



GOVERNMENT OF ASSAM
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
AND HEAD OF FOREST FORCE :: ASSAM
ARANYA BHAWAN :: PANJABARI :: GUWAHATI – 37

Phone No. (Off.):
Letter No. FG.742/CAMPA/GOI/Misc./Pt.

E-mail statecampaassam@gmail.com
Dated: Guwahati, the 3rd July, 2024

To

The Chief Executive Officer,
National Authority, Ministry of Environment, Forest & Climate Change
Hall no.1, 4th Floor, Block no.3, CGO Complex Lodhi Road,
New Delhi- 110003.

Sub: **Information with respect to the State/UT CAMPA authority -reg.**

Ref.: National Authority, MoEF & CC File No. NA-1/27/2023-NA, dated 02.07.2024.

Sir,

With reference to above, I am enclosing herewith the Official Gazette Notification for Assam State Compensatory Afforestation Fund, Copy of appointment of CEO, CAMPA and Notification of SLSC and SLEC which includes names of non-official expert members as **ANNEXURE – I, II and III** respectively.

This is for your kind information and needful.

Encl: As above.

Yours faithfully,

(Dr. Satyendra Singh, IFS)

Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam
Aranya Bhawan, Panjabari, Guwahati-37

11/2/2019

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**GOVERNMENT OF ASSAM
ENVIRONMENT AND FORESTS DEPARTMENT
DISPUR, GUWAHATI-6**

**ORDERS BY THE GOVERNOR
NOTIFICATION**

Dated Dispur, the 11th February, 2019.

NO. FRM.151/2018/79 : In exercise of the powers conferred by sub-section (1) of section 4 of the Compensatory Afforestation Fund Act, 2016 (38 of 2016), read with section 22 of the General Clauses Act 1897, the State Government hereby establishes for the purposes of this Act, a special Fund referred as 'State Compensatory Afforestation Fund (SCAF)' under interest bearing section of Public Account of Assam under a distinct Minor head 129- 'State Compensatory Afforestation Fund (SCAF)' below the 'Major Head 8121- General and other Reserve Funds'.

Sd/-R. Capoor, IAS

Addl. Chief Secretary to the Govt. of Assam,
Environment and Forests Department.

Memo NO FRM.151/2018/79-A,
Copy forwarded to :-

Dated Dispur, the 11th February, 2019.

1. The Principal Accountant General (A & E) Assam, Maidamgaon, Beltola, Guwahati 29.
2. The Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37.
3. The Inspector General of Forests (FC Division), Ministry of Environment, Forests & Climate Change, Indira Paryavaran Bhawan, Jor Bagh Road, Aliganj, New Delhi – 110003.
4. The CEO, State CAMPA, Assam.
5. The S.O. to Chief Secretary, Assam, Dispur, Guwahati -6 .
6. The P.S. to Hon'ble Chief Minister, Assam, Dispur, Guwahati – 6 .
7. The P.S. to Hon'ble Minister, Environment & Forests, Assam, Dispur, Guwahati-6
8. The P.S. to Addl. Chief Secretary, Environment & Forests Department, Assam, Dispur, Guwahati-6.
9. The P.S. to Addl. Chief Secretary, Finance Department, Assam, Dispur, Guwahati-6.
10. The P.S. to Secretary, Environment & Forests Department, Dispur, Guwahati – 6.
11. The Deputy Director, Printing & Stationery, Assam Govt. Press, Bamunimaidan, Guwahati-21 for favour of publication of the above notification in the next issue of the Assam Gazette.

By order etc.,


Secretary to the Govt. of Assam,
Environment and Forests Department



GOVERNMENT OF ASSAM
ENVIRONMENT AND FORESTS DEPARTMENT
DISPUR, GUWAHATI-6

ORDERS BY THE GOVERNOR
NOTIFICATION

Dated Dispur, the 8th March, 2019

NO. FRE.23/2014/203: In the interest of public service, Dr. Ranjana Gupta, IFS (AM: 86), is hereby substantively posted as PCCF, Wildlife & Chief Wildlife Warden, Assam and is relieved from the post of PCT, Wetland, O/o the PCCF & HoFF, Assam w.e.f the date of taking over charge and until further orders.

NO. FRE.23/2014/203-A: On his repatriation from Central Deputation and on reversion to the Assam Wing of the Assam-Meghalaya Joint Cadre on 11.02.2019, Shri T.V. Reddy, IFS (AM:87) is hereby posted as Addl. PCCF, Wetland, O/o the PCCF & HoFF, Assam w.e.f the date of taking over charge and until further orders.

NO. FRE.23/2014/203-B: In the interest of public service, Shri Y. Suryanarayana, IFS (AM:) . Addl. PCCF, Social Forestry, Assam is transferred and posted as Addl. PCCF (Afforestation), O/o the PCCF & HoFF, Assam with effect from the date of taking over charge and until further orders.

NO. FRE.23/2014/203-C: In the interest of public service, Shri Prantosh Roy, IFS (AM:1991) . Addl. PCCF & Nodal Officer (F.C. Act) is transferred and posted as Addl. PCCF (HRD), O/o the PCCF & HoFF, Assam with effect from the date of taking over charge and until further orders.

NO. FRE.23/2014/203-D: In the interest of public service, Shri Akash Deep Baruah, IFS (TN:92) . Director, Kaziranga National Park is transferred and posted as Chief Conservator of Forests (T), Lower Assam Zone, Guwahati against the existing vacancy with effect from the date of taking over charge and until further orders.

NO. FRE.23/2014/203-E: In the interest of public service, Shri P.Sivakumar, IFS (AM:2000) . Conservator of Forests, Northern Assam Circle, Guwahati, is hereby promoted to the rank of Chief Conservator of Forests (CCF) in the level 14 of the Pay Matrix of IFS Pay Rule, 2016 and posted as Director, Kaziranga National Park with effect from the date of taking over charge and until further orders vice vice Shri Akash Deep Baruah, IFS transferred.

NO. FRE.23/2014/203-F: In the interest of public service, Shri H.K.Tulukdar, IFS (AM:1999) . Chief Conservator of Forests (M & E), O/o the PCCF & HoFF, Assam is hereby transferred and posted as Chief Conservator of Forests, Central Assam Circle with effect from the date of taking over charge and until further orders vice Shri Hirdesh Mishra, IFS, CCF transferred.

NO. FRE.23/2014/203-G: In the interest of public service, Shri Hirdesh Mishra, IFS (AM:96) . Chief Conservator of Forests, Central Assam Circle, Guwahati is hereby transferred and posted as Chief Conservator of Forests, Social Forestry, Assam with effect from the date of taking over charge and until further orders.

NO. FRE.23/2014/203-H: In the interest of public service, Shri Satyendra Singh, IFS (AM:96) . Chief Conservator of Forests & Nodal Officer (FC Act), O/o the PCCF & HoFF, Assam is hereby transferred and posted as Chief Conservator of Forests & CEO (CAMP), O/o the PCCF & HoFF, Assam with effect from the date of taking over charge and until further orders.

NO. FRE.23/2014/203-I: In the interest of public service, Shri C. Muthukumaravel, IFS (AM:2002) . Conservator of Forests (Legal), O/o the PCCF & HoFF, Assam is hereby transferred and posted as Conservator of Forests (HQ), O/o the PCCF & HoFF, Assam with effect from the date of taking over charge and until further orders vice Shri F. Rahman, IFS transferred.

Shri C. Muthukumaravel, IFS will also look after the works of Monitoring and Evaluation in the O/o the PCCF & HoFF, Assam in addition to his duties and until further orders.

NO. FRE.23/2014/203-J In the interest of public service, Shri Fajrul Rahman, IFS (SFS:2000), Conservator of Forests (HQ), O/o the PCCF & HoFF, Assam is hereby promoted to the rank of Chief Conservator of Forests (CCF) in the level 14 of the Pay Matrix of IFS Pay Rule, 2016 and posted as Chief Conservator of Forests (SI-M), O/o the PCCF & HoFF, Assam with effect from the date of taking over charge and until further orders.

NO. FRE.23/2014/203-K In the interest of public service, Shri Jonges Ahmed, IFS (SFS:2003), Conservator of Forests attached to the Director, Kaziranga National Park, Bokakhat, is hereby transferred and posted as Conservator of Forests, Central Southern Assam Social Forestry Circle, Guwahati with effect from the date of taking over charge and until further orders vice Shri S.K.Daila, IFS transferred.

NO. FRE.23/2014/203-L In the interest of public service, Shri S.K.Daila, IFS (AM:2000), Conservator of Forests, Central Southern Assam Social Forestry Circle, Guwahati, is hereby promoted to the rank of Chief Conservator of Forests (CCF) in the level 14 of the Pay Matrix of IFS Pay Rule, 2016 and posted as Chief Conservator of Forests & Nodal Officer (FC Act), O/o the PCCF & HoFF, Assam with effect from the date of taking over charge and until further orders vice vice Shri Satyendra Singh, IFS transferred.

NO. FRE.23/2014/203-M In the interest of public service, Shri S.U. Choudhury, IFS (SFS:2003), Conservator of Forests (NIFP), O/o the PCCF & HoFF, Assam, is hereby transferred and posted as Conservator of Forests, Lower Assam Social Forestry Circle, Bongaigaon with effect from the date of taking over charge and until further orders vice Shri M.Tungnung, IFS transferred.

NO. FRE.23/2014/203-N In the interest of public service, Shri M.Tungnung, IFS (AM:2000), Conservator of Forests, Lower Assam Social Forestry Circle, Bongaigaon, is hereby promoted to the rank of Chief Conservator of Forests (CCF) in the level 14 of the Pay Matrix of IFS Pay Rule, 2016 and posted as Chief Conservator of Forests, Dima Hasao, Hallong against the existing vacancy with effect from the date of taking over charge and until further orders.

NO. FRE.23/2014/203-O In the interest of public service, Shri Jatindra Sarma, IFS (SFS:2003), Conservator of Forests (Development), O/o the Addl. PCCF (RE & WP) is hereby transferred and posted as Conservator of Forests, Northern Assam Circle with effect from the date of taking over charge and until further orders vice Shri P. Sivakumar, IFS transferred.


Shri Jatinda Sarma, IFS, CF will also function as Member Secretary, State Medicinal Plants Board in addition to his own duties and until further order.

NO. FRE.23/2014/203-P In interest of public service, Shri Amal Sarma, IFS (SFS:2003), Conservator of Forests (SI-M), O/o the PCCF & HoFF, Assam is hereby transferred and posted as Field Director, Manas Tiger Project, Barpeta Road with effect from the date of taking over charge and until further orders vice Shri Hiranya Sarma, IFS transferred.

NO. FRE.23/2014/203-Q In the interest of public service, Shri Hiranya Sarma, IFS (SFS:2000), Field Director, Manas Tiger Project, Barpeta Road is hereby promoted to the rank of Chief Conservator of Forests (CCF) in the level 14 of the Pay Matrix of IFS Pay Rule, 2016 and posted as Chief Conservator of Forests (Legal), O/o the PCCF & HoFF, Assam with effect from the date of taking over charge and until further orders.

NO. FRE.23/2014/203-R In the interest of public service, Ms. Sonali Ghosh, IFS (RR:2000), who is posted as Scientist-E, Govt. of India, MoFF & CC, WII, Dehradun on Central Deputation is allowed proforma promotion to the level 14 of the Pay Matrix of IFS Pay Rule, 2016 from the date of taking over charge on promotion of her immediate junior, Shri S.K.Daila, IFS in the Assam Segment of the Assam-Meghalaya Joint Cadre.

NO. FRE.23/2014/203-S In the interest of public service, Shri Suvasish Das, IFS (RR:2005), who is currently posted as Mission Director, PMAY (Urban) in Urban Development Department is promoted to the level 13 A of the Pay Matrix of IFS Pay Rule, 2016 from 01.01 2019.


Secretary to the Govt. of Assam,
Environment and Forests Department.

GOVERNMENT OF ASSAM
ENVIRONMENT AND FOREST DEPARTMENT
DISPUR, GUWAHATI-6

ORDERS BY THE GOVERNOR
NOTIFICATION

Dated Dispur, the 19th April, 2021

No. FRE.23/2014/213 : Subject to reversion without notice and assigning any reason thereof, Shri Suman Mahapatra, IFS (RR:1995) the Chief Conservator of Forests, (SAC), Silchar, is promoted to the rank of Additional Principal Chief Conservator of Forest in the Level- 15 of Pay Matrix in the Pay Scale of Rs.1,82,200-2,24,100 of IFS (Pay) Rules, 2016, and on promotion and in the interest of public service he is posted as Addl. Principal Chief Conservator of Forest & CEO(CAMPA) O/o the of the PCCF & HoFF, Assam w.e.f. date of taking over charge.

No. FRE.23/2014/213-A : Subject to reversion without notice and assigning any reason thereof, Shri Hirdesh Mishra, IFS (RR:1996) the Chief Conservator of Forests, (Social Forestry), Assam, is promoted to the rank of Additional Principal Chief Conservator of Forest in the Level- 15 of Pay Matrix in the Pay Scale of Rs.1,82,200-2,24,100 of IFS (Pay) Rules, 2016, and on promotion and in the interest of public service he is posted as Addl. PCCF (T), Upper Assam Zone, Guwahati w.e.f. date of taking over charge.

No. FRE.23/2014/213-B : Subject to reversion without notice and assigning any reason thereof, Shri Satyendra Singh, IFS (RR:1996) the Chief Conservator of Forests & CEO (CAMPA), O/o the PCCF & HoFF, Assam, is promoted to the rank of Additional Principal Chief Conservator of Forest in the Level- 15 of Pay Matrix in the Pay Scale of Rs.1,82,200-2,24,100 of IFS (Pay) Rules, 2016, and on promotion and in the interest of public service he is posted as Addl. PCCF (H.Q), O/o the PCCF & HoFF, Assam w.e.f. date of taking over charge.

No. FRE.23/2014/213-C : Subject to reversion without notice and assigning any reason thereof, Shri N. Anand, IFS (RR:2003) the Conservator of Forests, WPO (Upper Assam Circle), Jorhat,, is promoted to the rank of Chief Conservator of Forest in the Level- 14 of Pay Matrix in the Pay Scale of Rs.1,44,200-2,18,200 of IFS (Pay) Rules, 2016, and on promotion and in the interest of public service he is posted as CCF(RE&WP), Assam vice Sri Anurag Singh, IFS, CCF, transferred w.e.f. date of taking over charge and until further orders.

No. FRE.23/2014/213-D : Subject to reversion without notice and assigning any reason thereof, Dr. C. Ramesh, IFS (RR:2003) now on Central Deputation as Lecturer, CASFOS, Dehradun is allowed proforma promotion to the rank of Chief Conservator of Forest in the Level- 14 of Pay Matrix in the Pay Scale of Rs.1,44,200-2,18,200 of IFS (Pay) Rules, 2016, w.e.f. the date of taking over charge of his immediate junior in the cadre.

No. FRE.23/2014/213-E : Subject to reversion without notice and assigning any reason thereof, Shri Jatindra Sarma, IFS (SFS:2003) Conservator of Forests (Northern Assam Circle), Tezpur is promoted to the rank of Chief Conservator of Forest in the Level- 14 of Pay Matrix in the Pay Scale of Rs.1,44,200-2,18,200 of IFS (Pay) Rules, 2016, and on promotion and in the interest of public service he is posted as Chief Conservator of Forest (SAC), Silchar w.e.f. date of taking over charge.

No. FRE.23/2014/213-F : Subject to reversion without notice and assigning any reason thereof, Shri Md. Solman Uddin Choudhury, IFS (SFS:2003) Conservator of Forests (LASFC), Bongaigaon, is promoted to the rank of Chief Conservator of Forest in the Level- 14 of Pay Matrix in the Pay Scale of Rs.1,44,200-2,18,200 of IFS (Pay) Rules, 2016, and on promotion and in the interest of public service he is posted as Chief Conservator of Forest (M&E), O/o the PCCF & HoFF, Assam w.e.f. date of taking over charge.

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No. FRE.23/2014/213-G : Subject to reversion without notice and assigning any reason thereof, Shri Rajen Choudhury, IFS (SFS:2007), DFO, Nagaon Division, Nagaon, is promoted to the rank of Conservator of Forest in the Level- 13-A of Pay Matrix in the Pay Scale of Rs.1,31,100-2,16,600 of IFS (Pay) Rules, 2016, and on promotion and in the interest of public service he is posted as Conservator of Forest (Lower Assam Social Forestry Circle), Bongaigaon vice Sri Solman Uddin Choudhury, IFS, CF transferred w.e.f. date of taking over charge and until further orders.

No. FRE.23/2014/213-H : In the interest of Public Service Shri Anindya Swargowari, IFS (RR:1988) APCCF & CHD (Forests), BTC Kokrajhar is hereby transferred and posted as Additional Principal Chief Conservator of Forest (Amin. & Vig.) O/o the PCCF & HoFF, Assam w.e.f. date of taking over charge and until further order vice Shri Sandeep Kumar, IFS transferred.

No. FRE.23/2014/213-I : In the interest of Public Service Shri Sandeep Kumar, IFS (RR:1989) APCCF(A&V) O/o the PCCF & HoFF, Assam is hereby transferred and posted as Additional Principal Chief Conservator of Forest (T), Lower Assam Zone, Guwahati w.e.f. date of taking over charge from Shri S.S. Rao, IFS, APCCF (Legal) who is holding the charge of APCCF(T), LAZ temporarily in addition to his own duties.

No. FRE.23/2014/213-J : In the interest of Public Service Shri Anurag Singh, IFS (RR:1998), CCF (RE&WP), Assam is hereby transferred and posted as CCF-Cum-CHD (Forests), BTR, Kokrajhar w.e.f. date of taking over charge and until further order vice Shri Anindya Swargowari, IFS, Addl. PCCF -Cum-CHD, BTR, Kokrajhar transferred.

No. FRE.23/2014/213-K : In the interest of Public Service Shri S.P.Vashishtha, IFS (RR:1994), APCCF (T), UAZ, Guwahati is hereby transferred and posted as Addl. PCCF (Social Forestry), Assam w.e.f. date of taking over charge.

No. FRE.23/2014/213-L : In the interest of Public Service Shri Bankim Sarma, IFS (RR:2006), Conservator of Forest (WL), Assam is hereby transferred and posted as Conservator of Forest (NAC), Tezpur vice Sri Jatindra Sarma, IFS, CF transferred w.e.f. date of taking over charge and until further order.

No. FRE.23/2014/213-M : In the interest of Public Service Shri Mazidul Hussain, IFS (SFS:2006), Conservator of Forest (Border & Protection), O/o the CCF (T), LAZ, Guwahati is hereby transferred and posted as CF (WL), O/o the PCCF & HoFF, Assam vice Sri Bankim Sarma, IFS, CF transferred w.e.f. date of taking over charge and until further order

No. FRE.23/2014/213-N : In the interest of Public Service Shri Vasanthan .B, IFS DCF attached to CCF(RE&WP) Assam is hereby transferred and posted as Divisional Forest Officer, Nagaon Division, Nagaon vice Sri Rajen Choudhury, IFS, DCF transferred w.e.f. date of taking over charge and until further order.

Above notifications are issued after receiving clearance of Election Commission of India from MCC angle as conveyed vide letter No.437/ECI/LET/TERR/NE2-AS/2021 dated 13th April, 2021.

By Order and on behalf of the Governor of Assam.

Sd/- G.D. Tripathi, IAS
Commissioner & Secretary to the Govt. of Assam,
Environment and Forest Department.

Memo No. FRE.23/2014/213-O

Dated Dispur, the 19th April, 2021

Copy forwarded to :-

1. The Principal Accountant General (A & E) Assam, Maidamgaon, Beltola, Guwahati 29.
2. The Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37.
3. The Principal Chief Conservator of Forests, Wildlife, Assam, Panjabari, Guwahati-37.
4. The Under Secretary to the Govt. of India, Environment, Forests & Climate Change, Indira Paryavaran Bhawan, Jor Bagh Road, Aliganj, New Delhi -110003.
5. The Secretary, Election Commission of India, Nirvachan Sadan, Ashoka Road, New Delhi-110001.

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6. The Addl. Principal Chief Conservator of Forests ,
 7. The Chief Conservator of Forests
 8. The Conservator of Forests
 9. The S.O. to Chief Secretary, Assam, Dispur, Guwahati -6 .
 10. The P.S. to Hon'ble Chief Minister, Assam, Dispur, Guwahati - 6 .
 11. The P.S. to Hon'ble Minister, Environment and Forests, Assam, Dispur, ~~Guwahati-6~~.
 12. The P.S. to Principal Secretary, Environment and Forests Department, Assam, Dispur, Guwahati-6.
 13. The P.S. to Commissioner & Secretary, Environment and Forests Department, Assam, Dispur, Guwahati-6.
 14. P.S. to the Commissioner & Secretary to the Govt. of Assam, Election Department, Dispur, Guwahati-6.
 15. P.S. to the Commissioner & Secretary to the Govt. of Assam, General Administration Department, Dispur, Guwahati-6.
 16. The P.A. to Secretary, Environment and Forests Department, Dispur, Guwahati - 6.
 17. The Joint Secretary to the Govt. of Meghalaya, Environment and Forests Department, Shillong .
 18. The Deputy Director, Printing & Stationery, Govt. Press, Bamunimaidan, Guwahati-21 for favour of publication of the above notification in the next issue of the Assam Gazette.
 19. The officer concerned.....

By order etc.,

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Joint Secretary to the Govt. of Assam,
Environment and Forest Department

ANNEXURE - II - B
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GOVERNMENT OF ASSAM
ENVIRONMENT AND FOREST DEPARTMENT
DISPUR: GUWAHATI-6.

ORDERS BY THE GOVERNOR
NOTIFICATION

Dated Dispur, the 14th November, 2022

eCF No.232217/202 : In the interest of Public Service, Sri Sandeep Kumar, IFS, Addl. PCCF (T), Lower Assam Zone, Panbazaar, Guwahati, is hereby transferred and posted as Addl. PCCF (Biodiversity) and PD, APFBC, Assam, vice Sri K.S.P.V. Pawan Kumar, IFS, transferred, with effect from the date of taking over charge and until further orders.

eCF No.232217/202-A: In the interest of Public Service, Sri K.S.P.V. Pawan Kumar, IFS, Addl. PCCF (Biodiversity) & Climate Change & PD, APFBC is hereby transferred and posted as Addl. PCCF (Head Quarter) in place of Sri Satyendra Singh, IFS, transferred, with effect from the date of taking over charge and until further orders.

eCF No.232217/202-B: In the interest of Public Service, Sri Suman Mohapatra, IFS, Addl. PCCF & CEO (CAMPA) is hereby transferred and posted as Addl. PCCF (Bodoland Territorial Council) in place of Sri Anurag Singh, IFS, transferred, with effect from the date of taking over charge and until further orders.

eCF No.232217/202-C: In the interest of Public Service, Sri Vipin Kumar Bansal, IFS, Addl. PCCF (Legal & HRD) is hereby transferred and posted as Addl. PCCF (T), Lower Assam Zone (LAZ) in place of Sri Sandeep Kumar, IFS, transferred, with effect from the date of taking over charge and until further orders.

eCF No.232217/202-D: In the interest of Public Service, Sri Satyendra Singh, IFS, Addl. PCCF (Head Quarter) is hereby transferred and posted as Addl. PCCF & CEO (CAMPA), in place of Sri Suman Mohapatra, IFS, transferred, with effect from the date of taking over charge and until further orders.

eCF No.232217/202-E: In the interest of Public Service, Sri Anurag Singh, IFS, CCF (Bodoland Territorial Council) is hereby transferred and posted as CCF, Legal & Climate Change, O/o of the PCCF & HoFF, Assam, with effect from the date of taking over charge and until further orders.

SD/-

(R.S.Prasad, IAS)

Additional Chief Secretary to the Govt. of Assam,
Environment & Forests Department.

Memo No.eCF No.232217/202-F

Dated Dispur, the 14th November, 2022.

Copy forwarded for kind information and necessary action to:

1. The Principal Accountant General (A&E) Assam, Maidamgaon, Beltola, Guwahati-29.
2. The Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37.
3. The Principal Chief Conservator of Forests, Wildlife, Assam, Panjabari, Guwahati-29
4. The Under Secretary to the Govt. of India, Ministry of Environment, Forests & Climate Change, Indira Paryavaran Bhawan, Jor Bagh Road, Aliganj, New Delhi-110003.
5. The Principal Secretary, Bodoland Territorial Council, Kokrajhar.
6. The Principal Secretary, Karbi Anglong Autonomous Council, Diphu.
7. The S.O. to the Chief Secretary, Assam, Dispur, Guwahati-6
8. The P.S. to Hon'ble Chief Minister, Assam, Dispur, Guwahati-6
9. The P.S. to the Hon'ble Minister, Environment & Forests Department, Assam, Guwahati-6
10. The P.S. to Addl. Chief Secretary, Environment and Forests Department, Dispur, Guwahati-6.
11. The P.S. to the Secretary, Environment and Forests Department, Dispur, Guwahati-6.
12. The Joint Secretary to the Govt. of Meghalaya, Environment & Forests Department, Shillong.
13. The Officer concerned
14. The Deputy Director, Printing & Stationary, Govt. Press, Bamunimaidam, Guwahati-21 for favour of publication of the above notification in the next issue of the Assam Gazette.

By order etc

Addl. Secretary to the Govt. of Assam
Environment & Forests Department

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29/6/19

GOVERNMENT OF ASSAM
ENVIRONMENT & FOREST DEPARTMENT
ASSAM SECRETARIAT, DISPUR

ORDERS BY THE GOVERNOR
NOTIFICATION

Dated Dispur, the 26th June, 2019

No. FRM.151/2018/90: In cancellation of the earlier Notification issued vide this Department's letter No.FRM.91/2006/Pt-IV/207 dated 27.02.2018, the Governor of Assam is pleased to constitute the State Level Steering Committee of the Assam Compensatory Afforestation Fund Management and Planning Authority as per Section 11(2) of the Compensatory Afforestation Fund Act, 2016, with the following members with immediate effect :

- | | | |
|--------|---|------------------|
| (i) | Chief Secretary | Chairperson |
| (ii) | Sr. Most Secretary, Finance Department | Member |
| (iii) | Sr. Most Secretary,
Transformation & Development Department | Member |
| (iv) | Sr. Most Secretary, Environment & Forest Department | Member |
| (v) | Sr. Most Secretary, P & RD Department | Member |
| (vi) | Sr. Most Secretary, Revenue Department | Member |
| (vii) | Sr. Most Secretary, Agriculture Department | Member |
| (viii) | Sr. Most Secretary, WPT & BC Department | Member |
| (ix) | Sr. Most Secretary, Science & Technology Department | Member |
| (x) | Principal Chief Conservator of Forest & HoFF, Assam | Member |
| (xi) | PCCF (WL) & Chief Wildlife Warden, Assam | Member |
| (xii) | Nodal Officer(FC Act) | Member |
| (xiii) | Addl. PCCF (Central), NE Regional Office,
Ministry of Environment & Forest, Shillong | Member |
| (xiv) | Nodal Officer, State Forest Development Agency | Member |
| (xv) | Shri Ramen Singh Rabha, S/o Aloram Rabha,
Vill-Lampara, P.S.-Boko, Dist-Kamrup | Member |
| (xvi) | Chief Executive Officer, State CAMPA | Member Secretary |

The State Steering Committee shall -

- (i) Scrutinise and approve with such amendments as it may deems fit and proper the annual plan of operations prepared by the executive committee of such State Authority and send the same to the executive committee of the National Authority for final approval.
 - (ii) Monitor the progress of the utilization of funds released by the State Fund.
 - (iii) Review reports on decision taken by executive committee including investment decisions.
 - (iv) Approve, subject to prior concurrence of the State Government, proposals formulated by the executive committee for creation of posts in the State Authority.
 - (v) Approve annual report of the State Authority and send the same to the State Government to lay it, each year in the House of the State Legislature.
 - (vi) Ensure inter-departmental coordination.
- The Steering Committee of State Authority shall meet at least once in every three months.



Sd/-Ravi Capoor, IAS
Addl. Chief Secretary to the Govt. of Assam
Environment & Forest Department

Cntd/-

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Memo No.FRM.151/2018/90-A,

Dated Dispur, the 26th June, 2019

Copy to:-

1. The Principal Secretary to Hon'ble Chief Minister of Assam, Dispur, Guwahati-6 for kind appraisal of Hon'ble Chief Minister of Assam.
2. The Inspector General of Forests & CEO, Ad-hoc CAMPA, Ministry of Environment & Forests, Room No. 556, Agni Block, 5th floor, Indira Paryavaran Bhawan, Jorbagh Road, New Delhi-03.
3. The Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37.
4. The Chief Wildlife Warden, O/o the Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37.
5. The Special Principal Chief Conservator of Forests(Plan/CEO CAMPA), O/o the Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37.
6. The S.O to Chief Secretary, Assam for kind appraisal of Chief Secretary.
7. The P. S. to Hon'ble Minister, E&F, Assam for kind appraisal of the Hon'ble Minister, Environment & Forests.
8. The Nodal Officer (FC Act), O/o the Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37
9. The P. S. to the Addl. Chief Secretary to Govt. of Assam, Environment & Forest Department, Assam Secretariat, Dispur, Guwahati-6.
10. The P. S. to Sr. Most Secretary to the Govt. of Assam, Finance Department/Transformation & Development, Dispur, Guwahati-6 for kind appraisal of the Principal Secretary.
11. The P. S. to the Addl. Chief Secretary to Govt. of Assam, Environment & Forest Department, Assam Secretariat, Dispur, Guwahati-6.
12. The P.S to Secretary to Govt. of Assam, Environment & Forest Department, Assam Secretariat, Dispur, Guwahati-6.
13. Shri Ramen Singh Rabha, S/o Aloram Rabha, Vill-Lampara, P.S.-Boko, Dist-Kamrup.

By Order etc.,



Joint Secretary to the Govt. of Assam
/ Environment & Forest Department

28/6/19 332

GOVERNMENT OF ASSAM
ENVIRONMENT & FOREST DEPARTMENT
ASSAM SECRETARIAT :: DISPUR

ORDERS BY THE GOVERNOR
NOTIFICATION

Dated Dispur, the 26th June, 2019

No. FRM.151/2018/91: In cancelation of the earlier Notification issued vide this Department's letter No.FRM.91/2006/Pt-IV/208 dated 27.02.2018, the Governor of Assam is pleased to constitute the State Level Executive Committee of the Assam Compensatory Afforestation Fund Management and Planning Authority as per Section 11(3) of the Compensatory Afforestation Fund Act, 2016, with the following members with immediate effect :

(i)	Principal Chief Conservator of Forests & HoFF,	Chairperson
(ii)	PCCF (WL) & Chief Wildlife Warden	Member
(iii)	Addl. PCCF (Research, Education & Working Plan)	Member
(iv)	Nodal Officer, State Forest Development Agency	Member
(v)	Secretary, Environment & Forest Department	Member
(vi)	Secretary, Finance Department	Member
(vii)	Secretary, P & RD Department	Member
(viii)	Secretary, T & D Department	Member
(ix)	Secretary, Revenue Department	Member
(x)	Secretary, Agriculture Department	Member
(xi)	Secretary, WPT & BC Department	Member
(xii)	Secretary, Science & Technology Department	Member
(xiii)	Deputy Director, Finance (Budget) Department as Financial Controller/Financial Advisor of Assam CAMPA	Member
(xiv)	a) Chief Executive Officer, Nagaon Zilla Parishad, Nagaon b) Chief Executive Officer, Kamrup Zilla Parishad, Kamrup	Member
(xv)	Two Eminent NGOs a) WWF-India, Parvati Nagar, Tezpur b) Manas Maozigendri Eco-Tourism, Tezpur	Member
(xvi)	Shri Jadav Payeng- representative on tribal matters	Member
(xvii)	Chief Executive Officer, State CAMPA	Member Secretary

The State Level Executive Committee shall -

- (i) Formulate and submit annual plan of operations to the Steering Committee of the State Authority for its concurrence.
- (ii) Undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State Fund.
- (iii) Invest surplus amounts available in the State Fund of such State.
- (iv) Maintain books of accounts and other records.
- (v) Submit reports to the Steering Committee of the State Authority.
- (vi) Prepare Annual Report of the State Authority.
- (vii) Deploy staff on contractual basis or on deputation to the posts in the State Authority.
- (viii) Formulate proposals for creation of posts in the State Authority.
- (ix) Be responsible for delegation of financial or administrative powers.
- (x) Be responsible for other day-to-day working in respect of the State Authority.
- (xi) Maintain and update public information system on the State Authority and present all information on its transaction in the public domain.
- (xii) Undertake any other work as may be assigned by the governing body or Steering Committee of the State Authority or the State Government, from time to time.

The Executive Committee of a State Authority shall meet at least once in every three months.

1138
28/6/2019

Sd/-Ravi Capoor, IAS
Addl. Chief Secretary to the Govt. of Assam
Environment & Forest Department

Contd./-


Memo No.FRM.151/2018/91-A

Dated Dispur, the 26th June, 2019

Copy to :-

1. The Principal Secretary to Hon'ble Chief Minister of Assam, Dispur, Guwahati-6 for kind appraisal of Hon'ble Chief Minister of Assam.
2. The Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37.
3. The Chief Wildlife Warden, O/o the Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37.
4. The S.O to Chief Secretary, Assam for kind appraisal of Chief Secretary.
5. The Deputy Director, Finance (Budget) Department, Dispur, Guwahati-06.
6. The P. S. to Hon'ble Minister, E&F, Assam for kind appraisal of the Hon'ble Minister, Environment & Forests.
7. The Nodal Officer (FC Act), O/o the Principal Chief Conservator of Forests & HoFF, Assam, Panjabari, Guwahati-37.
8. The P. S. to the Addl. Chief Secretary to Govt. of Assam, Environment & Forest Department, Assam Secretariat, Dispur, Guwahati-6.
9. The P. S. to Sr. Most Secretary to the Govt. of Assam, Finance Department/Transformation & Development, Dispur, Guwahati-6 for kind appraisal of the Principal Secretary.
10. The P. S. to the Addl. Chief Secretary to Govt. of Assam, Environment & Forest Department, Assam Secretariat, Dispur, Guwahati-6.
11. The P.S to Secretary to Govt. of Assam, Environment & Forest Department, Assam Secretariat, Dispur, Guwahati-6.
12. The Chief Executive Officer, Nagaon Zilla Parishad, Haibargaon, Nagaon, Assam-782001.
13. Chief Executive Officer, Kamrup Zilla Parishad, Kamrup, Panbazar, Guwahati-01.
14. Shri Jadav Payeng, 1 No. Mishing Gaon, 5 No. Spur, P.O- Kokilamukh, Dist.-Jorhat, Assam.
15. Dr. Anupam Sharma, WWF-North Bank Landscape.
16. Manas Maozigendri Ec-tourism, Tezpur.

By Order etc.,


Joint Secretary to the Govt. of Assam
Environment & Forest Department



ANNUAL PLAN OF OPERATION FOR THE YEAR 2024-25



**FOR VARIOUS WORKS UNDER
ASSAM COMPENSATORY AFFORESTATION FUND
MANAGEMENT
AND PLANNING AUTHORITY
(ASSAM CAMPA)**



**FOREST DEPARTMENT
GOVERNMENT OF ASSAM**

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Assam CAMPA APO 2024-25

Sl. No	Activities	Physical (in ha/ Nos)	Financial (Rs.In lakhs)	Under CAF Rules
Compensatory Afforestation (CA Fund)				
A	Site Specific Plantation			CA Plantation
	Fencing, Adv. work, and nursery	255.40	621.07	
	Creation & 1st year maintenance (Committed)	63.53	36.65	
	2nd year maintenance of earlier created SSP (Committed)	1046.95	537.65	
	4th year maintenance of earlier created SSP (Committed)	239.868	79.38	
	5th year maintenance of earlier created SSP (Committed)	531.05	107.14	
	Total of Fencing & Adv. Work & Site Nursery	255.4	621.07	
	Total of SSP Maintenance (Committed)	1881.398	760.82	
Total Compensatory Afforestation Fund (CA Fund)			1381.89	
Work under NPV (80% of NPV Category)				
B	Artificial Regeneration (AR)			Rule 5 (2) (b)
	Fencing, Adv. work, and nursery	626.86	1348.05	
	Creation & 1st Year maintenance (Committed)	530	312.74	
	2nd year maintenance of earlier created AR (Committed)	4081	2089.23	
	3rd year maintenance of earlier created AR (Committed)	3.5	2.61	
	4th year maintenance of earlier created AR (Committed)	937.30	246.96	
	5th year maintenance of earlier created AR (Committed)	900	168.27	
	Total of Fencing & Adv. Work & Site Nursery	626.86	1348.05	
	Total of Maintenance(Committed)	6451.8	2819.81	
Sub Total of Artificial Regeneration			4167.86	
C	Aided Natural Regeneration (ANR)			Rule 5 (2) (a)
	Creation & 1st Year maintenance (Committed)	435	240.75	
	2nd year maintenance of earlier created ANR (Committed)	355	125.84	
	3rd year maintenance of earlier created ANR (Committed)	200	56.20	
	Total of Maintenance (Committed)	990	422.79	
Sub Ttotal of ANR			422.79	
D	Sal Coppice Management			Rule 5(2) (a) & (c)
	Fencing, Adv. work, and nursery	50	84.05	
	Creation & 1st Year maintenance (Committed)	25	4.39	
	2nd year maintenance of earlier created Sal (Committed)	25	2.72	
	4th year maintenance of earlier created Sal Coppice (Committed)	235	24.04	
	Total of Fencing & Adv. Work & Site Nursery	50	84.05	
	Total of Maintenance (Committed)	285	31.15	
Sub Total of Sal Coppice			115.2	
E	Apurugia Briksha Plantation			Rule 5(2) (b)
	4th year maintenance (Committed)	10 (2 unit)	1.42	
	5th year maintenance (Committed)	25 (5 unit)	3.55	
Sub Total of Apurugia Briksha Plantation			4.97	
F	5th year maintenance of Bio Diversity Park	24 nos.	37.44	Rule 5(2) (b) and (m)
Total of work under 80% of NPV (B+C+D+E+F)			4748.26	80.46% of NPV
Work under NPV (20% of NPV Category)				
G	Infrastructure Development			Rule 5(3) (d) & Rule 5(3) (e)
	Repairing of Frontline Forest Staff Quarters (205 Nos.)	205	1092.95	
	Sub Total of Infrastructure		1092.95	
H	Assement of Cane in Dihingmukh R.F under Dibrugarh Division by RFRI, Jorhat	1 no.	4.98	Rule 5 (3) (b)
I	Publicity & Awareness	LS	25.00	Rule 5(3) (i)
J	Monitoring and Evaluation cost	LS	30.00	Rule 5(3) (h)
Total of work under 20% of NPV (G+H+I)			1152.93	19.54% of NPV
Total of NPV			5901.19	
Interest Accrued				
K	Conservation of Fresh water turtles in diffrent temple ponds across Assam		78.81	Rule 6 (a) (vi)
	Maintenance of 1.5 ha Nursery (Committed)	27	407.97	
	Maintenance of 3.0 ha Nursery (Committed)	5	147.35	
	Maintenance of 5 ha Nursery (Committed)	2	99.63	
	Sub Total of Nurseries	34	733.76	

L	Staff Salary of CEO office	LS	60.00	Rule 6(a) (iv)
	<i>Sub-Total</i>		793.76	94.07% of Interest
	Administrative expenditure	LS	50.00	Rule 6(b) (i) & (ii)
	<i>Sub-Total</i>		50.00	5.93% Interest
Total Interest (J+K)			843.76	
Others				
M	Procurement of vehicle for forntline staff (for Forests and Wildlife Protection Duties)		1749.00	
N	Training of Forest Frontline Staffs (405 nos. staff)		279.32	
<i>Sub-Total of others</i>			2028.32	
Grand Total			10155.16	

The Above Annual Plan of Operation has been adopted by the State Authority



Member Secretary
State Level Executive Committee
Assam, State CAMPA

PART – I

BRIEF HISTORY AND PAST PERFORMANCE

(a) Brief description of forests and forestry sector in Assam.

Assam is a state in northeastern India, south of the eastern Himalayas along the Brahmaputra and Barak River valleys. **Assam** covers an area of 78,438 km². The state is bordered by Bhutan and Arunachal Pradesh to the north; Nagaland and Manipur to the east; Meghalaya, Tripura, Mizoram and Bangladesh to the south; and West Bengal to the west via the Siliguri Corridor, a 22 kilometres wide strip of land that connects the state to the rest of India. Geographically Extending from 89° 42' E to 96° E longitude and 24° 8' N to 28° 2' N latitude. Assam is a temperate region and experiences heavy rainfall and humidity. Winter lasts from late October to late February. The minimum temperature is 6 to 8 degrees Celsius. Nights and early mornings are foggy, and rain is scanty. Summer starts in mid May, accompanied by high humidity and rainfall. The maximum temperature is 35 to 38 degrees Celsius, but the frequent rain reduces this. The peak of the monsoons is during June. Assam is one of the richest biodiversity zones in the world and consists of tropical rainforests, deciduous forests, riverine grasslands bamboo orchards and numerous wetland ecosystems. Assam is remarkably rich in Orchid species and the Foxtail orchid is the state flower of Assam. The recently established Kaziranga National Orchid and Biodiversity Park boasts more than 500 of the estimated 1,314 orchid species found in India. The State has 27 districts, among which 19 are tribal and 3 are hill districts. As per the 2011 census, Assam has a population of 31.21 million accounting to 2.58% of India's population. The State's urban and rural population is 14.10% & 85.90% respectively. The Tribal population is 12.45 %. The average population density is 398 persons per sq km which is slightly higher than the national average. The Livestock population as per 19th Live Stock Census 2012 is 19.08 million.

Assam is one of the biodiversity-rich areas in the world consisting of tropical rainforests, deciduous forests, riverine grasslands, bamboo orchards and numerous wetland eco systems. Forest Survey of India has mapped forest types/sub types in the country with reference to

Champion and Seth classification using satellite data. As per this assessment, Assam has 18 forest sub-types belonging to five forest type groups:

- ***Tropical Wet Evergreen.***
- ***Tropical Semi Evergreen.***
- ***Tropical Moist Deciduous.***
- ***Tropical Dry Deciduous.***
- ***Sub-Tropical Pine Forests.***

The state has recorded forest area of 28,327 sq. km, which is 36.11% of its geographical area. Within the forest area, the reserved forest and unclassed forests are 66.58% and 33.42% respectively. As per the State of Forest Report (FSI, 2021), the total forest cover in the state is 28,312.

(b) Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.

The funds under State CAMPA, Assam received from the Government of India were utilized as per the guidelines of CAMPA. But, after notification of Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018, the Annual Plan of Operation's are prepared as per the rules. From the execution (2010-11 to 2023-24), State CAMPA, Assam has undertaken various activities which are mentioned in the following table:

Activities	Physical	Financial (In Lakhs)
Compensatory Afforestation Plantation	5499.3346 ha.	5450.08
Artificial Regeneration (AR)	7201.773 ha	12392.52
Aided Natural Regeneration (ANR)	2387.50 ha	3161.39
Sal Coppice Management	1260 ha.	1222.35

Apurugiya Brikhya Plantation creation	60 Ha. (12 Units)	488.62
Sahitya Manishi Upabon	72 Ha. (24 Nos.)	451.63
Sub-Total	16480.60	23166.59
Nurseries creation and maintenance 1.5 ha 3.0 ha	99 Nos. 29 nos.	7104.07
Nursery for Amrit Brikshya Plantation, 2024	54 Nos.	3925.25
Infrastructure development	Buildings-193 Maint. & Imp. of roads – 152 Kms. Watch Tower – 4 Country Boat- 10 Elephant Proof Trench- 53 Kms. Patrolling Path- 37 Kms. Transit Camp-1 Nature Learning Centre – 1 Highlands - 3	5023.37
Publicity, Awareness & Monitoring	LS	266.32
Capacity Development & Research	LS	135.26
Monitoring & Overhead	LS	99.84
Amenities to staff etc.	LS	124.70
Man-Animal Conflict Management other than ex-gratia & ICT	LS	34.35
Development of Medicinal Plant	LS	26.20
Soil Moisture Conservation		585.11
Habitat Management in PA		369.52
Construction of cages		19.00
Payment of casual workers		30.00
In-situ conservation of indigenous orchids and Ex-situ conservation of indigenous araceae family in Assam		12.70

Software Development		45.00
Procurement of mobile phones	190	40.94
Supply of LED solar home light system	31	12.54
Establishment of animal rescue centre & veterinary facility for rescued wild animal		0.99
Purchase of GPS set	22	4.26
Administrative expenses and staff salary		189.23
Wood Based Study		13.00
CA Audit fees		21.63
People Bio-diversity Register	26 Nos.	24.00
Land Compensation at KNP (Addl. APO 22-23)		5315.85
Search Lights (under head purchase of smart phones)		8.40
Procurement of Desktop		1.35
GRAND TOTAL		46599.47

(c) Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government.

Details attached in tabular form as **ANNEXURE – I**.

(d) Year-wise total forest area diverted in the various forest divisions of Assam since 1980

Year	Diverted area (in Ha)	Name of Division/District	Diversion Area (in Ha.)	Stipulated Compensatory Afforestation (in Ha.)		
				Forest land in ha.	Non-forest land in ha.	Total
1981-82	170.2	Hailakandi	170.20		170.20	170.20
1982-83	0.00		0.00	0.00	0.00	0.00
1983-84	2.63	Dibrugarh	2.630	5.260		5.260
1984-85	299.69	Sibsagar	62.120	118.32	2.96	121.28
		Dibrugarh	41.51	44.24	19.39	63.63

		Darrang	196.06	400.00		400.00
1985-86	19.480	Dibrugarh	19.480		19.480	19.480
1986-87	116.507	Dibrugarh	16.487	34.00		34.00
		Karimganj	100.02		100.02	100.02
1987-88	9.788	Dibrugarh	9.788		9.788	9.788
1988-89	0			0	0	0.000
1989-90	86.702	Dibrugarh	11.505		11.123	11.123
		Golaghat	9.350		9.350	9.350
		Sivsagar	8.00	16.00		16.00
		Kokrajhar	56.947		56.947	56.95
		Darrang	0.9	1.80		1.80
1990-91	0			0.00	0	0.00
1991-92	96.515	Kamrup	32.020		32.02	32.02
		Nagaon	30.255	63.00		63.00
		Golaghat	6.620		6.62	6.62
		Karbi Anglong	1.120	2.30		2.30
		Goalpara	26.500		26.500	26.500
1992-93	132.678	Goalpara	132.678		132.678	132.68
1993-94	203.348	Goalpara	0.980		0.980	0.980
		Karimganj	7.500		7.500	7.500
		Tinsukia	4.422	8.844		8.844
		Aie Valley	4.966		5.000	5.000
		Karbi Anglong	55.030	45.60	32.430	78.03
		Sonitpur	130.450	260.900		260.900
1994-95	297.680	Golaghat	98.020		98.020	98.020
		Hailakandi	25.650	51.300		51.300
		Karbi Anglong	28.000	56.000		56.000
		N.C. Hills	35.010	70.020		70.020
		Sonitpur	77.500	155.000		155.000
		Goalpara	20.000		20.000	20.000
		Karimganj	13.500	27.000		27.000
1995-96	5.00	Dhubri	5.000		5.000	5.000
1996-97	20.62	Sivsagar	9.182		9.182	9.182
		Golaghat	8.858		8.858	8.858
		Digboi	2.580	5.600		5.600
1997-98	21.21	Golaghat	21.210	42.420		42.420
1998-99	14.82	Sivsagar	6.120	12.240		12.240
		Cachar	7.750	13.000		13.000
		Digboi	0.950	2.000		2.000
1999-20	50.199	Digboi	3.290	6.580		6.580
		Sonitpur	4.641		4.641	4.641

		Jorhat	35.460	70.100		70.100
		Golaghat	5.690	16.740		16.740
		Aie Valley	1.118	2.236		2.236
2000-01	36.005	Golaghat	14.405	28.810		28.810
		Kamrup	8.100		8.100	8.100
		Cachar	13.500		13.500	13.500
2001-02	7.481	Karimganj	3.641		3.641	3.641
		Golaghat	3.840	7.680		7.680
2002-03	4.020	Golaghat	4.020	8.040		8.040
2003-04	12.356	Digboi	12.356	24.720		24.720
2004-05	836.95	Karimganj	5.000	0.000	5.000	5.000
		Golaghat	3.950	7.900		7.900
		Sibsagar	6.450	14.000		14.000
		Dhemaji	816.300	1632.600		1632.600
		Dhubri	3.000	3.000		3.000
		Nagaon	2.250	0.00	0.00	0.00
2005-06	25.119	Haltugaon	6.000	10.00		10.00
		Nagaon	1.250	0.00	0.00	0.00
		Kamrup West Division	0.800		0.00	0.00
		Kamrup East Division	2.900		0.00	0.00
		Golaghat	3.725	7.450		7.450
		Aie Valley	3.000	0.00	0.00	0.00
		Dhubri	2.000	0.00	0.00	0.00
		Doomdooma	2.944	6.000		6.000
		Dibrugarh	2.500	5.000		5.000
2006-07	77.056	Kachugaon	0.950	0.00	0.00	0.00
		Nagaon	27.660	50.720		50.720
		Kamrup East Division	7.500	0.000	0.00	0.000
		Haltugaon	0.900	0.000	0.00	0.000
		Aie Valley	1.000	2.000		2.000
		Hailakandi	26.500		26.500	26.500
		Lakhimpur	0.500	0.000	0.00	0.000
		Sonitpur East Division	2.000	0.000	0.00	0.000
		Golaghat	8.837	17.674		17.674
		Digboi	0.609	1.218		1.218
		North Kamrup Division	0.600	0.000	0.00	0.000

2007-08	222.128	Kamrup West Division	1.000	0.00	0.00	0.00
		Digboi	2.038	4.076		4.076
		Sonitpur East Division	2.000	0.00	0.00	0.00
		Kamrup East Division	1.500	0.00	0.00	0.00
		Lakhimpur	2.000	0.00	0.00	0.00
		Kachugaon	1.680	2.00		2.00
		Goalpara	2.000	0.00	0.00	0.00
		North Cachar Hill Division	155.100	310.00		310.00
		Nagaon	2.850	0.00	0.00	0.00
		North Kamrup Division	21.900	42.00		42.00
		Dhemaji	26.460	53.000		53.000
		Nagaon South Division	3.600	7.200		7.200
		2008-09	184.460	Nagaon	3.900	2.800
North Kamrup Division	13.621			25.50		25.50
Golaghat	44.140			88.28		88.28
Dhemaji	2.896			5.790		5.790
Nagaon South Division	119.900			240.000		240.000
2009-10	748.132	Sibsagar	6.580	14.000		14.000
		North Cachar Hill Division	27.970	56.000		56.000
		Kamrup East Division	2.751	4.502		4.502
		North Kamrup Division	418.500	837.000		837.000
		Nagaon	195.310	390.600		390.000
		Guwahati Wildlife Division	7.021	14.000		14.000
		Dhubri	2.000		2.00	2.000
		Kachugaon	35.000	70.000		70.000
		Haltugaon	53.000	106.000		106.000
2010-11	9.075	Golaghat	1.795	3.590		3.590
		Kamrup East Division	1.900	2.800		2.800
		Dibrugarh	4.380	8.760		8.760

		Dhubri	1.000	2.000		2.000	
2011-12	6.911	Nagaon	2.000	2.000		2.000	
		Dibrugarh	0.671	1.340		1.340	
		Hamren	3.240	6.500		6.500	
		Goalpara	1.000	2.000		2.000	
2012-13	368.69	Nagaon South Division	1.000	2.000		2.000	
			1.000	2.000		2.000	
		North Kamrup Divn					
		Kamrup East Division	83.230	166.460		166.460	
		Goalpara	13.110	26.220		26.220	
		Karimganj	18.440	36.880		36.880	
		Aie Valley	4.410	7.820		7.820	
		Haltugaon	3.720	7.440		7.440	
		Golaghat	4.720	9.440		9.440	
		Sonitpur West Division	161.771	323.542		323.542	
		Cachar Division	45.264	90.528		90.528	
		Jorhat Division	32.025	64.050		64.050	
2013-14	43.587	Karimganj Division	13.800	27.600		27.600	
		Golaghat	1.750	3.500		3.500	
		North Cachar Hills Division	3.600	7.200		7.200	
		Aie Vally	8.880	20.260		20.260	
		Haltugaon	9.802	2.760	8.4226	11.183	
		Chirang Division	1.610	3.220		3.220	
		Lakhimpur	1.000	2.000		2.000	
		Sibsagar	3.144	6.288		6.288	
2014-15	1.00	Nagaon South Division	1.000	2.000		2.000	
2015-16	7.56	Golaghat	2.160	4.320		4.3200	
		Goalpara	5.400	11.000		11.0000	
2016-17	51.162	Dhubri	15.581	16.000	8.00	24.000	
		Parbatjhora	0.710	1.420		1.420	
		Aie Valley	13.564	30.000		30.000	
		Kamrup East Division	21.307	43.000		43.000	
2017-18	89.621	Digboi Division	4.844	10.000		10.000	
		Nagaon Division	1.000	2.000		2.000	
		Cachar Division	83.777	167.554		167.554	
2018-19	40.62	Nagaon Division	6.00	2.00	5.00	7.00	

		Dibrugarh Division	0.069			
		Goalpara Division	1.00	2.00		2.00
		Dhubri Division	1.00	2.00		2.00
		Sonitpur West Division	6.00	12.000		12.00
		Sonitpur East Division	23.547	47.094		47.094
		Nagaon South Division	2.00		2.00	2.00
		Baska Division	1.00	2.00		2.00
2019-20	40.48	Dibrugarh Division	20.50		20.50	20.50
		Golaghat Division	19.976	39.95		39.95
2020-21	1157.353	Dima Hasao West Division Haflong	425.5		425.5	425.5
		Dima Hasao West Division/ Hamren Division	523.046		523.046	523.046
		Haltugaon Division/Kachugaon Division/Chirang Division	208.807	419.5		419.5
2021-22	133.42	Sonitpur East Division	23.782	48		48.00
		Nagaon South Division, Hojai/Dima Hasao West Division, Haflong and Hamren Division	108.162	218.23		218.23
		Nagaon Division	1.483	3.0		3.0
2022-2023	44.42	Golaghat Division	2.24	5.0		5.0
		Sonitpur East Division	2.604		2.61	2.61
		Golaghat Division	20.72	41.00		41.00
		Golaghat Division	1.89	3.78		3.78
		Dima Hasao East Division	10.583	21.00		21.00
		Sonitpur West Division	0.092	0.00	0.00	0.00
		Doomdooma Division	3.545	8.00		8.00
			2.253	5.00		5.00
		Sonitpur East Division	0.4908	2.00		2.00

2023-2024	363.91	Golaghat Division	79.5284	160.00		160.00
		Digboi Division	0.09563	0.1		0.1
		Digboi Division	238	0.00		0.00
		Golaghat Division	3.63	7.26		7.26
		Sibsagar Division	4.43	8.86		8.86
		Golaghat Division	1.779	3.60		3.60
		Golaghat Division	1.771	3.60		3.60
		Golaghat Division	1.717	3.50		3.50
		Golaghat Division	1.85	3.60		3.60
		Golaghat Division	1.763	3.60		3.60
		Digboi Division	0.915	2.00		2.00
		Karbi Anglong West	5.6	11.20		11.20
		Golaghat Division	2.08	4.20		4.20
		Sonitpur East Division	19.791	40		40
Jorhat Division	0.96	0.00		0.00		
2024-2025	3.501	Golaghat Division	1.751	3.60		3.60
		Golaghat Division	1.75	3.50		3.50
			6062.0773	7895.7280	1842.5066	9737.6346

(e) Year-wise total compensatory afforestation carried out in the State since 1980

Year	Diverted Area	Compensatory Afforestation Area in Ha.			Compensatory Afforestation Area Raised in Ha.		
		Forest land	Non-forest land	Total	Forest land	Non-forest land	Total
1981-82	170.2	0	170.2	170.2	0	0	0
1982-83	0	0	0	0	0	0	0
1983-84	2.63	5.26	0	5.26	5.26	0	5.26
1984-85	299.69	562.56	22.35	584.91	492.56	22.35	514.91
1985-86	19.48	0	19.48	19.48		25.18	25.18
1986-87	116.507	34	100.02	134.02	34	100.02	134.02
1987-88	9.788	0	9.788	9.788	0	9.788	9.788
1988-89	0	0	0	0	0	0	0
1989-90	86.702	17.8	77.42	95.22	17.8	77.42	95.22
1990-91	0	0	0	0	0	0	0
1991-92	96.515	65.3	65.14	130.44	65.3	65.14	130.44
1992-93	132.678	0	132.678	132.678	0	132.678	132.678
1993-94	203.348	315.344	45.91	361.254	315.344	45.91	361.254

1994-95	297.68	359.32	118.02	477.34	359.32	118.02	477.34
1995-96	5	0	5	5	0	5	5
1996-97	20.62	5.6	18.04	23.64	5.6	18.04	23.64
1997-98	21.21	42.42	0	42.42	42.42	0	42.42
1998-99	14.82	27.24	0	27.24	27.24	0	27.24
1999-20	50.199	95.656	4.641	100.297	95.656	4.641	100.297
2000-01	36.005	28.81	21.6	50.41	28.81	21.6	50.41
2001-02	7.481	7.68	3.641	11.321	7.68	0	7.68
2002-03	4.02	8.04	0	8.04	4.44	0	4.44
2003-04	12.356	24.72	0	24.72	19.14	0	19.14
2004-05	836.95	1657.5	5	1662.5	1080.12	0	1080.12
2005-06	25.119	28.45	0	28.45	0	0	0
2006-07	77.056	71.612	26.5	98.112	0	0	0
2007-08	222.128	418.476	0	418.476	0	0	0
2008-09	184.457	362.37	0	362.37	0	0	0
2009-10	748.132	1492.102	2	1493.502	0	0	0
2010-11	9.08	17.15	0	17.15	165.8	0	165.8
2011-12	6.91	11.84	0	11.84	1120.8	0	1120.8
2012-13	368.698	736.088	0	736.088	0	0	0
2013-14	43.586	72.828	8.4226	81.251	1969.452	0	1969.452
2014-15	1	2	0	2	0	0	0
2015-16	7.56	15.32	0	15.32	0	0	0
2016-17	51.162	90.42	8	98.42	521.21	8.4226	529.6326
2017-18	89.621	179.554	0	179.554	0	0	0
2018-19	40.616	67.094	7	74.094	366.112	8	374.112
2019-20	40.476	39.952	20.5	60.452	672.566	17	689.566
2020-21	1157.353	419.5	948.55	1368.05	175.596	20.5	196.096
2021-22	133.427	269.23	0	269.23			0
2022-23	44.418	85.8	2.61	88.41			0
2023-24	363.910	251.52	0	251.52	385.86	0	385.86
2024-25	3.501	7.1	0	7.1			0
Total	6062.0773	7895.7280	1842.5066	9737.6346	7978.086	699.7096	8677.7956

(f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

The routine monitoring of the activities undertaken by State CAMPA, Assam is carried out by the team consisting of the Sr. officials as per the following monitoring mechanisms:

Sl. No.	Rank	% of number of works under execution to be monitored in respective jurisdiction
1	Range Officer	100%
2	Assistant Conservator of Forests	75%
3	Divisional Forest Officer	25%
4	Conservator of Forests / Circle-In-Charge	10%
5	Wing Head / Zonal In-Charge / Project Head	05%
6	Senior Officers above the rank of CCF from the O/o the PCCF & HoFF, Assam	Whenever they visit field as per availability of time

Some of the routine monitoring reports of activities carried out departmentally are annexed as **ANNEXURE – II**.

