

# GOVERNMENT OF KARNATAKA

Office of the  
Principal Chief Conservator of  
Forests (Head of Forest Force)



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e-Office file No: KFD/HoFF/CMPA(BUD)/2/2024

E- 1290229  
Date: 27.02.2024

To,

✓ The Chief Executive Officer,  
National CAMPA, MoEF&CC,  
Agni Wing, 5<sup>th</sup> floor,  
Indira Paryavaran Bhavan,  
Jor Bagh Road Aliganj,  
New Delhi.

Sir,

**Sub: Approval of APO under State CAMPA Karnataka for 2024-25-reg.**

- Ref**
1. Karnataka State Government Order No. FEE 161 FAP 2018 dated 26.12.2018
  2. Karnataka State Government Order No. FEE 68 FAP 2019, dated 23.07.2019
  3. MoEF&CC Letter No. F.No. 11-100/2015-FC/NA, Dated 10.01.2024
  4. Letter No. NA-5/1/2020-NA dated: 09.01.2024 & 16.02.2024 of Chief Executive Officer, National Authority, Government of India, MoEF&CC, New Delhi.

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1. On the above subject, it is submitted that as per CAF Act, 2016 and CAF Rules, 2018, the State Government vide its Order cited under reference (1) and (2) above had re-constituted the Governing Body, Steering Committee and Executive Committee of the State Authority CAMPA. Copies of the Government orders are enclosed herewith as **Annexure-I**. As per the CAF Rules regarding the manner of utilization of CAMPA funds the APO has been divided into four parts viz.,

**Part-1** 100% implementation of Project Specific Activities like CA on degraded forest and CA on non-forest land and Site-Specific Activities like ACA, PCA, CATP, etc. (Fresh works and ongoing works):

- Part-2** Activities to be carried out under 80% & 20% of the NPV amount (Fresh works and ongoing works)
- Part-3** Utilization of interest accrued on Deposits in State Fund under 60% & 40%.
- Part-4** Activities to be carried out under 06-Others including SMC, Dwarf/Medicinal Plantation etc. (Fresh works and ongoing works)

2. Accordingly, keeping in view, the provisions of CAF Act & Rules and the directions issued by the National Authority, New Delhi vide ref (4), the draft APO for the year 2024-25 has been prepared for **Rs.371.47 Cr** and placed before the Steering Committee meeting held on 23.02.2024 under the Chairmanship of the Chief Secretary, Government of Karnataka. The Steering Committee reviewed the APO in detail and accorded its approval for the same. A copy of the proceedings of the Steering Committee meeting held on 23.02.2024 is submitted at **Annexure-III** along with approved APO.

As per the directions contained in the letter ref (3) above dated: 16.02.2024, the APO is prepared as per the format prescribed in Form XII. The summary of the APO as prescribed in Annexures II to IV is submitted as **Annexure IV and Annexure – IV (a)**

3. As prescribed in Rule 36 of CAF Rules 2018, annual budget proposal of State Authority for financial year 2024-25 in Form-VI is submitted at **Annexure-V**.

4. Brief description and abstract of the monitoring works done by the Evaluation wing of the State Forest Department and monitoring work done by the independent monitor (Third Party monitoring) in the State are furnished at **Annexure-VI**

5. An amount of Rs. 376.02 Cr. is likely to be available in State CAF, after utilizing Rs. 313.89 Cr. APO approved by National Authority. Further, vide ref. 3, Rs. 363.44 Cr. Has been ordered to be transferred to State CAF by National Authority, being 90% of the accruals from UAS from 2019-20 to 221-22,; thus **an amount of Rs. 739.46 Cr. would be available in the State CAF, as on 01.04.2024.**



Further, another Rs. 162.98 Cr., being 90% of the accruals from UAs for 2022-23, along with accrued interest from GoI is due to be transferred to State CAF, which would bring **the total fund availability for the State to be Rs. 902.44 Cr.**

Considering the fund availability, 24-25 APO for Rs. 371.47 Cr. is drawn and approved by the state Steering Committee, headed by Chief secretary in its 8<sup>th</sup> meeting held on 23.02.2024..

6. During 2024-25, it is proposed to take up advance works (Nursery & Earth works etc) to an extent of 477.96 ha in degraded forest area (DFL CA area) and 283.13 ha in non-forest area (NFL CA area) for raising CA. Details are furnished in **Annexure-VII.**

7. Further, the criteria followed for preparation of the Annual Plan of Operation for the purpose of utilization of Net Present Value as per CAF Act and CAF Rules is as noted here under:-

- i. The expenditure for item of works proposed in the APO have been worked out based on the Sanctioned Schedule of Rates (SSR) of the Karnataka Forest Department, Labour Department, Public Works Department and Irrigation Department for 2023-24 as the case may be.
- ii. Rates proposed in the APOs under State CAMPA and other Plan and Non-plan Schemes of the Department are one and the same.
- iii. It is further submitted that even though lump sum amount has been indicated for certain items of works in the APO, due care will be taken by the Department to see that the works are executed and expenditure booked, as per the guidelines issued by the Government of India, MoEF & CC, besides following all the prevailing Rules & Procedure.
- iv. Mandatory activities like Compensatory Afforestation works in the DFLt and NFL are proposed with suitable species.
- v. Under NPV, fresh works under Assisted Natural Regeneration (ANR) and Artificial Regeneration (AR) are proposed based on perspective planning, with measurable outcome to increase as well as enrich the forest cover.

vi. During the year 2024-25, emphasis also given to take up Soil and Moisture Conservation works in CA and NPV afforestation areas to improve the water table and moisture status to the area and for regeneration of root stocks.

8. The KML files of plantation and other durable assets would be verified while sanctioning the APO and uploaded in e-Green Watch Portal along with photographs after the works are implemented.

9. In view of the facts explained above, the National Authority, CAMPA, New Delhi is requested to sanction the APO for Rs.371.47 Cr. for implementation of the works during the financial year 2024-25.

Early action in the matter is solicited.

**Yours faithfully,**

  
**(Brijesh Kumar Dikshit)**

Principal Chief Conservator of Forests  
& Head of Forest Force, Karnataka.



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# ANNEXURE - I

## PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub: Formation of Selection Committee under the Compensatory Afforestation Fund Management and Planning Authority Act, 2016.

Read: 1. G.O. No.FEE 53 FAP 2007, dated: 22.06.2009.  
2. G.O. No.FEE 53 FAP 2007, dated: 15.06.2010.  
3. APCCF (CAMPA) Office File No: APCCF(CAMPA) /CR-42/COF/2018-19.

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### PREAMBLE:

In the Government Order dated: 22.06.2009 read at (1) above, Governing Body of State CAMPA under the Chairmanship of the Hon'ble Chief Minister has been constituted.

In the Government Order dated: 15.06.2010 read at (2) above, Governing Body, Steering Committee and Executive Committee of State CAMPA have been constituted.

In the file of APCCF (CAMPA) Office read at (3) above, APCCF (CAMPA) has stated that Ministry of Environment, Forest and Climate Change (MoEF&CC), Government of India has published the Compensatory Afforestation Fund Act, 2016 (38 of 2016) vide Notification dated 03.08.2016. Further, the MoEF&CC published the Compensatory Afforestation Fund Rules, 2018 vide its Notification dated: 10.08.2018. In the said new Act & Rules, the procedure of management of National Fund & State Fund, manner of utilisation of NPV amount, functions and responsibilities of the Governing Body, Executive Committee and Monitoring Group of the National Authority and State Authority, preparation of National and State Budget, maintenance of the accounts etc. have been prescribed. Further, MoEF&CC published the draft Accounting Procedure vide its Notification dated: 17.08.2018 to regulate the manner of crediting/ expending the money to / from the National Fund and State Fund. In the Notification dated: 13.08.2018, the Ministry of Environment, Forest and Climate Change has published that the Comensatory Afforestation Fund Act, 2016 shall come into force. w.e.f. 30.09.2018.

Ministry of Environment, Forests & Climate Change had notified the State Authority for Karnataka State to be called as "The Karnataka Compensatory Afforestation Fund Management and Planning Authority" as per Section 10 of Compensatory Afforestation Fund Act, 2016 vide its Notification dated: 14.09.2018.

As per the Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rule, 2018 for implementation of Compensatory Afforestation



Fund Management and Planning Authority programme, and to handle the Compensatory Afforestation Fund Management and Planning Authority fund, immediately various Committees have to be constituted. In Section 10(4) of Compensatory Afforestation Fund Act, 2016 it is Stated that "The State Authority shall consist of a Governing Body and shall be assisted by a Steering Committee and an Executive Committee. In Section 10(5) of the Compensatory Afforestation Fund Act, 2016 explained in regard to the constitution of Governing Body in Section 11(2) briefed about the constitution of Steering Committee and in Section 11(3) about the constitution of Executive Committee of the State Authority.

As Stated above in the Notification dated: 13.08.2018, the Ministry of Environment, Forest and Climate Change has notified that the Compensatory Afforestation Fund Act, 2016 shall come into force w.e.f. 30.09.2018. Further, MoEF&cCC had informed that Annual Plan of Operation for the year 2019-20 has to be prepared and approved for submitting to the National Authority, Government of India for approval before end of December, 2018. Hence, immediate action has to be taken for constituting different Committees for preparation and approval of Annual Plan of Operation for during the year 2019-20 and for other functions. In regard to the constitution of Selection Committee to prepare the panel of eligible candidates for appointment of non-official members of the State Authority, the following procedure have been described.

**Selection Committee:-** In Rule 16(1) of CAF Rules, 2018 its mentioned that "The Department of the State Government dealing with the forests shall seek nomination from various Departments of the State Government or Union Territory Administration for non-official members of State Authority. In Rule 17(2) it is mentioned that a Selection Committee has to be constituted to prepare the panel of eligible candidates for appointment of non-official members of the State Authority under the Chairmanship of the Chief Secretary of the State.

Principal Chief Conservator of Forest (Head of Forest Force) in his Proposal has requested to constitute a Selection Committee as provided in Rule 17 (2) of CAF Rules, 2018.

Hence, it is proposed that a Selection Committee comprising of the following may be constituted:-

i.	Chief Secretary, Government of Karnataka	Chairman
ii.	Additional Chief Secretary, Forest, Ecology and Environment department, Government of Karnataka	Member
iii.	Principal Secretary, Department of Rural Development and Panchayat Raj, Government of Karnataka.	Member
iv.	Principal Chief Conservator of Forest(Head of Forest Force), Government of Karnataka	Member
v.	Chief Wildlife Warden, Government of Karnataka.	Member



vi.	Additional Principal Chief Conservator of Forest, Regional Office (Southern Zone, Bengaluru), Ministry of Environment, Forest and Climate Change, Government of India.	Member
vii.	Chief Executive Officer of the State Authority, Government of Karnataka.	Member Secretary

State Government has examined all the issues and decided to constitute a Selection Committee under Rule 17(2) of CAF Rules, 2018 for State Compensatory Afforestation Fund Management and Planning Authority.


Hence, the following order.

**GOVERNMENT ORDER NO: FEE 162 FAP 2018**  
**BENGALURU, DATED: 26.12.2018.**

After careful consideration, Government hereby constitute a Selection Committee, under Rule 17(2) of the Compensatory Afforestation Fund Rules, 2018 as detailed below, to prepare the panel of eligible candidates for appointment of non-official members of the State Authority.

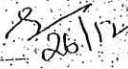
**SELECTION COMMITTEE**

i.	Chief Secretary, Government of Karnataka	Chairman
ii.	Additional Chief Secretary, Forest, Ecology and Environment department, Government of Karnataka	Member
iii.	Principal Secretary, Department of Rural Development and Panchayat Raj, Government of Karnataka.	Member
iv.	Principal Chief Conservator of Forest (Head of Forest Force), Government of Karnataka	Member
v.	Chief Wildlife Warden, Government of Karnataka.	Member
vi.	Additional Principal Chief Conservator of Forest, Regional Office (Southern Zone, Bengaluru), Ministry of Environment, Forest and Climate Change, Government of India.	Member
vii.	Chief Executive Officer of the State Authority, Government of Karnataka.	Member Secretary

By order and in the name of the  
Governor of Karnataka,  
  
(H.S. BHAGYALAKSHMI)  
Deputy Secretary to Government,  
Forest, Ecology and Environment Department.

To:

The Accountant General (Audit-1 and II) (Accounts I and II), Karnataka,  
Bangalore.

  
26/12  
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2. The Secretary to Government of India, Ministry of Environment and Forests, Paravaran Bhavan, CGO Complex, New Delhi – 110 003.
3. The Director General of Forests, Ministry of Environment and Forests, Payravaran Bhavan, CGO Complex, New Delhi – 110 003.
4. The Chief Conservator of Forests (Central), GOI, MoEF, Regional Office, Southern Zone, Kendriya Sadana, 17th Main, 2<sup>nd</sup> Block, Koramangala, Bangalore-34.
5. The Chief Secretary, Government of Karnataka, Vidhana Soudha, Bangalore.
6. The Additional Chief Secretary, Finance Department, Vidhana Soudha, Bangalore.
7. The Additional Chief Secretary to Chief Minister, Vidhana Soudha, Bangalore.
8. The Secretary, Planning Department, M.S. Building, Bangalore.
9. The Principal Chief Conservator of Forests(Head of Forest Force), Aranya Bhavan, Bangalore.
10. The Principal Chief Conservator of Forests(Wildlife), Aranya Bhavan, Bangalore.
11. All Additional Principal Chief Conservator of Forests, Aranya Bhavan, Bangalore.
12. All Chief Conservator of Forests, Aranya Bhavan, Bangalore.
13. All Conservator of Forests, Aranya Bhavan, Bangalore.
14. The Private Secretary to Additional Chief Secretary, Forest, Environment and Ecology Department, M.S. Building, Bangalore.
15. The Private Secretary to Principal Secretary, Forest, Environment and Ecology Department, M.S. Building, Bangalore.
16. The Personal Assistant to Deputy Secretary, Forest, Environment and Ecology Department, M.S. Building, Bangalore.
17. Spare Copies / Section Guard File.



**PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA**

- Sub:** Formation of Steering Committee and Executive Committee of State Authority CAMPA – regarding.
- Ref:** 1. G.O No. FEE 53 FAP 2007 dated: 15-06-2010  
 2. G.O No. FEE 161 FAP 2018 dated: 26-12-2018  
 3. APCCF & CEO CAMPA office file No. APCCF(CAMPA)/CR-56/FCS-2018-19

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**PREAMBLE :-**

In the G.O. dated 15-06-2010 read at (1) above Governing Body, Steering Committee and Executive Committee of State CAMPA have been constituted. In the single file read at (3) above, the Principal Chief Conservator of Forests(HoFF) has stated that the Ministry of Environment Forest and Climate Change (MoEF&CC), Government of India had notified CAF Act, 2016 vide Notification dated 03-08-2016 and notified the CAF Rules, 2018 vide notification dated 10-08-2018. CAMPA Act, 2016 has come into effect on 30-09-2018.

Ministry of Environment, Forests & Climate Change (MoEF&CC) had notified the State Authority for Karnataka State which is to be called as "The Karnataka Compensatory Afforestation Fund Management and Planning Authority" as per Section 10 of Compensatory Afforestation Fund Act 2016 vide its Notification dated:14-09-2018.

As per the CAF Act & Rules, for Implementation of CAMPA Programmes and to expend CAMPA Fund, various Committees have to be constituted. In Section 10(4) of Compensatory Afforestation Fund Act, 2016 It is stated that the State Authority shall consist of a Governing Body and shall be assisted by a Steering Committee and an Executive Committee. In Sections 10(5), 11(2) and 11(3) of CAF Act, 2016 constitution of the Governing Body, the Steering Committee and the Executive Committee of the State Authority is provided. Accordingly, the Governing Body has already been constituted vide G.O.dated:26-12-2018 read at (2) above.

As per Rule 16(1) of CAF Rules, 2018 nominations of Official members and non- Official members from concerned departments and nominations of two NGOs have been obtained and as per Rule 17(2) of CAF Rules, it was placed before the Selection Committee meeting held on 02-07-2019. The Committee reviewed all the nominations of Official and non-official members and accepted. Hence, the Principal Chief Conservator of Forests (HoFF) has requested the Government to constitute the Steering Committee as provided in Sec 11(2) and Executive Committee as provided in Sec 11(3) of CAF Act 2016.

Hence, it is proposed that the Steering Committee and Executive Committee of the State Authority CAMPA, comprising the following may be constituted:-

### 1. Steering Committee

1	Chief Secretary, Government of Karnataka.	Chairman
2	Additional Chief Secretary, Forest, Ecology & Environment Department, M.S. Building, Bengaluru.	ex-officio Member
3	Principal Secretary, Finance Department, Vidhana Soudha, Bengaluru.	ex-officio Member
4	Principal Secretary, Planning Department, M.S. Building, Bengaluru.	ex-officio Member
5	Principal Secretary, Rural Development & Panchayath Raj Department (Rural Development), M.S. Building, Bengaluru.	ex-officio Member
6	Principal Secretary, Revenue Department, M.S. Building, Bengaluru.	ex-officio Member
7	Principal Secretary, Agriculture Department, M.S. Building, Bengaluru.	ex-officio Member
8	Principal Secretary, Social Welfare Development, Vikasa Soudha, Bengaluru.	ex-officio Member
9	Principal Secretary (Panchayat Raj), Department of RDPR, M.S. Building, Bengaluru.	ex-officio Member
10	Principal Secretary, Information Technology, Bio-Technology & Science & Technology Department, M.S. Building, Bengaluru.	ex-officio Member
11	Principal Chief Conservator of Forests (HoFF), Karnataka Forest Department, Aranya Bhavan, Bengaluru.	ex-officio Member
12	Principal Chief Conservator of Forests (WL) & Chief Wildlife Warden, Aranya Bhavan, Bengaluru.	ex-officio Member
13	Nodal Officer & Additional Principal Chief Conservator of Forests (FC), Aranya Bhavan, Bengaluru.	ex-officio Member
14	Additional Director General of Forests (Central), Regional Office, Southern Zone, MoEF & CC, Government of India, Bengaluru.	ex-officio Member
15	Additional Principal Chief Conservator of Forests & Nodal Officer, State Forest Development Agency, Aranya Bhavan, Bengaluru.	ex-officio Member
16	Smt. Kethamma, W/O J. Bommaiah, Banglepodu, Biligirirangana Betta, Yelanduru Taluk, Chamrajanagara District. (A representative of tribal communities)	Non Official Member.



17	Chief Executive Officer, State Authority (CAMPA); Aranya Bhavan, Bengaluru.	Member Secretary.
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## 2. Executive Committee

1	Principal Chief Conservator of Forests (HoFF), Karnataka Forest Department, Aranya Bhavan, Bengaluru.	Chairman
2	Principal Chief Conservator of Forests (WL) & Chief Wildlife Warden, Aranya Bhavan, Bengaluru.	ex-officio Member
3	Additional Principal Chief Conservator of Forests (Wildlife), O/o the PCCF (Wildlife), Aranya Bhavan, Bengaluru.	ex-officio Member
4	Additional Principal Chief Conservator of Forests (Research & Utilisation), Doresanipalya, Bengaluru.	ex-officio Member
5	Additional Principal Chief Conservator of Forests & Nodal Officer, State Forest Development Agency, Aranya Bhavan, Bengaluru.	ex-officio Member
6	Special Director (Technical Cell), Ecology & Environment Department.	ex-officio Member
7	Deputy Secretary (FCC), Finance Department, Vidhana Soudha, Bengaluru.	ex-officio Member
8	Director, Project Formulation Division, Planning Department, M.S. Building, Bengaluru.	ex-officio Member
9	Commissioner, Rural Development, R.D.P.R. Department, M.S. Building, Bengaluru.	ex-officio Member
10	Under Secretary, (Co-ordination) Revenue Department, M.S. Building, Bengaluru.	ex-officio Member
11	Director, Watershed Development Department, Agricultural Department, M.S. Building, Bengaluru.	ex-officio Member
12	Director, Tribal Welfare Development, Social Welfare Department, Bengaluru.	ex-officio Member
13	Special Director (Technical), Information Technology, Bio Technology & Science & Technology Department, Bengaluru.	ex-officio Member
14	Joint Controller, Finance Department, O/o the Managing Director, Karnataka State Beverages Corporation Ltd., Bengaluru.	ex-officio Member
15	The Executive Director, Mysore Rural Area Development Agency (MYRADA), Bengaluru (NGO).	Non-Official Member
16	The Executive Director, Bharathiya Agro Industries Foundation (BAIF), Tiptur, Tumkur Dist., Karnataka (NGO).	Non-Official Member
17	Smt. Pushpa GovindaNayak, ZP member Nagarbastikeri, ZP Constituency, Honnavara, Uttara kannada District.	Non-Official Member



18	Smt. P R Pankaja, ZP member, Titimathi Constituency, Virajpete Taluk, Kodagu District.	Non-Official Member
19	Smt. Kethamma, W/O.J.Bommaiah, Banglepodu, Biligirirangana Betta, Yelanduru Taluk, Chikmagalur District. (A representative of tribal communities)	Non-Official Member.
20	Chief Executive Officer, State Authority (CAMPA), Aranya Bhavana, Bengaluru.	Member Secretary.

