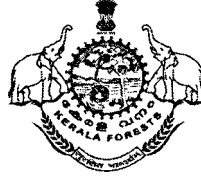


**Dr. L. Chandrasekar, IFS
Additional PCCF &
CEO State CAMPA, Kerala**



O/o CEO CAMPA,
Forest HQ, Vazhuthacaud
Thiruvananthapuram-695014
Email: ceostatecampa@gmail.com
Mob: 9447979015
Phone: 0471-2529150, 2529151

No. FC5 - 3138/2023

Date: 03.01.2024

To

The Chief Executive Officer
National CAMPA,
Ministry of Environment, Forest & Climate Change,
Agni Wing, 5th Floor,
Indira Paryavaran Bhawan, Jor Bagh Road Aliganj
New Delhi - 110003

The Deputy Director General of Forests (Central),
Government of India, Ministry of Environment, Forest & Climate
Change, Integrated Regional Office (Southern Zone), Kendriya Sadan,
IVth Floor, E&F Wings, 17th Main Road, IInd Block,
Koramangala, Bangalore - 560034.

Sir,

Sub:- Submission of Annual Plan of Operations (APO) 2024-25 of
State CAMPA, Kerala - reg.

I am submitting herewith the Annual Plan of Operation 2024-25 of
State CAMPA, Kerala, (in the prescribed format) for an amount of Rs. 1415/-
Lakhs which has been approved by the Steering Committee of the State CAMPA
in the meeting held on 18th December 2023 and the Minutes of the same and the
Abstract of APO 2024-25 are enclosed herewith.

Yours faithfully,

L. Chandrasekar
03/01/24

**Additional Principal Chief Conservator of Forests &
CEO State CAMPA, Kerala**

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Dr. L. Chandrasekar IFS

**Additional Principal Chief Conservator of Forests
&
Chief Executive Officer, CAMPA**



O/o Chief Executive Officer,
State CAMPA, Kerala
Forest Head Quarters,
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Date: 03.01.2024

Certificate

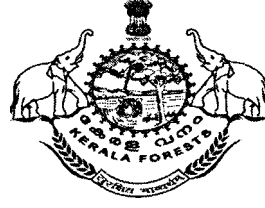
It is certified that all the activities finding a mention in the Annual Plan of Operations 2024-25 have been prepared in accordance with the extant Rules & Guidelines and to the extent they are concerned with Forests and are in keeping with the provisions and requirements of approved Working Plans & Wildlife Management Plans specific to the respective areas.

L. Chandrasekar IFS
03/01/24

**Additional Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA,
Kerala**

Dr. L. Chandrasekar IFS

**Additional Principal Chief Conservator of Forests
&
Chief Executive Officer, CAMPA**



O/o Chief Executive Officer,
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E-mail: ceostatecampa@gmail.com

Date: 03.01.2024

Certificate

I confirm that the budgetary figures in this agenda are as per APO of the Kerala State. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act-2016 and that extant policies of Government of India and CAMPA.

L. Chandrasekar IFS
03/01/24

**Additional Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA,
Kerala**

Form - XII**[See Rule 39]****Annual Plan of Operation for the year 2024-25 for the State of Kerala****Part-I: Brief History & Past Performance****a) Brief Description of Forests in the State**

The forest area under the administrative charge of Kerala Forest Department is 11531.139 km² at the close of the year 2021-22 and forms 29.67% of the total geographical area of the State (38863km²). The per capita forest land of the State as per 2011 Census is 0.035 Ha. The total plantation area is 1562.04 km² which accounts 13.55% of the total forest area.

The distribution of forest area according to legal status is given below

Reserve Forest	:	6442.737 Sq.km
Proposed Reserve	:	301.413 Sq.km
Vested Forest	:	1583.997 Sq.km
Ecologically Fragile Land	:	136.808 Sq.km
Protected Areas	:	3066.184 Sq.km
Total Forest Area	:	11531.139 Sq.km

b) Forestry & Other Activities carried out in the State in last five years by utilising the funds received under CAMPA & CAF - **Attachment 1**

c) Forestry and other activities carried out in the state in last three years by utilising the fund received under other schemes - **Attachment 2**

d) Year wise details of forest area diverted in the various districts/forest divisions of the state since 1980 - **Attachment 3**

e) Compensatory Afforestation carried out in the State since 1980 - **Attachment 4**

f) IFGTB, Coimbatore was selected as the external agency to undertake Monitoring & Evaluation works under Ad-hoc CAMPA & State CAMPA Kerala for the period 2009-2021. As per the suggestion in the APO, third party evaluation is mandatory to assess the CAMPA works carried out by the SFDs. The technical evaluation would give baseline data,

after-effects, and a strategy for moving forward. During the third party evaluation, the works carried out will be assessed for choice of species, seed/propagule sources, site suitability, planting density etc. Also, the team will provide suggestions for further improvement. It has become imperative that projects implemented so far, are assessed for outcomes and impacts. This would not only help in highlighting positive achievements but more importantly, aid in addressing areas of concern. There is a pressing need to evaluate these plantations on three aspects namely area coverage, survival percentage and growth parameters by using qualitative and quantitative approaches. These evaluations need to go beyond status assessments and develop deeper to ascertain the causes behind the success or failure to enable better planning and design of the future plantation projects.

Aforesaid monitoring & evaluation works has been completed and reports pertaining to the APOs were received for the period 2009-2021. For taking up the works for 2021-22 and 2022-23 proposal has been received and approved by the Steering committee - **Attachment 5**

Part-II: APO 2024-25

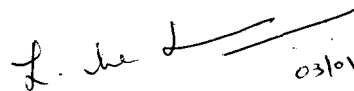
Activities under Compensatory Afforestation

Part III: APO 2024-25 (NPV & Interest Funds Part)

Activities under NPV Funds - Not less than 80% Category (including those related to Artificial Natural Regeneration, Silvicultural operations, Protection of Plantations and Forests, Pest and disease control in forests, Forest Fire Prevention and Control, Soil and moisture conservation works, Improvement of Wildlife Habitat and Management of biological diversity and biological resource)

Activities under NPV Funds - Not More than 20% Category (including Monitoring & Evaluation)

Activities under Interest Funds Part – Not less than 60% Part covering incremental cost escalations and expenses to meet the establishment cost of State Authority & the not more than 40% part covering office stationery & Computers / Peripherals requirements


03/01/24
Chief Executive Officer
State CAMPA, Kerala

PART II

Compensatory Afforestation Works (New Plantation)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Compensatory Afforestation Works (New Plantation)							
Southern Circle, Kollam							
Punalur Division							
1	2007 Mampazhathara Acacia mangium	N 09° 01' 07.64" E 077° 01' 18.8"	Mampazhathara	Ha	1.2	5	6.00
2	2008 veppinkulam acacia Mangium	N 09°.01'.11.04 E077°.01'.23.04	Veppinkulam	Ha	1.2	5	6.00
Subtotal						10.00	12.00
High Range Circle, Kottayam							
Kottayam Division							
3	Compensatory Afforestation works at 2009 TP Urumbikkara	N 09°34'16" E 76°54'31"	Urumbikkara	Ha	1.2	0.19	0.23
4	Compensatory Afforestation works at 2009 TP Urumbikkara	N 09°34'19" E 76°54'36"	Erumely Range	Ha	1.2	0.22	0.26
5	Restoration of Accaia Plot 1987 Kulamavu Accaia Plantation	N 9°47'55.353' E 76°53'41.537'	Vairamony FS under Nagarampara Range	Ha	1.2	8.22	9.86
Marayoor Division							
6	Plantation at Pothady area	N 10°16' 50.30" E 077°8' 34.89"	Pothady In Marayoor range	Ha	1.2	30	36.00
Kothamangalam Division							

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Compensatory Afforestation Works (New Plantation)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
7	New plantation	N 09° 56' 35.52 E 076°48' 43.77 N 09° 56' 18.0 E 076° 49' 01.0 N 09° 56' 59.5 E 076° 48' 21.0 N 09° 57' 1.0 E 076°48' 16.2 N 09° 57' 1.1 E 076° 48' 22.0 N 09°57' 2.5 E 076° 48' 21.2 N 09° 55' 37.2 E 076° 48' 36.4 N 09° 55' 02.00 E 076° 52' 14.05 N 09° 54' 56.94 E 076° 52' 30.98 N 09° 58' 29.12 E 076°47' 08.60	RKDP area in Thenkodam Beat of Kaliyar Section, RKDP area in Kaithappara, 1948 TP Pachila of Kaiyar range	Ha	1.2	23	27.60
Subtotal						61.63	73.96
Central Circle, Thrissur							
Malayattoor Division							
8	New plantation	N 10°13.925 E 76° 30.825	Kannimangalam FS Evergreen FS	Ha	1.2	2	2.40
Subtotal						2.00	2.40

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Compensatory Afforestation Works (New Plantation)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Eastern Circle, Palakkad							
Palakkad Division							
9	Compensatory Afforestation works	N-10°49'27.6" E-76°35'47.9" N-10°49'21.8" E-76°36'44.67" N-10°49'19.46" E-76°36'51.34"	Palakkizhikkad bit I Reach II, Kallamparamba patch 1,2,3,4,5, Koonankkad Patch 1 & 2	Ha	1.2	10	12.00
Nenmara Division							
10	Compensatory Afforestation works	N 10°40'9.17" E 76°31'37.76" N 10°39'23.90" E 76°37'3.76" N 10°32'10.20" E 76°33'26.54"	Kavuserry, Muringamala & Myladumaparutha	Ha	1.2	3.5	4.20
Subtotal						13.50	16.20
Northern Circle, Kannur							
Wayanad South Division							
11	Eco restoration of 1959 TP Bit 1	N 11°48'47.1" E 76°07'44.2"	Kurichippatta area in Pulpally Forest Station of Chedleth Range	Ha	1.2	25.5	30.60
Kasaragod Division							
12	New plantation	N 12.497648 E 74.981792	Pallam In Kasargod range	Ha	1.2	2	2.40
Subtotal						27.50	33.00

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Compensatory Afforestation Works (New Plantation)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
	FDPT, Kottayam						
	Munnar Wildlife						
13	New plantation	N10°13'54" E077°16'20"	Shola National Parks Range, Kurinjimala Sanctuary, Kadavari FS	Ha	1.2	78	93.60
			Subtotal			78.00	93.60
			Total			192.63 Ha	231.16

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Compensatory Afforestation Works (Maintenance of existing plantation)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Compensatory Afforestation Works (Maintenance of existing plantation)							
Southern Circle, Kollam							
Punalur Division							
1	Fire protection of 2018 CA plantation, Kulatharapacha	N 09°04' 2.0" E 076°58' 05 .8"	Kulatharapacha	Ha	0.1	28.35	2.80
2	Fire protection of 2019 CA plantation, Chudalakunnu	N 09 °5 ' 48 .2" E 076° 57' 16 .4"	Chudalakunnu	Ha	0.1	10	1.00
Ranni Division							
3	Mtce. of Misc. plantation in compensatory afforestation area-2021 CA plantation at Vakkalar road top	N 9° 14' 4.2" E 77° 1' 38.2"	Vadasserikkara-Vakalar	Ha	0.2	40	8.00
Subtotal						78.35	11.80
High Range Circle, Kottayam							
Kottayam Division							
4	Maintenance of Compensatory Afforestation works at Karikkaattur 1965 TP under Plachery FS in Erumely Range	N 9° 27'32.3" E 76° 47'51.4"	Karikkaattur	Ha	1	0.8	0.80
5	Maintenance of Compensatory Afforestation works at Pulikkunnu CA raised in lieu of Munnar - Bodimettu Road	N 10° 02'21.42" E 77° 11' 27.36"	Pulikkunnu	Ha	1	1.5	1.50
Munnar Division							
6	4th year Mtce of CA Plantation	N10°1'32" E76°58'32.2" N10°03'17.49" E76°51'02.53'	Kottapara, Ozuvathadam	Ha	1.0	2.5	2.50

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Compensatory Afforestation Works (Maintenance of existing plantation)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Marayoor Division							
7	First year mtce of existing eco-restoration area at Chinna Pothady	N 10°16' 50.30" E 077°8' 34.89"	Pothady	Ha	0.3	60	20.00
Mankulam Division							
8	Second year maintenance	N 10° 07' 4.72" E 076° 58' 2.16"	Banglavuhara area in Kallar section	Ha	0.2	5	1.00
9	Second year maintenance	N 10° 06' 0.84" E 076° 59' 1.16"	Kaduvathode area in Kallar section	Ha	0.2	10	2.00
10	Second year maintenance	N 10° 05' 21.44" E 076° 46' 39.11"	Nashathrakuthu area in Mankulam section	Ha	0.2	5	1.00
11	Second year maintenance	N 10° 05' 21.44" E 076° 46' 39.11"	Nashathrakuthu - thapovanam area in Mankulam section	Ha	0.2	10	2.00
Subtotal						94.80	30.80
Central Circle, Thrissur							
Thrissur Division							
12	2021 C A Plantation at Ozhuvathadam in Neriya Mangalam Range	N 10 32'50.7" E 76 21'16.5"	Thekkumpadam, Pattikkad Range	Ha	0.3	10	3.00
Subtotal						10.00	3.00
Eastern Circle, Palakkad							
Palakkad Division							
13	Second year maintenance	N 11° 19' 02.25 E 76° 13' 45.96	Arumanikkad Bit II Mundur	Ha	0.59	5.12	3.00
Nilambur North Division							

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Compensatory Afforestation Works (Maintenance of existing plantation)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
14	1868 kanakuth chathampurai, Canoli plot	N 11°19' 47.1 E 076° 13' 55.4 N 11° 27' 24.03 E76°22' 85. 88	Nilambur & Edavanna range	Ha	0.47	3.84	1.80
Nilambur South Division							
15	Maintenenace	N 11° 18' 31.91" E 76° 23' 36.78"	Churulipotty, Nedumgayam FS (Karulai Range)	Ha	0.3	15	5.00
Subtotal						23.96	9.80
Northern Circle, Kannur							
Wayanad South Division							
16	IV Year Maintanance of 2021-22 Plantation	N 11°37'57.8" E75°58'54.1" N 11°37'56.4" E75°58'20.6"	Kochumala, Koncherikkunnu area in Kalpetta range	Ha	0.38	8	3.00
Wayanad North Division							
17	Maintanance of existing Plantation	N 11°37'57.8" E75°58'54.1" N 11°37'56.4" E75°58'20.6"	Pannimukkumthara, Theerthavakunnu	Ha	0.43	7	3.00
Kasaragod Division							
18	Maintanance of existing Plantation	N12°49' 7648 E74°98' 1792	Pallam In Kasargod range	Ha	0.4	5	2.00
Subtotal						20.00	8.00
Total						227.11 Ha	63.40

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Compensatory Afforestation Works (Nursery raising)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Compensatory Afforestation Works (Nursery raising)							
Southern Circle, Kollam							
Punalur Division							
1	Nursery raising	N 09° 01' 07.64" E 077° 01' 18.8"	Mampazhathara in Pathanapuram Range	Nos	0.0002	10000	2.00
Subtotal						10000	2.00
Northern Circle, Kannur							
Wayanad North Division							
2	Nursery raising	N11°82'88.52" E75.84'16.6"	Kaakkathoory	Nos	0.0002	15000	3.00
Kannur Division							
3	Nursery raising	N 11°48' 2.03" E 075° 38' 7.06"	Central Nursery, Cheruvanchery	Nos	0.0002	10000	2.00
Kasaragod Division							
4	Nursery raising	N12°49'11.7", E74°98'3656"	Pallam In Kasargod range	Nos	0.0002	7000	1.40
Subtotal						32000	6.40
Total						42000 Nos	8.40

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Catchment Area Treatment Plan							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
	Eastern Circle, Palakkad						
	Mannarkkad Division						
1	Watershed management	N 11° 03' 43.95'' E 76° 34' 54.31'' N 11° 03' 38.6'' E 76° 35' 11.3'' N 11° 03' 43.82'' E 76° 34' 54.27''	Agali Range, Ommala Forest Station, Kallamala Malavaram			LS	15.50
							15.50
							15.50

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PART III

Part A - Activities under "Not less than 80%" of the Net Present Value Fund Category							
Artificial Natural Regeneration							
Nursery raising							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical (In nos)	Financial
	Social Forestry, Kollam						
	Kollam Division						
1	Nursery raising	N 9°47'2.92" E 76°32'19.56"	Oachira nursery			50000	10.00
	Subtotal					50000	10.00
	Social Forestry, Kozhikode						
	Malappuram Division						
2	Nursery raising	N 11°18'38.86031" E 76°15'19.05988"	Valluavassery, Nilambur			10000	2.00
	Wayanad Division						
3	Nursery raising	N-11°35'0.76" E-07°60'40.84"	Chuzhali, Kalpetta			10000	6.00
	Subtotal					20000	8.00
	Total					70000 Nos	18.00

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Part A - Activities under "Not less than 80%" of the Net Present Value Fund Category

Silvicultural Operations

Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)							
Southern Circle, Kollam							
Punalur Division							
1	Final thinning in 1976 TP, Ayiranalloor Bit I	N 08058'23.2" E 076059'45.8"	Ayiranalloor	Ha		24.4	25
2	Final thinning in 1976 TP, Ayiranalloor Biit II	N 08058'23.2" E 076059'45.8"	Ayiranalloor	Ha		29.6	25
3	Final thinning in 1976 TP, Ayiranalloor Bit III	N 08058'23.2" E 076059'45.8"	Ayiranalloor	Ha		8.25	8
4	Final thinning in 1975 TP, Ayiranalloor	N 08058'51.2" E 077000'50.1"	Ayiranalloor	Ha		21	20
5	Final thinning in 1971 TP, Ayiranalloor	N 08058'37.6" E 076059'49.0"	Ayiranalloor	Ha		21.8	20
Subtotal						105.05	98.00
Highrange Circle, Kottayam							
Kottayam Division							
6	Tending Operations in various teak plantations	N 09°34'33.81" E 76°54'10.70" N 09°47.010' E 76° 45.213' N 09°27'087" E 76°47.838"	Urumbikkara, Kalaketty, Karikkattoor under Erumely Range	Ha		100	25.00

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Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
7	Tending Operations in various teak plantations	N 09° 43' 0.47" E 077° 00' 5.93" N 09° 43' 7.82" E 077° 01' 0.03" N 09° 43' 2.802" E 077° 00' 36.618" N 09° 43' 55.60" E 076° 59' 56.44" N 09 ° 43'56.89" E 076°59'46.62" N. 09 ° 43'50.19" E. 077°12.46" N 09° 43' 10.27" E 077° 00' 20.12"	Ayyappancoil Range	Ha		100	25.00
Munnar Division							
8	Tending Operations	N10.13'11.45" E 77.08'40.13"	Pambanmala area of Pettimudy FS in Munnar Range	Ha		20	2.00
Kothamangalam Division							
9	Climber cutting Operations in various teak plantations	N 09° 55'7.80456" E 076°49' 50.5128 N 09° 55'1 19.95 E 076° 49' 41.68	Veloor Forest station under Thodupuzha Range	Ha		20	5.00
Subtotal						240.00	57.00
Eastern Circle, Palakkad							
Nilambur North Division							
10	Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	N 11°18'10.8 076° 11 57.1 N 11°16 06.237 076° 11 08.930 N 11°16 22.889 076°11 05.357	Kombankallu, Paramankunnu, Thudipoyil	Nos		21	1.10
Mannarkkad Division							

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Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
11	Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	N 11°1 01' 04.57 '' E 76° 23' 26.53 '' N 11°1 01' 19.96 '' E 76° 23' 21.62 ''	Thiruvizhamkundu forest station 2020 TP,2017 TP	Ha		16.05	2.75
Subtotal						37.05	3.85
Northern Circle, Kannur							
North Wayanad Division							
12	Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	N 11° 52 08.6 E 076 03 31.6 N 11°55'10.01'' E 76°01'11.3''	Thirunelly FS, Begur Range	Ha		60	15.00
Kasaragod Division							
13	Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	N12°575348 E75°245652	Parappa in Kasargod range	Ha		5	1.50
Subtotal						65	16.5
Social Forestry, Kollam							
Alappuzha Division							

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Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
14	Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	9°40'4.40"N 76°17'28.07"E 9°39'34.67"N 76°17'33.50"E 9°37'14.26"N 76°17'45.65"E 9°29'16.43"N 76°19'8.54"E 9°27'59.63"N 76°19'26.91"E 9°27'21.98"N 76°19'37.43"E 9°27'2.90"N 76°19'41.52"E 9°26'41.14"N 76°19'49.16"E 9°18'53.37"N 76°22'51.81"E	Arthunkal Beach Arthunkal Costal PS Chethi Beach Alpy Beach Vadackal Beach South of Arappapozhi Bridge Galelia Punnapra Paravoor Thottappally	Ha		20	5.00
			Sub total			20.00	5.00
	Working Plan & Research						
	Research North						

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Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
		N11°21'180"					
		E076°21'999"					
		N11°21'722"					
		E076°22'031"					
		N11°17'54.38"					
		E076°20'12.18"					
		N11°178'238"					
		E076°19'625"					
		N11°16'942"					
		E076°20'347"					
		N11°16'940"					
		E076°20'345"					
		N11°18'704"					
		E076°19'875"					
		N11°16'855"					
		E076°12'515"					
		N11o16'978"					
		E076013'096"					
		N11o18'704"					

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Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
15	Tending operations (Weeding)	E076019'875"	Elival Mallankuzhy Dhoni Pothundy Kunnukadu Munnurkode Malampuzha, Poolakkapara Poolakkapara Nedumkayam Cherupuzha Nedumkayam Nedumkayam Sankarankode Elencheeri Aravallikavu Ezhuthukal Vattikkal Cherupuzha Poolakkapara Poolakkapara Nedumkayam Kanakutha	Ha		216.810	47.52
		N11 18 05.3					
		E76 21 52.5					
		N11 17 14.6					
		E76 19 55.9					
		N11 22 29.2					
		E76 22 37.0					
		N11 22 43.2					
		E76 22 35.0					
		N11 16 38.3					
		E76 19 22.3					
		N11 20 04.6					
		E76 13 11.2					
		N11o17'240"					
		E076013'459"					
		N11o13'276"					
		E076016'607"					
		N11o17'44.4"					
		E076014'59.3"					
		N11o21'477"					
E076021'040"							
N11o16'09.1"							
E076012'20.0"							
N11o16'982"							
E076013'097"							
N11o13'383"							

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Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
15	ending operations (welding)	E076016'700"	Kanakutna	Ha		310.810	47.52
		N11o13'383"	Ramallur				
		E076016'700"	Emangadu				
		N11 16 00.4	Veliyanthode				
		E76 12 24.7	Nellikutha				
		N11 15 42.9	Canoly Plot				
		E76 12 35.2	Aravallikavu				
		N11 15 42.9	Amarambalam				
		E76 12 35.2	Amarambalam				
		N10 52.616	Aruvakode				
		E 076 38.601	Vadapuram				
		N 10 42.652	Vadapuram				
		E 076 08.745	Cheeyambam				
		N 10 51.807	Begur				
		E 076 37.254	Begur				
		N 10 31.232	Panniyode				
		E 076 37.690	Kozhimoola				
		N 10 51.024	Kolayad				
		E 076 34.389	Begur				
		N 10 51.103	Vattapoyil				
		E 076 22.632	Begur				
		N 10 49.091	Nedumpoyil				
		E 076 42.213	Venmani				
		N 11 52 84.8					
		E75 04 66.6					
		N 11 46 19.6					

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Protection of Plantations and forests

Purchase of equipments relevant for patrolling

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
22	Purchase of equipments relevant for patrolling	N12°425676, E75°.35521 N12°.382658, E75°.388817	Kanhnagd range Panathady Section, Bheemanady Section:			LS	2.00
Subtotal							8.00
ABP Circle, Thiruvananthapuram							
Thiruvanathapuram Wildlife							
23	Purchase of equipments relevant for patrolling	N 8° 32' 3.1" E 77° 8' 57.4" N 8°37' 24.3" E 77° 08' 08.8" N 8° 33' 23.45" E 77° 9' 20.92"	Neyyar Peppara ABP Range Kottoor			LS	2.00
Subtotal							2.00
Wildlife, Palakkad							
Wayanad Division							
24	Purchase of equipments relevant for patrolling	N11°35'49" E 76° 13'27" N11°35'59" E76° 02'07"	Muthanga, S.Bathery, Kurichiat and Tholpetty Ranges areas			LS	2.00
Aralam Division							

L. S. S.

Protection of Plantations and forests							
Purchase of equipments relevant for patrolling							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
19	Purchase of equipments relevant for patrolling	N11° 28'47.8", E075° 57' 19.4" N11° 26' 14.1", E 76° 03' 16.9" , N11° 26' 15.4" , E 076° 03' 46.4" N11° 29' 13.5", E076° 01' 23.9" , N 11° 19' 31.6" , E076° 04' 32.5" N11° 32'28.1", E 075° 53'24.4 N11° 36' 09.3", E 07°50 49' 28.7	Puthuppady section, Edathara Section, Kanalad Section, Peedikappara section, Thamarassery Range, Kuttiady Range, Peruvannamuzhy Range			LS	2.00
	Wayanad South Division						
20	Purchase of equipments relevant for patrolling	N11°36'53.36" E76°04'27.50"	South Wayanad Division			LS	2.00
	Wayanad North Division						
21	Purchase of equipments relevant for patrolling	N11°4405.8 E07°55344.0, N11°4224.7 E075°5511.8	Makkiyad FS, Vellamunda FS			LS	2.00
	Kasaragod Division						

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Protection of Plantations and forests

Purchase of equipments relevant for patrolling

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
18	Purchase of equipments relevant for patrolling	N 10° 59' 42.51'' E 076° 28' 00.55'' N 10° 57' 57.33'' E 76° 40' 00.76'' N 11° 07' 19.40'' E 076° 35' 57.9''	Attappady Range - Pudur Forest Station, Mukkali Forest Station, Mannarkk ad Range- THiruvizhamkun nu Forest Station , Agali Range- Ommala Forest Station			LS	2.00
	Subtotal						10.00
	Northern Circle, Kannur						
	Kozhikode Division						

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Protection of Plantations and forests							
Purchase of equipments relevant for patrolling							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
18	Purchase of equipments relevant for patrolling	N 10°32'12.03" E 76°41'30.56" N 10°33'16.40" E 76°34'46.43" N 10°32'23.97" E 76°37'15.21" N 10°31'17.83" E 76°48'25.72" N 10°36'43.66" E 76°40'33.61" N 10°30'25.87" E 76°31'25.28" N 10°37'33.10" E 76°30'52.91" N 10°41'57.12" E 76°35'4.58"	Nelliyampathy Forest Station under Nelliyampathy Range Thriuvazhiyad Section under Nelliyampathy Range Pothundy Section under Nelliyampathy Range Thekkady Forest Station under Kollengode Range Kollengode Section under Kollengode Range Mangalamdam Forest Station under Alathur Range Vadakkanchery			LS	2.00
Mannarkad Division							

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Protection of Plantations and forests							
Purchase of equipments relevant for patrolling							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
	Nilambur South Division						
17	Purchase of equipments relevant for patrolling	N 11° 10'01.501" E 76° 18' 46.518" N 11° 15.994" E 76° 20.470" N 11° 12'14.6016 " E 76° 14' 10.33044"	Karuvarkundu FS &Chakkikzhi Fs (Kalikavu Range) , Nedumgayam FS & Padukka FS (Karulai Range)			LS	2.00
	Nenmara Division						

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Protection of Plantations and forests							
Purchase of equipments relevant for patrolling							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
14	Purchase of equipments relevant for patrolling	N 10° 8 39.70 E 76° 34 31.20 N 10° 9 36.93 E 76° 54 44.80 N 10° 10 0.761 E 76° 36 0.193 N 10° 16 48.60 E 76° 50 58.60	Mekkappala FS, Kodanad Range Pooyamkutty FS Kuttampuzha Range Karimpani FS, Thundathil Range, Perumuzhy FS, Edamalayar Range			LS	2.00
			Subtotal				8.00
	Eastern Circle, Palakkad						
	Palakkad Division						
15	Purchase of equipments relevant for patrolling	N-10° 45 0 00 E-76° 50 0 00 N-10° 55 0 00 E-76° 10 0 00	Olavakkode & Walayar			LS	2.00
	Nilambur North Division						
16	Purchase of equipments relevant for patrolling	N 11°21 33.551 E 076° 13 54.691 N 11°15 20.663 E 076° 02 33.791 N 11°23 32.1 E076° 21 38.1	Nilambur Range Edavanna Range Vazhikkadavu Range			LS	2.00

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Protection of Plantations and forests

Purchase of equipments relevant for patrolling

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
13	Purchase of equipments relevant for patrolling	76°31'47"E 10°15'29"N 76°28'35"E 10°15'14"N 76°35'30"E 10°18'10"N 76°36'50"E 10°18'10"N 76°41'7"E 10°17'47"N 76°40'13"E 10°17'11"N 76°51'3"E 10°16'48"N 76°41'9"E 10°17'47"N	Ezhattumugham FS, Athirappilly Forest Sation, Charpa Range, Vazhachal Range, Kollathirumedu Range, Sholyar Range			LS	2.00
Malayattoor Division							

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Protection of Plantations and forests							
Purchase of equipments relevant for patrolling							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
10	Purchase of equipments relevant for patrolling	N 09' 50' 4.41 E 076' 45' 25.95 N-10° 3' 56.4372" E-76° 37' 11.6454" N-09° 58' 36.09" E-76° 47' 08.37" N 1000 32.6 E 76° 44 4"	Thodupuzha range, Kothamangalm Range, Kaliyar Range, Mullaringad range			LS	2.00
Subtotal							10.00
Central Circle, Thrissur							
Thrissur Division							
11	Purchase of equipments relevant for patrolling	N 10° 41'53.9" E76° 17'54.9" N 10° 38'17.9" E 76° 18'11.0"	Attoor block, Vahani F S, Machad Range			LS	2.00
Chalakydy Division							
12	Purchase of equipments relevant for patrolling	N 10° 24' 47.52" E 076° 22' 47.93"	Vellikulangara Range			LS	2.00
		N 10 18' 55.87" E 076° 22'18.61"	Pariyaram Range				
		N 10° 27'16.3" E 076° 24 28.0	Palappilly Range				
Vazhachal Division							

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Protection of Plantations and forests							
Purchase of equipments relevant for patrolling							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
8	Purchase of equipments relevant for patrolling	N 10° 16' 36.27" E 77° 09' 33.09" N 10° 14' 56.36" E 77° 09' 02.40" N 10° 14' 50.30" E 77° 10' 39.79" N 10° 15' 52.84" E 77° 12' 04.36"	Marayoor, Nachivayal, Kanthalloor, Vannanthura			LS	2.00
Mankulam Division							
9	Purchase of equipments relevant for patrolling	N 10° 05' 166 E 076° 57' 057 N 10° 06' 20.6 E 076° 55 59.2 N:10° 09 27.9 E076° 54 48.9 N:10° 08 18.1 E076° 55 21.2	Mankulam Range area, Anakulam Range area			LS	2.00
Kothamangalam Division							

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Protection of Plantations and forests							
Purchase of equipments relevant for patrolling							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
6	Purchase of equipments relevant for patrolling	N 09°25'57.6" E 076°49'27.66" N 09°33'21.24" E 076°58'27.78" N 09°30'8.54" E 076°55'34.082" N 09° 44' 49.6" E 077° 04' 21.6" N 09°50'50.19'' E 076° 57'39.18'' N 09°36'18.7" E 077°10'15.8'	Vandanpathal, Murinjupuzha, Plachery, Nagarampara, Kanchiyar, Kumily			LS	2.00
	Munnar Division						
7	Purchase of equipments relevant for patrolling		Devikulam Range Munnar Range Adimlay Range Neriyamangalam Range			LS	2.00
	Marayoor Division						

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Protection of Plantations and forests							
Purchase of equipments relevant for patrolling							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
	Achenkovil Division						
4	Purchase of equipments relevant for patrolling	N 9° 06' 05.10" E 77° 08' 20.6" N 09° 09' 32.99" E 077° 12' 04.59" N 09° 10' 17.24 E 077° 09' 39.91	Achencovil Range / Kumbhavurutty Station Kallar Range Kanayar Range			LS	2.00
	Konni Division						
5	Purchase of equipments relevant for patrolling	N 9° 06' 23" E 77° 01' 29" N 9° 13' 55" E 76° 50' 41" N 9° 11' 9" E 76° 54' 44"	Range Forest Office Mannarappara, Range Forest Office Konni, Range Forest Office Naduvathumoozh y			LS	2.00
			Subtotal			LS	10.00
	High Range Circle, Kottayam						
	Kottayam Division						

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Protection of Plantations and forests							
Purchase of equipments relevant for patrolling							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
	Southern Circle, Kollam						
	Thiruvananthapuram Division						
1	Purchase of equipments relevant for patrolling	N: 08° 53' 53.7" E: 77° 32' 3.2" N: 08° 42' 58.09" E: 77° 07' 33.28" N: 08° 40' 58.89" E: 77° 01' 11.69" N: 08° 43' 25.80" E: 77° 01' 16.70" N: 08° 43' 50.56" E: 77° 03' 06.27" N: 08° 33' 54.89" E: 077° 6' 1.00"	Kulathupuzha, Kallar Chekkonam Bharathannoor Peringammala, Paruthipally			LS	2.00
	Punalur Division						
2	Purchase of equipments relevant for patrolling	N 08 ° 92' 63.6" E 076 ° 91' 55.1"	Anchal Range			LS	2.00
	Ranni Division						
3	Purchase of equipments relevant for patrolling	N 90 21" 47.53" E 90 21" 47.53" N 90 14" 50.50" E 770 8" 25.1" N 90 14" 5.8" E 770 01" 49"	Goodrikkai/Vada sserikkara/Ranni Ranges			LS	2.00

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Protection of Plantations and forests**Purchase of equipments relevant for patrolling**

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
25	Purchase of equipments relevant for patrolling	N11°92183 E 75°79033 N 11°92924 E 75°85298	Aralam Wildlife Range, Narikkadavu Forest Station			LS	2.00
			Subtotal				4.00
			Total				52.00

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Pest and disease control in forests							
Site specific measures for controlling pest and disease							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
	High Range Circle, Kottayam						
	Kottayam Division						
1	Applying pesticides for younger teak plantations	N 09° 43' 15.96" E 077° 01' 18.63"	Erumely & 2020 TP Kallar Ayyappancoil Range	Ha		100	5
			Subtotal			100.00	5.00
			Total			100 Ha	5.00

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Forest fire prevention and control operations							
Fire line (creation & maintenance)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
	Southern Circle, Kollam						
	Thiruvananthapuram Division						
1	Fire line (Creation & Maintenance)	N: 08° 48' 43.55" E: 077° 01' 01.84" N: 08° 51' 4.5" E: 77° 2 '14.1" N: 08° 45'16 " E: 77° 04' 21.27" N: 08° 46' 27.73" E: 77° 03' 48.54"	Kulathupuzha, Kalayapuram, Kanjrathinkadavu, Peringammala Kallar Bharathannoor Chekkonam			5	1.50
	Thenmala Division						

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Forest fire prevention and control operations

Fire line (creation & maintenance)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
2	Fire line (Creation & Maintenance)	N 08° 58'9.9" E 077°04'15.5" N 08°59'1.7" E077°02'47.8" N 08°57'47.8" E077° 06'47.2" N 08°57'59.6" E077°06'29.2" N08°57'43.9" E077°07'42.0" N08° 57' 44.2" E 077°07'41.0" N 08°56'55.6" E 077° 08'38.7" N 08°56' 56" E 077° 08'37.7" N 08° 58'920" E077°05'795" N08° 58' 913" E 077° 05' 131" N08°59'23.3" E 077 °09'55.1" N 08°0 59' 1.7" E 077° 09'4" N 08° 97'9.45" E 0770 15' 6.84"	Ayappankana, Ayshappalam- Erappinchal, 1999 RDF - Edapalayam, Bedford, 1973 TP Thakarappura, Kottavasal-state boundary- Karibinthottam, Swarnampillakkadu - Kurissumala, 1973 TP Edappalayam, Aryankavu - Dumping site ,Dumping site - Rajacoupe			5	1.50
	Punalur Division					f	/

Forest fire prevention and control operations

Fire line (creation & maintenance)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
3	Fire line (Creation & Maintenance)	N 08 ° 92'63.6" E 076° 91'55.1" N 09° 01 14.3 E 070° 01.20 N 09° 03' 5.934 N 09° 01' 49.3 E 076° 58 '35.9 N 09° 00' 20.6 E 77° 01' 38.4 E 76° 55' 26.357 N 09° 03" 2.652 E 76° 56" 32.795 N 09° .06"13.8 E 076° 57'.29.2 N 09° 7'.26.3 E 076° .54'.58.5 N 09° 04'.22.9 E 076° 54'.58.2"	Kalamkunnu, Ayiranalloor , Karavalloor section and Ezhamkulam Forest station in Anchal Range Ambanar Forest Station in Ptpm Range Punnala Forest Station in Ptpm Range			5	1.50
	Ranni Division						

