50341	0.16	0.02	0.17	Navi Mumbai	Vashi	Koparkhane	S.No.312	19.06 48.41	72.59 33.37	Forest land	Non Tribal Area
6	Mangrove Cell Mumbai	MMCU	Development of passenger waste transport terminal at Neral, Navi Mumbai	FP/MH/ Road/22 551/2016	Regional Office/NGP	FC-4MH-71-2017-NGP/3280	13.2.2018	0.460	50% V.O.	1.000	1	1.000	Mangrove Plantation 4444	31.20	50341	0.16	0.02	0.17	Navi Mumbai	Vashi	Koparkhane	S.No.312	19.06 48.41	72.59 33.37	Forest land	Non Tribal Area
7	Mangrove Cell Mumbai	MMCU	Construction of New Creek Bridge between Thane Municipal Area to Kharu & Rabodi.	FP/MH/ Others/1 4746/2015	Regional Office/NGP	FC-4MH-62/2017-NGP/3749	5.6.2018	0.274	50% V.O.	1.000	1	1.000	Mangrove Plantation 4444	31.20	50341	0.16	0.02	0.17	Navi Mumbai	Vashi	Ghansoli	S.No.109	19.11 41.07	72.58 69.23	Forest land	Non Tribal Area

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (Ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum number of plants admissible per plantation	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment										
					Project sanctioning authority	Order no.	Date												Range	Round	Bios	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/ reserved area or			
																											6	7	8
8	Mangrove Cell Mumbai	MMCU	Construction of Dharavi Railway Station At Dharavi Metro Route III	FP/MH/RAIL/15662/2015	Regional Officer: NGP	FC-4/MH-43/2016-NGP/4389	4.10.2018	0.340	5th Y.O.	1,000	1	1,000	Mangrove Plantation 4444	31.20	50341	0.16	0.02	0.17	Navli Mumbai	Washi	Kepark Bantik	S.No.312	N-19.051.50	E-72.49.41.00	Forest land	Non Tribal Area			
9	Mangrove Cell Mumbai	MMCU	Division of forest land to MMEDA for construction of Flyover/Link Road between Airoli Bridge to Thane Belpur Road in Thane District	FP/MH/ROAD/18059/2016	Regional Officer: NGP	FC-4/MH-103/2018-NGP/3417	19.6.2019	0.983	5th Y.O.	1,000	1	1,000	Mangrove Plantation 4444	31.20	50341	0.16	0.02	0.17	West Mumbai	Maneri	Andhari	S.No.295	N-19.1351.00	E-72.47.26.00	Forest land	Non Tribal Area			
10	Mangrove Cell Mumbai	MMCU	Widening and reconstruction of existing bridge across Mithi River	FP/MH/ROAD/26650/2017	Regional Officer: NGP	FC-4/MH-113/2018-NGP/4752	7.1.2019	0.194	5th Y.O.	1,000	1	1,000	Mangrove Plantation 4444	31.20	50341	0.16	0.02	0.17	West Mumbai	Gore	Borivali	267	N-19.1141.00	E-72.48.06.07	Forest land	Non Tribal Area			
<b>Total 5th Y.O.</b>								<b>3.443</b>		<b>7,000</b>	<b>3</b>	<b>7,000</b>			<b>1.11</b>	<b>0.31</b>	<b>1.22</b>												
<b>Total of Mangrove Cell Mumbai Circle</b>								<b>3.443</b>		<b>8,000</b>	<b>8</b>	<b>8,000</b>					<b>1.76</b>	<b>0.37</b>	<b>1.93</b>										
1	Amravati	Amravati	Construction of Lower Sakhal Large Minor Irrigation Project in Nandgaon in Amravati District	3416	GOI	5416	19-06-2019	4.710	TYO	4.710	1	4.710	1111 (05)	40.50	19441	3.85	0.39	4.24	Paratewadi	Shirgaon	Vidhesh	302	N21.3462.50	E77.7550.43	Non forest land	Non Tribal Area			
<b>Total TYO</b>								<b>4.710</b>		<b>4,710</b>	<b>1</b>	<b>4,710</b>					<b>3.85</b>	<b>0.39</b>	<b>4.24</b>										
1	Amravati	Amravati	Tantals Minor Irrigation Storage Project, Ta. Nandgaon Khantabover, Dist Amravati (19.80 Ha)	11977	GOI	No.ELD-30/2016-C.R.423E-3	02-07-2018	19.800	5th Y.O.	19,800	1	19,800	1111 (04)	40.50	19441	3.85	0.39	4.24	Watali	Badnera	Jasipur	47.53	N20.7764.44	E77.7530.3	Non forest land	Non Tribal Area			
<b>Total Amravati division</b>								<b>19,800</b>		<b>19,800</b>	<b>1</b>	<b>19,800</b>					<b>3.85</b>	<b>0.39</b>	<b>4.24</b>										
2	Amravati	Akola	Paugrahandi Mi Tank	-	MUEP	FC-B/MH-57/2017 NGP	24.6.2018	19.050	5th Y.O.	19,050	1	19,050	1111 (04)	40.50	19441	3.70	0.37	4.07	Akola	Martapur	Hirapur	04 kishud	N 20.48.00.05	E 77.21.58.95	Non forest land	Non Tribal Area			
<b>Total Akola division</b>								<b>19,050</b>		<b>19,050</b>	<b>1</b>	<b>19,050</b>					<b>3.70</b>	<b>0.37</b>	<b>4.07</b>										
<b>Total 5th Y.O.</b>								<b>38,850</b>		<b>38,850</b>	<b>2</b>	<b>38,850</b>					<b>7.55</b>	<b>0.76</b>	<b>8.31</b>										

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantaid	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment											
					Project sanctioning authority	Order no.	Date												Range	Bound	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal (non-forest) area or				
																											6	7	8	9
1	Amravati	Amravati	Bhambli Minor Irrigation (Bhambli Ta. Ward Dist. Amravati)	11785	GOI	FLD-3109/CR 495/T10	21.09.2017	2.480	6th Y.O.	2.530	1	2.530	1111 (04)	40.50	19441	0.49	0.05	0.54	Paravada	Shiragan	Vishrub	2.23.324	N21.741225	E77.776274	Non-forest land	Non-Tribal Area				
<b>Total 6th Y.O.</b>								<b>2.480</b>		<b>2.530</b>	<b>1</b>	<b>2.530</b>			<b>0.49</b>	<b>0.05</b>	<b>0.54</b>													
2	Amravati	Buldhana	Jigvan Major Irr. Project	2169	MoEF	ENC148-2006-FC	24-06-2016	178.550	7th Y.O.	119.080	1	119.080	1111 (04)	40.50	19441	23.17	2.32	24.47	Gharbari	Mandaw	Dengau + Sakhura	441,439.44 0,435,432. 433,434.43	N20.41.19 47	E76.6710 08	Non-forest land	Non-Tribal Area				
	Amravati	Buldhana						7th Y.O.	6.490	1	6.490	1111 (04)	40.50	19441	1.26	0.11	1.39	Gharbari	Mandaw	Dengau + Sakhura	577	N20.40.20 82	E76.6606 07	Non-forest land	Non-Tribal Area					
	Amravati	Buldhana						7th Y.O.	18.060	1	18.060	1111 (04)	40.50	19441	3.51	0.30	3.80	Gharbari	Mandaw	Dengau + Sakhura	526,527.52 8,427,426, 428,419.47 8,430,421	N20.40.08 094	E76.6608 72	Non-forest land	Non-Tribal Area					
	Amravati	Buldhana						7th Y.O.	7.660	1	7.660	1111 (04)	40.50	19441	1.49	0.15	1.64	Gharbari	Mandaw	Dengau + Sakhura	417	N20.40.07 98	E76.6612 02	Non-forest land	Non-Tribal Area					
	Amravati	Buldhana						7th Y.O.	27.260	1	27.260	1111 (04)	40.50	19441	5.70	0.53	5.85	Gharbari	Mandaw	Dengau + Sakhura	535,536.53 7,338,536, 540,541.54	N20.40.50 17	E76.6647 93	Non-forest land	Non-Tribal Area					
<b>Total Buldhana division</b>								<b>178.550</b>		<b>178.570</b>	<b>5</b>	<b>178.570</b>			<b>34.72</b>	<b>3.48</b>	<b>36.20</b>													
3	Amravati	Akola	Jigvan Major Irr. Project	2169	MoEF	P.No. 8-14 8/2006-FC	24-06-2016	56.090	7th Y.O.	9.670	1	9.670	1111 (04)	40.50	19441	1.88	0.19	2.07	Akola	Loni	Loni	304	N21044	E769940	Non-forest land	Non-Tribal Area				
	Amravati	Akola						7th Y.O.	26.420	1	26.420	1111 (04)	40.50	19441	5.14	0.52	5.65	Akola	Loni	Loni	177,186, 187	N208720	E776277	Non-forest land	Non-Tribal Area					
	Amravati	Akola						7th Y.O.	7.000	1	7.000	1111 (04)	40.50	18487	0.00	0.00	0.00	Akol	Burh	Burh	94,92	N. 20.56 23.21	E. 76.56 24.24	Non-forest land	Non-Tribal Area					
	Amravati	Akola						7th Y.O.	13.000	1	13.000	1111 (04)	40.50	18487	0.00	0.00	0.00	Akol	Burh	Burh	316,319, 320,323	N. 20.41 11	E. 76.09 07	Non-forest land	Non-Tribal Area					
<b>Total Akola division</b>								<b>56.090</b>		<b>56.090</b>	<b>4</b>	<b>56.090</b>			<b>7.02</b>	<b>0.70</b>	<b>7.72</b>													
<b>Total 7th Y.O.</b>								<b>234.640</b>		<b>234.660</b>	<b>9</b>	<b>234.660</b>			<b>41.72</b>	<b>4.19</b>	<b>45.92</b>													
4	Amravati	Amravati	Cons. of approach in re & atmp laying of die, low from Amravati to Chandur B) etc	11867	GOI	FLD-3112/CR1 82/T10	29-01-2015	0.560	8th Y.O.	2.000	1	2.000	1111 (04)	40.50	19441	0.39	0.04	0.43	Wadali	Wadali	S-Wadali	137P Survey No.52 Komp.	N20.5496	E77.4741	Forest land	Non-Tribal Area				
<b>Total Amravati division</b>								<b>0.560</b>		<b>2.000</b>	<b>1</b>	<b>2.000</b>			<b>0.39</b>	<b>0.04</b>	<b>0.43</b>													
5	Amravati	Buldhana	Sk. Sahon Sk. Rajah	12316	GOI	MHB 62/2014-BHD/426	30-10-2015	0.115	8th Y.O.	0.090	1	0.090	1111 (04)	40.50	19441	0.02	0.00	0.02	Gharbari	Mandaw	D Sakamb	614	N20 25.777	E76 40.694	Non-forest land	Non-Tribal Area				
<b>Total Buldhana division</b>								<b>0.115</b>		<b>0.090</b>	<b>1</b>	<b>0.090</b>			<b>0.02</b>	<b>0.00</b>	<b>0.02</b>													
<b>Total 8th Y.O.</b>								<b>0.695</b>		<b>2.090</b>	<b>2</b>	<b>2.090</b>			<b>0.41</b>	<b>0.04</b>	<b>0.45</b>													

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation of each site	Plantation model being used (no. of plants)	Maximum number of plants	Rate/ha (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment										
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/ reserved area or			
																											6	7	8
6	Amravati	Amravati	Chandrabhaga Barrage minor irrigation Project	11905	G.O.J.	6-MHB-62/2011-BHO/1358	26-08-2013	1,470	10th Y.O.	1,470	1	1,470	1111 (04)	40.50	19441	0.29	0.03	0.31	Pantwada	Shirgaon	Visheti	302	N21.544715	E77.749421	Non forest land	Non Tribal Area			
7	Amravati	Amravati	Linga M.I Project tal. Warud Dist. Aant.	12035	G.O.J.	6-MHB-54/2012-BHO/719	12-10-2012	3,250	10th Y.O.	3,250	1	3,250	1111 (04)	40.50	19441	0.63	0.06	0.70	Warud	Linga	Linga	291	N21.536417	E78.422122	Non forest land	Non Tribal Area			
8	Amravati	Amravati	Wasari (BK) Medium irrigation project	3108	G.O.J.	6-MHB-02/2009-BHO-056	22-05-2014	24,500	10th Y.O.	24,500	1	24,500	1111 (04)	40.50	19441	4.76	0.48	5.24	Pantwada	Shirgaon	Visheti	262,280,294,296,297 & 302	N21.544895	E77.749894	Non forest land	Non Tribal Area			
<b>Total Amravati division</b>								<b>29,220</b>		<b>29,220</b>	<b>3</b>	<b>29,220</b>			<b>5.68</b>	<b>0.57</b>	<b>6.25</b>												
9	Amravati	Buldhana	Mahadev Trambuk Amis Pipe line of Designam sakarshi	11846	G.O.L.	MHB 004/2011 Bho/1838	21-11-2012	0.250	10th Y.O.	0.254	1	0.224	1111 (04)	40.50	19441	0.00	0.00	0.00	Buldhana	Gamm	Pimpalgam Sani	348	N20.323012	E75.51705317	Non forest land	Non Tribal Area			
10	Amravati	Buldhana	Sr Yant'ak Dulla Pipe line of Designam sakarshi	11932	G.O.L.	MHB 130/2011 Bho/1662	15-10-2012	0.250	10th Y.O.	0.090	1	0.090	1111 (04)	40.50	19441	0.00	0.00	0.00	Buldhana	Gamm	Pimpalgam Sani	348	N20.223108	E75.516055316	Non forest land	Non Tribal Area			
11	Amravati	Buldhana	Shetkar Uppa sanchai Sarsaha Pipe line of Designam sakarshi	11852	G.O.L.	MHB 083/2011 Bho/1936	10-12-2012	0.250	10th Y.O.	0.033	1	0.033	1111 (04)	40.50	19441	0.00	0.00	0.00	Buldhana	Gamm	Pimpalgam Sani	348	N20.222972	E75.516005506	Non forest land	Non Tribal Area			
12	Amravati	Buldhana	Pimpalkhata to Ugle Pipeline - Shri Eknath Duggde Talha	12008	G.O.L.	6-MHB-12/2012-BHO-161	03-02-2014	0.053	10th Y.O.	0.053	1	0.053	1111 (04)	40.50	19441	0.00	0.00	0.00	Designam Raja	Sindhad Rai	Palkhate of Chikka	549	-	-	Non forest land	Non Tribal Area			
13	Amravati	Buldhana	Sarangwadi Storage Tank Project	12087	G.O.L.	6-MHB 063/2012-BHO/1418	05-08-2014	24,580	10th Y.O.	24,580	1	24,580	1111 (04)	40.50	19441	0.00	0.00	0.00	Buldhana	Gamm	Dhavalnang	Col No.280	N20.23381	E75.021198	Non forest land	Non Tribal Area			
<b>Total Buldhana division</b>								<b>25,383</b>		<b>24,979</b>	<b>5</b>	<b>24,979</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>												
<b>Total 10th Y.O.</b>								<b>54,603</b>		<b>54,199</b>	<b>8</b>	<b>54,199</b>			<b>5.68</b>	<b>0.57</b>	<b>6.25</b>												
<b>Total of Amravati Circle</b>								<b>333,498</b>		<b>334,509</b>	<b>23</b>	<b>337,039</b>			<b>59.05</b>	<b>5.83</b>	<b>64.88</b>												

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Rate (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate (0%)	Total	Details of Area under treatment									
					Project sanctioning authority	Order no.	Date												Range	Round	Bout	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or		
																											20	21
1	Chhatrapati Sambhaji Nagar (A)udh	Chhatrapati Sambhaji Nagar (A)udh	Nagpur-Mumbai Super Expressway (Package No-III)	12541	MoEF	F.No.FC-III/MH-29/2018-NGP/7087	31.8.2020	166.485	SYO	166.485	1	20.000	1111 (05)	162.36	118301	27.66	1.56	28.22	Nagad	Nagpur	Wadod	Out nr 114/199	E-78.210026	29.26.15	81	Non forest land	Non-Tribal Area	
2	Chhatrapati Sambhaji Nagar (A)udh	Chhatrapati Sambhaji Nagar (A)udh									1	25.000	1111 (05)	162.36	118301	28.58	1.95	31.53	Nagad	Nagpur	Wadod	114	E-78.210044	29.26.14		Non forest land	Non-Tribal Area	
3	Chhatrapati Sambhaji Nagar (A)udh	Chhatrapati Sambhaji Nagar (A)udh									1	30.000	1111 (05)	162.36	118501	35.49	2.35	37.84	Nagad	Nagpur	Wadod	114	E-78.204020	29.26.24	81	Non forest land	Non-Tribal Area	
4	Chhatrapati Sambhaji Nagar (A)udh	Chhatrapati Sambhaji Nagar (A)udh		12541	MoEF	F.No.FC-III/MH-71/2017-NGP/5902	14.11.2019	26.877	SYO	26.877	1	10.000	1111 (05)	162.36	118301	11.83	0.78	12.61	Sillod	Phulambri	Lohgad (number)	405	75.52978	20.217		Non forest land	Non-Tribal Area	
5	Chhatrapati Sambhaji Nagar (A)udh	Chhatrapati Sambhaji Nagar (A)udh									1	10.000	1111 (05)	162.36	118301	11.83	0.78	12.61	Sillod	Sillod	Sillod	201	75.58121	20.2714		Non forest land	Non-Tribal Area	
6	Chhatrapati Sambhaji Nagar (A)udh	Chhatrapati Sambhaji Nagar (A)udh		12641	MoEF	F.No.FC-III/MH-35/2018-NGP/7757	29.01.21	385.610	SYO	385.610	1	10.000	1111 (05)	162.36	118301	11.83	0.78	12.61	Sillod	Sillod	Sillod	476	26.15.24.52	75.30.19.65		Non forest land	Non-Tribal Area	
7	Chhatrapati Sambhaji Nagar (A)udh	Chhatrapati Sambhaji Nagar (A)udh							SYO		1	25.000	1111 (05)	162.36	118301	28.58	1.95	31.53	Sillod	Phulambri	Phulambri	14,65,95	20.14.25.27	75.30.55.33		Non forest land	Non-Tribal Area	
<b>Total Amravati division</b>								<b>578,972</b>		<b>578,972</b>	<b>7</b>	<b>130,000</b>				<b>153.79</b>	<b>10.16</b>	<b>163.95</b>										
1	Chhatrapati Sambhaji Nagar (A)udh	Hingoli	Lign India	12276	MoEF			25.000	SYO	25.000	1	25.000	1111 (05)	162.36	118301	29.58	1.95	31.53	Hingoli	Hingoli	Wazirga	4734	19.40063	77.401		Forest land	Non-Tribal Area	

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					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area
2	Chhatrapati Sambhaji Nagar (A.S.)	Hingoli	Ligo India	12276	MoEF	-	-	25.000	SYO	25.000	1	25.000	1111 (05)	162.36	118301	29.58	1.95	31.53	Hingoli	Hingoli	Waringa	475A	19.40963	77.401	Forest land	Non-Tribal Area
3	Chhatrapati Sambhaji Nagar (A.S.)	Hingoli	Ligo India	12276	MoEF	-	-	25.000	SYO	25.000	1	25.000	1111 (05)	162.36	118301	29.58	1.95	31.53	Aundha	Shedhaewar	Dhega	630B	19.61734	76.945	Forest land	Non-Tribal Area
4	Chhatrapati Sambhaji Nagar (A.S.)	Hingoli	Ligo India	12276	MoEF	-	-	17.000	SYO	17.000	1	17.000	1111 (05)	162.36	118301	20.11	1.33	21.44	Aundha	Aundha	Dudhad	621	19.62767	77.0283	Forest land	Non-Tribal Area
5	Chhatrapati Sambhaji Nagar (A.S.)	Hingoli	Ligo India	12276	MoEF	-	-	25.000	SYO	25.000	1	25.000	1111 (05)	162.36	118301	29.58	1.95	31.53	Sengam	Yekdar	Bhandari-1	726	19.45473	76.4668	Forest land	Non-Tribal Area
6	Chhatrapati Sambhaji Nagar (A.S.)	Hingoli	Ligo India	12276	MoEF	-	-	25.000	SYO	25.000	1	25.000	1111 (05)	162.36	118301	29.58	1.95	31.53	Sengam	Yekdar	Bhandari-2	726	19.45158	76.4664	Forest land	Non-Tribal Area
7	Chhatrapati Sambhaji Nagar (A.S.)	Hingoli	Ligo India	12276	MoEF	-	-	25.000	SYO	25.000	1	25.000	1111 (05)	162.36	118301	29.58	1.95	31.53	Sengam	Yekdar	Bhandari-3	726	19.45140	76.4548	Forest land	Non-Tribal Area
8	Chhatrapati Sambhaji Nagar (A.S.)	Hingoli	Ligo India	12276	MoEF	-	-	25.000	SYO	25.000	1	25.000	1111 (05)	162.36	118301	29.58	1.95	31.53	Sengam	Yekdar	Chikhilgar	724	19.42526	76.4913	Forest land	Non-Tribal Area
9	Chhatrapati Sambhaji Nagar (A.S.)	Hingoli	Ligo India	12276	MoEF	-	-	15.000	SYO	15.000	1	15.000	1111 (05)	162.36	118301	17.75	1.17	18.92	Sengam	Yekdar	Yekdar	729 B	19.45156	76.4451	Forest land	Non-Tribal Area
<b>Total Hingoli division</b>								<b>167.000</b>		<b>207.000</b>	<b>9</b>	<b>207.000</b>				<b>244.88</b>	<b>16.18</b>	<b>261.07</b>								

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum amount admissible as per plantation	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment										
					Project sanctioning authority	Order no.	Date												Range	Round	Beam	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal area or			
																											6	7	8
1	Chhatrapati Sambhaji Nagar (Ahd)	Dharashiv (D. had)	NH-9 New-05 Solapur - shangherald	12298	Misc & CC Government of India Nagpur	F.No.FC-6/MHD-02013/0435	21.03.2018	8.280	SYO	8,280	1	8,280	1111 (05)	162.36	118301	9.80	0.65	10.44	Tulligpur	Obd	Singoli	27	18.24057	75.9388	Forest land	Non-Tribal Area			
2	Chhatrapati Sambhaji Nagar (Ahd)	Dharashiv (D. had)	NH-211 New-52 Vadehi-Abad	12370	Misc & CC Government of India Nagpur	F.No.FC-6/MH-04/2015/NGP/5080	10.03.2018	2.082	SYO	2,082	1	2,082	1111 (05)	162.36	118301	2.46	0.16	2.63	Wbouni	Wanshi	Wanshi	42	18.38048	75.4307	Forest land	Non-Tribal Area			
3	Chhatrapati Sambhaji Nagar (Ahd)	Dharashiv (D. had)	NH-361 Ansu - Wargne	12675	Misc & CC Government of India Nagpur	FC-1/MH-128/2018/NGP/5392	12.06.2019	6.000	SYO	6,000	1	6,000	1111 (05)	162.36	118301	7.10	0.47	7.57	Ahamulpur	Ahamulpur	Ahamulpur	108 AB	18.75018	75.9552	Forest land	Non-Tribal Area			
<b>Total Dharashiv division</b>								<b>16.362</b>		<b>16.362</b>	<b>3</b>	<b>16.362</b>				<b>18.36</b>	<b>1.28</b>	<b>20.64</b>											
<b>Total SYO</b>								<b>802.334</b>		<b>802.334</b>	<b>19</b>	<b>353.362</b>					<b>418.03</b>	<b>27.63</b>	<b>445.66</b>										
1	Chhatrapati Sambhaji Nagar (Ahd)	Beed	NH-21		GOI	MHD-84/2014/DHO/1964	23-06-2017	1.160	4th Y.O.	1,160	1	1,160	1111 (04)	40.50	19441	0.23	0.02	0.25	Beed	Neknur	Kalwad	179	18.5158	75.4423	RI	Non-Tribal Area			
2	Chhatrapati Sambhaji Nagar (Ahd)	Beed	Daherji	11670	GOI	F.NO.8-10/2009-FC	19-02-2016	45.000	4th Y.O.	45,000	1	45,000	1111 (04)	40.50	19441	6.73	0.38	9.63	Beed	Beed	Rajin N	708	19.07931	75.6206	RI	Non-Tribal Area			
3	Chhatrapati Sambhaji Nagar (Ahd)	Beed	Daherji	11670		F.NO.8-10/2009-FC	19-02-2016	35.000	4th Y.O.	35,000	1	35,000	1111 (04)	40.50	19441	6.80	0.68	7.48	Beed	Neknur	Karhad	111	18.71379	75.613	RI	Non-Tribal Area			

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mounds admissible as per plantation	Batches (Bx)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Round	Beet	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/semi-tribal area	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
4	Chhatrapati Sambhaji Nagar (Ahad)	Beed	Daherji	11670		F.NO.8-10/2009-FC	19-02-2016	40.000	40	40.000	1	40.000	1111 (04)	40.50	19441	7.78	0.78	8.56	Beed	Nekmur	Imampur	54	18.92752	73.7946	RF	Non-Tribal Area	
5	Chhatrapati Sambhaji Nagar (Ahad)	Beed	Daherji	11670		F.NO.8-10/2009-FC	19-02-2016	30.000	40	30.000	1	30.000	1111 (04)	40.50	19441	5.83	0.59	6.42	Beed	Nekmur	Imampur	60-1	18.90018	73.9909	RF	Non-Tribal Area	
<b>Total 4th Y.O.</b>								<b>151.140</b>		<b>151.160</b>	<b>5</b>	<b>151.160</b>				<b>29.29</b>	<b>2.95</b>	<b>32.33</b>									
1	Chhatrapati Sambhaji Nagar (Ahad)	Dharsibh (G. had)	Laying of water pipeline Ramkund					1.000	80	1.000	1	1.000	1111 (04)	40.50	19441	0.19	0.02	0.21	Bloom	Bloom	Bloom	35-A	18.37960	73.4208	Non-forest land	Non-Tribal Area	
<b>Total Dharsibh</b>								<b>1.000</b>		<b>1.000</b>	<b>1</b>	<b>1.000</b>					<b>0.19</b>	<b>0.02</b>	<b>0.21</b>								
1	Chhatrapati Sambhaji Nagar (Ahad)	Beed	Daherji	11670	GOI	F.NO.8-10/2009-FC	19-02-2016	40.000	80	40.000	1	40.000	1111 (04)	40.50	19441	7.78	0.78	8.56	Beed	Nekmur	Imampur	279	18.0183	73.6022	RF	Non-Tribal Area	
2	Chhatrapati Sambhaji Nagar (Ahad)	Beed	Daherji	11670	GOI	F.NO.8-10/2009-FC	19-02-2016	55.000	80	55.000	1	55.000	1111 (04)	40.50	19441	10.99	1.07	11.77	Beed	Nekmur	Imampur	921	18.88169	73.852	RF	Non-Tribal Area	
3	Chhatrapati Sambhaji Nagar (Ahad)	Beed	Daherji	11670	GOI	F.NO.8-10/2009-FC	19-02-2016	45.000	80	45.000	1	45.000	1111 (04)	40.50	19441	8.75	0.88	9.65	Beed	Nekmur	Kancher	840	18.84869	73.6569	RF	Non-Tribal Area	
4	Chhatrapati Sambhaji Nagar (Ahad)	Beed	Daherji	11670	GOI	F.NO.8-10/2009-FC	19-02-2016	40.000	80	40.000	1	40.000	1111 (04)	40.50	19441	7.78	0.78	8.56	Beed	Nekmur	Kancher	206	18.84608	73.7095	RF	Non-Tribal Area	
5	Chhatrapati Sambhaji Nagar (Ahad)	Beed	Daherji	11670	GOI	F.NO.8-10/2009-FC	19-02-2016	40.000	80	40.000	1	40.000	1111 (04)	40.50	19441	7.78	0.78	8.56	Beed	Nekmur	Kancher	163	18.84718	73.6978	RF	Non-Tribal Area	

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Rate/s (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal (resonance) area or not		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
6	Chhatrapati Sambhaji Nagar (Ahad)	Beed	Daherji	11670	GOI	E.NO.8-10/2009-FC	19-02-2016	35.000	8th Y.O.	35.000	1	35.000	1111 (94)	40.50	1944	6.80	0.68	7.49	Beed	Neekar	Humptur	582	18.88165	75.8557	RI	Non-Tribal Area		
7	Chhatrapati Sambhaji Nagar	Beed	Daherji	11670	GOI	E.NO.8-10/2009-FC	19-02-2016	40.000	6th Y.O.	40.000	1	40.000	1111 (94)	40.50	1944	7.78	0.78	8.56	Beed	Beed	Rajpur N	177	19.07171	75.6092	RI	Non-Tribal Area		
<b>Total Beed division</b>								<b>295.000</b>		<b>295.000</b>	<b>2</b>	<b>295.000</b>				<b>57.58</b>	<b>5.75</b>	<b>63.33</b>										
<b>Total 8th Y.O.</b>								<b>295.000</b>		<b>295.000</b>	<b>8</b>	<b>296.000</b>						<b>57.58</b>	<b>5.75</b>	<b>63.33</b>								
1	Chhatrapati Sambhaji Nagar (Ahad)	Chhatrapati Sambhaji Nagar (Ahad)	132 KV Savang-Pishin Transmission line in Village Ganesi	12158	6-MHH-118-2012-BI/O/O		6.1.2014	4.010	10th Y.O.	4.010	1	4.010	1111 (94)	40.50	1944	1.56	0.16	1.72	Kidhar	Ganai	Ganesi West	23.24A	20.015777	75.535558	Forest land	Non-Tribal Area		
<b>Total 10th Y.O.</b>								<b>4.010</b>		<b>4.010</b>	<b>1</b>	<b>4.010</b>						<b>1.56</b>	<b>0.16</b>	<b>1.72</b>								
<b>Total of Chhatrapati Sambhaji Nagar</b>								<b>1252.504</b>		<b>1252.504</b>	<b>33</b>	<b>808.541</b>						<b>506.52</b>	<b>36.56</b>	<b>543.62</b>								
1	Chandrapur	Central Chanda	Diversion of 19.792 ha. Of Forest land in construction of Warang (Pool) - Warang (New) 765 KV D/C	27455	MoEF	FC-II/MIH-09/2019-NGP/4960	05.02.2019		SYO	10.000	1	10.000	2500 (85)	317.25	249605	14.88	4.79	19.67	Warang	Warang	Warang	155	N19° 38.194	E79° 26.407	Forest land	Tribal Area		
	Chandrapur	Central Chanda	Transmission line in Village Dewda & Ganesi under section - 2 of Forest (Conservation) Act 1980 in Chandrapur District in State of						SYO	10.000	1	10.000	2500 (85)	317.25	249605	14.96	1.00	26.56	Pandhurna	Ghesari	Savaga on Bhu	266	N19° 55.56.31	E79° 47.094	Forest land	Tribal Area		
<b>Total SYO</b>								<b>0.000</b>		<b>40.000</b>	<b>2</b>	<b>40.000</b>					<b>98.84</b>	<b>6.38</b>	<b>106.22</b>									
1	Chandrapur	Central Chanda	Diversion of 31.98 ha. Of Forest land of South Central Railway for Construction and laying of Ballast/ash in Kanpurch Int. Broad Gauge Line Railway Tracks	4577	MoEF	FC-II/MIH-117/2019-NGP/7780	30.09.2019	31.980	TYO	20.000	1	20.000	1111 (95)	101.65	69643	13.93	1.02	14.95	Pandhurna	Ghesari	Ghesari	546	N19° 53.57.4	E79° 40.57.2	Forest land	Tribal Area		
2	Chandrapur	Central Chanda	Construction and laying of Ballast/ash in Kanpurch Int. Broad Gauge Line Railway Tracks						TYO	20.000	1	20.000	1111 (95)	101.65	69643	13.93	1.02	14.95	Pandhurna	Ghesari	Ghesari	546	N19° 53.40.2	E79° 41.17.0	Forest land	Tribal Area		
3	Chandrapur	Central Chanda	Construction and laying of Ballast/ash in Kanpurch Int. Broad Gauge Line Railway Tracks						TYO	24.000	1	24.000	1111 (95)	101.65	69643	16.71	1.23	17.94	Pandhurna	Ghesari	Ghesari	546	N19° 53.33.8	E79° 40.55.3	Forest land	Tribal Area		
<b>Total TYO</b>								<b>31.980</b>		<b>64.000</b>	<b>3</b>	<b>64.000</b>					<b>44.57</b>	<b>3.27</b>	<b>47.84</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. tot. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum number of plants admissible as per plantation	Rate/b (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Bound	Bear	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	Chandrapur	Chandrapur	Diversion Of 432.6791 ha Of Forest land in favour of Power Grid construction of 800 KV IPTDC Raigarh-Pugalar Transmission line Passing Through the Forest area in Total 76 Villages of Four Division In Chandrapur District Chandrapur	12160	G.O.L	F.No. PC-11/501-30/2018-NGP4198	09-05-2018	432.679	6th Y.O.	100.000	1	100.000	1111 (04)	40.50	20264	20.26	2.04	22.30	Chaur	Morona	Morona	518	00000000	79°21'03"	Forest land	Tribal Area	
2	Chandrapur	Chandrapur			G.O.L				6th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.24	5.28	Saoli	Saoli	Sadaga	090		20°02'36.17"	79°41'7.15"	Forest land	Tribal Area
3	Chandrapur	Chandrapur			G.O.L				6th Y.O.	20.000	1	20.000	1111 (04)	40.50	20264	4.05	0.41	4.46	Saoli	Saoli	Chak Pransi	1713		20°02'36.67"	79°40'28.8"	Forest land	Tribal Area
4	Chandrapur	Chandrapur			G.O.L				6th Y.O.	5.000	1	5.000	1111 (04)	40.50	19441	0.97	0.10	1.07	Saoli	Pathari	Waha	457		20°13'38.0"	79°55'50.3"	Forest land	Non Tribal
5	Chandrapur	Chandrapur			G.O.L				6th Y.O.	25.000	1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.25	Saoli	Pathari	Grewara	646ip		20°14'46.67"	79°56'36.17"	Forest land	Non Tribal
6	Chandrapur	Chandrapur			G.O.L				6th Y.O.	20.000	1	20.000	1111 (04)	40.50	19441	3.89	0.39	4.28	Saoli	Vyathad	Sanda	291		20°01'56.0"	79°56'55.3"	Forest land	Non Tribal
7	Chandrapur	Chandrapur			G.O.L				6th Y.O.	32.000	1	32.000	1111 (04)	40.50	19441	6.22	0.62	6.85	Dwan	Masal	Prati	997 Gm 05		20°12'38.7"	79°39'07.0"	Forest land	Non Tribal
8	Chandrapur	Chandrapur			G.O.L				6th Y.O.	25.000	1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.25	Dwan	Masal	Masal	899		20°18'51.99"	79°17'12.12"	Forest land	Non Tribal
9	Chandrapur	Chandrapur			G.O.L				6th Y.O.	40.000	1	40.000	1111 (04)	40.50	19441	7.78	0.78	8.56	Wazra	Tambhurda	Arjuna gar	1		20°41'08.88"	78°09'47.45"	Forest land	Non Tribal
10	Chandrapur	Chandrapur			G.O.L				6th Y.O.	25.000	1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.25	Wazra	Tambhurda	Mahaigun	2		20°43'08.6"	78°09'08.65"	Forest land	Non Tribal
11	Chandrapur	Chandrapur			G.O.L				6th Y.O.	10.000	1	10.000	1111 (04)	40.50	19441	1.94	0.20	2.14	Wazra	Tambhurda	KEM	5		20°38'23.17"	79°08'53.12"	Forest land	Non Tribal
12	Chandrapur	Chandrapur			G.O.L				6th Y.O.	25.000	1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.25	Wazra	Shygan	Shygan	10		20°28'26.01"	79°12'19.67"	Forest land	Non Tribal
13	Chandrapur	Chandrapur			G.O.L				6th Y.O.	20.000	1	20.000	1111 (04)	40.50	19441	3.89	0.39	4.28	Wazra	Shygan	Shygan	10		20°27'07.65"	79°13'52.77"	Forest land	Non Tribal
14	Chandrapur	Chandrapur			G.O.L				6th Y.O.	25.000	1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.25	Wazra	Shygan	Mesa	12		20°31'08.77"	79°10'01.07"	Forest land	Non Tribal
			<b>Total</b>					<b>432.679</b>		<b>397.000</b>	<b>14</b>	<b>387.000</b>			<b>78.37</b>	<b>7.87</b>	<b>86.24</b>										
15	Chandrapur	Chandrapur	Diversion Of 87.97 ha Of Forest Land for Expansion Of Explosives manufacturing Unit at manza Chakdoh Th. Katol Dist Nagpur		G.O.L	F.No. 8-23/2017-PC	17/12/2018	87.970	6th Y.O.	50.000	1	50.000	1111 (04)	40.50	20264	10.13	1.02	11.15	Saoli	Saoli	Chak Pransi	1701		20°09'56.5"	79°49'30.1"	Forest land	Tribal Area
16	Chandrapur	Chandrapur			G.O.L				6th Y.O.	40.000	1	40.000	1111 (04)	40.50	20264	8.11	0.81	8.92	Saoli	Saoli	Chak Pransi	1701		20°09'39.0"	79°49'24.2"	Forest land	Tribal Area
			<b>Total</b>					<b>87.970</b>		<b>90.000</b>	<b>2</b>	<b>90.000</b>			<b>18.24</b>	<b>1.83</b>	<b>20.07</b>										

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					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal (remoteness) area or	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
17	Chandrapur	Chandrapur	121.58 Ha Forest Land of Durgapur Deep Extra	12139	G.O.E.	MoEF No. B-84/2014-FC	16/12/2015	121.580	6th Y.O.	14,000	1	14,000	1111 (04)	40.50	19441	2.72	0.27	2.99	Saoli	Vyashad	Sanda	201	59° 04' 653"	79° 57' 004"	Forest land	Non-Tribal	
18	Chandrapur	Chandrapur	Open Cast Mine In favour Of Western Coalfield Limited In District Chandrapur						6th Y.O.	11,000	1	11,000	1111 (04)	40.50	19441	2.74	0.21	2.55	Saoli	Rajoli	Rajoli	315	59° 09' 625"	79° 43' 558"	Forest land	Non-Tribal	
19	Chandrapur	Chandrapur							6th Y.O.	14,000	1	14,000	1111 (04)	40.50	19441	2.72	0.27	2.99	Bhadrasahi	Pawara	Pawara	9	59° 18' 48"	79° 5' 26"	Forest land	Non-Tribal	
20	Chandrapur	Chandrapur							6th Y.O.	30,000	1	30,000	1111 (04)	40.50	19441	5.83	0.58	6.42	Bhadrasahi	Pawara	Masal	915	59° 16' 12"	79° 8' 02"	Forest land	Non-Tribal	
			<b>Total</b>					<b>121.580</b>		<b>69,000</b>	<b>4</b>	<b>69,000</b>				<b>13.41</b>	<b>1.35</b>	<b>14.76</b>									
21	Chandrapur	Chandrapur	Diversion OCT-4425 Ha Forest Land construction And Laying Of Diversion/realignment Of Existing 220 Kva Chandrapur Warora transmission Line	PA/M04/TRAN/S8945/2014	MoEF	F.NO.FC-BMHE/13/2015NGP/12125	06-12-2013	5.440	6th Y.O.	10,900	1	10,900	1111 (04)	40.50	19441	2.12	0.21	2.33	Bhadrasahi	Bhadrasahi	Tosang	203	29° 4' 54"	79° 14' 48"	Forest land	Non-Tribal Area	
			<b>Total</b>					<b>5.440</b>		<b>10,900</b>	<b>1</b>	<b>10,900</b>				<b>2.12</b>	<b>0.21</b>	<b>2.33</b>									
			<b>Total Chandrapur division</b>					<b>642.229</b>		<b>556,600</b>	<b>21</b>	<b>556,600</b>				<b>112.15</b>	<b>11.26</b>	<b>123.40</b>									
1	Chandrapur	Bramhapuri	Construction of 132 KV DC Transmission line from Bramhapuri to Nagnbid Tracnon Substation, Nagnbid	12494	MoEF	FC-I/M01-74/2017-NGP/1889	06-11-2017	1.134	6th Y.O.	2,270	1	2,270	2500 (06)	40.50	19441	0.44	0.04	0.49	North Bramhapuri	Bramhapuri	Bramhapuri	139	N20 34' 52.0"	E079 29' 48.1"	Forest land	Non-Tribal Area	
2	Chandrapur	Bramhapuri	800 KV HVDC Rajgarh (Chhatgarh) to Pogalur (Tamilnadu) Transmission Line	12160	MoEF	FC-II/M01-30/2018-NGP/4198	05-09-2018	46.220	6th Y.O.	78,000	1	78,000	2500 (06)	40.50	19441	35.16	1.52	16.68	Nagnbid	Mandula	Kemamb	763	N20 04' 24.26"	E079 25' 46.42"	Forest land	Non-Tribal	
3	Chandrapur	Bramhapuri							6th Y.O.	50,000	1	50,000	2500 (06)	40.50	19441	9.72	0.98	10.70	Sindewahi	Navargan	Alapur	238	N20 22' 19.0"	E079 31' 36.1"	Forest land	Non-Tribal	
4	Chandrapur	Bramhapuri	132 KV DC Sindewahi Substation to Bramhapuri Substation Transmission Line	12494	MoEF	FC-II/M01-70/2017-NGP/3021	13-12-2017	22.775	6th Y.O.	45,550	1	45,550	1111 (04)	40.50	19441	8.86	0.89	9.74	Sindewahi	Sindewahi	Dongergan	1266	N20 18' 29.8"	E079 40' 30.5"	Forest land	Non-Tribal	
5	Chandrapur	Bramhapuri							6th Y.O.	1,728	1	1,728	1111 (04)	40.50	19441	0.34	0.03	0.37	Sindewahi	Sindewahi	Dongergan	1366	N20 18' 48.1"	E079 33' 36.1"	Forest land	Non-Tribal	
			<b>Total Bramhapuri division</b>					<b>70.138</b>		<b>177,548</b>	<b>4</b>	<b>177,548</b>				<b>34.52</b>	<b>3.46</b>	<b>37.98</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Area of the Project (ha)	Year of Operation (i.e. SYD, TYD etc.)	Projectwise total area of SYD, TYD etc.	Total No. of sites w.r.t. area of 12	Area of undisturbed plantation at each site	Plantation model being used	Maximum number of sub-plots per hectare	Ranch area (Ha)	Amount (Rs. Lakhs)	Increase in wage rate 10%	Total	Details of Area under treatment																				
					Project synopsis along with authority	Order no.												Date	Range	Block	Dist	Comparison	Latitude	Longitude	Whether forest land or non-forest land	Whether for tribal or non-tribal area												
1	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)	12160	MORF	FC-10/MH-30/2018-NGP/3883	31.10.2018	9	432.679	1	20,000	2500	40.50	20264	4.05	0.41	4.46	23	24	25	Forest land	tribal area																
2	Chandrapur	Central Chanda	Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	25,000	3500	40.50	20264	5.07	0.51	5.58	546	546	546	Forest land	tribal area																
3	Chandrapur	Central Chanda	Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	25,000	3500	40.50	20264	5.07	0.51	5.58	546	546	546	Forest land	tribal area																
4	Chandrapur	Central Chanda	Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	15,000	1111	40.50	20264	3.04	0.31	3.35	307	307	307	Forest land	tribal area																
5	Chandrapur	Central Chanda	Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	15,000	1111	40.50	20264	3.04	0.31	3.35	307	307	307	Forest land	tribal area																
6	Chandrapur	Central Chanda	Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	20,000	1111	40.50	20264	4.05	0.41	4.46	41	41	41	Forest land	tribal area																
7	Chandrapur	Central Chanda	Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	25,000	1111	40.50	20264	5.07	0.51	5.58	99	99	99	Forest land	tribal area																
8	Chandrapur	Central Chanda	Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	155,000	155000			15.41	3.16	34.57																					
9	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)	12160	MORF	FC-10/MH-30/2018-NGP/3883	31.10.2018	432.679	1	20,000	2700	40.50	20264	4.05	0.41	4.46	543	543	543	Forest land	tribal area																	
10	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	20,000	2500	40.50	20264	4.05	0.41	4.46	543	543	543	Forest land	tribal area																
11	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	20,000	2700	40.50	20264	4.05	0.41	4.46	543	543	543	Forest land	tribal area																
12	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	20,000	2500	40.50	20264	4.05	0.41	4.46	543	543	543	Forest land	tribal area																
13	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	20,000	2500	40.50	20264	4.05	0.41	4.46	543	543	543	Forest land	tribal area																
14	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	20,000	2500	40.50	20264	4.05	0.41	4.46	543	543	543	Forest land	tribal area																
15	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	20,000	2500	40.50	20264	4.05	0.41	4.46	543	543	543	Forest land	tribal area																
16	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	20,000	2500	40.50	20264	4.05	0.41	4.46	543	543	543	Forest land	tribal area																
17	Chandrapur	Central Chanda	Deversion of 432.6791 ha of forest land in favour of power Grid construction of 600 KV HVDC Rajnandgaon HVDC Rajnandgaon Transmission line Passing Through the Forest area (Palnare Chandrapur, Im. Target)							1	20,000	2500	40.50	20264	4.05	0.41	4.46	543	543	543	Forest land	tribal area																
<b>Total</b>																		<b>17</b>	<b>341,000</b>	<b>60.10</b>	<b>6.05</b>	<b>76.08</b>																

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Area of the Project (ha)	Year of Operation (i.e. SVO, TYO etc.)	Projective total area of SVO, TYO etc.	Total No. acres of SVO, TYO etc.	Area of manure area of plantation at each site	Plantation mode being used (i.e. pits, pits, pits)	Mixer (liters) vs. additional (liters)	Ritch (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project Order no.	Date												Range	Block	Block no.	Latitude	Longitude	Whether forest land or not (except area)	When started (month/year)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Chandrapur	Central Chanda	121.58 Ha Forest Land of Durgam Deep (Asia Open Cast Mine in favour of Western Coalfield Limited in District Chandrapur)		G.O.	16.12.2015	121.580	6th Y.O.	20,000	1	20,000	1111 (65)	40.50	20264	4.05	0.41	4.46	19	20	21	22	23	24	25	26	27
2	Chandrapur	Central Chanda						6th Y.O.	10,000	1	10,000	1111 (94)	40.50	20264	2.03	0.20	2.23									
3	Chandrapur	Central Chanda						6th Y.O.	20,000	1	20,000	1111 (94)	40.50	20264	4.05	0.41	4.46									
4	Chandrapur	Central Chanda						6th Y.O.	20,000	1	20,000	1111 (65)	40.50	20264	4.05	0.41	4.46									
5	Chandrapur	Central Chanda						6th Y.O.	20,000	1	20,000	1111 (94)	40.50	20264	4.05	0.41	4.46									
6	Chandrapur	Central Chanda						6th Y.O.	20,000	1	20,000	1111 (94)	40.50	20264	4.05	0.41	4.46									
7	Chandrapur	Central Chanda						6th Y.O.	20,000	1	20,000	1111 (94)	40.50	20264	4.05	0.41	4.46									
8	Chandrapur	Central Chanda						6th Y.O.	20,000	1	20,000	1111 (94)	40.50	20264	4.05	0.41	4.46									
9	Chandrapur	Central Chanda						6th Y.O.	15,000	1	15,000	1111 (94)	40.50	20264	3.04	0.31	3.35									
10	Chandrapur	Central Chanda						6th Y.O.	10,000	1	10,000	1111 (94)	40.50	20264	2.03	0.20	2.23									
									175,000	10	175,000				35.46	3.56	39.03									
									67,000	35	670,000				104.56	10.51	115.07									
									1494.548	61	1260.448				251.22	25.23	276.46									
									18,340	1	18,340	2500 (01)	40.50	19441	3.57	0.36	3.93									
									18,340	1	18,340				3.57	0.36	3.93									
									1,000	1	1,000	1111 (00)	40.50	20264	0.20	0.02	0.22									
									2,000	1	2,000	1111 (00)	40.50	19441	0.39	0.04	0.43									
									2,000	1	2,000				0.20	0.02	0.22									
									2,000	1	2,000				0.20	0.04	0.43									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Rate/ha (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Rounds	Beats	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserve area or	
																											6
1	Chandrapur	Central Chanda	Construction of Four Lane Road in Chandrapur, Warora, Huzur and construction of toll plaza	12177	MDEF	No.6-MH-0003/2013-000-852	22.05.2013	0.800	10th Y.O.	1.600	1	1.600	1111 (04)	40.50	20264	0.32	0.03	0.36	Bellarish	Bellarish	Lawan	572	N 19 49.18	E 79 25.36	Forest land	Tribal Area	
			<b>Total Central Chanda division</b>					<b>0.800</b>		<b>1.600</b>	<b>1</b>	<b>1.600</b>			<b>0.32</b>	<b>0.03</b>	<b>0.36</b>										
1	Chandrapur	Bramhapuri	765 KV D.C. Raopur Pooing Station in Wardha Transmission Line -1	12244	MDEF	P.No.8-80/2013 EC	21.4.2014	272.325	10th Y.O.	12.530	1	12.530	2500 (01)	40.50	10441	2.44	0.24	2.68	Nagbhad	Dangergam	Rengpur	494	N20 40 40	E070 57 4	Forest land	Non Tribal Area	
2	Chandrapur	Bramhapuri					21.4.2014		10th Y.O.	0.218	1	0.218	1111 (04)	40.50	10441	0.04	0.00	0.05	Nagbhad	Dangergam	Rengpur	272	N20 38 58	E070 36 32	Forest land	Non Tribal Area	
3	Chandrapur	Bramhapuri							10th Y.O.	0.063	1	0.063	1111 (04)	40.50	10441	0.01	0.00	0.01	Nagbhad	Mesalhoza	Mach	24	N20 04 58	E070 71 154	Forest land	Non Tribal Area	
			<b>Total Bramhapuri division</b>					<b>272.325</b>		<b>12.811</b>	<b>3</b>	<b>12.811</b>			<b>2.49</b>	<b>0.25</b>	<b>2.74</b>										
			<b>Total 10th Y.O.</b>					<b>275.125</b>		<b>16.411</b>	<b>5</b>	<b>16.411</b>			<b>3.20</b>	<b>0.32</b>	<b>3.52</b>										
			<b>Total of Chandrapur Circle</b>					<b>2302.835</b>		<b>1544.298</b>	<b>73</b>	<b>1408.198</b>			<b>402.61</b>	<b>35.59</b>	<b>438.19</b>										
1	Dhule	Dhule	Diversion of 7.65 ha forest land in favour of National Highway Authority of India (NHAI) for development and operation of four / six lining of boothare (Km 390.000) to Dhule (Km 452.800) section of NH-211 (New NH No.52) at Village: Borevhat & Narval Tal-Dhule in Dhule District in the State of Maharashtra Regarding.	12655	MDEF	FC-01-MH-98/2018-NGP/7884 Dt. 28.2.2021	28.02.2021	7.650	SYO	7.650	1	15.300	1000 (03)	57.60	42725	6.54	0.62	7.15	Dhule	Rayi	Purshurajda	527	20 43 246	74 30 1	Forest land	Non Tribal Area	
			<b>Total SYO</b>					<b>7.650</b>		<b>7.650</b>	<b>1</b>	<b>15.300</b>			<b>6.54</b>	<b>0.62</b>	<b>7.15</b>										

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SVO, TVO etc.)	Project/ise total area of SVO, TVO etc.	Total No of sites w.r.t. col-12	Area of maintenance of plantation at each site.	Plantation model being adopted (no. of plants)	Maximum munda x admissible no. per plantation	Ratcha (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or
2	Dhule	Jalgaon	Varkhed Lonbe Barrage Medium Irrigation Project-Jalgaon	12489 (29)	MoEF	F.No.6-IMH-80/2017-NDP/3692	06.04.2018	83.910	5th Y.O.	0.970	1	24.490	1111 (94)	40.50	19441	4.76	0.48	5.24	Erandol	Rajwad	Rajwad	(240)	N 21.0149	E 75.2572	Non forest land	Non Tribal Area
								4th Y.O.	1	15.030	1111 (94)	40.50	19441	2.92	0.29	3.21	Erandol	Rajwad	Rajwad	(280)	N21.00 54.9	E75.15 12.1	Non forest land	Non Tribal Area		
								4th Y.O.	1	21.430	1111 (94)	40.50	19441	4.17	0.42	4.59	Erandol	Rajwad	Rajwad	(281)	N21.00 51.5	E75.15 22.1	Non forest land	Non Tribal Area		
								4th Y.O.	1	11.410	1111 (94)	40.50	19441	2.22	0.22	2.44	Erandol	Rajwad	Rajwad	(385)	N21.00 47.2	E75.15 33.9	Non forest land	Non Tribal Area		
								4th Y.O.	1	13.350	1111 (94)	40.50	19441	2.63	0.26	2.90	Erandol	Rajwad	Rajwad	1386 T. 1387.1	N21.0123 1.	E75.2476	Non forest land	Non Tribal Area		
								4th Y.O.	1	9.040	1111 (94)	40.50	19441	1.76	0.18	1.93	Harola	Amalner	Amalner	Com. 32.2	N21.06 15.6	E75.10 48.5	Non forest land	Non Tribal Area		
								<b>94.950</b>							<b>0.970</b>	<b>6</b>	<b>84.950</b>					<b>18.46</b>	<b>1.85</b>	<b>20.31</b>		
3	Dhule	Dhule	Diversion of 0.97 Ha Reserved Forest Land in favour of Mr Ujjwala Ramn Ganit for construction of Petrol Pump at village Songir Tal & Dist Dhule	12489 (29)	MoEF	F.No.6-IMH-80/2017-NDP/3692	06.04.2018	0.970	5th Y.O.	0.970	1	0.970	2500 (01)	40.50	19441	0.79	0.02	0.21	Shoudkhe	Songir	Songir	Songir Gas No. 58 Village Songir	21.05408	74.6773	Forest land	Non Tribal Area
4	Dhule	Dhule	Const. Ichagwan MIT Nandurbar	11949	MoEF	6-MHC-023/2013-BHD-4518	25.10.2018	25.770	5th Y.O.	25.770	1	25.770	1111 (94)	40.50	19441	5.01	0.50	5.51	Kondkhe	Dhanur	Shivola	Gar No. 83 Satarpada	N21.06 4 081	E74.11.2 300	Non forest land	Non Tribal Area
			<b>Total 5th Y.O.</b>					<b>26.740</b>		<b>26.740</b>	<b>2</b>	<b>26.740</b>			<b>5.20</b>	<b>0.82</b>	<b>5.72</b>									
5	Dhule	Dhule	Diversion of 3.240 ha. Forest land for 132 KV BHW D/C line at Mhasdale Tal. Solvi, Dist Dhule	12474 (28)	MoEF	F.No.6-IMH-58/2016-NGR/1920	13.07.2016	3.240	6th Y.O.	6.500	1	6.500	1660 (02)	40.50	19441	1.26	0.13	1.39	Savri	Mhasdale	Hani BK.	Hani BK. 350	N21.05 313	E74.4755 5	Forest land	Non Tribal Area
			<b>Total 6th Y.O.</b>					<b>3.240</b>		<b>6.500</b>	<b>1</b>	<b>6.500</b>			<b>1.26</b>	<b>0.13</b>	<b>1.39</b>									
6	Dhule	Dhule	765 KV D/C Dhule to Vadodra Tr. Line from Dhule	12252	MoEF	6-MHC-14/2014-BHD-403	19 Nov. 15	17.210	8th Y.O.	17.210	1	17.210	2500 (01)	40.50	19441	3.33	0.34	3.68	Shoudkhe	Lankani	Nandole	Nandole 355	N20.5872 1	E 74.42582	Forest land	Non Tribal Area

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum man-days admissible as per plantation	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority	Order no.	Date												Range	Round	Beet	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or		
																											20	21
7	Dhule	Dhule	Diversion of 5.264 ha. Forest land for Construction of New. Mordad, Khorebad canal	12282	MoEF	6-MHC-012/2014-BHO-285	21 Apr. 16	5.264	8th Y.O.	5.264	1	5.264	1600 (02)	40.50	19441	1.62	0.10	1.13	Dhule	Arvi	Pursepada	Pursepada GP No.1822 of Village Pursepada	20.60537	74.7273	Non forest land	Non Tribal Area		
<b>Total Dhule division</b>								<b>22.400</b>		<b>22.400</b>	<b>2</b>	<b>22.400</b>			<b>4.37</b>	<b>0.44</b>	<b>4.81</b>											
8	Dhule	Jalgaon	O.F.C. line along the road row from Jalgaon to Pachora Road No.184 M/S Bharti Airtel Ltd., New Delhi	11930	CCF(T) Dhule	CCF(T) Dhule site's No.D-5/Nodal/C. B.72/10-11/535	03.01.2013	0.060	8th Y.O.	1.000	1	1.000	1311 (04)	40.50	19441	0.19	0.02	0.21	Jalgaon	Vitner	Shiradi	414	N20 52 35.2	E75 32 09.0	Forest land	Non Tribal Area		
9	Dhule	Jalgaon	Diversion of forest land Laying Underground OFC from Bhavawal to Jumar Rd. S.H.108 Road with area 0.096 (IDEA)	11715	CCF(T) Dhule	CCF(T) Dhule site's No.D-5/Nodal/C. B.72/10-11/579	22/01/2013	0.096	8th Y.O.	1.000	1	1.000	1111 (04)	40.50	19441	0.10	0.02	0.21	Muktanagar	Bodwad	Solvinghi	513	N20 55 15.7	E75 36 53.8	Forest land	Non Tribal Area		
10	Dhule	Jalgaon	Diversion of 1.98 forest land construction of Laying underground pipelines & erection of 33 KV electric Line for Water Supply under Korba-Vadoda-Ilampur lift Irrigation Scheme	12051	G.O.I	6-MHH 010/2012-BHO-1853	13/11/2012	1.980	8th Y.O.	1.980	1	1.980	1111 (04)	40.50	19441	0.30	0.04	0.42	Muktanagar	Godigoda	Velhoda	105/1/1	N20 57 56.5	E75 51 51.0	Non forest land	Non Tribal Area		
	Dhule	Jalgaon							8th Y.O.	1.960	1	1.960	1111 (04)	40.50	19441	0.77	0.08	0.85	Vadoda	Korba	W. Korba	364/si	N21 01.097	E76 21.107	Forest land	Non Tribal Area		
	Dhule	Jalgaon							8th Y.O.	2.000	1	2.000	1111 (04)	40.50	19441	0.39	0.04	0.43	Vadoda	Korba	W. Korba	364/si	N21 02.55	E76 21.06	Forest land	Non Tribal Area		
	Dhule	Jalgaon							8th Y.O.	40.000	1	40.000	1111 (04)	40.50	19441	7.78	0.78	8.56	Jambur	Jambur	Pahur	Got No. 84	N20 42 33.2	E75 40 26.4	Non forest land	Non Tribal Area		
	Dhule	Jalgaon	Shelgaon Barrage Medium Project	11780	Chief of India MoEF & CC Conservator of Forests	F.No.6-MHC-25/2609-BHO-478	19/11/15	30.000	8th Y.O.	40.000	1	40.000	1111 (04)	40.50	19441	7.78	0.78	8.56	Vadoda	Korba	Korba E.	563	N21 03.836	E76 18.109	Forest land	Non Tribal Area		
	Dhule	Jalgaon							8th Y.O.	40.000	1	40.000	1111 (04)	40.50	19441	7.78	0.78	8.56	Jambur	Gedru	Gofri	458	N20 35 30.3	E75 54 51.5	Forest land	Non Tribal Area		
	Dhule	Jalgaon							8th Y.O.	20.000	1	20.000	1111 (04)	40.50	19441	3.80	0.39	4.28	Vadoda	Korba	Rajma	365	N21 03.767	E76 18.109	Forest land	Non Tribal Area		
<b>Total Jalgaon division</b>								<b>42.116</b>		<b>149.940</b>	<b>9</b>	<b>140.940</b>			<b>29.15</b>	<b>2.92</b>	<b>32.07</b>											
<b>Total 8th Y.O.</b>								<b>64.596</b>		<b>172.420</b>	<b>11</b>	<b>172.420</b>				<b>33.52</b>	<b>3.36</b>	<b>36.88</b>										



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Rate/h (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority	Order no.	Date												Range	Round	Plot	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal area or non-tribal area		
																											6	7
12	Dhule	Yawal	Laying of OFC Chapsda Tr Varla M/S Bharti Airtel Ltd. New Delhi.	12040	APCCF	D17/Neelaj (210/1204) 07/26/1754-11.14	27-12-2013	0.228	9th Y.O.	1,000	1	1,000	1111 (04)	40.50	20264	0.20	0.02	0.22	Yawal	Chapsda	linear	Linear	N 21°10'00"	E 74°44'37"	Forest land	Tribal Area		
<b>Total 9th Y.O.</b>								<b>0.228</b>		<b>1,000</b>	<b>1</b>	<b>1,000</b>				<b>0.20</b>	<b>0.02</b>	<b>0.22</b>										
13	Dhule	Dhule	200 KV electric line Satana Malegaon	11902	GOI	6MHIC-025/2011-2010-987	20.8.2013	15.967	10th Y.O.	16,000	1	16,000	1111 (04)	40.50	20264	3.24	0.33	3.57	Pimpalner	Dangshirwadi	Dangshirwadi	Dangshirwadi 215	N 20° 53' 50"	E 74° 03' 00"	Forest land	Tribal Area		
<b>Total Dhule division</b>								<b>15.967</b>		<b>16,000</b>	<b>1</b>	<b>16,000</b>					<b>3.24</b>	<b>0.33</b>	<b>3.57</b>									
14	Dhule	Nandurbar	220 KV electric line satana malegaon	11907	GOI	6 MHIC-025/2011-2010-987	20/8/13	15.967	10th Y.O.	16,000	1	16,000	1111 (04)	40.50	20264	2.84	0.29	3.12	Shetada	Shetana	radgao	5,01,362	N 21° 38' 35"	E 74° 42' 03"	Forest land	Tribal Area		
<b>Total Nandurbar division</b>								<b>15.967</b>		<b>16,000</b>	<b>1</b>	<b>16,000</b>					<b>2.84</b>	<b>0.29</b>	<b>3.12</b>									
15	Dhule	Jalgaon	Waghur River Project	12012	GOI	F.No.8-135/2009/FC	21.12.2012	78.620	10th Y.O.	55,440	1	55,440	1111 (04)	40.50	19441	10.78	1.08	11.86	Muktanagar	Gokarn	Verhar	195/11	N 20° 42' 33.2"	E 74° 40' 26.4"	Non-forest land	Non-Tribal Area		
	Dhule	Jalgaon						78.620	10th Y.O.	23,180	1	23,180	1111 (04)	40.50	19441	4.51	0.45	4.96	Chalisgaon	Ghadegaon	Lekhad	171,183,185	N 21° 03' 03.0"	E 76° 10' 36.0"	Non-forest land	Non-Tribal Area		
<b>Total Jalgaon division</b>								<b>78.620</b>		<b>78,620</b>	<b>2</b>	<b>78,620</b>					<b>15.29</b>	<b>1.53</b>	<b>16.82</b>									
<b>Total 10th Y.O.</b>								<b>142.408</b>		<b>142,554</b>	<b>4</b>	<b>140,620</b>					<b>21.36</b>	<b>2.14</b>	<b>23.51</b>									
<b>Total of Dhule Circle</b>								<b>339.898</b>		<b>357,834</b>	<b>26</b>	<b>425,530</b>					<b>86.54</b>	<b>8.64</b>	<b>95.19</b>									
1	Gadchiroli	Gadchiroli	District Sports Complex	11673/115-18-19-0-28.8.2018	GOI	F.No.MHIC-050/2010-DHO/0260	12.09.2018	6.960	TYO	7,000	1	7,000	1111 (04)	57.17	29569	2.07	0.20	2.27	Gadchiroli	Gadchiroli	Gadchiroli	172	N-20° 10' 16"	E-80° 02' 57"	Forest land	Tribal Area		
<b>Total TYO</b>								<b>6.960</b>		<b>7,000</b>	<b>1</b>	<b>7,000</b>					<b>2.07</b>	<b>0.20</b>	<b>2.27</b>									
1	Gadchiroli	Sironcha	Diversion of 10,239 ha forest land for left side flood bank along the godavari river towards upstream of barrage to avoid submergence of the at village aspeeta and hamrogaol, gadchiroli	12715	Regional APCCF of Government of India	F.No.FC-38MH-107/2010-Nag-3382	date 10-06-2019	10.240	4th Y.O.	5,990	1	6,330	1111 (03)	40.50	20204	1.28	0.13	1.41	Sironcha	Wardham	Wardham	121,2,122,2,125,1,125,2,125,3,125,4,125,5,125,6	N-18° 44' 25"	E-80° 00' 05"	Forest land	Tribal Area		
	Gadchiroli	Sironcha						4.250	4th Y.O.	4,250	1	4,250	1111 (03)	40.50	20204	0.80	0.09	0.95	Sironcha	Sironcha	Nandigaon	19,2,40 & 121,2,122,2,125,1,125,2,125,3,125,4,125,5,125,6	N-18° 36' 24"	E-80° 00' 41"	Forest land	Tribal Area		
<b>Total 4th Y.O.</b>								<b>10.240</b>		<b>10,240</b>	<b>2</b>	<b>10,580</b>					<b>2.14</b>	<b>0.22</b>	<b>2.36</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (G.S.Y.O., T.V.O. etc.)	Projectwise total area of S.Y.O., T.V.O. etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandas 25 admissible as per plantation	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Ronnul	Beal	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal or non-tribal area	
																											6
1	Gadchiroli	Wadga	764 KV DC Raipur purling station (Chattisgarh)-Wadga(Mahatashtra Transmission line-II over an area of 295.423 ha. (Wadga dn. 253.729 ha.)	12360	GOI	F.No.8-92/2014-FC	7.12.2014	253.729	6th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Parla	Parla	48	N20.16.32.30	E80.0.14.14	Forest land	Tribal Area	
2	Gadchiroli	Wadga							6th Y.O.	30.000	1	30.000	1111 (04)	40.50	20264	6.08	0.61	6.69	Wadga	Parla	Parla	3	N20.17.19.34	E80.0.22.99	Forest land	Tribal Area	
3	Gadchiroli	Wadga							6th Y.O.	10.000	1	10.000	1111 (04)	40.50	20264	2.03	0.20	2.23	Wadga	Wadga	Wadga	853	N20.18.11.11	E80.0.00.21	Forest land	Tribal Area	
4	Gadchiroli	Wadga							6th Y.O.	20.000	1	20.000	1111 (04)	40.50	20264	4.05	0.41	4.46	Wadga	Wadga	Wadga	806	N20.19.08.41	E79.97.11.11	Forest land	Tribal Area	
5	Gadchiroli	Wadga							6th Y.O.	15.000	1	15.000	1111 (04)	40.50	20264	3.64	0.31	3.95	Wadga	Arneri	Paragpur	766	N 20.29.37.70	E80.02.21.30	Forest land	Tribal Area	
6	Gadchiroli	Wadga							6th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Arneri	Arneri	712	N 20.26.31.60	E80.07.53.70	Forest land	Tribal Area	
7	Gadchiroli	Wadga							6th Y.O.	20.000	1	20.000	1111 (04)	40.50	20264	4.05	0.41	4.46	Wadga	Arneri	Vairagi d.	711	N 20.26.13.20	E80.07.09.00	Forest land	Tribal Area	
8	Gadchiroli	Wadga							6th Y.O.	20.000	1	20.000	1111 (04)	40.50	20264	4.05	0.41	4.46	Wadga	Arneri	Palagpur	71	N 20.29.37.30	E80.02.20.50	Forest land	Tribal Area	
9	Gadchiroli	Wadga							6th Y.O.	20.000	1	20.000	1111 (04)	40.50	20264	4.05	0.41	4.46	Wadga	Arneri	Arneri	67	N 20.30.26.00	E79.87.53.40	Forest land	Tribal Area	
10	Gadchiroli	Wadga							6th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Arneri	Vairagi d.	743	N 20.21.52.20	E80.21.52.20	Forest land	Tribal Area	
<b>Total 6th Y.O.</b>									<b>253.729</b>	<b>210.000</b>	<b>10</b>	<b>210.000</b>			<b>42.55</b>	<b>4.28</b>	<b>46.83</b>										
1	Gadchiroli	Wadga	765 KV DC Raipur purling Station, Chattisgarh-Wadga Transmission line-II	12360	GOI	F.No.8-92/2014-FC	1.12.2015	253.729	7th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Karkhad a.	Karkhad a.	148	N20.40.328	E80.11.170	Forest land	Tribal Area	
2	Gadchiroli	Wadga							7th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Karkhad a.	Karkhad a.	949	N20.39.335	E80.11.521	Forest land	Tribal Area	
3	Gadchiroli	Wadga							7th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Karkhad a.	Karkhad a.	992	N20.38.023	E80.14.371	Forest land	Tribal Area	
4	Gadchiroli	Wadga							7th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Karkhad a.	Karkhad a.	309	N20.36.203	E80.14.549	Forest land	Tribal Area	
<b>Total 7th Y.O.</b>									<b>253.729</b>	<b>100.000</b>	<b>4</b>	<b>100.000</b>			<b>20.26</b>	<b>2.04</b>	<b>22.30</b>										