State Government has examined all the issues and decided to constitute Steering Committee and Executive Committee of State Authority CAMPA, superseding all the earlier orders issued in this regard.

Hence, the following orders.

**GOVERNMENT ORDER NO.FEE 68-FAP 2019**

**BENGALURU, DATED:23-07-2019**

After careful consideration and In supercession of the Government Order No:FEE 53 FAP 2007, dated: 15-06-2010, Government hereby constitute the Steering Committee and Executive Committee under the sec 11(2) & 11(3) of Compensatory Afforestation Fund Act, 2016 as detailed below:

**1. Steering Committee**

1	Chief Secretary to Government of Karnataka.	Chairman
2	Additional Chief Secretary to Government, Forest, Ecology & Environment Department, M.S. Building, Bengaluru.	ex-officio Member
3	Principal Secretary to Government, Finance Department, Vidhana Soudha, bengaluru.	ex-officio Member
4	Principal Secretary to Government, Planning Department, M.S. Building, Bengaluru.	ex-officio Member
5	Principal Secretary to Government, Rural Development & Panchayath Raj Department (Rural Development), M.S.Building, Bengaluru.	ex-officio Member
6	Principal Secretary to Government, Revenue Department, M.S.Building, Bengaluru.	ex-officio Member
7	Principal Secretary to Government, Agriculture Department, M.S.Building, Bengaluru.	ex-officio Member
8	Principal Secretary to Government, Social Welfare Development, Vikasa Soudha, Bengaluru.	ex-officio Member

9	Principal Secretary to Government (Panchayat Raj), Department of RDPR, M.S. Building, Bengaluru.	ex-officio Member
10	Principal Secretary to Government, Information Technology, Bio-Technology & Science & Technology Department, M.S. Building, Bengaluru.	ex-officio Member
11	Principal Chief Conservator of Forests (HoFF), Karnataka Forest Department, Aranya Bhavan, Bengaluru.	ex-officio Member
12	Principal Chief Conservator of Forests (WL) & Chief Wildlife Warden, Aranya Bhavan, Bengaluru.	ex-officio Member
13	Nodal Officer & Additional Principal Chief Conservator of Forests (FC), Aranya Bhavan, Bengaluru.	ex-officio Member
14	Additional Director General of Forests (Central), Regional Office, Southern Zone, MoEF & CC, Government of India, Bengaluru.	ex-officio Member
15	Additional Principal Chief Conservator of Forests & Nodal Officer, State Forest Development Agency, Aranya Bhavan, Bengaluru.	ex-officio Member
16	Smt. Kethamma, W/O J. Bommalah, Banglepodu, Billigirirangana Betta, Yelanduru Taluk, Chamrajnagara District. (A representative of tribal communities)	Non Official Member.
17	Chief Executive Officer, State Authority (CAMPA), Aranya Bhavan, Bengaluru.	Member Secretary.

## 2. Executive Committee

1	Principal Chief Conservator of Forests (HoFF), Karnataka Forest Department, Aranya Bhavan, Bengaluru.	Chairman
2	Principal Chief Conservator of Forests (WL) & Chief Wildlife Warden, Aranya Bhavan, Bengaluru.	ex-officio Member
3	Additional Principal Chief Conservator of Forests (Wildlife), O/o the PCCF (Wildlife), Aranya Bhavan, Bengaluru.	ex-officio Member
4	Additional Principal Chief Conservator of Forests (Research & Utilisation), Doresanpalya, Bengaluru.	ex-officio Member
5	Additional Principal Chief Conservator of Forests & Nodal Officer, State Forest Development Agency, Aranya Bhavan, Bengaluru.	ex-officio Member
6	Special Director (Technical Cell), Ecology & Environment Department.	ex-officio Member
7	Deputy Secretary (FCC), Finance Department, Vidhana Soudha, Bengaluru.	ex-officio Member



8	Director, Project Formulation Division, Planning Department, M.S. Building, Bengaluru.	ex-officio Member
9	Commissioner, Rural Development, R.D.P.R. Department, M.S. Building, Bengaluru.	ex-officio Member
10	Under Secretary, (Co-ordination) Revenue Department, M.S. Building, Bengaluru.	ex-officio Member
11	Director, Watershed Development Department, Agricultural Department, M.S. Building, Bengaluru.	ex-officio Member
12	Director, Tribal Welfare Development, Social Welfare Department, Bengaluru.	ex-officio Member
13	Special Director (Technical), Information Technology, Bio Technology & Science & Technology Department, Bengaluru.	ex-officio Member
14	Joint Controller, Finance Department, O/o the Managing Director, Karnataka State Beverages Corporation Ltd., Bengaluru.	ex-officio Member
15	The Executive Director, Mysore Rural Area Development Agency (MYRADA), Bengaluru (NGO).	Non-Official Member
16	The Executive Director, Bharathiya Agro Industries Foundation (BAIF), Tiptur, Tumkur Dist., Karnataka(NGO).	Non-Official Member
17	Smt. Pushpa GovindaNayak, ZP member Nagarbastikeri, ZP Constituency, Honnavara, Uttara kannada District.	Non-Official Member
18	Smt. P R Pankaja, ZP member, Titimathi Constituency, Virajpete Taluk, Kodagu District.	Non-Official Member
19	Smt. Kethamma, W/O.J.Bommalah, Banglepodu, Billigirirangana Betta, Yelanduru Taluk, Chamrajanagara District. (A representative of tribal communities)	Non-Official Member.
20	Chief Executive Officer, State Authority (CAMPA), Aranya Bhavana, Bengaluru.	Member Secretary.

• The Steering Committee of a State Authority CAMPA shall –

- i) Scrutinise and approve with such amendments as it may deems fit and proper the annual plan of operations prepared by the Executive Committee of such State Authority and send the same to the Executive Committee of the National Authority for final approval.
- ii) Monitor the progress of the utilization of funds released from the State Fund.
- iii) Review reports on decision taken by Executive Committee including investment decision.



- iv) Approve, subject to prior concurrence of the State Government, proposals formulated by the Executive Committee for creation of posts in the State Authority.
- v) . Approve, annual report of the State Authority and send the same to the State Government to lay it, each House of the State Legislature.
- vi) Ensure inter-departmental coordination.

- The Steering Committee of a State Authority shall meet at least once in every three months.

- The Executive Committee of a State Authority CAMPA shall –

- i) Formulate and submit annual plan of operation to the Steering Committee of the State Authority for its concurrence.
- ii) Undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State fund.

- iii) Invest surplus amounts available in the State Fund of such State.

- iv) Maintain books of accounts and other records.

- v) Submit reports to the Steering Committee of the State Authority.

- vi) Prepare annual report of the State Authority.

- vii) Deploy staff on contractual basis or on deputation to the posts in the State Authority.

- viii) Formulate proposals for creation of posts in the State Authority.

- ix) Be responsible for delegation of financial or administrative powers.

- x) Be responsible for other day-to-day working in respect of the State Authority.

- xi) Maintain and update public information system on the State Authority and present all information on its transaction in the public domain.

- The Executive Committee of a State Authority shall meet at least once in every three months.

- Steering Committee and Executive Committee of a State Authority shall meet at such places and shall observe such rules and procedures with regard to transaction of business at its meeting, including the quorum thereat, as may be prescribed.

- Selection and disqualification of a non-official member will be made as provided under Rule 16 & 18 of CAF Rules, 2018 and Sec 13 of CAF Act, 2016.

The State Compensatory Afforestation Fund Management and Planning Authority guidelines approved by the Supreme Court seek to promote:-

- i) Conservation, Protection, Regeneration and Management of existing Forests.
- ii) Conservation, Protection and Management of Wildlife and its habitat within and outside protected areas including the consolidation of protected areas.

- iii) Compensatory Afforestation.
- iv) Environmental services, which includes provision of goods regulating, services; non-material benefits and supporting such other services.
- v) Research, training and capacity building.

By order and in the name of the  
Governor of Karnataka,

*Narash K.R.*  
(K.R. RAMESH) 23/07/2019

Under Secretary to Government (I/c)  
Forest, Ecology and Environment  
Department (Forest-A)  
6/23/19

To,

1. The Accountant General (Audit-I and II) (Accounts I and II), Karnataka, Bengaluru.
2. The Secretary to Government of India, Ministry of Environment and Forests, Payavaran Bhavan, CGO Complex, New-Delhi-110003.
3. The Director General of Forests, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, New-Delhi-110003.
4. The Chief Conservator of Forests (Central), GOI, MoEF, Regional Office, Southern Zone, Kendriya Sadana, 17<sup>th</sup> Main, 2<sup>nd</sup> Block, Kormangala, Bengaluru-34.
5. The Chief Secretary, Government of Karnataka, Vidhana Soudha, Bengaluru.
6. The Additional Chief Secretary, Finance Department, Vidhana Soudha, Bengaluru.
7. The Additional Chief Secretary to Chief Minister, Vidhana Soudha, Bengaluru.
8. The Secretary, Planning Department, M.S. Building, Bengaluru.
9. The Principal Chief Conservator of Forests (Head of Forest Force), Aranya Bhavana, Bengaluru.
10. The Principal Chief Conservator of Forests (Wildlife), Aranya Bhavana, Bengaluru.
11. APCCF & CEO (CAMPA), Aranya Bhavana, Bengaluru.
12. All Additional Principal Chief Conservator of Forests, Aranya Bhavana, Bengaluru.
13. All Chief Conservator of Forests, Aranya Bhavana, Bengaluru.
14. All Conservator of Forests, Aranya Bhavana, Bengaluru.
15. The Private Secretary to Additional Chief Secretary to Government, Forest, Environment and Ecology Department, M.S. Building, Bengaluru.
16. The Private Secretary to Principal Secretary to Government, Forest, Environment and Ecology Department (Forest), M.S. Building, Bengaluru.
17. The Personal Assistant to Deputy Secretary to Government, Forest, Environment and Ecology Department, M.S. Building, Bengaluru.
18. Spare Copies/ Section Guard File.



**Annexure – II**

**Format for Annual Plan of Operation Summary Submission 2024-25**

**Annual Plan of Operation (APO) for the financial Year 2024-25 of KARNATAKA State CAMPA.**

1.	Date of Receipt:	-
2.	Date of approval of EC of State/UT:	17.02.2024
3.	Date of approval of the Steering Committee:	23.02.2024
4.	Total amount / outlay:	371.47 Cr.
5.	Funds status with the State/UT along with outlay proposed	739.46 Cr.

**5. Funds status with the State CAMPA/ National CAMPA along with outlay proposed for Rs.341.42 crore**

(Amount in Rs. Crores)

SI No	CAMPA Activity	Fund Available with the State /UT (as on 31.03.2024)	Outlay proposed during current Financial Year (2024-25)
<b>1.</b>	<b>Mandatory Activity</b>		
i	Compensatory Afforestation	269.97	74.84
ii	Catchment Area Treatment Plan	33.21	1.65
iii	Integrated Wildlife Management Plan	-	-
iv	Others	-	9.30
<b>2.</b>	<b>Net Present Value</b>	120.22	109.57
<b>3.</b>	<b>Interest</b>	162.20	135.23
<b>4.</b>	<b>Other Components</b>	153.86	40.87
	<b>Total</b>	<b>739.46</b>	<b>371.47</b>

**6. Funds released by State Government during the Financial Year**

(Amount in Rs. Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government (as on 31.01.2024)	Fund utilized by State Authority (as on 27.02.2024)
2023-24	316.40	313.89	264.17	196.43

**(ii) Committed liabilities/Spillover activities/works of previous years under CA & NPV till date**

CAMPA Activities	Details	Amount (Rs. in Crores)
CA	Raising & Maintenance of CA Plantations	49.22
CATP	Maintenance of Canal bank plantation	0.71

<b>NPV</b>	Raising of Plantations & Maintenance of Plantations	80.57
<b>Interest</b>	Research activities/ lesser Florican	1.99
<b>06 Others</b>	Spillover works of Site Specific Activities and committed liabilities for frontline staff quarters	9.67
<b>Cost escalation @5%</b>	CA & NPV afforestation works, as Apo is based on 23-24 SSR	6.53
<b>Total</b>		<b>148.69</b>

**7. Financial outlays/ Budgetary Support under various Schemes (amount spent)**

(Amount in Rs. Crores)

Year	CSS		CAMPA		State plan/ Scheme Fund under a relevant head		Any other scheme
	Name of the scheme	Expenditure/ provisions	Name of the scheme	Expenditure/ provisions	Name of the scheme	Expenditure/ provisions	
2020-21	a. Intensification of forest Protection Scheme	-	CA	15.41/ 18.29	Intensification of forest Protection Scheme	6.50 / 6.50	
	b. Integrated Wildlife Management Scheme	9.61 / 9.60	CATP	0.30/ 0.62	b. Integrated Wildlife Management Scheme	4.95 / 4.95	
	c. Project Tiger	24.27/ 24.27	NPV	151.55/ 151.88	c. Project Tiger	20.28/ 20.28	
	d. Project Elephant	4.89/ 4.89	Interest	2.90 / 3.19	d. Project Elephant	2.20/ 2.20	
	-	-	06-Others	-			
2021-22	a. Intensification of forest Protection Scheme	-	CA	18.36/ 23.80	Intensification of forest Protection Scheme	10.80/ 10.80	
	b. Integrated Wildlife Management Scheme	12.30/ 12.30	CATP	0.62/ 0.62	b. Integrated Wildlife Management Scheme	9.11/ 9.11	
	c. Project Tiger	26.21/ 26.21	NPV	262.09/ 260.37	c. Project Tiger	24.34/ 24.34	
	d. Project Elephant	2.61/ 2.61	Interest	11.39/ 11.99	d. Project Elephant	1.74 / 1.74	
	-	-	06-Others	9.72/ 9.99			



2022-23	a. Intensification of forest Protection Scheme	-	CA	21.46 / 22.67	Intensification of forest Protection Scheme	30.00/ 30.00	
	b. Integrated Wildlife Management Scheme	2.92/ 17.00	CATP	0.59/ 0.59	b. Integrated Wildlife Management Scheme	1.94/ 11.00	
	c. Project Tiger	24.07/ 26.04/	NPV	229.69/ 229.75	c. Project Tiger	19.48/ 24.12	
	d. Project Elephant	1.00/ 5.00	Interest	10.62/ 10.99	d. Project Elephant	0.70/ 3.00	
	-	-	06-Others	7.00/ 7.00			
2023-24	a. Intensification of forest Protection Scheme/ central Scheme	0.53 /2.00	CA	17.43/ 34.07	Intensification of forest Protection Scheme/State Scheme	0.35 / 1.30	State Share Fire protection 3.60/ 10.70
	b. Integrated Wildlife Management share	5.81/ 15.58	CATP	0.54/ 0.66	National conservation	4.39/ 12.18	
	c. Project Tiger /central share	20.21 / 25.63	NPV	163.65/ 209.49	PT State share	3.90/ 18.43	
	d. Project Elephant /central share		Interest	8.01/ 45.90	PE State share		
	-	-	06-Others	7.80/ 23.77	Buildings	6.31/ 10.00	

### 8. Status of Compensatory Afforestation.

(Area in Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2022			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024- 25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
25842.25	2607.01	28512.26	25500.09	2580.73	28080.82	761.09	98.49	2340.00

### 9. Balance afforestation status.

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha.)		
	2024-25	2025-26	2026-27
240.00	658.00*	761.09**	1578.91

\*Raising of CA plantation for advance earth works & nursery done during 23-24

\*\* Raising of CA plantation for advance earth works & nursery done during 24-25

10. Details of APO.

(Amount in Rs. Crore and Area in Ha.)

SI No	CAF Act/ Rules	Activity	Proposed Outlay		Green Employment to be generated (in Man-days)	Page No. of the APO (Submitted for current year)	Remarks
			Phy. Target	Fin. Target			
1.	<b>Site Specific activity as per Section 6(a) of the CAF Act, 2016</b>						
	<b>Mandatory activity</b>	<b>Compensatory Afforestation</b>					
		i. Advance soil work	761.09 Ha	20.62	222999		
		ii. Nursery raising	837199 seedlings				
		iii. New plantation	575.58 Ha	23.87	344196		
		iv. Maintenance of existing /older plantation	5417.86 Ha	25.35	411229		
		v. Spill over work/committed liabilities					
		Survey & Demarcation and preparation of RF/PF notification for NFL, CA areas	-	5.00	13526		
		<b>Catchment Area Treatment Plan</b>					
		i. Watershed management	-	0.94	10166		
		ii. Plantation to check erosion					
		iii. Any other relevant activities, More rows can be inserted as subhead if needed to add different activities	-				
		iv. Spill over work/committed liabilities	146.07 Ha	0.71	11518		
		<b>Integrated wildlife Management Plan</b>					
		i. Habitat management for flora and fauna (Food/cover/water management) lesser florican	-	0.13	351		Provision has been made under Interest Head
		ii. Weed removal (Grassland Rejuvenation)	-	25.00	270368		



		iii. Human wildlife Conflict management (MAC)	-	30.00	81110		
		Improvement of Anti-Poaching Camps/ Forest protection Camps	-	2.00	5407		
		iv. Spill over work/committed liabilities (SSA activities)	1925.37 Ha	4.67	75757		Provision has been made under 06- Others Head
		Any Other (Site Specific activities in accordance with FC proposal)	112.70 Ha	6.20	67051		
		<b>Total site specific activities under CA</b>	-	<b>10.87</b>			
		* Note- Details as per FC/WLA proposals as Annexure					
2.	<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>						
	5(2)a	ANR					Provision has been made under NPV Head
		Advance soil work	4000.00	21.81	235869		
		New plantation	6000.00	16.50	237924		
		Maintenance	41322.25	50.25	815159		
		Nursery raising	1200000 seedlings				
		Any other relevant activities					
		Spill over work/committed liabilities					
	5(2)b	AR					
		i. Advance soil work	1000.00	7.19	77758		
		ii. New plantation	1000.00	7.88	113627		
		iii. Maintenance	3832.75	5.95	96521		
		iv. Nursery raising	1100000 seedlings				
		v. Spill over work/committed liabilities					
	5(2)c	<b>Silvicultural Operations</b>					
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)					
		ii. Any other relevant					

		activity					
		iii. Spill over work/committed liabilities					
	<b>5(2)d</b>	<b>Protection of Plantations and forests</b>					
		i. Demarcation of forest boundary through CPT/ Fencing/ Compound wall/ Chain-link fencing etc.,	-	20.00	54074		Interest Head
		ii. Patrolling (hiring of vehicle)					
		iii. Purchase of equipment's relevant to patrolling					
		iv. Any other relevant activities including details of plantation.					
		v. Spill over work/committed liabilities					
	<b>5(2)c</b>	<b>Pest and disease control in forests</b>					
		Site specific measures for controlling pest and diseases per report of Technical Agency					
	<b>5(2)f</b>	<b>Forest fire prevention and control operations</b>	8000 Km	10.00	144196		Interest Head
		i. Fire line (creation & maintenance)					
		ii. Fire watchers					
		iii. Purchase of fire equipment					
		iv. Any other relevant activities					
		v. Spill over work/committed liabilities					
	<b>5(2) g</b>	<b>Soil and moisture conservation works</b>					
		i. Water bodies (name & size)					
		a. Ponds					
		b. Trenches					
		c. Check dams					
		d. Spur					
		e. Retaining wall/Breast					



		wall					
		ii. Any other relevant activities					
		iii. Spill over work/committed liabilities					
	5(2)h	<b>Voluntary relocation of villages from protected areas</b>					
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)	Kali Tiger Reserve, Dandeli	10.00	-		Interest Head
		v. Spill over work/committed liabilities					
	5(2)i	<b>Improvement of wildlife habitat</b>					
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management d. Weed removal					
		ii. Human wildlife conflict management					
		iii. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict					
		iv. Any other relevant activities					
		v. Spill over work/committed liabilities					
	5(2)j	<b>Planting and rejuvenation of forest on non-forest land falling in wildlife corridors</b>					
	5(2) k	Establishment and maintenance of animal rescue centre and	-	10.00	27037		Interest Head

		veterinary treatment facilities for wild animals					
		<b>i. Spill over work/committed liabilities</b>					
	5(2) l	Supply of wood saving, cooking appliances and other forest produce saving devices.					
	5(2) m	Management of biological diversity and biological resource					
		i. Creation of seed stock /Orchards	-	3.14	33958		Interest Head
		ii. Research Plots					
		iii. Any other relevant activities					
		iv. Spill over work/committed liabilities	-	1.86	30173		
<b>3</b>	<b>Activities as per Rule 5(3) of the CAF Rule, 2018</b>						
	5(3)a	Establishment, Maintenance of modern nurseries					
		i. Detailed estimate of nursery					
		ii. Any other relevant activities					
		iii. Spill over work/committed liabilities					
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity					
		i. Documentation					
		ii. Conference/Workshop					
		iii. Spill over work/committed liabilities					
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology(Details of equipment & devices)	-	2.00	-		Interest Head
		i. Wireless					
		ii. Phones					
		iii. Others					
	5(3)d	Construction, up gradation and	-	10.00	27037		Interest Head



		maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts					
		i. Details of roads					
		ii. Watch towers					
		iii. Check post					
		iv. Timber depot					
		v. Any other relevant activities					
		vi. Spill over work/committed liabilities					
	5(3)e	Construction of residential and official buildings for front line staff	-	25.00	81110		Statement showing the last 5years information is enclosed herewith
		i. Spill over work/committed liabilities	-	5.00			
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department					
	5(3)g	Survey and mapping for APO making/preparation	-	5.00	13518		Interest Head
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation	-	1.00	5407		
		i. Independent concurrent monitoring					
		ii. Third party monitoring and evaluation					
	5(3)i	Publicity cum awareness programme	-	3.00	16222		
		i. Publicity for common people					
		Training & Capacity Building	-	1.00	5407		