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Forest fire prevention and control operations							
Fire line (creation & maintenance)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
4	Fire line (Creation & Maintenance)	N 9° 21' 47.53" E 76° 55' 9.56" N 9° 14' 50.50" E 77° 8' 25.1" N 09° 21' 48.2" E 76° 59' 17.8" N 9° 19' 55.39" E 76° 59' 34.47" N 9° 14' 5.8" E 77° 01' 49"	Goodrikkai/Vadasser ikkara/Ranni Ranges			5	1.50
Achenkovil Division							
5	Fire line (Creation & Maintenance)	N 09° 08' 26.7" N 09° 08' 53.23" E 077° 06' 33.78" E 077° 06' 47.26"	Pulinchi to Nedukulam, Aramba Section of Kallar Range			5	1.50
Konni Division							
6	Fire line (Creation & Maintenance)	N 09° 11' 6.99" E 076° 54' 45.168" N 09° 05' 48" E 77° 01' 23" N 09° 14' 44.8" E 76° 53' 56.4"	Naduvathumoozhy, Mannarappara Forest Station Mannarappara, North Kumaramperoor Forest Station Konni Range			5	1.50
Subtotal						30	9.00
High Range Circle, Kottayam							

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Forest fire prevention and control operations							
Fire line (creation & maintenance)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Kottayam Division							
7	Fire line (Creation & Maintenance)	N 09° 43' 9.17" E 077° 01' 1.86" N 09°25'57.6" E 076°49'27.66" N 09°33'21.24" E 076°58'27.78" N 09°30'8.54" E 076°55'34.082"	2020 TP- , Vandanpathal, Murinjupuzha,Plachery			5	1.50
Munnar Division							
8	Fire line (Creation & Maintenance)	N 10°47'26' E 076°57'58.02" N 10°41'38" E 076°54'46.98"	Parappara area of machiplavu FS on Adimaly Range, Plamala area of Machiplavu FS in Adimaly Range			5	1.50
Marayoor Division							

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Forest fire prevention and control operations

Fire line (creation & maintenance)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
9	Fire line (Creation & Maintenance)	N 10° 15' 06.58" E 77° 09' 20.79" N10° 15' 24.08" E 77° 08' 50.01" N10° 15' 15.83" E.77° 10' 54.54" N 10° 14' 24.51" E 77° 11' 31.20" N 10° 15' 42.13" E 77° 12' 29.27" N 10° 16' 43.68" E 77° 12' 06.09" N 10° 16' 31.23" E 77° 09' 25.02"	Nachivayal SR-I Nachivayal SR-II Karayoor SR-I Karayoor SR-II Vannanthura SR-I Vannanthura SR-II SR-52 SR-54			5	1.50
Mankulam Division							
10	Fire line (Creation & Maintenance)	N10 09 26.2 E76 56 11.0 N10 09 13.9 E76 58 19.9	Kozhiyalakudy to Pampadumpara in Anakulam Section			5	1.50
Kothamangalam Division							
11	Fire line (Creation & Maintenance)	N 09° 59' 50.94 E 076° 46' 07.57 N-10° 6' 33.8176" E-76° 40' 26.67792"	Odiyapara Anjily plantation in Neduvakkad Section, thattekkad section			5	1.50
Subtotal						25	7.50

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Forest fire prevention and control operations							
Fire line (creation & maintenance)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Central Circle, Thrissur							
Thrissur Division							
12	Fire line (Creation & Maintenance)	N 10° 44'12.72" E 76° 13.25'31" N 10° 43'1.73" E 76° 14.7'7.04" N 10° 40'20.91" E 76° 15'39.95"	Kuttimaruthu, Poongode FS, Wadakkanchery Range Chembikunnu Quarters, Poongode FS, Wadakkanchery Range Uthralikkavu Temple, Poongode FS, Wadakkanchery Range			5	1.50
Chalaky Division							
13	Fire line (Creation & Maintenance)	N 10° 24 47.52 E 076° 22 47.93	Mupliyam F S, Vellikulangara Range			5	1.50
Vazhachal Division							
14	Fire line (Creation & Maintenance)	76°32'14"E 10°16'18"N	Vadamury to Aircool			5	1.50
Malayattoor Division							

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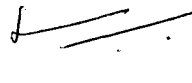
Forest fire prevention and control operations								
Fire line (creation & maintenance)								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		
						Physical	Financial	
15	Fire line (Creation & Maintenance)	N 10 12 89.20 E 76 32 51.80 N 10 9 100 E 76 48 913	Kolppara to Evergreen OP, (2.00 KM), Vellaramkuthu to Koompanpara,			5	1.50	
			Subtotal			20	6.00	
	Eastern Circle, Palakkad							
	Palakkad Division							
16	Fire line (Creation & Maintenance)	N-10° 45 0 00 E-76° 50 0 00 N-10° 55 0 00 E-76° 10 0 00 N-10° 43 36 00 E-76° 07 40 80	Olavakkode, Walayar and Ottapalam Ranges			5	1.50	
	Nilambur North Division							
17	Fire line (Creation & Maintenance)	N 11°21 33.551 E 076° 13 54.691	Nilambur Range			5	1.50	
	Nilambur South Division							

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Forest fire prevention and control operations

Fire line (creation & maintenance)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
18	Fire line (Creation & Maintenance)	N 11° 17' 16.08" E 76° 21' 2.32" N 11° 17' 14.40" E 76° 22' 43.69" N 11° 18' 26.82" E 76° 20' 0.1"	Vattikkal, Nedumgayam FS (Karulai Range) Ezhuthukal, Nedumgayam FS (Karulai Range) Mundakkadavu, Padukka FS (Karulai Range)			5	1.50
Nenmara Division							

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Forest fire prevention and control operations							
Fire line (creation & maintenance)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
19	Fire line (Creation & Maintenance)	N 10°32'12.03" E 76°41'30.56" N 10°33'16.40" E 76°34'46.43" N 10°32'23.97" E 76°37'15.21" N 10°31'17.83" E 76°48'25.72" N 10°36'43.66" E 76°40'33.61" N 10°30'25.87" E 76°31'25.28" N 10°37'33.10" E 76°30'52.91" N 10°41'57.12" E 76°35'4.58" N 10°32'12.03" E 76°41'30.56"	Nelliyampathy Forest Station under Nelliyampathy Range Thriuvazhiyad Section under Nelliyampathy Range Pothundy Section under Nelliyampathy Range Thekkady Forest Station under Kollengode Range Kollengode Section under Kollengode Range Mangalamdam Forest Station under Alathur Range Vadakkanchery Section under Alathur Range Choolannur Section under Alathur Range			5	1.50
Mannarkad Division							

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Forest fire prevention and control operations

Fire line (creation & maintenance)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
20	Fire line (Creation & Maintenance)	N:11°07' 25.81" E:76°33' 19.01" N:11°13' 55.86" E:76°53' 55.48" N:11°10' 74.00" E:76°53'78.00" N:11°07' 24" E:76°35' 55" N:11°10' 19" E:76°37' 33" N:11°10' 38" E:76°38' 33" N:11°02' 37.9" E:76°27' 10.2" N:11°04' 21" E:76°32' 27" N10° 53 29.6, E76° 34 28.1 N11° 00 36.8, E 76° 31 47.3 N10° 59 59.7, E76° 35 20.5 N10° 57 29.7, E76° 34 55.4	Mannarkkad (Mannarkkad ,Palakkayam, Thiruvizhamkunnu forest station) Attapady(Pudur,Muk kali Forest Station) , Agali(Sholayur.Om mala, Singapara Ranges			5	1.50
			Subtotal			25	7.50
Northern Circle, Kannur							

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Forest fire prevention and control operations							
Fire line (creation & maintenance)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Kozhikode Division							
21	Fire line (Creation & Maintenance)	N 110 29' 13", E 760 01' 25"	Ghat Area of Kanalad section in Thamarassery Range			5	1.50
Wayanad South Division							
22	Fire line (Creation & Maintenance)	N11 33 50.7 E76 07 48.6 N11°36'53.36" E76°04'27.50" N: 11°799287 E: 76°136349	Chedleth Range, Kalpetta Range, Meppady Range			5	1.50
Wayanad North Division							
23	Fire line (Creation & Maintenance)	N11°789096 E75°853535 N11.55.10.01 E76.°111.3	Peria Range Akamcholamala, , Begur Range Thirunelly Survani			5	1.50
Kasaragod Division							
24	Fire line (Creation & Maintenance)	N12°.425676, E75°35521 N12°.382658, E75°.388817	Kanhmagd range Panathady Section, Bheemanady Section:			5	1.50
Subtotal						20	6.00
ABP Circle, Thiruvananthapuram							

Forest fire prevention and control operations							
Fire line (creation & maintenance)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
	Thiruvananthapuram Wildlife						
25	Fire line (Creation & Maintenance)	N 8° 36' 40.3" E 77° 06' 52.2" N8° 33' 309" E 77° 09' 546" N8° 38' 183" E 77° 08' 299"	Kuttiyirappu – Anakayathumoola Cherupunna- Vellaikone, Nellikapara, Podiyakkala			5	1.50
	Shendurney Division						
26	Fire line (Creation & Maintenance)	N 08° 54' 47.3" E 077° 13' 08.7"	Kalluvarambu			5	1.50
	Subtotal					10	3.00
	FDPT, Kottayam						
	Periyar East Division						

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Forest fire prevention and control operations

Fire line (creation & maintenance)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
27	Fire line (Creation & Maintenance)	N:09 34 58, E: 077° 20 36 N:09° 34 36, E: 077° 20 2 N:09° 33 50, E: 077° 21 3 N:09° 35 32.9, E: 077° 18 4.9 N9°36'04.75" E 77°10'03.17" N-09°31'34.4" E-077° 06'45.4", N: 09°34',17.236' E: 077°,17.15' N77°167366 E9.601616	Manalar to Packuzhypallam, Manalar to Kizhangupara, Zig to Kuttainar thodu, Eravingalar to Kizhangupara, Thekkady range area, Vallakadavu range area			5	1.50
Periyar West Division							
28	Fire line (Creation & Maintenance)	9°28'24.30"N 77° 5'38.60"E, 9°36'16.85"N 77° 7'9.53"E) 9°25'4.45"N 77° 7'10.73"E, 9°24'46.36"N 77° 8'15.96"E	Uppupara Section of Azhutha Range, Pachakkanam FS of Pampa Range			5	1.50
Munnar Wildlife Division							

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Forest fire prevention and control operations

Fire line (creation & maintenance)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
29	Fire line (Creation & Maintenance)	N 10°18'40.0" E 077°11'08.5"	Alampetty			5	1.50
Idukki Wildlife Division							
30	Fire line (Creation & Maintenance)	N - 9°44'28.8" E-77°0' 5.5" N- 9°45'15.6" E-76°58'58.4" N - 10°07'40.0" E-76°41' 23.7" N-10°08'8.2" E-76°42'32.2"	Kizhukanam Section , Urulanthanni Section			5	1.50
Subtotal						20	6.00
Wildlife, Palakkad							
Peechi Division							
31	Fire line (Creation & Maintenance)	N 10° 30'26.7" E 076 0 23' 43.5"	Peechi Range, Peechi Forest Station, Kuthirakkottukayam to Chathupara			5	1.50
Silent Valley Division							
32	Fire line (Creation & Maintenance)	N-11°5983 E-76°.42025 N-11°5283 E-76°.43955	Silent Valley, NP Range, Neelikal Section, Pothuvapadam, Kuruthichal			5	1.50

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Forest fire prevention and control operations							
Fire line (creation & maintenance)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
	Wayanad Division						
33	Fire line (Creation & Maintenance)	N11°71430 E076°25278 N11°70410 E 076°2240	5th Mile to Moodakolly (Kuppady FS, Kurichiat Range)			5	1.50
	Parambikulam Division						
34	Fire line (Creation & Maintenance)	N10°458050° E76°828815°	Along No.1 to Kariyanshola under Anappady Section of Sungam Range			5	1.50
	Aralam Division						
35	Fire line (Creation & Maintenance)	N11°92183 E 75°79033 N 11°92924 E 75°85298	Aralam Wildlife Range, Narikkadavu Forest Station			5	1.50
			Subtotal			25	7.50
	Social Forestry, Ernakulam						
	NSC Kalady Division						

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Forest fire prevention and control operations							
Fire line (creation & maintenance)							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
36	Fire line (Creation & Maintenance)	N-10°12.685' E-076°31.138' N-10°12.882' E-076°31.066' N-10°13.034' E-076°30.853' N-10°13.048' E-076°30.833'	Kurusumudi Station & Kaprikkad Section Area			2	0.60
Subtotal						2	0.60
Working Plan & Research							
Research (North)							
37	Fire line (Creation & Maintenance)	N10° 52.616 E 076°38.601 N 10° 51.024 E 076° 34.389 N11°17'240" E076°13'459" N 11° 50 05.9 E77°40 31.2 N 11° 50 05.9 E77° 40 31.2	Elival Kunnukadu, Ramallur, Panniyode, Kozhimoola			5	1.50
Research (South)							

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Forest fire prevention and control operations

Fire line (creation & maintenance)

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
38	Fire line (Creation & Maintenance)	N08°51'43.5" E077°01'37.5" N08°53'49.0" E077°03'32.7" N08°53'49.5" E077°02'36.0" N08°50'30.1" E077°01'53.8" N08°50'13.7" E077°01'46.9" N 09° 19' 33.70" E 076° 53' 08.39" N 09° 19' 46.74" E 076° 53' 18.29" N 09° 17' 35.11" E 076° 53' 37.25"	Onthupacha Kalluvettankuzhy Kalluvettankuzhy Arippa Arippa Padayanipara Padayanipara Kodappanakkulam			5	1.50
			Subtotal			10	3.00
			Total			187 Km	56.10

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Protection of Plantations and forests

Fire watchers

Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical (In Mandays)	Financial
Southern Circle, Kollam						
Thiruvananthapuram Division						
1	Fire watchers	Kulathupuzha, Mylamoodu & Sankily, Peringamala & Kallar, Vithura & Aryanad-Palode			300	2.34
Thenmala Division						
2	Fire watchers	Edamon, Kalluvarambu, Thenmala sections & Kadamanpara forest stations			300	2.34
Punalur Division						
3	Fire watchers	Kalamkunnu, Ayiranalloor, Karavalloor section and Ezhamkulam Forest			300	2.34
Ranni Division						
4	Fire watchers	Kochukoikkal-Goodrikkal range, Gurunathanmannu, Thannithodu - Vadasserikkara Range, Rajampara - Ranni Range			300	2.34
Achenkovil Division						
5	Fire watchers	Achencovil Range / Kumbhavurutty Station Pulikkayam Area Kallar Range Thulumala Section			300	2.34

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Protection of Plantations and forests						
Fire watchers						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In Mandays)	Financial
	Konni Division					
6	Fire watchers	Naduvathumoozhy, Mannarappara, Kumaramperoor			300	2.34
		Subtotal			1800	14.04
	High Range Circle, Kottayam					
	Kottayam Division					
7	Fire watchers	Kanchiyar, PFS-Karimbithodu, VFS-Inchakuzhy, MFS-Thottappura			300	2.34
	Munnar Division					
8	Fire watchers	Pettimudy Station area of Munnar Range			300	2.34
	Marayoor Division					
9	Fire watchers	Marayoor, Nachivayal, Kanthalloor, Vannanthura			300	2.34
	Mankulam Division					
10	Fire watchers	Mankulam and Kallar sections			300	2.34
	Kothamangalam Division					
11	Fire watchers	Pachila block of Kaliyar Section, Kothamangalm Range with Mullaringad Range, Chullikkandam Section and Mullaringad Section			300	2.34

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Protection of Plantations and forests

Fire watchers

Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical (In Mandays)	Financial
		Subtotal			1500	11.70
	Central Circle, Thrissur					
	Thrissur Division					
12	Fire watchers	Vazhani FS, Machad Range			300	2.34
	Chalaky Division					
13	Fire watchers	Chaippankuzhy F.S ,Konnakuzhy F.S (Pariyaram Range), Mupliyam F.S,Kavala Section (Vellikulangara Range),Varandarappilly Section,Parakadavu Section(Palapilly Range)			300	2.34
	Vazhachal Division					
14	Fire watchers	Athirappilly Forest Sation, Charpa Range, Vazhachal Range, Kollathirumedu Range, Sholyar Range			300	2.34
	Malayattoor Division					
15	Fire watchers	Anakkulam FS, Kuttampuzha Range			300	2.34
		Subtotal			1200	9.36
	Eastern Circle, Palakkad					

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Protection of Plantations and forests						
Fire watchers						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical (In Mandays)	Financial
	Palakkad Division					
16	Fire watchers	Olavakkode, Walayar and Ottapalam Ranges			300	2.34
	Nilambur North Division					
17	Fire watchers	Nilambur Range, Edavanna Range, Vazhikkadavu Range			300	2.34
	Nilambur South Division					
18	Fire watchers	Karuvarkundu FS & Chakkikzhi Fs (Kalikavu Range), Nedumgayam FS & Padukka FS (Karulai Range)			300	2.34
	Nenmara Division					
19	Fire watchers	Nelliyampathy Forest Station under Nelliyampathy Range Thriuvazhiyad Section under Nelliyampathy Range Pothundy Section under Nelliyampathy Range Thekkady Forest Station under Kollengode Range Kollengode Section under Kollengode Range Mangalamdam Forest Station under Alathur Range Vadakkanchery Section under Alathur Range Choolannur Section under Alathur Range Nelliyampathy Forest Station under Nelliyampathy Range			300	2.34

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Protection of Plantations and forests

Fire watchers

Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical (In Mandays)	Financial
Mannarkad Division						
20	Fire watchers	Mannarkkad (Mannarkkad , Palakkayam, Thiruvizhamkundu forest station), Attapady(Pudur, Mukkali Forest Station) , Agali(Sholayur.Ommala,Singapara Ranges			300	2.34
Subtotal					1500	11.70
Northern Circle, Kannur						
Kozhikode Division						
21	Fire watchers	Puthuppady section, Nairkolly Section, Edathara Section, Kanalad Section, Peedikappara section,Kakkayam Station,Vilangad Section			300	2.34
Wayanad South Division						
22	Fire watchers	Chedleth Range, Kalpetta Range, Meppady Range			300	2.34
Wayanad North Division						

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Protection of Plantations and forests						
Fire watchers						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In Mandays)	Financial
23	Fire watchers	Thirunelly FS, Kunhome FS, Makkiyad FS			300	2.34
	Kasaragod Division					
24	Fire watchers	Kanhngad and kasargod Range-- bandeadukka and maruthom sections			300	2.34
		Subtotal			1200	9.36
	ABP Circle, Thiruvananthapuram					
	Thiruvananthapuram Wildlife					
25	Fire watchers	Klamala I Klamala II Kottoor Athirumala Thodayar Kappukadu Pulininnanakala Chembuthangi Spl duty section			300	2.34
	Shendurney Division					
26	Fire watchers	Kalamkunnu Kalluvarambu Ettappadappu			300	2.34
		Subtotal			600	4.68
	FDPT, Kottayam					

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Protection of Plantations and forests						
Fire watchers						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In Mandays)	Financial
	Periyar East Division					
27	Fire watchers	Edappalayam, Thekkady, Methakkanam, Thondiyar, Aruviyoda, Manalar, Ummikuppan			300	2.34
	Periyar West Division					
28	Fire watchers	Uppupara Section of Azhutha Range, Mukkuzhy FS of Pampa Range, Pachakkanam FS of Pampa Range			300	2.34
	Munnar Wildlife Division					
29	Fire watchers	Chinnar, Alampetty			300	2.34
	Idukki Wildlife Division					
30	Fire watchers	Kizhukanam, Idukki - Urulanthanni, Thattekad			300	2.34
		Subtotal			1200	9.36
	Wildlife, Palakkad					
	Peechi Division					
31	Fire watchers	Peechi Range, Vaniyampara Forest Station, Chimmony Range:- Chimmony Forest Station & Kavala Forest Station			300	2.34
	Silent Valley Division					
32	Fire watchers	Bhavani Range, Anaval Forest Station.			300	2.34

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Protection of Plantations and forests						
Fire watchers						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In Mandays)	Financial
Wayanad Division						
33	Fire watchers	Sulthan bathery Range (Naiketty Forest station)			300	2.34
Parambikulam Division						
34	Fire watchers	Sungam, Parambikulam Ranges			300	2.34
Aralam Division						
35	Fire watchers	Narikkadavu Forest Station (Kottiyoor Wildlife Sanctuary)			300	2.34
Subtotal					1500	11.70
Social Forestry, Ernakulam						
NSC Kalady Division						
36	Fire watchers	Kurisumudy Forest Station , Kaprikkad Section of Research Range Kodanad			450	3.51
Subtotal					450	3.51
Working Plan & Research						
Research (North)						
37	Fire watchers	Cherupuzha, Ramallur, Panniyode, Kozhimoola, Elival, Pothundy			450	3.51

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Protection of Plantations and forests						
Fire watchers						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In Mandays)	Financial
	Research (South)					
38	Fire watchers	Marayoor Kalluvettankuzhy Onthupacha Thenkodam Deccentmukku			450	3.51
		Subtotal			900	7.02
		Total			11850 MM	92.43

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Protection of Plantations and forests						
Purchase of Fire equipment						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical	Financial
	Southern Circle, Kollam					
	Thiruvananthapuram Division					
1	Purchase of Fire equipment	Kulathupuzha, Palode, Paruthipally			LS	1.18
	Thenmala Division					
2	Purchase of Fire equipment	Edamon, Kalluvarambu, Thenmala sections & Kadamanpara forest stations			LS	1.18
	Punalur Division					
3	Purchase of Fire equipment	Kalamkunnu, Ayiranalloor, Karavalloor section and Ezhamkulam Forest station			LS	1.18
	Ranni Division					
4	Purchase of Fire equipment	Thannithodu, Kanamala, Plappally			LS	1.18
	Achenkovil Division					
5	Purchase of Fire equipment	Achencovil Range / Kumbhavuruttu Station, Chittar Area, Kallar Range			LS	1.18
	Konni Division					
6	Purchase of Fire equipment	Mannarappara, Konni, Naduvathumoozhy			LS	1.18
						Subtotal
						7.08
	High Range Circle, Kottayam					

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Protection of Plantations and forests						
Purchase of Fire equipment						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical	Financial
	Kottayam Division					
7	Purchase of Fire equipment	Erumely Range & Ayyappancoil Range			LS	1.18
	Munnar Division					
8	Purchase of Fire equipment	RRT Devikulam Range			LS	1.18
	Marayoor Division					
9	Purchase of Fire equipment	Marayoor, Nachivayal, Kanthalloor, Vannanthura			LS	1.18
	Mankulam Division					
10	Purchase of Fire equipment	Mankulam Range, Anakulam Range			LS	1.18
	Kothamangalam Division					
11	Purchase of Fire equipment	Kaliyar and Neduvakkad sections of Kaliyar Range, Kothamangalm Range			LS	1.18
		Subtotal				5.90
	Central Circle, Thrissur					
	Thrissur Division					

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Protection of Plantations and forests						
Purchase of Fire equipment						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical	Financial
12	Purchase of Fire equipment	Vazhani F S, Machad Range Mayannur FS, Wadakkanchery Range			LS	1.18
Chalaky Division						
13	Purchase of Fire equipment	Chaippankuzhy F.S ,Konnakuzhy F.S (Pariyaram Range), Mupliyam F.S,Kavala Section (Vellikulangara Range), Varandarappilly Section,Parakadavu Section(Palapilly Range)			LS	1.18
Vazhachal Division						
14	Purchase of Fire equipment	Athirappilly Forest Sation, Charpa Range, Vazhachal Range, Kollathirumedu Range, Sholyar Range			LS	1.18
Malayattoor Division						
15	Purchase of Fire equipment	Ennakkal FS, Perumthode FS			LS	1.18
Subtotal						4.72
Eastern Circle, Palakkad						
Palakkad Division						

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Protection of Plantations and forests						
Purchase of Fire equipment						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical	Financial
16	Purchase of Fire equipment	Olavakkode, Walayar and Ottapalam Ranges			LS	1.18
Nilambur North Division						
17	Purchase of Fire equipment	Nilambur Range, Edavanna Range, Vazhikkadavu Range			LS	1.18
Nilambur South Division						
18	Purchase of Fire equipment	Karuvarkundu FS & Chakkikzhi Fs (Kalikavu Range) , Nedumgayam FS & Padukka FS (Karulai Range)			LS	1.18
Nenmara Division						
19	Purchase of Fire equipment	Thriuvazhiyad Section under Nelliampathy Range Pothundy Section under Nelliampathy Range Thekkady Forest Station under Kollengode Range Kollengode Section under Kollengode Range Mangalamdam Forest Station under Alathur Range Vadakkanchery Section under Alathur Range Choolannur Section under Alathur Range			LS	1.18

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Protection of Plantations and forests						
Purchase of Fire equipment						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical	Financial
Mannarkad Division						
20	Purchase of Fire equipment	Mannarkkad (Mannarkkad , Palakkayam, Thiruvizhamkunnu forest station), Attapady(Pudur, Mukkali Forest Station) Agali(Sholayur.Ommala, Singapara Ranges			LS	1.18
Subtotal						5.90
Northern Circle, Kannur						
Kozhikode Division						
21	Purchase of Fire equipment	Puthuppady section, Nairkolly Section, Edathara Section, Kanalad Section, Peedikappara section, Kakkayam Station, Vilangad Section			LS	1.18
Wayanad South Division						
22	Purchase of Fire equipment	Chedleth Range, Kalpetta Range, Meppady Range			LS	1.18
Wayanad North Division						
23	Purchase of Fire equipment	Varayal FS			LS	1.18
Kasaragod Division						

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Protection of Plantations and forests						
Purchase of Fire equipment						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical	Financial
24	Purchase of Fire equipment	Kasargod and kanhnagd range--- all 6 sections			LS	1.18
		Subtotal				4.72
	ABP Circle, Thiruvananthapuram					
	Thiruvananthapuram Wildlife					
25	Purchase of Fire equipment	Neyyar Peppara ABP Range Kottoor			LS	1.18
	Shendurney Division					
26	Purchase of Fire equipment	Thenmala			LS	1.18
		Subtotal				2.36
	FDPT, Kottayam					
	Periyar East Division					
27	Purchase of Fire equipment	Edappalayam, Thekkady, Methakkanam, Thondiyar, Aruviyoda, Manalar, Ummikuppan			LS	1.18
	Periyar West Division					
28	Purchase of Fire equipment	Sannidhanam FS. Pachakkanam FS, Uppupara Section, Moozhickal Section			LS	1.18
	Munnar Wildlife Division					

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Protection of Plantations and forests						
Purchase of Fire equipment						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical	Financial
29	Purchase of Fire equipment	Chinnar Eravikulam Shola NP			LS	1.18
Idukki Wildlife Division						
30	Purchase of Fire equipment	Kizhukanam, Idukki - Thattekad	Urulanthanni,		LS	1.18
Subtotal						4.72
Wildlife, Palakkad						
Peechi Division						
31	Purchase of Fire equipment	Peechi Range:- Peechi Forest Station, Vaniyampara Forest Station & Olakara Forest Station, Chimmony Range:- Chimmony Forest Station & Kavala Forest Station			LS	1.18
Silent Valley Division						
32	Purchase of Fire equipment	Bhavani range, Anaval Forest Station			LS	1.18
Wayanad Division						
33	Purchase of Fire equipment	Muthanga, S.Bathery, Kurichiat and Tholpetty Ranges areas			LS	1.18
Parambikulam Division						

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Protection of Plantations and forests						
Purchase of Fire equipment						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical	Financial
34	Purchase of Fire equipment	Sungam, Parambikulam, karimala & Orukomban Ranges			LS	1.18
Aralam Division						
35	Purchase of Fire equipment	Narikkadavu Forest Station			LS	1.18
Subtotal						5.90
Social Forestry, Ernakulam						
NSC Kalady Division						
36	Purchase of Fire equipment	Kurisumudy Forest Station, Research Range Kodanad, Kaprikkad Section			LS	1.18
Subtotal						1.18
Total						42.48

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Protection of Plantations and forests						
Fire awareness programmes						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In Nos)	Financial
Social Forestry, Kollam						
Thiruvananthapuram SF Division						
1	Fire awareness programmes	Attingal Social Forest Range			1	0.05
Pathanamthitta SF Division						
2	Purchase of equipments relevant for patrolling	Ranni & Pathanamthitta Ranges.			5	0.25
Kottayam SF Division						
3	Fire awareness programmes	Ponkunnam range			4	0.20
Subtotal					10	0.50
Social Forestry, Ernakulam						
NSC Kalady Division						
4	Fire awareness programmes	Kurisumudy Forest Station, Research Range Kodanad, Kaprikkad Section			4	0.20
Palakkad SF Division						
5	Fire awareness programmes	Palakkad, Mannarkkad, Agali			20	1.00
Subtotal					24	1.20

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Protection of Plantations and forests						
Fire awareness programmes						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical (In Nos)	Financial
	Social Forestry, Kozhikode					
	Kozhikkode SF Division					
6	Fire awareness programmes	Peruvannamuzhi Range, Kuttiadi Range, Thamarasserri Range			9	0.45
	Kasaragod SF Division					
7	Fire awareness programmes	Hosdurg Social Forestry Range, Kasaragod Social Forestry Range			20	1.00
		Subtotal			29	1.45
		Total			63 Nos	3.15

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Protection of Plantations and forests							
Ponds							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Southern Circle, Kollam							
Thiruvananthapuram Division							
1	Digging/Desilting of Ponds	N: 08° 43' 56.00 E: 77° 07' 46.00 N:08° 51' 13.64 E: 077° 05' 50.63 N: 08° 48' 54.08 E: 077° 08' 29.37 N: 08° 49' 19.015 E: 077° 05' 22.362 N: 08° 48' 44.9 E: 077° 01' 28.5	Pattani Madangu, Murukkumtheri, Uriyadikkunu, Apathuvayal, Veliyankala			3	3.00
Punalur Division							
2	Digging/Desilting of Ponds	N 08° 52'10" E 077° 0 1'39"	Sundarikulam Ezhamkulam FS Anchal			1	1.00
Subtotal						4	4.00
High Range Circle, Kottayam							
Kottayam Division							

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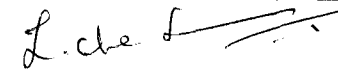
Protection of Plantations and forests							
Ponds							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
3	Digging/Desilting of Ponds	N 9° 55'33.44" E 76° 56'33.66"	Palkulammedu area in Vazhathoppu FS under Nagarampara Range			1	1.00
Marayoor Division							
4	Digging/Desilting of Ponds	N 10°14'33.18 E77°8'50.73	Nachivayal			1	1.00
Kothamangalam Division							
5	Digging/Desilting of Ponds	N 09°55' 13.0 E 076° 52' 11.3 N 09° 53' 35.58 E 076° 44' 57.33	Kaithappara, Edavetty			2	2.00
Subtotal						4	4.00
Central Circle, Thrissur							
Vazhachal Division							
6	Digging/Desilting of Ponds	76°32'14"E 10°16'18"N 76°32'14"E 10°16'18"N	Koomullu Area, 1977 TP Bit-I & Bit-II			3	3.00
Malayattoor Division							

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Protection of Plantations and forests							
Ponds							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
7	Digging/Desilting of Ponds	N10°13'.31' E076°33'.50.3 N10° 08' 13.56 E076° 41' 40.22 N10° 11' 13.20 E076° 53' 08.10 N 10°09'43" E 076°40'18"	Mallana, Kuthiramudi, Manthrappara, Koovappara,			4	4.00
Subtotal						7	7.00
Eastern Circle, Palakkad							
Palakkad Division							
8	Digging/Desilting of Ponds	N-10 51' 40 80" E-76 37' 13 83"	Dhoni			1	1.00
Nilambur North Division							
9	Digging/Desilting of Ponds	N 11°21' 29.3" E 076° 13'56.3" N 11°16' 44.58" E 076° 11' 04 84.1" N 11°24' 04.511" E 076° 17' 29.39"	Kanjirapuzha Forest Station, Nilambur Range Vendekumpotti, Edakkode Forest Station, Edavanna Range KariyampadamVa zhikkadavu Range			5	5.00

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Protection of Plantations and forests							
Ponds							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
						6	6.00
	Subtotal						
	Northern Circle, Kannur						
	Kasaragod Division						
10	Digging/Desilting of Ponds	N12°41'17.71" , E75°36'74.62" N12°41'89.32", E75°33'47.33"	Kanhnagd Range, Ranipuram, Maniani Mani:			2	2.00
						2	2.00
	Subtotal						
	ABP Circle, Thiruvananthapuram						
	Thiruvananthapuram Wildlife						
11	Digging/Desilting of Ponds	N 80 32' 21.6" E 770 12' 35.09" N 8°33' 40.3" E 77° 09' 53.08" N 8° 33' 01.7" E 77° 14' 58.02" N 8° 37' 40.5" E 77° 11' 10.05" N 8° 39' 26.1" E 77° 10' 14.06"	Maniyanka Cherupunna Velanchathi Kudilinka Kudavankuzhi			5	5.00
						5	5.00
	Subtotal						
	FDPT, Kottayam						

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Protection of Plantations and forests							
Ponds							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Periyar West Division							
12	Digging/Desilting of Ponds	N 9°30'1.85" E77° 5'16.84" N 77° 5 58.560 E 9° 29 9.492 N 05° 27' 51.6" E 77° 05' .28.1"	Seethakulam, Jollymala, Uppupara			3	3.00
Munnar Wildlife Division							
13	Digging/Desilting of Ponds	N10° 18' 33.1 E"77° 11' 16.54"	Jallimala			1	1.00
Idukki Wildlife Division							
14	Digging/Desilting of Ponds	N - 9°47'44.51" E-76°59'32.43 N- 9°45'49.40" E-77°0"16.46" N - 10°06'54.3" E-76°42' 15.6" N-10°06'54.2" E-76°42'31.0"	Arakapadam, Konnakuzhy, Ovumkal, Kolambe			2	1.00
Subtotal						6	5.00
Wildlife, Palakkad							
Peechi Division							

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Protection of Plantations and forests							
Ponds							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
15	Digging/Desilting of Ponds	N 10° 32' 57.4" E 076° 22' 61.2" N 10° 29' 33.4" E 076° 27' 47.4" N 10° 23' 9.9" E 076° 28' 18.2" N 10° 23' 0.4" E 076° 28' 25.9" N 100 25' 25.5" E 076 0 28' 01.8"	Peechi Forest Station, Kulamavukundu Olakara Forest Station, Kavala Forest Station:- Varnnapparakulam Padinjakkara Chimmony Forest Station:- Vavalakulam			5	3.00
Wayanad Division							
16	Digging/Desilting of Ponds	N-11°35'11" 076°48'12"	E. Chuzhali, Kalpetta			10	6.00
Subtotal						15	9.00
Social Forestry, Kozhikode							
Wayanad SF Division							

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Protection of Plantations and forests							
Ponds							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
		EO70 24944	(Tholpetty FS Tholpetty Range) Edavandakkulassi (Vandikadavu FS Kurichiat Range) Manalpoola (Vandikadavu FS				
Kannur SF Division							
18	Digging/Desilting of Ponds	N-11.98643838 E-75°6621753	Nagar Van at Valliyad at Iritty in SF Range, Thalassery			1	3.00
Subtotal						2	9.00
Total						51 Nos	51.00

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Protection of Plantations and forests							
Ponds							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
17	Digging/Desilting of Ponds	N11°73617 E76°34664 N11°74392 E76°35794 N11°74802 E76°39811 N11°66575 E076°40758 N11°66578 E076°40758 N11°66705 E076°39104 N 11°94703 E 076°7400 N 11°94780 E 076°07446 N11°78805 E076°23944 N11°74650 E076°24044	Nallathanni -1 (Naikatty FS, S.Bathery Range) Pulachiyallam -2 (Naikatty FS, S.Bathery Range) Varlam (Ottippara Section S.Bathery Range) Karadimunda Kulam I (Muthanga FS, Muthanga Range) Karadimunda Kulam II (Muthanga FS Muthanga Range) Kakkappadam (Muthanga FS Muthanga Range) 1st Pond (Tholpetty FS Tholpetty Range) 2nd Pond			1	6.00

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Protection of Plantations and forests							
Check dams							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Southern Circle, Kollam							
Thiruvananthapuram Division							
1	Creation or Maintenance of Check dams	N: 08° 43 34.22 E: 77°4 04.00 N: 08 ° 50 21.44 E: 077 °3 20.635 N: 08 ° 49 25.7 E: 077 °2 51.29	Manakkudi, Chozhiyacode, Idukkanpara			3	2.00
Punalur Division							
2	Creation or Maintenance of Check dams	N 08° 0 92'63.6" E 076° 91'55.1"	Eco restoration area at Kadamancodu in Ezhamkulam Forest			1	6.00
Ranni Division							
3	Creation or Maintenance of Check dams	N 9 77007'11. E80° 19" 55.39" E 76° 59" 34.47" N 09° 21" 48.2" E 760 59" 17.8"	Kanamala, Thannithodu, Plappally, Chittar, Karikulam			10	1.00
Achenkovil Division							