(g) Brief description and abstract of the monitoring work done by the independent monitor (Third party monitoring) in the State.

The monitoring and evaluation of CAMPA activities are conducted by a third party. Monitoring & Evaluation of CAMPA works for the years 2010-11 to 2018-19 had already been carried out by the Green Initiative Certification and Inspection Agency Pvt. Ltd. (GICIA India Pvt. Ltd). These reports had already been submitted to the Ad-hoc CAMPA/National CAMPA, MoEF & CC, Govt. of India along with the previous year Annual Plans of Operation (APO).

The Monitoring & Evaluation for the years **2019-20** and **2020-21** has also been carried out by the Rain Forest Research Institute (RFRI), Jorhat and the draft reports has been submitted. The same will be sent to the National CAMPA, MoEF & CC, Govt. of India after submission of the final report.



PART-II

ACTIVITIES TO BE UNDERTAKEN FOR COMPENSATORY AFFORESTATION AS PER SITE-SPECIFIC SCHEMES SUBMITTED BY THE STATE ALONG WITH THE APPROVED PROPOSALS FOR DIVERSION OF FOREST LAND UNDER THE FOREST (CONSERVATION) ACT, 1980

(a) Forest division-wise details of new compensatory afforestation to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

(b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund.

The table given below shows details of (a) and (b).

Fencing, Adv. work, and nursery (New CA Plantation)

Sl. No.	Name of Division	Area (ha)	Locations	Amount Required	
1	Digboi Division	3.78	Upper Dehing RF (WB)	1766157	
		160	Tinkopani RF	30415000	
		0.1	Upper Dihing Reserve Forest (West Block)	95401	
		3.60	Kotha RF (3 blocks)	1684436	
		3.60		1684436	
		3.50		1639035	
		3.70	Upper Dehing Reserve Forest (West Block)	1729837	
		3.60	Kotha RF	1684436	
		2.00	Upper Dehing Reserved Forest West Block	958020	
4.20	Upper Dehing Reserve Forest (West Block)	1956842			
2	Sibsagar	8.86	Geleky RF	2748047	
3	Doomdooma Division	7.26	Burhidehing RF	2260815	
4	Karbi Anglong West Division	11.20	Dhansiri RF	3460624	
5	Sonitpur East Division	30.00	Biswanath RF	6929100	
		10.00	Behali RF	3095200	
Total		255.40		62107387	

Project-wise diversion and location of CA plots is given as **ANNEXURE – III**.

Implementation schedule for plantation and nurseries

Activities		Starting Year	1 st year	2 nd year	3 rd year	4 th year	5 th year	6 th Year	7 th Year	8 th Year	9 th Year	10 th Year
Advance d work including site nursery	Site nursery	Apr-Mar	Apr-Mar	Apr-Mar								
	Survey & demarcation	Oct										
	Jungle clearing & Slash disposal	Nov-Dec										
	Fencing & Infrastructure activities	Jan-Feb										
	Lining & Stacking	Feb										
	Making inspection paths	Feb										
Creation	Soil working & Pitting	Feb										
	Planting & Seedlings	Mar- May										
Maintena nce	1st weeding		Jun-Jul	Apr	Apr	Apr	Apr					
	Vacancy filling			Apr-May	Apr-May							
	2nd Weeding		Jul-Aug	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul					
	3rd Weeding		Sept-Oct	Aug-Sept	Aug-Sept	Aug-Sept	Aug-Sept					
	4th Weeding		Nov	Oct-Nov	Oct-Nov							
	Mechanical thinning							Nov				
	Silvicultural operation such as climber cutting						Nov	Nov	Nov	Nov	Nov	Nov
	Mulching & Fire protection works		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan
	Maintenance of camp hut			Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr
	Maintenance of fencing							Apr				
Protection by watch & ward		Apr-Mar	Apr-Mar	Apr-Mar	Apr-Mar	Apr-Mar						

(c) Details of maintenance works in physical and financial terms proposed to be undertaken during 2024-25 in the case of compensatory afforestation work undertaken in previous years, which need maintenance for its survival and sustainability.

Sl. No.	Maintenance of Site-Specific Plantation undertaken in previous year	Area (in Ha.)	Financial (in lakhs)
1	Creation and 1 st year maintenance (Committed)	63.53	36.65
2	2nd year maintenance of earlier created SSP(Committed)	1046.95	537.65
3	4th year maintenance of earlier created SSP (Committed)	239.868	79.38
4	5th year maintenance of earlier created SSP (Committed)	531.05	107.14
	TOTAL	1881.398	760.82

PART-III

ACTIVITIES TO BE UNDERTAKEN FROM NET PRESENT VALUE AND INTEREST COMPONENT

(a) Forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.

(b) Location and estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.

The list of proposals (AR - 626.86 ha., Sal Coppice Management - 50 ha.) with details mentioned at point no. (a) and (b) above is given in ANNEXURE - IV.

Cost norms of plantations carried out from Net Present Value are attached as ANNEXURE - V.

Estimate of Maintenance of Nurseries is attached as ANNEXURE - VI.

(c) Details of maintenance works in physical and financial terms, proposed to be undertaken during 2024-25 in the case of activities undertaken in previous years which need maintenance for their survival and sustainability.

UNDER 80% OF NET PRESENT VALUE

ARTIFICIAL REGENERATION (AR)

Sl. No.	Maintenance of Artificial Regeneration (AR) undertaken in previous year	Area (in Ha.)	Financial (in lakhs)
1	Creation and 1 st year maintenance (Committed)	530	312.74
2	2 nd year maintenance of earlier created AR (Committed)	4081	2089.23
3	3 rd year maintenance of earlier created AR (Committed)	3.5	2.61
4	4 th year maintenance of earlier created AR (Committed)	937.30	246.96
5	5 th year maintenance of earlier created AR (Committed)	900	168.27
	TOTAL	6451.80	2819.81

AIDED NATURAL REGENERATION (ANR)

Sl. No.	Maintenance of Aided Natural Regeneration (ANR) undertaken in previous year	Area (in Ha.)	Financial (in lakhs)
1	Creation and 1 st year maintenance (Committed)	435	240.75
2	2 nd year maintenance of earlier created ANR (Committed)	355	125.84
3	3 rd year maintenance of earlier created ANR (Committed)	200	56.20
	TOTAL	990	422.79

SAL COPPICE MANAGEMENT

Sl. No.	Maintenance of Sal Coppice Management undertaken in previous year	Area (in Ha.)	Financial (in lakhs)
1	Creation and 1 st year maintenance (Committed)	25	4.39
2	2 nd year maintenance of earlier created Sal Coppice (Committed)	25	2.72
3	4 th year maintenance of earlier created Sal Coppice (Committed)	235	24.04
	TOTAL	285	31.15

APURUGYA BRIKSHA PLANTATION

Sl. No.	Maintenance of Apurugiya Brikshya Plantation undertaken in previous year	Area (in Ha.)	Financial (in lakhs)
1	4 th year maintenance	10 (2 unit)	1.42
2	5 th year maintenance	25 (5 units)	3.55
	TOTAL	35	4.97

NURSERY

Sl. No.	Maintenance of nurseries	Nos.	Financial (in lakhs)
1	1.5 ha Nursery	27	407.97
2	3.0 ha Nursery	5	147.35
3	5.0 ha Nursery	2	99.63
	TOTAL	34	654.95

BIO-DIVERSITY PARK

Sl. No.	Maintenance of Bio-diversity Parks	Financial (in lakhs)
1	5 th year maintenance (24 Nos.)	37.44

UNDER 20% OF NET PRESENT VALUE

- ✓ REPAIRING OF BUILDINGS FOR FRONTLINE FOREST STAFF
205 NOS. [RS. 1092.95 LAKHS] ANNEXURE - VII (
- ✓ ASSESMENT OF CANE IN DIHINGMUKH RF UNDER DIBRUGARH DIVISION BY RFRI,
JORHAT ANNEXURE - VIII
[Rs. 4.98 LAKHS]
- ✓ PUBLICITY & AWARENESS
[Rs. 25.00 LAKHS]
- ✓ MONITORING & EVALUATION COST
[Rs. 30.00 LAKHS]

UNDER INTEREST FUND

- ✓ CONSERVATION OF FRESH WATER TURTLES IN DIFFERENT TEMPLE PONDS ACROSS
ASSAM ANNEXURE - IX
1 No. [Rs. 78.81 LAKHS]
- ✓ MAINTENANCE OF PERMANENET NURSERIES
34 Nos. [Rs. 654.95 LAKHS]
- ✓ SALARY OF STAFF UNDER CEO CAMPA OFFICE
[Rs. 60.00 LAKHS]
- ✓ ADMINISTRATIVE EXPENDITURE
[Rs. 50.00 LAKHS]

OTHERS

- ✓ PROCUREMENT OF VEHICLE FOR FRONTLINE STAFF [FOR
FORESTS AND WILDLIFE PROTECTION DUTIES]
128 Nos. [Rs. 1749.00 LAKHS]
- ✓ TRAINING OF FOREST FRONTLINE STAFF (405 NOS. STAFF)
[Rs. 279.32 LAKHS]



JUSTIFICATION FOR PROCUREMENT OF VEHICLES UNDER "OTHERS" HEAD OF CAMPA

- (1) Government of Assam has notified guidelines for preparation of estimate for Compensatory Afforestation against Forest land diversions vide notification No.FRS.134/94/Pt.I/45, dtd.19.07.2000. As per this notification the Overhead Cost is required to be paid by the User Agencies which is 50% of the cost of Compensatory Afforestation for following purposes:
 - i. Officer/Staff manpower cost
 - ii. Office expenses
 - iii. TA & DA
 - iv. **Purchase and maintenance of vehicles**
- (2) In pursuance of above notification Govt. of Assam has collected Rs. 70.66 crore from different User Agencies from till 2023-24 which is 50% of the total estimated cost of stipulated Compensatory Afforestation (Annexure-II).
- (3) The Overhead Cost, as mentioned above, is other than Compensatory Levis like Compensatory Afforestation (CA), Net Present Value (NPV), Catchment Area Treatment Plan etc.
- (4) The National Authority has released **Rs. 79.58 crore** overhead cost under "Others" head in three installments to Govt. of Assam/ State Compensatory Afforestation Fund. Out of which **Rs. 8.93 crore** has been spent for nursery maintenance raised under CAMPA and other small expenses as per approved APO of Assam CAMPA for the year 2020-21, 2021-22, 2022-23 and 2023-24. Thus, there will be balance of **Rs. 70.65 crore** in the Assam State Compensatory Afforestation Fund under "Others" head.
- (5) It is proposed in the APO of 2024-25 to procure 128 nos. of following type of vehicles from this Overhead cost as per guidelines issued by the National Authority, MoEF&CC, Govt of India vide OM No. NA-16/2/2023-NA, dated 17.01.2024 These vehicles will be used in forest and wildlife protection duties by the Range Forest Officers and frontline staff.

Sl No	Category & Manufacturer	Model	No of Units	Unit Price in Rs Lacs	Total Amount Rs Lacs
A. Light Utility Vehicles					
1	Mahindra & Mahindra	Bolero	90	12.10	1089.00
2	Mahindra & Mahindra	Scorpio	29	19.00	551.00
B. Medium Vehicle					
3	Force Motors	Force Traveller	5	13.00	65.00
4	TATA	407 Truck	4	11.00	44.00
GRAND TOTAL (128 Nos)					1749.00

PART-IV

MEASURABLE OUTPUT OF ALL PHYSICAL ACTIVITIES AND TARGETS OF EACH PERMISSIBLE ACTIVITY ALONG WITH THE PERIOD REQUIRED FOR ACHIEVING THE MEASURABLE OUTPUT

- a. Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

Sl. No	Activities	Physical (in ha/ Nos)	Financial (Rs. in lakhs)	Under CAF Rules
Compensatory Afforestation (CA Fund)				
A	SITE SPECIFIC PLANTATION			CA Plantation
	Fencing, Adv. work, and nursery	255.40	621.07	
	Creation & 1st year maintenance (Committed)	63.53	36.65	
	2nd year maintenance of earlier created SSP (Committed)	1046.95	537.65	
	4th year maintenance of earlier created SSP (Committed)	239.868	79.38	
	5th year maintenance of earlier created SSP (Committed)	531.05	107.14	
	Total of Fencing & Adv. Work & Site Nursery	255.4	621.07	
	Total of SSP Maintenance (Committed)	1881.398	760.82	
Total Compensatory Afforestation Fund (CA Fund)			1381.89	
Work under NPV (80% of NPV Category)				
B	ARTIFICIAL REGENERATION [AR]			Rule 5 (2) (b)
	Fencing, Adv. work, and nursery	626.86	1348.05	
	Creation & 1st Year maintenance (Committed)	530	312.74	
	2nd year maintenance of earlier created AR (Committed)	4081	2089.23	
	3rd year maintenance of earlier created AR (Committed)	3.5	2.61	
	4th year maintenance of earlier created AR (Committed)	937.30	246.96	
	5th year maintenance of earlier created AR (Committed)	900	168.27	
	Total of Fencing & Adv. Work & Site Nursery	626.86	1348.05	
	Total of Maintenance (Committed)	6451.8	2819.81	
	Sub Total of Artificial Regeneration		4167.86	
C	AIDED NATURAL REGENERATION [ANR]			Rule 5 (2) (a)
	Creation & 1st Year maintenance (Committed)	435	240.75	
	2nd year maintenance of earlier created ANR (Committed)	355	125.84	
	3rd year maintenance of earlier created ANR	200	56.20	

	(Committed)			
	Total of Maintenance (Committed)	990	422.79	
	Sub-total of ANR		422.79	
D	SAL COPPICE MANAGEMENT			Rule 5(2) (a) & (c)
	Fencing, Adv. work, and nursery	50	84.05	
	Creation & 1st Year maintenance (Committed)	25	4.39	
	2nd year maintenance of earlier created Sal (Committed)	25	2.72	
	4th year maintenance of earlier created Sal Coppice (Committed)	235	24.04	
	Total of Fencing & Adv. Work & Site Nursery	50	84.05	
	Total of Maintenance (Committed)	285	31.15	
	Sub Total of Sal Coppice		115.2	
E	APURUGIYA BRIKSHYA PLANTATION			Rule 5(2) (b)
	4th year maintenance (Committed)	10 ha (2 units)	1.42	
	5th year maintenance (Committed)	25 ha (5 units)	3.55	
	Sub Total of Apurugia Brikshya Plantation	35 ha (7 units)	4.97	
F	5th year maintenance of Bio Diversity Park	24 nos.	37.44	Rule 5(2) (b) & (m)
Total of work under 80% of NPV (B+C+D+E+F)			4748.26	80.46% of NPV
Work under NPV (20% of NPV Category)				
G	INFRASTRUCTURE DEVELOPMENT			Rule 5(3) (d) & Rule 5(3) (e)
	Repairing of Frontline Forest Staff Quarters (205 Nos.)	205	1092.95	
	Sub Total of Infrastructure		1092.95	
H	Carrying out Assessment of Cane in Dihingmukh RF of Dibrugarh Division by RFRI, Jorhat	1 no.	4.98	Rule 5 (3) (b)
I	Publicity & Awareness	LS	25.00	Rule 5(3) (i)
J	Monitoring and Evaluation cost	LS	30.00	Rule 5(3) (h)
Total of work under 20% of NPV (G+H+I)			1152.93	19.54% of NPV
Total of NPV			5901.19	
INTEREST ACCRUED				
K	Conservation of Fresh water turtles in different temple ponds across Assam		78.81	Rule 6 (a) (vi)
	Maintenance of 1.5 ha Nursery (Committed)	27	407.97	
	Maintenance of 3.0 ha Nursery (Committed)	5	147.35	
	Maintenance of 5 ha Nursery (Committed)	2	99.63	

	Sub Total of Nurseries	34	733.76	
L	CEO Office Staff Salary	LS	60.00	Rule 6(a) (iv)
	<i>Sub-Total</i>		793.76	94.07% of Interest
	Administrative expenditure	LS	50.00	Rule 6(b) (i) & (ii)
	<i>Sub-Total</i>		50.00	5.93% Interest
	Total Interest (J+K)		843.76	
OTHERS				
M	Procurement of vehicle for frontline staff (for Forests and Wildlife Protection Duties)		1749.00	
N	Training of Forest Frontline Staffs (405 nos. staff)		279.32	
	<i>Sub-Total of others</i>		2028.32	
	GRAND TOTAL		10155.16	

(b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.

Physical Activity	Details	Measurable output	Period required for achieving the measurable output
Compensatory Afforestation & Afforestation	Advance work	Fencing of area selected, and preparation of land and site nursery	One year
	Creation of plantation	Establishment of plantation	5 years
	2 nd year maintenance	Establishment of plantation	4 years
	3 rd year maintenance	Establishment of plantation	3 years
	4 th year maintenance	Establishment of plantation	2 years
	5 th year maintenance	Establishment of plantation	1 years
ANR	Advance work	Fencing of area selected, and preparation of land and site nursery	One year
	Plantation of seedlings and maintenance	Increase in density of forests	3 years
	2 nd year maintenance	Increase in density of forests	2 years

	3 rd year maintenance	Increase in density of forests	1 years
Habitat Management	Maintenance of grasslands in PA	Removal of wood lands and improvement of grasslands	1 year
Nursery	Maintenance of nursery	Nos of seedling production	1 year
Infrastructure	Construction of buildings/bridges/Animal Rescue Centers	Numbers of infrastructure constructed	1 year
Soil Moisture Conservation	Construction of Check dams	Improvement in moisture content and increase in green cover	3 years
Procurement of Goods	Purchase through tender	Number of goods procured	1years
Publicity and Awareness	Publication of Publicity materials/Development of Documentary films/Awareness programmes	Number of such activities completed	1 year
Others			Within 1 year

(c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

The routine monitoring of the activities undertaken by State CAMPA, Assam is carried out by the team consisting of the Sr. officials, GIS Experts of the Department. Some of the routine monitoring reports of activities carried out departmentally are annexed as **ANNEXURE – II**.

The monitoring and evaluation of CAMPA activities for the years 2010-11 to 2018-19 had been carried out by the Green Initiative Certification and Inspection Agency Pvt. Ltd. (GICIA India Pvt. Ltd). These reports had already been submitted to the National CAMPA, MoEF& CC, Govt. of India along with the previous years Annual Plans of Operation (APO). The overall performance score of the CAMPA activity in the State is computed to be **8.09** by the Monitoring Agency. This reflects the overall performance of the State under CAMPA as SATISFACTORY, which meets basic requirements and adherence to the objective, potential for improvement to achieve excellence and higher concentration on individual parameters and regular monitoring, reporting and verification could elevate score to highly satisfactory level.



The Monitoring & Evaluation for the years **2019-20** and **2020-21** has also been carried out by the Rain Forest Research Institute (RFRI), Jorhat and the draft reports has been submitted. The overall performance score of the CAMPA activity in the State is computed to be '**Satisfactory**'. The same will be sent to the National CAMPA, MoEF & CC, Govt. of India after submission of the final report.

Declaration

The above Annual Plan of Operation has been adopted by the Assam State Authority.



(Dr. Satyendra Singh, IFS)
Chief Executive Officer
and
Member Secretary
SLEC & SLSC
Assam CAMPA

(C) Forestry and other related schemes (Physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government

2021-22

Sector: Forestry & Wildlife

(₹ in lakh)

Sl. No.	Name of the Scheme	AA issued amount	FS issued amount	FOC issued amount	Remarks
A					
1	Amenities to Staff and Labour		43.48011	0.00000	FS issued to 7 DDOs out of 14 DDOs. FS for ₹19.85625 lakhs in process for 6 DDOs.
2	Deployment of Modern Technology & Communication System for Forestry & Wildlife Conservation & Management		56.43000	56.43000	FOC issued
3	Social Forestry (General)		71.74532	70.29539	Committed liabilities of 2019-20 are cleared. AA proposals of ₹233.29076 lakhs submitted to the Govt.
4	Greening of Greater Guwahati City		67.22323	0.00000	AA proposals ₹670.15945 lakhs is submitted to the Govt.
5	Reducing Man Animal Conflict		246.76401	0.00000	FOC proposals of ₹157.71231 lakhs for 8 DDOs are raised but could not be submitted to FD.
6	Bio-diversity Board (Salary)		21.80868	21.80868	FOC issued
7	Bio-diversity Board (Non-Salary)		41.60000	41.60000	FOC issued
8	Assam Climate Change Management Society		19.87000	19.87000	FOC issued
9	Assam Climate Change Management Society		80.00000	80.00000	FOC issued
10	Development of Forest Village		40.61466	9.24991	FOC released for 1 DDO
11	Forest Publicity		5.00000	0.00000	FOC proposal for ₹5.00 lakhs is raised but could not be submitted to FD
12	Global Green Gathering		40.00000	40.00000	FOC proposal submitted to Finance Dept on 22.12.2021. Query raised by Finance Dept. on 17.01.2022.
13	Development of Other Wildlife Areas		61.97535	0.00000	FOC proposals of ₹60.97535 lakhs for 9 DDOs are raised but could not be submitted to FD.
14	Development of National Parks and Wildlife Sanctuaries		60.56594	44.17081	FOC issued to 7 DDOs. AA proposals of ₹739.374 lakhs submitted to Govt.
15	Rehabilitation of Dadhia & Laika Village under Dibru-Saikhowa National Park (WL)		0.00000	0.00000	AA accorded.
16	Deepor Beel Conservation & Development Society (non-salary)		11.36000	7.45783	FOC issued
17	Rhino Anti-Poaching Task Force		310.20000	310.20000	Salary component
18	Assam State Wetland Authority		3.54868	3.54868	FOC issued
19	Assam State Wetland Authority		5.76000	2.60420	FOC issued
20	Forest Research		22.43490	22.43490	FOC issued
21	Assam Forest School (Training of Staff)		83.51441	0.00000	FOC raised but could not be submitted to FD
22	Building for General Areas		60.73957	60.73957	FOC issued to 9 DDOs
23	Interpretation Centre Cum Museum at Manas & Digboi		640.00000	640.00000	FOC issued
24	Communication for General Areas Roads & Bridges		37.49997	30.84997	FOC issued to 6 DDOs.
25	Forest Protection Force		41.48962	41.48962	FOC issued
26	Modernization of Assam State Zoo		98.03719	98.03719	FOC issued. AA proposal of ₹298.47 lakhs submitted to the Govt.
	TOTAL OF SOPD (A)		2171.66164	1600.78675	
B	EAP				
27	EAP- Assam Project on Forest & Bio-diversity Conservation Society (APFBC) (CS)		4572.00000	4572.00000	FOC issued

9

Sl. No.	Name of the Scheme	AA issued amount	FS issued amount	FOC issued amount	Remarks
28	EAP- Assam Project on Forest & Bio-diversity Conservation Society (APFBC) (SS)		1152.00000	1152.00000	FOC issued
	TOTAL OF EAP (B)		5724.00000	5724.00000	
C	CSS				
29	Project Elephant (CS)		162.00000	162.00000	FOC issued
30	Project Elephant (SS)		16.20000	16.20000	FOC issued
31	Project Tiger (CS)				
	Kaziranga		1321.95000	1321.95000	FOC issued
	Orang		204.90000	204.90000	FOC issued
	Manas		302.05000	302.05000	FOC issued
	Nameri		97.62000	97.62000	FOC issued
32	Project Tiger (SS)				
	Kaziranga		96.61600	96.61600	FOC issued
	Orang		20.49000	20.49000	FOC issued
	Manas		30.20500	30.20500	FOC issued
	Nameri		9.76200	9.76200	FOC issued
33	CAMPA (CS)		7911.77000	7911.77000	FOC issued.
	TOTAL OF CSS (C)		10173.56300	10173.56300	
	TOTAL OF SOPD (A)+EAP (B)+ CSS (C)		18069.22464	17498.34975	

2022-23

Sector: Forestry & Wildlife

Sl. No.	Name of the Scheme	AA issued amount	FS issued amount	FOC issued amount
A				
1	Amenities to Staff and Labour	919.65	80.78505	63.91697
2	New Arms and Ammunitions	162.50	162.30385	162.30385
3	Social Forestry (General)	251.06	138.96367	134.37534
4	Raising People's Nurseries/ Plantation of Medicinal & Aromatic Plants	80.00	67.50000	28.87500
5	Greening of Greater Guwahati City	770.16	290.56795	284.99317
6	Rehabilitation of Degraded Forests	0.01	0.00000	0.00000
7	Road Side Plantation of National Highways	41.86	25.02958	24.69608
8	Reducing Man Animal Conflict	801.10	393.78110	370.56986
9	Bio-diversity Board (Salary)	0.00	24.21852	24.21852
10	Bio-diversity Board (Non-Salary)	0.00	40.40000	40.40000
11	Assam Climate Change Management	0.00	24.24000	23.03000
12	Assam Climate Change Management	0.00	76.00000	76.00000
13	Assam Agro Forestry Development Board	0.00	400.00000	200.00000
14	Development of Forest Village	171.35	26.34965	16.48500
15	Timber Treatment Seasoning Plant	37.00	17.70625	17.57521
16	Forest Publicity	57.00	28.49932	28.49932
17	Global Green Gathering	0.00	38.00000	38.00000
18	Development of Other Wildlife Areas	63.00	79.56289	75.13510
19	Development of National Parks and	5569.87	5395.81099	5334.91192
20	Land acquisition refund to NHIDCL	0.00	3210.00000	3210.00000
21	Rehabilitation of Dadhia & Laika Village	97.02	7.00000	7.00000
22	Deepor Beel Conservation & Development	0.00	12.64000	12.64000
23	Rhino Anti-Poaching Task Force	0.00	336.63886	336.63886
24	Rhino Anti-Poaching Task Force (Arrear)	0.00	102.80114	102.80114
25	Assam State Wetland Authority (non-	0.00	16.15000	16.15000
26	Forest Research	200.00	48.64193	14.19819
27	Assam Forest School (Training of Staff) -	303.09	86.86186	86.86186
28	Building for General Areas	51.65	31.27542	12.56419
29	Interpretation Centre Cum Museum at	4869.21	861.77769	861.77769
30	Communication for General Areas Roads &	171.99	32.54950	23.64882
31	Forest Protection Force	153.23	114.00000	38.68860
32	Modernization of Assam State Zoo	631.01	92.60683	92.60683
33	Cachar Wildlife Safari Centre	21454.00	190.00000	7.15788
	TOTAL OF SOPD (A)	36855.76560	12452.66205	11766.71940
B	EAP			
34	EAP- Assam Project on Forest & Bio-	0.00	9000.00000	9000.00000
35	EAP- Assam Project on Forest & Bio-	0.00	900.00000	900.00000
36	EAP- Capacity Building for Forest	0.00	0.99000	0.99000
	TOTAL OF EAP (B)	0.00000	9900.99000	9900.99000
C	CSS			
37	Project Elephant (CS)		167.40000	167.40000
38	Project Elephant (SS)		18.60000	18.60000
39	Management Action Plan Biosphere		0.00000	0.01000
40	Management Action Plan Biosphere			0.01000
41	Project Tiger (CS)	0.00	2042.08950	2042.08950
42	Project Tiger (SS)	0.00	222.46215	222.46215
43	Integrated Development of Wildlife Habitat	0.00	241.99703	241.99703
44	Integrated Development of Wildlife Habitat	0.00	26.88856	26.88856
45	CAMPA (CS)	0.00	10000.00000	10000.00000
	TOTAL OF CSS (C)	0.00000	12719.43724	12719.45724
	TOTAL OF SOPD (A)+EAP (B)+ CSS (C)	36855.76560	35073.08929	34387.16664

Sl	Scheme	FS proposed	FS accorded	FoC proposed	FoC released
5	Project Tiger (CS)	741.18600	741.18600	741.18600	741.186
6	Project Tiger (SS)	82.35385	82.35385	82.35385	82.354
9	Project Tiger and Elephant (CS)	2619.30784	2619.30784	2619.30784	2619.308
10	Project Tiger and Elephant (SS)	291.03421	291.03421	291.03421	291.034
11	Development of Wildlife Habitat (CS)	565.10763	565.10763	565.10763	565.108
12	Development of Wildlife Habitat (SS)	62.78973	62.78973	62.78973	62.790
-	Total of CSS (A)	4361.78	4361.78	4361.78	4361.779
13	CAMPA (CS)	10292.58633	10292.58633	10292.58633	7069.000
-	Total of CAMPA (B)	10292.59	10292.59	10292.59	7069.000
16	Assam Project on Forest & Bio-diversity	10701.00000	10701.00000	10701.00000	4800.000
17	Assam Project on Forest & Bio-diversity	2675.70000	2675.70000	2675.70000	1200.000
-	Total of EAP (C)	13376.70000	13376.70000	13376.70000	6000.000
	Scheme	FS proposed	FS accorded	FoC proposed	FoC released
18	Working Plan Organization	31.94653	31.94653	20.64654	9.500
19	Amenities to Staff & Labour	557.87619	557.87619	534.69734	489.706
21	Social Forestry (General)	3595.07662	3582.48395	3564.13729	32.144
23	Greening of Greater Guwahati City	5.46598	3.74598	0.00000	0.000
24	Road Side Plantation of National Highways	13.31720	12.54075	10.85655	0.582
25	Reduce Man Animal Conflict	144.50105	144.50105	130.65105	93.420
26	Bio-diversity Board (Salary)	23.20000	23.20000	23.20000	23.200
27	Bio-diversity Board (Non-Salary)	74.08000	74.08000	74.08000	37.000
28	Assam Climate Change Management	25.45200	24.24000	24.24000	0.000
29	Assam Climate Change Management	68.40000	68.40000	0.00000	0.000
32	Development of Forest Village	54.87605	54.87605	23.06365	7.589
34	Forest Publicity	5.96000	5.96000	5.95730	0.000
38	Development of Other Wildlife Areas	147.63336	147.63336	109.63336	109.633
39	Development of National Parks & Wildlife	145.09717	145.09717	99.39946	99.388
43	Assam State Wetland Authority (Non-	34.74000	34.74000	0.00000	0.000
44	Rehabilitation of Dadhia & Laika Village	10.00000	10.00000	0.00000	0.000
45	Forest Research	1.61674	1.61674	0.00000	0.000
48	Forest School Kajalgaon	101.91200	101.91200	45.00000	45.000
49	Roads & Bridges for General Areas	45.53694	45.53694	30.00537	30.005
50	Forest Protection Force	147.98508	147.98508	147.98508	125.753
52	New Arms and Ammunition	1700.48490	1700.48490	1700.48490	1700.485
54	Building for General Areas	18.71115	18.71115	18.71115	4.749
55	Interpretation Center Cum Museum at	799.27067	799.27067	799.27067	399.635
57	Modernization of Assam State Zoo	148.25454	292.60959	148.25454	79.973
58	Cachar Wildlife Safari Centre	513.80188	513.80188	513.80188	513.802
59	Institute for Wildlife Health & Research at	579.61311	579.61311	579.61311	0.000
	Total of SOPD (D)	8994.80916	9122.86309	8603.68924	3801.565
	GRAND TOTAL (A+B+C+D)	37025.87475	37153.92868	36634.75483	21232.344

Inspection Note

Name of Work: 5 ha ABA CAMPA Nursery

Name of Division: Dhansiri Division, Udalguri

Location of Nursery: Sikaridanga

Date of Inspection: 15th May, 2024

Inspected 5 ha Nursery at Sikaridanga today along with Shri Suman Mahapatra, CHD (Forest), BTC, Shri Satyendra Singh, CEO CAMPA and Shri Hirdesh Mishra, Addl PCCF (T), UAZ. The nursery is having good stock of Sisso, Khoir, Bogipoma, Amlakhi, Mahogany etc. Growth of Amlakhi is good. Bogipoma growth is not yet good but expected to pick up with arrival of rains. Mahogany is also good.

Watering facility has been installed. Fencing work is also complete. The In-charge of nursery was directed to take up vacancy filling on commencement of rains.



(Rajpal Singh, IFS)
PCCF & HoFF, Assam

Copy to:

1. The Addl. PCCF – cum – CHD, BTC, Kokrajhar.
2. The Addl. PCCF & CEO, State CAMPA, Assam, Guwahati.
3. The Divisional Forest Officer, Dhansiri Division, Udalguri



(Rajpal Singh, IFS)
PCCF & HoFF, Assam





GOVERNMENT OF ASSAM: : FOREST DEPARTMENT
OFFICE OF THE ADDL PCCF T LOWER ASSAM ZONE: : BASISTHA.

APCCF T LAZ INSPECTION REPORT

Division: Kamrup West	Range: Loharghat	Scheme: <i>CAMPA Nursery</i>
Location: Laduguri, Borduar RF	Area: 5 Ha	Year of creation: 2023-24
Date of inspection: 08 th February 2024		
GPS Coordinates: N 25° 56' 25.25" E 91° 26' 53.30" N 25° 56' 16.87" E 91° 26' 50.32"		

This 5 Ha nursery is being created under CAMPA to produce seedlings for implementation of Amrit Brikshya Andolan 2024 in Kamrup West Division jurisdiction.

The Site selection is very good which is located on the road and beside Moira nadi (water stream). This area was reclaimed from encroachment during 2021 and consists of 2 closely connected blocks of 1.75 Ha and 3.75 Ha respectively. This site is close to Range Hq and thus will be feasible for intensive monitoring and supervision.

Both the blocks are fenced with RCC pillars, chain-linked fencing and three strands of barbed wire and were provided with gates. Bore-wells were installed in both the blocks. One Camp hut is also under construction in second block.

Target of 745 beds for annual production of 7.45 lakh ploypotted seedlings and 50 beds for production of 50,000 naked seedlings is fixed for this Nursery. As on the date of inspection, 550 beds are made ready and rest are being made ready and progress is satisfactory. Workforce from nearby JFMCs – Hajorani JFMC and Horurani JFMC are being engaged which is a good step.

Mahogany (1.5 lakh); Titasopa (1 lakh); Bhomora (1.5 lakh); Agaru (1 lakh); Hilikha (50 thousand) and Bogipoma (50 thousand) are already ploypotted. Kadam (1 lakh) are sown in 50 mother beds and Amlokhi (2 lakh) and Simulu (50 thousand) will be sown shortly.

Agaru & Titasopa seedlings are especially showing good vigour and growth.

Except Simulu, all seedlings are expected to be ready by May-June 2024.

DFO, FRO and other team members are doing a great job in raising this Nursery.

eSign

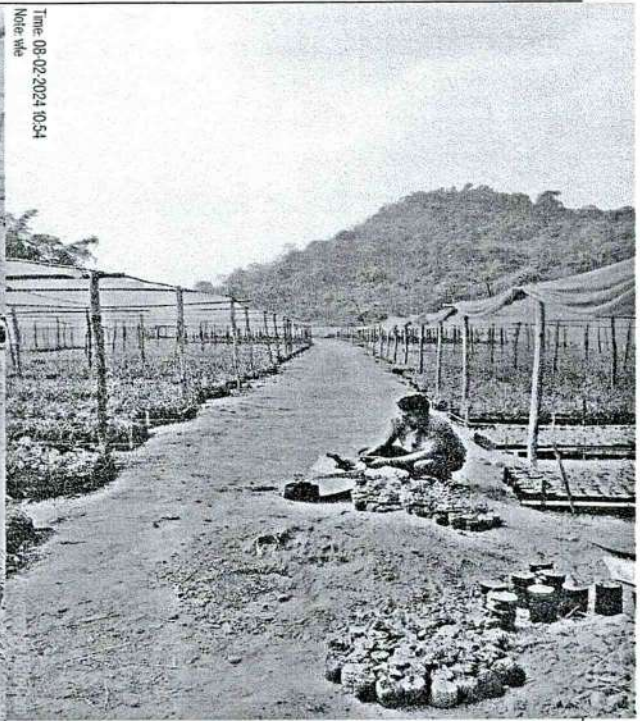
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JOSEPH VIJAYAKAR
Reason: Authentication
Location: Guwahati, India
Date: 10-Feb-2024
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29(A)



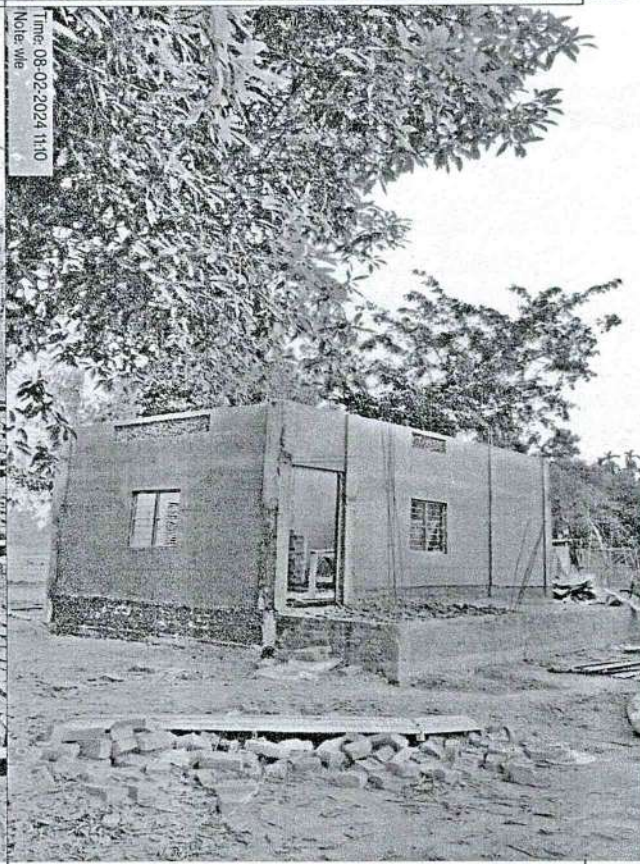
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 Note: w/e



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Signed by: PRATHIPATY
 JOSEPH VIJAYAKAR
 Reason: Authentication
 Location: Guwahati, India
 Date: 10-Feb-2024
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29(B)

DFO was instructed to:

1. Complete the work of pending bed formation in time and make the ploypotted and naked seedlings ready in time.
2. Pursue with shifting of seedlings on regular basis.

CEO CAMPA is requested to ensure regular and timely release of fund for proper maintenance of the Nursery.

Submitted by

eSign

Signed by: PRATHIPATY
JOSEPH VIJAYAKAR
Reason: Authentication
Location: Guwahati, India
Date: 10-Feb-2024
(01:45 PM)

(P.J.Vijayakar IFS)
APCCF T LAZ

Memo No. FGT.35/Plantation/LAZ/17-18/CAMPA/Laduguri

Dtd.10/02/2024

Copy to:

- 1) The Principal Chief Conservator of Forests & Head of Forest Force, Assam, Panjabari, Guwahati-37 for favour of his kind information.
- 2) The Additional Principal Chief Conservator of Forests & CEO State CAMPA, O/o the Principal Chief Conservator of Forests & Head of Forest Force, Assam, Panjabari, Guwahati-37 for favour of his information and necessary action.
- 3) The Chief Conservator of Forests, Central Assam Circle, Basistha, Guwahati-29 for information.
- 4) The Divisional Forest Officer, Kamrup West Division, Bamunigaon for information & necessary action.

Sd/-

(P.J.Vijayakar IFS)
APCCF T LAZ

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29(c)



GOVERNMENT OF ASSAM: : FOREST DEPARTMENT
OFFICE OF THE ADDL PCCF T LOWER ASSAM ZONE: : BASISTHA.

APCCF T LAZ INSPECTION REPORT

Division: Kamrup West	Range: Loharghat	Scheme: <i>CAMPA (AR)</i>
Location: <i>Mataikhar RF near Khalker Village</i>	Area: 25 Ha	Year of creation: 2022-23
Date of inspection: 21 st September 2023		
GPS Coordinates: N 25° 54' 32.31" E 91° 30' 05.94" N 25° 54' 30.32" E 91° 24' 52.22" N 25° 54' 44.01" E 91° 29' 45.16" N 25° 54' 37.12" E 91° 30' 04.23"		

This plantation work is being undertaken in Mataikhar RF under Mataikhar Beat. The area is naturally predominated by Teak. This area was earlier under lot of biotic pressure in the form of attempts to raise orange orchards by the residents of Khalkera village which is nearby. The DFO and her team have thwarted the encroachment attempts and have motivated the local villagers to arrest the tendency of encroachment and thereby reclaimed the area by involving them in these plantation works as daily wage earners. The villagers were noticed to be actively participating in plantation works and site nursery works.

The planting of seedlings commenced from July 2023 and the seedlings are established and have attained good height and vigour as the seedlings received proper advantage of first rains. The spacing was maintained properly at 2 x 2 meters.

The Camp hut is under construction and the area is totally fenced using RCC pillars, chain-linked fence and three strands of barbed wire (2 at the top and one at the bottom of chain-linked fence)

The maintenance works are in progress as noticed during inspection.

A site nursery was developed and healthy seedlings of Sal, Mahagony, Boga Chandan, Koro, Madar, Krishna Chura, Amlokhi etc were seen.

Inspection findings:

Area (in Ha)	Species planted	Survival
25	Teak, Sal, Gamari, Titasopa, Amlokhi, Jamuk, Bhomora, Simul, Hilikha, Arjun, Koro, Ajar & Bogi Poma	The overall survival rate is about 90-95%.

29(D)



Teak seedlings



Ariun seedling



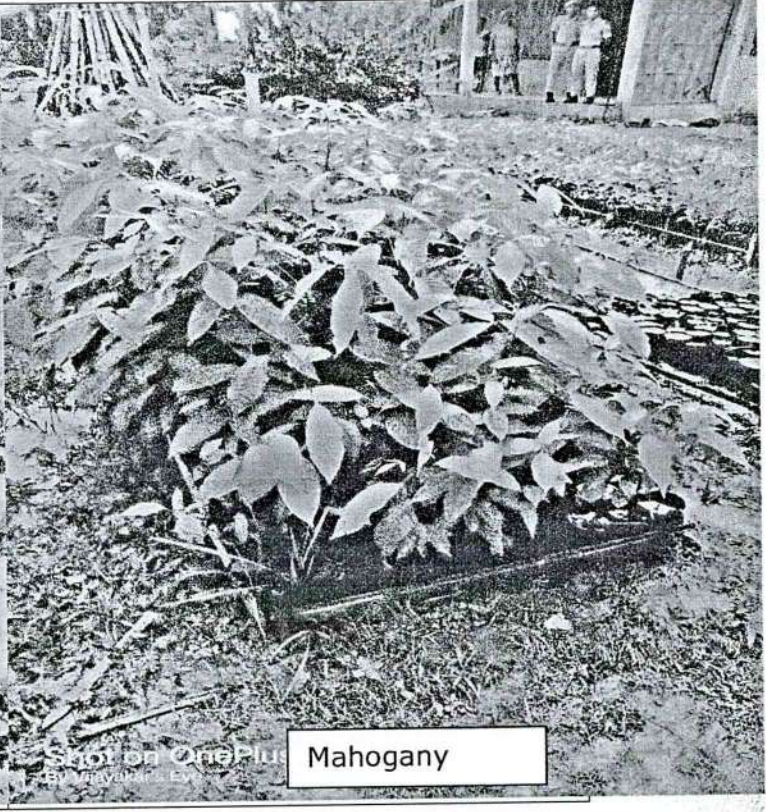
Camp Hut

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29(E)



Sal



Mahogany



Boga Chandan



Site Nursery
25 Ha CAMPA Plantation
Mataikhar R.F.
Loharchal Range
Kamrup West Division, Bamunigaon
Year 2017-18

[Handwritten signature]

369

DFO was instructed to:

1. Undertake weeding regularly.
2. Pursue with refilling on regular basis.
3. Convert the site nursery into a permanent 5 Ha nursery

CEO CAMPA is requested to ensure regular and timely release of fund for proper maintenance of the plantation.

eSign Submitted by: Prathipaty
Joseph Vijayakar
Reason: Official
Location: Guwahati, India
Date: 24-Sep-2023
(P.J.Vijayakar IFS)
APCCF T LAZ

Memo No. FGT.35/Plantation/LAZ/17-18/CAMPA/Mataikhar Dtd.22/09/2023

Copy to:

- 1) The Principal Chief Conservator of Forests & Head of Forest Force, Assam, Panjabari, Guwahati-37 for favour of his kind information.
- 2) The Additional Principal Chief Conservator of Forests & CEO State CAMPA, O/o the Principal Chief Conservator of Forests & Head of Forest Force, Assam, Panjabari, Guwahati-37 for favour of his information and necessary action.
- 3) The Chief Conservator of Forests, Central Assam Circle, Basistha, Guwahati-29 for information.
- 4) The Divisional Forest Officer, Kamrup West Division, Bamunigaon for information & necessary action.

Sd/-

(P.J.Vijayakar IFS)
APCCF T LAZ

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29(F)



GOVERNMENT OF ASSAM : FOREST DEPARTMENT
OFFICE OF THE ADDL PCCF T LOWER ASSAM ZONE : BASISTHA.

APCCF T LAZ INSPECTION REPORT

Division: Kamrup West	Range: Bonadapara	Scheme: CAMPA (AR)
Location: Namparthar RF	Area: 25 Ha	Year of creation: 2022-23
Date of inspection: 21 st September 2023		
GPS Coordinates: N 25° 54' 00.9" E 91° 05' 27.1" N 25° 54' 02.4" E 91° 05' 27.2" N 25° 54' 04.6" E 91° 05' 27.9" N 25° 54' 07.0" E 91° 05' 28.5"		

This plantation work is being undertaken in Namparthar RF under Gamerimura Beat. This site is 6-7 KM away from Meghalaya border and is conflict-prone area. The villagers of nearby Garojani village are claiming this area to be inside Meghalaya and have obstructed forest department while undertaking plantation works. They have repeatedly damaged the seedlings and destroyed the camp hut foundation pillars as seen during the inspection. Recently on 17th – 18th September 2023, a mob of 150 people from this village have attempted to damage the entire plantation but the timely intervention by the Forest department with the help of District and Police administration have thwarted their attempts. There are certain areas under cultivation of Til by the local villagers and these areas are to be cleared during October after the harvest, as requested by the local villagers. Local forest administration, as a trade-off, had agreed to their request, in the greater interest of overall protection of plantation. The efforts of the DFO and her team in reclaiming this area through this plantation and area domination are truly commendable. They had managed to garner some local support and involved villagers nearby to be part of this whole exercise.

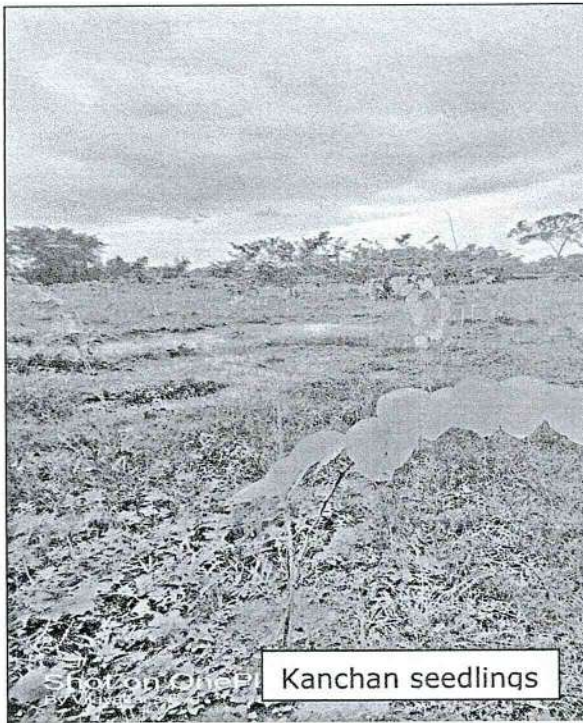
The plantation site boundaries had to be regularly revised due to the conflict as brought out above. Owing to this factor, the fencing work using RCC pillars, chain-linked fence and three strands of barbed wire (2 at the top and one at the bottom of chain-linked fence) is not completed with about 10% of the fencing remains to be erected. Several seedlings had to be repeatedly replaced due to the said disturbance.

Despite all the above hurdles, it is seen that about 85% of the plantation works are completed. Growth of Kanchan seemed to be very good. The spacing was maintained properly at 2 x 2 meters.

The Camp hut is under re-construction after repeated destruction by the miscreants.

This site is very typical especially in terms of the challenges in protection and completion of plantation work.

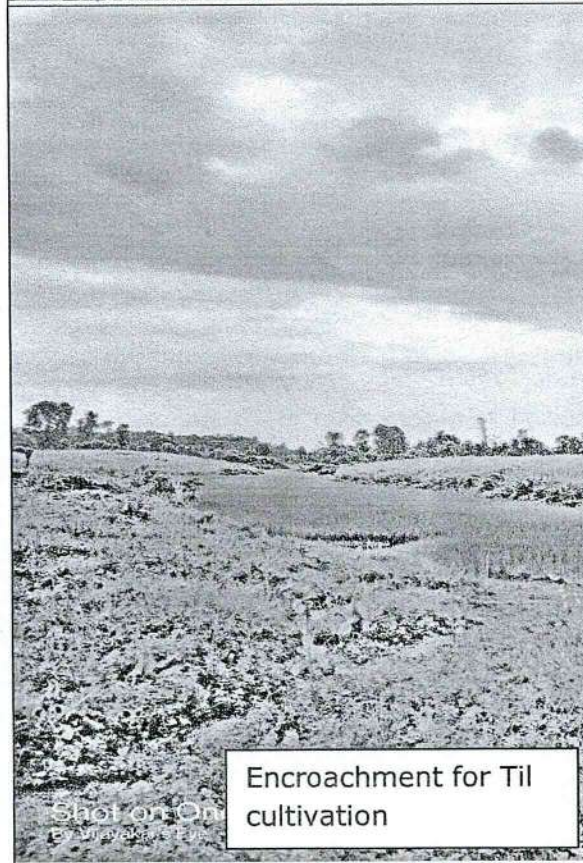
29(G)



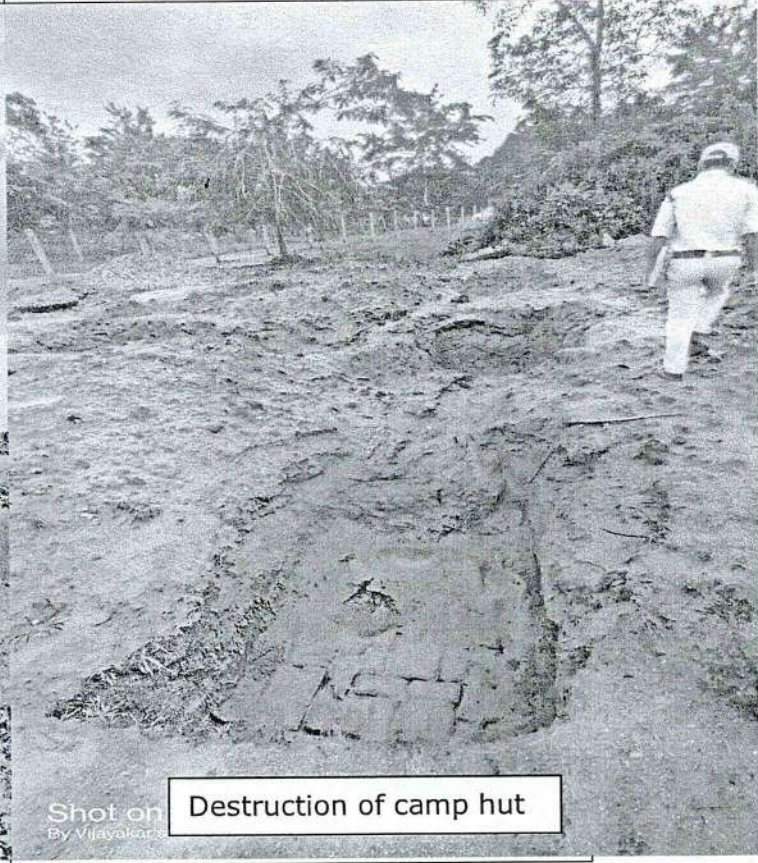
Kanchan seedlings



Destruction of camp hut



Encroachment for Til cultivation



Destruction of camp hut

A handwritten mark or signature in blue ink, consisting of a stylized symbol.