	5(3)j	Production and distribution of quality planting material (A detailed plan)for Govt. land other than forest area					
		i. Spill over work/committed liabilities					
	5(3)k	Forest certification and development of certification standards by agency					
<b>4</b>	<b>Activities as per Rule 6(a) of CAF Rules, 2018</b>						
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate					
	6(a)ii	To offset increment cost of CAT at increased wage rate					
	6(a)iii	To offset incremental cost of IWMP at increased wage rate					
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	-	0.75	8111		Working Staff details enclosed
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members					
	6(a)vi	Activities referred to in sub rule- (2) and (3) of Rule 5					
<b>5</b>	<b>Activities as per Rule 6 (b) of CAF Rules, 2018</b>						
	6(b)i	Management of office establishment State CAMPA CEO with detail		0.35	3785		Transport/ telephone/ General/ Travel expenses
	6(b)ii	Office equipment including computers and peripherals and its maintenance					
	6(b)iii	Hiring of staff cars for the use only for CEO office					




	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO					
	6(b)v	Other contingencies for management of State Authority					
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO					
		<b>Cost escalation of CA &amp; NPV activities @ 5%</b>		9.30	83814		
		<b>Grand Total</b>		<b>371.47</b>	<b>3624385</b>		

\* Specify the wage rate: 554.80

\* For a new activity not mentioned here new row may be inserted below the relevant rules

\* Specify the provision of wage employment in man-days during the proposed activities: 0.362 Cr.

  
 Addl. Principal Chief Conservator of Forests &  
 CEO State (CAMPA)  
 27/02/2024





## Abstract:

(Rs. in Cr.)

Sl No	CAMPA Activity	Amount Available with the State, as on 01.04.2023	Amount transferred by NCAMP A	Amount Available with National CAMPA	Total amount available	2023-24 already approved	Likely balance, as on 01.04.24	Now proposed for approval
1. (i)	CA/PCA/ Additional CA	94.83	209.21	74.34	344.31	34.07	344.31	75.78
(ii)	Catchment Area Treatment Plan	33.87		1.85	35.06	0.66	35.06	0.71
2.	Net Present Value	231.35	98.36	41.56	161.78	209.49	161.78	109.57
3.	Interest	208.10			162.20	44.86	162.20	135.23
4.	06-Others	121.76	55.87	45.26	199.09	24.81	199.09	40.87
	Cost escalation of CA & NPV activities @ 5%							9.30
	<b>Total</b>	<b>689.91</b>	<b>363.44</b>	<b>162.09</b>	<b>902.44</b>	<b>313.89</b>	<b>902.44</b>	<b>371.47</b>





**PROCEEDINGS OF THE 8<sup>TH</sup> STEERING COMMITTEE MEETING OF  
KARNATAKA STATE CAMPA HELD ON 23.02.2024 AT 12:00 P.M IN  
ROOM NO.122, VIKAS SOUDHA, BENGALURU**

No. KFD/HoFF/CMPA/BUD/5/2024

Dated: 27.02.2024

List of Officers who attended physically and those who joined the meeting online is attached as ANNEXURE-I.

The Additional Principal Chief Conservator of Forests, (CAMPA), welcomed the Chairperson of the Steering Committee and Chief Secretary, the Additional Chief Secretary and Development Commissioner, the Additional Chief Secretary, Forest Ecology and Environment Department, the Principal Chief Conservator of Forests (Head of the Forest Force), the Principal Chief Conservator of Forests (Wildlife), representative of IRO and all other officers of all departments, who attended the meeting physically / online and requested the Chairperson to conduct the meeting.

The representative of IRO said that the agenda and the meeting notice were received only a day before, because of which he could not go through it in detail. It was informed that due to MoEF&CC communication of 16.02.2024 for submitting 2024-25 Annual Plan of Operations (APO) by 25.02.2024, the Executive Committee and Steering Committee meetings had to be scheduled urgently. Even otherwise, as per Compensatory Afforestation Fund (CAF) Rules, as per rule 26, "in case of urgency, the Member Secretary shall be competent to convene the meeting at a short notice with the approval of the Chairperson of the respective body".

Thereafter, with the approval of the Chairperson, the meeting was held covering the following agenda:

**AGENDA -1**

**Action taken on the decisions of the 7<sup>th</sup> Steering Committee  
Meeting held on 24.08.2023.**

The details of action taken on the decisions of the 7<sup>th</sup> meeting of the Steering Committee of State CAMPA held on 24.08.2023 is as below:

Sl. No.	Decision of the Committee	Action taken
1.	The Committee decided to correspond with National Authority to obtain approval of activities for Improvement of Wildlife habitat for Rs.33.00 Cr. and for Rail Barricading proposal of Rs.50.00Cr.; totalling Rs.83.00 Cr. and seek approval for the activities deferred.	The proposal was resubmitted to the National Authority with the request to approve the deferred activities. It approved the activities for improvement of wildlife habitat for Rs.33.00 crore. The Rail barricading proposal was not approved.
2.	The Committee suggested to take up departmentally regarding Management of Rescued Animals.	The proposal was resubmitted to the National Authority with the request to approve the activities. It approved the activities for Rs. 5.00 crore to take care of wild animals rescued by the department.
3.	The Committee decided to reiterate seeking approval of Rs.1.00 Cr for training programme to officers / staff.	The proposal was resubmitted to the National Authority with the request to approve the activities but was not approved.
4.	The Committee decided to resubmit the proposal for Rs. 100.00 Lakhs for development of Wildlife Research and Training Centre Dandeli, Rs. 15.00 lakhs for Lesser Florican Project in Bidar and Rs. 25.00 lakhs for Star Tortoise Conservation	The proposal was resubmitted to the National Authority with the request to approve the activities. The proposal was not approved. The Chairperson sought to know why these were not approved? It was submitted that no specific reason was given in rejection. Also, the lesser



	Project in Gadag, totalling a sum of Rs. 140.00 Lakh.	Florican project of Bidar was approved for 3 years in 22-23. For 2024-25 Rs. 13 lakh is required for spillover works.
5.	The Committee suggested for provision for clearing the pending bills of Rs.1.13 under CA/CATP works and Rs.2.58 Cr of NPV works carried out during 2022-23.	The National CAMPA approved pending payment of Rs.1.13 crore under CA/CATP works. Pending payment of Rs.2.58 crore under NPV was not approved due to shortage of funds. It was suggested to settle the bills under Rule 6(a)(vi), utilising the interest accrued on State CAMPA Fund.
6.	The committee decided to submit the proposal to National CAMPA to sanction the pending payment of 2022-23 Project Tiger (Rs. 15.79 Cr of Central Share from National Funds and Rs. 10.53 Cr. of State share from State CAMPA funds or the entire pending releases of Rs.23.62 Cr. from State CAMPA funds during 2023-24	The proposal was submitted to the National Authority for approval but was rejected by them on the grounds that there is no provision in the CAF Rules to pay pending bills of CSS Activities.
7.	The committee decided to seek approval of Rs. 5.00 Cr for Survey & Demarcation and for preparing Forest notification of non-Forest land CA area, for their notification as PF.	The proposal was submitted to National Authority and was approved by them.

8.	The Committee noted the timely submission of accounts to the AG and directed to provide audit certificate to National CAMPA at the earliest.	The Accountant General is in the process of verifying the Accounts. On receipt of the Audit Certificate, it will be submitted to National CAMPA.
9.	The committee directed to seek early transfer of amount from National CAMPA to State CAMPA.	The National CAMPA, vide their letter No. 11-100/2015-FC/VA dated: 10.01.2024 has transferred an amount of Rs. 363.44 crore to State CAMPA, being the State Share (90%) upto end of 31.03.2022.

#### AGENDA - 2

#### **Placing the Approved APO by NCAMPA & Revised APO for the year 2023-24 for kind perusal of the Committee.**

It was informed that in the 6<sup>th</sup> meeting of the Steering Committee of State CAMPA held on 20.02.2023, the Annual Plan of Operation for the year 2023-24 was approved for Rs.362.12 crore. The same was forwarded to the National Authority (CAMPA), MoEF&CC, New Delhi for approval.

The National CAMPA has accorded approval in four batches for a total amount of Rs. 313.89 crore

The details of program / activities and financial targets approved by Steering Committee and subsequently approved by National CAMPA and the final revised program / activities and the financial targets for the year 2023-24, for seeking post- facto approval from National CAMPA, was placed for kind perusal and approval.

**The abstract of approved and revised APO was given as below:**



Sl. No.	Activities	Approved APO by National CAMPA		Revised APO	
		Phy.	Fin.	Phy.	Fin.
1	CA	8712.70	34.07	8712.70	32.01
2	CATP	176.07	0.66	176.07	0.66
3	NPV				
a.	ANR	52973.25	99.34	52973.25	103.37*
b.	AR	5317.75	19.50	5317.75	20.82*
c.	Protection of plantation and forest through CPT/Stone wall/Fencing/RCC pillars.	308.20 Kms	20.15	308.20 Kms	20.15
d.	Wildlife protection and management	-	78.00	-	78.00
e.	Other activities like Fire protection/ Modern nurseries/ inspection paths etc.,	-	33.08	-	33.08
4	<b>Interest (other activities)</b>	-	5.32	-	5.32
5	<b>"06 others"</b>	133 Nos	23.77	133 Nos	22.99
	<b>Total</b>		<b>313.89</b>		<b>316.40</b>

To, the Chairperson's query, the Principal Chief Conservator of Forests (HoFF) explained that the APO for 2023-24 was prepared as per SSR of 2022-23; hence there is slight increase in fund requirement under NPV afforestation works arising due to revision of SSR for the year 2023-24. However, the actual expenditure may be within the overall approved amount. The 2024-25 APO has factored a SSR escalation of 5% and is being put up for approval.

**The Committee approved the minor increase in total amount of 2023-24 APO as presented in the preceding table.**

### **AGENDA - 3**

#### **Fund release & Review of Progress of State CAMPA for the year 2023-24**

It was submitted that out of the Budgetary allocation of Rs.334.01 crore (including supplementary grants), State CAMPA had received an amount of Rs.177.22 crore, of which Rs.151.83 crore (86%) was utilized as on 31.01.2024. The Chairperson sought to know why so less releases were there? It was submitted that State Budget allocation for the year was only Rs. 270.00 crore, and pursuant to late approval of Wildlife and other activities by Government of India on 24.11.2023, supplementary budget allocation proposal was submitted. Thereafter approval of Rs. 43.62 crore has been received on 13.02.2024.

It was further brought to notice of the Committee that against the till date release of Rs. 264.17 crore made by the State, Rs. 187.82 crore is utilized (71% of release). It was observed that it is only 60% of total sanction. Hence **Committee requested the Additional Chief Secretary, FEE, to look into the matter and get the financial progress expedited.**

### **AGENDA - 4**

#### **Consideration of Draft APO of State CAMPA for the year 2024-25, for placing before National Authority of CAMPA**

The Additional Principal Chief Conservator of Forests, CAMPA, brought to notice of the Committee the likely fund availability, as on 01.04.2024, is Rs. 376.02 crore. This is from the Rs. 1350.37 crore released from Adhoc CAMPA, MoEF&CC in 2019. Further, on 10.01.2024, the MoEF&CC National Authority has issued transfer order of Rs. 363.44 crore. to State CAF, which brings total likely fund availability to Rs. 739.46 crore.



He further submitted that keeping in view the conditions of approval orders for forest diversion cases under Forest Conservation Act, 1980, and provisions of the CAMPA Act, 2016 and CAF Rules, 2018, the draft APO for the year 2024-25 for Rs. 376.67 crore (plus Rs. 0.48 crore under "Other activities") was considered by the Executive Committee in its meeting held on 17.02.2024. **As per the 8<sup>th</sup> Executive Committee decision, factoring a 5% rate increase in 2024-25 SSR over the 2023-24 SSR for CA & NPV activities, the detailed activity-wise APO for 24-25 for Rs.386.45 crore was approved for recommending to Steering Committee.**

It was informed that the proposed APO was reviewed by Hon'ble Minister for Forest, Ecology and Environment on 22.02.2024 who suggested to, a. Increase the APO under CA to at least 50% of fund available, b. drop the rail barricading as it does not find favour with the National Authority, c. restrict allocation for voluntary relocation from PAs to Rs. 10 crore, and, d. to increase allocation for Forest Protection to Rs. 20 crore, Forest and Wildlife area roads to Rs. 10 crore, Publicity and Awareness to Rs. 3 crore, Training and Capacity building to Rs. 2 crore and for rejuvenation of grasslands to Rs. 25 crore, (in view of heavy Lantana infestation seen in Bandipur and several other Protected Areas). **Accordingly, the revised APO for Rs. 371.47 crore, (excluding additional proposal under CA head of account to be prepared) vide ANNEXURE-VI was placed for consideration.**

The chairperson sought to know as to why only Rs. 371.47 crore APO for 2024-25 is being proposed, when Rs. 739.46 crore fund is available in SCAF? The Additional Principal Chief Conservator of Forests, CAMPA, explained that under CA head, Rs. 270 crore is available and as per CA area reconciliation 2446 Ha. is balance CA to be raised, but only 761 Ha. CA fresh works proposal, including maintenance of CA plantations raised earlier, APO for Rs. 75.78 crore could be proposed. Remaining CA areas could not be proposed because of non-availability of CA areas, due to

various reasons, including change of CA areas and encroachment in some cases. The Principal Secretary (Forest) further explained that this amount can be utilized only in specific CA sites, approved by MoEF&CC while sanctioning forest diversion cases and hence cannot be used for other areas. It was further submitted that the total committed liability for maintenance of CA sites for 10 years is Rs. 109.32 crore. The Chairperson directed to propose APO under CA head for the full amount available.

The Additional Principal Chief Conservator of Forests, CAMPA, submitted that under CATP Rs.0.71 crore is for spillover works and Rs.0.94 crore proposed for fresh works. He further explained that under NPV Head of Account, Rs. 120.22 crore is available in SCAF, against which including spillover works of Rs. 80.57 crore and fresh afforestation works of 4000 Ha. ANR and 1000 H. AR plantation respectively, Rs. 29 crore is proposed. **This was approved by the Committee.**

From Rs. 153.86 crore of interest amount availability in SCAF, proposal is for Rs. 135.24 crore, in which Rs. 50 crore is earmarked for Forest and Fire protection, Forest and WL Roads, Survey and Demarcation, Publicity and awareness, Training and capacity building and M&E activities. Rs. 77.00 crore is proposed for Wildlife Habitat improvement activities, Man-Animal conflict mitigation activities, including EPT, Solar Fencing, grassland rejuvenation and for voluntary relocation, Animal Rescue Centres and APC/FPCs. Rs. 5 crore is for research activities and Rs. 2 crore for ICT equipment. **This was agreed to by the Committee.**

Under "Other Activities", apart from Site Specific activities for which the amount had been collected, Rs. 30 crore is proposed for frontline staff quarters in group housing mode. A total of Rs. 40.87 crore APO is proposed under this sub-head.

**The Committee approved the 2024-25 APO for Rs. 371.47 crore, which is ANNEXURE-II, and directed to add to this, an APO for all of the remaining amount under CA head of account.**



## AGENDA – 5

### Other Subjects

i) It was informed that third-party evaluation of CAMPA Activities from 2016-17 to 2021-22 entrusted to IWST was under process and would be completed by March 24.

ii) **3<sup>rd</sup> Party periodic Monitoring of various activities undertaken / being undertaken from State CAMPA:**

The 8<sup>th</sup> EC decision to entrust third-party monitoring to a reputed/ technically competent and independent agency rather than empanelled individuals, was approved by the Committee.

iii) **AG Audit of State CAMPA Accounts for the year 2020-21 and 2021-22:**

It was informed to the Committee that the AG Audit of State CAMPA Accounts for the years 2020-21 and 2021-22 have been completed. The replies to the Audit observations raised by the Accountant General on the Accounts for the year 2020-21 and 2021-22 have been submitted.

iv) **Placing of Accounts Statements for the years 2020-21, 2021-22 and 2022-23:**

It was informed to the Committee that accounts for the years 2020-21, 2021-22 and 2022-23 have been submitted to the AG. Further, as per AG direction, accounts in the prescribed formats, as

was in vogue before the CAF Act 2016 and Rules 2018, have been submitted and AG audit of 2022-23 is under completion.

**v) Engaging CA firm for Internal Audit of State CAMPA Activities for the year 2023-24.**

The proposal for carrying out internal audit of CAMPA Accounts by engaging a Chartered Accountant firm, as per KTPP Act, was placed and approved as was done in the Executive Committee meeting.

**vi) Transfer of fresh accruals**

It was brought to notice of the Committee that transfer of an amount of Rs.510.00 crore, being 90% of the amount remitted by the User Agencies from 2019-20 to 2022-23, was due. After follow up with the National Authority, on 10.01.2024 an amount of Rs.363.44 crore, being the State Share (90%) upto end of 31.03.2022, has been ordered to be transferred to the State CAMPA Fund. Thus, total likely balance as on 01.04.2024 will be Rs. 739.46 crore.

Further, an amount of Rs.162.98 crore, being 90% of amount remitted by User Agencies in 2022-23 on account of forest diversion cases, along with cumulative accrued interest from Centre, is due to be transferred from National Authority.

**6. Any other subjects with the permission of the Chair.**

The Additional Principal Chief Conservator of Forests, CAMPA, submitted that as per Government of Karnataka order dated 23.07.2019, the Steering and Executive Committees of CAMPA have been constituted. The Executive Committee has 20 members, which is too large in number but important officers like Forest Conservation

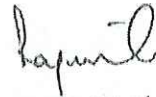


Nodal Officer have invitee status. As per 8<sup>th</sup> EC decision, the reconstituted EC (Annexure-III) was proposed for approval. **It was approved by the Committee.**

The Principal Chief Conservator of Forests (HoFF) proposed that nominated members may be given a sitting fee of Rs. 2000 per meeting and TA/DA at par with an IFS Senior Scale Officer. **This was approved by the Committee.**

The representative of IRO, Bangalore, said that they would submit remarks on the agenda in few days. It was agreed that the approvals are subject to their remarks.

The meeting ended with a vote of thanks to all.