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Protection of Plantations and forests							
Check dams							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
4	Creation or Maintenance of Check dams	N 090 04' 30.60'' N 090 04' 20.80'' N 090 05' 38.80'' E 0770 07' 11.80'' E 0770 10' 54.7 '' E 0770 08' 43.70 '' N 090 08' 24.18'' E 0770 6' 34.72''	Aruvikkara Manalar Koorampara Pulinchi in Thulumala Section of Kallar Range			4	0.40
Konni Division							
5	Creation or Maintenance of Check dams	907°42''N 76055'27''E	Padam Forest Station Range Forest Office Naduvathumoozh y			10	1.00
Subtotal						28	10.40
High Range Circle, Kottayam							
Kottayam Division							
6	Creation or Maintenance of Check dams	N9°31'03" E77°00'32"	Panniyarkutty, Kurukkanvayal thodu			2	4.00
Marayoor Division							

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Protection of Plantations and forests							
Check dams							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
7	Creation or Maintenance of Check dams	N°10°15'37.87" E°77°9'8.66" N°10°14'50.62" E°77°8'54.7"	Illikkadu & Pottankulam			1	1.00
Kothamangalam Division							
8	Creation or Maintenance of Check dams	N-10° 04' 19.4" E-76° 43' 48.0" N-09° 90' 02.00" E-76° 85' 67.69" N-09° 50' 09.46" E-76° 55' 35.17" N 09' 57' 32.32 E 076' 50' 57.63	Perakkutth, Velloor, Meenmutty, Chayamplavu (Valppara)			3	2.00
Subtotal						6	7.00
Central Circle, Thrissur							
Chalaky Division							
9	Creation or Maintenance of Check dams	N10° 23 38.61 E 076° 26 28.15	Mukknamkuth ,Palappilly Range			5	6.00
		N10° 23 14.63 E 076° 25 50.59	Karavikuzhy Palappilly Range				
		N10° 24 41.1 E 076° 28 20.10	Karumanakulam Pariyaram Range				
		N10° 21 56.8 E 076° 26 0.9	Munthirithope ,Pariyaram Range				

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Protection of Plantations and forests							
Check dams							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
		N10° 21 33.3 E 076° 25 25.8	Munthirithope ,Pariyaram Range				
			Subtotal			5	6.00
	Eastern Circle, Palakkad						
	Palakkad Division						
10	Creation or Maintenance of Check dams	N-10° 52 11 00 E-76° 38 40 51	Kappithottam			3	4.00
	Nilambur North Division						

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Protection of Plantations and forests							
Check dams							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
11	Creation or Maintenance of Check dams	N 11°22 29.857 E 076° 14 56.128 N 11°18 31.062 E 76° 11 0.899 N 11°20 15.1 E 076° 10 42.8 N 11°20 52.04 E 076° 12 04.32 N 11°20 11.2 E 076° 11 53.9 N 11°23 32.1 E 076° 21 38.1	Erampadam, Nilambur Range Kurijithodu, Edakkode Forest Station, Edavanna Range Tharamuttam, Akampadam Forest Station, Edavanna Range Thannipoyil, Akampadam Forest Station, Edavanna Range Punnathipotti, Akampadam Forest Station, Edavanna Range Ullippara, Vazhikkadavu Range			5	5.00
Mannarkad Division							
12	Creation or Maintenance of Check dams	N 11° 03' 43.95'' E 76° 34' 54.31''	Agali Range- Pappankundu			4	10.00
Subtotal						12	19.00
Northern Circle, Kannur							

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Protection of Plantations and forests							
Check dams							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Kasaragod Division							
13	Creation or Maintenance of Check dams	N12° 48'9.22", E75° 38'5.00", N12° .41'87.89', E75° 33'51.45"	Kanhnagd range Kallapally, Maruthom			3	3.00
Subtotal						3	3.00
FDPT, Kottayam							
Idukki Wildlife Division							
14	Creation or Maintenance of Check dams	N - 9° 43'31.23" E-76° 59'17.00" N - 10° 07'37.3" E-76° 45' 11.5"	Vakavanom, Urulanthanni			2	2.00
Subtotal						2	2.00
Wildlife, Palakkad							
Peechi Division							

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Protection of Plantations and forests							
Check dams							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
15	Creation or Maintenance of Check dams	N 10° 31' 3.92" E 076° 21' 53.94" N 10° 22' 12.9" E 076° 27' 53.5"	Peechi Range:- Peechi Forest Station, Koorkapara, Chimmony Range:- Kavala Forest Station, Punnakuzhi check dam			2	2.00
Wayanad Division							

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Protection of Plantations and forests							
Check dams							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
16	Creation or Maintenance of Check dams	N11°79'39.43" E076°22'25" N11°79'26.7" E076°21'1.52" N11°79'609 E076°24'012 N11°66'466 E 076°41'950 N11°66'997 E 076°41'753	Odinjapalam bund (Vandikadavu FS Kurichiat Range) Usirikkandi bund (Vandikadavu FS Kurichiat Range) 76 Check dam (Vandikadavu FS Kurichiat Rang) Nalloor Check dam 1 (Muthanga FS Muthanga Range) Nalloor Check dam 2 (Muthanga FS Muthanga Range)			4	4.00
			Subtotal			6	6.00
			Total			62 Nos	53.40

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Protection of Plantations and forests							
Gully plugging							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Southern Circle, Kollam							
Thenmala Division							
1	Gully plugging	N09 °00'04.2" E077 ° 01'15.2" N08 °52'43.8" E077 °05'24.0" N08 °58'53.1" E077 °04'20.01" N 08 ° 59' 20.2" E 077 ° 08' 44.8"	Mavin Covadu Rockwood Rollerkallu Nagamala Kadamanpara area			300	4.00
Konni Division							
2	Gully plugging					300	4.00
Subtotal						600	8.00
High Range Circle, Kottayam							
Kottayam Division							
3	Gully plugging	N 09°27'49.5" E 76°49'35.004"	Karimbinthodu, Parakalthodu & Kurukkanvayal thodu under Erumely Range			500	5.00

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Protection of Plantations and forests							
Gully plugging							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Kothamangalam Division							
4	Gully plugging	N 10 ° 01 '18.4" E 076 46 45.4 " N 10° 1' 6.975" E 076° 44' 29.067" N-09° 57' 29.09" E-076° 51' 24.18" N 09° 56' 16.7" E 076° 48' 53.4" N-10° 04' 276" E-076° 33' 95.4" N 09' 57' 44.744 E 076' 52' 37.08	Mullaringad Range, Kaliyar Range, Kothamangalam Range, Keeriplavu			350	4.00
Subtotal						850	9.00
Central Circle, Thrissur							
Chalaky Division							
5	Gully plugging	N10° 23 17.40 E 076° 22 19.91 N10° 22 19.79 E 076° 25 28.33 N10° 23 3.28 E 076° 24 21.59	Pathukulangara, Vellikulangara. Nayattukundu, Vellikulangara Thalooadam, Vellikulangara			300	4.00

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Protection of Plantations and forests							
Gully plugging							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Vazhachal Division							
6	Gully plugging	76°35'26"E 10°19'46"N 76°38'46"E 10°16'41"N	Pokalappara area, Choozhimedu area			200	2.00
Malayattoor Division							
7	Gully plugging	N10°11.728' E076°36.180	Perumthode area			100	1.00
Subtotal						600	7.00
Eastern Circle, Palakkad							
Nilambur South Division							
8	Gully plugging	N 11° 17' 59.6" E 76° 23' 59.1" N 11° 17' 24.89" E 76° 24' 8.37" N 11° 18' 9.9" E 76° 25' 29.8" N 11° 18' 26.4" E 76° 23' 39.78" N 11° 18' 0.56" E 76° 23' 9.19"	Mollakkappara (Karulai Range) Kuppamala (Karulai Range) Mancheeri (Karulai Range) Pulimunda (Karulai Range) Moochala (Karulai Range)			200	2.00

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Protection of Plantations and forests							
Gully plugging							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Nenmara Division							
9	Gully plugging	N 10°30'10.73" E 76°31'38.45"	UTT area under Mangalamdam Forest Station in Alathur Range			250	3.00
Subtotal						450	5.00
Northern Circle, Kannur							
Kozhikode Division							
10	Gully plugging	N11° 27'24.4" E76° 06'40.4"	Maripuzha Forest Area of Edathara Section in Thamarassery Range			200	2.00
Subtotal						200	2.00
ABP Circle, Thiruvananthapuram							
Shendurney Division							
11	Gully plugging	080 53' 36.6" N 0770 07' 15.7" E	Kalamkunnu			500	3.00
Subtotal						500	3.00
FDPT, Kottayam							

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Protection of Plantations and forests							
Gully plugging							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Periyar East Division							
12	Gully plugging	N:09° 28' 50" E: 077° 08' 57.8"	Kozhikanam			200	2.00
Munnar Wildlife Division							
13	Gully plugging	N 9°58'25" E77°15'13" N10°16'01.8 E°77°12'11.0"	Thakkalikavala, Kosavachola			200	2.00
Subtotal						400	4.00
Total						3600 M3	38.00

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Protection of Plantations and forests							
Retaining wall/Breast wall							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical (in Metre)	Financial
Southern Circle, Kollam							
Punalur Division							
1	Retaining wall/Breast wall	N 08 °52'10" E 077°1'39"	Ezhamkulam FS			300	3.00
Subtotal						300.00	3.00
Wildlife, Palakkad							
Peechi Division							
2	Retaining wall/Breast wall	N 10°31'51.1" E 076° 22' 25.10" N 10° 26'25.2" E 076° 27' 02.9"	Peechi Range:- Peechi Forest Station, IB Valliakayam , Chimmony Range:- Chimmony Forest Station, Near Chimmony Checkpost			50	1.00
Silent Valley Division							
3	Retaining wall/Breast wall		Anavai road			500	4.00
Subtotal						550.00	5.00
Total						850 M	8.00

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Improvement of wildlife habitat							
Habitat management for flora and Fauna pertaining to weed removal							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Southern Circle, Kollam							
Thenmala Division							
1	Removal of exotic weeds	N 08° 53'55.3" E 077°04' 52.7" N08°53'12.7" E077° 04' 40.6"	Kolambi and Kattilappara area Amakkulam- Mottalummudu area			30	2.00
Achenkovil Division							
2	Removal of exotic weeds	N 9° 06' 05.10" E 77° 08' 20.6"	Achencovil Range / Kumbhavurutty Station			30	2.00
Konni Division							
3	Removal of exotic weeds	N 9°10'36.9" E76°55'29.8"	Karippanthodu Forest Station Range Forest Office Naduvathumoozh y			30	2.00
Subtotal						90.00	6.00

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Improvement of wildlife habitat							
Habitat management for flora and Fauna pertaining to weed removal							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
	High Range Circle, Kottayam						
	Kottayam Division						
4	Removal of exotic weeds	N9°30'47.17.44" E76°54'47.64.96"	Vandanpathal FS in Erumely Range.			15	1.00
	Munnar Division						
5	Removal of exotic weeds	N10°.01'02.22" E 77°5'52.46"	Division office and staff Quarter premises- Fulewood plantation area of Devikulam Range -			30	2.00
	Mankulam Division						

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Improvement of wildlife habitat							
Habitat management for flora and Fauna pertaining to weed removal							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
6	Removal of exotic weeds	N 10° 7' 35.67 E 076° 54' 17.90 N 10° 10' 32.47 E 076° 55' 33.62 N 10° 09' 31.0 E 076° 55' 34.3	Virinjapara area in Mankulam Section Mangaparakudy area in Anakulam Section Kozhiyalakudy area in Anakulam Section			30	2.00
Kothamangalam Division							
7	Removal of exotic weeds	N-10° 6' 33.81" E-76°40' 26.67"	thattakkad section			30	2.00
Subtotal						105.00	7.00
Central Circle, Thrissur							
Chalaky Division							
8	Removal of exotic weeds	N 10° 22' 22.47" E 076° 22' 4.16	Nayarangadi, Pariyaram Range			30	2.00

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Improvement of wildlife habitat							
Habitat management for flora and Fauna pertaining to weed removal							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Malayattoor Division							
9	Removal of exotic weeds	N 10 13 51.53 E 76 35 2.20	Mekkappala area			30	2.00
Subtotal						60.00	4.00
Eastern Circle, Palakkad							
Palakkad Division							
10	Removal of exotic weeds	N-10° 45 0 00 E-76° 50 0 00 N-10° 55 0 00 E-76° 10 0 00	Olavakkode & Walayar			30	2.00
Nilambur North Division							
11	Removal of exotic weeds	N 11°23 47.64 E076° 17 27.29	Neelampoyil , Vazhikkadavu Range			30	2.00
Nilambur South Division							

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Improvement of wildlife habitat							
Habitat management for flora and Fauna pertaining to weed removal							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
12	Removal of exotic weeds	N 11° 17' 27.0" E 76° 20' 20.1" N 11° 18' 12.1" E 76° 21' 16.7" N 11° 19' 18.1" E 76° 21' 36.67" N 11° 21' 3.48" E 76° 21' 54.14" N 11° 11' 29.2" E 76° 21' 24.2"	Nedumgayam (Karulai Range) Mundakkadavu (Karulai Range) Uchakkulam (Karulai Range) Poolakkappara (Karulai Range) Kalimuttam (Kalikavu Range)			30	2.00
Nenmara Division							

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Improvement of wildlife habitat							
Habitat management for flora and Fauna pertaining to weed removal							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
13	Removal of exotic weeds	N 10°33'16.40" E 76°34'46.43" N 10°31'17.83" E 76°48'25.72"	Thriuvazhiyad Section under Nelliyampathy Range Thekkady Forest Station under Kollengode Range			30	2.00
Mannarkad Division							
14	Removal of exotic weeds	N11° 00 22.0, E76° 33 02.4 N11° 00 29.3, E76° 30 59.8 N10° 57 15.4, E76° 34 15.7 N10° 59 41.1 E76° 29 27.6 N10° 54 28.1, E76° 33 05.1 N10° 56 19.4, E76° 33 10.0	Anakkaranam, Mankada, Mundanad, Kandakkamala, Kalladikod, Karimba			30	2.00
Subtotal						150.00	10.00

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Improvement of wildlife habitat							
Habitat management for flora and Fauna pertaining to weed removal							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Northern Circle, Kannur							
Kozhikode Division							
15	Removal of exotic weeds	N 11 35' 43.9 " E 0750 55' 17.1"	Choothupara area of kakkayam Forest Station in Peruvannamuzhy Range			30	2.00
Kasaragod Division							
16	Removal of exotic weeds	N12°41'29.08", E75°30'66.25"	Kanhnagd range, Shivagiri			30	2.00
Subtotal						60.00	4.00
Total						465 Ha	31.00

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Improvement of wildlife habitat							
Habitat management for flora and Fauna pertaining to Food							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical (In Ha)	Financial
Southern Circle, Kollam							
Thiruvananthapuram Division							
1	Habitat management for flora and Fauna pertaining to Food	N: 08° 52' 73.2 " E: 077° 04' 43.5 " N: 08° 46' 49.21 " E: 077°02' 00.66 "	Channamala, 1980 Cashew failed pln.Elavupalam			6	2.00
Subtotal						6.00	2.00
Northern Circle, Kannur							
Wayanad North Division							
2	Habitat management for flora and Fauna pertaining to Food	N11°44'05.8 " E075°53'44.00 " , N11°42'24.7 " E075°55'11.8 "	Thirunelly FS, Kunhome FS, Makkiyad FS, Vellamunda FS			10	2.00
Subtotal						10.00	2.00
Total						16 Ha	4.00

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Improvement of wildlife habitat								
Water management								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical (Nos)	Financial	
Southern Circle, Kollam								
Punalur Division								
1	Water management	N 08°92'63.6" E 076°91'55.1" N 09°1' 30.0" E 077° 03' 16.6"	Kalamkunnu, Ezhamkulam , Kuravanthavalam			4	2.00	
Subtotal						4.00	2.00	
High Range Circle, Kottayam								
Kottayam Division								
2	Water management	N9°29'41.874" E76°53'21.9012" N 09° 44' 49.6" 077° 04' 21.6"	E Kulamakkal, Kanchiyar			2	1.00	
Subtotal						2	1.00	
Total						6 Nos	3.00	

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Human wildlife conflict management							
Purchase of RRT equipments							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical (In nos)	Financial
	Southern Circle, Kollam						
	Punalur Division						
1	Purchase of RRT equipments	N 08° 92'63.6" E 076°91'55.1"	Anchal Range			10	3.00
			Subtotal			10.00	3.00
			Total			10 Nos	3.00

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Human wildlife conflict management						
Engaging Man Mazdoor						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In man days)	Financial
Southern Circle, Kollam						
Thenmala Division						
	Engaging Man Mazdoor	Edamon, Kalluvarambu, Thenmala sections & Kadamanpara forest stations			400	3.00
Ranni Division						
	Engaging Man Mazdoor	Thannithodu - Vadasserikkara range, Kanamala-Ranni Range, Kochukoikkal-Goodrikkal range			400	3.00
Achenkovil Division						
	Engaging Man Mazdoor	Achencovil Range / Kumbhavurutty Station Manjappara in Thulumala Section of Kallar Range			250	2.00

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Human wildlife conflict management						
Engaging Man Mazdoor						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In man days)	Financial
	Konni Division					
	Engaging Man Mazdoor	Range Forest Office Naduvathumoozhy, Range Forest Office Mannarappara, Range Forest Office Konni			250	2.00
	Subtotal				1300.00	10.00
	High Range Circle, Kottayam					
	Kottayam Division					
	Engaging Man Mazdoor	Vandanpathal, Murinjupuzha, Plachery, Kanchiyar			400	3.00
	Mankulam Division					
	Engaging Man Mazdoor	Mankulam and Kallar sections Anakulam and Kadalar Section			400	3.00
	Kothamangalam Division					

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Human wildlife conflict management						
Engaging Man Mazdoor						
St. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In man days)	Financial
	Engaging Man Mazdoor	Thattekkad section			400	3.00
	Subtotal				1200.00	9.00
	Central Circle, Thrissur					
	Chalakudy Division					
	Engaging Man Mazdoor	Chaippankuzhy F.S, Konnakuzhy F.S (Pariyaram Range), Mupliyam F.S, Kavala Section (Vellikulangara Range), Varandarappilly Section, Parakadavu Section(Palapilly Range)			400	3.00
	Vazhachal Division					
	Engaging Man Mazdoor	Athirappilly Forest Sation, Charpa Range, Vazhachal Range, Kollathirumedu Range, Sholyar Range			400	3.00

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Human wildlife conflict management						
Engaging Man Mazdoor						
St. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In man days)	Financial
Malayattoor Division						
	Engaging Man Mazdoor	Mekkappala FS, Vadattupara FS			400	3.00
Subtotal					1200.00	9.00
Eastern Circle, Palakkad						
Palakkad Division						
	Engaging Man Mazdoor	Olavakkode, Walayar and Ottappalam Ranges			650	5.00
Nilambur North Division						
	Engaging Man Mazdoor	Konoorkandy, Kodumpuzha Forest Station, Edavanna Range Kanjirapuzha Forest Station, Nilambur Range Vaniyampuzha Forest Station, Nilambur Range			400	3.00

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Human wildlife conflict management						
Engaging Man Mazdoor						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical (In man days)	Financial
	Nilambur South Division					
	Engaging Man Mazdoor	Karuvarkundu FS & Chakkikzhi Fs (Kalikavu Range), Nedumgayam FS & Padukka FS (Karulai Range)			400	3.00
	Mannarkad Division					
	Engaging Man Mazdoor	Mannarkkad (Mannarkkad, Palakkayam, Thiruvizhamkunnu forest station), Attapady (Pudur, Mukkali Forest Station), Agali (Sholayur, Ommal a, Singapara Ranges)			650	5.00
		Subtotal			2100.00	16.00
	Northern Circle, Kannur					
	Kozhikode Division					

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Human wildlife conflict management						
Engaging Man Mazdoor						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In man days)	Financial
	Engaging Man Mazdoor	Puthuppady section, Nairkolly Section, Edathara Section, Kanalad Section , Peedikappara section Thamarassery Range Kakkayam Station, Peruvannamuzhy Station, Peruvannamuzhy Range, Vilangad Section, Pasukkadavu section-			400	3.00
	Wayanad South Division					
	Engaging Man Mazdoor	Kalpetta, Meppady, Chedleth Range			400	3.00
	Wayanad North Division					
	Engaging Man Mazdoor	Mananthavady Range Quitpara , Begur Chirakkara , Palvelicham , Peria Range Kunkichira			650	5.00

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Human wildlife conflict management						
Engaging Man Mazdoor						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical (In man days)	Financial
	Kannur Division					
	Engaging Man Mazdoor	Kannavam, Thaliparamba, Kottiyoor, Chathiroor, Ayyankunnu			400	3.00
	Kasaragod Division					
	Engaging Man Mazdoor	Puliparambu, Panthoor			250	2.00
		Subtotal			2100.00	16.00
		Total			7900 MM	60.00

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Human wildlife conflict management								
Eco-development work in surrounding village to reduce conflict(solar fence)								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical (In Km)	Financial	
Southern Circle, Kollam								
Thiruvananthapuram Division								
1	Eco-development work in surrounding village to reduce conflict(solar fence)	N: 08° 43' 29.30" E: 77° 53' 03.99" N: 08° 43' 19.15" E: 77° 05' 48.27" N: 08° 40' 08.6" E: 77° 06' 24.55" N: 08° 48' 32.485" E: 077° 02' 40.284" N: 08° 48' 20.358" E: 077° 02' 32.166"	E Chempikkunnu- Allathara, Appinkavu, Pillaikkodu, Kochupulikkode			2	10.00	
Subtotal						2.00	10.00	
High Range Circle, Kottayam								
Munnar Division								
2	Eco-development work in surrounding village to reduce conflict(solar fence)	N 10°.3'48.85" E76°46'29.70"	Neriyamngalam to Kambiline in Inchathotty FS in Neriyamangalam Range -			2.50	5.00	
Subtotal						2.50	5.00	
Northern Circle, Kannur								

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	Kozhikode Division							
3	Eco-development work in surrounding village to reduce conflict(solar fence)	N11°. 45'49.30" 075°. 45'09.12" N11°. 41' 27.42 " 075°. 49' 27.23 "	E E	Vilangad Section in Kuttiady Range, Pasukkadavu Section Section in Kuttiady Range			5	2.00
	Subtotal						5.00	2.00
	Total						9.50 Km	17.00

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Human wildlife conflict management								
Patrolling								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
	Northern Circle, Kannur							
	Kasaragod Division							
	Patrolling	N12°54'19.09", E75°26'98.27".. N12°.41"00.54", E75°.36"45.67"	Parappa Section, Ranipuram			5	1.00	
						5.00	1.00	
						5 Nos	1.00	

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Management of biological diversity and biological resource							
Creation of seed stock /Orchards							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
Social Forestry, Kollam							
Pathanamthitta Division							
1	Creation and mtce of plant propogation plot of medicinal plants	N9°.11'63.21" E76°.8610220 E	District Permanent Nursery, Pathanamthitta			0.04	1.00
Subtotal						0.04	1.00
Working Plan & Research							
Research (North)							

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		N11°21'180" E076021'999" N11o21'722" E076022'031"					
2	Creation of seed stock /Orchards	N11o17'54.38" E076020'12.18" N11o178'238" E076019'625" N11°16'942" E076°20'347" N11°16'940" E076°20'345" N11°18'704" E076°19'875" N11°16'855" E076°12'515" N11°16'978" E076013'096" N11°178'238" E076°19'625" N11° 18 05.3 E76° 21 52.5 N11° 17 14.6 E76° 19 55.9 N11° 22 29.2 E76° 22 37.0	Poolakkapara, Cherupuzha, Sankarankode, Elencheeri, Aravallikavu, Ezhuthukal, Vattikkal, Nedumkayam, Kanakutha, Cheeyambam, Begur			144	14.40
						144.00	14.40
						144.04 Ha	15.40

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Management of biological diversity and biological resource							
Research Plots							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
Southern Circle, Kollam							
Thiruvananthapuram Division							
1	Research Plots	N: 08° 49 25.7 E: 077° 02 51.29 N: 08° 52 58.7 E: 077° 04 55.4	Sasthannada, Moonnumukku			2 Nos	2.00
Subtotal						2 Nos	2.00
Social Forestry, Kozhikode							
Malappuram Division							
2	Setting up of a Bio-diversity Park at Hajiyarpally including digging of tube well for drawing water, fencing, construction of temporary shed etc.	N 11°03'02.23" E 76°2'58.61"	Hajiyarpally, Malappuram			1 Ha	10.00
Subtotal						1 ha	10.00
Total						1 Ha + 2 Nos	12.00

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Management of biological diversity and biological resource							
Promotion and conservation of Arogyapacha and planting							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical (In ha)	Financial
	Southern Circle, Kollam						
	Thiruvananthapuram Division						
1	Promotion and conservation of Arogyapacha and planting	N: 08° 52' 18.21" E: 77° 05' 48.13"	4th mile, Marappalam, Mylamoodu			3	2.25
						3.00	2.25
						3 Ha	2.25

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Establishment, Maintenance of modern nurseries							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
	Social Forestry, Kollam						
	Alappuzha Division						
1	Construction of Eco friendly building & Spill over work of District Permanent Nursery	N09° 21' 09" E76° 22' 12.2"	Gandhi Smrithi vanam, Purakkad			LS	69.46
							69.46
			Total				69.46

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Promoting conservation, sustainable use and documentation of biological diversity							
Establishment of seed storage Facility							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
	Working Plan & Research						
	Research (North)						
1	Development of cold storage for year round quality seed supply	N 10° 52.65.7" E 9°6 3'51.28'	Peechi			1	30.00
							30.00
							30.00

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Construction of residential and official buildings							
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target	
						Physical	Financial
	Social Forestry, Kollam						
	Kollam Division						
1	Construction of new Range office Building	N 09' 03'23.1" 076' 54' 57.8"	E Punalur Social Forestry Range at Alimukku			1	30.00
			Subtotal				30.00
			Total				30.00

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Publicity cum awareness programme						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/ unit (in lakh)	Target	
					Physical (In nos)	Financial
	HRD					
	SFTI Arippa					
1	Publicity cum awareness programme	Arippa			20	15.00
	SFTI Walayar					
2	Publicity cum awareness programme	Walayar			13	12.00
		Subtotal			33	27.00
		Total			33 Nos	27.00

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A Part - A - Activities under "Not less than 60%" of the Interest fund category

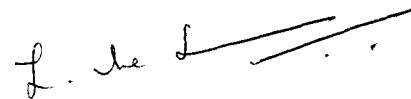
(i) To Offset the incremental cost of Compensatory Afforestation, Penal Compensatory Afforestation, CAT Plan etc.

Sl. No.	Component/Particulars of Works	Name of Division	Location	Unit	Rate/unit	Target	
						Physical	Financial
1	To offset the incremental cost of CA, penal CA, CAT plan etc.	Entire state	Thiruvananthapuram	Ls	Ls	Ls	12.00
2	Sitting fees and allowances to nominated members	State CAMPA Office	Thiruvananthapuram	Ls	Ls	Ls	2.00
3	Disbursement of Salary and Allowance to CEO & Deputy CEO	State CAMPA Office	Thiruvananthapuram	LS	LS	LS	25.00
4	Disbursement of Salary and Allowance to Project Manager cum Accountant (Rs.70,000/ month),	State CAMPA Office	Thiruvananthapuram	Each	0.7	10	9.00
5	Disbursement of Salary and Allowance to Computer Operator	State CAMPA Office	Thiruvananthapuram	LS	LS	LS	10.00

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Sl. No.	Component/Particulars of Works	Name of Division	Location	Unit	Rate/unit	Target	
						Physical	Financial
6	Travel allowance and other expenses related to monitoring of CAMPA activities	State CAMPA Office	Thiruvananthapuram	Ls	Ls	Ls	7.00
7	Independent concurrent monitoring and Third party monitoring and evaluation	Entire state	Thiruvananthapuram	Ls	Ls	Ls	30.00
TOTAL							95.00
Part A (Not less than 60% of the Fund) Total							95.00
B	Part - B - Activities under "Not more than 40%" of the Interest fund category						
(i)	Computer Equipments						
1	Procurement of Office Stationary items, inverters, UPS etc	State CAMPA Office	Thiruvananthapuram	LS	LS	LS	10.00
2	Procurement of Laptop	State CAMPA Office	Thiruvananthapuram	Each	LS	LS	1.50
3	Procurement of Desktop Computers & Peripherals	1) Research North Office	Thrissur	Each	0.5	2	1.00
		2) Research South Office	Thiruvananthapuram		0.5	2	1.00
		3) SFTI Arippa Office	Arippa		0.5	5	2.50

No.	Component/Particulars of Works	Name of Division	Location	Unit	Rate/unit	Target		
						Physical	Financial	
		4) SFTI Walayar Office	Walayar		0.5	5	2.50	
		5) State CAMPA Office	Thiruvananthapuram		0.5	6	3.00	
4	Procurement of Printers/ phtocopier/ Scanners etc	State CAMPA Office	Thiruvananthapuram	LS	LS	LS	10.00	
5	Procurement of Office Furniture	State CAMPA Office	Thiruvananthapuram	Each	2.5	1	2.50	
6	Hiring of staff car for the use of officers and staff of the State Authority	State CAMPA Office		Ls	Ls	Ls	10.00	
7	Field inspections	State Level	Kerala	Ls	Ls	Ls	5.00	
TOTAL								49.00
Total Interest Fund Part								144.00



**Additional Principal Chief Conservator of Forests &
Chief Executive Officer,
State CAMPA, Kerala**

PART IV

APO ABSTRACT 2024-25					
Sl No	Activity	Physical Target	Proposed outlay (in Rs. lakhs)	CAF Rules	Remarks
I Compensatory Afforestation Fund Part					
1	New plantation	192.63 Ha	231.16	Mandatory activity	Site-specific activities as per Section 6(a) of the CAF Act, 2016
2	Maintenance of existing /older plantation	227.11 Ha	63.40	Mandatory activity	Site-specific activities as per Section 6(a) of the CAF Act, 2016
3	Nursery raising	42000 Nos	8.40	Mandatory activity	Site-specific activities as per Section 6(a) of the CAF Act, 2016
	Total Compensatory Afforestation Fund Part	419.74 Ha + 42000 Nos	302.96		
4	Catchment Area Treatment Plan			Mandatory activity	Site-specific activities as per Section 6(a) of the CAF Act, 2016
	i. Watershed management	LS	15.50		
		LS	15.50		
II Net Present Value of Forest Land Fund Part					
A (Part-A - Activities under "Not less than 80%" of the NPV fund category)					
1 Artificial Natural Regeneration					
	i. Nursery raising	70000 Nos	18	5(2)a	Activity as per Rule 5(2) of CAF Rules, 2018
	Sub Total	70000 Nos	18		
2 Silvicultural Operations					
	i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	783.91 Ha	227.87	5(2)c	Activity as per Rule 5(2) of CAF Rules, 2018
	Sub Total	783.91 Ha	227.87		
3 Protection of Plantations and forests					
	i. Purchase of equipments relevant for patrolling	LS	52		
	Sub Total	LS	52		
4 Pest and disease control in forests					
	i. Site specific measures for controlling pest and disease	100 Ha	5	5(2)e	Activity as per Rule 5(2) of CAF Rules, 2018
	Sub Total	100 Ha	5		

5	Forest fire prevention and control operations			5(2)f	Activity as per Rule 5(2) of CAF Rules, 2018
	i.	Fire line (creation & maintenance)	187 Km	56.10	
	ii.	Fire watchers	11850 MM	92.43	
	iii.	Purchase of fire equipment	LS	42.48	
	iv.	Fire awareness programmes	63 Nos	3.15	
	Sub Total			194.16	
6	Soil and moisture conservation works			5(2)(g)	Activity as per Rule 5(2) of CAF Rules, 2018
	i.	Ponds	51 Nos	51	
	ii.	Check dam	62 Nos	53.40	
	iii.	Gully plugging	3600 M ³	38	
	iv.	Retaining wall/Breast wall	850 m	8	
				150.4	
7	Improvement of wildlife habitat			5(2)i	Activity as per Rule 5(2) of CAF Rules, 2018
	i.	Habitat management for flora and Fauna pertaining to			
	a)	Weed removal	465 Ha	31	
	b)	Food	16 Ha	4	
	c)	Water management	6 Nos	3	
	ii.	Human wildlife conflict management			
	a)	Purchase of RRT equipments	10 Nos	3	
	b)	Engaging Man Mazdoor	7900 MD	60	
	c)	Eco-development work in surrounding village to reduce conflict(solar fence)	9.5 Km	17	
	d)	Patrolling	5 Nos	1	
	Sub Total			119.00	
8	Management of biological diversity and biological resource			5(2)m	Activity as per Rule 5(2) of CAF Rules, 2018
	i.	Creation of seed stock /Orchards	144.04 Ha	15.40	
	ii.	Research Plots	1 Ha + 2 Nos	12	
	iii.	Promotion and conservation of Arogyapacha and planting	3 Ha	2.25	
	Sub Total			29.65	
	Total: Part-A - Activities under "Not less than 80%" of the NPV fund category			796.08	

B	(Part-B - Activities under "Not more than 20%" of the NPV fund category)				
9	Establishment, Maintenance of modern nurseries		69.46	5(3)a	Activities as per Rule 5(3) of the CAF Rule, 2018
10	Promoting conservation, sustainable use and documentation of biological diversity			5(3)b	Activities as per Rule 5(3) of the CAF Rule, 2018
	i. Establishment of Long term seed storage Facility	1 No	30		
11	Construction of residential and official buildings	1 No	30	5(3)e	Activities as per Rule 5(3) of the CAF Rule, 2018
12	Publicity cum awareness programme	33 Nos	27	5(3)i	Activities as per Rule 5(3) of the CAF Rule, 2018
	Sub Total		156.46		
	Total: Part-B - Activities under "Not more than 20%" of the NPV fund category		156.46		
	Total Net Present Value of Forest Land Fund Part		952.54		
IV	Interest - Fund Part				
A	Part-A - Activities under "Not less than 60%" of the fund category				
1	To offset the incremental cost of CA, penal CA, CAT plan, salary of CEO and staff etc.		65	6(a)i, 6(a)ii, 6(a)iii, 6(a)iv, 6(a)v	Activities as per Rule 6(a) of CAF Rules, 2018
2	Independent concurrent monitoring and Third party monitoring and evaluation		30	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5
	Sub Total		95		
	Total: (Part-A - Activities under "Not less than 60%" of the fund category)		95		
B	Part B – Activities under “Not more than 40% of the fund category			6(b)	Activities as per Rule 6(b) of CAF Rules, 2018
3	Procurement of Office stationary items		10		
4	Procurement of Laptop		1.50		
5	Procurement of Desktop Computers & Peripherals		10		
6	Procurement of Printers/ photocopier/Scanners etc		10		
7	Procurement of Office Furniture		2.50		
8	Hiring of staff car for the use of officers and staff of the State Authority		10		
9	Field inspections		5		
	Sub Total		49.00		
	Total: (Part-B - Activities under "Not more than 40%" of the fund category)		49.00		
	Total Interest Fund Part		144.00		
	GRAND TOTAL		1415.00		

Format for Annual Plan of Operation Summary Submission 2024-25**Annual Plan of Operation (APO) for the financial year 2024-25 of Kerala State CAMPA**

1. Date of Receipt:
2. Date of approval of EC of State/UT: 5th December 2023
3. Date of approval of the Steering Committee: 18th December 2023
4. Total Amount/Outlay: 14.15 Crore
5. Funds status with the State/UT along with the Outlay proposed

(Amount in Rs. Rs)

S No	CAMPA Activity	Fund available with the State/UT	Outlay proposed
1	Mandatory Activity	5,69,43,644	3,18,46,000
	CA/PCA/Additional PCA	5,53,68,644	3,02,96,000
	CAT Plan	15,75,000	15,50,000
	IWMP	0	0
	Others	0	0
2	Net Present Value	15,74,82,890	9,52,54,000
3	Interest	15,12,44,689	1,44,00,000
4	Other Components	79,72,879	0

6. Funds released by State Government during the FY

(Amount In Rs. Crores)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilized by State Authority	Total Outlay for the Year
2019-20	0	0	0	0
2020-21	15.79	15.79	10.88	16.06
2021-22	25.13	16.08	16.03	27.19
2022-23	17.26	8.5	5.56*	22
2023-24	9.06	5	1.83*	13.65

7. Financial outlays/Budgetary support under various schemes

(Rs. In Crores)

Year	CSS		CAMPA	State plan/ Scheme Fund
	Name of the scheme	Expenditure/ provisions		
2021-22	Integrated Development of Wildlife Habitats - Management of Wildlife Sanctuaries , National Parks & Kadalundi Vallikunnu Community Reserve	7	CAMPA APO Amount - 25.18	STATE PLAN Amount - Rs. 169.38
	Project Tiger	6.45		
	Project Elephant	5.2		
	National Mission for Green India	3.29		
	Forest Fire Prevention & Management Scheme	1.6		
	Nilgiri Biosphere Reserve	1		
	Agasthyamala Biosphere Reserve	1.2		
	Wetland Conservation	1.7		
	Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Pas	6.9		
Total	34.34	25.18	169.38	
2022-23	Integrated Development of Wildlife Habitats - Management of Wildlife Sanctuaries , National Parks & Kadalundi Vallikunnu Community Reserve including Protection of wildlife outside PAs	27.7	CAMPA APO Amount - 17.26	STATE PLAN Amount - Rs. 179.33
	Project Tiger	16.75		
	Project Elephant	13		
	National Mission for Green India	10		
	Forest Fire Prevention & Management Scheme	8.02		
	Nilgiri Biosphere Reserve	4.5		
	Agasthyamala Biosphere Reserve	3		
	Wetland Conservation	4.03		
	Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Pas	10		
Minimum support price for minor forest produce	4			

	Integrated Development of Wildlife Habitats -protection of wildlife outside Pas			
	Recovery programme for NilgiriTahr	0		
	Recovery programme for saving critically endangered species (General)	0		

Total 101.42 17.26 179.33

2023-24	Integrated Development of Wildlife Habitats - Management of Wildlife Sanctuaries , National Parks & Kadalundi Vallikunnu Community Reserve including Protection of wildlife outside PAs	22.2	CAMPA APO Amount – 9.06	STATE PLAN Amount - Rs. 241.72
	Project Tiger	16.75		
	Project Elephant	13		
	National Mission for Green India	10		
	Forest Fire Prevention & Management Scheme	6		
	Nilgiri Biosphere Reserve	4.5		
	Agasthyamala Biosphere Reserve	3		
	Wetland Conservation	4.03		
	Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Pas	10		
	Minimum support price for minor forest produce	4		
	Recovery programme for NilgiriTahr	0.65		
	Recovery programme for saving critically endangered species (General)	0.55		
Total	94.68	9.06	241.72	

2024-25	Integrated Development of Wildlife Habitats - Management of Wildlife Sanctuaries , National Parks & Kadalundi Vallikunnu Community Reserve including Protection of wildlife outside PAs	24.5	CAMPA APO Amount – 14.15	STATE PLAN Amount - Rs. 262.47
	Project Tiger	19		
	Project Elephant	14		

National Mission for Green India	10		
Forest Fire Prevention & Management Scheme	12.7		
Nilgiri Biosphere Reserve	4.5		
Agasthyamala Biosphere Reserve	5		
Wetland Conservation	0		
Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Pas	10		
Minimum support price for minor forest produce	4		
Recovery programme for NilgiriTahr	1.8		
Recovery programme for saving critically endangered species (General)	1		
Total	106.5	14.15	262.47

8. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2022			Afforestation carried out in the State as per site specific scheme till 2022-23			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA-PCA)	(CA)	(PCA)	(CA-PCA)	(CA-PCA)	(CA-PCA)	(CA+PCA)
60997.50	0	60997.50	60792.55	0	60792.55	192.63	99.66	12.31 (192.63 Ha is proposed to be taken under CA during the FY 2024-25 from the total balance of 204.94 Ha)

9. Balance Afforestation Status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2026-27
204.94	192.63	12.31	-

10. Details of APO are as under

(Amount in Rs.Crores and Area in Ha.)

