



**DEPARTMENT OF FORESTS & WILDLIFE
CHANDIGARH ADMINISTRATION**

Off: Paryavaran Bhawan Building [2nd Floor], Sector-19B, Madhya Marg, Chandigarh-160019
E-mail Address: forestchandigarh@gmail.com Tel: 0172-2700284

No. FOR/2024/377

Dated: 14-05-2024

To

The Chief Executive Officer,
Compensatory Afforestation Fund Management and Planning
Authority (CAMPA),
National Authority, MoEF&CC, Hall No.1,
4th Floor, Block No.3, CGO Complex,
Lodhi Road, New Delhi - 110003.
Email id. adhoc-campa-mef@nic.in


Subject:- State Authority Chandigarh CAMPA APO- 2024-25.

Sir,

With reference to the subject cited above, kindly find enclosed herewith a copy of the APO 2024-25 in prescribed format for kind consideration and approval of Executive Committee of National Authority during meeting to be held on 15th May, 2024.

Annual Plan Operation (APO) has been approved by State Level Steering Committee during its meeting held on 13th May, 2024.

Encl./ As above


14.05.24
[Saurabh Kumar], IFS
Chief Executive Officer- cum-
Member Secretary (SLSC- CAMPA),
Chandigarh Administration

Format for Annual Plan of Operation Summary Submission
2024-25

**Annual Plan of Operation (APO) for the financial year 2024-25 of
UT Chandigarh CAMPA**

1. Date of Receipt:
2. Date of approval of EC of State/UT: 08.05.2024
3. Date of approval of the Steering Committee: 13.05.2024
4. Total Amount/Outlay: Rs. 1.40 crore
5. Funds status with the State/UT along with outlay proposed (Rs. in crores)

S N	CAMPA Activity	Fund Available with the State/UT as on 01.04.2024	Outlay proposed during current FY
1.	Mandatory Activity		
	CA/PCA/Additional CA	Rs. 0.52	Rs. 0.723* Available fund in CA component is 0.52. Balance fund will be used from Interest component as per rule 6 (a) (i) of CAF 2018
	Catchment Area Treatment Plan	0	0
	Integrated Wildlife Management Plan	0	0
	Others	0	0
2.	Net Present Value	Rs. 2.75	Rs. 0.61
3.	Interest	Rs. 1.37	Rs. 0.0615
4.	Other Components	0	0
	Total	Rs. 4.64	Rs. 1.3945(Say 1.4)

6. (i) Funds released by State Government during the FY

(Rs. in Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilized by State Authority
2019-20	1.87	1.87	0	0
2020-21	2.26	2.26	0	0
2021-22	3.85	3.60	5.14	5.14
2022-23	1.83	1.66	1.62	1.62
2023-24	1.54	1.54	0	0

(ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Rs. in Crores)

CAMPA Activities	Details	Amount
CA	Maintenance of CA plantation	Rs. 1.195
NPV	--	0
Interest	CA fees	Rs. 0.0030
Total		Rs. 1.198

7. Financial outlays/ Budgetary Support under various Schemes (amount spent)
(Rs. In crore)

Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head		Any other schem e
	Name of the scheme	Expendit ure/ Provision s	Name of the scheme	Expendit ure/ Provision s	Name of the scheme	Expendit ure/ Provision s	
2020- 21	a. Intensifica tion of forest Protection Scheme	Rs. 0.1932	--	--	--	--	--
	b. Integrated Wildlife Manage ment Scheme	Rs. 0.2450	--	--	--	--	--
	c. Project Tiger	--	--	--	--	--	--
	d. Project Eleph ant	--	--	--	--	--	--
2021- 22	a. Intensifica tion of forest Protection Scheme	Rs. 0.1841	--	--	--	--	--
	b. Integrated Wildlife Manage ment Scheme	--	--	--	--	--	--
	c. Project Tiger	--	--	--	--	--	--
	d. Project Eleph ant	--	--	--	--	--	--

2022-23	a. Intensification of forest Protection Scheme	--	--	--	--	--	--
	b. Integrated Wildlife Management Scheme	Rs. 0.1979	--	--	--	--	--
	c. Project Tiger	--	--	--	--	--	--
	d. Project Elephant	--	--	--	--	--	--
2023-24	a. Intensification of forest Protection Scheme	Rs. 0.0497	--	--	--	--	--
	b. Integrated Wildlife Management Scheme	Rs. 0.1649	--	--	--	--	--
	c. Project Tiger	--	--	--	--	--	--
	d. Project Elephant	--	--	--	--	--	--

8. Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage)	Total Balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
111.09	0.00	111.091	111.09	0.00	111.091	--	--	--

9. Balance afforestation status

(area in Ha)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
Only previous year maintenance	0	0	0

10. Details of APO are as under

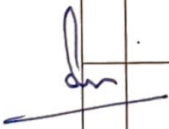
(Rs. In Crore and Area in Ha.)

S.No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No. of the APO (Submitted for current year)	Remarks
			Phy. Target	Fin. Target			
1. Site-specific activities as per Section 6(a) of the CAF Act, 2016							
		Compensatory Afforestation					
		i. Advance soil work	--	--	--	--	--
		ii. Nursery raising	--	--	--	--	--
		iii. New plantation	--	--	--	--	--
	Mandatory Activity	iv. Maintenance of existing/ older plantation	85 Ha	0.517	--	--	Total area for maintenance of plantation under CAMPA is 85 ha. For which a total Financial outlay of 0.7234 is proposed. Since Fund available in Sate CAMPA under CA Head is only 51.77 Lakh rest 20.57 Lakh will be used for Interest Component.
		v. Spill over work/committed liabilities	--	--	--	--	--
		Catchment Area Treatment Plan	--	--	--	--	--
		i. Watershed	--	--	--	--	--

	manage ment					
	ii. Plantation to checkerosion	--	--	--	--	--
	iii. Any other relevant activities More rows can be inserted as subhead if needed to add different activities	--	--	--	--	--
	iv. Spill over work/commi tted liabilities	--	--	--	--	--
	Integrated wildlife Management Plan					
	i. Habitat management for flora and fauna (Food/cover/ water management)					
	ii. Weed removal					
	iii. Human wildlife Conflict management	--	--	--	--	--
	iv. Spill over work/commi tted liabilities	--	--	--	--	--
	Any Other (Site Specific activities in accordance with FCproposal)	--	--	--	--	--
	Total site specific activities under CA					
	* Note- Details as per FC/WLA proposals as Annexure	--	--	--	--	--
2.	Activity as per Rule 5(2) of CAF Rules, 2018					
5(2)a	ANR					Working Plan provisions
	i. Advance soil work	--	--	--	--	--
	ii. New plantation	--	--	--	--	--

		iii. Maintenance	--	--	--	--	--
		iv. Nursery raising	--	--	--	--	--
		v. Any other relevant activities	--	--	--	--	--
		vi. Spill over work/committed liabilities	--	--	--	--	--
5(2)b	AR						Working Plan provisions
		i. Advance soil work	--	--	--	--	--
		ii. New plantation	--	--	--	--	--
		iii. Maintenance	--	--	--	--	--
		iv. Nursery raising	--	--	--	--	--
		v. Spill over work/committed liabilities	--	--	--	--	--
5(2)c	Silvicultural Operations						Working Plan provisions
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	--	--	--	--	--
		ii. Any other relevant activities	--	--	--	--	--
		iii. Spill over work/committed liabilities	--	--	--	--	--
5(2)d	Protection of Plantations and forests						
		i. Demarcation of forest boundary	--	--	--	--	--
		ii. Patrolling (hiring of vehicle)	--	--	--	--	--

		iii. Purchase of equipment's relevant to patrolling	06 Motorcycles	0.08	--	--	--
		iv. Any other relevant activities including details of plantation	--	--	--	--	--
		v. Spill over work/committed liabilities	--	--	--	--	--
5(2)e		Pest and disease control in forests	--	--	--	--	--
		Site specific measures for controlling pest and diseases per report of Technical Agency	--	--	--	--	--
5(2)f		Forest fire prevention and control operations	--	--	--	--	--
		i. Fire line (creation & maintenance)	--	--	--	--	--
		ii. Fire watchers	--	--	--	--	--
		iii. Purchase of fire equipment	--	--	--	--	--
		iv. Any other relevant activities	--	--	--	--	--
		v. Spill over work/committed liabilities	--	--	--	--	--
5(2)g		Soil and moisture conservation works	--	--	--	--	--
		i. Water bodies (name & size)	--	--	--	--	--
		a. Ponds					
		b. Trenches					
		c. Check dams					
		d. Spur					
		e. Retaining wall/Breastwall					
		ii. Any other relevant activities	--	--	--	--	--



	iii. Spill over work/committed liabilities	--	--	--	--	--
5(2)h	Voluntary relocation of villages from protected areas					
	i. Name of village	--	--	--	--	--
	ii. Population					
	iii. No. of eligible families willing					
	iv. Availability of land for relocation (mention in annexure)					
	v. Spill over work/committed liabilities	--	--	--	--	--
5(2)i	Improvement of wildlife habitat					
	i. Habitat management for flora and Fauna pertaining to	--	--	--	--	--
	a. Food					
	b. Cover					
	c. Water management					
	d. Weed removal					
	ii. Human wildlife conflict management	--	--	--	--	--
	iii. Protection activities	--	--	--	--	--
	a. Patrolling					
	b. Prevention of Illicit felling					
	c. Eco-development work in surrounding village to reduce conflict					

		iv. Any other relevant activities	--	--	--	--	--
		v. Spill over work/committed liabilities	--	--	--	--	--
5(2)j		Planting and rejuvenation of forest on non-forest land falling in wildlife corridors	--	--	--	--	Mention Status of land to be treated
5(2)k		Establishment and maintenance of animal rescue center and veterinary treatment facilities for wild animals	1	0.20	--	--	Mention Details of rescue centre established by any other agency or other State Plan in the State to be furnished
		i. Spill over work/committed liabilities	--	--	--	--	
5(2)l		Supply of wood saving, cooking appliances and other forest produce saving devices.	--	--	--	--	--
5(2)m		Management of biological diversity and biological resource	--	--	--	--	--
		i. Creation of seedstock /Orchards	--	--	--	--	--
		ii. Research Plots	--	--	--	--	--
		iii. Any other relevant activities	--	--	--	--	--
		iv. Spill over work/committed liabilities	--	--	--	--	--
3. Activities as per Rule 5(3) of the CAF Rule, 2018							
5(3)a		Establishment, Maintenance of modern nurseries					
		i. Detailed estimate of nursery	1	0.30			
		ii. Any other relevant activities					



		iii. Spill over work/committed liabilities					
5(3)b		Promoting conservation, sustainable use and documentation of biological diversity					
		i. Documentation					
		ii. Conference/Workshop					
		iii. Spill over work/committed liabilities					
5(3)c		Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)					
		i. Wireless					
		ii. Phones					
		iii. Others					
5(3)d		Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts					
		i. Details of roads					
		ii. Watch towers					
		iii. Check post					
		iv. Timber depot					
		v. Any other relevant activities					

	vi. Spill over work/committed liabilities					
5(3)e	Construction of residential and official buildings for front line staff					Details of existing buildings constructed under CAMPA during last five years to be furnished
	i. Spill over work/committed liabilities					
5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department					Details of engaged persons in fire protection to be also given here
5(3)g	Survey and mapping for APO making/preparation					
5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation					
	i. Independent concurrent monitoring					
	ii. Third party monitoring and evaluation	1	0.03			
5(3)i	Publicity cum awareness programme					
	i. Publicity for common people					
	ii. Training for staff					
5(3)j	Production and distribution of quality planting material (A detailed plan) for Govt. land other than forest area					
	i. Spill over work/committed liabilities					
5(3)k	Forest certification and development of certification standards by agency					
4. Activities as per Rule 6(a) of CAF Rules, 2018						
6(a)i	To offset incremental cost of CA/PCA at	85	0.21			Total area for maintenance of plantation under

	increased wage rate					CAMPA is 85 ha. For which a total Financial outlay of 0.7234 is proposed. Since Fund available in State CAMPA under CA Head is only 51.77 Lakh rest 20.57 Lakh will be used for Interest Component.
6(a)ii	To offset increment cost of CAT at increased wage rate					Why needed
6(a)iii	To offset incremental cost of IWMP at increased wage rate					Why needed
6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	1	0.0315			One Office Assistant (Accounts) on DC Rates
6(a)v	For disbursement of sitting fees and allowances to nominated list of members					Details of nominated members
6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5					Reason for putting up this activity
5. Activities as per Rule 6 (b) of CAF Rules, 2018						
6(b)i	Management of office establishment State CAMPA CEO with detail		0.03			POL
6(b)ii	Office equipment including computers and peripherals and its maintenance					For CEO office only
6(b)iii	Hiring of staff cars for the use only for CEO office					
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO					To be certified by PCCF/HoFF/HOD
6(b)v	Other contingencies for management of State Authority					Details
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO					Reason for this activity

1. Mandatory Activities-Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA)

Sr.no.	FC proposal details	CA area as per FC proposal			CA Executed		CA Proposed for Current Financial year		Remaining CA		Interest amount to offset incremental cost of CA/P CA (in Lakhs)
		Area (In Ha.)	Location (K ML)	Financial (in Lakhs)	Physical Financial (In Ha.)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	
No New CA plantation. Only maintenance of old CA plantation was carried out											