(Rajneesh Goel, IAS)

Chief Secretary to Govt of Karnataka  
& Chairman of the Steering Committee  
of State Authority CAMPA, Karnataka

## ANNEXURE-I

1. Mr. Rajneesh Goel, IAS, Chief Secretary, Govt of Karnataka.
2. Ms. Shalini Rajneesh, IAS, Additional Chief secretary & Development Commissioner, Govt of Karnataka.
3. Sri. Manjunath Prasad, IAS, Additional Chief Secretary to the Government, Forest, Ecology and Environment Department.
4. Sri Brijesh Kumar Dikshit, IFS, Principal Chief Conservator of Forests (HoFF), Karnataka Forest Department, Bengaluru.
5. Sr. S.K.Malkhede, IFS, Principal Chief Conservator of Forests (Wildlife) and Chief Wildlife Warden, Bengaluru.
6. Smt. Seema Garg, IFS, Principal Chief Conservator of Forests (Development), in charge of State Forest Development Agency, Bengaluru
7. Sri. Brijesh Kumar, IFS, Additional Principal Chief Conservator of Forests (FC) and Nodal Officer, Bengaluru.
8. Dr. Sanjay S. Bijjur, IFS, Principal Secretary to the Government (Forests), Bengaluru
9. Sri. Prabhash Chandra Ray, IFS, Additional Principal Chief Conservator of Forests & CEO State CAMPA, Bengaluru
10. Sri Anjan Kumar, IFS, representing, Addl. Director General of Forests and IRO, Southern Zone, MoEF&CC, Government of India, Bengaluru.
11. Smt. Vatsala Kumari, Joint Secretary, representing Additional Chief Secretary to the Government, Finance Department, Bengaluru.
12. The Representative of Additional Chief Secretary to the Government, Planning Department, Bengaluru.
13. The Representative of Additional Chief Secretary to the Government, Panchayth Raj Department, Bengaluru.
14. The Representative of Principal Secretary to the Government, Revenue Department, Bengaluru.



**ANNEXURE-II**

**STATE CAMPA KARNATAKA 2024-25 APO**

(Rs. in Cr.)

Sl. No.	Activities	CAF Rule, 2018	2024-25 APO proposed		Committe d Liability for 2024-25	Amount for Fresh works for 2024-25
			Phy	Fin		
1	2	3		6	7	8
<b>1</b>	<b>Compensatory Afforestation activities (Mandatory: as per FC approval conditions)</b>					
<b>a</b>	Advance works	Mandat ory Activity	761.09	20.62	-	20.62
<b>b</b>	Raising of plantations		575.58	23.87	23.87	-
<b>c</b>	Maintenance of plantations		5,417.86	25.35	25.35	-
<b>d</b>	Survey, Demarcation & preparation of RF/PF notification for NFL, CA areas			5.00	-	5.00
<b>2</b>	<b>CATP activities</b>				-	-
<b>a</b>	Advance works		-	0.94		0.94
<b>b</b>	Maintenance of plantations			0.71	0.71	-
	<b>Total of CA/ CATP</b>			<b>76.49</b>	<b>49.93</b>	<b>26.56</b>

Sl. No.	Activities	CAF Rule, 2018	2024-25 APO proposed		Committed Liability for 2024-25	Amount for Fresh works for 2024-25
			Phy	Fin		
<b>3</b>	<b>NPV afforestation activities</b>					
<b>i.</b>	<b>ANR</b>					
<b>a</b>	Advance works	5(2) a	4,000.00	21.81	-	21.81
<b>b</b>	Raising of plantations	5(2) a	6,000.00	16.50	16.50	-
<b>c</b>	Maintenance of plantations	5(2) a	41,322.25	50.25	50.25	-
<b>ii.</b>	<b>AR</b>					
<b>a</b>	Advance works	5(2) b	1,000.00	7.19	-	.19
<b>b</b>	Raising of plantations	5(2) b	1,000.00	7.88	7.88	-
<b>c</b>	Maintenance of plantations	5(2) b	3,832.75	5.95	5.95	-
	<b>Total of NPV</b>			<b>109.57</b>	<b>80.57</b>	<b>29.00</b>
<b>4</b>	<b>Activities Proposed under 'Interest' amount</b>					
<b>i</b>	Forest protection (CPT/Fencing/Compound wall/ chain-link fencing etc.,) in kms	5(2) d		20.00	-	20.00
<b>ii</b>	Forest Fire protection/ Firelines (In kms)	5(2) f		10.00	-	10.00



Sl. No.	Activities	CAF Rule, 2018	2024-25 APO proposed		Committe d Liability for 2024-25	Amount for Fresh works for 2024-25
			Phy	Fin		
iii	Construction, upgradation & maintenance of Forest Roads, including in WL areas	5(3)d		10.00		10.00
iv	Survey & Mapping	5(3)g		5.00	-	5.00
v	Publicity & Awareness	5(3)i		3.00	-	3.00
vi	Training & Capacity building	5 (3)		1.00	-	1.00
vii	Monitoring & Evaluation	5(3)h		1.00	-	1.00
vii	<b>Improvement of Wildlife Habitat.</b>					
a	Voluntary Relocation and rehabilitation of families from PAs	5(2)h		10.00	-	10.00
b	Improvement and maintenance of Animal rescue centre's , including Elephant Camps & Elephant Rescue canter's.	5(2)k		10.00	-	10.00

Sl. No.	Activities	CAF Rule, 2018	2024-25 APO proposed		Committe d Liability for 2024-25	Amount for Fresh works for 2024-25
			Phy	Fin		
c	Establishment/ maintenance of different MAC mitigation measures, such as Elephant Proof Trenches, Solar fencing, Tentacle fencing, barricades etc.	5(2)i		30.00	-	30.00
d	Rejuvenation of Grasslands	5(2)i		25.00	-	25.00
e	Improvement of Anti-Poaching Camps/ Forest Protection Camps	5(2)i		2.00	-	2.00
viii	Research activities- Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)	6(b) vi		5.00	1.86	3.14
ix	ICT & MIS	5(3)c		2.00		2.00
x	Conservation and Development of Lesser Florican in Bidar	6(b) vi		0.13	0.13	



Sl. No.	Activities	CAF Rule, 2018	2024-25 APO proposed		Committe d Liability for 2024-25	Amount for Fresh works for 2024-25
			Phy	Fin		
xi	RMOE	6(a) & 6(b)		1.10	-	1.10
	<b>Total of Interest</b>			<b>135.23</b>	<b>1.99</b>	<b>133.24</b>
<b>5</b>	<b>06-Others</b>					
<b>i</b>	<b>Site Specific Activities, as per FC approval conditions</b>					
<b>a</b>	Spill over works		1,925.37	4.67	4.67	
<b>b</b>	Fresh works		81.34	2.51		2.51
<b>c</b>	SMC works			1.66		1.66
<b>d</b>	Wildlife Mitigation Plan			2.03		2.03
<b>ii</b>	Construction of Buildings for frontline staff. Fresh & Committed	5(3) e		30.00	5.00	25.00
	<b>Total of '06- Others'</b>			<b>40.87</b>	<b>9.67</b>	<b>31.20</b>
	<b>Cost escalation of CA &amp; NPV activities @ 5%</b>			<b>9.30</b>	<b>6.53</b>	<b>2.78</b>
	<b>Total</b>			<b>371.47</b>	<b>148.69</b>	<b>222.78</b>

### **ANNEXURE-III**

#### **Re-constitution of the Executive Committee of the State CAMPA**

#### **PROPOSED EC MEMBERS OF STATE CAMPA, KARNATAKA**

1. The Principal Chief Conservator of Forests (HoFF), Karnataka Forest Department, Bengaluru, Chairperson.
2. The Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, Bengaluru.
3. The Principal Chief Conservator of Forests (Development), Bengaluru.
4. The Principal Chief Conservator of Forests (EWPRT), Bengaluru.
5. The Nodal Officer, Forest Conservation, Bengaluru.
6. The Additional Principal Chief Conservator of Forests (CAMPA), as Member Secretary, Bengaluru.
7. The Principal Secretary to the Govt. (Forest), Bengaluru.
8. The Joint Secretary, (FCC), Finance Department, Bengaluru.
9. The Commissioner, RDPR, Bengaluru
10. The Director, Tribal Welfare, Bengaluru
11. The Director, Agriculture, Bengaluru
12. The Director, Horticulture, Bengaluru
13. Three Nominated Members - One from Western Ghats, One from Eastern plains, One from Kalyana-Karnataka region, with at least one of them being a lady.

**Karnataka State CAMPA APO for 2024-25**

**Executive Summary**

Under the Compensatory Afforestation Fund Act of 2016 and Compensatory Afforestation Fund Rules of 2018, the Government of India has created a National CAMPA at National level and State CAMPA in all States & Union territories. Under the Act, out of the funds accumulated from diverted forest land for non-forestry purposes towards Compensatory Afforestation, Net Present Value and any other money recoverable by the State Government and Union Territory, 90% of the amount is transferred to SCAF and 10% to National CAMPA.

Accordingly, Government of Karnataka has constituted the Compensatory Afforestation Fund in 2019 and new budget head and sub-heads have been created vide G.O. No.FEE.156.FAP.2018 dated: 14-03-2019 to utilize the funds available under State share of CAMPA. Rs. 1350.37 Cr. as 90% of State share of Karnataka for the funds collected from User Agencies till 2018-19 in the National CAMPA Account, along with accrued interest has already been transferred to State Government by National CAMPA in 29.08.2019. Out of this an amount of Rs.816.57 Cr. have been spent for from 2019-20 to 2022-23 and Rs.313.89 Cr. is likely to be spent as per the sanctioned APO for 2023-24.

Thus, a total of Rs.1130.46 Cr., will be the expected expenditure from 2019-20 to 23-24, with likely balance of Rs.376.02 Cr as on 01.04.2024.

An amount of Rs.510.00 Cr. being 90% of the amount remitted by the User Agencies from 19-20 to 22-23 was due. After continuous follow up with National Authority, on 10.01.2024 an amount of Rs.363.44 Cr, being the State Share (90%) upto end of 31.03.2022 has been ordered to be transferred to the State CAMPA Fund with GoK. Thus, total likely balance as on 01.04.2024 will be Rs.739.46 Cr.

Further, an amount of Rs.162.98 Cr., being 90% of amount remitted by UAs in 22-23 on account of Forest diversion cases,



along with cumulative accrued interest from Centre is due to be transferred from National Authority.

As per the Compensatory Afforestation Fund Act -2016 & Rules-2018, Governing body, Executive Committee and Steering Committee have already been constituted in the State.

As per the Compensatory Afforestation Fund Act -2016 & Compensatory Afforestation Fund Rules – 2018, the following works are permitted to be carried out under State Compensatory Afforestation Fund.

### **1) Project Specific Activities**

- i.** **Raising of Compensatory afforestation in forest and non-forest lands:** Compensatory Afforestation is one of the most important conditions stipulated by the Government of India, while approving diversion of Forest land for non-forestry purpose under Forest (Conservation) Act – 1980. Compensatory Afforestation shall be done over an equivalent non-forest land or in special cases the compensatory afforestation will be carried out over degraded forest twice in extent to the area being diverted.
- ii.** **Catchment Area Treatment Plan (CATP):** Canal side plantation and Soil & water conservation measures etc., are carried out as part of Catchment Area Treatment Plan (CATP) for Hydel Projects

### **2) Net present value (NPV) of Forest Land:**

- i.** A minimum of 80 % of these funds are to be spent on forest protection and consolidation of forest boundaries, and regeneration of forests by aided natural regeneration or artificial regeneration models, soil and moisture conservation, forest fire prevention and control, improvement of wildlife habitat, as per approved wildlife

management plan and voluntary relocation from Pas as well.

- ii. Up to 20% of NPV funds can be spent on construction & up-gradation of forest nurseries, maintenance of forest paths, fire lines, watch towers, check posts and timber depots, research and development, and for Infrastructure and capacity building activities including IEC, monitoring and evaluation etc.


### 3) Other Site Specific activities:

Safety Zone Plantation, as a strip of 7.5 m on outer border of leased area, fencing & demarcation of site, Reclamation for Waste dump stabilization etc for mining projects, Dwarf/medicinal plantation for Wind power and under Transmission line projects, Wildlife mitigation plans, Soil & water conservation measures, Fencing etc., are carried out under '06 Others' as part of compliances to the FC approval conditions of forest area diversion cases.

Further, in view of the availability of sufficient amount under '06 Others' HoA, construction of frontline staff quarters in group housing mode is sanctioned during last few years and accordingly proposed during 2024-25 as well.

Keeping in view all the provisions of the Compensatory Afforestation Fund Act-2016 and Rules-2018, the Site-Specific Activities required to be taken up as per approval in various forest area diversion cases under Forest Conservation Act, 1980 and requirement of various divisions vis-à-vis fund earmarked in CSS or other State Schemes, the APO for the year 2024-25 has been prepared for **Rs.371.47 Cr.**

\*\*\*\*

  
27/04/2024

Addl. Principal Chief Conservator of Forests &  
C.E.O.(CAMPA)





## CHAPTER-I

### PART – I

#### Brief description of forests and forestry sector in the State

#### Karnataka: It's Forests

The State of Karnataka is located between 11 30' and 18 30' N latitudes and 74 10" and 78 30" E longitudes and covers an area of 1, 91,790 sq.kms. This accounts for 5.8 percent of the total geographic area of the country. It has 300 km. long coastline, which forms the western boundary. The state is bounded by Goa in the North-West, Maharashtra in the North, Andhra Pradesh and Telangana in the East, Tamil Nadu in the South and South-East and Kerala in the South-West.



The State has now 31 administrative districts comprising 238 Taluks. Bangalore city is the State capital. Karnataka is endowed with some of the most magnificent forests in the country. From the majestic evergreen forests of the Western Ghats to the scrub jungles of the plains, a wide variety of habitats exist with very typical flora and fauna, some of them endemic to the region.

The Western Ghats, which accounts for 60% of forest area of

Karnataka, is recognized as one of the 18-mega bio-diversity hotspots of the world. The total recorded forest area of the State is 42,57,169.25 Ha., constituting nearly 22.7% of the geographical area. Several economically important species such as Sandalwood (*Santalum album*), Rosewood (*Dalbergia latifolia*), Teak (*Tectona grandis*), Honne (*Pterocarpus marsupium*), White Cedar (*Dysoxylum malabaricum*) and many non-timber and other medicinal plant species grow naturally in the forests of Karnataka.

Karnataka has a protected area network of 5 national parks and 30 wildlife sanctuaries. The forests of Karnataka are rich in bio-diversity and support nearly 20% of the elephant population and nearly 20% of the tiger population of the country, in addition to numerous species of mammals, birds, butterflies, amphibians, reptiles, flowering plants etc.

The conservation of forest wealth has become a major challenge in the entire country, including the state of Karnataka, because of ever-increasing pressures on already declining forest resources. As a result of burgeoning population and consequent landlessness, the pressure on the available land resources has been increasing day by day. In many places, it has led to fragmentation of forest areas, honeycombing of forest areas, loss of corridor for movement of wild animals etc. Also in Karnataka there are valuable patches of private forests that require conservation.

According to their legal status, the forest area in Karnataka can be classified as follows:

<b>Sl. No</b>	<b>Type of forests</b>	<b>Area (Ha.)</b>
1	Reserved Forests	29,98,762.02
2	Protected Forests	2,42,533.94
3	Un-classed Forests	10,02,491.00
4	Village Forests	8,135.47
5	Forests in private lands	5,246.82
	<b>Total Forests</b>	<b>42,57,169.25</b>

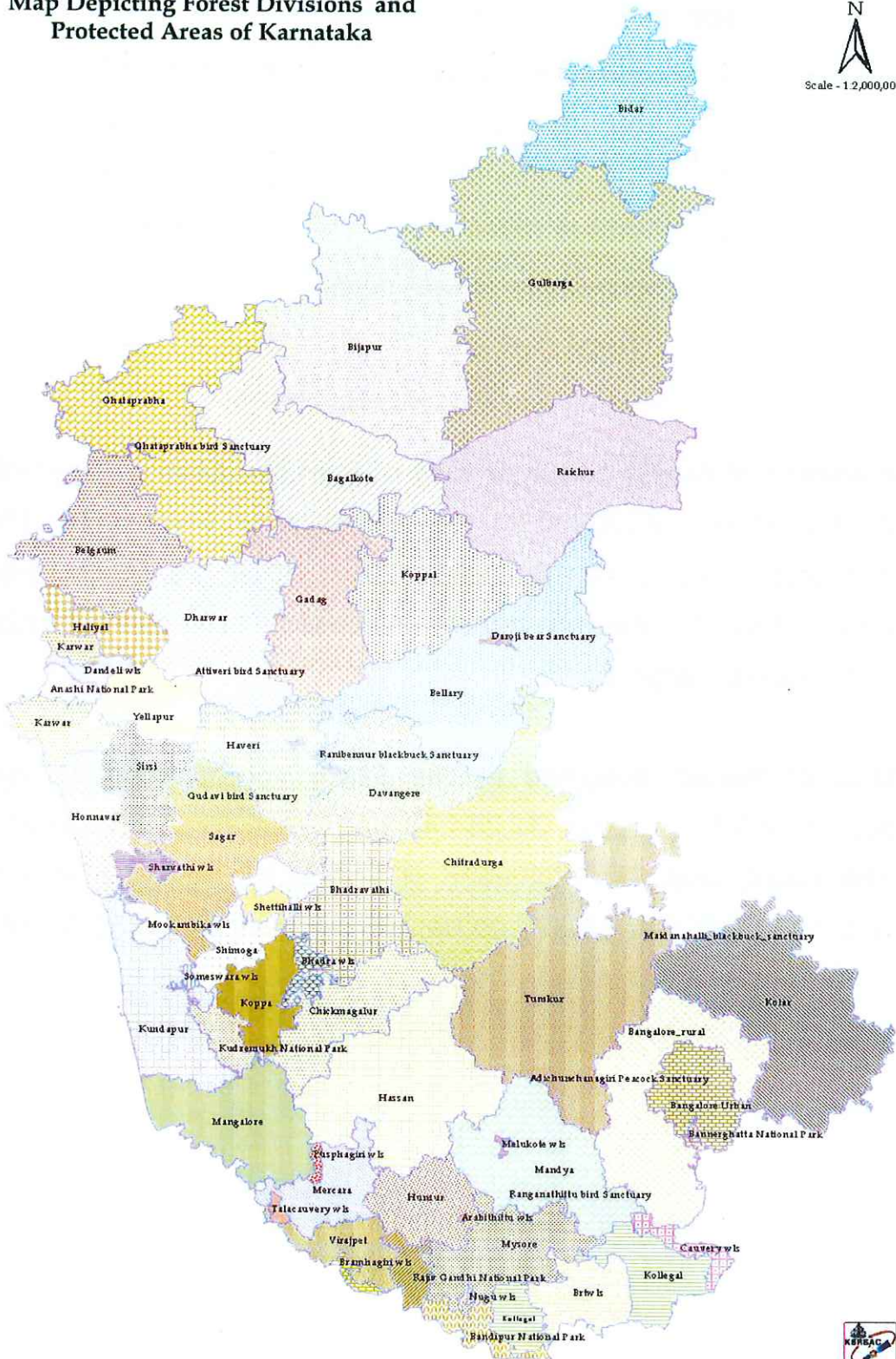
**The extent of forest cover or loss of it in the State:** As per FSI Report 2021, Karnataka has 38,730 Sq. Km. Forest cover, which is 20.11% of G.A. of the State. During last 3 cycles (2017, 2019, 2021) of Forest cover assessment by FSI, there have been increase of 1101 sq.km., 1025 sq.km. and 155 sq.km. respectively.

**Extent of Forest diverted in the State:** for non-forestry uses, since 1980, till 22-23, a total of 31,284.48 Ha. forest areas have been diverted in 808 cases, with CA Stipulation of 26,891.65 Ha., against which C.A. have been raised over 25,500.09 Ha, with a balance of 2282.63 Ha.



# Map Depicting Forest Divisions and Protected Areas of Karnataka

N  
Scale - 1:2,000,000



Note: The accuracy of the information provided is only for planning, management and administrative purposes and not for any legal purpose.

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## **Forests: Emerging Issues and Problems**

As per the National Forest Policy, 1980 objectives, country should endeavour to have at least one third of its geographical area under vegetation cover. To achieve this, it is not only necessary to bring new areas under afforestation activities but also to protect and consolidate the existing forest areas.

There are various programs/ schemes for protecting, developing and consolidating natural forests in the State. However, the infrastructure and resources are not in proportion to the problems faced and hence the results are not as expected. Increased biotic pressure and use of vehicles, modern communication equipment's and weapons by forest offenders has made the task of forest protection indeed a difficult one. It is necessary that the infrastructure available to the staff should be of modern nature to meet the challenges in the field.