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Batches (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or
1	Gadchiroli	Wadga	765 KV DC Raipur pooling station (chhatrapati-wardha (Maharashtra) Transmission Line - II over an area of 295.425 ha. (Wadga Dist. 253,729 ha.)	12360	GOI	F.No.8-92/2014-FC	7.12.2015	253,729	8th	30,000	1	30,000	1111 (04)	40.50	20264	6.08	0.61	6.69	Wadga	Porla	Porla	6	N-20.17.47	E-79.59.55	Forest land	Tribal Area
2	Gadchiroli	Wadga							8th	20,000	1	20,000	1111 (04)	40.50	20264	4.05	0.41	4.46	Wadga	Porla	Porla	6	N-20.17.36	E-80.0.13	Forest land	Tribal Area
3	Gadchiroli	Wadga							8th	25,000	1	25,000	1111 (04)	40.50	20264	3.07	0.51	3.58	Wadga	Porla	Shirshi	63	N20 21.18.39	E80.05.46.06	Forest land	Tribal Area
4	Gadchiroli	Wadga							8th	15,000	1	15,000	1111 (04)	40.50	20264	3.04	0.31	3.35	Wadga	Karkhed a	Karkhed da	147	N20 40.331	E80 10.90	Forest land	Tribal Area
5	Gadchiroli	Wadga							8th	35,000	1	35,000	1111 (04)	40.50	20264	7.09	0.71	7.81	Wadga	Karkhed a	Karkhed da	147	N20 40.601	E80 09.59	Forest land	Tribal Area
6	Gadchiroli	Wadga							8th	15,000	1	15,000	1111 (04)	40.50	20264	3.04	0.31	3.35	Wadga	Karkhed a	Karkhed da	168	N20 38.921	E80 14.591	Forest land	Tribal Area
7	Gadchiroli	Wadga							8th	15,000	1	15,000	1111 (04)	40.50	20264	3.04	0.31	3.35	Wadga	Karkhed a	Karkhed da	98	N20 64.054	E80 13.142	Forest land	Tribal Area
8	Gadchiroli	Wadga							8th	25,000	1	25,000	1111 (04)	40.50	20264	5.01	0.51	5.52	Wadga	Karkhed a	Karkhed da	943	N20 66.019	E80 10.145	Forest land	Tribal Area
9	Gadchiroli	Wadga							8th	17,458	1	17,458	1111 (04)	40.50	20264	3.54	0.36	3.90	Wadga	Karkhed a	Karkhed da	943	N20 64.794	E80 17.150	Forest land	Tribal Area
<b>Total 8th Y.O.</b>								<b>253,729</b>	<b>197,458</b>	<b>9</b>	<b>197,458</b>				<b>40.81</b>	<b>4.02</b>	<b>44.84</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYD, TYO etc.)	Projectwise total area of SYD, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Batches (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment													
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserve area or						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27						
10	Gadchiroli	Wadga	765 KV DC line Raipur pulling Station-1 (Chhanogardi) Wardha Transmission line in Gadchiroli, Chandrapur, Gondia Dist in (asset of power Grid Corporation)	1938	G.O.I.	P No.8-80/2013/PC	21.4.14	272.325	9th Y.O.	30,000	1	30,000	1111 (04)	40.50	20264	6.08	0.61	6.69	Wadga	Wadga	Wadga	60	N20°36'4"	E79°59'0"	Forest land	Tribal Area						
11	Gadchiroli	Wadga							9th Y.O.	15,000	1	15,000	1111 (04)	40.50	20264	3.04	0.31	3.35	Wadga	Wadga	Wadga	876, 874	N20°14'0"	E79°56'5"	Forest land	Tribal Area						
12	Gadchiroli	Wadga							9th Y.O.	16,000	1	16,000	1111 (04)	40.50	20264	3.24	0.31	3.57	Wadga	Wadga	Vihigaon	121	N20°35'16"	E80°04'5"	Forest land	Tribal Area						
13	Gadchiroli	Wadga							9th Y.O.	50,000	1	50,000	1111 (04)	40.50	20264	10.13	1.02	11.15	Wadga	Porla	Porla	6	N20°16'2.46"	E79°59'2.350"	Forest land	Tribal Area						
14	Gadchiroli	Wadga							9th Y.O.	25,000	1	25,000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Porla	Porla	2	N20°17'26.04"	E79°59'4.131"	Forest land	Tribal Area						
15	Gadchiroli	Wadga							9th Y.O.	30,000	1	30,000	1111 (04)	40.50	20264	6.08	0.61	6.69	Wadga	Porla	Margan	10	N20°18'2.49"	E80°03'4.200"	Forest land	Tribal Area						
16	Gadchiroli	Wadga							9th Y.O.	35,000	1	35,000	1111 (04)	40.50	20264	7.09	0.71	7.81	Wadga	Porla	Porla	12	N20°19'26.83"	E79°59'49.14"	Forest land	Tribal Area						
17	Gadchiroli	Wadga							9th Y.O.	30,000	1	30,000	1111 (04)	40.50	20264	6.08	0.61	6.69	Wadga	Porla	Porla	4	N20°15'3.97"	E80°03'15.72"	Forest land	Tribal Area						
18	Gadchiroli	Wadga							9th Y.O.	25,000	1	25,000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Porla	Margan	644	N20°18'47.75"	E80°03'51.66"	Forest land	Tribal Area						
19	Gadchiroli	Wadga							9th Y.O.	25,000	1	25,000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Arman	Arman	751	N20°04'15.31"	E79°58'29.94"	Forest land	Tribal Area						
20	Gadchiroli	Wadga							9th Y.O.	25,000	1	25,000	1111 (04)	40.50	20264	5.07	0.51	5.58	Wadga	Arman	Arman	67	N 20°29'54.04"	E79°58'40.52"	Forest land	Tribal Area						
21	Gadchiroli	Wadga							9th Y.O.	35,000	1	35,000	1111 (04)	40.50	20264	7.09	0.71	7.81	Wadga	Arman	Palsagan	71	N 20°50'25.00"	E80°08'46.00"	Forest land	Tribal Area						
22	Gadchiroli	Wadga							9th Y.O.	10,000	1	10,000	1111 (04)	40.50	20264	2.03	0.20	2.23	Wadga	Arman	Arman	798	N 20°52'58.51"	E 79°59'30.27"	Forest land	Tribal Area						
<b>Total 9th Y.O.</b>									<b>272.325</b>		<b>351,000</b>	<b>13</b>	<b>351,000</b>			<b>71.13</b>	<b>7.15</b>	<b>78.28</b>														

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum amount admissible as per plantlet	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment												
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal area or					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27					
23	Gadchiroli	Wadsa	Diversion of 272.325 ha of forest land for construction of 765 KV DC Transmission line-II from Rajpur Wardha in Gadchiroli, Chandrapur, Gondia Dist in favour of power Grid Corporation	12244	G.O.I.	F.No.8-80/2013/FC	21-4-14	272.325 (Wadsa Div. 249.437)	10th Y.O.	33.000	1	33.000	1111 (04)	40.50	20264	7.09	0.71	7.81	Wadsa	Delnoudi	Sonsari	276	20°52'38"	80°13'30"	Forest land	Tribal Area					
24	Gadchiroli	Wadsa							10th Y.O.	20.000	1	20.000	1111 (04)	40.50	20264	4.05	0.41	4.46	Wadsa	Delnoudi	Sonsari	273	20°29'38"	80°14'25"	Forest land	Tribal Area					
25	Gadchiroli	Wadsa							10th Y.O.	10.000	1	10.000	1111 (04)	40.50	20264	0.08	0.61	6.69	Wadsa	Wadsa	Wadsa	870	N-20°34'34"	E-79°58'00"	Forest land	Tribal Area					
26	Gadchiroli	Wadsa							10th Y.O.	1.000	1	1.000	1111 (04)	40.50	20264	0.09	0.02	0.12	Wadsa	Wadsa	Wadsa	852	N-20°39'14"	E-79°54'53"	Forest land	Tribal Area					
27	Gadchiroli	Wadsa							10th Y.O.	8.000	1	8.000	1111 (04)	40.50	20264	1.62	0.16	1.78	Wadsa	Wadsa	Wadsa	855	N-20°34'38"	E-80°00'21"	Forest land	Tribal Area					
28	Gadchiroli	Wadsa							10th Y.O.	4.000	1	4.000	1111 (04)	40.50	20264	0.81	0.08	0.89	Wadsa	Wadsa	Wadsa	812	N-20°57'6.7"	E-79°58'48"	Forest land	Tribal Area					
29	Gadchiroli	Wadsa							10th Y.O.	1.000	1	1.000	1111 (04)	40.50	20264	0.20	0.02	0.22	Wadsa	Wadsa	Wadsa	864	N-20°57'6.4"	E-79°58'48"	Forest land	Tribal Area					
30	Gadchiroli	Wadsa							10th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	3.07	0.51	3.58	Wadsa	Perla	Shirshi	82	N-20°21'30.0"	E-80°13'56.8 2	Forest land	Tribal Area					
31	Gadchiroli	Wadsa							10th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	3.07	0.51	3.58	Wadsa	Perla	Church and	3	N-20°16'13 9"	E-80°23'44 1	Forest land	Tribal Area					
<b>Total 10th Y.O.</b>									<b>8.000</b>	<b>149.800</b>	<b>9</b>	<b>149.800</b>				<b>30.19</b>	<b>3.04</b>	<b>33.23</b>													
<b>Total of Gadchiroli Circle</b>									<b>1058.712</b>	<b>1024.698</b>	<b>48</b>	<b>1025.018</b>					<b>268.57</b>	<b>20.94</b>	<b>229.50</b>												
1	Kolhapur	Kolhapur	Panchajanya Mahila Khan MSS Ltd Top Kolhapur	12231	G.O.I.	MHC/022/2014/BHO/5544	24.07.2019	4.900	TYO	4.900	1	4.900	1111 (04)	57.17	28407	1.39	0.13	1.53	Gargoti	Gargoti	Aralgudi	549	16.1806	74.1843	Non-forest land	Non-Tribal Area					
2	Kolhapur	Kolhapur	Airport Authority of India	12477	G.O.I.	FC2/MH5 8/2017-N GP/5817 & 6021	27.12.2019	18.930	TYO	18.930	1	18.930	1111 (04)	57.17	28407	3.10	0.30	3.40	Pandharpur	Yahajirga	Shenbriwate	296, 297	16.81228	73.781	Non-forest land	Non-Tribal Area					
<b>Total Kolhapur division</b>								<b>15.830</b>	<b>15.830</b>	<b>2</b>	<b>15.830</b>				<b>4.50</b>	<b>0.44</b>	<b>4.93</b>														

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projects/total area of SYO, TYO etc.	Total No of sites w.r.t. vol. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Minimum mandays admissible as per planimetry	Rate/s (Rs)	Amount (Rs. Lakhs)	Incremental % sgr. rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Block	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/ reserved area	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
3	Kolhapur	Sangli	Shri Datta Hill Eco-Tourism Centre at Islampur	12049	MOEF	6MHB/76/2013-1110/640	09.04.2020	1.000	TYO	1.000	1	1.000	1111 (05)	101.65	87576	0.68	0.01	0.72	Shantis	Islampur	Red	76	16.90013	74.209	Forest land	Non-Tribal Area	
			<b>Total Sangli division</b>					<b>1.000</b>		<b>1.000</b>	<b>1</b>	<b>1.000</b>			<b>8.68</b>	<b>0.65</b>	<b>0.72</b>										
			<b>Total TYO</b>					<b>32.860</b>		<b>16.830</b>	<b>3</b>	<b>16.830</b>			<b>5.17</b>	<b>0.48</b>	<b>5.66</b>										
4	Kolhapur	Sangli	Shipur Dongarwadi Canal	12102		6 MHB/BH/0/DT	42576	1.737	7th Y.O.	1.740	1	1.740	1111 (04)	40.50	19441	0.34	0.03	0.37	Sangli	Illore	Shipur	52	16.89 05.77	74.81 85.29	Forest land	Non-Tribal Area	
			<b>Total 7th Y.O.</b>					<b>1.737</b>		<b>1.740</b>	<b>1</b>	<b>1.740</b>			<b>8.34</b>	<b>0.63</b>	<b>9.37</b>										
5	Kolhapur	Setara	Vekashi to Sarama Ghaz Road VADALE 8th	12180	G.O.I.	-	-	8.540	8th Y.O.	8.540	1	8.540	1111 (04)	40.50	19441	1.66	0.17	1.53	Phaltan	Phaltan	Vadale	171/8	N- 17.24.72	E- 74.31.53	Forest land	Non-Tribal Area	
			<b>Total 8th Y.O.</b>					<b>8.540</b>		<b>8.540</b>	<b>1</b>	<b>8.540</b>			<b>1.66</b>	<b>0.17</b>	<b>1.53</b>										
6	Kolhapur	Kolhapur	Isapur-Chokoli Road Islapur	12059	APCCF of GOINs & MEIV	No.6-MH/16/2012-BHO/1644	25/9/14	4.320	8th Y.O.	4.320	1	4.320	1111 (04)	40.50	18487	0.00	0.00	0.00	Pendhakar	V.Jugai	Vadale	G.No.74	N-16 34.74	E-75 47.200	Non-Forest Land	Non-Tribal area	
7	Kolhapur	Kolhapur	Ambewadi M.I. Project	2728	resb/001/2005/bho/594	resb/003/2005/bho/594	5.5.09	28.500	8th Y.O.	28.500	1	28.500	1111 (04)	40.50	18487	0.00	0.00	0.00	Pendhakar	V.Jugai	Shimbara	Coop.No.10/93	N- 16.48'18.75	E- 75.49'54.29	Forest land	Non-tribal area	
8	Kolhapur	Kolhapur	Ghugurda M.I. Project						8th Y.O.	12.000	1	12.000	1111 (04)	40.50	18487	0.00	0.00	0.00	Mullapur	Shimra	Kandwana	S.No.275/276	N- 17.24'27"	E- 75.52'35.06"	Forest land	Non-tribal area	
			<b>Total Kolhapur division</b>							<b>44.820</b>	<b>3</b>	<b>44.820</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>										
7	Kolhapur	Setara	33 KVr Line Wind Power	11773	G.O.I.	-	-	-	9th Y.O.	4.210	1	4.210	1111 (04)	40.50	19441	0.82	0.08	0.90	Vadaj	Purvaon	Vinapur	402	17.65.46	74.27.93	Forest land	Non-Tribal	
8	Kolhapur	Setara	Vekashi to Sarama Ghaz Road	11659	G.O.I.	-	-	3.000	9th Y.O.	3.000	1	3.000	1111 (04)	40.50	19441	0.38	0.06	0.64	Phaltan	Phaltan	Dalwad	811	N-17.30.3	E- 74.22.44	Forest land	Non-Tribal Area	
			<b>Total Setara division</b>					<b>3.000</b>		<b>7.210</b>	<b>2</b>	<b>7.210</b>			<b>1.40</b>	<b>0.14</b>	<b>1.54</b>										
			<b>Total 9th Y.O.</b>					<b>3.000</b>		<b>32.030</b>	<b>5</b>	<b>32.030</b>			<b>1.40</b>	<b>0.14</b>	<b>1.54</b>										
4	Kolhapur	Kolhapur	Hase Vadak P. T.	11729	MOEF	6NH/2/2011 BHO/400	23.3.14	1.860	10th Y.O.	1.860	1	1.860	1111 (04)	40.50	19441	0.30	0.04	0.40	Pendhakar	Pendhakar	V.Jugai	S.No.17	16.51'15.35"	73.47'30.95"	Non-Forest land	Non-Tribal Area	

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (G.S.YO, T.YO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandas admissible as per plantation	Rateha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
5	Kolhapur	Kolhapur	Dhargur M.I. Project	11662	MOEF	6MHC/01/2009/469	19.3.10	30.000	10th Y.O.	30.000	1	15.340	1111 (04)	40.50	19441	2.98	0.50	3.28	Panbala	Panbala	Muzwad	G.No.234	16°44'19.89"	74°11'22.56"	Non-forest land	Non-tribal area		
	Kolhapur	Kolhapur					10th Y.O.		30.000	1	14.860	1111 (04)	40.50	19441	2.85	0.29	3.14	Panbala	Panbala	Muzwad	G.No.03	16°46'28.08"	74°11'33.00"	Non-forest land	Non-tribal area			
<b>Total</b>								<b>30.000</b>	<b>30.000</b>	<b>2</b>	<b>30.400</b>				<b>5.83</b>	<b>0.79</b>	<b>6.42</b>											
6	Kolhapur	Kolhapur	Pangurane M.I. project (Nandurthar Dhule)	2731	MOEF	NC/13/2002-FCW/557	26.3.13	17.120	10th Y.O.	17.120	1	16.700	1111 (04)	40.50	19441	5.25	0.33	3.37	Gagan baswade	Gagan baswade	Vasavale	G.No.70	16°21'75.5"	73°54'44.9"	Non-forest land	Non-tribal area		
	Kolhapur	Kolhapur					10th Y.O.		17.120	1	0.420	1111 (04)	40.50	19441	0.00	0.01	0.09	Panbala	Mamwad	Kotik	G.No.147	16°41'38.8"	73°52'21.38"	Non-forest land	Non-tribal area			
<b>Total</b>								<b>17.120</b>	<b>17.120</b>	<b>2</b>	<b>17.120</b>				<b>3.33</b>	<b>0.33</b>	<b>3.60</b>											
14	Kolhapur	Kolhapur	Dhamani M.I. Project	11561	MOEF	Fno.847/2008 FCW/1552	16.9.12	104.000	9th Y.O.	104.000	1	11.200	1111 (04)	40.50	18487	0.00	0.00	0.00	Radhyanagari	Sarvade	Mambet	G.N.148.12/9	N 16°52'3.6"	E 74°52'5.7"	Non-forest land	Non-tribal area		
							9th Y.O.		104.000	1	28.280	1111 (04)	40.50	18487	0.00	0.00	0.00	Radhyanagari	Sarvade	Mambet	Gat. No.14128.	N 16°26'56.7"	E 74°52'27.0"	Non-forest land	Non-tribal area			
							9th Y.O.		104.000	1	14.150	1111 (04)	40.50	18487	0.00	0.00	0.00	Radhyanagari	Sarvade	Mambet	G.N.127.139	N 16°25'54.1"	E 74°52'27.0"	Non-forest land	Non-tribal area			
							9th Y.O.		104.000	1	26.970	1111 (04)	40.50	18487	0.00	0.00	0.00	Radhyanagari	Sarvade	Mambet	G.N. 125.137,138	N 16°29'42.1"	E 74°52'27.0"	Non-forest land	Non-tribal area			
							9th Y.O.		104.000	1	25.880	1111 (04)	40.50	18487	0.00	0.00	0.00	Radhyanagari	Sarvade	Mambet	G.N.122.123,124	N 16°28'1.1"	E 74°54'08.0"	Non-forest land	Non-tribal area			
							<b>Total</b>								<b>104.000</b>	<b>104.000</b>	<b>5</b>	<b>106.540</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>Total Kolhapur division</b>								<b>48.980</b>	<b>48.980</b>	<b>10</b>	<b>155.520</b>				<b>9.52</b>	<b>0.96</b>	<b>10.48</b>											
8	Kolhapur	Satara	Khanapur wind power project	11962	G.D.A.	6MHBAG/82011/B/10/346	28.02.12	35.123	10th Y.O.	35.123	1	24.383	1111 (04)	40.50	19441	4.74	0.48	5.22	Dahivadi	Mharswad	Mharswad	169	16.1896	74.1843	Non-forest land	Non-tribal area		
	Kolhapur	Satara					10th Y.O.		35.123	1	2.930	1111 (04)	40.50	19441	0.00	0.00	0.00	Dahivadi	Mharswad	Mharswad	16.58	N 16°42'85.6"	E 74°51'30.1"	Non-forest land	Non-tribal area			
9	Kolhapur	Satara						10th Y.O.		1	10.540	1111 (04)	40.50	19441	2.69	0.21	2.90	Dahivadi	Mharswad	Mandi	221	16.81228	74.787	Non-forest land	Non-tribal area			
<b>Total</b>								<b>35.123</b>	<b>35.123</b>	<b>3</b>	<b>38.653</b>			<b>121.50</b>	<b>50323</b>	<b>6.83</b>	<b>0.68</b>	<b>7.51</b>										
	Kolhapur	Satara	Hindu cemetery at Mahabaleswar	11817	APCCF DE	GC/06/01/B/007/2011/380	27.4.11	2.000	9th Y.O.	2.000	1	2.000	1111 (04)	40.50	18487	0.00	0.00	0.00	Mahabaleswar	Gurgur	Mogwad	AK	N 17°54'36"	E 73°44'41"	Forest land	Non-tribal area		

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Project/Total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of plantation at each site	Plantation model being used (No. of plants)	Mushroom manure admitted (kg. as per plant)	Rate/ha (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Heat	Compartment no.	Latitude	Longitude	Whether forest land or forest land	Whether tribal/renom area
15	Kolhapur	Satara	Approach road Sangvi to Factory	11500	APCCF OF GOI	6MHD/06 S.2011/H 180/3114	29.6.11	0.071	98. Y.O.	0.100	1	0.100	1111 (04)	40.50	18457	0.00	0.00	0.00	Khandala	Khandala	Shirpur	39A	N 14 09 02	E 73 29 03	Non Forest Land	Non Tribal area
			<b>Total Satara division</b>					<b>35.323</b>			<b>5</b>	<b>40.153</b>			<b>8.83</b>	<b>0.68</b>	<b>7.51</b>									
			<b>Total 10th Y.O.</b>					<b>84.103</b>			<b>15</b>	<b>195.673</b>			<b>16.55</b>	<b>1.64</b>	<b>17.99</b>									
			<b>Total of Kolhapur Circle</b>					<b>130.048</b>			<b>25</b>	<b>274.91</b>			<b>24.92</b>	<b>2.47</b>	<b>27.39</b>									
1	Nagpur	Wardha	Pandharpur Center Project	11505	G.O.I.	8-33/2007-	12-10-2010	209.730	SYO	70.000	1	70.000	1111 (08)	162.36	118301	32.81	5.47	88.28	Ashtu	Pilapur	Antera (Ahura)	3	N-21 26 03 S	E-76 07 19 W	Zaidi Jungle	Non Tribal
			<b>Total Wardha division</b>					<b>209.730</b>		<b>70.000</b>	<b>1</b>	<b>70.000</b>			<b>82.81</b>	<b>5.47</b>	<b>88.28</b>									
4	Nagpur	Nagpur	Up-gradation of Nagpur-Katol National Highway NH-553 from existing KM 13.000 (Damer ring road, Nagpur to 62.900 (Katol Bypass) in Eo Project Director, PUI-2, NHAI, Nagpur, FPMH/ROAD-3760	3760	GOI	PC-31/MH-143/2021-NGP/R720	30.09.2021	14.072	SYO	15.140	1	15.140	2500 (06)	317.25	243155	16.81	2.31	39.13	North Umrad	Makarshikda	Umra	Village Bhummi PFI No 20 Survey No 736-7-1	N 20 54 52 S	E 79 21 09 W	Forest land	Non Tribal Area
2	Nagpur	Nagpur							SYO	13.000	1	13.000	2500 (06)	317.25	243155	11.61	1.99	33.60	North Umrad	Makarshikda	Makarshikda	Village Doshi PFI No 14 Survey No. 11 Tab	N 20 54 01 S	E 79 09 26 W	Forest land	Non Tribal Area
			<b>Total Nagpur division</b>					<b>14.072</b>		<b>28.140</b>	<b>2</b>	<b>28.140</b>			<b>68.42</b>	<b>4.30</b>	<b>72.72</b>									
			<b>Total SYO</b>					<b>223.802</b>		<b>98.140</b>	<b>3</b>	<b>98.140</b>			<b>151.23</b>	<b>9.77</b>	<b>161.01</b>									
1	Nagpur	Wardha	Dham River Project	11886	GOI	F.No-50HC 1/8/2016-III/0-8856	07-06-2020	36.230	TYO	20.000	1	10.000	1111 (05)	101.65	67576	6.76	0.49	7.25	Saumtapur	Kota	Nandori	299	N 26 50 09 E 78 07 19	E 78 07 19	Zaidi Jungle	Non Tribal
	Nagpur	Wardha							TYO		1	10.000	1111 (05)	101.65	67576	6.76	0.49	7.25	Saumtapur	Kota	Nandori	275	N 26 50 10 E 78 08 16	E 78 08 16	Zaidi Jungle	Non Tribal
	Nagpur	Wardha							TYO	10.000	1	10.000	1111 (05)	101.65	67576	6.76	0.49	7.25	Wardha	Wardha	Gaul	81.82.84.8	N 26 51 42 E 78 07 19	E 78 07 19	Zaidi Jungle	Non Tribal
	Nagpur	Wardha							TYO	34.000	1	9.630	1111 (05)	101.65	67576	6.51	0.47	6.98	Wardha	Wardha	Yesamb	301	N 26 51 42 E 78 07 19	E 78 07 19	Zaidi Jungle	Non Tribal
	Nagpur	Wardha							TYO		1	14.870	1111 (05)	101.65	67576	10.05	0.73	10.78	Wardha	Wardha	Yesamb	99, 100	N 26 51 42 E 78 07 19	E 78 07 19	Zaidi Jungle	Non Tribal
	Nagpur	Wardha							TYO		1	2.730	1111 (05)	101.65	67576	1.84	0.13	1.98	Wardha	Wardha	Yesamb	101, 102	N 26 51 42 E 78 07 19	E 78 07 19	Zaidi Jungle	Non Tribal
	Nagpur	Wardha							TYO		1	6.750	1111 (05)	101.65	67576	4.57	0.33	4.91	Wardha	Wardha	Yesamb	277	N 26 51 42 E 78 07 19	E 78 07 19	Zaidi Jungle	Non Tribal
	Nagpur	Wardha							TYO	4,500	1	4,500	1111 (05)	101.65	67576	3.04	0.22	3.26	Wardha	Wardha	Dhamor	62	N 26 51 42 E 78 07 19	E 78 07 19	Zaidi Jungle	Non Tribal
	Nagpur	Wardha							TYO	4,500	1	4,500	1111 (05)	101.65	67576	3.04	0.22	3.28	Wardha	Wardha	Mandevad	132	N 26 51 42 E 78 07 19	E 78 07 19	Zaidi Jungle	Non Tribal
			<b>Total TYO</b>					<b>36.230</b>		<b>73.000</b>	<b>9</b>	<b>73.000</b>			<b>49.83</b>	<b>3.57</b>	<b>52.80</b>									



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plants/seedlings being used (no. of plants)	Maximum mandays advised/ha as per plantation	Rate/ha (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority	Order no.	Date												Range	Block	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
1	Nagpur	Gondia	132 KV (MIDC) Gondia Grid Substation to Hirfanali Railway transmission line	TP/MH/TRANS/2017/2017	G.O.L.	2779	30.09.2019	1.424	4th Y.O.	3.000	1	3.000	2500 (01)	40.50	19441	0.38	0.06	0.64	Tiroda	Tiroda	Bondra	Baghori	N-21.30.250	E-79.57.010	Forest land	Non-Tribal Area		
<b>Total Gondia division</b>								<b>1.424</b>		<b>3.000</b>	<b>1</b>	<b>3.000</b>				<b>0.58</b>	<b>0.06</b>	<b>0.64</b>										
1	Nagpur	Bhandara	Sorewada Lift Irr. Scheme	12429	G.O. R.O.	FC-10/MH-4/2016-NGP-4572	08.11.2018	37.512	4th Y.O.	75.020	1	20.000	1111 (05)	40.50	19441	3.09	0.39	4.25	Lakshambh	Dighlora	Dadpur	1108, 1059	N 20 33 07.50	E 075 56 55.50	Forest land	Non-Tribal Area		
2	Nagpur	Bhandara	Bhambhaka M.I. Project	581	G.O. Deodh	8-116/2006-FC	12.07.2013	116.030	4th Y.O.	10.000	1	10.000	1111 (05)	40.50	19441	1.94	0.20	2.14	Sakoli	Umeri	Umeri	283.2.Z.I.	N 21°01'30.84"	E 80°21'54.66"	Forest land	Non-Tribal Area		
3	Nagpur	Bhandara						153.542	4th Y.O.	15.000	1	12.000	1111 (05)	40.50	19441	2.34	0.24	2.58	Sakoli	Umeri	Gondlani	474.1.2.	N 12°00'24.44"	E 80°14'40.90"	Forest land	Non-Tribal Area		
<b>Total Bhandara division</b>								<b>153.542</b>		<b>100.000</b>	<b>3</b>	<b>42.000</b>					<b>8.18</b>	<b>0.82</b>	<b>9.00</b>									
<b>Total 4th Y.O.</b>								<b>154.966</b>		<b>105.000</b>	<b>4</b>	<b>45.000</b>						<b>8.76</b>	<b>0.88</b>	<b>9.64</b>								
1	Nagpur	Gondia	Ash Utilization Promotion and Research Park at Kachewani and Mendigpur, Tiroda, Gondia	12230	G.O.L.	F.No.8-7/2015-FC	03.07.2018	141.990	5th Y.O.	8.830	1	8.830	1111 (04)	40.50	19441	1.72	0.17	1.89	Gondia	Gondia	Sopur	82	N-21.55.468	E-80.12.384	Forest land	Non-Tribal Area		
2	Nagpur	Gondia						8.080	5th Y.O.	8.080	1	8.080	1111 (04)	40.50	19441	1.57	0.16	1.73	Gondia	Gondia	Rajgarh	330-1, 330	N-21.56.900	E-80.23.642	Forest land	Non-Tribal Area		
3	Nagpur	Gondia						4.500	5th Y.O.	4.500	1	4.500	1111 (04)	40.50	19441	0.87	0.09	0.96	Gondia	Gondia	Shivani	010, 078, 679	N-21.31.337	E-80.17.874	Forest land	Non-Tribal Area		
4	Nagpur	Gondia						8.090	5th Y.O.	8.090	1	8.090	1111 (04)	40.50	19441	1.18	0.12	1.30	Gondia	Gondia	Chalod	943, 882, 1, 322	N-21.27.990	E-80.15.018	Forest land	Non-Tribal Area		
2	Nagpur	Gondia						4.000	5th Y.O.	4.000	1	4.000	1111 (04)	40.50	19441	0.78	0.08	0.86	Gondia	Gondia	Dihara	709.1, 731, 713,	N-21.28.248	E-80.15.205	Forest land	Non-Tribal Area		
<b>Total Gondia division</b>								<b>141.990</b>		<b>31.500</b>	<b>5</b>	<b>31.500</b>					<b>6.12</b>	<b>0.61</b>	<b>6.74</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projects/total area of SYO, TYO etc.	Total No of sites w.r.t. vol. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandus admitted as per plant/ha	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment														
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserve area							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27							
3	Nagpur	Wardha	Maharani Private Pvt. Ltd. For const. of road and other structure	12423	GOI	F.No./MH-46/2016-NGP/3287	14-02-2018	0.330	5th Y.O.	4,000	3	4,000	1111 (05)	40.50	19441	0.78	0.08	0.86	wardha	wardha	wardha	279 & 199	N- 20.73475	E- 78.64740	Forest land	Non-Tribal Area							
4	Nagpur	Wardha	Chandragu Forest Academy	12494	GOI	F.No./FC-11MH-62/2017-NGP/2085	12-06-2017	20,000	5th Y.O.	45,000	1	17,000	1111 (05)	40.50	19441	3.30	0.33	3.64	Somudrapur	Somudrapur	Jam	137,138, 139,142	N- 20.645015	E- 78.944012	Forest land	Non-Tribal Area							
	Nagpur	Wardha							5th Y.O.		1	28,000	1111 (05)	40.50	19441	3.44	0.33	3.99	wardha	Hingraytal	Katapur	147.2	N- 20.50207138	E- 78.899917	Forest land	Non-Tribal Area							
<b>Total Wardha division</b>								<b>20,330</b>		<b>49,000</b>	<b>3</b>	<b>49,000</b>				<b>9.53</b>	<b>0.96</b>	<b>10.49</b>															
4	Nagpur	Bhandara	Chandrapur Van Academy	12494	GOI	FC-7/MH-62/2017-NAO/298	06-12-2017	20,000	5th Y.O.	20,000	1	11,000	1111 (05)	40.50	19441	2.14	0.21	2.35	Sakali	Sangali	Sakali	209-2,23	N- 21.034867	E- 78.525412	Forest land	Non-Tribal Area							
<b>Total Bhandara division</b>								<b>20,000</b>		<b>20,000</b>	<b>1</b>	<b>11,000</b>					<b>2.14</b>	<b>0.21</b>	<b>2.35</b>														
<b>Total 5th Y.O.</b>								<b>198,320</b>		<b>188,500</b>	<b>9</b>	<b>91,500</b>					<b>37.79</b>	<b>1.78</b>	<b>49.57</b>														
2	Nagpur	Nagpur	International Zoo, Geneswadi, Nagpur in Co-FDCM, Ltd	12457	GOI	B-23/2016-FC	20-06-2017	564,000	0th Y.O.	170,000	1	20,000	1111 (04)	40.50	19441	3.89	0.39	4.28	Burhori	Burhori E.S	Somnath	77	N 20.89 27.86	E 78.58 15.49	Forest land	Non-Tribal Area							
3	Nagpur	Nagpur							0th Y.O.		1	20,000	1111 (04)	40.50	19441	3.83	0.39	4.22	Burhori	Burhori W.S	Ajanta	108	N 20.52 34.44	E 78.54 16.07	Forest land	Non-Tribal Area							
4	Nagpur	Nagpur							0th Y.O.		1	10,000	1111 (04)	40.50	19441	1.94	0.20	2.14	Burhori	Burhori W.S	Ajanta	3	N 20.52 09.45	E 78.56 24.09	Forest land	Non-Tribal Area							
5	Nagpur	Nagpur							0th Y.O.		1	25,000	1111 (05)	40.50	19441	4.66	0.49	5.15	North Umred	Makar-dhokla	Kolam	227	N 20.59 13.00	E 78.59 17.11	Forest land	Non-Tribal Area							
6	Nagpur	Nagpur							0th Y.O.		1	25,000	1111 (04)	40.50	19441	4.86	0.49	5.35	Kalmowar	Adera	Adera	405	N 21.19 10.32	E 78.48 31.27	Forest land	Non-Tribal Area							
7	Nagpur	Nagpur							0th Y.O.		1	25,000	1111 (04)	40.50	19441	4.86	0.49	5.35	Kalmowar	Adera	Mulaga	7	N 21.13 20.17	E 78.52 17.17	Forest land	Non-Tribal Area							
8	Nagpur	Nagpur							Gokul Open Cast Coal-Mining Project of WCL, Umred Area		12242	GOI	6-MHC-27/2014-BHO/2200	06-08-2017	11,800	0th Y.O.	23,800	1	23,800	1111 (04)	40.50	19441	4.63	0.46	5.09	North Umred	Makar-dhokla	Makar-dhokla	Sur. No. 47 of Comp. No. 182, PE, Village	N 20.59 48.00	E 78.59 21.10	Forest land	Non-Tribal Area
9	Nagpur	Nagpur														0th Y.O.		1	1,700	1111 (04)	40.50	19441	0.04	0.00	0.04	North Umred	Makar-dhokla	Makar-dhokla		N 20.59 16.69	E 78.59 16.32	Forest land	Non-Tribal Area

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandus admitted as per plant/ha	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Bear	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/tribal area or
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
10	Nagpur	Nagpur	Manufacturing of Transmission Towers (Expansion) Project of M/s. Aminasha Enterprises Pvt. Ltd, Nagpur	12218	GOI	6-MHC65/2-015-BHO/2168	27-07-2017	10.940	6th Y.O.	10.940	1	10.940	1111 (04)	40.50	19441	2.13	0.21	2.34	North Unred	Makar-dhokda	Makar-dhokda	Comp. No. 382(PF) (Gat No. 53, 54, 61) of Village	N 20 59 53.00	E 87° 17 00.00	Forest land	Non Tribal Area
11	Nagpur	Nagpur	M/s. Parikar Hamillia India Pvt. Ltd., for expansion of existing factory.	12385	GOI	FC-10/MH-19/2018-NOP/2616	27-09-2017	1.312	6th Y.O.	1.312	1	1.312	1111 (04)	40.50	19441	0.20	0.01	0.28	North Unred	Makar-dhokda	Makar-dhokda	Sec. No. 47 of Comp. No. 182-P, Village	N 20 59 08.50	E 87° 16 35.10	Forest land	Non Tribal Area
12	Nagpur	Nagpur						2.624	6th Y.O.	2.624	1	2.624	1111 (04)	40.50	19441	0.51	0.05	0.56	North Unred	Makar-dhokda	Makar-dhokda				Forest land	Non Tribal Area
13	Nagpur	Nagpur	Laying of Ash disposal pipeline from KTPS to Nandgaon Ash land, Khatarkhedi Thermal Power Sta, MSPGC Ltd.	11166	GOI	FC-1/MH-06/2015-NGP/3430	26/05-2018	0.900	6th Y.O.	1.000	1	1.000	1121 (04)	40.50	19441	0.19	0.02	0.21	Parsoni	Parsoni	Parsoni	Village Jahn (Mahuli), Ser. No. 156, P.H.	N 21 56 59.612	E 87° 17 47.917	Forest land	Non Tribal Area
14	Nagpur	Nagpur	Kochi Barrage on Kanhan River Project. 72.00 ha. (51.00 ha. in Maharashtra - 21.00 ha. in MP)	11836	GOI	8-67/2009-FC	18-05-2018	51.000	6th Y.O.	102.000	1	82.000	1111 (04)	40.50	19441	15.94	1.60	17.54	Budhori	Budhori (East)	Dangagan	Village Kumpas, Ser. No. 64, Tahsil Nagpur &	N 20 52 32.76	E 87° 01 59.58	Forest land	Non Tribal Area
15	Nagpur	Nagpur	Singon Open Cast Mine project of Western Coalfields Ltd.	11465	GOI	6-MHC 026/2014-BHO/2096	21-07-2018	14.239	6th Y.O.	28.500	1	28.500	1111 (04)	40.50	19441	5.54	0.56	6.10	Hingna	Hingna	Wandimgar	Village Nagalwad Ser. no. 54 and Village	N 21 06 35.26	E 87° 08 14.20	Forest land	Non Tribal Area
16	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-2). (Nagpur 15.786 ha. - Wardha 14.770 ha.) = Total 30.556 ha.	12562	GOI	In-principle approval FC-10/MH-28/2018-NGP/1605	05-05-2018	30.556	6th Y.O.	102.000	1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.35	Budhori	Budhori (East)	Dangagan	Sur.No.52, Village Budhori	N 20 57 49.64	E 87° 01 39.52	Forest land	Non Tribal Area
17	Nagpur	Nagpur						15.000	6th Y.O.		1	15.000	1111 (04)	40.50	19441	2.92	0.29	3.21	Budhori	Budhori (East)	Dangagan	Sur.No.99, Village Wadgaon	N 20 56 15.57	E 87° 02 01.24	Forest land	Non Tribal Area
18	Nagpur	Nagpur						25.000	6th Y.O.		1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.35	Budhori	Budhori (East)	Dangagan	Sur.No. 141, Village	N 24 31 22.22	E 87° 02 35	Forest land	Non Tribal Area
19	Nagpur	Nagpur						37.000	6th Y.O.		1	37.000	1111 (05)	40.50	19441	7.19	0.72	7.91	North Unred	Makar-dhokda	Makar-dhokda	Sur. No. 80 & 90, Village	N 20 54 18.00	E 87° 01 13.00	Forest land	Non Tribal Area
20	Nagpur	Nagpur	NH-353D Nagpur-United Sec. Package-1A (Km. 7.300 to 48.000)	12611	GOI	In-principle approval FC-10/MH-	10-09-2018	28.667	6th Y.O.	58.014	1	58.014	1111 (05)	40.50	19441	11.28	1.13	12.41	North Unred	Charga	Un	Comp. No. 405-BF, Tal. Unred	N 20 57 50.00	E 87° 01 13.00	Forest land	Non Tribal Area

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of straws, c/c, col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plant/ha	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Bound	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal (remotely) area or	
																											6
21	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-IV). (Western Part of Nashik)		GOI	In-principle approval FC-UMH-	05-05-2018	22.920	6th Y.O.	46.000	1	46.000	1111 (04)	40.50	19441	8.94	0.00	9.84	Burhori	Burhori (East)	Dongarpan	Village: Burwanli, Sur.No. 141, Tal.	N 20 51 06	E 75 04 50.61	Forest land	Non-Tribal Area	
22	Nagpur	Nagpur	Construction of MH-6 with ROH's & River Bridge from Pardi Central Naka to Pardi, the vendors along NDI to be rehabilitated and in view of Vendor Market at Bhandewadi is Proposed	12577	GOI	In-principle approval FC-(MH)-95/2018-NGP/3956	19-07-2018	1.614	6th Y.O.	3.500	1	3.500	1111 (04)	40.50	19441	0.68	0.07	0.75	Burhori	Burhori (East)	Dongarpan	Sur.No. 57, P.L.No. 88, Village Karanba, Tal Nagpur (R.)	N 20 48 42.23	E 75 05 15.90	Forest land	Non-Tribal Area	
23	Nagpur	Nagpur	765KV D/C Gadawandi-Waisen TL of Powergrid, Ltd. (Nagpur 46.856 ha. + Wardha 4.075 ha.) = 50.931 ha.	12492	GOI	Final Sactioned FC-HM/20/2017-NGP/4083	14-08-2018	20.731	6th Y.O.	101.460	1	12.000	1111 (04)	40.50	19441	2.33	0.23	2.57	Hingna	Hingna	Wanadnpr	Village/ Surnahar, Sur. No.	N 21 08 50.48	E 75 55 06.65	Forest land	Non-Tribal Area	
24	Nagpur	Nagpur							6th Y.O.		1	13.000	1111 (04)	40.50	19441	2.53	0.25	2.78	Hingna	Hingna	Mohagan	Village/ Sruka, Sur. No. 71	N 21 07 08.46	E 75 54 09.39	Forest land	Non-Tribal Area	
25	Nagpur	Nagpur							6th Y.O.		1	13.000	1111 (04)	40.50	19441	2.53	0.25	2.78	Hingna	Hingna	Mohagan	Village/ Sruka, Sur. No. 58 &	N 21 06 50	E 75 54 13.63	Forest land	Non-Tribal Area	
26	Nagpur	Nagpur							6th Y.O.		1	10.000	1111 (05)	40.50	19441	1.94	0.20	2.14	Parsoni	Parsoni	Bhagwanabai	Village/ Karanbhad, Sur. No.	N 21 38 25.00	E 75 11 50.0	Forest land	Non-Tribal Area	
27	Nagpur	Nagpur							6th Y.O.		1	35.462	1111 (04)	40.50	19441	6.90	0.69	7.59	Parsoni	Parsoni	Prith Parsodi	Village/ Saha, (Bhadra)	N 21 36 72.19.9	E 75 11 52.64.1	Forest land	Non-Tribal Area	
28	Nagpur	Nagpur							6th Y.O.		1	5.000	1111 (04)	40.50	19441	0.97	0.10	1.07	Parsoni	Chargan	Navagan	Village/ Karsani, (Bhadra)	N 21 29 19.06	E 75 01 01.79	Forest land	Non-Tribal Area	
<b>Total 6th Y.O.</b>									<b>20.731</b>			<b>652.850</b>	<b>27</b>	<b>583.352</b>				<b>113.41</b>	<b>11.28</b>	<b>124.79</b>							
5	Nagpur	Wardha	Kar river Canal Project	2374	G.O.I	Kr/1/571/9 B-FCW	20.10.1998	10.090	7th Y.O.	36.180	1	7.670	1111 (04)	40.50	19441	1.49	0.15	1.65	Sambhagar	Kera	Nandori	1/31/134	N- 20 53561	E- 75 08190	Forest land	Non-Tribal Area	
6	Nagpur	Wardha	Const. of Kanha Asanaghad mumbai by pass	2759	G.I.O	K3116/200 A/FCW-2881	03-12-2002	1.960	7th Y.O.	3.920	1	3.920	1111 (04)	40.50	19441	0.76	0.08	0.84	Wardha	Hingnabal	Sew	125	N- 20 46796	E- 75 08661	Forest land	Non-Tribal Area	
7	Nagpur	Wardha	Giga Solution	0	G.I.O	desk-17/NC/1/2 131	14-10-2002	0.028	7th Y.O.	0.500	1	0.500	1111 (04)	40.50	19441	0.10	0.01	0.11	Wardha	Hingnabal	Sew	125	N- 20 46796	E- 75 08661	Forest land	Non-Tribal Area	
<b>Total Wardha division</b>								<b>20.078</b>		<b>40.600</b>	<b>3</b>	<b>12.030</b>				<b>2.34</b>	<b>0.23</b>	<b>2.57</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Project/total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum number of plants admissible as per plantation	Rate/ha (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or not
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Nagpur	Nagpur	Mekhalanti Lift Irrigation scheme	12001	GOI	No.6-MHB-61/2012	26.08.2013	3.166	7th Y.O.	3,360	1	3,360	1111 (04)	40.50	19441	0.65	0.07	0.72	South Umred	Bliswarpur	Mekhalanti	S.No.7	N 20 49 52.74	E 079 32 04.21	Forest land	Non Tribal Area
2	Nagpur	Nagpur	Khatmukheda Thermal Power Station in order to create an Ash for disposing Waste Ash & for laying of Ash pipeline (CA)	11188	GOI	8-103-2007-PC	11.03.2013	31,400	7th Y.O.	31,400	1	31,400	1111 (04)	40.50	19441	9.90	1.00	10.99	Raenak	Pargowar	Pargowar	Village: Bakhari, Tal: Parsroni, Sur. No 1041 (AL)	N 21 18 31.88	E 079 11 53.72	Non forest land	Non Tribal Area
3	Nagpur	Nagpur	795KV Raipur pooling station - Warha T/L-2, Power Grid (B) Ltd.	12360	GOI	8-92-2014-PC	07.12.2012	11,565	7th Y.O.	24,548	1	24,548	1111 (04)	40.50	19441	4.77	0.48	3.25	North Umred	Makadshikda	Makadshikda	Comp. No.282-PP/Sar.No.47	N 20 59 07.97	E 079 16 52.18	Forest land	Non Tribal Area
4	Nagpur	Nagpur	Laying of pipeline for Ratnagiri Sugar Factory (WSP).	1573	GOI	FLD/3493-CR-944F-10	11.12.1995	0.625	7th Y.O.	0.625	1	0.625	1111 (04)	40.50	20264	0.13	0.01	0.14	Parsi	Parsi	Sawangi	423	N 21 15 29.114	E 079 08 30.72	Forest land	Tribal Area
5	Nagpur	Nagpur	Microwave Repeater Station, Chumazari	1378	State Gov.	FLD-3494 (CR)74-F-10	20.4.1995	0.259	7th Y.O.	1,630	1	1,630	1111 (04)	40.50	20264	0.13	0.01	0.26	Parsi	Parsi	Sawangi	423	N 21 35 72.80	E 079 38 23.72	Forest land	Tribal Area
6	Nagpur	Nagpur	Zolpi Jungle land for mining Lease Site, Barabhai S. Kamble	2076	GOI	8U/5-560/99/PCW/256/8	19-11-2004	0.809	7th Y.O.	3,120	1	3,120	1111 (04)	40.50	20264	0.63	0.06	0.70	Parsi	Parsi	Sawangi	423	N 21 35 23.05	E 079 37 31.56	Forest land	Tribal Area
7	Nagpur	Nagpur	Ghorawada Water Supply Scheme, WSS, S.H.R, NQP	2117	State Gov.	FLD/3499-2/CR-130F-10	12-04-2001	0.480	7th Y.O.	3,000	1	3,000	1111 (04)	40.50	20264	0.61	0.06	0.67	Parsi	Parsi	Sawangi	423	N 21 33 22.97	E 079 27.58	Forest land	Tribal Area
8	Nagpur	Nagpur	Laying of Pipeline from Ghorawada Water Treatment Plant to Masier Reservoir S.Hills	2591	State Gov.	FLD/3402-CR-00F-10	17.12.2002	0.171	7th Y.O.	1,250	1	1,250	1111 (04)	40.50	20264	0.25	0.01	0.28	Parsi	Parsi	Sawangi	423	N 21 33 23.11	E 079 37 27.83	Forest land	Tribal Area
9	Nagpur	Nagpur	Mother's pet Edn society's Center Point School -Approach road.	2652	GOI	8H/19/154/05-PCW	12.10.1993	0.159	7th Y.O.	1,000	1	1,000	1111 (04)	40.50	20264	0.20	0.02	0.22	Parsi	Parsi	Sawangi	423	N 21 36 00.00	E 079 54 40.17	Forest land	Tribal Area
10	Nagpur	Nagpur	Approach Road to AMD	2653	GOI	8H/00/94-PCW/94	20.1.1995	0.140	7th Y.O.	1,000	1	1,000	1111 (04)	40.50	20264	0.20	0.02	0.22	Parsi	Parsi	Sawangi	423	N 21 32 33.33	E 079 36 42.10	Forest land	Tribal Area

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 11	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum number of plants admissible per plantation	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority	Order no.	Date												Range	Bound	Beat	Comparison no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/tribal reserve area		
																											6	7
11	Nagpur	Nagpur	Shukapur Per. Tank	828	GOI	8C-0411/97-FCW/1720	24.7.2002	7.850	7th Y.O.	15.706	1	15.700	1111 (04)	40.50	1944	3.05	0.31	3.36	Kalmeshwar	Adasa	Mohapa	Munze Buhaha, Tal. Kalmeshwar	N 21 19 13 71	E 079 45 39 34	Judpi Jungle	Non-Tribal Area		
12	Nagpur	Nagpur	Mokhabardi L.I. Scheme	1819	GOI	8C-17610/98-FCW/1624	09-09-2005	9.925	7th Y.O.	19.000	1	19.000	1111 (04)	40.50	1944	3.87	0.39	4.26	North Umred	Umred	Dhankul	Munze Surajpur No. 312 Tal. Umred	N 20 51 05.46	E. 079 14 20.57	Judpi Jungle	Non-Tribal Area		
13	Nagpur	Nagpur	MOIL mine at Topan	2053	GOI	8C/3-605/98-FCW/1616	16-05-2003	0.550	7th Y.O.	1.000	1	1.000	1111 (04)	40.50	20264	0.20	0.02	0.22	Panni	Panni	Sawang	423	N 21 56 01.25	E. 079 53 27 01	Forest land	Tribal Area		
14	Nagpur	Nagpur	MOIL. Manam	2481	GOI	8C/3-2661-FCW/908	29.03.2012	3.720	7th Y.O.	6.640	1	6.640	1111 (04)	40.50	20264	1.33	0.14	1.48	Panni	Panni	Sawang	423	N 21 51 22.48	E. 079 17 27 79	Forest land	Tribal Area		
15	Nagpur	Nagpur	Futers Under ground Pipe Line.	2313	State Govt	FLD-3401/CR-63/E-10	8.4.2002	0.080	7th Y.O.	0.172	1	0.172	1111 (04)	40.50	20264	0.63	0.00	0.04	Panni	Panni	Sawang	423	N 21 53 22.39	E. 079 37 27 76	Judpi Jungle	Tribal Area		
16	Nagpur	Nagpur	Ambhora Lift Irrigation Scheme	2741	State Govt.	GOM 63402/CR-20/9-10	19.12.2007	0.540	7th Y.O.	1.000	1	1.000	1111 (04)	40.50	20264	0.20	0.02	0.22	Panni	Panni	Sawang	423	N 21 50 50.26	E. 079 18 02 13	Forest land	Tribal Area		
17	Nagpur	Nagpur	Ladha Sripur	2771	State Govt.	FLD-3402/CR-22/9-10	9.2.2004	0.790	7th Y.O.	1.000	1	1.000	1111 (04)	40.50	20264	0.20	0.02	0.22	Panni	Panni	Sawang	423	N 21 52 50.20	E. 079 34 07 21	Forest land	Tribal Area		
18	Nagpur	Nagpur	Laying of water pipeline along the ROW Chhindwada Rd to Katol Road (Near Katol Sikar)	11607	State Govt.	CCFPT, Nagpur No. 1023	17.5.2010	0.091	7th Y.O.	1.000	1	1.000	1111 (04)	40.50	20264	0.20	0.02	0.22	Panni	Panni	Sawang	423	N 21 49 41.76	E. 079 55 12 64	Forest land	Tribal Area		
<b>Total Nagpur division</b>								<b>93.127</b>		<b>137.540</b>	<b>18</b>	<b>137.540</b>			<b>26.88</b>	<b>2.76</b>	<b>29.64</b>											
<b>Total 7th Y.O.</b>								<b>103.205</b>		<b>177.940</b>	<b>21</b>	<b>149.370</b>				<b>29.22</b>	<b>2.92</b>	<b>32.14</b>										
8	Nagpur	Wardha	Dindori Barrage K.T. Weir project in wardha and chandrapur	1938	G.I.O	8-185/97-FC	24.07.2013	85.810	8th Y.O.	9.000	1	9,000	1111 (04)	40.50	1944	1.75	0.18	1.93	Hingur	Kelkar	Kelkar	Junglapur 56	N-20 05 10 84	E-78 57 16 28	Forest land	Non-Tribal		
	Nagpur	Wardha							8th Y.O.	15,000	1	15,000	1111 (04)	40.50	1944	2.92	0.29	3.21	Hingur	Sekoo	Sekoo	chudghat	N-20 08 70 20	E-78 55 53 28	Forest land	Non-Tribal		
<b>Total Wardha division</b>								<b>95.810</b>		<b>24,000</b>	<b>2</b>	<b>24,000</b>			<b>4.67</b>	<b>0.47</b>	<b>5.13</b>											

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admitted as per plantation	Rate/a (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment													
					Project sanctioning authority	Order no.	Date												Range	Bound	Bear	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/semi-tribal area or						
5	Nagpur	Bhandara	Diversion of 116.03 ha Of forest land for construction of Bhimlalaxa Irrigation project	581	Gov. of India	F.No. 4-116/200-FC	07-07-2015	116.000	8th Y.O.	75,000	1	41,000	1111 (05)	40.50	19441	7.97	0.80	8.27	Sakoli	Sakoli	Khumbha	70	N	E	Forest land	Non-Tribal						
6	Nagpur	Bhandara							8th Y.O.	50,000	1	18,000	1111 (05)	40.50	19441	7.29	0.74	8.13	Sakoli	Sakoli	Makhu	105	N	E	Forest land	Non-Tribal						
7	Nagpur	Bhandara							8th Y.O.	25,000	1	23,000	1111 (05)	40.50	19441	4.86	0.49	5.35	Sakoli	Sakoli	Ukara	163	N	E	Forest land	Non-Tribal						
8	Nagpur	Bhandara							8th Y.O.	10,000	1	10,000	1111 (05)	40.50	19441	1.94	0.20	2.14	Sakoli	Sakoli	Puthari	181	N	E	Forest land	Non-Tribal						
9	Nagpur	Bhandara							8th Y.O.	5,000	1	5,000	1111 (05)	40.50	19441	0.97	0.10	1.07	Sakoli	Sakoli	Panhari	162	N	E	Forest land	Non-Tribal						
10	Nagpur	Bhandara							8th Y.O.	20,000	1	20,000	1111 (05)	40.50	19441	3.89	0.39	4.28	Sakoli	Sakoli	Umar	310	N	E	Forest land	Non-Tribal						
11	Nagpur	Bhandara							8th Y.O.	18,000	1	18,000	1111 (05)	40.50	19441	3.20	0.35	3.85	Sakoli	Sakoli	Soyargam	300	N	E	Forest land	Non-Tribal						
12	Nagpur	Bhandara							8th Y.O.	10,000	1	10,000	1111 (05)	40.50	19441	5.83	0.59	6.42	Sakoli	Sakoli	Sangali	435/3,4,5	N	E	Forest land	Non-Tribal						
13	Nagpur	Bhandara							Diversion of 1.71 ha. Motani Jungle Forest Land for Extraction of Mangrove in Balapur (Hametha) in Taluka Tumar in favor of	11436	Gov. of India	No-6 MSC/035/2012/BH/0964	11-12-2014	1.710	8th Y.O.	3,420	1	3,420	1111 (05)	40.50	19441	0.66	0.07	0.73	Tumar	Tumar	Semegam	03	21°28'30"	79°59'17"	Forest land	Non-Tribal
14	Nagpur	Bhandara							Diversion of 0.092 ha F.L. for laying OFC along Bhandara to Dewari	12333	Gov. of India	No Deka-17/NC/11 D-123333-255/16_17	07-05-2016	0.092	8th Y.O.	1,000	1	1,000	1111 (05)	40.50	19441	0.19	0.02	0.21	Tumar	Tumar	Kisampur Mahagan	39	21°18'34"	79°48'50"	Forest land	Non-Tribal
<b>Total Bhandara division</b>									<b>118,202</b>		<b>137,420</b>	<b>10</b>	<b>191,420</b>			<b>37.21</b>	<b>3.73</b>	<b>40.95</b>														
19	Nagpur	Nagpur							Khaparkheda Thermal Power Station in order to create an Ash for disposing Waste Ash & for laying of Ash pipelines (C.A.)	11168	Govt.	8-10/2007-FC	11.02.2013	31.400	8th Y.O.	10,000	1	10,000	1111 (04)	40.50	19441	1.94	0.20	2.14	Kantek	Pangwari	Pangwari	Sar Na. 213	N 21° 18' 35.90"	E 79° 11' 24.25"	Forest land - Zangdi-Jungle	Non-Tribal
20	Nagpur	Nagpur	Construction of Forest Rest House at S.Hills Compt. No. 715 (RF) of Nagpur City	11325	Govt.	6-MHB/637/2018-BHO/1962	26.11.2012	0.100	8th Y.O.	0.100	1	0.100	100 plants seedlings	139,27	65524	0.07	0.01	0.07	Seminary Hills	Seminary Hills	Seminary Hills	748	N 21° 09' 44.00"	E 79° 04' 10.11"	Forest land	Non-Tribal						

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					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/ reserved area or
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
21	Nagpur	Nagpur	Railway siding line at Vill. Khapri, Khaletkhurd in Tal. Hingna Dist. Nagpur and Vill. Simli in Tal. Seha, Dist. Wardha (0.30 ha. of Nagpur Div.)	11892	GOI	6-MHB 041/2011-BHO/463	22/03/2012	0.500	8th Y.O.	2.000	1	2.000	1111 (04)	40.50	19441	0.30	0.04	0.43	Buribori	Buribori (West)	Junapuri	311 (RF)	N 20 52 50 50	E 078 56 53 32	Forest land	Non-Tribal Area
22	Nagpur	Nagpur	Laying of water pipeline along the RoW Uti-Makarandhukla (GDR-102) to Nagpur - Unind & Nagpur - Unind to Welsakhera	11947	GOI	6-MHB 042/2011-BHO/1317	13/08/2012	0.190	8th Y.O.	1.000	1	1.000	1111 (04)	40.50	19441	0.19	0.02	0.21	Kandol	Kandol	Khandala	48	N 21 15 09 07	E 079 32 04 18	Forest land	Non-Tribal Area
23	Nagpur	Nagpur	Construction of Medicinal Plants Training Centre & Admin Office Building	11955	GOI	6-MHB 077/2010-BHO/08	01/02/2013	0.830	8th Y.O.	2.000	1	1.000	1111 (04)	40.50	19441	0.19	0.02	0.21	Kandol	Kandol	Khandala	48	N 21 15 02 22	E 079 32 03 01	Forest land	Non-Tribal Area
24	Nagpur	Nagpur	Ground Service Reserve (GSR) of Panch Project Cell, NMC, Nagpur	11955	GOI	6-MHB 158/2011-BHO/311	18/02/2013	0.948	8th Y.O.	2.000	1	2.000	1111 (04)	40.50	19441	0.30	0.04	0.43	Buribori	Buribori (West)	Junapuri	311 (RF)	N 20 52 50 00	E 078 56 53 08	Forest land	Non-Tribal Area
25	Nagpur	Nagpur	Canal of Lodha-Sitapur Lift Irrigation Scheme, Barmukh	12017	GOI	6-BHB 091/2011-BHO/352	12/11/2012	0.175	8th Y.O.	1.000	1	1.000	1111 (04)	40.50	19441	0.19	0.02	0.21	Kandol	Kandol	Khandala	48	N 21 15 00 40	E 079 32 04 00	Forest land	Non-Tribal Area
26	Nagpur	Nagpur	400 KV D.C. Munda-Wardha Transmission Line, Power Grid (B) Ltd, Bhadravati Dist.	12043	GOI	6-MHC 083/2011-BHO/323	22/02/2012	13.680	8th Y.O.	27.360	1	27.360	1111 (04)	40.50	19441	5.32	0.25	5.35	South Unind	Unind	Mungra	356RF	N 20 48 04 04	E 079 20 2 00 7	Forest land	Non-Tribal Area
27	Nagpur	Nagpur	MH-6 (Nagpur - Wainganga) (Km. 485.000 to 544.200)	12050	GOI	6-MHB 022/2012-BHO/1708	22/10/2012	1.864	8th Y.O.	6.550	1	6.550	1111 (04)	40.50	19441	1.27	0.13	1.40	Buribori	Buribori	Bharskoti	Comp. No. 201 (RF)	N 21 24 22 54	E 079 27 58 29	Forest land	Non-Tribal Area
28	Nagpur	Nagpur	Laying 700 mm dia pipe line for drinking water and industrial use from Jackwell to WTP in	12072	GOI	6-MHB 061/2012-BHO/1299	02/08/2012	0.320	8th Y.O.	1.000	1	1.000	1111 (04)	40.50	19441	0.19	0.02	0.21	Kandol	Kandol	Khandala	48	N 21 15 07 42	E 079 32 02 00 55	Forest land	Non-Tribal Area
29	Nagpur	Nagpur	Chichghat Lift Irrigation Scheme	11898	GOI	6-MHC 063/2011-BHO/1437	08/07/2014	5.400	8th Y.O.	10.800	1	2.100	1111 (04)	40.50	19441	0.45	0.04	0.49	Buribori	Buribori (east)	Dongargarh	Sec. No. 61	N 20 56 12 1	E 079 04 08 4	Zaidi Jungle	Non-Tribal Area
30	Nagpur	Nagpur							8th Y.O.		1	4.250	1111 (04)	40.50	19441	0.83	0.08	0.91	Buribori	Buribori (east)	Dongargarh	Sec. No. 62	N 20 56 55 0	E 079 0 40 8	Zaidi Jungle	Non-Tribal Area
31	Nagpur	Nagpur							8th Y.O.		1	4.250	1111 (04)	40.50	19441	0.83	0.08	0.91	Buribori	Buribori (east)	Dongargarh	Sec. No. 64	N 20 56 7 16	E 079 04 11 1	Zaidi Jungle	Non-Tribal Area