2. Mandatory Activity: Catchment Area Treatment Plan

Sr.no.	FC proposal details	CAT area as per FC proposal			CAT Executed		CAT Proposed for Current Financial year		Remaining CAT		Interest amount to offset incremental cost of CAT (in Lakhs)
		CAT activities (In Ha.)	Location (K ML)	Financial (in Lakhs)	Physical Financial (In Ha.)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	
-----Nil-----											

3. Mandatory Activity: Integrated Wildlife Management Plan (IWMP)

Sr.no.	FC proposal details	IWMP area as per FC proposal	IWMP Executed	IWMP Proposed for Current Financial year	Remaining IWMP	Interest amount to offset

Project name/Details	IWP Activities (In Ha.)	Location (KM L)	Financial (in Lakhs)	Physical Financial (In Ha.)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	incremental cost of IWMP
										(in Lakhs)
-----Nil-----										

4. Mandatory Activity: other Component

Sr.no.	FC proposal details	others area as per FC proposal			others Executed		others Proposed for Current Financial year		Remaining others		Interest amount to offset incremental cost of others (in Lakhs)
		other activities (In Ha.)	Location (KM L)	Financial (in Lakhs)	Physical Financial (In Ha.)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	
-----Nil-----											

5. Net Present Value (NPV) & Interest.

Sr.no.	Plantation Target as per working plan for current year	Plantation under NPV			Others Scheme		Interest amount to offset incremental cost of NPV	Remarks
		Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
Project name/Details								

-----Nil-----

6. Net Present Value (NPV) & Interest: ANR

Sr.no.	ANR Target as per working plan for current year	Plantation under NPV			Others Scheme		Interest amount to offset incremental cost of ANR	Remarks
		Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

7. Net Present Value (NPV) & Interest: Soil and Moisture Conservation works

Sr.no.	Soil Conservation Target as per ICFRE DPR for current year	Soil Conservation Structures under NPV			Others Scheme		Interest amount to offset incremental cost of NPV	Remarks
		Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

8. Net Present Value (NPV) & Interest: Wildlife Habitat Improvement

Sr.no.	Target Activities as per integrated wildlife Management Plan for current year	Wildlife Activities under NPV			Others Scheme		Interest amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
		Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

-----Nil-----

9. Net Present Value (NPV) & Interest: Fire Management

Sr.no.	Target Activities as per integrated Fire Management Plan for current year	Fire Management Activities under NPV			Others Scheme		Interest amount to offset incremental cost of Fire Management	Remarks
		Physical (In Ha./no.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
2.	Fire Watch Tower, Nepli Range				--	--	--	

10 Net Present Value (NPV) & Interest: Capacity Building/Awareness Activities

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of Capacity Building/Awareness Activities	Remarks
		Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

11. Net Present Value (NPV) & Interest: Frontline Staff Quarters

Sr.no.	Target Activities	Activities	Others Scheme	Interest	Remarks
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Project name/Details	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)	amount to offset incremental cost of Frontline Staff Quarters	
-----Nil-----							

12. Net Present Value (NPV) & Interest: Casual Labours

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of Casual Labours	Remarks
		Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

13. Net Present Value (NPV) & Interest: Hiring of Vehicles

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of Hiring of Vehicles	Remarks
		Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

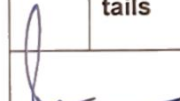
-----Nil-----

14. Net Present Value (NPV) & Interest: Other Activities

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of other activities	Remarks
		Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

15. Net Present Value (NPV) & Interest: Overhead Expenditure

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of overhead Expenditure	Remarks
		Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								



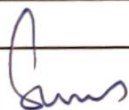
ANNEXURE IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2023-24)

(Rs. In crores, Area in ha.)

S. No	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1.	Fire Prevention and control operations	--	--	--	0.0049	--	--			--	--
2.	Wildlife Management	--	--	--	0.1649	--	--			--	--
3.	Forest Protection	--	--	--	--	--	--			--	--
4.	Project Tiger	--	--	--	--	--	--			--	--
5.	Project Elephant	--	--	--	--	--	--			--	--
6.	Green India Mission	--	--	--	--	--	--			--	--
7.	Forest Infrastructure	--	--	--	--	--	--			--	--
8.	Vehicles	--	--	--	--	--	--			--	--
9.	Office Establishment	--	--	--	--	--	--			--	--
10.	Hiring of buildings	--	--	--	--	--	--			--	--
11.	Maintenance of old plantation	86.16	1.1980	--	--	--	--			--	--
	-do-										



ANNEXURE IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs
Physical Activities and Financial Targets under APOs of CSS, State
Plan, CAMPA & any other scheme 2024-25* expected

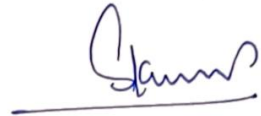
(Rs. In crores, Area in ha.)

S. No	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1.	Fire Prevention and control operations	--	--	--	0.23	--	--			--	--
2.	Integrated Wildlife Management	--	--	--	0.35	--	--			--	--
3.	Forest Protection	--	--	--	--	--	--			--	--
4.	Project Tiger	--	--	--	--	--	--			--	--
5.	Project Elephant	--	--	--	--	--	--			--	--
6.	Green India Mission	--	--	--	--	--	--			--	--
7.	Forest Infrastructure	--	--	--	--	--	--			--	--
8.	Vehicles	--	--	--	--	--	--			--	--
9.	Office Establishment	--	--	--	--	--	--			--	--
10.	Hiring of buildings	--	--	--	--	--	--			--	--
11.	Any other item Specify:	As per APO	1.40	--	--	--	--			--	--
	-do-										

[Saurabh Kumar], IFS
Chief Executive Officer
CAMPA, UT, Chandigarh
 Chief Conservator of Forests
 Chandigarh Administration
 Chandigarh

CERTIFICATE

1. "I confirm that the budgetary figures in this agenda are as per APO of the UT, Chandigarh. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act 2016 and the extant policies of Govt. of India and CAMPA"
2. Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non Forestry Land/ Degraded Forest Land and within the estimated cost as per the approval of the corresponding project under Forest (Conservation) Act, 1980.



[Saurabh Kumar], IFS
Chief Executive Officer
CAMPA, UT, Chandigarh
Chief Conservator of Forests
Chandigarh Administration
Chandigarh

Form-XII

Annual Plan of Operation

1. Part-I: Brief history and past performance

(a)	Brief description of forests and forestry sector in the State.	The detail enclosed at Annexure I
(b)	Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development work and activities carried out therein in the State in last five years from the State Fund, in tabular form.	The detail enclosed at Annexure II
(c)	Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.	The detail enclosed at Annexure III
(d)	Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980, in tabular form.	The detail enclosed at Annexure IV
(e)	Year wise total compensatory afforestation carried out in the State since 1980, in tabular form.	The detail enclosed at Annexure V
(f)	Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.	The Monitoring & evaluation of CAMPA works is carried out through both external and internal monitoring. The external monitoring was carried out through Forest Research Institute, Dehradun and a report received from FRI is enclosed at Annexure XII. The internal monitoring is also carried out by Department. Special teams are constituted from time to time for such monitoring.
(g)	Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State	Third party monitoring of CAMPA was done in the year 2022 by the Forest Research Institute (Indian Council of Forestry Research & Education), P.O. New Forest, Dehradun (Annexure XII)
(h)	Any other important information for consideration relevant for preparing APO.	For modernisation of Nursery, Wildlife Squad and forest front line staff some activities are proposed under NPV and Interest component APO which may please be allowed.

2. Part- II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

(a)	District/ forest division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980	The detail enclosed at Annexure V
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(b)	Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.	The detail (APO) enclosed at Annexure VI, Abstract of APO at Annexure VII and Annexure IX
(c)	Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability	The detail (APO) enclosed at Annexure VI and Abstract of APO at Annexure VII

3. **Part-III:Activities to be undertaken from net present value and interest component referred in rule 5 and rule 6:**

(a)	District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.	The detail enclosed at Annexure VIII
(b)	Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.	The detail is enclosed at Annexure IX
(c)	Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability	The detail enclosed at Annexure VI

4. **Part-IV:Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:**

(a)	Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.	The detail enclosed at Annexure VI
(b)	Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.	The detail is enclosed at Annexure X
(c)	Monthly Statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of April, 2023 to March, 2024	The detail is enclosed at Annexure XI
(d)	Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.	Third party monitoring of CAMPA was done in the year 2022 by the Forest Research Institute (Indian Council of Forestry Research & Education), P.O. New Forest, Dehradun

**BRIEF DESCRIPTION OF FORESTS AND FORESTRY SECTOR
IN THE STATE**

Chandigarh is a well-planned city known all over the world for its architectural planning and landscape. The Master plan of the 'City beautiful' Chandigarh was prepared by Swiss-French architect le Corbusier. It is a Union Territory (UT) of India and serves as capital of the States of Haryana & Punjab. The city was named after the mother goddess of power, Chandi, whose temple Chandi Mandir is located in the vicinity of the site selected for the city. The Chandigarh city is situated in a picturesque setting under the foot of Shivalik Hills at a height of 365 meters above the mean sea level. The city boundaries are defined by two seasonal rivulets – the Patiala ki Rao and Sukhna choe, with the beautiful backdrop of the Siwalik hills.

The greening is an integral part of Urban Planning in UT Chandigarh. Tree plantation along avenues, open spaces, green belts around building complexes are the enthralling features of the city. A number of beautiful avenues with conspicuous tree species, well wooded forests along the periphery of city, 'Sukhna Lake' against the backdrop of Lake Reserve Forests, green belts running across the length and breadth of the city and a beautiful 'Sukhna Wildlife Sanctuary' on its periphery, further enhance the ecological, environmental and aesthetic richness of the city.

CHANDIGARH IS MORE BEAUTIFUL WITH FORESTS AND FORESTRY SECTOR-

- Two Wildlife Sanctuaries (Sukhna Wildlife Sanctuary & City Bird Sanctuary in Sector-21)
- Nagar Van (City Forest) within the city
- Botanical Garden
- Butterfly Park
- Peacock Park at Sector 39
- Designated wetland called 'Sukhna'- An ideal habitat for Migratory Birds.
- City has replaced all conventional energy street light system with LED.

ACHIEVEMENTS

- Total Green cover in U.T. Chandigarh is **70.08 sq. km.** The Green Cover of UT Chandigarh has increased from 46.25% in 2019 to **50.05%** of the Geographical Area in the year 2021.

Annexure- II

COMPENSATORY AFFORESTATION, OTHER FORESTRY AND RELATED SCHEMES (PHYSICAL AND FINANCIAL) INCLUDING CATCHMENT AREA TREATMENT, WILDLIFE MANAGEMENT AND COMMUNITY DEVELOPMENT WORKS AND ACTIVITIES CARRIED OUT THEREIN IN THE STATE IN LAST FIVE YEARS FROM THE STATE FUND, IN TABULAR FORM.

SN	APO	Approved Amount	Amount released	Activities	Expenditure	Remarks
1.	2019-20	187.49	--	1. Creation of new plantation. 2. Maintenance of old plantation.	514.35	No fund released during the year 2019-20 and 2020-21. The fund for the year 2019-20, 2020-21 & 2021-22 was released during the year 2021-22. The fund has been utilised upto 31.03.2022.
2.	2020-21	226.00	--	1. Creation of new plantation. 2. Maintenance of old plantation.		
3.	2021-22	360.38	514.35	1. Creation of new plantation. 2. Maintenance of old plantation.		
4.	2022-23	165.73	161.59	1. Creation of new plantation. 2. Maintenance of old plantation.	161.59	The fund has been utilized upto 31.03.2023
5.	2023-24	154.00	--	Maintenance of old plantation.	--	Physical Target achieved. Payment will be made during the current Financial Year

The grant received from Government of Indian under Centrally Sponsored Scheme:

1. Forest Fire Prevention and Management Scheme

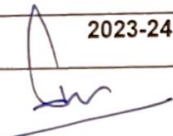
(Rs. In lakh)

Year	Grant Received	Amount utilized
2019-20	Rs. 12.99	Rs. 12.99
2020-21	Rs. 21.55	R.19.32
2021-22	Rs.18.41	Rs.18.41
2022-23	--	--
2023-24	Rs.4.97	Rs.4.97

2. Integrated Development of Wildlife Habitat [IDWH]

(Rs. In lakh)

Year	Grant Received	Amount utilized
2019-20	--	--
2020-21	Rs. 25.16	Rs.24.50
2021-22	-	-
2022-23	Rs. 21.62	Rs.19.79
2023-24	Rs.16.49	R.16.49



YEAR WISE CA CARRIED OUT AGAINST THE DIVERSION OF FOREST LAND SINCE 1980 IN RESPECT OF FOREST AND WILDLIFE DEPARTMENT, UT CHANDIGARH