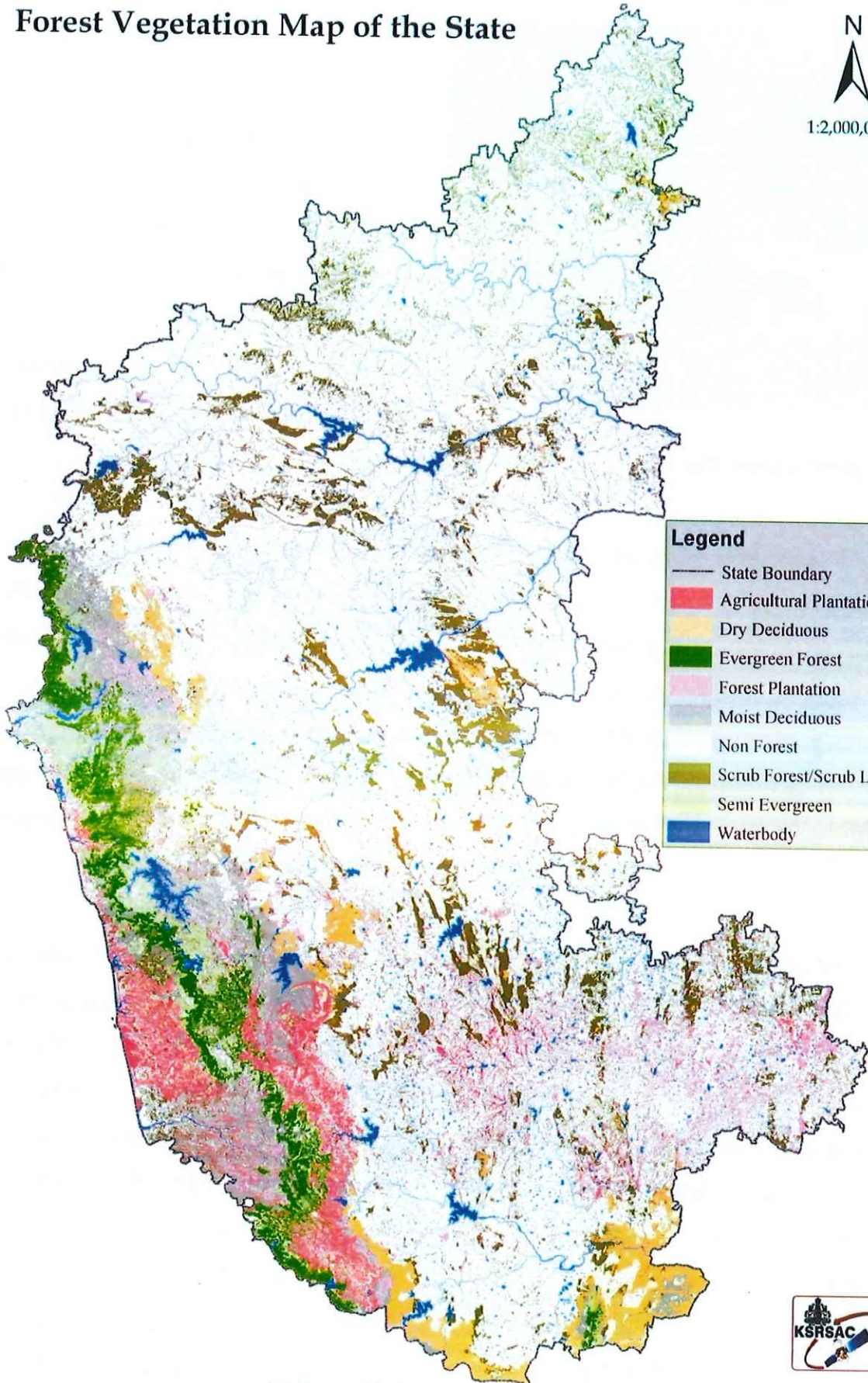
Persistent demand of forest produce like firewood, grasses, bamboos and Non Timber Forest Produce (NTFP) from forest areas has caused an adverse impact on forest stocks in quality and quantity. In several areas the rootstock available, if protected, can regenerate into well-stocked bio-diversity areas. In some areas valuable species have disappeared giving way to blanks and invasive species. Here, apart from protection, augmentation of the stock with valuable species by way of planting is necessary. Thus by protecting the existing rootstock, production of quality planting material and planting it to augment the stock along with natural regeneration can improve the existing stock significantly. The forest areas notified or otherwise are widely scattered and are spread over most difficult terrain.



# Forest Vegetation Map of the State



1:2,000,000



Note : The accuracy of the information provided is only for planning, management & administrative purpose and not for any legal purpose



**CHAPTER-II**  
**PROJECT MANDATE AND APPROACH**  
**The Compensatory Afforestation Fund Management and Planning Authority (CAMPA)**

National Authority of CAMPA has been constituted by the Ministry of Environment & Forest, Government of India for the purpose of management of money collected towards Compensatory Afforestation, Net Present Value and any other money recoverable in pursuance of Hon'ble Supreme Court's order in this regard. The Ministry of Environment, Forest & Climate Change, New Delhi notified the Compensatory Afforestation Fund ACT, 2016 and Compensatory Afforestation Fund Rules, 2018 for implementation of CA works with effect from 2018-19. The National Authority of CAMPA functions through a Governing Body headed by the Hon'ble Minister for Environment and Forests, Government of India and an Executive Body headed by Director General of Forests and Special Secretary, MoEF&CC, New-Delhi. The Government of India's order prescribes that the money received towards NPV shall be used for conservation, protection, regeneration and management of existing natural forests and wildlife, environmental services such as provision of wood, NTFP, fuel, fodder, climate regulation, recreations and educational services, research and training and other allied activities.

**Management framework**

To manage the affairs of State Authority of CAMPA, Government of Karnataka vide Govt. Order No FEE 161 FAP 2018, Dated 26-12-2018 has constituted the Governing Body of the State authority CAMPA. Steering Committee and Executive Committee are constituted as per G.O No. FEE 68 FAP 2019, dated: 23.07.2019. The Governing body under the chairmanship of the Hon'ble Chief Minister shall lay down the broad policy framework for the functioning of State level CAMPA and review its working from time to time. The State Steering Committee under the chairpersonship of the Chief Secretary to Government of Karnataka shall approve the APO and lay down rules and

procedure for the functioning of its Executive Committee and ensure interdepartmental co-ordination. The State Executive Committee under the chairmanship of The Principal Chief Conservator of Forests (HoFF) shall prepare Annual Plan of Operation and oversee its implementation after its due approval.

### **Funds available**

As informed by the National Authority, CAMPA vide their letter dated 29.08.2019, **(Annexure- 1.1)** an amount of Rs.1350.37 **Cr.**, including accrued interest, was transferred to State Authority CAMPA, as 90% of the amount collected from the User Agency towards CA, NPV and other money recoverable in pursuance of Hon'ble Supreme Court Order.

An amount of Rs.510.00 Cr. being 90% of the amount remitted by the User Agencies from 19-20 to 22-23 was due. After continuous follow up with National Authority, on 10.01.2024 an amount of Rs.363.44 Cr, being the State Share (90%) upto end of 31.03.2022 has been ordered to be transferred to the State CAMPA Fund with GoK. Thus, total likely balance as on 01.04.2024 will be Rs. 739.46 Cr.

Further, an amount of Rs.162.98 Cr., being 90% of amount remitted by UAs in 22-23 on account of Forest diversion cases, along with cumulative accrued interest from Centre is due to be transferred from National Authority.

### **Annual Plan of Operation for 24-25:**

As per the provisions made in the Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules 2018, the APO for **Rs.148.69 Cr.** for implementation of Spill over works and fresh works for **Rs.222.78 Cr.**, **totalling Rs. 371.47 Cr.** for the year 2024-25 is prepared and submitted for kind perusal and final approval of the National Authority, as recommended and approved by the Steering Committee on 23.02.2024.

**Rs. 739.46 Cr.** is the likely amount available, as on 01.04.2024 in the State CAMPA Fund, in addition to **90% of fresh collection of Rs. 162.98 Cr.** due for transfer from national authority, which roughly adds up to around Rs.902.44 Cr. for State CAF.



## **CHAPTER-III**

### **PART-2**

**Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific activities as stipulated in the approved proposal for diversion of forest land under the Forest(Conservation) Act, 1980 (69 of 1980) referred in clause (a) of section 6 of the Act**

Funds collected from the user agencies are to be effectively utilised to meet the overarching objectives and core principles of the CAMPA. The activities need to be oriented towards the overall improvement of the forests and wildlife by adopting latest and innovative means. These activities are broadly classified into 2 types primarily based on the purpose for which the amount is collected and credited in to CAMPA account. They are dealt in detail as follows:

#### **I Project Specific Activities:**

Orders for diversion of forest land for non-forestry activities stipulate compensatory measures, as detailed below:

##### **A. Compensatory Afforestation:**

By diverting the forest land for non-forestry activities, the forest cover is lost. In order to compensate this, usually an equal amount of non-forest land has to be afforested, so as to maintain the balance. Now for Government projects, where non -forest land is not readily available, double the extent of forest land diverted has to be afforested in degraded forest land. This is a most important pre-requisite for the release of any forest land for non-forestry purposes. Usually, once the proposal under Forest Conservation Act is cleared and Stage-I approval is given, suitable non-forest/degraded forest land is identified for taking up compensatory afforestation.



As per G.O. No FEE 88 FLL 2016, dated. 31-08-2016 of Government of Karnataka, private User Agencies have to purchase equal extent of suitable private land and hand over to Forest Department for raising CA. In cases of any violation of the Forest (Conservation) Act or any related forest /Wildlife Act, Penal Compensatory Afforestation (PCA) is imposed. It is proposed to plant as far as possible the species which are site specific in this model including the bio-fuel species.

The cost towards Compensatory Afforestation is being collected at a uniform rate and this rate is revised each year due to revision of SSR. For the year 2023-24, it is Rs.18,36,000 per ha. with effect from 19.04.2021.

**An amount of Rs.7483.92 lakhs (Rs.4921.61 lakhs towards spill over works and Rs.2562.31 Lakhs for fresh works) is recommended under compensatory afforestation works for the year 2024-25.**

### **II Catchment Area Treatment Plan:**

In some of the projects like Hydel projects, the catchment area getting affected requires to be protected against possible denudation and consequential siltation. Hence, it is proposed to treat the catchment area, wherever such forest areas are diverted for Hydel projects. It is proposed to plant as far as possible the species, which are site specific in this model, including the bio-fuel species.

**An amount of Rs.71.00 Lakhs for Spill over works and Rs.94.00 lakhs Fresh works has been proposed for CATP Activities.**

### **III Activities for the utilization of NPV:**

The Hon'ble Supreme Court of India realising the importance of forests has ordered to recover the Net Present Value of the forests being

diverted for non-forestry purposes from the user agencies. The NPV amount depends upon the type of eco- class (Class I to VI) and the canopy density of the diverted forest land, accordingly It ranges **between Rs.10,69,470 to Rs.15,95,790.**

NPV money is to be utilized for the conservation, protection, regeneration and management of the forests and wildlife of the State in general. It should also be utilized to provide environmental services, research, training, and capacity building as the integral part in achieving these objectives. The Department would be modernized to protect and regenerate the forest and wildlife habitat. The following components are proposed, as per the provisions in the CAF Rules, 2018.

### **Conservation & Regeneration of Forests**

#### **(a) Raising of plantation under Assisted Natural Regeneration model(ANR) :**

Natural regeneration in several parts of the state forests is not adequate owing to various abiotic and biotic pressures. The pockets of forests which are



suffering from poor regeneration due to various reasons but having potential to regenerate through root stock promotion would be assisted for natural regeneration.

The forest areas which are under various stages of degradation but can rejuvenate when proper protection is given with soil moisture conservation treatment are treated under this model, so that already present root stock and regeneration is helped to establish and grow.

**The total amount proposed for this purpose is Rs.8856.05 lakhs (4000 ha. Area with financial outlay of Rs.2181.20 lakhs for taking advance works, and for spill-over works Rs.6674.85 lakhs).**



**(b) Raising of plantation under Artificial Regeneration model(AR) :**

Some of the forest land patches do not have good root stock for natural regeneration, but can be planted for tree growth. These areas are to be afforested with intensive plantations.

**The total amount proposed for this model is Rs.2101.51 lakhs. (1000 ha. area with financial outlay of Rs.719.00 lakhs for taking Advance work and spill over works for Rs.1382.51 lakhs).**

**IV. a) Activities to be carried out by utilisation of 60% of the interest accrued on the amount available in the State Fund**

**a) Consolidation and protection of forest lands by surveying and demarcating Forests boundaries:**

Proper survey and demarcation of all the forest areas in the State is important for consolidation, conservation, protection and management of forests. Though it is an important operation, not all the notified forests in the State are surveyed and demarcated with proper boundary stones / cairns due to constraint of funds. It is therefore proposed to include these works under CAMPA funds.

**An amount of Rs.500.00 Lakhs has been proposed for the fresh work for the said work.**

**b) Forest boundary consolidation through CPT/Stone wall/Fencing/RCC pillars:**

There is tremendous pressure on forest lands for cultivation, habitations, grazing and other uses. Some pockets of forests are more vulnerable, where mere demarcation of forest boundary will not be sufficient to protect the forests against above-mentioned pressures. Digging of fairly deep trenches along forest boundary/ constructing stone wall/fencing and planting of live hedges / fast growing tree species



will help in demarcating the forest boundary in a conspicuous and identifiable manner besides preventing encroachments and entry of herds of cattle. Further, in order to make these CPTs more effective, the planting on the mounds of the CPT after proper formation and sowing of seeds is proposed to be taken up.

**An amount of Rs.2000.00 lakhs for fresh & spill over work have been proposed for the said work.**

### **c) Fire Protection works:**

The State need to manage around 42 Lakh Ha. of forest from forest fire. In view of meagre funds available under CSS and absence of any specific scheme for forest fire protection and management from the State budget, it is necessary to take up fire protection works like maintenance and creation of fire lines, engaging fire watchers in forest areas, providing fire -fighting equipments and for capacity building of frontline staff as well as for creation of awareness among fringe villages of forest areas.

**An amount of Rs.1000.00 Lakhs has been proposed for the said purpose.**

### **(d) Construction, up-gradation and maintenance of Forest Roads, including in WL areas**



As per CAF Rules 2018, provision has been made for construction, up-gradation and maintenance of Forest Roads, including in WL areas, for improving accessibility and patrolling.

**An allocation of Rs.1000.00 Lakhs has been proposed for this purpose for the year 2024-25.**

**(c) Concurrent monitoring and evaluation of works including third party monitoring of works undertaken from State Fund:**

As per CAF Rules 2018, provision has been made for monitoring and evaluation of works, including third party monitoring of works under taken under 20% of NPV fund.

**An allocation of Rs.100.00 Lakhs has been proposed for this purpose for the year 2024-25.**

**(d) Publicity cum Awareness for forestry and allied activities undertaken by the Forest Department:**

The Department has proposed a strategy to take up publicity activities on a large scale i.e, (i) Delivery of the service and information to end users, (ii) Tapping the media and press for wider publicity of forest conservation activities. (iii) Image building and creation of positive perception of the Department in the public.

**An amount of Rs.300.00 lakhs is proposed for this purpose for the year 2024-25.**

**(e) Training and Capacity building of the forest staff and others**

As per CAF Rules, upto 20% of NPV fund may be utilised for strengthening of Forest and Wildlife related infrastructure, Capacity building of the personnel involved in utilisation of State Fund, among others. The training and capacity building is important activity for imparting the advance forest and wildlife management skills to the staff.

**An amount of Rs.100.00 lakhs is proposed for this purpose for the year 2024-25.**

**OTHER ACTIVITIES**

- Payment of wages to outsource employees. (**Amount of Rs.75.00 lakhs**)
- Modernization of infrastructure development activities at the field level, through ICT wing. (**Amount of Rs.200.00 lakhs**)

- **Improvement of WL Habitat improvement in Protected Areas:**

Natural Habitats gets degraded and altered continuously because of biotic pressures exerted by activities of human beings and associated animals. As per the objectives of Management



Plans of respective Protected Areas, it is necessary to carry out certain activities to contain the degradation and to maintain the habitat in desirable condition. To achieve the same, the following activities are envisaged to be carried out in various Protected Areas of the State:

- Establishment/ maintenance of different MAC Mitigation measures, such as Elephant Proof Trenches, Solar fencing, Tentacle fencing, Cable barricades etc.
- Grassland rejuvenation, in view of Lantana infestation in critical wildlife habitat areas.
- Improvement of Anti-poaching camps/ Forest protection Camps.
- Improvement and maintenance of Animal Rescue centres, including Elephant camps & Elephant rescue centre.
- Relocation of families residing in Kali tiger reserve, Dandeli.

**An Amount of Rs.7700.00 Lakhs has been proposed for this purpose for the year 2024-25.**



**b) Activities to be carried out by utilisation of up to 40% of the interest accrued on the amount available in the State Fund:**

**1.Recurring and non-recurring expenditure (RMOE):**

It is necessary to meet the day today Office expenditure, Telephone charges, TA bills, and vehicle maintenance, repair charges and such other administrative expenses of CEO, State Authority CAMPA Office. Provision has been made in the CAF Rules to meet the above expenditure from the interest amount accrued on the amount available in the State Fund.

**An allocation of Rs.35.00 lakhs is proposed for this purpose for the year 2024-25.**

**2. Research activities**

**Production of Quality Planting Materials and collections of quality seeds and other silvicultural activities**

Production of Quality Planting Material and collection of quality seeds and other research activities by Research wing, including creation of seed Orchards, Teak beds and other Silvicultural activities like SSO, CSO, Collection & Supply of quality seeds etc.

**An allocation of Rs.500.00 lakhs, including committed liability of Rs. 186 Lakh is proposed for this purpose for the year 2024-25**

**3. Conservation and Development of lesser florican.**

An allocation of Rs.13.00 lakhs is proposed for this purpose for the year 2024-25, to meet committed liability of the project approved for 3 years by National authority in 22-23.

**V. Activities for utilization of Amount out of "06- Others.**

**1. Site Specific Activities:** These activities are the ones which are stipulated at the time of diversion of forest land and shall have to be implemented in or around immediate vicinity of the leased forest areas. They are as follows:

**[(i) Safety Zone Plantation:** Whenever the mining lease is given, a safety zone of 7.5 mtrs all along the outer border of the leased area is afforested with strip plantation. This strip plantation apart from serving as safety zone, also absorbs dust and other pollution of the mining activity and serves as a green belt. In addition to this, 1½ times the safety zone area has to be afforested in degraded forest land elsewhere.

**(ii)Fencing:** The mining lease areas are to be fenced in order to demarcate the area properly as well as to prevent any possible encroachment. It also serves as a barrier preventing the wild animals from accidentally straying into mining areas.

**(iii) Wildlife Mitigation plan:** Mitigation activities in the forest areas and adjoining areas, where forest is diverted, is taken up to improve wildlife habitat and to reduce man-animal conflict.

**(iv) Soil and Moisture Conservation:** The forest land once broken up for the Wind Mill/Mining and other projects, it becomes prone to severe soil erosion. The entire landscape gets affected and the damages caused will be quite serious in nature. The erosion of soil and water will eventually result in the degradation of the forest area surrounding the leased area also. Hence, immediate steps are to be taken up for soil and moisture conservation by way of check dams, gully checks, retaining walls, culverts, drainages, contour trenching, afforestation, etc.

**(v) Dwarf Plantation / Medicinal Plantation:** This activity is proposed mainly in the Wind Power Project areas and under transmission line projects.. The corridors between the wind mills are to be utilized



effectively and economically. Also, in order to not to obstruct the wind velocity, only dwarf plants need to be planted. These dwarf /medicinal plants are to withstand the high wind velocity, which is usually prevailing around such hill tops.

**An amount of Rs.467.07 Lakhs for Spill over works and Rs.618.70 lakhs Fresh works has been proposed for all the above said Site Specific Activities.**

## **2. Construction of residential & official buildings for Frontline Staff in Protected area.**

During last few years, as per the proposal of the Forest department, the State Government was kind enough to sanction 1270 (RFO/ DRFO/ FG/ FW/ Mahouts) post for frontline category. Most of them have also been recruited and placed in the field. For them, the Department plans to provide group housing facilities at suitable places, where families and children can get proper schooling and health facilities, for such frontline staff working in the interior areas.

For the year 2024-25, it is proposed to provide Rs.2500.00 Lakh for residential facilities for frontline staff, in addition to Rs.500.00 Lakh spill over works of frontline staff quarters in group-housing mode started in 2023-24.