S. No	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (in Man days)	Page No	Remarks
			Physical Target	Financial Target			
1		Site-specific activities as per Section 6(a) of the CAF Act, 2016					
	Mandatory Activity	Compensatory Afforestation					
		a. Nursery raising	42000 Nos	0.0840		10	
		b. New Plantation	192.63 Ha	2.3116		3-6	
		c. Maintenance of existing /older plantation	227.11 Ha	0.6340		7-9	
		Catchment Area Treatment Plan					
		a. Watershed Management	LS	0.1550		11	
		Total site specific activities under CA	419.74 Ha + 42000 Nos	3.1846			
2		Activity as per Section 5(2) of the CAF Rules, 2018					
	5(2)a	ANR	70000 Nos	0.18		12	Nursery raising

	5(2)c	Silvicultural Operations	783.91 Ha	2.2787		13-20	Tending operations
	5(2)d	Protection of Plantations and forest	LS	0.52		21-33	Purchase of equipments relevant for patrolling
	5(2)e	Pest and disease control in forests	100 Ha	0.05		34	Site specific measures for controlling pest and disease
	5(2)f	Forest fire prevention and Control operations	187 Km + 11850 MM + 63 Nos	1.9416		35-71	Fire line Creation & maintenance, Fire watchers, Purchase of fire equipments, Fire awareness programmes
	5(2)g	Soil and moisture conservation works	113 Nos + 3600 M3 + 850 m	1.504		72-93	Ponds, Check dam Gully plugging, Retaining wall/Breast wall
	5(2)i	Improvement of wildlife habitat & Human Wildlife conflict management	481 Ha + 21 Nos + 7900 MD + 9.5 Km +	1.19		94-113	Habitat management for flora and Fauna pertaining to Weed removal , Food, Water management, Human wildlife conflict management, Purchase of RRT, Engaging Man Mazdoor, Eco-development work in surrounding village to reduce conflict (solar fence), Patrolling

	5(2)m	Management of biological diversity and biological resource	147.04 Ha + 2 Nos	0.2965		114-117	Creation of seed stock/ Orchards, Research Plots, Promotion and conservation of Arogyapacha and planting
3	Activity as per Section 5(3) of the CAF Rule, 2018						
	5(3)a	Establishment, Maintenance of modern nurseries	LS	0.6946		118	
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity	LS	0.30		119	Establishment of Long term seed storage Facility
	5(3)e	Construction of residential and official buildings	LS	0.30		120	
	5(3)i	Publicity cum awareness programme	33 Nos.	0.27		121	
4	Activity as per Section 6(a) of the CAF Rules, 2018						
	6(a)i, 6(a)ii, 6(a)iii, 6(a)iv, 6(a)vi	To offset the incremental cost of CA, penal CA, CAT plan, salary of CEO and staff etc.		0.65		122-123	
	6(a)vi	Independent concurrent monitoring and Third party monitoring and evaluation		0.30		123	
5	Activity as per Section 6(b) of the CAF Rules, 2018						
	6(b)	Procurement of Office stationary items		0.10		123	

6(b)	Procurement of laptop	0.015	123
6(b)	Procurement of Desk top Computers & Peripherals	0.10	123-124
6(b)	Procurement of Printers/Photocopier/Scanners etc.	0.10	124
6(b)	Procurement of Office Furniture	0.025	124
6(b)	Hiring of staff car for the use of officers and staff of the State Authority	0.10	124
6(b)	Field Inspections	0.05	124

*Specify the wage rate:- Rs. @750

*Specify the provision of wage employment in mandays during proposed activities: - 1.52 lakh mandays

Annexure III

1. TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)										
FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incrementa cost of CA/PCA
	Project Name/Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	
	(in Ha.)		(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
Project name and details is given in Attachment 4	60997.50	Location of the projects is given in Attachment 4		60792.55		192.63	231.16	12.32		

5. TABLE 5: Net Present Value (NPV) & Interest

Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Physical	Location	Financial	Physical	Financial		
Project Name/Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
Project name and details is given in Part III	783.91	Location details for the various silvicultural activities proposed is given in Part III.	227.87				

6. TABLE 6: Net Present Value (NPV) & Interest : ANR

ANR Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Physical	Location	Financial	Physical	Financial		
Project Name/Details	(in Nos .)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
Project name and details is given in Part III	70000 Nos	Location details for the various ANR activities proposed is given in Part III.	18				

7. TABLE 7: Net Present Value and Interest : Soil and Moisture Conservation works

Soil Conservation Target as per ICFRE DPR for Current Year	Soil conservation structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
Project Name/Details	Physical	Location	Financial	Physical	Financial		
	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
Project name and details is given in Part III	3600 M3 + 850 M + 113 Nos	Location of the projects is given in Part III	150.4	1.126 + 101 Nos	507		

8. TABLE 8: Net Present Value and Interest : Wildlife Habitat Improvement

Target activities as per Integrated Wildlife Management Plan for Current Year	Wildlife Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
	Physical	Location	Financial	Physical	Financial		
Project Name/Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
Project name and details is given in Part III	481	Location of the projects is given in Part III	119	3398 Ha + 132 Nos + 1110 MM	2013		

9. TABLE 9: Net Present Value and Interest : Fire Management

Target activities as per Integrated Fire Management Plan for Current Year	Fire Management Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Wildlife Fire Management	Remarks
	Physical	Location	Financial	Physical	Financial		
Project Name/Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
Engaging Fire Gangs	11850 MM	Location of the proposed activities under 'Creation of Fire break' is given in Part III	92.43	130500 MM	1183		
Fire Awareness Campaigns	63 Nos		3.15	1304 Nos	264.5		
Fire Fighting Equipments	Ls		42.48	75 Nos	80		
Creation of fire - break	187 km		56.1	2350 km	750		

ANNEXURE IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

**Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme
2023-24**

S No	Activities	CAMPA		CSS (Centrally sponsored Schemes)		State Plan	
		Physical	Financial	Physical	Financial	Physical	Financial
		Units	Rs.in crores	Units	Rs.in crores	Units	Rs.in crores
1	Fire Prevention and control operations		4.23		2.4		6.91
	Engaging fire gangs through participatory forest management	26100 MM	1.95	15000 MM	0.9	51508 MM	4.1
	Fire awareness campaigns	104 Nos	0.2	26 Nos	0.13	5 Nos	0.02
	Fire fighting equipments	90 Nos	0.46	72 Nos	0.378	1 No	0.05
	Creation of fire - break	924 Km	1.62	400 km	1	919 km	2.74
2	Wildlife Management		0.525		0.703		0.624
	Maintenance of Vayal	147.5 Ha	0.22	580 Ha	0.35	130 Ha	0.101
	Removal of exotic weeds	241 Ha	0.24	438 Ha	0.21	526 Ha	0.523
	Habitat enrichment in degraded areas	26 Nos	0.065	15 Nos	0.143	13015 Nos	0.49
	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	0	0	0	0	0	0

S No	Activities	CAMPA		CSS (Centrally sponsored Schemes)		State Plan	
		Physical	Financial	Physical	Financial	Physical	Financial
		Units	Rs.in crores	Units	Rs.in crores	Units	Rs.in crores
	Maintenance of RRT vehicles	0	0	0	0	0	0
	Engaging watchers to mitigate human animal conflict	0	0	0	0	0	0
3	Forest Protection		0.88		2.925		1.9271
	Soil and Moisture Conservation, Digging/Desiltation of water holes & cleaning	1110 M ³	0.45	15065 M ³	1.474	3308 M ³	1.101
	Organising joint patrolling and raids along inter divisional and interstate forest boundaries	434 Nos	0.43	60 Nos + 35000 M ³	1.451	250 Nos	0.8261
4	Project Tiger				16.75		
5	Project Elephant				13		
6	Green India Mission				10		
7	Forest Infrastructure						
8	Vehicles						
9	Office Establishment						
10	Hiring of buildings						
11	Any other item Specify:						

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

**Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme
2024-25* expected**

S No	Activities	CAMPA		CSS (Centrally sponsored Schemes)		State Plan	
		<i>Physical</i>	<i>Financial</i>	<i>Physical</i>	<i>Financial</i>	<i>Physical</i>	<i>Financial</i>
		<i>Units</i>	<i>Rs.in crores</i>	<i>Units</i>	<i>Rs.in crores</i>	<i>Units</i>	<i>Rs.in crores</i>
1	Fire Prevention and control operations		1.93		4.49		18.28
	Engaging fire gangs through participatory forest management	11850 MM	0.92	3000 MM	1.8	127500 MM	10.03
	Fire awareness campaigns	63 Nos	0.03	54 Nos	0.395	1250 Nos	2.25
	Fire fighting equipments	Ls	0.42	75 Nos	0.3	Ls	0.5
	Creation of fire - break	187 km	0.56	800 km	2	1550 km	5.5
2	Wildlife Management		1.18		17.56		26.2
	Maintenance of Vayal		0.03	706 Ha	0.64	100 Ha	12
	Removal of exotic weeds	465 Ha	0.31	562 Ha + 1110 MM	0.29	300 Ha + 50 Ls	0.4
	Habitat enrichment in degraded areas(Food)	16 Ha	0.04	230 Ha + 82 Nos	3.8	1500 Ha	3
	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	9.5 Km	0.17	95	1.22	50	2

	Maintenance of RRT vehicles	Ls	0.03	LS	2.25	Ls	4
S No	Activities	CAMPA		CSS (Centrally sponsored Schemes)		State Plan	
		<i>Physical</i>	<i>Financial</i>	<i>Physical</i>	<i>Financial</i>	<i>Physical</i>	<i>Financial</i>
		<i>Units</i>	<i>Rs.in crores</i>	<i>Units</i>	<i>Rs.in crores</i>	<i>Units</i>	<i>Rs.in crores</i>
	Engaging watchers to mitigate human animal conflict	10300 MM	0.60	135500 MM + 2 Lumpsum	9.36	60000 MM	4.8
3	Forest Protection	3600 M³ + 123 Nos + 850 m	1.51	8760 M³ + 71690 MM + 227 Nos	6.1	2500 M³ + 60 Nos	2.5
	Soil and Moisture Conservation, Digging/Desiltation of water holes & cleaning	3600 M ³ + 113 Nos + 850 m	1.50	8760 M ³ + 41 Nos	2.57	2500 M ³ + 60 Nos	2.5
	Organising joint patrolling and raids along inter divisional and interstate forest boundaries	10 Nos	0.01	71690 MM + 186 Nos	3.52	300 Nos	0.5
4	Project Tiger				19		
5	Project Elephant				14		
6	Green India Mission				10		
7	Forest Infrastructure						
8	Vehicles						
9	Office Establishment						
10	Hiring of buildings						
11	Any other item Specify:						

Attachment 1

**Last 5 Years CAMPA Expenditure Status
(APO - Wise & Circle - Wise)
[2016-17 to 2022-23]**

Ad-hoc CAMPA Progress Figures Pertain to Period Upto December 2020
(Progress Report for the Financial Year Ending is Under Preparation)**

Circle		APO 2016-17 & 2017-18	APO 2018-19	APO 2020-21	APO 2021-22	APO 2022-23
Southern Circle, Kollam	Allot	69.76	91.65	280.14	201.01	99.96
	Exp.	69.76	78.65	183.80	200.93	99.34
High Range Circle, Kottayam	Allot	29.95	66.35	247.00	181.83	145.00
	Exp.	20.58	66.85	235.34	181.09	142.14
Central Circle, Thrissur	Allot	4	77.07	261.58	171.75	68.00
	Exp.	4.38	76.57	171.01	170.73	67.99
Eastern Circle, Palakkad	Allot	9	52.5	174.17	243.41	139.00
	Exp.	8.97	53.5	174.12	243.41	137.96
Northern Circle, Kannur	Allot	114	54.3	117.75	193.53	121.71
	Exp.	41.78	53.3	108.41	193.51	103.31
ABP, WL Circle Thiruvananthapuram	Allot	35.26	56.24	20.40	46.30	16.00
	Exp.	30.34	50.3	20.40	46.28	16.00
Field Director, Kottayam	Allot	7.58	73.1	37.30	162.44	104.27
	Exp.	6.19	55.1	37.26	162.44	104.19
Wildlife Circle, Palakkad	Allot	31.1	52.1	89.80	215.51	84.00
	Exp.	31.1	48.1	89.80	215.48	82.23
Social Forestry, Kollam	Allot	20	164	1.40	18.30	20.00
	Exp.	10.04	74.11	1.38	18.11	19.87
Social Forestry, Ernakulam	Allot	21.55	74.69	11.10	40.61	0.00
	Exp.	21.6	4.69	9.99	40.60	0.00
Social Forestry, Kozhikode	Allot	70	10	1.50	46.00	23.47
	Exp.	30.86	10	1.50	45.96	22.67
Forest Headquarters	Allot	252.8	24	79.31	23.31	28.20
	Exp.	197.82	24	0.28	20.68	28.05
Research Division	Allot	0	0	57.46	0.00	0.12
	Exp.	0	0	55.59	0.00	0.12
CCF HRD	Allot	0	0	200.00	64.00	0.26
	Exp.	0	0	0.00	64.00	0.26
Total	Allot	665	796	1578.91	1608.00	850.00
	Exp.	473.42	595.17	1088.88	1603.21	824.13


 Chief Executive Officer
 Kerala State CAMPA

Part IV

STATE CAMPA APO 2022-23 PROGRESS REPORT						
Sl.No.	Component/Particulars of the work	Units	AS per Approved APO		Achievement	
			Physical	Financial (Rs. In Lakh)	Physical	Financial (Rs. In Lakh)
I	Compensatory Afforestation Fund Part					
(i)	Compensatory Afforestation Works (Creation/Preparatory works)	Ha+ No.	151.5	230		
(ii)	Compensatory Afforestation Works (Maintenance)	Ha	90	25	65	18.85
	Total Compensatory Afforestation Fund Part	Ha+No.	241.5	255	65	18.85
II	Net Present Value of Forest Land Fund Part					
A	Part-A - Activities under "Not less than 80%" of					
(i)	Eco-restoration of monoculture plantations to natural forests					
1	Eco-restoration activities in monoculture plantations (Creation- by planting indigenous/misc. species/preparatory works)	Ha	336	342	18	31.24
2	Eco-restoration activities in monoculture plantations (Maintenance)	Ha	499	226	34.5 Ha+ 100 nos+ 60MM	88.56
	Sub Total	Ha	835	568		119.8
(ii)	Augmentation planting of mangroves along degraded mangrove forests	No.	2000	5	0	0
	Sub Total	No.	2000	5.00		0.00
(iii)	Protection of Research Plots and Seed Production Areas	Ha	20	4	10	4.64
	Sub Total	Ha	20	4	10	4.64
(iv)	Strengthening Forest Protection and Anti-poaching Units					
1	Organising Joint Patrolling and Raids along interdivisional and inter-state forest boundaries	No.	434	43.00	187	18.06
2	Interior Camp shed maintenance	No.	26	13	9	16.39
	Sub Total			56		34.45
(v)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan/Working Plan					
1	Maintenance of Vayal (marshy grasslands which are a source of fodder for herbivores)	Ha	147.5	22.00	48.90	15.06
2	Removal of Exotic Weeds	Ha	241	24	54	17.53
3	Habitat Enrichment in degraded areas	Nos.	26	6.50	0.00	0
4	Bird survey and conservation	No.	50	6.5	17	2.46
5	Sea Turtle Conservation	MM	1465	10	197 MM + 1 No	5.7
	Sub Total			69		40.75
(vi)	Forest Fire Prevention and Control Operations					
1	Engaging Fire Gangs through participatory forest management	MM	26100	195.000	3068.000	234.33
2	Fire Awareness Campaigns	No.	104	20.00	33.00	13.38
3	Fire Fighting Equipments	No.	93	46.00	7.00	37.14
4	Creation of fire line/ fire - break	Km	924	162	164.35	130.66
	Sub Total			423.00		415.51
(vii)	Human Animal Conflict Mitigation		NA			
1	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals.	LS	NA	NA		

2	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)	LS	NA	NA		
4	Engaging watchers to mitigate human animal conflict	MM	NA	NA		
5	Protective Gears for wildlife conflict mitigation staffs	LS	NA	NA		
	Sub Total			0.00		
(viii)	Forest & Wildlife Protection					
1	Soil and Moisture Conservation Digging/Desilitation of Water Holes & Cleaning	No.	1110	45.00	360 M3 + 9 nos	39.139
	Sub Total			45.00		39.14
	Total: Part-A - Activities under "Not less than 80 %" of the NPV fund category			1170.00		654.29
B	Part-B - Activities under "Not more than 20%" of the NPV fund Category					
(ix)	Better connectivity (Maintenance of roads including bridges, roads, communications)					
1	Maintenance of trek paths/patrolling routes	KM	304.3	45.00	56.91	31.66
	Sub Total	KM		45.00		31.66
1	Awareness Program	No.	190	19.00	32.00	5.41
2	Monitoring and Evaluation		State wide	40.00		24.29
3	Conducting Nature Camps Schools and Colleges	No.	43	8.00	38.00	6.99
4	District permanent nursery	No.	1	65.00	1.00	64
5	Spill over works of Residential Buildings	No.	2	21.00	0.00	8.25
	Sub Total			153.00		108.94
	Total: Part-B Activities under "Not more than 20%" of the NPV fund category			198.00		140.60
	Total Net Present Value of Forest Land Fund Part			1368.00		794.89
III	Interest - Fund Part					
A	Part-A - Activities under "Not less than 60%" of the fund category					
(i)	To offset the incremental cost of CA, penal CA, CAT plan, salary of CEO and staff etc.	Ls	LS	60.00		7.43
	Sub Total	Ls		60.00		7.43
	Total: Part-A Activities under "Not less than 60% of the fund category					7.43
B	Part-B - Activities under "Not more than 40%" of the fund category					
1	Procurement of Office stationary items	LS	LS	1.00		2.96
2	Procurement of Laptops	No.	LS	1.50		
3	Procurement of Desktop computer system	No.	LS	1.20		
4	Procurement of computer printers & Photocopiers	No.	LS	0.50		
5	Procurement of Office Furniture	LS	LS	2.50		
6	Hiring of staff car for the use of officers and staff of the State Authority	LS	LS	10.00		
7	Inspection & Evaluation	LS	LS	5.00		
	Sub Total			21.70		2.96
	Total: Part-B - Activities under "Not more than 40%" of the fund category			21.70		2.96
	Total Interest Fund Part			81.70		10.39
	GRAND TOTAL			1726.00		824.13

Part IV							
STATE CAMPA APO 2021-22 (ABSTRACT)						Achievement	
Sl.No	Component/Particulars of the work	Units	Target		Physical	Financial	
			Physical	Financial (Rs. In Lakh)			
I	Compensatory Afforestation Fund Part						
(i)	Compensatory Afforestation Works (Creation/Preparatory works)	Ha+No.	60.632Ha + 5000No.	55.90	42.84	28.08	
(ii)	Compensatory Afforestation Works (Maintenance)	Ha	76.02	22.81	65.9	1.88	
	Total Compensatory Afforestation Fund Part	Ha+No.	136.652 Ha+ 50000 No.	78.71	108.74+ 50000	29.96	
II	Catchment Area Treatment Plan Fund Part						
(i)	River Bank Stabilization- Raising and planting Bamboo, reed and other indigenous seedlings along the river belt	Ha	50	12.50		9.64	
(ii)	River Bank Stabilization- Raising seedlings	No.	70000	16.5	42000	8.56	
	Total Catchment Area Treatment Plan Fund Part		50 Ha+ 70000 seedlings	29.00		18.20	
III	Net Present Value of Forest Land Fund Part						
A	Part-A - Activities under "Not less than 80%" of the NPV fund category						
(i)	Eco-restoration of monoculture plantations to natural forests						
1	Eco-restoration activities in monoculture plantations (Creation- by planting indigenous/misc. species/preparatory works)	Ha	437.53	386.84	316.84	234.69	
2	Eco-restoration activities in monoculture plantations (Maintenance)	Ha	303.56	153.51	206.66	80.68	
	Sub Total	Ha	741.09 Ha	540.35	523.5	315.37	
(ii)	Augmentation planting of mangroves along degraded mangrove forests	No.	20000	5.00	7000	0.93	
	Sub Total	No.	20000	5.00	7000	0.93	
(iii)	Protection of Research Plots and Seed Production Areas	Ha	21.55	6.32	20	4.4	
	Sub Total	Ha	21.55	6.32	20	4.4	
(iv)	Strengthening Forest Protection and Anti- poaching Units						
1	Organising Joint Patrolling and Raids along interdivisional and inter-state forest boundaries	No.	453	45.90	208	22.6	
2	Interior Camp shed maintenance	No.	67	93.36	23	30.25	
3	Provision of field ration for interior camps	LS	8 Circles	64.00		38.34	
4	Field survival kits and field equipments	No.	8 Circles	34.35		21.34	
	Sub Total			237.61		112.53	

(v)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan/Working Plan					
1	Maintenance of Vayal (marshy grasslands which are a source of fodder for herbivores)	Ha	102	15.30	54	4.51
2	Removal of Exotic Weeds	Ha	262	45.55	153	27.94
3	Habitat Enrichment in degraded areas	Ha	2	6.00	2	6.45
4	Bird survey and conservation	No.	34	6.85	16	1.68
5	Sea Turtle Conservation	MM+No.	3400MM +6No.	11.44		5.97
	Sub Total			85.14		46.55
(vi)	Forest Fire Prevention and Control Operations					
1	Engaging Fire Gangs through participatory forest management	MM	29851	214.91	22737	262.21
2	Fire Awareness Campaigns	No.	92	23.00	40	7.97
3	Fire Fighting Equipments	No.	8 Circles	80.60	LS	60.69
4	Creation of fire line/ fire - break	Km	961	172.01	379.27	128.15
	Sub Total			490.52		459.02
(vii)	Human Animal Conflict Mitigation					
1	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals.	No.	8	125.00	2	98.2
2	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)	LS		59.10	LS	27.02
3	Providing field equipments and medicines for animal rescue and veterinary care facilities	No.	8 Circles	21.70	LS	6.97
4	Engaging watchers to mitigate human animal conflict	MM	34722	256.97	24662	209.39
5	Protective Gears for wildlife conflict mitigation staffs	LS	8 Circles	40.67	LS	42.69
	Sub Total			503.44		384.27
(viii)	Forest & Wildlife Protection					
1	Soil and Moisture Conservation Digging/Desilting of Water Holes & Cleaning	No.	35	13.00	18	7.37
2	Providing Life Jackets	No.	10	1.00		
3	Purchase of Camera Traps for monitoring Wildlife movements	No.	25	7.50	3	3.54
	Sub Total	No.	70	21.5		10.91
	Total: Part-A - Activities under "Not less than 80 %" of the NPV fund category					1333.98
B	Part-B - Activities under "Not more than 20%" of the NPV fund Category					
(x)	Better connectivity (Maintenance of roads including bridges, roads, communications)					
1	Maintenance of forest roads	KM	200.5	39.50	27.4	14.27
2	Maintenance of trek paths/patrolling routes	KM	218	43.60	71.91	30.43
	Sub Total	KM	418.5	83.1		
1	Awareness Program	No.	33	3.30		1.35
2	Conducting Nature Camps Schools and Colleges	No.	40	8.00		2.15

3	Infrastructure Development in tribal colonies and setting up of district permanent nursery	No.	6 Colonies & 3 Nurseries	106.00		83.52
4	Monitoring & Evaluation	Ls	Ls	30.00	30	16
5	Providing infrastructure at the State Forest Training Institutes - for the Field Officers on mandatory training	As per estimate	Central library and arms & ammunitio ns	127.00		60.59
	Sub Total			274.30		208.31
	Total: Part-B Activities under "Not more than 20%" of the NPV fund category					
	Total Net Present Value of Forest Land Fund Part					
IV	Interest - Fund Part					
A	Part-A - Activities under "Not less than 60%" of the fund category					
(i)	To offset the incremental cost of CA, penal CA, CAT plan, salary of CEO and staff etc.	Ls		54.00		8.94
	Sub Total	Ls		54.00		8.94
	Total: Part-A Activities under "Not less than 60% of the fund category			54.00		8.94
B	Part-B - Activities under "Not more than 40%" of the fund category					
1	Procurement of Office stationary items	Ls	Ls	1.00		0.01744
2	Procurement of Laptops	No.	3	3.00		
3	Procurement of Desktop computer system	No.	4	2.00		2.15
4	Procurement of computer printers	No.	4	1.00		
5	Procurement of Photocopier	No.	2	0.50		
6	Procurement of Office Furniture	No.	1	2.50		1.65
7	Hiring of staff car for the use of officers and staff of the State Authority	Month	12	5.00		
8	Inspection & Evaluation			5.00		
	Sub Total			20.00		3.82
	Total: Part-B - Activities under "Not more than 40%" of the fund category			20.00		3.82
	Total Interest Fund Part			74.00		12.76
	GRAND TOTAL			2513.00		1603.21

STATE CAMPA APO PROGRESS 2020-21						
S.N.	Component/Particular of the work	Physical unit	Target		Achievement	
			Physical	Financial	Physical	Financial
I	Compensatory Afforestation Fund Part					
(i)	Compensatory Afforestation Works (Creation-Preparatory works)	Ha	50.63	35.44	11.7	15.77
(ii)	Compensatory Afforestation Works (Maintenance)	Ha	76.02	22.81	22.81	9.92
	Total Compensatory Afforestation Fund Part			58.25		25.69
II	Catchment Area Treatment Plan Fund Part					
(i)	River Bank Stabilization- Raising and planting Bamboo, reed and other indigenous seedlings along the river belt	Ha.	50	12.50	3.2	20.79
(ii)	River Bank Stabilization- Raising seedlings	Nos.	70000	16.5	37000	
	Total Catchment Area Treatment Plan Fund Part			29.00		20.79
III	Net Present Value of Forest Land Fund Part					
	(Part-A - Activities under "Not less than 80%" of the NPV					
Eco Restoration of monoculture plantations to natural forests						
(i)	Eco Restoration activities in monoculture plantations by planting indegenous/misc. species/preparatory works	Ha.	493.46	373.35	373.345	186.78
	Sub Total			373.35		
Protection of Research Plots and Seed Production Areas						
(ii)	Protection of Reserch Plots and Seed Production Areas	Ha.	585.62	51.34	316.7	49.47
	Sub Total			51.34		
Strengthening Forest Protection and Anti-poaching Units						
(iii)	Organising Joint Patrolling and Raids along inter-divisional and inter-state forest boundaries	Each	232	23.20	76	19.85
(iv)	Interior Campshed maintenance	Each	25	44.50	8	37.61
(v)	Provision of field ration for interior camps	Each	106	31.80	68	27.12
(vi)	Field survival kits and field equipments	Unit	57	14.25	29	15.55
	Sub Total			113.75		
Improvement of wildlife habitat as prescribed in the approved wildlife						
(vii)	Maintenance of Vayal (marshy grasslands which are source of fodder for herbivores)	Ha.	15	2.25		1.25
(viii)	Eradication of Exotic Weeds	Ha.	270	40.50	91.9	23.97

(ix)	Habitat Enrichment in degraded areas	Ha.	40	20.00	20	11.02
(x)	Bird survey and conservation	No.	13	6.50	3	5.25
(xi)	Sea Turtle Conservation	No.	10	3.00		4.20
	Sub Total			72.25		
Forest fire prevention and control operations						
(xii)	Engaging Fire Gangs through participatory forest management	Man Day	22820	193.97	20001	237.12
(xiii)	Fire Awareness Campaigns	Each	29	2.90	19	2.01
(xiv)	Fire Fighting Equipments	Unit	58	17.40	33	17.2
(xv)	Creation of fireline/ fire - break	km	340	68.00	564	80.22
	Sub Total			282.27		
Human Animal Conflict Mitigation						
(xvi)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals.	Unit	12	43.00	4	43.86
(xvii)	Man Mazdoor/Labour for Rescue and Rehabilitation of Wildlife	Man Day	3600	30.60	2485	30.17
(xviii)	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)	Unit	3	14.00		10.6
(xix)	Providing field infrastructure requirements for animal rescue and veterinary care facilities	Unit	1	3.00		3.58
(xx)	Engaging watchers to mitigate human animal conflict	Man Day	13400	113.90	10657	131.80
(xxi)	Protective Gears for wildlife conflict mitigation staffs	Unit	10	3.00		3.14
	Sub Total			207.50		
Forest & Wildlife Protection						
(xxii)	Soil and Moisture Conservation, Gully Plugging etc.	Ha.	50	2.50		16.88
	Sub Total			2.50		
Total: Part-A - Activities under "Not less than 80%" of the NPV fund category				1102.95		958.65
(Part-B - Activities under "Not more than 20%" of						
Better connectivity (Maintenance of roads including bridges, roads,						
(i)	Maintenance of forest roads	KM	80.00	16.00	61.45	14.86
(ii)	Maintenance of trek paths/patrolling	KM	320.00	64.00	311.2	48.03
	Sub Total			80.00		
Construction of Residential Buildings and other facilities for field staff						
(iv)	Construction of training facilities for trainees at Sate Forest Training Institute, Aarippa (Phase-I)	Each	Phase-1	200.00		0.1

	Sub Total			200.00		
	Capacity Building					
(v)	Awareness Program	No.	50	10.00	10	7.68
(vi)	Conducting Nature Camps to School and College children	No.	42	8.40		2.86
(vii)	Monitoring & Evaluation	Each	1	2.00		0
	Sub Total			20.40		
Total: Part-B - Activities under "Not more than 20%" of the				300.40		73.53
Total Net Present Value of Forest Land Fund Part				1403.35		1032.18
IV	Interest - Fund Part					
	(Part-A - Activities under "Not less than 60%" of the fund					
(i)	To offset the incremental cost of CA, penal CA, CAT plan, salary of CEO and staff etc.	Ls	Ls	39.60		7
	Sub Total			39.60		7
Total: (Part-A - Activities under "Not less than 60%" of the fu				39.60		7.00
	(Part-B - Activities under "Not more than 40%" of the fund					
(i)	Computers, Printers and peripherals					
1	Procurement of Office stationary items	Unit	1	2.50		
2	Procurement of Laptops	Each	3	3.00		
3	Procurement of Desktop computer system	Each	3	2.10		1.5
4	Procurement of computer printers	Each	4	1.60		0.74
5	Procurement of Photocopier	Each	1	2.00		0.84
6	Procurement of Office Furniture	Unit	1	2.50		
	Sub Total			13.70		3.08
(ii)	Hiring of staff car for the use of officers and staff of the State Authority	LS	LS	2.00		
(iii)	Purchase of patrolling/field vehicle	Each	4	32.00		
(ii)	Preparation of Brochure, Booklet and publicity material	Unit	2	1.00		0.04
Total: (Part-B - Activities under "Not more than 40%" of the				48.70		0.14
Total Interest Fund Part				88.30		10.22
GRAND TOTAL				1578.90		1088.88

State CAMPA APO PROGRESS 2018-19

Sl. No.	Component/Particular of the work		Target		Achievement	
			Physical	Financial (in lakhs)	Physical	Financial (in lakhs)
I	Compensatory Afforestation Funds(Compensatory Afforestation Works)	Ha	93.36	276.47	72.66	257.28
II	Forest & Wildlife Protection					
(i)	Interior Camp Sheds	Nos	26.00	27.00	25.00	28.68
(ii)	Better connectivity includes culverts/foot bridges, roads.	KM	80.00	16.00	70.00	19.08
(iii)	Construction of Chapath	Nos	4.00	29.00	4.00	22.07
(iv)	River Bank Stabilization/Protection	Ha	25 Ha	5.00	25.00	3.84
(v)	Soil and moisture conservation / Gully Plugging	MM	2400	24.00	2400.00	27.32
(vi)	Construction of rain water harvesting	Nos	3.00	2.10	3.00	2.10
(VII)	Mtce of trekpath	KM	90.00	14.40	90.00	10.90
(viii)	Organaising joint patrolling	Nos	5.00	0.50	5.00	0.50
(ix)	Creation of kayyalas	M ³	700.00	7.00	500.00	5.00
(x)	Construction & mtce of check dams	Nos	19.00	13.60	19.00	9.67
(xi)	digging water holes	Nos	23.00	16.00	22.00	26.97
(xii)	Provision for field ration for interior camps			36.00		36.00
(xiii)	Provision for elephant corridor	ls		10.00		0.00
III	Forest Management					
(i)	Engaging fire gang	MM	34300	216.03	34300	244.88
(ii)	Fire Watch Stations	Nos	1.00	1.00	1.00	1.00
IV	Biodiversity Conservation					
(i)	Eradication of Exotic weeds			20.00		20.06
(ii)	Bird survey and conservation	Nos	6.00	2.00	6.00	2.80
(iii)	Sea turtle conservation	ls		5.00		5.00
V	Infrastructure Development					
(i)	Providing Basic Infrastructure to Tribal Settlement including provision for LPG connection	Nos	10.00	5.00	10.00	4.83
VI	Human Animal Interface					
(i)	Engaging watchers to mitigate human animal interface			24.00		24.00
(ii)	Preperation of detailed GIS based system for managing human animal interface	Nos	1	3.00	1.00	3.00
(iii)	Creation of elephant proof trench	Nos	1.00	13.00	1.00	12.01
vii	Capacity Building					
(i)	Awareness programme	Nos	30.00	3.00	30.00	3.66
(ii)	Training and workshop	Nos	5.00	1.00	5.00	1.00
(iii)	Conducting Nature camps	Nos	20.00	3.50	20.00	4.08
(Iv)	Training to protective staff	Nos	12.00	2.40	12.00	2.37
3	Land Scape Based Learning Centre	Nos	36.00	20.00	36.00	6.32
	GRAND TOTAL			796.00		784.42