Sr. No.	Name of Proposal	Year	Area Diverted	CA Proposed	Amount received for CA (Amount in Rupees)	Year in which CA was Completed	CA Completed at site	Monitoring Report
1	Laying under ground telephone cable from Sec-5 to Vill. Kaimbwala, Chd	1998	0.0151	5.564	1100	1998-2002	Kaimbwala Beat	--
2	Add. Road links to Panchkula to Ease Traffic Between Chandigarh and Panchkula	2000	3.38		1600000		Kishangarh beat	---
3	Providing SWD system on RLY RD. From Chd to Kalka Road	1999	0.1437	0.2897	4500		Manimajra beat	--
4	Widening of existing path to village Kaimbwala, UT, Chandigarh	1999	0.146		27600		Patiala Ki Rao	--
5	Laying of Storm Water Line Under Ground Vill Raipur Khurd	2000	0.02	0.638	3075		Hallomajra Beat	---
6	Laying Sewer line from Vill Daria to Makhan Majra to St Plant near Vill Raipur Khurd	2000	0.582		32000		Hallomajra Beat	--
7	Laying of Storm water Drain opposite under ground will Hallomajra	2001	0.036		1127		Hallomajra Beat	--
8	Const. of SWD line from Punjab Eng. College to Patiala Ki Rao Choe, CHD	2002	0.0246	2.22	5300		Patiala Ki Rao	---
9	Providing AddL. Storm Water Draiage Towards Railways station Chd	2002	0.074		11729		Manimajra Beat	--
10	Providing at Shivalik Arboratium Storm water drainage in let out area of taran sport.	2001	0.024		4260		Manimajra Beat	--
11	Const. of RLY line from Chandigarh Ludhiana, Chandigarh.	2002	1.62		1949480		Lake Beat	---
12	Widening of Road from Causeway to Railway station road over Sukhna Choe	2001	0.077	13846	Manimajra Beat		--	
13	Const. of ROBI On Chandigarh Ludhiana Road	2002	0.1173	0.133	23450		Manimajra Beat	--

Sr. No.	Name of Proposal	Year	Diverted area (ha)	CA Proposed (in Ha.)	Compensatory Afforestation (Amount in Rupees)	Net Present Value (Amount in Rupees)	Total (Amount in Rupees)	Year in which CA was Completed	CA Site	Monitoring Report
14	Div of forests land erection of 66 KV sub station in BBMB sec. 28, Chandigarh	2003	0.576	1.25	51524	529920	581444	2004	Manimajra beat	3 rd Party Monitoring & Evaluation of CAMPA works has been carried out Parmar University of Horticulture & Forestry, Nauni-Solan, HP for the year 2014-15.
15	Div of forest land for lying of cable along kaimbawala matled road	2004	0.024		0	12480	12480		No tree felling in this case, so that no CA is required	
16	11 KV Poles along the road from CTU workshop to industrial area, rly. Station Road	2004	0.28		3279	257600	260879		Manimajra beat	
17	Erection of 66 KV TR line for 220 KV Manimajra to ind Area	2005	4.622	7.259	420723	4252240	4672963	2005	Village Kaimbala on the non- forest land	
18	Erection of 66 KV TR line for 220 DV S/s Manimajra to Civil Sectt.	2005	2.637		102542	2426100	2528642		Village Kaimbala on the non- forest land	
19	laying of pipe line from RD gullies to water drain as Additional RD for Sec. 26, Panchkula	2006	0.0067		0	5025	5025		No tree felling in this case, so that no CA is required	
20	Const. of Christain Cemetary in Sec.25 Chandigarh	2006	0.6758	6.2358	300000	392000	692000	2007	Maloya	

21	Const. of Route No. 2 from Chd-Pkl	2006	4.86		1996000	4471200	6467200		Village Maloya
22	Div of foreas land for extension of high court parking	2005	0.6991	1.133	331300	643200	974500	2006	--
23	div of 360 sqm laying under ground tel. cable	2005	0.036	0.036	8320	18720	27040	---	Manimajra Forest
24	Div of patilal ki rao forest land for under ground cable	2006	0.0138	--	0	8004	8004	----	--
25	Widening and STG of RD. From Uttar Marg to Vill. Kaimbwala, UT, Chd.	2007	0.607	1.133	69000	455250	524250	2007	Village Maloya
26	Manimajra Forest Beat Area For IT Habitat Near Kishangarh	2007	0.526		413720	483920	897640		Non- Forest land is selected for CA is in compact block & 2Km away from the forest area.
27	Providing of SWD Line passing through forest area from PEC boundary wall to Discharge Water in Patiala-Ki Rao	2009	0.0628	2.00	200542	50428	250970	2009	Patiala Ki Rao
28	Laying of Strom Water Drainage (SWD) Lines passing through forest Area, CHD	2009	0.04		128028	32120	160148		Lake RF

29	Widening of Chd-Kalka Road through Vill. Daria	2010	1.34	1.34	1159254	1076020	2235274	2010	Village Lahora
30	Const. of Manimajra Beat for Providing Approach Road to Police line, Sec-26, CHD from Road of Route No. 3 Backside Police Line VVIP Entry/ Exit Gate	2011	0.108	0.840	51591	86724	138315	2011	Manimajra Beat
31	Permission for providing street light from Hallomajra Beat through under ground Cable on the Road From Vill. Makhan Majra to Vill Daria	2011	0.033746		8792	27098	35890		Hallomajra Beat
32	Laying of Storm Water Line For Air Force Civil Airport and Vill. Behlana Near St. Plant Vill Raipur Khurd	2011	0.1		267727	88700	356427		Manimajra Beat
33	Div. of 0.072 ha Forest Land for Supply of CANAL WATER from water works Sec-39, Chd	2013	0.072	0.144	244170	45072	289242	2013	Manimajra beat
34	Div. of 39.862 ha of Forest Land for const. of various types of building in PGIMER, Chd	2014	39.862	79.12	66969302	24953612	91922914	2014	Patiala KI Rao, Sukhna Choe, Lake forest & SWS
35	Construction of missing link Road from Nayagaon to Karoran, Chandigarh	2014	0.37	0.7856	3787795	231620	4019415	2015	Patiala-KI-Rao
36	Providing sweage disposal of tem. Shastri Nagar Col. Near Sec-26, chd. laying of sewerage line and const. sump	2015	0.0115		0	7199	7199		No tree is coming in the alignment of the work

37	Flow of sewerage in Sukhna choe for connecting with the sewerage of vill. Daria, Chd	2015	0.036		0	28908	28908		No tree is coming in the alignment of the work
38	Protecting Barsati Nallah to control soil Erosion	2015	0.21		0	131460	131460		No tree is coming in the alignment of the work
39	Sewerage Disposal works of Colony No. 4, Chd	2015	0.0475		0	38143	38143		No tree felling in this case, so that no CA is required
40	Laying of 12" dia Natural Gas Steel Pipeline Along the Road within existing row at Shivalik Nursery towards transport chowk.	2016	0.0228	0.05	91660	14273	105933	2016	Manimajra beat
41	Const. of 220KV/D/C U/G cable at Hallomajra GIS Substation Chd	2018	0.1962	0.74	1309055	174029	1483084	2021	Hallomajra
42	Const. of 220KV/D/C U/G cable at Hallomajra GIS Substation Chd	2018	0.1672		1252359	134262	1386621		Hallomajra
43	Installation of street lights beside the road passing through Patiala ki Rao Vill Dhanas	2020	0.0468	0.09	827446	37580	865026	2022	Patiala ki Rao
44	Street Lighting in village Makhan Majra to Village Daria, UT, Chandigarh	2021	0.05	0.09	792169	40150	832319		Hallomajra
Total area			108.31	111.091			12,56,168,22		

YEAR WISE ABSTRACT OF THE FOREST LAND DIVERTED, STIPULATED COMPENSATORY AFFORESTATION AND AMOUNT SPEND CA ACTUALLY DONE FROM 1980 TO 2023

Name of District-Chandigarh


Name of Union Territory:- UT, Chandigarh

Year	Total Forest land Diverted under FCA (Ha.)	Compensatory Afforestation Stipulated in the approval under FCA (ha.)		Compensatory Afforestation Carried Out (Ha).		Balance Compensatory Afforestation to be done (Ha).	
		NFL	DFL	NFL	DFL	NFL	DFL
1980-1997	--	--	--	--	--	--	--
1998	3.3951	5.53	0.034	5.53	0.034	--	--
1999	0.2897	--	1.075	--	1.075	--	--
2000	0.638	--	0.77	--	0.77	--	--
2001	1.8196	--	2.22	--	2.22	--	--
2002	0.11173	--	0.133	--	0.133	--	--
2003	0.856	--	1.25	--	1.25	--	--
2004	7.5057	7.259	--	7.259	--	--	--
2005	0.036	--	--	--	--	--	--
2006	5.5358	6.2358	--	6.2358	--	--	--
2007	1.133	1.133	--	1.133	--	--	--
2008	0	--	--	--	--	--	--
2009	0.1028	--	2.00	--	2.00	--	--
2010	1.34	1.34	--	1.34	--	--	--
2011	0.241746	--	0.84	--	0.84	--	--
2012	0	--	--	--	--	--	--
2013	0.072	--	0.144	--	0.144	--	--
2014	39.8735	--	79.12	--	79.12	--	--
2015	0.6863	--	0.7856	--	0.7856	--	--
2016	0.0228	--	0.05	--	0.05	--	--
2017	0	--	--	--	--	--	--
2018	0.3634	--	0.74	--	0.74	--	--
2020	0.0468	--	0.09	--	0.09	--	--
2021	0.05	--	0.05	--	0.05	--	--
2022	0	--	--	--	--	--	--
2023	0	--	--	--	--	--	--
	64.119976	21.498	89.3016	21.498	89.3016	--	--

Approved:- CAMPA Annual Plan of Operation 2024-25 [Abstract]

UT Chandigarh

S N	Activity	Section / Rule	Fund [Lakh]
1	Maintenance of CA Plantation in 85.89 ha.	6A of CAF Act, 2016	72.35
2	Creation of Modern nursery at Daria Forest campus.	Rule 5 (3) (a) of CAF Rule, 2018	30.0
3	Wildlife Rescue Van 01 Number	Rule 5 (2) (k) of CAF Rule, 2018	20.0
4	Mobility provisions for Forest Frontline Staff [06 Number Motorcycles]	Rule 5(2) (d) of CAF Rule, 2018	8.0
5.	Third Party Monitoring	Rule 5(3) (h) of CAF Rule, 2018	3.0
6.	Manpower for UT Chandigarh State Authority [@ DC Rate] 1. Office Assistant (Accounts) -01	Rule 6 (a) (iv) of CAF Rule 2018	3.15
7.	POL [Administrative Charges]	Rule 6 (a) (vi)	3.0
		Total	139.5 Say 140.0


[Navneet Kumar Srivastava], IFS
Deputy Conservator of Forests
UT, Chandigarh


[Saurabh Kumar], IFS
Chief Executive Officer
CAMPA, UT, Chandigarh
Chief Conservator of Forests
Chandigarh Administration
Chandigarh

Annexure B

List of all CA Plantation maintenance sites including Geo-coordinates proposed under State CAMPA APO 24-25

Sr. No	Proposed Work	Amount	Longitude	Latitude	Physical Target (Area in Ha.)
1.	3 rd year Maintenance of CAMPA plantation work carried out during 2022-2023 in Patiala ki Rao beat in lieu of diversion of forest land for street lighting of jungle road (from PGI to Chitkara school) appox. 0.0468 Ha land in Patiala ki Rao beat, Chandigarh Range during 2024-25(90 plants)	13,134/-	76°45'38.9"E 76°45'49.19"E 76°45'40.11"E 76°45'38.76"E	30°46'09.75"N 30°46'09.44"N 30°46'08.78"N 30°46'08.88"N	0.09
2.	3 rd year maintenance of CAMPA plantation in lieu of diversion of land for installation of street light from Makhanmajra to Daria village in Hallomajra and Hallomajra beat, Nepli Range. (Plants- 50 Nos.)	12,345/-	76°48'51.3"E 76°48'50.6"E 76°48'52.2"E 76°48'51.5"E	30°41'02.5"N 30°41'02.2"N 30°41'01.1"N 30°41'01.00"N	0.046
3.	4 th year maintenance of CAMPA plantation in lieu of diversion of approx 0.1962 ha land in Hallomajra beat, in Nepli Range. (Plants- 400 Nos.)	48,888/-	76°48'40.15"E 76°48'44.79"E 76°48'40.42"E 76°48'44.93"E	30°41'01.30"N 30°41'01.20"N 30°41'00.24"N 30°41'00.14"N	0.40
4.	4 th year maintenance of CAMPA plantation in lieu of diversion of approx 0.1672 ha land in Hallomajra beat, in Nepli Range. (Plants- 340 Nos.)	41,492/-	76°48'47.32"E 76°48'44.86"E 76°48'48.17"E 76°48'45.8"E	30°40'56.92"N 30°40'56.38"N 30°40'55.33"N 30°40'54.8"N	0.34
5.	4 th year maintenance of CAMPA plantation in lieu of 0.0228 ha land transferred for laying 12"dia natural gas pipe line along the road near Madhya marg compensatory afforestation in lieu of deforestation of forest land has done in Manimajra beat (behind daria rest house) in Nepli Range. (Plants- 50 Nos.)	12,345/-	76°48'54.6"E 76°48'55.5"E 76°48'55.1"E 76°48'55.9"E	30°42'08.07"N 30°42'08.6"N 30°42'09.8"N 30°42'09.6"N	0.046