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27/02/2024

Addl. Principal Chief Conservator of Forests &  
C.E.O.(CAMPA)  
Bengaluru

## ANNEXURE - IV (a)

### Abstract

Annual Plan of Operation under CAMPA Fund for the year 2024-25

Sl.No.	Activity	Amount (Rs. in Lakhs)
<b>Part I</b>	<b>100% implementation of Project Specific Activities like CA on degraded forest and CA on non forest land and Site Specific Activities like ACA, PCA, CATP, SMC, Dwarf/Medicinal Plantation etc</b>	
1	Spill over works	4,992.61
2	Fresh works	2,656.31
	<b>Total</b>	<b>7,648.92</b>
<b>Part II</b>	<b>Activities to be carried out under NPV amount</b>	
1	Spill over works	8,057.36
2	Fresh works	2,900.20
	<b>Total</b>	<b>10,957.56</b>
<b>Part III</b>	<b>Utilization of interest accrued on Deposits in State Fund.</b>	
1	Other works (Spill over & Fresh works)	13,523.08
	<b>Total</b>	<b>13,523.08</b>
<b>Part IV</b>	<b>Activities for utilization of Amount out of " 06-Others" Detailed head</b>	
1	Spill over works	967.07
2	Fresh works	3,119.62
	<b>Total</b>	<b>4,086.69</b>
	<b>Cost escalation of CA &amp; NPV activities @5%</b>	<b>930.00</b>
	<b>Grand Total</b>	<b>37,146.25</b>

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22/02/24





Abstract

APO under State CAMPA for the year 2024-25

Sl.No.	Head of Account	Spill over works		Fresh works		Total	
		Phy	Fin	Phy	Fin	Phy	Fin
1	CA	5,993.44	4,921.61	761.09	2,562.31	6,754.53	7,483.92
2	CATP	146.07	71.00		94.00	146.07	165.00
3	NPV						
a.	ANR	47,322.25	6,674.85	4,000.00	2,181.20	51,322.25	8,856.05
b.	AR	4,832.75	1,382.51	1,000.00	719.00	5,832.75	2,101.51
	<b>Interest</b>						
c.	Protection of plantation and forest through CPT/Stone wall/Fencing/RCC pillars.	-	-		2,000.00	-	2,000.00
d.	Wildlife protection and management	-	-		7,700.00	-	7,700.00
e.	Other activities like Fire protection/S&D/Publicity & Awareness/Training / Lesser Florican etc.,	-	13.08		3,310.00	-	3,323.08
f	Research activities	-	186.00		314.00	-	500.00
5	<b>"06 others"</b>						
	SSA Activities	1,925.37	467.07	81.34	619.62	2,006.71	1,086.69
	Construction of buildings for frontline staff	-	500.00		2,500.00	-	3,000.00
	Cost escalation of CA & NPV activities @5%						930.00
	<b>Total</b>	<b>60,219.88</b>	<b>14,216.12</b>	<b>5,842.43</b>	<b>22,000.13</b>	<b>66,062.31</b>	<b>37,146.25</b>

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## Annual Plan of Operation under CAMPA Fund for the year 2024-25

### A. Spill over works

Sl. No.	ACTIVITIES	Category	UNIT	UNIT COST (Rs)	Target - 2024-25		
					PHY	FIN	
1	2		3	4	7	8	
I	<b>Project Specific Activities</b>						
A	<b>Compensatory Afforestation:</b>						
	i)	<b>On Forest Area</b>					
	b)	Raising of plantations	Spill Over	ha	97,250	567.61	552.00
	c)	Maintenance of One year old plantations raised under CAMPA	Spill Over	ha	45,880	555.03	254.65
	d)	Maintenance of Two year old Plantations raised under CAMPA	Spill Over	ha	37,500	285.82	107.18
	e)	Maintenance of three year old plantations raised under CAMPA	Spill Over	ha	31,000	380.15	117.85
	e)	Maintenance of three year old plantations raised under CAMPA	Spill Over	ha	31,000		-
	f)	Maintenance of four year old plantations raised under CAMPA	Spill Over	ha	31,000	34.22	10.61
		Maintenance of four year old plantations raised under CAMPA	Spill Over	ha	31,000	10.54	3.27
	g)	Maintenance of five year old plantations raised under CAMPA	Spill Over	ha	31,000	152.25	47.20
	i)	Maintenance of six year old plantations raised under CAMPA	Spill Over	ha	9,100	128.32	11.68
	k)	Maintenance of seven year old plantations raised under CAMPA	Spill Over	ha	9,100	588.00	53.51
	j)	Maintenance of Eight year old plantations raised under CAMPA	Spill Over	ha	9,100	115.00	10.47
	l)	Maintenance of nine year old plantations raised under CAMPA	Spill Over	ha	9,100	40.25	3.66
	l)	Maintenance of ten year old plantations raised under CAMPA	Spill Over	ha	9,100	5.80	0.53
	ii)	<b>On Non-Forest Area</b>					-
		Raising of Mangrove Plantation (Monsoon Plantation)					-
		Maintenance of one year old plantations (Monsoon plantation)			45,880		-
		Maintenance of Two year old plantations (Monsoon plantation)			37,500	50.00	18.75
	b)	Raising of plantations	Spill Over	ha	97,250	7.97	7.75
	c)	Maintenance of One year old plantations raised under CAMPA	Spill Over	ha	45,880	56.11	25.74
	d)	Maintenance of Two year old Plantations raised	Spill Over	ha	37,500	40.91	15.34

Sl. No.	ACTIVITIES	Category	UNIT	UNIT COST (Rs)	Target - 2024-25	
					PHY	FIN
	e) Maintenance of Three year old plantations raised under CAMPA	Spill Over	ha	31,000	136.09	42.19
	f) Maintenance of Four year old plantations raised under CAMPA	Spill Over	ha	31,000	123.86	38.40
	g) Maintenance of Five year old plantations raised under CAMPA	Spill Over	ha	31,000	443.12	137.37
	h) Maintenance of Six year old plantations raised under CAMPA	Spill Over	ha	9,100	90.34	8.22
	j) Maintenance of Seven year old plantations raised under CAMPA	Spill Over	ha	9,100	807.00	73.44
	i) Maintenance of Eight year old plantations raised under CAMPA	Spill Over	ha	9,100	574.65	52.29
	l) Maintenance of nine year old plantations raised under CAMPA	Spill Over	ha	9,100	101.26	9.21
	l) Maintenance of ten year old plantations raised under CAMPA	Spill Over	ha	9,100	699.14	63.62
	Other activities like fencing, SMC etc.,					3,256.69
	<b>Sub Total</b>				5,993.44	4,921.61
<b>B</b>	<b>Site Specific Activities:</b>					
	<b>i) Safety Zone Plantation</b>					-
	d) Maintenance of two year old plantations.	Spill Over	ha.	37,500		-
	e) Maintenance of three year old plantations raised under CAMPA	Spill Over	ha.	31,000	2.60	0.81
	Maintenance of Seventh year old plantations raised under CAMPA	Spill Over	ha.	9,100		-
	i) Maintenance of Eight year old plantations raised under CAMPA	Spill Over	ha.	9,100	2.18	0.20
	i) Maintenance of nine year old plantations raised under CAMPA	Spill Over	ha.	9,100	3.25	0.30
	Maintenance of ten year old plantations raised under CAMPA	Spill Over	ha.	9,100	1.12	0.10
	<b>iii) Canal Plantation.</b>					-
	a) Advance pitting / Trenching (including raising of Nursery)]	Spill Over	ha.			-
	c) Raising of Plantations	Spill Over	ha.	97,250		-
	b) Maintenance of one year old plantations raised under CAMPA	Spill Over		45,880	100.00	45.88
	<b>vii) Afforestation in Degraded forest area 1 1/2 times of safety zone area</b>					-
	c) Raising of plantations	Spill Over	ha.	97,250		-
	d) Maintenance of One year old plantations raised under CAMPA	Spill Over	ha.	45,880	3.74	1.72



Sl. No.	ACTIVITIES	Category	UNIT	UNIT COST (Rs)	Target - 2024-25	
					PHY	FIN
	e) Maintenance of Two year old plantations raised under CAMPA	Spill Over	ha.	37,500	31.63	11.86
	f) Maintenance of Three year old plantations raised under CAMPA	Spill Over	ha.	31,000	3.90	1.21
	g) Maintenance of Five year old plantations raised under CAMPA	Spill Over	ha.	31,000		-
	g) Maintenance of Six year old plantations raised under CAMPA	Spill Over	ha.	9,100	158.02	14.38
	i) Maintenance of Seven year old plantations raised under CAMPA	Spill Over	ha.	9,100	28.10	2.56
	j) Maintenance of Eight year old plantations raised under CAMPA	Spill Over	ha.	9,100		-
	j) Maintenance of nine year old plantations raised under CAMPA	Spill Over	ha.	9,100		-
	Maintenance of ten year old plantations raised under CAMPA	Spill Over	ha.	9,100	39.94	3.63
	viii) Others if any (Specify ACA, PCA, Dwarf Trees etc.)		ha.			-
	c) Raising of plantations	Spill Over		97,250	14.67	14.27
	d) Maintenance of One year old Dwarf / Medicinal Plantations raised	Spill Over	ha.	45,880	5.41	2.48
	d) Maintenance of Two year old Dwarf / Medicinal Plantations raised	Spill Over	ha.	37,500	306.65	114.99
	e) Maintenance of Three year old Dwarf/ Medicinal plantations raised	Spill Over	ha.	31,000		-
	f) Maintenance of four year old Dwarf/ Medicinal plantations raised under CAMPA	Spill Over	ha.	31,000	19.41	6.02
	g) Maintenance of five year old plantations raised under CAMPA (Dwarf / Medicinal Plantation)	Spill Over	ha.	31,000	19.80	6.14
	i) Maintenance of Six year old plantations raised under CAMPA (Dwarf / Medicinal)	Spill Over	ha.	9,100	335.78	30.56
	k) Maintenance of Seven year old plantations raised under CAMPA (Dwarf / Medicinal)	Spill Over	ha.	9,100	332.90	30.29
	j) Maintenance of Eight year old plantations raised under CAMPA (Dwarf / Medicinal)	Spill Over	ha.	9,100	50.00	4.55
	l) Maintenance of nine year old plantations raised under CAMPA (Dwarf / Medicinal)	Spill Over	ha.	9,100	146.13	13.30
	l) Maintenance of ten year old plantations raised under CAMPA (Dwarf / Medicinal)	Spill Over	ha.	9,100	111.00	10.10
	ix) Penal Compensatory Afforestation (PCA)/ Addl. CA (ACA)		ha.			-

Sl. No.	ACTIVITIES	Category	UNIT	UNIT COST (Rs)	Target - 2024-25	
					PHY	FIN
	Raising of Plantations		ha.	97,250	68.21	66.33
	Maintenance of ten year old plantations raised under CAMPA (ACA)	Spill Over	ha.	9,100	52.92	4.82
	<b>x) Strip Plantation</b>		ha.			-
	i) Maintenance of Seven year old plantations raised under CAMPA	Spill Over	ha.	9,100		-
	Maintenance of eight year old plantations raised under CAMPA	Spill Over	ha.	9,100	1.46	0.13
	Maintenance of nine year old plantations raised under CAMPA	Spill Over	ha.	9,100	36.55	3.33
	Maintenance of ten year old plantations raised under CAMPA	Spill Over	ha.	9,100	50.00	4.55
	<b>Subtotal</b>				<b>1,925.37</b>	<b>394.49</b>
	<b>vi) CATP</b>		ha.			
	h) Maintenance of Five year old plantations raised under CAMPA	Spill Over	ha.	31,000		-
	i) Maintenance of six year old plantations raised under CAMPA	Spill Over	ha.	77,000	84.00	64.68
	l) Maintenance of nine year old plantations raised under CAMPA	Spill Over	ha.	9,100		-
	l) Maintenance of ten year old plantations raised under CAMPA	Spill Over	ha.	9,100	62.07	5.65
	<b>Sub Total</b>				<b>146.07</b>	<b>70.33</b>
<b>II</b>	<b>Activities for utilization of NPV amount</b>					
<b>C1</b>	<b>A Consolidation and Protection of Forests</b>					
	c) Planting on CPT (spill over work)	Spill Over	kms.	5,950		
	<b>Sub Total</b>				-	-
<b>C2</b>	<b>Conservation and Regeneration of Forests</b>					
	<b>A Assisted Natural Regeneration (ANR) (area in ha.)</b>					
	b) Raising of plantations	Spill Over	ha	27,500	6,000.00	1,650.00
	c) Maintenance of One year Old plantations	Spill Over	ha	16,660	7,999.00	1,332.63
	d) Maintenance of Two year old plantations raised under CAMPA	Spill Over	ha	11,080	9,740.00	1,079.19
	e) Maintenance of Three year old plantations raised under CAMPA	Spill Over	ha	11,080	8,579.00	950.55
	g) Maintenance of Four year old plantations raised under CAMPA	Spill Over	ha	11,080	14,654.25	1,623.69
	<b>Monsoon Plantation</b>					-
	Maintenance of one year plantation			11,080		-

Sl. No.	ACTIVITIES	Category	UNIT	UNIT COST (Rs)	Target - 2024-25	
					PHY	FIN
	Maintenance of two year plantation			11,080	100.00	11.08
	Maintenance of three year plantation			11,080	250.00	27.70
	Artificial Regeneration Advance work (including raising of Nursery)	Fresh				-
	Raising of plantations	Spill Over	ha	78,800	1,000.00	788.00
	Maintenance of One year Old plantations	Spill Over		36,860	925.00	340.96
	Maintenance of two year Old plantations			8,720	1,200.00	104.64
	Maintenance of three year Old plantations			8,720	800.00	69.76
	Maintenance of four year Old plantations			8,720	907.75	79.16
	<b>D</b>	<b>Research Activities</b>				-
	a) Production of Quality Planting Materials and collection of quality seeds and any other research activities by Research wing including Creation of Research Plots, Teak beds etc., (Spill Over works)	Spill Over	LS			186.00
		<b>Sub Total</b>			52,155.00	8,243.36
	f) Construction of residential & official buildings for Frontline Staff in Protected area.	Spill Over				500.00
		<b>Sub Total</b>				500.00
<b>C5</b>	<b>Other activities:</b>					
	Conservation & development of Lesser Florican	Spill Over				13.08
	Other activities like fencing, SMC etc.,					72.58
		<b>Sub Total</b>				85.66
		<b>GRAND TOTAL</b>				14,215.45





## Annual Plan of Operation under CAMPA Fund for the year 2024-25

### B. Fresh works

Sl.No	ACTIVITIES	CATEG ORY	Work proposed as per CAF Rules- 2018	UNIT	UNIT COST (in Rs.)	TARGET 2024-25		
						PHY ha.)	(in	FIN (Rs.In lakhs)
1	2	3	4	5				
<b>I</b>	<b>Project Specific Activities</b>							
<b>A</b>	<b>Compensatory Afforestation:</b>							
<b>i</b>	<b>On Forest Area</b>							
	Advance pitting / Trenching (including raising of Nursery))	Fresh		ha	1,53,740	477.96		1,498.71
<b>ii</b>	<b>On Non-Forest Area</b>							
	Advance pitting / Trenching (including raising of Nursery))	Fresh		ha	1,53,740	283.13		563.60
	<b>Sub Total</b>					<b>761.09</b>		<b>2062.31</b>
<b>iii</b>	<b>Survey &amp; Demarcation and preparation of RF/PF notification for NFL, CA areas</b>							500.00
	<b>Sub Total (B)</b>							<b>500.00</b>
	<b>Fresh work Total</b>					<b>761.09</b>		<b>2562.31</b>
<b>a</b>	CA spill over							4,921.61
<b>d</b>	Fresh work total							<b>2,562.31</b>
	<b>Total CA amount</b>							<b>7483.92</b>
<b>2</b>	<b>CATP Activities</b>							
	Advance pitting / Trenching (including raising of Nursery))							94.00
	CATP spill over							71.00
	<b>Total of CATP amount</b>							<b>165.00</b>
<b>3</b>	<b>Activities for utilization of 80% of the NPV amount</b>							
<b>i</b>	<b>Assisted Natural Regeneration (ANR)</b>							
<b>a)</b>	Advance work (including raising of Nursery)	Fresh	5(2)(a)	ha	54,530	4,000.00		2,181.20
<b>ii</b>	<b>Artificial Regeneration</b>							
<b>a)</b>	Advance work (including raising of Nursery)	Fresh	5(2) (b)	ha	71,900	1,000.00		719.00
	<b>Sub total</b>							<b>2,900.20</b>
	<b>NPV Spill over activities including Pending Payment</b>							<b>8,057.36</b>
	<b>Total of NPV amount</b>							<b>10,957.56</b>
<b>4</b>	<b>Activities to be carried out by utilisation of interest accrued on deposits in State Fund</b>							
<b>a</b>	<b>Activities to be carried out by utilisation of Sixty per cent of the interest accrued on the amount available in the State Fund</b>							
<b>i</b>	Protection of plantation and forest through CPT/Stone wall /Fencing/Retention wall/Chainlink mesh etc.	Fresh	5(2) (d)	km				2,000.00
<b>ii</b>	Protection of plantations and forests Survey & demarcation and boundary consolidation	Fresh	5(2) (d)					500.00
<b>iii</b>	Forest Fire prevention and control operation. (including WL divisions)	Fresh	5(2) (f)					1,000.00
	Construction, upgradation & Maintainance of Forest Roads, including in WL areas							1,000.00
<b>iv</b>	Concurrent monitoring and eevaluation of works including third party monitoring of works undertaken from State Fund	Fresh	5(3) (h)					100.00
<b>v</b>	Publicity cum Awareness for forestry and allied activities undertaken by the forest department.	Fresh	5(3) (i)					300.00
<b>vi</b>	Training and Capacity building of staff and others	Fresh	5(3)					100.00

### B. Fresh works

Sl.No	ACTIVITIES	CATEG ORY	Work proposed as per CAF Rules- 2018	UNIT	UNIT COST (in Rs.)	TARGET 2024-25	
						PHY ha.)	(in FIN (Rs.In lakhs)
vii	Payment of wages to out source employees	Fresh	6(a)(iv)				75.00
viii	Modernization infrastructure development activities at the field level through ICT	Fresh					200.00
	<b>Sub Total</b>						<b>5,275.00</b>
	<b>Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan</b>						
b	Establishment/ maintenance of different MAC mitigation measures such as Elephant Proof Trenches, Solar fencing, Tentakal fencing, Cable barricades etc.	Fresh	5(2) (i)				3,000.00
c	Grassland rejuvenation	Fresh	5(2) (i)				2,500.00
d	Improvement of Anti Poaching Camps	Fresh	5(2) (k)				200.00
e	Improvement and Maintenance of Animal rescue centers, including Elephant Camps & Elephant Rescue centers.	Fresh	5(2) (k)				1,000.00
f	Relocation of families residing in Kali Tiger Reserve, Dandeli/ Kalburgi division	Fresh	5(2) (h)				1,000.00
	<b>Sub Total</b>						<b>7,700.00</b>
	<b>Total of 60%</b>						<b>12,975.00</b>
b	<b>Activities to be carried out by utilisation of Forty per cent of the interest accrued on the amount available in the State Fund</b>						
j	<b>Recurring and non-recurring expenditure (RMOE)</b>						
a	Transport expenses	Fresh	6(b)(i)				8.00
b	General expenses	Fresh	6(b)(i)				20.00
c	Telephone expenses	Fresh	6(b)(i)				1.00
d	Building expenses	Fresh	6(b)(ii)				-
e	Travell expenses	Fresh	6(b)(i)				6.00
	<b>Sub Total</b>						<b>35.00</b>
ii	<b>Research Activities</b>						
	Spill over works						186.00
	Fresh works						314.00
iii	<b>Any other activity for management of the forests and WL not referred to in sub-rules (2) and (3) with the prior approval of the Steering Committee of the State Authority.</b>						
a	Conservation & Development of lesser florican	Spill over					13.08
	<b>Sub Total</b>						<b>513.08</b>
	<b>Total of 40%</b>						<b>548.08</b>
	<b>Total of Interest amount (60% + 40%)</b>						<b>13,523.08</b>
5	<b>Activities for utilization of Amount out of " 06-Others-139-Major Works"</b>						
a	<b>Site Specific Activities:</b>						
i	<b>Afforestation in Degraded forest area 1 1/2 times of safety zone area</b>						
	Advance pitting / Trenching (including raising of Nursery))	Fresh		ha	1,53,740	25.42	132.00
ii	<b>Others if any (Specify ACA, PCA, Dwarf Trees etc.)</b>						
	Advance pitting / Trenching (including raising of Nursery))	Fresh		ha	1,53,740	54.29	98.40
iii	<b>Strip Plantations</b>						