State CAMPA APO 2016-17 & 2017-18						
Sl. No.	Component/Particular of the work		Target		Achievement	
			Physical	Financial (in lakhs)	Physical	Financial (in lakhs)
I	Compensatory Afforestation Funds			170.00		113.96
(i)	Compensatory Afforestation Works			170.00		
II	Forest & Wildlife Protection			160.00		
(i)	Interior Camp Sheds	Nos	3.00	6.00		4.66
(ii)	Soil and moisture conservation / Gully Plugging	M ³	2500.00	25.00	480.00	26.26
(iii)	Mtce of Patrolling Routes / Trek Paths	KM	69.00	10.56	15.40	10.75
(iv)	Construction, cleaning, Desiltation of Pond	Nos	52.00	17.14	9.00	15.59
(v)	Better connectivity includes culverts/foot bridges, roads.	Nos	4.00	43.00		33.35
(vi)	River Bank Stabilization/Protection	KM & Ha	16 KM & 50 Ha	58.30		56.28
III	Forest Management			6.75		
(i)	Fire Watch Stations	Nos	7.00	6.75		11.17
IV	Biodiversity Conservation			28.95		
(i)	Eradication of Exotic weeds	Ha	220.00	22.00	94.00	17.60
(ii)	Plant Diversity	Nos	29850.00	6.95	29850.00	7.00
V	Infrastructure Development			299.30		
(i)	Solar Lighting in tribal hamlet	LS	LS	4.00		6.30
(ii)	Providing Vehicle	Nos	19.00	119.70	19.00	119.70
(iii)	Providing Basic Infrastructure to Tribal Settlement including provision for LPG connection	Nos	31.00	42.50		46.73
(iv)	Customised camper for Crisis Management			65.10		65.10
(v)	Light System as in fire force (Tower Lights)	Nos	12.00	12.00	12.00	12.00
(vi)	Total Station Survey Equipments	Nos	4.00	20.00	4.00	20.00
(vii)	Arms and Ammunition, viz Pellet Guns, Pump Action guns etc.	Nos	36.00	36.00	36.00	36.00
VI	Human Animal Interface	LS	LS	0.00		0.00
VII	Translocation of Forest Enclosures			0.00		0.00
	GRAND TOTAL			665.00		602.45

Attachment 2

KERALA FOREST DEPARTMENT																		
PLAN PROGRESS REPORT (FINANCIAL) TILL THE DATE OF 31 th March 2023 DURING 2022-23 (Rs in lakhs)																		
Sl. No.	Name of Scheme/Head of Account	Finanicial																
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2023			Release during the year through BAMS			Amount Spent	% of achievement against Release amount	% of achievement against Budget
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
A. STATE SECTOR SCHEMES																		
I Management of Natural Forests																		
1	Forest Protection (2406-01-101-81)	2600.000	-	2600.000			2600.000	-	2600.000	2600.000	-	2600.000	2591.990	-	2591.990	2187.576	84.40	84.14
2	Forest Protection (Survey of Forest Boundaries & Forest Protection) (4406-01-101-99)	2800.000	-	2800.000			2800.000	-	2800.000	2800.000	-	2800.000	1722.280	-	1722.280	1714.695	99.56	61.24
3	Regeneration of Denuded Forest (2406-01-101-94)	300.000	-	300.000			300.000	-	300.000	300.000	-	300.000	93.360	-	93.360	92.891	99.50	30.96
4	Non-wood Forest Produce Including Promotion of Medicinal Plants (2406-01-101-80)	200.000	-	200.000			200.000	-	200.000	200.000	-	200.000	94.820	-	94.820	93.331	98.43	46.67
Sub Total (I)		5900.000	0.000	5900.000			5900.000	0.000	5900.000	5900.000	0.000	5900.000	4502.450	0.000	4502.450	4088.492	90.81	69.30
II Improving Productivity of Plantations																		
1	Hard Wood Species (4406-01-105-87) (01)	500.000	-	500.000			500.000	-	500.000	500.000	-	500.000	386.100	-	386.100	385.494	99.84	77.10
2	Industrial Raw Materials (4406-01-105-87) (02)	200.000	-	200.000			200.000	-	200.000	200.000	-	200.000	65.240	-	65.240	65.082	99.76	32.54
Sub Total (II)		700.000	0.000	700.000			700.000	0.000	700.000	700.000	0.000	700.000	451.340	0.000	451.340	450.576	99.83	64.37
III Infrastructure Development																		
1	Roads (4406-01-070-99)	400.000	-	400.000			400.000	-	400.000	400.000	-	400.000	242.000	-	242.000	241.789	99.91	60.45
2	Building (4406-01-070-97)	400.000	-	400.000			400.000	-	400.000	400.000	-	400.000	256.120	-	256.120	255.852	99.90	63.96
Sub Total		800.000	0.000	800.000			800.000	0.000	800.000	800.000	0.000	800.000	498.120	0.000	498.120	497.640	99.90	62.21
IV	Eco-Tourism (4406-01-800-91)	700.000	-	700.000			700.000	-	700.000	700.000	-	700.000	584.010	-	584.010	564.311	96.63	80.62
V	Human Resource Development (2406-01-003-97)	350.000	-	350.000			350.000	-	350.000	350.000	-	350.000	350.000	-	350.000	331.698	94.77	94.77
VI	Resource Planning & Research (2406-01-004-92)	150.000	-	150.000			150.000	-	150.000	150.000	-	150.000	99.540	-	99.540	99.523	99.98	66.35

Sl. No.	Name of Scheme/Head of Account	Finanacial																
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2023			Release during the year through BAMS			Amount Spent	% of achievement against Release amount	% of achievement against Budget
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total			
VII	Forest Management Information System & GIS (2406-01-800-57)	150.000	-	150.000			150.000	-	150.000	150.000	-	150.000	93.000	-	93.000	92.958	99.96	61.97
VIII	Extension Community Forestry & Agro Forestry (2406-01-800-55)	1000.000	-	1000.000			1000.000	-	1000.000	1000.000	-	1000.000	620.000	-	620.000	617.214	99.55	61.72
IX	Eco-Tourism - Project Green Grass (2406-01-800-52)	108.000	-	108.000			108.000	-	108.000	108.000	-	108.000	66.940	-	66.940	66.876	99.90	61.92
X	Works with assistance from RIDF (4406-01-800-90)	3500.000	-	3500.000			3500.000	-	3500.000	3500.000	-	3500.000	3245.000	-	3245.000	3225.209	99.39	92.15
XI	Measures to reduce Man Animal conflict (2406-01-800-56)	2500.000	-	2500.000			2500.000	-	2500.000	2500.000	-	2500.000	2500.000	-	2500.000	2431.706	97.27	97.27
XII	Zoological Park at Puthur, Thrissur (2406-02-110-48)	600.000	-	600.000			600.000	-	600.000	600.000	-	600.000	143.820	-	143.820	51.216	35.61	8.54
XIII	Elephant Rehabilitation Centre at Kappukkad near Kottoor (2406-02-110-29)	100.000	-	100.000			100.000	-	100.000	100.000	-	100.000	62.000	-	62.000	61.912	99.86	61.91
XIV	Conservation of Biodiversity (2406-02-110-68)	1000.000	-	1000.000			1000.000	-	1000.000	1000.000	-	1000.000	620.000	-	620.000	619.656	99.94	61.97
XV	Eco Development Programme (2406-02-110-56)	375.000	-	375.000			375.000	-	375.000	375.000	-	375.000	232.500	-	232.500	232.098	99.83	61.89
	SUB TOTAL (A)	17933.000	0.000	17933.000			17933.000	0.000	17933.000	17933.000	0.000	17933.000	14068.720	0.000	14068.720	13431.086	95.47	74.90
B	SCHEMES HAVING 60:40 SHARES BETWEEN CENTRE AND STATE																	
1	Integrated Development of Wildlife Habitats																	
i	Management of Wildlife Sancturries																	
1	Neyyar Wildlife Sanctuary (2406-02-110-28) (01)	-	55.500	55.500			-	55.500	55.500	0.000	37.710	37.710		9.430	9.430	9.430	100.00	16.99
	Neyyar Wildlife Sanctuary (2406-02-110-28) (02)	37.000	-	37.000			37.000	-	37.000	25.140	0.000	25.140	22.940		22.940	22.940	100.00	62.00
	Subtotal	37.000	55.500	92.500			37.000	55.500	92.500	25.140	37.710	62.850	22.940	9.430	32.370	32.370	100.00	34.99
2	Wayanad Wildlife Sanctuary (2406-02-110-27) (01)	-	120.000	120.000	-12.840		-	107.160	107.160	0.000	61.680	61.680		15.420	15.420	15.420	100.00	14.39
	Wayanad Wildlife Sanctuary (2406-02-110-27) (02)	80.000	-	80.000	-8.000		72.000	-	72.000	41.120	0.000	41.120	44.640		44.640	44.640	100.00	62.00

Sl. No.	Name of Scheme/Head of Account	Finanacial																
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2023			Release during the year through BAMS			Amount Spent	% of achievement against Release amount	% of achievement against Budget
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total			
	Subtotal	80.000	120.000	200.000	-20.840		72.000	107.160	179.160	41.120	61.680	102.800	44.640	15.420	60.060	60.060	100.00	33.52
3	Idukki Wildlife Sanctuary (2406-02-110-26) (01)	-	60.000	60.000			-	60.000	60.000	0.000	41.460	41.460	0.000	10.370	10.370	10.370	100.00	17.28
	Idukki Wildlife Sanctuary (2406-02-110-26) (02)	40.000	-	40.000			40.000	-	40.000	27.640	0.000	27.640	20.800	0.000	20.800	20.800	100.00	52.00
	Subtotal	40.000	60.000	100.000			40.000	60.000	100.000	27.640	41.460	69.100	20.800	10.370	31.170	31.170	100.00	31.17
4	Peechi, Vazhani (2406-02-110-25) (01)	-	60.000	60.000			-	60.000	60.000	0.000	47.940	47.940	0.000	11.990	11.990	11.990	100.00	19.98
	Peechi, Vazhani (2406-02-110-25) (02)	40.000	-	40.000			40.000	-	40.000	31.960	0.000	31.960	20.800	0.000	20.800	20.800	100.00	52.00
	Subtotal	40.000	60.000	100.000			40.000	60.000	100.000	31.960	47.940	79.900	20.800	11.990	32.790	32.790	100.00	32.79
5	Peppara Wildlife Sanctuary (2406-02-110-24) (01)	-	48.000	48.000			-	48.000	48.000	0.000	41.100	41.100	0.000	10.280	10.280	10.280	100.00	21.42
	Peppara Wildlife Sanctuary (2406-02-110-24) (02)	32.000	-	32.000			32.000	-	32.000	27.400	0.000	27.400	19.840	0.000	19.840	19.840	100.00	62.00
	Subtotal	32.000	48.000	80.000			32.000	48.000	80.000	27.400	41.100	68.500	19.840	10.280	30.120	30.120	100.00	37.65
6	Shendurney Wildlife Sanctuary (2406-02-110-23) (01)	-	60.000	60.000			-	60.000	60.000	0.000	43.512	43.512	0.000	10.880	10.880	10.880	100.00	18.13
	Shendurney Wildlife Sanctuary (2406-02-110-23) (02)	40.000	-	40.000			40.000	-	40.000	29.008	0.000	29.008	20.800	0.000	20.800	20.800	100.00	52.00
	Subtotal	40.000	60.000	100.000			40.000	60.000	100.000	29.008	43.512	72.520	20.800	10.880	31.680	31.680	100.00	31.68
7	Chimmony Wildlife Sanctuary (2406-02-110-22) (01)	-	52.500	52.500			-	52.500	52.500	0.000	43.500	43.500	0.000	10.880	10.880	10.880	100.00	20.72
	Chimmony Wildlife Sanctuary (2406-02-110-22) (02)	35.000	-	35.000			35.000	-	35.000	29.000	0.000	29.000	21.700	0.000	21.700	21.700	100.00	62.00
	Subtotal	35.000	52.500	87.500			35.000	52.500	87.500	29.000	43.500	72.500	21.700	10.880	32.580	32.580	100.00	37.23
8	Aralam Wildlife Sanctuary (2406-02-110-21) (01)	-	52.500	52.500			-	52.500	52.500	0.000	43.722	43.722	0.000	10.930	10.930	10.930	100.00	20.82
	Aralam Wildlife Sanctuary (2406-02-110-21) (02)	35.000	-	35.000			35.000	-	35.000	29.148	0.000	29.148	21.700	0.000	21.700	21.700	100.00	62.00

Sl. No.	Name of Scheme/Head of Account	Finanacial														Amount Spent	% of achievement against Release amount	% of achievement against Budget
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2023			Release during the year through BAMS					
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total			
	Subtotal	35.000	52.500	87.500			35.000	52.500	87.500	29.148	43.722	72.870	21.700	10.930	32.630	32.630	100.00	37.29
9	Chinnar Wildlife Sanctuary (2406-02-110-20) (01)	-	39.000	39.000			-	39.000	39.000	0.000	38.700	38.700	0.000	9.680	9.680	9.680	100.00	24.82
	Chinnar Wildlife Sanctuary (2406-02-110-20) (02)	26.000	-	26.000			26.000	-	26.000	25.800	0.000	25.800	16.120	0.000	16.120	16.120	100.00	62.00
	Subtotal	26.000	39.000	65.000			26.000	39.000	65.000	25.800	38.700	64.500	16.120	9.680	25.800	25.800	100.00	39.69
10	Thattekkad Birds Sanctuary (2406-02-110-19) (01)	-	34.500	34.500			-	34.500	34.500	0.000	30.600	30.600	0.000	7.650	7.650	7.650	100.00	22.17
	Thattekkad Birds Sanctuary (2406-02-110-19) (02)	23.000	-	23.000			23.000	-	23.000	20.400	0.000	20.400	14.260	0.000	14.260	14.260	100.00	62.00
	Subtotal	23.000	34.500	57.500			23.000	34.500	57.500	20.400	30.600	51.000	14.260	7.650	21.910	21.910	100.00	38.10
11	Mangalavanam Birds Sanctuary (2406-02-110-18) (01)	-	12.000	12.000			-	12.000	12.000	0.000	15.000	15.000	0.000	3.750	3.750	3.750	100.00	31.25
	Mangalavanam Birds Sanctuary (2406-02-110-18) (02)	8.000	-	8.000			8.000	-	8.000	10.000	0.000	10.000	4.960	0.000	4.960	4.960	100.00	62.00
	Subtotal	8.000	12.000	20.000			8.000	12.000	20.000	10.000	15.000	25.000	4.960	3.750	8.710	8.710	100.00	43.55
12	Kurinjimala Sanctuary (2406-02-110-17) (01)	-	18.000	18.000			-	18.000	18.000	0.000	13.950	13.950	0.000	3.490	3.490	3.490	100.00	19.39
	Kurinjimala Sanctuary (2406-02-110-17) (02)	12.000	-	12.000			12.000	-	12.000	9.300	0.000	9.300	7.440	0.000	7.440	7.440	100.00	62.00
	Subtotal	12.000	18.000	30.000			12.000	18.000	30.000	9.300	13.950	23.250	7.440	3.490	10.930	10.930	100.00	36.43
13	Choolannur Peacock Sanctuary (2406-02-110-16) (01)	-	15.000	15.000			-	15.000	15.000	0.000	12.180	12.180	0.000	3.050	3.050	3.050	100.00	20.33
	Choolannur Peacock Sanctuary (2406-02-110-16) (02)	10.000	-	10.000			10.000	-	10.000	8.120	0.000	8.120	6.200	0.000	6.200	6.200	100.00	62.00
	Subtotal	10.000	15.000	25.000			10.000	15.000	25.000	8.120	12.180	20.300	6.200	3.050	9.250	9.250	100.00	37.00
14	Malabar Sanctuary (2406-02-110-15) (01)	-	25.500	25.500			-	25.500	25.500	0.000	27.000	27.000	0.000	6.750	6.750	6.750	100.00	26.47

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		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2023			Release during the year through BAMS			Amount Spent	% of achievement against Release amount	% of achievement against Budget
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total			
14	Malabar Sanctuary (2406-02-110-15) (02)	17.000	-	17.000			17.000	-	17.000	18.000	0.000	18.000	10.540	0.000	10.540	10.540	100.00	62.00
	Subtotal	17.000	25.500	42.500			17.000	25.500	42.500	18.000	27.000	45.000	10.540	6.750	17.290	17.290	100.00	40.68
15	Kottiyoor Wildlife Sanctuary (2406-02-110-14) (01)	-	28.500	28.500			-	28.500	28.500	0.000	26.280	26.280	0.000	6.570	6.570	6.570	100.00	23.05
	Kottiyoor Wildlife Sanctuary (2406-02-110-14) (02)	19.000	-	19.000			19.000	-	19.000	17.520	0.000	17.520	11.780	0.000	11.780	11.780	100.00	62.00
	Subtotal	19.000	28.500	47.500			19.000	28.500	47.500	17.520	26.280	43.800	11.780	6.570	18.350	18.350	100.00	38.63
16	Karimpuzha Wildlife Sanctuary (2406-02-110-13) (01)	-	33.000	33.000			-	33.000	33.000	0.000	35.220	35.220	0.000	8.810	8.810	8.810	100.00	26.70
	Karimpuzha Wildlife Sanctuary (2406-02-110-13) (02)	22.000	-	22.000			22.000	-	22.000	23.480	0.000	23.480	13.640	0.000	13.640	13.640	100.00	62.00
	Subtotal	22.000	33.000	55.000			22.000	33.000	55.000	23.480	35.220	58.700	13.640	8.810	22.450	22.450	100.00	40.82
	Subtotal of WL Sanctuaries	476.000	714.000	1190.000	-20.840		468.000	701.160	1169.160	373.036	559.554	932.590	278.160	139.930	418.090	418.090	100.00	35.76
ii	Management of National Parks																	
1	Eravikulam National Park (2406-02-110-79) (01)	-	130.000	130.000	-12.840		-	117.160	117.160	0.000	44.790	44.790	0.000	11.200	11.200	11.200	100.00	9.56
	Eravikulam National Park (2406-02-110-79) (02)	85.000	-	85.000	-9.690		75.310	-	75.310	29.860	0.000	29.860	29.860	0.000	29.860	29.860	100.00	39.65
	Subtotal	85.000	130.000	215.000	-22.530		75.310	117.160	192.470	29.860	44.790	74.650	29.860	11.200	41.060	41.060	100.00	21.33
2	Silent Valley National Park (2406-02-110-78) (01)	-	116.000	116.000	-12.840		-	103.160	103.160	0.000	52.530	52.530	0.000	13.130	13.130	13.130	100.00	12.73
	Silent Valley National Park (2406-02-110-78) (02)	75.000	-	75.000	-8.000		67.000	-	67.000	35.020	0.000	35.020	35.020	0.000	35.020	35.020	100.00	52.27
	Subtotal	75.000	116.000	191.000	-20.840		67.000	103.160	170.160	35.020	52.530	87.550	35.020	13.130	48.150	48.150	100.00	28.30
3	Anamudi National Park (2406-02-110-77) (01)	-	28.000	28.000			-	28.000	28.000	0.000	25.380	25.380	0.000	6.350	6.350	6.350	100.00	22.68
	Anamudi National Park (2406-02-110-77) (02)	20.000	-	20.000			20.000	-	20.000	16.920	0.000	16.920	12.400	0.000	12.400	12.400	100.00	62.00

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		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total			
	Subtotal	20.000	28.000	48.000			20.000	28.000	48.000	16.920	25.380	42.300	12.400	6.350	18.750	18.750	100.00	39.06
4	Mathikettanmala National Park (2406-02-110-76) (01)	-	28.000	28.000			-	28.000	28.000	0.000	25.284	25.284	0.000	6.320	6.320	6.320	100.00	22.57
	Mathikettanmala National Park (2406-02-110-76) (02)	20.000	-	20.000			20.000	-	20.000	16.856	0.000	16.856	12.400	0.000	12.400	12.400	100.00	62.00
	Subtotal	20.000	28.000	48.000			20.000	28.000	48.000	16.856	25.284	42.140	12.400	6.320	18.720	18.720	100.00	39.00
5	Pampadumshola National Park (2406-02-110-75) (01)	-	28.000	28.000			-	28.000	28.000	0.000	24.600	24.600	0.000	6.150	6.150	6.150	100.00	21.96
	Pampadumshola National Park (2406-02-110-75) (02)	20.000		20.000			20.000		20.000	16.400	0.000	16.400	12.400	0.000	12.400	12.400	100.00	62.00
	Subtotal	20.000	28.000	48.000			20.000	28.000	48.000	16.400	24.600	41.000	12.400	6.150	18.550	18.550	100.00	38.65
	Subtotal of National Parks	220.000	330.000	550.000	-43.370		202.310	304.320	506.630	115.056	172.584	287.640	102.080	43.150	145.230	145.230	100.00	28.67
iii	Management of Community Reserve																	
1	Integrated Development of Wild Life Habitats - Management of Community Reserve (60:40 between Centre and State) (2406-02-110-72) (01) Kadalundi Reserve	-	18.000	18.000			-	18.000	18.000	0.000	10.296	10.296	0.000	2.570	2.570	2.570	100.00	14.28
	Integrated Development of Wild Life Habitats - Management of Community Reserve (60:40 between Centre and State) (2406-02-110-72) (02) Kadalundi Reserve	12.000	-	12.000			12.000	-	12.000	6.864	0.000	6.864	7.440	0.000	7.440	7.440	100.00	62.00
	Subtotal	12.000	18.000	30.000			12.000	18.000	30.000	6.864	10.296	17.160	7.440	2.570	10.010	10.010	100.00	33.37
iv	Project Tiger (60:40 between Central and State)																	
1	Periyar Tiger Reserve (2406-02-110-74) (01)	-	570.000	570.000			-	570.000	570.000	0.000	475.970	475.970	0.000	324.550	324.550	324.550	100.00	56.94
	Periyar Tiger Reserve (2406-02-110-74) (02)	380.000	-	380.000			380.000	-	380.000	396.600	0.000	396.600	226.320	0.000	226.320	226.320	100.00	59.56

Sl. No.	Name of Scheme/Head of Account	Financial																
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2023			Release during the year through BAMS			Amount Spent	% of achievement against Release amount	% of achievement against Budget
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total			
	Subtotal	380.000	570.000	950.000			380.000	570.000	950.000	396.600	475.970	872.570	226.320	324.550	550.870	550.870	100.00	57.99
2	Parambikulam Tiger Reserve (2406-02-110-73) (01)	-	435.000	435.000			-	435.000	435.000	0.000	381.430	381.430	0.000	240.715	240.715	240.715	100.00	55.34
	Parambikulam Tiger Reserve (2406-02-110-73) (02)	290.000	-	290.000			290.000	-	290.000	343.570	0.000	343.570	227.310	0.000	227.310	227.310	100.00	78.38
	Subtotal	290.000	435.000	725.000			290.000	435.000	725.000	343.570	381.430	725.000	227.310	240.715	468.025	468.025	100.00	64.56
	Subtotal of Project Tiger	670.000	1005.000	1675.000			670.000	1005.000	1675.000	740.170	857.400	1597.570	453.630	565.265	1018.895	1018.895	100.00	60.83
v	Project Elephant (2406-02-110-35)(1)	-	780.000	780.000			-	780.000	780.000	0.000	580.596	580.596	0.000	319.331	319.331	319.331	100.00	40.94
	Project Elephant (2406-02-110-35)(2)	520.000	-	520.000			520.000	-	520.000	387.064	0.000	387.064	212.895	0.000	212.895	212.895	100.00	40.94
	Subtotal of Project Elephant	520.000	780.000	1300.000			520.000	780.000	1300.000	387.064	580.596	967.660	212.895	319.331	532.226	532.226	100.00	40.94
vi	Recovery Programme for Nilgiri Tahr *																	
1	Recovery Programme for Nilgiri Tahr (2406-02-110-12(01) #	-	0.000	0.000	27.940	Re-appropriation.	-	27.940	27.940	-	111.750	111.750	-	27.940	27.940	27.940	100.00	100.00
	Recovery Programme for Nilgiri Tahr (2406-02-110-12(02)	0.000	-	0.000	18.630		18.630	-	18.630	74.500	-	74.500	18.630	-	18.630	18.630	18.630	100.00
	Subtotal	0.000	0.000	0.000	46.570		18.630	27.940	46.570	74.500	111.750	186.250	18.630	27.940	46.570	46.570	100.000	100.00
1	Recovery Programme for saving critically endangered Species(2406-02-110-11(01) #	-	0.000	0.000	10.580	Re-appropriation.	-	10.580	10.580	-	42.330	42.330	-	10.580	10.580	10.580	100.00	100.00
	Recovery Programme for saving critically endangered Species(2406-02-110-11(02) #	0.000	-	0.000	7.060		7.060	-	7.060	28.220	-	28.220	7.060	-	7.060	7.060	7.060	100.00
	Subtotal	0.000	0.000	0.000	17.640	0.000	7.060	10.580	17.640	28.220	42.330	70.550	7.060	10.580	17.640	17.640	100.00	100.00
2	National Mission for Green India																	

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		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2023			Release during the year through BAMS			Amount Spent	% of achievement against Release amount	% of achievement against Budget
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total			
	Nilgiri Biosphere Reserve (2406-02-110-34) (2)	180.000	-	180.000			180.000	-	180.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal	180.000	270.000	450.000			180.000	270.000	450.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
ii	Agasthyamala Biosphere Reserve (2406-02-110-33) (1)	-	180.000	180.000			-	180.000	180.000	0.000	61.185	61.185	0.000	53.540	53.540	53.540	100.00	29.74
	Agasthyamala Biosphere Reserve (2406-02-110-33) (2)	120.000	-	120.000			120.000	-	120.000	40.790	0.000	40.790	35.690	0.000	35.690	35.690	100.00	29.74
	Subtotal	120.000	180.000	300.000			120.000	180.000	300.000	40.790	61.185	101.975	35.690	53.540	89.230	89.230	100.00	29.74
iii	Wetland Conservation (2406-02-110-32) (1)	-	242.000	242.000			-	242.000	242.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Wetland Conservation (2406-02-110-32) (2)	161.000	-	161.000			146.450	-	146.450	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal	161.000	242.000	403.000			146.450	242.000	388.450	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
iv	National costal mission (conservation and management of mangroves in vembanad and kunnar region) (2406-02-110-10) (01)		0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	National costal mission (conservation and management of mangroves in vembanad and kunnar region) (2406-02-110-10) (02)			0.000			14.550		14.550	0.000	0.000	0.000	0.000		0.000	0.000	0.00	0.00
	Subtotal	0.000	0.000	0.000			14.550	0.000	14.550	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
v	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlnents from Protected Areas (2406-02-110-31) (1)	-	600.000	600.000			-	600.000	600.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlnents from Protected Areas (2406-02-110-31) (2)	400.000	-	400.000			400.000	-	400.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal	400.000	600.000	1000.000			400.000	600.000	1000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00

Sl. No.	Name of Scheme/Head of Account	Financial																
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2023			Release during the year through BAMS			Amount Spent	% of achievement against Release amount	% of achievement against Budget
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total			
vi	Integrated Development of Wildlife Habitats - Protection of wildlife outside Protected Areas. (2406-02-110-52) (1)	-	600.00	600.000			-	600.00	600.000	0.000	365.220	365.220	0.000	91.310	91.310	91.310	100.00	15.22
	Integrated Development of Wildlife Habitats - Protection of wildlife outside Protected Areas. (2406-02-110-52) (2)	400.000	-	400.000			400.000	-	400.000	243.480	0.000	243.480	60.870	0.000	60.870	60.870	100.00	15.22
	Subtotal	400.000	600.000	1000.000			400.000	600.000	1000.000	243.480	365.220	608.700	60.870	91.310	152.180	152.180	100.00	15.22
	Subtotal of Nature Resources & Ecosystems	1261.000	1892.000	3153.000	0.000		1261.000	1892.000	3153.000	284.270	426.405	710.675	96.560	144.850	241.410	241.410	100.00	7.66
	SUB TOTAL (B)	3799.000	5699.000	9498.000	290.300		4567.850	5220.450	9788.300	3750.930	3741.705	6110.995	2459.325	1546.281	4005.606	4005.606	100.00	40.92
C	SCHEMES HAVING 75:25 SHARES BETWEEN CENTRE AND STATE																	
1	Minimum Support Price For Minor Forest Produce 2406-01-105-89 (1)	-	300.000	300.000			-	300.000	300.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Minimum Support Price For Minor Forest Produce 2406-01-105-89 (2)	100.000	-	100.000			100.000	-	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	SUB TOTAL (C)	100.000	300.000	400.000			100.000	300.000	400.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	GRAND TOTAL (A+B+C)	21832.000	5999.000	27831.000	290.300		22600.850	5520.450	28121.300	21683.930	3741.705	24043.995	16528.045	1546.281	18074.326	17436.692	96.47	62.01
D	EXTERNALLY AIDED PROJECTS																	
i	KIFFBI	11001.160	0	11001.160			-	-	-	11001.160	0	11001.160	-			3042.610		27.66
ii	RBK	13040.600	0	13040.600			-	-	-	13040.600	0	13040.160	3000.000	0.000	3000.000	2905.061	96.84	22.28
	SUB TOTAL (D)	24041.760	0.000	24041.760			-	-	-	24041.760	0.000	24041.320	3000.000	0.000	3000.000	5947.671	-	24.74

Principal Chief Conservator of Forests (P&D)

KERALA FOREST DEPARTMENT

PLAN PROGRESS REPORT (FINANCIAL) TILL THE END OF MARCH 2022 DURING 2021-22 (Rs in lakhs)

Sl. No.	Name of Scheme/Head of Account	Finanacial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A. STATE SECTOR SCHEMES																			
I	Management of Natural Forests																		
1	Forest Protection (2406-01-101-81)	2500.000	-	2500.000			2500.000	-	2500.000	2500.000	-	2500.000		2500.000	-	2500.000	2495.541	99.82	99.82
2	Forest Protection (Survey of Forest Boundaries & Forest Protection) (4406-01-101-99)	2700.000	-	2700.000			2700.000	-	2700.000	2700.000	-	2700.000		2700.000	-	2700.000	2693.908	99.77	99.77
3	Regeneration of Denuded Forest (2406-01-101-94)	275.000	-	275.000			275.000	-	275.000	275.000	-	275.000		275.000	-	275.000	273.354	99.40	99.40
4	Non-wood Forest Produce Including Promotion of Medicinal Plants (2406-01-101-80)	190.000	-	190.000			190.000	-	190.000	190.000	-	190.000		190.000	-	190.000	189.1	99.54	99.54
	Sub Total (I)	5665.000	0.000	5665.000			5665.000	0.000	5665.000	5665.000	0.000	5665.000		5665.000	0.000	5665.000	5651.919	99.77	99.77
II	Improving Productivity of Plantations																		
1	Hard Wood Species (4406-01-105-87) (01)	500.000	-	500.000			500.000	-	500.000	500.000	-	500.000		500.000	-	500.000	499.585	99.92	99.92
2	Industrial Raw Materials (4406-01-105-87) (02)	240.000	-	240.000			240.000	-	240.000	240.000	-	240.000		240.000	-	240.000	238.840	99.52	99.52
	Sub Total (II)	740.000	0.000	740.000			740.000	0.000	740.000	740.000	0.000	740.000		740.000	0.000	740.000	738.425	99.79	99.79
III	Infrastructure Development																		
1	Roads (4406-01-070-99)	400.000	-	400.000			400.000	-	400.000	400.000	-	400.000		400.000	-	400.000	363.778	90.94	90.94
2	Building (4406-01-070-97)	400.000	-	400.000			400.000	-	400.000	400.000	-	400.000		400.000	-	400.000	398.378	99.59	99.59
	Sub Total	800.000	0.000	800.000			800.000	0.000	800.000	800.000	0.000	800.000		800.000	0.000	800.000	762.156	95.27	95.27
IV	Eco-Tourism (4406-01-800-91)	500.000	-	500.000			500.000	-	500.000	500.000	-	500.000		500.000	-	500.000	499.805	99.96	99.96

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
V	Human Resource Development (2406-01-003-97)	350.000	-	350.000	300.000	Authrs	650.000	-	650.000	650.000	-	650.000		650.000	-	650.000	650.000	100.00	100.00
VI	Resource Planning & Research (2406-01-004-92)	150.000	-	150.000			150.000	-	150.000	150.000	-	150.000		150.000	-	150.000	149.992	99.99	99.99
VII	Forest Management Information System & GIS (2406-01-800-57)	150.000	-	150.000			150.000	-	150.000	150.000	-	150.000		150.000	-	150.000	149.606	99.74	99.74
VIII	Extension Community Forestry & Agro Forestry (2406-01-800-55 (01))	1000.000	-	1000.000			1000.000	-	1000.000	1000.000	-	1000.000		1000.000	-	1000.000	998.737	99.87	99.87
IX	Eco-Tourism - Project Green Grass (2406-01-800-52)	108.000	-	108.000			108.000	-	108.000	108.000	-	108.000		108.000	-	108.000	107.756	99.77	99.77
X	Works with assistance from RIDF (4406-01-800-90)	3000.000	-	3000.000			3000.000	-	3000.000	3000.000	-	3000.000		3000.000	-	3000.000	2968.681	98.96	98.96
XI	Measures to reduce Man Animal conflict (2406-01-800-56)	2200.000	-	2200.000			2200.000	-	2200.000	2200.000	-	2200.000		2200.000	-	2200.000	2199.88	99.99	99.99
XII	Zoological Park at Puthur, Thrissur (2406-02-110-48)	500.000	-	500.000			500.000	-	500.000	500.000	-	500.000		500.000	-	500.000	500.000	100.00	100.00
XIII	Elephant Rehabilitation Centre at Kappukkad near Kottoor (2406-02-110-29)	100.000	-	100.000			100.000	-	100.000	100.000	-	100.000		100.000	-	100.000	74.975	74.97	74.97
XIV	Conservation of Biodiversity (2406-02-110-68)	1000.000	-	1000.000			1000.000	-	1000.000	1000.000	-	1000.000		1000.000	-	1000.000	998.786	99.88	99.88
XV	Eco Development Programme (2406-02-110-56)	375.000	-	375.000			375.000	-	375.000	375.000	-	375.000		375.000	-	375.000	374.803	99.95	99.95
	SUB TOTAL (A)	16638.000	0.000	16638.000	300.000		16938.000	0.000	16938.000	16938.000	0.000	16938.000		16938.000	0.000	16938.000	16825.525	99.34	99.34
B	SCHEMES HAVING 60:40 SHARES BETWEEN CENTRE AND STATE																		
1	Integrated Development of Wildlife Habitats																		
i	Management of Wildlife Sancturaries																		
1	Neyyar Wildlife Sanctuary (2406-02-110-28) (01)	-	55.500	55.500			-	55.500	55.500	-	46.320	46.320	11.580	-	11.580	11.580	11.580	100.00	20.86
	Neyyar Wildlife Sanctuary (2406-02-110-28) (02)	37.000	-	37.000			37.000	-	37.000	30.880	-	30.880	-	29.970	-	29.970	29.970	100.00	81.00

Sl. No.	Name of Scheme/Head of Account	Finanacial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	Subtotal	37.000	55.500	92.500			37.000	55.500	92.500	30.880	46.320	77.200	11.580	29.970	11.580	41.550	41.550	100.00	44.92
2	Wayanad Wildlife Sanctuary (2406-02-110-27) (01)	-	117.000	117.000	-10.880		-	106.120	106.120	-	60.960	60.960	15.240	-	15.240	15.240	15.239	99.99	14.36
	Wayanad Wildlife Sanctuary (2406-02-110-27) (02)	78.000	-	78.000	-7.250		70.750	-	70.750	40.640	-	40.640	-	40.635	-	40.635	40.623	99.97	57.42
	Subtotal	78.000	117.000	195.000	-18.130		70.750	106.120	176.870	40.640	60.960	101.600	15.240	40.635	15.240	55.875	55.862	99.98	31.58
3	Idukki Wildlife Sanctuary (2406-02-110-26) (01)	-	60.000	60.000			-	60.000	60.000	-	35.220	35.220	8.805	-	8.810	8.810	8.810	100.00	14.68
	Idukki Wildlife Sanctuary (2406-02-110-26) (02)	40.000	-	40.000			40.000	-	40.000	23.480	-	23.480	-	23.480	-	23.480	23.480	100.00	58.70
	Subtotal	40.000	60.000	100.000			40.000	60.000	100.000	23.480	35.220	58.700	8.805	23.480	8.810	32.290	32.290	100.00	32.29
4	Peechi, Vazhani (2406-02-110-25) (01)	-	60.000	60.000			-	60.000	60.000	-	46.404	46.404	11.601	-	11.600	11.600	11.600	100.00	19.33
	Peechi, Vazhani (2406-02-110-25) (02)	40.000	-	40.000			40.000	-	40.000	30.936	-	30.936	-	30.930	-	30.930	30.930	100.00	77.32
	Subtotal	40.000	60.000	100.000			40.000	60.000	100.000	30.936	46.404	77.340	11.601	30.930	11.600	42.530	42.529	100.00	42.53
5	Peppara Wildlife Sanctuary (2406-02-110-24) (01)	-	48.000	48.000			-	48.000	48.000	-	37.770	37.770	9.442	-	9.440	9.440	9.438	99.98	19.66
	Peppara Wildlife Sanctuary (2406-02-110-24) (02)	32.000	-	32.000			32.000	-	32.000	25.180	-	25.180	-	25.180	-	25.180	25.180	100.00	78.69
	Subtotal	32.000	48.000	80.000			32.000	48.000	80.000	25.180	37.770	62.950	9.442	25.180	9.440	34.620	34.618	99.99	43.27
6	Shendurney Wildlife Sanctuary (2406-02-110-23) (01)	-	60.000	60.000			-	60.000	60.000	-	53.640	53.640	13.410	-	13.410	13.410	13.410	100.00	22.35
	Shendurney Wildlife Sanctuary (2406-02-110-23) (02)	40.000	-	40.000			40.000	-	40.000	35.760	-	35.760	-	32.400	-	32.400	32.398	99.99	81.00
	Subtotal	40.000	60.000	100.000			40.000	60.000	100.000	35.760	53.640	89.400	13.410	32.400	13.410	45.810	45.808	100.00	45.81
7	Chimmony Wildlife Sanctuary (2406-02-110-22) (01)	-	52.500	52.500			-	52.500	52.500	-	44.337	44.337	11.084	-	11.080	11.080	11.080	100.00	21.10
	Chimmony Wildlife Sanctuary (2406-02-110-22) (02)	35.000	-	35.000			35.000	-	35.000	29.558	-	29.558	-	28.350	-	28.350	28.349	100.00	81.00
	Subtotal	35.000	52.500	87.500			35.000	52.500	87.500	29.558	44.337	73.895	11.084	28.350	11.080	39.430	39.429	100.00	45.06
8	Aralam Wildlife Sanctuary (2406-02-110-21) (01)	-	52.500	52.500			-	52.500	52.500	-	44.982	44.982	11.246	-	11.250	11.250	11.250	100.00	21.43
	Aralam Wildlife Sanctuary (2406-02-110-21) (02)	35.000	-	35.000			35.000	-	35.000	29.988	-	29.988	-	28.350	-	28.350	28.350	100.00	81.00