6.	5 th year maintenance of CAMPA plantation planted in Piplanwala beat during 2019-20 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in Nathewala block, Nepli block, Nepli Range during 2024-25. (No. of plants= 4500)	5,84,650/-	76°51'30.20"E 76°51'28.77"E 76°51'31.93"E 76°51'34.43"E 76°51'35.75"E 76°51'33.84"E 76°51'34.82"E 76°51'31.81"E	30°46'54.48"N 30°46'52.64"N 30°46'51.10"N 30°46'51.06"N 30°46'52.14"N 30°46'53.90"N 30°46'56.80"N 30°46'56.81"N	4.50
7.	5 th year maintenance of CAMPA plantation planted in Manimajra beat during 2020-2021 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in Manimajra beat, Manimajra block. (Plants- 6220 Nos.)	6,59,930/-	076°48'42.22"E 076°48'41.06"E 076°48'39.75"E 076°48'37.76"E 076°48'39.35"E 076°48'38.44"E 076°48'38.24"E 076°48'41.58"E 076°48'44.59"E 076°48'45.68"E 076°48'45.33"E 076°48'44.21"E 076°48'44.77"E 076°48'45.15"E 076°48'42.54"E	30°42'32.8"N 30°42'32.31"N 30°42'30.52"N 30°42'27.37"N 30°42'25.47"N 30°42'23.65"N 30°42'20.25"N 30°42'18.35"N 30°42'21.61"N 30°42'24.58"N 30°42'25.85"N 30°42'27.61"N 30°42'30.36"N 30°42'30.91"N 30°42'32.74"N	6.22
8.	5 th year Maintenance of CAMPA plantation carried out during 2020-21 in Lake beat in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER in Lake beat, Chandigarh Range during 2024-25(7780 plants)	4,00,908/-	PLOT- A		7.78
			76°49' 50.12" 76°49' 48.75" 76°49' 51.95" 76°49' 47.11" 76°49' 42.30" 76°49' 37.83" 76°49' 35.05" 76°49' 43.58" 76°49' 48.02" 76°49' 49.22" 76°49' 50.00"	30°44' 44.95" 30°44' 44.42" 30°44' 40.68" 30°44' 39.33" 30°44' 43.86" 30°44' 40.85" 30°44' 43.63" 30°44' 48.14" 30°44' 46.22" 30°44' 46.31" 30°44' 44.67"	
			PLOT- B		
			76°49' 46.21" 76°49' 51.06" 76°49' 48.57" 76°49' 45.11"	30°44' 54.23" 30°44' 52.37" 30°44' 48.64" 30°44' 50.51"	
9.	6 th year Maintenance of CAMPA plantation carried out during 2019-20 in Khuda Ali Sher beat, Kansal block in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER,	6,10,305/-	76°49'55.48"E 76°49'53.41"E 76°49'57.71"E 76°50'04.16"E 76°50'04.47"E 76°50'01.17"E	30°46'08.11"N 30°46'13.00"N 30°46'15.52"N 30°46'15.51"N 30°46'12.60"N 30°46'08.63"N	6.00

	Chandigarh Range during 2024-25(6000 plants)				
10.	7 th year maintenance of CAMPA plantation planted in L/ Nepli beat during 2018-2019 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in L/ Nepli beat, Nepli block, Nepli Range during 2024-25. (No. of plants= 4000)	10,96,235/-	76°50'40.44"E 76°50'39.47"E 76°50'38.55"E 76°50'37.47"E 76°50'36.93"E 76°50'35.77"E 76°50'34.93"E 76°50'33.73"E 76°50'32.79"E 76°50'31.84"E 76°50'31.61"E 76°50'32.51"E 76°50'33.46"E 76°50'34.72"E 76°50'36.60"E 76°50'40.02"E 76°50'40.43"E 76°50'40.80"E	30°45'06.11"N 30°45'06.68"N 30°45'07.45"N 30°45'08.35"N 30°45'09.09"N 30°45'09.98"N 30°45'10.65"N 30°45'11.19"N 30°45'11.70"N 30°45'12.93"N 30°45'13.68"N 30°45'14.19"N 30°45'14.93"N 30°45'15.59"N 30°45'15.96"N 30°45'15.75"N 30°45'13.03"N 30°45'10.14"N	4.00
11.	7 th year Maintenance of CAMPA plantation carried out during 2018-19 in Kansal beat in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER, Chandigarh Range during 2024-25(4820 plants)	2,80,589/-	76°50'15.13"E 76°50'12.22"E 76°50'11.26"E 76°50'04.90"E 76°50'04.58"E 76°50'08.90"E 76°50'06.10"E 76°50'07.98"E 76°50'11.55"E 76°50'13.94"E	30°47'09.97"N 30°47'03.71"N 30°47'03.29"N 30°47'03.70"N 30°47'05.00"N 30°47'08.32"N 30°47'11.28"N 30°47'12.19"N 30°47'10.04"N 30°47'10.96"N	4.82
12.	8 th year Maintenance of CAMPA plantation carried out during 2017-18 in Kansal beat in lieu of diversion of 39.862 HA. Of forest land for construction of various types of building in PGIMER, Kansal beat, Kansal block, Chandigarh Range during 2024-25(2500 plants x 2 plots = 5000 plants)	1,16062/-	PLOT- A		5.00
			76°50'10.16"E 76°50'10.22"E 76°50'09.51"E 76°50'05.89"E 76°50'05.12"E 76°50'06.02"E 76°50'05.63"E 76°50'07.02"E 76°50'10.63"E 76°50'12.61"E 76°50'12.76"E	30°47'01.36"N 30°47'01.46"N 30°47'02.97"N 30°47'02.68"N 30°47'01.40"N 30°46'59.60"N 30°46'59.11"N 30°46'57.17"N 30°46'56.70"N 30°46'57.51"N 30°46'58.36"N	
			PLOT- B		
			76°50'20.03"E 76°50'27.34"E 76°50'27.66"E 76°50'17.92"E	30°47'12.43"N 30°47'13.34"N 30°47'17.64"N 30°47'15.08"N	

13.	8 th year maintenance of CAMPA plantation planted in Manimajra beat during 2017-2018 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in Manimajra beat, Manimajra block. (Plants- 5000 Nos.)	4,06,702	76°48'58.73"E 76°49'0.44"E 76°49'6.07"E 76°49'8.70"E 76°49'5.60"E 76°49'3.19"E	30°42'19.33"N 30°42'13.38"N 30°42'13.88"N 30°42'21.54"N 30°42'23.57"N 30°42'20.68"N	5.00
14.	9 th year Maintenance of CAMPA plantation carried out during 2016-17 in Barotiwala beat in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER, in Barotiwala beat, Barotiwala block, Chandigarh Range during 2024-25(6000 plants)	3,03,642/-	76°50' 26.30" 76°50' 33.02" 76°50' 37.38" 76°50' 36.18" 76°50' 37.28" 76°50' 31.98" 76°50' 27.81" 76°50' 25.86" 76°50' 26.39" 76°50' 25.04"	30°47' 28.63" 30°47' 29.82" 30°47' 34.95" 30°47' 35.46" 30°47' 37.58" 30°47' 37.38" 30°47' 33.63" 30°47' 32.51" 30°47' 32.03" 30°47' 29.87"	6.00
15.	9 th year maintenance of CAMPA plantation planted in L/ Nepli beat during 2016-2017 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in L/ Nepli beat, Nepli block, Nepli Range during 2024-25. (No. of plants= 6000)	7,98,653/-	76°50'56.21"E 76°50'52.12"E 76°50'51.62"E 76°50'50.74"E 76°50'50.28"E 76°50'50.26"E 76°50'51.46"E 76°50'52.18"E 76°50'54.91"E 76°50'56.01"E 76°50'56.17"E	30°45'29.40"N 30°45'31.30"N 30°45'30.57"N 30°45'28.62"N 30°45'26.32"N 30°45'24.09"N 30°45'23.66"N 30°45'23.13"N 30°45'24.43"N 30°45'24.59"N 30°45'26.29"N	6.00
16.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in village Maloya in lieu of diversion of 0.6758 HA. For construction of Christian cemetery in sector-25, diversion of 4.86 HA for construction of route no. 2 from Chandigarh- PKL and diversion of 0.526 HA. For IT habitat near Kishangarh and plantation work in KhudaLahora in lieu of diversion of 1.34 HA. For forest land for widening of Chandigarh- Kalka in Patiala ki Rao beat, Chandigarh Range during 2024-25 (2490 plants)	1,17,598/-	76°43'31.75"E 76°43'36.98"E 76°43'37.20"E 76°43'39.49"E 76°43'39.58"E 76°43'42.09"E 76°43'42.21"E 76°43'43.03"E 76°43'44.40"E 76°43'44.64"E 76°43'44.41"E 76°43'44.72"E 76°43'47.21"E 76°43'41.51"E 76°43'36.48"E 76°43'36.82"E 76°43'36.16"E 76°43'36.09"E 76°43'32.12"E	30°45'36.69"N 30°45'36.87"N 30°45'38.51"N 30°45'38.67"N 30°45'40.39"N 30°45'40.44"N 30°45'39.27"N 30°45'38.62"N 30°45'38.55"N 30°45'38.91"N 30°45'40.59"N 30°45'40.60"N 30°45'37.64"N 30°45'30.42"N 30°45'30.59"N 30°45'32.48"N 30°45'32.75"N 30°45'34.36"N 30°45'34.53"N	2.49

17.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER, Khuda Ali Sher beat, Kansal block, Chandigarh Range during 2024-25. (4500 plants)	1,30,805/-	76°49'52.90"E 76°49'51.96"E 76°49'54.51"E 76°49'57.55"E 76°50'01.80"E 76°50'03.74"E 76°50'03.19"E	30°46'14.06"N 30°46'15.33"N 30°46'19.65"N 30°46'23.05"N 30°46'24.31"N 30°46'22.78"N 30°46'20.05"	4.50
18.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.04 HA. Of forest land for laying of storm water drainage (SWD) in Lake beat, Chandigarh Range during 2024-25(400 plants)	38,127/-	E 76°49'32.26" E 76°49' 32.27" E 76°49' 34.30" E 76°49' 34.63"	N 30°44'56.35" N 30°44' 4.33" N 30°44' 4.44" N 30°44' 6.71"	0.40
19.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion 39.862 HA. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh Range during 2024-25(4200 plants)	2,59,823/-	76°44'44.19"E 76°44'46.52"E 76°44'54.31"E 76°44'51.58"E	30°45'28.95"N 30°45'23.36"N 30°45'29.65"N 30°45'32.68"N	4.20
20.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.0628 HA. Of forest land for providing SWD line through forest area from PEC in Patiala ki Rao beat, Chandigarh Range during 2024-25(1000 plants)	54511/-	76°45'17.75"E 76°45'13.87"E 76°45'15.27"E 76°45'18.98"E	30°45'30.51"N 30°45'26.74"N 30°45'25.32"N 30°45'27.60"N	1.00
21.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion 39.862 HA. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh Range during 2024-25(1700 plants)	80,709/-	76°45'47.56"E 76°45'43.42"E 76°45'39.96"E 76°45'42.09"E	30°46'05.30"N 30°46'04.14"N 30°46'08.95"N 30°46'08.54"N	1.70
22.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.607 HA. land for widening and STG of road from	41,600/-	76°45'40.58"E 76°45'39.21"E 76°45'39.21"E 76°45'44.10"E	30°46'23.47"N 30°46'20.96"N 30°46'18.65"N 30°46'18.66"N	0.68

	Uttar Marg to village Kaimbwala in Patiala ki Rao beat, Chandigarh Range during 2024-25(675 plants)				
23.	10 th year maintenance of plantation carried out in Hallomajra beat near route no 2 planted during 2015-2016 in lieu of diversion of 0.0337 hac of forest land for producing street light at MakhenmajraDaira road, in Hallomajra beat. (Plants- 21 Nos.)	5856/-	076°48'36.65"E 076°48'37.50"E 076°48'37.16"E 076°48'35.58"E 076°48'35.87"E 076°48'36.37"E 076°48'36.97"E	30°41'21.42"N 30°41'20.83"N 30°41'20.67"N 30°41'20.90"N 30°41'22.13"N 30°41'22.19"N 30°41'21.64"N	0.034
24.	10 th year maintenance of plantation planted in arboretum during 2015-2016 in lieu of diversion of 0.108 hac of reserve forest area behind police line in Manimajra beat. (Plants- 60 Nos.)	10162/-	076°48'56.74"E 076°48'55.68"E 076°48'58.3"E 076°48'59.55"E	30°42'54.54"N 30°42'55.80"N 30°42'57.81"N 30°42'56.64"N	0.15
25.	10 th year maintenance of plantation in Manimajra beat sec-26 forest area planted during 2015-2016 in lieu of diversion of forest land for laying of storm water line for air force civil airport of village Behlana near st plant village Raipur Khurd, Chandigarh in Manimajra beat, Nepli Range. (Plants- 140 Nos.)	16116/-	076°49'05.03"E 076°49'07.23"E 076°49'05.16"E 076°49'02.95"E	30°43'23.4"N 30°43'25.25"N 30°43'27.04"N 30°43'25.04"N	0.35
26.	10 th year plantation in Manimajra beat sec-26 area planted during 2015-2016 on 0.072 ha land transferred for compensatory afforestation in lieu of deforestation of forest land required for the supplying of canal water from water works sector- 39, Chandigarh to Panchkula in Manimajra beat. (Plants- 144 Nos.)	11622/-	076°48'52.12"E 076°48'48.54"E 076°48'50.62"E 076°48'52.87"E 076°48'52.76"E 076°48'53.45"E 076°48'54.45"E 076°48'56.17"E 076°48'57.36"E 076°48'57.35"E 076°48'56.48"E 076°48'53.75"E	30°43'41.32"N 30°43'38.78"N 30°43'36.82"N 30°43'38.95"N 30°43'38.96"N 30°43'39.15"N 30°43'40.50"N 30°43'39.68"N 30°43'42.20"N 30°43'42.25"N 30°43'43.20"N 30°43'44.15"N	0.144
27.	10 th year maintenance of CAMPA plantation planted in Hallomajra beat during 2015-2016 near Raipur Khurd in lieu of permission granted remove	2,82989/-	76°48'51.87"E 76°48'58.22"E 76°48'58.11"E 76°48'59.03"E 76°49'1.20"E	30°40'17.28"N 30°40'18.04"N 30°40'20.20"N 30°40'22.09"N 30°40'24.26"N	8.00