### B. Fresh works

Sl.No	ACTIVITIES	CATEG ORY	Work proposed as per CAF Rules- 2018	UNIT	UNIT COST (in Rs.)	TARGET 2024-25		
						PHY ha.)	(in ha.)	FIN (Rs.In lakhs)
	Advance pitting / Trenching (including raising of Nursery)]			ha	1,53,740		33.00	20.00
iv	SMC works			LS				166.37
v	Wildlife Mitigation Plan							202.85
	SSA Spill over works							467.07
	<b>Sub Total</b>							<b>1,086.69</b>
vii	Construction of residential and officials buildings for Front line Staff	Fresh	5(3) (e)					
a	Spill over works							500.00
b	Construction of buildings for frontline staff (Fresh work)							2,500.00
	<b>Sub Total</b>							<b>3,000.00</b>
	Total of 06-Others amount							4,086.69
	Cost escalation of CA & NPV activities @5%							930.00
	<b>GRAND TOTAL (Spill over + Fresh works)</b>							<b>37,146.25</b>

  
 Addl. Principal Chief Conservator of Forests &  
 C.E.O. (M) / 27/02/24  
 Bengaluru



## Annexure-V

### Form VI

Annual Budget proposal of State Authority for financial year - 2024-25  
Submitted along with the Annual Plan of Operation

(see rule 36)

Sl. No.	Description	Current Financial Year 2024-25 (in Rs)	Last Financial Year 2023-24 (in Rs)
1	a. Opening Balance of funds received from National Authority as on 1st April	7,39,46,00,000.00	6,60,32,00,242.00
	b. Opening Balance of loans/grants etc. received as on 1st April		
2	Estimated Annual receipt of State Authority		
	(a) Receipt of Fund by State Authorities from User agencies for the year 2022-2023	1,62,98,00,000.00	38,56,98,077.00
	(b) Receipt of accrual of interest on State Fund		
	(c) Receipt of Grants/loans /others of State Authority		
	(d) Any other Income		
3	Total estimated funds available with State Authority (as on 1st April) (1+2)	9,02,44,00,000.00	6,98,88,98,319.00
4(i)	Annual proposed expenditure of State Authority out of State Fund	3,71,47,00,000.00	3,62,12,00,000.00
	Activities to be undertaken of State Authority out of State Fund		
	Recurring Management Expenditure		
	i. Personnel services and benefits *	1,10,00,000.00	1,04,00,000.00
	ii. Administrative Expenses**		
	iii. Other Administrative Expenses***	4,00,00,000.00	2,00,00,000.00
	iv. Any other expenditure		
	Activities to be undertaken from Net Present value (specify under rule 5		
	a. Non recurring Management Expenditure like Creation of Capital Asset/		23,77,03,000.00
	b. Afforestation and permissible activities		35,33,20,000.00
	c. Expenditure on Ongoing works	87,56,00,000.00	89,33,93,000.00
	d. Expenditure on New works	98,30,00,000.00	50,00,00,000.00
	e. Monitoring and Evaluation Expenditure	1,00,00,000.00	1,00,00,000.00
4(ii)	Compensatory Afforestation works	85,71,00,000.00	21,70,70,000.00
4(iii)	Catchment Area Treatment works	1,65,00,000.00	65,68,000.00
4(iv)	Wildlife Management works	87,00,00,000.00	73,00,00,000.00
4(v)	Other (specify) interest activities	5,14,00,000.00	64,27,46,000.00
4.(vi)	Total estimated expenditure out of grants/loans etc.		
5.(i)	Estimated Gross Total Expenditure {4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)}	3,71,46,00,000.00	3,62,12,00,000.00
(ii)	Estimated payments to National Authority out of funds received from use agency.		NA
	a. Closing balance of funds received from National Authority		NA
	b. Closing balance out of receipt from Users agencies		NA
	c. Closing balance of grants/loans etc.		NA

#### Description

The budget proposal as mentioned above has been approved and adopted by the State Authority.

  
**Member Secretary**  
**State Authority Karnataka**



**Dated:**

**Note-1:** For the purpose of budget estimate (referred in serial number 1,2 and 3) for the year under consideration the opening balance refers to the funds available as on the 1st April of the previous year.

**Note 2:\*** Personnel services and benefits includes -Staff salary and wages. Pay and Allowances, Travelling Allowance, Overtime Allowances, Pensionary charges, Medical Treatment etc.

**Notes-2\*\*** Administrative expenses include- Office Expenses,Electricity and Power,Water Charges, Rent, Rates and Taxes (including property tax), Hire, Purchase &Maintenance of Staff Car including petroleum, oil and lubricants (POL) of the State Authority.

**Note-3:\*\*\*** Other administrative expenses include -Sitting fee and admissible allowances to the non -official members of the National Authority,Expenditure on conference, seminar,workshop,etc. Training Programme, Advertisement and Publicity,Minor works,Professional Services,Other contractual Services.

## ANNEXURE - VI

### **Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.**

#### **Third party Evaluation:**

The Third-party Evaluation of CAMPA activities from the year 2013-14 to 2015-16 was conducted by Karnataka Evaluation Authority and the report has been submitted to National Authority.

The Third-party Evaluation of CAMPA activities from the year 2016-17 to 2021-22 has been entrusted to Institute of Wood Science and Technology (IWST). The Third-party Evaluation is in the advance stage of completion and would be completed by March -2024. The report once received will be submitted to National Authority.

The Internal Evaluation Wing of Karnataka Forest Department have been regularly conducting Internal Evaluation of all the activities and the reports have been submitted.

#### **Third party Monitoring:**

The Executive Committee of the State CAMPA has approved to engage a reputed and independent Third-party agency for Monitoring. The process is under way.

  
Addl. Principal Chief Conservator of Forests  
C.E.O.(CAMPA)  
Bengaluru





Details of CA works to be taken up During 2024-25 (Degraded Forest Land)														
Sl No	Name Of Project	Forest Area Diverted (In Ha.)	CA Stipulated (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for CA/PCA	CA Advance Work during 2024-25		Requirements as per Site Specific Plan				Remarks
								Extent(Ha)	Location (Sy No, Village & Range)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	
1	Diversion of 20.87 Ha of Forest land diverted in Tumakuru, Chitradurga and Davanagere Districts for proposed New Broad Gauge Railway Line from Tumakuru to Davanagere via Chitradurga (total length 191.05 km) In favour of the Chief Engineer (North / contraction (BNC) Southern Western Railway Construction, Millers Road, Bengaluru, Cantonment, Bengaluru	20.87	41.74	Hassan	Tumakuru	GOI Order No :44KRC 1322/2021-BAN/187, Dated: 17-10-2023 (Stage-II Approval)	Rs. 7,12,91,920.00	41.74	64.17	0.00	12.00	2.19	78.36	Stage-II Approved
2	Diversion of 5 acres (2.02 ha) forest land in Chiggi F Sy. No. 47 Sirsi Taluk for various purpose like construction of Area Auction House / Area Research Centre / Rice Mill / warehouse along with ayurvedic hospital, ayurvedic research centre and allied purpose in favour of the Totgar's Co-operative Sale Society Ltd., Sirsi.	2.02	4.04	Canara	Sirsi	GOI Order No :FEE 99 FFM 2019, Dated: 15-02-2022	Rs. 10,98,880.00	4.04	6.21	2.08	0.12	0.01	8.42	Stage-II Approved
3	Diversion Of 4.893 ha. forest land in mahime and 11 other village in Honnavar taluk for providing water supply to Honnavar Town from Sharavathi river in favour of the Chief Officer, Honnavar town panchayat, Uttara Kannada District.	4.893	10.00	Canara	Honnawara	GOI Order No:4-KRB1211/2019-Ban/213, DT: 11-02-2021	116.00 Lakhs	10.00	15.37	0.00	10.26	0.00	25.63	Stage-II Approved
4	Diversion Of 21.7629 Ha of Forest Land in Divagi Anthravalli and other villages spread over Honnavar and Sirsi Forest Divisions for upgradation to two lane with paved shoulder of Balekurti to Hattikeri and Kurta to Sirsi in Favour of NHAI, project Implementation Unit, Dhanwad-reg.	21.7629	29.17	Canara	Honnawara	GOI Order No:4-KRC122/2020-BAN/32, Dated: 16.03.2023	Rs. 2,67,15,085.00	29.17	44.85	0.00	0.00	0.00	44.85	Stage-II Approved
5	Diversion of 3.155 Ha of Forest land in Sy No. 130 131 & 132 Anagodu village Sy. No. 43, 44 & 45 of Huluplakatte Village Anagodu Hobli, Davanagere Tq., and District for rehabilitation and upgradation of existing 4/6 lane to 6 lining with service road from Chitradurga to Davanagere Section of NH-48 in favour of NHAI, PIU, Chitradurga.	3.155	14.35	Canara	Sirsi	GOI MOEF Letter No: 4-KRB1212/2019-BAN/1607, Dated: 11.02.2020 (Stage-II)	Rs. 103,545 Lakhs	14.35	22.06	12.00	11.50	4.05	49.61	Stage-I Approved (Linear Project)
6	Diversion of 3.155 Ha of Forest land in Sy No. 130 131 & 132 Anagodu village Sy. No. 43, 44 & 45 of Huluplakatte Village Anagodu Hobli, Davanagere Tq., and District for rehabilitation and upgradation of existing 4/6 lane to 6 lining with service road from Chitradurga to Davanagere Section of NH-48 in favour of NHAI, PIU, Chitradurga.	3.155	6.3	Ballari	Davanagere	GOI MOEF Letter No: 4-KRB1212/2019-BAN/1607, Dated: 11.02.2020 (Stage-II)	Rs. 103,545 Lakhs	6.30	9.69	3.15	1.06	0.00	13.90	Stage-I Approved (Linear Project)

Details of CA works to be taken up During 2024-25 (Degraded Forest Land)

Sl No	Name Of Project	Forest Area Diverted (In Ha.)	CA Stipulated (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for CA/PCA	CA Advance Work during 2024-25		Requirement as per Site Specific Plan						Remarks
								Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing/ Boundary/ protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)		
7	Proposal for Diversion of 53.67 (originally Proposed 75.97 ha. of forest land of forest land (near M. L.No. 2396 of NMDC) in Demnaha (Dh) Forest Block, Sandur Taluk, Sahyadri District for construction of new Screening Plant-1 One Tailing dams and laying of water pipeline in favour of NMDC limited.	53.67	107.34	Ballari	Ballari	GO NO: FEE 16 FEM 2024 Dt: 18-07-2023	1970.76 Lakhs	Gollingemmanahalli Sy No. 120, Sanduru South Range	107.34	165.02	61.5	0.00	80.00	306.52	Stage-II-Approved	
8	Diversion of 0.74 ha of forest land in Sy. No. 38 (old Sy. No. 12) of Uttarahalli Manawate Koval (U M Koval) village uttarahalli Hobli, Bengaluru south taluk (Kaggalipura Banga Bengaluru Urban District and Division Construction of approach road to Depot in Favour of General Manager (L & E), Bengaluru Metro Rail Corporation Limited (BMVCL) Bengaluru	0.71	0	Bengaluru	Bengaluru Urban	GO No: FEE 62 FL 2017 Dt 28.07.2020	14.56 Lakhs (Planting Ten Times the Number of Trees to be Felled Shall be carried out at the cost of User Agency)	Marnahalli Sy No 182	3.00	4.61	0.00	0.00	0.00	4.61	Stage-II-Approved	
9	Diversion of 1,729 ha. of forest land in Sy. No. 104 in Gunjur Palya Village of Gunjur Palya District Forests, Bengaluru Urban Divisions & District, Bengaluru for construction of 220 KV Lilo line to Proposed 220/66 KV devarabhanahalli Station in favour of the Executive Engineer (Dist), BMVSD, KPTCL, Bengaluru-Reg.	1,729	4.00	Bengaluru	Bengaluru Urban	GOI MOEF letter No.: 4-KRB 959/2013- BAV/6958 Dt: 27-04-2015	19.20 Lakhs	Sy. NO. 20 of Madapeena village Basavanagara R F	4.00	6.15	0.00	0.00	0.00	6.15	Stage-II-Approved	
10	Diversion of 23.10 ha (Revised from 18.15 ha) of Forest land in Shivamogga Division for construction of 110 KV Tap line from existing downgraded 110 KV V3 line near Kundunhalli to Proposed 110/11 KV Substation Komandur in Thirthahalli Taluk, in favour of the executive Engineer, E/ Major works Division Kprd, Shivamogga	23.1	48.20	Shivamogga	Shivamogga	GOI MOEF letter No.: 4/KRC53/2008- BAV/932 Dt: 25-10-2016	117.81 Lakhs	Shankar range Abbagere Sy No 21 & Hunugodu Sy No 91-92 (36.30 ha. Already Raised, 9.90 ha balance)	9.9	15.22	0.00	2.00	0.00	17.22	Stage-II-Approved	
11	Diversion of 47.91 ha. forest land in 13 villages in Shivamogga and Davangere Districts (Shivamogga and Sagar Forest Divisions) for construction of Shivamogga - Silakirpura New BG Railway line in favour of Deputy Chief Engineer, South western Railway Construction, Mysuru.	47.91	18.08	Shivamogga	Shivamogga	GO No.: FEE 83 FL 2022, Dt: 18-11-2023	1759.25 Lakhs	Sy NO. 81, Mandagatta Kumthi Hobli, Shivamogga District	18.08	27.80	0.00	2.00	0.00	29.80	Stage-II-Approved	
12			77.74	Shivamogga	Sagara			Sy No. 1 of shidighaha / Goggevasana S 7 hour Hobli, Shikarpura Taluk, Sagara	77.74	119.52	198.5	49.99	89.2	457.21	Stage-II-Approved	
13	Diversion of 39.60 ha of forest land for laying of 110 KV SC transmission line from Sagar to South in Shimoga District in favour of KPTCL	39.6	79.2	Shivamogga	Sagara	GO No: FEE 106 FEL 9407-20-07- 1995	444.31 Lakhs	Kaginalli Sy No 32 & 61 (55.00 ha Already Raised/ Balance 24.20 ha)	24.2	37.21	0.00	0.00	0.00	37.21	Stage-II-Approved	

**Details of CA works to be taken up During 2024-25 (Degraded Forest Land)**

Sl No	Name Of Project	Forest Area Diverted (In Ha.)	CA Stipulated (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for CA/PCA	Requirement as per Site Specific Plan					Remarks		
								CA Advance Work during 2024-25	Amount for Advance works (in Lakhs)	Fencing / Boundary / protection (in Lakhs)	Soil & Moisture Conservation (in Lakhs)	Any Other (in Lakhs)		Total (in Lakhs)	
14	Diversion of 0.789 Ha of forest land in Sy. No. 130, 131, & 132 Anagodu village, Anagodu Hobli, Davanagere Taluk and District for laying of Underground MS water pipeline (Raising Main) from Ch: 36.225 to Ch: 37.550 Parallel to NH-48 under Bharanasaigara lift irrigation scheme for filling 42 tanks in under Bharanasaigara hobli Chitradurga Taluk and District in favour of the Executive Engineer, Karnataka Neeravari Nigama Ltd (KNNL), davanagere - Reg.	0.789	CA Extent Not Mentioned in Order	Ballari	Davanagere	GOI MOEF Letter No. 4- KR/1277/2021-BAN/131, Dated: 27.01.2021 (Stage-II)	Rs. 35.04 Lakhs	Extent(Ha)	1.58	2.43	1.78	0.11	0.00	3.32	Stage-I Approved (Linear Project)
15	Diversion of 15.96 hectare of forest land in Sy No.640, Gurgunta Village, Sy.No.46 & 47, Paramapur Village and Sy.No.70,72 & 158, Guntaola Village Gurgunta Hobli, Lingasagar Taluk, Raichur District for laying New Broad Gauge Railway line from Gadag (Taluk) to Wadi in favour of Deputy Chief Engineer IV(Construction), South Western Railway, Keshawpur, Hubli-reg.	15.96	32.00	Kalaburagi	Raichuru	GOK Order No: FEE 13 FL/2020, Dt: 04-09-2020	59.52 Lakhs	32.00	49.20	50.56	36.13	0.00	0.00	135.89	Stage-II Approved
16	Diversion of 5.2637 ha of forest land in Sy.No.23 of Dadaguru Village, Devasanudra Hobli, Molakalmuru Taluk in Chitradurga District for construction of 400KV DC Line with Quad Moose ACSR from Rampura Limits (40 KV MC Line BPS) to Anchor Point 39/0 near proposed 400/200 KV Substation at Jagalur (Hirimalahole) in favour of the E.E (Elec), Major Works Division, KPTCL.	5.2637	10.53	Ballari	Chitradurga	GOI MOEF Letter No. 4- KR/1175/2018-BAN/270 Dt: 26.02.2021	31.58 Lakhs	10.53	16.18	0.00	2.59	0.00	0.00	18.77	Stage-II Approved
17	Diversion of 4.93 ha of (revised from 4.90551 ha) of forest land in Sy No 346 Kalhadu village asy. Nos. 53, 78, 164 & 167 Golihole village Byndoor Taluk, Udipi District (Kandapur Forest Division) for Laying of 33 KV H/T line from Kambadastone hermal, Kalhadu and Golihole villages for a total length of 17.924 km (with a forest segment of 4.294 km) in favour the Executive Engineer MIESCOM, Kundapura	4.93	9.86	Mangaluru	Kundapura	GOK Order No: FEE 40 FL/2021 & Dt: 21.04.2023	181.18 Lakhs	9.86	15.16	14.83	2.64	0.00	0.00	32.63	Stage-II Approved
18	Diversion Of 5.4744 ha. of Forest land in F. Sy. No. 91A-93, & 97 of Virge village, Karwar Taluk, Uttara Kannada District (Karwar Forest Division) for construction of approach road to Kalga Township in Favour of Nuclear Power Corporation of India Ltd., Kalga Generating Station, Karwar Taluka, Uttara Kannada District.	3.7444	5.25	Kanara	Karwar	GOI Order No. 4- KRB 1885/2022-BAN/534 Dt: 21/22-07-2022		5.25	8.07	0.00	0.00	0.00	0.00	8.07	Stage-I Approved (Linear Project)



Details of CA works to be taken up During 2024-25 (Degraded Forest Land)

Sl No	Name Of Project	Forest Area Diverted (In Ha.)	CA Stipulated (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for CA/PCA	CA Advance Work during 2024-25		Requirement as per Site Specific Plan					Remarks
								Location (SY No, Village & Range)	Extent (ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)	
19	Diversion of 28,218 ha of Forest land in Band, Bhaaga Arga and 20 other villages in Uthar Kannada and Udipi Districts	28,218	57,000	Kanara	Kanara	GOI Order No.4- RRC 250/200- BAN/931, Dc-17-09- 2021		Honnabaili F.Sy No. 178	57.00	87.63	0.00	0.00	0.00	87.63	(Stage -I) Approved (Linear Project)
20	Diversion of 4,769 ha of Forest land SY NO. 12 Siriyur village Shivamogga District (Bhadrawathi Forest Division) for construction of Instrument Landing System (ILS) in Shivamogga Airport for Social / Commercial purpose in Favour of the Executive engineer, Special Division Public Works Departments Shivamogga - reg.	4,5759	9,988	Shivamogga	Bhadrawathi	GOI Order No.4- RRI139/2022- BAN, Dt 8.11.2023	181.39 Lakhs	SY NO 2, 3 & 4 of Emmeddiddi Village	9.88	15.19	90.83	22.94	0.00	128.96	Stage -II) Approved
21	Diversion of 0,982 ha. of Forest land in SY No. 50 of Sangondal Village Bagalkote Taluk & District for construction of Bridge cum Barrage across ghataprabha river and construction of approach road near Hekka village of Bilag taluk for providing Drinking Water Supply to Navanagar, Bagalkote Under Hekka Irrigation Schemes (US) in favour of the Executive Engineer, Dam Division, Almarati.	0,982	2,100	Belagavi	Bagalkote	GOK order No. 7EE 18 RL 2017 Dt-23- 05-2017	5,100 Lakhs	Shinguppi F.Sy No 88	2.00	3.07	0.25	0.12	0.00	3.45	Stage -II) Approved
									477.96	734.81	434.99	153.46	175.44	1498.70	