Inspection findings:

Area (in Ha)	Species planted	Survival
25	Kanchan, Sonaru, Titasopa, Amlokhi, Kathal, Aam, Bhomora, Simul, Outenga, Hilikha, Arjun, Koroi, Ajhar, Teak, Sal, Teteli, Bhatgila, Jam, & Ghoraneem	The overall survival rate is about 80-85%

DFO was instructed to:

1. Undertake weeding regularly.
2. Pursue with refilling on regular basis.
3. Continue with area domination and measures for protection of the area as well as seedlings.

CEO CAMPA is requested to ensure regular and timely release of fund for proper maintenance of the plantation.

Sign
Signed by: Prathipaty
Joseph Vijayakar
Reason: Authentication
Location: Guwahati, India
Date: 24-Sep-2023
(P.J.Vijayakar IFS)
APCCF T LAZ

Memo No. FGT.35/Plantation/LAZ/17-18/CAMPA/Nampathar Dtd.22/09/2023

Copy to:

- 1) The Principal Chief Conservator of Forests & Head of Forest Force, Assam, Panjabari, Guwahati-37 for favour of his kind information.
- 2) The Additional Principal Chief Conservator of Forests & CEO State CAMPA, O/o the Principal Chief Conservator of Forests & Head of Forest Force, Assam, Panjabari, Guwahati-37 for favour of his information and necessary action.
- 3) The Chief Conservator of Forests, Central Assam Circle, Basistha, Guwahati-29 for information.
- 4) The Divisional Forest Officer, Kamrup West Division, Bamunigaon for information & necessary action.

Sd/-

(P.J.Vijayakar IFS)
APCCF T LAZ

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29(I)



GOVERNMENT OF ASSAM: : FOREST DEPARTMENT
OFFICE OF THE ADDL PCCF T LOWER ASSAM ZONE: : BASISTHA.

APCCF T LAZ INSPECTION REPORT

Division: Kamrup West	Range: Loharghat	Scheme: <i>CAMPA (AR)</i>
Location: <i>Borduar RF near Jupangbari Village</i>	Area: 25 Ha	Year of creation: 2022-23
Date of inspection: 21 st September 2023		
GPS Coordinates: N 25° 53' 59.0" E 91° 26' 03.5" N 25° 53' 55.3" E 91° 26' 02.1" N 25° 53' 49.5" E 91° 26' 03.8" N 25° 53' 45.6" E 91° 26' 04.1"		

This plantation work is being undertaken in Borduar RF under Ghilabari Beat. The area is naturally predominated by Sal and Teak. This area was earlier under lot of biotic pressure in the form of encroachment attempts by the residents of Jupangbari village to construct homestays etc. Such structures demolished by the Forest department were noticed during inspection. The DFO and her team have thwarted the encroachment attempts and have motivated the local villagers and formed Jupangbari JFMC to arrest the tendency of encroachment and thereby reclaimed the area by involving them in these plantation works as daily wage earners. The villagers were noticed to be actively participating in the plantation works.

The planting of seedlings commenced from July 2023 and the seedlings are established and have attained good height and vigour as the seedlings received proper advantage of first rains. The spacing was maintained properly at 2 x 2 meters.

The Camp hut is under construction and the area is totally fenced using RCC pillars, chain-linked fence and three strands of barbed wire (2 at the top and one at the bottom of chain-linked fence)

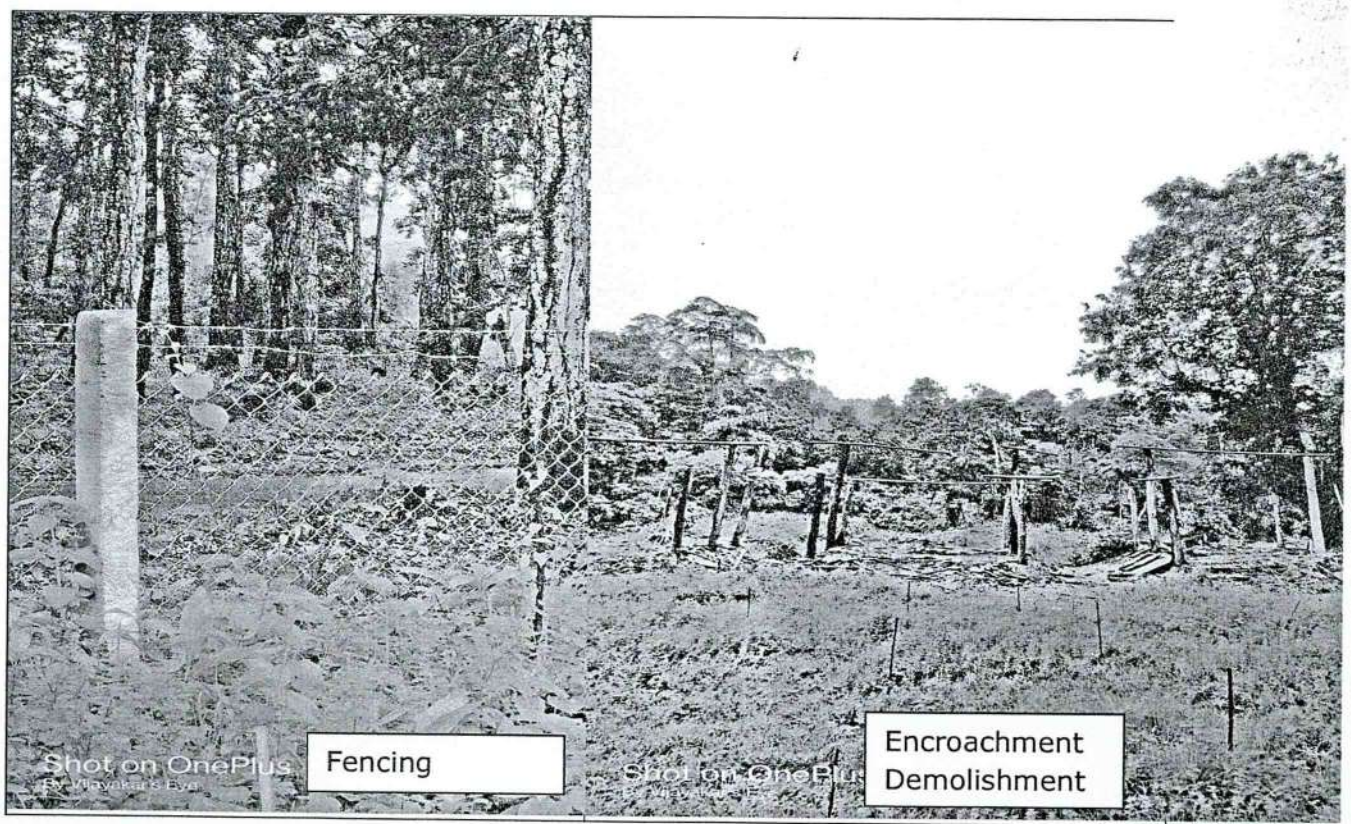
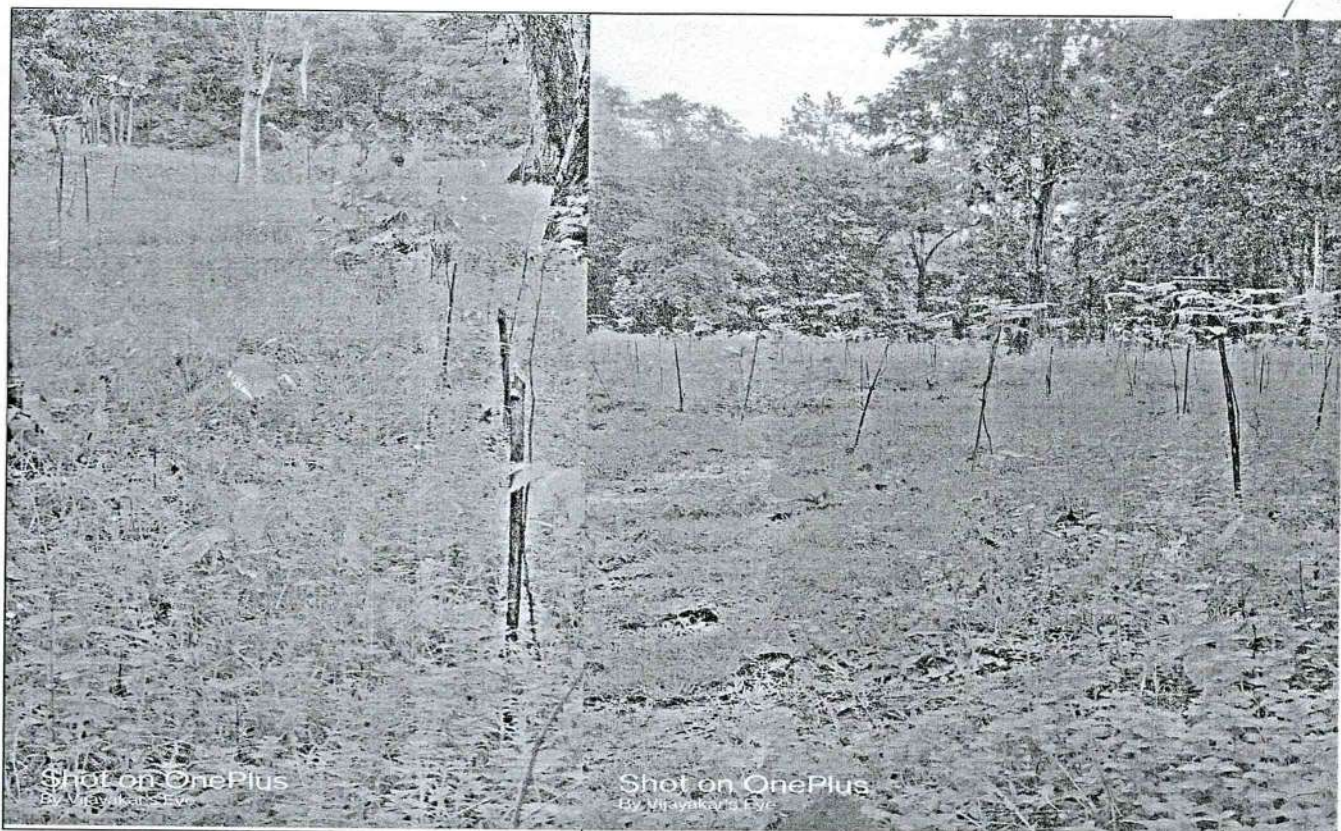
The maintenance works are in progress as noticed during inspection.

Inspection findings:

Area (in Ha)	Species planted	Survival
25	Teak, Sal, Gamari, Titasopa, Amlokhi, Jamuk, Bhomora, Simul, Hilikha, Arjun, Koroi, Ajhar, Leteku & Bogi Poma	The overall survival rate is about 90-95%.

29(J)

364



29(k)

363

This site is a vivid demonstration to the resilience of the forest ecosystem. Profuse natural regeneration of sal was noticed springing up due to drastic reduction of biotic pressure facilitated by the erection of fencing. This encourages the idea that the degraded forest areas may be fenced up and left for the natural regeneration to occur followed by tending of natural regeneration to revive the areas.

It is very heartening to see the involvement of JFMC members in the protection and maintenance of this plantation.

DFO was instructed to:

1. Undertake weeding regularly.
2. Pursue with refilling on regular basis.

CEO CAMPA is requested to ensure regular and timely release of fund for proper maintenance of the plantation.

Submitted by

eSign

Signed by: Prathipaty
Joseph Vijayakar
Reason: Official
Location: Guwahati, India
Date: 24-Sep-2023
(01:54 PM)

(P.J.Vijayakar IFS)
APCCF T LAZ

Memo No. FGT.35/Plantation/LAZ/17-18/CAMPA/Borduar , Dtd.22/09/2023

Copy to:

- 1) The Principal Chief Conservator of Forests & Head of Forest Force, Assam, Panjabari, Guwahati-37 for favour of his kind information.
- 2) The Additional Principal Chief Conservator of Forests & CEO State CAMPA, O/o the Principal Chief Conservator of Forests & Head of Forest Force, Assam, Panjabari, Guwahati-37 for favour of his information and necessary action.
- 3) The Chief Conservator of Forests, Central Assam Circle, Basistha, Guwahati-29 for information.
- 4) The Divisional Forest Officer, Kamrup West Division, Bamunigaon for information & necessary action.

Sd/-

(P.J.Vijayakar IFS)
APCCF T LAZ

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29(2)

3/11

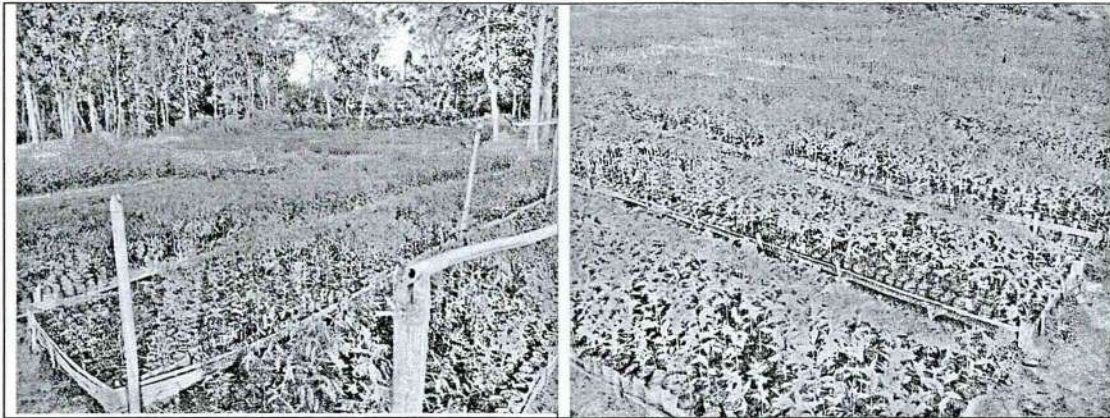
Inspection Report
Karimganj Division

Date of Inspection: 24th February, 2024

1. 3.0 ha Amrit Brikshya Andolan (ABA) Nursery at Gopalpur, Duhalia Range

Inspected 3.0 ha Amrit Brikshya Andolan (ABA) nursery being raised under CAPMA funding at Uttar Gopalpur under Duhalia Range. Progress of work is very slow. Only polypots have been filled up and seeds have been sown. Till now 1,35,000 polypots have been made.

DFO and RO have to work very hard to complete the work and target of 4,25,000 seedlings in the month of March-April, 2024. Agar seedlings in polypots (1,00,000) has been raised near Duhalia Range of as a part of this nursery which were inspected separately. Those Agar seedlings will be ready for plantation in next 30 days.



Date of Inspection: 25th February, 2024

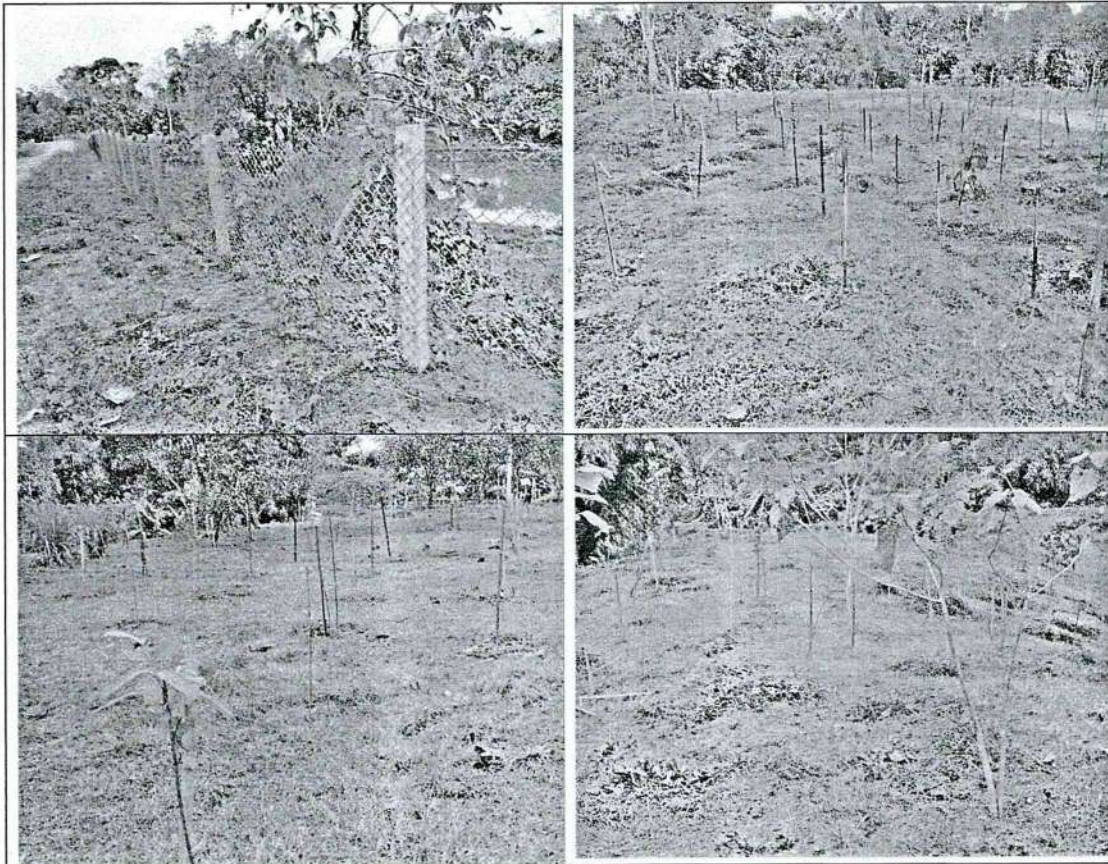
50 ha AR Plantation at Old Solamara, Lowairpoa Range

Inspected today 25 ha AR Plantation at East Old Solamara and 25 ha at West Solamara (Total 50 ha) raised during 2023-24 monsoon under CAMPA. Seedling planted are Agar, Garjar, Jamun, Bamboo, Cane, Bohora, Cham Kothal, Gamari, etc. at spacing of 2m x 2m. Fencing of chain linked with RCC post have been done as per specification to control the grazing and biotic pressure. There is requirement of approx 300 mt. fencing which is presently done by bamboo. The Condition of planted seedlings is good and growth is encouraging. Weeding has started which needs to be completed before 31.03.2024 and in vacancies fresh seedlings should be planted in the end of March-April, 2024. At present average survival percentage is 75%.

3

1/491824/2024

DFO was asked in the field to do the weeding and vacancy filling in the month of April, 2024.



Signed by
Satyendra Singh
Date: 08-03-2024 13:28:28

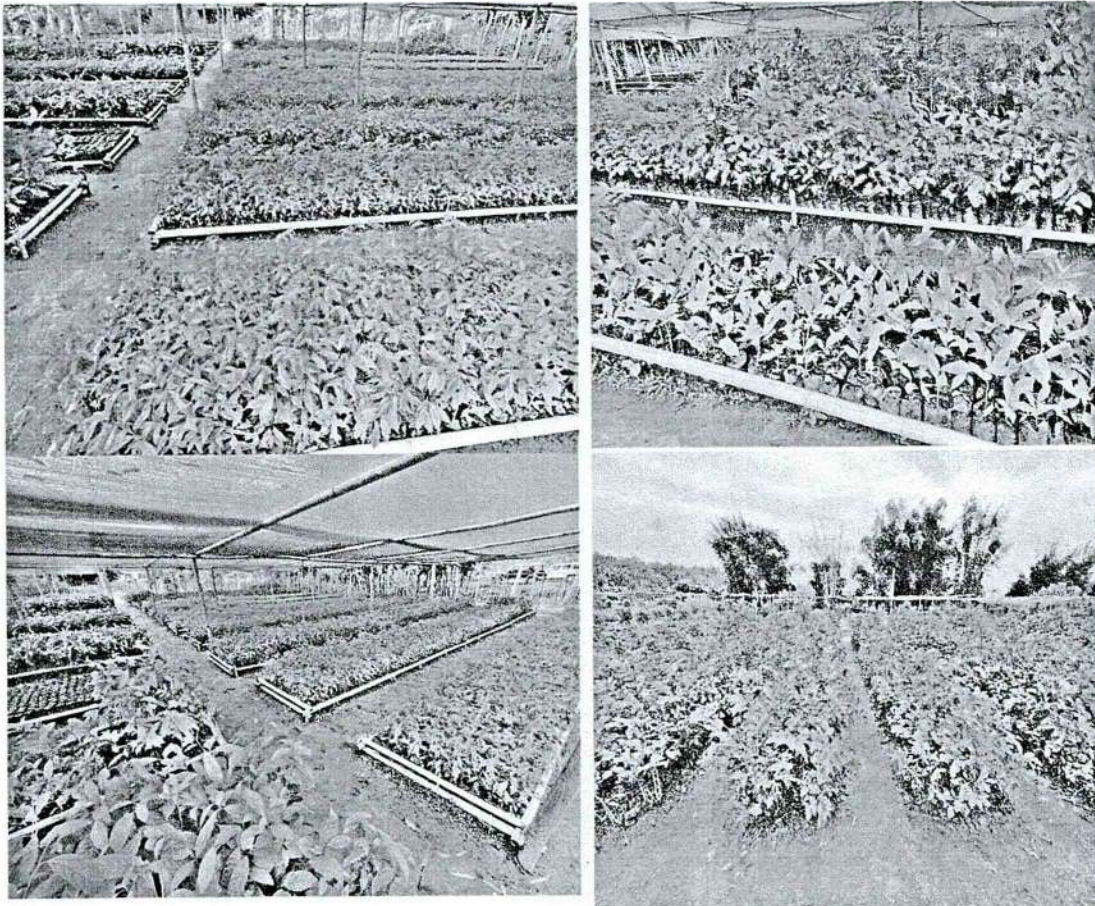
(Dr.Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

Inspection Report of CAMPA WorksCachar Division

Date of Inspection: 23rd February, 2024

1. Dhanipur Site Nursery

Inspected Site nursery at Dhanipur raised for 50 ha AR Plantation of Bishnupur and 100 ha AR Plantation at Kalakhal. Total number of seedlings ready for plantation is more than 2,50,000. Species raised in site nursery are Ajar, Garjan, Gamari, Simul, Moj, Unium, Bohera, Titasopa, etc. Another 3 lakhs polypot are ready and seeds have been sown. The DFO and RO is directed to complete the target of seedlings for above said plantation before 15th April, 2024.



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/492682/2024

2. 50 ha AR Plantation at Bishnupur

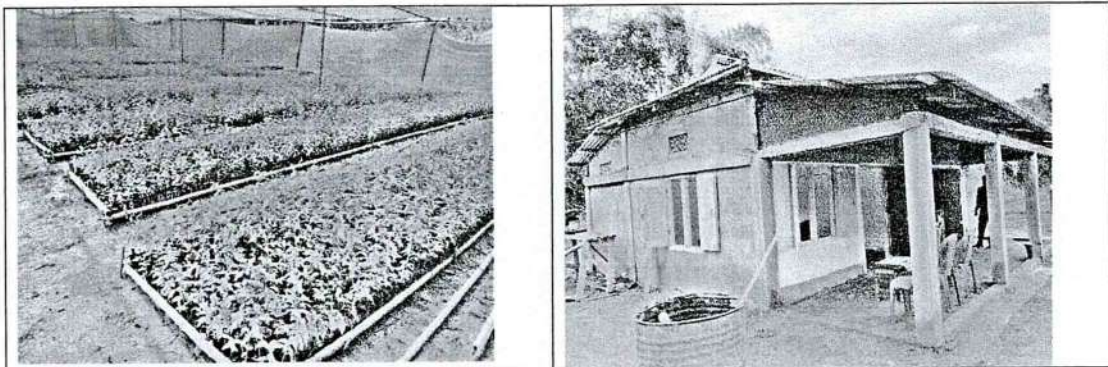
Inspected 50 ha AR Plantation at Bishnupur under CAMPA created during 2023-24 monsoon period against 2022-23 APO. The seedlings have been planted at spacing of 2m x 2m. Species planted area Gomari, Amlakhi, Garjan, Bauhinia etc. Growth of seedlings is good. The survival percentage found during inspection is 80%.

The DFO and RO has been instructed to complete the weeding and vacancy filling in the month of March- April, 2024.



3. 3 ha Assam Brikhya Andolan Nursery at Smithnagar

Inspected 3 ha nursery being raised at Smithnagar under Monierkhal Range. The fencing of area has been done, beds and polypots have been made. At present only 1 lakh seedlings of Agar are ready for plantation. Seeds of Mahogany and other species have been sown in another 2 lakh polypots but not yet germinated. Camp hut is under construction. If need be seeds should be resown in those polypots in which seeds are not germinated. Work is a bit slow as they have not prepared the mother beds in time. DFO was asked to complete the work and see that seeds are germinated in the month of March, 2024.



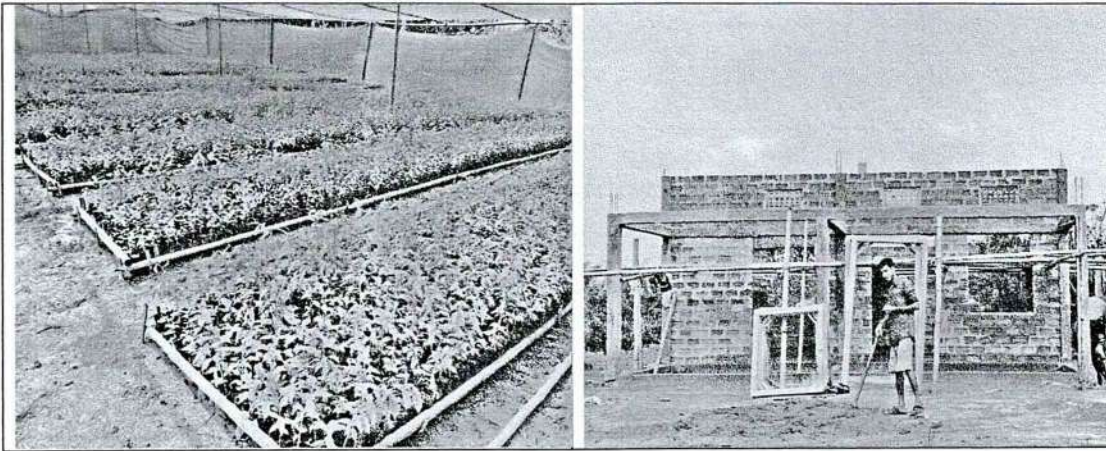
Date of Inspection: 24th February, 2024

I/492682/2024

3 ha Assam Brikhya Andolan Nursery at Loharbond

Inspected 3.0 ha CAMPA funded Amrit Brikshya Andolan (ABA) Nursery being raised currently. Out of total target of 4,25,000 seedlings, till now 1,00,000 Agar seedlings have been raised and another 2,10,000 (2,10,000) polypots have been made and seeds of Mahogany, Krishnachura, Hartaki, Jalphai and Bohera have been shown in these polypots. Camp construction is in progress. Area have been fenced as per specification (RCC Post with chain linked fence). Soil working has been completed. But, progress is very slow seeing the planting season about to start.

The DFO and RO has been instructed to complete target of 4,25,000 seedlings in the month of April, 2024.



Signed by

Satyendra Singh

Date: 09-03-2024 07:18:27

(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

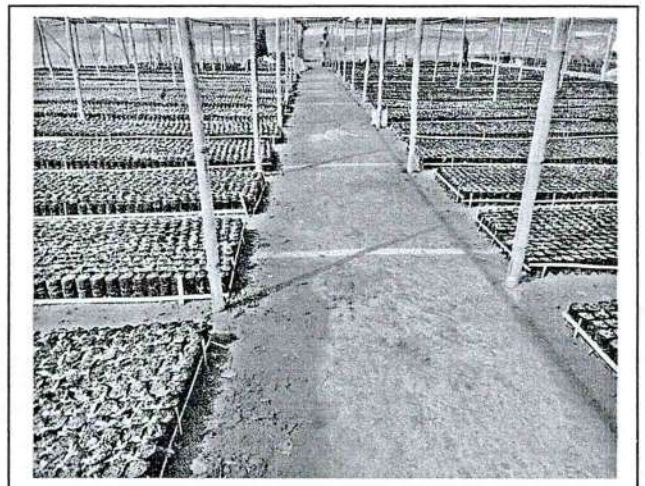
Inspection Report
Nagaon South Division

Date of Inspection: 23rd January, 2024

1. 5.0 ha Nursery at Milik Basti, Hojai RF

Inspected 5.0 ha CAMPA Nursery being raised at Milik Basti in Hojai RF under Nagaon South Division for raising 8 (eight) lakh seedlings for Assam Brikshya Andolan, 2024.

On the day of inspection a total of 4 lakh seedlings have been found raised of Titasopa, Agar, Kadam, Bogipoma. Mahogany seeds have been given in polypots. Chain-linked fencing with RCC posts has been completed, water supply have been installed. Construction of overhead tank and camp hut is in progress. DFO and ACF were directed to complete the target of 8 lakh seedlings by March, 2024.




(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA



2. 500 ha Artificial Regeneration Plantation at Kamarpani, Lumding RF

Inspected CAMPA plantations being raised at Kamarpani, Nakkati Beat, Lanka Range (Lumding RF) under 2023-24 APO. Against total target of 500 ha, an area of 300 ha has been raised till now. Growth of seedlings is very good and they have been planted at spacing of 2m x 2m.

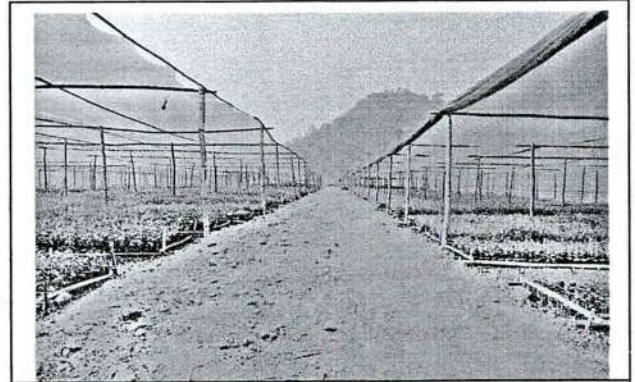
Three Ranges have been engaged/involved by the DFO for raising this plantation. These three area has been clearly demarcated.

Lanka Range has raised 100 ha and species planted Bogipoma, Udal, Bhomora, Som, Arjun, Agar, Jamuk, Bhelkar, Simolu, Uriam, etc. Survival percentage of seedlings is 85%

Protection Range has raised 100 ha with above said species and Otenga also. Survival percentage of seedlings is 85%.

Lumding Range has raised 100 ha with same species but survival percentage of seedlings is a bit low, i.e., 70%.

DFO and Range Officers were instructed to do the vacancy filling is the next rainy season. DFO was instructed to complete the remaining target of 200 ha in the month of April, 2024.




(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA



Inspection of Works in Kamrup West Division

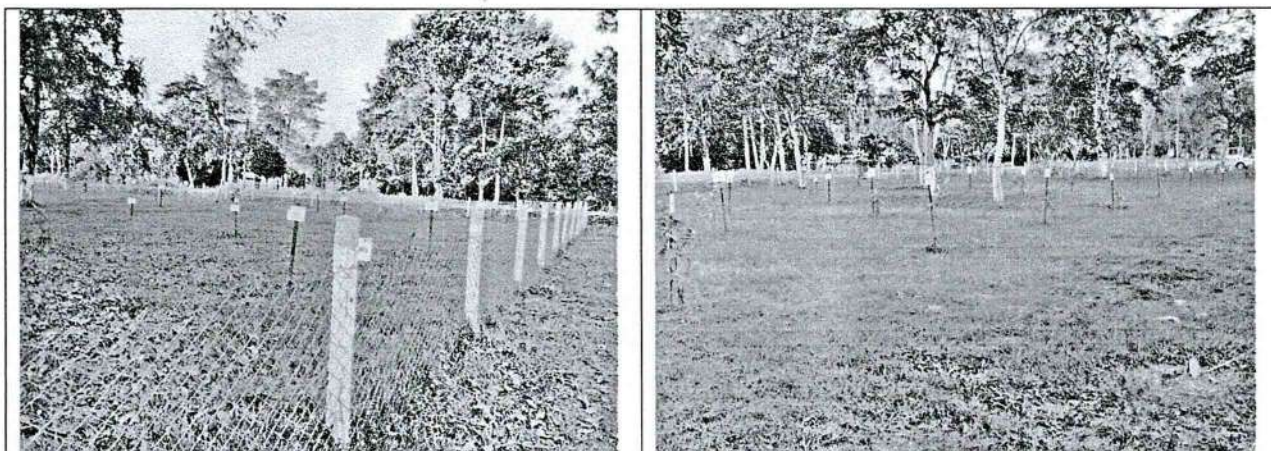
Date of Inspection: 20th December, 2023

1.5 ha Amrit Plantation at Chandubi

Inspected 1.5 ha Amrit Plantation done by Dignitaries on 8th June, 2023. The plants were planted by Hon'ble Governor, First lady of Assam, Hon'ble Chief Minister, Hon'ble MPs, Hon'ble Ministers, Hon'ble MLAs, Senior Officers led by the Chief Secretary. During Inspection, survival of seedlings was found more than 95% and growth of seedlings is good. Camp hut is under construction which needs to be completed soon. Quality of Fencing and Entrance Gate is good. Seedlings are planted at spacing of 5m x 5m and species planted are *Sal*, *Hilikha*, *Amlakhi*, *Sonaru*, *Jamun*, *Kathal*, *Bhomora* etc.

The accompanying DFO, Kamrup West and Range Officer, Loharghat were instructed to:

- i) Water the plants once in a week on regular basis and do the mulching around seedlings to retain the moisture.
- ii) Complete the construction of camp.
- iii) To replace the damaged sticks holding the name plate of dignitaries.
- iv) Fill up the vacancies with new seedlings to complete survival of 100%.




 (Dr. Satyendra Singh) IFS
 Addl. PCCF & CEO, CAMPA



Date of Inspection: 20th December, 2023

Inspected 25 ha AR Plantation created under CAMPA during 2023-24 (monsoon season). Species planted are Sal, Teak, Titasop, Bhomora, Arjun, Amlakhi, Gomari, Bogipoma, etc. at spacing of 2m x 2m. Being only 5 month old plantation, growth of seedlings is good. Survival percentages of seedlings is varying from 90% to 60% in different patches of plantation area. There are enough seedlings in site nursery for vacancy filling. Quality of chain link fencing with RCC post is very good. DFO and RO were asked to do the matching around seedlings to safeguard during dry season and do the vacancy filling by seedlings from site nursery in the next monsoon season.




(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA



24

Inspection Report
North Kamrup Division

Date of Inspection: 12th December, 2023

1. 1.5 ha Nursery at Hajo:

The nursery is being raised by North Kamrup division in Siladhar RF under Hajo Range. It is a 1.5 ha permanent nursery under CAMPA for raising of 2,21,000 seedlings annually. Fencing and preparation of nursery beds have been completed. Quality of fencing is very good. Camp hut construction just started. But, other works like germination of seeds, preparation of poly-pots have not yet started. The overall impression is that progress of work is very slow. DFO was instructed to complete the nursery works and raising of stipulated number of seedlings by April, 2024.

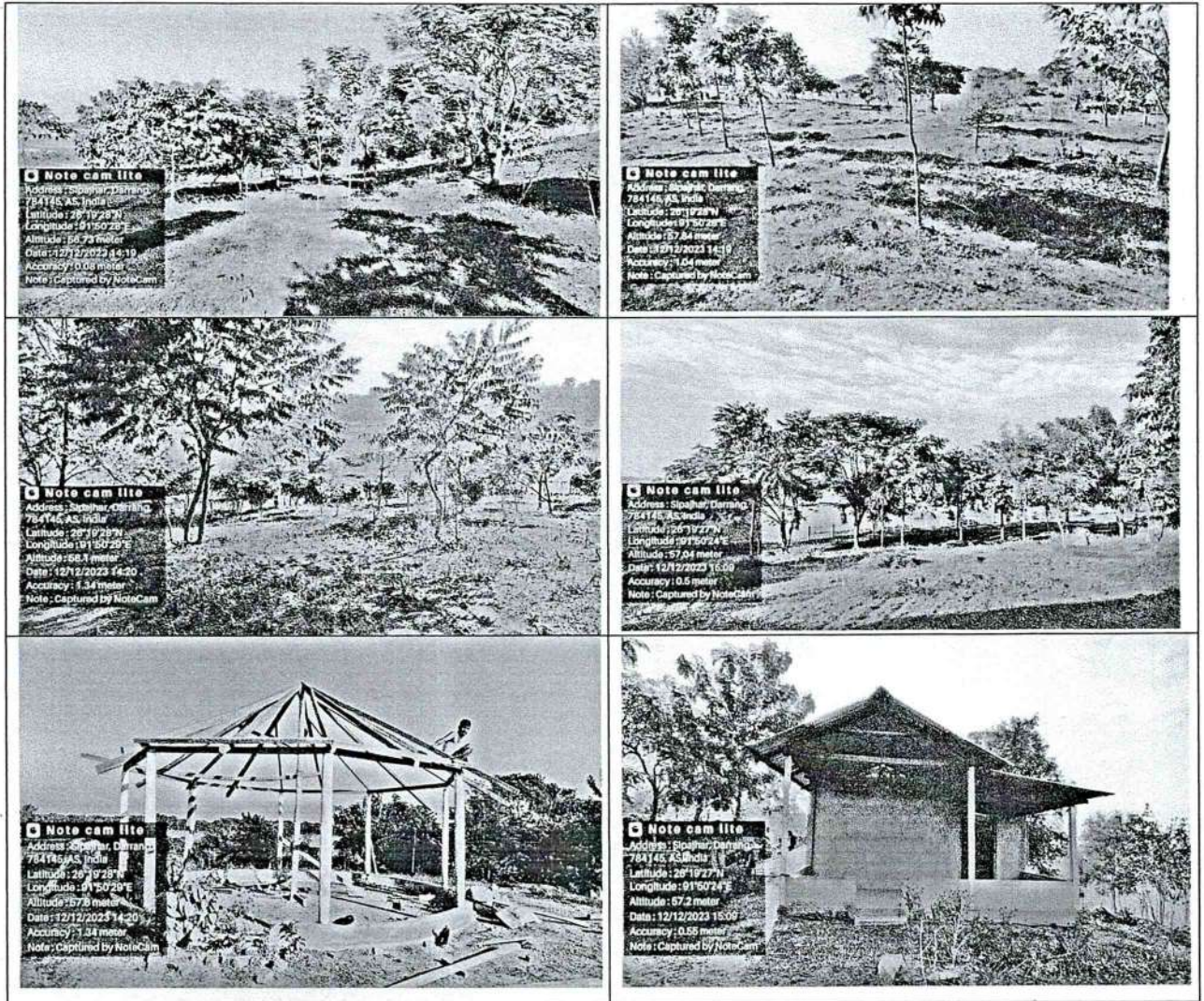


2. 3 ha Sahitya Manishi upabon (Biodiveristy Park) at Kurua

This Sahitya Manishi Upabon (Biodiversity Park) was created under CAMPA in Ganesh Hill PRF in Kurua Range during 2020-21 and was inaugurated by the then Hon'ble Minister of Env & Forests. In this Biodiversity Park more than 200 plant species were planted initially but due to poor maintenance and biotic pressure survival of seedlings is only 30%. There is lot of vacancies of seedlings and staff have not given the desired level of attention for care and protection of seedlings. During inspection it was found that all unwanted weeds have been removed and repairing of camp was in progress from the 2nd year maintenance fund of Rs. 1,83,008/- released during June, 2023. The Accompanying

9

DFO, North Kamrup and Range Officer, Kurua Range were instructed to create the water facility for camp and watering the plants plant the plant seedling of more than 100 varieties of species in the vacancies emerged due to mortality of earlier planted seedlings. DFO was asked to submit 3rd year maintenance fund requisition and make the condition of Biodiversity Park good.




 (Dr. Satyendra Singh) IFS
 Addl. PCCF & CEO, CAMPA



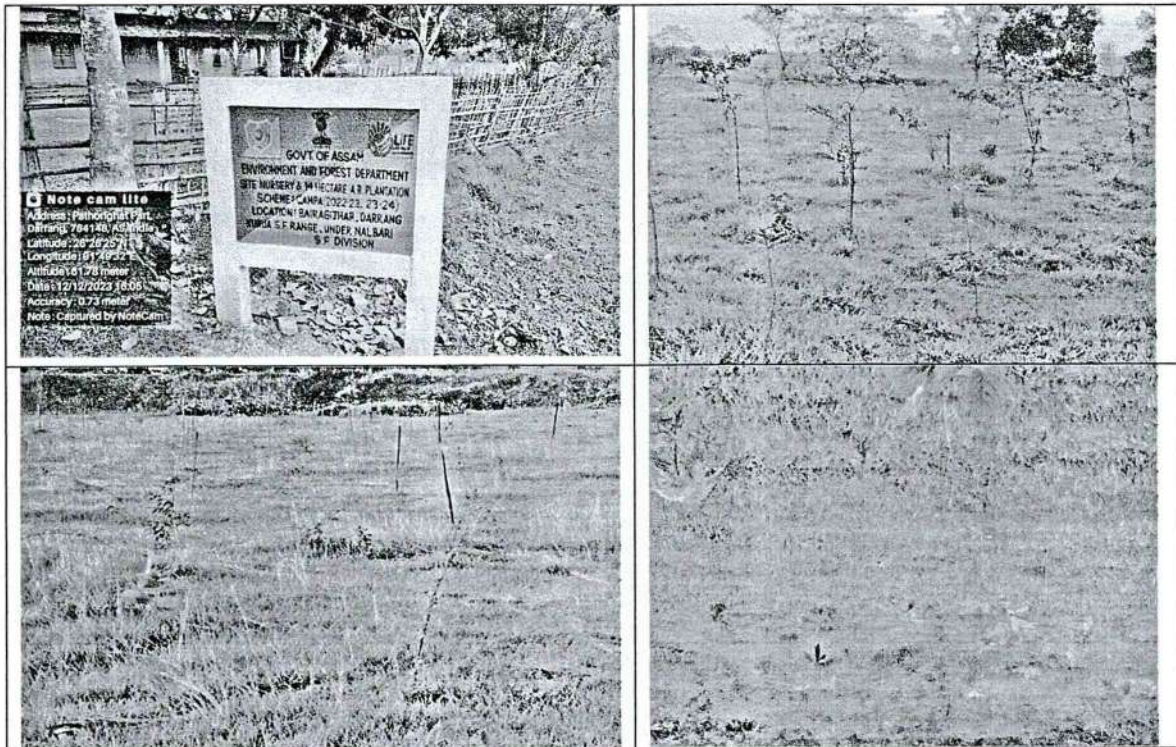
Inspection Report

Nalbari SF Division

Date of Inspection 12thDecember, 2023

14 ha Artificial Regeneration at Bairagijhar, Pathorighat, Kurua SF Range

This 14 ha CAMPA Artificial Regeneration plantation created during monsoon season of 2023-24 by the Kurua SF Range under Nalbari SF Division over the revenue land provided by the District Commissioner, Darrang district. The efforts made by the staff of Kurua SF range is highly appreciable. Seedlings of Arjun, Ajar, Simul, Khoir, Amlakhi, Bogipoma, Urium, Bogori, Outenga, Kathal etc. have been planted at spacing of 2m X 2m. Survival percentage of planted seedlings is 80%. Site nursery is good and fencing is in very good condition. The plantation is just behind the recently shifted Kurua SF Range office. DFO, Nalbari SF was instructed to fill the vacancies by new seedlings in the month of March-April, 2024.




(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA



18

Inspection Report
Lakhimpur SF Division

Date of Inspection: 3rd December, 2023

1. 50 ha Artificial Regeneration at Bogorichapori, Jonai SF Range

The plantation has been raised during 2023-24 monsoon season and growth of seedlings is very good. Species planted are Uriam, Ghora Neem, Jamuk, Bohera, Khoir, etc. at spacing of 2m x 2m. The survival percentage of seedlings is more than 90%. The work done by the staff is praiseworthy. It will be a very successful plantation if maintained timely in next 4 years. RCC Post and Fencing has been erected as per norms and completed.



2. 20 ha Artificial Regeneration at Jayrampur RF, Gogamukh SF Range

The plantation raised during 2023-24 monsoon season is not come up well. Only 60% seedlings are surviving, though the DFO has started watering of plants by installing 3tube wells. Species planted are Uriam, Jamuk, Sisu, Khoir, Ghora Neem,, etc. Fencing and camp hut have been constructed. DFO was directed to keep watering the survived plants and do the vacancy filling in the month of March, 2024 onwards.

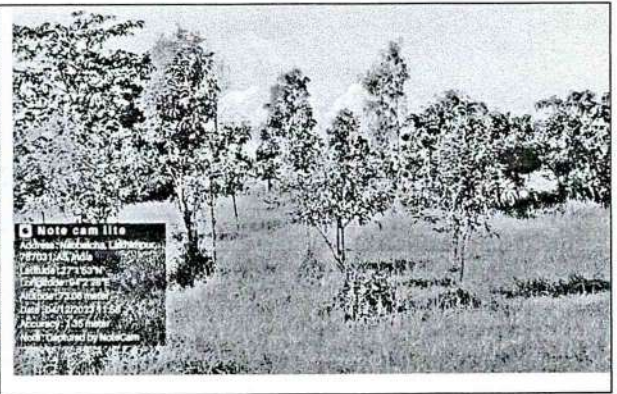
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Date of Inspection 4th December, 2023

3. 25 ha Artificial Regeneration at Pabha RF, Lakhimpur SF Range

This plantation was raised during 2018-19 in Pabha RF, Lakhimpur SF Range. The plantation is running in its last year of maintenance. Growth of survived seedlings is very good. The species planted are Bher, Simul, Bhelkar, Jamuk, Ajar, Hollock, etc. There are some places where plantation has failed (low lying areas). At present survival percentage is approx 75%. The DFO was instructed to complete the vacancy filling using Cane seedlings.



(Signature)
(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

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Inspection Report
Lakhimpur (T) Division

Date of Inspection: 4th December, 2023

200 ha Artificial Regeneration at Mohghuli, Pabha RF, Harmoti Range

Inspected plantation area alongwith DFO, Lakhimpur Division and DFO, Lakhimpur SF Division. 60% of seedlings planted during last season have survived and in low lying area survival is only 20%. The DFO was instructed to complete the Advance Work and keep ready for plantation before February, 2024. The entire 200 ha plantation must be finished in 20-30 days during March-April, 2024 by engaging sufficient labours. If need be staff of Lakhimpur SF Division may also be engaged.


(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA



Inspection Report
Sonitpur West (T) Division

Date of Inspection: 5th December, 2023

1. Bio Diversity Park (Sahitya Manishi Upabon) at Dharikati, Balipara RF

CCF, NAC accompanied during the inspection of Sonitpur West Division.

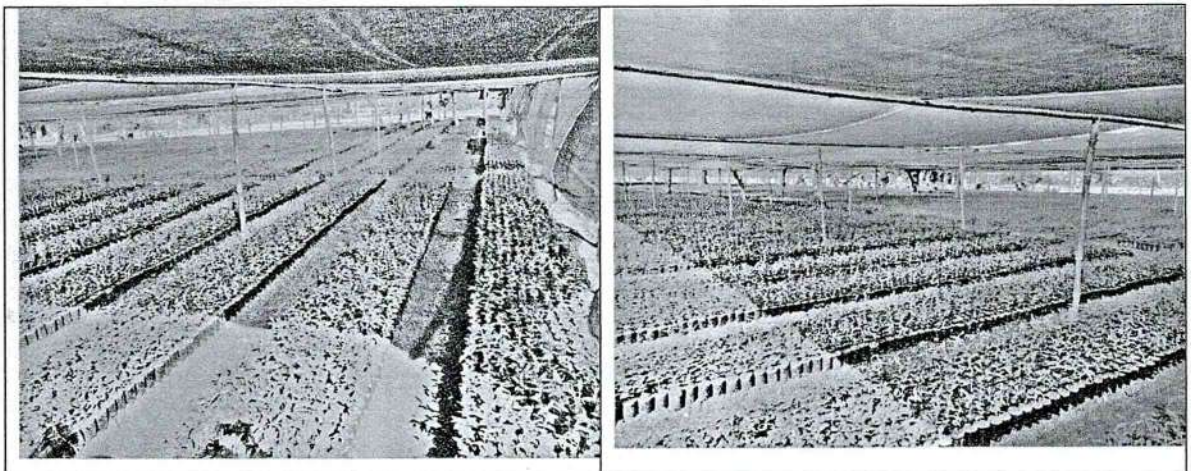
3 ha Bio Diversity Park has come up very nicely with more than 250 species of plants. Weeding has been done and growth of plant is very good. DFO, Sonitpur West Division was instructed to put the label of plants for awareness of staff and public and also maintain the existing Green House with orchids and small plants to have the maximum number of species in the Bio Diversity Park. The inspection path should be made gravelled for so that it is useable during all seasons.

2. 5 ha Aprurugiya Brikhya Plantation at Dharikati, Balipara RF

This is a very good plantation and established now. The DFO was instructed to maintain the camp hut by repairing and painting. Further the DFO was instructed to improve the sitting arrangements and inspection path etc. for making the area more attractive.

3. 10 ha Nursery works at Chattai Hill, Chariduar Range, Balipara RF

The work has started and fencing completed. Construction of camp hut and raising of seedling is in progress. Till now more than 2 lakh seedlings has been raised against target of 18 lakh seedlings. Water facility has been developed. DFO was instructed to complete the target raising 18 lakh seedlings by the month of March, 2024.



[Handwritten signature]

[Handwritten signature]

4. 500 ha CAT plantation at Chattai Hill, Balipara RF

Out of 500 ha target till now only 270 ha area has been planted. Species planted are Gamari, Bogipoma, Ghora Neem, Bohera, Bhelkor, Outenga, etc. at a spacing of 2m x 2m. The overall survival percentage is 70%. DFO was instructed to complete the weeding urgently and do the vacancy filling in the month of March, 2024. Remaining 230 ha area must be planted in the month April-May, 2024.

DFO was also instructed to repair the two earthen check dams which were partially damaged in the last year rainy season. If need be, it may be inspected by a specialist engineer so that permanent solution can be made for stability of these check dams.



Dr. Satyendra Singh
(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

Dr

Inspection Report
Orang National Park, Mangaldai WL Division

Date of Inspection: 5thDecember, 2023

1. **Suspension Bridge:** The suspension bridge is being constructed near Hati Depot Camp over Panchnoi River. During inspection it was seen that till now all the foundation work has been completed. The contractor and DFO were instructed to complete the bridge work and approach road before 31st January, 2024.

2. **Check Dam at Bontapu:**

The work of Check dam has completed and during inspection it was found that water was available for animals in the upstream. DFO informed that this check dam has proved to be very effective as after its construction water is available in Sah Simulu Beel in the dry season also.


(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA



Permanent Nursery

Name and Designation of Inspecting Authority*

S. Baidya, DCF, B. Sinha, DCF, & D. Das, DCF

Date*: 04-5-2024.

Location*: Barmannagar.

APO* 2022-23.

Name of RF/PRF/ Non-Forest Land*
Immerline R.F. (ILRF)

Name of Circle* Southern Assam Circle (SAC)

Type of Plantation* Permanent Nursery

Name of Division* Cachar Division

Nursery Area (in ha.)* 1.5 H

Name of Range* Hawaiyang Range

Fencing Done* (Tick ✓): Yes No
If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed@	Condition of Fencing§
A		100%	Good.

Abbreviations: # A: RCC post with chain link @ 0% - 9% \$ Good
 B: RCC post with barbed wire 10% - 19% Very Good
 C: Wooden post with chain link 20% - 29% Average
 D: Wooden post with barbed wire 30% - 39% Bad
 E: Iron post with chain link ... (so on) ...
 F: Bamboo fencing ... (so on) ...
 G: Others 100%

Infrastructure in Nursery Area: (Tick ✓)*
 Camp Hut
 Water facilities
 Sign Board
 Gate

Total no. of Seedling Raised* 1,16,040 Nos.

No. of Standard Beds for Raising Naked Seedlings* (in nos.)
20 Nos.

Survival percentage of Seedling* 90 %

Std. Mother Beds for Raising Polypod Seedlings*
67

Weeding Status* (Tick ✓)
 Very Good
 Requires Weeding
 Requires Weeding Urgently

Beds for Arranging Polypod Seedlings* 64

Species Raised* Species list on reverse page.

No. of Polypod Seedling Raised*: 79,540 Nos.

Other Species
 Ex: Local Name (Scientific Name)
 *Please Use Comma to Write Multiple Species Name

No. of Naked Seedling Raised*: 35,000 approx

Maintenance of Inspection Path* Done Not done
(Tick ✓)

No. of Tall Seedling Raised*: 1,500.

Present Seedling Stock* (in nos.) 79,540 (Poly potted seedlings)

Nursery Register* (Tick ✓)
 Properly Maintained
 Needs Improvement
 Not Maintained

Inspection Remarks Need proper maintenance.

Representative Site Photograph taken on date of Inspection with GPS Coordinate* 07d.04-5-24.

1. Latitude: 24° 34' 28" N 2. 24° 34' 27" N 3. 24° 34' 27" N
 Longitude: 92° 53' 8" E 92° 53' 8" E 92° 53' 8" E

Planning Officer-II
 O/o the PCRF & HoFF
 Assam

Deputy Conservator of Forests
 O/o the C. C.F., RE & W.P. Assam
 Aran ya Bhawan, Panjabari, Ghy-37 (Assam)



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS. DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 02/05/2024

Location*: Loharghat

APO*

2023-24

Type of Plantation*

AR

Name of Circle*

CAC

Plantation Area(ha.)*

25

In nos.

Name of Division*

Kamrup West

Area Planted till now*

25

Name of Range*

Loharghat

Name of RF/PRF/Non-Forest Land*

Mataikhar

Fencing Done*(Tick ✓): Yes

No

If Yes, fill the below table

Type of Fencing#	Length of Fencing (in meters)	%of Fencing Completed@	Condition of Fencing\$
RCC post with chain link	1996	100	Good

Abbreviations

#A: RCC post with chain link
 B:RCC post with barbed wire
 C:Wooden post with chain link
 D:Wooden post with barbed wire
 E: Iron post with chain link
 F:Bamboo fencing
 G: Others

@0%-9%
 10% -19%
 20% -29%
 30% -39%
 ...(soon)...
 ...(soon)...
 100%

\$Good
 VeryGood
 Average
 Bad

Site Nursery*(Tick ✓):

Yes

No

No. of Seedling Raised*(in nos.)