	108 nos. trees for P.G.I project during 2013-14, in Hallomajra beat, Hallomajra block. (Plants-8000 Nos.)		76°48'58.51"E 76°48'57.50"E 76°48'52.38"E 76°48'51.99"E	30°40'25.74"N 30°40'29.21"N 30°40'32.99"N 30°40'25.85"N	
28.	10 th year maintenance of CAMPA plantation planted in Ghareri beat during 2015-2016 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in Ghareri beat, Ghareri block, Nepli Range during 2024-25. (No. of plants= 6000)	7,98,653/-	76°51'54.82"E 76°51'53.21"E 76°51'52.14"E 76°51'51.33"E 76°51'51.04"E 76°51'50.04"E 76°51'48.94"E 76°51'51.32"E 76°51'52.00"E 76°51'53.71"E 76°51'55.06"E 76°51'56.44"E 76°51'57.30"E 76°51'58.53"E 76°51'57.74"E 76°51'56.59"E 76°51'56.76"E	30°45'11.37"N 30°45'12.46"N 30°45'12.83"N 30°45'12.62"N 30°45'12.28"N 30°45'10.22"N 30°45'08.16"N 30°45'07.71"N 30°45'07.22"N 30°45'05.60"N 30°45'05.48"N 30°45'05.05"N 30°45'04.41"N 30°45'05.09"N 30°45'06.09"N 30°45'08.55"N 30°45'09.10"N	6.00
	Total	72,34,451/-			85.89

**Sub: Minutes of the Meeting of the State Level Executive Committee under
CAMPA held on 8th May, 2024.**

1 message

Forest Chandigarh <forestchandigarh@gmail.com>

Wed, May 8, 2024 at 7:58 PM

To: "N.K.Jhingan, Secretary General" <esichd@yahoo.co.uk>, Department of Environment Chandigarh Administration <direnvchandigarh@gmail.com>, dstchandigarh17@gmail.com, yuvsatta <yuvsatta@gmail.com>, Planning Officer <poplanning@gmail.com>

Cc: CF CHANDIGARH <cf.chandigarh@gmail.com>

Sir/Madam,

A Meeting of the State Level Executive Committee was held on 8th May, 2024 at 10:00 AM under the Chairmanship of Chief Conservator of Forests, UT Chandigarh. Enclosed please find herewith the Minutes of the Meeting held on 8th May, 2024 for kind information. **If you have any comments, please send a reply within 15 days.**

Regards,

Department of Forests & Wildlife,
UT Chandigarh

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Minutes of the Meeting of Executive Committee, State CAMPA, UT Chandigarh held under chairmanship of Chief Conservator of Forests, UT Chandigarh on 8th May, 2024 at 10:00 AM in Conference Hall, Paryavaran Bhawan, Department of Forests & Wildlife, Sector 19-B, Chandigarh.

1. List of participants is attached at 'Annexure-1
2. At the outset, Chairman while welcoming all present briefed about CAMPA and various activities being taken up by the Department asked DCF (Hq) to initiate proceedings as per agenda points.
3. Following Agenda points were discussed during meeting and decisions taken: -
4. **Agenda Item No.1 Review of APO 2023-24:**
 - i. Deputy Conservator of Forest (HQ) mentioned that during Financial Year, as per the APO of 2023-24 maintenance work of Compensatory Afforestation [CA] plantation was carried out. The plantation maintenance ranges from 1st year maintenance to 10th year. Total outlay of 2023-24 APO was Rs.153.99 lakh and expenditure is Rs.119.80 lakh. He further informed that 100% physical targets of APO 2023-24 have been achieved. Fund is available in CA component. However, for want of budget, expenditure is yet to be booked under related head and same will be booked on allocation of budget during the FY 2024-25.
 - ii. DCF (Hq) informed about following fund positions in CAMPA under different components: -

SN	Component	Fund availability 31 st March, 2024 (in lacs)
1.	Compensatory Afforestation [CA]	171.27
2.	Net present value (NPV)	275.00
3	Interest Component	137.00

- iii. DCF intormed that audit of CAMPA accounts by o/o DG Audit [Central], Chandigarh has been carried out for CAMPA works done during last two FY 2021-23. There is no major audit para in the audit report.
- iv. Accounts of State CAMPA have been regularly reconciled with the National CAMPA and reconciliation report is available with the department till March 2023.
- v. The third-party monitoring was awarded to Forest Research Institute (FRI) and the report from FRI has already been received. The copy of which was circulated to all the members of the committee for information/perusal.

5. **Agenda Item No.2 Draft APO 2024-25:** Deputy Conservator of Forest (HQ) mentioned in detail draft APO 2024-25 covering following activities: -

SN	Activity	Rule	Fund [Lakh]	Remarks
1	Maintenance of CA Plantation in 85.89 h	6A of CAF Act, 2016	72.35	Maintenance is as per approved estimate. The Geo-Coordinates of all the plantation sites have been mentioned in APO.
2	Creation of modern nursery	Rule 5(3) (a) of CAF Rule, 2018	30.0	To raise Quality Planting Material for plantation in forest areas well as outside forest area through all greening agencies to improve Forest and Tree Cover in city. This will further enhance efforts of Department to increase the Green Cover of the city.
3	Wildlife Rescue Van	Rule 5(2) (k) of CAF Rule, 2018	20.0	For modernization of Wildlife Rescue Squad. All required equipment's for purpose will be available in this specially fabricated Van. This will further help forest frontline staff to attend Wildlife Rescue Cases including Man-Animal conflict in a professional manner and to safely capture and release wildlife in wild as per SOP.

W. Singh

4	Mobility provisions for Forest Frontline Staff [12 Motorcycles]	Rule 5(2) (d) of CAF Rule, 2018	16.0	Forest Frontline Staff have jurisdiction area in remote forest areas. To attend all works for scientific management of forests in remote forest areas and to ensure protection measures in Protected area and Government Forests mobility provision will increase the response time and will help the staff to carry out works within time.
5	Manpower for UT Chandigarh State Authority 1. Technical Assistant (Secretariat) 2. Office Assistant (Account)	Under Rule 6 (a) (iv)	8.60	To attend all the works of State Authority including preparation of reports, compilation of data as per CAF 2016 Act and CAF 2018 Rules. As on date there is no manpower deployed in State Authority through CAMPA fund.

The State Level Executive Committee considered the draft APO 2024-25 and while approving, recommended following APO 2024-25 for consideration/approval of the State Level Executive Committee.

SN	Activity	Act / Rule	Fund [Lakh]
1	Maintenance of CA Plantation	6A of CAF Act, 2016	72.35
2	Creation of modern nursery	Rule 5(3) (a)	30.0
3	Wildlife Rescue Van	Rule 5(2) (k)	20.0
4	Mobility provisions for Forest Frontline Staff [12 Motor Cycles]	Rule 5(2) (d)	16.0
5	Manpower for UT Chandigarh State Authority at Approved DC Rates. [1. Technical Assistant (Secretariat) 2. Office Assistant (Account)]	Rule 6 (a) (iv)	8.6
6.	POL [Administrative Charges]	Rule 6 (a) (vi)	4.0
Total			150.95
			Say 151.00

6. Agenda Item No.3: - Approval of expenditure from interest component:

DCF (HQ) informed that total fund available under CA component is Rs.171.27 lakh, out of which Rs.119.50 lakh is committed expenditure towards CA Plantation maintenance works carried out in the F.Y. 2023-24. The remaining fund in CA as on date is 51.77 lacs. The fund requirement for the maintenance of CA plantation in F.Y. 2024-25 is 72.34 lacs. He informed that since the CA plantation estimates were prepared the wage rate has been significantly increased in last ten years. DCF proposed that as per rule 6 a (i) of CAF rules 2018 and various guidelines issued by National CAMPA from time-to-time balance amount of Rs.20.57 lacs may be met through interest component. Further suggested that fund required for maintenance of CA plantation in subsequent years may also be carried out through fund available under interest component.

After deliberation EC of State CAMPA recommended that maintenance of CA plantation may be carried out from the interest component as per rules / guidelines issued from time to time.

7. Agenda Item No.4 Third Party Monitoring: DCF informed that Forest Research Institute, Ministry of Environment Forest & Climate Change, Govt of India carried out third party monitoring of works carried out under CAMPA and submitted report. DCF (HQ) suggested that this year also work of external monitoring may be carried out by FRI. He also informed that apart from external monitoring internal monitoring is also carried out by the Department. After deliberation EC of State CAMPA recommended that third party monitoring may be carried out through FRI, Dehradun.

8. Agenda Item No.5 Reconstitution of Executive Committee of State CAMPA: DCF (HQ) informed that the Executive Committee of State CAMPA was constituted vide Government Notification No.152 dated 10th August, 2009 and most recently reconstituted on 23.01.2020 vide notification no.411. DCF Hq proposed that it may be revised as per CAF Rule, 2018 by including concerned stakeholders. EC of State CAMPA concurred the proposal.

9. Suggestions Received from the Members:


- i. **Shri N k Jhingan:** While appreciating the works carried out by Forest Department under CAMPA and third-party monitoring by FRI he suggested following:
 - i. Gap Plantation in Southern Sectors may be considered.

- ii. Adequate measures may be taken to check and control forest fires.
- iii. Fruit bearing trees may be planted in the forest area / wildlife habitat to ensure availability of food for the wildlife
- iv. Water conservation structures and soil moisture conservation measures may be taken in the forest area.

Chairman while appreciating the suggestion asked DCF to note for appropriate actions under State Plan.

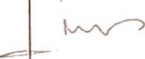




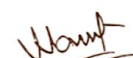

- ii. **Representative of Finance Department:** He suggested to engage Office Assistant (Accounts) instead of Data Entry Operator. EC agreed to the suggestion.
- iii. **CEO State CAMPA:** Invited members to visit plantation areas and other works carried out under CAMPA as per convenience.

Meeting ended with a vote of thanks to the Chair


(Navneet Kumar Srivastava), IFS
Deputy Conservator of Forests-cum-
Member (SLEC) CAMPA
UT Chandigarh

State Level Executive Committee under CAMPA

Attendance of Members who attended the meeting of the State Level Executive Committee under CAMPA, UT, Chandigarh held on **8th May, 2024** at **10.00 AM** under the Chairmanship of Chief Conservator of Forests, Chandigarh administration in his office at Paryavaran Bhawan, 2nd Floor, Sector-19/B, Madhya Marg, U.T., Chandigarh.

Sr. No.	Name of Officers and Designation	Department/ Organization	Mobile No. & Email	Signature
1	CEO CAMPA. C-12/10	Forest		
2	Manoj Kumar Section Officer FINANCE DEPT.	Finance Deptt.	9888002623	
3	N.K. Jhingan, Secretary	The Environmental Security of India.	9417004937	
4	Director, Env.	Env.		
5	Narveet Srivastava Director, S, T & R	Science & Tech.	8413847177	
6	DCF (HQ) Narveet Srivastava	Forest	"	
7	DCF (BG&NP) Narveet Srivastava	Forest	"	
8				
9				
10				



**DEPARTMENT OF FORESTS & WILDLIFE
CHANDIGARH ADMINISTRATION**

Off: Paryavaran Bhawan Building [2nd Floor], Sector-19B, Madhya Marg, Chandigarh 160019
E-mail Address: forestchandigarh@gmail.com Tel: 0172-2700284

No. FOR/2024/378-381

Dated: 14-05-2024

To

1. The Secretary (Forests), UT, Chandigarh
2. The Secretary Finance, UT, Chandigarh
3. The Secretary Planning, UT, Chandigarh
4. The Dy. Director General of Forests,
Ministry of Environment, Forest and Climate Change,
Regional Office, Sector-31, Chandigarh.