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					Project sanctioning authority	Order no.	Date												Range	Road	Bent.	Compartm ent no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal (remote) area or	
																											6
32	Nagpur	Nagpur	M.O.L. Kandi Mine	2055	G.O.	S-23/1999-FC	12.11.2014	37.620	8th Y.O.	75.660	1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.75	Katol	Katol	Walu	Com. No. 70 (R1)	N 21 14 09.62	E 075 34 42.65	Forest land	Non Tribal Area	
33	Nagpur	Nagpur							8th Y.O.		1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.25	Katol	Paridham ga.	Pandhara	Com. No. 77 (R1)	N 21 17 05.90	E 075 28 01.12	Forest land	Non Tribal Area	
34	Nagpur	Nagpur							8th Y.O.		1	25.649	1111 (04)	40.50	20264	5.20	0.52	5.72	Purna	Purna	Jamde-ala	Com. No. 428	N 21 23 36	E 29 20 27	Forest land	Tribal Area	
35	Nagpur	Nagpur	Peach Irrigation Project Khindsi Feedal Canal	1183	G.O.	6-MHC-22/2013-BHO 432	2.11.2015	16.400	8th Y.O.	32.800	1	14.230	1111 (04)	40.50	19441	2.77	0.28	3.04	Burhan	Burhan East	Dongar gum	Sur. No. 42	N 20 36 29	E 074 04 08	Zaap- Jungle	Non Tribal Area	
36	Nagpur	Nagpur							8th Y.O.		1	18.570	1111 (04)	40.50	19441	3.61	0.36	3.97	Burhan	Burhan East	Dongar gum	Sur. No. 113	N 20 36 64.3	E 075 04 124	Zaap- Jungle	Non Tribal Area	
			<b>Total Nagpur division</b>					<b>129.627</b>		<b>171.251</b>	<b>18</b>	<b>171.250</b>				<b>33.58</b>	<b>3.37</b>	<b>36.92</b>									
			<b>Total 8th Y.O.</b>					<b>343.439</b>		<b>432.671</b>	<b>30</b>	<b>386.670</b>				<b>75.43</b>	<b>7.57</b>	<b>83.00</b>									
1	Nagpur	Gondia	Diversion of 16.6226 ha Forest land for 765 KV Rajpur Posting Station Wardha	12244	G.O.J	F.No.6-80/2013-FC	21.04.2014	16.623	9th Y.O.	20.000	1	20.000	2500 (01)	40.50	19441	5.80	0.34	4.28	Gondia	Gondia	Gondia	Sarvagurus (KVI) 333/2, 349	N 21 26 17	E 80 15 50	Forest land	Non Tribal Area	
2	Nagpur	Gondia							9th Y.O.		1	13.250	2500 (01)	40.50	19441	2.58	0.26	2.83	Gondia	Gondia	Rajguru	Changera 313, 637, 638	N 21 34 40	E 80 14 40	Forest land	Non Tribal Area	
3	Nagpur	Gondia	Pindekpar M.I. Tank	2075 (IA)	G.O.J	F.No.8-73/1996-FC	04.03.2014	45.704	9th Y.O.	13.500	1	13.500	2500 (01)	40.50	19441	2.64	0.26	2.90	Gondia	Goregaon	Mohadi	Gadhadi 206, 207	N 21 18 43	E 80 15 41	Forest land	Non Tribal Area	
			<b>Total Gondia division</b>					<b>63.407</b>		<b>46.810</b>	<b>3</b>	<b>46.810</b>				<b>9.10</b>	<b>0.91</b>	<b>10.81</b>									
9	Nagpur	Wardha	Laying of 400 kv. Dc TL from Wazara to Wardha	12112	G.O.J	6-MHB-90/2012-BHO-1845	07.11.2013	3.177	9th Y.O.	3.500	1	3.500	1111 (04)	40.50	19441	0.69	0.07	0.73	Talegaon	Sarwadi	Sarwadi	77 PF	N 21 14 18	E 78 28 58	Forest land	Non Tribal Area	
10	Nagpur	Wardha	Diversion of 0.30 ha. Forest land for laying underground Optical Fibre Cable line from Talegaon Hill Forest Area Nagpur Amravati Road NH-6.	12333	G.O.	D-17/NC/1/1 977	05.03.2014	0.300	9th Y.O.	1.000	1	1.000	1111 (04)	40.50	19441	0.19	0.02	0.21	Talegaon	Sarwadi	Sarwadi	76 PF	N 21 14 19	E 78 28 53	Forest land	Non Tribal Area	
			<b>Total Wardha division</b>					<b>3.477</b>		<b>4.500</b>	<b>2</b>	<b>4.500</b>				<b>0.87</b>	<b>0.09</b>	<b>0.96</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plan/contract	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal or non-tribal area	
																											6
15	Nagpur	Bhandara	Diversion of 19.6702 ha. Zodiapi Forest land for laying of 765 KV Tirdia to Koradi Tr. line	12243	GOI	No-6-MHC-066/2012-BHC/1045	20/3/14	19.670	9th Y.O.	14.006	1	14.006	1111 (05)	40.50	1944	2.72	0.27	2.99	Jankandi	Mangari	Mangari	38	21.20.09.57	879.33.2.250	Forest land	Non-Tribal Area	
16	Nagpur	Bhandara	Diversion of 6.5589 ha (5.2584 ha and 1.3005 ha for safety zone) R.F. land of camp No. 189. Paves kyma mines gola in Bhandara Dist.	11858	GOI	No-6-MHC066/2011-BHC/1729	25/10/12	6.559	9th Y.O.	2.000	1	2.000	1111 (04)	40.50	1944	0.39	0.04	0.43	Lakham	Dambodi	Jambhadi	34 Z.J.	21.20.09.57	879.33.2.250	Forest land	Non-Tribal Area	
17	Nagpur	Bhandara	Realignment proposal for diversion of 9.124 ha. F.L. for Const. of Kumbh Kheda life line. Project-Tekepur	2057 (22)	GOI	No-6-MHC010/2007/BHO/1752	31/10/12	9.124	9th Y.O.	18.030	4	18.030	1111 (05)	40.50	1944	3.51	0.35	3.86	Sakoti	Umri	Umri	149/2	21.23.47.44	79.34/05.30	Forest land	Non-Tribal Area	
<b>Total Bhandara division</b>								<b>35.353</b>		<b>34.030</b>	<b>5</b>	<b>34.030</b>			<b>6.62</b>	<b>0.66</b>	<b>7.28</b>										
17	Nagpur	Nagpur	National Highway No. 7 (MP Maharashtra Border to Marnar)	11402	GOI	B-64/2013-FC	15/05/2015	49.246	9th Y.O.	100.000	1	25.000	1111 (04)	40.50	1944	4.86	0.49	5.35	South Umred	Nandia	Chikhaldikola	382, 383 RF	N 20 14 18 49	E 079 16 40 51	Forest land	Non-Tribal	
38	Nagpur	Nagpur							9th Y.O.			25.000	1111 (04)	40.50	1944	4.86	0.49	5.35	South Umred	Chergum (Ma)	Marsaha	389 Ph	N 20 44 33 63	E 079 16 15 36	Forest land	Non-Tribal	
39	Nagpur	Nagpur							9th Y.O.			25.000	1111 (04)	40.50	1944	4.86	0.49	5.35	South Umred	Betnara	Solebha	330 Ph	N 20 48 00 14	E 079 21 36 35	Forest land	Non-Tribal	
40	Nagpur	Nagpur							9th Y.O.			25.000	1111 (04)	40.50	1944	4.86	0.49	5.35	South Umred	Umred	Mangra	356 Ph	N 20 45 24	E 079 19 33	Forest land	Non-Tribal	
41	Nagpur	Nagpur	132 KV Hingana Lamin top line	2363	GOI	No-6-MHC-057/2008-FC	19/08/2013	8.836	9th Y.O.	17.680	1	17.680	1111 (04)	40.50	1944	3.44	0.34	3.78	Burhori	Khatra	Jangad	356			Forest land	Non-Tribal Area	
42	Nagpur	Nagpur	Outer Ring Road of Nagpur city from km. 62.250 to 83.300 for 4-lane widening of proposed Nag Bypass NHAI	11696	GOI	No-6-MHC-14/2008-BHC/1517	17/09/2013	3.680	9th Y.O.	7.360	1	7.360	1111 (04)	40.50	1944	1.43	0.14	1.57	Katal	Katal	Khambha	48 Ph	N 21 14 55	E 78 31 39	Forest land	Non-Tribal Area	
43	Nagpur	Nagpur	Const. Of strengthening & amp. widening & upgrading 2 Lane to 4 Lane NH-69 (Nagpur-Saoner)	12036	GOI	No-6-MHC-14/2013-BHC/426	21/02/2014	2.678	9th Y.O.	4.166	1	4.166	1111 (04)	40.50	1944	0.81	0.08	0.89	Khapa	Nagawadi	Raiwadi	713 Ph	N 21 55 33	E 78 47 8	Forest land	Non-Tribal Area	

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					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal area or			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
44	Nagpur	Nagpur	Laying of Drinking water pipeline to nag city under Jawaharal Nehru National Urban Renewal Mission	12222	GOM	No.FLD-3413/CR-172/J-19	07.05.2011	0.200	9th Y.O.	1,000	1	1,000	1111 (94)	40.50	19441	0.19	0.02	0.21	Katal	Katal	Chanda	48 PF	N 21 14 48	E 78 31 30	Forest land	Non Tribal Area			
<b>Total Nagpur division</b>								<b>64.942</b>		<b>130,200</b>	<b>8</b>	<b>136,200</b>				<b>25.31</b>	<b>2.54</b>	<b>27.85</b>											
<b>Total 9th Y.O.</b>								<b>165.279</b>		<b>215,540</b>	<b>14</b>	<b>215,540</b>						<b>41.90</b>	<b>4.20</b>	<b>46.11</b>									
1	Nagpur	Gondia	Power Grid 400 KV Raypur Wazli Transmission Line	11929	G.O.I	P.No.8-52/2011-FC	Dt. 17.09/2012	100.908	10th Y.O.	12,000	1	12,000	1111 (94)	40.50	19441	2.13	0.23	2.37	North Dabri	Mulla	Wategaot	Borgoon-1 (1627-2)	N- 21.07.119	E- 80.22.202	Forest land	Non Tribal Area			
2	Nagpur	Gondia						106 Y.O.	8,000	1	8,000	1111 (94)	40.50	19441	1.56	0.16	1.71		Mulla	Wategaot	Borgoon-2 (1627-1)	N- 21.08.543	E- 80.21.958	Forest land	Non Tribal Area				
<b>Total 10th Y.O.</b>								<b>100.908</b>		<b>20,000</b>	<b>2</b>	<b>20,000</b>					<b>3.69</b>	<b>0.39</b>	<b>4.28</b>										
<b>Total of Nagpur Circle</b>								<b>2145.179</b>		<b>1891.721</b>	<b>121</b>	<b>1662.632</b>						<b>490.97</b>	<b>42.48</b>	<b>533.44</b>									
1	Nashik	East Nashik	Indian Oil Corporation Limited Vadodra for buying of 18" dia product pipeline from Koyali-Ahmednagar-Solapur for transportation of Petroleum	25472	G.O.I	FC-1/MH-104/2018-NQP-7339	20.10.2020	4.869	TYO	9,738	1	9,738	1111 (92)	101.65	67379	6.38	0.48	7.06	Malgum	Karigya	Rajapur	440	N 20.63737	E 74.09696	Forest land	Non Tribal Area			
<b>Total TYO</b>								<b>4.869</b>		<b>9,738</b>	<b>1</b>	<b>9,738</b>						<b>6.38</b>	<b>0.48</b>	<b>7.06</b>									
2	Nashik	East Nashik	Diversion of 7.89 ha. Of forest land for construction of storage Tank at Sasargoon Tal,Niphad Dist.Nashik	12583	Regional Office	FC-4E/MH-79/2018-NQP/5673	30.08.2019	6.000	4th Y.O.	6,000	1	6,000	1111 (94)	40.50	19441	1.17	0.12	1.28	Ycola	Marmad	Visapur	523	20.18094	74.4113	Forest land	Non Tribal Area			
3	Nashik	East Nashik						1,800	4th Y.O.	1,800	1	1,800	1111 (94)	40.50	19441	0.37	0.04	0.40			Rajapur		20.17926	74.6225	Forest land	Non Tribal Area			
<b>Total 4th Y.O.</b>								<b>7,800</b>		<b>7,800</b>	<b>2</b>	<b>7,800</b>						<b>1.53</b>	<b>0.15</b>	<b>1.69</b>									

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					Project sanctioning authority	Order no.	Date												Range	Bound	Heat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserve area or
5	Nashik	East Nashik	Power grid corporation of india 400 KV DC(Qual) Aurangabad Baitar	12352	MOEF	In Principle Sanction No FC-III/500-01/2015-NGP/210	07.08.2015	141.670	6th Y.O.	229.000	1	40.000	1111 (04)	40.50	19441	7.28	0.78	8.56	Nandgaon	Nandgaon	Hingmachi 1	363	20.60586	77.6079	Forest land	Non-Tribal Area
		6th Y.O.						1	30.000	1111 (04)	40.50	19441	5.83	0.59	6.42	Nandgaon	Talwade	sahara	368	20.31457	74.605	Forest land	Non-Tribal Area			
		6th Y.O.						1	20.000	1111 (04)	40.50	19441	5.05	0.51	5.50	Nandgaon	Kasari	kasari	300	20.23215	74.5533	Forest land	Non-Tribal Area			
		6th Y.O.						1	25.000	1113 (04)	40.50	19441	4.95	0.49	5.35	Nandgaon	Kasari	chanda ngari	490	20.52178	74.5345	Forest land	Non-Tribal Area			
		6th Y.O.						1	25.000	1111 (04)	40.50	19441	4.90	0.49	5.35	Nandgaon	Nyadongari	Nyadongari-1	475	20.25020	74.6343	Forest land	Non-Tribal Area			
		6th Y.O.						1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.35	Nandgaon	Nyadongari	Nyadongari-2	475	20.32452	74.6342	Forest land	Non-Tribal Area			
		6th Y.O.						1	30.000	1111 (04)	40.50	19441	5.83	0.59	6.42	Nandgaon	Nyadongari	Nyadongari-3	475	20.50415	74.6330	Forest land	Non-Tribal Area			
		6th Y.O.						1	28.000	1111 (04)	40.50	19441	5.44	0.55	5.90	Nandgaon	Nyadongari	Nyadongari-4	475	20.50415	74.6321	Forest land	Non-Tribal Area			
4	Nashik	East Nashik	Diversion of 64.24 Ha of forest land for Const. Mangajpada Diversion Scheme in Nashik Dist. of MH	11864	MOEF	F.No.8-8/2010 FC	21.10.2017	64.240	6th Y.O.	11.250	1	11.250	1111 (04)	40.50	19441	2.19	0.22	2.41	Dindori	Rashigaoan	Warandi	Gar.No.191	19.40920	74.63399	Forest land	Non-Tribal Area
5	Nashik	Ahmednagar	Booster purging station for water supply at Debere village by MDC ANagar	12440	Govt. of India, Site	FLD-1816/CR-318/F-10	27.02.2017	0.660	6th Y.O.	1.320	1	1.320	1111 (04)	40.50	19441	0.26	0.03	0.28	Parnar	Parnar	Ralegan siddhi	359	18.55505	74.2459	Forest land	Non-Tribal Area
6	Nashik	East Nashik	108 ft huge Digamber Jain Stupa for Construction of Road Electric Line, Water pipeline, parking shade, Murti platform etc at village Hiltval (mangl-tomar)	12419	G.O.I.	F-No.FC-1/MB-23/2016-NGP/3195	02.02.2018	2.730	6th Y.O.	2.730	3	2.730	1111 (04)	40.50	19441	0.53	0.05	0.58	Malegaon	Gadga	Dongri	Gar. No. 102	N20,796 683	77.74 425	Non forest land	Non-Tribal Area
<b>Total East Nashik division</b>								<b>289.300</b>		<b>244.300</b>	<b>11</b>	<b>244.300</b>			<b>47.49</b>	<b>4.76</b>	<b>52.26</b>									

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					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or							
																											6	7	8	9	10	11	12
7	Nashik	Ahmednagar	400 KV Bahilashwar to Kadam Transmission Line	12442	GOI	No.FC-03/MH-11/2016-NGP/2561	21/09/2017	150.432	6th Y.O.	183.000	1	10.000	1111 (04)	40.50	19441	1.04	0.20	2.34	Sangamesri I	Ghargone	Ghargone	187	19.17534	74.0958	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	5.000	1111 (04)	40.50	19441	0.97	0.10	1.07	Sangamesri I	Pengari	Nimga	212 e	19.2934	74.1240	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.35	Sangamesri II	Warwandi	Khande	Comp.No. 238	N 19 25 44.25	E 74 18 11.82	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	10.000	1111 (04)	40.50	19441	1.94	0.29	2.34	Sangamesri II	Sangamesri	Karhe	S.No.262, Comp.No. 247	N 19 45 24.74	E 74 11 05.66	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	10.000	1111 (04)	40.50	19441	1.94	0.29	2.34	Sangamesri II	Warwandi	Kaatha Malhap	S.No.196, Comp.No. 235	19.2249	74.2134	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	15.000	1111 (04)	40.50	19441	2.92	0.29	3.21	Sangamesri II	Warwandi	Kaatha Malhap	Comp.No. 235	N 19 22 48.10	E 74 21 38.20	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	21.000	1111 (04)	40.50	19441	4.00	0.41	4.49	Sangamesri III	Sakar	Pongalgaon	Comp.No. 225	N 19 24 25.91	E 74 15 40.87	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	23.000	1111 (04)	40.50	19441	4.80	0.49	5.33	Akole T	Lingdol	Pozwadi	S.No.162, Comp.No. 27.35	N 19 23 27.35	E 74 02 19.14	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	20.000	1111 (04)	40.50	19441	3.80	0.39	4.29	Akole T	Akole	Mehenduri	S.No.148, Comp.No. 30.37	N 19 32 14.31	E 73 55 46.76	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	7.000	1111 (04)	40.50	19441	1.36	0.14	1.50	Akole T	Lingdol	Pozwadi	S.No.153, Comp.No. 09.45	N 19 24 09.45	E 74 01 33.13	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	10.000	1111 (04)	40.50	19441	1.94	0.20	2.14	Akole T	Akole	Mamthapur	S.No.50, Comp.No. 03.18	N 19 30 03.18	E 74 09 52.85	Forest land	Non Tribal							
	Nashik	Ahmednagar								6th Y.O.	1	25.000	1111 (04)	40.50	19441	4.86	0.49	5.35	Akole EGS	Bomburpur	Kharicra	Com.No.6	19.00125	73.5291	Forest land	Non Tribal							
	Nashik	Ahmednagar								765 KV DC Aurangabad to Punalu Transmission line	12392	GOI	No. D-17/NC/101 D.12392 (37) 18.5/17-	31/10/2017	254.465	6th Y.O.	8.000	1	8.000	1111 (04)	40.50	19441	1.56	0.16	1.71	Sangamesri I	Pengari	Sewarhol	S.No.15, Comp.No.8	N 19 29 28.54	E 74 02 34.53	Forest land	Non Tribal
	Nashik	Ahmednagar								6th Y.O.	1	40.000	1111 (04)	40.50	19441	7.78	0.78	8.56	Akole T	Akole	Mahenduri	S.No.55, Comp.No. 30.37	N 19 35 16.46	E 73 56 46.19	Forest land	Non Tribal Area							
	8	Nashik								Ahmednagar	132 KV DC Alephata Ghorgum Transmission line	12190	GOI	FN/6MH-0-10/201-0110/1230	21.03.2018	1.404	6th Y.O.	2.800	1	2.800	1111 (04)	40.50	19441	0.34	0.05	0.60	Sangamesri I	Pengari	Sewarhol	S.No.14, Comp.No.107	N 19 28 42.41	E 74 02 22.74	Forest land
			<b>Total Ahmednagar division</b>				<b>406.301</b>		<b>233.800</b>	<b>15</b>	<b>233.800</b>			<b>45.45</b>	<b>4.56</b>	<b>50.01</b>																	
			<b>Total 6th Y.O.</b>				<b>824.901</b>		<b>722.400</b>	<b>76</b>	<b>478.100</b>			<b>92.95</b>	<b>9.32</b>	<b>102.27</b>																	

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					Project sanctioning authority	Order no.	Date												Range	Round	Best	Comparison no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal (non-tribal) area or
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
9	Nashik	Ahmednagar	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	FC-III/MH-05-2015 NOP 135	25.08.2016	254.465	8th Y.O.	139.000	1	28.000	1111 (04)	40.50	19441	5.44	0.55	5.99	Takuli Dhokeshwar	Wankare	Gazdipar	332-687	18.14465 E.	74.2923	Forest land	Non-Tribal Area
	Nashik	Ahmednagar						8th Y.O.	1	30.000	1111 (04)	40.50	19441	5.83	0.59	6.42	Takuli Dhokeshwar	Takuli Dhokeshwar	Dhokeshwar	340-42,03	19.10781	74.2826	Forest land	Non-Tribal Area		
	Nashik	Ahmednagar						8th Y.O.	1	30.000	1111 (04)	40.50	19441	5.83	0.59	6.42	Takuli Dhokeshwar	Takuli Dhokeshwar	Wadgaon Sasand	334A/148 to 121	19.21139	74.3991	Forest land	Non-Tribal Area		
	Nashik	Ahmednagar						8th Y.O.	1	51.000	1111 (04)	40.50	19441	4.91	0.59	10.95	Takuli Dhokeshwar	Wankare	Gazdipar	332-687	19.11414	74.2805	Forest land	Non-Tribal Area		
10	Nashik	Ahmednagar	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	FC-III/MH-05-2015 NOP 135	29.02.2016	91.000	8th Y.O.	91.000	1	10.000	1111 (04)	40.50	19441	1.94	0.29	2.14	Sangarneri I	Chandrabani	Hirwaran Patkar	S.No.122, Comp.No.2-31	19.2862	74.1506	Forest land	Non-Tribal Area
	Nashik	Ahmednagar						9th Y.O.	1	25.000	1111 (04)	40.50	19441	4.80	0.49	5.35	Sangarneri II	Waranand	Khambur	S.No.136, Comp.No.2-38	19.2327	74.2354	Forest land	Non-Tribal Area		
	Nashik	Ahmednagar						8th Y.O.	1	14.000	1111 (04)	40.50	19441	2.14	0.21	2.35	Sangarneri II	Kokarnan	Kokarnan	S.No.102, 93,104, Comp.No.2	19.1543	74.3543	Forest land	Non-Tribal Area		
	Nashik	Ahmednagar						8th Y.O.	1	20.000	1111 (04)	40.50	19441	3.89	0.39	4.28	Sangarneri III	Sakar	Sakar	S.No.890, Comp.No.2-38	19.245	74.1644	Forest land	Non-Tribal Area		
	Nashik	Ahmednagar						8th Y.O.	1	22.000	1111 (04)	40.50	19441	4.86	0.49	5.35	Sangarneri III	Soykhind	Kharshide	S.No.42, Comp.No.2-57	19.2708	74.2308	Forest land	Non-Tribal Area		
			<b>Total 8th Y.O.</b>					<b>246.665</b>		<b>231.000</b>	<b>10</b>	<b>231.000</b>			<b>44.91</b>	<b>4.50</b>	<b>49.41</b>									
11	Nashik	West Nashik	Diversion of forest land Nashik-Simrat by pass 4th lane	11989 (12)	Govt of India	6-MHB/90/2013-BHK/1046	19.05.2014	3.400	9th Y.O.	3.400	1	3.400	1111 (04)	40.50	19441	0.66	0.07	0.73	Simrat	Vaigyan Pragata	Simrat	338 Part	N 19.52 46)	E 73.55 953	Non-forest land	Non-Tribal Area
			<b>Total West Nashik division</b>					<b>3.400</b>		<b>3.400</b>	<b>1</b>	<b>3.400</b>			<b>0.66</b>	<b>0.07</b>	<b>0.73</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TVO etc.)	Projectwise total area of SYO, TVO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays advised per plantation	Ratch a (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment												
					Project sanctioning authority	Order no.	Date												Range	Round	Block	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal area or non-tribal area					
																											20	21	22	23	24
12	Nashik	Ahmednagar	NLI-50 from Khod to Sitaru 4 Lining Project Sangamner	12323	No./MHC-29/2014-BHO 106	42/11	359.930	9th Y.O.	68,000	1	5,000	1111 (05)	40.50	20264	1.01	0.10	1.12	Sangamner + I	Pengiri	Nimg	215	19.2927	74.1547	Forest land	Tribal Area						
	Nashik	Ahmednagar						9th Y.O.														Sangamner + I	Pengiri	Nimg	215	19.2917	74.155	Forest land	Tribal Area		
	Nashik	Ahmednagar						9th Y.O.															Sangamner + I	Pengiri	Nimg	215	19.2911	74.155	Forest land	Tribal Area	
	Nashik	Ahmednagar						9th Y.O.															Akole EGS	Tude	Tude	224,222	19	74	Forest land	Tribal Area	
	Nashik	Ahmednagar						9th Y.O.															Sangamner + II	Sakar	Pimpalgao	225	19.2759	74.1421	Forest land	Non-Tribal	
	Nashik	Ahmednagar						9th Y.O.																Sangamner + II	Sakar	Pimpalgao	225	19.2754	74.1423	Forest land	Non-Tribal
	Nashik	Ahmednagar						9th Y.O.																Sangamner + II	Sakar	Pimpalgao	225	19.2803	74.1421	Forest land	Non-Tribal
	Nashik	Ahmednagar						9th Y.O.																Sangamner + I	Chandunipuri	Chivshi	163	19.2226	74.1252	Forest land	Non-Tribal
	Nashik	Ahmednagar						9th Y.O.																Sangamner + II	Walgaoon	Nimgan Jali	208	19.3548	74.2213	Forest land	Non-Tribal
	Nashik	Ahmednagar						9th Y.O.																Akole T	Langhon	Purewas	146	19.2410	74.0129	Forest land	Tribal Area
	Nashik	Ahmednagar						9th Y.O.																Sangamner + I	Javle Baleshwa	Javle Balesh	172	19.2531	73.9992	Forest land	Non-Tribal
									<b>Total Ahmednagar division</b>				<b>359.930</b>		<b>68,000</b>	<b>11</b>	<b>68,000</b>				<b>13.51</b>	<b>1.36</b>	<b>14.86</b>								
			<b>Total 9th Y.O.</b>				<b>366.730</b>		<b>71,400</b>	<b>12</b>	<b>71,400</b>				<b>14.17</b>	<b>1.42</b>	<b>15.59</b>														
13	Nashik	East Nashik	Duraowadi feeder canal	11560	MoEP	6-MHC-021/201-BHO-299	13.02.2013	263.195	10th Y.O.	18,000	1	18,000	1111 (04)	40.50	19441	3.11	0.31	3.42	Yenda	Rajapur	Yenda	200	20.04363	74.4832	Forest land	Non-Tribal Area					
15	Nashik	East Nashik	Construction of 220 KV DC Transmission line from Gangpur substation to Linc. No. 20 of Existing 220 KV satana - Malegaon Transmission Line	11901	MoEP	6-MHC-025/2011-BHO-987	20.06.2013	3,000	10th Y.O.	3,000	1	3,000	1111 (04)	40.50	20264	0.61	0.06	0.67	Taharabad	Mulher	Mulher	179,175, 182,183	N 20.758 714	E 74.074 3382	Forest land	Tribal Area					
			<b>Total East Nashik division</b>				<b>266.195</b>		<b>19,000</b>	<b>2</b>	<b>19,000</b>				<b>3.72</b>	<b>0.37</b>	<b>4.09</b>														

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation of each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Rate/ha (Rs)	Amount (Rs, Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Bound	Bound	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/remote area or
14	Nashik	Ahmednagar	Danawadi feeder canal	11560	MoEF	6-MHC/021/2014-III/O-290	13.02.2013	263.195	100% Y.O.	7.940	1	7.940	1111 (04)	40.50	1944	1.54	0.15	1.70	Takali Dhokasur	Takali Dhokasur	Karjole Haysi	337	19.0918	74.1939	Forest land	Non-Tribal Area
			<b>Total Ahmednagar Division</b>					<b>263.195</b>		<b>7.940</b>	<b>1</b>	<b>7.940</b>				<b>1.54</b>	<b>0.15</b>	<b>1.70</b>								
			<b>Total 10th Y.O.</b>					<b>326.39</b>		<b>26.94</b>	<b>3</b>	<b>26.94</b>				<b>4.26</b>	<b>0.53</b>	<b>5.79</b>								
			<b>Total of Nashik Circle</b>					<b>1953.645</b>		<b>1009.308</b>	<b>54</b>	<b>825.068</b>				<b>165.40</b>	<b>16.41</b>	<b>181.81</b>								
1	Pune	Pune	Construction of 0.056 ha. Of Restored Forest Land (restored after 1989) under section-22A of the Maharashtra Private Forest (Acquisition) Act, 1975 in Favour of M/s Pansy J Divan for Construction of Forest house and water tank in pune District in the state of Maharashtra.	12692-2004	G.O.I. G.O.I.F No.6/MHB/098/2007-07-0000/8711/44460	G.O.I.F No.6/MHB/099/2007-00/0711	20-09-2021	0.056	SYO	1.000	1	1.000	1111 (04)	33.48	37003	0.37	0.04	0.41	Pune	Azalani Chirochi	Lalgaon	Egal No. 425	18.62501	73.9445	Forest land	Non-Tribal Area
2	Pune	Pune	Construction of Forest house and water tank in pune District in the state of Maharashtra.					0.056	SYO	0.056	1	0.056	1111 (04)	33.48	37003	0.03	0.00	0.02	Pune	Azalani Chirochi	Lalgaon	Egal No. 425	18.62503	73.9445	Forest land	Non-Tribal Area
			<b>Total SYO</b>					<b>0.056</b>		<b>1.056</b>	<b>2</b>	<b>1.056</b>				<b>0.39</b>	<b>0.04</b>	<b>0.43</b>								
3	Pune	Pune	Datt Temple Eco-tourism Bhamburda	12427	GOI	FC-4/MH-16/2016-NGP-364	15.3.2018	0.530	5th Y.O.	1.470	1	1.000	2500 (01)	40.50	1944	0.21	0.07	0.28	Naurapur	Naurapur	Naurapur	347	N-18 24023 5	E-74 712 2	Forest land	Non-Tribal Area
4	Pune	Pune	Eco-tourism - Bholavadi	12426	GOI	FC-1/MH-25/2016-NGP	1.3.2018	0.203	5th Y.O.		1	0.400	2500 (01)	40.50	1944	0.08	0.01	0.09	Naurapur	Naurapur	Naurapur	348	N-18 24023 5	E-74 712 2	Forest land	Non-Tribal Area
			<b>Total 5th Y.O.</b>					<b>0.733</b>		<b>1.470</b>	<b>2</b>	<b>1.400</b>				<b>0.29</b>	<b>0.08</b>	<b>0.31</b>								
5	Pune	Pune	Disposal of 0.17 ha Restored forest land in favour of M/S Liebher CMC (or India Private Limited) for construction of an approach road to access the land of User Agency in Pune District in the State of Maharashtra- Regarding	12411	Region of APCCF of G.O.I. No FC-MH-35/2016-NGP/G18/1923	F.No FC-MH-35/2016-NGP/G18/1923	14-Jun-17	0.170	6th Y.O.	1.000	1	1.000	1111 (04)	40.50	1944	0.19	0.02	0.21	Dound	Varvadi	Kangas	464	N-18 44 45.28	E-74 23 15.18	Forest land	Non-Tribal Area
6	Pune	Pune	Disposal of 0.17 ha Restored forest land in favour of M/S Liebher CMC (or India Private Limited) for construction of an approach road to access the land of User Agency in Pune District in the State of Maharashtra- Regarding					0.170	6th Y.O.	0.400	1	0.400	1111 (04)	40.50	1944	0.08	0.01	0.09	Dound	Varvadi	Kangas	464	N-18 44 45.28	E-74 23 15.18	Forest land	Non-Tribal Area
			<b>Total 6th Y.O.</b>					<b>0.170</b>		<b>1.400</b>	<b>2</b>	<b>1.400</b>				<b>0.27</b>	<b>0.03</b>	<b>0.30</b>								



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Batches (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal area or	
																											6
7	Pune	Pune	Diversion of 0.54 ha. of Reserve forest land for construction of road from Vagholi to Khosadi in Pune District (Pune Municipality Corporation Pune)	12409	State Govt. FLD-1916/CR-100/P-10	08-11-2016	0.540	7th Y.O.	1.080	1	1.080	1111 (04)	40.50	19441	0.21	0.02	0.23	Pune	Loniakalbar	Haldgaon	104.08	N 18.499952	E 73.914326	Forest land	Non Tribal Area		
8	Pune	Pune	Diversion of 0.894 ha. of Reserve forest land for development of shree Mhusubi Bhairav Nath Kalabai Shrikar Mandir Trust Kharswade Ta. Madhi in Pune District	11267	Central Govt. MIBI 78 2007-2007-030 (stage) MIBI 178 2007-030 (stage) DHO/457	21/4/2018 (25/02/2008)	0.894	7th Y.O.	1.500	1	1.500	1111 (04)	40.50	19441	0.29	0.03	0.32	Pune	Pune	Madhi	331	N 18.7809	E 73.3440	Forest land	Non Tribal Area		
<b>Total Pune division</b>							<b>1.434</b>		<b>2.580</b>	<b>2</b>	<b>2.580</b>				<b>0.50</b>	<b>0.05</b>	<b>0.55</b>										
1	Pune	Junnar	Diversion of 50.08 ha of forest land for construction of Gunjawan irrigation project in Pune district, Maharashtra-reg.	2138	APCC of G.O.L. F No. 85/2000-0-FC	---	50.080	7th Y.O.	26.470	1	11.470	1111 (04)	40.50	19441	2.23	0.22	2.45	Shrir	Shrir	Madhi	162	N 18.82269	E 74.24920	Non forest land	Non Tribal Area		
2	Pune	Junnar	Diversion of 50.08 ha of forest land for construction of Gunjawan irrigation project in Pune district, Maharashtra-reg.	2138	APCC of G.O.L. F No. 85/2000-0-FC	---	50.080	7th Y.O.	26.470	1	15.900	1111 (04)	40.50	19441	2.92	0.29	3.21	Our	Our	Udgaon	225, 226, 228	N 19.30709	E 73.05008	Non forest land	Non Tribal Area		
<b>Total Junnar division</b>							<b>50.080</b>		<b>26.470</b>	<b>2</b>	<b>26.470</b>				<b>5.15</b>	<b>0.52</b>	<b>5.66</b>										
<b>Total 7th Y.O.</b>							<b>51.514</b>		<b>29.050</b>	<b>4</b>	<b>29.050</b>				<b>2.65</b>	<b>0.27</b>	<b>2.92</b>										
9	Pune	Pune	Gunjawan Irrigation Project	2138	MoEF 85/2000-FC	13-06-2016	50.080	7th Y.O.	7.460	1	7.460	1111 (04)	40.50	19441	1.45	0.15	1.60	Dand	Yer	Yasam-Bhandgaon	114.1	N 18.454828	E 74.309608	Forest land	Non Tribal Area		
10	Pune	Pune	Diversion of 1.840 ha forest land for non forest purpose i.e. lying of 12" diameter underground.	12747	MoEF-MIBI-44/2014-4	04-04-2016	1.841	8th Y.O.	4.000	1	4.000	1111 (04)	40.50	19441	0.78	0.08	0.86	Pune	Loniakalbar	Haldgaon-Haldgaon	97	N 18.492058	E 73.912973	Forest land	Non Tribal Area		
11	Pune	Pune	Diversion of 1.125 Ha RF land for 6 Lanning-eg NH4 in pune district	12356	G.O.L. MIBI-25/2015-5	19.11.2015	1.125	8th Y.O.	2.250	1	2.250	1111 (04)	40.50	19441	0.44	0.04	0.48	Sasarpur	Sasarpur	Sasarpur	347	N 18.140375	E 73.668132	Forest land	Non Tribal Area		
<b>Total Pune division</b>							<b>53.046</b>		<b>43.716</b>	<b>3</b>	<b>43.716</b>				<b>2.67</b>	<b>0.27</b>	<b>2.94</b>										

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SVO, TYO etc.)	Projectwise total area of SVO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plants Don model being used (no. of plants)	Maximum mandays admissible as per plan/area	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
3	Pune	Junnar	Division of 0.6180 ha. Reserved Forest land for laying of 1600 mm pipeline for water supply to Pune Municipal Corporation in Pune District.	12324	APCCF of G.O.I. D: 17/NC/ID-12324(1)	D- 12324-15/ D: 49-14-15	4/3/2015	0.618	9th Y.O.	1.000	1	1.000	2500 (01)	40.50	1944	0.19	0.02	0.21	Chokam	Par	Par	S.No.87/ Got No. 172	N18.9134 36	E73.6604 61	Forest land	Non-Tribal Area		
4	Pune	Junnar	Division of 18.975 ha. Of Forest land for Rehabilitation and upgrading to 4 lanes of NH-50 from Khed to Sinnat from Km 42:00 to 97:000	12249	APCCF of G.O.I. D: 17/NC/ID-12249(1)	D- 12249-14/1487(1) 5-16	10/11/2015	18.975	9th Y.O.	30.000	1	30.000	2500 (01)	40.50	1944	7.39	0.74	8.13	Ona	Belha	Pargam Turf Ale	S.No. 312	N 19.04615	E 74.5209	Forest Land (Degraded II)	Non-Tribal Area		
<b>Total Junnar division</b>								<b>19.593</b>		<b>30.000</b>	<b>2</b>	<b>30.000</b>				<b>7.58</b>	<b>0.76</b>	<b>8.34</b>										
<b>Total 9th Y.O.</b>								<b>72.639</b>		<b>62.710</b>	<b>5</b>	<b>62.710</b>						<b>10.25</b>	<b>1.05</b>	<b>11.28</b>								
5	Pune	Solapur	Division of 10 ha. identified Forest land for construction of Border Security Force (BSF) reserve Station Head Quarter in Gut No. 253 in favour of Dy Inspector General & Commissioner STC, BSF Lane in Solapur District of Maharashtra.	12278				60.000	9th Y.O.	60.000	1	60.000	1111 (04)	40.50	1944	11.60	1.17	12.83	Sangola	Sangola	Actabani	272			Forest land	Non-Tribal Area		
<b>Total 9th Y.O.</b>								<b>60.000</b>		<b>60.000</b>	<b>1</b>	<b>60.000</b>						<b>11.60</b>	<b>1.17</b>	<b>12.83</b>								
<b>Total of Pune Circle</b>								<b>185.112</b>		<b>145.682</b>	<b>16</b>	<b>145.682</b>						<b>28.51</b>	<b>2.86</b>	<b>31.37</b>								
1	Thane	Alibag	Woods Resort Pvt. Ltd. Karnala Holiday Inn.	11608	Regional APCCF of G.O.I.	0-MIB-044/2008-BHD-0074	07-May-21	2.330	SVO	2.330	1	2.330	1111 (04)	73.48	37063	0.66	0.08	0.03	Pansol	Pansol	Pansol	Pansol S.No. 137	N183724 8	E733115	Forest land	Non-Tribal Area		
	Thane	Alibag							SVO	1.198	1	1.198	1111 (04)	73.48	37063	0.44	0.04	0.49	Pansol	Pansol	Pansol	Pansol S.No. 137	N183724 6	E733168 4	Forest land	Non-Tribal Area		

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (No. of plants)	Maximum number of admissible as per plantation	Batches (Rs)	Amount (Rs. Lakhs)	Incremental wage rate (10%)	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Bound	Betal	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether Tribal Area	
																											6
2	Thane	Ahbug	Diversion of 0.4859 ha forest land for construction of bridge and removal of Bund on Ulve river of New Mumbai International Airport Project	12607	Integrated Region of Office - Nagpur	FC-4/MH-152/2019-NGP-683	29-10-2022	0.486	SYO	1.000	1	1.000	4444 (Mangrove Plantation)	113.80	50978	0.51	0.05	0.56	Uran	Vindhan	Vindhan	Vindhan S.No. 227	N15.53.27.70	E75.01.14.53	Forest land	Non Tribal Area	
3	Thane	Ahbug	Proposed for diversion of forest land for Shifting of EHV7 Lines from NMDA-9.0M ha. General Manager, E&V, CIDCO	12609	Integrated Region of Office	FC-05/MH-102/2019-NGP-9519	31-03-2022	0.036	SYO	1.000	1	1.000	4444 (Mangrove Plantation)	113.80	50978	0.31	0.05	0.56	Ahbug	Karla	Wadgaon	Nandol Belt S.No. 1341	N18.37.22	E72.54.14	Forest land	Non Tribal Area	
<b>Total SYO</b>								<b>11.852</b>		<b>5.528</b>	<b>4</b>	<b>5.528</b>			<b>2.33</b>	<b>0.23</b>	<b>2.85</b>										
1	Thane	Ahbug	Diversion of 8.228 ha of Mangrove forest land for Widening of existing road from Y Junction of North Gate Complex in JS Part Project.	12604	Regional APCC of G.O.	C-0/MH-88/2018-NGP-5819	08.10.2019	8.228	TYO	3.000	1	3.000	Mangrove Plantation 4444	100.25	44098	1.42	0.14	1.56	Ahbug	Karla	Dhavar	S.No. 168	N144054	E725226	Forest land	Non Tribal Area	
2	Thane	Ahbug	Diversion of 0.191 ha for approach road and laying of underground Electric cable Village Vindhan Tal. Hase	12517	Regional Office Nagpur	FC-4/MH-117/2018-NGP-6158	03.02.2020	0.191	TYO	1.000	1	1.000	1111 (04)	27.17	26407	0.28	0.03	0.31	Uran	Vindhan	Vindhan	Village Vindhan S.No. 221	18.3955328	72.048780	Forest land	Non Tribal Area	
<b>Total TYO</b>								<b>0.419</b>		<b>4.000</b>	<b>2</b>	<b>4.000</b>			<b>1.70</b>	<b>0.17</b>	<b>1.87</b>										
1	Thane	Thane	Diversion of 0.58 ha forest land for construction of six lane bridge across Ulhas creek having length 990 meter on proposed Manikhi Motipon Road	12502	GOI	FC-4/MH-28/2017-NGP-5193	12/4/2019	0.580	4th Y.O.	1.000	1	1.000	2500 (01)	40.50	20264	0.20	0.02	0.22	Dekawade (8)	Mimshi	Morshi	Comptt. S.No. 1321	N19.19.081	E73.42.722	Forest land	Tribal Area	
4	Thane	Thane	Diversion of 0.38 ha forest land for 5th and 6th railway lines between Thane-Diva in Mumbai division of Central Railway	12589	GOI	FC-4/MH-115/2018-NGP-5223	15-04-2019	0.380	4th Y.O.	1.000	1	1.000	1111 (04)	40.50	19441	0.19	0.02	0.21	Thane	Eolva	Kabwa	S.No. 230	N19.10.44.04	E73.20.42	Forest land	Non Tribal Area	
<b>Total Thane division</b>								<b>0.860</b>		<b>2.000</b>	<b>2</b>	<b>2.000</b>			<b>0.40</b>	<b>0.04</b>	<b>0.44</b>										

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SVO, TYO etc.)	Projectwise total area of SVO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation mode being used (no. of plants)	Maximum mandya admitted as per plant/ha	Rutch (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment									
					Project sanctioning authority	Order no.	Date												Range	Bound	Best	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
5	Thane	Alibag	Diversion of 0.8878 ha. Of forest land in village Dighati, Panvel Tahasil lying 12 <sup>th</sup> Div. LPG HPCLs Uran chakan - Shikhanpur LPG Gas Pipeline along OFC	12342	Regional Office Naggur	6-MHC/033/2014-BHO/4221	9/9/2018	1.778	4th Y.O.	1.000	1	1.778	1111 (04)	40.50	19441	0.35	0.03	0.38	Alibag	Kaver	Kaver	PP S.No. 143	N185526	E725616	Forest land	Non Tribal Area		
6	Thane	Alibag	Diversion of 30.399 ha. Forest land in favour of MMRDA Budes (East), Mumbai for laying underground water pipeline under 4th MLD Surya Regional water supply scheme in Mumbai district in the Maharashtra	12006 (64)	Regional Office Naggur	PC-0/MH-83/2018-NGP/4411	05.10.2019	30.399	4th Y.O.	1.000	1	31.000	2500 (01)	40.50	19441	6.03	0.60	6.63	Pan	Dharm	Agha	Agha S.No. 21-11	18-03-237	73-14-24-3	Forest land	Non Tribal Area		
<b>Total Alibag division</b>								<b>32.175</b>		<b>2.000</b>	<b>2</b>	<b>32.776</b>			<b>6.37</b>	<b>0.64</b>	<b>7.01</b>											
7	Thane	Dahanu	M/S Gujarat Gas Ltd. Ahmedabad for laying of 10 diameter steel pipeline	12391 (62)	APCCF of State Govt.	FLE-12A18/CR-148F-10	20.03.2019	0.035	4th Y.O.	1.000	1	1.000	2500 (01)	40.50	20264	0.20	0.02	0.22	Kasa	Mahulesmi	Kasa	259	N19 54 530	E72 55 673	Forest land	Tribal Area		
<b>Total Dahanu division</b>								<b>0.035</b>		<b>1.000</b>	<b>1</b>	<b>1.000</b>					<b>0.20</b>	<b>0.02</b>	<b>0.22</b>									
8	Thane	Roha	Proposal of change in alignment over an area of 1.0373 ha of forest land for widening of existing 2 line to 4/6 lane divided carriage way configuration from K.M.0.00 To K.M.04.00 (panvel Indapur section) on National Highway 17 in Raigad District in the	12157	GOI	PC-0/MH-11/2015-NGP/5312	12-01-2018	1.037	4th Y.O.	2.075	1	2.075	2500 (01)	40.50	19441	0.40	0.04	0.44	Roha	Khamh	Khamh	Nadavali C.No.243-CA	N 18 27 273	E 73 11 209	Forest land	Non Tribal Area		

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SVO, TYO etc.)	Projectwise total area of SVO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum manuduys admissible as per plantation	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Heat	Compartments no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal (remoteness) area or
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
9	Thane	Roha	Diversion of 1,2899 ha Reserved Forest Land under section 22-a of Maharashtra private Forest (Acquisition) Act 1975 in favour of M/S Salim Khan & others for regularization of conducted bungalows, Servant quarters, Poultry, Garage Swimming Pool with Lactoser, road & laying of under ground water pipe line & electricity cable along the road and other allied purpose in Raigad dist of	12077	1. Govt. of India 2. State Govt. letter	1.No.F.NO./FC-1/MH-34/2016-NGP/1521 2.FLD-1316/CR-66F-10	1.27-3-17 2.03-4-17	1,290	4th Y.O.	1,290	1	1,290	1111 (04)	40.50	19441	0.25	0.03	0.28	Mahad	Pvapur	Satval	Solevali C.No.534 Panel C.5	N 17 18 04 E 73 26 283 N 17 58 577 E 73 20 405 N 17 58 556 E 73 26 431 N 17 58 782 E 73 26 465	Forest land	Non Tribal Area	
10	Thane	Roha	Diversion of 39,477 ha forest land for laying of Gas Ahmedabad in favour of M/S transportation infrastructure on hd. In Latur, Usmanabad, Solapur, Pune, Raigad and Thane District	11418	Regional APCCY of GOI	6MSCO06/2006/SH 0.7452	09-07-2007	39,477	4th Y.O.	11,000	1	11,000	1111 (04)	40.50	19441	2.14	0.21	2.35	Mahad	Dhapan	Tel.Bk.	Tel.Bk. Gur No.343 S.N 717 CA	N 18 06 022 E 073 19 000 N 18 06 055 E 073 19 265 N 18 05 83 E 073 18 507	Forest land	Non Tribal Area	
	Thane	Roha							4th Y.O.	8,070	1	8,070	1111 (04)	40.50	19441	1.57	0.16	1.73	Murad	Murad	Vihar	Merg C.No.676 CA	N - E - 18.21.30 72.55.45	Forest land	Non Tribal Area	
			<b>Total Roha Division</b>					<b>41,804</b>		<b>22,435</b>	<b>4</b>	<b>22,435</b>			<b>4.36</b>	<b>0.44</b>	<b>4.80</b>									
			<b>Total 4th Y.O.</b>					<b>74,974</b>		<b>27,435</b>	<b>9</b>	<b>58,211</b>			<b>11.33</b>	<b>1.14</b>	<b>12.47</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SVO, TYO etc.)	Projectwise total area of SVO, TYO etc.	Total No of sites w.r.t. est. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum amount as admissible as per plantati	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Rozal	Bear	Comparison no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
11	Thane	Thane	Diversion of 0.5525 ha. of Mangrove Forest land in favour of National Highway Authority of India, PII-Surat (Expressway) Surat for construction of four lane bridge across Ulhas creek along NH-8 near Thane - Ghulbunder Junction in Tal & Dist. Palghar & Thane in the State of Maharashtra. (On Forest Land).	12503	Midf	PC-1/MH-79/2017-NGP/219	04.08.2017	0.553	5th Y.O.	1,000	1	1,000	2500 (01)	40.50	20264	0.20	0.02	0.22	Tejawada South	Somnoli	Dhara	Survey No. 6	N19 15.987	E77 37.206	Promoted Forest	Tribal Area
			<b>Total Thane division</b>					<b>0.553</b>		<b>1,000</b>	<b>1</b>	<b>1,000</b>			<b>0.20</b>	<b>0.02</b>	<b>0.22</b>									
12	Thane	Ahlag	Diversion of 0.7284 ha. Mangrove area for Upgradation/Modernisation/Expansion of Existing Shipyard at Village Karol, Tal. Ahlag Dist. Raigad	12390	Regional Office Nagpur	PC-1/MH-40/2016-NGP/3604	03-05-2018	0.728	5th Y.O.	1,000	1	1,000	1111 (04)	40.50	19441	0.10	0.02	0.21	Ahlag	Ramraj	Ramraj	C.No. 293	N193102	E730027	Forest land	Non-Tribal Area
13	Thane	Ahlag	Diversion of 2.5720 Ha For construction of Mathuran Rapway Pvt. Ltd.	11100	Regional Office Nagpur	F.No. 85/20/2003-FCW/378	07-06-2018	2.572	5th Y.O.	2,989	1	2,989	2500 (01)	40.50	19441	0.58	0.06	0.64	Mathuran	Mathuran	Mathuran	Mangam S.No. 184, 5,6 & 187 B	N1900112	E731127	Non-forest land	Non-Tribal Area
14	Thane	Ahlag	Diversion of 0.40 ha. Restored private forest land for regularisation of construction of out house.	12331	Regional Office Nagpur	PC-1/MH-36/2016-NGP/2600	09-02-2018	0.400	5th Y.O.	1,000	1	1,000	2500 (01)	40.50	19441	0.10	0.02	0.21	Sudhagad	Ghotavade	Ghotavade	Mangam Bk C No 5971 Wase Tada Avane	N 1841122	E 731749.2	Forest land	Non-Tribal Area
	Thane	Ahlag	Impalav at village Belavadi, Dist Raigad (Area 0.40 ha)					0.400	5th Y.O.	0,400	1	0,400	2500 (01)	40.50	19441	0.08	0.01	0.09				N 1841122	E 732011.1	Forest land	Non-Tribal	
			<b>Total Ahlag division</b>					<b>4.100</b>		<b>5,389</b>	<b>4</b>	<b>5,389</b>			<b>1.05</b>	<b>0.10</b>	<b>1.15</b>									
			<b>Total 5th Y.O.</b>					<b>4.653</b>		<b>6,389</b>	<b>5</b>	<b>6,389</b>			<b>1.25</b>	<b>0.13</b>	<b>1.37</b>									

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Opera (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. conf. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mananda ss. admissible as per plantation	Ratcha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Bound	Rest	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
15	Thane	Thane	Division of 0.1487 ha for construction of approach road to proposed School Building in private S.No. 117/1&2 and existing School Building in S.No.138/1 of village Kansa	12293	MoEF	6-MHB/71/2014-BHO/2005	20-11-2014	0.148	6th Y.O.	2.000	1	2.000	1111 (04)	40.50	19441	0.39	0.04	0.43	Thane	Kansa	Bihale	25635	N 19 40 19	E 73 01 06 27	Forest land	Non Tribal Area	
16	Thane	Thane	Division of 0.0106Ha forest land construction of approach road.	12929	MoEF	8-MHB/31/2010-BHO/430	18-12-2015	0.017	6th Y.O.	1.000	1	1.000	2090 (01)	40.50	20264	0.20	0.02	0.22	Tokranuli S	Murshid	Dwanganu	725	N 19 10 055	E 73 40 711	Forest land	Tribal Area	
<b>Total Thane division:</b>								<b>0.166</b>		<b>3.000</b>	<b>2</b>	<b>3.000</b>			<b>0.59</b>	<b>0.06</b>	<b>0.65</b>										
17	Thane	Ahmednagar	Division of 250.0032 ha. of forest land in four of CIDCs hd. for establishment of Nari Mumbai International Airport	2060	MoEF	8-95/2012-FC	24-04-2017	220.000	6th Y.O.	21.160	1	21.160	1111 (04)	40.50	19441	4.11	0.41	4.53	Ahmednagar	Nagam	Chud	Vandri Gur No. 155	N 18 34 50	E 72 56 14	Non Forest land	Non Tribal Area	
18	Thane	Ahmednagar	Division of 0.9850 ha. of reserved forest land for widening & improvement of Neral District road in Raigad district	12470	State Govt.	FLD-1317/CB-97/0-10	26-09-2017	0.987	6th Y.O.	1.000	1	1.000	1111 (04)	40.50	19441	0.19	0.02	0.21	Ahmednagar	Kavli	Kavli	Village Keir PB Gur No. 147	N 18 38 05	E 72 56 23	Forest land	Non Tribal Area	
19	Thane	Ahmednagar	Division of 0.440 ha. of Protected Forest land in favour of My Running Aery Estate Private Limited for construction of approach Road, underground electricity Cable, water pipeline drainage line and control wall for soil erosion in Village Shehug in Raigad District	12200	Regional APCCF of G.O.I.	FC-UMH/16/2010-NGP/2000	25-09-2017	0.440	6th Y.O.	1.000	1	1.000	2500 (01)	40.50	19441	0.19	0.02	0.21	Solapur	Ghotavade	Sava South	Village Mangora Kh. S.No. 43 (Gur. No. 80)	N 18 41 13.8	E 73 20 10.8	Forest land	Non Tribal Area	

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites s.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Batches (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Rest	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or
20	Thane	Alibag	Diversion of 0.1186 Ha. of Reserved Forest land (MPPA, 1975 & U's 4 (FA 1927) and unclassified Forest land in favour of M/s JSW Steel Ltd., Geetapuram, Dohi for laying of underground 1100 mm water pipeline for industrial use and 400 mm dia water pipeline for drinking purpose to nearby villages in panchayat to kiniv in enigid District.	12454	Regional APCCP of G.O.I.	FC-I/MI-36/2016-NCIP/2608	25-09-2017	0.119	6th Y.O.	1,000	1	1,000	1111 (04)	40.50	19441	0.19	0.02	0.21	Nagothan a	Kamsi	Sakshi	Village Sakshi, BP Camp. 384	N182882 4	E073117 9	Forest land	Non- Tribal Area
	Thane	Alibag	Geetapuram, Dohi for laying of underground 1100 mm water pipeline for industrial use and 400 mm dia water pipeline for drinking purpose to nearby villages in panchayat to kiniv in enigid District.					0.119	6th Y.O.	1,000	1	1,000	1111 (04)	40.50	19441	0.19	0.02	0.21	Nagothan a	Nagothan a	Vasga a	Village Vasgaon BP Camp No. 406	N183402 8	E073102 96	Forest land	Non- Tribal Area
			<b>Total</b>					<b>0.119</b>		<b>2,000</b>	<b>2</b>	<b>2,000</b>				<b>0.38</b>	<b>0.04</b>	<b>0.43</b>								
21	Thane	Alibag	Diversion of Reserved Forest 0.1772 Ha for laying of underground Electric cable and construction of control room at village Ghurapur, Tal. Uran, Dist. Raigarh.	12443	State Govt.	FLD-1317/CR-4387-10	09-05-2018	0.177	6th Y.O.	1,500	1	1,500	2500 (01)	40.50	19441	0.29	0.03	0.33	Sadhingal	Kalandi	Varad Jambaj pada	Varad Jambajpad a S.No. 109	N 18642.72 2	E 73301.92	Forest land	Non- Tribal Area
			<b>Total</b>					<b>0.177</b>		<b>1,500</b>	<b>1</b>	<b>1,500</b>				<b>0.29</b>	<b>0.03</b>	<b>0.32</b>								
			<b>Total Alibag division</b>					<b>251.722</b>		<b>28,866</b>	<b>6</b>	<b>28,666</b>				<b>5.18</b>	<b>0.52</b>	<b>5.70</b>								



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SVO, TYO etc.)	Projectwise total area of SVO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Rate/ha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
22	Thane	Roha	Division of 1.2899 ha Restored Forest Land under section 22(a) of Maharashtra Private Forest (Acquisition) Act, 1975 in favor of M/S Salim Khan & others for regularization of constructed bungalows, servant quarters, poultry, Garage, Swimming Pool with jacuzzi, road & laying of under ground water pipe line & electricity cable along the road and other allied purposes in Raigad dist. of Maharashtra	12077	1. Govt. of India letter No. 2 State govt. letter No.	1. No-F No. FC-1/MH/letter-34/2016-NGP/1521.Dt.27/3/17 2. FLD-1336/CR-66F.10	1) 27.3.17 2) 14.11	1.299	6th Y.O.	1.299	1	1.299	1111 (04)	40.50	19441	0.25	0.03	0.28	Mahad	Prlepur	Kanaga	Keynals S.No.138/2 CA	N 17 56 53 E 73 27 48 N 17 56 28 E 73 36 48 N 17 56 20 E 73 36 47 N 17 56 16 E 73 33 612	Forest land	Non Tribal Area	
			<b>Total Roha division</b>					<b>1.299</b>		<b>1.299</b>	<b>1</b>	<b>1.299</b>			<b>0.25</b>	<b>0.03</b>	<b>0.28</b>									
			<b>Total 6th Y.O.</b>					<b>253.178</b>		<b>26.950</b>	<b>9</b>	<b>26.950</b>			<b>6.83</b>	<b>0.60</b>	<b>6.63</b>									
23	Thane	Thane	Division of 0.6818 Ha. Of Reserved / Protected Forest land for laying natural gas pipeline Bhirwadi & Vasai Taluka & surrounding area	12615	State Govt.	FLD-12A-18/302/F-10	02-01-2017	0.682	7th Y.O.	1.000	1	1.000	2500 (01)	40.50	20264	0.20	0.02	0.22	Bhirwadi	Ganeshpur	Bhirwadi	S. No. 52	N 19 20 919 E 73 00 724	Forest land	Tribal Area	
			<b>Total Thane division</b>					<b>0.682</b>		<b>1.000</b>	<b>1</b>	<b>1.000</b>			<b>0.20</b>	<b>0.02</b>	<b>0.22</b>									
24	Thane	Shahapur	Establishment of Navi Mumbai International Airport	12060	Division of 250.63	9-95/2012-FC	24.04.17	50.000	7th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Vilgapan	Mokhane	Rajapurada	390	N 19 25 32.7 E 73 19 15.4	Forest land	Tribal Area	
25	Thane	Shahapur	5 ha of forest land in favor		5 ha of forest land in favor				7th Y.O.	25.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Washide	Pingurwad	Dhakne	633	N 19 26 34.8 E 73 19 11.8	Forest land	Tribal Area	
			<b>Total</b>					<b>50.000</b>		<b>50.000</b>	<b>2</b>	<b>50.000</b>			<b>10.13</b>	<b>1.02</b>	<b>11.45</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Project wise total area of SYO, TYO etc.	Total No of sites n.e.l. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandas admissible per hectare	Batches (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Round	Year	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
25	Thane	Shahapur	Diversion Of forest land For laying underground Optical Fiber Cable From bhivandi To nashik (Along NH-3)	12418	State Government	FLD-1216/CR3 22/F-10	15-10-2016	0.623	7th Y.O.	1.000	1	1.000	2500 (01)	40.50	20264	0.20	0.02	0.22	Shahapur	Agum	Asingon	S.N. 94/A Gut.No.220	N 19143046	E 73270018	Forest land	Tribal Area	
26	Thane	Shahapur	Diversion Of 0.3563 Ha Forest Land For laying underground optical fibre cable along NH-1 From kasara(BK) to Ghatensdevi via Janhar Fata	12448	State Government	FLD-1216/CR3 67/F-10	26-10-2016	0.356	7th Y.O.	0.500	1	0.500	2500 (01)	40.50	20264	0.10	0.01	0.11	Shahapur	Agum	Asingon	S.N. 94/A Gut.No.220	N 19360477	E 73336637	Forest land	Tribal Area	
<b>Total Shahapur division</b>								<b>80.979</b>		<b>51.500</b>	<b>4</b>	<b>51.500</b>				<b>10.44</b>	<b>1.05</b>	<b>11.49</b>									
27	Thane	Ahlibag	Diversion of 23.6863 ha. protected, reserved, acquired private forest and unclassified forest land for widening (four lanes) Phase-I in Indapur section of NH-17 from Km 20/100 to 84/100 in favour of General Manager (Tech) and Project Director, NHAI in Raigad District of Maharashtra.	12157	Region & APCCF of GOI	6 MHC-026/2013-BHO/1352	23/08/2013	23.687	7th Y.O.	26.000	1	26.000	1111 (04)	40.50	19441	3.05	0.51	3.56	Ahlibag	Urma	Belosin	PT S.No 10	N183411	E725942	Forest land	Non-Tribal Area	
28	Thane	Ahlibag	Diversion of 8.0379 ha. protected, reserved, acquired private forest and unclassified forest land for widening (four lanes) Phase-I in Indapur section of NH-17 from Km 0/00 to 20/100 in favor of General Manager (Tech) and Project Director, NHAI in Raigad District of Maharashtra.	12186	Region & APCCF of GOI	6 MHC-026/2013-BHO/1353	23/08/2013	8.038	7th Y.O.	21.000	1	21.000	1111 (04)	40.50	19441	4.08	0.41	4.49	Ahlibag	Urma	Belosin	PT S.No 10	N183417	E725929	Forest land	Non-Tribal Area	

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum man-days admissible as per plantation	Rate (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Block	Belt	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/ reserved area or	
																											6
29	Thane	Alibag	Diversion of 250.0635 ha. of forest land in favor of CIDCO Ltd. for establishment of New Mumbai International Airport	12060	Moff	B-95/2012-FC	24/04/2017	250.064	7th Y.O.	32.600	1	32.600	1111 (04)	40.50	19441	6.22	6.62	6.82	Alibag	Nagan	Chool	Varenda Gur No. 155	N183503	E725626	Non forest land	Non Tribal Area	
	Thane	Alibag							7th Y.O.	31.414	1	31.414	1111 (04)	40.50	19441	6.11	6.01	6.72	Alibag	Nagan	Chool	Devghar S.No. 467	N183432	E725944	Non forest land	Non Tribal Area	
	Thane	Alibag							7th Y.O.	24.000	1	24.000	1111 (04)	40.50	19441	4.67	4.47	5.13	Nogehan c.	Unhara	Ujhera	Kumharshale S.No. 24/58	N183302	E725152	Non forest land	Non Tribal Area	
	Thane	Alibag							7th Y.O.	11.530	1	11.530	1111 (04)	40.50	19441	2.24	2.22	2.47	Sudhagad	Khondpali	Chandrapur	Mahaganon Gur No. 527 (S.No.	N	E730025	Non forest land	Non Tribal Area	
	Thane	Alibag							7th Y.O.	10.000	1	10.000	1111 (04)	40.50	19441	1.94	0.20	2.14	Alibag	Ranraj	Ranraj	Malade S.No. 293	N183140		Forest land	Non Tribal Area	
	Thane	Alibag							7th Y.O.	10.000	1	10.000	1111 (04)	40.50	19441	1.94	0.20	2.14	Alibag	Ranraj	Ranraj	Dhontaj S.No. 25 gur no. 36	N183218	E725914	Forest land	Non Tribal Area	
	<b>Total</b>								<b>250.064</b>	<b>118.944</b>	<b>6</b>	<b>118.944</b>				<b>23.12</b>	<b>2.32</b>	<b>25.44</b>									
30	Thane	Alibag	Diversion of 0.45 ha. of forest land for construction of Linking of NH-4B to the road leading Vahat/Chime in favour of NHAI	11372	Govt of Maharashtra	FLD-395/CR 1329-10	24/1/2017	0.450	7th Y.O.	1.000	1	1.000	1000 (03)	40.50	16181	0.16	0.12	0.28	Sudhagad	Kalamb	Mulshi	Acara S.No. 212	N 181623	E 73294	Forest land	Non Tribal Area	
<b>Total Alibag division</b>								<b>33.178</b>	<b>48.800</b>	<b>9</b>	<b>166.84</b>				<b>32.42</b>	<b>3.35</b>	<b>35.78</b>										
31	Thane	Dahanu	Dedicated Freight Corridor Project New Rail Line JNPT	12166	Moff	B-92/2012 FC	18.12.2015	58.150	7th Y.O.	7.000	1	7.000	1111 (04)	40.50	20264	1.82	0.14	1.56	Manor	Manor	Pachad c	S.No.43	N194235	E725434	Forest land	Tribal Area	
32	Thane	Dahanu	Establishment of New Mumbai International Airport in Alibag Forest Division	12060	MofEPC	F-No B-95/2012 FC	24/04/2017	250.060	7th Y.O.	60.000	1	25.000	1111 (04)	40.50	20264	5.07	0.51	3.58	Safale	Zanaroli	Zanaroli (West)	Kelva Gur No.1304	N194293	E725912	Forest land	Tribal Area	
	Thane	Dahanu							7th Y.O.	20.000	1	20.000	1111 (04)	40.50	20264	4.05	0.41	4.46	Udhawa	Osarviti	Osarviti	Karanviti C.No.255	N200113	E725960	Forest land	Tribal Area	
	Thane	Dahanu							7th Y.O.	15.000	1	15.000	1111 (04)	40.50	20264	3.04	0.31	3.35	Udhawa	Asbie	Asbie	Asbie C.No.258	N200321	E725920	Forest land	Tribal Area	
	<b>Total</b>								<b>250.060</b>	<b>60.000</b>	<b>3</b>	<b>60.000</b>				<b>12.16</b>	<b>1.22</b>	<b>13.38</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TVO etc.)	Projectwise total area of SYO, TVO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandis as admissible as per plantati	Batches (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment											
					Project sanctioning authority	Order no.	Date												Range	Rowid	Block	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal or non-tribal area				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
33	Thane	Dahanu	400 K.V. Kala Kidus Transmission Line (CA)	1237404	APCCF State Govt.	FLD-1215/C.R. 93/F-10	07.12.2018	147.240	7th Y.O.	101.000	1	70.000	1111 (04)	40.50	20264	14.18	1.43	15.61	Udhawa	Amle	Arvir	417	N20.09.10.5	E72.58.02.8	Forest land	Tribal Area				
	Thane	Dahanu						7th Y.O.	1	10.000	1111 (04)	40.50	20264	2.03	0.20	2.23	Bardi	Uplat	Dangar	6	N20.1079.67	E72.6489.62	Forest land	Tribal Area						
	Thane	Dahanu						7th Y.O.	1	10.000	1111 (04)	40.50	20264	2.03	0.20	2.23	Bardi	Gogann	Zari	8	N20.1100.15	E72.8370.83	Forest land	Tribal Area						
	Thane	Dahanu						7th Y.O.	1	11.000	1111 (04)	40.50	20264	2.23	0.22	2.45	Bardi	Gogann	Gogann	11	N20.1141.36	E72.9958.13	Forest land	Tribal Area						
													101.000	4	101.000					20.47	2.06	22.52								
	Thane	Dahanu						7th Y.O.	1	10.000	1111 (04)	40.50	20264	6.85	0.81	6.89	Satwan	Crackbone hula	Gadchi tubala	11	N20.08.045	E73.63.277	Forest land	Tribal Area						
	Thane	Dahanu						7th Y.O.	1	14.000	1111 (04)	40.50	20264	2.84	0.29	3.12	Satwan	Kuhavali	Dicadi	12	N20.04.68	E73.05.942	Forest land	Tribal Area						
	Thane	Dahanu						7th Y.O.	1	25.000	1111 (04)	40.50	20264	5.07	0.51	5.58	Satwan	Gangoli	Gangoli	17	N20.01.214	E73.05.310	Forest land	Tribal Area						
	Thane	Dahanu						7th Y.O.	1	10.000	1111 (04)	40.50	20264	2.03	0.20	2.23	Satwan	Cholan	Cholan	20	N20.01.052	E73.03.760	Forest land	Tribal Area						
									Total				147.240		79.000	4	79.000				16.81	1.61	17.62							
			Total				147.240		180.000	8	180.000				36.48	3.67	40.14													
34	Thane	Dahanu	400 K.V. Navasan Bisar Transmission Line	12345 (53)	APCCF of State	FLD-1214/C.R.-	07.09.2018	56.800	7th Y.O.	87.000	1	87.000	1111 (04)	40.50	20264	17.22	1.73	18.96	Udhawa	Karbi	Karbi	413	N20.03.30.5	E72.37.53.7	Forest land	Tribal Area				
			Total Dahanu division					56.800		332.000	13	332.000				67.28	6.76	74.04												
35	Thane	Jevhar	400 K.V. Kala Kidus Transmission Line	12374	Regoo of APCCF	FN. FC-3/MH-02/2012-NCP/4096	16/08/2018	81.830	7th Y.O.	13.000	1	13.000	1111 (04)	40.50	20264	3.04	0.31	3.35	Sarna	Karbi	Karbi	53	N19.5477.5	E7.08.33.0	Forest land	Tribal Area				
	Thane	Jevhar						7th Y.O.	1	15.000	1111 (04)	40.50	20264	3.94	0.31	3.35	Khadela	Nashera	Nashera	71	N1949.07.1	E7.25.33.5	Forest land	Tribal Area						
	Thane	Jevhar						7th Y.O.	1	14.000	1111 (04)	40.50	20264	2.84	0.29	3.12	West wada	Mandva	Mandva	152	N1941.81.8	E731.0.96.7	Forest land	Tribal Area						
	Thane	Jevhar						7th Y.O.	1	8.900	1111 (04)	40.50	20264	1.22	0.12	1.34	West wada	Mandva	Mandva	152	N1937.43.6.	E7254.33.4	Forest land	Tribal Area						
									Total				81.830		50.000	4	50.000				10.13	1.02	11.15							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per planstaff	Rate/h a (Rs)	Amount (Rs, Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Boat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserve area or not
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
36	Thane	Jaschar	400 k.v. Naveen Bejar Transmission Line	12345 (53)		PLD-1214/CR-165/F10	07/09/2018	56.860	7th Y.O.	6,800	1	6,800	1111 (04)	40.50	20264	1.38	0.14	1.22	North Jaschar	Ayate	Ayate	71	81056.64	12311.61	Forest land	Tribal Area
			<b>Total Jaschar division</b>					<b>56.860</b>		<b>6,800</b>	<b>5</b>	<b>6,800</b>			<b>11.51</b>	<b>1.16</b>	<b>12.67</b>									
			<b>Total 7th Y.O.</b>					<b>198.556</b>		<b>489,300</b>	<b>32</b>	<b>608,244</b>			<b>121.85</b>	<b>12.34</b>	<b>134.19</b>									
37	Thane	Thane	Diversion of 0.777 ha. protected forest land for construction Crematorium & Burial ground for all communities including Indian Christian & Muslim Communities at Nallasopara (East) in Thane Dist. Of Maharashtra	12099	-	287	9/11/2015	1.000	8th Y.O.	1,000	1	1,000	1111 (04)	40.50	20264	0.29	0.02	0.22	Murhad East	Murhad	Murhad	S.No.257	N 19°16'32	E 71°24'22	Forest land	Tribal Area
38	Thane	Thane	Diversion of 0.783 ha. Protected forest land for construction of RCC ground service reservoir for drinking water and approach road at Village Gokhware, Taluka Vashi, Dist. Thane Executive Engineer, Maharashtra Jeevan Pradhikaran Water Management Division, Vash (West)	11679	-	FLD-1214	6/15/2015	1.000	8th Y.O.	1,000	1	1,000	1111 (04)	40.50	20264	0.28	0.02	0.22	Murhad East	Murhad	Murhad	S.No. 238	N 19°16'24	E 71°24'22	Forest land	Tribal Area