130000

Site Development Advance work*

Yes

No

Infrastructure in Plantation

All

Plantation Done*(Tick ✓):

Yes

No

Spacing of Planted Seedling*

2X2

Avg. height of Seedlings*(in cm)

60

Survival percentage of

90

%

Weeding Status*

VeryGood

RequiresWeeding

RequiresWeedingUrgently

Species

Sal, Gomari, Titasopa, Amlokhi, Jamuk, Bhomora, Semul, Hilikha, Arjun, Koroi, Ajar, Bogipoma

Other Species

Ex : Local Name(Scientific Name)
Please Use Comma to Write Multiple Species Name

Teak

Plantation Journal*(Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained

Inspection Remarks

Overall Good plantation

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS. DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 03/05/2024

Location*: Rakhyasini PRF

APO*

2022-23

Type of Plantation*

AR

Name of Circle*

CAC

Plantation Area (ha.)*

25

In nos.

Name of Division*

Goalpara (T)

Area Planted till now*

25

Name of Range*

Goalpara Sadar Range

Name of RF/PRF/Non-Forest Land*

Rakhyasini PRF

Fencing Done*(Tick ✓): Yes

No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	%of Fencing Completed [@]	Condition of Fencing ^{\$}
RCC post with chain link	2150	100	Good

Abbreviations

#A: RCC post with chain link
 B: RCC post with barbed wire
 C: Wooden post with chain link
 D: Wooden post with barbed wire
 E: Iron post with chain link
 F: Bamboo fencing
 G: Others

@0%-9%
 10% -19%
 20% -29%
 30% -39%
 ...(soon)...
 ...(soon)...
 100%

\$Good
 Very Good
 Average
 Bad

Site Nursery*(Tick ✓):

Yes

No

No. of Seedling Raised*(in nos.)

112000

Site Development Advance work*

Yes

No

Infrastructure in Plantation

All

Plantation Done*(Tick ✓):

Yes

No

Spacing of Planted Seedling*

2X2

Avg. height of Seedlings*(in cm)

100

Survival percentage of

95

%

Weeding Status*

Very Good

Requires Weeding

Requires Weeding Urgently

Species

Arjun, Kathal, Sam Kathal, Koroi, Jamun, sal,

Other Species

Ex: Local Name(Scientific Name)

Please Use Comma to Write Multiple Species Name

Karach, Bokul, Teteli, Cassia, Bel, Acacia, Krishna sura, ghoraneem, Modhuri,

Plantation

Journal*(Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained

Inspection Remarks

Camp Hut condition not good, more of temporary Tin Structure which needs improvement

Ms Davinder Suman, IFS, DCF Sh. Golap Bania, AFS, DCF Smti. Preeti Buragohain, AFS, DCF Sh. Saidul Alam, AFS, DCF
 (Signature of Inspecting Authority)

50



Assam Forest Field Inspection Form (2)
Permanent / ABA Nursery

Date*: 02.05.24

Name and Designation of Inspecting Authority*

Location*: Sola RF

APO* 2023-24

Name of RF/PRF/ Non- Forest Land*
Sola R.F.

Name of Circle* EAC

Name of Division* Sirsagan (T)

Nursery Area (in ha.)* 5 Hectare

Name of Range* Sorai Range

Fencing Done* (Tick ✓): Yes No
 If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC Post with Chain Link	1128	70%	good

- Abbreviations # A: RCC post with chain link
 B: RCC post with barbed wire
 C: Wooden post with chain link
 D: Wooden post with barbed wire
 E: Iron post with chain link
 F: Bamboo fencing
 G: Others

- @ 0% - 9%
 10% - 19%
 20% - 29%
 30% - 39%
 ... (so on) ...
 ... (so on) ...
 100%

- \$ Good
 Very Good
 Average
 Bad

Infrastructure in Nursery Area: (Tick ✓)*

Camp Hut	<input checked="" type="checkbox"/>
Water facilities	<input checked="" type="checkbox"/>
Sign Board	<input checked="" type="checkbox"/>
Gate	<input checked="" type="checkbox"/>

Total no. of Seedling Raised* 898099

No. of Standard Beds for Raising Naked Seedlings* (in nos.)
54

Survival percentage of Seedling* 95 %

Std. Mother Beds for Raising Polypot Seedlings*
112

Weeding Status* (Tick ✓)

Very Good	<input type="checkbox"/>
Requires Weeding	<input type="checkbox"/>
Requires Weeding Urgently	<input type="checkbox"/>

Beds for Arranging Polypot Seedlings* 698

Species Raised*
Mahogany, Uinum, Khoir, Bogipoma, Titasopa, Hdok, Som

Total No. of Polypot Seedling Raised*: 837099

Other Species
Ex: Local Name (Scientific Name)
 *Please Use Comma to Write
 Multiple Species Name
Bhromote, Dhune, Krishnachua, Mahaneon, Arjun

Total No. of Naked Seedling Raised* 60000

Maintenance of Inspection Path* Done Not done
 (Tick ✓)

Total No. of Tall Seedling Raised* 1000

Present Seedling Stock* (In nos.) 853194

Nursery Register* (Tick ✓)

Properly Maintained	<input type="checkbox"/>
Needs Improvement	<input type="checkbox"/>
Not Maintained	<input type="checkbox"/>

Inspection Remarks

The Site Selection is satisfactory. The Dredging system needs improvement and the remaining fencing should be completed at the earliest.

(Representative Site Photograph should be taken from Geo-tag camera on date of Inspection if offline form is filled)*

Signature of Inspecting Authority

(G. A. Das R.F.S.) (M.K. Das) (R. K. Das)



Assam Forest Field Inspection Form (2)
Permanent / ABA Nursery

Date*: 11-05-2024

Name and Designation of Inspecting Authority*

Location*: Charaui Hill

Inspection group No. 2.

APO*

2023-24

Name of RF/PRF/ Non- Forest Land*

Balipara R.F

Name of Circle*

NAC Tezpur

Name of Division*

Somitpur West Division

Nursery Area (in ha.)*

10.0 Hect.

Name of Range*

Chardeuar Range

Fencing Done* (Tick ✓): Yes No

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
<u>RCC post, Chainlink fencing</u>	<u>1050 mtr.</u>	<u>100%</u>	<u>good.</u>

Abbreviations # A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@ 0% - 9%
10% - 19%
20% - 29%
30% - 39%
...(so on)..
...(so on)..
100%

\$ Good
Very Good
Average
Bad

Infrastructure in Nursery Area: (Tick ✓)*

Camp Hut	<input checked="" type="checkbox"/>
Water facilities	<input checked="" type="checkbox"/>
Sign Board	<input checked="" type="checkbox"/>
Gate	<input checked="" type="checkbox"/>

Total no. of Seedling Raised*

19,10,000

Survival percentage of Seedling*

94 %

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

200

Weeding Status* (Tick ✓)

Very Good	<input checked="" type="checkbox"/>
Requires Weeding	<input type="checkbox"/>
Requires Weeding Urgently	<input type="checkbox"/>

Std. Mother Beds for Raising Polypot Seedlings*

180

Species Raised*

Agar, Mahaganj, Bagidama, Tita chara, Kadam, Gramoni, Bhorora, Korase, Kanchan, Agor, Boge chandani, Amloki, Arjun, Bohara, Bansam, Hollock.

Beds for Arranging Polypot Seedlings*

1700

Other Species

Ex. Local Name (Scientific Name)
*Please Use Comma to Write
Multiple Species Name

Bhelkar, Bakpal, Hih'ka, Jal-phai, Jamak, Khoit, Koroi, Maj, Sissoo, Senaru, Teak, Mahareem, Simul.

Total No. of Polypot Seedling Raised*

18,00,000

Total No. of Naked Seedling Raised*

1,00,000

Total No. of Tall Seedling Raised*

10,000

Present Seedling Stock* (in nos.)

17,92,500

Maintenance of Inspection Path* (Tick ✓): Done Not done

Nursery Register* (Tick ✓)

Properly Maintained	<input checked="" type="checkbox"/>
Needs Improvement	<input type="checkbox"/>
Not Maintained	<input type="checkbox"/>

Inspection Remarks

Works executed satisfactorily.

(Representative Site Photograph should be taken from Geo-tag camera on date of Inspection if offline form is filled)*

Signature of Inspecting Authority

- 1) [Signature]
- 2) [Signature]
- 3) [Signature] DCF, SAC
- 4) [Signature] DCF (I.T)

[Signature]

Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Date*: 03-05-2024
Location*: Bagori Chapar

Inspection team No. 2

2023-24

Type of Plantation*

AR Plantation

Name of Circle*

U.A.S.F.C.

Plantation Area (ha.)*

50 Hect. in nos.

Name of Division*

Lakhimpur S.F. Divn.

Area Planted till now*

Name of Range*

Jonai S.F. Range.

Name of RF/PRF/ Non- Forest Land*

Fencing Done* (Tick ✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing ^{\$}
R.C.C. Post with chain link	3296 mt.	100%	Good.

Abbreviations

- # A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- @ 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ...(so on)...
- ...(so on)...
- 100%

- \$ Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ✓):

Yes No

No. of Seedling Raised* (in nos.)

1,15,000

Survival percentage of Seedling* 90 %

Weeding Status* (Tick ✓)

Very Good	<input type="checkbox"/>
Requires Weeding	<input checked="" type="checkbox"/>
Requires Weeding Urgently	<input type="checkbox"/>

Site Development Advance work* (Tick ✓)

Yes No

Infrastructure in Plantation Area*

Yes

Species Planted*

Urarium, Neem, Titachopa, Jamu, Sissu, Khoir, Gomari, Som, Koroi, Bhatghila, Arjun, Hollock

Plantation Done* (Tick ✓):

Yes No

Spacing of Planted Seedling*

2 mt X 2 mt.

Other Species

Ex: Local Name (Scientific Name)
Please Use Cornelia to Write Multiple Species Name

Avg. height of Seedlings* (in cm)

1 mt.

Plantation Journal*(Tick ✓)

Properly Maintained	<input type="checkbox"/>
Needs Improvement	<input type="checkbox"/>
Not Maintained	<input type="checkbox"/>

Inspection Remarks

Plantation coming up nicely. Weeding and vacancy filling required.

(Representative Site Photograph should be taken from Geo-tag camera on the date of Inspection)*

Signature of Inspecting Authority

- 1)
- 2) (DFO, Garo Hills Coll. Divn.)
- 3)
- 4) (DFO, SFC)



**Assam Forest Field Inspection Form (2)
Permanent / ABA Nursery**

Date*: 04-05-2024

Name and Designation of Inspecting Authority*

Location*: Gumudi

Inspection team No.2.

APC*

2023-24.

Name of RF/PRF/ Non- Forest Land*

Kokoi R.F.

Name of Circle*

NAC, Tezpur.

Name of Division*

Lakhimpur.

Nursery Area (in ha.)*

3.00 Hectar.

Name of Range*

North Lakhimpur.

Fencing Done* (Tick ✓): Yes No

If yes, fill the table below

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing ^{\$}
Great Purot Chain Link fence with R.C.C. PLINT.	792	100%	Good.

Abbreviations # A: RCC post with chain link

B: RCC post with barbed wire

C: Wooden post with chain link

D: Wooden post with barbed wire

E: Iron post with chain link

F: Bamboo fencing

G: Others

@ 0% - 9%

10% - 19%

20% - 29%

30% - 39%

... (so on) ...

... (so on) ...

100%

\$ Good

Very Good

Average

Bad

Infrastructure in Nursery Area: (Tick ✓)*

Camp Hut	<input checked="" type="checkbox"/>
Water facilities	<input checked="" type="checkbox"/>
Sign Board	<input checked="" type="checkbox"/>
Gate	<input checked="" type="checkbox"/>

Total no. of Seedling Raised*

4,21,000 No's

Survival percentage of Seedling*

95 %

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

Nil

Weeding Status* (Tick ✓)

Very Good	<input type="checkbox"/>
Requires Weeding	<input type="checkbox"/>
Requires Weeding Urgently	<input type="checkbox"/>

Std. Mother Beds for Raising Polypot Seedlings*

35 No's.

Species Raised*

Son. Mahogany, Titek chap, Bensum, Helack Bhemona-ek.

Beds for Arranging Polypot Seedlings*

416 No's.

Other Species

Ex: Local Name (Scientific Name)

*Please Use Comma to Write

Multiple Species Name

Listed overleaf

Total No. of Polypot Seedling Raised*: 4,16,000 No's

Total No. of Naked Seedling Raised*: Nil

Total No. of Tall Seedling Raised*: 5000 No's

Present Seedling Stock* (in nos.)

3,99,950 No's.

Maintenance of Inspection Path* Done Not done

Nursery Register* (Tick ✓)

Properly Maintained	<input checked="" type="checkbox"/>
Needs Improvement	<input type="checkbox"/>
Not Maintained	<input type="checkbox"/>

Inspection Remarks

Target not yet achieved. Required vacancy filling & maintenance.

(Representative Site Photograph should be taken from Geo-tag camera on date of Inspection if offline form is filled)*

Signature of Inspecting Authority

[Signature]
Divisional Forest Officer
Lakhimpur Division

- 1) [Signature]
- 2) [Signature]
- 3) [Signature] DCF (IS)
DLF, SAC
- 4) [Signature] (DFO, Forest Cell Dirn.)



Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 05/05/2024

Location*: Jokai RF

APO*	2023-24	Type of Plantation*	ANR
Name of Circle*	Eastern Assam Circle	Plantation Area (ha.)*	5.0 in nos.
Name of Division*	Dibrugarh	Area Planted till now*	5.0
Name of Range*	Dibrugarh	Name of RF/PRF/Non-Forest Land*	Jokai RF

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing [§]
RCC Post with Chain Link	907 As per Norms	100%	Good

Abbreviations

#A:RCC post with chain link
 B:RCC post with barbed wire
 C:Woodenpostwithchainlink
 D:Woodenpostwithbarbed wire
 E:Ironpostwithchain link
 F:Bamboofencing
 G:Others

@ 0%-9%
 10% -19%
 20% -29%
 30% -39%
 ...(so on)...
 ...(soon)...
 100%

§Good
 Very Good
 Average
 Bad

Site Nursery*(Tick✓): Yes No

No. of Seedling Raised* (in nos.)

Site Development Advance work*(Tick✓) Yes No

Infrastructure in Plantation Area*

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*

Avg. height of Seedlings*(in cm)

Survival percentage of Seedling* %

Weeding Status*(Tick✓)

Very Good	<input type="checkbox"/>
Requires Weeding	<input type="checkbox"/>
Requires Weeding Urgently	<input checked="" type="checkbox"/>

Species Planted

Other Species

Plantation Journal*(Tick✓)

Properly Maintained	<input checked="" type="checkbox"/>
Needs Improvement	<input type="checkbox"/>
Not Maintained	<input type="checkbox"/>

Inspection Remarks

Though the entire area could not be verified due to heavy weed growth but it seems to be a Good Plantation. Length of fencing mentioned is as per Norm.

(Representative Site Photograph should be taken from Geo-tag camera on the date of Inspection)*

Signature of Inspecting Authority

(Dilip Kumar Deka, IFS)
 Deputy Conservator of Forests (CAMPA)
 O/o the PCCF & HoFF, Assam

Deputy Conservator of Forest
 O/o the APCCF (T)
 Lower Assam Zone
 Basistha, Guwahati-29

Assam Forest Field Inspection Form (1) Plantation

Date*: 05/05/2024

Location*: Bolai

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

APO*	2022-23	Type of Plantation*	AR
Name of Circle*	Eastern Assam Circle	Plantation Area (ha.)*	28.0 in nos.
Name of Division*	Dibrugarh	Area Planted till now*	28.0
Name of Range*	Dibrugarh	Name of RF/PRF/Non-Forest Land*	Jokai RF

Fencing Done* (Tick✓): Yes No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing [§]
RCC Post with Chain Link	3026 As per Norms	100%	Good

Abbreviations

#A:RCC post with chain link
B:RCC post with barbed wire
C:Woodenpostwithchainlink
D:Woodenpostwithbarbed wire
E:Ironpostwithchain link
F:Bamboofencing
G:Others

@ 0%-9%
10% -19%
20% -29%
30% -39%
...(so on)..
...(soon)..
100%

§ Good
Very Good
Average
Bad

Site Nursery* (Tick✓):- Yes No Survival percentage of Seedling*:- 85 %

No. of Seedling Raised* (in nos.):- 60000 Weeding Status*: Very Good:
(Tick✓) Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

Camp Hut (Half Done)
Sign Board (Half Done)

Species Planted:

Arjun, Hollock, Hilkha, Jamun, Bogi Poma,
Bhelkor, Simul, Teteli, Bhar, Mehegoni, Tita
Sopa, Ou-tenga

Plantation Done* (Tick✓): Yes No

Spacing of Planted Seedling*:- 2 m X 2 m

Average Height of the Seedling* (in Cm):- 70 cm

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal* (Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Inspection Remarks: Good Plantation. Camp Hut & Sign Board are half done. No Gate & Water facility noticed. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

(Dilip Kumar Deka. IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

(Handwritten signature)
Ch Das

(Handwritten signature)

56

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*
Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: **05/05/2024**

Location*: **Bolai**

APO*	2023-24	Type of Plantation*	AR
Name of Circle*	Eastern Assam Circle	Plantation Area (ha.)*	2.0 in nos.
Name of Division*	Dibrugarh	Area Planted till now*	2.0
Name of Range*	Dibrugarh	Name of RF/PRF/Non-Forest Land*	Jokai RF

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC Post with Chain Link	570 As per Norms	100%	Good

Abbreviations

#A:RCC post with chain link
B:RCC post with barbed wire
C:Woodenpostwithchainlink
D:Woodenpostwithbarbed wire
E:Ironpostwithchain link
F:Bamboofencing
G:Others

0%-9%
10%-19%
20%-29%
30%-39%
...(so on)..
...(soon)..
100%

\$Good
Very Good
Average
Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 80 %

No. of Seedling Raised* (in nos.):- **4600** Weeding Status*: Very Good:
(Tick✓) Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

Gate
Sign Board

Species Planted:

Hollong, Nahar

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- **2 m X 2 m**

Average Height of the Seedling* (in Cm):- **50 cm**

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Inspection Remarks: **Good Plantation. No Camp Hut & Water facility noticed. Length of fencing mentioned is as per Norm.**

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

(Mukut Ch Das)
Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: **06/05/2024**

Location*: **Chawalkhowa NC Village**

APO*	2021-22	Type of Plantation*	SSP
Name of Circle*	Eastern Assam Circle	Plantation Area (ha.)*	20.5 in nos.
Name of Division*	Dibrugarh	Area Planted till now*	20.5 (As reported)
Name of Range*	Dibrugarh	Name of RF/PRF/Non-Forest Land*	Non-Forest Land

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing [§]
RCC Post with Chain Link & 2 strand B/Wire	2737 As per Norms	100%	Good

Abbreviations

#A:RCC post with chain link

B:RCC post with barbed wire

C:Woodenpostwithchainlink

D:Woodenpostwithbarbed wire

E:Ironpostwithchain link

F:Bamboofencing

G:Others

@ 0%-9%

10% -19%

20% -29%

30% -39%

...(so on)...

...(soon)...

100%

§Good

Very Good

Average

Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 50 %

No. of Seedling Raised* (in nos.):- **52000** Weeding Status*: Very Good:
(Tick✓) Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

Camp Hut
Water Facility

Species Planted:

Sissoo, Khoir, Hollock, Bhelkor, Bogipoma, Ajar, Patidoi, Simul, Tita Sopa, Bogori

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- **2 m X 2 m**

Average Height of the Seedling* (in Cm):- **70 cm**

Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Inspection Remarks:

Some portion may get submerged during flood as the plot is on the bank of the River Brahmaputra. No Lining, Stacking & Planting noticed in the back side of the plot (approx 5.0 ha). Sign Board is half-done. Gate not as per Norm. Length of fencing mentioned is as per Norm. **Average Plantation.**

Signature of Inspecting Authority:

(Dilip Kr Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

(Handwritten Signature)

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: **06/05/2024**

Location*: **Nepaligaon, Boraghoria**

APO*	2023-24	Type of Plantation*	AR
Name of Circle*	Upper Assam SF Circle, Nagaon	Plantation Area (ha.)*	50.0 in nos.
Name of Division*	Dibrugarh SF Division	Area Planted till now*	5.0 ha
Name of Range*	Dibrugarh	Name of RF/PRF/Non-Forest Land*	Namdang RF

Fencing Done* (Tick✓): Yes No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC Post with Chain Link & 2 line B/Wire	3473 As per Norm	70%	Good

Abbreviations

#A:RCC post with chain link
B:RCC post with barbed wire
C:Woodenpostwithchainlink
D:Woodenpostwithbarbed wire
E:Ironpostwithchain link
F:Bamboofencing
G:Others

@ 0%-9%
10%-19%
20%-29%
30%-39%
...(so on)...
...(soon)...
100%

\$Good
Very Good
Average
Bad

Site Nursery* (Tick✓):- Yes No Survival percentage of Seedling*:- 50 %

No. of Seedling Raised* (in nos.):- **130000** Weeding Status*: Very Good:
(Tick✓) Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-
Water Supply (Tube Well)

Species Planted:
Hilikha, Tita Sopa, Bhomora

Plantation Done* (Tick✓): Yes No

Spacing of Planted Seedling*:- **2 m X 2 m (in 5 ha area)**

Average Height of the Seedling* (in Cm):- **20 cm**

Plantation Journal* (Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Inspection Remarks: **Bad Plantation.
No Advance work done in 50% of the total area. Looks like Natural forest in 50% of the total area.
Except Site nursery & Fencing, overall works not up to mark. No Sign Board & Gate noticed. Camp Hut seems to be of some other scheme. Length of fencing mentioned is as per Norm.**

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

AFS
Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

M. Ch Das
(M. Ch Das)

Assam Forest Field Inspection Form (1) Plantation

Date*: 06/05/2024

Name and Designation of Inspecting Authority*

Location*: Boro Gaon

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

APO*	2022-23	Type of Plantation*	AR
Name of Circle*	Eastern Assam Circle, Jorhat	Plantation Area (ha.)*	50.0 in nos.
Name of Division*	Doomdooma Division	Area Planted till now*	30.0 ha
Name of Range*	Sadiya	Name of RF/PRF/Non-Forest Land*	Kundil Kolia RF

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing ^{\$}
RCC Post with Chain Link & 1 line B/Wire	2973 As per Norm	100%	Good

Abbreviations

#A:RCC post with chain link
B:RCC post with barbed wire
C:Woodenpostwithchainlink
D:Woodenpostwithbarbed wire
E:Ironpostwithchain link
F:Bamboofencing
G:Others

@ 0%-9%
10% -19%
20% -29%
30% -39%
...(so on)..
...(soon)..
100%

\$Good
Very Good
Average
Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 80 %

No. of Seedling Raised* (in nos.):- 125000 Weeding Status*: Very Good:
(Tick ✓) Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-
Water Supply

Species Planted:
Simul, Sissoo, Gamari, Khoir, Ajar, Urium, Arjun

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- 2 m X 2 m

Average Height of the Seedling* (in Cm):- Stump Planted


Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*


Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Inspection Remarks: Good Plantation. Advance Work Completed. RCC post with Chain link having one line B/Wire. Creation is going on. No Gate & Sign Board noticed. Camp Hut is under construction. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:


(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam


Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29


Mukut Ch Das



Assam Forest Field Inspection Form (1) Plantation

Date*: 06/05/2024

Location*: Boro Gaon

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

APO*	2022-23	Type of Plantation*	AR
Name of Circle*	Eastern Assam Circle, Jorhat	Plantation Area (ha.)*	50.0 in nos.
Name of Division*	Doomdooma Division	Area Planted till now*	30.0 ha
Name of Range*	Sadiya	Name of RF/PRF/Non-Forest Land*	Kundil Kolia RF

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing ^{\$}
RCC Post with Chain Link & 1 line B/Wire	2973 As per Norm	100%	Good

Abbreviations

- #A:RCC post with chain link
- #B:RCC post with barbed wire
- C:Woodenpostwithchainlink
- D:Woodenpostwithbarbed wire
- E:Ironpostwithchain link
- F:Bamboofencing
- G:Others

- @ 0%-9%
- 10% -19%
- 20% -29%
- 30% -39%
- ...(so on)...
- ...(soon)...
- 100%

- \$Good
- Very Good
- Average
- Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 80 %

[Handwritten Signature]

Assam Forest Field Inspection Form (1) Plantation

Date*: 06/05/2024

Name and Designation of Inspecting Authority*

Location*: Mekuri Chowk

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

APO*

2022-23

Type of Plantation*

AR

Name of Circle*

Eastern Assam Circle, Jorhat

Plantation Area (ha.)*

50.0

in nos.

Name of Division*

Doomdooma Division

Area Planted till now*

30 ha

Name of Range*

Sadiya

Name of RF/PRF/Non-Forest Land*

Kundil Kolia RF

Fencing Done* (Tick✓): Yes

No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing [§]
RCC Post with Chain Link & 1 line B/Wire	3473 As per Norm	100%	Good

Abbreviations

#A:RCC post with chain link

⊖:RCC post with barbed wire

C:Woodenpostwithchainlink

D:Woodenpostwithbarbed wire

E:Ironpostwithchain link

F:Bamboofencing

G:Others

@ 0%-9%

10% -19%

20% -29%

30% -39%

...(so on)...

...(soon)...

100%

§Good

Very Good

Average

Bad

Site Nursery* (Tick✓):- Yes

No

Survival percentage of Seedling*:-

80 %

No. of Seedling Raised* (in nos.):-

125000

Weeding Status*:

Very Good:

(Tick ✓)

Requires Weeding:

Requires Weeding Urgently:

Site Development Advance Work*:- Yes

No

Infrastructure in Plantation Area*:-

Camp Hut
Water Supply

Species Planted:

Simul, Sissoo, Gamari, Khoir, Ajar, Urium, Arjun

Plantation Done* (Tick✓):

Yes

No

Spacing of Planted Seedling*:-

2 m X 2 m

Average Height of the Seedling* (in Cm):-

65

Plantation Journal* (Tick✓):- Properly Maintained:

Needs Improvement:

Not Maintained:

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Inspection Remarks:

Good Plantation.

Fencing work is in progress in remaining parts of the plot. RCC post with Chain link having one line B/Wire noticed. Creation is going on. No Gate & Sign Board noticed. Survival % of planted seedling is 80. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)

Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

Mukut Ch Das
(M Ch Das)

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 07/05/2024

Location*: Namhollong

APO*	2023-24	Type of Plantation*	ANR
Name of Circle*	Eastern Assam Circle, Jorhat	Plantation Area (ha.)*	25.0 in nos.
Name of Division*	Doomdooma Division	Area Planted till now*	16.0 ha
Name of Range*	Kakopathar	Name of RF/PRF/Non-Forest Land*	Doomdooma RF

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC Post with Chain Link & 2 line B/Wire	2015 As per Norm	80% - 89%	Good

Abbreviations

#A:RCC post with chain link
 Ⓜ:RCC post with barbed wire
 C:Woodenpostwithchainlink
 D:Woodenpostwithbarbed wire
 E:Ironpostwithchain link
 F:Bamboofencing
 G:Others

@ 0%-9%
 10%-19%
 20%-29%
 30%-39%
 ...(so on)...
 ...(soon)...
 100%

§ Good
 Very Good
 Average
 Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 70 %

No. of Seedling Raised* (in nos.):- 15000 Weeding Status*: Very Good:
 (Tick✓) Requires Weeding:
 Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

Species Planted:

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- 4 m X 4 m

Average Height of the Seedling* (in Cm):- 70

Plantation Journal*(Tick✓):- Properly Maintained:
 Needs Improvement:
 Not Maintained:

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Inspection Remarks: **Good Plantation**
 Jungle cutting, lining & stacking has been going on in the back side of the entrance. Creation activities going on. Mortality noticed in planted area. RCC post with Chain link having two line B/Wire noticed. No Infrastructure noticed. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

Dilip Kumar Deka, IFS
 Deputy Conservator of Forests (CAMPA)
 O/o the PCCF & HoFF, Assam

AFB
 Deputy Conservator of Forest
 O/o the APCCF (T)
 Lower Assam Zone
 Basistha, Guwahati-29

Mukut Ch Das

[Signature]

Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 07/05/2024

Location*: Korijaan

APO*

2023-24

Type of Plantation*

ANR

Name of Circle*

Eastern Assam Circle, Jorhat

Plantation Area (ha.)*

50.0

in nos.

Name of Division*

Doomdooma Division

Area Planted till now*

35.0 ha

Name of Range*

Khatangpani

Name of RF/PRF/Non-Forest Land*

Buridihing RF

Fencing Done*(Tick✓): Yes

No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC Post with Chain Link & 1 line B/Wire	3233 As per Norm	70%-79%	Good

Abbreviations

#A:RCC post with chain link

⊘:RCC post with barbed wire

C:Woodenpostwithchainlink

D:Woodenpostwithbarbed wire

E:Ironpostwithchain link

F:Bamboofencing

G:Others

@ 0%-9%

10% -19%

20% -29%

30% -39%

...(so on)...

...(soon)...

100%

\$Good

Very Good

Average

Bad

Site Nursery*(Tick✓):- Yes

No

Survival percentage of Seedling*:-

70 %

No. of Seedling Raised* (in nos.):-

125000

Weeding Status*:

Very Good:

(Tick✓)

Requires Weeding:

Requires Weeding Urgently:

Site Development Advance Work*:- Yes

No

Infrastructure in Plantation Area*:-

Camp Hut
Water Facility
Sign Board
Gate

Species Planted:

Hollong

Plantation Done*(Tick✓):

Yes

No

Spacing of Planted Seedling*:-

4 m X 4 m

Average Height of the Seedling* (in Cm):-

45

Plantation Journal*(Tick✓):-

Properly Maintained:

Needs Improvement:

Not Maintained:

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Inspection Remarks:

Good Plantation.

Jungle cutting, lining & stacking has been going on in the back side of the entrance. Creation activities going on. RCC post with Chain link having one line B/Wire noticed. Total plantation area to be verified. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basishta, Guwahati-29

Mukut Ch Das

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 07/05/2024

Location*: Korijaan (Military Basti)

APO*

2021-22

Type of Plantation*

AR

Name of Circle*

Eastern Assam Circle, Jorhat

Plantation Area (ha.)*

50.0

in nos.

Name of Division*

Doomdooma Division

Area Planted till now*

5.0 ha

Name of Range*

Khatangpani

Name of RF/PRF/Non-Forest Land*

Buridihih (Block I) RF

Fencing Done*(Tick✓): Yes

No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing ^{\$}
RCC Post with Chain Link & No B/Wire	2423 As per Norm	30%-39%	Average

Abbreviations

#A:RCC post with chain link
#B:RCC post with barbed wire
C:Woodenpostwithchainlink
D:Woodenpostwithbarbed wire
E:Ironpostwithchain link
F:Bamboofencing
G:Others

@ 0%-9%
10% -19%
20% -29%
30% -39%
...(so on)...
...(soon)...
100%

\$Good
Verv Good
Average
Bad

Site Nursery*(Tick✓):- Yes

No

Survival percentage of Seedling*:-

45 %

No. of Seedling Raised* (in nos.):-

125000

Weeding Status*:

Very Good:

(Tick✓)

Requires Weeding:

Requires Weeding Urgently:

Site Development Advance Work*:- Yes

No

Infrastructure in Plantation Area*:-

NIL

Species Planted:

Hollong, Lali, Moj, Ajar, Hilikha, Amara, Thekera

Plantation Done*(Tick✓):

Yes

No

Spacing of Planted Seedling*:-

2 m X 2 m

Average Height of the Seedling* (in Cm):-

30

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):-

Properly Maintained:

Needs Improvement:

Not Maintained:

Inspection Remarks:

Average Plantation.

Advance work not done in the area earlier. No lining & Stacking. Mortality in planted area noticed. Utmost care needed to make the plantation successful. No any Infrastructure seen. RCC post with chain link but no B/Wire seen. Only 30% fencing completed. Presently 5 ha area has been planted. Survival % is 45 of planted seedlings. Length of fencing mentioned is as per Norm. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

APB
Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

Mukut Ch Das

Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 07/05/2024

Location*: Koriajaan (Military Basti)

APO*

2021-22

Type of Plantation*

AR

Name of Circle*

Eastern Assam Circle, Jorhat

Plantation Area (ha.)*

50.0

in nos.

Name of Division*

Doomdooma Division

Area Planted till now*

5.0 ha

Name of Range*

Khatangpani

Name of RF/PRF/Non-Forest Land*

Buridihih (Block II) RF

Fencing Done*(Tick✓): Yes

No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing [§]
RCC Post with Chain Link & No B/Wire	2327 As per Norm	30%-39%	Average

Abbreviations

#A:RCC post with chain link
B:RCC post with barbed wire
C:Woodenpostwithchainlink
D:Woodenpostwithbarbed wire
E:Ironpostwithchain link
F:Bamboofencing
G:OTHER

@ 0%-9%
10% -19%
20% -29%
30% -39%
...(so on)..
...(soon)..
...

§Good
Very Good
Average
Bad

Site Nursery*(Tick✓):- Yes

No

Survival percentage of Seedling*:-

45 %

No. of Seedling Raised* (in nos.):-

125000

Weeding Status*:

Very Good:

(Tick ✓)

Requires Weeding:

Requires Weeding Urgently:

Site Development Advance Work*:- Yes

No

Infrastructure in Plantation Area*:-

NIL

Species Planted:

Hollong, Lali, Moj, Ajar, Hilikha, Amara, Thekera

Plantation Done*(Tick✓):

Yes

No

Spacing of Planted Seedling*:-

2 m X 2 m

Average Height of the Seedling* (in Cm):-

30

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):-

Properly Maintained:

Needs Improvement:

Not Maintained:

Inspection Remarks:

Average Plantation.

Advance work not done in the area earlier. No lining & Stacking. Mortality in planted area noticed.

Utmost care needed to make the plantation successful. No any Infrastructure seen. RCC post with

chain link but no B/Wire seen. Only 30% fencing completed. Presently 5 ha area has been planted.

Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

APZ
Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Rasistha, Guwahati-29

MOS
(K.100)

Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 07/05/2024

Location*: Koriajaan

APO*

2022-23

Type of Plantation*

AR

Name of Circle*

Eastern Assam Circle, Jorhat

Plantation Area (ha.)*

50.0

in nos.

Name of Division*

Doomdooma Division

Area Planted till now*

5.0 ha

Name of Range*

Khatangpani

Name of RF/PRF/Non-Forest Land*

Duwarmara RF

Fencing Done*(Tick✓): Yes

No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing [§]
RCC Post with Chain Link	3732 As per Norm	20%-29%	Average

Abbreviations

#A:RCC post with chain link

⊖:RCC post with barbed wire

C:Woodenpostwithchainlink

D:Woodenpostwithbarbed wire

E:Ironpostwithchain link

F:Bamboofencing

G:Others

@ 0%-9%

10% -19%

20% -29%

30% -39%

...(so on)...

...(soon)...

100%

§Good

Verv Good

Average

Bad

Site Nursery*(Tick✓):- Yes

No

Survival percentage of Seedling*:-

45 %

No. of Seedling Raised* (in nos.):-

120000

Weeding Status*:

Very Good:

(Tick✓)

Requires Weeding:

Requires Weeding Urgently:

Site Development Advance Work*:- Yes

No

Infrastructure in Plantation Area*:-

NIL

Species Planted:

Hollong, Lali, Moj, Ajar, Hilikha, Amara, Thekera

Plantation Done*(Tick✓):

Yes

No

Spacing of Planted Seedling*:-

2 m X 2 m

Average Height of the Seedling* (in Cm):-

35

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):-

Properly Maintained:

Needs Improvement:

Not Maintained:

Inspection Remarks:

Bad Plantation.

Noticed that Advance work not done in the area earlier. No lining & Stacking. Mortality is also noticed in planted area. Utmost care needed to make the plantation successful. Fencing not completed but going on. No Infrastructure seen. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

(Signature)
Dilip Kumar Deka, IFS
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

(Signature)
Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

(Signature)
Mukut Ch Das

(Signature)

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 08/05/2024

Location*: Balijan

APO*

Type of Plantation*

Name of Circle*

Plantation Area (ha.)* in nos.

Name of Division*

Area Planted till now*

Name of Range*

Name of RF/PRF/Non-Forest Land*
Upper Dihing RF (West Block)

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC Post with Chain Link & 3 line B/Wire	2325 As per Norm	100%	Good

Abbreviations

#A:RCC post with chain link

@ 0%-9%

\$Good

10%-19%

very good

20%-29%

Average

30%-39%

Bad

...(so on)...

...(soon)...

100%

G:Others

Site Nursery*(Tick✓):- Yes No

Survival percentage of Seedling*:- 85 %

No. of Seedling Raised* (in nos.):-

Weeding Status*: Very Good:
Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

Species Planted:

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:-

Average Height of the Seedling* (in Cm):-

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Inspection Remarks:

Very Good Plantation.

Site nursery is at Nazirating. Needs some vacancy filling. Water Supply & Gate not installed. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

APB
Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

*Mos
Ch Das*

Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 08/05/2024

Location*: Ciring Mamoroni

APO*	2022-23	Type of Plantation*	AR
Name of Circle*	Eastern Assam Circle, Jorhat	Plantation Area (ha.)*	50.0 in nos.
Name of Division*	Digboi Division	Area Planted till now*	45.0 ha
Name of Range*	Lakhipathar	Name of RF/PRF/Non-Forest Land*	Upper Dihing RF (West Block)

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing [§]
RCC Post with 4 line B/Wire	3125 As per Norm	100%	Good But, No Chain Link Fencing.

Abbreviations

#A:RCC post with chain link

B:RCC post with barbed wire

C:Woodenpostwithchainlink

D:Woodenpostwithbarbed wire

E:Ironpostwithchain link

F:Bamboofencing

G:Others

@ 0%-9%

10%-15%

20%-29%

30%-39%

...(so on)...

...(soon)...

100%

§Good

Very Good

Average

Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 75 %

No. of Seedling Raised* (in nos.):- 15000

Weeding Status*: Very Good:
Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-
Sign Board

Species Planted:
Ajar, Nahar, Som, Bhomora, Bogi Poma, Jamun, Urium, Arjun

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- 2 m X 2 m

Average Height of the Seedling* (in Cm):- 90

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Pani Leteku

Inspection Remarks: To gear up weeding operation with vacancy filling. In interior portion of the area, jungle cutting is required. It shows that earlier, the Advance Work was not done properly. RCC post with 4 strand B/Wire fencing. Except Sign Board, no any infrastructure noticed. Length of fencing mentioned is as per Norm. Good Plantation.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

APB
Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

Mukut Ch Das

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 08/05/2024

Location*: Nagajan (Dhulijan)

APO*

2021-22

Type of Plantation*

AR

Name of Circle*

Eastern Assam Circle, Jorhat

Plantation Area (ha.)*

50.0

in nos.

Name of Division*

Digboi Division

Area Planted till now*

50.0 ha

Name of Range*

Lakhipathar

Name of RF/PRF/Non-Forest Land*

Upper Dihing RF (West Block)

Fencing Done*(Tick✓): Yes

No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing ^{\$}
RCC Post with 4 line B/Wire	2150 As per Norm	100%	Good But, No Chain Link Fencing.

Abbreviations

#A:RCC post with chain link
B:RCC post with barbed wire
C:Woodenpostwithchainlink
D:Woodenpostwithbarbed wire
E:Ironpostwithchain link
F:Bamboofencing

@ 0%-9%
10% -19%
20% -29%
30% -39%
...(so on)..
...(soon)..
...

\$Good
Very Good
Average
Bad

Site Nursery*(Tick✓):- Yes

No

Survival percentage of Seedling*:-

65 %

No. of Seedling Raised* (in nos.):-

15000

Weeding Status*:

Very Good:

(Tick ✓)

Requires Weeding:

Requires Weeding Urgently:

Site Development Advance Work*:- Yes

No

Infrastructure in Plantation Area*:-

Sign Board

Species Planted:

Ajar, Nahar, Som, Bhomora, Bogi Poma, Jamun, Urium, Arjun

Plantation Done*(Tick✓):



Yes



No

Spacing of Planted Seedling*:-

2 m X 2 m

Average Height of the Seedling* (in Cm):-

100

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Pani Leteku

Plantation Journal*(Tick✓):-

Properly Maintained:

Needs Improvement:

Not Maintained:

Inspection Remarks:

About 70% area is covered by thick weed. Seems that, earlier the Advance Work was not done inside the area. Entire area could not be inspected due to heavy weed. Advance work type jungle cutting, lining, Stacking & Planting are required to make the plantation successful. RCC post with 4 strands B/W noticed. In some place Bamboo post are seen in place of concrete post. No other infrastructures except Sign Board are noticed. Length of fencing mentioned is as per Norm. Average Plantation.

Signature of Inspecting Authority:

Dilip Kumar Deka, IFS
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

Mukut Ch Das
(MCCDAS)

Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 08/05/2024

Location*: Bogapani

APO*

Name of Circle*

Name of Division*

Name of Range*

Type of Plantation*

Plantation Area (ha.)* in nos.

Area Planted till now*

Name of RF/PRF/Non-Forest Land*

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing [§]
RCC Post with Chain Link	2500 As per Norm	100%	Good

Abbreviations

#A:RCC post with chain link
 B:RCC post with barbed wire
 C:Woodenpostwithchainlink
 D:Woodenpostwithbarbed wire
 E:Ironpostwithchain link
 F:Bamboofencing
 G:Others

@ 0%-9%
 10% -19%
 20% -29%
 30% -39%
 ... (so on) ...
 ... (soon) ...
 100%

§ Good
 Very Good
 Average
 Bad

Site Nursery*(Tick✓):- Yes No

Survival percentage of Seedling*:- 65 %

No. of Seedling Raised* (in nos.):-

Weeding Status*: Very Good:
 (Tick✓) Requires Weeding:
 Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

Species Planted:

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:-

Average Height of the Seedling* (in Cm):-

Plantation Journal*(Tick✓):- Properly Maintained:
 Needs Improvement:
 Not Maintained:

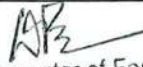
Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*


Inspection Remarks:

It seems that earlier no Advance Work was done inside the plot (about 40 ha area). Have to plant seedling in open space. About 20% mortality noticed in planted seedlings. Site Nursery is at Nazirating. No any infrastructure noticed except Sign Board & Camp Hut. Length of fencing mentioned is as per Norm. Average Plantation.

Signature of Inspecting Authority:


 Dilip Kumar Deka, IFS
 Deputy Conservator of Forests (CAMPA)
 O/o the PCCF & HoFF, Assam


 Deputy Conservator of Forest
 O/o the APCCF (T)
 Lower Assam Zone
 Basistha, Guwahati-29


 (MCA)



Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 08/05/2024

Location*: 2 no Naloni

APO*	2023-24	Type of Plantation*	AR
Name of Circle*	Eastern Assam Circle, Jorhat	Plantation Area (ha.)*	5.0 in nos.
Name of Division*	Doomdooma Division	Area Planted till now*	0 ha
Name of Range*	Doomdooma	Name of RF/PRF/Non-Forest Land*	Naloni RF

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing [§]
RCC Post with chain link fence & 2 line B/Wire	1082 As per Norm	80%-89%	Good

Abbreviations

#A:RCC post with chain link

o:RCC post with barbed wire

C:Woodenpostwithchainlink

D:Woodenpostwithbarbed wire

E:Ironpostwithchain link

F:Bamboofencing

G:Others

@ 0%-9%

10% -19%

20% -29%

30% -39%

...(so on)...

...(soon)...

100%

§Good

Very Good

Average

Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 0 %

No. of Seedling Raised* (in nos.):- 0 Weeding Status*: Very Good:
(Tick✓) Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-
Gate

Species Planted:

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:-
-

Average Height of the Seedling* (in Cm):- 0

Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Inspection Remarks: No Infrastructure except Gate & Signboard (half done). No Advance Work till date. Heavy weed growth. Planting not yet started. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

Mukut Ch Das

D

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 08/05/2024

Location*: Kherjan

APO* 2021-22

Type of Plantation* AR

Name of Circle* Eastern Assam Circle, Jorhat

Plantation Area (ha.)* 50.0 in nos.

Name of Division* Digboi Division

Area Planted till now* 15.0 ha

Name of Range* Digboi

Name of RF/PRF/Non-Forest Land*
Upper Dihing RF (East Block)

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC Post with chain link fence & 2 line B/Wire	1200 As per Norm	80%-89%	Good

Abbreviations

#A:RCC post with chain link

B:RCC post with barbed wire

C:woodenpostwithchainlink

D:Woodenpostwithbarbed wire

E:Ironpostwithchain link

F:Bamboofencing

G:Others

@ 0%-9%

10% -19%

20% -29%

30% -39%

...(so on)...

...(soon)...

100%

\$Good

Very Good

Average

Bad

Site Nursery*(Tick✓):- Yes No

Survival percentage of Seedling*:- 55 %

No. of Seedling Raised* (in nos.):- 150000

Weeding Status*: Very Good:
Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

Sign Board
Camp Hut

Species Planted:

Ajhar, Owtenga, Jack fruit, Arjun, Jamun, Hilikha, Nahor, Som, Amlokhi, Bhomora

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- 2 m X 2 m

Average Height of the Seedling* (in Cm):- 100

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Inspection Remark: Site nursery created inside Central Nursery. Creation in 15 ha area only. Survival % is 55 of 15 ha area. Rest of the area covered with big trees (Probably no Advance Work carried out earlier). No works done in 70% area due to presence of large trees & 2-3 mtr tall weed. RCC post with Chain link fence with 2 strands B/Wire noticed. Except Camp Hut & Sign Board, no any infrastructure is noticed. Length of fencing mentioned is as per Norm. **Bad Plantation.**

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

Deputy Conservator of Forests
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

Mukut Ch Das

Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: **08/05/2024**

Location*: **Dhekiajan**

APO* **2023-24**

Type of Plantation* **AR**

Name of Circle* **Eastern Assam Circle, Jorhat**

Plantation Area (ha.)* **100.0** in nos.

Name of Division* **Digboi Division**

Area Planted till now* **20.0 ha**

Name of Range* **Digboi**

Name of RF/PRF/Non-Forest Land*

Upper Dihing RF (East Block)

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing [§]
RCC Post with <i>Electric Fence & Chain Link</i>	1250 As per norm	80%-89%	Good

Abbreviations

#A:RCC post with chain link

@ 0%-9%

§Good

B:RCC post with barbed wire

10% -19%

Very Good

C:Woodenpostwithchainlink

20% -29%

Average

D:Woodenpostwithbarbed wire

30% -39%

Bad

E:Ironpostwithchain link

...(so on)...

F:Bamboofencing

...(soon)...

G:Others

100%

Site Nursery*(Tick✓):- Yes No

Survival percentage of Seedling*:- **60 %**

No. of Seedling Raised* (in nos.):- **150000**

Weeding Status*: **Very Good:**

(Tick ✓) Requires Weeding:

Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

**Sign Board
Camp Hut**

Species Planted:

Ajhar, Owtenga, Jack fruit, Arjun, Jamun, Hilikha, Nahor, Som, Amlokhi, Bhomora

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- **2 m X 2 m**

Average Height of the Seedling* (in Cm):- **65**

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Inspection Remarks: **Electric Fencing & Chain Link fencing. Site nursery is at Nazirating. Creation in 20 ha area only that too recent. Survival % is 60 in 20 ha area. Rest of the area seems to be Natural Forest. No works done in 80% area due to presence of large trees & 2-3 mtr tall weed. Tea plants is noticed inside the plantation area. RCC post having electric fence (in some place) & Chain link fence noticed. Except Camp Hut & Sign Board, no any infrastructures are noticed. Length of fencing mentioned is as per Norm. Bad Plantation.**

Signature of Inspecting Authority:

Dilip Kumar Deka, IFS
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

APB
Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Disingha, Guwahati, 29

Mukut Ch Das
Mukut Ch Das

ASSAM FOREST FIELD INSPECTION FORM (1)

Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 09/05/2024

Location*: Lakla

APO*	2022-23	Type of Plantation*	AR
Name of Circle*	Eastern Assam Circle, Jorhat	Plantation Area (ha.)*	20.0 in nos.
Name of Division*	Digboi Division	Area Planted till now*	16.0 ha
Name of Range*	Jagun	Name of RF/PRF/Non-Forest Land*	Tinko Pani RF

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing ^{\$}
RCC Post with chain link fence & 1 line B/Wire	1735 As per Norm	90%-99%	Good

Abbreviations

- #A:RCC post with chain link
- B:RCC post with barbed wire
- C:Woodenpostwithchainlink
- D:Woodenpostwithbarbed wire
- E:Ironpostwithchain link
- F:Bamboofencing

- @ 0%-9%
- 10% -19%
- 20% -25%
- 30% -39%
- ...(so on)...
- ...(soon)...

- \$Good
- Very Good
- Average
- Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 80 %

No. of Seedling Raised* (in nos.):- 50000 Weeding Status*: Very Good:
(Tick✓) Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

Sign Board
Camp Hut

Species Planted:

Hollock, Ajar, Ou-tenga, Arjun, Urium, Seleng, Hilikha, Dhuna, Bhelkor

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- 2 m X 2 m

Average Height of the Seedling* (in Cm):- 110

Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Monisal

Inspection Remarks:

Jungle cutting, lining & planting simultaneously has been going on in the backside of the plot (about 4 ha area). Chain Link fencing with one strand B/Wire done. Except Camp Hut & Sign Board, no any infrastructure is noticed. Length of fencing mentioned is as per Norm.
Good Plantation as of now.

Signature of Inspecting Authority:

(Signature)
(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

(Signature)
Deputy Conservator of Forests
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

(Signature)
C.M.C. Das

(Signature)

Assam Forest Field Inspection Form (1) Plantation

Date*: 09/05/2024

Name and Designation of Inspecting Authority*

Location*: Ahom Pathar

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

APO*	2023-24	Type of Plantation*	AR
Name of Circle*	Upper Assam SF Circle, Nagaon	Plantation Area (ha.)*	50.0 in nos.
Name of Division*	Dibrugarh SF Division	Area Planted till now*	5.0 ha
Name of Range*	Naharkatia	Name of RF/PRF/Non-Forest Land*	Kohta RF

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing ^{\$}
RCC Post with Chain Link	4125 As per Norm	50-59%	Good

Abbreviations

#A:RCC post with chain link
B:RCC post with barbed wire
C:Woodenpostwithchainlink
D:Woodenpostwithbarbed wire
E:Ironpostwithchain link
F:Bamboofencing

@ 0%-9%
10% -19%
20% -29%
30% -39%
...(so on)...
...(soon)...

\$Good
Very Good
Average
Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 70 %

No. of Seedling Raised* (In nos):- 125000 Weeding Status*: Very Good:
(Tick✓) Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:- NIL

Species Planted:

Arjun, Ajar, Rain Tree

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- 2 m X 2 m (in 5 ha area)

Average Height of the Seedling* (in Cm):- 70 cm

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

Inspection Remarks:

Average Plantation.

Earlier Advance Work was not done in 40% of the total area. 50% fencing completed till date. Site Development Advance Work done in 10% of the total area. Plantation done in 10% of the total area. Survival % of planted seedlings (10% of total area) is 70%. It may go to an unsuccessful plantation if utmost care is not taken in time. No any Infrastructure noticed. Length of fencing mentioned is as per Norm.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

Deputy Conservator
O/o the APCCF (1)
Lower Assam Zone
Basistha, Guwahati-29

(Handwritten Signature)
CHC Day

Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 09/05/2024

Location*: Ahom Pathar

APO*

2023-24

Type of Plantation*

ANR

Name of Circle*

Eastern Assam Circle, Jorhat

Plantation Area (ha.)*

50.0

in nos.

Name of Division*

Digboi Division

Area Planted till now*

30.0 ha

Name of Range*

Jagun

Name of RF/PRF/Non-Forest Land*

Kotha RF

Fencing Done*(Tick✓): Yes

No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC Post with Chain Link & 2 line B/Wire	2970 As per Norm	100%	Good

Abbreviations

#A:RCC post with chain link

o:RCC post with barbed wire

C:Woodenpostwithchainlink

D:Woodenpostwithbarbed wire

E:Ironpostwithchain link

F:Bamboofencing

G:Others

@ 0%-9%

10% -19%

20% -29%

30% -39%

...(so on)...

...(soon)...

100%

\$Good

Very Good

Average

Bad

Site Nursery*(Tick✓):- Yes

No

Survival percentage of Seedling*:-

70 %

No. of Seedling Raised* (in nos.):-

30000

Weeding Status*:

Very Good:

(Tick✓)

Requires Weeding:

Requires Weeding Urgently:

Site Development Advance Work*:- Yes

No

Infrastructure in Plantation Area*:-

Sign Board
Camp Hut

Species Planted:

Hilikha, Arjun, Hollong, Bhatghila, Urium, Ajar, Dhuna, Bhomora, Bogi Poma, Ou-Tenga, Bhelkor

Plantation Done*(Tick✓):

Yes

No

Spacing of Planted Seedling*:-

4 m X 4 m

Average Height of the Seedling* (in Cm):-

75

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Plantation Journal*(Tick✓):- Properly Maintained:

Needs Improvement:

Not Maintained:

Inspection Remarks:

RCC Post with Chain Link & 2 line B/Wire. Site Nursery is at Lakla. Survival % is 70 of planted area. It seems that in back side of the Plantation area no advance work was done earlier (in 20% of total area). But currently lining, Stacking & planting works is going on simultaneously. Site development Advance Work did in 40 ha area. Plantation completed in 30 ha area. Except Camp Hut & Sign Board, no any infrastructure is noticed. Length of fencing mentioned is as per Norm.

Average Plantation.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam

APZ
Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29

(M. Das)

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 09/05/2024

Location*: Ulup

APO*	2023-24	Type of Plantation*	ANR
Name of Circle*	Eastern Assam Circle, Jorhat	Plantation Area (ha.)*	100.0 in nos.
Name of Division*	Digboi Division	Area Planted till now*	100.0 ha
Name of Range*	Margherita East	Name of RF/PRF/Non-Forest Land*	Upper Dihing (East Block) RF

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing [§]
RCC Post with chain link fence & No B/Wire. Bamboo Post is also noticed.	1870 As per norm	60%-69%	Good

Abbreviations

#A:RCC post with chain link
 B:RCC post with barbed wire
 C:Woodenpostwithchainlink
 D:Woodenpostwithbarbed wire
 E:Ironpostwithchain link
 F:Bamboofencing
 G:Barbed wire

@ 0%-9%
 10%-19%
 20%-29%
 30%-39%
 ...(so on)...
 ...(soon)...

\$Good
 Very Good
 Average
 Bad

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 80 %

No. of Seedling Raised* (in nos.):- 60000 Weeding Status*: Very Good:
 (Tick ✓) Requires Weeding:
 Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-
 Sign Board
 Camp Hut

Species Planted:

Ajar, Hollong, Khokan, Hollock, Bogipoma, Lali, Champ, Jamuk, Urium, Arjun, Amlokhi, Ghora Neem, Madhuri Aam, Hilikha, Kanchan, Kadam, Borpat, Bhomora

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- 4 m X 4 m

Average Height of the Seedling* (in Cm):- 100

Plantation Journal*(Tick✓):- Properly Maintained:
 Needs Improvement:
 Not Maintained:

Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Inspection Remarks: Chain link fencing without Barbed Wire. Back side of entrance, there is no fencing. In some places instead of concrete post, wooden posts are noticed without chain link & B/Wire. Fencing done in about 60% area. Site nursery created inside Central Nursery. Length of fencing mentioned is as per Norm. Good Plantation as of now.