Subject:- Minutes of the Meeting of the State Level Steering Committee (SLSC) under CAMPA held on 13th May, 2024.

A Meeting of the State Level Steering Committee (SLSC) under CAMPA was held on 13th May, 2024 at 12:00 Noon under the Chairmanship of Worthy Adviser to the Administrator, Chandigarh Administration. Enclosed please find herewith the Minutes of the Meeting (SLSC) held on 13th May, 2024, for information & necessary action please.



Deputy Conservator of Forests (HQ),
Chandigarh Administration. o/c

Endst No. FOR/2024/382-384

Dated 14-05-2024

A copy is forwarded to the following for information please:-

1. PA to AA-cum-Chairperson of the SLSC for kind information of W/AA.
2. PA to CCF for kind information of Worthy CCF-cum-Member Secretary of the State Level Steering Committee, Chandigarh Administration.
3. PA to Chief Conservator of Forests-cum-Chief Wildlife Warden, Chandigarh Administration.

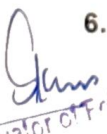

Deputy Conservator of Forests (HQ),
Chandigarh Administration. o/c

Minutes of meeting of State Level Steering Committee (SLSC) held under chairmanship of Sh. Rajeev Verma, IAS Adviser to the Administrator, UT Chandigarh and Chairperson SLSC, UT Chandigarh on 13th may,2024 at 12.00 (noon)

1. List of participants is at **Annexure- 'A'**.
2. At the outset, Chairperson while welcoming all members asked CCF and CEO CAMPA to initiate proceedings. Sh. Saurabh Kumar, IFS, CEO State CAMPA made a presentation including three components of CAMPA fund- CA, Net Present Value [NPV] & Interest. CAF Act, 2016 and CAF Rules 2018. Objectives of fund, indicative list of activities which may be undertaken. Institutional framework under CAMPA at center and state level. Briefed about CAMPA APO preparation and approval process. Apprised committee that Compensatory Afforestation [CA] plantation against the entire Forest diversion proposals in UT Chandigarh has been carried out and there is no backlog of CA plantation.
3. CEO Informed committee about following fund position under three different components of CAMPA:

Component	Fund available (31.3.2024)	Liability	After deducting liability (13.05.2024)	Proposed APO 24-25
CA	171.27	119.50	51.77	51.77
NPV	275.10	0	275.10	66.0
Interests	137.62	0.30	137.32	33.17
Total	583.99	119.80	464.19	150.94

4. Chairman Stressed that while formulating and implementing the APO the provision of relevant Acts and Rules, relevant norms and guidelines and all Codal formalities including compliance of GFR procurement manual and other financial instructions etc. must be ensured without deviation.
5. Thereafter agenda points were discussed.
6. **Agenda Item 1- Review of APO 2023-24:** CEO briefed committee about following actions taken on decisions taken during the last meeting of the SLSC held on 19th Sep, 2022:


Chief Conservator of Forests
Chandigarh Administration
Chandigarh

Agenda No.	Agenda	Decision	Action Taken
1	A brief presentation on the progress of Compensatory Afforestation works	For Information	No Action Required
2	Approval of Action Plan for 2023-24	SLEC Approved following works in 2023-24 APO: CA- 121.92 Lakh NPV – 19.07 Lakh Interests -13.0 Lakh	100% physical of mandatory activities [CA plantation] was achieved. Expenditure incurred will be booked in current FY. Rest of the activities could not be carried as fund was not allocated in Budget.
3	Expenditure of Interest Component Head 2023-24	13.00 Lakh Approved	No expenditure as fund was not allocated in the budget
4	Approval of Balance Sheet, Income & Expenditure & Audited Reports	Approved by SLSC as presented.	No Action
5	Annexure B of APO was placed before Committee	Committee took note of the same.	No Action Required

7. CEO CAMPA informed that all the mandatory works i.e. CA plantation work in approved APO has been carried out 100%. However, due to unavailability of fund expenditure will be booked during current financial year. Other works under NPV and Interest component [i.e. construction of two watch tower and office expense respectively] could also not be carried out due unavailability of the fund.

8. Committee was informed that two works approved under NPV component in 2023-24 APO i.e. construction of one watch tower and one fire watch tower which could not be carried out due to unavailability of funds will be carried out under State fund in the current financial year i.e. 2024-25.

9. **Agenda Item No. 2- Discussion on draft CAMPA APO 2024-25:** Draft APO 2024-25 including all documents was placed before committee for perusal.

CEO informed that no new CA plantation is proposed as there is no backlog of CA plantation and hence only maintenance of old CA plantation carried out during period 2014-15 to 2023-24 is included in the APO. List of all such works [enclosed as **Annexure- 'B'**] was placed before committee. CEO briefed committee about following works proposed under CA, NPV and Interests component in APO:

SN	Activity	Section / Rule	Fund [Lakh]	Remarks
1	Maintenance of CA Plantation in 85.89 h	6A of CAF Act, 2016	72.35	It is a mandatory activity. Maintenance of old CA Plantation raised during period 2014-15- 2023-24. List of all the CA plantation maintenance sites including, Geo-Coordinates, physical and financial targets was placed before committee. List is at Annexure B .
2	Creation of Modern nursery at Daria Forest campus.	Rule 5 (3) (a) of CAF Rule, 2018	30.0	To raise Quality Planting Material for plantation in forest areas well as outside forest area through all greening agencies to improve Forest and Tree Cover in city. This will further enhance efforts of Department to increase the Green Cover of the city. List of species is at Annexure C
3	Wildlife Rescue Van 01 Number	Rule 5 (2) (k) of CAF Rule, 2018	20.0	For modernization of Wildlife Rescue Squad. All required equipment's for purpose will be available in this specially fabricated Van. This will further help forest frontline staff to attend Wildlife Rescue Cases including Man-Animal conflict in a professional manner and to safely capture and release wildlife in wild as per SOP.
4	Mobility provisions for Forest Frontline Staff [12 Number Motorcycles]	Rule 5(2) (d) of CAF Rule, 2018	16.0	Forest Frontline Staff have jurisdiction area in remote forest areas. To attend all works for scientific management of forests in remote forest areas and to ensure protection measures in Protected area and Government Forests mobility provision will increase the response time and will help the staff to carry out works within time.

5	Manpower for UT Chandigarh State Authority 1. Technical Assistant (Secretariat) 2. Office Assistant (Accounts)	Rule 6 (a) (iv) of CAF Rule 2018	8.6	To attend all the works of State Authority including preparation of reports, compilation of data as per CAF 2016 Act and CAF 2018 Rules. As on date there is no manpower deployed in State Authority through CAMPA fund.
6	POL [Administrative Charges]	Rule 6 (a) (vi)	4.0	POL for vehicles purchased under CAMPA
		Total	150.94	

10. CEO informed committee that estimates for CA plantation and maintenance are prepared and submitted during the forest diversion proposal itself and accordingly user agency has provided fund. CA plantation and Maintenance estimates are prepared as per Forest Schedule of Rates. Forest Secretary suggested that species wise plantation and maintenance estimates may also be attempted with special emphasis on fruit bearing tree species.
11. Chairman suggested to define quality planting material and include the list of species to be planted with justification.
12. Forest Secretary suggested that records related to plantation etc. should be maintained properly and feasibility of digitization / developing an App may also be explored.
13. Committee observed that considering the volume of work in State CAMPA one Office Assistant (Accounts) at DC Rates may be engaged after following prescribed codal formalities and instruction in this regard.
14. Regarding mobility provision for the forest frontline staff under CAMPA, CEO informed that such provisions are as per guidelines of CAMPA and several other States have provided motor cycles to frontline staff under CAMPA.
15. CCF mentioned that greater mobility is indispensable for effective and efficient implementation of various measures required for scientific management of forest and wildlife including protection of remote, undulating and vulnerable forest areas and responses to human-animal conflict situations. Forestry works are mostly carried out deep in forests like – Soil & Moisture Conservation works, Construction of Protection Camps, Check Gates, Nursery related works, Plantation works for biodiversity enrichment and to compensate the loss due to diversion of forest land, Creation and maintenance of fire line, Waterhole to ensure availability of water to wildlife throughout the year,



Patrolling in forests area, creation and maintenance of forests roads, inspection paths, natural trails etc. It is duty of forest frontline staff to carry out supervision and monitoring of each work being carried out within its respective jurisdiction apart from protection related works. Average block area in Sukhna Wildlife Sanctuary is 5.0 Sq Kms. Whereas average block area in city is approximately 28 Sq Kms.

16. Committee while recommending 06 motorcycles directed that POL requirement for GPS embedded motor cycles may be ascertained based on field conditions and based on guidelines of Finance Department. Further these are to be used only for official duties and GPS monitoring of the usage may be ensured. The use of vehicle may be monitored on monthly basis.
17. Regarding monitoring by external agency CEO informed that third party monitoring by FRI has been carried out for works done up to 2021-22. A copy of report was circulated to all the members for perusal. Committee recommended that the work related to third party monitoring by FRI may be continued as it has already been engaged for doing so.. and monitoring and evaluation of all the works done in FY 2022-23 and 2023-24 may also be carried out. Provision of Rs 3.0 lakhs for the purpose was recommended by committee.
18. After detailed discussion SLSC approved and recommended following works in APO 2024-25, covering activities under CA, NPV and Interests component, for consideration/approval of Executive Committee of National Authority, CAMPA.

SN	Activity	Section / Rule	Fund [Lakh]
1	Maintenance of CA Plantation in 85.89 h	6A of CAF Act, 2016	72.35
2	Creation of Modern nursery at Daria Forest campus.	Rule 5 (3) (a) of CAF Rule, 2018	30.0
3	Wildlife Rescue Van 01 Number	Rule 5 (2) (k) of CAF Rule, 2018	20.0
4	Mobility provisions for Forest Frontline Staff [06 Number Motorcycles]	Rule 5(2) (d) of CAF Rule, 2018	8.0

5.	Third Party Monitoring	Rule 5(3) (h) of CAF Rule, 2018	3.0
6.	Manpower for UT Chandigarh State Authority [@ DC Rate] 1. Office Assistant (Accounts) -01	Rule 6 (a) (iv) of CAF Rule 2018	3.15
7.	POL [Administrative Charges]	Rule 6 (a) (vi)	3.0
		Total	139.5 Say 140.0

19. Agenda Item No. 3- Expenditure of Interest under CAMPA Head 2023-24:

CEO CAMPA informed that total fund available under CA component is Rs.171.27 lakh, out of which Rs. 119.50 lakh is committed expenditure towards CA Plantation maintenance works carried out in the F.Y. 2023-24. The remaining fund in CA as on date is 51.77 lacs. The fund requirement for the maintenance of CA plantation in F.Y. 2024-25 is 72.34 lacs. He informed that since the CA plantation estimates were prepared the wage rate has been significantly increased in last ten years. Briefed committee that as per rule 6 a (i) of CAF rules 2018 fund available under Interests component may be used *"To offset the incremental cost of the Compensatory Afforestation and Penal Compensatory Afforestation at the increased wage rate"*. Proposed that as per rule 6 a (i) of CAF rules 2018 balance amount of Rs.20.57 lacs for maintenance of CA plantation may be met through interest component. Further suggested that fund required for maintenance of CA plantation in subsequent years may also be carried out through fund available under interest component.

20. On query regarding fund requirement under interest's component in subsequent years CEO mentioned that since the fund under CA component is not available the maintenance of CA plantations raised during period 2014-15 to 2023-24 may be carried out under interest component as per rule 6(a) (i). Approximate fund required for the plantation maintenance is up to Rs 80 Lakhs for next seven years. Further for rest of the activities like hiring of man power (01) and POL will require approximately Rs 35.0 Lakh for next five years which will be met by the estimated availability of Rs 111 lakh currently under interest component and in compliance of the rules.

21. In addition to above committee also deliberated on proposal related to engagement of manpower and POL under interest component.

22. After deliberation SLSC recommended following works with outlay of 26.70 Lakh under interest component:

Head of Account (CAMPA Head)	Budget Estimates for the year 2024-25 (amount in Lakh)
<u>2406-Forestry and Wildlife</u>	
04 Afforestation and Ecology Development	20.57
103 State Compensatory Afforestation State Authority	--
05 Establishment and other Expenses of Interest	3.15
09 Repair and Maintenance of staff cars	--
10 POL of office Vehicle	--
13 Office Expenses	3.0
21 Material and Supplies	
01 00 50 other charges (printing and publishing)	
Total	26.7

23. Agenda Item no. 4-Third Party Monitoring of CAMPA Works: CEO informed that third-party monitoring has been carried out by Forest Research Institute (FRI), Dehradun. The SLSC was shown photographs of the field works of the third-Party monitoring during the presentation. The reports were also presented on table to the members. Briefed committee about observations / recommendations mentioned in the FRI report, including following:

- a. Use of Remote Sensing and GIS
- b. Adoption of Suitable Silviculture Practices
- c. Research needs plantation of medicinal and aromatic plant
- d. Plantation of multi purposes tree species (MPTS)
- e. Avoid plantation with Exotic
- f. Proper plantation inventory maintenance
- g. Capacity building and training of field staff involved in plantation activities
- h. Location specific plantations in consultation with the stakeholder
- i. Adoption of best practices on land reclamation and restoration

j. Enhancement of natural regeneration


24. CCF informed that all the recommendation made in the third-party monitoring report is under process of implementation.