Sl. No.	Name of Scheme/Head of Account	Finanacial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	Subtotal	35.000	52.500	87.500			35.000	52.500	87.500	29.988	44.982	74.970	11.246	28.350	11.250	39.600	39.600	100.00	45.26
9	Chinnar Wildlife Sanctuary (2406-02-110-20) (01)	-	39.000	39.000			-	39.000	39.000	-	30.810	30.810	7.702	-	7.700	7.700	7.696	99.95	19.73
	Chinnar Wildlife Sanctuary (2406-02-110-20) (02)	26.000	-	26.000			26.000	-	26.000	20.540	-	20.540	-	20.540	-	20.540	20.535	99.97	78.98
	Subtotal	26.000	39.000	65.000			26.000	39.000	65.000	20.540	30.810	51.350	7.702	20.540	7.700	28.240	28.231	99.97	43.43
10	Thattekkad Birds Sanctuary (2406-02-110-19) (01)	-	34.500	34.500			-	34.500	34.500	-	28.770	28.770	7.192	-	7.190	7.190	7.189	99.99	20.84
	Thattekkad Birds Sanctuary (2406-02-110-19) (02)	23.000	-	23.000			23.000	-	23.000	19.180	-	19.180	-	18.630	-	18.630	18.630	100.00	81.00
	Subtotal	23.000	34.500	57.500			23.000	34.500	57.500	19.180	28.770	47.950	7.192	18.630	7.190	25.820	25.819	100.00	44.90
11	Mangalavanam Birds Sanctuary (2406-02-110-18) (01)	-	7.500	7.500			-	7.500	7.500	-	10.620	10.620	1.855	-	2.660	2.660	2.660	100.00	35.47
	Mangalavanam Birds Sanctuary (2406-02-110-18) (02)	5.000	-	5.000			5.000	-	5.000	7.080	-	7.080	-	4.050	-	4.050	4.050	100.00	81.00
	Subtotal	5.000	7.500	12.500			5.000	7.500	12.500	7.080	10.620	17.700	1.855	4.050	2.660	6.710	6.710	100.00	53.68
12	Kurinjimala Sanctuary (2406-02-110-17) (01)	-	13.500	13.500			-	13.500	13.500	-	12.600	12.600	3.150	-	3.150	3.150	3.150	100.00	23.33
	Kurinjimala Sanctuary (2406-02-110-17) (02)	9.000	-	9.000			9.000	-	9.000	8.400	-	8.400	-	7.290	-	7.290	7.288	99.97	80.98
	Subtotal	9.000	13.500	22.500			9.000	13.500	22.500	8.400	12.600	21.000	3.150	7.290	3.150	10.440	10.438	99.98	46.39
13	Choolannur Peacock Sanctuary (2406-02-110-16) (01)	-	10.500	10.500			-	10.500	10.500	-	10.826	10.826	2.706	-	2.710	2.710	2.707	99.90	25.78
	Choolannur Peacock Sanctuary (2406-02-110-16) (02)	7.000	-	7.000			7.000	-	7.000	7.217	-	7.217	-	3.500	-	3.500	3.495	99.87	49.93
	Subtotal	7.000	10.500	17.500			7.000	10.500	17.500	7.217	10.826	18.043	2.706	3.500	2.710	6.210	6.203	99.88	35.44
14	Malabar Sanctuary (2406-02-110-15) (01)	-	25.500	25.500			-	25.500	25.500	-	18.804	18.804	4.701	-	4.700	4.700	4.700	100.00	18.43
	Malabar Sanctuary (2406-02-110-15) (02)	17.000	-	17.000			17.000	-	17.000	12.536	-	12.536	-	12.530	-	12.530	12.530	100.00	73.71
	Subtotal	17.000	25.500	42.500			17.000	25.500	42.500	12.536	18.804	31.340	4.701	12.530	4.700	17.230	17.230	100.00	40.54
15	Kottiyoor Wildlife Sanctuary (2406-02-110-14) (01)	-	28.500	28.500			-	28.500	28.500	-	21.750	21.750	5.437	-	5.440	5.440	5.440	100.00	19.09

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Kottiyoor Wildlife Sanctuary (2406-02-110-14) (02)	19.000	-	19.000			19.000	-	19.000	14.500	-	14.500	-	14.500	-	14.500	14.500	100.00	76.32
	Subtotal	19.000	28.500	47.500			19.000	28.500	47.500	14.500	21.750	36.250	5.437	14.500	5.440	19.940	19.940	100.00	41.98
16	Karimpuzha Wildlife Sanctuary (2406-02-110-13) (01)	-	40.500	40.500			-	40.500	40.500	-	29.250	29.250	7.312	-	7.310	7.310	7.308	99.97	18.04
	Karimpuzha Wildlife Sanctuary (2406-02-110-13) (02)	27.000	-	27.000			27.000	-	27.000	19.500	-	19.500	-	19.500	-	19.500	19.500	100.00	72.22
	Subtotal	27.000	40.500	67.500			27.000	40.500	67.500	19.500	29.250	48.750	7.312	19.500	7.310	26.810	26.808	99.99	39.71
	Subtotal of WL Sanctuaries	470.000	705.000	1175.000	-18.130		462.750	694.120	1156.870	355.375	533.063	888.438	132.463	339.835	133.270	473.105	473.065	99.99	40.89
ii	Management of National Parks																		
1	Eravikulam National Park (2406-02-110-79) (01)	-	120.000	120.000	-25.250		-	94.750	94.750	-	44.568	44.568	11.142	-	11.140	11.140	11.136	99.97	11.75
	Eravikulam National Park (2406-02-110-79) (02)	80.000	-	80.000	-10.900		69.100	-	69.100	29.712	-	29.712	-	29.710	-	29.710	29.710	100.00	43.00
	Subtotal	80.000	120.000	200.000	-36.150		69.100	94.750	163.850	29.712	44.568	74.280	11.142	29.710	11.140	40.850	40.846	99.99	24.93
2	Silent Valley National Park (2406-02-110-78) (01)	-	120.000	120.000			-	120.000	120.000	-	55.110	55.110	13.777	-	13.780	13.780	13.780	100.00	11.48
	Silent Valley National Park (2406-02-110-78) (02)	80.000	-	80.000			80.000	-	80.000	36.740	-	36.740	-	36.740	-	36.740	36.740	100.00	45.93
	Subtotal	80.000	120.000	200.000			80.000	120.000	200.000	36.740	55.110	91.850	13.777	36.740	13.780	50.520	50.520	100.00	25.26
3	Anamudi National Park (2406-02-110-77) (01)	-	30.000	30.000			-	30.000	30.000	-	24.702	24.702	6.175	-	6.180	6.180	6.180	100.00	20.60
	Anamudi National Park (2406-02-110-77) (02)	20.000	-	20.000			20.000	-	20.000	16.468	-	16.468	-	16.200	-	16.200	16.200	100.00	81.00
	Subtotal	20.000	30.000	50.000			20.000	30.000	50.000	16.468	24.702	41.170	6.175	16.200	6.180	22.380	22.380	100.00	44.76
4	Mathikettanmala National Park (2406-02-110-76) (01)	-	30.000	30.000			-	30.000	30.000	-	20.550	20.550	5.137	-	5.140	5.140	5.137	99.95	17.12
	Mathikettanmala National Park (2406-02-110-76) (02)	20.000	-	20.000			20.000	-	20.000	13.700	-	13.700	-	13.700	-	13.700	13.693	99.95	68.47
	Subtotal	20.000	30.000	50.000			20.000	30.000	50.000	13.700	20.550	34.250	5.137	13.700	5.140	18.840	18.830	99.95	37.66

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
5	Pampadumshola National Park (2406-02-110-75) (01)	-	30.000	30.000			-	30.000	30.000	-	23.190	23.190	5.797	-	5.800	5.800	5.796	99.94	19.32
	Pampadumshola National Park (2406-02-110-75) (02)	20.000		20.000			20.000		20.000	15.460	-	15.460	-	15.460	-	15.460	15.46	100.00	77.30
	Subtotal	20.000	30.000	50.000			20.000	30.000	50.000	15.460	23.190	38.650	5.797	15.460	5.800	21.260	21.256	99.98	42.51
	Subtotal of National Parks	220.000	330.000	550.000	-36.150		209.100	304.750	513.850	112.080	168.120	280.200	42.028	111.810	42.040	153.850	153.833	99.99	29.94
iii	Management of Community Reserve																		
1	Integrated Development of Wild Life Habitats - Management of Community Reserve (60:40 between Centre and State) (2406-02-110-72) (01) Kadalundi Reserve	-	15.000	15.000			-	15.000	15.000	0.000	12.450	12.450	3.112	0.000	3.110	3.110	3.108	99.94	20.72
	Integrated Development of Wild Life Habitats - Management of Community Reserve (60:40 between Centre and State) (2406-02-110-72) (02) Kadalundi Reserve	10.000	-	10.000			10.000	-	10.000	8.300	-	8.300	-	8.100	-	8.100	8.100	100.00	81.00
	Subtotal	10.000	15.000	25.000	0.000		10.000	15.000	25.000	8.300	12.450	20.750	3.112	8.100	3.110	11.210	11.208	99.98	44.83
iv	Project Tiger (60:40 between Central and State)																		
1	Periyar Tiger Reserve (2406-02-110-74) (01)	-	532.500	532.500			-	532.500	532.500	0.000	402.310	402.310	402.310	0.000	402.310	402.310	402.198	99.97	75.53
	Periyar Tiger Reserve (2406-02-110-74) (02)	355.000	-	355.000			355.000	-	355.000	340.380	0.000	340.380	-	312.400	0.000	312.400	312.361	99.99	87.99
	Subtotal	355.000	532.500	887.500			355.000	532.500	887.500	340.380	402.310	742.690	402.310	312.400	402.310	714.710	714.559	99.98	80.51
2	Parambikulam Tiger Reserve (2406-02-110-73) (01)	-	435.000	435.000			-	435.000	435.000	0.000	329.900	329.900	329.895	0.000	329.895	329.895	318.920	96.67	73.32
	Parambikulam Tiger Reserve (2406-02-110-73) (02)	290.000	-	290.000			290.000	-	290.000	301.700	0.000	301.700	-	246.500	0.000	246.500	246.181	99.87	84.89
	Subtotal	290.000	435.000	725.000			290.000	435.000	725.000	301.700	329.900	631.600	329.895	246.500	329.895	576.395	565.101	98.04	77.95
	Subtotal of Project Tiger	645.000	967.500	1612.500	0.000		645.000	967.500	1612.500	642.080	732.210	1374.290	732.205	558.900	732.205	1291.105	1279.661	99.11	79.36

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
v	Project Elephant *** (2406-02-110-35)(1)	-	780.000	780.000			-	780.000	780.000	0.000	624.930	624.930	580.960	0.000	580.960	580.960	580.768	99.97	74.46
	Project Elephant *** (2406-02-110-35)(2)	520.000	-	520.000			520.000	-	520.000	416.620	0.000	416.620		436.620	0.000	436.620	435.563	99.76	83.76
	Subtotal of Project Elephant	520.000	780.000	1300.000	0.000		520.000	780.000	1300.000	416.620	624.930	1041.550	580.960	436.620	580.960	1017.580	1016.331	99.88	78.18
vi	Recovery Programme for Nilgiri Tahr *																		
1	Recovery Programme for Nilgiri Tahr (2406-02-110-12(01) #	-	0.000	0.000	17.090	Re-appropriation	-	17.090	17.090	-	50.536	50.536	8.178	-	17.090	17.090	17.083	99.96	99.96
	Recovery Programme for Nilgiri Tahr (2406-02-110-12(02)	0.000	-	0.000	5.460		5.460	-	5.460	33.690	-	33.690	-	-	5.460	-	5.460	5.454	99.90
	Subtotal	0.000	0.000	0.000	22.550		5.460	17.090	22.550	33.690	50.536	84.226	8.178	5.460	17.090	22.550	22.538	99.94	99.94
2	Recovery Programme for Nilgiri Tahr - SCP Component (2406-02-789-98(01)	-	0.000	0.000	4.080	Re-appropriation.	-	4.080	4.080	-	25.207	25.207	4.080	-	4.080	4.080	4.080	100.00	100.00
	Recovery Programme for Nilgiri Tahr - SCP Component (2406-02-789-98(02)	0.000	-	0.000	2.720		2.720	-	2.720	16.805	-	16.805	-	-	2.720	-	2.720	2.720	100.00
	Subtotal	0.000	0.000	0.000	6.800		2.720	4.080	6.800	16.805	25.207	42.012	4.080	2.720	4.080	6.800	6.800	100.00	100.00
3	Recovery Programme for Nilgiri Tahr - TSP Component (2406-02-796-98(01)	-	0.000	0.000	4.080	Re-appropriation.	-	4.080	4.080	-	25.207	25.207	4.080	-	4.080	4.080	4.080	100.00	100.00
	Recovery Programme for Nilgiri Tahr - TSP Component (2406-02-796-98(02)	0.000	-	0.000	2.720		2.720	-	2.720	16.805	-	16.805	-	-	2.720	-	2.720	2.720	100.00
	Subtotal	0.000	0.000	0.000	6.800		2.720	4.080	6.800	16.805	25.207	42.012	4.080	2.720	4.080	6.800	6.800	100.00	100.00
	Subtotal of Recovery Programme for Nilgiri Tahr	0.000	0.000	0.000	36.150		10.900	25.250	36.150	67.300	100.950	168.250	16.338	10.900	25.250	36.150	36.138	99.97	99.97
vii	Recovery Programme for saving critically Endangered Species. *																		
1	Recovery Programme for saving critically Endangered Species - General (2406-02-110-11(01)	-	0.000	0.000	4.360	Re-appropriation.	-	4.360	4.360	-	17.418	17.418	4.355	-	4.360	4.360	4.360	100.00	100.00

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Recovery Programme for saving critically Endangered Species - General (2406-02-110-11(02))	0.000	-	0.000	2.910	Re-appro	2.910	-	2.910	11.612	-	11.612	-	2.910	-	2.910	2.909	99.96	99.96
	Subtotal	0.000	0.000	0.000	7.270		2.910	4.360	7.270	11.612	17.418	29.030	4.355	2.910	4.360	7.270	7.269	99.98	99.98
2	Recovery Programme for saving critically Endangered Species - SCP (2406-02-789-97(01))	-	0.000	0.000	3.260	Re-appropriation.	-	3.260	3.260	-	13.041	13.041	3.260	-	3.260	3.260	3.26	100.00	100.00
	Recovery Programme for saving critically Endangered Species - SCP (2406-02-789-97(02))	0.00	-	0.000	2.170		2.170	-	2.170	8.694	-	8.694	-	2.170	-	2.170	2.16	99.73	99.73
	Subtotal	0.000	0.000	0.000	5.430		2.170	3.260	5.430	8.694	13.041	21.735	3.260	2.170	3.260	5.430	5.424	99.89	99.89
3	Recovery Programme for saving critically Endangered Species - TSP (2406-02-796-97(01))	-	0.000	0.000	3.260	Re-appropriation.	-	3.260	3.260	-	13.041	13.041	3.260	-	3.260	3.260	3.260	99.99	99.99
	Recovery Programme for saving critically Endangered Species - TSP (2406-02-796-97(02))	0.000	-	0.000	2.170		2.170	-	2.170	8.694	-	8.694	-	2.170	-	2.170	2.169	99.96	99.96
	Subtotal	0.000	0.000	0.000	5.430		2.170	3.260	5.430	8.694	13.041	21.735	3.260	2.170	3.260	5.430	5.429	99.98	99.98
	Subtotal of Recovery Programme for saving critically Endangered Species.	0.000	0.000	0.000	18.130		7.250	10.880	18.130	29.000	43.500	72.500	10.875	7.250	10.880	18.130	18.122	99.95	99.95
vi	National Mission for Green India																		
i	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State) (2406-01-102-86) (1)	-	493.500	493.500			-	493.500	493.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State) (2406-01-102-86) (2)	329.000	-	329.000			329.000	-	329.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal	329.000	493.500	822.500			329.000	493.500	822.500	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
vii	Forest Fire Prevention & Manangement Scheme (2406-01-800-53) (1) (FPMS)**	-	240.000	240.000	1.430	Addl. Authrsu	-	241.430	241.430	0.000	301.790	301.790	241.430	0.000	241.430	241.430	240.915	99.79	99.79

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Forest Fire Prevention & Manangement Scheme (2406-01-800-53) (2) (FPMS)**	160.000	-	160.000	0.950	Addl. Antirsu	160.950	-	160.950	201.190	0.000	201.190	-	160.950	0.000	160.950	160.730	99.86	99.86
	Subtotal	160.000	240.000	400.000	2.380		160.950	241.430	402.380	201.190	301.790	502.980	241.430	160.950	241.430	402.380	401.645	99.82	99.82
3	Conservation of Natural Resources & Ecosystems																		
i	Nilgiri Biosphere Reserve (2406-02-110-34) (1)	-	150.000	150.000			-	150.000	150.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Nilgiri Biosphere Reserve (2406-02-110-34) (2)	100.000	-	100.000			100.000	-	100.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal	100.000	150.00	250.000			100.000	150.00	250.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
ii	Agasthyamala Biosphere Reserve (2406-02-110-33) (1)	-	180.000	180.000			-	180.000	180.000	0.000	223.110	223.110	122.690	0.000	122.690	122.690	122.563	99.90	68.09
	Agasthyamala Biosphere Reserve (2406-02-110-33) (2)	120.000	-	120.000			120.000	-	120.000	148.740	0.000	148.740	-	97.200	0.000	97.200	97.046	99.84	80.87
	Subtotal	120.000	180.000	300.000	0.000		120.000	180.000	300.000	148.740	223.110	371.850	122.690	97.200	122.690	219.890	219.610	99.87	73.20
iii	Wetland Conservation (2406-02-110-32) (1)	-	255.000	255.000			-	255.000	255.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Wetland Conservation (2406-02-110-32) (2)	170.000	-	170.000			170.000	-	170.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal	170.000	255.00	425.000			170.000	255.00	425.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
iv	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Protected Areas (2406-02-110-31) (1)	-	450.000	450.000			-	450.000	450.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Protected Areas (2406-02-110-31) (2)	300.000	-	300.000			300.000	-	300.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Subtotal of Nature Resources & Ecosystems	690.000	1035.000	1725.000	0.000		690.000	1035.000	1725.000	148.740	223.110	371.850	122.690	97.200	122.690	219.890	219.610	99.87	12.73
	SUB TOTAL (B)	3044.000	4566.000	7610.000	2.380		3044.950	4567.430	7612.380	1980.685	2740.123	4720.808	1882.101	1731.565	1891.835	3623.400	3609.611	99.62	47.42
C	SCHEMES HAVING 75:25 SHARES BETWEEN CENTRE AND STATE																		
1	Minimum Support Price For Minor Forest Produce 2406-01-105-89 (1)	-	504.000	504.000			-	504.000	504.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Minimum Support Price For Minor Forest Produce 2406-01-105-89 (2)	168.000	-	168.000			168.000	-	168.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	SUB TOTAL (C)	168.000	504.000	672.000	0.000		168.000	504.000	672.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	GRAND TOTAL (A+B+C)	19850.000	5070.000	24920.000	302.380		20150.950	5071.430	25222.380	18918.685	2740.123	21658.808	1882.101	18669.565	1891.835	20561.400	20435.136	99.39	81.02
D	EXTERNALLY AIDED PROJECTS																		
i	KIFFBI	11001.160	0	11001.160	0.000		-	-	-	11001.160	0	11001.160	-	-	-	-	373.980	-	3.40
ii	RBK	13040.600	0	13040.600	0.000		-	-	-	13040.600	0	13040.160	-	2313.340	0.000	2313.340	1021.830	44.17	7.84
	SUB TOTAL (D)	24041.760	0.000	24041.760	0.000		-	-	-	24041.760	0.000	24041.320	-	2313.340	0.000	2313.340	1395.810	-	5.81

Note: 1. Under the Centrally Sponsored Schemes, Budget Heads revised as per G.O.(Rt)No.4516/2021/Fin Dated. 16.06.2021.

2. 25% of Central share released as 1st instalment under the IDWH - Wildlife Sanctuaries and National Parks.

3. * Under these CSS, reappropriated funds as per G.O.(Rt)No.5694/2021/Fin Dated, 31.08.2021. (Reappropriated funds from the Budget allocation of Wayanad Wildlife Sanctuary and Eravikkulam National Park)

4. ** Under the Scheme FPMS (CSS 60%) An amount of Rs.95 lakhs (Central share) and Rs.36 lakhs (State share) released through BAMS as 1st Instalment. In addition to, an amount of Rs.146.43 lakhs (Central share) and 124.95 lakhs (State share) transferred from BAMS to the Single Nodal Agency Bank Account.

5. *** Under the CSS Project Elephant, 2nd release of Central share Rs.238.50 lakhs and additional release amount of Rs.50 lakhs (SC Sub Plan) also transferred from BAMS to Single Nodal Agency Bank Account.

An additional amount Rs.30 lakhs (Central share) and Rs.20 lakhs (State share) distributed in the component of Project Elephant SC Sub Plan.

6. # In this Scheme, Upsent previous balance also distributed

7. Cumulative expenditure of all projects under KIIFB is Rs.1704.71 Lakhs.

Sl. No.	Name of Scheme/Head of Account	Financial															Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2022			G.O.I. Release	Release during the year						
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	

Principal Chief Conservator of Forests (P&D)

KERALA FOREST DEPARTMENT

PLAN PROGRESS REPORT (FINANCIAL) TILL THE END OF MARCH 2021 DURING 2020-21 (Rs in lakhs)

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A. STATE SECTOR SCHEMES																			
I	Management of Natural Forests																		
1	Forest Protection (2406-01-101-81)	2500.000	-	2500.000			2500.000	-	2500.000	2500.000	-	2500.000		2500.000	-	2500.000	2495.989	99.84	99.84
2	Forest Protection (Survey of Forest Boundaries & Forest Protection) (4406-01-101-99 (01))	2500.000	-	2500.000	700.000	SDG	3200.000	-	3200.000	3200.000	-	3200.000		3200.000	-	3200.000	3198.818	99.96	99.96
3	Regeneration of Denuded Forest (2406-01-101-94)	275.000	-	275.000			275.000	-	275.000	275.000	-	275.000		275.000	-	275.000	274.614	99.86	99.86
4	Non-wood Forest Produce Including Promotion of Medicinal Plants (2406-01-101-80)	190.000	-	190.000			190.000	-	190.000	190.000	-	190.000		190.000	-	190.000	188.593	99.26	99.26
	Sub Total (I)	5465.000	0.000	5465.000	700.000		6165.000	0.000	6165.000	6165.000	0.000	6165.000		6165.000	0.000	6165.000	6158.015	99.89	99.89
II	Improving Productivity of Plantations																		
1	Hard Wood Species (4406-01-105-87) (01)	500.000	-	500.000	150.000	SDG	650.000	-	650.000	650.000	-	650.000		650.000	-	650.000	649.150	99.87	99.87
2	Industrial Raw Materials (4406-01-105-87) (02)	240.000	-	240.000			240.000	-	240.000	240.000	-	240.000		240.000	-	240.000	239.308	99.71	99.71
	Sub Total (II)	740.000	0.000	740.000	150.000		890.000	0.000	890.000	890.000	0.000	890.000		890.000	0.000	890.000	888.458	99.83	99.83
III	Infrastructure Development																		
1	Roads (4406-01-070-99)	400.000	-	400.000	200.000	SDG	600.000	-	600.000	600.000	-	600.000		600.000	-	600.000	599.714	99.95	99.95
2	Building (4406-01-070-97)	400.000	-	400.000	200.000	SDG	600.000	-	600.000	600.000	-	600.000		600.000	-	600.000	598.495	99.75	99.75
	Sub Total	800.000	0.000	800.000	400.000		1200.000	0.000	1200.000	1200.000	0.000	1200.000		1200.000	0.000	1200.000	1198.210	99.85	99.85

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total
IV	Eco-Tourism (4406-01-800-91) *	500.000	-	500.000	300.000	Addl. Authn/SDG	800.000	-	800.000	800.000	-	800.000		800.000	-	800.000	799.935	99.99	99.99
V	Human Resource Development (2406-01-003-97)	350.000	-	350.000			350.000	-	350.000	350.000	-	350.000		350.000	-	350.000	321.546	91.87	91.87
VI	Resource Planning & Research (2406-01-004-92)	150.000	-	150.000			150.000	-	150.000	150.000	-	150.000		150.000	-	150.000	146.793	97.86	97.86
VII	Forest Management Information System & GIS (2406-01-800-57)	150.000	-	150.000	95.000	Addl. Authrsn	245.000	-	245.000	245.000	-	245.000		245.000	-	245.000	242.361	98.92	98.92
VIII	Extension Community Forestry & Agro Forestry (2406-01-800-55)	1000.000	-	1000.000	600.000	Addl. Authrsn	1600.000	-	1600.000	1600.000	-	1600.000		1600.000	-	1600.000	1597.951	99.87	99.87
IX	Eco-Tourism - Project Green Grass (2406-01-800-52)	8.000	-	8.000			8.000	-	8.000	8.000	-	8.000		8.000	-	8.000	7.990	99.87	99.87
IX	Works with assistance from RIDF (4406-01-800-90)	1875.000	-	1875.000	734.000	SDG	2609.000	-	2609.000	2609.000	-	2609.000		2609.000	-	2609.000	2522.715	96.69	96.69
X	Measures to reduce Man Animal conflict (2406-01-800-56)	2400.000	-	2400.000			2400.000	-	2400.000	2400.000	-	2400.000		2400.000	-	2400.000	2397.756	99.91	99.91
XI	Zoological Park at Puthur, Thrissur (2406-02-110-48)	700.000	-	700.000	700.000	Addl. Authrsn	1400.000	-	1400.000	1400.000	-	1400.000		1400.000	-	1400.000	1400.000	100.00	100.00
XII	Conservation of Biodiversity (2406-02-110-68)	1000.000	-	1000.000			1000.000	-	1000.000	1000.000	-	1000.000		1000.000	-	1000.000	999.341	99.93	99.93
XIII	Eco Development Programme (2406-02-110-56)	375.000	-	375.000			375.000	-	375.000	375.000	-	375.000		375.000	-	375.000	374.964	99.99	99.99
	SUB TOTAL (A)	15513.000	0.000	15513.000	3679.000		19192.000	0.000	19192.000	19192.000	0.000	19192.000		19192.000	0.000	#####	19056.035	99.29	99.29
B	SCHEMES HAVING 60:40 SHARES BETWEEN CENTRE AND STATE																		
1	Integrated Development of Wildlife Habitats																		
i	Management of Wildlife Sancturries																		
1	Neyyar Wildlife Sanctuary (2406-02-110-39) (01)	35.000	52.500	87.500			35.000	52.500	87.500	31.840	47.760	79.600	47.760	31.840	47.760	79.600	79.600	100.00	90.97

Sl. No.	Name of Scheme/Head of Account	Finanacial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total
2	Wayanad Wildlife Sanctuary (2406-02-110-39) (02)	76.000	114.000	190.000			76.000	114.000	190.000	35.672	53.508	89.180	53.508	35.672	53.508	89.180	137.260		72.24
	24.040									36.060	60.100	0.000	19.232	28.848	48.080				
	Subtotal	76.000	114.000	190.000			76.000	114.000	190.000	59.712	89.568	149.280	53.508	54.904	82.356	137.260	137.260	100.00	72.24
3	Idukki Wildlife Sanctuary (2406-02-110-39) (03)	38.000	57.000	95.000			38.000	57.000	95.000	25.812	38.718	64.530	38.718	25.814	38.721	64.535	64.535	100.00	67.93
4	Peechi, Vazhani (2406-02-110-39) (04)	40.000	60.000	100.000			40.000	60.000	100.000	24.119	36.179	60.298	36.179	24.120	36.179	60.299	60.299	100.00	60.30
5	Peppara Wildlife Sanctuary (2406-02-110-39) (05)	32.000	48.000	80.000			32.000	48.000	80.000	29.004	43.506	72.510	43.506	29.006	43.509	72.515	72.508	99.99	90.63
6	Shendurney Wildlife Sanctuary (2406-02-110-39) (06)	40.000	60.000	100.000			40.000	60.000	100.000	32.576	48.863	81.439	48.863	32.576	48.864	81.440	81.436	100.00	81.44
7	Chimmoney Wildlife Sanctuary (2406-02-110-39) (07)	34.000	51.000	85.000			34.000	51.000	85.000	29.440	44.160	73.600	44.160	29.440	44.160	73.600	73.600	100.00	86.59
8	Aralam Wildlife Sanctuary (2406-02-110-39) (08)	34.400	51.600	86.000			34.400	51.600	86.000	28.084	42.126	70.210	42.126	28.084	42.126	70.210	70.210	100.00	81.64
9	Chinnar Wildlife Sanctuary (2406-02-110-39) (09)	25.600	38.400	64.000			25.600	38.400	64.000	20.740	31.110	51.850	31.110	20.740	31.110	51.850	51.850	100.00	81.02
10	Thattekkad Birds Sanctuary (2406-02-110-39) (10)	22.000	33.000	55.000			22.000	33.000	55.000	20.336	30.504	50.840	30.504	20.336	30.504	50.840	50.840	100.00	92.44
11	Mangalavanam Birds Sanctuary (2406-02-110-39) (11)	4.000	6.000	10.000	7.720	Re-appn.	7.088	10.632	17.720	8.600	12.900	21.500	12.900	7.088	10.632	17.720	12.022	67.84	67.84
12	Kurinjalima Sanctuary (2406-02-110-39) (12)	8.000	12.000	20.000			8.000	12.000	20.000	8.856	13.284	22.140	13.284	8.000	12.000	20.000	19.973	99.86	99.86
13	Choolannur Peacock Sanctuary (2406-02-110-39) (13)	6.000	9.000	15.000			6.000	9.000	15.000	6.952	10.428	17.380	10.428	6.000	9.000	15.000	15.000	100.00	100.00
14	Malabar Sanctuary (2406-02-110-39) (14)	16.000	24.000	40.000			16.000	24.000	40.000	14.616	21.924	36.540	21.924	14.616	21.924	36.540	36.361	99.51	90.90
15	Kottiyoor Wildlife Sanctuary (2406-02-110-39) (15)	18.000	27.000	45.000			18.000	27.000	45.000	16.252	24.378	40.630	24.378	16.252	24.378	40.630	40.630	100.00	90.29
	Subtotal of WL Sanctuaries	429.000	643.500	1072.500	7.720		432.088	648.132	1080.220	356.939	535.408	892.347	499.348	348.816	523.223	872.039	866.124	99.32	80.18
ii	Management of National Parks																		

Sl. No.	Name of Scheme/Head of Account	Finanacial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total
1	Eravikulam National Park (2406-02-110-38) (01)	52.000	78.000	130.000			52.000	78.000	130.000	29.692	44.538	74.230	44.538	29.692	44.538	74.230	130.000	100.00	
	101.536									152.304	253.840	0.000	22.308	33.462	55.770				
	Subtotal	52.000	78.000	130.000			52.000	78.000	130.000	131.228	196.842	328.070	44.538	52.000	78.000	130.000	130.000	100.00	100.00
2	Silent Valley National Park (2406-02-110-38) (02)	68.000	102.000	170.000			68.000	102.000	170.000	47.748	71.622	119.370	71.622	47.748	71.622	119.370	148.070	87.10	
	22.960									34.440	57.400	0.000	11.480	17.220	28.700				
	Subtotal	68.000	102.000	170.000			68.000	102.000	170.000	70.708	106.062	176.770	71.622	59.228	88.842	148.07	148.070	100.00	87.10
3	Anamudi National Park (2406-02-110-38) (03)	14.000	21.000	35.000			14.000	21.000	35.000	16.440	24.660	41.100	24.660	14.000	21.000	35.000	34.997	99.99	99.99
4	Mathikettanmala National Park (2406-02-110-38) (04)	14.000	21.000	35.000			14.000	21.000	35.000	14.999	22.499	37.498	22.499	14.000	21.000	35.000	35.000	100.00	100.00
5	Pampadumshola National Park (2406-02-110-38) (05)	18.000	27.000	45.000			18.000	27.000	45.000	18.268	27.402	45.670	27.402	18.000	27.000	45.000	45.000	100.00	100.00
	Subtotal of National Parks	166.000	249.000	415.000			166.000	249.000	415.000	251.643	377.465	629.108	190.721	157.228	235.842	393.070	393.067	100.00	94.71
iii	Management of Community Reserve																		
1	Integrated Development of Wild Life Habitats - Management of Community Reserve (60:40 between Centre and State) (2406-02-110-37) (01) Kadalundi Reserve	7.000	10.500	17.500			7.000	10.500	17.500	7.464	11.196	18.660	11.196	7.000	10.500	17.500	17.500	100.00	100.00
iv	Project Tiger (60:40 between Central and State)																		
1	Periyar Tiger Reserve (2406-02-110-36) (01)	340.000	510.000	850.000	-77.720	Re-appn.	308.912	463.368	772.280	254.300	301.780	556.080	224.000	188.740	224.000	412.740	412.375	99.91	53.40
2	Parambikulam Tiger Reserve (2406-02-110-36) (02)	280.000	420.000	700.000	-67.600	Re-appn.	252.960	379.440	632.400	231.450	256.980	488.430	190.690	171.740	190.690	362.430	362.420	100.00	57.31
	Subtotal of Project Tiger	620.000	930.000	1550.000	-145.320		561.872	842.808	1404.680	485.750	558.760	1044.510	414.690	360.480	414.690	775.170	774.795	99.95	55.16

Sl. No.	Name of Scheme/Head of Account	Financial																		
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay		
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total	
v	Project Elephant (60:40 between Central and State)																			
i	Project Elephant (2406-02-110-35)	400.000	600.000	1000.000			400.000	600.000	1000.000	410.000	615.000	1025.000	492.000	328.000	492.000	820.000	819.523	99.94	81.95	
ii	Project Elephant SCSP (2406-02-789-99)	0.000	0.000	0.000	117.600	Re-appn.	47.040	70.560	117.600	58.800	88.200	147.000	70.560	47.040	70.560	117.600	107.854	91.71	91.71	
iii	Project Elephant TSP (2406-02-796-99)	0.000	0.000	0.000	20.000	Re-appn.	8.000	12.000	20.000	10.000	15.000	25.000	12.000	8.000	12.000	20.000	19.996	99.98	99.98	
	Sub total of Project Elephant	400.000	600.000	1000.000	137.600		455.040	682.560	1137.600	478.800	718.200	1197.000	574.560	383.040	574.560	957.600	947.373	98.93	83.28	
vi	National Mission for Green India																			
i	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State) (2406-01-102-86)	0.000	100.000	100.000	1350.680	Addl. Authrsn	0.000	1450.680	1450.680	1381.600	2072.410	3454.010	#####	0.000	1450.680	1450.680	1450.680	100.00	100.00	
ii	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State) (2406-01-789-99) SCP component	0.000	0.000	0.000	69.060	Addl. Authrsn.	0.000	69.060	69.060	141.420	212.140	353.560	148.500	0.000	69.060	69.060	69.060	100.00	100.00	
iii	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State) (2406-01-796-99) TSP component	0.000	0.000	0.000	32.630	Addl. Authrsn.	0.000	32.630	32.630	31.080	46.620	77.700	32.630	0.000	32.630	32.630	32.630	100.00	100.00	
	Sub total of National Mission for Green India	0.000	100.000	100.000	1452.370		0.000	1552.370	1552.370	1554.100	2331.170	3885.270	#####	0.000	1552.370	1552.370	1552.370	100.00	100.00	
vii	Forest Fire Prevention & Manangement Scheme (2406-01-800-53) (FPMS) **	160.000	240.000	400.000			160.000	240.000	400.000	0.000	0.000	0.000	0.000	131.151	196.727	327.878	326.715	99.65	81.68	
3	Conservation of Natural Resources & Ecosystems																			
i	Nilgiri Biosphere Reserve (2406-02-110-34)	100.000	150.000	250.000			100.000	150.000	250.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	
ii	Agasthyamala Biosphere Reserve (2406-02-110-33)	120.000	180.000	300.000			120.000	180.000	300.000	148.740	223.110	371.850	10.090	6.720	10.080	16.800	16.713	99.48	5.57	
iii	Wetland Conservation (2406-02-110-32)	169.600	254.400	424.000			169.600	254.400	424.000	0.000	0.000	0.000	0.000	71.270	0.000	71.270	71.270	100.00	16.81	

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total
iv	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Protected Areas (2406-02-110-31)	0.400	0.600	1.000			0.400	0.600	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	
	Integrated Development of Wildlife Habitats - Protection of wildlife outside Protected Areas. (2406-02-110-52)	0.000	0.000	0.000	771.770	Addl. Authn	308.710	463.060	771.770	385.884	578.826	964.710	463.060	308.710	463.060	771.770	743.037	96.28	96.28
	Subtotal of Nature Resources & Ecosystems	390.000	585.000	975.000	771.770		698.710	1048.060	1746.770	534.624	801.936	1336.560	473.150	386.700	473.140	859.840	831.020	96.65	47.57
	SUB TOTAL (B)	2172.000	3358.000	5530.000	2224.140		2480.710	5273.430	7754.140	3669.320	5334.135	9003.455	#####	1774.415	3981.052	5755.467	5708.964	99.19	73.62
	GRAND TOTAL (A+B)	17685.000	3358.000	21043.000	5903.140		21672.710	5273.430	26946.140	22861.320	5334.135	28195.455	#####	20966.415	3981.052	#####	24764.999	99.27	91.91
C	EXTERNALLY AIDED PROJECTS																		
i	KHIFB #	11001.160	0	11001.160			11001.160	0	11001.160	11001.160	0	11001.160	0.000	0.000	0.000	0.000	227.940	0.00	2.07
ii	RBK	13040.600	0	13040.600			13040.600	0	13040.600	13040.600	0	13040.600	0.000	2456.000	0.000	2456.000	6.991	0.28	0.05
	SUB TOTAL (C)	24041.760	0.000	24041.760			24041.760	0.000	24041.760	24041.760	0.000	24041.760	0.000	2456.000	0.000	2456.000	234.931	0.00	0.98

Note:- Govt. Of India released Rs.1631.63 lakhs to Govt. Of Kerala during 2019-20 for GIM (60:40) CSS. Out of this Rs.79.44 lakhs released to SFDA during 2019-20 under 2406-01-789-99 SCP. Matching State share not released till date.