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Mastium munda ss admissible as per planari	Rotha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Best	Compostment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
39	Thane	Thane	Division of 1.487 ha. Forest land for laying Optical Fibre Cable along Kalyan-Alephata N.H.222 route section Ch. No. 9/300 to Ch. No. 95/750 from Kalyan to Thane. TATA Teleservices (Maharashtra) Ltd. A1-Agaur Building Building -5: Ganeskhind Road, Shivaji Nagar, Pune-411 004	47	PCCP, Nagpur	2287	1/29/2013	2.976	8th Y.O.	2.976	1	2.976	1111 (94)	40.50	19441	0.58	0.06	0.64	Muthad land	Muthad	Muthad	S.No. 259	N 19°10'18"	E 73°24'20"	Forest land	Non-Tribal Area
<b>Total Thane division</b>								<b>4.976</b>		<b>4.976</b>	<b>1</b>	<b>4.976</b>			<b>0.98</b>	<b>0.10</b>	<b>1.08</b>									
40	Thane	Alibag	Division of 14.00 Ha. Mangrove vegetation of notified water area of JNPT for development of a standalone container handling facilities with a quay length of 330 mt. towards north of JNPT to create additional berth facility to handle increased container cargo JNPT Uran	12279	Region of APCCP of G.O.I.	6-MHC075/2013-BHO/1775	01/22/10/2014	14.000	8th Y.O.	20.000	1	20.000	2500 (01)	40.50	19441	5.44	0.55	3.99	Khalapur	Kharoh	Larog	Shangam S.No. 84	N 10°20'11"	E 73°32'22"	Forest land	Non-Tribal Area
41	Thane	Alibag	Division of 14.00 Ha. Mangrove vegetation of notified water area of JNPT for development of a standalone container handling facilities with a quay length of 330 mt. towards north of JNPT to create additional berth facility to handle increased container cargo JNPT Uran	12343	Region of APCCP of G.O.I.	6-MHC032/014-BHO-482	01/19/11/2015	9.404	8th Y.O.	18.808	1	18.808	2500 (01)	40.50	19441	3.66	0.37	4.02	Sudhagad	Dhokshet	Harned	Gondar Gut No. 196, 198 & 199	N 06°07'10"	E 73°27'50"	Forest land	Non-Tribal Area

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plantation	Ratios (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal (remotely) area or	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
42	Thane	Alibag	Diversion of 0.5376 ha. Projected Forest and Mangrove land for laying of sewer supply pipeline from Kalamboli junction to Kharghar, Navy, Mumbai	12334	State Govt.	FLD-1314/CR No.102ZF-10	dt. 07/03/2015	1.133	8th Y.O.	1.000	1	1.000	2500 (01)	40.50	19441	0.19	0.02	0.21	Sadlingpur	Ghokra dh	Phalyan	Mangron BK. S.No. 20.21	N 18305.1	E 731005.9	Forest land	Non Tribal Area	
43	Thane	Alibag	Diversion of 0.6075 ha. unenclosed forest land for construction of landing lights by erecting towers/poles on a foundation at Elephanta Island at Ghampuri in Raigad District.	12342	State Govt.	FLD-1314/CR No.101ZF-10	dt. 6/6/2015	0.909	8th Y.O.	1.000	1	1.000	2500 (01)	40.50	19441	0.19	0.02	0.21	Sadlingpur	Ghokra dh	Phalyan	Mangron BK. S.No. 20.21	N 144107.7	E 732012.7	Forest land	Non Tribal Area	
44	Thane	Alibag	Diversion of 19.50 ha. Mangrove area for construction of road and railway access for the project Development of Fourth Container Terminal and Marine Chemical Terminal at Jawaharal Nehru Port Trust, in Raigad District of Maharashtra.	12339	Region of Office Nagpur, ADCCF of G.O.I.	F.No.6-MBH-141/2007-BHO-512	dt. 25/08/2010	19.500	8th Y.O.	19.000	1	19.000	2500 (01)	40.50	19441	7.38	0.76	8.34	Usur	Usur	Kalamboli	Kalamnagar P.F. S.No. 167	N 188500.0	E 7320290.4	Forest land	Non Tribal Area	
<b>Total Alibag division</b>								<b>44.044</b>		<b>37.000</b>	<b>3</b>	<b>37.000</b>				<b>17.07</b>	<b>1.71</b>	<b>19.78</b>									
47	Thane	Jawhar	Diversion of 0.5062 ha. Of Restored forest land for construction of Industrial building, recreation grounds, common facility centre, internal road etc. on favour of Shri. Ashok Moseya & Surinder Singh vathi in Thane District of Maharashtra	13408	-	F.No.6-MBH-141/2007-BHO-512	12.10.2015	1.532	8th Y.O.	1.532	1	1.532	111 (04)	40.50	20264	0.31	0.03	0.34	West wada	haranganga	shivdasi	991,90	N 163142.3	E 731005.4	Forest land	Tribal Area	
<b>Total Jawhar division</b>								<b>1.532</b>		<b>1.532</b>	<b>1</b>	<b>1.532</b>				<b>0.31</b>	<b>0.03</b>	<b>0.34</b>									
<b>Total 8th Y.O.</b>								<b>50.552</b>		<b>54.316</b>	<b>0</b>	<b>54.316</b>				<b>18.37</b>	<b>1.84</b>	<b>20.21</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.c.c. vol. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandays admissible as per plant/ha	Rate/ha (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment											
					Project sanctioning authority	Order no.	Date												Range	Bound	Bear	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal/ reserved area or				
																											6	7	8	9
48	Thane	Shahapur	Approach road Village Shandrin Shee M.L.Chavan	12121	Moff	6-MIBB-58/2013 & BHO/1670 & 0-MIBB-58/2013	15.10.2013 & 21.01.2014	0.154	9th Y.O.	1.000	1	1.000	1111 (00)	40.50	10441	0.19	0.02	0.21	Dhase	Nalgum	Lemul Ka	006	N 19°27'30"	E 73°22'45"	Forest land	Non-Tribal Area				
<b>Total Shahapur division</b>								<b>0.154</b>		<b>1.000</b>	<b>1</b>	<b>1.000</b>			<b>0.19</b>	<b>0.02</b>	<b>0.21</b>													
49	Thane	Ajibag	Diversion of 0.9966 Ha. of Reserved Forest Land for Construction of Community Hall, Herbal Clinic & Medicinal Plantation at Village-Khopoli Taluka Khatapur in District Raigad Maharashtra, Swami Ganugiri Mathura Ashram	12156	Regional APCCF of GDI	6-MIBB-15/2013-BHO/1526	09-02-2014	1.973	9th Y.O.	1.973	1	1.973	2300 (01)	40.50	10441	0.18	0.04	0.42	Saflingad	Dhoksher	Daligaon	002	N 18°46'07"	E 73°29'00"	Forest land	Non-Tribal Area				
<b>Total Ajibag division</b>								<b>1.973</b>		<b>1.973</b>	<b>1</b>	<b>1.973</b>			<b>0.38</b>	<b>0.04</b>	<b>0.42</b>													
<b>Total 9th Y.O.</b>								<b>2.127</b>		<b>2.973</b>	<b>2</b>	<b>2.973</b>					<b>0.58</b>	<b>0.04</b>	<b>0.64</b>											
50	Thane	Thane	Construction of 5th & 6th Lines Between Thane & Diva Station of Central Railway M/TP-II	12019	Moff	349	26.02.2013	3.231	10th Y.O.	6.462	1	6.462	2500 (01)	40.20	19441	1.26	0.13	1.39	Thane	Kalva	Shil	S.No. 84,72 part	N 19°15'43.96"	E 73°23'22.29"	Forest land	Non-Tribal Area				
<b>Total Thane division</b>								<b>3.231</b>		<b>6.462</b>	<b>1</b>	<b>6.462</b>					<b>1.26</b>	<b>0.13</b>	<b>1.39</b>											
51	Thane	Ajibag	Diversion of 23.685 ha. protected, reserved, acquired private forest and unclassified forest land for widening (five lanes) Panvel to Indapur section of NH-17 from Km 20/100 to 84/100 in favor of General Manager (Tech) and Project Director, NHAI	12157	Regional APCCF of GDI	6 MIBB-026/2013-BHO/1552	23-08-2013	23.687	10th Y.O.	25.000	1	25.000	2500 (01)	40.50	19441	4.86	0.49	5.35	Saflingad	Pezala	Pealgaon	Com. No 634	N 18°09'00"	E 73°29'00"	Forest land	Non-Tribal Area				
<b>Total Ajibag division</b>								<b>23.687</b>		<b>25.000</b>	<b>1</b>	<b>25.000</b>					<b>4.86</b>	<b>0.49</b>	<b>5.35</b>											
<b>Total 10th Y.O.</b>								<b>26.918</b>		<b>31.462</b>	<b>2</b>	<b>31.462</b>					<b>6.12</b>	<b>0.61</b>	<b>6.73</b>											
<b>Total Thane Circle</b>								<b>631.228</b>		<b>692.344</b>	<b>74</b>	<b>842.80</b>					<b>169.54</b>	<b>17.12</b>	<b>186.66</b>											



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 11	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum stands admissible as per plantation	Rate/b (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Bound	Bear	Compartment no.	Latitude	Longitude	Whether forest land or not - forest land	Whether tribal / reserved area	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	Yavatmal	Pasad	Reliance-CHC-Cable Pasad Raola-Chikidy, Parwa Lakhi.	-	State Govt.	G.R. 93/D/3617/Case no./332-F-10 Ministry Mumbai	11-09-2017	1,000	4th Y.O.	1,000	1	1,000	1111 (04)	40.50	19441	0.19	0.02	0.21	Marwadi	Marwadi	Marwadi	385	N-19.58.56	E-73.21.59	Forest land	Non-Tribal Area	
			<b>Total 4th Y.O.</b>					<b>1,000</b>		<b>1,000</b>	<b>1</b>	<b>1,000</b>				<b>0.19</b>	<b>0.02</b>	<b>0.21</b>									
2	Yavatmal	Yavatmal	Lower painganga	11074	MoEF	F.No.8/129/2002-FC	28/09/2014	13,460	5th Y.O.	13,460	1	13,460	1111 (05)	40.50	19441	2.62	0.26	2.88	Darwadi	Patwardi	Uchagaon	166	N-20°12'59"	E-77°50'34"	Forest land	Non-Tribal Area	
			<b>Total Yavatmal division</b>					<b>13,460</b>		<b>13,460</b>	<b>1</b>	<b>13,460</b>				<b>2.62</b>	<b>0.26</b>	<b>2.88</b>									
3	Yavatmal	Pasad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	28/09/2014	20,000	5th Y.O.	20,000	1	20,000	1111 (04)	40.50	19441	3.89	0.39	4.28	Mahagaon	Mahagaon	Mahagaon	362	N-19.38.64	E-77.41.12	Non-forest land	Non-Tribal Area	
4	Yavatmal	Pasad		11074	MoEF	F.No. 8-129/2002-FC	28/09/2014	20,000	5th Y.O.	20,000	1	20,000	1111 (04)	40.50	19441	3.89	0.39	4.28	Mahagaon	Mahagaon	Mahagaon	436	N-19.43.23	E-77.45.59	Non-forest land	Non-Tribal Area	
5	Yavatmal	Pasad		11074	MoEF	F.No. 8-129/2002-FC	28/09/2014	20,000	5th Y.O.	20,000	1	20,000	1111 (04)	40.50	19441	3.89	0.39	4.28	Mahagaon	Mahagaon	Mahagaon	446	N-19.57.30	E-77.23.23	Non-forest land	Non-Tribal Area	
6	Yavatmal	Pasad		11074	MoEF	F.No. 8-129/2002-FC	28/09/2014	30,000	5th Y.O.	30,000	1	30,000	1111 (04)	40.50	19441	5.83	0.59	6.42	Mahagaon	Mahagaon	Mahagaon	479	N-19.38.84	E-77.42.82	Non-forest land	Non-Tribal Area	
7	Yavatmal	Pasad		11074	MoEF	F.No. 8-129/2002-FC	28/09/2014	30,000	5th Y.O.	30,000	1	30,000	1111 (04)	40.50	19441	5.83	0.59	6.42	Mahagaon	Mahagaon	Mahagaon	451	N-19.41.28	E-77.46.09	Non-forest land	Non-Tribal Area	
8	Yavatmal	Pasad		11074	MoEF	F.No. 8-129/2002-FC	28/09/2014	20,000	5th Y.O.	20,000	1	20,000	1111 (04)	40.50	19441	3.89	0.39	4.28	Mahagaon	Mahagaon	Mahagaon	423	N-19.41.29	E-77.40.45	Non-forest land	Non-Tribal Area	
9	Yavatmal	Pasad		11074	MoEF	F.No. 8-129/2002-FC	28/09/2014	15,000	5th Y.O.	15,000	1	15,000	1111 (04)	40.50	19441	2.92	0.29	3.21	Digpat	Singad	Singad	344	N-20.00.28	E-77.38.42	Non-forest land	Non-Tribal Area	

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mandis advisable as per plantation	Ratcha (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment								
					Project sanctioning authority	Order no.	Date												Range	Bound	Bout	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserve area or	
																											20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
10	Yavatmal	Pusad	Lower panganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	12,000	5th Y.O.	12,000	1	12,000	1111 (04)	40.50	19441	2.33	0.23	2.57	Digra	Singal	Sokhari	778	N-20.94.74	E-77.66.14	Non forest land	Non Tribal Area	
11	Yavatmal	Pusad		11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	40,000	5th Y.O.	40,000	1	40,000	1111 (04)	40.50	19441	7.75	0.75	8.50	Digra	Digra	Sokhari	768	N-20.55.25	E-77.22.27	Non forest land	Non Tribal Area	
12	Yavatmal	Pusad		11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	23,000	5th Y.O.	23,000	1	23,000	1111 (04)	40.50	19441	4.80	0.40	5.35	Digra	Deham-E	Vitthal-II	798	N-19.59.38	E-77.44.33	Non forest land	Non Tribal Area	
13	Yavatmal	Pusad		11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25,000	5th Y.O.	25,000	1	25,000	1111 (04)	40.50	19441	4.80	0.40	5.35	Digra	Deham-E	Papnal	780	N-20.01.52	E-77.43.31	Non forest land	Non Tribal Area	
14	Yavatmal	Pusad		11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25,000	5th Y.O.	25,000	1	25,000	1111 (04)	40.50	19441	4.80	0.40	5.35	Digra	Deham-W	Kandah	730	N.20.09.31	E-77.45.32	Non forest land	Non Tribal Area	
15	Yavatmal	Pusad		11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	24,820	5th Y.O.	24,820	1	24,820	1111 (04)	40.50	19441	4.83	0.40	5.31	Digra	Deham-W	Deham-II	729	N-20.06.36	E-77.46.20	Non forest land	Non Tribal Area	
16	Yavatmal	Pusad		11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25,000	5th Y.O.	25,000	1	25,000	1111 (04)	40.50	19441	4.80	0.40	5.35	Kali (D.)	Kali (D.)	Kali (D.)	812	N-19.53.56	E-77.39.78	Non forest land	Non Tribal Area	
17	Yavatmal	Pusad		11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	30,000	5th Y.O.	30,000	1	30,000	1111 (04)	40.50	19441	5.83	0.50	6.42	Kali (D.)	Kali (D.)	Kali (D.)	813	N-19.53.29	E-77.19.33	Non forest land	Non Tribal Area	
18	Yavatmal	Pusad		11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25,000	5th Y.O.	25,000	1	25,000	1111 (04)	40.50	19441	4.80	0.40	5.35	Pusad	Pusad	Pusad	526	N-19.53.26	E-77.63.17	Non forest land	Non Tribal Area	
19	Yavatmal	Pusad	Kasola Project	161	MoEF	F.No. 8-97/98-FC	Dt.11/03/2002	17,730	5th Y.O.	17,730	1	17,730	1111 (04)	40.50	19441	3.43	0.33	3.79	Digra	Singal	Rat	807	N-20.92.49	E-77.39.75	Non forest land	Non Tribal Area	
<b>Total Pusad division</b>								<b>404,558</b>		<b>404,558</b>	<b>17</b>	<b>404,558</b>			<b>78.65</b>	<b>7.89</b>	<b>86.54</b>										

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SVO, TVO etc.)	Projectwise total area of SVO, TVO etc.	Total No of sites w.r.t. end-12	Area of maintenance of plantation at each site	Plantation model being used (nos. of plants)	Maximum mandays admissible as per plantation	Rate/s (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment							
					Project sanctioning authority	Order no.	Date												Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
20	Yavatmal	Washim	Sheigan Minor Irrigation Project (Jambran)	1289	MoEF	F.No.FC-11MM-28/2015-NGP/3988	08.31/07/2018	6.650	5th Y.O.	6.650	1	6.650	1111 (05)	40.50	19441	1.29	0.13	1.42	Washim	Washim	Shirpur	155	N20.04.0262	E77.21.0367	Non-forest land	Non-Tribal Area
21	Yavatmal	Washim	Rajperi Storage Tank	11964	MoEF	F.No.6-MHC-081/2011-BHQ/4197	04.09/2018	8.750	5th Y.O.	3.500	1	3.500	1111 (05)	40.50	19441	0.68	0.07	0.75	Karanja	Mangrulpir	Kasola	143	N20.0.26	E77.21.38	Non-forest land	Non-Tribal Area
			<b>Total Washim division</b>					<b>15.400</b>		<b>10.150</b>	<b>2</b>	<b>10.150</b>			<b>1.97</b>	<b>0.20</b>	<b>2.17</b>									
			<b>Total 5th Y.O.</b>					<b>433.410</b>		<b>428.160</b>	<b>20</b>	<b>428.160</b>			<b>83.24</b>	<b>8.35</b>	<b>91.59</b>									
22	Yavatmal	Washim	Jagalwadi Minor Int. Project	-	MoEF	6-MHC/016/2012/Bho	06/01/2017	7.000	0th Y.O.	7.000	1	7.000	1111 (05)	40.50	19441	1.36	0.14	1.50	Karanja	Mangrulpir	Kasola	143	N20.0.23	E77.21.29	Non-forest land	Non-Tribal Area
23	Yavatmal	Washim	Parso Kohar	11958	MoEF	6-MHC-002/2011-BHQ/236	05/09/2017	21.000	0th Y.O.	21.000	1	21.000	1111 (05)	40.50	19441	4.08	0.41	4.49	Mandla	Mandla	Burzgum	10 / 3	N20.14.883	E77.34.447	Non-forest land	Non-Tribal Area
24	Yavatmal	Washim	Jaipur Minor Int. Project	11995	MoEF	6-MHC-0032/2010-BHQ/1919	13/06/2017	24.420	0th Y.O.	24.420	1	24.420	1111 (05)	40.50	19441	4.75	0.48	5.22	Washim	Washim	Shirpur	3	N19.90.373	E77.23.9521	Non-forest land	Non-Tribal Area
			<b>Total Washim division</b>					<b>52.420</b>		<b>52.420</b>	<b>7</b>	<b>52.420</b>			<b>10.19</b>	<b>1.02</b>	<b>11.21</b>									
25	Yavatmal	Pandharkawade	Ghanta Open Can	-	MoEF	6-MHC-30/2014-BHQ-2372	08-03-2016	24.000	0th Y.O.	48.000	1	33.000	1600 (02)	40.50	19441	6.42	0.64	7.06	Wani	Wani	Shirpur	307	19.93436	78.0278	Forest land	Non-Tribal Area
26	Yavatmal	Pandharkawade							0th Y.O.		1	10.000	1600 (02)	40.50	19441	1.94	0.20	2.14	Wani	Wani	Wani	C-54	20.08618	78.9151	Forest land	Non-Tribal Area
27	Yavatmal	Pandharkawade							0th Y.O.		1	5.000	1600 (02)	40.50	19441	0.97	0.10	1.07	Wani	Wani	Mandla	C-5	20.02581	78.0794	Forest land	Non-Tribal Area
28	Yavatmal	Pandharkawade	765 KV/DC Hyderabad To Wardha Transmission Line	-	MoEF	FC-B/MBH-44/2016-NGP/2053	07/07/2017	32.210	0th Y.O.	64.420	1	30.000	1600 (02)	40.50	19441	5.83	0.59	6.42	Maregam	Maregam	Maregam	C-57	20.11992	78.819	Forest land	Non-Tribal Area
29	Yavatmal	Pandharkawade							0th Y.O.		1	34.420	1600 (02)	40.50	19441	6.59	0.67	7.26	Maregam	Maregam	Kegam	C-51B	20.03114	78.8642	Forest land	Non-Tribal Area
			<b>Total Pandharkawade division</b>					<b>66.210</b>		<b>112.420</b>	<b>5</b>	<b>112.420</b>			<b>21.86</b>	<b>2.19</b>	<b>24.05</b>									
			<b>Total 6th Y.O.</b>					<b>185.630</b>		<b>164.840</b>	<b>8</b>	<b>164.840</b>			<b>32.05</b>	<b>3.21</b>	<b>35.26</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No. of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants)	Maximum mounds as per plantation	Batch size (Rs)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area under treatment										
					Project sanctioning authority	Order no.	Date												Range	Bound	Beet	Compartment no.	Latitude	Longitude	Whether forest land or non-forest land	Whether tribal reserved area or			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
30	Yavatmal	Yavatmal	Igum Major Ir. Project in Buldhana District.	2160	MoEF	P.No-8/148-2006-FC	Dt: 24/06/2016.	71.920	7th Y.O.	71.920	1	40,850	1111 (04)	40.50	19441	7.94	0.80	8.74	Ne	Memo	Memo	01	N 20°10'26"	E 77°40'37"	Non forest land	Non Tribal Area			
31	Yavatmal	Yavatmal							7th Y.O.		1	31,070	1111 (04)	40.50	19441	6.04	0.61	6.65	Ne	Memo	Uttar Wadha	392	N 20°40'00"	E 77°56'34"	Non forest land	Non Tribal Area			
<b>Total Yavatmal division</b>								<b>71.920</b>		<b>71.920</b>	<b>2</b>	<b>71,920</b>				<b>13.98</b>	<b>1.40</b>	<b>15.38</b>											
32	Yavatmal	Parad	Igum	2160	G.O.	8-148/2006-FC	24-06-2016	700.610	7th Y.O.	3,000	1	3,000	1111 (04)	40.50	19441	0.58	0.08	0.64	Mehagaon	Mudana	Mudana	16	N 19°51'12"	E 77°50'18"	Non forest land	Non Tribal Area			
33	Yavatmal	Parad							7th Y.O.	108,000	1	108,000	1111 (04)	40.50	19441	21.06	2.11	23.16	Umankhed	Krishnapur	Krishnapur	815	N 19°38'52"	E 77°30'25"	Non forest land	Non Tribal Area			
34	Yavatmal	Parad							7th Y.O.	20,000	1	20,000	1111 (04)	40.50	19441	3.88	0.39	4.28	Umankhed	Masul	Masul	64	N 19°57'84"	E 77°41'41"	Non forest land	Non Tribal Area			
35	Yavatmal	Parad							7th Y.O.	20,000	1	20,000	1111 (04)	40.50	19441	3.89	0.39	4.28	Umankhed	Masul	Masul	64	N 19°57'84"	E 77°41'41"	Non forest land	Non Tribal Area			
36	Yavatmal	Parad							7th Y.O.	6,650	1	6,650	1111 (04)	40.50	19441	1.29	0.13	1.42	Umankhed	Krishnapur	Vidul-2	138	N 19°38'52"	E 77°50'26"	Non forest land	Non Tribal Area			
37	Yavatmal	Parad							7th Y.O.	25,000	1	25,000	1111 (04)	40.50	19441	4.86	0.49	5.35	Umankhed	Krishnapur	Pragy	31	N 19°38'01"	E 77°46'12"	Non forest land	Non Tribal Area			
38	Yavatmal	Parad							7th Y.O.	15,000	1	15,000	1111 (04)	40.50	19441	2.92	0.29	3.21	Umankhed	Umankhed	Umankhed	1	N 19°44'44"	E 77°30'29"	Non forest land	Non Tribal Area			
39	Yavatmal	Parad							7th Y.O.	55,150	1	55,150	1111 (04)	40.50	19441	6.83	0.69	7.52	Umankhed	Umankhed	Umankhed	1	N 18°44'44"	E 77°39'46"	Non forest land	Non Tribal Area			
40	Yavatmal	Parad							7th Y.O.	15,000	1	15,000	1111 (04)	40.50	19441	2.92	0.29	3.21	Umankhed	Krishnapur	Vidul-1	56	N 19°38'03"	E 77°42'33"	Non forest land	Non Tribal Area			
41	Yavatmal	Parad							7th Y.O.	11,000	1	11,000	1111 (04)	40.50	19441	2.14	0.21	2.35	Digras	Digras	Savara	54	N 20°04'06"	E 77°58'28"	Non forest land	Non Tribal Area			
<b>Total Parad division</b>								<b>700.610</b>		<b>258,800</b>	<b>18</b>	<b>258,800</b>				<b>50.31</b>	<b>5.05</b>	<b>55.36</b>											
<b>Total 7th Y.O.</b>								<b>772,530</b>		<b>330,720</b>	<b>12</b>	<b>330,720</b>					<b>64.38</b>	<b>6.45</b>	<b>70.74</b>										
42	Yavatmal	Pandharkwada	Lower Painganga	11074	-	F.N.O. 129/2002E	29-01-2014	100,000	9th Y.O.	20,000	1	20,000	1111 (04)	40.50	20264	4.05	0.41	4.46	Ghanani	Ghanani	Shivam	523	N 20°10'51"	E 78°13'30"	Non forest land	Tribal Area			
<b>Total 9th Y.O.</b>								<b>100,000</b>		<b>20,000</b>	<b>1</b>	<b>20,000</b>					<b>4.05</b>	<b>0.41</b>	<b>4.46</b>										
43	Yavatmal	Yavatmal	Mandev old Temple	11813	G.O.J	6-MPHB/20/2010	Dt:02/10/2012	1,000	10th Y.O.	1,000	1	1,000	1111 (04)	40.50	19441	0.19	0.02	0.21	Hravri	Kinhi	Marpur	493	N 20°30'29"	E 74°01'35"	Forest land	Non Tribal Area			
<b>Total 10th Y.O.</b>								<b>1,000</b>		<b>1,000</b>	<b>1</b>	<b>1,000</b>					<b>0.19</b>	<b>0.02</b>	<b>0.21</b>										
<b>Total of Yavatmal Circle</b>								<b>846,140</b>		<b>475,290</b>	<b>43</b>	<b>445,720</b>						<b>154.02</b>	<b>15.46</b>	<b>169.48</b>									
<b>Grand Total of SYO in 10th Year</b>								<b>11714,411</b>		<b>4952,894</b>	<b>507</b>	<b>4781,024</b>						<b>2224.12</b>	<b>207.45</b>	<b>2431.57</b>									

## Annual Plan of Operation 2024-25

### Abstract of Division- wise allocation for Catchment Area Treatment Plan (CAT Plan-02)

(Rs. In Lakhs)

Sr. No.	Implementing Agencies	Division	CAT Plan (02)		
			No. of site	Area (ha.)	Amount
1	2	3	4	5	6
1	Dhule Territorial Circle	Jalgaon	2	45.000	12.86
2	Nagpur Territorial Circle	Wardha	2	15.000	3.97
3	Thane Territorial Circle	Shahapur	5	61.000	8.78
4	Yavatmal Territorial Circle	Padharkawda	1	16.500	3.70
<b>Grand Total</b>			<b>10</b>	<b>137.500</b>	<b>29.31</b>





**ANNUAL PLAN OF OPERATION 2024-25 FOR WORKS UNDER CAMPA**

**Annexure - IV - FOR PLANTATIONS TO TAKEN UNDER CATCHMENT AREA TREATMENT PLAN (CAT Plan - 02)**

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition				Total Area/Total	Total No of sites with respect to column - 12	Mandu ss	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area to be treated								
					Project sanctioning authority (MoEF/ Regional APCCF or	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/SYO/TYO etc.)	Quantity of specified work mentioned in col. 11								Range	Round	Beat	Compartment no.	Lat	Long	Whether forest land or non-forest land	Tribal/conservate area or non-tribal area	
																												6
1	Dhule	Jalgaon	Varkhed Lamba Barrage	12012 (26)	Dy Inspector General of Forest	8-128/2011-FC	26-Sept-2019	94.950	12	Non Irrigated	TYO	25.00	1	000000	32242	7.35	0.69	8.03	Chalisgaon	Ghodoguan	Upkhal	317	20 34 04.01 N	74 49 25.79 E	41	Non-Tribal Area		
	Dhule	Jalgaon	Medium Irrigation Project Jalgaon						12	Non Irrigated	TYO	20.00	1	000000	32242	5.52	0.52	6.03	Chalisgaon	Ghodoguan	Upkhal	318	20 35 10.70 N	74 49 22.62 E	41	Non-Tribal Area		
<b>Total of Dhule Circle</b>								<b>94.950</b>				<b>45.00</b>	<b>2</b>			<b>12.86</b>	<b>1.20</b>	<b>14.07</b>										
1	Nagpur	Wardha	Dham River Project	11886	GOI	F.No.6-MHC/18/2010-BH/0806	06-07-2020	36.230		CAT	SYO	10.00	1	55.17	26444	2.64	0.25	2.89	Kamtha	Dhanoli	Dhanoli	21 BF	N-21 04 30.0	E-75 34 47.0	Forest	Non-Tribal		
	Nagpur	Wardha								CAT	SYO	4.00	1	35.17	26444	1.32	0.12	1.45	Ara	Pingalkhuta	Pingalkhuta	168 BF	N-20 57 29	E-75 41 05	Forest	Non-Tribal		
<b>Total of Nagpur Circle</b>								<b>36.230</b>				<b>15.00</b>	<b>2</b>			<b>3.97</b>	<b>0.37</b>	<b>4.34</b>										
2	Thane	Shahapur	Mumari Dam Project	11505	G.O.I	F.No.8-54/2005-FC	02.05.2014	412.135	TYO	Mis Plantation	5th YO	2.00	1	22.00	11300	0.24	0.02	0.26	Dolkhamb	Kharadi	Babar	693	N19 49 54.8	E 73 32 77.0	Forest Land	Tribal Area		
3	Thane	Shahapur				Government of Environment and Forest					5th YO	4.00	1	29.75	15289	0.65	0.06	0.72	Dolkhamb	Kharadi	Babar	693	N19 49 50.1	E 73 32 59.5	Forest Land	Tribal Area		
4	Thane	Shahapur									5th YO	28.00	1	29.75	15289	4.35	0.43	5.01	Dolkhamb	Kharadi	Babar	692	N19 48 51.0	E 73 55 56.8	Forest Land	Tribal Area		
5	Thane	Shahapur									5th YO	2.00	1	25.00	12448	0.27	0.03	0.30	Dolkhamb	Kharadi	Babar	693	N19 49 58.0	E 73 32 94.1	Forest Land	Tribal Area		
<b>Total of Thane Circle</b>								<b>412.135</b>				<b>61.00</b>	<b>5</b>			<b>8.78</b>	<b>0.82</b>	<b>9.60</b>										
1	Yavatmal	Fundurkawda	Ghonsa Open Cast	-	MoEF	6/MHC/30/2014/3/190-2372	08-02-2016	24.000	XIV	Catchment area Treatment Plan	1st YO	16.50	1	40.50	20964	3.70	0.35	4.05	Wair	Sukanegani	Sukanegani	6	19 03 52	78 02 47	Forest Land	Non-Tribal Area		
<b>Total of Yavatmal Circle</b>								<b>24.000</b>				<b>16.50</b>	<b>1</b>			<b>3.70</b>	<b>0.35</b>	<b>4.05</b>										
<b>Total CAT Plan Works</b>								<b>67.715</b>				<b>17.00</b>	<b>10</b>			<b>29.01</b>	<b>2.74</b>	<b>32.05</b>										





Annual Plan of Operation 2024-25

Abstract of Division- wise allocation for Intigrated Wildlife Management Plan  
(IWM Plan-03)

(Rs. In Lakhs)

<b>Sr. No.</b>	<b>Implementing Agencies</b>	<b>Division</b>	<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
1	Chandrapur Territorial Circle	Chandrapur	1861.49
2	Thane Territorial Circle	Dahanu	138.36
		<b>Grand Total</b>	<b>1999.85</b>





**ANNUAL PLAN OF OPERATION 2024-25 FOR WORKS UNDER CAMPA**

**Annexure - V FOR WORKS TO BE TAKEN UNDER INTEGRATED WILDLIFE MANAGEMENT PLAN (IWMP - 03)**

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Rate per unit (Rs.)	Amount (RS. Lakhs)	Amount recovered from user agency for the specified work	Details of Area to be treated						
					Project sanctioning authority (M&EP/ Regional/ APCCF of C.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Block	Dist.	Compartment no.	Lat/Long	Whether forest land or non-forest land	Tribal/ reserved area or non-tribal area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Chandrapur	Chandrapur	Wildlife Mitigation Measures mitigation measures for Maintenance of Existing Wildlife Corridor in Durgapur Extension Durg-Ot Project Western Coalfields limited Chandrapur Area	F.No.8-84/2014PC	22-12-2021	121.58	1	Solar Electric Fence monitored fence of appropriate design along the outside boundary of WCL zone VANACADEMY charwan colony Durgapur Road Durgapur Torada 51 Michael Church PSAC Durgapur St Mary High school	0000 KM	2450	327.00	327.00	Chandrapur	Durgapur	Durgapur	4000F, 4010F, 4020F	Start-N-20 01 52.4 E-79 17 09.1 End-N-19 39 30.00 E-79 18 05.29	Forest land	Tribal		
	2	Water pipe line					0000 BMT	2000 meter	120.00	120.00	Chandrapur	Durgapur	Durgapur	4000F, 4010F, 4020F	Start-N-20 01 52.4 E-79 17 29.1 End-N-19 38 30.00 E-79 18 48.29	Forest land	Tribal				
	3	Watch Tower with the consultation of FD.					2 nos.	25.00	25.00	Chandrapur	Durgapur	Durgapur	4000F, 4010F, 4020F	1. N-20 01 00 E-79 18 31.74 2. N-19 39 30.01 E-79 18 1.82 3. N-20 02 54.79 E-79 20 47.12							
	4	Strengthening of Rapid Response Unit (R items)					10 items	45.00	45.00	Chandrapur	Durgapur	Durgapur	4000F, 4010F, 4020F		Forest land	Tribal					
	5	Veterinary Medicines - 4 (10Year)					10 Year	100000	10.00	10.00	Chandrapur	Durgapur	Durgapur	4000F, 4010F, 4020F		Forest land	Tribal				
	6	A) Separate Payrolling vehicle (2 No)					2 Nos.	150000	30.00	30.00	Chandrapur	Durgapur	Durgapur	4000F, 4010F, 4020F		Forest land	Tribal				
	7	B) Wage for Driver for 6 Years					6 Years	17000	18.00	18.00	Chandrapur	Durgapur	Durgapur	4000F, 4010F, 4020F		Forest land	Tribal				
	8	Awareness Program-Boards					-	20.00	20.00	Chandrapur	Durgapur	Durgapur	4000F, 4010F, 4020F		Forest land	Tribal					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details: Particulars of work as per stipulated condition		Total Area/Total Quantity of specific work mentioned in vol. II	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Amount recovered from near agencies for the specified work.	Details of Area to be treated						
					Project sanctioning authority (State/Regional/APCCY of G.O./State Govt.)	Order no.	Date		Condition as in the sanction letter	Particulars of work					Block	Taluk	Compartment no.	Labbing	Water (Inland/Canal or non-irrigated land)	Exclusion area or non-irrigated area	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Chandrapur	Chandrapur	<b>Wildlife Mitigation Measures</b> - mitigation measures for Maintenance of Existing Wildlife Corridor in Durgapur Extension Deerp OC Project- Western Corridor limited Chandrapur Area						with Particulars that:-	2 Nos.	30000	60.00	60.00	60.00	Chandrapur	Durgapur	Durgapur	40000, 41000, 40200	C No 291/8-20-1-14-87, 79-21-21-89, C.No.394-8, (1) 38, 37-28, 79-20, 14-16	Forest land	Total
	Chandrapur	Chandrapur							Wages for 4 Workers for protective job for 10 Years	10 Year	10000	72.00	72.00	72.00	Chandrapur	Durgapur	Durgapur	40000, 41000, 40200		Forest land	Total
	Chandrapur	Chandrapur							Wages for PRK 2-cm (Overrun 10 years)	16 Mch	10000	192.00	192.00	192.00	Chandrapur	Durgapur	Durgapur	40000, 41000, 40200		Forest land	Total
	Chandrapur	Chandrapur							A) Plantation on Dam-Old as specified	303.76 ha.	3140000	300.33	300.33	300.33	Chandrapur	Durgapur	Durgapur	40000, 41000, 40200	1. 5000000000 1.79, 17.22, 71 2. 16,20, 22, 22-28 4. 79, 10, 0, 0, 1 5. 8, 20, 1, 24, 45 6. 79, 10, 0, 0, 10 8. 8, 20, 1, 70, 33 1. 5, 28, 20, 20, 1, 1 4. 8, 20, 0, 0, 0, 0 6. 8, 20, 1, 11, 14 8. 29, 20, 1, 10	Forest land	Total
	Chandrapur	Chandrapur							B) Various plantation involving pulpless planting	10000 ha 2.00 Lakhs plant	3140000	247.00	247.00	247.00	Chandrapur	Durgapur	Durgapur	40000, 41000, 40200	1. 5000000000 1. 79, 10, 0, 0, 22 2. 16, 20, 0, 23, 0, 1 4. 79, 10, 0, 0, 1, 1 1. 16, 20, 1, 23, 36 8. 79, 10, 20, 0, 0 6. 8, 20, 0, 1, 34 1. 79, 10, 0, 0, 27	Forest land	Total

Sr. No.	Circle	District	Name of the Project	Project ID	Final sanction		Project Area (ha)	Details/ Particulars of work as per approved condition		Total Area/Total Quantity of specified work mentioned in col. 11	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Amount recovered from user agency for the specified work	Details of Area to be treated				Total/Total area area of non-treated area							
					Project sanctioning authority (MofE/ Regional/ APJCT of G.O./State Govt.)	Order no.		Date	Condition no. in the sanction letter					Particulars of works	Height	Bund	Drift		Compartment no.	Lathing	Wholesome bund or wire bund				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
	Chandigarh	Chandigarh						i)	Soil planting and grass Development in old plantations.	368.25 ha.	10000	36.82	35.62		Chandigarh	Burpura	Burpura	40080/40280/	1. No.925/4/02 1.79.19.50.47 2. No.925/4/10 L-20,16,48.00 3. No.20/1/77 L-25,16,25.19 4. No.20/08/28 L-20,21,1.25 5. No.20/08/29 L-25,21,4.45 6. No.20/08/27 L-20,21/44.04 7. No.20/08/10 L-20,20,48.33 Compo - 400 L-30-20-25.54 L-20,20/17.75 2. No.20/08/28 L-20,20,13.00 3. No.20/08/28 L-20,20,00.00		0.00	36.82			
	Chandigarh	Chandigarh						ii)	Upweeding of Lagoon, spongy like Phospho			23.00	23.00		Chandigarh	Burpura	Burpura	40080/40280/		0.00	23.00				
	Chandigarh	Chandigarh						iii)	Binding of Trench			23.00	23.00		Chandigarh	Burpura	Burpura	40080/40280/		0.00	23.00				
	Chandigarh	Chandigarh						iv)	Reserve land for River Conservation (5% of Project area)			29.00	29.00		Chandigarh	Burpura	Burpura	40080/40280/		0.00	29.00				
												1007.77	1007.77												

Sl. No.	Circle	Division	Name of the Project / Project ID	Final sanction			Project Area (Hs)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned in col. 11	Rate per unit (Rs.)	Amount (Lakhs)	Amount recovered from user agency for the specified work	Details of Area to be created							
				Project sanctioning authority (State/ Regional/ APCCF of GOI/State Govt.)	Order no.	Date		Condition pt. in the sanction letter	Particulars of works					Moorti	Beet	Compartment (m)	Labung	Water level land or plain forest land	Forest land	Non-Forest area	
1	2	A	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Chandigarh	Chandigarh	Devolvement of 64.41 Hs of Forest Land for integrated farming		F 503.46 S2-2011HC		22-12-2021	64.41	1	Watch Tower with the completion of PD	1 nos	500000	5.00	5.00	Woodswall	Woodswall	Plm	600, 602, 603	5-2000(2)A(1)1992(12)	Forest land	Non-Forest
	Chandigarh	Chandigarh	Open Cast road laying Project in Chandigarh Forest Division in Chandigarh district of Maharashtra to benefit of M/s Karnataka Power Corporation Ltd)						2	Strengthening of Chapel Reservoir East [8 items]	3 items		5.00	5.00	Woodswall	Woodswall	Plm	600, 602, 603		Forest land	Non-Forest
	Chandigarh	Chandigarh							3	Veterinary Medicines - 6 (3 Year)	3 Years	3.00	3.00	Woodswall	Woodswall	Plm	600, 602, 603		Forest land	Non-Forest	
	Chandigarh	Chandigarh							4	A) Separate Penning vehicle ( 1 No.)	1 nos	1500000	15.00	15.00	Woodswall	Woodswall	Plm	600, 602, 603		Forest land	Non-Forest
	Chandigarh	Chandigarh							5	B) Wagons for Driver for 3 Years	3 Year	12000	1.44	1.44	Woodswall	Woodswall	Plm	600, 602, 603		Forest land	Non-Forest
	Chandigarh	Chandigarh							6	Assessment Programs (Items)		5.00	5.00	Woodswall	Woodswall	Plm	600, 602, 603		Forest land	Non-Forest	
	Chandigarh	Chandigarh								A) Penning Van	1 no	500000	5.00	5.00	Woodswall	Woodswall	Plm	600, 602, 603	1-2000(1)A(1)1992(12)	Forest land	Non-Forest
	Chandigarh	Chandigarh								B) Wagons for 3 Wagon for protection for 2 Years	2 Years	10000	2.20	2.20	Woodswall	Woodswall	Plm	600, 602, 603		Forest land	Non-Forest
	Chandigarh	Chandigarh								SAC, Work to be carried out to nearby Forest	3	100000	3.00	3.00	Woodswall	Woodswall	Plm	600, 602, 603	1-2000(1)A(1)1992(12)	Forest land	Non-Forest
	Chandigarh	Chandigarh								Reserve Fund for Forest Conservation 5% of project cost (Funds to be provided by U.A.)		2.00	2.00	Woodswall	Woodswall	Plm	600, 602, 603		Forest land	Non-Forest	
								64.41				33.72									
								28339				1061.40									

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Contribution no. in this sanction letter	Detailed Particulars of work as per stipulated condition Particulars of works	Total Area/Total Quantities of specific work mentioned in sub. 11	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Amount recovered from user agency for the specified work	Details of Area to be freed							
					Project sanctioning authority (State/Regional/APCCF or G.O./State Govt.)	Order No.	Date								Range	Bound	Doat	Compartment no.	Laffing	Whether forest/land use area is forest/land use	Tellicherry use area or municipal area	
1	2	3		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
2	Thane	Dahisar	Railway Track between Vihar-Dahisar Road Station (Jct & 4th line).	12522 (72)	G.O.I	F.No.-PC/EM/140/2021-NGP/1966	0-11-2023	24.51	18	Wildlife Reserve Vehicle Management in Park	-	500000	15.00	55.00	Thane	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Business Vehicle Insurance	-	300000	0.00	0.00	Thane	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Construction of Watch Tower in Saphale Village	-	11.30	2.00	3.00	Dahisar	Surbhi	30000	1.17	7075.36.700 6472.50.344	Forest Land	Forest	
	Thane	Dahisar								Computer & Printer	-	0.50	0.00	0.00	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Propagator	-	0.50	0.50	0.50	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Trench	-	2.00	0.40	0.40	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Block	-	3.00	0.10	0.10	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Snake Catcher Kit	-	2.00	0.28	0.28	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Snake Catching Box	-	2.00	0.00	0.00	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								G.P.	-	611.01	4.53	4.53	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Trip Camera	-	211.00	1.41	1.41	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Snake Insurance	-	3.00	0.00	0.00	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Signposts	-	610.00	1.00	1.00	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Logwood Cage	-	1750.00	2.10	2.10	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Monkey Cage	-	2000.00	2.00	2.00	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Monkey Catching Net (20x20)	-	3000.00	0.00	0.00	Dahisar	Surbhi	-	-	-	-	-	-
	Thane	Dahisar								Blazer Shoes (Jungle Boot)	-	2000.00	0.50	0.50	Dahisar	Surbhi	-	-	-	-	-	-
										<b>Total</b>		<b>41.91</b>	<b>13.00</b>									



Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (Ha)	Details Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned in col. 11	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Amount recovered from user agency for the specified work	Details of Area to be treated						
					Project sanctioning authority (MOEF/Regional/AFCT of GOI/State Govt)	Order no.	Date		Condition as in the sanction letter	Particulars of works					Range	Bound	Beat	Compartment no.	Labelling	Wholes forest land or non-forest land	Unforested area or non-forested area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		Dahru	Railway Track between Vengal Railway Road Station (3rd & 4th lot)	2322 (77)	GOI	F No. 150/144/2021+SGP/11666	16/01/2023	26.51	Wildlife Management Plan	Creation of Waterhole at Shigson	-	200000	2.00	2.00	Dahru	Home Land	Home Land	85	E19 47 000 N72 46 000	Forest Land	Forest Land
		Dahru							Construction of Watch Tower At Bhorer Village		-	600000	1.50	5.00	Dahru	Home Land	Home Land	64	E19 49 176 N72 46 472	Forest Land	Forest Land
		Hahru							Construction of Watch Tower At Barambhis Village		-	600000	1.20	6.00	Dahru	Home Land	Home Land	101	E19 05 020 N72 41 973	Forest Land	Forest Land
		Dahru							Wildfire Rescue Vehicle		-	150000	19.00	19.00	Dahru	Home Land	Home Land	0			
		Dahru							Rescue Vehicle Insurance		-	800000	0.60	0.60	Dahru	Home Land	Home Land	0			
		Dahru							Blower Machine		-	600000	1.80	1.80	Dahru	Home Land	Home Land	0			
		Dahru							GPS		-	70150	3.02	3.02	Dahru	Home Land	Home Land	0			
		Dahru							Trap Camera		-	21100	1.01	1.01	Dahru	Home Land	Home Land	0			
		Dahru							Human Shoes (Sample Bag)		-	2000	0.60	0.60	Dahru	Home Land	Home Land	0			
		Dahru							Graphing Computer (X)		-	17600	0.39	0.39	Dahru	Home Land	Home Land	0			
		Dahru							Snake Catching Box		-	2000	0.60	0.60	Dahru	Home Land	Home Land	0			
		Dahru							Snake Catching Net		-	8000	0.06	0.06	Dahru	Home Land	Home Land	0			
		Dahru							Signboards		-	20000	0.30	0.25	Dahru	Home Land	Home Land	0			
		Dahru							Leopard Cage		-	100000	1.05	1.05	Dahru	Home Land	Home Land	0			
		Dahru							Stock		-	200	0.10	0.10	Dahru	Home Land	Home Land	0			
		Dahru							Trench		-	2000	0.40	0.40	Dahru	Home Land	Home Land	0			
		Dahru							Dull Impartation JAW All in one Desktop		-	60000	0.60	0.60	Dahru	Home Land	Home Land	0			
									<b>Total</b>			<b>50.19</b>	<b>30.19</b>								



Sr. No.	Circle	Division	Name of the Project	Project ID	Fund sanction			Project Area (ha)	Condition no. in the sanction letter	Details: Particulars of work as per original condition	Total Area/Facility Quantified specified work mentioned in col. 11	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Amount recovered from other agency for the specified work	Details of Area to be treated							
					Project authority (Staff/Regional APOCF of G.O./State Govt.)	Order no.	Date								Range	Block	Compartments	Tuffing	Whether treated area or non-treated area	Tuffing area or non-tuffing area		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	Thane	Dahanu	Railway Track between Vajra-Dahanu Road Station (1st & 4th line)	12822 (72)	G.O.I	E.No. PC-15MB-146-2021-5621-1000	16/01/2023	24.31	Wildlife Management at Park	Creation of Waterhole at Chari	*	300000	2.50	2.50	Dahanu	Dahanu	Korchi	Chari	62	N 19.26.29 E 72.48.112	Forest Land	
	Thane	Dahanu							Construction of Watch Tower at Chari Village	*	250000	13.20	3.30	3.30	Dahanu	Dahanu	Korchi	Chari	Non-salvage C.No. 62	N 19.26.29 E 72.48.112	Forest Land	
	Thane	Dahanu							Creation of Waterhole at Chari	*	200000	2.00	2.00	2.00	Dahanu	Dahanu	Korchi	Chari	62	N 19.26.29 E 72.48.112	Forest Land	
	Thane	Dahanu							Garment Dried Shed (GPS)	*	30150	3.32	3.32	3.32	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Computer & Printer	*	30000	0.60	0.60	0.60	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Trap Camera	*	20100	1.21	1.21	1.21	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Humus Spices (Single Bee)	*	2000	0.20	0.20	0.20	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Touch	*	2000	0.40	0.40	0.40	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Stick	*	500	0.10	0.10	0.10	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Snake Carrier Kit	*	10000	0.78	0.78	0.78	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Snake Catching Box	*	2000	0.00	0.00	0.00	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Supplies	*	50000	0.24	0.24	0.24	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Leopard Cage	*	100000	1.01	1.01	1.01	Dahanu	Dahanu	Korchi	Chari				
	Thane	Dahanu							Monkey Catching Net	*	3000	0.08	0.08	0.08	Dahanu	Dahanu	Korchi	Chari				
									<b>Total</b>			<b>21.58</b>	<b>15.50</b>									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned in col. 11	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Amount recovered from any agency for the specified work	Details of Area to be treated													
					Project sanctioning authority (State/ Regional/ APCCF of G.O./ State Govt.)	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Bound	Rest	Compartment no.	Lathang	Where forest land or non-forest land	Utilization area or non-tribal area							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22							
	Thane	Daham	Railway Track between Vans Daham Road Station (3rd & 4th line)	12822 (22)	G.O.I.	F.No.-TC-11/MH-546-2021-NOP-11000	16.01.2023	26.31	Wildlife Management Plan	Wildlife Reserve Vehicle	-	150000	15.00	15.00	Daham	Mandari	-	-	-	-	-	-						
	Thane	Daham								Gaming Hand Held GPS	-	30150	2.42	2.42	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	
	Thane	Daham								Vehicle Insurance	-	insurance	0.00	0.00	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Trap Camera	-	30100	0.24	0.24	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Hunter Shoes (single Boot)	-	2000	0.30	0.30	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Tool	-	5000	0.40	0.40	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Stick	-	500	0.30	0.30	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Snake Catcher Kit	-	12000	0.38	0.38	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Snake Catching Bin	-	2000	0.06	0.06	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Signboards	-	15000	0.25	0.25	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Logwood Cage	-	110000	2.30	2.30	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Monkey Catching Net	-	2000	0.06	0.06	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
	Thane	Daham								Dell Inspiron 3459 All in one Desktop	-	80000	0.60	0.60	Daham	Mandari	-	-	-	-	-	-	-	-	-	-	-	-
			<b>Total</b>										<b>23.08</b>	<b>23.08</b>														
			<b>Total of These Circle</b>										<b>138.36</b>	<b>118.36</b>														
			<b>Total JMWMP Works</b>										<b>1092.85</b>	<b>118.36</b>														

**Annual Plan of Operation 2024-25**

**Abstract of Division- wise allocation for Conditional Works  
(Other-06)**

(Rs. In Lakhs)

Sr. No.	Implementing Agencies	Division	Plntation under Conditional works			Other Conditional works	Total Amount
			No. of site	Area (ha.)	Amount	Amount	
1	2	3	4	5	6	7	8
1	Chandrapur Territorial Circle	Bramhapuri	89	18.482	8.60		8.60
2	Dhule Territorial Circle	Dhule	2	25.330	97.01	237.91	334.92
3	Gadchiroli Territorial Circle	Wadsa	51	51.170	11.38	225.13	236.51
4	Nagpur Territorial Circle	Gondia	11	149.956	30.27		30.27
		Nagpur	2	3.527	0.56	52.42	52.98
		<b>Total</b>	<b>13</b>	<b>153.483</b>	<b>30.84</b>	<b>52.42</b>	<b>83.25</b>
5	Nashik Territorial Circle	East Nashik	2	2.250	0.47		0.47
6	Pune Territorial Circle	Solapur				72.91	72.91
7	Thane Territorial Circle	Thane	6	40.000	8.38	97.73	106.11
		Alibag				204.05	204.05
		Dahanu	22	35.144	7.49	165.23	172.72
		Roha				1.00	1.00
		Shahapur	16	63.457	13.43		13.43
		Jawhar	3	27.002	4.16		4.16
		<b>Total</b>	<b>47</b>	<b>165.603</b>	<b>33.46</b>	<b>468.01</b>	<b>501.47</b>
8	Yavatmal Territorial Circle	Pusad	1	1.792	2.61	11.54	14.15
9	Wildlife East, Nagpur	PTR				133.82	133.82
10	Wildlife West, Mumbai	Pune wildlife				18.87	18.87
<b>Grand Total</b>			<b>205</b>	<b>418.111</b>	<b>184.37</b>	<b>1220.61</b>	<b>1404.98</b>

**ANNUAL PLAN OF OPERATION 2024-25 FOR WORKS UNDER CAMPA**

**Annexure - VI FOR PLANTATIONS TO TAKEN UNDER CONDITIONAL WORKS (Other -06)**

Sr. No.	Circle	District	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/Particulars of work as per stipulated condition			Total Area/Total Quantity of specified work mentioned in col. 11	Total No of sites with respect to column 12	Mandays	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area to be treated							
					Project sanctioning authority (MoEF/Regional APCCF or C.O.L. etc.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPOE/YOSY/OITYO etc.)								Range	Bound	Beat	Component no.	Latitude	Longitude	Whether forest land or non-forest land	Tribal/Emphite area or non-tribal area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Chandrapur	Bhandrupur	800 KV HVDC Raigarh (Chhannagarh) to Pugalur (Tamilnadu) Transmission Line	12160	MoEF	FC-III/MH-10/2018-NGP/4198	08-05-2018	46.229	xxxxxx	Medicinal Plantation	TYO Work	7.25	25	309.79	28103	2.11	0.20	2.30	South Bhandrupur	Awalgum, Waj.	Awalgum - Padmapur, Hadda, Bodegum	1144, 1148, 1143, 1146, 711, 1168, 1163, 1167, 1189, 1172, 775	S20 23, S20 23, S20 23, S20 22, S20 22, S20 22, S20 22, S20 21, S20 21	8079.56, 8014, 8079.56, 33.11, 8079.56, 34.81, 8079.56, 36.61, 8079.56, 39.57	Forest Land	Non Tribal Area
			<b>Total</b>									<b>7.25</b>	<b>25</b>			<b>2.11</b>	<b>0.20</b>	<b>2.30</b>								
2	Chandrapur	Bhandrupur	765 KV DC Rajandgaon to Wason Transmission Line	12558	MoEF	FC-III/MH-26/2018-NGP/3445	26/09/2018	44.482	xxxxxx	Medicinal Plantation	TYO Work	4.32	36	217.44	28928	1.23	0.12	1.35	Chinnur	Khadhang, Chinnur, Dhisi, Shankurpur	Amil, Khadhang, C. Zari, Chinnur, Gulgaon, Gulgaon	122, 114, 143, 106, 167, 105, 44	N 20 28, 18.09	E 79 10, 29.62	Forest Land	Non Tribal Area
	Chandrapur	Bhandrupur										2.49	26	131.91	29203	0.70	0.07	0.76	Naghdal	Dongargaon, Minshada	Rengatur, Mangli, Mhasli	276, 237, 87, 63, 117, 44, 45, 45, 86, 625, 195, 630, 211, 74	N 20 47, 18.61	E 79 42, 31.33	Forest Land	Non Tribal Area
	Chandrapur	Bhandrupur										3.17	2	10.15	29412	0.05	0.01	0.06	North Bhandrupur	Bhandrupur	Torgum	407, 259	N 20 19, 24.53	E 79 49, 27.26	Forest Land	Non Tribal Area
			<b>Total</b>									<b>6.89</b>	<b>58</b>			<b>2.00</b>	<b>0.19</b>	<b>2.19</b>								

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Details Particulars of work as per stipulated conditions		Total Area/Total Quantity of work sanctioned in of specific work columns and in total	Total No of sites with respect to columns 12	Mandays	Rate per unit (Rs.)	Amount (Rupees Lakhs)	Incremental wage rate (0%)	Total	Details of Area to be treated										
					Project sanctioning authority (MoEF/Regional APCCF or C.G.O./Sd/O)	Order no.		Date	Condition on sanction letter								Type of plantation	Area of plantation on (i.e. PPOF/VOSS/GTVO and in total)	Quantity of work sanctioned in of specific work columns and in total	Range	Block	Block	Block	Block	Block	Block	Block
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
3	Chambhagar	Bramhagar	123 KV DC Transmission Line from Bramhagar Sub-station to Nagbhal (subway traction sub station)	12300	MoEF	FC/DM/17-74/2017, NGP/1889	06-10-2017	1.134	Medical Plantation	1.134	2	8.12	30769	0.04	0.00	0.05			North Bramhagar	Bramhagar	Bramhagar	Block	Block	Block	Block	Block	Block
			<b>Total TYO Work</b>							<b>14.28</b>	<b>88</b>			<b>4.15</b>	<b>0.30</b>	<b>4.54</b>											
3	Chambhagar	Bramhagar	123 KV DC (Sindwahi) Substation to Bramhagar Substation Transmission Line	12404	MoEF	FC/DM/17-70/2017, NGP/4550	10-06-2018	22.275	Medicinal Plantation	0.25	1	1107.56	103536	0.37	0.03	0.62			Sindwahi	Sindwahi	Sindwahi	Block	Block	Block	Block	Block	
			<b>Total 4th YO Work</b>							<b>0.32</b>	<b>1</b>	<b>61.04</b>	<b>106230</b>	<b>0.34</b>	<b>0.03</b>	<b>0.37</b>			Faridli	Talsabli	Talsabli	Block	Block	Block	Block	Block	
			<b>Total of Chambhagar Circle</b>							<b>18.40</b>	<b>89</b>			<b>8.26</b>	<b>0.80</b>	<b>9.41</b>											

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Details Particulars of work as per stipulated condition		Total Area/To Quanta in of specific work mentioned in col. 11	Total No of sites with respect to columns 12	Manifests	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Incremental wage rate 10%	Total	Details of Area to be treated									
					Project sanctioning authority (MOLE/Regional APCCF or G.O. Order)	Order no. & Date		Commitment in the sanction letter	Type of plantation								Year of planting in (i.e. VOSY mentioned in col. 11)	Range	Block	Beat	Compartment	Longitude	Latitude	Whether forest land or non-forest land	Whether forest or non-forest tribal area	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Dhule	Dhule	Discussion of 139,689 ha. Of Reserved Forest Land in force of Khargone Taluk, District Dhule. Transmission of 785 DC Hexa Khargone-Dhule Transmission line in Dhule district in State of Maharashtra			FC/BI/MH/24-2017-NGP/7305 DC. 7.10.2020	139.689	7.10.2020	Medical Plantation	PVO	17.00	1	7223.00	2.50	65.04	6.08	71.12	21.12	Sargol	Palanpur	Rajapur	754	821.5611	823.6151	Forest Land	Forest area
3	Dhule	Dhule	Additional diversion of 21,466 ha forest land of Khargone Transmission line required due to proposed Dm (Side-ride Busbar Kanad Left) project. Scheme (docking in existing) main alignment of 76KV line Heka Shandawar. EBoils Transmission line in Dm Dhule	1202	MOEF & CC	FC/BI/MH/1452021-NGP/7938	15.5.2021	21.466	1	Medical Plantation	PVO	8.33	1	6173.00	1.10	31.97	2.99	44.96	Shandawar	Sargol	Sargol	367.417	2.10.00	2.30.00	Forest Land	Non-Forest Area
											25.33	3		97.01	9.07	106.08										

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Details/ Particulars of work as per stipulated condition	Year of plantation	Total Area/No of Quanta	Total No of trees with respect to columns 12	Mandays	Rate per unit (Rs.)	Amount (Lakhs)	Increment (10% in wage rates 10%)	Total	Details of Area to be treated											
					Project authorities & authority (MORF/ Regional APCCP of G.A.A.S. Kerala)	Order no.											Date	Condition in the sanction letter.	Type of plantation	Year of plantation	Range	Bound	Beat	Company (ha)	Landing	Length	Width	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
1	Gudchireddi	Wadwa	Diversion of 27.125 ha. OE forest land for reconstruction & allotment of 765 KV DC Busbar polling station (Charangath)	12390	GH	F No B-92/2014 EC	07/12/15	765 KV DC Busbar Pooling Station (Chentia gadipuzha) (Mahagan shila Transmision Lines-BL over an area of 290.473 Ha. (Wadwa GH, S.S.S. 2020)	27.12	40.00	5	40.50	20776.50	1.00	0.09	1.09	Wadwa	Holjipin	Korechi	487	N 2074139	100'201	30'	2074139	Forest land	Tribal Area		
2	Gudchireddi	Wadwa									0	00.50	20776.50	1.11	0.12	1.41	Wadwa	Holjipin	Holjipin	486	N2074137	100'255	30'	2074137	Forest land	Tribal Area		
3	Gudchireddi	Wadwa								0	00.50	20776.50	1.67	0.16	1.83	Wadwa	Holjipin	Holjipin	481	N2074135	100'255	30'	2074135	Forest land	Tribal Area			
4	Gudchireddi	Wadwa								3	00.50	20776.50	1.00	0.20	1.19	Wadwa	Holjipin	Beekallo	510	N 3004437	100'299	30'	3004437	Forest land	Tribal Area			
5	Gudchireddi	Wadwa								7	00.50	20776.50	1.50	0.15	1.70	Wadwa	Holjipin	Korechi	467	N 2074048	100'259	30'	2074048	Forest land	Tribal Area			
6	Gudchireddi	Wadwa								2	00.50	20776.50	0.44	0.08	0.54	Wadwa	Wadwa	Wadwa	487	N 3673472	100'288	30'	3673472	Forest land	Tribal Area			
7	Gudchireddi	Wadwa								2	00.50	20776.50	0.44	0.04	0.49	Wadwa	Naikhalu	Charanam	224	N207235	100	20-220	207235	Forest land	Tribal Area			
8	Gudchireddi	Wadwa								4	00.50	20776.50	0.85	0.08	0.97	Wadwa	Kankhalu	Khandigan	106.146	N207186	103.881	07.686	207186	Forest land	Tribal Area			
9	Gudchireddi	Wadwa								2	00.50	20776.50	0.44	0.04	0.48	Wadwa	Kankhalu	Uthamula	118	N207141	100	10-250	207141	Forest land	Tribal Area			
			<b>Total</b>							<b>40.00</b>	<b>40</b>		<b>8.89</b>	<b>0.83</b>	<b>0.72</b>													
1	Gudchireddi	Wadwa	Diversion of 27.125 ha. OE forest land for reconstruction & allotment of 765 KV DC Busbar polling station (Charangath)	12344	GH	F No B-92/2014 EC	21/04/14	272.225 ha. OE forest land for reconstruction & allotment of 765 KV DC Busbar polling station (Charangath)	13.6	11.17	1	40.50	20776.50	0.25	0.02	0.27	Wadwa	Holjipin	Holjipin	483	N 2074035	100	20-250	2074035	Forest land	Tribal Area		
2	Gudchireddi	Wadwa								3	00.50	20776.50	0.31	0.03	0.34	Wadwa	Holjipin	Holjipin	464	N 2074953	100	10-250	2074953	Forest land	Tribal Area			
3	Gudchireddi	Wadwa								2	00.50	20776.50	0.53	0.05	0.58	Wadwa	Holjipin	Holjipin	465	N 2074961	100	10-250	2074961	Forest land	Tribal Area			
4	Gudchireddi	Wadwa								2	00.50	20776.50	0.38	0.04	0.42	Wadwa	Holjipin	Holjipin	461	N 2073736	100	10-250	2073736	Forest land	Tribal Area			
5	Gudchireddi	Wadwa								1	00.50	20776.50	0.34	0.03	0.37	Wadwa	Puzha	Parula	238	N 2073547	100	10-250	2073547	Forest land	Tribal Area			
6	Gudchireddi	Wadwa								2	00.50	20776.50	0.34	0.03	0.37	Wadwa	Kankhalu	Geesidilla	129	N2074033	100	10-250	2074033	Forest land	Tribal Area			
7	Gudchireddi	Wadwa								2	00.50	20776.50	0.34	0.03	0.37	Wadwa	Wadwa	Vihagan	118	N207362	100	10-250	207362	Forest land	Tribal Area			
			<b>Total</b>							<b>11.17</b>	<b>11</b>		<b>3.48</b>	<b>0.23</b>	<b>2.72</b>													
			<b>Total of Gudchireddi Circle</b>							<b>81.17</b>	<b>81</b>		<b>11.38</b>	<b>1.06</b>	<b>12.44</b>													