25. **Agenda item No. 5- Reconstitution of the State Level Executive Committee for State CAMPA:** The committee was apprised that Executive Committee of State CAMPA was constituted vide Government Notification No.152 dated 10th August, 2009 and most recently reconstituted on 23.01.2020 vide notification no.411. it was proposed that it may be freshly re-notified in accordance with the CAF Act,2016. The committee suggested to put up a comprehensive proposal, in accordance with the relevant acts and rules, with full justification on file for onward necessary action.

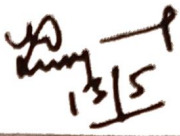



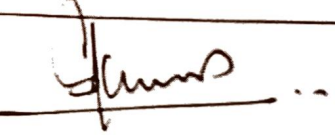

26. Other Points discussed during the meeting:

- a. Committee observed that updated balance sheet, Income and expenditure and audited reports may also be placed before the committee in next meeting
- b. Identification, replacement of exotics including dangerous trees and re plantation of suitable species in phased manner: Forest Secretary suggested that the work may be expedited by concerned departments, Forest Department to coordinate with MC and Engendering Department for early action.
- c. Finance Secretary Suggested that preventive measures / steps may be taken for removal of dangerous trees before ensuing monsoon season.

Meeting ended with a vote of Thanks to the Chair.


14.05.2024
Saurabh Kumar
CCF & CEO, CAMPA
cum - MS(SLSC)
Chief Conservator of Forests
Chandigarh Administration
Chandigarh

Attendance sheet for the Meeting of State Level Steering Committee (SLSC) under CAMPA scheduled to be held on 13.05.2024 at 1200 hrs. under the Chairmanship of Sh. Rajeev Verma, IAS, Worthy Adviser to the Administrator, Chandigarh Administration.

S. No.	Name and Designation	Signature
1.	Sh. Nitin Kumar Yadav, IAS Home Secretary and Secretary (Forests), UT Chandigarh	 13/5
2.	Sh. Vijay Namdeorao Zade, IAS Finance Secretary & Secy. Planning, UT Chandigarh	
3.	The Dy. Director General of Forests, Regional Office, MoEF&CC, Govt. of India, Sec-31, Chandigarh or his Representative	 13/5/24 DIGF, RO, Chandigarh
4.	Sh. T.C. Nautiyal, IFS, Chief Conservator of Forests & HoD, Forest & Wildlife Department, UT Chandigarh	
5.	Sh. Saurabh Kumar, IFS, Chief Executive Officer, State CAMPA, UT Chandigarh	
6.	Sh. Navneet Kumar Srivastava, IFS, Conservator of Forests, UT Chandigarh	 13/05
7.		

Annexure B

Sr. No	Proposed Work	Amount	Longitude	Latitude	Physical Target (Area in Ha.)
1.	3 rd year Maintenance of CAMPA plantation work carried out during 2022-2023 in Patiala ki Rao beat in lieu of diversion of forest land for street lighting of jungle road (from PGI to Chitkara school) approx. 0.0468 Ha land in Patiala ki Rao beat, Chandigarh Range during 2024-25(90 plants)	13,134/-	76°45'38.9"E 76°45'49.19"E 76°45'40.11"E 76°45'38.76"E	30°46'09.75"N 30°46'09.44"N 30°46'08.78"N 30°46'08.88"N	0.09
2.	3 rd year maintenance of CAMPA plantation in lieu of diversion of land for installation of street light from Makhanmajra to Daria village in Hallomajra and Hallomajra beat, Nepli Range. (Plants- 50 Nos.)	12,345/-	76°48'51.3"E 76°48'50.6"E 76°48'52.2"E 76°48'51.5"E	30°41'02.5"N 30°41'02.2"N 30°41'01.1"N 30°41'01.00"N	0.046
3.	4 th year maintenance of CAMPA plantation in lieu of diversion of approx 0.1962 ha land in Hallomajra beat, in Nepli Range. (Plants- 400 Nos.)	48,888/-	76°48'40.15"E 76°48'44.79"E 76°48'40.42"E 76°48'44.93"E	30°41'01.30"N 30°41'01.20"N 30°41'00.24"N 30°41'00.14"N	0.40
4.	4 th year maintenance of CAMPA plantation in lieu of diversion of approx 0.1672 ha land in Hallomajra beat, in Nepli Range. (Plants- 340 Nos.)	41,492/-	76°48'47.32"E 76°48'44.86"E 76°48'48.17"E 76°48'45.8"E	30°40'56.92"N 30°40'56.38"N 30°40'55.33"N 30°40'54.8"N	0.34
5.	4 th year maintenance of CAMPA plantation in lieu of 0.0228 ha land transferred for laying 12" dia natural gas pipe line along the road near Madhya marg compensatory afforestation in lieu of deforestation of forest land has done in Manimajra beat (behind daria rest house) in Nepli Range. (Plants- 50 Nos.)	12,345/-	76°48'54.6"E 76°48'55.5"E 76°48'55.1"E 76°48'55.9"E	30°42'08.07"N 30°42'08.6"N 30°42'09.8"N 30°42'09.6"N	0.046



6.	5 th year maintenance of CAMPA plantation planted in Piplanwala beat during 2019-20 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in Nathewala block, Nepli block, Nepli Range during 2024-25. (No. of plants= 4500)	5,84,650/-	76°51'30.20"E 76°51'28.77"E 76°51'31.93"E 76°51'34.43"E 76°51'35.75"E 76°51'33.84"E 76°51'34.82"E 76°51'31.81"E	30°46'54.48"N 30°46'52.64"N 30°46'51.10"N 30°46'51.06"N 30°46'52.14"N 30°46'53.90"N 30°46'56.80"N 30°46'56.81"N	4.50
7.	5 th year maintenance of CAMPA plantation planted in Manimajra beat during 2020-2021 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in Manimajra beat, Manimajra block. (Plants- 6220 Nos.)	6,59,930/-	076°48'42.22"E 076°48'41.06"E 076°48'39.75"E 076°48'37.76"E 076°48'39.35"E 076°48'38.44"E 076°48'38.24"E 076°48'41.58"E 076°48'44.59"E 076°48'45.68"E 076°48'45.33"E 076°48'44.21"E 076°48'44.77"E 076°48'45.15"E 076°48'42.54"E	30°42'32.8"N 30°42'32.31"N 30°42'30.52"N 30°42'27.37"N 30°42'25.47"N 30°42'23.65"N 30°42'20.25"N 30°42'18.35"N 30°42'21.61"N 30°42'24.58"N 30°42'25.85"N 30°42'27.61"N 30°42'30.36"N 30°42'30.91"N 30°42'32.74"N	6.22
8.	5 th year Maintenance of CAMPA plantation carried out during 2020-21 in Lake beat in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER in Lake beat, Chandigarh Range during 2024-25(7780 plants)	4,00,908/-	PLOT- A		7.78
			76°49' 50.12" 76°49' 48.75" 76°49' 51.95" 76°49' 47.11" 76°49' 42.30" 76°49' 37.83" 76°49' 35.05" 76°49' 43.58" 76°49' 48.02" 76°49' 49.22" 76°49' 50.00"	30°44' 44.95" 30°44' 44.42" 30°44' 40.68" 30°44' 39.33" 30°44' 43.86" 30°44' 40.85" 30°44' 43.63" 30°44' 48.14" 30°44' 46.22" 30°44' 46.31" 30°44' 44.67"	
			PLOT- B		
			76°49' 46.21" 76°49' 51.06" 76°49' 48.57" 76°49' 45.11"	30°44' 54.23" 30°44' 52.37" 30°44' 48.64" 30°44' 50.51"	
9.	6 th year Maintenance of CAMPA plantation carried out during 2019-20 in Khuda Ali Sher beat, Kansal block in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER,	6,10,305/-	76°49'55.48"E 76°49'53.41"E 76°49'57.71"E 76°50'04.16"E 76°50'04.47"E 76°50'01.17"E	30°46'08.11"N 30°46'13.00"N 30°46'15.52"N 30°46'15.51"N 30°46'12.60"N 30°46'08.63"N	6.00

	Chandigarh Range during 2024-25(6000 plants)				
10.	7 th year maintenance of CAMPA plantation planted in L/ Nepli beat during 2018-2019 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in L/ Nepli beat, Nepli block, Nepli Range during 2024-25. (No. of plants= 4000)	10,96,235/-	76°50'40.44"E 76°50'39.47"E 76°50'38.55"E 76°50'37.47"E 76°50'36.93"E 76°50'35.77"E 76°50'34.93"E 76°50'33.73"E 76°50'32.79"E 76°50'31.84"E 76°50'31.61"E 76°50'32.51"E 76°50'33.46"E 76°50'34.72"E 76°50'36.60"E 76°50'40.02"E 76°50'40.43"E 76°50'40.80"E	30°45'06.11"N 30°45'06.68"N 30°45'07.45"N 30°45'08.35"N 30°45'09.09"N 30°45'09.98"N 30°45'10.65"N 30°45'11.19"N 30°45'11.70"N 30°45'12.93"N 30°45'13.68"N 30°45'14.19"N 30°45'14.93"N 30°45'15.59"N 30°45'15.96"N 30°45'15.75"N 30°45'13.03"N 30°45'10.14"N	4.00
11.	7 th year Maintenance of CAMPA plantation carried out during 2018-19 in Kansal beat in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER, Chandigarh Range during 2024-25(4820 plants)	2.80,589/-	76°50'15.13"E 76°50'12.22"E 76°50'11.26"E 76°50'04.90"E 76°50'04.58"E 76°50'08.90"E 76°50'06.10"E 76°50'07.98"E 76°50'11.55"E 76°50'13.94"E	30°47'09.97"N 30°47'03.71"N 30°47'03.29"N 30°47'03.70"N 30°47'05.00"N 30°47'08.32"N 30°47'11.28"N 30°47'12.19"N 30°47'10.04"N 30°47'10.96"N	4.82
12.	8 th year Maintenance of CAMPA plantation carried out during 2017-18 in Kansal beat in lieu of diversion of 39.862 HA. Of forest land for construction of various types of building in PGIMER, Kansal beat, Kansal block, Chandigarh Range during 2024-25(2500 plants x 2 plots = 5000 plants)	1,16062/-	PLOT- A		5.00
			76°50'10.16"E 76°50'10.22"E 76°50'09.51"E 76°50'05.89"E 76°50'05.12"E 76°50'06.02"E 76°50'05.63"E 76°50'07.02"E 76°50'10.63"E 76°50'12.61"E 76°50'12.76"E	30°47'01.36"N 30°47'01.46"N 30°47'02.97"N 30°47'02.68"N 30°47'01.40"N 30°46'59.60"N 30°46'59.11"N 30°46'57.17"N 30°46'56.70"N 30°46'57.51"N 30°46'58.36"N	
			PLOT- B		
			76°50'20.03"E 76°50'27.34"E 76°50'27.66"E 76°50'17.92"E	30°47'12.43"N 30°47'13.34"N 30°47'17.64"N 30°47'15.08"N	

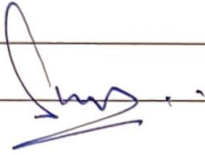


13.	8 th year maintenance of CAMPA plantation planted in Manimajra beat during 2017-2018 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in Manimajra beat, Manimajra block. (Plants- 5000 Nos.)	4,06,702	76°48'58.73"E 76°49'0.44"E 76°49'6.07"E 76°49'8.70"E 76°49'5.60"E 76°49'3.19"E	30°42'19.33"N 30°42'13.38"N 30°42'13.88"N 30°42'21.54"N 30°42'23.57"N 30°42'20.68"N	5.00
14.	9 th year Maintenance of CAMPA plantation carried out during 2016-17 in Barotiwala beat in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER, in Barotiwala beat, Barotiwala block, Chandigarh Range during 2024-25(6000 plants)	3,03,642/-	76°50' 26.30" 76°50' 33.02" 76°50' 37.38" 76°50' 36.18" 76°50' 37.28" 76°50' 31.98" 76°50' 27.81" 76°50' 25.86" 76°50' 26.39" 76°50' 25.04"	30°47' 28.63" 30°47' 29.82" 30°47' 34.95" 30°47' 35.46" 30°47' 37.58" 30°47' 37.38" 30°47' 33.63" 30°47' 32.51" 30°47' 32.03" 30°47' 29.87"	6.00
15.	9 th year maintenance of CAMPA plantation planted in L/ Nepli beat during 2016-2017 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in L/ Nepli beat, Nepli block, Nepli Range during 2024-25. (No. of plants= 6000)	7,98,653/-	76°50'56.21"E 76°50'52.12"E 76°50'51.62"E 76°50'50.74"E 76°50'50.28"E 76°50'50.26"E 76°50'51.46"E 76°50'52.18"E 76°50'54.91"E 76°50'56.01"E 76°50'56.17"E	30°45'29.40"N 30°45'31.30"N 30°45'30.57"N 30°45'28.62"N 30°45'26.32"N 30°45'24.09"N 30°45'23.66"N 30°45'23.13"N 30°45'24.43"N 30°45'24.59"N 30°45'26.29"N	6.00
16.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in village Maloya in lieu of diversion of 0.6758 HA. For construction of Christian cemetery in sector-25, diversion of 4.86 HA for construction of route no. 2 from Chandigarh- PKL and diversion of 0.526 HA. For IT habitat near Kishangarh and plantation work in KhudaLahora in lieu of diversion of 1.34 HA. For forest land for widening of Chandigarh- Kalka in Patiala ki Rao beat, Chandigarh Range during 2024-25 (2490 plants)	1,17,598/-	76°43'31.75"E 76°43'36.98"E 76°43'37.20"E 76°43'39.49"E 76°43'39.58"E 76°43'42.09"E 76°43'42.21"E 76°43'43.03"E 76°43'44.40"E 76°43'44.64"E 76°43'44.41"E 76°43'44.72"E 76°43'47.21"E 76°43'41.51"E 76°43'36.48"E 76°43'36.82"E 76°43'36.16"E 76°43'36.09"E 76°43'32.12"E	30°45'36.69"N 30°45'36.87"N 30°45'38.51"N 30°45'38.67"N 30°45'40.39"N 30°45'40.44"N 30°45'39.27"N 30°45'38.62"N 30°45'38.55"N 30°45'38.91"N 30°45'40.59"N 30°45'40.60"N 30°45'37.64"N 30°45'30.42"N 30°45'30.59"N 30°45'32.48"N 30°45'32.75"N 30°45'34.36"N 30°45'34.53"N	2.49