Signature of Inspecting Authority:

(Dilip Kumar Deka, IFS)
 Deputy Conservator of Forests (CAMPA)
 O/o the PCCF & HoFF, Assam

APB
 Deputy Conservator of Forest
 O/o the APCCF (T)
 Lower Assam Zone
 Basistha, Guwahati-29

Mukut Ch Das

[Signature]

Assam Forest Field Inspection Form (1) Plantation

Name and Designation of Inspecting Authority*

Dilip Kr Deka IFS, Dipul Barman AFS, Mukut Ch Das AFS

Date*: 11/05/2024

Location*: Kolia

APO*	2021-22	Type of Plantation*	AR
Name of Circle*	PCCF (WL) & CWLW, Assam	Plantation Area (ha.)*	25.0 in nos.
Name of Division*	Tinsukia WL Division	Area Planted till now*	25.0 ha
Name of Range*	Saikhowa Wild Life	Name of RF/PRF/Non-Forest Land*	Riverine Area of Dibru Saikhowa NP

Fencing Done*(Tick✓): Yes No

If Yes, fill the below table

Type of Fencing [#]	Length of Fencing (in meters)	% of Fencing Completed [@]	Condition of Fencing [§]
RCC Post with chain link fence.	2015 As per Norm	100%	Very Good

Abbreviations

#A:RCC post with chain link	@ 0%-9%	§Good
B:RCC post with barbed wire	10% -19%	Very Good
C:Woodenpostwithchainlink	20% -29%	Average
D:Woodenpostwithbarbed wire	30% -39%	Bad
E:Ironpostwithchain link	...(so on)...	
F:Bamboofencing	...(soon)...	
G:Others	100%	

Site Nursery*(Tick✓):- Yes No Survival percentage of Seedling*:- 85 %

No. of Seedling Raised* (in nos.):- 70000 Weeding Status*: Very Good:
(Tick✓) Requires Weeding:
Requires Weeding Urgently:

Site Development Advance Work*:- Yes No

Infrastructure in Plantation Area*:-

Sign Board
Camp Hut
Water Facility

Species Planted:

Hollock, Ajar, Ou-tenga, Arjun, Urium, Seleng, Hilikha, Dhuna, Bhelkor

Plantation Done*(Tick✓): Yes No

Spacing of Planted Seedling*:- 2 m X 2 m


Average Height of the Seedling* (in Cm):- 110

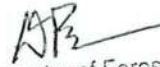
Plantation Journal*(Tick✓):- Properly Maintained:
Needs Improvement:
Not Maintained:

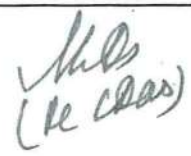
Other Species:- Ex: Local Name (Scientific Name) *Please Use Comma to Multiple Species Name*

Inspection Remarks: Good Plantation.
Length of fencing mentioned is as per Norm. No Gate installed.

Signature of Inspecting Authority:


(Dilip Kumar Deka, IFS)
Deputy Conservator of Forests (CAMPA)
O/o the PCCF & HoFF, Assam


Deputy Conservator of Forest
O/o the APCCF (T)
Lower Assam Zone
Basistha, Guwahati-29


(K. Das)



Areas allotted to different Forest Divisions for Project Site Specific Compensatory Afforestation to be raised during the year 2024-25

Sl No.	Name of User Agency	Name of the Project	Name of Zone	Name of Circle	Name of the Division where forest land diverted	Forest Area Diverted (Area in ha)	Area proposed for Compensatory Afforestation					Amount realized from User Agency for NPV, C. A. , OHC etc.	
							Reserve Forest (Area in Ha.)	Non Forest Land (Area in Ha.)	Name of Division	Specific Compensatory Afforestation area as per project proposal	Nos. of Patch	Total Amount	GPS Co-ordinates
1	ONGC, Jorhat	Diversion of forest land for drilling location KSAD	Addl.PCC F (T) UAZ	CF, EAC	Golaghat	1.89	3.78		Digboi Division	Upper Dehing RF (WB)	1	4344767	27°25'16.12"N 95°30'38.92"E, 27°25'7.92"N 95°30'40.99"E, 27°25'7.41"N 95°30'35.40"E, 27°25'15.66"N 95°30'34.27"E
2	Reliance Jio Information Ltd	Optical Fibre Cable	Addl.PCC F (T) UAZ	CCF, NAC	Sonitpur West Division	0.092						86388	
3	IGGL, Guwahati	Diversion of forest land for laying of Natural Gas Pipeline OFC from Dergaon to Dimapur Pipeline Project	Addl.PCC F (T) UAZ	CF, EAC	Golaghat	79.5284	160		Digboi Division	Tinkopani RF	1	193827586	27°24'35.65"N 95°55'56.95"E, 27°24'26.71"N 95°56'16.17"E, 27°24'10.03"N 95°55'59.31"E, 27°22'55.07"N 95°56'50.90"E, 27°22'52.90"N 95°56'33.76"E, 27°23'42.36"N 95°55'58.23"E, 27°24'6.83"N 95°55'47.13"E, 27°24'22.36"N 95°56'1.87"E, 27°24'30.89"N 95°55'50.12"E
4	PWD Margherita	Forest diversion proposal for development and improvement of Jagunmior Road including bridge No. 9/1 over River Namchik	Addl.PCC F (T) UAZ	CF, EAC	Digboi	0.09563	0.1		Digboi Division	Upper Dihing Reserve Forest (West Block)	1	502439	27°22'21.92"N 95°33'54.49"E, 27°22'20.21"N 95°33'53.91"E, 27°22'20.38"N 95°33'53.28"E, 27°22'22.09"N 95°33'53.89"E

5	ONGC, Jorhat	Diversion proposal for Kasomari gaon EPS	Addl.PCC F (T) UAZ	CF, EAC	Golaghat	3.63	7.26		Doomdoo ma Division	Burhidehing RF	1	11043023	27°26'21.50"N 95°48'51.99"E, 27°25'58.92"N 95°49'4.83"E, 27°25'57.88"N 95°49'2.64"E, 27°26'20.82"N 95°48'48.08"E
6	ONGC, Sibsagar	Diversion of forest land for replacement existing pipeline under Geleky Development project	Addl.PCC F (T) UAZ	CF, EAC	Sibsagar	4.43	8.86		Sibsagar	Geleky RF	1	6544561	26°46'9.71"N 94°39'48.42"E, 26°45'59.89"N 94°39'42.89"E, 26°46'3.47"N 94°39'33.89"E, 26°46'12.87"N 94°39'39.99"E
7	ONGC, Jorhat	Diversion of forest land for drilling location KHBK	Addl.PCC F (T) UAZ	CF, EAC	Golaghat	1.779	3.60		Digboi Division	Kotha RF	1	13455668	27°23'1.06"N 95°52'35.46"E, 27°22'57.36"N 95°52'39.52"E, 27°22'52.56"N 95°52'34.03"E, 27°22'56.43"N 95°52'29.34"E
8	ONGC, Jorhat	Diversion of forest land for drilling location ELAI	Addl.PCC F (T) UAZ	CF, EAC	Golaghat	1.771	3.60		Digboi Division	Kotha RF	1	13221894	27°23'11.97"N 95°52'47.63"E, 27°23'7.88"N 95°52'51.36"E, 27°23'3.00"N 95°52'45.85"E, 27°23'6.98"N 95°52'41.76"E
9	ONGC, Jorhat	Diversion of forest land for drilling location KSAK	Addl.PCC F (T) UAZ	CF, EAC	Golaghat	1.717	3.50		Digboi Division	Kotha RF	1	13412332	27°23'45.38"N 95°50'57.03"E, 27°23'44.53"N 95°51'1.05"E, 27°23'35.75"N 95°50'53.73"E, 27°23'37.97"N 95°50'50.27"E
10	ONGC, Jorhat	Diversion of forest land for drilling location NRAD	Addl.PCC F (T) UAZ	CF, EAC	Golaghat	1.85	3.70		Digboi Division	Upper Dehing Reserve Forest (West Block)	1	13392467	27°26'34.22"N 95°29'55.28"E, 27°26'25.01"N 95°30'4.34"E, 27°26'22.80"N 95°30'1.11"E, 27°26'30.21"N 95°29'54.35"E, 27°26'32.61"N 95°29'54.06"E

11	ONGC, Jorhat	Diversion of forest land for drilling location MJAA	Addl.PCC F (T) UAZ	CF, EAC	Golaghat	1.763	3.60		Digboi Division	Kotha RF	1	13212963	27°22'56.60"N 95°52'28.08"E, 27°22'52.10"N 95°52'33.42"E, 27°22'48.04"N 95°52'28.81"E, 27°22'52.52"N 95°52'23.40"E
12	RELIANCE JIO INFOCOM LTD	Diversion of forest land for Digboi-Duliajan NLD optical Route Project	Addl.PCC F (T) UAZ	CF, EAC	Digboi	0.915	2.00		Digboi Division	Upper Dehing Reserved Forest West Block	1	4132950	27°24'29.19"N 95°34'55.71"E, 27°24'26.80"N 95°34'59.19"E, 27°24'25.26"N 95°34'59.46"E, 27°24'22.28"N 95°34'58.45"E, 27°24'26.03"N 95°34'52.95"E
13	Oil India Ltd.	Diversion of forest land for Oil and Gas well Drilling location KNEB	Addl.PCC F Karbi Anglong		Karbi Anglong West Division	5.6	11.20		Karbi Anglong West Division	Dhansiri RF	1	31196962	25°49'9.49"N 93°27'27.30"E, 25°49'8.83"N 93°27'33.40"E, 25°49'0.46"N 93°27'37.08"E, 25°48'54.33"N 93°27'21.70"E, 25°48'59.24"N 93°27'20.56"E, 25°49'2.88"N 93°27'29.89"E
14	ONGC, Jorhat	Proposal for diversion of forest land for drilling location KHBD	Addl.PCC F (T) UAZ	CF, EAC	Golaghat	2.08	4.20		Digboi Division	Upper Dehing Reserve Forest (West Block)	1	13826444	27°26'35.64"N 95°30'0.39"E, 27°26'31.29"N 95°30'7.30"E, 27°26'25.85"N 95°30'4.23"E, 27°26'34.19"N 95°29'55.92"E
15	Power Grid Corporation of India Ltd.	Diversion of forest land for shifting of L32 KV S/C Gohpur- Nirjuli Transmission Line from location no 42 to location no 64 due to upcoming Greenfield Airport at Hollongi	Addl.PCC F (T) UAZ	CF, NAC	Sonitpur East Division	19.791	30.00		Sonitpur East Division	Biswanath RF	2	72412387	26°55'37.49"N 93° 7'12.83"E, 26°55'24.94"N 93° 7'25.44"E, 26°55'19.03"N 93° 7'10.34"E, 26°55'34.17"N 93° 6'55.33"E
							10.00			Behali RF			26°54'52.14"N 93°24'29.09"E, 26°54'40.71"N 93°24'30.55"E, 26°54'40.03"N 93°24'27.75"E, 26°54'43.20"N 93°24'18.04"E, 26°54'51.63"N 93°24'19.38"E
Total						126.932	255.40					404612831	

Proposal for Annual Plan of Operation (APO) under State CAMPA, Assam for the year 2024-25 (Plantation)

Sl. no	Name of the Division	Artificial Regeneration			Sal Coppice Management			Co-ordinates
		Area in Ha.	Location	Estimated amount (in Rs.)	Area in Ha.	Location	Estimated amount (in Rs.)	
Upper Assam Zone (UAZ)								
EAC, Jorhat								
1	Doomdooma Divn	100	Kaliajan, Buridehing RF, Khatangpani Range	19120000				27°28'07.20"N 95°50'21.80"E, 27°28'03.60"N 95°50'22.10"E, 27°28'07.80"N 95°49'52.80"E, 27°27'55.60"N 95°49'50.40"E
2	Sivasagar Divn.	10	Geleky RF	3095200				26°46'15.17"N 94°39'19.11"E, 26°46'14.51"N 94°39'40.54"E, 26°46'08.01"N 94°39'19.78"E, 26°46'09.22"N 94°39'36.02"E
NAC, Tezpur								
3	Lakhimpur Divn	20	Kakoi RF, Dirgha	4714400				27°23'6.31"N 94° 6'10.97"E, 27°22'55.62"N 94° 6'31.55"E, 27°22'49.22"N 94° 6'32.53"E, 27°23'3.94"N 94° 6'4.60"E
4	Dhemaji Divn	20	Gogamukh, Jiyadhhal RF	4714400				27°32'09.65"N 94°28'0.16"E, 27°32'20.30"N 94°27'55.29"E, 27°32'15.01"N 94°27'35.34"E, 27°32'04.65"N 94°27'39.19"E
		20	Sissi RF	4714400				27°37'10.97"N 94°41'11.08"E, 27°37'22.75"N 94°41'11.76"E, 27°37'22.54"N 94°41'32.68"E, 27°37'11.75"N 94°41'33.14"E
		20	Litumari PRF, Chankola, Kampur Range	4714400				26°04'0.80"N 92°40'10.10"E, 26°03'56.90"N 92°40'13.00"E, 26°03'54.20"N 92°39'58.50"E, 26°03'48.50"N 92°39'53.38"E

Annexure-IV

43

Sl. no	Name of the Division	Artificial Regeneration			Sal Coppice Management			Co-ordinates
		Area in Ha.	Location	Estimated amount (in Rs.)	Area in Ha.	Location	Estimated amount (in Rs.)	
5	Nagaon Divn	50	Sonaikuchi RF, Western Range, Dharamtul	9707500				26°06'31.54"N 92°12'11.93"E, 26°06'30.18"N 92°11'47.09"E, 26°06'47.00"N 92°11'41.10"E, 26°06'55.65"N 92°12'07.59"E
		25	Suwang, Jiajuri, Northern Range, Salona	5821750				26°18'0.16"N 92°52'23.20"E, 26°17'0.6"N 92°52'27.66"E, 26°17'54.19"N 92°52'39.60"E, 26°18'0.81"N 92°52'44.75"E,
Lower Assam Zone (LAZ)								
CAC, Guwahati								
6	Goalpara Divn.	75	Matia Pahar RF, Krishnai Range	14413750				26°0'41.05"N 90°38'27.02"E, 26°0'59.85"N 90°38'34.73"E, 26°1'21.23"N 90°38'38.48"E, 26°1'19.16"N 90°38'22.13"E, 26°1'08.69"N 90°38'15.73"E, 26°0'57.42"N 90°38'14.03"E, 26°0'59.15"N 90°37'56.98"E, 26°0'45.84"N 90°38'13.52"E
7	Kamrup West Divn				25	Palahpara, Jarikhuri RF, Singra Range	4202500	25°57'11.79"N 91°09'45.94"E, 25°57'08.08"N 91°09'52.24"E, 25°57'04.82"N 91°09'57.25"E, 25°57'08.90"N 91°10'0.50"E, 25°57'17.50"N 91°10'06.80"E, 25°57'17.50"N 91°09'59.60"E, 25°57'17.50"N 91°09'51.32"E
					25	Sildubi, Barduar RF, Loharghat Range	4202500	25°57'17.50"N 91°12'07.40"E, 25°57'17.50"N 91°12'07.80"E, 25°57'17.50"N 91°12'03.40"E, 25°57'17.50"N 91°12'01.10"E, 25°57'17.50"N 91°11'51.10"E, 25°57'17.50"N 91°12'06.10"E

AN

Sl. no	Name of the Division	Artificial Regeneration			Sal Coppice Management			Co-ordinates
		Area in Ha.	Location	Estimated amount (in Rs.)	Area in Ha.	Location	Estimated amount (in Rs.)	
SAC, Silchar								
8	Karimganj divn.	10	Haidam Area, Lowairpora Range, Longai RF	3095200				24°25'09.90"N 92°16'59.40"E, 24°25'08.60"N 92°16'63.00"E, 24°25'11.90"N 92°16'70.40"E
		5	Singla RF, Middle Roypur, Cheragi Range	2320050				24°39'34.65"N 92°29'31.56"E, 24°39'35.40"N 92°29'32.04"E, 24°39'31.30"N 92°29'33.07"E, 24°39'31.30"N 92°29'30.02"E
9	Cachar Divn	150	Kalakhil, Hawaithang Range	28532500				24°28'51.50"N 92°51'20.80"E, 24°27'53.10"N 92°51'42.10"E, 24°27'25.70"N 92°50'56.80"E, 24°28'09.20"N 92°50'34.50"E
Social Forestry Wing								
LASFC, Bongaigaon								
		10	Bairagijhar, Kurua Range	3095200				26°26'44.03"N 91°49'33.06"E, 26°26'41.20"N 91°49'39.05"E, 26°26'39.44"N 91°49'28.97"E, 26°26'35.65"N 91°49'32.08"E
		17.4	Korolibari, Kurua Range	4138578				26°28'42.89"N 91°48'24.71"E, 26°28'43.35"N 91°48'40.24"E, 26°28'34.39"N 91°48'25.86"E, 26°28'29.19"N 91°48'28.42"E, 26°28'41.50"N 91°48'38.51"E
		1	Tengera, Kurua Range	504010				26°26'40.03"N 91°49'22.76"E, 26°26'38.32"N 91°49'26.06"E, 26°26'36.67"N 91°49'21.41"E
		26.77	Gorgori VGR under Ghograpar Reserve Circle, Nalbari Range	6213752				26°32'16.07"N 91°33'18.84"E, 26°32'14.61"N 91°33'32.11"E, 26°32'04.33"N 91°33'12.94"E, 26°31'55.21"N 91°33'26.05"E

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Sl. no	Name of the Division	Artificial Regeneration			Sal Coppice Management			Co-ordinates
		Area in Ha.	Location	Estimated amount (in Rs.)	Area in Ha.	Location	Estimated amount (in Rs.)	
10	Nalbari SF Divn.	6.69	Mukalmua Range	3087327			26°12'33.02"N 91°22'09.02"E, 26°12'31.00"N 91°22'11.02"E, 26°12'37.00"N 91°22'11.00"E, 26°12'25.00"N 91°22'11.00"E, 26°12'26.00"N 91°22'06.00"E, 26°12'27.00"N 91°22'00.00"E, 26°12'29.02"N 91°22'00.00"E	
		10	Lokhopur, Solmara Beat	3095200			a) 26°27'39.19"N 91°27'01.70"E, 26°27'13.36"N 91°26'41.33"E, 26°27'10.65"N 91°26'58.61"E, 26°27'09.58"N 91°27'00.91"E b) 26°28'08.61"N 91°20'35.85"E, 26°28'08.25"N 91°20'36.79"E, 26°28'15.16"N 91°20'36.77"E, 26°28'15.23"N 91°20'36.82"E, 26°28'15.34"N 91°20'37.84"E c) 26°29'02.59"N 91°20'43.16"E, 26°29'04.59"N 91°20'43.72"E, 26°29'04.47"N 91°20'39.43"E, 26°29'02.83"N 91°20'38.97"E	
KAAC, Diphu								
11	Hamren Divn	50	Nongjerong USF, Central Range	9707500			25°42'39.64"N 92°29'26.41"E, 25°42'44.69"N 92°29'41.77"E, 25°42'53.46"N 92°29'26.95"E, 25°42'46.84"N 92°29'07.55"E	
Total		626.86		134805117	50		8405000	



Annexure V 3

GOVERNMENT OF ASSAM
OFFICE OF THE LABOUR COMMISSIONER: ASSAM.
GUWAHATI-16

No. ACL/41/2004/ 3905-208

Dated Guwahati the

27 April, 2023

Notification

In pursuance of earlier Notification No. ACL/41/2004/8264-330, dtd. 31/08/2022, the rate of VDA to be paid to workman employed by and through contractors mentioned below in respect of case which are not covered under Minimum Wages Act, 1948 and where the workman employed by the contractors do not perform the same or similar nature of work as done by workers, directly employed by the Principal Employers of the establishment. The following rates are fixed on the 100% rise on average all India Consumer Price Index (base 2001=100) for the period July,2022 (CPI Points 374.112) to December,2022 (CPI Points 381.024).

Now it is hereby, notified that, as per calculation done by Director of Economics and Statistics, Assam the following VDA shall be payable to the following categories in the table calculated below w.e.f. 01/01/2023.

TABLE

Categories of Workman	Basic Rate(In Rs.)		CUMMULATIVE Existing VDA Rate (w.e.f. 01.07.2022) (In Rs.)		Basic per day x % increase	Basic per day x % increase/ 100	Rate of VDA Increase (w.e.f.01/01/2023) (In Rs.)		New Rate (w.e.f.01/01/2023) (In Rs.)	
	Per day	Per Month	Per day	Per Month			100% Increase in VDA/Per day increase	Per Month	Per day	Per Month
Highly Skilled/ Account or equivalent to Accountant	460	13800	631.44	18943.20	849.88	8.4988	16.9977	509.93	648.44	19453.13
Skilled (ITI Certificate holder or equivalent/clo rical)	370	11100	507.89	15236.70	683.60	6.8360	13.6721	410.16	521.56	15646.86
Skilled (Other than ITI Certificate Holder)	350	10500	483.10	14493.00	646.65	6.4665	12.9330	387.99	496.03	14880.99
Semi Skilled	290	8700	398.01	11940.30	535.80	5.3580	10.7159	321.48	408.73	12261.78
Unskilled Workman	250	7500	343.16	10294.80	461.89	4.6189	9.2379	277.14	352.40	10571.94

This notified rate of VDA shall come into retrospective effect from 01.01.2023 for a period of six months.

Sdf

(Anamika Tewari, ACS)
Labour Commissioner, Assam
Guwahati-16

Memo No. ACL/41/2004/ 3905-208
Copy to.

Dated Guwahati the

27 April, 2023

1. The Principal Secretary to the Govt. of Assam, Labour Welfare Dept., Dispur, Guwahati-6.
2. The Director, Information & Public Relations, Assam Dispur, Guwahati-6, with a request to arrange for publication of this Notification in local daily newspapers and through all India Radio (AIR) and Doordarshan.
3. The Superintendent, Assam Govt. Press, Bamunimaidam, Guwahati-21, with a request to publish this notification in the Assam Gazette.
4. All Asst. Labour Commissioners/ Labour Officers (unattached)/ Labour Inspectors (unattached) for necessary action.

Anamika
Labour Commissioner, Assam
Guwahati-16

Norms for 5 Ha. Artificial Regeneration (AR) Plantation

Area (ha.)	5
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	1200*
Wage rate (Rs.)	353
Increase in wage rate for subsequent years by a factor	1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing (4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 1200 RM @ Rs.1661/-RM as per estimate (detailed estimate enclosed)	RMs		1200	1661	1993200
	<i>Sub Total</i>					1993200
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of tools & implements	Set		1	10000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	<i>Sub Total</i>					50000
C	ADVANCE WORK					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	20625	10	206250
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	200	353	70600
	<i>Sub Total</i>					276850
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	250	353	88250
	<i>Sub Total</i>					88250
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	500	353	176500
	Contingency	LS				5000
	<i>Sub total</i>					181500
F	2ND YEAR MAINTENANCE					
	4 weedings, mulching & fire protection works @ 25 DLs/ha/weeding	DLs	100	500	353	176500
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	140	353	49420
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Contingency	LS				5000
	<i>Sub Total</i>					359765

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Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching & fire protection works @ 20 DLs/ ha/ weeding	DLs	80	400	353	141200
	15% Vacancy filling by 2 year old seedlings from nursery @ 23 DLs/ ha	DLs	23	115	353	40595
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Contingency	LS				5000
	Sub Total					315640
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	225	353	79425
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	100	353	35300
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Contingency	LS				5000
	Sub Total					248570
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	225	353	79425
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Contingency	LS				5000
	Sub Total					213270
	Grand Total					3727045

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates

Norms for 10 Ha. Artificial Regeneration (AR) Plantation

Area (ha.)	10
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	1500*
Wage rate (Rs.)	353
Increase in wage rate for subsequent years by a factor	1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing(4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 1500 RM @ Rs.1661/- RM as per estimate (detailed estimate enclosed)	RMs		1500	1661	2491500
	<i>Sub Total</i>					2491500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of tools & implements	Set		1	10000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	<i>Sub Total</i>					50000
C	ADVANCE WORK (including site nursery)					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	41250	10	412500
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	400	353	141200
	<i>Sub Total</i>					553700
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	500	353	176500
	<i>Sub Total</i>					176500
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	1000	353	353000
	Contingency	LS				8000
	<i>Sub Total</i>					361000
F	2ND YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	1000	353	353000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	280	353	98840
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Contingency	LS				8000
	<i>Sub Total</i>					588685
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching & fire protection works @ 20 DLs/ ha/ weeding	DLs	80	800	353	282400
	15% Vacancy filling by 2 year old seedlings from nursery @ 23 DLs/ ha	DLs	23	230	353	81190
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Contingency	LS				8000
	<i>Sub Total</i>					500435
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	450	353	158850
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	200	353	70600
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Contingency	LS				8000
	<i>Sub Total</i>					366295

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	450	353	158850
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Contingency	LS				8000
	Sub Total					295695
	Grand Total					5383810

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021



Norms for 25 Ha. Artificial Regeneration (AR) Plantation

Area (ha.)	25
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	2500*
Wage rate (Rs.)	353
Increase in wage rate for subsequent years by a factor	1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing (4' ht with 10 gauge 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be fitted on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 2500 RM @ Rs.1661/-RM as per estimate (detailed estimate enclosed)	RMs		2500	1661	4152500
	<i>Sub Total</i>					4152500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Construction of camp hut with installation of ring well/tube well	Nos.		1	225000	225000
	Cost of tools & implements	Set		1	10000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	Camp accessories @ Rs.10000/- per camp	Nos.		1	10000	10000
	<i>Sub Total</i>					285000
C	ADVANCE WORK (including site nursery)					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	103125	10	10,31,250
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	1000	353	353000
	<i>Sub Total</i>					1384250
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	1250	353	441250
	<i>Sub Total</i>					441250
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	2500	353	882500
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	353	257690
	Contingency	LS				10000
	<i>Sub total</i>					1150190
F	2ND YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	2500	353	882500
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	700	353	247100
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	353	257690

DL

Sl.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records and other misc. work	LS				10000
	Contingency	LS				10000
	Sub Total					1407290
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 20 DLs/ ha/ weeding	DLs	80	2000	353	706000
	15% Vacancy filling by 2 year old saplings from nursery @ 23 DLs/ ha	DLs	23	575	353	202975
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	353	257690
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				10000
	Sub Total					1181665
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	1125	353	397125
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	500	353	176500
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				10000
	Sub Total					717470
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	1125	353	397125
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	353	128845
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc.	LS				5000
	Contingency	LS				10000
	Sub Total					540970
	Grand total					11260585

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021

Norms for 50 Ha. Artificial Regeneration (AR) Plantation

Area (ha.)	50
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	4000*
Wage rate (Rs.)	353
Increase in wage rate for subsequent years by a factor	1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing(4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 4000 RM @ Rs.1661/-RM as per estimate (detailed estimate enclosed)	RMs		4000	1661	6644000
	<i>Sub Total</i>					6644000
B	INFRASTRUCTURE IN PLANTATION AREA					
	Construction of camp hut with instalation of ring well/tube well (depending of site)	Nos.		1	225000	225000
	Cost of tools & implements	Set		2	5000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	Camp accessories @ Rs.10000/- per camp	Set		2	10000	20000
	<i>Sub Total</i>					295000
C	ADVANCE WORK (including site nursery)					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	206250	10	2062500
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	2000	353	706000
	<i>Sub Total</i>					2768500
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	2500	353	882500
	<i>Sub total</i>					882500
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	5000	353	1765000
	Maintenance and protection of field nursery and watch and ward for the plantation area (2 DL for 365 days)	DLs	2	730	353	257690
	Contingency	LS				15000
	<i>Sub total</i>					2037690
F	2ND YEAR MAINTENANCE					
	4 weedings, Mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	5000	353	1765000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	1400	353	494200
	Maintenance and protection of field nursery and watch and ward for the plantation area (2 DL for 365 days)	DLs	2	730	353	257690
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records and other misc. work	LS				10000
	Contingency	LS				15000

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
	<i>Sub Total</i>					2541890
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 20 DLs/ ha/ weeding	DLs	80	4000	353	1412000
	15% Vacancy filling by 2 year old seedlings from nursery @ 23 DLs/ ha	DLs	23	1150	353	405950
	Maintenance and protection of field nursery and watch and ward for the plantation area (2 DL for 365 days)	DLs	2	730	353	257690
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				15000
	<i>Sub Total</i>					2095640
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	2250	353	794250
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	1000	353	353000
	Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	DLs	1	365	353	128845
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				15000
	<i>Sub Total</i>					1296095
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	2250	353	794250
	Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	DLs	1	365	353	128845
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc.	LS				5000
	Contingency	LS				15000
	<i>Sub Total</i>					943095
	Grand Total					19504410

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021

NORMS FOR 25 HA SAL COPPICE MANAGEMENT

Area (ha)	=	25
Length of Fence (RM)	=	2500*
Wage rate (Rs.)	=	353
Increase in wage rate for subsequent years by a factor		1.1**

Sl. No.	Particulars of works	Units	Qty./ha	Total Qty.	Rate / Unit	Amount (Rs.)
A	ERECTION OF FENCING			@Rs. 353 /DL		
	Cost of full Chain-linked fencing (4' ht. with 10 Gauge, 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be fitted on Pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per details specification attached at 2.5 m apart including transportation, fitting and fixing for 2500 RM @ Rs. 1661/- per RM as per estimate (detailed estimate enclosed)	RM		2500	1661	4152500
	<i>Sub-total</i>					4152500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of RCC signboard & Gate including fitting and fixing of the same	nos.		1	40000	40000
	Cost of tools & implements	Set		1	10,000	10000
	<i>Sub-total</i>					50000
C	CREATION & 1st YEAR MAINTENANCE			@Rs. 353 /DL		
	Retaining of sound sal stems and cutting off of unhealthy ones	DLs	10	250	353	88250
	Cultural Operation including climber cutting, jungle clearing, etc	DLs	20	500	353	176500
	Collection of planting materials of sal for gap plantation & carrying out planting operation	nos.	120	3000	15	45000
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	353	128845
	<i>Sub total</i>					438595
D	2nd YEAR MAINTENANCE			@ Rs. 353 /DL		
	Cultural Operation including climber cutting, jungle clearing, etc	DLs	15	375	353	132375
	Collection of planting materials of sal for gap plantation & carrying out planting operation for 25% mortality	Nos.	30	750	15	11250
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	353	128845
	<i>sub total</i>					272470
E	3rd YEAR MAINTENANCE			@ Rs. 353 /DL		
	Cultural Operation including climber cutting, jungle clearing, etc	DLs	15	375	353	132375
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	353	128845
	<i>Sub total</i>					261220
F	4th YEAR MAINTENANCE			@ Rs. 353 /DL		
	Cultural Operation including climber cutting, jungle clearing, etc	DLs	15	375	353	132375
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	353	128845
	<i>Sub total</i>					261220
	Grand Total					54,36,005

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021

NORMS FOR 25 HA. AIDED NATURAL REGENERATION (ANR) PLANTATION

(Area should have atleast 50% Natural Regeneration)

Area (ha)	=	25
No. of seedlings per Ha.	=	600
Length of Fence (RM)	=	2500*
Wage rate (Rs.)	=	353
Increase in wage rate for subsequent years by a factor	=	1.1**

Sl. No.	Particulars of works	Units	Qty./ha	Total Qty.	Rate / Unit	Amount (Rs.)
A	ERECTION OF FENCING			@Rs.	353	/DL
	Cost of full Chain-linked fencing (4' ht. with 10 Gauge, 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be fitted on Pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per details specification attached at 2.5 m apart including transportation, fitting and fixing for 2500 RM @ Rs. 1661/- per RM as per estimate (detailed estimate enclosed)	RMs		2500	1661	4152500
	<i>Sub-total</i>					4152500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	Cost of tools & implements	Set		1	10,000	10000
	<i>Sub-total</i>					50000
C	ADVANCE WORK, CREATION & 1st YEAR MAINTENANCE			@Rs.	353	/DL
	Raising of Nursery for creation including vacancy filling for 2 (two) years (25% + 15%) and site nursery mortality 15% by using polypots	Nos.	900	22500	10	225000
	Site selection, surveying, demarcation, jungle cutting etc. 30DLs/ha retaining 2 or 3 healthy regeneration wherever profuse regeneration	DLs	30	750	353	264750
	Collection and dibbling of seeds or planting of stumps/saplings	DLs	40	1000	353	353000
	Soil working for planting polypotted saplings	DLs				
	4 rain weeding (25 + 25 + 25 +25) including vacancy filling	DLs	100	2500	353	882500
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	353	128845
	<i>Sub total</i>					1854095
D	2nd YEAR MAINTENANCE			@Rs.	353	/DL
	4 rain weedings (25 + 20+ 20+ 20) including vacancy filling	DLs	85	2125	353	750125
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	353	128845
	<i>Sub Total</i>		86			878970
E	3rd YEAR MAINTENANCE			@Rs.	353	/DL
	3 rain weedings (25 + 20+ 20) including vacancy filling	DLs	65	1625	353	573625
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	353	128845
	<i>Sub Total</i>		66			702470
	Grand Total					7638035

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021



NORMS FOR PROPOSED APURUGIYA BRIKHYA PLANTATION

Area: 5.0 ha, Spacement: 5m x 5m (Plantation in 4.0 ha.)

Sl. No.	Item of Works	Cost (Rs. in lakh)
1	Cost of full chain link fencing (4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be fitted on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 900 RM @ Rs.1706/RM as per estimate (detailed estimate enclosed) with iron gate	15.35
2	Walking track @ 1500 X Rs.300 per RM (earthen track)	4.50
3	Toilet Block 2 (1 no. each for male & female) @ Rs.150000/-	3.00
4	Seating Shed with iron roof truss	4.00
5	Drinking water facility	3.00
6	Solar light, LED street light @ Rs.30000/- each for 6 Nos.	1.80
7	Staff camp hut including installation of tube well/ ring well	2.25
8	Seating bench @ Rs.40000/- x 6	2.40
9	Nursery	3.00
10	Site preparation, advance work, digging pits and planting etc. @ 40 DL/Ha. @ Rs.344/- DL	0.64
11	Signage	1.00
12	Cost of 1600 plants including transportation and planting @ Rs.15/-	0.24
13	1 st year 4 Weedings and maintenance @ 40 DL/Ha. @ Rs.353/- DL	0.71
14	2 nd year 4 Weedings and maintenance @ 40 DL/Ha. @ Rs.353/- DL	0.71
15	3 rd year 4 Weedings and maintenance @ 40 DL/Ha. @ Rs.353/- DL	0.71
16	4 th year 4 Weedings and maintenance @ 40 DL/Ha. @ Rs.353/- DL	0.71
17	5 th year 4 Weedings and maintenance @ 40 DL/Ha. @ Rs.353/- DL	0.71
18	Contingency	2.00
Total		46.73

Note:

* Subject to actual measurement in the field.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates



NORMS FOR MAINTENANCE 1.5 ha NURSERY UNDER CAMPA

Number of Standard beds for raising naked seedlings	-	50
Number of Standard mother beds for raising polypot seedlings	-	20
Number of beds for arranging polypot seedlings	-	210
Total number of polypot seedlings to be raised	-	2,00,000
Total number of naked seedlings to be raised	-	20,000
Total number of Tall seedlings to be raised	-	1,000
Total number of seedling to be raised	-	2,21,000

Sl No.	Particulars of works	Unit	Quan- tity	Rate (Rs.)	Amount (Rs.)
			@Rs.	353 /DL	
1	Maintenance of Chain link fencing including repairing of fencing				10,000
2	Preparation of 70 Standard beds (20 mother bed for polypots + 50 for naked seedlings/ stumps) by soil working etc.@ 1.5 DLs/ bed = 106 DLs	DLs	105	353	37,065
3	Preparation of 210 beds for arranging polypot seedlings @ 4 bed/ DLs	DLs	56	353	19768
4	Procurement of Bamboo for arranging polypots in the raised beds including ropes for tying etc.	No.	220	150	33000
5	Procurement of quality seeds				24,000
6	Cost of Procurement of fertile soil, river silt/ sand soil: 450 cu.m @ Rs.300/ cu.m including loading, transport and unloading.	cu.m	450	300	1,35,000
7	Cost of Farm yard Manure & Vermi-compost: 150 cu.m.@ Rs.500/cu.m	cu.m	150	500	75,000
8	Cost of fungicide, insecticide/pesticide etc. & their application				5,000
9	Cost of sowing/ dibbling of seeds in standard/ mother beds @ 5 beds/ DL for 70 beds = 14 DLs	DLs	14	353	4,942
10	Cost of perforated virgin HDPE black polyot inclusive of all taxes for a) 2,00,000 polypots 5 inch x 8 inch x 300 gauge = 7.6 quintals (approx 26,500 polypot per quintal) b) 1,000 polypots 12 inch x 18 inch x 300 gauge = 0.2 quintal	Qtl	7.8	20000	1,56,000
11	Preparation of 2,00,000 polypots including sieving of soil, mixing of soil with manure, filling of soil in polypots, arranging the polypots in beds, transplanting seedlings as per silviculture requirement of species etc. (1 DL = 200 polypot per day) = 1000 DLs	DLs	1000	353	3,53,000
12	Preparation of 1000 polypot seedlings for tall planting including cost of polypot preparation and upkeepment (1DL = 20 polypot per day) = 50 DLS	No.	50	353	17,650
13	Shifting of polypot seedlings to avoid rooting in soil atleast <u>twice</u> in a year @ 1000 polypot /DL = 402 DLs	DLs	402	353	1,41,906
14	Providing temporary shed using agronet for shade demanding species (both bareroot & polypot) including purchase of bamboo posts etc.				25,000
15	Watering of 70 beds & 2.01 Lakh polypots as and when necessary @ 150beds/ DL X 90 days (180 days of lean period) = Total 150 beds X 90 days.	DLs	180	353	63,540
16	Weeding of 70 beds and 2.01 Lakh polypots (210 beds) @ 3 beds/ DL X 5 weeding/ year = 484 DLs	DLs	484	353	1,70,852
17	Protection work, cattle watching, and upkeepment of nursery works - 365 DLs	DLs	365	353	1,28,845
18	Cost of tools, implements, signboard, bed wise signage (Rs. 100/ signage showingg details of species, date of showing/ transplanting and number of plants) etc.				50,000
19	Transportation of materials & seedings for free distribution etc.				20,000
20	Awareness, Monitoring & Evaluation works				10,000
21	Overhead, Administrative expenditure & Contingency				29,960
Grand Total = Rs.					15,10,528

NORMS FOR MAINTENANCE OF 3 ha NURSERY UNDER CAMPA

Number of Standard beds for raising naked seedlings	- 50
Number of Standard mother beds for raising polypot seedlings	- 40
Number of beds for arranging polypot seedlings	- 400
Total number of polypot seedlings to be raised	- 400000
Total number of naked seedlings to be raised	- 20000
Total number of Tall seedlings to be raised	- 5000
Total number of seedlings to be raised	- 425000

Sl. No.	Particulars of works	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
			@Rs.	353	/DL
1	Maintenance of Chain link fencing including repairing of fencing	LS			20000
2	Preparation of 90 Standard beds (20 mother bed for polypots + 50 for naked seedlings/ stumps) by soil working etc.@ 1.5 DLs/ bed = 135 DLs	DLs	135	353	47655
3	Preparation of 450 beds for arranging polypot seedlings @ 4 bed/ DLs	DLs	112	353	39536
4	Procurement of Bamboo for arranging polypots in the raised beds including ropes for tying etc.	No.	450	150	67500
5	Procurement of quality seeds	LS			50000
6	Cost of Procurement of fertile soil, river silt/ sandy soil: 900 cu.m @ Rs.300/ cu.m including loading, transport and unloading.	cu.m	900	300	270000
7	Cost of Farm yard Manure & Vermi-compost: 300 cu.m.@ Rs.500/cu.m	cu.m	300	500	150000
8	Cost of fungicide, insecticide/pesticide etc. & their application	LS			10000
9	Cost of sowing/ dibbling of seeds in standard/ mother beds @ 5 beds/ DL for 90 beds = 18 DLs	DLs	18	353	6354
10	Cost of perforated virgin HDPE black polypot including all taxes for a) 4,00,000 polypots 5 inch x 8 inch x 300 gauge = 15.2 quintals (approx 26,500 polypot per quintal) b) 5,000 polypots 12 inch x 18 inch x 300 gauge = one quintal	Qtl	16.2	20000	324000
11	Preparation of 4,00,000 polypots including sieving of soil, mixing of soil with manure, filling of soil in polypots, arranging the polypots in beds, transplanting seedlings as per silviculture requirement of species etc. (1 DL = 200 polypot per day) = 2000 DLs	DLs	2000	353	706000
12	Preparation of 5000 polypot seedlings for tall planting including cost of polypot preparation and upkeepment (1DL = 20 polypot per day) = 250 DLs	No.	250	353	88250
13	Shifting of polypot seedlings to avoid rooting in soil atleast <u>twice</u> in a year @ 2000 polypot /DL = 820 DLs	DLs	820	353	289460
14	Providing temporary shed using agronet for shade demanding species (both bareroot & polypot) including purchase of bamboo posts etc.	LS			30000
15	Watering of 90 beds & 4.10 Lakh polypots (500 beds) as and when necessary @ 300 beds/ DL X 90 days (180 days of lean period) = 354 DLs	DLs	354	353	124962
16	Weeding of 90 beds and 4.10 polypots (500 beds) @ 3 beds/ DL X 5 weeding/ year = 984 DLs	DLs	984	353	347352
17	Protection work, cattle watching and upkeepment of nursery works - 365 DLs	DLs	365	353	128845
18	Cost of maintenance of tools, implements, signboard (RCC), bed wise signage (signage showing details of species, date of showing/ transplanting and number of plants) etc.	LS			50000
19	Development of awareness materials and printing of brochures, pamphlets, banners etc.	LS			100000
20	Transportation of materials & seedlings for free distribution etc.	LS			50000
21	Overhead, Administrative expenditure, Monitoring & Contingency	LS			47220
Grand Total = Rs.					2947134

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NORMS FOR MAINTENANCE OF 5 Ha. NURSERY UNDER CAMPA

Number of polypot seedlings to be raised	-	7,45,000
Number of naked seedlings to be raised	-	50000
Number of Tall seedlings to be raised	-	5000
Total number of seedlings to be raised	-	8,00,000
Number of Standard Mother beds for germination of seedlings for polypots	-	80
Number of beds for arranging polypot seedlings	-	795 (745 for normal polypots +50 for big size polypots)
Number of Standard beds for raising naked seedlings	-	100

Sl No.	Particulars of works	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
1	Maintenance of Chain link fencing including repairing of fencing				50,000
2	Preparation of 180 Standard beds (80 mother beds for seed germination for polypots + 100 for naked seedlings/ stumps) by soil working etc. @ 1.5 DLs/ bed = 270 DLs	DLs	270	353	95,310
3	Preparation of 795 beds for arranging polypot seedlings @ 4 bed/ DLs	DLs	198	353	69894
4	Procurement of Bamboo for arranging polypots in the raised beds including ropes for tying etc.	No.	795	150	119250
5	Collection/Procurement of quality seeds				1,00,000
6	Cost of Procurement of fertile soil, river silt/ sandy soil: 1590 cu.m @ Rs.300/ cu.m including loading, transport and unloading.	cu.m	1590	300	4,77,000
7	Cost of Farm yard Manure & Vermi-compost: 530 cu.m. @ Rs.500/cu.m	cu.m	530	500	2,65,000
8	Cost of fungicide, insecticide/pesticide etc. & their application				20,000
9	Cost of sowing/ dibbling of seeds in standard/ mother beds @ 5 beds/ DL for 180 beds = 36 DLs	DLs	36	353	12,708
10	Cost of perforated virgin HDPE black polypot inclusive of all taxes for a) 8,00,000 polypots of size 5 inch x 8 inch x 300 gauge = 30.18 quintals (approx 26,500 polypot per quintal) b) 5,000 polypots of size 12 inch x 18 inch x 300 gauge = 1 quintal	Qtl	31.18	26500	8,26,270
11	Preparation of 8,00,000 polypots including sieving of soil, mixing of soil with manure, filling of soil in polypots, arranging the polypots in beds, transplanting seedlings as per silviculture requirement of species etc. (1 DL = 200 polypot per day) = 4000 DLs	DLs	4000	353	14,12,000
12	Preparation of 5000 polypot seedlings for tall planting including cost of polypot preparation and upkeepment (1DL = 20 polypot per day) = 250 DLS	No.	250	353	88,250
13	Shifting of polypot seedlings to avoid rooting in soil atleast twice in a year @ 1000 polypot /DL = 810 DLS	DLs	810	353	2,85,930
14	Providing temporary shed using agronet for shade demanding species (both bareroot & polypot) including purchase of bamboo posts etc.				1,00,000
15	Watering of 180 beds & 7.95 Lakh polypots (795 beds) for 90 alternate days of lean period) @ 150 beds/ DL (Total 585 DLs)	DLs	585	353	2,06,505
16	Weeding of 180 beds and 7.95 Lakh polypots (795 beds) @ 3 beds/ DL X 5 weeding/ year (Total-1,625 DLs)	DLs	1625	353	5,73,625
17	Protection work, cattle watching, and upkeepment of nursery works - 365 DLs	DLs	365	353	1,28,845
18	Cost of maintenance of tools, implements, signboard (RCC), bed wise signage (Rs. 100/ signage showing details of species, date of showing/ transplanting and number of plants) etc.	LS			50,000
19	Construction of vermicompost pit : 2 units @ Rs. 50,000	No.	2	50000	1,00,000
20	Maintenance of Inspection path & approach road	LS			50,000
21	Transportation of materials & seedlings for free distribution etc.	LS			25,000
				Sub-total	50,05,587
22	Overhead, Administrative expenditure & Contingency @ 1% of project cost				50,056
				Grand Total	50,55,643

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DETAIL ESTIMATE FOR BIO-DIVERSITY PARK (SAHITYA MANISHI UPABON)
–a centre for conserving indigenous botanical resources UNDER CAMPA

Total area: 3.00 Hact.
 Area to be planted: 2.62 Hact.
 Spacing: 5m x 5 m
 Number of sapling: 1018 nos.
 Length of fence with concrete post: 648 RM
 Width of the iron gate: 3 m.
 Total pathway areas : 1956.11 sq.m

Sl. No	Particulars of work	Unit	Total Qty	Rate (Rs.)/ unit	Amount (Rs.)
A	INSTALLATION OF CHAIN LINK FENCING				
	i. Cost of full chain link Goat proof fencing(4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 648 RM @ Rs. 1016/RM as per estimate	RM	648	1661	1076328
	ii. Construction of heavy duty gate at the entrance as per specifications, design and estimate attached.	Nos	1	65193	65193
Sub total					1141521
B	INFRASTRUCTURE IN PLANTATION AREA				
	i. Construction of Camp hut with provision for Solar lights	Nos.	1	200000	200000
	ii. Provision of water facility- Ring well/tube well	Nos	1	121000	121000
	iii. Cost of toilets for minors (school going children up to class X) attached to the Camp hut	Nos	1	100000	100000
	iv. Construction of Green House 10m x 20m (200Sq M) for Orchids, Ferns, Medicinal Herbs and other Indoor plants	Nos	1	150000	150000
	v. Construction / manufacture of Two Benches without arms (wooden finnish preferably) with a table in between covered by temporary detachable umbrella	Nos	2	12500	25000
	vi. Cost of tools and implements	Nos	LS	5000	5000
	vii. Cost of signage of aluminium cladding with vinyl pasting and with iron frame at the entrance	Nos	1	20000	20000
	viii. Cost of signage of Aluminium cladding with vinyl pasting and with Aluminium frame and post.	Nos	1018	200	203600
	ix. Construction of pathway	Sq.m	1956.11	50	97805
Sub total					922405
C	ADVANCE WORK, CREATION & 1ST YEAR MAINTENANCE				
	i. Site selection, surveying, demarcation, digging of pits for tree spp, bamboo, canes, shrubs etc	Nos	100	353	35300
	ii. Cost of plants including purchasing, collection and transportation.	Nos	1018	15	15270
Sub total					50570

Sl. No	Particulars of work	Unit	Total Qty	Rate (Rs.)/ unit	Amount (Rs.)
D	CREATION & 1ST YEAR MAINTENANCE				
	Soil working, preparation of beds and planting with all necessary operation @ 40 DL/Ha	Nos	105	353	37065
	Preparation of beds, planting of herbs @ 18 DL /Ha	Nos	47	353	16591
	Preparation of pits, planting of Lianas, Scandent shrubs with necessary support, canes, Bamboo along the periphery 15DL/Ha	Nos	39	353	13767
	Weeding, maintenance of support for plants, watering @ 12 DL/ha	Nos	31	353	10943
	Weeding, Mulching, Pressing, maintenance of support for plants, watering @9 DL/ha	Nos	24	353	8472
Sub total					86838
GRAND TOTAL OF 1ST YEAR					2201334
E	2ND YEAR MAINTENANCE				
	Vacancy filling including Soil working and planting with all necessary operation	Nos	26	353	9178
	1 st weeding@ 18 DL /ha	Nos	47	353	16591
	2 nd weeding @ 15DL/ha	Nos	39	353	13767
	3 rd weeding @ 12 DL/ha	Nos	31	353	10943
	4 th weeding @9 DL/ha	Nos	24	353	8472
	Watch and Ward for 365 days	Nos	1	353	128845
Sub total					187796
F	3RD YEAR MAINTENANCE				
	Vacancy filling including Soil working and planting with all necessary operation	Nos	26	353	9178
	1 st weeding@ 15 DL /ha	Nos	39	353	13767
	2 nd weeding @ 12DL/ha	Nos	31	353	10943
	3 rd weeding @ 10 DL/ha	Nos	26	353	9178
	4 th weeding @8 DL/ha	Nos	21	353	7413
	Watch and Ward for 365 days	Nos	1	353	128845
Sub total					179324
G	4TH YEAR MAINTENANCE				
	1 st weeding @ 15DL/ha	Nos	39	353	13767
	2 nd weeding @ 12 DL/ha	Nos	31	353	10943
	3 rd weeding @10 DL/ha	Nos	26	353	9178
	Watch and Ward for 365 days	Nos	1	353	128845
Sub total					162733
H	5TH YEAR MAINTENANCE				
	1 st weeding@ 12DL /ha	Nos	31	353	10943
	2 nd weeding @ 10DL/ha	Nos	26	353	9178
	3 rd weeding @ 8DL/ha	Nos	21	353	7413
	Watch and Ward for 365 days	Nos	1	353	128845
Sub total					156379
GRAND TOTAL					2887566

REPAIRING OF FRONTLINE FOREST STAFF QUARTERS

Sl. No.	Name of Division	Name of Range	Name of building	Location	GPS Co-ordinates	Estimated amount
EAC, Jorhat						
1	Jorhat Divn.	Mariani Range	Repairing & Renovation of Forest Guard Quarter	Hollongapar Gibbon Sanctuary, Meleng Beat	26°39'57.71"N, 94°21'37.48"E	500000
		Mariani Range	Repairing & Renovation of Forest Guard Quarter	Mariani Range	26°39'26"N, 94°18'58"E	700000
		BO Head Qtr.	Repairing & Renovation of Forest Guard Quarter	DFO Office Campus	26°75'9639"N, 94°208032"E	600000
		BO Head Qtr.	Repairing & Renovation of Forest Guard Quarter	DFO Office Campus	26°75'7127"N, 94°207972"E	500000
Total						2300000
2	Golaghat Divn.	Golaghat Range	Repairing of FGD Barrack (2 nos)	Golaghat Range HQ	26.51659"N, 93.952182"E	700000
			Repairing of Fr-I Qtr.	Bokial Beat	26.551187"N, 93.827475"E	500000
		Uriamghat Range	Repairing of Forester Qtr. (3 nos)	Uriamghat Range HQ	26.145061"N, 93.929291"E	1200000
			Repairing of Forest Guard Qtr. (2 nos.)	Uriamghat Range HQ	26.144965"N, 93.929513"E	800000
Total						3200000
3	Dibrugarh Divn.	Dibrugarh Range	Repairing of Forest Guard Qtr. (Assam Type)	Kartikpara, Dibrugarh Town	N 27°28'42.3" E 94°54'22.3"	700000
			Repairing of Forest Guard Qtr. (Assam Type)	Khalihamari, Dibrugarh Town	N 27°28'53.5" E 94°54'31.8"	500000
			Repairing of Forest Guard Qtr. (Assam Type)	Khalihamari, Dibrugarh Town	N 27°28'53.8" E 94°54'31.9"	500000
			Repairing of Forest Guard Qtr. (Assam Type)	Khalihamari, Dibrugarh Town	N 27°28'53.9" E 94°54'32.4"	500000
			Repairing of Forest Guard Qtr. (Assam Type)	Medela Beat Office Campus, Dibrugarh	N 27°19'58.5" E 94°46'38.1"	500000
			Repairing of Forest Guard Qtr. (Assam Type)	Jokai Beat Office Campus, Dibrugarh	N 27°23'30.5" E 94°55'55.8"	500000
Total						3200000
4	Doomdoma Divn.	Doomdoma	Repairing of AFFP Barrack	Doomdoma	27°35'36.6"N 95°33'28.4"E	500000
			Repairing of Forester Qtr. 5 nos.	Doomdoma	27°35'41.6"N 95°33'35.2"E 27°35'41.7"N 95°33'35.3"E 27°35'41.7"N 95°33'35.2"E 27°35'37.2"N 95°33'32.2"E 27°35'37.1"N 95°33'28.9"E	2000000
Total						2500000
5	Sivasagar Divn.	Sivasagar Range	Repairing of Forest Guard Quarter = 2 nos.	Haluating	N 26°46'24.4" E 94°33'23.7"	800000
		Sonari Range	Repairing of Forester-I Quarter = 1 no.	Range Office, Naphuk	N 27°00'55.60" E 94°59'25.31"	800000
		Borhat Range	Repairing of Forester-I Quarter = 1 no.	Range HQ	N 27°09'45.0" E 95°16'34.5"	2000000
			Repairing of Forest Guard Quarter = 1 no.	Range HQ	N 27°09'45.5" E 95°16'35.7"	1200000
Total						4800000
NAC, Tezpur						
6	Lakhimpur Divn.	Harmutty Range	Repairing of Forest Guard Qtr.	Harmutty Range HQ	N 27°07'14.4" E 93°51'06.5"	120000
			Repairing of Forest Camp	Bhitoripam	N 27°14'25.8" E 93°56'24.6"	120000
		North Lakhimpur Range	Repairing of Forest Guard Qtr.	do	N 27.2367035 E 94.1068161	260000
			Repairing of Forester Qtr.	do	N 27.2366209 E 94.1069817	80000
			Repairing of Forester Qtr.	do	N 27.2366209 E 94.1068539	100000
Total						680000