  
 Addl. Principal Chief Conservator of Forests &  
 C.E.O.(CA/MFA)  
 Bangalore

## Details of CA works to be taken up During 2024-25 (NON FOREST LAND)

Sl No	Name Of Project	Forest Area Diverted (In Ha.)	CA Stipulated (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for CA/PCA	Requirement as per Site Specific Plan					Remarks		
								Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)		Any Other (In Lakhs)	Total (In Lakhs)
1	Renewal of 37.00 ha (17,577 ha area utilized as per earlier approval + 19.42 ha additional area utilized) of forest land at Guhesevragudda State Forest, Jagalur Taluk Davanagere District for already established wind farm Project in favour of M/s NSL Renewable Power Private Limited (Formerly M/s Nuzivvedu Seeds Limited) Hyderabad-Reg.	37	17.06	Ballari	Davanagere	GOI Order No. 4-KRC/1028/2014-Ban/7080, Dated: 26-05-2015 (Stage-I)	Rs. 99.28 Lakhs	Gowdagondanahalli village Sy. No. 51, 52, 53, Jagalur Range	17.06	26.23	8.53	2.35	0.00	37.11	(Stage-II Approval Not received) Forest area with User Agency, NFL, CA Handled Over to Forest Department with CA Amount
2	Diversion of 31.75 Ha. of forest land in Davanagere Forest for construction of 400 KV transmission line from Guttur to Nelamangala in favour of the execution Engineer (Ele.) Major works Division, (KPTCL), Davanagere	31.75	31.75	Ballari	Davanagere	GOI MOEF Letter No: 8-237/92-FC, Dt: 30.11.1992 (Stage-I)	Rs. 8.922 Lakhs	Siddayyanakote Sy. No. 59	31.75	48.81	15.87	4.71	0.00	69.39	(Stage-I Approved (Linear Project)
3	Diversion of 7.35 ha. of forest land in Bevinahalli State forest of Davanagere forest division for construction of 220 KV transmission line Between Davanagere-Hiriyuru-Gowribidannuru in favour of the Executive Engineer (Ele.) Major Works Division, (KPTCL), Davanagere	7.35	7.35	Ballari	Davanagere	GOI MOEF Letter No: 8-237/91-FC, Dt: 16-10-1992, Dt: 30.11.1992 (Stage-I)	Rs. 8.52 Lakhs	Siddayyanakote Sy. No. 59	7.35	11.30	3.67	1.17	0.00	16.14	(Stage-I Approved (Linear Project)
4	Diversion of 0.604ha of Forest area proposed for Downmill pipe Conveyor (DHFPC) for Bhadra iron ore mine (ML No. 2365) and Tunga Iron ore Mine (ML No. 2366 in favour of M/s. JSW Steel Ltd, Vidyanagara Ballari District.	0.604	0.604	Ballari	Ballari	GO NO: FEE 28 FFM 2018, Dt: 01.12.2021	2.79 Lakhs	Muncheri RE, Ballari Range	0.604	0.93	0.00	0.00	0.00	0.93	Stage-II Approved
5	Diversion of 18.22 ha. forest land (i.e., 15.24 ha renewal and 2.98 ha of additional area) for mining lease No. 2514 in Rajapura village D. M. Block, Sandur Taluk, Ballari District in favour of M/s. K.M Parvathamma Mines, Ballari.	18.22	2.98	Ballari	Vijayanagara Ballari	GO NO: FEE 02 FFM 2011, Dt: 04-03-2023	54.74 Lakhs	Sy. no. 418/2 of Kasapuru village, Kudligi Taluk and Sy. No. 25/1 & 25/2 of Appalapuru village, Sandur taluk, Ballari	1.06	1.63	0.00	0.00	0.00	1.63	Stage-II Approved
									1.92	2.95	6.15	0.00	3.50	12.60	

Details of CA works to be taken up During 2024-25 (NON FOREST LAND)

Sl No	Name Of Project	Forest Area Diverted (In Ha)	CA Stipulated (In Ha)	Circle	Divisions	Project Approval Details	Amt Collected for CA/PCA	CA Advance Work during 2024-25		Requirement as per Site Specific Plan						Remarks
								Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing/ Boundary/ protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)		
6	Proposal for the diversion of 4.74 ha of forest land DM Block, Sandur Taluk, Ballari District for use of existing approach road to ML No. 2366 in favour of M/s JSW Steel Ltd., in Ballari District, Karnataka.	4.74	4.74	Ballari	Ballari	GOI MOEF Letter No: 8-112/2000FC (VOL), Dt-22-09-2023	22.75 Lakhs	Sy. No. 412/B/2, 14 ha Sy No. 412/C/0.38 ha Sy No. 413/A.1, 99 ha Sy. No. 413/B/0.22 total 4.74 ha in Belagalli Village, Ballari Taluk	4.74	7.29	12.3	0.00	5.00	24.59	Stage-II Approved	
7	Diversion of 2.048 ha (4.25 ha, per form A) of forest land in SVI Block, Kumaraswamy Range, Ballari District for approach road to ML No. 2313 in favour of M/s. JSW Steel Ltd. - Reg (Online Proposal No. FP/KK/ROAD/21842/2016).	2.048	3.01	Ballari	Ballari	GOI MOEF Letter No: 8-323/1589-FC (VOL), Dt -09-2023	16.78 Lakhs	Village of Belagal Sy. No. 414/A, 414/B, 413/B	3.01	4.63	11.07	0.00	4.00	19.70	Stage-II Approved	
8	Diversion of 32.16 ha of forest land (29.49 ha for existing mining lease and 2.67 ha for existing approach road) in Dornai (DM) Block Forest, Ubbalagundi Reserved Forest and Ubbalagundi Extension Reserved Forest, Near Ubbalagundi Village, Sandur Taluk, Ballari District for Mining Lease (M L) No. 2433 (C-category Mine of M/s Nidhi Mining Private Limited) in favour of M/s Minera Steel and Power Private Limited, Bengaluru.	32.16	32.16	Ballari	Ballari	GO NO: FEE 48 FFM 2020 Dt-01-06-2023	590.45 Lakhs	Sy. No 12/C/13/A, 13/B, 14/A, 143/1 & 61 of Malipura village Sy. Nos. 54/1, 54/2, 55/1 & 55/2 of Ananthapura village Sy. Nos. 83, 11/B, 117/B of Turmi village and Sy no 126 of Ubbalagundi village of sandur taluk, Ballari	32.16	49.44	0.00	20.00	10.00	79.44	Stage-II Approved	
9	Diversion of 3.93 ha of forest land (2.44 ha, in Sy No. 1 of Yarebannahalli village in Sandur taluk and 1.49 ha in Sy. No. 1251 of Kudhinh Village in Ballari Taluk, Ballari District and division for laying of 110 KV Power Transmission line for supply of electrical power from Minera Steel and Power Generation Plant to KPRTCL substation in favour of M/s Minera Steel and Power Private Limited.	3.93	3.93	Ballari	Ballari	GO NO: FEE 54 FILL 2016 Dt-07-09-2021	18.15 Lakhs	Ubbalagundi Sy. No 126 of Ballari Range	3.93	6.04	0.00	5.00	3.00	14.04	Stage-II Approved	



**Details of CA works to be taken up During 2024-25 (NON FOREST LAND)**

Sl No	Name Of Project	Forest Area Diverted (In Ha.)	CA Stipulated (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for CA/PCA	Requirement as per Site Specific Plan					Remarks								
								CA Advance Work during 2024-25	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)		Any Other (In Lakhs)	Total (In Lakhs)						
10	Diversification of 3.74 ha (revised for 2.32 ha.) of Forest land in Hulganakatte Village Sy. No. 5 & 6 and Vadarapura Village Sy. No. 13, Hosuru Hobli Shikaripura Taluk, Shivamogga District (Sagar Forest Division) for improvement to maskere tank and Construction of Canal in Favour the Executive Engineer, Karnataka Neeravari Nigam Limited (KNNL), Dandavathi Reservoir Project Division, Shikaripura Taluk, Shivamogga District.	3.74	2.32	Shivamogga	Sagar	GOV Order No: FEE 38 FLL 2020, Dt: 30.09.2020	68.86 Lakhs	2.32	3.57	0.00	0.00	0.00	3.57	Stage-II Approved							
															Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)
11	Diversion of 24.47 hectare (Previous FC Approved extent of 26.20 ha) of forest land in Swamimalai (Sm) Block Forest, Ranjithpura village, Sandur Taluk, Ballari District for Mining Lease No. 2245 in favour of M/s Kirloskar Ferrous Industries Limited, Pune (Category mine e-auctioned and already approved for FC transfer by Government of India from erstwhile Lessee M/s Bharath Mines and Minerals)	24.47	14.82	Ballari	Raichuru	GOI MOEF Letter No: 4-KRC127/2021-BAM/501, Dt: 07.12.2023	449.26 Lakhs	14.82	22.78	0.00	0.00	0.00	22.78	Stage-II Approved							
															Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)
															Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)
															Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)
12	Diversion Of 449.5 ha forest land for Upper Tungja Project, District Shivamogga	449.5	449.5 (NFL) 318 ha Already Raised in Mandya & Bhadravathi Div)	Shivamogga	Shivamogga	GOI MOEF Letter No: 8-30/97-FC, Dt: 14-12-2004	245.90 lakhs	131.55	202.24	0.00	12.00	0.00	214.24	Stage-II Approved							
															Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)
															Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)
															Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)
								<b>283.13</b>	<b>435.29</b>	<b>57.59</b>	<b>45.23</b>	<b>25.50</b>	<b>563.61</b>								



Addl. Principal Chief Conservator of Forests &  
C.E.O. (CAMPA)



## Annexure-7(2)

Details of Catchment Area Treatment Plan (CATP) to be taken up During 2024-25										
Sl No	Name Of Project	Forest Area Diverted (In Ha.)	CA Proposed (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for CATP	CATP Advance Work during 2024-25		Remarks
								Location (Sy No, Village & Range)	Extent(Ha)	
		Requirement as per Site Specific Plan								
1	Proposal for diversion of 401.5761 ha. (388.00 ha for mining + 13.5761 ha. for approach road = 401.5761 ha.) of forest land in Swamimalai (SM) Block Forests, Sanduru Taluk, Ballari District for Iron Ore and Manganese Ore Mining in Devadari Hill Range in favour of M/s KIOCL Ltd Bengaluru.	401.5761	803.1522	Ballari	Ballari	GO No: FEE 19 FFM 2020 Dt 11-04-2023	205.73 Lakhs	-	94.00	Stage-II Approved
								94.00		



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Bengaluru





## Details of SSA Activities (other Head) to be taken up During 2024-25

SI No	Name Of Project	Forest Area Diverted (In Ha.)	CA Proposed (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for SMC works	SMC Works during 2024-25		Requirement as per Site Specific Plan					Remarks
								Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)	
1	Diversion of 84.853 ha. (approved 78.43 ha) of forest land for improvement of National Highway 4A from KM 0.000 to km. 84.400 in Belagavi, Khanapur, Gunji and Ramanagara by pass, in favour of General Manager (Tech) and Project Director, NHAI, Dharwad reg.	84.853	(49.39 Haliyala + 108 Belagavi) (DFL)	Canara	Haliyala	GOI MOEF letter No : 4-KRA1043/2014-BAN/410 Dt.05-06-2023	69.87 Lakhs (SMC and protection works)				69.87	-	-	69.87	Stage-II Approved
2	Diversion of 84.853 ha. (approved 78.43 ha) of forest land for improvement of National Highway 4A from KM 0.000 to km. 84.400 in Belagavi, Khanapur, Gunji and Ramanagara by pass, in favour of General Manager (Tech) and Project Director, NHAI, Dharwad reg.	85.853	(49.39 Haliyala + 108 Belagavi) (DFL)	Belgavi	Belagavi	GOI MOEF letter No : 4-KRA1043/2014-BAN/410 Dt.05-06-2024	96.50 Lakhs (SMC and protection works)				96.50	-	-	96.50	Stage-II Approved
											166.37			166.37	

## Dwarf Plantations

SI No	Name Of Project	Forest Area Diverted (In Ha.)	Medicinal Plant Stipulated (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for Dwarf	Dwarf Advance Work during 2024-25		Requirement as per Site Specific Plan			Remarks		
								Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)		Any Other (In Lakhs)	Total (In Lakhs)
3	Diversion of 47.73 ha of forest land in favour of M/s Sarjan realties Limited for establishment of 27.00 MW wind power project in the hill Ranges of Gangavansara State forests in Shikaripura taluk of sagar forest Division in Shivamogga District of Karnataka	47.73	33.41	Shivamogga	Sagara	GO NO FEE 217 FLL 2009 Dt.11.06.2010	-			51.36	0.00	10.95	3.98	66.30	Stage-II Approved
								Shidignal Sy No. 01 and Yarekatte Sy NO 14 (Gangavansara SF)	33.41						

Sl No	Name Of Project	Forest Area Diverted (in Ha.)	Medicinal Plant Stipulated (in Ha.)	Circle	Divisions	Project Approval Details	Amt collected for Dwarf	Dwarf Advance Work during 2024-25					Remarks		
								Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (in Lakhs)	Fencing / Boundary / protection (in Lakhs)	Soil & Moisture Conservation (in Lakhs)		Any Other (in Lakhs)	Total (in Lakhs)
4	Diversion of 4.80 ha. of Forest land for establishing wind farm in reserve forest Sy No. 43A and 44 of Kadkol village in Shirahatti Range of Gadag District to M/S Karnataka Power Corporation Ltd.	4.80	3.36	Dharwad	Gadag	GO NO FEE 276 FGL 99 DT 02.04.2001	9.71 lakhs	Kadkol Sy No 43A & 44 of Mundargi Range, Gadag	3.36	5.17	0.00	0.00	0.00	5.17	
5	Diversion of 12.00 ha. of forest land for renewal of lease granted in Fsy No 219 of Donlu (V) of Mundargi range for establishment of wind farm of 2MW to M/S Karnataka Power Corporation Ltd-reg.	12	8.4	Dharwad	Gadag	GO Order No: FCA/165,1/K&ZS /MSC/207 Dt 4.05.2018	37.06 lakhs	Donlu Fsy No 219 of Mundargi Range, Gadag	8.4	12.91	0.00	0.00	0.00	12.91	
6	Diversion of 13.03 ha. of forest land in Kappataguda for development of 16.25MW wind Power Project By M/S Suzlon Energy Ltd, Bengaluru	13.03	9.12	Dharwad	Gadag	GOI Order No:-4- KRC28/2007- BAV/1544 Dt 4.02.2008	60.70 Lakhs	Bagewadi Fsy No 168, Mailkarjunpur Sy No 37, Hammigi Sy No 331, Mundawad Sy No 7 and Jalwadagi Sy No 103 of Mundargi Range, Gadag Division	9.12	14.02	0.00	0.00	0.00	14.02	
							54.29		83.47	0.00	10.95	3.98	98.40		



Strip Plantation															
Sl No	Name Of Project	Forest Area Diverted (In Ha.)	CA Proposed (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for Strip Plantation	Strip Plantation Advance Work during 2024-25			Requirement as per Site Specific Plan				Remarks
								Location (Sy No, Village & Range)	Extent (Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs)	Total (In Lakhs)	
7	Diversion Of 449.5 ha forest land for Upper Tunga Project, District Shivamogga	449.5	449.5 (NFL) Strip plantations	Shivamogga	Shivamogga	GOI MOEF letter No: 8-30/97-FC, Dt: 14-12-2004	81.3 Lakhs (strip plantation)	Mandagadde Bommanahalli Sy No 14, 15, 40 Kanagalakoppa Sy No 55 & Lingapur Sy, No. 131	33 ha (Along the banks of the reservoir, plantation shall be raised and maintained by the state forest department)	18.00	0.00	2.00	0.00	20.00	Stage -II Approved
									33.00	18.00		2.00		20.00	

1½ times of Safety Zone															
Sl No	Name Of Project	Forest Area Diverted (In Ha.)	Safety Zone area Stipulated (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for 1½ times of Safety Zone	1½ times of Safety Zone area Advance Work during 2024-25			Requirement as per Site Specific Plan				Remarks
								Location (Sy No, Village & Range)	Extent (Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (In Lakhs)	Soil & Moisture Conservation (In Lakhs)	Any Other (In Lakhs) (watering)	Total (In Lakhs)	
8	Proposal for diversion of 401.5761 ha, (388.00 ha for mining + 13.5761 ha, for approach road = 401.5761 ha.) of forest land in Swamimalai (SM) Block Forests, Sanduru Taluk, Ballari District for Iron Ore and Manganese Ore Mining in Devadari Hill Range in favour of M/s KIOCL Ltd Bengaluru.	401.5761	9.9576 ha	Ballari	Ballari	GO No: FEE 19 FFM 2020 Dt: 11-04-2023	274.23 lakhs	Sy No 120 of Gollalingammanahalli Sanduru South Range	14.93	22.95	80.00	0.00	12.00	114.95	Stage -II Approved

Sl No	Name of Project	Forest Area Diverted (in Ha.)	Safety Zone area Stipulated (in Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for 1½ times of Safety Zone	1½ times of Safety Zone area Advance Work during 2024-25				Requirement as per Site Specific Plan				Remarks
								Location (Sy No, Village & Range)	Extent(Ha)	Amount for Advance works (In Lakhs)	Fencing / Boundary / protection (in Lakhs)	Soil & Moisture Conservation (in Lakhs)	Any Other (in Lakhs) (watering)	Total (in Lakhs)		
9	Diversion of 24.47 hectare (Previous FC Approved extent of 26.20 ha) of forest land in Suvarimalai (Sn) Block Forest, Ranjithpura village, Sandur Taluk, Ballari District for Mining Lease No. 2245 in favour of M/s Kirloskar Ferrrous Industries Limited. Pure [C-category/mine e-auctioned and already approved for FC transfer by Government of India from erstwhile Lessee M/s Bharath Mines and Minerals]	24.47	2.68 ha	Ballari	Ballari	GOI MOEF Letter No: 4-KRC127/2021-BAN/201, Dt: 07.12.2023	129.05 Lakhs	Sy No 120 of Gollalingamanahalli Sanduru South Range	4.02	6.18	0.00	0.00	0.00	6.18		
10	Diversion of 18.22 ha. forest land (i.e., 15.24 ha renewal and 2.98 ha of additional area) for mining lease No. 2514 in Rajapura village D. M. Block, Sandur Taluk, Ballari District in favour of M/s. K M Parvathamma Mines, Ballari.	18.22	2.06 ha	Ballari	Ballari	GO NO. FEE 02 FFM 2011, Dt-04-03-2023	94.55 Lakhs	Sy No 120 of Gollalingamanahalli Sanduru South Range	3.09	4.75	0.00	0.00	0.00	4.75		
11	Diversion of 32.16 ha of forest land (29.49 ha for existing mining lease and 2.67 ha for existing approach road) in Donimalai (DM) Block Forest, Ubbalagandi Reserved Forest and Ubbalagandi Extension Reserved Forest, Near Ubbalagandi Village, Sandur Taluk, Ballari District for Mining Lease (M L) No. 2433 (C-category Mine of M/s Nidhi Mining Private Limited) in favour Of M/s Minera Steel and Power Private Limited, Bengaluru.	32.16	2.25 ha	Ballari	Ballari	GO NO. FEE 48 FFM 2020 Dt: 01-06-2023	103.27 Lakhs	Sy No 120 of Gollalingamanahalli Sanduru South Range	3.38	5.19	0.00	0.00	0.00	5.19		
							25.42		39.08	80.00	0.00	12.00	131.08			

Wildlife Mitigation Plan

Wildlife Mitigation Plan Works during 2024-25											
SI No	Name Of Project	Forest Area Diverted (In Ha.)	CA Proposed (In Ha.)	Circle	Divisions	Project Approval Details	Amt Collected for WMP	Location (Sy No, Village & Range)	Extent(Ha)	Amount for works (In Lakhs)	Remarks
12	Diversion of 20.87 Ha of Forest land diverted in Tumakuru, Chitradurga and Davanagere Districts for proposed New Broad Gauge Railway Line from Tumakuru to Davanagere via Chitradurga (total length 191.05 km) in favour of the Chief Engineer (North / Western Railway Construction, Millers Road, Bengaluru, Cantonment, Bengaluru	20.87	41.74	Hassan	Tumakuru	GOI Order No : 4-KRC 1322/2021-BAN/187. Dated: 17-10-2023 (Stage-II Approval)	140.00 Lakhs	Ranganathapura RF, Ranganathapura Eastern Extension and deemed Forest	12.00	110.35	Stage-II Approved
13	Proposal for diversion of 401.5761 ha. (388.00 ha for mining + 13.5761 ha. for approach road = 401.5761 ha.) of forest land in Swamimalai (SM) Block Forests, Sanduru Taluk, Ballari District for Iron Ore and Manganese Ore Mining in Devadari Hill Range in favour of M/s KIOCL Ltd Bengaluru.	401.5761	803.1522	Ballari	Ballari	GO No: FEE 19 FFM 2020 Dt 11-04-2023	750.00 Lakhs			92.50	Stage-II Approved
										202.85	

Abstract		
SI NO	Work Details	Amt
1	SMC works	166.37
2	Dwarf Palantation	98.40
3	Strip Palantation	20.00
4	2x times of Safety Zone area	131.08
5	Wild Life mitigation Pla	202.85
Total		618.70

Addl. Principal Chief Conservator of Forests &  
C.E.O.(CAMPA)  
Bengaluru