Sl. No.	Circle	Division	Name of the Project	Project CID	Final sanction			Project Area (ha)	Details as per stipulated condition			Mandays	Rate per unit (Rs.)	Amount (Lakhs)	Increment (Rs. /sq.m)	Total	Details of Area to be treated										
					Project sanction authority (MoEF/Regional APCCF of Circle)	Order no. & Date	Year of plantation		Condition in the sanction letter	Type of plantation	Year of plantation (i.e. PVT/VOSV/OPV/Oil)						Total Area (ha)	No. of sites with respect to column-12	Range	Block	Height of wire under the Transmission Line	Comparison	Length (m)	Width (m)	Total Area		
1	Nagpur	Gooda	Diversion of 10.5256 ha forest land for 765 KV Rajpur pooling station within Wardha	12244	G.O.1	F.No.8-80/2013-PC	21.04.2014	16.023	8th YO	Medicinal Plantation	1.00	1	40.50	22300	0.24	0.02	0.26	Gooda	Gooda	20.40.55	90.14.17	2	24	25	26	27	
2	Nagpur	Gooda	Diversion of 19.6702 ha forest land for laying 765 KV SC. Transmission Line.	12243	G.O.1	F.No.6-MER-066/2013/IB-110/1045	20.03.2014	2.406	8th YO	Medicinal Plantation	2.40	1	40.50	22300	0.39	0.06	0.45	Gooda	Gooda	21.16.22	78.51.31	4	24	25	26	27	
<b>Total 19.109</b>																											
3	Nagpur	Gooda	Power Grid-400 KV Rajpur Wardha Transmission Line	11920	G.O.1	F.No.8-37/2013-PC	17.09.2012	100.008	3rd YO	Medicinal Plantation	27.00	1	40.50	22300	2.22	0.21	2.43	Sakasa	Sakasa	116.27.128.129	21.22.44	80.25.62	1	24	25	26	27
4	Nagpur	Gooda							4th YO	Medicinal Plantation	18.00	1	40.50	22300	1.81	0.17	1.98	Sakasa	Sakasa	374.354.105.306	21.18.05	80.10.07	1	24	25	26	27
5	Nagpur	Gooda							9th YO	Medicinal Plantation	13.00	1	40.50	22300	3.34	0.33	3.67	Deori	Deori	16.78	21.02.08	80.22.71	1	24	25	26	27
6	Nagpur	Gooda							9th YO	Medicinal Plantation	5.00	1	40.50	22300	1.19	0.11	1.30	Deori	Deori	223	21.01.06	80.23.92	1	24	25	26	27
7	Nagpur	Gooda							9th YO	Medicinal Plantation	40.87	1	40.50	22300	8.78	0.99	9.77	Arjani/M. Jit	Madagan	1162	25.43.67	80.00.31	1	24	25	26	27



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Details: Particulars of work as per sanctioned letter		Total Area to be planted (ha)	Total No of sites with respect to each column	Mandays	Rate per unit (Rs.)	Amount (Lacs.)	Increase in wage rate 10%	Details of Area to be treated											
					Project sanctioning authority (M&EP/Regional APCCF/GOA/State)	Order no.		Date	Category in the sanction letter							Type of plantation	Year of planting on U.C. PPOB/VSWS/DTYO etc.	Quantity of work specified in the sanction letter	Range	Round	Heat	Comparisons	Length	Whether forest land or non-forest land	Whether areas off forest land		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
8	Nagpur	Gondia	110KV From Varora Transmission Line	12047	G.O.1 012-BHB/1030	27/6/2012	9.617	4	Medicinal Plantation	89570	1	40.50	22360	4.20	0.50	4.70	Gondia	Gondia	Gondia	Forest land	Forest land	Forest land	Forest land	Forest land	Forest land	Non Forest Area	
9	Nagpur	Gondia	765 KV From Koradi Transmission Line	12176	G.O.1 013-BHB/1304	30/05/2013	3.877	6	Medicinal Plantation	89570	1	40.50	22360	2.88	0.27	3.15	Forest	Wadgaon	Lohara	Forest land	Forest land	Forest land	Forest land	Forest land	Forest land	Non Forest Area	
10								7	Mix Plantation	11000	1	40.50	22360	2.39	0.22	2.61	Forest	Forest	Belur	Forest land	Forest land	Forest land	Forest land	Forest land	Forest land	Non Forest Area	
11									Mix Plantation	5.50	1	40.50	22360	1.21	0.12	1.44	Forest	Forest	Katbol	Forest land	Forest land	Forest land	Forest land	Forest land	Forest land	Non Forest Area	
			<b>Total 9th Year Work</b>				<b>114.401</b>			<b>146.47</b>	<b>9</b>			<b>29.44</b>	<b>2.78</b>	<b>32.19</b>											
			<b>Total Gondia division</b>				<b>133.510</b>			<b>149.96</b>	<b>11</b>			<b>36.27</b>	<b>2.83</b>	<b>33.19</b>											
1	Nagpur	Nagpur	765KV Rajpur winding station - Waraha T.L. - 2. Power Grid (I) Ltd.	12366	G.O.1 002/2014-15	07/12/2015	11.563	100000	Creation and maintenance of plantation of forest species	2719	1	30.20	15022	0.28	0.03	0.29	South	Zambho	Solapur, Malsang	Forest land	Forest land	Forest land	Forest land	Forest land	Forest land	Non Forest Area	
2	Nagpur	Nagpur	600 KV DC. Mando Waraha T.L. in favour of Power Grid (I) Ltd. Bhadravati Dist. Chandrapur	12941	G.O.1 2014-BH00333	23/02/2012	13.660	4	Medicinal Plantation	89570	1	28.50	19022	0.20	0.03	0.23	South	Umroli	Margol	Forest land	Forest land	Forest land	Forest land	Forest land	Forest land	Non Forest Area	
			<b>Total Nagpur division</b>				<b>25.245</b>			<b>3.27</b>	<b>2</b>		<b>0.56</b>	<b>0.06</b>	<b>0.62</b>												
			<b>Total of Nagpur Circle</b>				<b>158.756</b>			<b>153.483</b>	<b>13</b>		<b>31.84</b>	<b>2.89</b>	<b>35.72</b>												



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction:		Project Area (ha)	Details Particulars of work as per stipulated condition				Total Area/Total No. of sites with request in settlement. (1.2)	Manudays	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Incremented wage rate-10%	Total	Details of Area to be treated:						
					Project sanctioning authority (MoEF/Regional APCCF of GOI/State Govt.)	Order no.		Date	Condition in the sanction letter	Type of plantation	Year of plantation (PLANT/PPGF/VOSS/OTV) etc.							Quantity of specific work in mandal (1.2)	Round	Block	Comparison	Length	Language	Whether forest land or forest land
1	North	East Nambik	Daravadi (becker land)	11560	MoEF	6-MHC-021/2010-BHO(20)	1.02.2013	203.195	7.00	Canal side plantation	10th year	0.73	28.88	0.21	0.03	0.17	6069	Manimal	Aravali	552	20.00010	74.4422	Forest land	Non-Titled Area
			<b>Total of Nambik Circle</b>					<b>203.195</b>				<b>1.50</b>	<b>11.70</b>	<b>0.03407</b>	<b>0.03</b>	<b>0.35</b>		<b>Kanagar</b>	<b>Yerala</b>	<b>107</b>	<b>20.04363</b>	<b>74.4832</b>	<b>Forest land</b>	<b>Non-Titled Area</b>
1	Thane	Thane	Devexion of 145.795 ha. of forest land in favour of power Grid corporation of India limited for construction of 765 kv. (axx) Arrangahad, Padgha Transmission line passing through Alambhargar, and Thane districts to the state of Maharashtra	22192	MoEP	F.No.FE-RENH-05-2015-SGP	8/23/2016	9.9	As per stipulate demand No. 9 a) & b)	QIL No.3 (Plant Per ha.1111)	7th year (Mudina Plants)	10.00	38.50	10914	2.12	0.20	2.32	Tokazadi (18)	Alambhargar, Padgha, Tokazadi	289.18.5	N/10/001	177.4057	Forest land	Total Area
	Thane	Thane								QIL No.3 (Plant Per ha.1111)		3.00	38.50	10914	1.05	0.10	1.10			Forest Land	N/10/157	87.5983	Forest land	Total Area
	Thane	Thane								QIL No.5 (Plant Per ha.1111)		10.00	38.50	10914	2.12	0.20	2.32	Tokazadi (18)	Tokazadi	Hebald, S.No.143-35.43	N-10/157	79.6499	Forest land	Total Area
	Thane	Thane								QIL No.3 (Plant Per ha.1111)		3.00	38.50	10914	0.64	0.05	0.70	Virhad (7)	Satalpoo	S.No.259	N/10	30.0400	Forest land	Total Area
	Thane	Thane								QIL No.3 (Plant Per ha.1111)		7.00	38.50	10914	1.42	0.13	1.56	Kalyan (7)	Khadavali	S.No.176	N	192247	Forest land	Non-Titled Area
	Thane	Thane								QIL No.3 (Plant Per ha.1111)		5.00	38.50	10914	1.02	0.10	1.12	Paigaha	Karve	S.No.8	N/10/23		Forest land	Non-Titled Area
			<b>Total</b>									<b>40.00</b>		<b>0.88</b>	<b>0.78</b>	<b>0.16</b>								
			<b>Total Thane division</b>									<b>40.00</b>		<b>0.88</b>	<b>0.78</b>	<b>0.16</b>								

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (Ha)		Total Area/Tr. Qty. in respect of specific plantation.	Total No of slips with respect to columns 12.	Man-days	Rate per unit (Rs.)	Amount increment (Rs. Lakhs)	Increment (Rs. Lakhs) rate (%)	Details of Area to be treated					Total	Tribal area or non-tribal area						
					Project sanctioning authority (MOEF/Regional APCCP or C.L.O.)	Order no.	Date	Range	Round							Beat	Compar. units.	Length of	Width of	Whose forest/land or non-forest/land								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
1	Thane	Shahapur	400KVP QDC Bahadurwar Kudwa Tal (Nasrighat Section)	12402	G.O.I	F.No PCD/B/MH/11/2016/803/1464 Dated 06.04.2018	06/04/2018	17,102.8	Mixed Platanium	465YD	3.58	1	33.50	19786	0.78	0.07	0.81	Thane	Kudwar	Chikdarga m.	376	19.22.49	33.29.64	Forest land	Tribal Area			
2	Thane	Shahapur								465YD	1.24	1	40.35	19796	0.28	0.02	0.29	Thane	Kudwar	Chikdarga m.	279	19.21	33.29	Forest land	Tribal Area			
3	Thane	Shahapur								465YD	1.14	1	40.35	19786	0.54	0.02	0.56	Thane	Kudwar	Chikdarga m.	275	19.22.49	33.29.64	Forest land	Tribal Area			
4	Thane	Shahapur								465YD	1.12	1	40.35	19786	0.24	0.02	0.26	Thane	Kudwar	Chikdarga m.	276	19.21.41	33.29.64	Forest land	Tribal Area			
5	Thane	Shahapur								465YD	5.25	1	40.35	19786	1.31	0.10	1.21	Thane	Kudwar	Asavli	256A	19.21.11	33	Forest land	Tribal Area			
6	Thane	Shahapur								465YD	2.07	1	40.35	19786	0.44	0.04	0.48	Shahapur	Vardand	Vardand (Pindhara)	86A/122	19.23.79	74	Forest land	Tribal Area			
7	Thane	Shahapur								465YD	0.52	1	40.35	19786	0.11	0.01	0.12	Shahapur	Vardand	Vardand	248	19.21	173.17	Forest land	Tribal Area			
8	Thane	Shahapur								465YD	1.08	1	40.35	19786	0.23	0.02	0.23	Shahapur	Vardand	Vardand (Dhansol)	11.97	19.22	173.17	Forest land	Tribal Area			
9	Thane	Shahapur								465YD	1.11	1	40.35	19786	0.24	0.02	0.26	Shahapur	Vardand	Sarnal	40A	19.22	173.17	Forest land	Tribal Area			
			Total					55.37	XVHO	17.18	9	38.50	3.62	3.96														
10	Thane	Shahapur	785KV DC Arrangabad - Padga Tromansada Lane	12502	State Government	F.No PCD/B/MH/27/10/2016/0910	21-08-2016	55.37	Mixed Platanium	785YD	12.99	1	38.50	19786	2.96	0.25	3.21	Thane	Kudwar	Kudwar	163.1	19.20	173.17	Forest land	Tribal Area			
11	Thane	Shahapur								785YD	7.17	1	38.50	19786	3.52	0.14	1.66	Thane	Kudwar	Nandavol	178	19.21	173.17	Forest land	Tribal Area			
12	Thane	Shahapur								785YD	6.09	1	38.50	19786	1.29	0.12	1.41	Thane	Kudwar	Lohol	126	19	173.17	Forest land	Tribal Area			
13	Thane	Shahapur								785YD	2.40	1	38.50	19786	0.51	0.05	0.55	Shahapur	Dudraol	Dudraol	79	19.23	173.17	Forest land	Tribal Area			
14	Thane	Shahapur								785YD	3.62	1	38.50	19786	0.77	0.07	0.84	Shahapur	Dudraol	Dudraol	44/54.5	19.22	173.17	Forest land	Tribal Area			
15	Thane	Shahapur								785YD	4.05	1	38.50	19786	0.86	0.08	0.94	Shahapur	Dudraol	Aravdin	20	19.22	173.17	Forest land	Tribal Area			
16	Thane	Shahapur								785YD	9.06	1	38.50	19786	1.92	0.18	2.10	Shahapur	Shim	Shim	0.489	19.22	173.17	Forest land	Tribal Area			
			Total					46.36			7		9.81	6.92	10.73													
			Total Shahapur division					63.46			16		13.43	7.26	14.69													

Annexure-VI-A

Annual Plan of Operation 2024-25

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Details: Particulars of work as per stipulated condition		Total Area/To be planted (ha)	No of sites with respect to columns 12	Mandays	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Interest @ 10%	Total	Details of Area to be treated									
					Project sanctioning authority (MoEF/Regional APCCF of JGL/State Govt.)	Order no.		Date	Condition in the sanction letter								Type of plantation	Year of plantation (in cl. PPOF/POSS/OTVO)	Quantity of work mentioned in col. 11	Range	Block	Dist.	Comp. forest hb.	Land long	Width basic land or forest land	Verbal estimate area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
3	Thane	Jawhar	400 KV Kala Kudus Transmission Line	12374 (54)	APCCF of State Govt.	FLD-1215-CR-93-F-10	07.12.2018	147.24	27	Medicinal Plantation 400/ha, Old	20 YO	4.00	1	38.50	10780	1.70	0.19	1.86	Udhawa	Mudgaon	Mudgaon	321	N20/0733/56	672,000/26	Forest Land	Tribal Area
	Thane	Jawhar										11.96	1			1.94	0.17	2.01	Udhawa	Mudgaon	Mudgaon	323	N20/0734/36	633,000/43	Forest Land	Tribal Area
	Thane	Jawhar										13.04	1			0.52	0.08	0.68	Udhawa	Keriv	Udhawa	100	N20/04/254	1077/9	Forest Land	Tribal Area
			<b>Total Jawhar division</b>									<b>27.00</b>	<b>3</b>			<b>4.16</b>	<b>0.39</b>	<b>4.55</b>								
2	Thane	Dahanu	400 KV Kala Kudus - Biscar Transmission Line	12345 (53)	APCCF of State Govt.	FLD-1214-CR-165-F-10	07.09.2018	56.36	19.00	Medicinal Plantation 400/ha, Old	48 YO	0.57	1	38.50	10780	0.51	0.12	0.64	Udhawa	Keriv	Keriv	436	N20/05/55/80	172/57	Forest Land	Tribal Area
	Thane	Dahanu										1.17	1						Udhawa	Keriv	Keriv	411	N20/07/19/53	172/57	Forest Land	Tribal Area
	Thane	Dahanu										0.74	1						Udhawa	Areri	Areri	367	N20/06/43/82	272/36	Forest Land	Tribal Area
			<b>Total</b>					<b>56.86</b>				<b>2.42</b>	<b>3</b>			<b>0.51</b>	<b>0.12</b>	<b>0.64</b>								
3	Thane	Dahanu	400 KV Kala Kudus Transmission Line	12374 (54)	APCCF of State Govt.	FLD-1215-CR-93-F-10	07.12.2018	147.24	27	Medicinal Plantation 400/ha, Old	70 YO	2.76	1	38.50	10780	0.59	0.10	0.64	Udhawa	Mudgaon	Mudgaon	327	N20/0733/56	672,000/26	Forest Land	Tribal Area
	Thane	Dahanu										1.47	1			0.31	0.07	0.34	Udhawa	Mudgaon	Mudgaon	320	N20/07/4/36	672,000/43	Forest Land	Tribal Area
	Thane	Dahanu										1.01	1			0.23	0.02	0.23	Udhawa	Keriv	Keriv	100	N20/04/1972/54	1972/54	Forest Land	Tribal Area
	Thane	Dahanu										1.66	1			0.35	0.03	0.39	Udhawa	Asb	Asb	35	N20/07/24/47	672,000/27	Forest Land	Tribal Area
	Thane	Dahanu										3.92	1			0.19	0.02	0.21	Udhawa	Asb	Asb	44	N20/07/01/79/033	672,000/47	Forest Land	Tribal Area
	Thane	Dahanu										3.57	1			0.76	0.07	0.83	Udhawa	Asb	Asb	55	N20/07/23/47/49/49	672,000/47	Forest Land	Tribal Area
	Thane	Dahanu										2.10	1			0.46	0.04	0.50	Udhawa	Asb	Asb	54	N20/08/04/67/46/16	672,000/47	Forest Land	Tribal Area
	Thane	Dahanu										1.58	1			0.20	0.03	0.23	Udhawa	Asb	Asb	141	N20/04/29/67/01/74	672,000/47	Forest Land	Tribal Area

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total quantity of work specified in column 12	Total No of sites with respect to column 12	Man-days	Rate per unit (Rs.)	Amount (Lakhs)	Annual increase in wage rate 10%	Total	Details of Area to be treated										
					Project Order no.	Date		Cumulative in the sanction letter	Type of plantation								Year of plantation	Range	Block	Compar. conts.	Ladhing	Loughing	Wholes. forest land or forest land	Tribal/tribe area or tribal area			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
	Thane	Dahama	400 KV Kalyan Kooch Transmission Line							234	1			0.62	0.06	0.08		1.35	N2004230	E730174	Local Land						
	Thane	Dahama								1.75	1			0.37	0.04	0.41		1.34	N2004230	E730074	Forest Land						
	Thane	Dahama								0.06	1			0.11	0.01	0.10		1.19	N2004230	E730174	Forest Land						
	Thane	Dahama								1.56	1			0.35	0.03	0.39		71	Kasa	Dahyale	Forest Land						
	Thane	Dahama								0.46	1			0.10	0.01	0.11		73	Kasa	Dahyale	Forest Land						
	Thane	Dahama								0.37	1			0.09	0.01	0.09		68	Kasa	Dahyale	Forest Land						
	Thane	Dahama								0.83	1			0.18	0.02	0.20		81	Kasa	Dahyale	Forest Land						
	Thane	Dahama								2.36	1			0.49	0.05	0.54		87	Kasa	Dahyale	Forest Land						
	Thane	Dahama								2.53	1			0.58	0.05	0.63		74	Kasa	Dahyale	Forest Land						
	Thane	Dahama								1.24	1			0.27	0.03	0.30		27	Kasa	Dahyale	Forest Land						
	Thane	Dahama								3.11	1			0.66	0.06	0.73		76	Kasa	Dahyale	Forest Land						
										32.73	19			6.90	0.65	7.63											
										35.14	22			7.49	0.77	8.26											
										165.00	47			33.46	3.20	36.67											
	1	1	605 K/V/DC Waram-Purli Transmission Line in Pindharkanda, Vavilvasal & Pasa Division							1.76	1	192.62	133082	2.61	0.24	2.85		435	Molpasa	Sindhar	Forest Land						
										1.76	1			1.65	0.14	1.85											
										410.11	265			180.37	17.51	201.68											



ANNUAL PLAN OF OPERATION 2024-25 FOR WORKS UNDER CAMPA

Annexure - VI - B FOR CONDITIONAL WORKS TO BE TAKEN UNDER SANCTIONED PROJECTS (Other - 06)

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned	Total No of sites with respect to column 12	Amount (Rs. Lakhs)	Details of Area to be treated																																											
					Project sanctioning authority (MoEF/Regional APCCF of	Order no.	Date		Condition no. in the sanction letter	Particulars of works				Range	Bound	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-forest	Tribal area or non-tribal area																																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28																														
1	APCCF (WL) East, Nagpur	DD, PTR	4 laying of 80-ft from MP/MH border to Nagpur - mitigation measures for NH 7 master to MP State border	11806	NHAI/PI U/NH-7 Highway 201/03	06-02-2016	49.246	4	सरक्षण कुट्टीचे वनसंरक्षण कामाकरिता हंगामी मजूर देवणे (3 मजूर 12 महिने)	Total	3.92		3.92	Dyolapur (WL)	Deolapur	Savath	496	N	21°37'14.9 0"	E 079°21' 23.80"	Forest Land	Tribal area																																			
	APCCF (WL) East, Nagpur	DD, PTR																												Corral maintenance	1	जुन्नार गुरे प्रतिबंधक वनक्षेत्र (TCM) गळ काढणे कक्ष क्र. 589 (1300 रनिंग मीटर)	5.84	Patom (UC)	Patom	S. Patam	589	N	21°28'54.6 9"	E 079°19' 58.01"	Forest Land	Tribal area															
	APCCF (WL) East, Nagpur	DD, PTR																																																					2	जुन्नार गुरे प्रतिबंधक वनक्षेत्र (TCM) गळ काढणे कक्ष क्र. 588 (800 रनिंग मीटर)	3.85
	APCCF (WL) East, Nagpur	DD, PTR																												6	वन्यप्राणी भ्रमण मार्गावरील अक्षाप्त वनस्पतीचे विरळणी कामे कक्ष क्र. 582, 583 (9.5 हे.)	1.38	Patom (UC)	Patom	Patom	582, 583	N	21°31'54.0 3"	E 079°21' 19.42"	Forest Land	Tribal area																
	APCCF (WL) East, Nagpur	DD, PTR																												2	वन्यप्राणी भ्रमण मार्गावरील अक्षाप्त वनस्पतीचे विरळणी कामे कक्ष क्र. 582, 583 (16 हे.)	1.97	Patom (UC)	Patom	Patom	582, 583	N	21°31'23.1 7"	E 079°21' 18.40"	Forest Land	Tribal area																
	APCCF (WL) East, Nagpur	DD, PTR																												6	वन्यप्राणी भ्रमण मार्गावरील अक्षाप्त वनस्पतीचे विरळणी कामे कक्ष क्र. 579 (15 हे.)	1.85	Patom (UC)	Patom	Khopu	579	N	21°34'23.3 3"	E 079°19' 48.48"	Forest Land	Tribal area																
	APCCF (WL) East, Nagpur	DD, PTR																												7	पारने जिल्ल्याची सीटवरील अक्षाप्त वनस्पती निर्मूलन कक्ष क्र. 587, 586, 585 (15 हे.)	3.42	Patom (UC)	Patom	Chargoon	587, 586, 585	N	21°31'52.5 4"	E 079°20' 13.00"	Forest Land	Tribal area																

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned	Total No of sites with respect to column 12	Amount (Rs. Lakhs)	Details of Area to be treated														
					Project sanctioning authority (MoEF/ Regional APCCF of	Order no.	Date		Condition no. in the sanction letter	Particulars of works				Range	Round	Beat	Compartment no.	Latitude	Longitude	Whether forest land or non-tribal area	Tribal/ve area or non-tribal area							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	APCCF (WL) East, Nagpur	DD, PTR	4 laying of NH-form MPMDI border to Nagpur - mitigation measures for NO 7 mouza to MP State border							वनप्रदायी भ्रमण मार्गवर्ती अक्षांश वनस्पती विरलताई कामे करण कर 595 चौरवाडुली टी पर्वट ते दाहोदा रोड			2.55	Chorbahuli (WL)	Chorbahuli	Chorbahuli	305	N 21° 25' 53.44"	E 79° 17' 18.15"	Forest Land	Tribal area							
	APCCF (WL) East, Nagpur	DD, PTR								वनप्रदायी भ्रमण मार्गवर्ती अक्षांश वनस्पती विरलताई कामे चौरवाडुली प्रवेशद्वार ते पाली वस्ताव				3.02	Chorbahuli (WL)	Chorbahuli	Chorbahuli	591, 592, 593, 595	N 21° 28' 06.50"	E 79° 18' 40.75"	Forest Land	Tribal area						
	APCCF (WL) East, Nagpur	DD, PTR								वनप्रदायी भ्रमण मार्गवर्ती अक्षांश वनस्पती विरलताई कामे पाली तालवा ते दाहोदा कुटी				2.55	Chorbahuli (WL)	Chorbahuli	Ambhara	1, 95, 900	N 21° 29' 32.54"	E 79° 12' 36.49"	Forest Land	Tribal area						
	APCCF (WL) East, Nagpur	DD, PTR								ALP क्रमांक वे MNB & पावणीत ड्रेजिंग Chorahuli, Fencing				42.71	Palas (UC)	Palas	Palas	549	N 21° 30' 07.29"	E 79° 19' 18.87"	Forest Land	Tribal area						
	APCCF (WL) East, Nagpur	DD, PTR								Maintenance of Water Holes	Rejuvenation of Forest tank in co no 588				2.76	Palas (UC)	Palas	Palas	588	N 21° 30' 54.25"	E 79° 19' 46.00"	Forest Land	Tribal area					
	APCCF (WL) East, Nagpur	DD, PTR								1) Deepening & Desilting of Existing Nala in Khaps Beat Co. no. 579				2.49	Palas (UC)	Palas	Khaps	579	N 21° 31' 02.40"	E 79° 19' 03.00"	Forest Land	Tribal area						
	APCCF (WL) East, Nagpur	DD, PTR								2) Deepening & Desilting of Existing Nala in Chorbahuli Beat Co. no. 580				2.49	Palas (UC)	Chorbahuli	Chorbahuli	580	N 21° 29' 14.17"	E 79° 19' 01.71"	Forest Land	Tribal area						
	APCCF (WL) East, Nagpur	DD, PTR							2) Deepening & Desilting of Existing Nala in Palas Beat Co. no. 582				2.49	Palas (UC)	Palas	Palas	582	N 21° 31' 31.04"	E 79° 21' 24.96"	Forest Land	Tribal area							
	APCCF (WL) East, Nagpur	DD, PTR							विपिन विहारी खोदने व सोयरा रोड इलाक्याचे 1) सिलवती काण क्र. 255				6.99	Palas (UC)	Palas	Silari	255	N 21° 31' 23.28"	E 79° 13' 27.65"	Forest Land	Tribal area							

Sr. No.	Circle	Division	Name of the Project	Project ID	Fund sanction			Project Area (ha)	Details/Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned	Total No. of sites with respect to columns 12	Amount (₹ Crores Lakhs)	Details of Area to be treated					Total area of forest land to be treated									
					Project sanctioning authority (MSEF/Regional APCCF or)	Order no.	Date		Range	Method				Species	Comparison area (ha)	Latitude	Longitude	Where forest land to be treated										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	APCCF (WL) East, Nagpur	DD, PTR	4 fencing of NCL from MP-MH border in Nagpur - Maharashtra						11	11	1.3	19	7.13	21						Forest Land								
	APCCF (WL) East, Nagpur	DD, PTR								21 Deepening & leveling of Existing Nala in Churbahali Road Cu. no. 596.			1.59							Forest Land								
										<b>Total</b>			<b>26.34</b>							Forest Land								
	APCCF (WL) East, Nagpur	DD, PTR								Water Source Creation			0.75							Forest Land								
	APCCF (WL) East, Nagpur	DD, PTR								Construction of wire mesh check dam (Gabriem Bandhara) Across Nalla Length 5 M.			0.25							Forest Land								
	APCCF (WL) East, Nagpur	DD, PTR								Construction of wire mesh check dam (Gabriem Bandhara) Across Nalla Length 5 M.			0.75							Forest Land								
	APCCF (WL) East, Nagpur	DD, PTR								Construction of wire mesh check dam (Gabriem Bandhara) Across Nalla Length 6 M.			0.96							Forest Land								
	APCCF (WL) East, Nagpur	DD, PTR								Construction of wire mesh check dam (Gabriem Bandhara) Across Nalla Length 6 M.			0.96							Forest Land								
	APCCF (WL) East, Nagpur	DD, PTR								Construction of wire mesh check dam (Gabriem Bandhara) Across Nalla Length 6 M.			0.96							Forest Land								
	APCCF (WL) East, Nagpur	DD, PTR								Construction of wire mesh check dam (Gabriem Bandhara) Across Nalla Length 6 M.			0.96							Forest Land								



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned	Total No. of sites with respect to column 12	Amount (Rs. Lakhs)	Details of Area to be treated							
					Project sanctioning authority (MoEF/ Regional APCCF of	Order no.	Date		Condition no. in the sanction letter	Particulars of work				Range	Round	Bear	Compartment no.	Latitude	Longitude	Whether forest land or non-tribal area	Tribal area or non-tribal area
	APCCF (WL) East, Nagpur	DD, PTR	4 (laying of NH- from MP/MH border to Nagpur -- mitigation measures for NH 7 nearer to MP State border)						Construction of wire mesh check dam (Gabbiun Bandhara) Across Nalla Length 3 M			0.75	Deolapur (WL)	Deolapur	Sawara	496	N 21°37'16.1"	E 79°22'09.4"	Forest Land	Tribal area	
	APCCF (WL) East, Nagpur	DD, PTR							Construction of wire mesh check dam (Gabbiun Bandhara) Across Nalla Length 5 M			0.75	Deolapur (WL)	Deolapur	Sawara	496	N 21°37'12.8"	E 79°22'06.7"	Forest Land	Tribal area	
	APCCF (WL) East, Nagpur	DD, PTR							Construction of wire mesh check dam (Gabbiun Bandhara) Across Nalla Length 3 M			0.75	Deolapur (WL)	Deolapur	Sawara	496	N 21°37'16.1"	E 79°22'09.4"	Forest Land	Tribal area	
									<b>Total</b>			<b>0.29</b>									
	APCCF (WL) East, Nagpur	DD, PTR							Protection	Construction of Protection Hut with 6 Toilet (6-1) at Sawara Bridge Near C. N. 496 near N. 11-44 in Sawara beat in Deolapur Wild Life Range of PTR.			12.48	Deolapur (WL)	Deolapur	Sawara	496	N 21°39'07.93"	E 79°22'29.41"	Forest Land	Tribal area
									<b>Total</b>			<b>12.48</b>									
	APCCF (WL) East, Nagpur	DD, PTR							Habitat	अक्षय्य वनस्पतीचे (उदा: सॅन्टीना इ.) चे निर्मूलन करून बांधू लागवड करणे सक्षम 500 (5 हे.)			2.24	Pasni (UC)	Charbaholi	S Charbaholi	590	N 11°29'20.8"	E 79°19'18.36"	Forest Land	Tribal area
	APCCF (WL) East, Nagpur	DD, PTR							Habitat	अक्षय्य वनस्पतीचे (उदा: सॅन्टीना इ.) चे निर्मूलन करून बांधू लागवड करणे सक्षम 500 (20 हे.)			5.00	Pasni (UC)	Charbaholi	Ambuari	598	N 11°31'20.8"	E 79°15'29.03"	Forest Land	Tribal area
	APCCF (WL) East, Nagpur	DD, PTR								Estimate for NH 44 Year 2019-20 TCM Work (बौदिक कुंपन)			3.44	Charbaholi (WL)	Charbaholi	Charbaholi	591	N 11°29'21.6"	E 79°19'20.97"	Forest Land	Tribal area
	APCCF (WL) East, Nagpur	DD, PTR							Live Unger Fencing (बौदिक कुंपन तयार)			2.00	Deolapur (WL)	Deolapur	Sawara	495	N 21°36'46.7"	E 79°22'01.04"	Forest Land	Tribal area	
	APCCF (WL) East, Nagpur	DD, PTR							Live Unger Fencing (बौदिक कुंपन तयार)			2.00	Deolapur (WL)	Deolapur	Sawara	496.00	N 21°37'08.9"	E 79°22'10.06"	Forest Land	Tribal area	
								<b>Total</b>			<b>14.68</b>										
	<b>Total of APCCF (WL) East, Nagpur Circle</b>											<b>133.82</b>									

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details Particulars of work as per stipulated condition:		Total Area/Total Quantity of specified work mentioned	Total No of sites with respect to column 12	Amount (Rs. Lakhs)	Details of Area to be created														
					Project sanctioning authority (MDEF/ Regional APCCF of)	Order no.	Date		Condition to be in the sanction letter	Particulars of works				Range	Round	Beat	Compartment no.	Latitude	Longitude	Where (Type of land or area)	Width	Length	Area or volume of land					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
1	APCCF (WL) West, Mumbai	Pune wildlife	Diversion of 0.287 Ha to PWD Pune North Division	12792	MDEF	11/04	31.01.2023	0.287	0 (0)	Creek Dam	1.000	1	0.02	Bhima	Bhima	Nigalis-2	Pune	200	N 19 07 43	E 75 30 04	Forest Land	0.004	0.004					
2	APCCF (WL) West, Mumbai	Pune wildlife	Diversion of 0.287 Ha to PWD Pune North Division	12792	MDEF	11/04	31.01.2023	0.287	0 (0)	Checkdam	1.000	1	0.98	Bhima 2	Khandas	Nigalis	Pune	9A	N 10 05 33	E 75 33 30	Forest land	0.004	0.004					
<b>Total of APCCF (WL) West, Mumbai Circle</b>																												
1	Dhule	Dhule	Diversion of 2.00 Ha of Forest Land to Feroze of National Authority of India, Dhule for establishing of existing 2 Lane to 4 lane of Feroze Maharashtra Gaurd Border Section of NH-6 From (Km 510.000 to Km 650.794) in Dhule Dist Maharashtra.	12535	MDEF & CC	FC-4 MH-07/2018-16/PP/376 7 DC 3.06.2024	1.06.2018	2.000	-	SMC Works (UCT & LMS)	175.000	41	143.11	Dhule	Purnepada	Purnepada	Purnepada	320,262,204 287,293,25 5,68,73,16, 91,17	N 20 02 00 00	E 74 00 00 00	Forest Land	0.004	0.004					
2	Dhule	Dhule	Diversion of 2.146 Ha Forest land of Bhargosa Transmission Ltd required for proposed Dam (Srisaile Jambh) Kamuli Left Impartion Scheme (filling in existing route alignment of 765KV DC Line Khandasa-Dhule Transmission line in Dist Dhule	12912	MDEF & CC	FC-03/2021-2022-2023	15.3.2021	21.466	1	Woodrinal Foundation -PPO	6.330	1	31.97	Mandhake	Sengir	Nagran	Nagran	187,413	N 20 07 00 00	E 74 00 00 00	Forest Land	0.004	0.004					
3	Dhule	Dhule	Diversion of 2.146 Ha Forest land of Bhargosa Transmission Ltd required for proposed Dam (Srisaile Jambh) Kamuli Left Impartion Scheme (filling in existing route alignment of 765KV DC Line Khandasa-Dhule Transmission line in Dist Dhule	12912	MDEF & CC	FC-03/2021-2022-2023	15.3.2021	21.466	1	Woodrinal Foundation -PPO	6.330	1	31.97	Mandhake	Sengir	Nagran	Nagran	187,413	N 20 07 00 00	E 74 00 00 00	Forest Land	0.004	0.004					
4	Dhule	Dhule	Diversion of 2.146 Ha Forest land of Bhargosa Transmission Ltd required for proposed Dam (Srisaile Jambh) Kamuli Left Impartion Scheme (filling in existing route alignment of 765KV DC Line Khandasa-Dhule Transmission line in Dist Dhule	12912	MDEF & CC	FC-03/2021-2022-2023	15.3.2021	21.466	1	Woodrinal Foundation -PPO	6.330	1	31.97	Mandhake	Sengir	Nagran	Nagran	187,413	N 20 07 00 00	E 74 00 00 00	Forest Land	0.004	0.004					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (Ha)	Details: Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned	Total No of sites with respect to contents. 12	Amount (Rs. Lakhs)	Details of Area to be treated							
					Project sanctioning authority (M/O/ER/Regional APCCY of MUDL & CC)	Order no.	Date		Condition no. in the sanction order	Particulars of works				Range	Bound	Beat	Compartments	Latitude	Longitude	Whose Title/hold of land or other area	Area
1	2	3	4	5	6	7	8	9	10	11	12	13	21	22	23	24	25	26	27	28	
3	Dhule	Dhule	Additional diversion of 21.466 ha forest land at Khairpur, Transmiron Ltd project due to proposed Dam (Shivale Jambh) Kanol JET Irrigation Scheme (filling in existing route agreement of 765KV Dv. Line Khairpur-Dhule Transmiron line in Dist Dhule		MUDL & CC								Shiralkhoda	Singh	Negam	367-A1	N 209713.13	E 74750037	Forest Land	Non Tribal Area	
6	Dhule	Dhule	Deversion of 119.669 ha. Of Reserved Forest Land in favor of Khairpur Transmiron Ltd. Sunwal (MP) for construction of 765 D.C. Lines Khairpur-Dhule Transmiron line in Dhule District in State of Maharashtra	12527		FC-RU-MH-242517-NGP730-3.18-7.10.2020	7.10.2020	119.690		(boundary Pillars)		1	428	Solevi	Polanur	Bijapur	754	N 210011	E 7500219	Forest Land	Non Tribal Area
<b>Total of Dhule Circle</b>												<b>502</b>	<b>237.91</b>								

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details of Area to be treated		Amount (Rs. Lakhs)	Total No. of sites with respect to work columns 12	Total Area/Tenure of Quaternary or quaternol work mentioned	Particulars of work as per stipulated condition	Condition in the sanction letter	Condition in the sanction letter	Range	Bound	Bearing	Latitude	Longitude	Where forest land remains	Total area of forest land				
					Project sanctioning authority (MUEP/Regional APCCF)	Order no.	Date		Condition in the stipulated condition	Particulars of work as per stipulated condition																	
1	Gadchiroli	Wada	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	Gadchiroli	Wada	Diversification of 83.431 ha (Final area 21,722 ha) of forest land in favour of Railway for South East Central Railway for construction of Wada-Gadchiroli New Broad Gauge Railway Line in Gadchiroli District in the State of Maharashtra regarding	12533	G.O.I.	E.No. 10/MH/31/2016-NGP/11069	30.01.2023	83.431 ha (Final area 21,722)	XX	Earthen Dam	1,000	—	29.00	Porta	Porta	Porta	Porta	Porta	N 20 17 14.10	E 80 00 36.55	Forest land	Forest land	Forest land				
2	Gadchiroli	Wada								Lease Holder Structure	1,000	—	0.18	Porta	Porta	Porta	Porta	Porta	N 20 16 48.46	E 80 00 15.23	Forest land	Forest land	Forest land				
3	Gadchiroli	Wada								Lease Holder Structure	1,000	—	0.18	Porta	Porta	Porta	Porta	Porta	N 20 16 49.34	E 80 00 17.08	Forest land	Forest land	Forest land				
4	Gadchiroli	Wada								Lease Holder Structure	1,000	—	0.18	Porta	Porta	Porta	Porta	Porta	N 20 16 49.03	E 80 00 21.49	Forest land	Forest land	Forest land				
5	Gadchiroli	Wada								Lease Holder Structure	1,000	—	0.18	Porta	Porta	Porta	Porta	Porta	N 20 16 47.33	E 80 00 21.49	Forest land	Forest land	Forest land				
6	Gadchiroli	Wada								Lease Holder Structure	1,000	—	0.18	Porta	Porta	Porta	Porta	Porta	N 20 16 48.64	E 80 00 23.16	Forest land	Forest land	Forest land				
7	Gadchiroli	Wada								Grassland	1,000	—	3.00	Porta	Porta	Porta	Porta	Porta	N 20 16 10	E 79 58 26	Forest land	Forest land	Forest land				
8	Gadchiroli	Wada								Lease Holder Structure	10,000	—	2.70	Porta	Porta	Porta	Porta	Porta	N 20 16 14	E 80 00 11	Forest land	Forest land	Forest land				
9	Gadchiroli	Wada								Lease Holder Structure	13,000	—	3.70	Porta	Porta	Porta	Porta	Porta	N 20 16 20	E 80 00 08	Forest land	Forest land	Forest land				
10	Gadchiroli	Wada								Grassland	13,000	—	3.00	Porta	Porta	Porta	Porta	Porta	N 20 16 13	E 80 00 23	Forest land	Forest land	Forest land				
11	Gadchiroli	Wada								Miscellaneous	10,000	—	2.60	Porta	Porta	Porta	Porta	Porta	N 20 19 43	E 79 29 28	Forest land	Forest land	Forest land				
12	Gadchiroli	Wada								Lease Holder Structure	10,000	—	3.60	Porta	Porta	Porta	Porta	Porta	N 20 19 40	E 79 29 42	Forest land	Forest land	Forest land				

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details: Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work intimated	Total No of slabs with respect to columns. 12	Amount (Rs. Lakhs)	Details of Area to be treated					
					Project sanctioning authority (MAREP/Regional APCCF or)	Order no.	Date		Condition w.r.t. the sanction letter	Particulars of work				Range	Bound	Heat	Compartment cat no.	Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
13	Gadchiroli	Wada	Diversions of 8,141 Ha (tribal area 21,522 ha) of forest land in favour of South India Central Railway for construction of Wada-Gadchiroli New Broad Gauge Railway Line in Gadchiroli District in the State of Maharashtra regarding																
14	Gadchiroli	Wada																	
15	Gadchiroli	Wada																	
16	Gadchiroli	Wada																	
17	Gadchiroli	Wada																	
18	Gadchiroli	Wada																	
19	Gadchiroli	Wada																	
20	Gadchiroli	Wada																	
21	Gadchiroli	Wada																	
22	Gadchiroli	Wada																	
23	Gadchiroli	Wada																	
24	Gadchiroli	Wada																	
25	Gadchiroli	Wada																	
26	Gadchiroli	Wada																	

Sr. No.	Circle	District	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details, Particulars of work as per stipulation of condition		Total Area/Qty of specified work (incl. incidental)	Total No of sites or 100 respect to column 12	Amount (Rs. Lakhs)	Details of Area to be treated						
					Project sanctioning authority (MSEF/Regional/AFCC/Other)	Order no.	Date		Quantity	Particulars of works				Round	Beet	Comparison ratio	Latitude	Longitude	Where forest land or reserved area or other	Traverse
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
27	Gadchiroli	Washa	Division of 83.431 ha (final area)						Loose Holder Structure	0.000	-	5.20	Washa	Washa	Kandhala	58	N 20 31 36	E 79 00 27	Forest land	Forest land
28	Gadchiroli	Washa	71.722 ha) of forest land in favour of South East Central Railway for construction of Washa-Gadchiroli						Loose Holder Structure	17.000	-	4.80	Washa	Washi	Kandhala	58	N 20 32 27	E 79 01 29	Forest land	Forest land
29	Gadchiroli	Washa	South East Central Railway for construction of Washa-Gadchiroli						Loose Holder Structure	10.000	-	4.90	Washa	Washa	Kandhala	59	N 20 31 53	E 79 00 01	Forest land	Forest land
30	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	0.000	-	5.40	Washa	Washa	Kandhala	59	N 20 32 28	E 79 58 46	Forest land	Forest land
31	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	0.000	-	0.20	Washa	Washa	Kandhala	59	N 20 31 57	E 79 57 55	Forest land	Forest land
32	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	14.000	-	7.20	Washa	Washa	Kandhala	59	N 20 31 54	E 79 57 37	Forest land	Forest land
33	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	0.000	-	5.20	Washa	Washa	Usgam	60	N 20 32 08	E 79 58 28	Forest land	Forest land
34	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	0.000	-	4.80	Washa	Washa	Usgam	60	N 20 31 58	E 79 58 36	Forest land	Forest land
35	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	8.000	-	4.90	Washa	Washa	Usgam	61	N 20 32 25	E 79 58 40	Forest land	Forest land
36	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	7.000	-	4.80	Washa	Washa	Usgam	60	N 20 32 55	E 79 57 40	Forest land	Forest land
37	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	10.000	-	4.90	Washa	Washa	Usgam	61	N 20 31 08	E 79 57 46	Forest land	Forest land
38	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Construction of Gable Structure	5.000	-	5.40	Washa	Washa	Kandhala	59	N 20 32 33	E 79 58 10	Forest land	Forest land
39	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Construction of Gable Structure	6.000	-	6.20	Washa	Washi	Kandhala	59	N 20 32 15	E 80 00 27	Forest land	Forest land
40	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Construction of Gable Structure	1.000	-	0.90	Washa	Armen	Ravi	53	N 20 30 46	E 79 59 34	Forest land	Forest land
41	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	1.000	-	5.50	Washa	Armen	Ravi	53	N 20 30 45	E 79 58 18	Forest land	Forest land
42	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Loose Holder Structure	1.000	-	4.00	Washa	Armen	Ravi	53	N 20 31 16	E 79 58 43	Forest land	Forest land
43	Gadchiroli	Washa	New Broad Gauge Railway Line in Gadchiroli District in the State						Distilling of Nalla	1.000	-	7.00	Washi	Armen	Ravi	53	N 20 30 46	E 79 58 22	Forest land	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work (m <sup>2</sup> /m <sup>3</sup> )	Total No of trees with respect to column 12	Amount (Rs. Lakhs)	Details of Area to be treated					
					Project sanctioning authority (M/EE/Regional/AFCC of)	Order no.	Date		Condition to be in the sanction letter	Particulars of work				Range	Round	Rate	Compartments no.	Latitude	Longitude
43	Gadchiroli	Washa	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
44	Gadchiroli	Washa	Overview of (32.43) ha (final area 71.722 ha) of forest land in favor of South East Central Railway for construction of Washa-Gadchiroli New Broad Gauge Railway Line in Gadchiroli District in the State							Desilting of Nasha	1,000	6.23	Washa	Arson	Rate	57	N 20 31 21 E 79 28 16	Forest land	Tribal
45	Gadchiroli	Washa								Desilting of Nasha	1,000	5.50	Washa	Arson	Rate	55	N 20 31 16 E 79 28 16	Forest land	Tribal
46	Gadchiroli	Washa								Desilting of Nasha	1,000	6.00	Washa	Arson	Rate	60	N 20 31 16 E 79 28 16	Forest land	Tribal
47	Gadchiroli	Washa								Khadoli	1,000	3.67	Washa	Arson	Arson	62	N 20 26 47 E 79 58 18	Forest land	Tribal
48	Gadchiroli	Washa								Khadoli	1,000	3.67	Washa	Arson	Arson	67	N 20 30 43 E 79 34 43	Forest land	Tribal
49	Gadchiroli	Washa								Loose Boulder Bruchers	1,000	4.50	Washa	Arson	Arson	67	N 20 30 32 E 79 38 55	Forest land	Tribal
<b>Total of Gadchiroli Circle</b>													Area Statement enclosed						
1	Nagpur	Nagpur	Transportation network for District DE project in Talshil Grams District Nagpur	TP/MH/ OTHER S/1181/8 8-252H	GAD	FC- (UMH-100/2025-NGP/1103)	31-01-23	15.831	001	The boundary of the cleared forest land by erecting four foot high reinforced cement concrete pillars. Total quantity 590 nos. of Class I @ 6214/- per pillar.	15,811	34.50	Area Statement enclosed						
2	Nagpur	Nagpur	Cons. of Saha (Mokiana) M.I Project	FP/MH/1 RRR/54 77-2409	GAD	FC-6- MH- G01/6201 4PH/0393 33	17-07-22	9.09	003	Survey Demarcation & erection of permanent pillars (Total quantity 260 nos. of Class I @ 6084/- per pillar). Create and maintain adequate habitat for wolfana. (Artificial food nets @ Rs. 450/- per nos for Class I animals).	9,000	18.82	Area Statement enclosed						
<b>Total Nagpur division</b>													Area Statement enclosed						
<b>Total of Nagpur Circle</b>													Area Statement enclosed						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/Particulars of work as per stipulated condition		Total Area/Lots Quantities specified work (mou/ha)	Total No. of sites with respect to columns 12	Amount (Rs. Lakhs)	Details of Area to be treated						Where Forest land or reserved area is situated	Non-Titled						
					Project sanctioning authority (MWF/Regional APCC of	Order no.	Date		Condition as in the sanction letter	Particulars of work				Range	Round	Bent	Comparison (m. No.)	Latitude	Longitude			Where Forest land or reserved area is situated	Non-Titled				
																								APCC of			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	Pune	Solapur	Diversion of 3.41 Ha. Reserved Forest in favour of NHAI, PU, Pandharpur for construction of bus standing of Khudus to Dharmapuri section of NH-665 from Km-44/700 to 77/000 in Village Shubha Tal. Maharashtra, Dist- Solapur in the State of Maharashtra regarding PP/MSH/ROAD/144/308/2021)	144300/2021	MWF/GOI Regional office Nagpur	10320	20/09/2022	3.410	XVII	Construction of Wall Compaund to the Dispersed forest Land	230 BMT	1	65.60	Maharashtra	Maharashtra	Maharashtra	Maharashtra	Maharashtra	245/246	N 17.8165	E 74.9832		26			Forest Land	Non-Titled
2	Pune	Solapur	Diversion of 3.41 Ha. Reserved Forest in favour of NHAI, PU, Pandharpur for construction of Bus standing of Khudus to Dharmapuri section of NH-665 from Km-44/700 to 77/000 in Village Khandan Tal. Maharashtra, Dist- Solapur in the State of Maharashtra regarding PP/MSH/ROAD/144/308/2021)	144300/2021	MWF/GOI Regional office Nagpur	10320	20/09/2022	3.410	XVII	Providing and Fixing Boundary Pillars to the Dispersed forest Land	23 Class I Pillars	1	2.23	Maharashtra	Maharashtra	Maharashtra	Maharashtra	Maharashtra	245/246	N 17.8165	E 74.9834					Forest Land	Non-Titled
3	Pune	Solapur	Diversion of 3.41 Ha. Reserved Forest in favour of NHAI, PU, Pandharpur for construction of Bus standing of Khudus to Dharmapuri section of NH-665 from Km-44/700 to 77/000 in Village Khandan Tal. Maharashtra, Dist- Solapur in the State of Maharashtra regarding PP/MSH/ROAD/144/308/2021)	144300/2021	MWF/GOI Regional office Nagpur	10320	20/09/2022	3.410	XVII	Providing and Fixing Boundary Pillars to the Dispersed forest Land	23 Class II Pillars		1.14	Maharashtra	Maharashtra	Maharashtra	Maharashtra	Maharashtra	245/246	N 17.8165	E 74.9834					Forest Land	Non-Titled

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Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (Ha)	Details/Particulars of work as per stipulated condition	Total Area/Total Quantity of specified work completed	Total No of sites with request to column 12	Amount (Rs. Lakhs)	Details of Areas to be treated						Net Total
					Project sanctioning authority (MWF/ Regional/ APCCF of)	Order no.	Date						Range	Bound	Beat	Comparment no.	Latitude	Longitude	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
4	Pune	Solapur	Diversion of 0.74 ha. Reserved Forest land in favour of National Highway Authority of India (NHAI) P.L.L. Solapur for construction of four lane road from Mohad-Wakhat. Section of NH-969 (Km 0.000 to 44.700) is for to Gurada Tal. Panchapur (Dist- Solapur) in the state of Maharashtra regarding.	300022/019	MWF/GM Regional office, Solapur	0740	24.05.2022	0.740	xiii. Providing and Fixing Boundary Pillars to the Divested forest Land	5 Class I Pillars	1	0.41	Mahabhos	Mahabhos	285-286	8 13.8305	75.3993	Forest Land	Net Total
3	Pune	Solapur										0.17	Mahabhos	Mahabhos	285-286			Forest Land	Net Total
4	Pune	Solapur	Diversion of 1.028 ha. Reserved Forest land in favour of National Highway Authority of India (NHAI) P.L.L. Solapur for four lane road of Mohad-Panchapur- Alandi- Sant Dnyaneshwari Mahad (Dist- Solapur) Marg section of NH-965 Wakhat to Khodas at Village Vijrai Tal- Mahabhos Dist- Solapur in the state of Maharashtra regarding.	423292/019	MWF/GM Regional office, Solapur	0746	30.05.2022	1.028	iiii. Providing and Fixing Boundary Pillars to the Divested forest Land	13 Class I Pillars	1	1.03	Mahabhos	Mahabhos	285-286	8 13.8185	75.3954	Forest Land	Net Total
3	Pune	Solapur										0.49	Mahabhos	Mahabhos	283-286			Forest Land	Net Total

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Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details Particulars of work as per stipulated condition		Total Area/Class of Quantities specified in work column 12	Amount (Rs. Lakhs)	Details of Area to be treated								
					Project sanctioning authority (MoEF/Regional/ APCCF of)	Order no.	Date		Conditions to be observed letter	Particulars of works			Range	Bound	Dist	Comparisons area	Latitude	Longitude	Where Treatable area or forest land or tribal area	Non-Treatable	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
8	Pune	Solapur	Division of 1,245 ha. of Forest land in favour of National Highway Authority of India (NHAI) P.U.D. Solapur for Upgradation of two lane into four lane of Khandas to Dharampur	4040872/019	MoEF GOI Regional office Nagpur	9741	24.05.2022	1,123	010	Providing and Fixing Boundary Pillars to the Devoted forest Land	8 Class I Pillars	1	0.03	Mahabans	Mahabans	285/286	N 17 01 03	E 74 06 24	Forest Land	Non Forest	
9	Pune	Solapur	Section of 841-065 from Km 77-800 to Km 115-530 at Village Morochi Tal-Mahabans in Solapur District in the State of Maharashtra.								7 Class II Pillars		0.29	Mahabans	Mahabans	285/286			Forest Land	Non Forest	
10	Pune	Solapur	Division of 2.18 ha. of unclassified Forest land in favour of NHAI. Particulars for cancellation of Forest land of Khudra to	144133/2023	MoEF GOI Regional office Nagpur	9787	01.05.2022	2.180	010	Providing and Fixing Boundary Pillars to the Devoted forest Land	21 Class I Pillars	1	1.05	Mahabans	Mahabans	285/286	N 17 01 03	E 74 06 24	Forest Land	Non Forest	
11	Pune	Solapur	Disputious section of 84-965 from Km 77-800 to Km 115/530 in survey/ Gao no 219 pt 1981 at village - Narnate Taluka-Mahabans District Solapur in the State of Maharashtra regarding (P/SNH/ROAD/144/193/2021)								22 Class II Pillars		1.05	Mahabans	Mahabans	285/286			Forest Land	Non Forest	
									11,893			72.91									
<b>Total of Pune Circle</b>																					



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Tota l Quantum of specified work mentioned	Total No of sites with respect to column 12	Amount (Rs. Lakhs)	Details of Area to be treated								
					Project sanctioning authority (MoEF/ Regional APCCB of	Order no.	Date		Condition no. in the sanction letter.	Particulars of works				Range	Bound	Beet	Compartment no.	Latitude	Longitude	Where forest land or not.	Tribal/ reserved area	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	Thane	Thane	Diversion of 131.302 ha. (Revised 128.7197 ha.) forest land in favour of - national High Speed Rail Corporation Ltd. (NHSRCL) for Construction of Mumbai - Ahmedabad High Speed Railway (MAHSR) Project in Thane, - Palghar & Mumbai Suburban Districts in the State of Maharashtra		Bullin Team (NHSRCL)	PC- III/MH-38/2019-NOP/10188	18.08.2023	131.302 (129.7197)	XXI	Gabion Structures	54 Nos.	2	92.95	Thane	Karwa	Shil	218A, Bldm 75 A 28 B	19° 09'59"N 73° 00'54"E	73° 00'42"E 73° 00'37"E	Forest land	Non-tribal area	
2	Thane	Thane	Forest Land - Thane (Forest Area - 0.3090 Ha.) Diversion of Protected forest land for - Construction of Access / Approach Road including Underground Water Pipeline, Underground Electricity Cable, Drainage Line, Road side strip Plantation etc. for Warehousing Project at Village Kaim, Tal. Bhiwandi, Dist	12815	MoEF	PC-4/MH-272/2022-NOP/12132	05-09-2023	0.3090	II A	Forest Ponds	1,000	1	4.70	Palghar	Pandharpur	Mahandul	S.No. 18 Compn. No. 1018	19.442902	73.185130	Forest land	tribal area	
<b>Total Thane division</b>											<b>1,000</b>	<b>3,00</b>	<b>97.75</b>									

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned	Total No. of plots with respect to column-12	Amount (Rs. Lakhs)	Details of Area to be treated						Tributary area in non-tributary area					
					Project sanctioning authority (MofE/Regional APCC/ etc.)	Order no.	Date		Condition in the sanction letter	Particulars of work				Range	Bound	Pest	Compartm. no.	Latitude	Longitude		Whole forest land area	Tributary area			
																							21	22	23
3	Thane	Dahanu	Vandriya-Mumbai Expressway (Phase I)	E2504 (75)	G.O.J.	F.No/PC-1/MHE/162/2020-NGP/8353	17.03.2023	22.4085	Condition in the sanction letter	Particulars of work	12	13	19	Harli	Girgaon	Thane	Harli	62313315 6827234	822507297 624	Forest Land	Forest Land		Total		
	Thane	Dahanu											Udhawa	Karve	Surmao	Surmao	S.20.080 443	S.20.080 443	E 72.5511	E 72.5511	Forest Land	Forest Land		Total	
	Thane	Dahanu											Udhawa	Karve	Surmao	Surmao	S.20.100 149, 125, 136	S.20.100 149, 125, 136	E 72.5609	E 72.5609	Forest Land	Forest Land		Total	
	Thane	Dahanu											Udhawa	Karve	Surmao	Surmao	S.20.100 141	S.20.100 141	E 72.5511	E 72.5511	Forest Land	Forest Land		Total	
	Thane	Dahanu											Udhawa	Karve	Surmao	Surmao	S.20.100 141, 151	S.20.100 141, 151	E 72.5610	E 72.5610	Forest Land	Forest Land		Total	
	Thane	Dahanu											Udhawa	Karve	Surmao	Surmao	S.20.080 140, 425	S.20.080 140, 425	E 72.5609	E 72.5609	Forest Land	Forest Land		Total	
	Thane	Dahanu											Baroh	Girgaon	Talasti	Talasti	S.20.083 412	S.20.083 412	E 72.5570	E 72.5570	Forest Land	Forest Land		Total	
4	Thane	Dahanu	Thane Railway Track Between Vyr - Dahama Road Station ( 365 & 4th line )	E2522 (72)	G.O.J.	F.No-PC-1/MHE/166/2021-NGP/118000	16.03.2023	26.51	Condition in the sanction letter	Particulars of work	26.51 ha	337 pillars	46.04	Mumbai	Vent	Kant	Kant	Shingon 86, 87, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99	N.19.20 13.18	E.72.50 24.74	Forest Land	Forest Land		Total	
	Thane	Dahanu																Shingon 86, 87, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99	N. 19 20 40 04	E 72 50 48 83	Forest Land	Forest Land		Total	
	Thane	Dahanu																Shingon 100, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129	N 10 12 56	E 072 51 084	Forest Land	Forest Land		Total	
	Thane	Dahanu																Shingon 100, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129	N 10 12 56	E 072 51 084	Forest Land	Forest Land		Total	
	Thane	Dahanu																Shingon 100, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129	N 10 12 56	E 072 51 084	Forest Land	Forest Land		Total	
	Thane	Dahanu																Shingon 100, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129	N 10 12 56	E 072 51 084	Forest Land	Forest Land		Total	
	Thane	Dahanu																Shingon 100, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129	N 10 12 56	E 072 51 084	Forest Land	Forest Land		Total	

Annexure - VI - II

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Details/Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned	Total No of sites with respect to column 12	Amount (Rs. Lakhs)	Details of Area to be treated							
					Project sanctioning authority (MWF/Regional APCCF of	Order no.	Date	Condition as in the sanction letter	Particulars of works				Range	Block	Post	Compart ment no.	Latitude	Longitude	Whether forest land or not	Whether inside area or not
1	2	3	4	5	6	7	8	9	10	11	12	10	21	22	23	24	25	26	27	28
	Thane	Dahanu	Railway Track between Vira-Station Road Station (3rd & 4th line)										Safale	Karvele	Karvele	Karvele 36, Vt. 26/28/30	N 19.51.343	E 72.59.775	Forest Land	Forest
	Thane	Dahanu											Safale	Saphale	Saphale	Saravali SAN	N 19.33.600	E 72.50.418	Forest Land	Forest
	Thane	Dahanu											Safale	Saphale	Kadli	Maheswar 245/126	N 19.36.151	E 72.47.641	Forest Land	Forest
	Thane	Dahanu											Bhoir	Shigam	Vingam	Vingam 24.2	N 19.33.14.26	E 72.45.43.66	Forest Land	Forest
	Thane	Dahanu											Bhoir	Shigam	Vingam	Ampang 75	N 19.34.18.44	E 72.45.48.59	Forest Land	Forest
	Thane	Dahanu											Bhoir	Shigam	Vingam	Kapsad 203	N 19.33.17.71	E 72.45.48.75	Forest Land	Forest
	Thane	Dahanu											Dahanu	Kadli	Udhne	Buz AC, 303	N 19.53.17.71	E 72.47.48.13	Forest Land	Forest
	Thane	Dahanu							20.28											
	Thane	Dahanu										3.31	Safale	Karvele	Karvele	Karvele 8, No. 82, C.No. 113, 112, 114, 115	N 19.34.26.47	E 72.59.17.51	Forest Land	Forest
	Thane	Dahanu										3.31	Safale	Karvele	Karvele	Karvele 8, No. 82, C.No. 113, 112, 114, 115	N 19.34.24.13	E 72.59.45.45	Forest Land	Forest
	Thane	Dahanu										3.76	Bhoir	Bhoir	Bhoir	Bhoir 5, No. 170	N 19.29.06.6	E 72.55.8.6	Forest Land	Forest
	Thane	Dahanu										3.76	Bhoir	Bhoir	Bhoir	Bhoir 5, No. 170	N 19.29.06.6	E 72.55.8.6	Forest Land	Forest

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Density/ Particulars of work at per stipulated condition	Total Area/Tenure Quantam of specified work (in thousand)	Total No of sites with respect to columns 12	Amount (Rs. Lakh)	Details of Area to be treated					
					Project sanctioning authority (MoEF/ Regional APEEC/ of	Order no.	Date						Range	Round	Block	Comparative cat. no.	Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Thane	Dahanu	Railway Track between Vande-Dahanu Road									3.76						
	Thane	Dahanu	Station ( 3rd & 4th line )									3.76						
	Thane	Dahanu										3.76						
			<b>Total</b>					<b>26.91</b>		<b>30.878</b>		<b>25.82</b>						
5	Thane	Dahanu	Widening of Vande-Dahanu Silvania Velupuram Suraksha Tolnam Road NH 648A	12007/1731	G.O.D.	F.No-162- (I/M)-192-2020s-NGP/ 9132.	31.12.2021	2.93	Common Pillars for Diversed Land	2.93 ha	66 Pillars	8.57						
	Thane	Dahanu																
			<b>Total</b>					<b>2.93</b>				<b>8.57</b>						
6	Thane	Dahanu	Mumbai - Ahmednagar High Speed Railway Project by NISRSCL	12005	G.O.D.	F.No-162- (I/M)-38-2019s-NGP/101-35.	18.08.2022	131.30	Common Pillars for Diversed Land	22.422 ha	105 Pillars	13.64						
	Thane	Dahanu																
	Thane	Dahanu																
	Thane	Dahanu																
	Thane	Dahanu																
	Thane	Dahanu																
			<b>Total</b>															



Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction		Project Area (ha)	Details- Particulars of work as per stipulated condition		Amount (Rs. Lakhs)	Details of Area to be treated						Total area or forest or non-forest area				
					Project sanctioning authority (MOPF/ Regional A/CCF of	Order no.		Date	Conditions as to the sanction letter		Particulars of works stipulated condition	Total Area/Total Quantity of specified work mentioned	Total No of sites with respect to column 12	Range	Block	Soil use.		Latitude	Longitude	Whether forest or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	Thane	Daham	Dedicated Project Carnifer Ltd.										Mandari	Salval	Salval	Forest 71.72	Salval	Forest 14.21	Forest 13.80	Forest 14.21	Total
													Mandari	Salval	Salval	Salval (254)	Salval	Salval 24.24	Forest 13.82	Forest 13.82	Total
													Mandari	Visar	Kamr	Salval 603.400, 308.387, 307.737, 135.134, 133.132, 10.040	Kamr	Kamr 29.044	Forest 13.36	Forest 13.36	Total
													Mandari	Visar	Kamr	Salval 130.074	Kamr	Kamr 130.074	Forest 13.07	Forest 13.07	Total
			<b>Total</b>				<b>13.72</b>					<b>22.00</b>									
8	Thane	Daham	Kyathpad - I Misoa (reganisi Schulp)	12280 (50)	O.O.I.	File No.Rs 104/2014 PC	13.12.2021	139.47		Common Pillars for Deceased Land	46,107 ha	221 plots	Mandari	Shirval	Kambh	97a, 111c, 115f, 115g, 115h, 115i,1, 115j2, 115k,3,4	Shirval	Shirval N.19.25.19	Forest 0.72 38 11	Forest 0.72 38 11	Total
													Mandari	Sonavali	Tilheri (N)	180, 180B, 248, 245B, 245f, 245i, 245j, 252j, 252k, 252l, 252m	Tilheri (N)	Tilheri (N) N.19.25 ,000	Forest 0.00	Forest 0.00	Total
													Mandari	Mopra	Tilheri (S)	101, 122, 131	Tilheri (S)	Tilheri (S) N.19.27 787	Forest 0.00	Forest 0.00	Total
													Mandari	Mopra	Mandari	60, 122A, 87, 32	Mandari	Mandari N.19.27 810	Forest 0.00	Forest 0.00	Total
			<b>Total</b>					<b>30.470</b>				<b>28.70</b>									
			<b>Total Daham division</b>									<b>105.23</b>									





Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work measured	Total No of sites with respect to column-12	Amount (Rs. Lakhs)	Details of Area to be released						
					Project sanctioning authority (MRF/ Regional NPCC/ etc)	Order no.	Date		Condition no. in the sanction letter	Particulars of works				Range	Block	Comparison (km <sup>2</sup> )	Latitude	Longitude	Whether forest land or non-forest area	
																				Area/Total
1	2	3	4	5				7	8	11	12	19	21	22	23	24	25	26	27	28
5	Thane	Bala	Decision of 10.4160 ha. been provided for the construction of Karwad Dhurwad Minor Irrigation scheme in favour of Executive Engineers' Memory Medium Project Division in Rural District in the State of Maharashtra Requesting	11181	Govt	F.No. MHE/005/2013/BPP/9998	17.06.2022	4	No. of class I & II pillar-47	10.416	1	1.00	Miraj	Chaitra	Sudoli	Khandar-6 No. (20.2	19° 23' 36.6" N	73° 42.9' E	Non forest land area	
			<b>Total Release</b>								<b>1</b>	<b>1.00</b>								
1	Thane	Ahmed	Overseen of 0.9929 ha of Reserved Forest land for construction of Railway over Bridge on top of Level crossing at Railway 53/800 on Dye-Pastel section on Flange to NH-4 Road (RM No. 1) in Reserved Forest land in Survey No. 26 at Village- Rohinjan, Taluka- Panvel and in Survey No. 170, 150 at Villages- Purave Talaha- Davel, District- Raigarh in the State of Maharashtra	12936	Integrated Regional Office, Nagpur	IC-4MH-246/2021-86CF/01/02	14-Dec-22	1a	Water Tank	1.000	1	3.00	Purave	Purave	Bohadi	Dhansur Survey No. 182	17° 31' 41.66" N	73° 31' 41.66" E	Non-forest area	
								1a	Boundary Demarcation of Deviated forest land	0.992		44.79								

Sr. No.	Circle	Division	Name of the Project	Project ID	Child sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work (conditional)	Total No of sites with request to commence work	Amount (Rs. Lakhs)	Details of Area to be treated						
					Project sanctioning authority (MoEF/ Regional APCC of)	Order no.	Date		Condition in no. in the sanction letter	Particulars of works				Range	Block	Comparison no. no.	Latitude	Longitude	Where forest land is not available	Tribal/ reserved area in forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
2	Thane	Alibag	Diversion of 0.2500 Ha. Acquired Private Forest land for construction of Approach road including water pipeline. Electrical Line, Drainage line along the road and laying out underground sewer pipeline including Electric Line, Hand Well, Jack well, Pumps rooms, Sanitary Tank, Inspection and Maintenance rooms for Drinking water purpose for Agricultural Land, Agri Forestry, Farm and Tourism Project at Gaf. No. 701/1/D and 701/6/E of village Wakrol, Tal. Pen, Dist. Raigad.	13010	Integrated Regional Office, Naggur	PC-08/14-273/2022-NG/123	17.06/23	0.2500	04	Water Tank.	1.000	1	3.04	Pen	Thane	Agali, Tal. Pen, Comp No. 476	N 13.4228 (6)	E 75.1502 (1)	Forest land	Non-tribal
3	Thane	Alibag	Diversion of 0.8846 Ha. Forest land for LPG Boring from with LPG connection by pipeline/Tank across at Raseyan at village Parate at village Parate at village approval.	12940	Integrated Regional Office, Naggur	TC-10/MH-102/2022-NG/123	13.4/23	0.8846	04	Tank, Stop Down	1.000	1	3.64	Parate	Vasanthi	Parate, Tal. Pen, Comp No. 27, Gaf No. 25	N 13.44665	E 75.06296	Forest land	Non-tribal

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Particulars of work, as per stipulated condition		Total Area/Total Quantity of specific work manifested	Total No. of sites with respect to column-12	Amount (Rs. Lakhs)	Range	Road	Beet	Comparison cont no.	Latitude	Longitude	Whether forest land or tribal area	Tribal/Non-tribal						
					Project sanctioning authority (MuzE/Regional APCCF of)	Order no.	Date		Conditions to be in the sanction letter	Particulars of works																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	Thane	Ahbug	Proposal for diversion of 9.64 ha. for establishment of Municipal tree plantation and cultivation facility project.	13023	Integrated Regional Office, Nagpur	FC-1081-102/2022-NGP/123	22-Sep-23	9.64	01	Tree, Sap Dams	4.000	1	17.50	Pen	Chaurani	Agali	Agali Tal. Dist. No. 23	N18432324	E23140377	Forest land	Non-tribal						
2	Thane	Ahbug	Diversion of forest land for laying of MG, gas pipeline in Panshapoti-Salund (KM. 00-000 to KM. 33-329) section of NH-166 (Dhanshapoti-Mahad)	13123	Integrated Regional Office, Nagpur	FC-1081-121/2023-NGP/122	28-Sep-23	0.9338	01	Tree, Sap Dams	1.010	1	4.14	Pen	Pen	Arbhagpur Dist. No. 16	N1840076	E23000136	Forest land	Non-tribal							
3	Thane	Ahbug	Diversion of 47.478 ha. of forest land for six lanes of Mumbai Road in Bangad and Thane-Dha.	308	Integrated Regional Office, Nagpur	FC-1081-89/2013-FC/12077	22-Dec-23	47.478	01	Artificially Net	47.473	150	1.50	Urban	Urban	Janal	S.No. of C.S. 146-D	N 18 56 13 E 23 01 55	0	Forest land	Non-tribal						
	Thane	Ahbug							XV	Gabain Bandh		1	1.61	Urban	Dapoli	Mouru	C.No. 131 S.No. 96	N185209	E2300134	Forest land	Non-tribal						
	Thane	Ahbug							XVI	Gabain Bandh		1	1.61	Urban	Dapoli	Mouru	C.No. 131 S.No. 97	N185209	E2300134	Forest land	Non-tribal						
	Thane	Ahbug							XVII	Gabain Bandh		1	1.61	Urban	Dapoli	Mouru	C.No. 131 S.No. 98	N185209	E2300134	Forest land	Non-tribal						
	Thane	Ahbug							XVIII	Gabain Bandh		1	1.61	Urban	Dapoli	Mouru	C.No. 131 S.No. 99	N185209	E2300134	Forest land	Non-tribal						
	Thane	Ahbug							XIX	Gabain Bandh		1	1.61	Urban	Dapoli	Mouru	C.No. 131 S.No. 100	N185209	E2300134	Forest land	Non-tribal						
	Thane	Ahbug							XX	Gabain Bandh		1	1.61	Urban	Dapoli	Mouru	C.No. 131 S.No. 101	N185209	E2300134	Forest land	Non-tribal						
	Thane	Ahbug							XXI	Gabain Bandh		1	1.61	Urban	Dapoli	Mouru	C.No. 131 S.No. 102	N185209	E2300134	Forest land	Non-tribal						

Sl. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned	Total No of sites with respect to enforcement	Amount (Rs. Lakh)	Details of Area to be treated															
					Project sanctioning authority (MSEF/Regional/ANCC/OT)	Order no.	Date		Condition no. in the sanction letter	Particulars of works				Range	Round	Height	Compaction (cm. no.)	Latitude	Longitude	Where forest land is not available	Total area								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
	Thane	Alibag	Deviation of 47.470 ha of forest land for six lining of Mumbai - Thane Harbour Link Road to Baitang and Thane Dist.						XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 121 S.No. 102	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 151 S.No. 104	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 151 S.No. 104	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 151 S.No. 105	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 151 S.No. 106	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 151 S.No. 107	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 144 S.No. 103	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 144 S.No. 103	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 144 S.No. 104	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 144 S.No. 105	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 144 S.No. 106	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 144 S.No. 107	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 147 S.No. 102	13	13	13	13	13	13	13	13	13	13	13	13
	Thane	Alibag							XVI	Gabrain Basch		1	1.45	Uran	Dapoli	Misaur	C.No. 147 S.No. 103	13	13	13	13	13	13	13	13	13	13	13	13

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned	Total No of sites with respect to column 12	Amount (Rs. Lakhs)	Range	Road	Brid	Compurment conts.	Latitude	Longitude	Where Tribal/tribe area or land ac. tribal area.								
					Project sanctioning authority (MAFE/ Regional APCCF of	Order no.	Date		Condition in the sanction letter	Particulars of works																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	Thane	Ahbug	Discretion of 47.4170 ha of forest land for six lining of Mumbai Trunk (Ghatnand Link Band in Rajgad and Thane Div).						XVI	Gabrain Bands		1	Urm	Dapoli	Nansohi	C.No.147 S.No.104	N18.0327	E73.0345										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Nansohi	C.No.147 S.No.105	N18.5521	E73.0345										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Nansohi	C.No.147 S.No.106	N18.5527	E73.0346										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Nansohi	C.No.147 S.No.107	N18.5526	E73.0346										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.140A S.No.96	N18.0280	E73.0603										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.140A S.No.97	N18.0409	E73.0603										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.140A S.No.98	N18.0308	E73.0603										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.140A S.No.99	N18.0501	E73.0617										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.140A S.No.100	N18.0501	E73.0617										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.140A S.No.101	N18.0501	E73.0617										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.140A S.No.102	N18.0501	E73.0617										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.141 S.No.103	N18.5526	E73.0546										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.141 S.No.104	N18.5526	E73.0546										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.141 S.No.105	N18.5525	E73.0546										
	Thane	Ahbug							XVI	Gabrain Bands		1	Urm	Dapoli	Mansore	C.No.141 S.No.106	N18.5525	E73.0547										

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details Particulars of work as per stipulated condition		Total Area/Total Quantity of specified work mentioned	Total No of sites with respect to refund.	Amount (Rs. Lakhs)	Details of Area to be treated											
					Project sanctioning authority (MoEF/Regional APCC of)	Order no.	Date		Condition as no. in the sanction letter	Particulars of works				Range	Round	Block	Comparison of area	Latitude	Longitude	When forest land or tribal area	Tribal area				
1	Thane	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20						
	Thane	Alibag	Diversion of 47.4170 ha. of forest land for six lanes of Mumbai Trans Harbour Link Road in Raigad and Thane Dist.						XVI	Cliffcutt Road		1	1.61	Uran	Dapoli	Namoli	C.No.141 S.No.100	N18.5324 E73.0517							
	Thane	Alibag							XVI	Gobain Bandh		1	1.41	Uran	Dapoli	Namoli	C.No.141 S.No.107	N18.5324 E73.0517							
	Thane	Alibag								<b>Total</b>		<b>26</b>	<b>56.64</b>												
	Thane	Alibag								Check Dam		1	0.93	Uran	Dapoli	Namoli	C.No.147 S.No.162	N18.5324 E73.0517							
	Thane	Alibag								Check Dam		1	0.93	Uran	Dapoli	Namoli	C.No.147 S.No.163	N18.5324 E73.0517							
	Thane	Alibag								Check Dam		1	0.93	Uran	Dapoli	Namoli	C.No.151 S.No.96	N18.98020 E73.002509							
	Thane	Alibag								Check Dam		1	0.93	Uran	Dapoli	Namoli	C.No.151 S.No.97	N18.98020 E73.002509							
	Thane	Alibag								Check Dam		1	0.93	Uran	Dapoli	Namoli	C.No.151 S.No.98	N18.98020 E73.002509							
	Thane	Alibag								<b>Total</b>		<b>5</b>	<b>4.65</b>												
			<b>Total</b>				<b>47.42</b>				<b>191</b>	<b>62.19</b>													
2	Thane	Alibag	Diversion of 0.6732 Ha. of Mangrove Forest area for establishment of a connectivity link from Kharghar to Talas of Panthar involving construction of a Bridge on Talas River and construction of RCC on Diversion Railway line Tal. Dapoli, Dist. Maharashtra		Regional Office, Nagpur	EC-1/MB/332/2023-NGP/126/57	19-Dec-23	0.6702		Bank		1	3.00	Parvat	Parvat	Rudhijia	Village Turlhe S.No.95	N18.00020 E73.002509							

*(Handwritten signature)*

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition.		Total Area/Total Quantum of specified work mentioned	Total No of sites with respect to column 12	Amount (Rs. Lakhs)	Details of Area to be treated														
					Project sanctioning authority (MoEF/ Regional APCCF of	Order no.	Date		Condition no. in the sanction letter	Particulars of works				Range	Block	Beat	Compartment No.	Latitude	Longitude	Where Forest land or non-tribal area	Tribal/ reserved area or non-tribal area							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
3	Thane	Ailfing	Diversion of 22.9648 ha. Forest land for reconstruction of underground Petroleum products pipeline with OFC and its associated facilities from Mahul (Mumbai Suburban District) to Ranayani (Raigad District) in Maharashtra State	29455	Integrated Regional Office, Nagpur	FC-1/MH-321/2023-NGP/12257	22-Dec-23	22.965	ii.	Tank.		2	14.09	Karjat East	Dhurni	Kashule	Village Kashule	S18594097	E73241530	Forest land	Non-tribal							
										Tank.		1		Karjat East	Hangman	Kashule	Village Dahigam & Vengam 66/1-B	S18595171	E73225023	Forest land	Non-tribal							
									iii.	Boundary Demarcation of C.A. Area		33.78		Pansal	Pansal	Pansal	Village Palshe 137 (old S.No. 70)	S18565677	E73081068	Forest land	Non-tribal							
														Pansal	Morba	Morba	Village Morba 62 & 65 (S.No. 20)	S19050790	E73101864	Forest land	Non-tribal							
														Karjat East	Dhurni	Kashule	Village Kashule 25	S18594097	E73241530	Forest land	Non-tribal							
														Karjat East	Hangman	Kashule	Village Dahigam & Vengam 66/1-B	S18595171	E73225023	Forest land	Non-tribal							
<b>Total</b>								<b>22.965</b>			<b>1.000</b>	<b>3</b>	<b>48.27</b>															
<b>Total Ailfing division</b>											<b>33.682</b>	<b>201</b>	<b>264.85</b>															
<b>Total of Thane Circle</b>											<b>42.29</b>	<b>4</b>	<b>468.81</b>															
1	Yavatmal	Powad	765-KV D/C Vavra-Pali Transmission line 27.846	FPMHT RANS-2 01/08/2019	G.O.L.	F.No.FC-0/MH-65/2017-NGP/7271 Date 29.09.2020	27.846	(xv)	Create and maintain alternate habitat/home for the avifauna whose nesting tree to be cleared in this project. Affected nos. of trees in powad forest division are 1282 Artificial birds nests @ Rs.450/- per nest for Qty 2564 nests approx.			11.54	Mahaganj	Modasa	Ghammish	436	N 19.71.07	E 77.71.12	Forest Land	Non-Tribal								
<b>Total of Yavatmal Circle</b>													<b>11.54</b>															
<b>Total Conservation (Misc. Works)</b>													<b>1226.61</b>															

**Abstract for Division-wise allocation of Net Present Value (NPV)  
under APO 2024-25  
Net Present Value (04)**

(Rs. in Lakhs)

Sr. No.	Implementing Agencies	Division	NPV (04)
1	2	3	4
1	Amravati Territorial Circle	Amravati	1441.12
		Melghat	360.92
		Buldhana	1137.38
		Akola	1400.95
		<b>Total</b>	<b>4340.36</b>
2	Chhatrapati Sambhaji Nagar Territorial Circle	Chhatrapati Sambhaji Nagar	250.00
		Nanded	182.35
		Beed	635.17
		Dhurshev	4.00
		Hingoli	198.60
		<b>Total</b>	<b>1270.12</b>
3	Chandrapur Territorial Circle	Chandrapur	1072.06
		Central Chanda	3149.14
		Bramhapuri	597.86
		<b>Total</b>	<b>4819.06</b>
4	Dhule Territorial Circle	Dhule	661.27
		Nandurbar	690.16
		Mewasi	279.99
		Jalgaon	568.28
		Yawal	589.00
		<b>Total</b>	<b>2788.70</b>
5	Gadchiroli Territorial Circle	Gadchiroli	1247.21
		Wadsa	1732.49
		Allapalli	450.61
		Bhamragarh	352.56
		Sironcha	260.72
		Ballarsha	4.00
		<b>Total</b>	<b>4047.59</b>



Sr. No.	Implementing Agencies	Division	NPV (04)
1	2	3	4
6	Kolhapur Territorial Circle	Kolhapur	293.49
		Satara	419.09
		Sawantwadi	169.25
		Sangli	207.06
		Chiplun	127.00
		<b>Total</b>	<b>1215.89</b>
7	Nagpur Territorial Circle	Nagpur	1731.73
		Wardha	1498.69
		Gondia	871.01
		Bhandara	327.35
		<b>Total</b>	<b>4428.78</b>
8	Nashik Territorial Circle	East Nashik	1247.44
		West Nashik	1983.46
		A'Nagar	372.40
		<b>Total</b>	<b>3603.30</b>
9	Pune Territorial Circle	Pune	1269.83
		Junnar	982.80
		Solapur	351.81
		<b>Total</b>	<b>2604.44</b>
10	Thane Territorial Circle	Thane	1417.57
		Dahanu	616.48
		Shahapur	681.25
		Jawhar	205.17
		Alibag	807.88
		Roha	154.00
		<b>Total</b>	<b>3882.35</b>
11	Yavatmal Territorial Circle	Yavatmal	2611.79
		Pandharkawada	594.13
		Pusad	1942.37
		Washim	1149.68
		<b>Total</b>	<b>6297.97</b>

Sr. No.	Implementing Agencies	Division	NPV (04)
1	2	3	4
12	Wildlife East, Nagpur	PTR	838.82
		BTR	1064.90
		TATR	1986.15
		NNTR	296.65
		Meighat (MTR)	437.99
		Sipta (MTR)	629.08
		Gugamal (MTR)	2196.34
		Akot (MTR)	309.83
		Akola (MTR)	185.32
		Pandharkawada (MTR)	594.28
<b>Total</b>		<b>8539.36</b>	
13	Wildlife West, Mumbai	SGNP	348.69
		Thane	586.79
		Pune	353.33
		Kolhapur	729.86
		Nashik	464.45
		Aurangabad	40.85
<b>Total</b>		<b>2523.96</b>	
14	Research, Education & Training, Pune	Research	600.00
		Education and Training	2002.55
<b>Total</b>		<b>2602.55</b>	
15	Publicity & Information Officer, Nagpur		36.56
16	Information, Technology & Policy, Nagpur		290.00
17	PCCF (WL) M.S. Nagpur		11615.19
18	CEO (Maha CAMPA)		1764.00
19	Evaluation Wing, Nagpur		2.50
<b>Grand Total</b>			<b>66672.66</b>



**ANNUAL PLAN OF OPERATION 2024-25**

**Activity-wise allocation under Net Present Value (NPV) (05)**

(Rs. in Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
5 (2)	Works under Not less than 80 % component (Rule 5 (2))				
	<b>Plantation Works</b>				
5(2)( a)	<b>Assisted Natural Regeneration</b>				
i	PPO Works	Ha	413.000	1011.80	1.52
ii	FYO Works	Ha	405.000	353.38	0.53
iii	SYO Works	Ha	340.000	161.60	0.24
iv	TYO Works	Ha	830.000	228.75	0.34
	<b>Total of 5(2)(a)</b>		<b>1988.000</b>	<b>1755.53</b>	<b>2.63</b>
5(2)(b)	<b>Artificial Regeneration</b>				
i	Artificial Regeneration (SYO)	Ha.	45.000	14.11	0.02
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha			
(a)	Mix Plantation (FYO)	Ha	180.000	123.82	0.19
(b)	Fodder Development (FYO)	Ha	95.000	104.48	0.16
(c)	Mix Plantation (SYO)	Ha	125.000	46.12	0.07
(d)	Fodder Development (SYO)	Ha	25.000	17.00	0.03
(e)	Mix Plantation (TYO)	Ha	85.000	23.43	0.04
	<b>Total of Afforestation in scrub and barren land (LIDAR)</b>		<b>510.000</b>	<b>314.86</b>	<b>0.47</b>
	<b>Total for Artificial Regeneration</b>		<b>555.000</b>	<b>328.97</b>	<b>0.49</b>
5(2)(c)	<b>Silvicultural operations in forests</b>				
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75	11.38
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89	2.97
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64	1.19
	<b>Total for Silvicultural operations in forests</b>		<b>5301.500</b>	<b>10360.28</b>	<b>15.54</b>
	<b>Total of Plantation Works</b>		<b>7844.500</b>	<b>12444.78</b>	<b>18.67</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
	<b>Forest Protection</b>				
5(2)(d)	<b>Protection of plantations and forests</b>				
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71	1.52
ii	Survey, Demarcation & Fencing of Sensitive forest areas	Rmt	141203.00	3444.89	5.17
iii	Boundary Pillar Class I	No.	11872	1424.64	2.14
iv	Boundary Pillar Class II	No.	13157	1052.56	1.58
v	Construction, upgradation and maintenance of:				
(a)	Protection camps / Protection Huts	No.	107	1712.00	2.57
(b)	Forest Custody	No.	10	280.00	0.42
(c)	Labour Shed	No.	51	918.00	1.38
vi	Establishment and maintenance of wireless networks	No.	222	384.25	0.58
vii	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00	1.32
	<b>Total for Protection of plantations and forests</b>		<b>216474</b>	<b>11111.05</b>	<b>16.67</b>
5(2)(f)	<b>Forest fire prevention and control operations</b>				
i	Cutting and burning of fire lines	Km	42518.91	1541.71	2.31
ii	Fire watchers	No.	3076	1494.55	2.24
	<b>Total for Forest fire prevention and control operations</b>			<b>3036.26</b>	<b>4.55</b>
	<b>Total for Forest Protection</b>			<b>14147.31</b>	<b>21.22</b>
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>				
i	Construction of Gabiyan Bandhara	No.	1580	1103.70	1.66
ii	Construction of Cement Bandhara	No.	305	4384.04	6.58
iii	Construction of check dams	No.	708	491.27	0.74
iv	Creation of Forest ponds/Vantale/Khodtadi	No.	360	1596.23	2.39
vi	Earthen/Mati Nala Bunds	No.	118	682.30	1.02
	<b>Total for SMC works</b>		<b>3071</b>	<b>8257.54</b>	<b>12.39</b>
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>				
5(2)(h)	<b>Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners )</b>	No.	<b>0</b>	<b>6185.00</b>	<b>9.28</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
5(2)(i)	<b>Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan</b>				
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00	3.85
ii	Medow development	Ha.	4154	664.64	1.00
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69	0.75
iv	Eradication of invasive species	Ha.	30061	2612.91	3.92
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>9.51</b>
5(2)(k)	<b>Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>				
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00	2.57
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00	0.30
iii	Animal seizing & capturing devices	No./LS	14	500.00	0.75
iv	Rescue emergency operations	No./LS	14	520.00	0.78
v	Strengthening of Rapid rescue teams	No./LS	14	300.00	0.45
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>4.85</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00	0.52
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>24.16</b>
5(2)(m)	<b>Management of biological diversity and biological resource</b>				
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00	1.20
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19	0.54
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00	1.95
iv	Carbon Assesment & Eco System Services	No.	0	100.00	0.15
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>3.84</b>
	<b>Grand Total for Activities under not less than 80% component</b>		<b>10916</b>	<b>53523.05</b>	<b>80.28</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
<b>5 (3)</b>	<b>Works under not more than 20 % component (Rule 5 (3))</b>				
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials.	No.	94	395.00	0.59
	<b>Total of 5(3)(a)</b>		<b>94</b>	<b>395.00</b>	<b>0.59</b>
<b>5(3)(b)</b>	<b>Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity</b>				
i	Documentation and Publications of study materials	LS	0	50.00	0.07
ii	Capacity building and gender sensitization of Forest Staff's through FTI /Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55	2.93
iii	Capacity building and gender sensitization of Forest Staff's through CFRMC/JFMC/PRI/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00	0.37
	<b>Total</b>		<b>0</b>	<b>2252.55</b>	<b>3.38</b>
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00	0.43
<b>5(3)(d)</b>	<b>Construction, up-gradation and maintenance of :</b>				
i	watch towers,	No.	63	931.00	1.40
ii	Check posts/Check Naka	No.	16	176.00	0.26
	<b>Total of 5(3)(d)</b>		<b>79</b>	<b>1107.00</b>	<b>1.66</b>
<b>5(3)(e)</b>	<b>Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife</b>				
i	Construction of Type I Quarters	No.	106	3180.00	4.77
ii	Construction of Type II Quarters	No.	52	1820.00	2.73
iii	Construction of Type III Quarters	No.	33	1320.00	1.98
iv	Construction of Range office	No.	32	1760.00	2.64
v	Amenities for Woman Front line staff	No.	23	460.00	0.69
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>12.81</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			
		Unit in	Phy	Fin	%
1	2	3	4	6	7
5(3)(f)(i)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00	0.07
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00	0.07
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50	0.15
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56	0.54
	<b>Total for works under not more than 20% component</b>		<b>419.00</b>	<b>13149.61</b>	<b>19.72</b>
	<b>Grand Total for NPV</b>			<b>66672.66</b>	<b>100.00</b>





Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles											
					Amravati											
		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total						
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))															
	Plantation Works															
5(2)(a)	Assisted Natural Regeneration															
i	PPO Works	Ha	413.000	1011.80								20.00	14.00	20.00	34.00	
ii	FYO Works	Ha	405.000	353.38								50.00	47.50	50.00	47.50	
iii	SYO Works	Ha	340.000	161.60											0.00	0.00
iv	TYO Works	Ha	830.000	228.75				80.00	22.40			120.00	60.00	200.00	82.40	
	<b>Total of 5(2)(a)</b>		<b>1988.000</b>	<b>1755.53</b>				<b>80.00</b>	<b>22.40</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>	<b>141.50</b>	<b>270.00</b>	<b>163.90</b>	
5(2)(b)	Artificial Regeneration															
i	Artificial Regeneration (SYO)	Ha	45.000	14.11				45.00	14.11						45.00	14.11
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha													0.00	0.00
(a)	Mix Plantation (FYO)	Ha	180.000	123.82	180.00	123.82									180.00	123.82
(b)	Fodder Development (FYO)	Ha	95.000	104.48	95.00	104.48									95.00	104.48
(c)	Mix Plantation (SYO)	Ha	125.000	46.12	125.00	46.12									125.00	46.12
(d)	Fodder Development (SYO)	Ha	25.000	17.00	25.00	17.00									25.00	17.00
(e)	Mix Plantation (TYO)	Ha	85.000	23.43	85.00	23.43									85.00	23.43
	<b>Total of Afforestation in scrub and barren land (LIDAR)</b>		<b>510.000</b>	<b>314.86</b>	<b>510.00</b>	<b>314.86</b>									<b>510.00</b>	<b>314.86</b>
	<b>Total for Artificial Regeneration</b>		<b>555.000</b>	<b>328.97</b>	<b>510.00</b>	<b>314.86</b>	<b>45.00</b>	<b>14.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.00</b>	<b>328.97</b>
5(2)(c)	Silvicultural operations in forests															
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75	274.00	466.26				200.00	802.00	225.00	866.25	699.00	2134.51	
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89	325.00	337.50						85.00	92.50	410.00	451.00	
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64	150.00	102.00						100.00	68.00	250.00	170.00	
	<b>Total for Silvicultural operations in forests</b>		<b>5301.500</b>	<b>10360.28</b>	<b>749.00</b>	<b>925.76</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>802.00</b>	<b>410.00</b>	<b>1027.75</b>	<b>1359.00</b>	<b>2755.51</b>		
	<b>Total of Plantation Works</b>		<b>7844.500</b>	<b>12444.78</b>	<b>1259.00</b>	<b>1240.62</b>	<b>125.00</b>	<b>36.51</b>	<b>200.00</b>	<b>802.00</b>	<b>600.00</b>	<b>1169.25</b>	<b>2184.00</b>	<b>3248.38</b>		

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles											
					Amravati											
					Amravati		Molghat (Paratwada)		Buldhana		Akola		Total			
					Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	<b>Forest Protection</b>															
5(2)(d)	<b>Protection of plantations and forests</b>															
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71						510.00	98.43	4.00	0.40	514.00	98.83	
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89										0.00	0.00	
iii	Boundary Pillar Class I	No.	11872	1424.64				334.00	40.08					334.00	40.08	
iv	Boundary Pillar Class II	No.	13157	1052.56				546.00	43.68					546.00	43.68	
v	<b>Construction, upgradation and maintenance of :</b>															
(a)	Protection camps / Protection Huts	No.	107	1712.00		1.00	16.00	1.00	16.00			4.00	64.00	6.00	96.00	
(b)	Forest Custody	No.	10	280.00								1.00	28.00	1.00	28.00	
(c)	Labour Shed	No.	51	918.00		1.00	18.00					1.00	18.00	2.00	36.00	
(d)	Establishment and maintenance of wireless networks	No.	222	384.25										0.00	0.00	
(e)	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00			2.00		2.00		2.00		2.00	0.00	8.00	
	<b>Total for Protection of plantations and forests</b>		216474	11111.05		2.00	36.00	881.00	101.76	510.00	100.43	10.00	112.40	1403.00	350.59	
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00												
i	Cutting and burning of fire lines	Km	42518.91	1541.71						1134.52	18.45	819.82	15.76	1954.34	34.21	
ii	Fire watchers	No.	3076	1494.55						50.00	24.50	64.00	29.82	114.00	54.32	
	<b>Total for Forest fire prevention and control operations</b>			3036.26		0.00	0.00	0.00	0.00	1184.52	42.95	883.82	45.58	2068.34	88.53	
	<b>Total for Forest Protection</b>			14147.31		2.00	36.00	881.00	101.76	1694.52	143.38	893.82	157.98	3471.34	439.12	
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>															
i	Construction of Gabyan Bandhara	No.	1580	1103.70		5.00	7.00							5.00	7.00	
ii	Construction of Cement Bandhara	No.	305	4384.04										0.00	0.00	
iii	Construction of check dams	No.	708	491.27										0.00	0.00	
iv	Creation of Forest ponds/Vantale/Khodfadi	No.	360	1596.23		4.00	12.00							4.00	12.00	
v	Earthen/Mati Nufa Bands	No.	118	682.30										0.00	0.00	
	<b>Total for SMC works</b>		3071	8257.54		9.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	19.00	
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>															
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00										0.00	0.00	

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles										
					Amravati										
		Amravati		Mehgat (Paratwada)		Buldhama		Akola		Total					
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5(2)(i)	<b>Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan</b>														
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00										0.00	0.00
ii	Meadow development	Ha.	4154	664.64										0.00	0.00
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69	6.00	7.50						4.00	2.00	10.00	9.50
iv	Eradication of invasive species	Ha.	30061	2612.91			50.00	4.65				000.00	49.72	650.00	54.37
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>6.00</b>	<b>7.50</b>	<b>50.00</b>	<b>4.65</b>	<b>0.00</b>	<b>0.00</b>	<b>004.00</b>	<b>51.72</b>	<b>660.00</b>	<b>63.87</b>	
5(2)(k)	<b>Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>														
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (including Gorewala Rescue Center)	No./LS	6	1715.00										0.00	0.00
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00										0.00	0.00
iii	Animal seizing & capturing devices	No./LS	14	500.00										0.00	0.00
iv	Rescue emergency operations	No./LS	14	520.00										0.00	0.00
v	Strengthening of Rapid rescue teams	No./LS	14	300.00										0.00	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00										0.00	0.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>6.00</b>	<b>7.50</b>	<b>50.00</b>	<b>4.65</b>	<b>0.00</b>	<b>0.00</b>	<b>004.00</b>	<b>51.72</b>	<b>660.00</b>	<b>63.87</b>	
5(2)(m)	<b>Management of biological diversity and biological resource</b>														
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00										0.00	0.00
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19				1.00						0.00	1.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00										0.00	0.00
iv	Carbon Assessment & Eco System Services	No.	0	100.00										0.00	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53823.05</b>	<b>1276.00</b>	<b>1303.12</b>	<b>1056.00</b>	<b>143.92</b>	<b>1804.52</b>	<b>945.38</b>	<b>2097.82</b>	<b>1378.95</b>	<b>6324.34</b>	<b>3771.36</b>	

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles										
					Amravati										
		Amravati		Meighat (Paratwada)		Buldhana		Akola		Total					
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	
5 (3)	Works under not more than 20 % component (Rule 5 (3))														
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00			1.00	25.00						1.00	25.00
	Total of 5(3)(a)		94	395.00	0.00	0.00	1.00	25.00	0.00	0.00	0.00	0.00	0.00	1.00	25.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity														
i	Documentation and Publications of study materials	LS	0	50.00										0.00	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTI/Forest academics/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55										0.00	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/JFMC/PRI/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00										0.00	0.00
	Total		0	2252.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00										0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of:														
i	watch towers,	No.	63	931.00	2.00	30.00								2.00	30.00
ii	Check posts/Check Naka	No.	16	176.00	1.00	11.00								1.00	11.00
	Total of 5(3)(d)		79	1107.00	3.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	41.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles										
					Amravati										
		Amravati		Mehghat (Paratwada)		Buldhama		Akola		Total					
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife														
i	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00	2.00	60.00	2.00	60.00				6.00	180.00
ii	Construction of Type II Quarters	No.	52	1820.00	1.00	35.00	1.00	35.00	1.00	35.00				3.00	105.00
iii	Construction of Type III Quarters	No.	33	1320.00			1.00	40.00	1.00	40.00				2.00	80.00
iv	Construction of Range office	No.	32	1760.00			1.00	55.00	1.00	55.00				2.00	110.00
v	Amenities for Woman Front line staff	No.	23	460.00									20.00	1.00	20.00
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>3.00</b>	<b>95.00</b>	<b>5.00</b>	<b>190.00</b>	<b>5.00</b>	<b>190.00</b>	<b>1.00</b>	<b>20.00</b>	<b>14.00</b>	<b>495.00</b>	
5(3)(f)(i)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00										0.00	0.00
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00										0.00	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50										0.00	0.00
5(3)(c)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00		2.00		0.00	8.00
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>6.00</b>	<b>138.00</b>	<b>6.00</b>	<b>217.00</b>	<b>5.00</b>	<b>192.00</b>	<b>1.00</b>	<b>22.00</b>	<b>18.00</b>	<b>569.00</b>	
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>1441.12</b>		<b>360.92</b>		<b>1137.38</b>		<b>1400.95</b>		<b>4340.36</b>	

## ANNUAL PLAN OF OPERATION 2023-24

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles													
					Chhatrapati Sambhaji Nagar													
					Chhatrapati Sambhaji Nagar		Nanded		Beed		Dharsashy		Hingoli		Total			
					Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																	
	Plantation Works																	
5(2)(a)	Assisted Natural Regeneration																	
i	PPO Works	Ha	413.000	1011.80													0.00	0.00
ii	FYO Works	Ha	405.000	353.38													0.00	0.00
iii	SYO Works	Ha	340.000	163.60													0.00	0.00
iv	TYO Works	Ha	830.000	228.75													0.00	0.00
	Total of 5(2)(a)		1988.000	1755.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(2)(b)	Artificial Regeneration																	
i	Artificial Regeneration (SYO)	Ha	45.000	14.11													0.00	0.00
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha															0.00	0.00
(a)	Mix Plantation (FYO)	Ha	180.000	123.82													0.00	0.00
(b)	Fodder Development (FYO)	Ha	95.000	104.48													0.00	0.00
(c)	Mix Plantation (SYO)	Ha	125.000	46.12													0.00	0.00
(d)	Fodder Development (SYO)	Ha	25.000	17.00													0.00	0.00
(e)	Mix Plantation (TYO)	Ha	85.000	23.43													0.00	0.00
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86														
	Total for Artificial Regeneration		555.000	328.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(2)(c)	Silvicultural operations in forests																	
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75					90.00	225.00							90.00	225.00
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89				30.00	34.20								30.00	34.20
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64					80.00	59.20							80.00	59.20
	Total for Silvicultural operations in forests		5301.500	10360.28	0.00	0.00	30.00	34.20	170.00	284.20	0.00	0.00	0.00	0.00	0.00	0.00	200.00	318.40
	Total of Plantation Works		7844.500	12444.78	0.00	0.00	30.00	34.20	170.00	284.20	0.00	0.00	0.00	0.00	0.00	0.00	200.00	318.40

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles												
					Chhatrapati Sambhaji Nagar												
					Chhatrapati Sambhaji Nagar		Nanded		Beed		Dharashiv		Hingoli		Total		
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
	<b>Forest Protection</b>																
5(2)(d)	<b>Protection of plantations and forests</b>																
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71												0.00	0.00
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89												0.00	0.00
iii	Boundary Pillar Class I	No.	11872	1424.64				60.00	7.20							60.00	7.20
iv	Boundary Pillar Class II	No.	13157	1052.56												0.00	0.00
v	<b>Construction, upgradation and maintenance of :</b>																
(a)	Protection camps / Protection Huts	No.	107	1712.00	1.00	16.00										1.00	16.00
(b)	Forest Custody	No.	10	280.00												0.00	0.00
(c)	Labour Shed	No.	51	918.00	1.00	18.00		1.00	18.00							2.00	36.00
(d)	Establishment and maintenance of wireless networks	No.	222	384.25												0.00	0.00
(e)	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00		2.00		2.00		2.00		2.00		2.00		0.00	10.00
	<b>Total for Protection of plantations and forests</b>		216474	11111.05	2.00	36.00	0.00	2.00	61.00	27.20	0.00	2.00	0.00	2.00	63.00	69.20	
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00													
i	Cutting and burning of fire lines	Km	42518.91	1541.71												0.00	0.00
ii	Fire watchers	No.	3076	1494.55				9.00	3.15							9.00	3.15
	<b>Total for Forest fire prevention and control operations</b>			3036.26	0.00	0.00	9.00	3.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	3.15
	<b>Total for Forest Protection</b>			14147.31	2.00	36.00	9.00	5.15	61.00	27.20	0.00	2.00	0.00	2.00	72.00	72.35	
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>																
i	Construction of Gabiyan Bandhara	No.	1580	1103.70					27.00	27.00						27.00	27.00
ii	Construction of Cement Bandhara	No.	305	4384.04	4.00	42.00										4.00	42.00
iii	Construction of check dams	No.	708	491.27					15.00	78.77						15.00	78.77
iv	Creation of Forest ponds/Vantule/Khodtadi	No.	360	1596.23			2.00	6.00	20.00	111.00			15.00	84.00	37.00	201.00	
vi	Earthen/Mati Nala Bunds	No.	118	682.30	5.00	30.00			15.00	90.00						20.00	120.00
	<b>Total for SMC works</b>		3071	8257.54	9.00	72.00	2.00	6.00	77.00	306.77	0.00	0.00	15.00	84.00	103.00	469.37	
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>																
5(2)(h)	Voluntary relocation of villagers from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00												0.00	0.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles													
					Chhatrapati Sambhaji Nagar													
		Unit in	Phy	Fin	Chhatrapati Sambhaji Nagar		Nanded		Beed		Dharshev		Hingoli		Total			
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																	
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00													0.00	0.00
ii	Meadow development	Ha.	4154	664.64													0.00	0.00
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69													0.00	0.00
iv	Eradication of invasive species	Ha.	30061	2612.91													0.00	0.00
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																	
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gornwada Rescue Center)	No./LS	0	1715.00													0.00	0.00
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00													0.00	0.00
iii	Animal seizing & capturing devices	No./LS	14	500.00													0.00	0.00
iv	Rescue emergency operations	No./LS	14	520.00													0.00	0.00
v	Strengthening of Rapid rescue teams	No./LS	14	300.00													0.00	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00													0.00	0.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(m)	Management of biological diversity and biological resource																	
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00													0.00	0.00
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19													0.00	0.00
iii	Conservation of Wildlife like GDB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00													0.00	0.00
iv	Carbon Assessment & Eco System Services	No.	0	100.00													0.00	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>11.00</b>	<b>108.00</b>	<b>41.00</b>	<b>45.35</b>	<b>308.00</b>	<b>618.17</b>	<b>0.00</b>	<b>2.00</b>	<b>15.00</b>	<b>86.60</b>	<b>375.00</b>	<b>860.12</b>		



Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles													
					Chhatrapati Sambhaji Nagar													
					Chhatrapati Sambhaji Nagar		Nanded		Beed		Dharsashiv		Hingoli		Total			
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
Unit in	Phy	Fin	17	18	19	20	21	22	23	24	25	26	27	28				
5 (3)	Works under not more than 20 % component (Rule 5 (3))																	
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00											0.00	0.00		
	Total of 5(3)(a)		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																	
i	Documentation and Publications of study materials	LS	0	50.00											0.00	0.00		
ii	Capacity building and gender sensitization of Forest Staffs through FTI /Forest academics/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55											0.00	0.00		
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/JPMC/PRJ/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00											0.00	0.00		
	Total		0	2252.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00											0.00	0.00		
5(3)(d)	Construction, up-gradation and maintenance of:																	
i	watch towers,	No.	63	931.00					1.00	15.00				1.00	15.00	2.00	30.00	
ii	Check posts-Check Naka	No.	16	176.00											0.00	0.00		
	Total of 5(3)(d)		79	1107.00	0.00	0.00	0.00	0.00	1.00	15.00	0.00	0.00	1.00	15.00	2.00	30.00		

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles												
					Chhatrapati Sambhaji Nagar												
		Unit In	Phy	Fin	Chhatrapati Sambhaji Nagar		Nanded		Beed		Dharashiv		Hingoli		Total		
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	6	17	18	19	20	21	22	23	24	25	26	27	28	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																
i	Construction of Type I Quarters	No.	106	3180.00	1.00	30.00	2.00	60.00					2.00	60.00	5.00	150.00	
ii	Construction of Type II Quarters	No.	52	1820.00	1.00	25.00	1.00	35.00					1.00	35.00	3.00	195.00	
iii	Construction of Type III Quarters	No.	33	1320.00			1.00	40.00							1.00	40.00	
iv	Construction of Range office	No.	32	1760.00	1.00	55.00									1.00	55.00	
v	Amenities for Woman Front line staff	No.	23	460.00		20.00									1.00	20.00	
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>4.00</b>	<b>140.00</b>	<b>4.00</b>	<b>135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>95.00</b>	<b>11.00</b>	<b>370.00</b>	
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00											0.00	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00											0.00	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50											0.00	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00		2.00		2.00	0.00	10.00	
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>4.00</b>	<b>142.00</b>	<b>4.00</b>	<b>137.00</b>	<b>1.00</b>	<b>17.00</b>	<b>0.00</b>	<b>2.00</b>	<b>4.00</b>	<b>112.00</b>	<b>13.00</b>	<b>410.00</b>	
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>250.00</b>		<b>182.35</b>		<b>635.17</b>		<b>4.00</b>		<b>198.60</b>		<b>1270.12</b>	

## Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Chandrapur							
		Unit in	Phy	Fin	Chandrapur		Central Chouda		Bramhapuri		Total	
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5(2)	Works under Not less than 80 % component (Rule 5 (2))											
	Plantation Works											
5(2)(a)	Assisted Natural Regeneration											
i	PPO Works	Ha	413.000	1091.80							0.00	0.00
ii	FYO Works	Ha	405.000	353.38							0.00	0.00
iii	SYO Works	Ha	340.000	161.60							0.00	0.00
iv	TYO Works	Ha	830.000	228.75							0.00	0.00
	Total of 5(2)(a)		1988.000	1755.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(2)(b)	Artificial Regeneration											
i	Artificial Regeneration (SYO)	Ha.	45.000	14.31							0.00	0.00
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha									0.00	0.00
(a)	Mix Plantation (FYO)	Ha	180.000	123.82							0.00	0.00
(b)	Fodder Development (FYO)	Ha	95.000	104.48							0.00	0.00
(c)	Mix Plantation (SYO)	Ha	125.000	46.12							0.00	0.00
(d)	Fodder Development (SYO)	Ha	25.000	17.00							0.00	0.00
(e)	Mix Plantation (TYO)	Ha	85.000	23.43							0.00	0.00
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86								
	Total for Artificial Regeneration		555.000	328.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(2)(c)	Silvicultural operations in forests											
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75	75.00	250.00	337.50	945.00			412.50	1195.00
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89	65.00	33.15	277.00	337.94			342.00	371.09
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64							0.00	0.00
	Total for Silvicultural operations in forests		5301.500	10360.28	140.00	283.15	614.50	1282.94	0.00	0.00	754.50	1566.09
	Total of Plantation Works		7844.500	12444.76	140.00	283.15	614.50	1282.94	0.00	0.00	754.50	1566.09

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles								
					Chandrapur								
					Chandrapur		Central Chanda		Rumbhapuri		Total		
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	6	29	30	31	32	33	34	35	36	
	<b>Forest Protection</b>												
5(2)(d)	<b>Protection of plantations and forests</b>												
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71	100.00	27.50	7250.00	70.89				7350.00	88.39
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89	11510.00	253.22	16800.00	336.00	4100.00	73.51	32410.00	662.73	
iii	Boundary Pillar Class I	No.	11872	1424.64			376.00	69.12	280.00	33.60	856.00	102.72	
iv	Boundary Pillar Class II	No.	13157	1082.56			245.00	19.60	2793.00	221.44	3038.00	243.04	
v	Construction, upgradation and maintenance of :											0.00	0.00
(a)	Protection camps / Protection Huts	No.	107	1712.00			5.00	80.00	2.00	22.00	7.00	112.00	
(b)	Forest Custody	No.	10	280.00			1.00	28.00			1.00	28.00	
(c)	Labour/ Shed	No.	51	918.00	3.00	34.00	4.00	72.00			7.00	126.00	
.vi	Establishment and maintenance of wireless networks	No.	221	364.25			150.00	120.00			150.00	120.00	
vii	Improving mobility of frontline staff for forest protection & patrolling		50	878.00		2.00		2.00		2.00	8.00	8.00	
	<b>Total for Protection of plantations and forests</b>		<b>216474</b>	<b>11111.05</b>	<b>11613.00</b>	<b>336.72</b>	<b>25031.00</b>	<b>757.61</b>	<b>7175.00</b>	<b>364.55</b>	<b>43819.00</b>	<b>1458.88</b>	
5(2)(f)	<b>Forest fire prevention and control operations</b>			<b>0.00</b>									
i	Cutting and burning of fire lines	Km	42518.91	1541.71			2256.69	74.07	628.99	13.01	2885.68	87.08	
ii	Fire watchers	No.	3076	1494.55			60.00	12.96	45.00	24.30	185.00	37.26	
	<b>Total for Forest fire prevention and control operations</b>			<b>3036.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2316.69</b>	<b>87.03</b>	<b>673.99</b>	<b>37.31</b>	<b>2990.68</b>	<b>124.34</b>	
	<b>Total for Forest Protection</b>			<b>14147.31</b>	<b>11613.00</b>	<b>336.72</b>	<b>27347.69</b>	<b>844.64</b>	<b>7848.99</b>	<b>401.86</b>	<b>46809.68</b>	<b>1583.22</b>	
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>												
i	Construction of Gabiyon Bandhara	No.	1580	1103.70	25.00	12.50	69.00	17.25	20.00	9.00	114.00	38.75	
ii	Construction of Cement Bandhara	No.	305	4384.64	10.00	98.08	18.00	450.00	4.00	60.00	32.00	608.08	
iii	Construction of check dams	No.	708	491.27							0.00	0.00	
iv	Creation of Forest ponds/Vantale/Khodtadi	No.	360	1596.23			20.00	120.00			20.00	120.00	
v	Earthen/Mali Nala Bunds	No.	118	682.30			3.00	20.00			2.00	20.00	
	<b>Total for SMC works</b>		<b>3071</b>	<b>8257.54</b>	<b>35.00</b>	<b>110.58</b>	<b>109.00</b>	<b>607.25</b>	<b>24.00</b>	<b>69.00</b>	<b>168.00</b>	<b>786.83</b>	
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>												
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00							0.00	0.00	

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Chandrapur							
					Chandrapur		Central Chunda		Bramhapuri		Total	
		Unit in	Qty	Fin	Qty	Fin	Qty	Fin	Qty	Fin	Qty	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00							0.00	0.00
ii	Medow development	Ha.	4154	664.64							0.00	0.00
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69	5.00	2.50	12.00	6.00			17.00	8.50
iv	Eradication of invasive species	Ha.	30061	2612.91	800.00	67.11	707.00	85.31			1507.00	152.42
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>805.00</b>	<b>69.61</b>	<b>719.00</b>	<b>91.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1524.00</b>	<b>160.92</b>
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00							0.00	0.00
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00							0.00	0.00
iii	Animal seizing & capturing devices	No./LS	14	500.00							0.00	0.00
iv	Rescue emergency operations	No./LS	14	520.00							0.00	0.00
v	Strengthening of Rapid rescue teams	No./LS	14	300.00							0.00	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00			200.00	16.00			200.00	16.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>805.00</b>	<b>69.61</b>	<b>919.00</b>	<b>107.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1724.00</b>	<b>176.92</b>
5(2)(m)	Management of biological diversity and biological resource											
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00							0.00	0.00
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19							0.00	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vulture, Owl, Sparrow, etc.	No.	0	1300.00							0.00	0.00
iv	Carbon Assessment & Eco System Services	No.	0	100.00							0.00	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.85</b>	<b>12595.00</b>	<b>800.06</b>	<b>28990.19</b>	<b>2842.14</b>	<b>7872.99</b>	<b>470.86</b>	<b>49456.10</b>	<b>4115.06</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Chandrapur							
					Chandrapur		Central Chanda		Bramhapuri		Total	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5 (3)	Works under not more than 20 % component (Rule 5 (3))											
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00	75.00	150.00	6.00	65.00			81.00	215.00
	Total of 5(3)(a)		94	395.00	75.00	150.00	6.00	65.00	0.00	0.00	81.00	215.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											
i	Documentation and Publications of study materials	LS	0	50.00							0.00	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTI /Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55							0.00	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/JFMC/PRU/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00							0.00	0.00
	Total		0	2252.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00							0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of:											
i	Watch towers.	No.	63	931.00			2.00	30.00	2.00	30.00	4.00	60.00
ii	Check posts/Check Naka	No.	16	176.00							0.00	0.00
	Total of 5(3)(d)		79	1107.00	0.00	0.00	2.00	30.00	2.00	30.00	4.00	60.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Chandrapur							
					Chandrapur		Central Chanda		Bramhapuri		Total	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife											
i	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00	2.00	60.00	2.00	60.00	6.00	180.00
ii	Construction of Type II Quarters	No.	52	1820.00			1.00	35.00	1.00	35.00	2.00	70.00
iii	Construction of Type III Quarters	No.	33	1320.00	1.00	40.00	1.00	40.00			2.00	80.00
iv	Construction of Range office	No.	32	1760.00			1.00	55.00			1.00	55.00
v	Amenities for Woman Front line staff	No.	23	460.00	1	20.00	1	20.00			2.00	40.00
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>4.00</b>	<b>120.00</b>	<b>6.00</b>	<b>210.00</b>	<b>3.00</b>	<b>95.00</b>	<b>13.00</b>	<b>425.00</b>
5(3)(f)(i)	Casual engagement of local people or labourers to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00							0.00	0.00
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00							0.00	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50							0.00	0.00
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00	0.00	6.00
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>79.00</b>	<b>272.00</b>	<b>14.00</b>	<b>307.00</b>	<b>5.00</b>	<b>127.00</b>	<b>98.00</b>	<b>706.00</b>
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>1072.06</b>		<b>3149.14</b>		<b>597.86</b>		<b>4819.00</b>

Rule No.	Particulars of work	Proposed for APO 2024-25		Territorial Circles													
				Dhule													
				Dhule		Nandurbar		Mewand.		Jalgaon		Yawal		Total			
				Unit in	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	
1	2	3	4	6	37	38	39	40	41	42	43	44	45	46	47	48	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																
	Plantation Works																
5(2) (a)	Assisted Natural Regeneration																
i	PPO Works	Ha	413.000	1011.80												0.00	0.00
ii	FYO Works	Ha	405.000	353.38												0.00	0.00
iii	SYO Works	Ha	340.000	161.00												0.00	0.00
iv	TYO Works	Ha	830.000	228.75												0.00	0.00
	Total of 5(2)(a)		1988.000	1755.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(2)(b)	Artificial Regeneration																
i	Artificial Regeneration (SYO)	Ha	45.000	14.11												0.00	0.00
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha														0.00	0.00
(a)	Mix Plantation (FYO)	Ha	180.000	123.82												0.00	0.00
(b)	Fodder Development (FYO)	Ha	95.000	104.48												0.00	0.00
(c)	Mix Plantation (SYO)	Ha	125.000	46.12												0.00	0.00
(d)	Fodder Development (SYO)	Ha	25.000	17.00												0.00	0.00
(e)	Mix Plantation (TYO)	Ha	85.000	23.43												0.00	0.00
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86													
	Total for Artificial Regeneration		555.000	328.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(2)(c)	Silvicultural operations in forests																
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75												0.00	0.00
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89												0.00	0.00
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64												0.00	0.00
	Total for Silvicultural operations in forests		5301.500	10360.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total of Plantation Works		7844.500	12444.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles													
					Dhule													
		Dhule		Nandurbar		Mewasi		Jalgaon		Vawal		Total						
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	<b>Forest Protection</b>																	
5(2)(d)	<b>Protection of plantations and forests</b>																	
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71					429.96	107.49	24.00	22.80					453.96	130.29
ii	Survey, Demarcation & Fencing of Sonative forest	Rmt	141203.00	3444.89			6000.00	180.00						10000.00	40.00	16000.00	220.00	
iii	Boundary Pillar Class I	No.	11872	1424.64										105.00	12.00	105.00	12.60	
iv	Boundary Pillar Class II	No.	13157	1052.56										105.00	8.40	105.00	8.40	
v	<b>Construction, upgradation and maintenance of :</b>																	
(a)	Protection camps / Protection Huts	No.	107	1712.00			3.00	48.00			2.00	32.00					5.00	80.00
(b)	Forest Custody	No.	10	280.00							1.00	28.00					1.00	28.00
(c)	Labour Shed	No.	51	918.00	3.00	54.00					2.00	36.00	1.00	54.00			8.00	144.00
vi	Establishment and maintenance of wireless networks	No.	222	384.25					7.00	3.50							7.00	3.50
vii	Improving mobility of frontline staff for forest protection & patrolling		50	878.00		2.00		2.00		2.00		2.00		2.00		2.00	0.00	10.00
	<b>Total for Protection of plantations and forests</b>		216474	11111.05	3.00	56.00	6003.00	230.00	436.96	112.99	29.00	120.80	10213.00	117.00	16684.96	636.79		
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00														
i	Cutting and burning of fire lines	Km	42518.91	1541.71	22.00	10.19	747.45	38.91				1860.00	40.30				2629.45	89.40
ii	Fire watchers	No.	3076	1494.85	25.00	11.58	50.00	26.00				59.00	30.68	50.00	26.00		184.00	94.26
	<b>Total for Forest fire prevention and control operations</b>			3036.26	47.00	21.77	797.45	64.91	0.00	0.00	1919.00	70.98	50.00	26.00	2813.45	183.66		
	<b>Total for Forest Protection</b>			14147.31	50.00	77.77	6800.45	294.91	436.96	112.99	1948.00	191.78	10263.00	143.00	19498.41	820.45		
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>																	
i	Construction of Gabion Bandhara	No.	1580	1103.70	50.00	37.50	25.00	18.75									75.00	56.25
ii	Construction of Cement Bandhara	No.	305	4384.04	25.00	250.00	10.00	100.00			4.00	80.00	10.00	150.00			49.00	580.00
iii	Construction of check dams	No.	708	491.27													0.00	0.00
iv	Creation of Forest ponds/Vantale/Khodtauli	No.	360	1596.23	29.00	104.00	10.00	50.00					4.00	28.00			34.00	182.00
v	Earthen/Mati Nala Bunds	No.	118	682.30	10.00	65.00	8.00	52.00									18.00	117.00
	<b>Total for SMC works</b>		3071	8257.54	105.00	456.50	53.00	220.75	0.00	0.00	4.00	80.00	14.00	178.00	176.00	935.25		
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>																	
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00													0.00	0.00

Role No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles													
					Dhule													
		Unit in	Phy	Fin	Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total			
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan.																	
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00												0.00	0.00	
ii	Meadow development	Ha.	4154	664.64							200.00	32.00	250.00	40.00	450.00	72.00		
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69			15.00	7.50			10.00	50.00	10.00	5.00	35.00	62.50		
iv	Eradication of invasive species	Ha.	30061	2612.91							500.00	46.50			500.00	46.50		
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>7.50</b>	<b>0.00</b>	<b>0.00</b>	<b>710.00</b>	<b>128.50</b>	<b>260.00</b>	<b>45.00</b>	<b>985.00</b>	<b>181.00</b>		
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																	
i	Establishment, operation and maintenance of animal rescue centre- Trimali treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00												0.00	0.00	
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00												0.00	0.00	
iii	Animal netting & capturing devices	No./LS	14	500.00												0.00	0.00	
iv	Rescue emergency operations	No./LS	14	520.00												0.00	0.00	
v	Strengthening of Rapid rescue teams	No./LS	14	300.00												0.00	0.00	
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00					10.00		10.00					10.00	0.00	30.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>10110.24</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>17.50</b>	<b>0.00</b>	<b>10.00</b>	<b>710.00</b>	<b>128.50</b>	<b>260.00</b>	<b>55.00</b>	<b>985.00</b>	<b>211.00</b>		
5(2)(m)	Management of biological diversity and biological resource																	
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00												0.00	0.00	
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19												0.00	0.00	
iii	Conservation of Wildlife like GBH, Wild buffalo, Turtle, Vulture, Owl, Sparrow, etc.	No.	0	1300.00												0.00	0.00	
iv	Carbon Assessment & Eco System Services	No.	0	100.00												0.00	0.00	
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>155.00</b>	<b>534.27</b>	<b>6868.45</b>	<b>533.16</b>	<b>436.96</b>	<b>122.99</b>	<b>2862.00</b>	<b>400.28</b>	<b>10537.00</b>	<b>376.00</b>	<b>20659.41</b>	<b>1966.70</b>		

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles												
					Dhule												
		Unit in	Phy	Fin	Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total		
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
5(3)	Works under not more than 20 % component (Rule 5(3))																
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00	1.00	15.00										1.00	15.00
	Total of 5(3)(a)		94	395.00	1.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	15.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																
i	Documentation and Publications of study materials	LS	0	50.00												0.00	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTL/Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55												0.00	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/JPMC/PRI/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00				5.00	5.00							0.00	10.00
	Total		0	2252.55	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	200.00												0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of:																
i	watch towers:	No.	63	931.00	2.00	30.00						2.00	16.00	2.00	30.00	6.00	76.00
ii	Check posts/Check Naka	No.	16	176.00										1.00	11.00	1.00	11.00
	Total of 5(3)(d)		79	1107.00	2.00	30.00	0.00	0.00	0.00	0.00	0.00	2.00	16.00	3.00	41.00	7.00	87.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles												
					Dhule												
					Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total		
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	6	37	38	39	40	41	42	43	44	45	46	47	48	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																
i.	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00	2.00	60.00	2.00	60.00	2.00	60.00	2.00	60.00	10.00	308.00	
ii.	Construction of Type II Quarters	No.	52	1820.00			1.00	35.00	1.00	35.00	1.00	35.00	1.00	35.00	4.00	140.00	
iii.	Construction of Type III Quarters	No.	33	1320.00											0.00	0.00	
iv.	Construction of Range office	No.	32	1760.00			1.00	55.00	1.00	55.00	1.00	55.00	1.00	55.00	4.00	220.00	
v.	Arrestines for Women Front line staff	No.	23	468.00		20.00								1	20.00	2.00	40.00
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>3.00</b>	<b>80.00</b>	<b>4.00</b>	<b>150.00</b>	<b>4.00</b>	<b>150.00</b>	<b>4.00</b>	<b>150.00</b>	<b>5.00</b>	<b>170.00</b>	<b>20.00</b>	<b>700.00</b>	
5(3)(f)(i)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00											0.00	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00											0.00	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50											0.00	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00		2.00		2.00	0.00	10.00	
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>6.00</b>	<b>127.00</b>	<b>4.00</b>	<b>157.00</b>	<b>4.00</b>	<b>157.00</b>	<b>6.00</b>	<b>168.00</b>	<b>8.00</b>	<b>213.00</b>	<b>28.00</b>	<b>822.00</b>	
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>661.27</b>		<b>698.16</b>		<b>279.99</b>		<b>568.28</b>		<b>589.00</b>		<b>2788.70</b>	

## ANNUAL PLAN OF OPERATION 2023-24

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles															
					Gadchiroli															
		Gadchiroli		Wadva		Alkapali		Bhamragarb		Stronchia		Ballarshah		Total						
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																			
	Plantation Works																			
5(2)(a)	Assisted Natural Regeneration																			
i.	PPO Works	Ha	413.000	1011.80			70.00	196.00										70.00	196.00	
ii.	FYO Works	Ha	465.000	153.38			35.00	13.30										35.00	13.30	
iii.	SYO Works	Ha	340.000	161.60	75.00	23.25	30.00	9.30	60.00	45.60								165.00	78.15	
iv.	TYO Works	Ha	870.000	228.75			320.00	75.90										330.00	75.90	
	Total of 5(2)(a)		1988.000	1755.53	75.00	23.25	465.00	294.50	60.00	45.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	363.35	
5(2)(b)	Artificial Regeneration																			
i.	Artificial Regeneration (SYO)	Ha.	45.000	14.11														0.00	0.00	
ii.	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha																0.00	0.00	
(a)	Mix Plantation (FYO)	Ha	180.000	123.82														0.00	0.00	
(b)	Fodder Development (FYO)	Ha	95.000	104.48														0.00	0.00	
(c)	Mix Plantation (SYO)	Ha	125.000	46.12														0.00	0.00	
(d)	Fodder Development (SYO)	Ha	25.000	17.00														0.00	0.00	
(e)	Mix Plantation (TYO)	Ha	85.000	23.43														0.00	0.00	
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86																
	Total for Artificial Regeneration		555.000	328.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5(2)(c)	Silvicultural operations in forests																			
i.	Fodder Development (PPO Works)	Ha	2493.500	7584.75														0.00	0.00	
ii.	Fodder Development (FYO Works)	Ha	1743.000	1981.89														0.00	0.00	
iii.	Fodder Development (SYO Works)	Ha	1065.000	793.64					12.00	2.76								12.00	2.76	
	Total for Silvicultural operations in forests		5301.500	10360.28	0.00	0.00	0.00	0.00	12.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	2.76	
	Total of Plantation Works		7844.500	12444.78	75.00	23.25	465.00	294.50	72.00	48.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00	366.11	

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles															
					Gadchiroli															
		Gadchiroli		Wadga		Atapatti		Bhamrugarh		Sironchu		Ballarshah		Total						
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
	<b>Forest Protection</b>																			
5(2)(d)	<b>Protection of plantations and forests</b>																			
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71			32680	490.20									32680.0	490.20		
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89			4083.00	110.67									4083.0	110.67		
iii	Boundary Pillar Class I	No.	11872	1424.64	1138.00	136.56							21.00	2.52			1159.0	139.08		
iv	Boundary Pillar Class II	No.	13157	1052.56	1151.00	92.08							15.00	1.20			1166.0	93.28		
v	<b>Construction, upgradation and maintenance of :</b>																	0.0	0.00	
(a)	Protection camps / Protection Hut	No.	107	1712.00	2.00	32.00			2.00	32.00							4.0	64.00		
(b)	Forest Custody	No.	10	280.00					1.00	28.00			1.00	28.00			2.0	56.00		
(c)	Labour Shed	No.	51	918.00			3.00	54.00	2.00	36.00							5.0	90.00		
(d)	Establishment and maintenance of wireless networks	No.	222	384.25														0.0	0.00	
(e)	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00		2.00		2.00		2.00		2.00		2.00		2.00	0.0	12.00		
	<b>Total for Protection of plantations and forests</b>		<b>216474</b>	<b>11111.05</b>	<b>2291.00</b>	<b>262.64</b>	<b>36766.00</b>	<b>656.87</b>	<b>5.00</b>	<b>98.00</b>	<b>0.00</b>	<b>2.00</b>	<b>37.00</b>	<b>33.72</b>	<b>0.00</b>	<b>2.00</b>	<b>39099.0</b>	<b>1055.23</b>		
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00																
i	Cutting and burning of fire lines	Km	42518.91	1541.71	289.00	12.41	204.97	15.56				265.00	10.74				759.0	38.71		
ii	Fire watchers	No.	3076	1494.55	58.00	15.66	79.00	45.03	50.00	28.50	98.00	55.97					285.0	145.16		
	<b>Total for Forest fire prevention and control operations</b>			<b>3036.26</b>	<b>347.00</b>	<b>28.07</b>	<b>283.97</b>	<b>60.59</b>	<b>50.00</b>	<b>28.50</b>	<b>363.00</b>	<b>66.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1044.0</b>	<b>183.87</b>		
	<b>Total for Forest Protection</b>			<b>14147.31</b>	<b>2638.00</b>	<b>290.71</b>	<b>37049.97</b>	<b>717.46</b>	<b>55.00</b>	<b>126.50</b>	<b>363.00</b>	<b>68.71</b>	<b>37.00</b>	<b>33.72</b>	<b>0.00</b>	<b>2.00</b>	<b>40143.0</b>	<b>1239.10</b>		
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>																			
i	Construction of Gahiyani Bandhara	No.	1580	1103.70	100.00	30.00	100.00	20.00	25.00	18.75	1.00	0.85					226.0	69.60		
ii	Construction of Cement Bandhara	No.	305	4384.04	15.00	300.00	20.00	300.00	2.00	60.00	5.00	50.00					42.0	710.00		
iii	Construction of check dams	No.	708	491.27													0.0	0.00		
iv	Creation of Forest ponds/Vantale/Khodadi	No.	360	1596.23	26.00	91.00	30.00	50.00									36.0	141.00		
v	Earthen/Mati Nala Bunds	No.	118	682.30													0.0	0.00		
	<b>Total for SMC works</b>		<b>3071</b>	<b>8257.54</b>	<b>141.00</b>	<b>421.00</b>	<b>130.00</b>	<b>370.00</b>	<b>27.00</b>	<b>78.75</b>	<b>6.00</b>	<b>50.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304.0</b>	<b>920.60</b>		
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>																			
5(2)(h)	<b>Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)</b>	No.	0	6185.00													0.0	0.00		