* In addition to Budget Provision, Rs.300 Lakhs received as Additional Authorisation and Rs.100 Lakh through SDG .

** Revalidation of unspent balance of CSS released during the year 2019-20.

** Release for the APO 2019-20 which has been revalidated for the year 2020-21.

Cumulative expenditure of all projects under KHIFB upto 24.03.2021 is Rs.1330.92 Lakhs.

Principal Chief Conservator of Forests (P&D)

Attachment 3

KERALA FOREST DEPARTMENT

**Forest Land Diverted for Non Forest Purpose as per Sec (2) F(C) Act, 1980 in Kerala
(Stage II Approval) - Diversions having more than 1.00 Ha area**

Sl.No.	Name of the Project	GOI Order	Date	User Agency	Extent (ha)	Forest Division
1	2	3	4	5	6	7
1	VSSC Valiamala	8-10/81FRY (coord)	20.08.81	VSSC	80.800	Trivandrum
2	Kallada IP		09.01.81	Irrigation Dept.	2.377	Konni
3	Mineral Water (KSIDC)	8-8/82FRY (Cons)	24.03.82	KSIDC	32.000	Trivandrum
4	Kerala Police Fire Range	8-10/ FRY (Coord)	06.04.82	Kerala Police	24.281	Trivandrum
5	110 KV line Idmlr-Chky	8-149/82 FRY (Cons)	22.07.82	KSEB	62.000	Malayattur
6	220 KV Line sabarigiri- Trivandrum	8-65/82 FRY (Cons)	09.01.82	KSEB	180.110	Ranni, Konni, Thenmal, Punalur
7	110 KV line Pathanamthitta-Kakkad	9/293/82 FRY (Cons)	27.09.82	KSEB	7.238	Ranni
8	110 KV Line Malabar Cements, Palakkad	8-322/82 FRY (Cons)	18.11.82	KSEB	2.640	Palakkad
9	Oil Palm India	7-25/80 FRY (Cons)	23.20.83	Oil Palm India Ltd	468.000	Punalur
10	66 KV Tap line to Malabar Cements	8-122/83 FRY (Cons)	31.05.83	KSEB	9.900	Palakkad Spl.
11	110 KV line to Seed Garden, Wandoor	8-124/83 FRY (Cons)	23.12.83	KSEB	1.120	NBR Spl
12	66 KV Line Kainatti- S.Batheri, KKD	8-294/FRY (Cons)	23.12.83	KSEB	1.120	KKD
13	66 KV Line Valara- Karimanal	8-334/82 FRY (Cons)	03.02.84	KSEB	3.600	Munnar
14	Naval Phys Research Lab Cochin (UWAR)	8-43/83 FRY (Cons)	09.02.84	GOI	7.080	Kothamangal am
15	Peringalkuthu HEP Sch.(Investig.)	8-171/83 FRY (Cons)	03.04.84	KSEB	1.150	Vazhachal
16	Approach Road to Myladi Bridge	8-26/84 FRY (Cons)	03.04.84	PWD	1.100	NBR Spl
17	Lower Periyar Hydrel Project	8-360/82 FRY (Cons)	03.04.84	KSEB	127.000	Munnar
18	11 KV line Villumala- Kodmankode Sett.	8-114/83/ FRY (Cons)	19.05.84	KSEB	4.000	Punalur, Thenmala
19	Fathima Matha Convent	8-180/84 FRY (Coons)	15.06.84	RD	2.653	Trichur
20	66 KV line Edamon-Ayur	8-315/82 FRY (Cons)	22.11.84	KSEB	2.280	Punalur

21	MVIP RB Canal	8-242/84 FRY (Cons)	17.12.84	Irrigation Dept.	1.306	Kothamangal am
22	220 KV line Idukki- Udumalpet	8-494/82-FC	03.06.86	KSEB	180.070	KTM, Munnar
23	Sabarimala Facilities	8-184/82 FRY (Cons)	30.09.86	Travancore DB	5.340	Ranni, Thekkady
24	VSSC, PSLV	8-10/81 FC	04.11.87	VSSC	34.520	Trivandrum
25	KSEB diversioon channel, Peringalkuthu	8-40/88 FC	18.04.88	KSEB	7.500	Vazhachal
26	220 KV line Trichur- Kozhikode	8-98/87 FC	09.07.90	KSEB	22.400	Trichur
27	220 KV Line LP-Kochi	8-284/87 FC	10.07.90	KSEB	16.410	Munnar, Kthlm
28	220 KV line Idukki-LP	8-8/89 FC	10.07.90	KSEB	25.585	Munnar, Kthlm
29	66 KV liine Thenmala- Edamon	8-220/88 FC	10.07.90	KSEB	14.152	Punalur, Thenmala
30	Anakkayam Small HEP	8-36/90 FC	19.07.90	KSEB	8.000	Vazhachal
31	400 KV line Udumalpet- Trichur	8-107/86 FC	06.08.90	KSEB	12.615	Trichur
32	Pepper Cultivation	8-511/89 FC	06.11.90	KFD	300.000	Wayanad (N&S),KKD
33	220 KV Line LP-Trichur	8-8/89 FC	25.08.91	KSEB	11.347	Munnar, Chalakydy, Vazhachal
34	Renewal of lease, Kyatkum	8-8/82 FC	18.08.94	Hyatkum Ltd.	15.150	Trivandrum
35	Regularisation of pre 1.1.77 encroachments	8-118/86 FC	31.01.95	Rev. Dept. Kerala	28,588.000	Many
36	DWS at Kottapadi	FCA11.2/KER/D WS/48	13.03.95	PHED	3.357	Malayattur
37	Bhoothathankettu HEP	FCA11.2/1/HP/K ER	14.03.95	KSEB	1.960	Malayattur
38	Ullungal small HEP	FCA11.2/KER/67 /HP(254)	13.05.96	KSEB	1.820	Ranni
39	Karikkayam small HEP	FCA11.2/KER/66 /HP(253)	13.05.96	KSEB	4.930	Ranni
40	Kuttiyadi Audmentation Scheme	8-27/95/FC	20.08.96	KSEB	240.000	Wayanad S
41	220 KV line Panjal- Areacode	FCA11.2/KER/61 /TL	17.12.96	KSEB	1.295	Mannarghat
42	Idamalayar Irrigation Project	8-324/88 FC	10.07.97	Irrigation Dept.	115.047	Malayattur
43	Widening Chalakayam- Pamba road	FCA11.2/80/KER /RC	29.07.97	Travancore DB	1.922	Ranni
44	Jawahar NavodayaSchool, Iduki	FCA16.1/KER/B C-57/51	21.08.98	JNS, Idukki	11.700	Kottayam
45	Rubble collection in Trichur Circle	FCA16.1/64/KER	22.01.99	KFD	29.730	TCR,KLI,CK DY,MLTR
46	DVCR Cochin Airport, Nedumbasseri	FCA11.2/87/KER /Misc	18.02.99	CIAL	1.987	Kothamangal am

47	Electrification Peringasseri Tr. Stl.	FCA11.2/KER/51 /TL	08.04.99	KSEB	1.500	Kothamangal am
48	Firing Range CRPF elambracode	8-13/97/FC	21.06.99	CRPF	32.290	Trivandrum
49	66 KV line Pamba Sabarimala	FCA16.1/KER/T C/56	07.10.99	KSEB	13.526	Ranni
50	Weir & Channel Mukkali- Panathanthode	FCA11.2/90/KER /IP	22.10.99	Irrigation Dept.	1.250	Mannarghat
51	Athirapalli HEP	8-12/97/FC	16.12.99	KSEB	138.600	Chalakydy
52	Parking facility at Pamba	FCA16.1/KER/M isc/88	02.02.00	TDB	5.000	Ranni
53	Sengulam Augmentation Sch.	FCA16.1/61/IP/K ER	09.08.00	KSEB	5.155	Munnar
54	Optical Fibre Cable, Paravoor-Achencoil	11-9/98-FC	16.10.00	Telecom	1.467	Punalur, Then mala, Achenkovil
55	Vented cross bars in Kaki & Pamba	FCA11.2/95/KER /IP	09.11.00	Irrigation Dept.	1.109	Ranni
56	Meenvallom Mini Hydrel Project	FCA11.2/KER/85 /IP	22.12.00	Panchayat	1.150	Mannarghat
57	Construction of MCHR at Idamalayar	F(C)A/11.2/108/ KER/Misc. 929	08.03.01	KSEB	2.570	Malayattur
58	Collection of sand from southern Circle	F(C)A/11.6/KER/ MIN/827	20.07.01	KFD	10.452	Trivandrum, Ranni, Thenmala
59	Kuttiyadi HEP-Additional Extension Scheme	F(C)A/16.1/63/K ER/HEP/1266	20.09.01	KSEB	11.200	Kozhikode
60	Kerala Blind School, Muttam	F(C)A/11.2/92/K ER/BC/1443	16.10.01	Kerala Federation of the Blind	1.210	Kothamangal am
61	400 KV DC-Madurai- Trivandrum	8-9/200-FC	03.04.02	PGCIL	57.907	Punalur, Thenmala
62	400 KV DC Madurai- Thiruvananthapuram line	GO(MS)No.32/20 02/F&WLD	25.07.02	PGCIL	23.920	
63	Renewal of lease to RPL	8-27/2001-FC	22.04.03	RPL	2,193.770	Punalur
64	Rehabilitation of Tribals FP/KL/Other/420/2002	F.No:8-16/2002 FC	06.02.04	State Govt.	7,693.226	Various Divns.
65	Diversion of Irrigation component at Pamba- Kakki	No:KLB- 026/2004-BAN	27.12.04	Irrigation Dept.	1.443	Ranni
66	Kuttiady Additional Extension scheme	FCA/16.1/KER/H EP/68	13.01.05	KSEB	1.650	Kozhikode
67	Mankulam HEP Project	4KLC 089/2005- BAN/4221	15.04.05	KSEB	11.913	Munnar
68	Diversion of Forest Land for Nilakkal Base campe for Sabarimal Pilgrims	F.No::8-30/2005 FC	07.06.05	TDB	110.524	Ranni
69	Palakapandy diversion scheme	4-KLB069/05 BAN	29.06.05	Irrigation Dept.	3.375	Nemmara

70	Diversion of Forest Land is Periyar Tiger Reserve for development of Sabarimala	F.No:8-70/2005. FC Govt.of India, New Delhi	12.09.05	TDB	12.675	PTR West
71	Farm Tourism Project	F(c)A-11.2/121/KER/Mi	23.09.05	PCK	2.000	Chalakkudy
72	Nenmara-Nelliampathy road	4-KLB175/06-BAN	19.10.06	PWD	4.047	Nemmara
73	Mysore-Kozhikode Power line	GO(Rt)No. 454/07/F&WLD	08.08.07	PGCIL	39.842	Wayanad (S) (N) & KKD
74	For fixing electric line	GO. IMoEf No. 4KLC 244/2006	04.10.07	Power grid corporation	10.230	
75	Koodamkulam Atomic Power Project	F.No.8-47/07-FC	13.11.07	PGCIL	47.702	
76	Meenvattam SHEP	GO(Rt)No. 216/08/F&WLD	25.04.08	KSEB	1.150	
77	Allathodu Tribal Colony	GO(Rt) No. 346/2008/F&WL	03.07.08	KSEB	1.624	Ranni
78	Re-routing 400 KV line Udumalpet Thrissur Near Kuthuran Hills	4 KLB 510/2008-BAN/2679/15.07.2008	15.07.08	PGCIL	2.047	Peechi Wild Life
79	Koodankulam Power Project	4 KLB 187/2006-BAN/2149	31.03.08	PGCIL	1.058	
80	400 KV line	4KLB 333/2007-BAN/4135/24.03.2009	24.03.09	PGCIL	1.624	
81	Electrification of Kattachira Kudppanakkunu Tribal colony	4KLB 529/2008-BAN/30.04.2009	30.04.09	KSEB	4.955	Ranni
82	Thottiyar Hydro Electric Project	4KLB 090/2005/BAN/5154	11.06.07	KSEB	3.813	Munnar
83	Peruvatharamuri Small Hydro Electric Project	4-KLC 107/2006-BAN/9489	10.08.11	KSEB	6.480	Ranni
84	Fish landing centre at Chaliyar in Beypore Thope	4-KLB 781/2011-BAN/9985	25.10.11	KIDC	2.064	Kozhikode
85	CNG Pipe line in Kochi	4-KLB 825/2011-BAN/607	08.02.12	GAIL	4.330	Palakkad
86	Peechi - Vazhani Wildlife Sanctuary NH-47	4 KLC 844/2011/BAN/1669	07.08.12	NHA1	13.950	Wildlife Division, Peechi
87	Widening of NH47 between Vadakanchery and Thrissur	4-KLC 844/2011-BAN/3408	14.05.13	NHA1	13.950	Thrissur and Peechi Vazhani

88	Diversion of forest land for electrification of Chembanaruvi colony in Mannarappara	4-KLB 070/2005-BAN/1162	13.12.16	KSEB	4.400	Punalur (3.88) Konni (0.52)
89	Pottayilludavu Malavaram for Christian National Evangelism	F.No. 4-KLB 906/2012-BAN/627 GO(Rt) No. 330/2021/F&WLD	16.09.21 16.10.21	Christian National Evang. Commission	1.130	Palakkad
Total area diverted (more than 1.00 Ha)					41,179.869	Ha

**Forest Land Diverted for Non Forest Purpose as per Sec (2) F(C) Act, 1980 in Kerala
(Stage II Approval) - Diversions having less than 1.00 Ha area**

KERALA FOREST DEPARTMENT

Sl.No.	Name of the Project	GOI Order	Date	User Agency	Extent (ha)	Forest Division
1	2	3	4	5	6	7
1	110 KV KKD Sp	8-159/82 FRY (Cons)	08.06.82	KSEB	0.340000	KKD Spl
2	Tel.Exchange at Pamba	8-39/83 FRY(Cons)	08.03.83	Telecom	0.200000	Ranni
3	P&T Wireless Stn. Saramkuthi	8-55/83 FRY	03.05.83	Telecom	0.063000	Thekkady
4	DWS Kanhirankolly Tribal Settlement,Kannur	8-428/83 FRY (Cons)	24.01.84	KWA	0.030000	Tellichery Spl
5	Ambayathodu-Palchuram Road	8-20/84 FRY (Cons)	10.04.84	Kottiyur Panchayat	0.833000	Tellichery Spl
6	DWS Bathery	8-442/84 FRY (Cons)	07.02.85	KWA	0.810000	Wayanad S(KKD)
7	11 KV line Vanamcode Tribal Colony	8-82/86 FRY (Cons)	28.05.86	KSEB	0.250000	NBR Spl
8	Post Office building,Edamon	8-34/84 FRY (Cons)	03.07.86	P&T	0.040000	Thenmala
9	Wind Generators (Captive power)	8-325/88 FC	20.09.88	KSEB	0.255000	Palakkad Spl.
10	Intake well cum pumphouse, Mylamoodu	8-295/87 FC	01.11.88	KWA	0.075000	Trivandrum
11	Telephone cable, Peringamala	8-523/88 FC	05.01.89	Telecom	0.001000	Trivandrum
12	11 KV line Vennacode Tribal Sett.	8-128/89 FC	10.04.89	KSEB	0.900000	NBR South
13	Pipeline in Mannappattuchira	8-334/89 FC	09.08.89	Irrigation Dept.	0.086000	Malayattur
14	LT 3 phase liine to Parkuthu	8-524/88 FC	12.09.89	KSEB	0.240000	Kothamangala m
15	SP line to Areeswaram temple	8-475/89 FC	13.12.89	KSEB	0.020000	Trichur
16	Nedumboi sub-station	8(B)-(4)6/89 FC(S)	26.12.89	KSEB	0.113000	Wayanad N
17	Valve, generator, Peppara Project	8(B)-8-1/89 FC (S)	18.01.90	KSEB	0.630000	Trivandrum
18	Borewell and pipeline Kadakkamon Depot	8(B)-(7)4/89 FC (S)	05.02.90	C.Ground Water Board	0.012000	Punalur
19	Drinking Water Supply, Moozhickal	8(B)-(7)5/89 FC (S)	22.02.90	KWA	0.365000	Thekkady WL
20	LT Line to Kochadappupara	8(B)-(4)7/89 FC (S)	23.02.90	KSEB	0.080000	Trivandrum

21	Drinking Water Supply, Thenmala	8(B)-(7)8/89 FC (S)	23.02.90	TML Panchayat	0.261000	Thenmala
22	LT kine Illithode-Mulamkudi	8(B)-(4)8/89 FC (S)	06.04.90	KSEB	0.450000	Malayattur
23	ANERT Wind Project	8(B)-(13)1/89 FC (S)	23.04.90	ANERT	0.054000	Palakkad-Trivandrum
24	Pipeline in Kakkinad Tribal Sett.	8-233/88 FC	08.05.90	PHED	0.020000	Trichur
25	St.Thomas Ch. Burial ground, Thevarmalai	8(b)(XV)-4(90) FC (S)	25.07.90	Revenue	0.400000	Ranni
26	11 KV line Konni-Manneera	8(B)-(4)3/89 FC (S)	13.09.90	KSEB	0.035000	Konni
27	Hospital Kannothe	8(B)-8/90 FC (S)	09.01.91	Rural Devp. Dept.	0.404000	Kannur
28	Extension of pre-Act lease	8(B)(1)-3/90 FC(S)	28.01.91	T.P.Kuriakose,MLTR	0.016000	Malayattur
29	Approach road, Manakayam	8(B)-9/90 FC(S)	31.01.91	PWD	0.084000	Ranni
30	Weir across Odakunnu at Dhoni	8(B)-(1)1/90 FC(S)	14.08.91	MID Palakkad	0.033000	Palakkad
31	Pumphouse, Varandarapalli	FCA/11.2/IP/KER	20.08.91	Irrigation Dept.	0.010000	Chalakyady
32	Trichur-Shoranur Road (Velloor Feeder)	FCA/11.2/3-RC/KER	20.08.91	PWD	0.062000	Trichur
33	Ambalapad Vanitha Vyavasaya Sangham	FCA/12.2/5-BC/KER	08.10.91	Vanitha Sangham	0.080000	Trichur
34	UFH set Kerala Police,Meenimparamala	FC(A)11.2/2/KER	22.09.92	Kerala Police	0.120000	Nemmara
35	Renewal of pre-Act lease,Telecom	FCA11.2/1/TC/KER	23.09.92	Telecom	0.006000	Trichur
36	LT Line, Kothamangalam	FCA11.2/TL/KER	23.09.92	KSEB	0.051000	Kothamangalam
37	Telephone line 5star estate,Chalakyady	FCA11.2/3/KER	08.02.93	Telecom	0.032000	Chalakyady
38	LT line to Venniyani Amb.colony,Kthm	FCA11.2/12/TL/KER(121)	11.02.93	KSEB	0.771000	Kothamangalam
39	UHF Stn Police, Peramkottamala, Tvm.	FCA11.2/KE R/52/FC(194)	26.04.93	Kerala Police	0.120000	Trivandrum
40	Laying UG cable from Illithode to Maramuri	FCA/11.2/KE R/53/TL(195)	23.02.94	Telecom	0.350000	Malayattoor
41	Telephone line MTR	FCA11.2/KE R/53/TL(195)	23.02.94	Telecom	0.350000	Malayattur
42	Road to Ind.Devpt.Area Palakkad	FCA11.2/KE R/63/RC(243)	14.02.95	DIC Palakkad	0.002000	Palakkad

43	Vilakkuvattom CSI Church	FCA11.2/KE R/59/Misc.	26.07.95	CSI	0.404000	Punalur
44	3P line Kothamangalam	FCA11.2/KE R/65/TL(246)	18.08.95	KSEB	0.045000	Kothamangalam
45	LiftIrrigation, Thayyur, Trichur	FCA11.2/KE R/64/IP/244	30.08.95	Irrigation Dept.	0.088000	Trichur
46	Footbridge, Kodenchery Panchayat	FCA11.2/KE R/62/Misc.	24.06.96	Panchayat	0.100000	Kozhikode
47	LV line Tholpetti- Anappara	FCA11.2/KE R/70/TL(266)	08.08.96	KSEB	0.980000	Wayanad N
48	Causeway at Kakathode	FCA11.2/KE R/77/RC/303	13.01.97	Dstt. Admn. PTHA	0.143000	Konni
49	Temporary shops Sabarimala Route	FCA11.2/KE R89/Misc.	10.10.97	KFD	0.463000	Ranni
50	Sand for Travancore DB	FCA16.1/59/ KER/MIN	23.10.97	TDB	0.403000	Ranni
51	Telephone line, Cheenikuzhi Coupe road	FCA11.2/81/ KER/TC	24.03.98	Telecom	0.111000	Kothamangalam
52	Microwave Station,Telecom Laha	F(C)A/11.2/K ER/89/IC	18.05.98	Telecom	0.202000	Ranni
53	DWS Vellikulangara, Chalakydy	FCA11.2/KE R/55/DWS	10.06.98	KWA	0.271000	Chalakydy
54	Sewage treatment plant Sabarimala	FCA11.2/82/ KER/Misc.	26.11.98	TDB	0.423000	Thekkady WL
55	Collection of sand from Chalakydy River	F(C)A/11.2/8 9/KER/SBQ/ MIN	22.01.99	KFD	0.950000	Chalakydy
56	Kavarampilly Panchayat Lift Irrigation	FCA11.2/99/ KER/IP	27.05.99	Panchayat	0.236000	Vazhachal
57	Electric line to Nayattukundu Col.	FCA11.2/88/ KER/TL	17.11.99	KSEB	0.510000	Chalakydy
58	Checkdam at Kunnar	FCA16.1/KE R/Misc/88	02.02.00	TDB	0.200000	Thekkady WL
59	Electric line Anchal	FCA11.2/100 /KER/TL/465	29.05.00	KSEB	0.018000	Punalur
60	Anamala-Periachola Road	FCA11.2/103 /KER/RC	19.09.00	KFD	0.030000	Nemmara
61	Underground cable Meehad Range	11-9/98-FC	16.10.00	Telecom	0.088000	Trichur
62	Water supply to Thekkumkara Panchayat	FCA11.2/104 /KER/Misc	10.01.01	Panchayat	0.049000	Trichur
63	Bridge at Edathara Kattachikadavu	FCA11.2/105 /KER/3304	10.01.01	PWD	0.049000	Konni
64	Gas Pipeline Kavasseri	FCA11.2/99/ KER/Misc	15.02.01	Petronet	0.758000	Trichur

65	Lower meenmutty SHEP	F(C)A/11.2/107/KER/HEP/36679	22.02.01	KSEB	0.265000	Trivandrum
66	DWS Malampuzha Panchaya, Palakkad	FCA11.2/98/KER/DWS/3795	02.03.01	Panchayat	0.095000	Palakkad
67	Electric Transmission line, Malayattur	FCA11.2/94/KER/TL/4021	27.03.01	KSEB	0.148000	Malayattur
68	AR Water Supply scheme to Koodal & Enadimangalam	FCA11.2/4/DW/KER/4022	27.03.01	KWA	0.012000	Punalur
69	Water Supply, Madakkathara Panchayat	F(C)A/11.2/102/KER/DWS/350	20.05.01	KWA	0.238000	Thrissur
70	Electricline, Palode	F(C)A/11.2/109/KER/1265	20.09.01	KSEB	0.078000	Trivandrum
71	11 KV line Konni	F(C)A/11.2/111/KER/TL	04.01.02	KSEB	0.825000	Konni
72	Peppara SHEP	F(C)A/11.2/1/BC/KER/275	10.05.02	KSEB	0.300000	Trivandrum
73	UG Cable, Nilakkal	GO(Rt)No206/02	06.07.02	KSEB	0.033000	Ranni
74	Laying underground pipeline	GO(Rt)No207/02/F&WLD	06.07.02	KWA	0.011000	Kothamangalam
75	Mundakkayam-Koruthodu Road	F(C)A/11.2/114/KER/RC/793	19.07.02	PWD	0.857000	Kottayam
76	Bridge at Vellilappara	F(C)A/11.2/115/KER/RC/1296	30.09.02	PWD	0.700000	Chalakydy-Vazhachal
77	Cheristream	FCA/11.2/119/KER/HEP/980	12.08.03 28.10.03	KSEB	0.060000	Kottayam
78	Footbridge in Keezhayam	F(C)A/11.2/112/KER/Misc	19.05.04	BDO	0.029700	Punalur
79	Intake arrangements at Kallar	F(C)A/11.2/124/KER/Misc/652	22.06.04	KWA	0.042025	Ranni
80	Kinginithode-Pothumattam Road	F(C)A/11.2/118/KER/RC/6	23.06.04	Panchayat	0.180000	Kothamangalam
81	Microwave Tower at Vythiri	F(C)A/11.2/122/KER/1007	21.07.04	Escotel Mobile	0.040000	South Wayanad
82	Road link between Chalakydy and Vazhachal	No.F(C)A/11.2/127/KER/RC/1220	16.08.04	PWD	0.582000	Vazha & Chalakydy
83	Kannavam Police Stn.	F(C)A/11.2/121/KER/Misc	08.09.04	Police Dept.	0.109200	Kannur

84	Underground electric cable in Cherukara	GO(Rt)No.61/05/F&WLD	29.01.05	KSEB	0.012000	Punalur
85	underground low tension cable through existing comp road	G.O.(Rt)No.62/05/F&WLD	29.01.05	KSEB	0.021000	Punalur
86	under ground electric cable in Agasthyamala Biosphere reserve.	G.O.(Rt)No.145/05/F&WLD	15.03.05	KSEB	0.121000	Thiruvananthapuram
87	underground electric cable in the habitat of Nedumpacha area	GO(Rt)No:160/05/F&WLD	21.03.05	KSEB	0.071700	Punalur
88	electric line to the forest settlement in Nathikal in Anchal Range	GO(Rt)No.220/05/F&WLD	06.04.05	KSEB	0.104000	Punalur
89	construction of check dam across chittar river at Kundalamkuzhy	GO(Rt)No.222/05/F&WLD	07.04.05	Peringamala Grama Panchayath	0.048000	Thiruvananthapuram
90	underground cable to Kadamanpara settlement	GO(Rt)No:314/05/F&WLD	06.06.05	KSEB	0.024000	Thenmala
91	construction of well-cum pump house at Palavanpady	G.O(Rt)No.315/05/F&WLD	06.06.05	Grama Panchayath	0.020200	Malayattoor
92	Jawahar Navodaya Vidyalaya. Construction well-cum pump house and water supply line	GO(Rt)No:332/05/F&WLD	14.06.05	Jawahar Navodaya Vidyalaya	0.023000	Trivandrum
93	underground cable to Villumala Perankovil settlement	GO(Rt)No:359/05/F&WLD	25.06.05	KSEB	0.012000	Thenmala
94	Overhead electric line through forest area in Kuttichal Grama Panchayath	G.O.(Rt)No:384/06/F&WLD	11.07.05	KSEB	0.193600	Trivandrum
95	Kariyathanpara Water Supply Scheme	G.O.(Rt)No:468/05/F&WLD	27.08.05	Team leader cost ford Koorachundu	0.025300	Kozhikode
96	Sangamam Water Supply Scheme	G.O.(Rt)No:510/05/F&WLD	19.09.05	team leader cost for, KRWSS Koorachundu	0.002730	Kozhikode
97	swimmiing Pool developed in Nanniyode Grama Panchayath	G.O.(Rt)no:596/05/F&WLD	01.10.05	Grama Panchayath	0.009060	Trivandrum
98	Electrification of Nilakkal base camp.*	G.O.(Rt)No:618/05/F&WLD	16.11.05	KSEB	0.210000	Ranni

99	Checkdam across Chittar river	G.O.(Rt)No:662/05/F&WLD	07.12.05	TBGRI	0.000413	
100	Electrification of Vellaram Padam Chettichira ara	G.O.(Rt)No>668/05/F&WLD	08.12.05	KSEB	0.185000	Chalakydy
101	Electrification of Onthupacha Thakaraman Area	G.O.(Rt)No:3/06/F&WLD	02.01.06	KSEB	0.006500	Punalur
102	Electrification of Valiyarappacha	G.O.(Rt)No:4/2006/F&WLD	02.01.06	KSEB	0.004000	Punalur
103	Under ground cable through forest area in Vazhachal division, Sholayar range.	G.O.(Rt)No:80/06/F&WLD	08.02.05	KSEB	0.008000	Vazhachal
104	Drinking Water facilities in 4 tribal colonies	G.O.(Rt)No:228/06/F&WLD	15.05.06	Grama Panchayath	0.061500	Vazhachal
105	Electrification of church building at Myckamon in Pathanapuram	G.O(Rt)No.300/05/F&WLD	10.07.06	KSEB	0.004000	Punalur
106	CSI Church, Vilakkuvettam	F©A/11.2/KE R/59/Misc	10.08.06	Bishop CSI Church	0.404000	Punalur
107	Chalakydy-Vazhachal Road			PWD	0.210000	
108	Chalakydy-Vazhachal Road			PWD	0.372000	
109	Diversion of 0.027 ha of forest land for laying underground pipelines to provide drinking water facilities in Ranni Division.	GO(Rt)No:349/2006/F&WLD	19.08.06	Perunad Grama Panchayath	0.027000	Ranni
110	Diversion of 0.01155 ha of forest land in Goodrical Forest Range for laying underground cable extension of electric line to Nalpathekkar Tribal settlement in Ranni Division.	G.O.(Rt)No:442/06/F&WLD	31.10.06	KSEB	0.011550	Ranni
111	Jalanidhi project in Sholayar Grama Panchayat	GO(Rt)No.453/06/F&WLD	02.11.06	Sholar Grama Panchayat	0.500000	Mannarghat

112	Diversion of 0.146 ha of forest land for laying underground line to provide drinking water facilities in Ranni Division under the Nilakkal Swajaldhara Project.	GO(Rt)No:46 8/06/F&WLD	08.11.06	Perunad Grama Panchayath	0.046000	Ranni
113	Diversion of 0.54 ha of forest land for laying underground cable for Telecommunication in Ranni Division.	G.O(Rt)No:4 72/06/F&WLD	13.11.06	BSNL	0.540000	Konni
114	Diversion of 0.0012 ha of forest land for laying underground electric cable in Padavamppara Ezhuvattoor area	G.O(Rt)No:4 76/06/F&WLD	14.11.06	KSEB	0.001200	Punalur
115	Construction of a permanent school building at Gavi in favor of Seethathode Grama Panchayat	G.O.(Rt)No:5 31/06/F&WLD	16.12.06	Seethathode Grama Panchayat	0.020300	Ranni
116	For drawing electric line through 1969 Teak plantation	G.O.(RT)No: 554/06/F&WLD	27.12.06	KSEB	0.092000	South Wayanad
117	Drinking water facilities at Tirunelly Panchayath	G.O.(Rt)No:5 58/2006/F&WLD	30.12.06	Kerala Water Authority	0.085000	North Wayanad
118	For School building Pulpalli gramma panchayath	GO(Rt)560/0 6/F&WLD	30.12.06	Pulpally Grama Panchayath	0.030000	South Wayanad
119		GO(Rt)No.15 /07/F&WLD	09.01.07	KSEB	1.050000	Kozhikode
120	Laying UG cable Chalakayam Pampa road	4-KLB 292/07/BAN	27.02.07	KSEB	0.195000	
121	Microwave Tower at GAVI	4-KLB 274/07/BAN	11.05.07	BSNL	0.120000	
122	For drinking water facilities	GO(Rt) No. 211/08/KFD	21.04.08	KFDC	0.078000	
123	Construction of well-cum pump house at Palavanpady			Kuttampuzha GP	0.020200	Thrissur
124	Electrificationof Velamplavu Tribal Colony	4KLB 328/2007- BAN/2825	14.08.08	KSEB	0.353500	
125	Electrification of Chelikkuzhi Tribal Colony	GO(Rt) No 544/2008/F&WLD	06.11.08	KSEB	0.040000	Ranni

126	Electrical cable for Micamen area in Peravanthoor	GO(Rt)No. 508/08/F&WLD	18.10.08	KSEB	0.000800	
127	Electrification of Chozhiyakode Company kunnu area	Go(MS)no. 512/2008/F&WLD	20.10.08	KSEB	0.004200	Punalur
128	Electrification of Cherukarakani Tribal Settlement	GO(Rt) No. 3631/2008/F&WLD/23.12.2008	23.12.08	KSEB	0.325000	
129	Electrification of Attumampuram ST Settlement colony	GO(Rt) No. 403/2008/F&WLD	31.07.08	KSEB	0.525000	
130	Kakkadumpoyil SC/ST Colony	GO(Rt) No. 602/2008/F&WLD	09.12.08	KSEB	0.036000	
131	Construction of General Water Tank at Karayalar metu	GO(Rt) No. 345/2008/F&WLD	10.06.08	KWA	0.013100	
132	Electrification of kurumbanmoozhi-manakayam Tribal colony	GO(Rt)No. 302/2008/F&WLD	03.07.08	KSEB	0.949500	Ranni
133	Electrification of mukkalampadu area in Chaliakkara region	GO(Rt) No. 513/2008/F&WLD	20.10.08	KSEB	0.010000	
134	Electrification of Kakkaponnu area	GO(Rt) No. 458/2008/F&WLD/18.09.2008	18.09.08	KSEB	0.011800	
135	Anakkulam - Onthaupacha road	GO(Rt)No. 80/2008/F&WLD	11.02.08	BSNL	0.315000	Punalur
136	Drinking water supply scheme in KFDC Estate	GO(Rt) No. 211/2008/F&WLD	21.04.08	KWA	0.078000	
137	Laying OFC for electrification in Elappacode Tribal colony	GO(Rt) No. 621/2008/F&WLD	19.12.08	KSEB	0.040000	Ranni
138	Thottiyar Hydro Electric Project	4KLB 090/2005/BAN/5155	14.07.09	KSEB	0.999600	Munnar
139	Electrification of vilongady ot Polanna in Padiri Reserved forest	GO(Rt) No. 380/2009/F&WLD	13.08.09	KSEB	0.300000	
140	Construction of buliding for Government. College, Munnar	4KLB 533/2008-BAN/473	09.06.09	Education Dept	1.000000	Munnar
141	Electrification of resid building of jacob kuriakose	4KLB 654/2009-BAN/5384	21.08.09	KSEB	0.007020	Ranni