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Annexure-VI

Sl. No.	Name of Division	Name of Range	Name of building	Location	GPS Co-ordinates	Estimated amount
7	Sonitpur West Divn.	Central Range, Amaribari	Repairing of Forester-I Quarter	Gabharu Beat Office campus	N 26°51'9.2" E 92°35'28.4"	793500
			Repairing of Forest Guard Quarter	Central Range Office campus	N 26°49'30.0" E 92°44'26.1"	793500
			Repairing of Forest Guard Quarter	do	N 26°49'30.0" E 92°44'26.1"	793500
			Repairing of Barrack	do	N 26°49'30.0" E 92°44'26.1"	793500
			Repairing of Barrack	Gabharu Beat Office campus	N 26°51'9.2" E 92°35'28.4"	793500
		Dhekiajuli Range, Dhekiajuli	Repairing of Forest Guard Quarter	Singri	N 26°36'40.3" E 92°29'37.9"	793500
			Repairing of Forest Guard Quarter	Singri	N 26°37'03.1" E 92°30'47.1"	793500
		Charduar Range, Charduar	Repairing of Forester-I Quarter	Gamani	N 26°55'36.275" E 92°48'26.425"	1064600
			Repairing of Forester-I Quarter	Bhalukpong	N 27°0'35.494" E 92°38'58.892"	1064600
			Repairing of Forest Guard Quarter	Charduar Range Office	N 26°51'43.096" E 92°47'12.847"	793500
			Repairing of Forest Guard Quarter	Charduar Range Office	N 26°51'38.840" E 92°47'9.384"	793500
		Total				
8	Sonitpur East Division	Borgang Range	Repairing of Forest guard Quarter	Borgang Range Campus	26°50'04.90"N 93°17'03.19"E	250000
		Borgang Range	Repairing of Forest guard Quarter	Borgang Range Campus	26°52'19.79"N 93°21'17.43"E	300000
		Pabhoi Range	Repairing of Deputy Ranger Quarter	Pabhoi Range Campus	26.812658 N 93.147026	350000
		Diplonga Range	Repairing of Forester Quarter	Diplonga Range Campus	26°49'00.2"N 92°57'52.9"E	250000
		Diplonga Range	Repairing Forest guard Quarter	Diplonga Range Campus	26°48'60.0"N 92°57'53.5"E	200000
		Diplonga Range	Repairing of Barrack	Diplonga Range Campus	26°48'59.9"N 92°57'53.7"E	180000
		Sadar Beat	Repairing of Office Peon quarter	Division Campus	26.718128 N 93.153819 E	100000
		Sadar Beat	Repairing Forest guard Quarter	Division Campus	26.719023 N 93.155343 E	210000
		Sadar Beat	Repairing of Forest guard Quarter	Division Campus	26.719043 N 93.155378 E	230000
		Sadar Beat	Repairing Forest guard Quarter	Division Campus	26.718994 N 93.154974 E	250000
		Sadar Beat	Repairing of Dy. Ranger Quarter	Division Campus	26.718873 N 93.153448 E	210000
		Sadar Beat	Repairing of Driver quarter	Division Campus	26.718733 N 93.15272 E	250000
		Gohpur Beat	Repairing of Forester Quarter	Gohpur Beat Campus	26.895380 N 93.616654 E	200000
		Gohpur Beat	Repairing of Forest guard Quarter	Gohpur Beat Campus	26.895225 N 93.616688 E	300000
Total						3280000
9	Nagaon Division	Northern Range, Salona	Major Repairing of Forest Guard Quarter	Chapanalla Beat	N-26°21' 7.48" E-92°52' 56.49"	400000
		Western Range, Dharamtul	Major Repairing of Forester Quarter	Nakhola Beat, Jagiroad	N-26°07' 10.2" E-92°11' 38.4" N-26°07' 10.1" E-92°11' 37.9" N-26°07' 10.6" E-92°11' 37.7" N-26°07' 10.7" E-92°11' 38.0"	500000
		Western Range, Dharamtul	Major Repairing of Forest Guard Quarter	Range Hd. Qr.	N-26°08' 06.2" E-92°21' 24.0" N-26°08' 06.7" E-92°21' 33.7" N-26°08' 06.7" E-92°21' 24.3" N-26°08' 06.6" E-92°21' 24.2"	400000
		Kampur Range	Major Repairing of Forester Quarter	Borpathar Sub-Beat	N-26°01' 10.7" E-92°35' 34.6"	500000
		Morigaon Range	Major Repairing of Forest Guard Quarter	Baghara Sub Beat.	N-26°13' 40.6" E-92°16' 37.9" N-26°15' 28.1" E-92°18' 40.5"	500000
		Kathiatoli Range	Major Repairing of Forester Quarter	Ahutoli Sub Beat	N-26°12' 18.7" E-092°47' 30.9"	500000

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Sl. No.	Name of Division	Name of Range	Name of building	Location	GPS Co-ordinates	Estimated amount
		Kathiatoli Range	Major Repairing of Forester Quarter	Hatikhuli Sub Beat	N-26°18' 13.6" E-092°49' 48.4"	500000
		Kampur Range	Major Repairing of Forest Guard Quarter	Range Hd. Qr	N-26°09' 42.9" E-92°39' 11.5"	400000
		Western Range, Dharamtul	Major Repairing of Forest Guard Quarter	Hatigorugh Sub Beat	N-26°09'04.5" E-092°28' 12.8"	500000
					N-26°09' 03.3" E-092°28' 12.9"	
					N-26°09' 03.4" E-092°28' 12.5"	
					N-26°09'04.8" E-092°28' 12.6"	
Total						4200000
Central Assam Circle						
10	North Kamrup Division	Sila Range	Repairing of Forest Guard Qtr.	Agyathari	N26°12'11-96" E91°90'23-25"	500000
		Nalbari Range	Repairing of Forest Guard Qtr.	Nalbari Range	26°30'25.8-N 91°15'55.6"-E	500000
			Repairing of Forester Qtr.		26°26'41.96-N 91°26'40.02"-E	500000
			Repairing of Forest Guard Qtr.		26°26'43.22-N 91°26'41.36"-E	500000
		Barpeta Road Range, Barpeta Road	Repairing of Dy. Ranger Qtr.	Barpeta Road Range	26°29'24.1-N 91°57'56.02"-E	200000
			Repairing of Forester Qtr.		26°29'24.5-N 91°57'59.4"-E	200000
			Repairing of Forester Qtr.	jaypur Beat	26°29'36.90-N 91°55'15.13"-E	200000
			Repairing of Forest Guard Qtr.	Barpeta Beat	26°19'57.17-N 91°00'36.88"-E	200000
		Northern Range, Hajo	Repairing of Range officer Qtr	Range Office Campus	26°15'11.53-N 91°32'39.66"-E	400000
			Repairing of Forester Qtr.	Hajo	26°15'3.26-N 91°32'47.11"-E	300000
Total						3500000
11	Kamrup West Division	Kulshi Range	Repairing of Forester Qtr.	Hahim Beat under Singra Range	E91°25'16'1" N25°58'05'0"	500000
			Repairing of Forest Guard Qtr.	Kulshi	E91°24'37'4" N25°58'32'8"	500000
		Loharghat Range	Repairing of Forest Guard Qtr.	Ghilabari	E91.47595 N25.97423	400000
		Bondapara Range	Repairing of Beat office	Jarihat Beat under Bondapara Range	E91°07'28'4" N25°57'58'9"	500000
		Singra Range	Repairing of Forester Qtr.	Singra Beat	E91.155507 N25.944202	500000
			Repairing of Forest Guard Qtr.	Singra Range	E91.233363 N25.976638	500000
		Bamunigaon Range	Repairing of Range officer Qtr	Bamunigaon	E91°19'27'1" N26°01'26'67"	600000
			Repairing of Forest Guard Qtr.	Bamunigaon	E91°19'27'1" N26°01'26'67"	400000
			Repairing of Forest Guard Qtr.	Ukiam	E91°20'41'2" N25°50'25'3"	300000
Total						4200000
12	Kamrup East Division	Rani	Repairing of Battalion Barrack	Nalapara Beat	N=26°02'6.93" E=91°35'0.68"	250000
			Repairing of Camp	Mahindri	N=26°02'6.93" E=91°35'0.68"	150000
			Repairing of Camp	Joypur	N=26°02'6.93" E=91°35'0.68"	150000
			Repairing of Forest Guard Quarter 1	Rani Range H.Q	N=26°02'6.93" E=91°35'0.68"	250000
		Palashbari	Repairing of Forest Guard Qtr 1	Mirza	N-26 05 32.9 E-91 32 12.6	250000
			Repairing of Forester quarter 1	Mirza	N-26 05 32.1 E-91 32 13.4	300000
			Repairing of Forester Quarter 2	Mirza	N-26 05 33.1 E-91 32 12.5	400000
		South Guwahati Range	Repairing of Forest guard quarter	South Guwahati Range H.Q.	N 26°06' 08.9" E 91°45' 02.6"	300000

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Sl. No.	Name of Division	Name of Range	Name of building	Location	GPS Co-ordinates	Estimated amount
		South Guwahati Range	Repairing of Forester-I quarter	-do-	N 26° -06' 08.5" E 91° 45' 02.5"	350000
		Sonapur Range	Repairing of Staff Quarter and Office	Kolongpar Beat	N 26° - 05' 48.4" E 91° - 47' 27.7"	250000
			Repairing of Office Building	Range HQ	N 26° - 05' 48.4" E 91° - 47' 27.7"	300000
			Repairing of Staff Quarter	Marakdola Beat	N 26° - 05' 48.4" E 91° - 47' 27.7"	200000
			Repairing of Staff QuarterAnd Office	Topatoli	N 26° - 05' 48.4" E 91° - 47' 27.7"	200000
Total						3350000
SAC, Silchar						
13	Karimganj Divn.	Kalain Range	Repairing of Anti poaching Camp	Makhicherra	N25° 58' 06.6" E92° 34' 25.26"	600000
			Repairing of Anti poaching Camp	Malidor	N25° 01' 56.70" E92° 27' 42.00"	550000
		Lowairpoa Range	Repairing of Assam Type Barrack	Longai	N24° 20' 35.6" E92° 17' 36.9"	650000
		Patherkandi	Repairing of Dhalcherra Forest Camp	Dhalcherra	N24° 68' 66.04" E92° 28' 22.79"	500000
			Repairing of Beat Office	Lakhipur Beat	N24° 38' 48.5" E92° 16' 15.9"	650000
			Repairing ofv Beat Office	Churaibari	N24° 26' 51.8" E92° 15' 19.91"	650000
		Duhalia	Repairing of Assam Type AFPF Barrack	Range H/Q.	N24° 32' 46.9" E92° 24' 31.8"	500000
Cheragi	Repairing of Beat Office	Dullabcherra Beat	N24° 21' 22" E92° 23' 44"	700000		
Total						4800000
14	Hailakandi Divn.	Matijuri Range	Improvement of Range Office building	Matijuri		2000000
			Improvement of Ranger Qtr.			2500000
		Matijuri Range	Improvement of Forester Qtr.	Loharbond		800000
		Matijuri Range	Improvement of Forester Qtr.	Lalacherra Beat		850000
		Kukicherra Range	Improvement of Forest Guard Qtr.	Kukicherra		850000
			Improvement of Range Office building	Kukicherra		800000
		Gharmura Range	Improvement of Forest Office building	Gharmurah		900000
Total						8700000
15	Cachar Divn.	Jirighat Range, Lakhipur	Repairing of Deputy Ranger Quarter	Range HQ, Lakhipur	N 24°47'30.8" E 93°00'30.9"	300000
			Repairing of Forester-II Quarter			N 24°47'30.2" E 93°00'30.6"
		Monierkhal Range, Sonai	Repairing of Forester-I Quarter	Monierkhal Range, Sonai HQ	N 24°44'02.8" E 92°53'17.3"	235900
		Sadar Range, Silchar	Repairing of Forest Guard Quarter	Sadar Range HQ	N 24°49'35.20" E 92°48'33.08"	200000
		Hawaithang Range, Dholai	Repairing of Forest Guard Barrack	Range HQ	N 24°35'19.25" E 92°50'28.19"	300000
		Udharbond Range, Udharbond	Repairing of Forest Guard Quarter	Madhura Camp	N 24°57'46.3" E 92°52'58.3"	250000
Total						1585900
UASFC, Nagaon						
16	SF Sivasagar Divn.	Desangmukh SF Beat	Repairing of Forest Barrack	Desangmukh Area	N27°07'58.95" E94°54'26.51"	1000000
		Sivasagar SF Beat	Repairing of Forest I.B.	Forest Colony Sivasagar Jangonikolia	N26°59'38.0" E94°37'28.3"	1000000
		Charaideo SF Range	Repairing of Staff Quarter	Naphuk Gaon, Charaideo	N27°0'76.53" E94°57'33.40"	400000

Sl. No.	Name of Division	Name of Range	Name of building	Location	GPS Co-ordinates	Estimated amount
		Charaideo SF Range	Repairing of Forest Staff Quarters at Chairdeo SF Range	Naphuk Gaon, Charaideo	N27°0'26.73756" E94°58'19.75692"	500000
					N27°0'27.5884" E94°58'19.23852"	500000
Total						3400000
17	Dibrugarh SF Divn.	Dibrugarh SF Range	Repairing of Staff Twin Barrack	Office campus of the undersigned	27°29'16.01"N 94°54'36.43"E	600000
		Tinsukia SF Range	Repairing of Forest Guard Twin Barrack	Range Office campus, Borguri, Tinsukia	27°30'3"N 95°19'45"E	600000
		Naharkatia SF Range	Repairing of Forester's Quarter	Range Office campus, Duliajan	27°20'18.44"N 95°18'44.14"E	700000
		Naharkatia SF Range	Repairing of Forest Guard's Quarter	Range Office campus, Duliajan	27°20'19.21"N 95°18'44.10"E	600000
Total						2500000
18	Sonitpur SF Divn.	Tezpur SF Range, Dolabari	Repairing of R.O. Quarter	Tezpur, Dolabari	26°38'28.64"N 92°48'50.12"E	500000
		Dhekiajuli SF Range, Bhorpara	Repairing of Fr-I, Quarter	Dhekiajuli, Bhotpara	26°42'6.44"N 92°26'47.62"E	500000
		Divn. HQ Qtr., Biswanath Chariali	Repairing of Fr-I, Quarter	Divn. HQ Qtr., Biswanath Chariali	26°44'41.00"N 93°8'10.00"E	500000
Total						1500000
19	Golaghat SF Divn.	SF Range Kohora	Repairing of Forest Guard Quarter	Range HQ Bokakhat	N-26°63.8006" E-93°586725"	550000
		do	Repairing of Forest Guard Quarter	do	N-26°63.8057" E-93°586822"	550000
		SF Range Golaghat	Repairing of Dy Ranger Quarter	Range HQ, Jonakinagar, Golaghat	N-26°31'49.74" E-93°58'54.64"	782487
Total						1882487
20	Lakhimpur SF Divn.	North Lakhimpur SF Range	Repairing of Forest Guard Quarter	Miritoop	27°12.48.3"N, 94°05.37.5"E	655000
			Repairing of Forester Quarter	Miritoop	27°12.48.01"N, 94°05.36.08"E	720000
			Repairing of Range Officer Quarter	Miritoop	27°12.47.4"N, 94°05.34.9"E	622000
		Jonai SF Range	Repairing of Forester Quarter	Jonai Range Office		534103
			Repairing of Forest Guard Quarter	Jonai Range Office		480000
		Gogamukh SF Range	Repairing of Dy Ranger Quarter	Gogamukh SF Range Campus	1. 27°26.073"N, 094°18.684"E	669000
			Repairing of Forester Quarter	Gogamukh SF Range Campus	1. 27°26.066"N, 094°18.683"E	638000
	Repairing of Forester Quarter	Dhakuakhana SF Range Office	1. 27°26.066"N, 094°18.683"E	547659		
Total						4865762
CSASFC, Ghy						
21	Guwahati SF Divn.	Boko SF Range, Boko	Repairing of Range Officer Quarter	Boko SF Range Premise	25.995453°N, 91.269249°E	900000
			Repairing of Forester Quarter		25.994788°N, 91.267869°E	600000
			Repairing of Forest Guard Quarter	Lampara Park	26.002227°N, 91.283411°E	500000
		Repairing of Forester Quarter	Rani Forest Beat Office, Rani	26°01'55.19"N, 91°34'51.12"E	300000	
		City Plantation Range	Repairing of Old Assam Type House	Chakardeo Medicinal & Aromatic Plants Garden, Chakardeo	26°06'36"N, 91°38'47"E	200000
Total						2500000

Sl. No.	Name of Division	Name of Range	Name of building	Location	GPS Co-ordinates	Estimated amount
22	Karimganj SF Divn.	Karimganj SF Beat	Repairing of Mali Barrack	Batarashi, Karimganj	N 24°51' 47.0"E 92°20' 3.0"	300000
		Karimganj SF Beat	Repairing of Grade-IV Quarter (2nos.)	Batarashi, Karimganj	N 24°51' 48.0" E 92°20'4.0"	300000
		R.K. Nagar SF Range	Repairing of Forester-I Quarter	Ramkrishna Nagar	N 24°33' 59.0"E 92°28' 4.0"	200000
		Patharkandi SF Range	Repairing of Forester-I Quarter	Duhalia	N 24°37' 25.09"E 92°21' 45.72"	300000
Total						1100000
23	Nalbari SF Divn.	Dalgaon	Repairing of Range Officer's Quarter	Dalgaon SF Range Office Campus	N 26.554015 E 92.199514	1000000
		Rangia	Repairing of Forester's Quarter	Nbhitarkhola	N 26.29000 E 91.72916	500000
Total						1500000
LASFC, Bongaigaon						
24	Goalpara SF Divn.	Goalpara SF Divn.	Repairing of Staff Quarter-1	Bhalukdubi	26°08'25.52"N 90°36'19.43"E	1150000
		Goalpara SF Divn.	Repairing of Staff Quarter-2	Bhalukdubi	26°08'27.87"N 90°36'22.14"E	1150000
		Dudhnoi SF Range	Repairing of Staff Quarter-3	Dudhnoi	25°58'23.44"N 90°48'37.61"E	1225000
Total						3525000
25	Barpeta SF Division		Repairing of Deputy Ranger Quarter	DFO, SF office complex, Barpeta	N26°19'53'82" E091°00'56'38"	250000
			Repairing of Range Office building	Barpeta Road SF Range, Barpeta Road	N26°50'16'86" E090°96'06'78"	250000
Total						500000
PCCF (WL)						
26	Guwahati WL Divn.	Pobitora Wildlife Range	Repairing of Forest Guard Barrack I & II (New)		N-26.24409° E-92.048542°	3500000
		Amchang Wildlife Range, Bonda	Repairing of Forest Guard Qtr.	Range H.Q.	N-26°11'13.6" E-91°51'22.8"	400000
			Repairing of Forest Guard Qtr.	Range H.Q.	N-26°11'12.1" E-91°51'22.9"	200000
		Khanapara Wildlife Range, 10 th Mile Jorabat Assam	Repairing of Forest Battalion Barrack	Range HQ	N-26°07'14.9" E-91°50'23.1"	500000
			Forest Guard Barrack	Range HQ	N-26°07'14.9" E-91°50'23.1"	500000
	Deepar Beel Wildlife Range	Repairing of Forest Guard Quarter (Type A)	Range H.Q.	N-26°06'38.0" E-91°39'00.0"	500000	
Total						5600000
27	Tinsukia WL Divn.	Saikhowa WL Range	Repairing of Forest Guard Quarter (4 Nos)	Saikhowa WL Range (H/Q)	27°45'04.3"N 95°33'48.8"E 27°45'04.9"N 95°33'51.6"E 27°45'04.5"N 95°33'50.0"E 27°45'04.7"N 95°33'50.6"E	800000
			Repairing of Forester-I Quarter	Dighaltarang Beat Office		250000
			Repairing of 3 nos. Forest Guard	Dighaltarang Beat Office	27°36'30.1"N 95°23'41.2"E 27°36'30.1"N 95°23'41.1"E 27°36'29.9"N 95°33'40.9"E	600000
		Guijan W/L Range	Repairing of AFPF Barrack	Guijan Range H/Q		300000
Total						1950000
		Crime Investigation Range	Repairing of AFPF Barrack 2	Range HQ, Panibharal	N-26.70652 E-93.15045	1200000
			Repairing of AFPF Barrack 1		N-26.70668 E-93.15034	1200000
		Central Range	Repairing of Range Officer Qtr.	Panibharal	N-26.70669 E-93.15013	2400000

Sl. No.	Name of Division	Name of Range	Name of building	Location	GPS Co-ordinates	Estimated amount
28	Biswanath WL Divn.	Crime Investigation Range	Repairing of SRPF Barrack	Biswanath Ghat	N-26.658502 E-93.170267	60000
			Repairing of Fr. Qtr.2	Range HQ, Panibharal	N-26.70670 E-93.14963	70000
			Repairing of Fgd. Quarter2		N-26.70642 E-93.14968	60000
			Repairing of Fgd. Qtr.1		N-26.70630 E-93.14973	60000
			Repairing of Fr. Qtr.1		N-26.70670 E-93.14965	70000
			Repairing of Range Officer Qtr.		N-26.70667 E-93.14986	150000
Total						5270000
RE&WP, Assam						
29	Genetic Cell Divn.	Western Assam Genetic Range	Repairing of Range Office cum residential building	Rani under Kamrup rural Dist.	Latitude-26.009361 Longitude-91.555899	755000
30	Silviculturist, Assam	Basistha Silviculture Range	Repairing of Forest Guard Quarter	Basistha	N-26.10105 ⁰ E-091.79164 ⁰	1150000
		Basistha Silviculture Range	Repairing of Forester-I Quarter	Basistha	N-26.10136 ⁰ E-091.79148 ⁰	1450000
		Jeypore Silviculture Range	Repairing of Forest Guard Quarter	Hi-Tech Nursery, Bagapani Digboi	N-27.399172 ⁰ E-095.616391 ⁰	1050000
		Jeypore Silviculture Range	Repairing of Forest Guard Quarter	Lakhipathar	N-27.406697 ⁰ E-095.565502 ⁰	1100000
		Rani Silviculture Range	Repairing of Forester-I Quarter	Rani Range	N-26 ⁰ 01'.51.17" E-091 ⁰ 34'33.43"	1210000
		Rani Silviculture Range	Repairing of Forest Guard Quarter	Rani Range	N-26 ⁰ 01'51.74" E-091 ⁰ 34'34.66"	1030000
Total						6990000
31	Assam Forest Guard School, Makum		Repairing of Forester Quarter	do	N 27 ⁰ 29'10.8" E 95 ⁰ 26'17.5"	120000
			Repairing of Forester Quarter	do	N 27 ⁰ 29'8.1" E 95 ⁰ 26'17.0"	100000
			Repairing of Quarter No.2	do	N 27 ⁰ 29'8.2" E 95 ⁰ 26'23.2"	120000
			Repairing of Quarter No.3 & 4	do	N 27 ⁰ 29'8.7" E 95 ⁰ 26'23.2"	120000
Total						460000
32	WPO, Upper Assam Circle, Jorhat	Nil	Repairing of R.Officer Quarter	Borbheta Forest Colony	N-26 ⁰ 43'903" E-94 ⁰ 12'210"	1200000
		Nil	Repairing of Forester-I Quarter No.1	do	N-26 ⁰ 43'945" E-94 ⁰ 12'134"	1200000
		Nil	Repairing of Forester-I Quarter No.2	do	N-26 ⁰ 43'947" E-94 ⁰ 12'122"	1200000
Total						3600000
33	Govt. T.T. & S. Plant Divn., Makum		Repairing of Staff Quarter No.10	do	N 27 ⁰ 29'1.2" E 95 ⁰ 26'15.8"	280000
			Repairing of Staff Quarter No.9	do	N 27 ⁰ 29'1.3" E 95 ⁰ 26'16.5"	250000
			Repairing of Staff Quarter No.24	do	N 27 ⁰ 29'1.6" E 95 ⁰ 26'21.1"	260000
			Repairing of Staff Quarter No.19	do	N 27 ⁰ 29'2.6" E 95 ⁰ 26'15.9"	250000
			Repairing of Staff Quarter No.8	do	N 27 ⁰ 29'4.0" E 95 ⁰ 26'17.6"	280000
			Repairing of Staff Quarter No.1	do	N 27 ⁰ 29'8.9" E 95 ⁰ 26'16.8"	260000
	Repairing of Staff Quarter No.25	do	N 27 ⁰ 29'1.7" E 95 ⁰ 26'21.9"	250000		
Total						1830000
Grand Total						109294849



GOVT. OF ASSAM
ENVIRONMENT & FORESTS DEPARTMENT
OFFICE OF THE DIVISIONAL FOREST OFFICER: DIBRUGARH DIVISION:
DIBRUGARH

E-mail: dfo.t.dibrugarh@gmail.com & dfo-t-dibrugarh@gov.in

Letter No: A/GC/87/W.P./Cane/2024/ 1293-95

Dt: 09/04/2024

From: Shri B V Sandeep, IFS
Divisional Forest Officer
Dibrugarh Division

To,

The Addl. Principal Chief Conservator of Forests and
Chief Executive Officer, State CAMPA,
Assam, 1st Floor, Aranya Bhawan,
Panjabari, Guwahati -37

Sub:- Regarding – submission of the Estimate for Consultancy Project on Assessment of Cane in Dihingmukh R.F. under Dibrugarh Division, Dibrugarh.

Ref:- The Director, ICRF, Rain Forest Research Institute, Jorhat's letter No. GCR/2017/2-83/Consultancy/416 dtd. 05-07-2023.

Sir,

With reference to the subject cited above, I have the honour to forward herewith the estimate for Consultancy Project on Assessment of Cane in Dihingmukh R.F. under Dibrugarh Forest Division, Dibrugarh received from the Director, ICRF, Rain Forest Research Institute, Jorhat for favour of his kind perusal and approval of the estimated amount of fund.

This is for favour of your kind information and necessary action.

Encl:- As stated above.

Yours faithfully,
SANDEEP VENKATA BENDI
Divisional Forest Officer
Dibrugarh Division

Copy to:-

- 1) The Addl. Principal Chief Conservator of Forests (T), Upper Assam Zone, Jorhat for favour of his kind information and necessary action.
- 2) The Conservator of Forests, Eastern Assam Circle, Jorhat for favour of his kind information and necessary action.

SANDEEP VENKATA BENDI
Divisional Forest Officer
Dibrugarh Division

Memo No: B/GC/87/W.P./Cane/2024/ 2295

Dt: 09/04/2024

Copy to the Director, ICRF, Rain Forest Research Institute, Jorhat for favour of his kind information and necessary action. This has a reference to his letter no. cited under reference.

SANDEEP VENKATA BENDI
Divisional Forest Officer
Dibrugarh Division



भा. वा. अ. शि. प. - वर्षा वन अनुसंधान संस्थान
ICFRE-RAIN FOREST RESEARCH INSTITUTE
भारतीय वानिकी अनुसंधान एवं शिक्षा परिषद
Indian Council of Forestry Research & Education
(पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय के अधीनस्थ
एक स्वायत्त परिषद)
(An Autonomous body of Ministry of Environment,
Forest & Climate Change, Govt. of India)
पो. बॉक्स नं. 136, देववन, जोरहाट - 785001, असम
Post Box No. 136, Deovan, Jorhat-785001, Assam



No. GCR//2017/2-83/Consultancy/ 416

Dated the 5th July, 2023

To,

Shri B. V. Sandeep, IFS
Divisional Forest Officer,
Dibrugarh Division, Dibrugarh, Assam

Sub: Submission of Consultancy Project on Assessment of Cane in Dihingmukh RF under
Dibrugarh Forest Division, Dibrugarh, Assam

Ref: Your Office letter No. B/GC/87/2023/3846-47 dt the 12th June, 2023

Sir,

With reference to your office letter no cited above, by which ICFRE-RFRI was asked to provide technical assistance to assess the Cane resources in Dihingmukh RF under Dibrugarh Forest Division, Dibrugarh, Assam. In this regard, a research team from ICFRE-RFRI had visited the Dihingmukh RF on 20/06/2023 for pilot survey. ICFRE-RFRI is hereby expressing consent for providing technical assistance to the said task. At first phase, assessment will be made in 100 hectares of Cane growing areas in adjacent to Madhupur village under the Dihingmukh RF.

The cost of providing technical assistance in the said work is estimated at Rs. 4,97,656 (Rupees four lakhs ninety seven thousands, six hundred and fifty six) only including GST as per ICFRE norms. Detailed break- up of the same is given below:

S/no	Component	Amount (Rs.)
A	Expenses	
1	Cost of Man days of official deployed a. Internal consultant (Sc D and equivalent @ Rs. 3000/- for 30 days) b. Internal consultant(Technical officer @ Rs 2000 for 30 days	1,50,000
2	Cost of physical inputs/services/utilities/consumable	30,000
3	Travel expenses (POL/TA-DA)	1,22,000
4	Contingencies (5% of 1-3)	15,100
5	Total expenses (1-4)	3,17,100
B	Intellectual fee (33%)	1,04,643
C	Subtotal	4,21,743

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	GST(18%)	75,913
D	Grand Total	4,97,656

The duration of completion of assigned task *i.e.* submission of final report on "Assessment of Cane resources in Dihingmukh RF under Dibrugarh Forest Division, Dibrugarh, Assam" will be in 6 month from the acceptance of financial proposal under the following conditions:

1. ICFRE-RFRI will prepare technical report on assessment of 100 hectare of Cane area providing total stock and harvestable stems and will be submitted to DFO, Dibrugarh Forest Division, Dibrugarh Assam.
2. Any publication arising from the assessment work will be published in joint authorship of ICFRE-RFRI and Forest Division, Dibrugarh, Assam
3. 1st installment (50%) of the total cost to be paid along with the acceptance of financial proposal, 2nd installment (30% of the total cost) after submission of draft report and final installment (20% of the total cost) to be paid after acceptance of final report. In case of any eventuality, extension of the duration will be on mutually agreed terms and conditions.

Thanking you.

Yours faithfully,

Ajit K. Borah
5/7/2023

(Dr. R.K. Borah)

Director

निदेशक/Director

भा.वा.अ.प्रि.प.-वर्षा वन अनुसंधान संस्थान
ICFRE-Kain Forest Research Institute
जोरहाट, असम/Jorhat, Assam

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**An integrated conservation initiative of
turtles emphasising on turtles in temple
ponds of Assam**



Project An integrated conservation initiative of turtles emphasising on turtles in temple ponds of Assam

Introduction

Turtles came into existence about 220 million years ago, in the late Triassic Era. They were the first of the living reptilian group to appear in fossil records. Turtles and tortoises are amongst the most threatened groups of vertebrates on this planet. Of the 351 species of turtles, more than half are facing threat of extinction. Infact, turtles are the most threatened group of vertebrates facing almost equal amount of threat as primates, much more at risk of extinction than birds, other mammals, amphibians, or sharks. Apart from environmental factors and habitat degradation, turtles also have to face the additional threat of illegal trade and human consumption. They are used as pets and are also part of traditional medicines. In India, 29 species of turtles have so far been recorded, out of which 21 species are found in Assam. Unfortunately, due to consumption of turtle meat and eggs, silt mining, degradation and encroachment of wetlands, change in flooding pattern etc. are having a disastrous impact on turtle population. Out of the twenty species recorded from Assam, 70% of species are threatened with extinction.

Turtles are ectotherms, i.e., their body temperature depends on external sources, such as sunlight or a heated rock surface. Thus, there is a constant need on the part of the turtles to bask for maintaining optimal metabolic activities, to defy parasitic infestation and to produce vitamin D. Being ectotherms, their body temperature remains close to the external environmental temperature and turtles, therefore, cannot remain active during extreme temperatures. Hence, aestivation in summer and hibernation in winter is common amongst turtles in seasonally hot and cold climates, respectively. The turtles have various types of dietary habits. They may be herbivorous, feeding on large array of plant materials. Tortoises, being carnivorous, feed on live or dead animals (most aquatic soft-shelled turtles), but mostly, they are omnivorous.

Importance of turtles

1. In its ecosystem, turtle serves both as prey and predator. Thus, they are very important for balance of ecosystem.
2. Softshell Turtles are scavengers and thus help in cleaning of aquatic ecosystem
3. Bottom dwelling turtles such as Indian narrow-headed softshell turtle help in release of minerals locked in river beds.
4. In many aquatic ecosystems, turtles are the keystone species.
5. Turtles control aquatic weeds like water hyacinth which not only threatens to clog the water channels but also reduces the sun ray penetration in freshwater system, reducing the productivity.

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6. The turtle plays a major role in seed dispersal and also controlling weeds. Seeds of several species of plants require passage through the system of turtles, for germination.

Threats faced by turtles

1. Human consumption of turtle meat and eggs, pet trade and trade for Chinese medicines.
2. Lack of nesting space and often destruction of nest and eggs due to sand mining and construction of dam.
3. Seasonal flood and erosion in river Brahmaputra destroys nests.
4. Pollution of river and wetlands through industrial discharges etc.
5. Most importantly, lack of knowledge and interest amongst masses is making the situation worse.

Turtles and temple ponds of Assam

Turtles are also part of different cultures around the globe. Due to their long lifespan, they are a symbol of longevity and stability. Hindus believe turtles to be an incarnation of Lord Vishnu- "Kurma Avatar", hence revere them. Even Hindu clan names are derived from turtle ancestors. Religious shrines in this region also accommodate turtles in their ponds. The turtles generally make their way to these ponds by way of devotees. It is seen that devotees donate turtles to a pond when a child is born in their family, with a belief that the new born attains a long life as that of the turtle. The turtles in these ponds are not harmed due to the religious ideologies associated with them. Even feeding these turtles is believed to be a noble act.

Till date we have recorded 29 such ponds from the state of Assam some of the important ones are Gorokhiya Gosai Than, Sorbhog; Haragauri temple, Hajo; Hayagriva Madhava Temple, Hajo; Ugratara Temple, Guwahati; Nagshankar Temple, Sonitpur; Deopani Temple, Karbi Anglong; Athkhelia Namghar, Golaghat; Barokhelia Namghar, Golaghat.

These community ponds harbour even the most threatened species such as Black Softshell turtle which is thought to be extinct in the wild and are only limited to these temple ponds. These ponds apart from being a repository of turtles also act as a laboratory for conducting research on various aspects of turtles and also help educate people. Turtles, of late, have become such a rarity that for a common man these temple ponds are the only place where they can see a turtle.

Since, turtles in temple ponds are conserved on religious grounds, thus, the biological requirements of the turtles are often overlooked, resulting in poor living standards for turtles in these temple ponds.

Some of the important shortcomings of these temple ponds are:

1. The concretized boundary of the pond in the name of beautification not only affects the health of the turtle but brings about breeding failure because of lack of egg laying space.
2. Being an ectothermic animal, turtle needs sunlight to regulate metabolism. Unfortunately, there are no such basking spots available in these ponds.
3. Turtles are fed non-natural food such as bread, wheat balls etc. which alters their biology.

4. These ponds have an excellent potential for restocking wild population through captive breeding programme. Partial success is often achieved through successful captive breeding programme. But when it comes to the release of hatchlings into the wild, it is often seen that stake-holders do not agree to the offer citing religious grounds.

A checklist of turtles of Assam, India

Family	Common Name	Scientific Name	IUCN relist	Indian Wildlife Protection Act Schedule
Geomydidae	Assam box turtle	<i>Cuora praschagi</i>	Not Evaluated	II
Geomydidae	Keeled box turtle	<i>Cuora mouhotii</i>	Endangered	I
Geomydidae	Asian leaf turtle	<i>Cyclemys gemeli</i>	Near Threatened	II
Geomydidae	Spotted pond turtle	<i>Geoclemys hamiltonii</i>	Endangered	I
Geomydidae	Crowned river turtle	<i>Hardella thurjii</i>	Endangered	I
Geomydidae	Tricarinate hill turtle	<i>Melanochelys tricarinata</i>	Endangered	I
Geomydidae	Indian black turtle	<i>Melanochelys trijuga</i>	Least Concern	II
Geomydidae	Indian eyed turtle	<i>Morenia petersi</i>	Endangered	I
Geomydidae	Brown roofed turtle	<i>Pangshura smithi</i>	Near Threatened	II
Geomydidae	Assam roofed turtle	<i>Pangshura sylhetensis</i>	Critically Endangered	I
Geomydidae	Indian tent turtle	<i>Pangshura tentoria</i>	Least Concern	I
Geomydidae	Indian roofed turtle	<i>Pangshura tecta</i>	Vulnerable	I
Testudinidae	Elongated tortoise	<i>Indotestudo elongata</i>	Critically Endangered	I
Testudinidae	Asian giant tortoise	<i>Manouria emys</i>	Critically Endangered	I
Testudinidae	Impressed tortoise	<i>Manouria impressa</i>	Endangered	II
Trionychidae	Southeast Asian softshell turtle	<i>Amyda ornata</i>	Not Evaluated	II
Trionychidae	Narrow-headed softshell turtle	<i>Chitra indica</i>	Endangered	I
Trionychidae	Indian flap-shelled turtle	<i>Lissemys punctata</i>	Vulnerable	I
Trionychidae	Ganga soft-shell turtle	<i>Nilssonina gangetica</i>	Endangered	I
Trionychidae	Indian peacock softshell turtle	<i>Nilssonina hurum</i>	Endangered	I
Trionychidae	Black soft-shell turtle	<i>Nilssonina nigricans</i>	Critically Endangered	I

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Project Justification

Problem: Most of the turtle species in Assam are threatened with extinction.

- **Details:** Due to various developmental activities and other anthropogenic threats, turtle populations are decreasing, and their nesting spots are degraded.
- **Solution:** The project will establish Turtle Conservation Facilities to provide a controlled environment for breeding and nurturing turtle hatchlings, ensuring their survival and eventual reintroduction into the wild.

Problem: Temple ponds conserve turtles on religious grounds but do not account for the biological needs of the turtles.

- **Details:** While temple ponds offer some protection, they often lack proper nesting, basking, and feeding facilities, leading to poor health and low reproductive success among the turtles.
- **Solution:** The project will develop the infrastructure of five temple ponds to include proper breeding and basking facilities, ensuring that the biological needs of the turtles are met.

Problem: There is a need to revive the turtle population in the wild.

- **Details:** Temple-bred turtles often do not survive well in the wild due to lack of proper nurturing and preparation for release.
- **Solution:** By nurturing temple-bred turtles in specialized facilities, the project will ensure that these turtles are healthy and strong enough to be released into the wild, thereby helping to revive the turtle population in their natural habitat.

Problem: Lack of data for informed decision-making in turtle conservation.

- **Details:** There is insufficient data on the movements, behavior, and survival rates of released turtles, which hampers effective conservation planning.
- **Solution:** The project will include a comprehensive monitoring program using advanced instruments and dedicated manpower to track and study the released turtles. This will provide vital data to inform future conservation action plans for turtles in Assam.

Problem: Degradation of natural habitats and loss of nesting sites.

- **Details:** The natural habitats and nesting sites for turtles are being degraded due to urbanization, pollution, and human interference.



- **Solution:** The project will work on habitat restoration in and around the selected temple ponds, creating suitable conditions for turtles to nest and thrive.

Problem: Limited public awareness and involvement in turtle conservation.

- **Details:** There is a lack of awareness among the local population about the importance of turtle conservation and the steps they can take to help.
- **Solution:** The project will include an extensive community engagement and education component to raise awareness and encourage local participation in conservation efforts.

Problem: Insufficient veterinary care and treatment facilities for injured or sick turtles.

- **Details:** Many turtles suffer from injuries or illnesses that go untreated due to a lack of proper veterinary care.
- **Solution:** The project will establish a housing and treatment facility, equipped with the necessary medical supplies and staffed by trained veterinarians to provide care for injured and sick turtles.

Problem: Potential hybridization among closely related turtle species in temple ponds.

- **Details:** Hybridization can occur among closely related turtle species living in close proximity, which may affect the genetic purity and conservation status of the species.
- **Solution:** The project will incorporate a genetic study component to assess the extent of hybridization and its implications, thereby contributing to more effective conservation strategies.

Project Objectives

1. Develop infrastructure of five temple ponds to support turtle conservation.
2. Create facility for hatched turtle to nurture them till they are ready to be released
3. Employ a Research Associate to oversee the project.
4. Equip the facility with instruments and manpower to monitor released turtles.
5. Generate genetic blueprint of turtles living in temple pond
6. Conduct genetic studies to assess hybridization among turtle species in temple ponds.

Methodology

1. **Turtle Conservation Facilities:**
 - **Construction of Incubation Facilities:**

- **Site Preparation:** Identify and clear appropriate sites for the incubation facilities.
- **Design and Layout:** Design the incubation facilities with separate rooms for egg incubation, hatchling care, and quarantine areas for diseased or injured turtles.
- **Construction:** Build the facilities using durable, eco-friendly materials. Ensure proper ventilation, temperature control, and humidity levels suitable for turtle eggs.
- **Equipment Installation:** Install incubation chambers, temperature and humidity control systems, and monitoring devices.
- **Development of Turtle Stocking Facility:**
 - **Hatchling Housing:** Design and construct tanks and enclosures to house hatchlings for up to one year. These should mimic natural habitats, including water, basking areas, and hiding spots.
 - **Feeding and Maintenance:** Develop protocols for feeding hatchlings a balanced diet and maintaining clean water conditions.
- **Housing and Treatment Facility:**
 - **Design and Construction:** Build a facility with separate enclosures for diseased or injured turtles. Include treatment rooms equipped with veterinary supplies.
 - **Staff Training:** Train staff and veterinarians in turtle care, handling, and medical treatments.

2. Infrastructure Development at Temple Ponds:

- **Pond Selection and Assessment:**
 - **Initial Survey:** Conduct a detailed survey of potential temple ponds (Gorokhiya Gosai Than, Haragauri temple, Hayagriva Madhava Temple, Ugratara Temple, Nagshankar Temple) to assess their current conditions and identify necessary improvements.
 - **Stakeholder Consultation:** Engage with temple authorities, local communities, and conservation experts to gather input and secure cooperation.
- **Breeding and Movement Facilities:**
 - **Guard Wall Modification:** Remove concrete boundaries that hinder turtle movement. Replace them with natural riverine sands to facilitate nesting.
 - **Nesting Areas:** Create designated nesting areas with soft, sandy substrates to encourage natural breeding behaviors.
- **Basking Structures:**

- **Design and Installation:** Construct bamboo basking platforms (30x20 feet) in each pond. Ensure the platforms are sturdy, easily accessible, and positioned to receive adequate sunlight.
 - **Sun Exposure Management:** Trim or remove vegetation that may obstruct sunlight from reaching the basking platforms.
 - **Water Quality Management:**
 - **Water Testing Kits:** Regularly monitor water quality parameters such as pH, temperature, dissolved oxygen, and contaminants.
 - **Water Treatment:** Implement measures to treat and maintain optimal water quality, including aeration systems, biofilters, and regular cleaning schedules.
3. **Research and Monitoring:**
- **Hiring a Reptile Consultant:**
 - **Job Description:** Define the role and responsibilities of the Research Associate, including overseeing the project, conducting research, and coordinating with stakeholders.
 - **Recruitment Process:** Advertise the position, review applications, conduct interviews, and hire a qualified candidate.
 - **Training:** Provide initial and ongoing training in turtle conservation, research methodologies, and project management.
 - **Monitoring Instruments and Manpower:**
 - **Instruments Needed:**
 - **GPS Trackers:** Equip released turtles with GPS trackers to monitor their movements and gather data on their behavior and habitat use.
 - **Water Quality Testing Kits:** Regularly test water parameters to ensure a healthy environment for the turtles.
 - **Temperature Monitors:** Install temperature monitors in ponds and enclosures to ensure optimal conditions for turtle health.
 - **Camera Traps:** Set up camera traps around nesting and basking sites to monitor turtle activities and identify potential threats.
 - **Telemetry Equipment:** Use radio telemetry to track and study turtle movements and habitat preferences.
 - **Data Loggers:** Deploy data loggers to continuously record environmental parameters such as water temperature, humidity, and light exposure.
 - **Manpower:**
 - **Field Technicians:** Hire field technicians to assist with monitoring, data collection, and maintenance of equipment.

- **Data Analysts:** Employ data analysts to process and interpret the data collected from various monitoring instruments.
- **Community Liaison Officers:** Recruit officers to engage with local communities, conduct educational programs, and facilitate community involvement in conservation efforts.

4. Genetic Study on Hybridization:

- **Sample Collection:**
 - **Capture-Release Protocol:** Capture turtles from temple ponds using non-invasive methods and collect tissue samples (e.g., faeces) for genetic analysis.
 - **Tagging and Identification:** Tag sampled turtles with unique identifiers to track individual turtles and avoid re-sampling.
- **Laboratory Analysis:**
 - **DNA Extraction:** Extract DNA from collected tissue samples using standard protocols.
 - **Genetic Markers:** Use genetic markers (e.g., microsatellites, mitochondrial DNA) to analyze the genetic diversity and identify potential hybridization events.
 - **Data Interpretation:** Compare genetic data across different turtle populations to assess the extent of hybridization and its impact on conservation efforts.
- **Reporting and Recommendations:**
 - **Analysis Report:** Prepare a detailed report on the findings of the genetic study, including recommendations for managing hybridization and maintaining genetic diversity.
 - **Conservation Action Plan:** Incorporate genetic study findings into the overall conservation action plan, ensuring that strategies are based on sound genetic data.

5. Community Engagement and Education:

- **Awareness Campaigns:** Develop and implement awareness campaigns to educate local communities about the importance of turtle conservation and their role in protecting turtle populations.
- **Workshops and Training:** Conduct workshops and training sessions for community members, temple authorities, and local stakeholders on turtle conservation practices and monitoring techniques.

- **Educational Materials:** Create and distribute educational materials (e.g., brochures, posters, videos) to raise awareness and promote community involvement in conservation efforts.

6. Time frame: 5 years

7. Budget

1. Turtle Conservation Facility (Rs 12 lakh):

- **Construction of Incubation, Stocking and treatment facility:** Rs 12 lakh

2. Temple Pond Infrastructure Development (Rs 16 lakh):

- **Modification of Guard Walls and creation of nesting spot:** Rs 10 lakh
- **Construction of Basking Platforms:** Rs 6 lakh

3. Salary for Reptile Consultant (Rs 36 lakh):

- **Salary for 5 years:** Rs 36 lakh (Rs 60,000/month for 5 years)

4. Monitoring Instruments and Manpower (Rs 7.81 lakh):

- **GPS Trackers:** Rs 1 lakh
- **Water Quality Testing Kits:** Rs 1 lakh
- **Temperature Monitors:** Rs 0.5 lakh
- **Telemetry Equipment:** Rs 3 lakh
- **Data Loggers:** Rs 0.5 lakh
- **Manpower (Field Technicians, Data Analysts, Community Liaison Officers):** Rs 1.81 lakh

5. Genetic Study Component (Rs 2 lakh):

- **Sample Collection and Tagging:** Rs 0.5 lakh
- **Laboratory Analysis:** Rs 1 lakh
- **Reporting and Recommendations:** Rs 0.5 lakh

6. Contingencies (5 lakh)

Total Budget: Rs 78.81 lakh



Flow chart for turtle conservation initiative



Location wise Permanent CAMPA Nurseries (1.5 ha, 3.0 ha & 5 ha)

Sl No.	Name of Division	Location	1.5 ha	3 ha	5 ha
1	Kamrup East Divn.	Rani R.F., Rani Range	1		
2	Goalpara Divn.	Solmari, Goalpara Range			1
3	North Kamrup Divn.	Ketekibari, NR Hajo	1		
4	Karimganj Divn.	Chargula, Duhalia Range	1		
5	Cachar Divn.	Barmannagar, Hawaithang Range	1		
		Lalpani, Jirighat Range, Lakhipur		1	
6	Digboi Divn.	Kotha, Lekhapani Range	1		
7	Doomdooma Divn	Dangori RF, Kakopathar Range	1		
8	Jorhat Divn.	Lohpohia, Jorhat Range			1
9	Sonitpur East Divn.	Rangamuri, Pabhoi Range	1		
10	Sonitpur West Divn.	Dharikati Charduar Range		1	
11	Lakhimpur Divn.	Miritoop, Japisajia	1		
12	Nagaon South Divn.	Haldhiati, JV Range	1		
13	Dhemaji Divn.	Jiadhol, Dhemaji range	1		
14	Baksa Divn.	Batabari Range HQ	1		
15	Parbatjorha Divn.	Rajapara, Khoraghat Range	1		
16	Dhansiri Divn.	Lailangpara	1		
17	Kokrajhar SF Divn.	Bedlangmari, SF Account Beat Kokrajhar	1		
18	Kachugaon Divn.	Nabinagar, Central Range	1		
		Sapkatha, Gosaigaoh Depot Range		1	
19	Southern Afftn. Divn.	Jorai, HQ Beat		1	
20	Nalbari SF Divn.	Chaudhurypara, Kalaigaon under Mangaldoi SF Beat	1		
21	Guwahati SF Divn.	Sonapur Range, HQ	1		
22	Karimganj SF Divn.	Akaidam, Patharkandi SF Range	1		
23	Aie-Valley Divn.	Kakoijana, Abhayapuri Range	1		
24	Dhubri Divn.	Srigram R.F. Salkocha Range	1		
25	Bongaigaon SF Divn.	Abhayapuri, Abhayapuri Range	1		
26	Goalpara SF Divn.	HQ, SF Beat	1		
27	Barpeta SF Divn.	Saibari, Koklabari SF Beat	1		
28	Nagaon SF Divn.	Rowmari (Missa), Samuguri SF Range	1		
		Manipur, Morigaon		1	
29	Lakhimpur SF Divn.	Padumoni, Dulung R.F.	1		
30	Dibrugarh SF Divn.	Lahowal Polytechnic Campus, Bokul, Dibrugarh SF Range	1		
31	Sivasagar SF Divn.	Sola RF, Saraideu Range, Sonari	1		
	Total		27	5	2

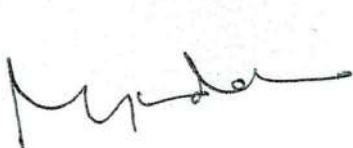
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**Minutes Vehicle Purchase Committee constituted as per guideline issued by National CAMPA Vide OM
Dtd 12-01-2024 Under the Chairmanship of PCCF & HoFF Assam on 08-02-2024 , 3.00pm At Aranya
Bhawan , Guwahati**

Members Present As per annexure X

The Chairman, PCCF & HoFF, Assam initiated the meeting and held a detailed discussion with the members on the requirement of vehicles for Patrolling and filed duty. The following details came up during discussion

- Presently the department is having a acute shortage of vehicles at Range and Beat level across Assam in the Department
- During last 20 years, major vehicle purchase and induction in field was done only twice thanks to AFD aided project APFBC during 2015 and 2022. However these vehicles were grossly inadequate in numbers to meet the needs of ranges beats Etc. These vehicles helped to meet the basic requirement Division HQ level at Divisional level to certain extent
- Assam is sharing borders with many NE states and large part of RF is located along inter-state borders which had faced and have been facing increasing threat of encroachment
- Most of the Districts in Assam is intensely affected by Man Animal Conflicts esp. Human Elephant Conflicts apart from Leopard etc
- Assam Forest Department had introduced the separate Forest Force by name Assam Forest Protection Force (AFPF) in line with police to strengthen the hands of front line patrolling teams. The two AFPF battalions with HQ at Guwahati (1st) and Sekoni near Kaziranga (2nd) have been functioning for quite long time
- Recently Assam Forest Department inducted a huge force of freshly recruited frontline staff during 2023 to fill the vacancies and strengthen the force the Details as below
 - 1260 Nos of Fgd
 - 261 Nos of Fr-I
 - 240 nos of AFPF personnel for 1st Battalion , 130 nos for 2nd Battalion
 - Further 3rd Battalion of AFPF with HQ at Lakhimpur was also established in the year 2023 and having sanctioned strength of 1115 personnel
- Further 11 nos of Special Police Commando groups with 38 personnel each is being deployed at various Divisions and border Forest to further enforce the patrolling
- Therefore it is very critical for the Department to provide adequate Vehicles for supporting the deployment and movement of the forest and police personnel for various kinds of duties
- Recently during Jan 2024 data on Requirement of new vehicles for the Department at State level was collected by the Department. The data was sought from various levels Starting from Range, Division, Circle, Zone, other wings of the department
- The brief Abstract of the Data is given Below:



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ABSTRACT

Sl. No.:	Office/Range	Total	4 Wheeler	2 Wheeler	Bus/Truck
1	Zone	6	3	3	
2	Circle	14	10	4	
3	Division HQ	108	76	29	3
4	Range	396	248	137	9
5	AFPF	30	21	9	
6	Others	2	1	1	
Total		556	359	183	12

Council Area

Sl. No.	Office/Range	Total	4 Wheeler	2 Wheeler	Bus/Truck
1	Zone	2	2		
2	Division HQ	26	21	5	
3	Range	120	104	15	1
Total		148	127	20	1

Grand Total= **499** 4 Wheeler
 203 2-Wheeler

As per the data collected above, a self-explanatory brief note was placed before the Vehicle purchase Committee by the CCF & Nodal Officer (FCA)

The Committee after Deliberations decided to recommend for purchase of the field vehicles in a phase wise manner to fill the existing gaps as per data collected. Therefore in the **First phase**, It is proposed to procure 128 no of 4 wheel vehicles for immediate deployment. As per guidelines, the committee proposes to purchase following category, Type and models and budget requirement

Sl No	Category & Manufacturer	Model	No of Units	Unit Price in Rs Lacs	Total Amount Rs Lacs
A. Light Utility Vehicles					
1	Mahindra & Mahindra	Bolero	90	12.10	1089.00
2	Mahindra & Mahindra	Scorpio	29	19.00	551.00
B. Medium Vehicle					
3	Force Motors	Force Traveller	5	13.00	65.00
4	TATA	407 Truck	4	11.00	44.00
GRAND TOTAL (128 Nos)					1749.00

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The source of funds recommended to be utilized for the above required budget by the committee include

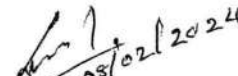
- i. 50 % Over Head Cost being charged as part of CA Scheme in FC proposals as per Govt. of Assam Notification FRS.134/94/Pt.I/45 Dtd 19-07-2000 and presently lying with CAMPA which is meant for purchase of vehicles and other monitoring activities
- ii. NPV
- iii. Rs 6.4145 Cr Provided by the NHPC as per the IPA No 8-100/2002-FC Dtd 10.6.2003 Condition No Xii. " Half percent of the project cost shall be transferred to the State Forest Dept for carrying out different Forestry / wildlife activities in addition CA, etc" and being kept temporarily in the State Ad Hoc CAMPA AC 520101263743434 Corporation Bank CGO campus Lodhi Road , New Delhi on 31st Jan 2021 vide UTR No SBIN421031313559


PCCF & HoFF, Assam


APCCF cum CEO, CAMPA


CCF & Nodal officer (FCA)


Sr.FAO


DCF (CAMPA)




FIRST BATCH

Proposed estimate for 3 months Induction Training for Forester - I Trainees								
Total number of trainees= 80								
Sl. No	Particulars	Unit	Qty	Rate	Amount	Justification	Remarks	Mode of Procurement
1	2	3	4	5	6	7	8	9
Welcome kit for trainees:								
1	a) Welcome kit Pad, Note book, pen-drive, pen, I-card, Back-Pack etc	Set	80	2000	160000	Expenses for welcome kit and procuring of study materials	Based on market Rate	Rate Contract
Tools and Study materials to the Trainees and Institution								
2	a) Binocular	Nos.	85	6000	510000	Expenses of procuring for Trainees and School	Based on market Rate	GeM/OCB
	b) Books on Wildlife & Forestry	Set	85	3500	297500	For trainees and School		GeM/OCB
Expenses for Local tour								
3	a) Cost of diesel, M. oil for Govt. School Bus, Camper and Bolero during the time of Local Tour including maintenance of vehicle	LS			60000	Practical for example Field Botany, Survey, Mensuration etc	Based on previous tour experience	OCB
	b) Expenses for hiring of 50 seater ultra bus including cost of fuel, maximum 250 km distance travel per day.	Days	5	15000	75000		Based on market Rate	Rate Contract
Expenses for 12 days Educational Tour inside Assam								
4	a) Cost of diesel, M oil etc. for Govt. School Bus, Camper and Bolero including maintenance of vehicle.	LS			200000	Exposure of the trainees towards field exercises, field observations and use of forestry field equipment.	Based on previous tour experience.	OCB
	b) Expenses for hiring of 50 seater ultra bus including cost of fuel, maximum 250 km distance travel per day.	Days	12	20000	240000		Rate Contract	
	c) Hiring charge of vehicle (Bolero/ Scorpio) for the Faculty members including halting charges, Road toll fee etc	Days	12	3500	42000		Rate Contract	
	d) KM wise charges of the hired vehicle including fuel	Kms	2120	14	29680		Rate Contract	
	e) Accommodation charge in different hostels / dormitory / guest houses during Tour for 80 Trainees and 5 nos faculties and other accompanying staffs= 85 units x 11 nights = 935 Stays	Stay	935	1500	1402500		Rate Contract	
	f) Expenses for entry fee, Gypsy safari, Boat safari, Society fee etc in the Orang, Nameri and Dibru-Saikhowa National Park, Kaziranga National Park etc	LS			180000		Based on the existing rate.	OCB
	g) Hiring charge for an additional Driver for the departmental School Bus including his daily khoraki	Days	12	1500	18000		Based on previous tour experience.	Rate Contract