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles															
					Gadchiroli															
		Gadchiroli		Wadsa		Allapudi		Rhamnagarh		Sironcha		Ballarshah		Total						
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																			
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00															0.0	0.00
ii	Meadow development	Ha.	4154	664.64															0.0	0.00
iii	Creation & maintenance of water sources/water bores for wildlife	No.	303	497.60	15.00	61.50													15.0	61.50
iv	Eradication of invasive species	Ha.	30061	2612.91	1500.00	192.75	468.06	43.53											1968.1	236.28
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>1515.00</b>	<b>254.25</b>	<b>468.06</b>	<b>43.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1983.1</b>	<b>297.78</b>
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																			
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00															0.0	0.00
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00															0.0	0.00
iii	Animal seizing & capturing devices	No./LS	14	500.00															0.0	0.00
iv	Rescue emergency operations	No./LS	14	520.00															0.0	0.00
v	Strengthening of Rapid rescue teams	No./LS	14	300.00															0.0	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00		10.00		10.00		10.00				10.00					0.0	40.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>1515.00</b>	<b>264.25</b>	<b>468.06</b>	<b>53.53</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1983.1</b>	<b>337.78</b>
5(2)(m)	Management of biological diversity and biological resource																			
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00															0.0	0.00
ii	Basic studies for forestry and wildlife related subjects	No.	0	363.19															0.0	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00															0.0	0.00
iv	Carbon Assessment & Eco System Services	No.	0	100.00															0.0	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>4369.00</b>	<b>999.21</b>	<b>3013.03</b>	<b>1435.49</b>	<b>154.00</b>	<b>263.61</b>	<b>369.00</b>	<b>119.56</b>	<b>37.00</b>	<b>43.72</b>	<b>0.00</b>	<b>2.00</b>	<b>43042.0</b>	<b>2863.59</b>		

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles															
					Gadchiroli															
		Unit in	Phy	Fin	Gadchiroli		Wadsa		Allapsali		Bhamragarh		Sironeha		Ballarshah		Total			
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
5(3)	Works under not more than 20 % component (Rule 5(3))																			
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00	1.00	10.00	5.00	50.00	3.00	30.00									9.0	90.00
	Total of 5(3)(a)		94	395.00	1.00	10.00	5.00	50.00	3.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.0	90.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																			
i	Documentation and Publications of study materials	LS	0	50.00															0.0	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTI /Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55															0.0	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/JPMC/PRI/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00		5.00		5.00		5.00				5.00					0.0	20.00
	Total		0	2252.55	0.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.0	20.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00															0.0	0.00
5(3)(d)	Construction, up-gradation and maintenance of :																			
i	watch towers,	No.	63	931.00	2.00	30.00	2.00	30.00	1.00	15.00	2.00	30.00							7.0	105.00
ii	Check posts/Check Naka	No.	16	176.00	1.00	11.00					1.00	11.00							2.0	22.00
	Total of 5(3)(d)		79	1107.00	3.00	41.00	2.00	30.00	1.00	15.00	3.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	9.0	127.00



Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles															
					Gadchiroli															
					Gadchiroli		Wadva		Allapalli		Bhamnagarh		Sironcha		Ballarshah		Total			
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																			
i	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00	2.00	60.00	2.00	60.00	2.00	60.00	2.00	60.00				10.0	300.00	
ii	Construction of Type II Quarters	No.	52	1820.00	1.00	35.00	1.00	35.00	1.00	35.00	1.00	35.00	1.00	35.00				5.0	175.00	
iii	Construction of Type III Quarters	No.	33	1320.00	1.00	40.00	1.00	40.00	1.00	40.00	1.00	40.00	1.00	40.00				5.0	200.00	
iv	Construction of Range office	No.	32	1760.00	1.00	55.00	1.00	55.00			1.00	55.00	1.00	55.00				4.0	220.00	
v	Amenities for Women Front line staff	No.	23	460.00			1	20.00					1	20.00				2.0	40.00	
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>5.00</b>	<b>190.00</b>	<b>6.00</b>	<b>210.00</b>	<b>4.00</b>	<b>135.00</b>	<b>5.00</b>	<b>190.00</b>	<b>6.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>		<b>26.0</b>	<b>935.00</b>	
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00														0.0	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00														0.0	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50														0.0	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00		2.00		2.00		2.00		8.0	12.00	
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>9.00</b>	<b>248.00</b>	<b>13.00</b>	<b>297.00</b>	<b>8.00</b>	<b>187.00</b>	<b>8.00</b>	<b>233.00</b>	<b>6.00</b>	<b>217.00</b>	<b>0.00</b>	<b>2.00</b>		<b>44.0</b>	<b>1184.00</b>	
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>1247.21</b>		<b>1732.49</b>		<b>450.61</b>		<b>352.56</b>		<b>200.72</b>		<b>4.00</b>			<b>4047.59</b>	

## ANNUAL PLAN OF OPERATION 2023-24

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles												
					Kolhapur												
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total					
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																
	Plantation Works																
5(2)(a)	Assisted Natural Regeneration																
i	PPO Works	Ha	413.000	1011.89											0.00	0.00	
ii	FYO Works	Ha	405.000	353.38											0.00	0.00	
iii	SYO Works	Ha	340.000	161.60											0.00	0.00	
iv	TYO Works	Ha	830.000	228.75											0.00	0.00	
	<b>Total of 5(2)(a)</b>		<b>1988.000</b>	<b>1755.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5(2)(b)	Artificial Regeneration																
i	Artificial Regeneration (SYO)	Ha.	45.000	14.11											0.00	0.00	
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha													0.00	0.00	
(a)	Mix Plantation (FYO)	Ha	180.000	123.82											0.00	0.00	
(b)	Fodder Development (FYO)	Ha	95.000	104.48											0.00	0.00	
(c)	Mix Plantation (SYO)	Ha	125.000	46.12											0.00	0.00	
(d)	Fodder Development (SYO)	Ha	25.000	17.00											0.00	0.00	
(e)	Mix Plantation (TYO)	Ha	85.000	23.43											0.00	0.00	
	<b>Total of Afforestation in scrub and barren land (LIDAR)</b>		<b>510.000</b>	<b>314.86</b>													
	<b>Total for Artificial Regeneration</b>		<b>555.000</b>	<b>328.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5(2)(c)	Silvicultural operations in forests																
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75											0.00	0.00	
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89											0.00	0.00	
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64											0.00	0.00	
	<b>Total for Silvicultural operations in forests</b>		<b>5301.500</b>	<b>10360.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total of Plantation Works</b>		<b>7844.500</b>	<b>12444.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles													
					Kolhapur													
					Kolhapur		Safara		Sawantwadi		Sangli		Chiplun		Total			
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	63	64	65	66	67	68	69	70	71	72	73	74	
	<b>Forest Protection</b>																	
5(2)(d)	<b>Protection of plantations and forests</b>																	
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71													0.00	0.00
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89													0.00	0.00
iii	Boundary Pillar Class I	No.	11872	1424.64				176.00	21.12								176.00	21.12
iv	Boundary Pillar Class II	No.	13157	1052.56				86.00	6.88								86.00	6.88
v	<b>Construction, upgradation and maintenance of :</b>																	
(a)	Protection camps / Protection Huts	No.	107	1712.00				2.00	32.00								2.00	32.00
(b)	Forest Custody	No.	10	280.00									1.00	28.00			1.00	28.00
(c)	Labour Shed	No.	51	918.00													0.00	0.00
vi	Establishment and maintenance of wireless networks	No.	222	384.25						1.00	10.00						1.00	10.00
vii	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00			2.00		2.00		2.00		2.00		2.00		0.00	10.00
	<b>Total for Protection of plantations and forests</b>		216474	11111.05	0.00	2.00	264.00	62.00	1.00	12.00	0.00	2.00	1.00	30.00	266.00	108.00		
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00														
i	Cutting and burning of fire lines	Km	42518.91	1541.71	1315.00	26.74	1009.00	30.27									2324.00	57.01
ii	Fire watchers	No.	3076	1494.55	100.00	52.00	80.00	43.60									180.00	93.60
	<b>Total for Forest fire prevention and control operations</b>			3036.26	1415.00	78.74	1089.00	71.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2504.00	150.61
	<b>Total for Forest Protection</b>			14147.31	1415.00	80.74	1353.00	133.87	1.00	12.00	0.00	2.00	1.00	30.00	2770.00	258.61		
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>																	
i	Construction of Gubiyani Bandhara	No.	1580	1103.70	31.00	23.25	10.00	7.50	7.00	5.25	5.00	3.75					53.00	39.75
ii	Construction of Cement Bandhara	No.	305	4384.04	4.00	40.00	4.00	39.40			2.00	19.96					10.00	99.36
iii	Construction of check dams	No.	708	491.27			20.00	9.40									20.00	9.40
iv	Creation of Forest ponds/Vantale/Khoitodi	No.	360	1596.23	10.00	52.50	12.00	8.00			5.00	14.35					27.00	74.85
v	Earthen/Matt Nala Bands	No.	118	682.30			16.00	96.00			10.00	30.00					26.00	126.00
	<b>Total for SMC works</b>		3071	8257.54	45.00	115.75	62.00	160.30	7.00	5.25	22.00	68.06	0.00	0.00	136.00	349.36		
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>																	
5(2)(h)	<b>Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)</b>	No.	0	6185.00													0.00	0.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles												
					Kolhapur												
					Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		
		Unit In	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
5(2)(j)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																
i	All wildlife Management works will be carried out as per approved Management plan	No.	8	2565.00												0.00	0.00
ii	Meadow development	Ha.	4154	664.64												0.00	0.00
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69			5.00	2.50								5.00	2.50
iv	Eradication of invasive species	Ha.	30061	2612.91			112.00	10.42								112.00	10.42
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>12.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>12.92</b>
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre. (Including Gorewada Rescue Center)	No./LS	6	1715.00												0.00	0.00
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00												0.00	0.00
iii	Animal netting & capturing devices	No./LS	14	500.00												0.00	0.00
iv	Rescue emergency operations	No./LS	14	520.00												0.00	0.00
v	Strengthening of Rapid rescue teams	No./LS	14	300.00												0.00	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00												0.00	0.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>12.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>12.92</b>
5(2)(m)	Management of biological diversity and biological resource																
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	8	800.00												0.00	0.00
ii	Base studies for forestry and wildlife related subjects	No.	8	363.19												0.00	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vulture, Owl, Sparrow, etc	No.	0	1300.00												0.00	0.00
iv	Carbon Assessment & Eco System Services	No.	0	100.00												0.00	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>1460.00</b>	<b>196.49</b>	<b>1532.00</b>	<b>307.09</b>	<b>8.00</b>	<b>17.25</b>	<b>22.00</b>	<b>70.00</b>	<b>1.00</b>	<b>30.00</b>	<b>3023.00</b>	<b>620.89</b>	

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles													
					Kolhapur													
					Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total			
		Unit in	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	63	64	65	66	67	68	69	70	71	72	73	74	
5 (3)	Works under not more than 20 % component (Rule 5 (3))																	
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00													0.00	0.00
	Total of 5(3)(a)		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																	
i	Documentation and Publications of study materials	LS	0	50.00													0.00	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FII /Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55													0.00	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/JFMC/PRE/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00													0.00	0.00
	Total		0	2252.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of livestock and wildlife		0	290.00													0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of :																	
i	watch towers,	No.	63	931.00			1.00	15.00	1.00	15.00							2.00	30.00
ii	Check posts/Check Naka	No.	16	176.00													0.00	0.00
	Total of 5(3)(d)		79	1107.00	0.00	0.00	1.00	15.00	1.00	15.00	0.00	0.00	0.00	0.00	0.00	2.00	30.00	

Rule No.	Particulars of work	Proposed for APO 2024-25		Territorial Circles													
				Kothapur													
				Kothapur		Satara		Sawantwadi		Sangli		Chiplun		Total			
				Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																
i	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00	2.00	60.00	2.00	60.00	2.00	60.00	2.00	60.00	10.00	300.00	
ii	Construction of Type II Quarters	No.	52	1820.00	1.00	35.00	1.00	35.00	1.00	35.00	1.00	35.00	1.00	35.00	5.00	175.00	
iii	Construction of Type III Quarters	No.	33	1320.00					1.00	40.00	1.00	40.00			2.00	80.00	
iv	Construction of Range office	No.	32	1760.00											0.00	0.00	
v	Amenities for Woman Front line staff	No.	23	460.00											0.00	0.00	
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>3.00</b>	<b>95.00</b>	<b>3.00</b>	<b>95.00</b>	<b>4.00</b>	<b>135.00</b>	<b>4.00</b>	<b>135.00</b>	<b>3.00</b>	<b>95.00</b>	<b>17.00</b>	<b>555.00</b>	
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00											0.00	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00											0.00	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50											0.00	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00		2.00		2.00	0.00	10.00	
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>3.00</b>	<b>97.00</b>	<b>4.00</b>	<b>112.00</b>	<b>5.00</b>	<b>152.00</b>	<b>4.00</b>	<b>137.00</b>	<b>3.00</b>	<b>97.00</b>	<b>19.00</b>	<b>595.00</b>	
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>293.49</b>		<b>419.99</b>		<b>169.25</b>		<b>207.06</b>		<b>127.00</b>		<b>1215.89</b>	

Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles										
					Nagpur										
		Unit in	Phy	Fin	Nagpur		Wardha		Gondia		Bhandara		Total		
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	6	75	76	77	78	79	80	81	82	83	84	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))														
	Plantation Works														
5(2)(a)	Assisted Natural Regeneration														
i	PPO Works	Ha	413.000	1011.80			65.00	143.00	10.00	15.00				75.00	158.00
ii	FYO Works	Ha	405.000	353.38			20.00	1.98						20.00	1.98
iii	SYO Works	Ha	340.000	161.00			40.00	10.80						40.00	10.80
iv	TYO Works	Ha	830.000	228.75							50.00	27.50		50.00	27.50
	Total of 5(2)(a)		1988.000	1755.53	0.00	0.00	125.00	155.78	10.00	15.00	50.00	27.50		185.00	198.28
5(2)(b)	Artificial Regeneration														
i	Artificial Regeneration (SYO)	Ha.	45.000	14.11										0.00	0.00
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha												0.00	0.00
(a)	Mix Plantation (FYO)	Ha	180.000	123.82										0.00	0.00
(b)	Fodder Development (FYO)	Ha	95.000	104.48										0.00	0.00
(c)	Mix Plantation (SYO)	Ha	125.000	46.12										0.00	0.00
(d)	Fodder Development (SYO)	Ha	25.000	17.00										0.00	0.00
(e)	Mix Plantation (TYO)	Ha	85.000	23.43										0.00	0.00
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86											
	Total for Artificial Regeneration		555.000	328.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
5(2)(c)	Silvicultural operations in forests														
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75	10.00	7.30	159.00	534.24	5.00	16.00				174.00	557.74
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89			324.00	246.40	5.00	5.30				229.00	251.90
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64	37.00	27.75	164.00	129.56	25.00	21.25				226.00	178.56
	Total for Silvicultural operations in forests		5301.500	10360.28	47.00	35.25	547.00	910.20	35.00	42.75	0.00	0.00		629.00	988.20
	Total of Plantation Works		7844.500	12444.78	47.00	35.25	672.00	1065.98	45.00	57.75	50.00	27.50		814.00	1186.48

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles									
					Nagpur									
		Nagpur		Wardha		Gondia		Bhambla		Total				
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	<b>Forest Protection</b>													
5(2)(d)	<b>Protection of plantations and forests</b>													
i	Encroachment removal & Forest Protection	Rmt	49801.94	1016.71	212.00	84.50			7000.00	18.50			7212.00	103.00
ii	Survey, Demarcation & Fencing of Sanitru forest	Rmt	141203.00	3444.89			185.00	5.55					185.00	5.55
iii	Boundary Pillar Class I	No.	11872	1424.64	3941.00	472.92	49.00	5.88	45.00	5.40	730.00	87.60	4765.00	571.80
iv	Boundary Pillar Class II	No.	13157	1082.86	2857.00	228.56			222.00	17.76			3079.00	246.32
v	<b>Construction, upgradation and maintenance of :</b>													
(a)	Protection camps / Protection Huts	No.	107	1712.00	6.00	96.00	1.00	16.00	5.00	80.00	1.00	16.00	13.00	208.00
(b)	Forest Custody	No.	10	280.00					2.00	56.00			2.00	56.00
(c)	Labour Shed	No.	51	918.00	5.00	90.00							5.00	90.00
(d)	Establishment and maintenance of wireless networks	No.	222	384.25									0.00	0.00
(e)	Improving mobility of frontline staff for forest protection & patrolling		50	878.00		2.00		2.00		2.00		2.00	0.00	8.00
	<b>Total for Protection of plantations and forests</b>		216474	11111.05	7021.00	973.98	238.00	29.43	7274.00	179.66	731.00	105.60	18261.00	1288.67
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00										
i	Cutting and burning of fire lines	Km	42518.91	1541.71	2000.00	160.00	328.35	55.18	1090.00	40.00			3328.35	255.18
ii	Fire watchers	No.	3076	1494.55	100.00	52.00	50.00	13.50	70.00	31.50	50.00	26.00	270.00	123.00
	<b>Total for Forest fire prevention and control operations</b>			3036.26	2100.00	212.00	378.35	48.68	1070.00	71.50	50.00	26.00	3598.35	358.18
	<b>Total for Forest Protection</b>			14147.31	9121.00	1185.98	613.35	78.11	8344.00	251.16	781.00	131.60	18859.35	1646.85
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>													
i	Construction of Gabyon Bundhara	No.	1580	1103.70	50.00	37.50	90.00	81.00	100.00	99.10	15.00	11.25	285.60	228.85
ii	Construction of Cement Bundhara	No.	305	4384.04	7.00	63.00			15.00	225.00			22.00	288.00
iii	Construction of check dams	No.	708	491.27	40.00	36.00							40.00	36.00
iv	Creation of Forest ponds/Vanale/Khodtadi	No.	360	1596.23			8.00	37.10	5.00	26.00			13.00	63.10
v	Earthen/Mat/Nala Bunds	No.	118	682.30									0.00	0.00
	<b>Total for SMC works</b>		3071	8257.54	97.00	136.50	98.00	118.10	120.00	350.10	15.00	11.25	330.60	615.95
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>													
5(2)(h)	<b>Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners )</b>	No.	0	6185.00									0.00	0.00



Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles										
					Nagpur										
					Nagpur		Wardha		Gondia		Bhandara		Total		
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan														
i.	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00										0.00	0.00
ii.	Meadow development	Ha.	4154	664.64										0.00	0.00
iii.	Creation & maintenance of water sources/water holes for wildlife	No.	383	497.69	10.00	2.00								10.00	2.00
iv.	Eradication of invasive species	Ha.	30061	2612.91	2000.00	180.00	1300.00	139.50						3500.00	319.50
	<b>Total for Improvement of wildlife habitat</b>		<b>34538</b>	<b>6340.24</b>	<b>2010.00</b>	<b>182.00</b>	<b>1500.00</b>	<b>139.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3510.00</b>	<b>321.50</b>
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals														
i.	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00										0.00	0.00
ii.	Veterinary treatment facilities for wild animals	No./LS	14	200.00										0.00	0.00
iii.	Animal seizing & capturing devices	No./LS	14	500.00										0.00	0.00
iv.	Rescue emergency operations	No./LS	14	520.00										0.00	0.00
v.	Strengthening of Rapid rescue teams	No./LS	14	300.00										0.00	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00										0.00	0.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>2010.00</b>	<b>182.00</b>	<b>1500.00</b>	<b>139.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3510.00</b>	<b>321.50</b>
5(2)(m)	Management of biological diversity and biological resource														
i.	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00										0.00	0.00
ii.	Base studies for forestry and wildlife related subjects	No.	0	363.19										0.00	0.00
iii.	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00										0.00	0.00
iv.	Carbon Assessment & Eco System Services	No.	0	100.00										0.00	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>11275.00</b>	<b>1539.73</b>	<b>2883.35</b>	<b>1401.69</b>	<b>8500.00</b>	<b>659.01</b>	<b>846.00</b>	<b>170.35</b>	<b>23813.35</b>	<b>3770.70</b>	

Rule No.	Particulars of work	Proposed for APO 2024-25												Territorial Circles													
		Nagpur						Wardbur						Gondia						Bhandara						Total	
		Unit In	Phy	Fin	Phy	Fin	Phy	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	5 (3)	2	4	6	76	78	77	79	80	81	82	83	84														
	Work under not more than 20 % component (Rule 5 (3))																										
50(a)(ii)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00																			0.00				
	Total of 50(a)		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										0.00				
50(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																										
i	Documentation and Publications of study materials	L.S	6	50.00																			0.00				
ii	Capacity building and gender sensitization of Forest Staff through FFI/Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55																			0.00				
iii	Capacity building and gender sensitization of Forest Staff through CFRMC/JSMC/PO/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00																			0.00				
	Total		6	2252.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										0.00				
50(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife																										
	Construction, up-gradation and maintenance of watch towers.	No.	63	931.00																			0.00				
ii	Check posts/Check Naha.	No.	16	176.00																			0.00				
	Total of 50(c)		79	1107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										0.00				

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles										
					Nagpur										
		Nagpur		Wardha		Gondia		Bhandara		Total					
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife														
i	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00	2.00	60.00	2.00	60.00	2.00	60.00	8.00	240.00	
ii	Construction of Type II Quarters	No.	52	1820.00	1.00	35.00	1.00	35.00	1.00	35.00	1.00	35.00	4.00	140.00	
iii	Construction of Type III Quarters	No.	33	1320.00	1.00	40.00			1.00	40.00	1.00	40.00	3.00	120.00	
iv	Construction of Range office	No.	32	1760.00	1.00	55.00			1.00	55.00			2.00	110.00	
v	Amenities for Woman Front line staff	No.	23	460.00					1	20.00	1	20.00	2.00	40.00	
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>5.00</b>	<b>190.00</b>	<b>3.00</b>	<b>95.00</b>	<b>6.00</b>	<b>210.00</b>	<b>5.00</b>	<b>155.00</b>	<b>19.00</b>	<b>650.00</b>	
5(3)(f)(i)	Canal engagement of local people or labour to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00									0.00	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00									0.00	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50									0.00	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00		2.00	0.00	8.00	
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>5.00</b>	<b>192.00</b>	<b>3.00</b>	<b>97.00</b>	<b>6.00</b>	<b>212.00</b>	<b>5.00</b>	<b>157.00</b>	<b>19.00</b>	<b>658.00</b>	
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>1734.73</b>		<b>1498.69</b>		<b>871.01</b>		<b>327.35</b>		<b>4428.78</b>	

## ANNUAL PLAN OF OPERATION 2023-24

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Nashik							
					East Nashik		West Nashik		Ahmadnagar		Total	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5(2)	Works under Not less than 80 % component (Rule 5 (2))											
	Plantation Works											
5(2)(a)	Assisted Natural Regeneration											
i.	PPO Works	Ha	413.000	1011.80							0.00	0.00
ii	FYO Works	Ha	405.000	353.38							0.00	0.00
iii	SYO Works	Ha	340.000	161.60							0.00	0.00
iv	TYO Works	Ha	830.000	228.75	15.00	3.00	50.00	7.50			65.00	10.50
	<b>Total of 5(2)(a)</b>		<b>1988.000</b>	<b>1755.53</b>	<b>15.00</b>	<b>3.00</b>	<b>50.00</b>	<b>7.50</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>10.50</b>
5(2)(b)	Artificial Regeneration											
i.	Artificial Regeneration (SYO)	Ha.	45.000	14.11							0.00	0.00
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha									0.00	0.00
(a)	Mix Plantation (FYO)	Ha	180.000	123.82							0.00	0.00
(b)	Fodder Development (FYO)	Ha	95.000	104.48							0.00	0.00
(c)	Mix Plantation (SYO)	Ha	125.000	46.12							0.00	0.00
(d)	Fodder Development (SYO)	Ha	25.000	17.00							0.00	0.00
(e)	Mix Plantation (TYO)	Ha	85.000	23.43							0.00	0.00
	<b>Total of Afforestation in scrub and barren land (LIDAR)</b>		<b>510.000</b>	<b>314.86</b>								
	<b>Total for Artificial Regeneration</b>		<b>555.000</b>	<b>328.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(c)	Silvicultural operations in forests											
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75	50.00	33.50	78.00	226.20			128.00	261.70
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89	220.00	264.00	30.00	80.50	20.00	25.00	310.00	569.50
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64			155.00	137.80			155.00	117.80
	<b>Total for Silvicultural operations in forests</b>		<b>5301.500</b>	<b>10360.28</b>	<b>270.00</b>	<b>297.50</b>	<b>303.00</b>	<b>424.50</b>	<b>20.00</b>	<b>25.00</b>	<b>593.00</b>	<b>749.00</b>
	<b>Total of Plantation Works</b>		<b>7844.500</b>	<b>12444.78</b>	<b>285.00</b>	<b>302.50</b>	<b>353.00</b>	<b>432.00</b>	<b>20.00</b>	<b>25.00</b>	<b>658.00</b>	<b>759.50</b>

Sl. No.	Particulars of work	Proposed for APO 2024-25												Territorial Circles					
		Nashik						Ahmadnagar						Total					
		East Nashik		West Nashik		Nashik		East Nashik		West Nashik		Nashik		Phy	Fin				
Unit	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	Forest Protection	3	4	6	85	86	87	88	89	90	91	92							
5(2)(a)	Protection of plantations and forests																		
i	Erosion control removal & Forest Protection	Rmt.	49801.96	1016.71									0.00	0.00					
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt.	141203.00	3444.89									16090.00	905.50					
iii	Boundary Pillar Class I	No.	11872	1424.64									0.00	0.00					
iv	Boundary Pillar Class II	No.	13187	1052.56									0.00	0.00					
v	Construction, upgradation and maintenance of :																		
(a)	Protection camps / Protection Huts	No.	107	1712.00	1.00	16.00	1.00	36.00					2.00	32.00					
(b)	Forest Control	No.	10	280.00									0.00	0.00					
(c)	Labour Shed	No.	51	918.00	2.00	36.00	3.00	54.00	1.00	18.00			6.00	108.00					
(d)	Establishment and maintenance of wireless networks	No.	222	304.35									0.00	0.00					
(e)	Improving mobility of frontline staff for forest protection & patrolling	No.	50	878.00									0.00	6.00					
	<b>Total for Protection of plantations and forests</b>		<b>216474</b>	<b>11111.05</b>	<b>3.00</b>	<b>54.00</b>	<b>16084.00</b>	<b>977.80</b>	<b>1.00</b>	<b>20.00</b>	<b>16088.00</b>	<b>1051.80</b>							
5(2)(b)	Forest fire prevention and control operations																		
i	Cutting and burning of fire lines	Km	42518.91	1541.71	413.40	16.54	196.00	4.24					519.40	29.70					
ii	Fire watchers	No.	3076	1494.55	100.00	34.00	96.00	23.92	83.00	26.65			229.00	84.57					
	<b>Total for Forest fire prevention and control operations</b>			<b>3036.26</b>	<b>513.40</b>	<b>50.54</b>	<b>152.00</b>	<b>28.16</b>	<b>83.00</b>	<b>26.65</b>	<b>718.40</b>	<b>105.33</b>							
	<b>Total for Forest Protection</b>			<b>14147.31</b>	<b>516.40</b>	<b>104.54</b>	<b>16236.00</b>	<b>1005.96</b>	<b>84.00</b>	<b>46.65</b>	<b>16836.40</b>	<b>1157.15</b>							
5(2)(g)	Soil and moisture conservation works in the forest																		
i	Construction of Gabiyan Bundhara	No.	1880	1103.70	60.00	45.00	70.00	52.50					130.00	97.60					
ii	Construction of Cement Bandhara	No.	305	4384.04	16.00	270.00	20.00	200.00	2.00	30.00			40.00	500.00					
iii	Construction of check dams	No.	708	491.27	30.00	26.10							30.00	26.10					
iv	Construction of Forest ponds/Varnale/Khadoli	No.	360	1596.23	10.00	53.30	10.00	60.00	5.00	21.25			25.00	134.75					
v	Earth/Mud Nala Bunds	No.	118	682.30	10.00	60.00			10.00	60.00			20.00	120.00					
	<b>Total for SMC works</b>		<b>3071</b>	<b>8257.54</b>	<b>128.00</b>	<b>454.60</b>	<b>100.00</b>	<b>312.50</b>	<b>17.00</b>	<b>111.25</b>	<b>245.00</b>	<b>878.35</b>							
	Wildlife Management & Man-animal conflict mitigation																		
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00									0.00	0.00					

AP

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Nashik							
					East Nashik		West Nashik		Ahmadnagar		Total	
		Unit to	Pby	Fin	Pby	Fin	Pby	Fin	Pby	Fin	Pby	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											
i.	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00		150.00					0.00	150.00
ii.	Meadow development	Ha.	4154	664.64							0.00	0.00
iii.	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69	23.00	25.00	18.00	9.00	15.00	7.50	56.00	41.50
iv.	Eradication of invasive species	Ha.	30061	2612.91	480.00	28.80					480.00	28.80
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>503.00</b>	<b>203.80</b>	<b>18.00</b>	<b>9.00</b>	<b>15.00</b>	<b>7.50</b>	<b>536.00</b>	<b>220.30</b>
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											
i.	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00			1.00	22.00			1.00	22.00
ii.	Veterinary treatment facilities for wild animals	No./LS	14	200.00							0.00	0.00
iii.	Animal seizing & capturing devices	No./LS	14	500.00							0.00	0.00
iv.	Rescue emergency operations	No./LS	14	520.00							0.00	0.00
v.	Strengthening of Rapid rescue teams	No./LS	14	300.00							0.00	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>22.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00				10.00			0.00	10.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>503.00</b>	<b>203.80</b>	<b>19.00</b>	<b>41.00</b>	<b>15.00</b>	<b>7.50</b>	<b>537.00</b>	<b>252.30</b>
5(2)(m)	Management of biological diversity and biological resource											
i.	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00							0.00	0.00
ii.	Base studies for forestry and wildlife related subjects	No.	0	363.19							0.00	0.00
iii.	Conservation of Wildlife like GBH, Wild buffaloes, Turtle, Vulture, Owl, Sparrow, etc.	No.	0	1300.00							0.00	0.00
iv.	Carbon Assessment & Eco System Services	No.	0	100.00							0.00	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>1432.40</b>	<b>1065.44</b>	<b>16708.00</b>	<b>1791.46</b>	<b>136.00</b>	<b>190.40</b>	<b>18276.40</b>	<b>3047.30</b>

Rule No.	Particulars of work	Proposed for APD 2024-25			Territorial Circles							
					Nashik							
					East Nashik		West Nashik		Ahmadnagar		Total	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5 (3)	Works under not more than 20 % component (Rule 5 (3))											
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00							0.00	0.00
	<b>Total of 5(3)(a)</b>		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											
i	Documentation and Publications of study materials	LS	0	50.00							0.00	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTI /Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55							0.00	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/JMC/PRI/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00			5.00				0.00	5.00
	<b>Total</b>		0	2252.55	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00							0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of :											
i	watch towers,	No.	63	931.00	2.00	30.00	2.00	30.00	2.00	30.00	6.00	90.00
ii	Check posts/Check Nika	No.	16	176.00							0.00	0.00
	<b>Total of 5(3)(d)</b>		79	1107.00	2.00	30.00	2.00	30.00	2.00	30.00	6.00	90.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles								
					Nashik								
					East Nashik		West Nashik		Ahmadnagar		Total		
					Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	6	85	86	87	88	89	90	91	92	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife												
i	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00	2.00	60.00	2.00	60.00	6.00	180.00	
ii	Construction of Type II Quarters	No.	52	1820.00	1.00	35.00	1.00	35.00	1.00	35.00	3.00	105.00	
iii	Construction of Type III Quarters	No.	33	1320.00			1.00	40.00			1.00	40.00	
iv	Construction of Range office	No.	32	1760.00	1.00	35.00			1.00	35.00	2.00	110.00	
v	Amenities for Woman Front line staff	No.	23	460.00			1	20.00			1.00	20.00	
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>4.00</b>	<b>150.00</b>	<b>5.00</b>	<b>155.00</b>	<b>4.00</b>	<b>150.00</b>	<b>13.00</b>	<b>455.00</b>	
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00							0.00	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00							0.00	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	182.50							0.00	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00	0.00	6.00	
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>6.00</b>	<b>182.00</b>	<b>7.00</b>	<b>192.00</b>	<b>6.00</b>	<b>182.00</b>	<b>19.00</b>	<b>556.00</b>	
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>1247.44</b>		<b>1983.46</b>		<b>372.40</b>		<b>3603.30</b>	



Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles									
					Pune									
					Pune		Junnar		Solapur		Total			
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	93	94	95	96	97	98	99	100	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))													
	Plantation Works													
5(2)(a)	Assisted Natural Regeneration													
i	PPO Works	Ha	413.000	1011.80									0.00	0.00
ii	FYO Works	Ha	405.000	353.38			70.00	72.10					70.00	72.10
iii	SYO Works	Ha	340.000	161.60			50.00	39.50	85.00	33.15			135.00	72.65
iv	TYO Works	Ha	830.000	228.75									0.00	0.00
	Total of 5(2)(a)		1988.000	1755.53		0.00	0.00	120.00	111.60	85.00	33.15		205.00	144.75
5(2)(b)	Artificial Regeneration													
i	Artificial Regeneration (SYO)	Ha	45.000	14.11									0.00	0.00
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha											0.00	0.00
(a)	Mix Plantation (FYO)	Ha	180.000	123.82									0.00	0.00
(b)	Fodder Development (FYO)	Ha	95.000	104.48									0.00	0.00
(c)	Mix Plantation (SYO)	Ha	125.000	46.12									0.00	0.00
(d)	Fodder Development (SYO)	Ha	25.000	17.00									0.00	0.00
(e)	Mix Plantation (TYO)	Ha	85.000	23.43									0.00	0.00
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86										
	Total for Artificial Regeneration		555.000	328.97		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
5(2)(c)	Silvicultural operations in forests													
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75			40.00	116.00					40.00	116.00
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89					60.00	52.20			60.00	52.20
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64									0.00	0.00
	Total for Silvicultural operations in forests		5301.500	10360.28		0.00	0.00	40.00	116.00	60.00	52.20		100.00	168.20
	Total of Plantation Works		7844.500	12444.78		0.00	0.00	160.00	227.60	145.00	85.35		305.00	312.95

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Pune							
					Pune		Junnar		Solapur		Total	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
	<b>Forest Protection</b>											
5(2)(d)	<b>Protection of plantations and forests</b>											
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71			2.00	5.00			2.00	5.00
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89	11250.00	423.00	7000.00	96.00			18250.00	513.00
iii	Boundary Pillar Class I	No.	11872	1424.64			1436.00	172.32	732.00	87.84	2168.00	260.16
iv	Boundary Pillar Class II	No.	13157	1052.56			916.00	73.28	1339.00	107.12	2255.00	180.40
v	<b>Construction, upgradation and maintenance of :</b>											
(a)	Protection camps / Protection Huts	No.	107	1712.00	4.00	64.00	2.00	32.00			6.00	96.00
(b)	Forest Custody	No.	10	280.00							0.00	0.00
(c)	Labour Shed	No.	51	918.00	3.00	54.00					3.00	54.00
vi	Establishment and maintenance of wireless networks	No.	222	384.25							0.00	0.00
vii	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00		2.00		2.00		2.00	0.00	6.00
	<b>Total for Protection of plantations and forests</b>		216474	11111.05	11257.00	543.00	9356.00	374.60	2071.00	196.96	22684.00	1114.56
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00								
i	Cutting and burning of fire lines	Km	42518.91	1541.71	2000.00	80.00	1500.00	60.00			3500.00	140.00
ii	Fire watchers	No.	3076	1494.55	70.00	36.40	73.00	39.00			145.00	75.40
	<b>Total for Forest fire prevention and control operations</b>			3036.26	2070.00	116.40	1573.00	99.00	0.00	0.00	3645.00	215.40
	<b>Total for Forest Protection</b>			14147.31	13327.00	659.40	10931.00	473.60	2071.00	196.96	26329.00	1329.96
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>											
i	Construction of Gabion Bandhara	No.	1580	1103.70	35.00	26.25	40.00	70.00			75.00	56.25
ii	Construction of Cement Bandhara	No.	305	4384.04	3.00	20.98	2.00	33.10			5.00	63.08
iii	Construction of check dams	No.	708	491.27	500.00	230.00	100.00	70.00	3.00	21.00	603.00	341.00
iv	Creation of Forest ponds/Vantale/Khodadi	No.	360	1596.23	5.00	20.00	5.00	27.50	2.00	14.00	12.00	61.50
v	Earthen/Matr Nala Bunds	No.	118	682.30	10.00	50.00	6.00	48.00	3.00	22.50	19.00	120.50
	<b>Total for SMC works</b>		3071	8257.54	553.00	376.23	153.00	208.60	8.00	57.50	714.00	642.33
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>											
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00							0.00	0.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Pune							
					Pune		Junnar		Solapur		Total	
		Unit in	Phy.	Fin.	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00							0.00	0.00
ii	Meadow development	Ha.	4154	604.64	150.00	15.20					150.00	15.20
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69	4.00	2.00	20.00	10.00	2.00	10.00	26.00	22.00
iv	Eradication of invasive species	Ha.	30061	2612.91							0.00	0.00
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>154.00</b>	<b>17.20</b>	<b>20.00</b>	<b>10.00</b>	<b>2.00</b>	<b>10.00</b>	<b>176.00</b>	<b>37.20</b>
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											
i	Establishment, operation and maintenance of animal rescue centre Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00			1.00	20.00			1.00	20.00
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00							0.00	0.00
iii	Animal seizing & capturing devices	No./LS	14	500.00							0.00	0.00
iv	Rescue emergency operations	No./LS	14	520.00							0.00	0.00
v	Strengthening of Rapid rescue teams	No./LS	14	300.00							0.00	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>20.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00							0.00	0.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>154.00</b>	<b>17.20</b>	<b>21.00</b>	<b>30.00</b>	<b>2.00</b>	<b>10.00</b>	<b>177.00</b>	<b>57.20</b>
5(2)(m)	Management of biological diversity and biological resource											
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00							0.00	0.00
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19							0.00	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00							0.00	0.00
iv	Carbon Assessment & Eco System Services	No.	0	100.00							0.00	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>14034.00</b>	<b>1052.83</b>	<b>11265.00</b>	<b>939.80</b>	<b>2226.00</b>	<b>349.81</b>	<b>27525.00</b>	<b>2342.44</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Pune							
					Pune		Junnar		Solapur		Total	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	6	93	94	95	96	97	98	99	100
5(3)	Works under not more than 20 % component (Rule 5(3))											
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00	2.00	50.00					2.00	50.00
	Total of 5(3)(a)		94	395.00	2.00	50.00	0.00	0.00	0.00	0.00	2.00	50.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity.											
i	Documentation and Publications of study materials	LS	0	50.00							0.00	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTI/Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55							0.00	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/IFMC/PR/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00							0.00	0.00
	Total		0	2252.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00							0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of :											
i	watch towers,	No.	63	931.00	2.00	30.00	2.00	30.00			4.00	60.00
ii	Check posts/Check Naka	No.	16	176.00			1.00	11.00			1.00	11.00
	Total of 5(3)(d)		79	1107.00	2.00	30.00	3.00	41.00	0.00	0.00	5.00	71.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles							
					Pune							
					Pune		Junnar		Solapur		Total	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife											
i	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00					2.00	60.00
ii	Construction of Type II Quarters	No.	52	1820.00	1.00	35.00					1.00	35.00
iii	Construction of Type III Quarters	No.	33	1320.00	1.00	40.00					1.00	40.00
iv	Construction of Range office	No.	32	1760.00							0.00	0.00
v	Amenities for Woman Front line staff	No.	23	460.00							0.00	0.00
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>4.00</b>	<b>135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>135.00</b>
5(3)(d)	Continual engagement of local people or labour to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00							0.00	0.00
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00							0.00	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50							0.00	0.00
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00	0.00	6.00
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>8.00</b>	<b>217.00</b>	<b>3.00</b>	<b>43.00</b>	<b>0.00</b>	<b>2.00</b>	<b>11.00</b>	<b>262.00</b>
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>1269.83</b>		<b>982.80</b>		<b>351.81</b>		<b>2604.44</b>

## ANNUAL PLAN OF OPERATION 2023-24

## Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles															
					Thane															
					Thane		Dahanu		Shahapur		Jawhar		Allhag		Roha		Total			
					Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																			
	Plantation Works																			
5(2)(a)	Assisted Natural Regeneration																			
i	PPO Works	Ha.	413.000	1011.80															0.00	0.00
ii	FYO Works	Ha.	405.000	353.38															0.00	0.00
iii	SYO Works	Ha.	340.000	161.60															0.00	0.00
iv	TYO Works	Ha.	830.000	228.75	40.00	13.60							145.00	18.85					0.00	0.00
	Total of 5(2)(a)		1988.000	1755.53	40.00	13.60	0.00	0.00	0.00	0.00	0.00	0.00	145.00	18.85	0.00	0.00	185.00	0.00	0.00	32.45
5(2)(b)	Artificial Regeneration																			
i	Artificial Regeneration (SYO)	Ha.	45.000	14.11															0.00	0.00
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha.																	0.00	0.00
(a)	Mix Plantation (FYO)	Ha.	180.000	123.82															0.00	0.00
(b)	Fodder Development (FYO)	Ha.	95.000	104.48															0.00	0.00
(c)	Mix Plantation (SYO)	Ha.	125.000	46.12															0.00	0.00
(d)	Fodder Development (SYO)	Ha.	25.000	17.00															0.00	0.00
(e)	Mix Plantation (TYO)	Ha.	85.000	23.43															0.00	0.00
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86															0.00	0.00
	Total for Artificial Regeneration		555.000	328.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(2)(c)	Silvicultural operations in forests																			
i	Fodder Development (PPO Works)	Ha.	2493.500	7584.75															0.00	0.00
ii	Fodder Development (FYO Works)	Ha.	1743.000	1981.89															0.00	0.00
iii	Fodder Development (SYO Works)	Ha.	1065.000	793.64															0.00	0.00
	Total for Silvicultural operations in forests		5301.500	10360.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total of Plantation Works		7844.500	12444.78	40.00	13.60	0.00	0.00	0.00	0.00	0.00	0.00	145.00	18.85	0.00	0.00	185.00	0.00	0.00	32.45

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles														
					Thane														
					Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total		
					Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	6	101	102	103	104	105	106	107	108	109	110	111	112	113	114	
	<b>Forest Protection</b>																		
5(2)(d)	<b>Protection of plantations and forests</b>																		
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71	550.00	96.00												570.00	96.00
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89	2902.00	331.76	1750.00	44.12	17.00	225.25			10000.00	150.00				14669.80	801.14
iii	Boundary Pillar Class I	No.	11872	1424.64	453.00	54.36							430.00	50.40				873.00	104.76
iv	Boundary Pillar Class II	No.	13157	1052.56	511.00	40.88							636.00	50.88				1147.00	91.76
v	<b>Construction, upgradation and maintenance of :</b>																		
(a)	Protection camps / Protection Huts	No.	107	1712.00	4.00	64.00	6.00	96.00	2.00	32.00	2.00	32.00	5.00	80.00				19.00	304.00
(b)	Forest Custody	No.	10	280.00														8.00	8.00
(c)	Labour Shed	No.	51	918.00	2.00	36.00							1.00	18.00				3.00	54.00
vi	Establishment and maintenance of wireless networks	No.	222	384.25														8.00	8.00
vii	Improving mobility of frontline staff for forest protection & patrolling		50	878.00		2.00		2.00		2.00		2.00		2.00		2.00		8.00	12.00
	<b>Total for Protection of plantations and forests</b>		216474	11111.85	4422.00	675.00	1756.00	142.13	19.00	259.25	2.00	34.00	11062.00	351.28	0.00	2.00	17261.00	1463.66	
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00															
i	Cutting and burning of fire lines	Km	42518.91	1541.71	1000.00	40.00	1756.82	35.14			820.52	15.82	350.00	8.25				2927.30	99.21
ii	Fire watchers	No.	3076	1494.55	70.00	36.40	48.00	24.96			59.00	7.98	100.00	52.00				277.90	121.34
	<b>Total for Forest fire prevention and control operations</b>			3036.26	1070.00	76.40	1804.82	60.10	0.00	0.00	879.52	23.80	450.00	60.25	0.00	0.00	4204.30	220.55	
	<b>Total for Forest Protection</b>			14147.31	5492.00	751.40	3560.80	202.23	19.00	259.25	891.52	57.80	11512.00	411.53	0.00	2.00	21465.30	1684.21	
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>																		
i	Construction of Gabiyan Bandhara	No.	1580	1103.70	100.00	75.00	75.00	56.25	100.00	96.00	10.00	7.50	80.00	60.00				365.00	294.75
ii	Construction of Cement Bandhara	No.	305	4384.04	14.00	247.60	2.00	50.00	10.00	88.00	4.00	39.32	5.00	50.00				35.00	485.52
iii	Construction of check dams	No.	708	491.27														0.00	0.00
iv	Creation of Forest ponds/Vantule/Khodhadi	No.	360	1596.23	1.00	3.70	10.00	40.00	10.00	89.00	3.00	13.95	5.00	29.50				29.00	176.15
vi	Earthen/Man Nala Bunds	No.	118	682.30														0.00	0.00
	<b>Total for SMC works</b>		3071	8257.54	115.00	326.30	87.00	146.25	120.00	283.00	17.00	61.37	90.00	139.50	0.00	0.00	429.00	956.42	
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>																		
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00														0.00	0.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles															
					Thane															
		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total						
		Unit in	Phy.	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																			
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00															0.0	0.00
ii	Meadow development	Ha.	4154	664.64															0.0	0.00
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69	1.00	3.50													1.0	3.50
iv	Eradication of invasive species	Ha.	30061	2612.91	247.00	20.77													247.0	20.77
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>248.00</b>	<b>24.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.0</b>	<b>24.27</b>
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																			
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00	1.00	20.00													1.0	20.00
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00															0.0	0.00
iii	Animal seizing & capturing devices	No./LS	14	500.00															0.0	0.00
iv	Rescue emergency operations	No./LS	14	520.00															0.0	0.00
v	Strengthening of Rapid rescue teams	No./LS	14	300.00															0.0	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>1.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.0</b>	<b>20.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00		10.00		10.00		10.00		10.00							0.0	40.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>249.00</b>	<b>54.27</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.0</b>	<b>84.27</b>
5(2)(m)	Management of biological diversity and biological resource																			
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00															0.0	0.00
ii	Base studies for forestry and wildlife related subjects	No.	0	362.19															0.0	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00															0.0	0.00
iv	Carbon Assessment & Eco System Services	No.	0	100.00															0.0	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>5096.0</b>	<b>1145.57</b>	<b>3647.0</b>	<b>358.48</b>	<b>139.00</b>	<b>582.25</b>	<b>898.52</b>	<b>129.17</b>	<b>11747.00</b>	<b>569.88</b>	<b>0.00</b>	<b>2.00</b>	<b>22328.3</b>	<b>2757.35</b>		



Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles														
					Thane														
					Thane		Dahanu		Shahapur		Jawhar		Abhog		Reha		Total		
		Unit In	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
5 (3)	Works under not more than 20 % component (Rule 5 (3))																		
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00														0.0	0.00
	Total of 5(3)(a)		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																		
i	Documentation and Publications of study materials	LS	0	50.00														0.0	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTI /Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55														0.0	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/IFMC/PR/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00		4.00	5.00		2.00	4.00								0.0	15.00
	Total		0	2252.55	0.00	4.00	0.00	5.00	0.00	2.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.0	15.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00														0.0	0.00
5(3)(d)	Construction, up-gradation and maintenance of :																		
i	watch towers.	No.	63	931.00	3.00	45.00	2.00	30.00	2.00	30.00	2.00	30.00	1.00	15.00				10.0	150.00
ii	Check posts/Check Naks	No.	16	176.00	1.00	11.00	1.00	11.00					1.00	11.00				3.0	33.00
	Total of 5(3)(d)		79	1107.00	4.00	56.00	3.00	41.00	2.00	30.00	2.00	30.00	2.00	26.00	0.00	0.00	0.00	13.0	183.00

Sl. No.	Particulars of work	Territorial Circles																
		Thane																
		Thane		Brahma		Shobapur		Jawhar		Ahhug		Roha		Total				
Units	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	6														
503(a)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	No.	106	3180.00														
i	Construction of Type I Quarters	No.	52	1820.00														
ii	Construction of Type II Quarters	No.	33	1320.00														
iii	Construction of Type III Quarters	No.	32	1760.00														
iv	Construction of Range office	No.	23	460.00														
v	Amenities for Women Front line staff	No.	246	8540.00														
	<b>Total New Constructions</b>	No.	0	50.00														
503(b)	Casual engagement of local people or labourers to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	LS	0	50.00														
503(c)	Survey and mapping of forest areas for forest fire control, compulsory allocation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	102.50														
503(d)	Independent, concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	362.56														
	<b>Total of Activities under 5 (3)</b>		419.00	13149.61	10.00	272.00	9.00	258.00	5.00	129.00	3.00	76.00	8.00	235.00	4.00	152.00	39.00	1125.00
	<b>Grand Total for NPV</b>			66672.66		1417.57		616.48		681.25		205.17		807.88		154.00		385.35

## ANNUAL PLAN OF OPERATION 2023-24

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles									
					Yavatmal									
		Unit in	Phy	Fin	Yavatmal		Pudharkawada		Pusad		Washim		Total	
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))													
	Plantation Works													
5(2)(a)	Assisted Natural Regeneration													
i	PPO Works	Ha	413.000	1011.80	138.00	407.10			110.00	216.70			248.00	623.80
ii	FYO Works	Ha	405.000	353.38	170.00	161.50	60.00	57.00					230.00	218.50
iii	SYO Works	Ha	340.000	161.60									0.00	0.00
iv	TYO Works	Ha	836.000	228.75									0.00	0.00
	Total of 5(2)(a)		1988.000	1755.53	308.00	568.60	60.00	57.00	110.00	216.70	0.00	0.00	478.00	842.30
5(2)(b)	Artificial Regeneration													
i	Artificial Regeneration (SYO)	Ha.	45.000	14.11									0.00	0.00
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha											0.00	0.00
(a)	Mix Plantation (FYO)	Ha	180.000	123.82									0.00	0.00
(b)	Fodder Development (FYO)	Ha	95.000	104.48									0.00	0.00
(c)	Mix Plantation (SYO)	Ha	125.000	46.12									0.00	0.00
(d)	Fodder Development (SYO)	Ha	25.000	17.00									0.00	0.00
(e)	Mix Plantation (TYO)	Ha	85.000	23.43									0.00	0.00
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86										
	Total for Artificial Regeneration		555.000	328.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(2)(c)	Silvicultural operations in forests													
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75	397.00	1250.55	40.00	140.00	233.00	873.75	165.00	483.10	835.00	2749.40
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89	120.00	150.00	40.00	50.00			160.00	200.00	320.00	400.00
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64	100.00	75.00	20.00	13.00			75.00	50.25	195.00	146.25
	Total for Silvicultural operations in forests		5301.500	10360.28	617.00	1475.55	100.00	205.00	233.00	873.75	400.00	741.35	1350.00	3295.65
	Total of Plantation Works		7844.500	12444.78	925.00	2044.15	160.00	262.00	343.00	1090.45	400.00	741.35	1828.00	4137.95

Ride No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles										
					Yavatmal										
					Yavatmal		Pandharkawada		Pusad		Washim		Total		
					Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	<b>Forest Protection</b>														
5(2)(d)	<b>Protection of plantations and forests</b>														
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71							1000.00	25.00	1000.00	25.00	
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89									6.00	6.00	
iii	Boundary Pillar Class I	No.	11872	1424.64	54.00	6.48			83.00	11.16			147.00	17.64	
iv	Boundary Pillar Class II	No.	13157	1052.56	47.00	3.76			124.00	9.92			171.00	13.68	
v	<b>Construction, upgradation and maintenance of:</b>														
(a)	Protection camps / Protection Huts	No.	107	1712.00					5.00	80.00			5.00	80.00	
(b)	Forest Custody	No.	10	280.00	1.00	28.00							1.00	28.00	
(c)	Labour Shed	No.	51	918.00	1.00	18.00	3.00	54.00	1.00	18.00			5.00	90.00	
(vi)	Establishment and maintenance of wireless networks	No.	222	384.25									0.00	0.00	
(vii)	Improving mobility of frontline staff for forest protection & patrolling		50	878.00		2.00		2.00		2.00		2.00	0.00	8.00	
	<b>Total for Protection of plantations and forests</b>		216474	11111.05	103.00	58.24	3.00	56.00	223.00	121.08	1000.00	27.00	1329.00	262.32	
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00											
i	Cutting and burning of fire lines	Km	42518.91	1541.71	45.00	2.40	1027.97	36.30	2865.45	67.14	1000.00	40.00	4921.42	145.84	
ii	Fire watchers	No.	3076	1494.55	35.00	20.52	66.00	35.64	95.00	49.02	58.00	29.58	255.00	134.76	
	<b>Total for Forest fire prevention and control operations</b>			3036.26	84.00	22.92	1093.97	71.94	2940.45	116.16	1058.00	69.58	5176.42	280.60	
	<b>Total for Forest Protection</b>			14147.31	187.00	81.16	1096.97	127.94	3163.45	237.24	2058.00	96.58	6505.42	842.92	
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>														
i	Construction of Gabiyan Bandhara	No.	1580	1103.70	30.00	23.00	50.00	40.00	150.00	112.50	25.00	12.50	255.00	188.00	
ii	Construction of Cement Bandhara	No.	305	4364.04	10.00	250.00			4.00	56.00			14.00	306.00	
iii	Construction of check dams	No.	708	491.27									0.00	0.00	
iv	Creation of Forest ponds/Vantale/Khodtadi	No.	360	1596.23	14.00	36.48	10.00	35.00	30.00	105.00	20.00	60.00	74.00	236.48	
vi	Earthen/Mati Nala Bands	No.	118	682.36	5.00	30.00	5.00	16.50	3.00	18.00			13.00	58.80	
	<b>Total for SMC works</b>		3071	8257.54	59.00	339.48	65.00	85.80	187.00	291.50	45.00	72.50	356.00	789.28	
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>														
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00									0.00	0.00	

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles									
					Yavatmal									
		Yavatmal		Pandharkawada		Pusad		Washim		Total				
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
5(2)(i)	<b>Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan</b>													
i	All wildlife Management works will be carried out as per approved Management plan	No.	8	2565.00									0.00	0.00
ii	Meadow development	Ha.	4154	664.64									0.00	0.00
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69				24.00	12.50	10.00	5.00		35.00	17.40
iv	Eradication of invasive species	Ha.	30061	2612.91			230.00	21.39	932.00	86.68	525.00	47.25	1687.00	155.32
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>21.39</b>	<b>957.00</b>	<b>99.18</b>	<b>535.00</b>	<b>52.25</b>	<b>1722.00</b>	<b>172.82</b>
5(2)(k)	<b>Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>													
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00									0.00	0.00
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00									0.00	0.00
iii	Animal seizing & capturing devices	No./LS	14	500.00									0.00	0.00
iv	Rescue emergency operations	No./LS	14	520.00									0.00	0.00
v	Strengthening of Rapid rescue teams	No./LS	14	300.00									0.00	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(l)	Supply of wood-burning cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00									0.00	0.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>21.39</b>	<b>957.00</b>	<b>99.18</b>	<b>535.00</b>	<b>52.25</b>	<b>1722.00</b>	<b>172.82</b>
5(2)(m)	<b>Management of biological diversity and biological resources</b>													
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00									0.00	0.00
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19									0.00	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00									0.00	0.00
iv	Carbon Assessment & Eco System Services	No.	0	100.00									0.00	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>1171.00</b>	<b>2464.79</b>	<b>1551.97</b>	<b>497.13</b>	<b>4650.45</b>	<b>1718.37</b>	<b>3038.00</b>	<b>962.68</b>	<b>10411.42</b>	<b>5642.97</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles										
					Yavatmal										
		Yavatmal		Pandharkawade		Pusad		Washim		Total					
		Unit In	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	2	3	4	6	115	116	117	118	119	120	121	122	123	124	
5 (3)	Works under not more than 20 % component (Rule 5 (3))														
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00										0.00	0.00
	Total of 5(3)(a)		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity														
i	Documentation and Publications of study materials	LS	0	50.00										0.00	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTI /Forest academics/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55										0.00	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/JFMC/PRE/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00										0.00	0.00
	Total		0	2252.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00										0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of:														
i	watch towers,	No.	63	931.00	2.00	30.00			2.00	30.00	2.00	30.00	6.00	90.00	
ii	Check posts/Check Naka	No.	16	176.00					2.00	22.00			2.00	22.00	
	Total of 5(3)(d)		79	1107.00	2.00	30.00	0.00	0.00	4.00	52.00	2.00	30.00	8.00	112.00	

Rule No.	Particulars of work	Proposed for APO 2024-25			Territorial Circles									
					Yavatmal									
		Yavatmal		Pandharkawada		Pusad		Washim		Total				
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife													
i	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00	2.00	60.00	2.00	60.00	2.00	60.00	8.00	240.00
ii	Construction of Type II Quarters	No.	52	1820.00	1.00	35.00	1.00	35.00	1.00	35.00	1.00	35.00	4.00	140.00
iii	Construction of Type III Quarters	No.	33	1320.00							1.00	40.00	1.00	40.00
iv	Construction of Range office	No.	32	1760.00					1.00	55.00			1.00	55.00
v	Amenities for Woman Front line staff	No.	23	460.00	1	20.00			1	20.00	1	20.00	3.00	60.00
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>4.00</b>	<b>115.00</b>	<b>3.00</b>	<b>95.00</b>	<b>5.00</b>	<b>170.00</b>	<b>5.00</b>	<b>155.00</b>	<b>17.00</b>	<b>535.00</b>
5(3)(f)(i)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00									0.00	0.00
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00									0.00	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50									0.00	0.00
5(3)(i)	Publicity-con-swariness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00		2.00	0.00	8.00
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>6.00</b>	<b>147.00</b>	<b>3.00</b>	<b>97.00</b>	<b>9.00</b>	<b>224.00</b>	<b>7.00</b>	<b>187.00</b>	<b>25.00</b>	<b>655.00</b>
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>2611.79</b>		<b>594.13</b>		<b>1942.37</b>		<b>1149.68</b>		<b>6297.97</b>

## ANNUAL PLAN OF OPERATION 2023-24

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

## Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle													
					WL Nagpur													
		PTR		BTR		TATR		NNTR		Meihat		Sipna						
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	125	126	127	128	129	130	131	132	133	134	135	136	
5(2)	Works under Not less than 80 % component (Rule 5(2))																	
	Plantation Works																	
5(2)(a)	Assisted Natural Regeneration																	
i	PPO Works	Ha	413.000	1011.80														
ii	FYO Works	Ha	405.000	353.38														
iii	SYO Works	Ha	340.000	161.00														
iv	TYO Works	Ha	830.000	228.75														
	<b>Total of 5(2)(a)</b>		<b>1988.000</b>	<b>1755.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(b)	Artificial Regeneration																	
i	Artificial Regeneration (SYO)	Ha	45.000	14.11														
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha																
(a)	Mix Plantation (FYO)	Ha	180.000	123.82														
(b)	Fodder Development (FYO)	Ha	95.000	104.48														
(c)	Mix Plantation (SYO)	Ha	125.000	46.12														
(d)	Fodder Development (SYO)	Ha	25.000	17.00														
(e)	Mix Plantation (TYO)	Ha	85.000	23.43														
	<b>Total of Afforestation in scrub and barren land (LIDAR)</b>		<b>510.000</b>	<b>314.86</b>														
	<b>Total for Artificial Regeneration</b>		<b>555.000</b>	<b>328.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(c)	Silvicultural operations in forests																	
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75				105.00	305.40									
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89				10.00	12.00									
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64				147.00	119.07									
	<b>Total for Silvicultural operations in forests</b>		<b>5301.500</b>	<b>10360.28</b>	<b>0.00</b>	<b>0.00</b>	<b>262.00</b>	<b>436.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Plantation Works</b>		<b>7844.500</b>	<b>12444.78</b>	<b>0.00</b>	<b>0.00</b>	<b>262.00</b>	<b>436.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle												
					Wl. Nagpur												
					PTR		BTR		TATR		NNTR		Melghat		Sipra		
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
	<b>Forest Protection</b>																
5(2)(d)	<b>Protection of plantations and forests</b>																
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71				40.00	10.00								
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89				39526.00	226.00								
iii	Boundary Pillar Class I	No.	11872	1424.64	50.00	6.00		57.00	6.84				28	3.36			
iv	Boundary Pillar Class II	No.	13157	1052.56				29.00	2.32				42	3.36			
v	<b>Construction, upgradation and maintenance of :</b>																
(a)	Protection camps / Protection Huts	No.	107	1712.00	4.00	64.00	4.00	64.00	5.00	80.00			3	48.00	3	48.00	
(b)	Forest Custody	No.	10	280.00											1	24.00	
(c)	Labour Shed	No.	51	918.00			1.00	18.00									
vi	Establishment and maintenance of wireless networks	No.	221	384.25	2.00	13.00			1.00	20.00	1.00	5.00	3	24.00	3	36.00	
vii	Improving mobility of frontline staff for forest protection & patrolling		50	878.00		2.00		2.00		2.00		2.00		2.00		2.00	
	<b>Total for Protection of plantations and forests</b>		216474	11111.05	56.00	85.00	5.00	84.00	39658.00	347.16	1.00	7.00	80	80.72	7	114.00	
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00													
i	Cutting and burning of fire lines	Km	42518.91	1541.71	1083.52	54.18	860.66	43.03	2000.00	100.00	1263.98	63.20	1184.25	24.45	1038.12	52.40	
ii	Fire watchers	No.	3076	1494.55	75.00	39.00	50.00	26.00	250.00	130.00	90.00	46.80	20	10.32	40	20.80	
	<b>Total for Forest fire prevention and control operations</b>			3036.26	1158.52	93.18	910.66	69.03	2250.00	230.00	1353.98	110.00	1204	34.77	1878	73.20	
	<b>Total for Forest Protection</b>			14147.31	1214.52	178.18	915.66	153.03	41908.00	577.16	1354.98	117.00	1284	115.49	1885	187.20	
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>																
i	Construction of Gabiyon Bandhara	No.	1580	1103.70													
ii	Construction of Cement Bandhara	No.	305	4384.04	4.00	70.00			5.00	50.00			5	50.00	8	144.00	
iii	Construction of check dams	No.	708	491.27													
iv	Creation of Forest ponds/Vantale/Khodradi	No.	360	1596.23	10.00	30.00	8.00	30.80			7.00	34.00	3	12.00	8	24.00	
vi	Earthen/Mati Nala Bunds	No.	118	682.30													
	<b>Total for SMC works</b>		3071	8257.54	14.00	100.00	8.00	30.80	5.00	50.00	7.00	34.00	8.00	62.00	16.00	168.00	
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>																
5(2)(h)	<b>Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)</b>	No.	0	6185.00													

Bate No.	Particulars of work	Proposed for APO 2024-25												Wildlife circle											
		WL Nagpur												Melghat											
		PTR				BTR				LAYR				NTR				MTR							
		Unit In	Phy	Fin		Phy	Fin		Phy	Fin		Phy	Fin		Phy	Fin		Phy	Fin						
1	2	3	4	6	125	126	127	128	129	130	131	132	133	134	135	136									
5(2)(b)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan	No.	0	2565.00																					
i.	All wildlife Management works will be carried out as per approved Management plan																								
ii.	Medow development	Ha.	4154	664.64	27.25	495.00	48.60	375.00	141.71				100	12.00											
iii.	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69	6.00	14.44	10.00	50.00	31.00	129.50			10	4.00	13	6.50									
iv.	Eradication of invasive species	Ha.	3006.1	2612.91	4713.40	1000.00	97.00	700.00	786.78	765.00	48.65	250	22.50	129	75.30										
	<b>Total for Improvement of wildlife habitat</b>		34518	6340.24	4747.65	348.64	1415.00	191.60	9409.00	1087.90	48.65	360.00	38.50	1141	81.08										
5(2)(b)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																								
i.	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (including Carewashi Rescue Centre)	No./LS	6	1715.00					1.00	20.00															
ii.	Veterinary treatment facilities for wild animals	No./LS	14	280.00																					
iii.	Animal seizure & capturing devices	No./LS	14	500.00																					
iv.	Rescue emergency operations	No./LS	14	530.00																					
v.	Strengthening of Rapid rescue teams	No./LS	14	300.00																					
	<b>Total</b>		62	3235.00	0.00	0.00	0.00	0.00	1.00	20.00	0.00	0.00	0.00	0.00	0	0.00									
5(2)(b)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00																					
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		0	16110.24	4747.65	348.64	1415.00	191.60	9500.00	1077.90	48.65	360	38.50	1141	81.08										
5(2)(b)	Management of biological diversity and biological resource																								
i.	New research projects and Maintenance of Dying Project by research wing of Maharashtra Forest Department	No.	0	800.00																					
ii.	Base studies for forestry and wildlife related subjects.	No.	0	363.19																					
iii.	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vulture, Owl, Sparrow, etc.	No.	0	1300.00																					
iv.	Carbon Assessment & Eco System Services	No.	0	100.00																					
	<b>Total</b>		0	2563.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00									
	<b>Total of Activities under 5(2)</b>		10916	53523.05	5975.57	626.82	2600.66	811.90	5143.00	1705.15	2126.98	199.65	1652	215.99	3022	437.08									