142	Installation of Telecom Tower by BSNL & UG cable by EB at Vazhachal & Athirappally	4KLB 645/2009- BAN/5663	18.09.09	BSNL	0.002000	Vazhachal Division
143	Installation of Telecom Tower by BSNL & UG cable by EB at Vazhachal & Athirappally	4KLB 644/2009- BAN/5664	18.09.09	KSEB	0.012000	Vazhachal Division
144	Installation of Telecom Tower by BSNL & UG cable by EB at Vazhachal & Athirappally	4KLB 643/2009- BAN/5677	23.09.09	KSEB	0.012000	Vazhachal Division
145	Installation of Telecom Tower by BSNL & UG cable by EB at Vazhachal & Athirappally	4KLB 642/2009- BAN	25.09.09	BSNL	0.002700	Vazhachal
146	Electrification of Thachacodu in Piravanthoor	4KLB 187/2006- BAN/5927	29.10.09	KSEB	0.004800	Punalur
147	Electrification of Kuryanayam colony	GO(Rt) No. 522/09/F&W LD	10.11.09	KSEB	0.004000	Ranni
148	Electrification of Njanduthodu colony	GO(Rt) No. 523/09/F&W LD	10.11.09	KSEB	0.029000	
149	Diversion of CSI church vilakkuvettor for burial ground	F(C)A/11.2/K ER/59/Misc	18.11.09		0.404000	
150	Electrification of resid building of Kurain Mathew	GO(Rt)No. 465/2010/F& WLD	13.04.10	KSEB	0.005400	
151	Electric Cable for Vegola Chathup SC Colony	4KLB 636/2009/BA N/704	29.04.10	KSEB	0.029000	
152	Maintenance Nachavayal canal	4KLB 695/2010- BAN/7771	13.08.10	Irrigation Dept.	0.071200	
153	Electrification of Kumarankudy Estate	GO(Rt) No. 517/2010/F& WLD	02.12.10	KSEB	0.292000	
154	Laying of UG Cable Kadamancodu, Kuthirikutty Chathupu	GO(Rt)No. 532/2010/F& WLD	15.12.10	KSEB	0.006000	
155	Electrification of Karikkom Chathup SC Colony	GO(Rt)No. 385/2011/F& WLD	24.08.11	KSEB	0.131000	
156	Construction of Melapadam Bridge	4- KLB563/09/ BAN/9634	29.08.11	PWD	0.147400	Nilambur N

157	Electrification of Vellilamparappu area	GO(Rt)No. 436/2011/F&WLD	29.09.11	KSEB	0.011800	
158	Electrification of Kelankavu Dharbhapana	GO(Rt)No.52 2/2011/F&W	07.12.11	KSEB	0.004200	
159	Electrification of Kambancodu Chathup in Karumpuzha Grama Panchayath	GO(Rt)No. 35/2012/F&WLD	19.01.12	KSEB	0.013000	
160	Electrification of Udumbannur-Vannappuram	GO(Rt)No. 38/2012/F&WLD	20.01.12	KSEB	0.140000	Kothamangalam
161	Thrikkalathur - Veetoor Road	GO(Rt)No.17 4/2012/F&WLD	29.03.12		0.192000	Malayattoor
162	Electrification of Arancode in Kannamkundu	4-KLB 811/2011-BAN/1266	29.05.12	KSEB	0.005625	Nilambur N
163	Erect 45 Solar lamps in Bhoothankettu - Vadattupara, Pandaram city-Chakkimedu	GO(Rt)No.40 6/2012/F&WLD	07.08.12	KSEB	0.001620	Malayattoor
164	Maintenance of kinginithodu-Pothumattom Road	GO(Rt)No. 430/2012/F&WLD	24.08.12	PWD	0.180000	Kothamangalam
165	Laying OFC by BSNL in Kondazhy-Kayampooam	GO(Rt)No. 444/2012/F&WLD	07.09.12	BSNL	0.018000	
166	Kanamala Bridge in Erumeli Pampa Road	4-KLB 771/2011-BAN/186	21.09.12	PWD	0.542000	Ranni
167	Construction of new river guage station at Vettilappara under Hydrology section, Chalakkudy	GO(Rt)No.23 1/2013/F&WLD	19.06.13		0.008100	Chalakkudy
168	Electrification of residence of Sri. Abdul Vaheed, Chithara Village	GO(Rt)No. 294/2013/F&WLD	20.08.13	KSEB	0.002940	Punalur
169	Construction of Panickankudi-Kombodinjal-Ponmudi Road (Beenamol)	4-KLB898/12/BAN/4019	20.08..13	PWD	0.086400	Munnar
170	Construction of 11 KV on line from Neduvannurkadavu toKattilappara	GP(Rt)304/13 /F&WLD	21.08.13	KSEB	0.960000	Thenmala
171	Electrification line to Ambedkar ST Colony	GO(Rt)306/1 3/F&WLD	21.08.13	KSEB	0.015500	Trivandrum

172	Electrification of Sivapuram Harijan Colony	GO(Rt)No.32 1/13/F&WLD	30.08.13	KSEB	0.018000	Punalur
173	Construction of weir across river Kallar	GO(Rt)No. 384/2013/F&WLD	03.09.13	KWA	0.047900	Ranni
174	Drawing electric line in Sasthanada SC Colony	GO(Rt)No.45 4/2013/F&WLD	16.11.13	KSEB	0.065000	Trivandrum
175	Electrification of Mruthumoodu Chathup SC Colony	GO(Rt)No. 475/13/F&WLD	26.11.13	KSEB	0.003100	Punalur
176	Widening and improvement of hairpin curves of Ghat Stretch NH 212	KLB 927/2013- BAN/4737	22.01.14	PWD	0.919680	Kozhikode
177	Drinking water pipeline to Kanakamala Kurishumudy church	GO(Rt)93/20 14/F&WLD	26.02.14	BDO Kodakara	0.801600	Chalakkudy
178	Construction of check dam at Pillathode	GO(Rt)114/2 014/F&WLD	11.03.14	BDO, Kodakara	0.200000	Chalakkudy
179	Installing River gauge post in Kuranpuzha river near Valathode at Nilambur	GO(Rt)No. 123/14/F&WLD	13.03.14	KSEB	0.000003	Nilambur (N)
180	Stringing LT Power line along forest at Pandya, Arthiya road in Delampady Panchayath	GO(Rt)223/2 014/F&WLD	26.05.14	KSEB	0.024000	Kasaragod
181	Electrification of Mulappuram Koottakallu area	GO(Rt) No. 301/2014/F&WLD	01.07.14	KSEB	0.411900	Kothamangalam
182	Electrification of Sri. Chandraguptha pillai at Kulatharkaitha	GO(Rt)No.36 8/2014/F&WLD	13.08.14	KSEB	0.060000	Thiruvananthapuram
183	Electrification of Pezhumoodu area in Piravanthoor GP	GO(Rt)No.38 2/2014/F&WLD	18.08.14	KSEB	0.015200	Punalur
184	Drawing electric line in Kulathumon temple			KSEB	0.030000	Konni
185	Laying UG cable for electrification of Meervila area in Kadassery	GO(Rt) Nodal Officer.442/2 014/F&WLD	26.09.14	KSEB	0.036000	Punalur
186	Construction of electric lines in Appoopanthode	GO(Rt) 448/2014/F&WLD	29.09.14	KSEB	0.320000	Konni
187	Construction of electric line in Thattakudy Church In Naduvathumoozhi	GO(Rt)No. 449/2014/F&WLD	29.09.14	KSEB	0.020000	Konni

188	Electrification of Achancoovil Pallivasal area	GO(Rt)491/2014/F&WLD	21.10.14	KSEB	0.800000	Achenkovil
189	Pipeline along the side of PWD road passing through forest land in Muliya Panchayath	GO(Rt)489/2014/F&WLD	21.10.14	PWD	0.105000	Kasaragod
190	Electrification of Mallampara Colony in Delampady Pachayath	GO(Rt)No.490/2014/F&WLD	21.10.14	KSEB	0.017500	Kasaragod
191	Laying 11 KV UGC along forest road from Vilakkumaram	GO(Rt)No.550/14/F&WLD	25.11.14	KSEB	0.280000	Thenmala
192	Electrification of Mullumala chathup area	GO(Rt)No.594/2014/F&WLD	18.12.14	KSEB	0.001120	Konni
193	Electrification of Vadakkumala ST colony in East Eleri Panchayath under RGGVY Scheme	GO(Rt)No.2/2015/F&WLD	06.01.15	KSEB	0.112000	Kasaragod
194	Laying UG cable electrification of Vellaraikaya area Adoor Reserve Forest area	GO(Rt)64/2015/F&WLD	12.02.15	KSEB	0.043800	Kasaragod
195	Laying Electric line along the side of Meempatty-Mulakuthottah Road in Pasukkadv section of Kuttiyady Range	GO(Rt)63/2015/F&WLD	12.02.15	KSEB	0.021000	Kozhikode
196	Providing drinking water facilities in Painav in Nagarampara Range	GO(Rt)No.167/2015/F&WLD	20.04.15	KWA	0.040000	Kottayam
197	Diversion of joint water supply scheme in Nanniyode and Anad GP	GO(Rt)190/2015/F&WLD	06.05.15	Nanniyode GP	0.039000	Thiruvananthapuram
198	Laying of pipeline along the side of PWD road in Muliya Panchayath	GO(Rt)193/2015/F&WLD	11.05.15	KWA	0.175000	Kasaragod
199	Diversion of forest land in drawing electric lines in respect of electrification of Olippara - Varikkamattom	GO(Rt)404/2015/F&WLD	03.09.15	KSEB	0.334500	Kothamangalam
200	Diversion of forest land for laying UG cable in respect of electrification of Mannookkad SC colony	GO(Rt)405/2015/F&WLD	03.09.15	KSEB	0.108000	Kothamangalam
201	Diversion of forest land for providing 11 KV UG electric feeder for BSF Camp Kainoor	GO(Rt)407/2015/F&WLD	03.09.15	KSEB	0.019250	Thrissur

202	Diversion of forest land for laying 12" dia cross country LPG pipeline from Kochi (Refinery) to Palakkad (Kanjikode) connecting Udayamperoor to IOC plant	4-KLB 1086/2016-BAN/61 (TSR & NMRA) 4-KLB 1086/2016-BAN/1259	18.04.16 01.01.18	KSPPL	0.758000	Thrissur (0.1446) Nenmara 0.138) Peechi WL (0.4754)
203	Diversion of forest land of Kacherikadavu bridge	4-KLB 1009/2014-BAN/1002	10.11.16	PWD	0.284500	Chalakydy
204	Diversion of forest land for establishing 8 MW Anakampoil HEP at Kozhikode	4-KLB 1085/2016-BAN/2039	01.02.17	M/s Anakampoil Power Pvt Ltd.	0.250000	Kozhikode
205	Diversion of forest land for electrification of Kuzhimattom area of Udumbanoor GP	GO(Rt)No.72 /2017/F&WLD	27.02.17	KSEB	0.054000	Kothamangalam
206	Diversion of forest land for reconstruction of Murugan Panchal Bridge	GO(Rt)No.14 6/2017/F&WLD	12.04.17	PWD NH sub division	0.016000	Thenmala
207	Diversion of forest land for reconstruction of Kazhuthurutty Brdige	GO(Rt)No.14 5/2017/F&WLD	12.04.17	PWD NH sub division	0.018000	Thenmala
208	Diversion of forest land for electrification of Variyathukadu area	GO(Rt)No.15 5/2017/F&WLD	22.04.17	KSEB	0.011100	Thrissur
209	Diversion of forest land for providing service connection in favour of Sri. Raveendran Kani, Elavupalam, Thannimoodu, Ex-colony	GO(Rt)No.20 0/2017/F&WLD	27.05.17	KSEB	0.008000	Trivandrum
210	Diversion of forest land for laying UG OFC for Reliance Jio Ltd.	GO(Rt)No.38 3/2017/F&WLD	11.10.17	Reliance Jio Info com	0.020000	Munnar
211	Diversion of forest land for providing service connection in favour of Sri. Balakrishnan, Kumbalakode area	GO(Rt)398/2 017/F&WLD	21.10.17	KSEB	0.021500	Thrissur
212	Diversion of forest land for UG cable for 11 KV line from Neeliplavu to Thannithode	GO(Rt)No.39 9/2017/F&WLD	21.10.17	KSEB	0.064000	Ranni
213	Diversion of forest land for cnstruction of Ponmudi Police Station	GO(Rt)No.40 8/2017/F&WLD	28.10.17	Dist. Police Chief, TVM	0.202343	Thiruvananthapuram

214	Diversion of forest land for service connection to Sri. Rajan, Thrissur	GO(Rt)No.41 1/2017/F&W LD	28.10.17	KSEB	0.019080	Thrissur
215	Diversion of forest land for Malakkappara Police Station	GO(Rt)No.41 4/2017/F&W LD	30.10.17	Dist. Police Chief, TSR (Rural)	0.072850	Vazhachal
216	Diversion of forest land for improvement of Vellanad-Chettachal road	GO(Rt)No.52 4/2017/F&W LD	30.12.17	Road Infrastructure Company Kerala Ltd.	0.320000	Trivandrum
217	Diversion of forest land to Joseph Kurian to Irrigation Canal	F(C)A/11.2/1 16/KER/IP/1 261	01.01.18	Sri. Joseph Kurian	0.172000	NSC Kalady
218	Diversion of forest land for widening of two lane NH into six lane from Vadakkenchery to Mannuthy	GO(Rt)No.15 /2018/F&W LD	09.01.18	NHA1	0.082000	Thrissur
219	Diversion of forest land for electrification of Velookara area of Udumbanoor GP	GO(Rt)no.27 8/2018/F&W LD	14.06.18	KSEB	0.865200	Kothamangalam
220	Diversion of forest land for electrification of Channamala SC Colony in Kulathupuzha	GO(Rt)No.28 5/2018/F&W LD	19.06.18	KSEB	0.028000	Thiruvananthapuram
221	Diversion of forest land for electrification of Mokkuvally area in Thodupuzha	GO(Rt)No.30 1/2018/F&W LD	25.06.18	KSEB	0.077000	Kothamangalam
222	Diversion of forest land for electrification of Cheenikala SC Colony in Anchal	GO(Rt)No.30 2/2018/F&W Ld	25.06.18	KSEB	0.070000	Punalur
223	Diversion of forest land for electrification of Kochukoottakallu area of karimannoor GP	GO(Rt)No.30 3/2018/F&W Ld	25.06.18	KSEB	0.122400	Kothamangalam
224	Diversion of forest land for electrification of Thazhethotty area of Karimannoor GP	GO(Rt)No.30 5/2018/F&W LD	25.06.18	KSEB	0.012900	Kothamangalam
225	Diversion of forest land for electrification of Smt. Kala, Prayag at Perumthoyil	GO(Rt)No. 306/2018/F& WLD	25.06.18	KSEB	0.002100	Punalur

226	Diversion of forest land for electrification of Manayathadam area in Thodupuzha	GO(Rt)no.31 1/2018/F&W LD	28.06.18	KSEB	0.070000	Kothamangalam
227	Diversion of forest land for stringing 1.8 KM ABC in Pazhayanoor and Elanad	GO(Rt)No.31 2/2018/F&W LD	28.06.18	KSEB	0.180000	Thrissur
228	Diversion of forest land for electrification of Kaithapara area in Thodupuzha	GO(Rt)No.31 7/2018/F&W LD	29.06.18	KSEB	0.073500	Kothamangalam
229	Diversion of forest land for electrification of Vattakkarikakam Colony in Kulathupuzha	GO(Rt)No.31 8/2018/F&W LD	29.06.18	KSEB	0.007350	Thiruvananthapuram
230	Diversion of forest land for the construction of Kulamavu Police Station in Idukki	4-KLB 693/2010/BA N/465	03.07.18	SP, Idukki	0.950000	Kothamangalam
231	Diversion of forest land for Smt. Baby	GO(Rt)No.50 /2019/F&W LD	08.02.19	KSEB	0.022000	Thiruvananthapuram
232	Diversion of forest land for providing service connection to Sri. Shaju	GO(Rt)No.68 /2019/F&W LD	16.02.19	KSEB	0.120100	Thiruvananthapuram
233	Diversion of forest land for Kommery Kunju veedu Colony road	GO(Rt)No.71 /1029/F&W LD	19.02.19	PWD	0.204600	Kannur

234	Diversion of forest land for Sri. Prasad K.	GO(Rt)No. 79/2019/F&WLD	20.02.19	KSEB	0.008000	Thiruvananthapuram
235	Construction of Vadakkumpadam Thampurattiparabu road	F.No. KLB1201/2019-BAN/1821	23.03.20	Pananchery GP	0.540000	Thrissur
236	Diversion of forest land for water scheme for seethathode Panchyath	F.No. 4-KLB 1230/2020/BAN/645 GO(Rt)No. 265/2020/F&WLD	24.09.20 22.10.20	KWA	0.200000	Ranni
237	Diversion of forest land for Hill Highway, Cherupuzha to Kolachal	GO(Rt)No. 56/2021/F&WLD	20.02.21	PWD	0.641480	Kasaragod
238	Diversion of forest land for weir in the upstream (Anakkulam stream at Kozhiyilakuthu)	GO(Rt)No.69/2021/F&WLD	26.02.21	ABG Engineering Pvt. Ltd.	0.998000	Mankulam
239	Diversion of forest land for concreting Blavanakadavu-Kunchippara road	GO(Rt)No. 75/202/F&WLD	02.03.21	District Panchyat, Ernakulam	0.352500	Malayattoor
240	Diversion of forest land	GO(Rt)No.	20.03.21	Police	0.012160	Thrissur
241	Diversion of forest land for providing drinking water in Kodassery KIIFB	GO(Rt)No. 136/2021/F&WLD	28.04.21	KWA	0.114300	Chalakkudy

242	Diversion of forest land for 33 SC line from Puthukad to Pulikkany Thrissur	GO(Rt)No. 138/2021/F&WLD	30.04.21	KSEB	0.120000	Chalakkudy
243	Diversion of forest land for DMR Tier III Nenmara	GO(Rt)No. 168/2021/F&WLD	08.06.21	Police	0.020300	Nenmara
244	Diversion of forest land for implementation of Upper Shengulam SHEP	F.No. 4-KLB1180/2019/BAN/269	16.07.21	KSEB	0.950000	Munnar
245	Diversion of forest land for the construction of bridge to the Vellarikaya Tribal colony	GO(Rt)No. 60/2022/F&WLD	21.02.22	Delampady GP	0.006300	Kasaragod
246	Diversion of forest land for the purpose of Poovadka- Adukkamthotty - Nellithattu road	GO(Rt)No. 83/2022/F&WLD	06.03.22	Karadla GP	0.270000	Kasaragod
247	For providing drinking water under JJM 3 applicants in Melakode GP	GO(Rt)No. 117/2022/F&WLD	21.03.22	KWA	0.000900	Nenmara
248	Construction of bridge at Malampuzha Ring Road	GO(Rt)No. 280/2022/F&WLD	02.07.22	PWD	0.264000	Palakkad
249	Construction of bridge at Avanippara Tribal settlement	F.No. f-KLB1124/2017-BAN/875 GO(Rt)No. 495/2022/F&WLD	02.11.22 11.11.22	Tribal Development Officer, Konni	0.243000	Konni
Total area diverted (less than 1.00 Ha)					48.479399	Ha

Attachment 4

Sl no	Division	Year	Details of Forest land diverted under FC act against each project proposal	Forest Area diverted	CA Proposed	CA carried out at designated sites		Amount of CA received	Total amount spend on CA	PCA proposed	PCA carried out at designated sites	Amount of PCA received	Total amount spend on PCA
						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
1	Trivandrum	1982	EXPORT ORIENTED PROJECT FOR THE MANUFACTURE OF MINERAL WATER	32	32	32	0						
2	Trivandrum	1982	CONSTRUCTION OF FIRING RANGE OF KERALA POLICE	58.741	58.741	58.741	0						
3	Ranni	1982	110KV TL FOR KAKKAD PROJECT	7.238	7.4	7.4	0						
4	Punalur, Thenmala, Konni & Ranni	1982	220KV TL SABARIGIRI - TRIVENDRUM	180.11	360.1	0	360.1						
5	Malayattoor	1982	Release of 62 ha. of forest land in Malayattoor Forest Division, Ernakulam District for construction of Idamalayar Chalakudy 110 K.V. line.	62	62	0	62						
6	Nilambur South	1984	CONSTRUCTION OF APPROACH ROAD TO MYLADI BRIDGE	1.1	2.2	0	2.2						
7	Kannur	1984	CONSTRUCTION OF ROAD BETWEEN AMBAYATHODI - PALCHURRAM	0.8328	1.6656	0	1.6656						
8	Kothamangalam	1984	CONSTRUCTION OF RIGHT BANK MAIN CANAL	1.306	1.306	1.306	0						

Sl no	Division	Year	Details of Forest land diverted under FC act against each project proposal	Forest Area diverted	CA Proposed	CA carried out at designated sites		Amount of CA received	Total amount spend on CA	PCA proposed	PCA carried out at designated sites	Amount of PCA received	Total amount spend on PCA
						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
9	Munnar	1984	LOWER PERIYAR HEP (Proposal for de-siltation (0.8235 ha) file sent to Ministry for processing. The case is dealt by Ministry, but the main file is returned).	127	127	103	0						
10	Periyar Tiger Reserve	1986	CONSTRUCTION OF COTTAGES AND SHELTER SHEDS	13.55	13.55	13.55	0						
11	Munnar	1986	220KV TL FROM IDUKKI TO UDAMALPAT	180.07	180.07	180.07	0						
12	Thiruvananthapuram	1987	DIVERSION OF 34.46 HA. OF FOREST LAND IN TRIVANDRUM DISTRICT FOR PUTTING UP THE AUGMENTED FACILITY OF VSSC - PSLV	34.46	34.46	34.46	0						
13	Vazhachal	1988	CONSTRUCTION OF AN OPEN CHANNEL TO DIVERT SURPLUS WATER OF PORINGALKUTTU RESERVOIR	7.5	7.5	0	8						
14	Malayattoor	1989	LAYING TEMPORARY PIPELINE AND C/O POWER HOUSE FOR PUMPING WATER TO MANAPPATTUCHIRA	0.086	0.086	0.09	0						

Sl no	Division	Year	Details of Forest land diverted under FC act against each project proposal	Forest Area diverted	CA Proposed	CA carried out at designated sites		Amount of CA received	Total amount spend on CA	PCA proposed	PCA carried out at designated sites	Amount of PCA received	Total amount spend on PCA
						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
15	Thenmala & Punalur	1990	66KV TL FROM GENERATING PLANT AT THEMALA TO EDAMON SUB-STATION	14.1516	14.1516	14.1516	0						
16	Kothamangalam, Idukki	1990	DIVERSION OF FOREST LAND FOR LAYING 220 KV TRANSMISSION LINE FROM IDUKKI TO LOWER PERIYAR	25.585	25.585	25.59	0						
17	Thrissur	1990	LAYING OF 220KV TL TRICHUR TO KOZHIKODE	22.4	22.4	22.4	0						
18	Vazhachal	1990	CONSTRUCTION OF ANAKKAYAM SMALL HEP	8	8	8	0	6006800					
19	Kothamangalam, Munnar, Iddukki	1990	SETTING UP OF 220 KV D/C TL LOWER PERIYAR TO COCHIN	21.0545	21.0545	21.0545	0						
20	Thrissur	1990	400KV TL UDUMALPET - TIRCHUR	12.615	12.615	12.62	0						
21	Idukki, Chalakudy, Vazhachal	1992	CONSTRUCTION OF 220 KV TL IN IDUKKI-ERNAKULAM - TRICHUR DIST.	11.347	11.347	11.35	0						
22	Trivandrum	1994	Renewal of lease, KYATKUM	15.15	30.3	0	30.3						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
23	Malayattoor	1995	Renewal of lease of 1.960 ha. of forest land in Thundathil Range of Malayattoor Forest Division in Ernakulam District diverted for Bhoothathankettu Hydro Electric Project with 24 MW capacity in favour of Deputy Chief Engineer, Civil Circle, KSEB, Kothamangalam.	1.96	1.96	1.96	0						
24	Malayattoor	1995	RURAL WATER SUPPLY SCHEME TO KOTTAPPADY PANCHAYAT	3.357	3.357	0	0						
25	Idukki, Pathanamthitta, Ernakulam, Thrissur, Kollam	1995	ASSIGNMENT TO PRESENT OCCUPANTS (AGRICULTURE OCCUPANTS)	28588.159	57176.318	0	57176.318						
26	Wayanad South	1996	KUTTIADI HEP AUGMENTATION SCHEME	223	223	0	141.94	34334617					
27	Ranni	1996	CONSTRUCTION OF KARIKKAYAM HYDRO ELECTRIC PROJECT	4.93	4.93	4.93	0						
28	Ranni	1996	CONSTRUCTION OF ULLUNGAL SMALL HYDRO ELECTRIC SCHEME	1.82	1.82	1.82	0						
29	Mannarkkad	1996	CONSTRUCTION OF 220 KV LINE FROM PANJAL TO AREEKKODE	1.295	2.6	0	2.6						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
30	Malayattoor	1997	DIVERSION OF 115.047 HA OF FOREST LAND IN ERNAKULAM AND IDUKKI FOR CONSTRUCTION OF MAIN CANAL OF IDAMALAYAR IRRIGATION PROJECT	115.047	115.047	117.889	0						
31	Ranni	1997	TEMPORARY STALLS/SHOPS ALONG PAMPA ROAD DURING SABARIMALAI SEASON	0.4625	0.4625	0	0.5						
32	Ranni	1998	CONSTRUCTION OF MICROWAVE STATION AT LAHA	0.202	0.4	0	0.4						
33	Kottayam	1998	CONSTRUCTION OF JAWAHAR NAVODAYA VIDYALA	11.7	23.4	0	23.4						
34	Chalakyady	1999	COLLECTION OF RUBBLE BY LOCAL PEOPLE- (TRICHUR- 10.14 ,KALADY - 6.06,CHALAKUDDY - 6.43)	29.196	59.47	0	59.47						
35	Kothamangalam	1999	DRAWING OF 11 KV LINE AND LT LINE TO PERINGASSERY TRIBAL SETTLEMENT	1.5	3	0	3						
36	Ranni	1999	CONSTRUCTION OF 66 KV TL FROM PAMPA S.S. TO SABARIMALA TRAVANCORE DEVASOM BOARD	13.526	27.06	0	27.06						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
37	Chalakudy	1999	160 MW ADIRAPALLY HEP	138.6	277.2	0	277.2						
38	Mannarkkad	1999	Diversion of 1.25 ha. (0.93 + 0.32) of forest land in Mukkali Forest station to Panthanhode in Agali Panchayat, Mannarkkad taluk, Mannarkkad Division, Palakkad District for construction of weir and leading channel from stream in favour of the Executive Engineer, Minor Irrigation Division, Palakkad. (0.9384 ha -Bhavani)	1.25	2.5	0	3						
39	Mannarkkad	1999	Diversion of 1.15 ha. of forest land in Thuppanad at Meenavallam falls, Karimba Panchayat, Mannarkkad Division, Palakkad District for construction of a small Hydel Project - Meenavallam Micro Hydel Project in favour of the President, District Panchayat, Palakkad.	1.15	2.3	0	2.3						
40	Thekkady WL	2000	PROVIDING AMENITIES TO PILGRIMAGE OF SABARIMALA SHRINE (Approval for pitching of tents for 22.76 ha. also processed in the same file).	0.2	0.2	0	0.2						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
41	Munnar	2000	FOREST LAND FOR SENGULAM AUGMENTATION SCHEME POWER GENERATION PROJECT	5.155	10.31	0	11						
42	Ranni	2000	DIVERSION OF FOREST AREA FOR SABARIMALA PILGRIMS AT PLAPALLY FOREST STATION, GOODICAL RANGE. (1.109 ha) Vented cross bars in Kaki & Pamba	1.1	1.1	0	0						
43	Malayattur	2001	C/O HYDRAULIC MODEL RESEARCH CENTRE AT EDAMALAIR	2.57	2.57								
44	Ranni	2001	IMPROVEMENT OF CHALAKKYAM - PAMPA ROAD IN TRAVANCORE DEVASWOM BOARD	1.922	4	0	4						
45	Kozhikode	2001	DIVERSION OF FOREST AREA FOR KUTTIYADI HEP- ADDITIONAL EXTENSION SCHEME IN KOZHICODE FOREST DIVISION. (Stage-II given for an additional land of 1.65 ha. on 05/12/2006).	12.77	25.54	0	25.54						
46	Nemmara & Thrissur	2001	LAYING OF COCHIN-COIMBATORE PIPELINE IN F/O PETRONET	0.758	1.6	0	2						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
47	Thiruvananthapuram	2001	CONSTRUCTION OF LOWER MEENMUTTY HEP AT THIRUVANANTHAPURAM DISTRICT	0.265	0.5	0	1						
48	Malayattoor	2001	SRI DHARMASASTHA TEMPLE IN KUTTAPPARA RF TO HARIJAN UNIT	0.4087	0.8	0	1.5						
49	Thiruvananthapuram	2001	PERMITTING REMOVAL OF SAND FOR USE OF LOCAL CONSUMERS	10.452	22.5	0	22.5						
50	ranni	2002	CONSTRUCTION OF ERUMELI CHALAKKAYAM ROAD (PHASE III)	6.04	6.04	0	0						
51	Punalur & Thenmala	2002	CONST OF 400 KV DCTL FROM MADURAI TO THIRUVANANTHAPURAM	57.907	116	0	116						
52	Kothamangalam	2004	DIVERSION OF FL FOR CONSTRUCTION OF KANNAVAM POLICE STATION	0.1092	0.2	0	1						
53	Kasargod, Kannur, North Wayanad, South Wayanad, Nilambur North, Palakkad, Mannarkad, Nemmara	2004	RESETTLEMENT OF LAND LESS TRIBALS - (related to alleged diversion of FL for creation facilities for Kerala Veterinary & Animal Sciences University (KVASU))	7693.2257	1265	1265	0						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
54	Chalakudy	2005	CULTIVATION OF CASH CROPS IN F/O PLANTATION CORPN.(FOR CONVERTING THE BARREN LAND INTO NATURAL FOREST)	2	4	6	0						
55	Nemmara	2005	DIVERSION OF FL FOR PALAKKAPANDY DIVERSION SCHEME IN NEMMARA FOREST DIVISION IN FAVOUR OF EXECUTIVE ENGINEER, IRRIGATION DIVISION, CHITTUR.	3.375	3.375	3.375	0						
56	Ranni	2005	DIVERSION OF FOREST LAND TO TDB AT NILAKKAL FOR DEVELOPING BASE CAMP FOR SABARIMALA PILGRIMS	110.524	110.524	110.524	0						
57	Ranni	2005	PERIYAR TIGER RESERVE FOR DEVELOPMENT OF SBARIMALA TEMPLE	12.675	12.675	12.675	0						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
58	Ranni	2006	DIVERSION OF 1.4425 HA. OF FL FOR THE IRRIGATION COMPONENT IN PAMBA AND KAKKI RIVERS IN GOODRIKAL RANGE, PLAPPALLY FOREST DIVISION.	1.4425	2.885	0	2.885						
59	munnar	2007	DIVERSION OF FL FOR THE THOTTIYAR HEP (40 MW) IN NERIYAMANGALAM FOREST RANGE IN MUNNAR FOREST DIVISION.	3.8134	7.6268	0	7.6268						
60	North wayanad	2007	DIVERSION OF 39.8424 HA. OF FOREST LAND FOR CONSTRUCTION OF 400 KV DC TRANSMISSION LINE BETWEEN MYSORE AND KOZHIKODE IN WYNAD DISTRICT IN FAVOUR OF M/S. POWER GRID CORPN. OF INDIA..	39.8424	80	0	80						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
61	Nemmara	2007	Diversion of 4.0469 ha. of forest land in Nemmara Forest Division, Palakkad District for development of road from Nemmara - Nelliampathy between chainage KM 8/000 - 30/022, Palakkad District in favour of the Executive Engineer, PWD Roads Division, Palakkad. (Approval kept in abeyance)	4.0469	4.0469	4.0469	0						
62	Chalaky	2008	DIVERSION OF 1.058 HA. OF FL FOR CONSTRUCTION OF 400 KV TL ASSOCIATED WITH KUDAMKULAM NUCLEAR POWER PROJECT IN F/O PGCI, CHALAKUDY DVN, THRISSUR DT.- 1.058 HA.	1.058	2.12	0	2.12						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
63	Thenmala	2008	DIVERSION OF FOREST LAND FOR CONSTRUCTION OF 400 KV DC TRANSMISSION OF THE THIRUNELVELI - EDAMON IN CONNECTION WITH POWER EVACUATION OF KOODAMKULAM ATOMIC POWER PROJECT IN FAVOUR OF NUCLEAR POWER CORPORATION OF INDIA LIMITED (NPCIL)	47.702	95.404	0	95.404						
64	Peechi Wildlife Sanctuary	2008	DIVERSION OF 2.047 HA. OF FOREST LAND IN THRISSUR FOREST DIVISION/DISTRICT FOR RE-ROUTING 400 KV UDUMALPET – THRISSUR TRANSMISSION LINE IN FAVOUR OF POWER GRID CORPORATION OF INDIA LTD.	2.047	4.094	0	4.094						
65	Munnar	2009	DIVERSION OF FL FOR MANKULAM HEP (40 MW), MALAYATTOOR RF, MUNNAR FOREST DIVISION IN F/O KSEB.	11.913	24	0	24						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
66	Punalur & Konni	2009	DIVERSION OF 1.6238 HA. OF FOREST LAND FOR THE CONSTRUCTION OF EDAMON-COCHIN 400 KV D/C LINE IN PUNALUR AND KONNI FOREST DIVISIONS IN FAVOUR OF POWER GRID CORPORATION OF INDIA LTD.	1.6238	3.2476	0	3.2476						
67	Ranni	2011	DIVERSION OF 4.9551 HA. OF FOREST LAND FOR ELECTRIFICATION OF KATTACHIRA - KUDAPPANAKULAM TRIBAL COLONY IN PATHANAMTHITTA DISTRICT IN FAVOUR OF KSEB.	4.9551	9.9102	0	9.9102						
68	Ranni	2011	PERUNTHENARUVI SMALL HEP HYDRO ELECTRIC PROJECT	6.4795	6.4795	6.4795	0						

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
69	Thrissur	2013	Diversion of 13.950 ha. of forest land (6.345 ha. in Thrissur Forest Division and 7.605 ha. in Peechi-Vazhani Wildlife Sanctuary) in Thrissur District for widening of NH 47 between Vadakkancherry and Thrissur in favour of National Highways Authority of India (NHAI), Palakkad- Reg.	13.95	27.9		27.9	3794400					
70	Palakkad	2013	Diversion of 4.33 ha. of forest land in Palakkad Forest Division/District for implementation of Kochi LNG Pipeline Project in favour of GAIL (India) Limited, Kochi- Reg.	4.33	8.66		8.66						
71	Vazhachal	2014	Diversion of 4.57 ha. (Revised 4.92 ha) of forest land in Vazhachal Division in Thrissur District for Poringalkuthu Small Hydro Electric Project (24 MW) in favour of Kerala State Electricity Board - Reg.	4.92	9.84		9.84						
72	Kottayam	2015	Providing drinking water facilities in Painav in Nagarampara Range	0.04	0.04	0.04	0	16160					
73		2016	International Ship Repair Facility project of Cochin Shipyard Ltd., Kochi, Kerala	0.0187	0.0187	0.0187	0	12000					

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
74	Munnar	2016	Diversion of 9.53 ha. of forest land for Kuttungal Small HEP	9.53	18		18	4542000					
75	Konni	2016	Diversion of 4.4 ha. of forest land, i.e. 3.88 ha. of forest land in Punalur Division and 0.52 ha. of forest land in Konni Forest Division in Kollam District for electrification of Chembanaruvi colony in Mannarappara Forest Range under MLA-LAD Scheme in favour of Kerala State Electricity Board, Pathanapuram.	4.4	8.8		8.8	616000					
76	Kozhikode	2018	Diversion of 0.25 ha. of forest land under Section '2' of Forest (Conservation) Act, 1980 for establishing 8 MW Anakampoil Hydro Electric Project at Kozhikode in favour of M/s Anakampoil Power Private Ltd	0.25	0.5	0.5		138500					
77	Kasaragod	2020	Hill highway road from Kolichal to Cherupuzha	0.64148	0.64148	0.64148	0	400000					
78	Palakkad	2021	Diversion of 1.13 ha. of forest land for Christian National Evangelism Commission in Pottayilkadu Malavaram in Keralassery in Palakkad Division	1.13	1.13		1.13	903000					

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						NFL	DFL						
1	2	3	4	5	6	7		8	9	10	11	12	13
79	Thrissur	2022	Diversion of 136.8623 ha.of RF land for shifting of Thrissur Zoo from Thrissur to Puthoor at Pattikkad Forest Range, Thrissur Forest Division, Kerala in favour of Kerala Forest Department.	136.8623	136.8623		41.06	8786840					

38195.90 60997.50 2081.68 58710.87

Total Area Diverted	38195.90
Total CA Target	60997.50
Total CA Executed (NFL + DFL)	60792.55
Remaining CA	204.94