Sl No	Particulars	Unit	Qty	Rate	Amount	Justification	Remarks	Mode of Procurement
1	2	3	4	5	6	7	8	9
	b) Entry fees in different museums and historical monuments		LS		45000	Exposure of the trainees towards field exercises, field observations and use of forestry field equipment	Based on the existing rate	OCB
	c) Miscellaneous and Emergency expenses		LS		30000		Based on previous tour experience	OCB
Honorarium etc. for Guest Lecturer								
5	a) Honorarium for Guest Lecture	Sessions	105	1000	105000	For outsourcing subject matter expert	Based on rate of Assam Administrative Staff College	Rate Contract
	b) Conveyance allowance for Guest Lecture	Sessions	105	500	52500	For incurring travel expenses		Rate Contract
Expenses for Office maintenance and organizing examination with paper evaluation.								
6	a) Expenditure for question paper, answer sheets, printing, ink, stapler, other office stationeries etc.		LS		200000	Expenses for printing of question papers, computer consumable, stationeries, preparation of answer scripts and result sheets	Based on previous experience on conducting Examinations.	Rate Contract
	b) Honorarium to evaluators		LS		20000	Expenses to evaluate the answer scripts		Rate Contract
	c) Refreshment for guest lecturers and evaluators		LS		30000	Expenses to treat the invigilators and evaluators		Rate Contract
	d) Cost of Generator fuel for 90 days (3 months) with maintenance		LS		60000	For avoiding power break-up during training period	Based on previous experience	OCB
Classroom items								
7	a) Writing pens	Nos	50	200	10000	For smooth conduction of classes during training	Based on market Rate	GeM/OCB
	b) Duster	Nos	10	100	1000			GeM/OCB
Sports and Essential items for Trainees, Hostels and Classroom								
8	a) Sports items (Football, Volleyball, Badminton, Cricket, Carrom Board etc.)		LS		50000	For physical fitness & refreshment of the trainees	Based on market Rate	GeM/OCB
Valedictory function (Minister Level)								
	a) Expenditure for organizing Valedictory function (Minister Level) including Hall decoration/Pandal setup, refreshment etc.		LS		200000	Expenses for organising the event	Based on previous experience	OCB
9	b) Cost of Printing of Certificates & Group Photo including eco-friendly folders (80 Passing certificates & 12 Nos. Awardees)	Nos	92	1500	138000	To be presented to the trainees during valedictory function	Based on market Rate	Rate Contract

SL No	Particulars	Unit	Qty	Rate	Amount	Justification	Remarks	Mode of Procurement
1	2	3	4	5	6	7	8	9
	c) Expenses for felicitation to Guests (gamusa, flower bouquet, etc)	LS			10000	Event for Welcome of Dignitaries	Based on market Rate	OCB
	d) Expenses for awards, medals, trophies, etc	LS			50000	Expenses of accolades		GeM/OCB
10	Expenses for Hostel Maintenance like minor repairing electric line, water pipe lines etc	LS			180000	Emergency expenses for minor repairing of electric line, water pipe lines, campus and furniture maintenance etc	Based on earlier records	OCB
Upgradation of Auditorium Hall to Classroom								
	a) LED ceiling mounted Projector with Projection Screen	Set	1	80000	80000	For smooth conduction of classes during training	Based on market Rate	GeM/OCB
11	b) Air Conditioner for the New smart Classroom with Installation (2 Ton 5 star split AC)	Nos	8	75000	600000	For conducting training smooth & comfort which will also prevail suitable temperature condition for the hardwares etc. to be used during training.		GeM/OCB
Girl's & Boy's Hostel Items								
	a) Single sized Iron Bed for trainees	Nos	18	6000	108000	For furnished accommodation of trainees	Based on market rate	GeM/OCB
	b) Single Mattress with Pillow	Nos	28	5000	140000			GeM/OCB
	c) Mosquito net	Pcs	60	500	30000			GeM/OCB
	d) Iron Study Table	Nos	44	7000	308000			GeM/OCB
	e) Steel Alna	Nos	44	2500	110000	For furnished accommodation of trainees		GeM/OCB
	f) Steel Almirah (4.2"x2.6"x1.3")	Nos	40	8000	320000	GeM/OCB		
12	g) Fire extinguisher (CO2 type, 4.5kg) for both Hostels, Kitchens and Classrooms	Nos	6	6000	36000	For safety and security of building and assets		GeM/OCB
	h) Refrigerators (328L, Frostfree, Inverter model) for Girl's & Boy's kitchen	Nos	2	30000	60000	For storage of food items in the kitchens		GeM/OCB
	i) Wooden Dinning chairs for Girl's mess	Nos	24	4000	96000	To compensate the shortage of dinning furniture	GeM/OCB	
	j) Cooking utensils, Mixture grinder, Dishes, glass etc. for Girl's & Boy's Hostel mess	LS			80000	To compensate the shortage of kitchen utensils	GeM/OCB	

Sl. No	Particulars	Unit	Qty	Rate	Amount	Justification	Remarks	Mode of Procurement
1	2	3	4	5	6	7	8	9
	k) Installation of CCTV with provision of 6 cameras (HD 2MP), 1 monitor (24 inch), DVR-1TB storage	Set	2	70000	140000	For safety of trainees both in Girls & Boys hostels	Based on market rate	GeM/OCB
Total Rs (For 80 nos of trainees)					6504180			
Total in Lakhs (in Rs)					65.04			


 Director
 Assam Forest School
 Jalukbari, Guwahati-14



Proposed estimate for 3 months Induction Training for Forester - I Trainees								
Total number of trainees= 77								
Sl. No	Particulars	Unit	Qty	Rate	Amount	Justification	Remarks	Mode of Procurement
1	2	3	4	5	6	7	8	9
Welcome kit for trainees:								
1	a) Welcome kit Pad, Note book, pen-drive, pen, I-card, Back-Pack etc	Set	77	2000	154000	Expenses for welcome kit and procuring of study materials	Based on market Rate	Rate Contract
Tools and Study materials to the Trainees and Institution								
2	a) Binocular	Nos	85	6000	510000	Expenses of procuring for Trainees and School.	Based on market Rate	GeM/OCB
	b) Books on Wildlife & Forestry	Set	85	3500	297500	For trainees and School		GeM/OCB
Expenses for Local tour								
3	a) Cost of diesel, M. oil for Govt. School Bus, Camper and Bolero during the time of Local Tour including maintenance of vehicle.	LS			60000	Practical for example Field Botany, Survey, Mensuration etc.	Based on previous tour experience.	OCB
	b) Expenses for hiring of 50 seater ultra bus including cost of fuel, maximum 250 km distance travel per day.	Days	5	15000	75000		Based on market Rate	Rate Contract
Expenses for 12 days Educational Tour inside Assam								
4	a) Cost of diesel, M oil etc. for Govt. School Bus, Camper and Bolero including maintenance of vehicle.	LS			200000	Exposure of the trainees towards field exercises, field observations and use of forestry field equipment.	Based on previous tour experience	OCB
	b) Expenses for hiring of 50 seater ultra bus including cost of fuel, maximum 250 km distance travel per day.	Days	12	20000	240000		Rate Contract	
	c) Hiring charge of vehicle (Bolero/ Scorpio) for the Faculty members including halting charges, Road toll fee etc.	Days	12	3500	42000		Rate Contract	
	d) KM wise charges of the hired vehicle including fuel	Kms	2120	14	29680		Rate Contract	
	e) Accommodation charge in different hostels / dormitory / guest houses during Tour for 77 Trainees and 5 nos faculties and other accompanying staffs= 82 units x 11 nights = 902 Stays	Stay	902	1500	1353000		Rate Contract	
	f) Expenses for entry fee, Gypsy safari, Boat safari, Society fee etc. in the Orang, Nameri and Dibra-Saikhowa National Park, Kaziranga National Park etc.	LS			180000		Based on the existing rate.	OCB
	g) Hiring charge for an additional Driver for the departmental School Bus including his daily khoraki	Days	12	1500	18000		Based on previous tour experience	Rate Contract

Sl. No	Particulars	Unit	Qty	Rate	Amount	Justification	Remarks	Mode of Procurement
1	2	3	4	5	6	7	8	9
	b) Entry fees in different museums and historical monuments	LS			45000		Based on the existing rate	OCB
	c) Miscellaneous and Emergency expenses	LS			30000		Based on previous tour experience	OCB
Honorarium etc. for Guest Lecturer								
5	a) Honorarium for Guest Lecture	Sessions	105	1000	105000	For outsourcing subject matter expert	Based on rate of Assam Administrative Staff College	Rate Contract
	b) Conveyance allowance for Guest Lecture	Sessions	105	500	52500	For incurring travel expenses		Rate Contract
Expenses for Office maintenance and organizing examination with paper evaluation.								
6	a) Expenditure for question paper, answer sheets, printing, ink, stapler, other office stationeries etc	LS			200000	Expenses for printing of question papers, computer consumable, stationeries, preparation of answer scripts and result sheets	Based on previous experience on conducting Examination.	Rate Contract
	b) Honorarium to evaluators	LS			20000	Expenses to evaluate the answer scripts		Rate Contract
	c) Refreshment for guest lecturers and evaluators	LS			30000	Expenses to treat the invigilators and evaluators		Rate Contract
	d) Cost of Generator fuel for 90 days (3 months) with maintenance	LS			60000	For avoiding power break-up during training period	Based on previous experience.	OCB
Classroom items								
7	a) Writing pens	Nos	50	200	10000	For smooth conduction of classes during training	Based on market Rate	GeM/OCB
	b) Duster	Nos	10	100	1000			GeM/OCB
Sports and Essential items for Trainees, Hostels and Classroom								
8	a) Sports items (Football, Volleyball, Badminton, Cricket, Carrom Board etc.)	LS			50000	For physical fitness & refreshment of the trainees	Based on market Rate	GeM/OCB
Valedictory function (Minister Level)								
9	a) Expenditure for organizing Valedictory function (Minister Level) including Hall decoration/Pandal setup, refreshment etc.	LS			200000	Expenses for organising the event	Based on previous experience.	OCB
	b) Cost of Printing of Certificates & Group Photo including eco-friendly foldets (77 Passing certificates & 12 Nos. Awardees)	Nos	89	1500	133500	To be presented to the trainees during valedictory function	Based on market Rate	Rate Contract




Sl. No	Particulars	Unit	Qty	Rate	Amount	Justification	Remarks	Mode of Procurement
1	2	3	4	5	6	7	8	9
9	c) Expenses for felicitation to Guests (gamusa, flower bouquet, etc)	LS			10000	Event for Welcome of Dignitaries	Based on market Rate	OCB
	d) Expenses for awards, medals, trophies, etc	LS			50000	Expenses of accolades		GeM/OCB
10	Expenses for Hostel Maintenance like minor repairing electric line, water pipe lines etc	LS			180000	Emergency expenses for minor repairing of electric line, water pipe lines, campus and furniture maintenance etc	Based on earlier records	OCB
Development of Water Supply Facilities to the Administrative building, Boy's and Girl's Hostels								
11	a) Installation of Deep Tubewell with water networking system to the Administrative building and Hostels	LS			1400000	Improving water facilities and related infrastructure for Administrative building and Girl's/Boy's Hostels	Based on CPWD SOR	OCB
	b) Overhauling & Maintenance of existing Water Treatment Plant at Boy's hostel and Staff quarter	LS			250000			OCB
	c) Installation of Water Treatment Plant (5m ³ /hr)	LS			450000			OCB
Total Rs (For 77 nos of trainees)					6436180			
Total in Lakhs (in Rs)					64.36			



Director
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Sl. No	Particulars	Unit	Qty	Rate	Amount	Justification	Remarks	Mode of Procurement
1	2	3	4	5	6	7	8	9
9	c) Expenses for felicitation to Guests (gamusa, flower bouquet, etc)	LS			100000	Event for Welcome of Dignitaries	Based on market Rate	OCB
	d) Expenses for awards, medals, trophies, etc	LS			500000	Expenses of accolades		GeM/OCB
10	Expenses for Hostel Maintenance like minor repairing electric line, water pipe lines etc	LS			180000	Emergency expenses for minor repairing of electric line, water pipe lines, campus and furniture maintenance etc.	Based on earlier records	OCB
Development of Water Supply Facilities to the Administrative building, Boy's and Girl's Hostels								
11	a) Installation of Deep Tubewell with water networking system to the Administrative building and Hostels	LS			1400000	Improving water facilities and related infrastructure for Administrative building and Girl's/Boy's Hostels	Based on CPWD SOR	OCB
	b) Overhauling & Maintenance of existing Water Treatment Plant at Boy's hostel and Staff quarter	LS			250000			OCB
	c) Installation of Water Treatment Plant (5m ³ /hr)	LS			450000			OCB
Total Rs (For 77 nos of trainees)					6436180			
Total in Lakhs (in Rs)					64.36			



Director
Assam Forest School
Jalukbari, Guwahati-14

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Estimate for Induction Training of 80 Nos. Forest Guards for 4 months								
Sl. No.	Particulars	Unit	Rate	Qty.	Amount	Justification	Remarks	Mode of Procurement
Essential Items for Training								
1	Iron Bed (Folding)	Nos.	3200	60	192000	To furnished accommodation of trainees	Based on market rate	OCB
2	Wooden Dining chair	Nos.	4000	60	240000			
3	Dining Table (6 seater)	Nos.	35000	10	350000			
4	Chair	Nos.	1500	60	90000			
5	Study Table	Nos.	7500	60	450000			
6	Steel Almirah	Nos.	12000	60	720000			
7	Iron Alna	Nos.	2800	60	168000			
8	Bed Sheet	Nos.	500	60	30000			
9	Pillow with Cover	Nos.	400	60	24000			
10	Mosquito Net	Nos.	800	60	48000			
11	Big Dustbin 80 Litre	Nos.	1100	10	11000			
12	Dustbin (Small)	Nos.	300	40	12000			
13	Steel Filter	Nos.	2500	10	25000			
14	Mattress	Nos.	8000	60	480000			
15	Ceiling Fans for both hostels, classrooms etc.	Nos.	2200	60	132000			
16	Purchase of Utensils (Gas Burner, Mixer Grinder, Sauce Pan, Ring Ball, Bucket, Dishes, Glass etc.)	L/S			180000	To compensate the shortage of kitchen utensils	Based on current market rate	OCB
17	Cost of New Gas Connection at Gas Agency	Nos.	15000	2	30000			
18	Refrigerator (328 L. for Kitchen)	Nos.	45000	1	50000	For furnished accommodation of trainees	Based on market rate	OCB
19	Aqua guard (For Purifying Water including Installation Charges)	Nos.	18000	4	72000			

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20	Inverter (900 VA/12 VA, Maximum Load: 726 Watt, with Dual Battery 150 Ah/12 V & Stand including installation and connection)	Set	35000	2	70000	To avoid the power break-up for the safety of the trainees	Based on market rate	OCB
21	WiFi Connectivity (6 Speed 3000 Mbps, Freq: 5GHz, No. Of Ethernet Port: 5 with Subscription for both Hostels and Classrooms)	Set	15000	2	30000	For web access in main building & both hostels & classrooms		
22	CCTV and related accessories with provisions of 8 cameras (HD 2MP, 1 Monitor 43 inch DVR 1 TB storage)	Set	80000	2	160000	For the purpose of security during training days		
23	Fire Extinguisher (4.5 Kg for both Hostels, Kitchen and Classrooms)	Nos.	8000	6	48000	For safety and security of all the buildings & assets		
24	Purchasing of Survey Equipment's (GPS, Ranging rods, altimeters, Abneys's level, calipers, measuring tape, Dencio meter and Weather meter etc.)	L/S			200000	To fulfill the basic needs of trainees during field visit		
25	Silent Generator (125 kva, AC Output, with water cooling system) with installation charges and necessary connection including protective shed	Nos.	500000	1	500000	Expenses related to uninterruptable electricity supply during training period		
26	Xerox Machine (Black and White xerox) Auto Duplex, Dual Band Wifi, USB	Nos.	150000	1	150000	Expenses related for smooth functioning training		
27	External Hard disk 1TB SSD (Sandisk)	Nos.	8000	1	8000			
28	Purchase of Phenyl Harpic, Dust Broom, Dust Pan, Mop, Floor Wipers, Toilet Brush etc. (6000 x 4 months)	Months	6000	4	24000	Expenses for maintaining cleanliness and hygiene in both hostels as well as classrooms	Based on current market rate	
Purchase of Study Material, Welcome Kits etc.								
29	Welcome Kit: Pad, Note Book, Pendrive, Pen, I-Card, Backpack etc.	Nos.	2500	80	200000	Expenses for welcome kit and procuring of study materials etc for trainees	Based on market rate	Rate Contract
30	Study Materials: Law Books & other Forestry Books	Nos.	3500	80	280000		OCB	
31	Binocular	Nos.	6000	20	120000			
Local Tour								
32	Hiring of 50 seater bus for local tour of 12 days (including fuel, 100 km distance travel per day @ 25000 x 12 days)	Days	25000	12	300000	Field visit for practical such as field botany, survey mensuration etc.	Based on previous experience	OCB
33	Expenses during Local Tour (Fuel expenses of School Bus for 12 days & 100 Kms distance travel per day along with Bolero)	L/S			100000			

Educational Tour								
34	Hiring of 50 seater bus for local tour of 10 days(including fuel,300 km distance travel per day @ 30000 x 10 days	days	30000	10	300000	Exposure of the trainees towards field exercises, field observations and use of forestry field equipments	Based on previous experience	Rate Contract
35	Expenses during Educational Tour (10 days, including Cost of Diesel, average 300 Km distance travel per day including Bolero)	L/S			160000			OCB
36	Hiring charge of vehicle (Bolero/Scorpio) for faculty members, staffs including halting and toll fees)	Days	3500	10	35000			Rate Contract
37	Accommodation including fooding of Instructor, Trainees and other Staffs during educational tour and field visit	L/S			200000			Rate Contract
38	Cost of Engine Oil & Maintenance of Bus for average 300 Km travel per day (5000 x 10 Days)	Days	5000	10	50000		Based on current market rate	OCB
39	Expenses for entry fees, Gypsy safari, Boat safari in National Parks	L/S			180000		As per prevailing rate & based on previous experience	OCB
40	Entry fees into historical monuments, museums etc.	L/S			50000			
41	Emergency expenses & other miscellaneous expenses	L/S			40000			
41	PoL and other Misc expenses	L/S			100000	For Smooth functioning of official vehicles for training purposes	Based on previous experience	OCB
Honorarium etc for Guest Lecturer								
42	Honorarium for Guest Lecturer for 4 months (150 classes)	Nos.	1000	150	150000	For outsourcing subject matter expert	Based on the rate of Assam Administrative Staff College	Rate Contract
43	Conveyance allowances for Guest Lecturer for 4 months (150 classes)	Nos.	500	150	75000	For incurring travel expenses		
44	Accommodation of resource persons (1500 per night per person)	Nos.	1500	150	225000	For accommodation of outsourcing subject matter expert		
Expenses for organizing examination and paper evaluation								
45	Conducting of examination, printing of question paper etc.	Nos.	700	80	56000	Expenses for conducting examination	Based on market rate	Rate Contract
46	Honorarium for evaluators	L/S			40000	Expenses to evaluate the answer scripts	Based on previous experience	
47	Office expenditure items for maintenance of Office, Classrooms and Hostels etc.	L/S			225000	Expenses for office items during training		OCB
48	Refreshment for Faculties, Invigilators and Evaluators	L/S			40000	Expenses for refreshment to invigilators & evaluators		Rate Contract
49	Cost of Fuel for Generator for 4 months and maintenance etc.	L/S			170000	For avoiding power break-up during training period	OCB	

Purchase of Sport Items								
50	Purchase of Sports items for trainees (Football, Volley Ball, Cricket Bat, Cricket Balls, Badminton Racket, Shuttle Cock, TT Board etc. including Prizes)	L/S			60000	Expenses for conducting games during training	Based on market rate	OCB
Valedictory & Passing Out Ceremony								
51	Expenditure for organizing valedictory function including hall decoration, refreshment for guest & trainees, banner etc.	L/S			120000	Expenses for valedictory function on completion of the training	Based on previous experience	OCB
52	Printing of Mark sheet, Certificates, Group Photo etc.	Nos.	1500	80	120000			Rate Contract
53	Expenses for felicitation to guest, awards & medals to trainees etc.	L/S			40000			OCB
Batch Report								
54	Cost of preparation of Batch report	Batch	15000	1	15000	For the batch report after completion of training	Based on previous experience	Rate Contract
Medical Assistance								
55	Emergency medical assistance to trainees for 4 months	L/S			50000	Expenses related to medical assistance during training	Based on previous experience	OCB
Engagement of Casual Worker								
56	Engagement of Sweeper cum cleaning staff (@ Rs 448 x120 days X 2 Nos)	Nos.	53760	2	107520	Expenses related to cleanliness and maintaining overall well being in the hostels, classrooms and administrative building etc.	As per Labour Commissionerate & previous records	Rate Contract
57	Engagement of 2 Nos. Cooks and 2 Nos. Of helpers to assists the cooks (@ Rs 448 x120 days X 4 Nos)	Nos.	53760	4	215040	Expenses related to add man power to the kitchen and dining hall during training		
58	Engagement of 1 No. of Computer Typist (@ Rs 448 x120 days X 1 Nos)	Nos.	53760	1	53760	Expenses related to typing & copying job during training in the School		
59	Engagement of 1 No of Electric operator /Plumber	Nos.	53760	1	53760	Expenses related to minor maintenance of electric line, water supply line etc.		
Sub Total (A)					8425080.00			

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Additional Digital Classroom having capacity of 50 Nos. Trainees								
60	Projector & Screen	Set	140000	1	140000	Expenses related to impart the classroom sessions smoothly	Based on market rate	OCB
61	White board (3ft X 4ft, Non Magnetic Double sided with stand)	Nos.	9000	1	9000			
62	Whiteboard Writing pen	Nos.	200	50	10000			
63	Duster	Nos.	50	20	1000			
64	UPS(600 VA/360 Watt)	NOS.	3500	3	10500			
65	LED Coloured TV (65 Inch)	Nos.	150000	2	300000			
66	Pointer (3 magnifier Zoom, electronic ink, type-C Charging port, 300 mAh rechargeable Battery, 50 meter range)	Nos.	20000	1	20000			
67	Inkjet Printer with scanner (Wifi Enabled)	Nos.	25000	2	50000			
68	AC for newly arranged Smart Classroom including installation charges (2 Ton)	Nos.	70000	3	210000			
69	Sound System for newly arranged classroom (speaker 6 pcs 2 way compact PA wall speaker 32W RMS/48 Max & above) Mixer 1pc (Mic Input -2k Ohm balanced/45 db,frequency response 25 hz-20 k hz -1 dB) and Mic 2 pcs	Nos.	135000	1	135000			
70	Classroom desk and bench (2 seater) for the newly arranged classroom	Pair	10000	25	250000			
Sub Total (B)					1135500			
Infrastructure Development								
71	Repairing of Backside Boundary Wall of hostel including labour cost	L/S			500000	To prevent the ongoing security issues in the hostel campus	Based on the current rate	OCB
72	Old Assam Type Hostel Repairing including labour cost	L/S			400000	To furnished accommodation of trainees		
73	Major repairing of Assam type hostels bathroom & toilet along with doors etc including labour cost.	L/S			450000			
74	Repairing of lightings in classrooms, hostels, and administrative building etc including labour cost.	L/S			150000			
75	Repairing bathroom, toilets and its doors of New RCC hostel including labour cost	L/S			120000			

76	Whitewashing of walls of both the hostels and classrooms including labour cost	L/S		250000	To furnished accommodation of trainees	Based on the current rate	OCB
77	Repairing of Old Assam type hostels dining hall including labour cost	L/S		370000			
Sub Total (C)				2240000			
Grand Total (A)+ (B)+ (C)				11800580.00			
Grand Total in Lakhs				118.00			

Submitted

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Superintendent
Assam Forest Guard's School, Makum

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Annual Plan of Operation (APO) for the financial year of 2024-25**State CAMPA, Assam**

1. Date of Receipt:
2. Date of approval of EC of State/UT : **17.05.2024**
3. Date of approval of the Steering Committee : **19.06.2024**
4. Total Amount/Outlay : **Rs. 10155.16 Lakhs**
5. Funds status with the State/UT along with outlay proposed (Rs.in crores)

Sl. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2024	Outlay proposed during current FY
1.	Mandatory Activity		
	CA/PCA/Additional CA	74.50	13.82
	Catchment Area Treatment Plan	25.47	-
	Integrated Wildlife Management Plan	0.50	-
	Others	70.66	20.28
2.	Net Present Value	239.51	59.01
3.	Interest	4.00	8.44
4.	Other Components	-	-
	Total	414.64	101.55

6. (i) Funds released by State Government during the FY

(Rs.in Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund utilized by State Authority
2018-19	-	-	-	-
2019-20	55.89	55.89	Fund utilized from unspent balances of previous years.	32.02
2020-21	88.34	88.34	88.34	72.15
2021-22	97.68	95.01	79.12	61.85
2022-23	109.41	162.57	100	103.35
2023-24	117.95	109.69	70.69	68.77

(ii) Committed liabilities/Spillover activities/works of previous years under CA & NPV till date

(Rs.in Crores)

CAMPA Activities	Details	Amount
CA	Creation- 63.53 ha. Maintenance of earlier created plantation-1817.868 ha.	7.61
NPV	Creation- AR- 530 ha, ANR- 435 ha, Sal Coppice mgmt- 25 ha. Maintenance of earlier created plantation AR -5921.8 ha. ANR-555 ha.	33.16



	Sal coppice management – 260 ha. Apurugia Brikhya Plantation – 35 ha. (7 units) Maintenance of Bio diversity park- 24 nos.	
Interest	Maintenance of permanent nursery for new seedlings production 1.5 ha. -27 Nos, 3.0 ha. – 5 Nos., 5ha. – 2 Nos.	6.55
Total		47.32

7. Financial outlays/Budgetary Support under various Schemes (amount spent)

Year	CSS (Centrally Sponsored Schemes)		CAMPA		State Plan/Scheme fund under relevant head		Any other scheme	
	Name of Scheme	Exp.	Name of Scheme	Exp.	Name of Scheme	Exp.	Name of Scheme	Exp.
	2020-21	a. Intensification of Forest Protection Scheme	0.00			Social Forestry (General)	0.97	EAP-(APFBC)
b. Integrated Wildlife Management Scheme		0.00			Greening of Greater Guwahati	0.20	EAP-Capacity Building (JICA)	0.04
c. Project Tiger		24.31			Reducing Man-animal Conflict	3.74		
d. Project Elephant					Forest Publicity	0.02		
e. Management Action Plan Biosphere Reserve (CSS)		1.02			Amenities to Staff and Labour	0.55		
					Development of National Parks and Wildlife Sanctuaries	0.20		
					Forest Protection Force	0.45		
					Modernization of Assam State Zoo	0.98		
					Communication for General Areas Roads & Bridges	0.51		
					Building for General Areas	0.59		
				Interpretation Centre Cum Museum at Manas & Digboi	4.67			
2021-22	a. Intensification of	0.00			Social Forestry (General)	0.70	EAP-(APFBC)	57.24

	Forest Protection Scheme							
	b. Integrated Wildlife Management Scheme	0.00			Bio-diversity Board	0.41		
	c. Project Tiger	20.84			Assam Climate Change Management Society	0.20		
	d. Project Elephant	1.78			Assam Climate Change Management Society	0.80		
					Development of Forest Village	0.09		
					Global Green Gathering	0.40		
					Integrated Wildlife Management	0.44		
					Rhino Anti-Poaching Task Force	3.10		
					Forest Research	0.22		
					Building for General Areas	0.61		
					Interpretation Centre Cum Museum at Manas & Digboi	6.40		
					Communication for General Areas Roads & Bridges	0.31		
					Forest Protection Force	0.48		
					Modernization of Assam State Zoo	0.98		
					Deployment of Modern Technology & Communication System for Forestry & Wildlife Conservation & Management	0.53		
2022-23	a. Intensification of Forest Protection Scheme	0.00			Reducing Man-animal Conflict	3.71	EAP-(APFBC)	99.00
	b. Integrated Wildlife Management	268.89			Dev of Other Wildlife Areas	0.75		

	c. Project Tiger	22.65			Dev of NP & WLS	53.35		
	d. Project Elephant	1.86			Forest Protection	1.62		
					Forest Infrastructure	10.36		
					Amenities to Staff and Labour	0.64		
					Social Forestry (General)	1.34		
					Raising People's Nurseries/ Plantation of Medicinal & Aromatic Plants	0.29		
					Greening of Greater Guwahati City	2.85		
					Road Side Plantation of National Highways	0.25		
					State Bio-diversity Board	0.40		
					Assam Climate Change Management Society	0.76		
					Assam Agro-Forestry Development Board	2.00		
					Development of Forest Village	0.16		
					Timber Treatment Seasoning Plant	0.18		
					Forest Publicity	0.29		
					Global Green Gathering	0.38		
					Rehabilitation of Dadhia & Laika Village under Dibru-Saikhowa National Park (WL)	0.07		
					Deepor Beel Conservation & Development Society	0.13		
					Assam State Wetland Authority	0.16		
					Forest Research	0.14		
					Assam Forest School (Training of Staff) -Training	0.87		
2023-24	a. Intensification of Forest Protection	0.00			Forest Infrastructure	10.73	EAP (APFBC)	60.00

Scheme							
b. Integrated Wildlife Management	6.28			Wildlife Management	3.70		
c. Project Tiger	8.23			Forest Protection	18.26		
d. Project Tiger and Elephant	29.10			Working Plan Organization	0.09		
e. Green India Mission	0.00			Amenities to Staff & Labour	4.90		
f. Fire Prevention and control operations	0.00			Social Forestry (General)	0.32		
g. Management Action Plan Biosphere Reserve	0.00			Greening of Greater Guwahati City	1.82		
				Road Side Plantation of National Highways	0.01		
				Bio-diversity Board	60.20		
				Assam Climate Change Management Society	0.68		
				Assam Agro Forestry Development Board	0.00		
				Development of Forest Village	0.07		
				Forest Publicity	0.00		
				Assam Forest Development Corporation	0.00		
				Assam State Wetland Authority	0.00		
				Rehabilitation of Dadhia & Laika Village under Dibru-Saikhowa National Park	0.00		
				Forest Research	0.00		

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*Provision made in 2023-24. Details to be filled up in Annexure-IV

(Area In Ha.)

8. Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act,1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
9735.067	2.5	9737.567	8675.29	2.5	8677.79	631.30	89.11 %	1059.771

9. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2026-27
1059.771	804.371	255.40	-

10. Details of APO are as under

(Rs. In Crore and Area in Ha.)

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in Man days)	Page No. of the APO (Submitted for current year)	Remarks
			Phy. Target	Fin. Target			
1. Site-specific activities as per Section 6(a) of the CAF Act, 2016							
		Compensatory Afforestation					
		i. Fencing, Advance soil work and site nursery	255.40 ha	6.21	1,05,552		
		ii. New plantation	63.53 ha	0.37	9,433		
		iii. Maintenance	1817.868 ha	7.24	2,05,099		
		v. Spill overwork/committed liabilities					
	Mandatory Activity	Catchment Area Treatment Plan					
		i. Watershed management					
		ii. Plantation to check erosion					

		iii. Any other relevant activities More rows can be inserted as subhead if needed to add different activities					
		iv. Spill over work/ committed liabilities					
		Integrated wildlife Management Plan					
		i. Habitat management for flora and fauna (Food/cover/ Water management)					
		ii. Weed removal					
		iii. Human wildlife Conflict management					
		iv. Spill overwork/ committed liabilities					
		Any Other (Site Specific activities in accordance with FC proposal)					
		Total site-specific activities under CA	2136.798	13.82	3,20,084		
		* Note- Details as per FC/WLA proposals as Annexure					
2.	Activity as per Rule 5(2) of CAF Rules,2018						
	5(2)a	ANR					Working Plan provisions
		i. Advance soil work					
		ii. New plantation	435 ha	2.41	61,444		
		iii. Maintenance	555 ha	1.82	51,558		
		iv. Nursery raising					
		v. Any other relevant activities Sal Coppice Management					
		(a) Fencing Advance soil work,	50 ha	0.84	14,277		
		(b) New plantation	25 ha	0.04	1,020		
		(c) Maintenance	260 ha	0.27	7,649		
		vi. Spill overwork/ committed liabilities					
	5(2)b	AR					Working Plan provisions

		i. Fencing, Advance soil work and site nursery	626.86 ha	13.48	2,29,122	
		ii. New plantation	530 ha	3.13	79,802	
		iii. Maintenance	5921.8 ha	25.07	7,10,198	
		iv. Spill overwork/ committed liabilities				
		Apurugia Brikhya Plantation				
		Maintenance	35 ha	0.05	1,416	
	5(2)c	Silvicultural Operations				Working Plan provisions
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)				
		ii. Any other relevant activities				
		iii. Spill overwork/ committed liabilities				
	5(2)d	Protection of Plantations and forests				
		i. Demarcation of forest boundary				
		ii. Patrolling (hiring of vehicle)				
		iii. Purchase of equipment relevant to patrolling				
		iv. Any other relevant activities including details of plantation				
		v. Spill overwork/ committed liabilities				
	5(2)e	Pest and disease control in forests				
		Site specific measures for controlling pest and diseases per report of Technical Agency				
	5(2)f	Forest fire prevention and control operations				

		i. Fire line (creation & maintenance)				
		ii. Firewatchers				
		iii. Purchase of fire equipment				
		iv. Any other relevant activities				
		v. Spill overwork/com mitted liabilities				
	5(2)g	Soil and moisture conservation works				
		i. Water bodies (name & size)				
		a. Ponds				
		b. Trenches				
		c. Check dams				
		d. Spur				
		e. Retaining wall/Breast wall				
		ii. Any other relevant activities				
		iii. Spill overwork/com mitted liabilities				
	5(2)h	Voluntary relocation of villages from protected areas				
		i. Name of village				
		ii. Population				
		iii. No. of eligible families willing				
		iv. Availability of land for relocation (mention in annexure)				
		v. Spill overwork/com mitted liabilities				
	5(2)i	Improvement of wildlife habitat				

		<ul style="list-style-type: none"> i. Habitat management for flora and Fauna pertaining to <ul style="list-style-type: none"> a. Food b. Cover c. Water management d. Weed removal 				
		<ul style="list-style-type: none"> ii. Human wildlife conflict management 				
		<ul style="list-style-type: none"> iii. Protection activities <ul style="list-style-type: none"> a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict 				
		<ul style="list-style-type: none"> iv. Any other relevant activities 				
		<ul style="list-style-type: none"> v. Spill overwork/com mitted liabilities 				
5(2)j		Planting and rejuvenation n of forest on non-forest land falling in wildlife corridors				Mention Status of land to be treated
5(2)k		Establishment and maintenance of animal rescue center and veterinary treatment facilities for wild animals				Mention Details of rescue center established by any other agency or other State Plan in the State to be furnished
		<ul style="list-style-type: none"> i. Spill overwork/com mitted liabilities 				
5(2)l		Supply of wood saving, cooking appliances and other forest produce saving devices.				
5(2)m		Management of biological diversity and biological resource Maintenance of Bio Diversity Park	24 nos.	0.37	10,482	
		<ul style="list-style-type: none"> i. Creation of seed stock /Orchards 				

		ii. Research Plots					
		iii. Any other relevant activities					
		iv. Spill overwork/com mitted liabilities					
3. Activities as per Rule 5(3) of the CAF Rule, 2018							
	5(3)a	Establishment, Maintenance of modern nurseries					
		i. Detailed estimate of nursery					
		ii. Any other relevant activities					
		iii. Spill overwork/com mitted liabilities					
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity					
		i. Documentation Carrying out Assessment of Cane in Dihingmukh RF of Dibrugarh Division by RFRI, Jorhat	1	0.05		0	
		ii. Conference/Workshop					
		iii. Spill overwork/com mitted liabilities					
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment & devices)					
		i. Wireless					
		ii. Phones					
		iii. Others					
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts					
		i. Details of roads					

		ii. Watch towers					
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		iii. Check post					
		iv. Timber depot					
		iv. Any other relevant activities Repairing of Forest Staff quarters	205 nos.	10.93	1,54,815		
		vi. Spill overwork/com mitted liabilities					
5(3)e		Construction of residential and official buildings for frontline staff					Details of existing buildings constructed under CAMPA during last five years to be furnished
		i. Spill overwork/com mitted liabilities					
5(3)f		Casual engagement of local people or labours to assist regular staff of State Forest Department					Details of engaged persons in fire protection to be also given here
5(3)g		Survey and mapping for APO making/preparation					
5(3)h		Independent concurrent monitoring and Third party Monitoring and evaluation					
		i. Independent concurrent monitoring					
		ii. Third party monitoring and evaluation		0.30	0		
5(3)i		Publicity cum awareness s programme		0.25	0		
		i. Publicity for common people					
		ii. Training for staff					
5(3)j		Production and distribution of quality planting material (A detailed plan) for Govt. land Other than forest area					

		i. Spill overwork/com mitted liabilities					
5(3)k		Forest certification and development of certification standards by agency					

4.	Activities as per Rule 6(a)of CAF Rules,2018						
6(a)i		To offset incremental cost of CA/PCA at increased wage rate					
6(a)ii		To offset increment cost of CAT at increased wage rate					

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6(a)iii	To offset incremental cost of IWMP at increased wage rate					Why needed
6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff		0.60	0		GIS Expert – 2 Sr. Asstt. – 1 Accountant – 1 Jr. Asstt. – 2 DEO – 2 Office Peon – 2 Driver - 3
6(a)v	For disbursement of sitting fees and allowances to nominated list of members					
6(a)vi	Activities referred to in sub rule- (2) and (3) of Rule 5 Maintenance of 1.5 ha. Nurseries Maintenance of 3.0 ha. Nurseries Maintenance of 5.0 ha. Nurseries An Integrated Conservation Initiative of Turtle emphasizing on turtles in temple ponds of Assam	27 5 2	4.08 1.47 1.00 0.79	1,15,580 41,643 28,329		As per rule.
5. Activities as per Rule 6 (b) of CAF Rules, 2018						
6(b)i	Management of office establishment State CAMPA CEO with detail		0.50	0		
6(b)ii	Office equipment including computers and peripherals and its maintenance					For CEO office only
6(b)iii	Hiring of staff cars for the use only for CEO office					
6(b)iv	Hiring of buildings on lease for office establishment and Residences only for CEO					To be certified by PCCF/HoFF/HOD
6(b)v	Other contingencies for management of State Authority					Details
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO					Reason for this activity
Others	Procurement of vehicle for Frontline staff (for Forest and Wildlife Protection duties)		17.49	0		As per guidelines issued by National Authority, MoEF & CC, Govt. of India vide O.M. No. NA-16/2/2023-NA, dated 17.01.2024.
	Training of Forest Frontline Staff (405 nos. staff)		2.79	0		

Specify the wage rate, wherever applicable.

*For a new activity not mentioned here new row may be inserted below the relevant rules

*Specify the provision of wage employment in man days during the proposed activities

ANNEXURE III

1. TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)

Sl. No	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
		Area (in Ha.)	Location (KML file)	Fin. (in lakhs)	Phy. (in Ha.)	Fin. (in lakhs)	Phy. (in Ha.)	Fin. (in lakhs)	Phy. (in Ha.)	Fin. (in lakhs)	
1	Diversion of forest land for drilling location KSAD	3.78	27°25'16.12"N 95°30'38.92"E, 27°25'7.92"N 95°30'40.99"E, 27°25'7.41"N 95°30'35.40"E, 27°25'15.66"N 95°30'34.27"E	17.66	Nil	Nil	3.78	17.66			
2	Diversion of forest land for laying of Natural Gas Pipeline OFC from Dergaon to Dimapur Pipeline Project	160	27°24'35.65"N 95°55'56.95"E, 27°24'26.71"N 95°56'16.17"E, 27°24'10.03"N 95°55'59.31"E, 27°22'55.07"N 95°56'50.90"E, 27°22'52.90"N 95°56'33.76"E, 27°23'42.36"N 95°55'58.23"E, 27°24'6.83"N 95°55'47.13"E, 27°24'22.36"N 95°56'1.87"E, 27°24'30.89"N 95°55'50.12"E	304.15	Nil	Nil	160	304.15			
3	Forest diversion proposal for development and improvement of Jagunmior Road including bridge No. 9/1 over River Namchik	0.1	27°22'21.92"N 95°33'54.49"E, 27°22'20.21"N 95°33'53.91"E, 27°22'20.38"N 95°33'53.28"E, 27°22'22.09"N 95°33'53.89"E	0.95	Nil	Nil	0.1	0.95			
4	Diversion proposal for Kasomari gaon EPS	7.26	27°26'21.50"N 95°48'51.99"E, 27°25'58.92"N 95°49'4.83"E, 27°25'57.88"N 95°49'2.64"E, 27°26'20.82"N 95°48'48.08"E	21.61	Nil	Nil	7.26	21.61			

5	Diversion of forest land for replacement existing pipeline under Geleky Development project	8.86	26°46'9.71"N 94°39'48.42"E, 26°45'59.89"N 94°39'42.89"E, 26°46'3.47"N 94°39'33.89"E, 26°46'12.87"N 94°39'39.99"E	27.48	Nil	Nil	8.86	27.48		
6	Diversion of forest land for drilling location KHBK	3.60	27°23'1.06"N 95°52'35.46"E, 27°22'57.36"N 95°52'39.52"E, 27°22'52.56"N 95°52'34.03"E, 27°22'56.43"N 95°52'29.34"E	16.84	Nil	Nil	3.60	16.84		
7	Diversion of forest land for drilling location ELAI	3.60	27°23'11.97"N 95°52'47.63"E, 27°23'7.88"N 95°52'51.36"E, 27°23'3.00"N 95°52'45.85"E, 27°23'6.98"N 95°52'41.76"E	16.84	Nil	Nil	3.60	16.84		
8	Diversion of forest land for drilling location KSAK	3.50	27°23'45.38"N 95°50'57.03"E, 27°23'44.53"N 95°51'1.05"E, 27°23'35.75"N 95°50'53.73"E, 27°23'37.97"N 95°50'50.27"E	16.39	Nil	Nil	3.50	16.39		
9	Diversion of forest land for drilling location NRAD	3.70	27°26'34.22"N 95°29'55.28"E, 27°26'25.01"N 95°30'4.34"E, 27°26'22.80"N 95°30'1.11"E, 27°26'30.21"N 95°29'54.35"E, 27°26'32.61"N 95°29'54.06"E	17.30	Nil	Nil	3.70	17.30		
10	Diversion of forest land for drilling location MJAA	3.60	27°22'56.60"N 95°52'28.08"E, 27°22'52.10"N 95°52'33.42"E, 27°22'48.04"N 95°52'28.81"E, 27°22'52.52"N 95°52'23.40"E	16.84	Nil	Nil	3.60	16.84		
11	Diversion of forest land for Digboi-Duliajan NLD optical Route Project	2.00	27°24'29.19"N 95°34'55.71"E, 27°24'26.80"N 95°34'59.19"E, 27°24'25.26"N 95°34'59.46"E, 27°24'22.28"N 95°34'58.45"E, 27°24'26.03"N 95°34'52.95"E	9.58	Nil	Nil	2.00	9.58		
12	Diversion of forest land for Oil and	11.20	25°49'9.49"N 93°27'27.30"E, 25°49'8.83"N 93°27'33.40"E,	34.61	Nil	Nil	11.20	34.61		

	Gas well Drilling location KNEB		25°49'0.46"N 93°27'37.08"E, 25°48'54.33"N 93°27'21.70"E, 25°48'59.24"N 93°27'20.56"E, 25°49'2.88"N 93°27'29.89"E								
13	Proposal for diversion of forest land for drilling location KHBD	4.20	27°26'35.64"N 95°30'0.39"E, 27°26'31.29"N 95°30'7.30"E, 27°26'25.85"N 95°30'4.23"E, 27°26'34.19"N 95°29'55.92"E	19.57	Nil	Nil	4.20	19.57			
14	Diversion of forest land for shifting of L32 KV S/C Gohpur-Nirjuli Transmission Line from location no 42 to location no 64 due to upcoming Greenfield Airport at Hollongi	30.00	26°55'37.49"N 93° 7'12.83"E, 26°55'24.94"N 93° 7'25.44"E, 26°55'19.03"N 93° 7'10.34"E, 26°55'34.17"N 93° 6'55.33"E	69.29	Nil	Nil	30.00	69.29			
15	Diversion of forest land for shifting of L32 KV S/C Gohpur-Nirjuli Transmission Line from location no 42 to location no 64 due to upcoming Greenfield Airport at Hollongi	10	26°54'52.14"N 93°24'29.09"E, 26°54'40.71"N 93°24'30.55"E, 26°54'40.03"N 93°24'27.75"E, 26°54'43.20"N 93°24'18.04"E, 26°54'51.63"N 93°24'19.38"E	30.95	Nil	Nil	10	30.95			

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2. TABLE 2: Mandatory Activity: Catchment Area Treatment Plan

Sl. No	FC Proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CAT	
		Project Name/Details	CAT Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical		Financial
			(in Ha. / No.)	(KML File)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)		(in lakhs)

3. Mandatory Activity: Integrated wildlife Management Plan (IWMP)

Sl. No	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP	
		Project Name/Details	IWMP Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical		Financial
			(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)		(in lakhs)

4. Table 4: Mandatory Activity: Other Component

Sl. No.	FC Proposal Details	Others Area as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental cost of Other Component	
		Project Name/Details	Others Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical		Financial
			(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)		(in lakhs)

5. Table 6: Net Present Value (NPV) & Interest

Sl. No	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks	
		Project Name/Details	Physical	Location	Financial	Phy			Fin
			(in Ha.)	(kml file)	(in lakhs)	(in Ha.)			(in lakhs)

1	AR plantation at Buridehing RF (Kaliajan) under Doomdooma Division	100	27°28'07.20"N 95°50'21.80"E, 27°28'03.60"N 95°50'22.10"E, 27°28'07.80"N 95°49'52.80"E, 27°27'55.60"N 95°49'50.40"E	191.20				
2	AR plantation at Geleky RF under Sivasagar RF	10	26°46'15.17"N 94°39'19.11"E, 26°46'14.51"N 94°39'40.54"E, 26°46'08.01"N 94°39'19.78"E, 26°46'09.22"N 94°39'36.02"E	30.95				
3	AR plantation at Dirgha, Kakoi RF under Lakhimpur Division	20	27°23'6.31"N 94° 6'10.97"E, 27°22'55.62"N 94° 6'31.55"E, 27°22'49.22"N 94° 6'32.53"E, 27°23'3.94"N 94° 06'4.60"E	47.14				
4	AR plantation at Sissi RF under Dhemaji Division	20	27°37'10.97"N 94°41'11.08"E, 27°37'22.75"N 94°41'11.76"E, 27°37'22.54"N 94°41'32.68"E, 27°37'11.75"N 94°41'33.14"E	47.14				
5	AR plantation at Gogamukh, Jiyadhaj RF under Dhemaji Division	20	27°32'09.65"N 94°28'0.16"E, 27°32'20.30"N 94°27'55.29"E, 27°32'15.01"N 94°27'35.34"E, 27°32'04.65"N 94°27'39.19"E	47.14				
6	AR plantation at Chankola, Lutumari PRF under Nagaon Division	20	26°04'0.80"N 92°40'10.10"E, 26°03'56.90"N 92°40'13.00"E, 26°03'54.20"N 92°39'58.50"E, 26°03'48.50"N 92°39'53.38"E	47.14				
7	AR plantation at Sonaikuchi RF Western Range, Dhramtul under Nagaon Division	50	26°06'31.54"N 92°12'11.93"E, 26°06'30.18"N 92°11'47.09"E, 26°06'47.00"N 92°11'41.10"E, 26°06'55.65"N 92°12'07.59"E	97.07				
8	AR plantation at Suwang, Jiajuri under Nagaon division	25	26° 18'0.16"N 92°52'23.20"E, 26° 17'0.60"N 92°52'27.66"E, 26° 17'54.19"N	58.22				

			92°52'39.60"E, 26° 18'0.81"N 92°52'44.75"E				
9	AR Plantation at Matia Pahar RF, Krishnai Range under Goalpara Division	75	26°0'41.05"N 90°38'27.02"E, 26°0'59.85"N 90°38'34.73"E, 26°1'21.23"N 90°38'38.48"E, 26°1'19.16"N 90°38'22.13"E, 26°1'08.69"N 90°38'15.73"E, 26°0'57.42"N 90°38'14.03"E, 26°0'59.15"N 90°37'56.98"E, 26°0'45.84"N 90°38'13.52"E	144.14			
10	AR plantation at Haidam area, Lowairpoa Range under Karimganj Division	10	24°25'09.90"N 92°16'59.40"E, 24°25'08.60"N 92°16'63.00"E, 24°25'11.90"N 92°16'70.40"E	30.95			
11	AR plantation at Singla RF, Middle Roypur under Karimganj Division	5	24°39'34.65"N 92°29'31.56"E, 24°39'35.40"N 92°29'32.04"E, 24°39'31.30"N 92°29'33.07"E, 24°39'31.30"N 92°29'30.02"E	23.20			
12	AR plantation at Kalakhal, Hawaihang Range under Cachar Division	150	24°28'51.50"N 92°51'20.80"E, 24°27'53.10"N 92°51'42.10"E, 24°27'25.70"N 92°50'56.80"E, 24°28'09.20"N 92°50'34.50"E	285.32			
13	AR plantation at Bairagijhar, Kurua Range under Nalbari SF Division	10	26°26'44.03"N 91°49'33.06"E, 26°26'41.20"N 91°49'39.05"E, 26°26'39.44"N 91°49'28.97"E, 26°26'35.65"N 91°49'32.08"E	30.95			
14	AR plantation at Korolibari, Kurua Range under Nalbari SF Division	17.40	26°28'42.89"N 91°48'24.71"E, 26°28'43.35"N 91°48'40.24"E, 26°28'34.39"N 91°48'25.86"E, 26°28'29.19"N 91°48'28.42"E, 26°28'41.50"N 91°48'38.51"E	41.38			
15	AR plantation at Tengera, Kurua	1.00	26°26'40.03"N 91°49'22.76"E,	5.04			

	Range under Nalbari SF Division		26°26'38.32"N 91°49'26.06"E, 26°26'36.67"N 91°49'21.41"E					
16	AR plantation at Gorgori VGR under Ghograpar Reserve Circle Nalbari Range under Nalbari SF Division	26.77	26°32'16.07"N 91°33'18.84"E, 26°32'14.61"N 91°33'32.11"E, 26°32'04.33"N 91°33'12.94"E, 26°31'55.21"N 91°33'26.05"E	62.13				
17	AR plantation at Mukalmua Range under Nalbari SF Division	6.69	26°12'33.02"N 91°22'09.02"E, 26°12'31.00"N 91°22'11.02"E, 26°12'37.00"N 91°22'11.00"E, 26°12'25.00"N 91°22'11.00"E, 26°12'26.00"N 91°22'06.00"E, 26°12'27.00"N 91°22'00.00"E, 26°12'29.02"N 91°22'00.00"E	30.87				
18	AR plantation at Lohhopur, Solmara Beat under Nalbari SF Division	10	a) 26°27'39.19"N 91°27'01.70"E, 26°27'13.36"N 91°26'41.33"E, 26°27'10.65"N 91°26'58.61"E, 26°27'09.58"N 91°27'00.91"E b) 26°28'08.61"N 91°20'35.85"E, 26°28'08.25"N 91°20'36.79"E, 26°28'15.16"N 91°20'36.77"E, 26°28'15.23"N 91°20'36.82"E, 26°28'15.34"N 91°20'37.84"E c) 26°29'02.59"N 91°20'43.16"E, 26°29'04.59"N 91°20'43.72"E, 26°29'04.47"N 91°20'39.43"E, 26°29'02.83"N 91°20'38.97"E	30.95				
19	AR plantation at Nongjerong, Central Range under Hamren Division	50	25°42'39.64"N 92°29'26.41"E, 25°42'44.69"N 92°29'41.77"E, 25°42'53.46"N 92°29'26.95"E,	97.07				

			25°42'46.84"N 92°29'07.55"E					
20	Sal Coppice Management at Palahpara, Jarikhuri RF, Singhra Range under Kamrup West Division	25	25°57'11.79"N 91°09'45.94"E, 25°57'08.08"N 91°09'52.24"E, 25°57'04.82"N 91°09'57.25"E, 25°57'08.90"N 91°10'0.50"E, 25°57'17.50"N 91°10'06.80"E, 25°57'17.50"N 91°09'59.60"E, 25°57'17.50"N 91°09'51.32"E	42.02				
21	Sal Coppice Management at Sildubi, Barduar RF, Loharghat Range under Kamrup West Division	25	25°57'17.50"N 91°12'07.40"E, 25°57'17.50"N 91°12'07.80"E, 25°57'17.50"N 91°12'03.40"E, 25°57'17.50"N 91°12'01.10"E, 25°57'17.50"N 91°11'51.10"E, 25°57'17.50"N 91°12'06.10"E	42.02				

6. Table 5: Net Present Value (NPV) & Interest: ANR

S.No	ANR Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of ANR	Remarks
		Physical	Location	Financial	Physical	Financial		
	Project Name/Details	(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)		

7. Table 7: Net Present Value and Interest: Soil and Moisture Conservation Works

S.No	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
		Physical	Location	Financial	Physical	Financial		
	Project Name/Details	(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)		

8. Table 8: Net Present Value and Interest: Wildlife Habitat Improvement

S.No	Target Activities as per Integrated wildlife Management Plan for Current Year	Wildlife Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
		Physical	Location	Financial	Physical	Financial		
	Project Name/Details	(in Ha./ No.)	(kml file)	(in lakhs)	(in Ha./ No.)	(in lakhs)		

9. Table 6: Net Present Value and Interest: Fire Management

S.No	Target Activities as per Integrated Fire Management Plan for Current Year	Fire Management Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Fire Management	Remarks
		Physical	Location	Financial	Physical	Financial		
	Project Name/Details	(in Ha./ No.)	(kml file)	(in lakhs)	(in Ha./ No.)	(in lakhs)		

10. Table 10: Net Present Value and Interest: Capacity Building/ Awareness Activities

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Capacity Building/Awareness Activities	Remarks
		Physical	Financial	Physical	Financial		
	Project Name/Details	(in Nos.)	25.00	(In Nos.)	(in lakhs)		
	Publicity and Awareness	(in Nos.)	25.00	(In Nos.)	(in lakhs)		

11. Table 11: Net Present Value and Interest: Frontline Staff Quarters

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Capacity Building/Awareness Activities	Remarks
		Physical	Financial	Physical	Financial		
1	Repairing of frontline forest staff quarters.	205	1092.95	(In Nos.)	(in lakhs)		

[Handwritten signature]

12. Table 12: Net Present Value and Interest: Casual Labours

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Casual Labours	Remarks
		Physical	Financial	Physical	Financial		
	Project Name/Details	(in Nos.)	(in lakhs)	(In Nos.)	(in lakhs)		

13. Table 13: Net Present Value and interest: Hiring of Vehicles

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks
		Physical	Financial	Physical	Financial		
	Project Name/Details	(in Nos.)	(in lakhs)	(In Nos.)	(in lakhs)		

14. Table 14: Net Present Value and interest: Other Activities

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Other Activities	Remarks
		Physical	Financial	Physical	Financial		
	Project Name/Details						
1	Assessment of Cane in Dihingmukh RF under Dibrugarh Division by RFRI, Jorhat	1 No.	4.98	(In Nos.)	(in lakhs)		
2	Conservation of fresh water turtle in different temple ponds across Assam		78.81				
3	Maintenance of 1.5 ha., 3 ha. and 5 ha. nurseries		654.95				
4	Staff salary of CEO office		60.00				
5	Administrative Expenditure		50.00				
6	Monitoring & Evaluation		30.00				

15. Table 15: Net Present Value and interest: Overhead Expenditure

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Overhead Expenditure	Remarks
		Physical	Financial	Physical	Financial		
	Project Name/Details						
1	Procurement of Vehicles for frontline staff for Forests and Wildlife protection duties.	128 Nos.	1749.00	(In Nos.)	(in lakhs)		
2	Training of forest frontline Staff.	405 nos. staff	279.32				

ANNEXURE IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2023-24)

(Area in ha., Rs. in crore)

Sl. No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		Externally Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Fire Prevention and control operations				0.00						
2	Integrated Wildlife Management	Habitat Management 120 Ha.	0.70		6.28				3.70		
3	Forest Protection								18.26		
4	Project Tiger				8.23						
5	Project Tiger and Elephant				29.10						
6	Green India Mission				0.00						
7	Forest Infrastructure								10.73		
8	Vehicles										
9	Office Establishment		1.0						72.52		
10	Hiring of buildings										
11	Any other item										
	Specify:	CAMPA APO	70.69								
	Management Action Plan Biosphere Reserve for Manas & Dibru-Saikhowa				0.00						
	Wildlife Management				0.00				10.95		
	EAP (APFBC)						60.00				
	Working Plan Organization								0.09		
	Amenities to Staff & Labour								4.90		

Social Forestry (General)								0.32		
Greening of Greater Guwahati City								1.82		
Road Side Plantation of National Highways								0.01		
Bio-diversity Board								60.20		
Assam Climate Change Management Society								0.68		
Development of Forest Village								0.07		

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial targets under APOs of CSS, State Plan, CAMPA & any other scheme (2024-25* expected)

(Area in ha., Rs. in crore)

S No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		Externally Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Fire Prevention and control operations				0.45						
2	Integrated Wildlife Management				28.21				8.79		
3	Forest Protection								6.00		
4	Project Tiger										
5	Project Tiger and Elephant				42.69						
6	Green India Mission				0.00						
7	Forest Infrastructure								36.68		
8	Vehicles										
9	Office Establishment		1.10						98.67		
10	Hiring of buildings										
11	Any other item		101.55								
	Specify:										
	CAMPA APO										
	Management Action Plan Biosphere Reserve for Manas & Dibru-Saikhowa				4.50						
	Wildlife Management				0.00						
	EAP (APFBC)						100.00				
	Working Plan Organization								0.25		
Amenities to Staff & Labour								2.00			

	Social Forestry (General)								4.00		
	Greening of Greater Guwahati City								1.00		
	Road Side Plantation of National Highways								0.01		
	Bio-diversity Board								0.49		
	Assam Climate Change Management Society								0.49		
	Development of Forest Village								0.50		



GOVERNMENT OF ASSAM
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
& HEAD OF FOREST FORCE : : ASSAM
ARANYA BHAWAN, ASSAM, PANJABARI : : GUWAHATI-781037

Phone No. (Off.):
No.FG.27/CAMPA/SLSC/2022
To,

E-mail statecampaassam@gmail.com
Dated: Guwahati, the 25th June/2024

1. The Spl. Chief Secretary to the Govt. of Assam, Environment & Forest Department, Dispur.
2. The Spl. Chief Secretary (Forest) to the Govt. of Assam, Dispur.
3. The Addl. Chief Secretary to the Govt. of Assam, T & D Department, Dispur.
4. The Principal Chief Conservator of Forests & Head of Forests Force, Assam, Aranya Bhawan, Panjabari, Guwahati.
5. The Principal Chief Conservator of Forests (Wildlife) & CWLW, Assam Aranya Bhawan, Panjabari, Guwahati.
6. The Principal Chief Conservator of Forest (Social Forestry) cum Nodal Officer, State Forest Development Agency, Assam, Panjabari, Guwahati.
7. The Inspector General of Forests (Central), Govt. of India, MoEF & CC Integrated Regional Office, Rukmini Gaon, Guwahati-22.
8. The Principal Secretary to the Govt. of Assam, P & RD Department, Dispur.
9. The Principal Secretary to the Govt. of Assam, T & D Department, Dispur.
10. The Principal Secretary to the Govt. of Assam, Department of Tribal Affairs (P), Dispur.
11. The Principal Secretary to the Govt. of Assam, Revenue & DM Department, Dispur.
12. The Commissioner & Secretary to the Govt. of Assam, Finance Department, Dispur.
13. The Commissioner & Secretary to Govt. of Assam -cum- Agriculture Production Commissioner, Agriculture Department, Dispur.
14. The Chief Conservator of Forests and Nodal Officer (F.C. Act), O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari, Guwahati.
15. The Secretary to the Govt. of Assam, Science & Technology Department, Dispur.
16. Shri Ramen Singh Rabha,
S/o Aloram Rabha, Vill: Lampara, P.S.Boko, Dist: Kamrup
(Mobile No.9706878226)

Sub: **Minutes of the 19th meeting of State Level Steering Committee, State CAMPA, Assam.**

Ref: This office letter No. FG.27/CAMPA/SLSC/2022, dtd.11.06.2024.