17.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 HA. Of forest land for construction of various building in PGIMER, Khuda Ali Sher beat, Kansal block, Chandigarh Range during 2024-25. (4500 plants)	1,30,805/-	76°49'52.90"E 76°49'51.96"E 76°49'54.51"E 76°49'57.55"E 76°50'01.80"E 76°50'03.74"E 76°50'03.19"E	30°46'14.06"N 30°46'15.33"N 30°46'19.65"N 30°46'23.05"N 30°46'24.31"N 30°46'22.78"N 30°46'20.05"	4.50
18.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.04 HA. Of forest land for laying of storm water drainage (SWD) in Lake beat, Chandigarh Range during 2024-25(400 plants)	38,127/-	E 76°49'32.26" E 76°49' 32.27" E 76°49' 34.30" E 76°49' 34.63"	N 30°44'56.35" N 30°44' 4.33" N 30°44' 4.44" N 30°44' 6.71"	0.40
19.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion 39.862 HA. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh Range during 2024-25(4200 plants)	2,59,823/-	76°44'44.19"E 76°44'46.52"E 76°44'54.31"E 76°44'51.58"E	30°45'28.95"N 30°45'23.36"N 30°45'29.65"N 30°45'32.68"N	4.20
20.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.0628 HA. Of forest land for providing SWD line through forest area from PEC in Patiala ki Rao beat, Chandigarh Range during 2024-25(1000 plants)	54511/-	76°45'17.75"E 76°45'13.87"E 76°45'15.27"E 76°45'18.98"E	30°45'30.51"N 30°45'26.74"N 30°45'25.32"N 30°45'27.60"N	1.00
21.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion 39.862 HA. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh Range during 2024-25(1700 plants)	80,709/-	76°45'47.56"E 76°45'43.42"E 76°45'39.96"E 76°45'42.09"E	30°46'05.30"N 30°46'04.14"N 30°46'08.95"N 30°46'08.54"N	1.70
22.	10 th year Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.607 HA. land for widening and STG of road from	41,600/-	76°45'40.58"E 76°45'39.21"E 76°45'39.21"E 76°45'44.10"E	30°46'23.47"N 30°46'20.96"N 30°46'18.65"N 30°46'18.66"N	0.68

	Uttar Marg to village Kaimbwala in Patiala ki Rao beat, Chandigarh Range during 2024-25(675 plants)				
23.	10 th year maintenance of plantation carried out in Hallomajra beat near route no 2 planted during 2015-2016 in lieu of diversion of 0.0337 hac of forest land for producing street light at MakhenmajraDaira road, in Hallomajra beat. (Plants- 21 Nos.)	5856/-	076°48'36.65"E 076°48'37.50"E 076°48'37.16"E 076°48'35.58"E 076°48'35.87"E 076°48'36.37"E 076°48'36.97"E	30°41'21.42"N 30°41'20.83"N 30°41'20.67"N 30°41'20.90"N 30°41'22.13"N 30°41'22.19"N 30°41'21.64"N	0.034
24.	10 th year maintenance of plantation planted in arboretum during 2015-2016 in lieu of diversion of 0.108 hac of reserve forest area behind police line in Manimajra beat. (Plants- 60 Nos.)	10162/-	076°48'56.74"E 076°48'55.68"E 076°48'58.3"E 076°48'59.55"E	30°42'54.54"N 30°42'55.80"N 30°42'57.81"N 30°42'56.64"N	0.15
25.	10 th year maintenance of plantation in Manimajra beat sec-26 forest area planted during 2015-2016 in lieu of diversion of forest land for laying of storm water line for air force civil airport of village Behlana near st plant village Raipur Khurd, Chandigarh in Manimajra beat, Nepli Range. (Plants- 140 Nos.)	16116/-	076°49'05.03"E 076°49'07.23"E 076°49'05.16"E 076°49'02.95"E	30°43'23.4"N 30°43'25.25"N 30°43'27.04"N 30°43'25.04"N	0.35
26.	10 th year plantation in Manimajra beat sec-26 area planted during 2015-2016 on 0.072 ha land transferred for compensatory afforestation in lieu of deforestation of forest land required for the supplying of canal water from water works sector- 39, Chandigarh to Panchkula in Manimajra beat. (Plants- 144 Nos.)	11622/-	076°48'52.12"E 076°48'48.54"E 076°48'50.62"E 076°48'52.87"E 076°48'52.76"E 076°48'53.45"E 076°48'54.45"E 076°48'56.17"E 076°48'57.36"E 076°48'57.35"E 076°48'56.48"E 076°48'53.75"E	30°43'41.32"N 30°43'38.78"N 30°43'36.82"N 30°43'38.95"N 30°43'38.96"N 30°43'39.15"N 30°43'40.50"N 30°43'39.68"N 30°43'42.20"N 30°43'42.25"N 30°43'43.20"N 30°43'44.15"N	0.144
27.	10 th year maintenance of CAMPA plantation planted in Hallomajra beat during 2015-2016 near Raipur Khurd in lieu of permission granted remove	2,82989/-	76°48'51.87"E 76°48'58.22"E 76°48'58.11"E 76°48'59.03"E 76°49'1.20"E	30°40'17.28"N 30°40'18.04"N 30°40'20.20"N 30°40'22.09"N 30°40'24.26"N	8.00

	108 nos. trees for P.G.I project during 2013-14, in Hallomajra beat, Hallomajra block. (Plants-8000 Nos.)		76°48'58.51"E 76°48'57.50"E 76°48'52.38"E 76°48'51.99"E	30°40'25.74"N 30°40'29.21"N 30°40'32.99"N 30°40'25.85"N	
28.	10 th year maintenance of CAMPA plantation planted in Ghareri beat during 2015-2016 in lieu of permission granted to remove 108 nos. trees for P.G.I project during 2013-14, in Ghareri beat, Ghareri block, Nepli Range during 2024-25. (No. of plants= 6000)	7,98,653/-	76°51'54.82"E 76°51'53.21"E 76°51'52.14"E 76°51'51.33"E 76°51'51.04"E 76°51'50.04"E 76°51'48.94"E 76°51'51.32"E 76°51'52.00"E 76°51'53.71"E 76°51'55.06"E 76°51'56.44"E 76°51'57.30"E 76°51'58.53"E 76°51'57.74"E 76°51'56.59"E 76°51'56.76"E	30°45'11.37"N 30°45'12.46"N 30°45'12.83"N 30°45'12.62"N 30°45'12.28"N 30°45'10.22"N 30°45'08.16"N 30°45'07.71"N 30°45'07.22"N 30°45'05.60"N 30°45'05.48"N 30°45'05.05"N 30°45'04.41"N 30°45'05.09"N 30°45'06.09"N 30°45'08.55"N 30°45'09.10"N	6.00
	Total	72,34,451/-			85.89



**Indicative List of tree species to be raised in Modern Nursery
UT Chandigarh**

S. No.	Scientific Name	Common Name	Family
1.	<i>Acacia catechu</i>	Khair	Fabaceae
2.	<i>Aegle marmelos</i>	Beal	Rutaceae
3.	<i>Albizia lebbek</i>	Siris	Fabaceae
4.	<i>Anthocephalus cadamba</i>	Kadamba	Rubiaceae
5.	<i>Artocarpus heterophyllus</i>	Jack Fruit	Moraceae
6.	<i>Azadirachta indica</i>	Neem	Meliaceae
7.	<i>Bauhinia variegata</i>	Kachnar	Fabaceae
8.	<i>Butea frondosa</i>	Palash	Fabaceae
9.	<i>Cascabela thevetia</i>	Kaner	Apocynaceae
10.	<i>Cassia fistula</i>	Amaltas	Fabaceae
11.	<i>Chukrasia tabularis</i>	Kaner	Meliaceae
12.	<i>Citrus limon</i>	Limon	Rutaceae
13.	<i>Clitoria ternatea</i>	Butterfly Pea	Fabaceae
14.	<i>Cordia dichotoma</i>	Lasoda	Boraginaceae
15.	<i>Dalbergia sissoo</i>	Shisham	Fabaceae
16.	<i>Delonix regia</i>	Gulmohar	Fabaceae
17.	<i>Drypetes roxburghii</i>	Indian Amulet Tree	Putranjivaceae
18.	<i>Emblica officinalis</i>	Amla	Phyllanthaceae
19.	<i>Ficus benghalensis</i>	Bargad	Moraceae
20.	<i>Ficus glomerata</i>	Gular	Moraceae
21.	<i>Ficus infectoria</i>	Pilkhan	Moraceae
22.	<i>Ficus religiosa</i>	Peepal	Moraceae
23.	<i>Ficus virens</i>	Pilkhan	Moraceae
24.	<i>Grevillea robusta</i>	Silver oak	Proteaceae
25.	<i>Grewia asiatica</i>	Phalsa	Malvaceae
26.	<i>Helicteres isora</i>	Marod Phali	Malvaceae
27.	<i>Holoptelea intergrifolia</i>	Indian Elm	Ulmaceae
28.	<i>Jacaranda mimosifolia</i>	Jacaranda	Bignoniaceae
29.	<i>Kigelia africana</i>	Sausage Tree	Bignoniaceae
30.	<i>Kigelia pinnata</i>	Sausage Tree	Bignoniaceae
31.	<i>Koelreuteria apiculata</i>	Golden Rain Tree	Sapindaceae
32.	<i>Lagerstroemia spp.</i>	Crape Myrtle	Lythraceae
33.	<i>Mangifera indica</i>	Aam	Anacardiaceae
34.	<i>Melia azedarach</i>	Bakain	Meliaceae
35.	<i>Millettia pinnata</i>	Indian Beech Tree	Fabaceae
36.	<i>Mimusops elengi</i>	Maulsari	Sapotaceae
37.	<i>Moringa oleifera</i>	Drumstick Tree	Moringaceae
38.	<i>Morus alba</i>	Shahtoot	Moraceae
39.	<i>Murraya koenigii</i>	Curry Leaf Tree	Rutaceae
40.	<i>Nerium indicum</i>	Olender	Apocynaceae
41.	<i>Phyllanthus emblica</i>	Indian Gooseberry	Eurphobiaceae

42.	<i>Pithecellobium dulce</i>	Jungle Jalebi Tree	Fabaceae
43.	<i>Pongamia pinnata</i>	Karanj	Fabaceae
44.	<i>Populus nigra</i>	Lombardy Poplar	Salicaceae
45.	<i>Psidium guajava</i>	Amrrod	Myrtaceae
46.	<i>Pterospermum acerifolium</i>	Kanak Champa	Sterculiaceae
47.	<i>Punica granatum</i>	Pomegranate	Lythraceae
48.	<i>Putranjiva roxburghii</i>	Putranjiva	Putranjivaceae
49.	<i>Sapindus mukorossi</i>	Ritha	Sapindaceae
50.	<i>Schleichera trijuga</i>	Kusum Tree	Sapindaceae
51.	<i>Senegalia catechu</i>	Black Catechu	Fabaceae
52.	<i>Swietenia mahogany</i>	Mahogany	Meliaceae
53.	<i>Syzygium cumini</i>	Jamun	Myrtaceae
54.	<i>Tamarindus indica</i>	Imali	Fabaceae
55.	<i>Tectona grandis</i>	Teak	Verbenaceae
56.	<i>Terminalia arjuna</i>	Arjun	Combretaceae
57.	<i>Terminalia bellirica</i>	Bahera	Combretaceae
58.	<i>Thuja compacta</i>	Morpankhi	Cupressaceae
59.	<i>Thuja occidentalis</i>	Northern White Cedar	Cupressaceae
60.	<i>Toona ciliata</i>	Toon Tree	Meliaceae
61.	<i>Vachellia nilotica</i>	Babool	Fabaceae