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle											
					Wl. Nagpur											
					PTR		BTR		TATR		NNTR		Melghat		Sigma	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
5(3)	Works under not more than 20 % component (Rule 5(3))															
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00												
	<b>Total of 5(3)(a)</b>		<b>94</b>	<b>395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity															
i	Documentation and Publications of study materials	LS	0	50.00												
ii	Capacity building and gender sensitization of Forest Staffs through FTI /Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55												
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/JFMC/PRU/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00												
	<b>Total</b>		<b>0</b>	<b>2252.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00												
5(3)(d)	Construction, up-gradation and maintenance of :															
i	watch towers,	No.	63	931.00			2.00	30.00					2	30.00		
ii	Check posts-Check Naka	No.	16	176.00			1.00	11.00	1.00	11.00						
	<b>Total of 5(3)(d)</b>		<b>79</b>	<b>1107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>41.00</b>	<b>1.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle											
					WL Nagpur											
					PTR		BTR		TATR		NNTR		Melghat		Sipna	
		Unit In	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife.															
i	Construction of Type I Quarters	No.	106	3180.00	2.00	60.00	2.00	60.00	2.00	60.00	2.00	60.00	2	60.00	2	60.00
ii	Construction of Type II Quarters	No.	52	1820.00	1.00	35.00	1.00	35.00	1.00	35.00	1.00	35.00	1	35.00	1	35.00
iii	Construction of Type III Quarters	No.	33	1320.00	1.00	40.00	1.00	40.00					1.00	40.00	1.00	40.00
iv	Construction of Range office	No.	32	1760.00	1.00	55.00	1.00	55.00	1.00	55.00			1	55.00	1	55.00
v	Amenities for Woman Front line staff	No.	23	460.00		20.00		20.00		20.00						
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>6.00</b>	<b>210.00</b>	<b>6.00</b>	<b>210.00</b>	<b>5.00</b>	<b>170.00</b>	<b>3.00</b>	<b>95.00</b>	<b>5.00</b>	<b>190.00</b>	<b>5.00</b>	<b>190.00</b>
5(3)(f)(i)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00												
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00												
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50												
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		100.00		2.00		2.00		2.00
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>6.00</b>	<b>212.00</b>	<b>9.00</b>	<b>253.00</b>	<b>6.00</b>	<b>281.00</b>	<b>3.00</b>	<b>97.00</b>	<b>7.00</b>	<b>222.00</b>	<b>5.00</b>	<b>192.00</b>
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>838.82</b>		<b>1064.90</b>		<b>1986.15</b>		<b>296.65</b>		<b>437.99</b>		<b>629.08</b>

Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle									
					WL Nagpur									
					Gugamal		Akot		Akola		Pandharkawada		Total	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))													
	Plantation Works													
5(2)(a)	Assisted Natural Regeneration													
i	PPO Works	Ha	413.000	1011.80										0
ii	FYO Works	Ha	405.000	353.58										0
iii	SYO Works	Ha	340.000	161.60										0
iv	FYO Works	Ha	830.000	228.75										0
	Total of 5(2)(a)		1988.000	1755.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5(2)(b)	Artificial Regeneration													
i	Artificial Regeneration (SYO)	Ha.	45.000	14.11										0
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha												0
(a)	Mix Plantation (FYO)	Ha	180.000	123.82										0
(b)	Fodder Development (FYO)	Ha	95.000	104.48										0
(c)	Mix Plantation (SYO)	Ha	125.000	46.12										0
(d)	Fodder Development (SYO)	Ha	25.000	17.00										0
(e)	Mix Plantation (FYO)	Ha	85.000	23.43										0
	Total of Afforestation in scrub and barren land (LIDAR)		510.000	314.86										0
	Total for Artificial Regeneration		555.000	328.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(2)(c)	Silvicultural operations in forests													
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75										105
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89										19
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64										147
	Total for Silvicultural operations in forests		5301.500	10360.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262
	Total of Plantation Works		7844.500	12444.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00

Rate No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle										
					WL, Nagpur										
					Gugamal		Akot		Akola		Pandharkwada		Total		
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	<b>Forest Protection</b>														
5(2)(d)	<b>Protection of plantations and forests</b>														
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71								40	10.00		
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89								39526	226.00		
iii	Boundary Pillar Class I	No.	11872	1424.64			24	2.88				159	19.08		
iv	Boundary Pillar Class II	No.	13157	1052.56			49	3.84				119	9.52		
v	<b>Construction, upgradation and maintenance of :</b>														
(a)	Protection camps / Protection Huts	No.	107	1712.00	2	32.00	1	16.00				22	352.00		
(b)	Forest Custody	No.	10	280.00								1	28.00		
(c)	Labour Shed	No.	51	918.00								1	18.00		
vi	Establishment and maintenance of wireless networks	No.	222	304.25	4	24.00						10	122.00		
vii	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00		2.00		2.00		2.00		2.00	20.00		
	<b>Total for Protection of plantations and forests</b>		<b>216474</b>	<b>11111.05</b>	<b>6</b>	<b>58.00</b>	<b>73</b>	<b>24.72</b>	<b>0</b>	<b>2.00</b>	<b>0</b>	<b>2.00</b>	<b>30006</b>	<b>804.60</b>	
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00											
i	Cutting and burning of fire lines	Km	42518.91	1541.71	1211.52	30.80	1000.00	25.20	622.80	12.87	653	32.77	11719	438.86	
ii	Fire watchers	No.	3076	1494.55	72	37.44			48	24.72	50	26.00	695	361.13	
	<b>Total for Forest fire prevention and control operations</b>			<b>3036.26</b>	<b>1284</b>	<b>68.24</b>	<b>1000</b>	<b>25.20</b>	<b>670</b>	<b>37.64</b>	<b>705</b>	<b>58.73</b>	<b>12414</b>	<b>799.99</b>	
	<b>Total for Forest Protection</b>			<b>14147.31</b>	<b>1290</b>	<b>126.24</b>	<b>1073</b>	<b>49.92</b>	<b>670</b>	<b>39.64</b>	<b>705</b>	<b>60.73</b>	<b>52300</b>	<b>1804.59</b>	
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>														
i	Construction of Gabiyan Bandhara	No.	1580	1103.70									0	0.00	
ii	Construction of Cement Bandhara	No.	305	4384.04	19	97.00							32	411.00	
iii	Construction of check dams	No.	708	491.27									0	0.00	
iv	Creation of Forest ponds/Vantale/Khodadi	No.	360	1596.23					1	3.00			37	133.80	
vi	Earthen/Mon Nala Bunds	No.	118	682.30									0	0.00	
	<b>Total for SMC works</b>		<b>3071</b>	<b>8257.54</b>	<b>19.00</b>	<b>97.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>544.80</b>	
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>														
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00		1200.00							0	1800.00	

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle										
					WL Nagpur										
					Gugamal		Akot		Akoba		Pandharkawada		Total		
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan														
i.	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00										0	0.00
ii.	Meadow development	Ha.	4154	664.64				50	2.40	455	253.41	2782	489.37		
iii.	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69	10	5.00	1	3.25			2	8.00	87	220.69	
iv.	Eradication of Invasive species	Ha.	30861	2612.91	1100	71.10	1065	84.68	405	33.28	940	50.14	19060	1548.44	
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>1110.00</b>	<b>76.10</b>	<b>1066.00</b>	<b>87.91</b>	<b>425.00</b>	<b>35.68</b>	<b>1397.00</b>	<b>311.55</b>	<b>21926</b>	<b>2208.50</b>	
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals														
i.	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Greewada Rescue Center)	No./LS	6	1715.00										1	20.00
ii.	Veterinary treatment facilities for wild animals	No./LS	14	200.00										0	0.00
iii.	Animal seizing & capturing devices	No./LS	14	500.00										0	0.00
iv.	Rescue emergency operations	No./LS	14	520.00										0	0.00
v.	Strengthening of Rapid rescue teams	No./LS	14	500.00										0	0.00
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>20.00</b>	
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00										0	0.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>1110</b>	<b>1876.10</b>	<b>1066</b>	<b>87.91</b>	<b>425</b>	<b>35.68</b>	<b>1397</b>	<b>311.55</b>	<b>21926</b>	<b>2078.50</b>	
5(2)(m)	Management of biological diversity and biological resource														
i.	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00										0	0.00
ii.	Base studies for forestry and wildlife related subjects	No.	0	363.19										0	0.00
iii.	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00										0	0.00
iv.	Carbon Assessment & Eco System Services	No.	0	100.00										0	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>2410</b>	<b>2099.34</b>	<b>2139</b>	<b>117.83</b>	<b>1096</b>	<b>78.32</b>	<b>2102</b>	<b>372.28</b>	<b>74557</b>	<b>6644.36</b>	

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle										
					W.I. Nagpur										
					Gugamal		Akot		Akola		Pardharkwada		Total		
		Unit in	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
5 (3)	Works under not more than 20 % component (Rule 5 (3))														
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00										0	0.00
	Total of 5(3)(a)		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity														
i	Documentation and Publications of study materials	LS	0	50.00										0	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTI /Forest academics/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55										0	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/FMC/FR/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00										0	0.00
	Total		0	2252.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00										0	0.00
5(3)(d)	Construction, up-gradation and maintenance of :														
i	watch towers.	No.	63	931.00							2	30.00	4	90.00	
ii	Check posts/Check Naka	No.	16	176.00									2	22.00	
	Total of 5(3)(d)		79	1107.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	30.00	6	112.00	



Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle										
					WL Nagpur										
		Unit in	Phy	Fin	Gugamal		Akot		Akola		Pandharkwada		Total		
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	6	137	138	139	140	141	142	143	144	145	146	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife.														
i	Construction of Type I Quarters	No.	106	3180.00	2	60.00	2	60.00	1	30.00	2	60.00	10	520.00	
ii	Construction of Type II Quarters	No.	52	1820.00	1	35.00	1	35.00	1	35.00	1	35.00	10	350.00	
iii	Construction of Type III Quarters	No.	33	1320.00			1.00	40.00	1.00	40.00	1.00	40.00	7	280.00	
iv	Construction of Range office	No.	32	1760.00			1	55.00			1	55.00	7	385.00	
v	Amenities for Woman Front line staff	No.	23	460.00									3	60.00	
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>3.00</b>	<b>95.00</b>	<b>5.00</b>	<b>199.00</b>	<b>3.00</b>	<b>165.00</b>	<b>5.00</b>	<b>190.00</b>	<b>46</b>	<b>1645.00</b>	
5(3)(f)(i)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00									0	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00									0	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50									0	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00		2.00	6	118.00	
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>3.00</b>	<b>97.00</b>	<b>5.00</b>	<b>192.00</b>	<b>3.00</b>	<b>167.00</b>	<b>7.00</b>	<b>212.00</b>	<b>54</b>	<b>1875.00</b>	
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>2196.34</b>		<b>309.83</b>		<b>185.32</b>		<b>594.28</b>		<b>8539.36</b>	

## ANNUAL PLAN OF OPERATION 2023-24

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

## Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle															
					WL. Mumbai															
					SGNP		WL. Thane		WL. Pune		WL. Kolhapur		WL. Nashik		WL. Aurangabad		Total			
Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																			
	Plantation Works																			
5(2)(a)	Assisted Natural Regeneration																			
i	PPO Works	Ha	413.000	1011.80														9.00	0.00	
ii	FYO Works	Ha	405.000	353.38														0	0.00	
iii	SYO Works	Ha	340.000	161.60														0	0.00	
iv	TYO Works	Ha	830.000	228.75														0	0.00	
	<b>Total of 5(2)(a)</b>		<b>1988.000</b>	<b>1755.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5(2)(b)	Artificial Regeneration																			
i	Artificial Regeneration (SYO)	Ha	45.000	14.11																
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha																0	0.00	
(a)	Mix Plantation (FYO)	Ha	180.000	123.82														0	0.00	
(b)	Fodder Development (FYO)	Ha	95.000	104.48														0	0.00	
(c)	Mix Plantation (SYO)	Ha	125.000	46.12														0	0.00	
(d)	Fodder Development (SYO)	Ha	25.000	17.00														0	0.00	
(e)	Mix Plantation (TYO)	Ha	85.000	23.43														0	0.00	
	<b>Total of Afforestation in scrub and barren land (LIDAR)</b>		<b>510.000</b>	<b>314.86</b>																
	<b>Total for Artificial Regeneration</b>		<b>555.000</b>	<b>328.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5(2)(c)	Silvicultural operations in forests																			
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75					10	40.00								10	40.00	
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89					32.00	40.00								32	40.00	
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64														0	0.00	
	<b>Total for Silvicultural operations in forests</b>		<b>5301.500</b>	<b>10360.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>80.00</b>	
	<b>Total of Plantation Works</b>		<b>7844.500</b>	<b>12444.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>80.00</b>	

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle														
					WL Mumbai														
					SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total		
					Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Forest Protection																		
5(2)(d)	Protection of plantations and forests																		
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71														0	0.00
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89														0	0.00
iii	Boundary Pillar Class I	No.	11872	1424.64			917	110.04			153	18.36						1070	128.40
iv	Boundary Pillar Class II	No.	13157	1052.56			3078	81.44			427	24.16						1445	115.60
v	Construction, upgradation and maintenance of :																		
(a)	Protection camps / Protection Huts	No.	107	1712.00	2	32.00	3	48.00	2	32.00	6	96.00	2	32.00				15	240.00
(b)	Forest Custody	No.	10	280.00														0	0.00
(c)	Labour Shed	No.	51	918.00					2	36.00	2	36.00						4	72.00
vi	Establishment and maintenance of wireless networks	No.	222	384.25	4	19.50					35	49.25	7	60.00				46	128.75
vii	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00		2.00		2.00		2.00		2.00		2.00			2.00	0	12.00
	<b>Total for Protection of plantations and forests</b>		<b>216474</b>	<b>11111.05</b>	<b>6</b>	<b>53.50</b>	<b>1938</b>	<b>241.48</b>	<b>4</b>	<b>70.00</b>	<b>623</b>	<b>235.77</b>	<b>9</b>	<b>94.00</b>	<b>0</b>	<b>2.00</b>	<b>2580</b>	<b>696.75</b>	
5(2)(f)	Forest fire prevention and control operations			0.00															
i	Cutting and burning of fire lines	Km	42518.91	1541.71	520.00	26.00	900.00	44.40	374.50	18.73	207.00	9.38	1449.00	33.00	500.00	23.83		4050.50	155.44
ii	Fire watchers	No.	3076	1494.55	74.00	38.48	84.00	40.32	15.00	7.20	70.00	36.40	60.00	31.20	25.00	13.00		328.00	166.60
	<b>Total for Forest fire prevention and control operations</b>			<b>3036.26</b>	<b>594.00</b>	<b>64.48</b>	<b>984.00</b>	<b>84.81</b>	<b>389.50</b>	<b>25.93</b>	<b>377.00</b>	<b>45.78</b>	<b>1509.00</b>	<b>64.20</b>	<b>525.00</b>	<b>36.85</b>		<b>4378.50</b>	<b>522.04</b>
	<b>Total for Forest Protection</b>			<b>14147.31</b>	<b>600.00</b>	<b>117.98</b>	<b>2922.00</b>	<b>326.29</b>	<b>393.50</b>	<b>95.93</b>	<b>1000.00</b>	<b>281.55</b>	<b>1518.00</b>	<b>158.20</b>	<b>525.00</b>	<b>38.85</b>		<b>6958.50</b>	<b>1018.79</b>
5(2)(g)	Soil and moisture conservation works in the forest																		
i	Construction of Gabiyan Bandhara	No.	1580	1103.70														0	0.00
ii	Construction of Cement Bandhara	No.	305	4384.04			5	100.00	2	16.00	10	100.00	3	75.00				29	291.00
iii	Construction of check dams	No.	708	491.27														0	0.00
iv	Creation of Forest ponds/Vantale/Khodtadi	No.	360	1596.23							2	9.00	10	50.00				12	59.00
vi	Earthen/Mati Nala Bands	No.	118	682.30														0	0.00
	<b>Total for SMC works</b>		<b>3071</b>	<b>8257.54</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>100.00</b>	<b>2.00</b>	<b>16.00</b>	<b>12.00</b>	<b>109.00</b>	<b>13.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>		<b>32.00</b>	<b>350.00</b>
	Wildlife Management & Man-animal conflict mitigation																		
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00														0	0.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle															
					WL. Mumbai															
					SGNP		WL. Thane		WL. Pune		WL. Kolhapur		WL. Nashik		WL. Anrangabad		Total			
					Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan.																			
i	All wildlife Management works will be carried out as per approved Management plan.	No.	0	2565.00															0	0.00
ii	Medium development	Ha.	4154	664.64							754	72.81	18	15.26					772	88.07
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69			5	22.50			3	13.50	2	10.00					10	46.00
iv	Eradication of invasive species	Ha.	30061	2612.91	60	7.71			150	14.40			140	17.99					350	40.10
	<b>Total for Improvement of wildlife habitat</b>		<b>34510</b>	<b>6340.24</b>	<b>60.00</b>	<b>7.71</b>	<b>5.00</b>	<b>22.50</b>	<b>150.00</b>	<b>14.40</b>	<b>757.00</b>	<b>86.31</b>	<b>160.00</b>	<b>43.25</b>	<b>0.00</b>	<b>0.00</b>			<b>1132.00</b>	<b>174.17</b>
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																			
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1718.00															0	0.00
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00															0	0.00
iii	Animal seizing & capturing devices	No./LS	14	500.00															0	0.00
iv	Rescue emergency operations	No./LS	14	520.00															0	0.00
v	Strengthening of Rapid rescue teams	No./LS	14	300.00															0	0.00
	<b>Total</b>		<b>62</b>	<b>3238.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00															0	0.00
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>60</b>	<b>7.71</b>	<b>5</b>	<b>22.50</b>	<b>150</b>	<b>14.40</b>	<b>757</b>	<b>86.31</b>	<b>160</b>	<b>43.25</b>	<b>0</b>	<b>0.00</b>			<b>1132</b>	<b>174.17</b>
5(2)(m)	Management of biological diversity and biological resource																			
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00															0	0.00
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19															0	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	No.	0	1300.00															0	0.00
iv	Carbon Assessment & Eco System Services	No.	0	100.00															0	0.00
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>660</b>	<b>125.69</b>	<b>2932</b>	<b>448.79</b>	<b>588</b>	<b>206.33</b>	<b>1769</b>	<b>476.86</b>	<b>1691</b>	<b>326.45</b>	<b>525</b>	<b>38.85</b>			<b>8165</b>	<b>1622.96</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle													
					WL Mumbai													
					SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
5(3)	Works under not more than 20 % component (Rule 5(3))																	
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00													0	0.00
	Total of 5(3)(a)		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																	
i	Documentation and Publications of study materials	LS	0	50.00													0	0.00
ii	Capacity building and gender sensitization of Forest Staffs through FTI, Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers	No.	0	1952.55													0	0.00
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/IFMC/PRI/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers	No.	0	250.00													0	0.00
	Total		0	2252.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00													0	0.00
5(3)(d)	Construction, up-gradation and maintenance of :																	
i	watch towers,	No.	63	931.00			2	30.00	2	30.00	2	30.00	2	30.00			8	120.00
ii	Check posts/Check Naka	No.	16	176.00		1	11.00	1	11.00			1	11.00	1	11.00		4	44.00
	Total of 5(3)(d)		79	1107.00	1.00	11.00	3.00	41.00	2.00	30.00	3.00	41.00	3.00	41.00	0.00	0.00	12.00	164.00

Rule No.	Particulars of work	Proposed for APO 2024-25			Wildlife circle															
					WL Mumbai															
		SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total						
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																			
i	Construction of Type I Quarters	No.	106	3180.00	2	60.00	2	60.00				2	60.00						6	180.00
ii	Construction of Type II Quarters	No.	52	1820.00	1	35.00	1	35.00				1	35.00						3	105.00
iii	Construction of Type III Quarters	No.	33	1320.00	1.00	40.00			1.00	40.00	1.00	40.00	1.00	40.00					4	160.00
iv	Construction of Range office	No.	32	1760.00	1	55.00			1	55.00	1	55.00	1	55.00					4	220.00
v	Amenities for Woman front line staff	No.	23	460.00	1	20.00			1	20.00	1	20.00							3	60.00
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>6.00</b>	<b>210.00</b>	<b>3.00</b>	<b>95.00</b>	<b>3.00</b>	<b>115.00</b>	<b>6.00</b>	<b>210.00</b>	<b>2.00</b>	<b>95.00</b>	<b>0.00</b>	<b>0.00</b>		<b>20.00</b>	<b>725.00</b>	
5(3)(d)(i)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00															0	0.00
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00															0	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50															0	0.00
5(3)(j)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56		2.00		2.00		2.00		2.00		2.00		2.00		2.00	0	12.00
	<b>Total of Activities under 5(3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>7.00</b>	<b>223.00</b>	<b>6.00</b>	<b>138.00</b>	<b>5.00</b>	<b>147.00</b>	<b>9.00</b>	<b>253.00</b>	<b>5.00</b>	<b>138.00</b>	<b>0.00</b>	<b>2.00</b>		<b>32.00</b>	<b>991.00</b>	
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>348.69</b>		<b>586.79</b>		<b>353.33</b>		<b>729.86</b>		<b>464.45</b>		<b>40.85</b>			<b>2523.96</b>	

## Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			APCCF (RET)				Publicity & Information Officer, Nagpur		PCCF (ITP) M.S. Nagpur	
		Unit in	Phy	Fin	Research		Education and Training		Phy	Fin	Phy	Fin
					Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))											
	Plantation Works											
5(2) (a)	Assisted Natural Regeneration											
i	PPO Works	Ha	413.000	101.200								
ii	FYO Works	Ha	405.000	353.38								
iii	SYO Works	Ha	240.000	161.60								
iv	TYO Works	Ha	830.000	228.75								
	<b>Total of 5(2)(a)</b>		<b>1988.000</b>	<b>1755.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(b)	Artificial Regeneration											
i	Artificial Regeneration (SYO)	Ha.	45.000	14.11								
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha.										
(a)	Mix Plantation (FYO)	Ha	180.000	123.82								
(b)	Fodder Development (FYO)	Ha	95.000	104.48								
(c)	Mix Plantation (SYO)	Ha	125.000	46.12								
(d)	Fodder Development (SYO)	Ha	25.000	17.00								
(e)	Mix Plantation (TYO)	Ha	85.000	23.43								
	<b>Total of Afforestation in scrub and barren land (LIDAR)</b>		<b>510.000</b>	<b>314.86</b>								
	<b>Total for Artificial Regeneration</b>		<b>555.000</b>	<b>328.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(c)	Silvicultural operations in forests											
i	Fodder Development (PPO Works)	Ha	2493.500	7884.75								
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89								
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64								
	<b>Total for Silvicultural operations in forests</b>		<b>5301.500</b>	<b>10360.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Plantation Works</b>		<b>7844.500</b>	<b>12444.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			APCCF (RET)				Publicity & Information Officer, Nagpur		PCCF (ITP) M.S. Nagpur	
					Research		Education and Training					
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
	<b>Forest Protection</b>											
5(2)(d)	<b>Protection of plantations and forests</b>											
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71								
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89								
iii	Boundary Pillar Class I	No.	11872	1424.64								
iv	Boundary Pillar Class II	No.	13157	1052.56								
v	<b>Construction, upgradation and maintenance of:-</b>											
(a)	Protection camps / Protection Hut	No.	107	1712.00								
(b)	Forest Custody	No.	10	280.00								
(c)	Labour Shed	No.	51	918.00								
vi	Establishment and maintenance of wireless networks	No.	222	384.25								
vii	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00								
	<b>Total for Protection of plantations and forests</b>		216474	11111.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00								
i	Cutting and burning of fire lines	Km	42518.91	1541.71								
ii	Fire watchets	No.	3076	1494.55								
	<b>Total for Forest fire prevention and control operations</b>			3036.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total for Forest Protection</b>			14147.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>											
i	Construction of Gabiyon Bandhara	No.	1580	1103.70								
ii	Construction of Cement Bandhara	No.	305	4384.04								
iii	Construction of check dams	No.	708	491.27								
iv	Creation of Forest ponds/Vantale/Khaduadi	No.	360	1596.23								
vi	Earthen/Mati Nala Bunds	No.	118	682.30								
	<b>Total for SMC works</b>		3071	8257.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>											
5(2)(h)	<b>Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners )</b>	No.	0	6185.00								



Rule No.	Particulars of work	Proposed for APO 2024-25			APCCF (RET)				Publicity & Information Officer, Nagpur		PCCF (ITP) M.S. Nagpur	
					Research		Education and Training					
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
5(2)(j)	<b>Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan</b>											
i.	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00								
ii.	Meadow development	Ha.	4154	664.64								
iii.	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69								
iv.	Eradication of invasive species	Ha.	30061	2612.91								
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5(2)(k)	<b>Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>											
i.	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (including Gorwadri Rescue Center)	No./LS	6	1715.00								
ii.	Veterinary treatment facilities for wild animals	No./LS	14	200.00								
iii.	Animal seizing & capturing devices	No./LS	14	500.00								
iv.	Rescue emergency operations	No./LS	14	520.00								
v.	Strengthening of Rapid rescue teams	No./LS	14	300.00								
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00								
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5(2)(m)	<b>Management of biological diversity and biological resource</b>											
i.	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00		600.00						
ii.	Base studies for forestry and wildlife related subjects	No.	0	363.19								
iii.	Conservation of Wildlife like GIB, Wild buffalo, Turkie, Vulture, Owl, Sparrow, etc.	No.	0	1300.00								
iv.	Carbon Assessment & Eco System Services	No.	0	100.00								
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total of Activities under § (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Rule No.	Particulars of work	Proposed for APO 2024-25			APCCF (RET)				Publicity & Information Officer, Nagpur		PCCF (ITP) M.S. Nagpur	
					Research		Education and Training					
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	6	161	162	163	164	165	166	167	168
5 (3)	Works under not more than 20 % component (Rule 5 (3))											
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00								
	Total of 5(3)(a)		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											
i.	Documentation and Publications of study materials	LS	0	50.00				50.00				
ii	Capacity building and gender sensitization of Forest Staffs through FTL (Forest academies/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55				1952.55				
iii	Capacity building and gender sensitization of Forest Staffs through CFRMC/FMC/PRI/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00								
	Total		0	2252.55	0.00	0.00	0.00	2002.55	0.00	0.00	0.00	0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	290.00								290.00
5(3)(d)	Construction, up-gradation and maintenance of :-											
i.	watch towers,	No.	63	931.00								
ii	Check posts/Check Naka	No.	16	176.00								
	Total of 5(3)(d)		79	1107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Rule No.	Particulars of work	Proposed for APO 2024-25			APCCF (RUT)				Publicity & Information Officer, Nagpur		PCCF (ITP) M.S. Nagpur	
					Research		Education and Training					
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife											
i	Construction of Type I Quarters	No.	106	3180.00								
ii	Construction of Type II Quarters	No.	52	1820.00								
iii	Construction of Type III Quarters	No.	33	1320.00								
iv	Construction of Range office	No.	32	1760.00								
v	Amenities for Woman Front line staff	No.	23	460.00								
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(3)(f)(i)	Casual engagement of local people or labourers to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00								
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00								
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50								
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56						36.56		
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2002.55</b>	<b>0.00</b>	<b>36.56</b>	<b>0.00</b>	<b>290.00</b>
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>600.00</b>		<b>2002.55</b>		<b>36.56</b>		<b>290.00</b>

## ANNUAL PLAN OF OPERATION 2023-24

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

## Annexure-VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25			PCCF (WL) M.S. Nagpur		PCCF & CEO (Maha CAMPA)		CCF (Evaluation) Nagpur	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	6	169	170	171	172	173	174
5 (2)	Works under Not less than 80 % component (Rule 5 (2))									
	Plantation Works									
5(2)(a)	Assisted Natural Regeneration									
i	PPO Works	Ha	413.000	1011.80						
ii	FYO Works	Ha	405.000	353.38						
iii	SYO Works	Ha	340.000	161.60						
iv	TYO Works	Ha	830.000	228.75						
	<b>Total of 5(2)(a)</b>		<b>1988.000</b>	<b>1755.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(b)	Artificial Regeneration									
i	Artificial Regeneration (SYO)	Ha.	45.000	14.11						
ii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	Ha								
(a)	Mix Plantation (FYO)	Ha	180.000	123.82						
(b)	Fodder Development (FYO)	Ha	95.000	104.48						
(c)	Mix Plantation (SYO)	Ha	125.000	46.12						
(d)	Fodder Development (SYO)	Ha	25.000	17.00						
(e)	Mix Plantation (TYO)	Ha	85.000	23.43						
	<b>Total of Afforestation in scrub and barren land (LIDAR)</b>		<b>510.000</b>	<b>314.86</b>						
	<b>Total for Artificial Regeneration</b>		<b>555.000</b>	<b>328.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(c)	Silvicultural operations in forests									
i	Fodder Development (PPO Works)	Ha	2493.500	7584.75						
ii	Fodder Development (FYO Works)	Ha	1743.000	1981.89						
iii	Fodder Development (SYO Works)	Ha	1065.000	793.64						
	<b>Total for Silvicultural operations in forests</b>		<b>5301.500</b>	<b>10360.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Plantation Works</b>		<b>7844.500</b>	<b>12444.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			PCCF (WL) M.S. Nagpur		PCCF & CEO (Maha CAMPA)		CCF (Evaluation) Nagpur	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	169	170	171	172	173	174
	<b>Forest Protection</b>									
5(2)(d)	<b>Protection of plantations and forests</b>									
i	Encroachment removal & Forest Protection	Rmt	49801.96	1016.71						
ii	Survey, Demarcation & Fencing of Sensitive forest	Rmt	141203.00	3444.89						
iii	Boundary Pillar Class I	No.	11872	1424.64						
iv	Boundary Pillar Class II	No.	13157	1052.56						
v	<b>Construction, upgradation and maintenance of :</b>									
(a)	Protection camps / Protection Huts	No.	107	1712.00						
(b)	Forest Custody	No.	10	280.00						
(c)	Labour Shed	No.	51	918.00						
vi	Establishment and maintenance of wireless networks	No.	222	384.25						
vii	Improving mobility of frontline staff for forest protection & patrolling.		50	878.00			50.00	750.00		
	<b>Total for Protection of plantations and forests</b>		216474	11111.05	0.00	0.00	50.00	750.00	0.00	0.00
5(2)(f)	<b>Forest fire prevention and control operations</b>			0.00						
i	Cutting and burning of fire lines	Km	42518.91	1541.71						
ii	Fire watchers	No.	3076	1494.55						
	<b>Total for Forest fire prevention and control operations</b>			3036.26	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total for Forest Protection</b>			14147.31	0.00	0.00	50.00	750.00	0.00	0.00
5(2)(g)	<b>Soil and moisture conservation works in the forest</b>									
i	Construction of Gabiyon Bandhara	No.	1580	1103.70						
ii	Construction of Cement Bandhara	No.	305	4384.04						
iii	Construction of check dams	No.	708	491.27						
iv	Creation of Forest ponds/Vantale/Khoitadi	No.	360	1596.23						
vi	Earthen/Mati Nali Bunds	No.	118	682.30						
	<b>Total for SMC works</b>		3071	8257.54	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Wildlife Management &amp; Man-animal conflict mitigation</b>									
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	No.	0	6185.00		4385.00				

Rule No.	Particulars of work	Proposed for APO 2024-25			PCCF (WL) M.S. Nagpur		PCCF & CEO (Maha CAMP)		CCF (Evaluation) Nagpur	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	6	169	170	171	172	173	174
5(2)(i)	<b>Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan</b>									
i	All wildlife Management works will be carried out as per approved Management plan	No.	0	2565.00		2415.00				
ii	Meadow development	Ha.	4154	664.64						
iii	Creation & maintenance of water sources/water holes for wildlife	No.	303	497.69						
iv	Eradication of invasive species	Ha.	30061	2612.91						
	<b>Total for Improvement of wildlife habitat</b>		<b>34518</b>	<b>6340.24</b>	<b>0.00</b>	<b>2415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(k)	<b>Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>									
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	No./LS	6	1715.00	2.00	1633.00				
ii	Veterinary treatment facilities for wild animals	No./LS	14	200.00	14.00	200.00				
iii	Animal seizing & capturing devices	No./LS	14	500.00	14.00	500.00				
iv	Rescue emergency operations	No./LS	14	520.00	14.00	520.00				
v	Strengthening of Rapid rescue teams	No./LS	14	300.00	14.00	300.00				
	<b>Total</b>		<b>62</b>	<b>3235.00</b>	<b>58.00</b>	<b>3153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	LS	-	350.00				214.00		
	<b>Total for Wildlife Management &amp; Man-animal conflict mitigation</b>		<b>0</b>	<b>16110.24</b>	<b>58.00</b>	<b>9953.00</b>	<b>0.00</b>	<b>214.00</b>	<b>0.00</b>	<b>0.00</b>
5(2)(m)	<b>Management of biological diversity and biological resource</b>									
i	New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	No.	0	800.00		100.00		100.00		
ii	Base studies for forestry and wildlife related subjects	No.	0	363.19		262.19		100.00		
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vulture, Owl, Sparrow, etc.	No.	0	1300.00		1300.00				
iv	Carbon Assessment & Eco System Services	No.	0	100.00				100.00		
	<b>Total</b>		<b>0</b>	<b>2563.19</b>	<b>0.00</b>	<b>1662.19</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of Activities under 5 (2)</b>		<b>10916</b>	<b>53523.05</b>	<b>58.00</b>	<b>11615.19</b>	<b>50.00</b>	<b>1264.00</b>	<b>0.00</b>	<b>0.00</b>

Rule No.	Particulars of work	Proposed for APO 2024-25			PCCF (WL) M.S. Nagpur		PCCF & CEO (Maha CAMPAs)		CCF (Evaluation) Nagpur	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11
5 (3)	Works under not more than 20 % component (Rule 5 (3))									
5(3)(a)(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	No.	94	395.00						
	<b>Total of 5(3)(a)</b>		94	395.00	0.00	0.00	0.00	0.00	0.00	0.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity									
i	Documentation and Publications of study materials	LS	0	50.00						
ii	Capacity building and gender sensitization of Forest Staff's through FTI /Forest academics/other institutions & Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	1952.55						
iii	Capacity building and gender sensitization of Forest Staff's through CFRMC/JPMC/PRU/other institutions & sustainable use of biological diversity and capacity building of the frontline staff & officers.	No.	0	250.00			200.00			
	<b>Total</b>		0	2252.55	0.00	0.00	0.00	200.00	0.00	0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		0	200.00						
5(3)(d)	Construction, up-gradation and maintenance of :									
i	watch towers,	No.	63	931.00						
ii	Check posts/Check Naka	No.	16	176.00						
	<b>Total of 5(3)(d)</b>		79	1107.00	0.00	0.00	0.00	0.00	0.00	0.00

Rule No.	Particulars of work	Proposed for APO 2024-25			PCCF (WL) M.S. Naggur		PCCT & CEO (Maha CAMP)		CCF (Evaluation) Naggur	
		Unit in	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	6	169	170	171	172	173	174
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife									
i	Construction of Type I Quarters	No.	106	3180.00						
ii	Construction of Type II Quarters	No.	52	1820.00						
iii	Construction of Type III Quarters	No.	33	1320.00						
iv	Construction of Range office	No.	32	1760.00						
v	Amenities for Woman Front line staff	No.	23	460.00						
	<b>Total New Constructions</b>		<b>246</b>	<b>8540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5(3)(f)(i)	Casual engagement of local people or labourers to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	No.	0	50.00				50.00		
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	0	50.00				50.00		
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0	102.50				100.00		2.50
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0	362.56				100.00		
	<b>Total of Activities under 5 (3)</b>		<b>419.00</b>	<b>13149.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2.50</b>
	<b>Grand Total for NPV</b>			<b>66672.66</b>		<b>11615.19</b>		<b>1764.00</b>		<b>2.50</b>





**Abstract for Division-wise allocation of Interest Component under  
APO 2024-25**

**Interest Component (05)**

(Rs. in Lakhs)

Sr. No.	Implementing Agencies	Division	Amount
1	2	3	4
1	Amravati Territorial Circle	Amravati	7.79
		Melghat	2.57
		Buldhana	10.24
		Akola	1.08
	<b>Total</b>		
2	Chhatrapati Sambhaji Nagar Territorial Circle	Chhatrapati Sambhaji Nagar	11.00
		Nanded	2.02
		Beed	8.70
		Dharashiv	3.32
	Hingoli	16.18	
<b>Total</b>			<b>41.22</b>
3	Chandrapur Territorial Circle	Chandrapur	27.69
		Central Chanda	32.94
		Bramhapuri	6.45
<b>Total</b>			<b>67.08</b>
4	Dhule Territorial Circle	Dhule	47.40
		Nandurbar	0.29
		Mewasi	1.72
		Jalgaon	10.87
	Yawal	1.74	
<b>Total</b>			<b>62.00</b>
5	Gadchiroli Territorial Circle	Gadchiroli	5.24
		Wadsa	59.66
		Allapalli	2.52
		Bhamargarh	2.52
	Sironcha	2.74	
<b>Total</b>			<b>72.68</b>
6	Kolhapur Territorial Circle	Kolhapur	1.39
		Satara	3.54
		Sangli	0.82
<b>Total</b>			<b>5.75</b>
7	Nagpur Territorial Circle	Nagpur	37.12
		Wardha	20.23
		Gondia	28.96
		Bhandara	8.80
<b>Total</b>			<b>95.11</b>

Sr. No.	Implementing Agencies	Division	Amount
1	2	3	4
8	Nashik Territorial Circle	East Nashik	7.61
		West Nashik	1.87
		A'Nagar	14.08
	<b>Total</b>		<b>23.56</b>
9	Pune Territorial Circle	Pune	5.53
		Junnar	1.28
		Solapur	2.76
	<b>Total</b>		<b>9.57</b>
10	Thane Territorial Circle	Thane	3.37
		Dahanu	23.24
		Shahapur	3.15
		Jawhar	3.26
		Alibag	13.89
	Roha	11.49	
<b>Total</b>		<b>58.40</b>	
11	Yavatmal Territorial Circle	Yavatmal	4.82
		Pandharkawada	5.31
		Pusad	26.67
	Washim	1.22	
<b>Total</b>		<b>38.03</b>	
12	Wildlife East, Nagpur	TATR	1.80
		Melghat (MTR)	5.16
		Sipna (MTR)	2.58
		Gugamal (MTR)	2.58
		Akot (MTR)	2.58
	Pandharkawada (MTR)	2.58	
<b>Total</b>		<b>17.28</b>	
13	Wildlife West, Mumbai	Kolhapur WL	0.08
	<b>Total</b>		<b>0.08</b>
14	Mangrove Cell, Mumbai		0.17
15	CEO (Maha CAMPA)		503.92
16	Evaluation Wing, Nagpur		13.46
<b>Grand Total</b>			<b>1030.00</b>

**ANNUAL PLAN OF OPERATION 2024-25**

**Activity-wise allocation under Interest Component (05)**

(Rs. in Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25	
		Fin	%
1	2	3	4
6	Utilisation of interest accrued on deposits in State Fund		
<b>6 (a)</b>	<b>Not less than sixty percent</b>		
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	450.00	43.69
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates	10.00	0.97
iii	to offset the incremental cost of wildlife management plan at the increased wage rates	10.00	0.97
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	200.00	19.42
v	for disbursement of sitting fees and allowances to nominated members of the State Authority	10.00	0.97
vi	Activities referred to in sub rules 2 and 3 of Rule 5	100.00	9.71
	<b>Total for 6 (a)</b>	<b>780.00</b>	<b>75.73</b>
<b>6 (b)</b>	<b>Not more than forty percent</b>		
i	Management of office establishment	100.00	9.71
ii	Office equipment including computers and peripherals and its maintenance for the State Authority	100.00	9.71
iii	Hiring of staff cars for the use of the officers and officials of the State Authority	50.00	4.85
	<b>Total for 6 (b)</b>	<b>250.00</b>	<b>24.27</b>
	<b>Total</b>	<b>1030.00</b>	<b>100.00</b>



## ANNUAL PLAN OF OPERATION 2024-25

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

## Annexure-VIII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2024-25		Territorial Circles										
				Amravati										
				Amravati		Malghat (Paratwada)		Buldhama		Akola		Total		
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
6	Utilisation of interest accrued on deposits in State Fund													
6 (a)	Not less than sixty percent													
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	0	450.00		2.64				7.67		1.08	0	11.39	
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates	0	10.00									0	0.00	
iii	to offset the incremental cost of wildlife management plan at the increased wage rates	0	10.00									0	0.00	
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	65	200.00	2.00	5.15	1.00	2.57	1.00	2.57			4	10.30	
v	for disbursement of sitting fees and allowances to nominated members of the State Authority	4	10.00									0	0.00	
vi	Activities referred to in sub rules 2 and 3 of Rule 5	0	100.00									0	0.00	
	<b>Total for 6 (a)</b>		<b>780.00</b>		<b>7.79</b>		<b>2.57</b>		<b>10.24</b>		<b>1.08</b>		<b>21.69</b>	
6 (b)	Not more than forty percent													
i	Management of office establishment	0	100.00									0	0.00	
ii	Office equipment including computers and peripherals and its maintenance for the State Authority	0	100.00									0	0.00	
iii	Hiring of staff cars for the use of the officers and officials of the State Authority	0	50.00									0	0.00	
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority	0	0.00									0	0.00	
	<b>Total for 6 (b)</b>		<b>250.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
	<b>Grand Total</b>		<b>1030.00</b>		<b>7.79</b>		<b>2.57</b>		<b>10.24</b>		<b>1.08</b>		<b>21.69</b>	

**ANNUAL PLAN OF OPERATION 2024-25**

**Annexure-VIII**

**COMPONENT WISE ALLOTMENT FOR NPV WORKS**

(Amount in Rs. Lakhs)

Territorial Circles

Chhatrapati Sambhaji Nagar

Rule No.	Particulars of work	Chhatrapati Sambhaji Nagar		Nanded		Beed		Hingoli		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		15	16	17	18	19	20	21	22	23	24
6	Utilisation of interest accrued on deposits in State Fund										
6 (a)	Not less than sixty percent										
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		11.00		2.02		8.70		16.18	0	41.22
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates									0	0.00
iii	to offset the incremental cost of wildlife management plan at the increased wage rates									0	0.00
iv	for disbursement of salary and allowances of members and staff, both regular and contractual, of the State Authority									0	0.00
v	for disbursement of sitting fees and allowances to nominated members of the State Authority									0	0.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5									0	0.00
	<b>Total for 6 (a)</b>		<b>11.00</b>		<b>2.02</b>		<b>8.70</b>		<b>16.18</b>		<b>41.22</b>
6 (b)	Not more than forty percent										
i	Management of office establishment									0	0.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority									0	0.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority									0	0.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority									0	0.00
	<b>Total for 6 (b)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
	<b>Grand Total</b>		<b>11.00</b>		<b>2.02</b>		<b>8.70</b>		<b>16.18</b>		<b>41.22</b>

**ANNUAL PLAN OF OPERATION 2024-25**

**Annexure-VIII**

**COMPONENT WISE ALLOTMENT FOR NPV WORKS**

(Amount in Rs. Lakhs)

Territorial Circles

Chandrapur

Rule No.	Particulars of work	Chandrapur								
		Chandrapur		Central Chanda		Bramhapuri		Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	25	26	27	28	29	30	31	32	
5	Utilisation of interest accrued on deposits in State Fund									
6 (a)	Not less than sixty percent									
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		24.09		31.14		4.65	0		59.88
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates							0		0.00
iii	to offset the incremental cost of wildlife management plan at the increased wage rates							0		0.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	2.00	3.60	1.00	1.80	1.00	1.80	4		7.20
v	for disbursement of sitting fees and allowances to nominated members of the State Authority							0		0.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5							0		0.00
	<b>Total for 6 (a)</b>		<b>27.69</b>		<b>32.94</b>		<b>6.45</b>			<b>67.08</b>
6 (b)	Not more than forty percent									
i	Management of office establishment							0		0.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority							0		0.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority							0		0.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority							0		0.00
	<b>Total for 6 (b)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>			<b>0.00</b>
	<b>Grand Total</b>		<b>27.69</b>		<b>32.94</b>		<b>6.45</b>			<b>67.08</b>

**ANNUAL PLAN OF OPERATION 2024-25**

**Annexure-VIII**

**COMPONENT WISE ALLOTMENT FOR NPV WORKS**

(Amount in Rs. Lakhs)

Territorial Circles

Dhule

Rule No.	Particulars of work	Territorial Circles											
		Dhule											
		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	33	34	35	36	37	38	39	40	41	42	43	44
6	Utilisation of interest accrued on deposits in State Fund												
6 (a)	Not less than sixty percent												
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		45.68		0.29				7.95		0.02	0	53.94
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates								1.20			0	1.20
iii	to offset the incremental cost of wildlife management plan at the increased wage rates											0	0.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority.	1.00	1.72			1.00	1.72	1.00	1.72	1.00	1.72	4	6.86
v	for disbursement of sitting fees and allowances to nominated members of the State Authority											0	0.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5											0	0.00
	<b>Total for 6 (a)</b>		<b>47.40</b>		<b>0.29</b>		<b>1.72</b>		<b>10.87</b>		<b>1.74</b>		<b>62.00</b>
6 (b)	Not more than forty percent												
i	Management of office establishment											0	0.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority											0	0.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority											0	0.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority											0	0.00
	<b>Total for 6 (b)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
	<b>Grand Total</b>		<b>47.40</b>		<b>0.29</b>		<b>1.72</b>		<b>10.87</b>		<b>1.74</b>		<b>62.00</b>



**ANNUAL PLAN OF OPERATION 2024-25**

**Annexure-VIII**

**COMPONENT WISE ALLOTMENT FOR NPV WORKS**

(Amount in Rs. Lakhs)

Territorial Circles

Gadchiroli

Rule No.	Particulars of work	Gadchiroli		Wadsa		Alapalli		Bhamragarh		Sironcha		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	45	46	47	48	49	50	51	52	53	54	55	56
6	Utilisation of interest accrued on deposits in State Fund												
6 (a)	Not less than sixty percent												
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		0.20		57.14						0.22	0	57.56
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates											0	0.00
iii	to offset the incremental cost of wildlife management plan at the increased wage rates											0	0.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	2.00	5.04	1.00	2.52	1.00	2.52	1.00	2.52	1.00	2.52	6	15.12
v	for disbursement of sitting fees and allowances to nominated members of the State Authority											0	0.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5											0	0.00
	<b>Total for 6 (a)</b>		<b>5.24</b>		<b>59.66</b>		<b>2.52</b>		<b>2.52</b>		<b>2.74</b>		<b>72.68</b>
6 (b)	Not more than forty percent												
i	Management of office establishment											0	0.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority											0	0.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority											0	0.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority											0	0.00
	<b>Total for 6 (b)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
	<b>Grand Total</b>		<b>5.24</b>		<b>59.66</b>		<b>2.52</b>		<b>2.52</b>		<b>2.74</b>		<b>72.68</b>

**ANNUAL PLAN OF OPERATION 2024-25**

**Annexure-VIII**

Rule No.		Particulars of work		COMPONENT WISE ALLOTMENT FOR NPV WORKS							
				(Amount in Rs. Lakhs)							
				Territorial Circles							
				Kolhapur							
				Kolhapur		Satara		Sangli		Total	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	57	58	59	60	61	62	63	64		
6	Utilisation of interest accrued on deposits in State Fund										
6 (a)	Not less than sixty percent										
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		1.39		3.54		0.82	0	5.75		
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates							0	0.00		
iii	to offset the incremental cost of wildlife management plan at the increased wage rates							0	0.00		
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority							0	0.00		
v	for disbursement of sitting fees and allowances to nominated members of the State Authority							0	0.00		
vi	Activities referred to in sub rules 2 and 3 of Rule 5							0	0.00		
	<b>Total for 6 (a)</b>		1.39		3.54		0.82		5.75		
6 (b)	Not more than forty percent										
i	Management of office establishment							0	0.00		
ii	Office equipment including computers and peripherals and its maintenance for the State Authority							0	0.00		
iii	Hiring of staff cars for the use of the officers and officials of the State Authority							0	0.00		
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority							0	0.00		
	<b>Total for 6 (b)</b>		0.00		0.00		0.00		0.00		
	<b>Grand Total</b>		1.39		3.54		0.82		5.75		

**ANNUAL PLAN OF OPERATION 2024-25**

**Annexure-VIII**

**COMPONENT WISE ALLOTMENT FOR NPV WORKS**

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Territorial Circles										
		Nagpur										
		Nagpur		Wardha		Gondia		Bhandara		Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	65	66	67	68	69	70	71	72	73	74	
6	Utilisation of interest accrued on deposits in State Fund											
6 (a)	Not less than sixty percent											
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		33.75		17.59		26.32		6.16	0	83.82	
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates		0.37							0	0.37	
iii	to offset the incremental cost of wildlife management plan at the increased wage rates									0	0.00	
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	1.00	3.00	1.00	2.64	1.00	2.64	1.00	2.64	4	10.92	
v	for disbursement of sitting fees and allowances to nominated members of the State Authority									0	0.00	
vi	Activities referred to in sub rules 2 and 3 of Rule 5									0	0.00	
	<b>Total for 6 (a)</b>		37.12		20.23		28.96		8.80		95.11	
6 (b)	Not more than forty percent											
i	Management of office establishment									0	0.00	
ii	Office equipment including computers and peripherals and its maintenance for the State Authority									0	0.00	
iii	Hiring of staff cars for the use of the officers and officials of the State Authority									0	0.00	
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority									0	0.00	
	<b>Total for 6 (b)</b>		0.00		0.00		0.00		0.00		0.00	
	<b>Grand Total</b>		37.12		20.23		28.96		8.80		95.11	

**ANNUAL PLAN OF OPERATION 2024-25**

**Annexure-VIII**

Rule No.	Particulars of work	COMPONENT WISE ALLOTMENT FOR NPV WORKS								COMPONENT WISE ALLOTMENT FOR NPV WORKS							
		(Amount in Rs. Lakhs)															
		Territorial Circles								Territorial Circles							
		Nashik								Pune							
		East Nashik		West Nashik		Ahmadnagar		Total		Pune		Junnar		Solapur		Total	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
I	2	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90
6	Utilisation of interest accrued on deposits in State Fund																
6 (a)	Not less than sixty percent																
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		5.81		0.07		12.28	0	18.16		5.53		1.28		2.76	0	9.57
ii	to offset the incremental cost of enrichment area treatment plan at the increased wage rates							0	0.00							0	0.00
iii	to offset the incremental cost of wildlife management plan at the increased wage rates							0	0.00							0	0.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	1.00	1.80	1.00	1.80	1.00	1.80	3	5.40							0	0.00
v	for disbursement of sitting fees and allowances to nominated members of the State Authority							0	0.00							0	0.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5							0	0.00							0	0.00
	<b>Total for 6 (a)</b>		<b>7.61</b>		<b>1.87</b>		<b>14.08</b>		<b>23.56</b>		<b>5.53</b>		<b>1.28</b>		<b>2.76</b>		<b>9.57</b>
6 (b)	Not more than forty percent																
i	Management of office establishment							0	0.00							0	0.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority							0	0.00							0	0.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority							0	0.00							0	0.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority							0	0.00							0	0.00
	<b>Total for 6 (b)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
	<b>Grand Total</b>		<b>7.61</b>		<b>1.87</b>		<b>14.08</b>		<b>23.56</b>		<b>5.53</b>		<b>1.28</b>		<b>2.76</b>		<b>9.57</b>

**ANNUAL PLAN OF OPERATION 2024-25**

**Annexure-VIII**

Rule No.		Particulars of work		COMPONENT WISE ALLOTMENT FOR NPV WORKS											
				(Amount in Rs. Lakhs)											
				Territorial Circles											
				Thane											
				Thane		Dahanu		Shahapur		Jawhar		Allbag		Roha	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	91	92	93	94	95	96	97	98	99	100	101	102	103	104
6	Utilisation of interest accrued on deposits in State Fund														
6 (a)	Not less than sixty percent														
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		1.69		23.24		2.33		1.56		13.89		11.49	0	54.22
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates						0.82							0	0.82
iii	to offset the incremental cost of wildlife management plan at the increased wage rates													0	0.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	1.00	1.68					1.00	1.68					2	3.36
v	for disbursement of sitting fees and allowances to nominated members of the State Authority													0	0.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5													0	0.00
	<b>Total for 6 (a)</b>		<b>3.37</b>		<b>23.24</b>		<b>3.15</b>		<b>3.26</b>		<b>13.89</b>		<b>11.49</b>		<b>58.40</b>
6 (b)	Not more than forty percent														
i	Management of office establishment													0	0.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority													0	0.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority													0	0.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority													0	0.00
	<b>Total for 6 (b)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
	<b>Grand Total</b>		<b>3.37</b>		<b>23.24</b>		<b>3.15</b>		<b>3.26</b>		<b>13.89</b>		<b>11.49</b>		<b>58.40</b>

**ANNUAL PLAN OF OPERATION 2024-25**

**Annexure-VIII**

Rule No.		Particulars of work		COMPONENT WISE ALLOTMENT FOR NPV WORKS							
				(Amount in Rs. Lakhs)							
				Territorial Circles							
				Yavatmal							
				Yavatmal		Pondharkawada		Pusad		Washim	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	105	106	107	108	109	110	111	112	113	114
6	Utilisation of interest accrued on deposits in State Fund										
6 (a)	Not less than sixty percent										
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		1.94		3.29		25.00		1.22	0	31.45
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates				0.35					0	0.35
iii	to offset the incremental cost of wildlife management plan at the increased wage rates									0	0.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	2.00	2.88	1.00	1.67	1.00	1.67			4	6.23
v	for disbursement of sitting fees and allowances to nominated members of the State Authority									0	0.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5									0	0.00
	<b>Total for 6 (a)</b>		<b>4.82</b>		<b>5.31</b>		<b>26.67</b>		<b>1.22</b>		<b>38.03</b>
6 (b)	Not more than forty percent										
i	Management of office establishment									0	0.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority									0	0.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority									0	0.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority									0	0.00
	<b>Total for 6 (b)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
	<b>Grand Total</b>		<b>4.82</b>		<b>5.31</b>		<b>26.67</b>		<b>1.22</b>		<b>38.03</b>

ANNUAL PLAN OF OPERATION 2024-25

COMPONENT WISE ALLOTMENT FOR NPV WORKS

Annexure-VIII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Wildlife circle													
		WL, Nagpur													
		TATR		Melghat		Sipna		Gugamal		Akot		Pandharkawada		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	2	115	116	117	118	119	120	121	122	123	124	125	126	127	128
6	Utilisation of interest accrued on deposits in State Fund														
6 (a)	Not less than sixty percent														
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates													0	0.00
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates													0	0.00
iii	to offset the incremental cost of wildlife management plan at the increased wage rates													0	0.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	1.00	1.80	.2	5.16	.1	2.58	.1	2.58	.1	2.58	.1	2.58	.1	17.28
v	for disbursement of sitting fees and allowances to nominated members of the State Authority													0	0.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5													0	0.00
	<b>Total for 6 (a)</b>		<b>1.80</b>		<b>5.16</b>		<b>2.58</b>		<b>2.58</b>		<b>2.58</b>		<b>2.58</b>		<b>17.28</b>
6 (b)	Not more than forty percent														
i	Management of office establishment													0	0.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority													0	0.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority													0	0.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority													0	0.00
	<b>Total for 6 (b)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
	<b>Grand Total</b>		<b>1.80</b>		<b>5.16</b>		<b>2.58</b>		<b>2.58</b>		<b>2.58</b>		<b>2.58</b>		<b>17.28</b>

## ANNUAL PLAN OF OPERATION 2024-25

## COMPONENT WISE ALLOTMENT FOR NPV WORKS

## Annexure-VIII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Wildlife circle				APCCF, Mangrove Cell, Mumbai		PCCF & CEO (Maha CAMPA)		CCF (Evaluation) Nagpur	
		WL Mumbai				Phy	Fin	Phy	Fin	Phy	Fin
		WL Kolhapur		Total							
		Phy	Fin	Phy	Fin						
1	2	135	136	137	138	139	140	141	142	143	144
6	Utilisation of interest accrued on deposits in State Fund										
6 (a)	Not less than sixty percent										
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		0.08	0	0.08		0.17		22.79		
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates			0	0.00				7.26		
iii	to offset the incremental cost of wildlife management plan at the increased wage rates			0	0.00				10.00		
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority			0	0.00			20.00	103.87	7.00	13.46
v	for disbursement of sitting fees and allowances to nominated members of the State Authority			0	0.00			4.00	10.00		
vi	Activities referred to in sub rules 2 and 3 of Rule 5			0	0.00				100.00		
	<b>Total for 6 (a)</b>		<b>0.08</b>		<b>0.08</b>		<b>0.17</b>		<b>253.92</b>		<b>13.46</b>
6 (b)	Not more than forty percent										
i	Management of office establishment			0	0.00				100.00		
ii	Office equipment including computers and peripherals and its maintenance for the State Authority			0	0.00				100.00		
iii	Hiring of staff cars for the use of the officers and officials of the State Authority			0	0.00				50.00		
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority			0	0.00						
	<b>Total for 6 (b)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>250.00</b>		<b>0.00</b>
	<b>Grand Total</b>		<b>0.08</b>		<b>0.08</b>		<b>0.17</b>		<b>503.92</b>		<b>13.46</b>





## **Annexure-II**

# **Format for Annual Plan of Operation Summary Submission 2024-25**

**Format for Annual Plan of Operation Summary Submission 2024-25**  
**Annual Plan of Operation (APO) for the financial year 2024-25 of Maharashtra State**  
**CAMPA**

1. Date of Receipt:
2. Date of approval of EC of State/UT : 24.01.2024
3. Date of approval of the Steering Committee : 12.03.2024
4. Total Amount/Outlay : Rs. 784.81 Crores
5. Funds status with the State/UT along with outlay proposed

(Amount in Rs. Crores)

S. No.	CAMPA Activity	Funds Available with the states/UT as on 01/04/2024	Outlay proposed during current FY
1	<b>Mandatory Activity</b>		
	CA/PCA/Additional CA	1273.38	73.44
	Catchment Area Treatment Plan	169.75	0.29
	Integrated Wildlife Management Plan	37.98	20.00
	Others	233.00	14.05
2	<b>Net Present Value</b>	2184.70	666.73
3	<b>Interst</b>	441.67	10.30
4	<b>Other Components</b>	-	-
	<b>Total</b>	<b>4340.48</b>	<b>784.81</b>

## 6. (i) Funds released by State Government during the FY

(Amount in Rs. Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Funds Released by State Government	Funds Utilised by State Authority
2019-20	499.38	499.38	151.52	151.52
2020-21	599.32	599.32	260.00	236.58
2021-22	688.23	688.23	487.50	422.43
2022-23	757.08	708.11	448.68	399.91
2023-24	841.33	579.57	522.14	288.71 (till date)

  
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(ii) Committed liabilities / Sipl over activities/works of previous years under CA & NPV till date.

(Amount in Rs. Crores)

CAMPA Activities	Details	Amount
CA	-	-
NPV	-	-
Interest	-	-
Total	-	-

7. Financial outlays/Budgetary Support under various Schemes (amount spent)

(Amount in Rs. Crores)

Year	CSS		CAMPA	State Plan/Scheme Fund	Any Other Schemes (Non Plan)
	Name of the scheme	Expenditure/ Provisions	Expenditure/ Provisions	Expenditure/ Provisions	
2021-22	-	70.35	236.58	714.16	253.75
2021-22	-	99.70	422.43	1094.39	269.71
2022-23	-	407.73	399.91	1879.46	332.04
2023-24	-	366.55	579.57	2198.64	297.62
* 2024-25	-	-	784.81	-	-

\* Information awaited from Budget Section

8. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2023			Afforestation carried out in the states as per site specific scheme till 2023-24			Afforestation to be carried out during 2024-25	afforestation carried out mandated (percentage) %	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
105378.395	3659.276	109037.671	99176.113	3247.346	102423.459	790.695	94.659	5823.517

9. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in Ha.)	Balance Afforestation to be completed in Financial Year (in Ha.)		
	2024-25	2025-26	2026-27
5823.517	790.695	1267.335	3765.487




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10. Details of APO are as under

S.No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target (in Crores)			
1	Site-specific activities as per Section 6 (a) of CAF Act, 2016						
	Mandatory Activity	<b>Compensatory Afforestation</b>					
		i. Advance soil work	1267.335	37.91	384503		
		ii. New Plantation	790.695	12.24	149018		
		iii. Maintenance of existing /older plantation	8656.504	23.28	472256		
		<b>Catchment Area Treatment Plan</b>					
		i. Plantation to check erosion	137.500	0.29	5945		
		<b>Integrated wildlife Management Plan</b>					
		i. Habitat management for flora and fauna (Food/cover/water management) / Human wildlife Conflict management	-	20.00	121704		
		<b>Any Other</b> (Site Specific activities in accordance with FC proposal)					
		i. Conditional Works (Plantation Activity)	481.111	1.84	22439		
		ii. Conditional Works (Others)	-	12.21	123794		
		<b>Total Site specific activities under CA</b>		<b>107.78</b>			

  
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S.No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target (in Crores)			
2	Activity as per Rule 5 (2) of CAF Rules, 2018						
	<b>5(2) a</b>	<b>Assisted Natural Regeneration (ANR)</b>					
		i. Advance soil work	413	10.12	102617		
		ii. New Plantation	405	3.53	43008		
		iii. Maintenance	1170	3.90	79178		
	<b>5(2) b</b>	<b>Artificial Regeneration (AR)</b>					
		i. Maintenance	555.000	3.29	66728		
	<b>5(2) c</b>	<b>Silviculture Operations (Fodder Development Works)</b>					
		i. Advance soil work	2493.5	75.85	769244		
		ii. New Plantation	1743	19.82	241204		
		iii. Maintenance	1065	7.94	160982		
	<b>5(2) d</b>	<b>Protection of Plantation &amp; Forests</b>					
		i. Encroachment removal & Forest Protection	49801.96	10.17	103115		
		ii. Survey, Demarcation & Fencing of Sensitive forest areas	141203	34.45	349380		
		iii. Boundary Pillar	25029	24.77	251237		
		iv. Construction of Protection camps / Protection Huts / Forest Custody / Labour Shed	168	29.10	177079		
		v. Establishment and maintenance of wireless networks	222	3.84			
		vi. Improving mobility of frontline staff for forest protection & patrolling. (Purchase of vehicle)	50	8.78			

  
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S.No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target (in Crores)			
2	<b>5(2) f</b>	<b>Forest fire prevention and control operations</b>					
		i. Fire line (creation & maintenance)	42518.91	15.42	281448		
		ii. Fire watchers	3076	14.95	303154		
	<b>5(2) g</b>	<b>Soil and moisture conservation works (SMC)</b>					
		i. Construction of Gabiyan Bandhara	1580	11.04	89550		
		ii. Construction of Cement Bandhare	305	43.84	355703		
		iii. Construction of check dams	708	4.91	39860		
		iv. Creation of Forest ponds/Vantale/Khodtadi	360	15.96	129512		
		v. Earthen/Mati Nala Bunds	118	6.82	55359		
	5(2) h	Voluntary relocation of villages from Protected Areas		61.85			
	<b>5(2) i</b>	<b>Improvement of wildlife habitat</b>					
		i. All wildlife Management works will be carried out as per approved Management plan	-	25.65			
		ii. Meadow development	4154	6.65	80889		
		iii. Creation & maintenance of water sources/water holes for wildlife	303	4.98	50476		
		iv. Eradication of invasive species	30061	26.13	424002		

  
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S.No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target (in Crores)			
2	5(2) k	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals					
		i. Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	6	17.15			
		ii. Veterinary treatment facilities for wild animals	14	2.00			
		iii. Animal seizing & capturing devices	14	5.00			
		iv. Rescue emergency operations	14	5.20			
		v. Strengthening of Rapid rescue teams	14	3.00			
	5(2) l	Supply of wood-saving cooking appliances and other forest produce saving devices	-	3.50			
	5(2) m	Management of biological diversity and biological resource					
		i. New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	-	8.00			
		ii. Base studies for forestry and wildlife related subjects	-	3.63			

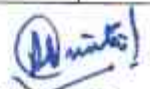
  
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S.No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target (in Crores)			
2		iii. Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	-	13.00			
		iv. Carbon Assessment & Eco System Services	-	1.00			
	<b>Total of 5 (2)</b>			<b>535.23</b>			
3	<b>Activity as per Rule 5 (3) of CAF Rules, 2018</b>						
	5(3) a	Establishment and maintenance of modern nurseries	94	3.95	48073		
	5(3) b	Promoting conservation, sustainable use and documentation of biological diversity					
		i. Documentation	-	0.50			
		ii. Conference/Workshop	-	22.03			
	5(3) c	Purchase and maintenance of equipment or devices used for communication and information technology	-	2.90			
	5(3) d	Construction, up-gradation and maintenance of :					
		i. Watch towers	63	9.31	75538		
		ii. Check post	16	1.76	14280		

  
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S.No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target (in Crores)			
3	<b>5(3) e</b>	<b>Construction of residential and official buildings</b>					
		i. Construction of Type I Quarters	106	31.80	193509		
		ii. Construction of Type II Quarters	52	18.20	110751		
		iii. Construction of Type III Quarters	33	13.20	80325		
		iv. Construction of Range office	32	17.60	107099		
		v. Amenities for Woman Front line staff	23	4.60	27992		
	5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department	-	0.50	10142		
	5(3) g	Survey and mapping for APO making/preparation	-	0.50	5071		
	5(3) h	Independent concurrent monitoring and evaluation and third party monitoring	-	1.03			
	5(3) i	Publicity-eum-awareness programme	-	3.63			
		<b>Total of 5 (3)</b>		<b>131.50</b>			
		<b>Total of NPV</b>		<b>666.73</b>			



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S.No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target (in Crores)			
4	Activity as per Rule 6 (a) of CAF Rules, 2018						
	6 (a) i	To offset incremental cost of CA/PCA at increased wage rate	-	4.50			
	6 (a) ii	To offset incremental cost of CAT at increased wage rate	-	0.10			
	6 (a) iii	To offset incremental cost of IWMP at increased wage rate	-	0.10			
	6 (a) iv	For disbursement of salary and allowances of members and staffs	-	2.00			
	6 (a) v	For disbursement of sitting fees and allowances to nominated members	-	0.10			
	6 (a) vi	Activities referred to in sub rule-(2) and (3) of Rule 5	-	1.00			
	<b>Total of 6 (a)</b>			<b>7.80</b>			
5	Activity as per Rule 6 (b) of CAF Rules, 2018						
	6 (a) i	Management of office establishment		1.00			
	6 (a) ii	Office equipment including computers and peripherals and its maintenance		1.00			
	6 (a) iii	Hiring of staff cars for the use of the officers and officials		0.50			
	<b>Total of 6 (b)</b>			<b>2.50</b>			
	<b>Total of 6</b>			<b>10.30</b>			



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