Sir,

With reference to above, please find enclosed herewith a copy of the minutes of the 19th meeting of the State Level Steering Committee (SLSC) of State Compensatory Afforestation

Fund Management and Planning Authority (CAMPA) held on 19th June, 2024 under the Chairmanship of Chief Secretary, Assam for favour of kind information.

Enclo: As above

Yours faithfully,



(Dr. Satyendra Singh, IFS)

Member Secretary,
State Level Steering Committee cum
Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam

Copy to:

1. The Secretary Coordination, O/o the Chief Secretary, Assam for kind appraisal of the Chief Secretary.
2. The Financial Adviser, O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari, Guwahati-37.



Member Secretary,
State Level Steering Committee cum
Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam



Minutes of 19th meeting of the State Level Steering Committee of Assam Compensatory Afforestation Fund Management and Planning Authority

Date and Time: 19th June, 2024 at 09.30 AM.

Venue: Manas Conference Hall, 3rd Floor, Lok Sewa Bhawan, Dispur.

List of the Members present in the meeting is annexed.

The Chief Secretary-cum-Chairman, State Level Steering Committee (SLSC) of Assam CAMPA welcomed all the Members of SLSC and requested the Chief Executive Officer (CEO), State CAMPA to start the meeting.

The CEO, State CAMPA briefed about the background of CAMPA before the Committee. He also mentioned that the objectives of CAMPA is to do the compensatory afforestation, conservation, protection and regeneration of forests, conservation and management of wildlife and its habitat etc.

The CEO, State CAMPA gave a PowerPoint presentation on types of fund collected from the User Agencies against diversion of forest land for non-forestry purposes, organizational structure of State CAMPA, process of approval of Annual Plan of Operation (APO), fund flow mechanism etc. He also presented the data related to plantations carried out during 2023-24 and in the ongoing monsoon season. Site photographs of works done under CAMPA like nurseries, plantations and infrastructure development were also shown in the presentation.

In this regard, the Chief Secretary -cum- Chairman, SLSC instructed to complete the backlog of plantations of previous years approved APOs during 2024-25.

He further instructed to submit proposal to the Government for notifying the Expert Member on Tribal Matters/representative of Tribal Community in the Steering Committee as the present Member was appointed five years back.

Thereafter, the CEO, CAMPA started the agenda wise presentation before the Committee. Agenda wise decisions taken by the State Level Steering Committee is given below:

1. Confirmation of minutes of the last State Level Steering Committee meeting held on 6th March, 2024.

The minutes of the 18th meeting of the SLSC held on 6th March, 2024 was circulated vide letter No. FG.27/CAMPA/SLSC/2022, dated 15th March, 2024 to all the Members of the Committee. As no comments on the minutes have been received from any Member, the minutes is placed before the Committee for confirmation.

The Committee confirmed the same.

2. Action Taken Report on Decisions Taken in the last SLSC meeting held on 06.03.2024.

DECISION TAKEN	ACTION TAKEN
Procurement of vehicles	The proposal for purchase of 128 nos. of vehicles has been submitted to the National Authority, MoEF & CC, Govt. of India and Govt. of Assam after prior approval from the 18 th SLSC. It has been included in the draft Annual Plan of Operation (APO) of 2024-25.
100 ha. Plantation raised at Bhairabkunda, Udalguri under Dhansiri Division.	As approved by the SLEC and SLSC to meet up the expenditure of 100 ha. Plantation raised during Amrit Brikshya Andolan at Bhairabkunda under Dhansiri Division, Udalguri from the accrued interest of State CAMPA, Assam. Fund for Advance Work, Creation of plantations and 1 st Year maintenance has been released to the Divisional Forest Officer, Dhansiri Division, Udalguri and plantation maintenance work is in progress.
Transfer of fund from State Compensatory Afforestation Fund (SCAF) to State Exchequer.	<p>It was decided that a meeting may be convened involving Accountant General (A&E), Finance Department and the CEO, State CAMPA to have clarity on the matter and resolve the issues.</p> <p>Accordingly, a meeting was convened by the Finance Department on 02.04.2024 and matter was discussed.</p> <p>1. Representative of the PAG, Assam advised to issue an order for transferring the fund from SCAF (Minor Head -129 below the Major Head – 8121-General and Other Reserve Funds) to State Exchequer which has been spent year-wise on implementation of CAMPA works so that the same can be book transferred and adjusted by the PAG. In this</p>




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	<p>regard, compilation of expenditure done for CAMPA works up to 31st March, 2024 is being done. It will be sent to the Govt. soon after compilation for issuing order to book transfer the expended fund from SCAF to State Exchequer.</p> <p>2. Regarding payment of accrued interest on balance fund lying in SCAF, representative of the PAG, Assam suggested that there is Head of Account 2049 of Finance Department where budget can be made and interest amount can be book transferred from this head to SCAF. In this regard, the PCCF & HoFF, Assam has sent a letter to the Govt. vide letter No. 360520, dated 29.05.2024 regarding deposit of interest accrued on SCAF.</p>
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Taking note of the above Action Taken Report, the SLSC took following decisions:

- a. Compilation of expenditure done for CAMPA works upto 31st March, 2024 should be completed on priority basis and should be sent to the Government for issuing order for book transfer the expended amount from State Compensatory Afforestation Fund (SCAF) to the State Exchequer.
 - b. Environment and Forest Department will scrutinize the proposal submitted by the PCCF & HoFF, Assam vide letter No. 360520, dated 29.05.2024 regarding deposit of interest accrued on SCAF and take up the matter with Finance Department to resolve the issue.
3. **Scrutiny and finalization of Annual Plan of Operation (APO) for the year 2024-25.**

The CEO, State CAMPA presented the draft APO of 2024-25 cleared by the State Level Executive Committee (SLEC) of State CAMPA containing site specific plantation (Compensatory Afforestation), plantations under Net Present Value (NPV), maintenance of earlier created plantations and nurseries, repairing of forest frontline staff buildings, procurement of vehicles, training of frontline staff, publicity & awareness, monitoring and evaluation etc.




The CEO, CAMPA informed that though a new 3 ha. Nursery at Panbari under Golaghat SF Division has been cleared by the SLEC, it cannot be executed as the nursery site has become part of proposed Rescue Centre and Veterinary Treatment Facility for Wild Animals as envisioned by the Hon'ble Chief Minister, Assam. So, the proposed new 3 ha Nursery was dropped from the APO.

A proposal for "Conservation of fresh water turtles in different temple ponds across Assam and especially in Hajo and adjoining areas" of Rs. 78.81 lakh submitted by the PCCF, Wildlife-cum-Chief Wildlife Warden, Assam was discussed in the meeting. The Chief Secretary-cum-Chairman, SLSC appreciated the proposal for conservation of turtles and the Committee decided to include the same in the CAMPA APO of 2024-25.

After item wise discussion, the SLSC approved the following Annual Plan of Operation of 2024-25 amounting to Rs. 10155.16 lakhs for sending it to the National Authority, MoEF & CC, Govt. of India for final approval.

Sl. No	Activities	Physical (in ha/ Nos)	Financial (Rs. in lakhs)	Under CAF Rules
Compensatory Afforestation (CA Fund)				
A	Site Specific Plantation			CA Plantation
	Fencing, Adv. work, and nursery	255.40	621.07	
	Creation & 1st year maintenance (Committed)	63.53	36.65	
	2nd year maintenance of earlier created SSP (Committed)	1046.95	537.65	
	4th year maintenance of earlier created SSP (Committed)	239.868	79.38	
	5th year maintenance of earlier created SSP (Committed)	531.05	107.14	
	Total of Fencing & Adv. Work & Site Nursery	255.4	621.07	
	Total of SSP Maintenance (Committed)	1881.398	760.82	
Total Compensatory Afforestation Fund (CA Fund)			1381.89	
Work under NPV (80% of NPV Category)				
B	Artificial Regeneration (AR)			Rule 5 (2) (b)
	Fencing, Adv. work, and nursery	626.86	1348.05	
	Creation & 1st Year maintenance (Committed)	530	312.74	
	2nd year maintenance of earlier created AR (Committed)	4081	2089.23	
	3rd year maintenance of earlier created AR (Committed)	3.5	2.61	
	4th year maintenance of earlier created AR (Committed)	937.30	246.96	
	5th year maintenance of earlier created AR (Committed)	900	168.27	
	Total of Fencing & Adv. Work & Site Nursery	626.86	1348.05	

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	Total of Maintenance(Committed)	6451.8	2819.81	
	Sub Total of Artificial Regeneration		4167.86	
C	Aided Natural Regeneration (ANR)			Rule 5 (2) (a)
	Creation & 1st Year maintenance (Committed)	435	240.75	
	2nd year maintenance of earlier created ANR (Committed)	355	125.84	
	3rd year maintenance of earlier created ANR (Committed)	200	56.20	
	Total of Maintenance (Committed)	990	422.79	
	Sub Ttotal of ANR		422.79	
D	Sal Coppice Management			Rule 5(2) (a) & (c)
	Fencing, Adv. work, and nursery	50	84.05	
	Creation & 1st Year maintenance (Committed)	25	4.39	
	2nd year maintenance of earlier created Sal (Committed)	25	2.72	
	4th year maintenance of earlier created Sal Coppice (Committed)	235	24.04	
	Total of Fencing & Adv. Work & Site Nursery	50	84.05	
	Total of Maintenance (Committed)	285	31.15	
	Sub Total of Sal Coppice		115.2	
E	Apurugia Briksha Plantation			Rule 5(2) (b)
	4th year maintenance (Committed)	10 ha (2 units)	1.42	
	5th year maintenance (Committed)	25 ha (5 units)	3.55	
	Sub Total of Apurugia Brikshya Plantation	35 ha (7 units)	4.97	
F	5th year maintenance of Bio Diversity Park	24 nos.	37.44	Rule 5(2) (b) & (m)
Total of work under 80% of NPV (B+C+D+E+F)			4748.26	80.46% of NPV
Work under NPV (20% of NPV Category)				
G	Infrastructure Development			Rule 5(3) (d) & Rule 5(3) (e)
	Repairing of Frontline Forest Staff Quarters (205 Nos.)	205	1092.95	
	Sub Total of Infrastructure		1092.95	
H	Carrying out Assessment of Cane in Dihingmukh RF of Dibrugarh Division by RFRI, Jorhat	1 no.	4.98	Rule 5 (3) (b)
I	Publicity & Awareness	LS	25.00	Rule 5(3) (i)
J	Monitoring and Evaluation cost	LS	30.00	Rule 5(3) (h)
Total of work under 20% of NPV (G+H+I)			1152.93	19.54% of NPV
Total of NPV			5901.19	

Interest Accrued				
K	Conservation of Fresh water turtles in different temple ponds across Assam		78.81	Rule 6 (a) (vi)
	Maintenance of 1.5 ha Nursery (Committed)	27	407.97	
	Maintenance of 3.0 ha Nursery (Committed)	5	147.35	
	Maintenance of 5 ha Nursery (Committed)	2	99.63	
	Sub Total of Nurseries	34	733.76	
L	CEO Office Staff Salary	LS	60.00	Rule 6(a) (iv)
	<i>Sub-Total</i>		793.76	94.07% of Interest
	Administrative expenditure	LS	50.00	Rule 6(b) (i) & (ii)
	<i>Sub-Total</i>		50.00	5.93% Interest
Total Interest (J+K)			843.76	
Others				
M	Procurement of vehicle for frontline staff (for Forests and Wildlife Protection Duties)		1749.00	
N	Training of Forest Frontline Staffs (405 nos. staff)		279.32	
<i>Sub-Total of others</i>			2028.32	
Grand Total			10155.16	

4. Acceptance of Audit Report for the year 2021-22.

The Audit Report of 2021-22, conducted by the Chartered Accountant, was placed before the Committee explaining all the observations and recommendations made by the Chartered Accountant. The Chief Secretary -cum- Chairman suggested that replies on the audit observation shall be more illustrious and up to date. After detailed discussion the Committee accepted the report with instructions to meet the observations raised in the audit report. The Committee further suggested to complete the annual audit of the year 2022-23 and 2023-24 urgently.

5. Third-Party Monitoring & Evaluation Report of activities implemented under State CAMPA, Assam for the year 2019-20 and 2020-21.

The Monitoring and Evaluation of CAMPA activities, implemented in various Forest Divisions during the years 2019-20 and 2020-21, has been carried out by the Rain Forest Research

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Institute (RFRI), Jorhat. The draft Report has been submitted by the RFRI and the overall performance is Satisfactory. The report is placed before the SLSC for appraisal.

The Committee suggested that the CEO, CAMPA will review both the reports whether it has been prepared as per "National Evaluation Manual for CAMPA Plantations" before submission of the final reports.

6. Progress of the utilization of funds released by the State Fund against the APOs.

The CEO, CAMPA explained about the progress on utilization of funds released by the State against the Annual Plan of Operation from 2020-21 to 2023-24. APO wise fund released and expenditure made is given below:

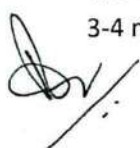
APO Year	Fund released (In lakhs)	Expenditure (In lakhs)
2020-21	8834.00	7215.16
2021-22	7911.69	6102.53
2022-23	10000.00	10318.86
2023-24	7068.66	6859.21

The Secretary, Finance Department stated that released CAMPA funds are parked in bank account of the CEO, CAMPA and various Field Implementation Units at Forest Division level for a longer period which needs to be sorted out for better and timely utilisation of Govt. money.

In this regard, the Chief Secretary-cum-Chairman instructed the CEO, CAMPA and Environment & Forest Department to sit with Finance Department and resolve the issue raised by the Secretary, Finance Department.

7. Status of Annual Report of the State Authority.

The CEO, CAMPA stated that the Annual Reports for the year 2019-20 of the State CAMPA, Assam has been submitted to the National Authority, MoEF & CC, Govt. of India after placing it before the Assam Legislative Assembly. Annual Audit has been completed for the year 2020-21 and 2021-22 now, the Annual Reports for the years 2020-21 to 2023-24 will be prepared within 3-4 months and placed before the SLSC.



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In this regard, the Chief Secretary-cum-Chairman, SLSC instructed to prepare all the pending Annual Reports up to 2023-24 within our months.

8. Any other matter with permission of the Chair.

The Chief Secretary informed that a decision has been taken to establish an Animal Rescue Centre and Veterinary Treatment Facility near Kaziranga. In this regard, he asked the CEO, State CAMPA to explore the possibility of funding under CAMPA for this purpose.

The meeting ended with vote of thanks to the Chair.


24/06

(Dr. Ravi Kota, IAS)

Chief Secretary

-cum-

Chairman

State Level Steering Committee






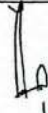
State CAMPA, Assam

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**State Level Steering Committee meeting of State CAMPA, Assam held on
19.06.2024 in the 3rd Floor Conference Hall, Lok Sewa Bhawan, Dispur**

ATTENDENCE SHEET

Sl. No.	Members Present	Mobile No.	Signature
1	The Chief Secretary Govt. of Assam, Dispur, Guwahati		
2	The Spl. Chief Secretary to the Govt. of Assam, Environment & Forest Department, Dispur	—	—
3	The Spl. Chief Secretary (Forests) to the Govt. of Assam, Dispur.		
4	The Principal Chief Conservator of Forests & Head of Forests Force, Assam, Aranya Bhawan, Panjabari, Guwahati	for Ho FF APCCF TUAZ (Hirdesh)	 19-6-24
5	The Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, Assam, Aranya Bhawan, Panjabari, Guwahati	9717509600	 19/6/24
6	The Principal Chief Conservator of Forest (Social Forestry) cum Nodal Officer, State Forest Development Agency, Assam, Panjabari, Guwahati	Representative. 8638274992	
7	The Inspector General of Forests (Central), Govt. of India, MoEF & CC, Integrated Regional Office, Rukmini Gaon, Guwahati-22.	Dr. Hemon Hazarika. Addl. Director/SC-E. Representative from SRO, Gt. MoEFCC Govt.	 19/06/24
8	The Principal Secretary to the Govt. of Assam, P & RD Department, Dispur.	Prasanna Devi Secretary 9435398395.	 19/6/24
9	The Principal Secretary to the Govt. of Assam, T & D Department, Dispur.	Dr. M. Aziz Ahmed 8826314829	
10	The Principal ^{Addl} Secretary to the Govt. of Assam, Department of Tribal Affairs (P), Dispur.	94010-88312 Susheema Hazarika	 19/6/24
11	The Principal Secretary to the Govt. of Assam, Revenue & DM Department, Dispur.	—	—

Sl. No.	Members Present	Mobile No.	Signature
12	The Addl. Chief Secretary to the Govt. of Assam, Finance Department, Dispur.	7086025240	
13	The Commissioner & Secretary to the Govt. of Assam -cum- Agriculture Production Commissioner, Agriculture Department, Dispur	9435561666	representative.  Secy. 19/6/2024. Agriculture.
14	The Chief Conservator of Forests and Nodal Officer (F.C. Act), O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari.	—	—
15	The Secretary to the Govt. of Assam, Science & Technology Department, Dispur.	7086025240	
16	Shri Ramen Singh Rabha, S/o Aloram Rabha, Vill: Lampara, P.S.Boko, Dist: Kamrup	—	—
17	Financial Adviser, O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari, Guwahati	7002470211	 19/06/24.
18	Addl. Principal Chief Conservator of Forests & Chief Executive Officer, State CAMPA, Assam, Aranya Bhawan, Panjabari, Guwahati	9435102834	 19/6/24
19	T. Patra, Addl. Secretary Agriculture Deptt.	9435184123	 19/06/24
	/	/	/
	/	/	/
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	/	/	/



GOVERNMENT OF ASSAM
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
& HEAD OF FOREST FORCE: : ASSAM
ARANYA BHAWAN, ASSAM, PANJABARI: : GUWAHATI-781037

Phone No. (Off.):

No.FG.27/CAMPA/SLSC/2022

To,

E-mail statecampaassam@gmail.com

Dated: Guwahati, the 15th Mar./2024

1. The Spl. Chief Secretary to the Govt. of Assam, Environment & Forest Department, Dispur.
2. The Spl. Chief Secretary to the Govt. of Assam, Forest, Dispur.
3. The Addl. Chief Secretary to the Govt. of Assam, T & D Department, Dispur.
4. The Addl. Chief Secretary to the Govt. of Assam, Finance Department, Dispur.
5. The Inspector General of Forests (Central), Govt. of India, MoEF & CC Integrated Regional Office, Rukmini Gaon, Guwahati-22.
6. The Principal Chief Conservator of Forests & Head of Forests Force, Assam, Aranya Bhawan, Panjabari.
7. The Principal Chief Conservator of Forests (Wildlife) & CWLW, Assam, Aranya Bhawan, Panjabari.
8. The Principal Chief Conservator of Forest (Social Forestry) cum Nodal Officer, State Forest Development Agency, Assam.
9. The Principal Secretary to the Govt. of Assam, P & RD Department, Dispur.
10. The Principal Secretary to the Govt. of Assam, Women & Child Development, Social Justice & Empowerment, Department of Tribal Affairs (P), Welfare of Bodoland Department, Dispur.
10. The Principal Secretary to the Govt. of Assam, Revenue & DM Department, Dispur.
11. The Commissioner & Secretary and Agriculture Production Commissioner to the Govt. of Assam, Agriculture Department, Dispur.
12. The Chief Conservator of Forests and Nodal Officer (F.C. Act), O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari.
13. The Secretary to the Govt. of Assam, Science & Technology Department, Dispur.
14. Shri Ramen Singh Rabha,
S/o Aloram Rabha, Vill: Lampara, P.S.Boko, Dist: Kamrup

Sub: Minutes of the 18th State Level Steering Committee Meeting, State CAMPA, Assam..

Ref: This office letter No. FG.27/CAMPA/SLSC/2022, dtd.28.02.2024 & even no. dtd.29.02.2024

Sir,

With reference to above, please find enclosed herewith a copy of the minutes of the 18th State Level Steering Committee (SLSC) meeting of the State Compensatory Afforestation Fund Management and Planning Authority (CAMPA) held on 6th March, 2024 under the Chairmanship of Chief Secretary, Assam for favour of kind information. Comments on minutes of the meeting, if any, may please be sent to undersigned within 15 days time.

Encl: As above

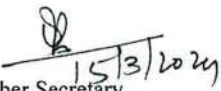
Yours faithfully,


(Dr. Satyendra Singh, IFS)

Member Secretary,
State Level Steering Committee cum
Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam

Copy along with a copy of enclosures to:

1. The Secretary Coordination, O/o the Chief Secretary, Assam, Dispur.
2. The Senior Finance & Accounts Officer & Financial Advisor (State CAMPA), O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari, Guwahati-37.


Member Secretary,

State Level Steering Committee cum
Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam



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**Minutes of the 18th State Level Steering Committee meeting of State CAMPA, Assam
held on 6th March, 2024 at 11.00 AM in the Manas Conference Hall of the Chief
Secretary, Assam, 3rd Floor, Lok Sewa Bhawan**

List of the Members present in the meeting is annexed.

The Chief Secretary –cum – Chairman welcomed the members of the State Level Steering Committee (SLSC) and requested the Chief Executive Officer, State CAMPA to start the meeting as per the agenda items. The CEO State CAMPA briefed about the background of CAMPA before the Committee.

The CEO, State CAMPA gave a presentation on the agenda items of the meeting before the Committee. Agenda wise decision taken by the State Level Steering Committee is given below:

1. Confirmation of minutes of the last State Level Steering Committee (SLSC) meeting held on 29th May, 2023.

The minutes of the last State Level Steering Committee meeting held on 29th May, 2023 was circulated vide this office letter No. FG.27/CAMPA/SLSC/2022, dated 01.06.2023 to all the Members of the Committee. As no comments on the minutes have been received from any Member, the minutes is placed before the Committee for confirmation.

The Committee confirmed the same.

2. Action Taken Report on decisions taken in the last SLSC meeting held on 29th May, 2023.

DECISION TAKEN	ACTION TAKEN
Scrutiny of proposals and approval of Annual Plan of Operation (APO) for the year 2023-24	<p>The APO amounting to Rs. 11794.61 lakhs was submitted to the National Authority, MoEF& CC, Govt. of India after scrutinizing by the State Level Steering Committee.</p> <p>The Executive Committee of the National Authority has approved an amount of Rs. 7069.00 lakhs out of the proposed APO. The vehicles procurement proposal of Rs. 1400.00 lakhs and maintenance of frontline staff quarter and officer of Rs. 1309.90 lakhs and some plantation proposals were not</p>

	<p>approved by National Authority, MoEF& CC, Govt. of India.</p> <p>The APO 2023-24 is under implementation. A total of 3973.38 ha. plantations (89,73,950 nos. seedlings) has been raised during 2023-24 monsoon season under CAMPA.</p>
<p>Creation of nurseries for raising of additional 4 crore seedlings.</p>	<p>The National Authority, MoEF& CC, Govt. of India has approved an amount of Rs. 3900 lakhs for raising 4 crore seedlings as additional APO. Accordingly, the works for raising of 4 crore seedlings are being carried out in 41 nos. of Forest Divisions in 54 nos. of nurseries by Forest Department. These seedlings will be used in Assam Brikhya Andolan, 2024.</p>
<p>Creation of plantation at Chandubi area and evicted land at Burachapori Wildlife Sanctuary from Interest lying in CEO, CAMPA account.</p>	<p>SLSC has approved an amount of Rs. 29.64 lakhs from accrued interest for organization of the plantation programme at Chandubi. Out of which an amount of Rs. 18.62 lakhs has been spent for the same and plantation has been done.</p> <p>An amount of Rs. 71.00 lakhs from accrued interest has been approved for reclamation of evicted area at Burachapori Wildlife Sanctuary. Accordingly, the works are being carried out and till date an amount of Rs. 35.50 lakhs has been spent.</p>
<p>Acceptance of audit report for the year 2020-21.</p>	<p>The concerned Divisional Forest Officers have met the audit observations. In one case, there was cash withdrawal from the bank account by Sri Masharraf Hussain Choudhury, Forest Ranger, Kamrup West Division. A Departmental Proceeding has been initiated against Sri Masharraf Hussain Choudhury, Forest Ranger.</p>

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3. **Procurement of Vehicles.**

The CEO, State CAMPA stated that in the last meeting of the SLSC it was decided to incorporate an amount of Rs. 14.00 crore in the APO of 2023-24 for purchase of vehicles for frontline staff for forests and wildlife protection duties. Accordingly, the same was incorporated in the APO by State CAMPA but was not approved by the National Authority. Now, the Governing Body of National Authority, Ministry of Environment Forests & Climate Change, Govt. of India has approved guidelines for procurement of vehicles with certain conditions which has been circulated by the National Authority vide O.M. No. NA-16/2/2023-NA, Dated 12.01.2024.

As per the data collected from all the Forests Divisions in Assam, there is a requisition of 702 nos. of vehicles (499- Four Wheelers and 203- Two Wheelers). There are total 325 nos. of vehicle presently being used by the Department. The same was placed before the Vehicle Purchase Committee headed by the PCCF & HoFF, Assam and the Committee recommended to purchase the same in phase wise manner to fill the existing gaps as per data collected. SLEC in its meeting held on 13.02.2024, has considered to procure 128 nos. of four wheel vehicles. The details of vehicles alongwith types and models and budget requirement is as follows.

Sl. No	Category & Manufacturer	Model	No. of Units	Unit price in Lakhs	Total amount in lakhs
A. Light Utility Vehicles					
1	Mahindra & Mahindra	Bolero	90	12.10	1089.00
2	Mahindra & Mahindra	Scorpio	29	19.00	551.00
B. Medium Vehicle					
3	Force Motors	Force Traveller	5	13.00	65.00
4	TATA	407 Truck	4	11.00	44.00
GRAND TOTAL			128		1749.00

The Committee approved the proposal to purchase of above mentioned vehicles as per guidelines issued by the National Authority and in conformity with the extant guidelines / direction of Govt. of Assam regarding purchase of vehicles by Govt. departments etc.

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4. **Post Facto Approvals of Expenditure from Accrued Interest:**

Following expenditure from accrued interest has been considered by the SLEC and same is placed before SLSC for approval.

a. **Release of Rs. 2.85 lakh for 2nd year maintenance of 3.5 ha. Afforestation (AR) at Seijossa, Naduar RF under Sonitpur East Division during the State Level Programme of Vana Mohotsav –**

An amount of Rs. 2.85 lakhs was released to Sonitpur East Division for 2nd year maintenance of 3.5 ha. Afforestation (AR) during the State Level Programme of Vana Mohotsav. This plantation was created by involvement of local people as a part of Van Mahotsava, 2022. In this regard, SLEC has considered to continue the maintenance of this plantation upto 5 years by keeping the provision in respective APOs of CAMPA.

b. **Expenditure of Rs. 6.00 lakhs for implementation of CAMPA Tracker software -**

An amount of Rs. 6.00 lakhs was spent from accrued interest of State CAMPA, Assam for implementation of CAMPA Tracker software. SLEC has concurred the expenditure.

c. **Rs. 42.00 lakhs required fund for maintenance of 24 nos. of Sahitya Manashi Upabon-**

24 nos. of Sahitya Manashi Upabon were created in the state during the year 2020-21 with 5-year maintenance. The same are being maintained. But, in the APO of 2023-24 the National Authority, MoEF & CC, Govt. of India did not approve the fund incorporated for maintenance, i.e., Rs. 32.00 lakhs. National CAMPA was again requested vide letter No. FG.27/CAMPA/SLSC/2022, dated 1st July, 2023 to approve the same. Till now approval has not yet received. But, since it is related to maintenance of already created plantation, we have to maintain it otherwise these plantations will fail.

Moreover, Rs. 10.00 lakhs is required for repairing of fencing of 1 no. of Sahitya Manashi Upabon located at Digboi Division due to damage by wild elephant.

SLEC has considered to allow the expenditure of Rs. 42.00 lakhs (Rs. 32.00 lakh + Rs. 10.00 lakh) from accrued bank interest for this purpose.

The Committee noted the proposals mentioned at (a), (b) and (c) above for expenditure from accrued bank interest of State CAMPA, Assam and advised the CAMPA to incur minimum expenditure as per norms of the State Govt. keeping in view the objectives and timelines of the schemes.

5. **100 ha plantation raised at Bhairabkunda, Udalguri to create a Guinness Book of World Records for planting maximum seedlings in 24 hours.**

CEO, State CAMPA told that an area of 100 ha. plantation has been raised at Bhairabkunda, Udalguri and a total of 10 lakhs seedlings have been planted at 1m x 1m spacing and it was a Guinness World Record. The PCCF & HoFF, Assam expressed that there is problem in source of funding for this plantation and suggested that since main work of CAMPA is to do the afforestation, this 100 ha. Plantation at Bhairabkunda should be owned by CAMPA. For this purpose following amount is required starting from Advance Work, Creation and Maintenance up to 5 years.

1 st year (2023-24)	Advance Work, Infrastructure in plantation area, Creation of plantations and 1 st year maintenance.	Rs. 2,69,33,160
2 nd year (2024-25)	2 nd year maintenance	Rs. 94,01,960
3 rd year (2025-26)	3 rd year maintenance	Rs. 80,25,960
4 th year (2026-27)	4 th year maintenance	Rs. 60,30,760
5 th year (2027-28)	5 th year maintenance	Rs. 32,78,760
Total		Rs. 5,36,70,600

Regarding this proposal, the Chief Secretary –cum- Chairman, SLSC asked the PCCF & HoFF to explain the reasons for requisition of fund from CAMPA as Government has already released fund for the Amrit Brikshya Andolan, 2023. The PCCF & HoFF, Assam clarified that the received fund is not sufficient to meet the entire expenses of Amrit Brikshya Andolan, 2023.

After threadbare discussion, the Committee approved the proposal to fund this plantation (Creation and maintenance upto 5 years) from accrued bank interest of CAMPA with the condition that department will ensure that there is no duplicacy of fund for this entire 100 haplantation work.

6. **Transfer of fund from State Compensatory Afforestation Fund (SCAF) to State Exchequer**

The Secretary, Finance Department raised additional agenda with permission from the Chair on the issue related to transfer of fund from SCAF to State Exchequer

amounting to the fund released to the CEO, CAMPA for implementation of the APO. The Special Chief Secretary, Env. & Forest Department explained the entire procedure starting from transfer to fund by National CAMPA to State Exchequer, State Exchequer to SCAF and then sanction and release of fund to the CEO, State CAMPA for implementation of the approved Annual Plan of Operation. He further added that as per instruction of National CAMPA, Government has to pay interest on yearly basis on the balance amount lying in SCAF as per rate fixed by the National CAMPA.

After detail discussion, the Committee decided that a meeting may be convened by the Environment & Forest Department involving Principal Accountant General (A&E), Finance Department and the CEO, State CAMPA to have clarity on the matter and resolve both the issues viz., (i) yearly transfer of fund from SCAF to State Exchequer amounting to the budgeted fund released to the CEO, CAMPA for implementation of the APO and (ii) process of payment of interest on the balance amount lying in SCAF.

The meeting ended with vote of thanks to the Chair.


(Paban Kumar Borthakur, IAS)

Chief Secretary

-cum-


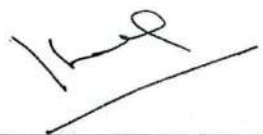

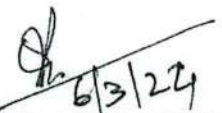
Chairman, State Level Steering Committee
State CAMPA, Assam



State Level Steering Committee meeting of State CAMPA, Assam held on 06.03.2024 in the Conference Hall, 3rd Floor at Lok Sewa Bhawan, Dispur

ATTENDENCE SHEET

Sl. No.	Members Present	Signature
1	The Chief Secretary Govt. of Assam, Dispur, Guwahati-6	
2	The Spl. Chief Secretary to the Govt. of Assam, Environment & Forest Department, Dispur.	
3	The Spl. Chief Secretary, Forest, Govt. of Assam	
4	The Addl. Chief Secretary to the Govt. of Assam, T & D Department, Dispur.	
5	The Addl. Chief Secretary to the Govt. of Assam, Finance Department, Dispur.	
6	The Inspector General of Forests (Central), Govt. of India, MoEF & CC, Integrated Regional Office, Rukmini Gaon, Guwahati-22.	
7	The Principal Chief Conservator of Forests & Head of Forests Force, Assam, Aranya Bhawan, Panjabari.	
8	The Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, Assam, Aranya Bhawan, Panjabari. <i>(Representative Senior Wildlife Warden)</i>	
9	The Principal Chief Conservator of Forest (Social Forestry) cum Nodal Officer, State Forest Development Agency, Assam.	
10	The Principal Secretary to the Govt. of Assam, P & RD Department, Dispur.	
11	The Principal Secretary to the Govt. of Assam, Women & Child Development, Social Justice & Empowerment, Department of Tribal Affairs (P), Welfare of Bodoland Department, Dispur.	 for RITAC/0001, ACS Addl Secy. TA (P). 06/03/24

Sl. No.	Members Present	Signature
11	The Principal Secretary to the Govt. of Assam, Revenue & DM Department, Dispur.	
12	The Commissioner & Secretary and Agriculture Production Commissioner to the Govt. of Assam, Agriculture Department, Dispur <i>Secretary Agri.</i>	
13	The Chief Conservator of Forests and Nodal Officer (F.C. Act), O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari.	
14	The Secretary to the Govt. of Assam, Science & Technology Department, Dispur.	
15	Shri Ramen Singh Rabha, S/o Aloram Rabha, Vill: Lampara, P.S.Boko, Dist: Kamrup	
16	Senior Finance & Accounts Officer, O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari, Guwahati-37.	
17	Addl. Principal Chief Conservator of Forests & Chief Executive Officer, State CAMPA, Assam Aranya Bhawan, Panjabari, Guwahati-37	 6/3/24
18	<i>Bipul Saikia, ACS</i> <i>Addl. Secretary, T & A Deptt.</i>	<i>Bipul</i> 6/3/2024





GOVERNMENT OF ASSAM
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
& HEAD OF FOREST FORCE: : ASSAM

ARANYA BHAWAN, ASSAM, PANJABARI: : GUWAHATI-781037

Phone No. (Off.):

E-mail: statecampaassam@gmail.com

No.FG.27/CAMPA/Executive Committee/2019-20
To,

Dated: Guwahati, the 21st May/2024

1. The Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, Assam, Aranya Bhawan, Guwahati-37.
2. The Principal Chief Conservator of Forest (Social Forestry) cum Nodal Officer, State Forest Development Agency, Assam
3. The Chief Conservator of Forests (RE&WP), Assam, Aranya Bhawan, Guwahati-37.
4. The Secretary to the Govt. of Assam, Environment & Forest Department, Dispur.
5. The Secretary to the Govt. of Assam, Finance Department, Dispur.
6. The Secretary to the Govt. of Assam, P & RD Department, Dispur.
7. The Secretary to the Govt. of Assam, T & D Department, Dispur.
8. The Secretary to the Govt. of Assam, Revenue Department, Dispur.
9. The Secretary to the Govt. of Assam, Agriculture Department, Dispur.
10. The Secretary to the Govt. of Assam, Women & Child Development, Social Justice & Empowerment, Department of Tribal Affairs (P), Welfare of Bodoland Department, Dispur.
11. The Secretary to the Govt. of Assam, Science & Technology Department, Dispur.
12. The Deputy Director to the Govt. of Assam, Finance (Budget) Department, Dispur.
13. The Chief Executive Officer, Nagaon Zilla Parishad, Nagaon.
14. The Chief Executive Officer, Kamrup Zilla Parishad, Kamrup (R).
15. The WWF-India, Parvati Nagar, Tezpur.
16. The Manas Maozigendri Eco-Tourism, Baksa.
17. Shri Jadav Payeng, 1 No. Missing Gaon, 5 No. Spur, Vill.+P.O.: Kokilamukh, Dist.: Jorhat, PIN - 785108.

Sub: **Minutes of the 25th State Level Executive Committee meeting of State CAMPA, Assam.**

Sir,

With reference to the subject cited above, please find enclosed herewith a copy of the minutes of the 25th meeting of the State Level Executive Committee (SLEC) of State Compensatory Afforestation Fund Management and Planning Authority (CAMPA) held on 17th May, 2024 under the Chairmanship of Principal Chief Conservator of Forests & Head of Forest Force, Assam for favour of kind information. Comments on minutes of the meeting, if any, may please be sent to undersigned within 15 days time.

Enclo: As above.

Yours faithfully,

(Dr. Satyendra Singh, IFS)

Addl. Principal Chief Conservator of Forests &
CEO, State CAMPA, Assam


-cum-

Member Secretary,
State Level Executive Committee

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Copy along with a copy of enclosures to:

1. The Chief Conservator of Forests and Nodal Officer (F.C. Act), O/o the PCCF & HoFF, Assam, Aranya Bhawan, Guwahati-37.
2. The Financial Adviser, O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari, Guwahati-37.


Addl. Principal Chief Conservator of Forests &
CEO, State CAMPA, Assam
-cum-
Member Secretary,
State Level Executive Committee

Minutes of the 25th meeting of the State Level Executive Committee of State CAMPA, Assam held on 17th May, 2024 at 3.30 PM in the conference hall of the O/o the Principal Chief Conservator of Forests and Head of Forest Force, Assam.

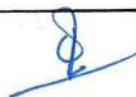
List of the Members present in the meeting is annexed.

The Principal Chief Conservator of Forests and Head of Forest Force-cum-Chairman, State Level Executive Committee (SLEC) welcomed the Committee Members to the meeting and requested the Chief Executive Officer, State CAMPA to start the proceedings as per the agenda items.

For the benefit of new members to the Committee, the CEO, State CAMPA briefed the Committee about the background, aims and objectives of CAMPA and gave a Power Point presentation on the agenda items before the Committee. The presentation also included the activities undertaken under CAMPA since inception and present fund position. Showing the physical and financial position of CAMPA, he also elaborately described that CAMPA funds can be utilized in plantations, nurseries, infrastructure developments, publicity & awareness, capacity development, research and monitoring etc. as per provisions prescribed in Compensatory Afforestation Fund Rules, 2018.

The Addl. Secretary, Science and Technology Department enquired whether all the nurseries and plantation undertaken under State CAMPA, Assam are up to success level. The CEO, State CAMPA, stated that majority of plantations under CAMPA are successful. He also presented the draft Monitoring and Evaluation Report of CAMPA activities submitted by the Rain Forest Research Institute, RFRI, Jorhat and highlighted the survival percentage.

Agenda wise decisions taken by the State Level Executive Committee are given below:



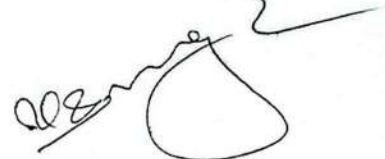
Agenda 1: Confirmation of minutes of the last State Level Executive Committee (SLEC) meeting held on 13th February, 2024.

The minutes of the last State Level Executive Committee meeting held on 13th February, 2024 was circulated vide this office letter No. FG.27/CAMPA/Executive Committee/2019-20. Dtd. 26.02.2024 to all the Members of the Committee. As no comments on the minutes have been received from any Member, the minutes approved by the SLEC.

Agenda 2: Action Taken Report on decisions taken in the last SLEC meeting held on 13th February, 2024.

The actions taken on the decisions taken in the last meeting of State Level Executive Committee meeting is as follows:

DECISION TAKEN	ACTION TAKEN
Procurement of Vehicles	The proposal for purchase of 128 nos. of vehicles has been submitted to the National Authority, MoEF & CC, Govt. of India and Govt. of Assam after approval from the State Level Executive Committee (SLEC) and State Level Steering Committee (SLSC). It is being included in the APO of 2024-25.
Renewal of services of contractual staff engaged under State CAMPA, Assam and enhancement in salary thereof.	The contract agreement of 12 nos. of contractual staff has been extended and 5% enhancement in salary has been implemented from the month of April, 2024.
Renewal of services of Shri Sarun Talukdar hired for management of Legal Cell of Aranya Bhawan.	The services of Shri Sarun Talukdar is being continued and salary is being paid as approved by the SLEC.
100 ha. plantation raised under Dhansiri Division, Udalguri at Bhairabkunda for Guinness Book Reocrd.	As approved by SLEC and SLSC to meet up the expenditure of 100 ha. plantation raised during Amrit Brikhya Andolan at Bhairabkunda under Dhansiri Division, Udalguri from the accrued bank interest of State CAMPA, Assam i.e., Rs. 2,69,33,160 /- related to

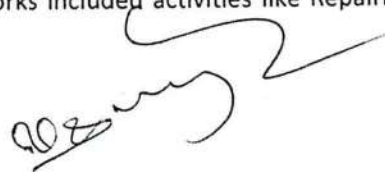


	Advance Work, Infrastructure in plantation area, Creation of plantations and 1 st year maintenance has been released to the concerned Divisional Forest Officer.
Disbursement of loan from CAMPA fund.	<p>In pursuance of instruction of the PCCF & HoFF, Assam - cum-Chairman, SLEC following loans have been disbursed from State CAMPA for carrying out very urgent works of the Forest Department.</p> <ul style="list-style-type: none"> • Rs. 1,10,000 /- for repairing of lift at Forest Residential Complex at Rehabari. - <u>The loan amount has been refunded in full.</u> • Rs. 10,00,000 /- for subscription of equity share loan applied by the Chief Executive Officer, Assam Agro forestry Development Board (AADB). - <u>The loan amount has been refunded in full.</u> • Rs. 96,000 /- for celebration of Wildlife Week. - <u>The loan amount has been refunded in full.</u> • Rs. 1,00,00,000/- for preparation of Mining Plan and Environmental Clearance for 150 nos. of Minor Mineral Concession Area/ Permit Area. - <u>The loan amount has been refunded in full.</u> • Rs. 40,00,000/- was released to AMTRON as required under Amrit Brikshya Andolan, 2023.- <u>The loan amount has been refunded in full from the fund of ABA - 2023.</u> • Rs. 30,00,000/- for participating Assam contingent in All India Forest Sports Meet. - <u>The loan amount is yet to be refunded.</u>

The Committee expressed satisfaction on the Action Taken on the decisions of last SLEC meeting held on 13th February, 2024 and it was decided that the CEO, CAMPA will take up the matter with Addl. PCCF (P&D) for expeditious refund of the remaining loan of Rs. 30.00 lakhs.

Agenda 3: Scrutiny of Annual Plan of Operation (APO) for the year 2024-25.

The CEO, State CAMPA presented the draft APO of 2024-25 focusing upon the mandatory activities, i.e., plantation and permanent nurseries. Apart from plantations & nurseries, others works included activities like Repairing




of buildings, Procurement of vehicles, Publicity & Awareness etc. etc. After a threadbare discussion, following decisions were taken:

While discussing about the proposals received from the Karimganj SF and Lakhimpur SF Division for creation of 5 ha. plantation at Singla RF and 20 ha. at Gogamukh, Jiyadhah RF and 20 ha. in Sissi RF respectively, the PCCF & HoFF, Assam –cum- Chairman, SLEC suggested that Social Forestry should focus on increasing tree cover outside forest area and all the plantations on degraded forest land shall be carried out by the Territorial Forest Divisions.

Hence, it was decided that the above mentioned plantations of 5 ha. at Singla RF shall be executed by Karimganj (T) Division and 20 ha. at Gogamukh, Jiyadhah and 20 ha. Sissi Reserve, Sissi RF shall be carried out by Dhemaji (T) Division as these RFs are under territorial jurisdiction of Karimganj and Dhemaji Divisions respectively.

After activity wise discussion, the SLEC approved the following APO of 2024-25 amounting to Rs. 10155.16 lakhs.

Sl. No	Activities	Physical (in ha/ Nos)	Financial (Rs.In lakhs)	Under CAF Rules
Compensatory Afforestation (CA Fund)				
A	Site Specific Plantation			CA Plantation
	Fencing, Adv. work, and nursery	255.40	621.07	
	Creation & 1st year maintenance (Committed)	63.53	36.65	
	2nd year maintenance of earlier created SSP (Committed)	1046.95	537.65	
	4th year maintenance of earlier created SSP (Committed)	239.868	79.38	
	5th year maintenance of earlier created SSP (Committed)	531.05	107.14	
	Total of Fencing & Adv. Work & Site Nursery	255.4	621.07	
	Total of SSP Maintenance (Committed)	1881.398	760.82	
	Total Compensatory Afforestation Fund (CA Fund)		1381.89	
Work under NPV (80% of NPV Category)				
B	Artificial Regeneration (AR)			Rule 5 (2) (b)
	Fencing, Adv. work, and nursery	626.86	1348.05	
	Creation & 1st Year maintenance (Committed)	530	312.74	

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	2nd year maintenance of earlier created AR (Committed)	4081	2089.23	
	3rd year maintenance of earlier created AR (Committed)	3.5	2.61	
	4th year maintenance of earlier created AR (Committed)	937.30	246.96	
	5th year maintenance of earlier created AR (Committed)	900	168.27	
	Total of Fencing & Adv. Work & Site Nursery	626.86	1348.05	
	Total of Maintenance(Committed)	6451.8	2819.81	
	Sub Total of Artificial Regeneration		4167.86	
C	Aided Natural Regeneration (ANR)			Rule 5 (2) (a)
	Creation & 1st Year maintenance (Committed)	435	240.75	
	2nd year maintenance of earlier created ANR (Committed)	355	125.84	
	3rd year maintenance of earlier created ANR (Committed)	200	56.20	
	Total of Maintenance (Committed)	990	422.79	
	Sub Total of ANR		422.79	
D	Sal Coppice Management			Rule 5(2) (a) & (c)
	Fencing, Adv. work, and nursery	50	84.05	
	Creation & 1st Year maintenance (Committed)	25	4.39	
	2nd year maintenance of earlier created Sal (Committed)	25	2.72	
	4th year maintenance of earlier created Sal Coppice (Committed)	235	24.04	
	Total of Fencing & Adv. Work & Site Nursery	50	84.05	
	Total of Maintenance (Committed)	285	31.15	
	Sub Total of Sal Coppice		115.2	
E	Apurugia Briksha Plantation			Rule 5(2) (b)
	4th year maintenance (Committed)	10 (2 unit)	1.42	
	5th year maintenance (Committed)	25 (5 unit)	3.55	
	Sub Total of Apurugia Briksha Plantation	35 (7 unit)	4.97	
F	5th year maintenance of Bio Diversity Park	24 nos.	37.44	Rule 5(2) (b) and (m)
Total of work under 80% of NPV (B+C+D+E+F)			4748.26	80.53% of NPV
Work under NPV (20% of NPV Category)				
G	Infrastructure Development			Rule 5(3) (e) & Rule 5(3)(C)
	Repairing of Frontline Forest Staff Quarters (205 Nos.)	205	1092.95	
	Sub Total of Infrastructure		1092.95	
H	Publicity & Awareness	LS	25.00	Rule 5(3) (i)
I	Monitoring and Evaluation cost	LS	30.00	Rule 5(3) (h)
Total of work under 20% of NPV (G+H+I)			1147.95	19.47% of NPV
Total of NPV			5896.21	
Interest Accrued				

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J	Creation of 3.0 ha. Nursery with solar fencing at Panbari under Golaghat SF Division	1	78.81	
	Maintenance of 1.5 ha Nursery (Committed)	27	407.97	
	Maintenance of 3.0 ha Nursery (Committed)	5	147.35	
	Maintenance of 5 ha. Nursery (Committed)	2	99.63	
	Sub Total of Nurseries	35	733.76	
K	Staff Salary of CEO office	LS	60.00	Rule 6(a) (iv)
	<i>Sub-Total</i>		793.76	94.07% of Interest
	Administrative expenditure	LS	50.00	Rule 6(b) (i) & (ii)
	<i>Sub-Total</i>		50.00	5.93% Interest
Total Interest (J+K)			843.76	
Others				
L	Procurement of vehicle for forntline staff (for Forests and Wildlife Protection Duties)		1749.00	
M	Consultancy Project on Assement of Cane in Dihingmukh R.F under Dibrugarh Division		4.98	
N	Training of Forest Frontline Staffs (405 nos. staff)		279.32	
<i>Sub-Total of others</i>			2033.30	
Grand Total			10155.16	

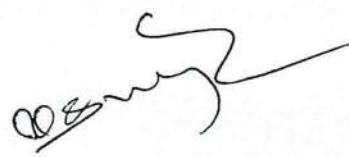
Agenda 4: Acceptance of Audit Report for the year 2021-22.

The annual Audit Report of the audit conducted by the hired Chartered Accountant for the year 2021-22 was placed before the Committee explaining all the observations and recommendations made by the audit team. After discussion on the observations, the Committee accepted the report with suggestion to meet up all the observations raised in the audit report. The Audit Report should be placed before the State Level Steering Committee of State CAMPA, Assam in its next meeting.

Agenda 5: Any other matter with permission from the Chair.

(i) The CEO, CAMPA stated that presently proposed CAMPA APO (2024-25) will be approved by the National Authority, MoEF & CC, Govt. of India within at least 1-2 months time and by that time plantation season in Assam will be over. He further added that creation and maintenance of plantations are committed and mandatory activities since corresponding advance works and creation works have been already done in previous years respectively. As



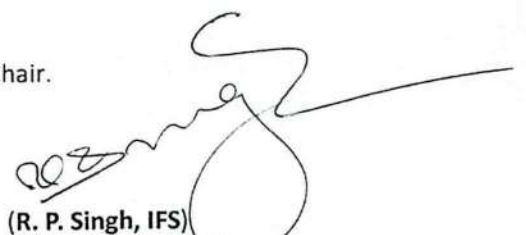


the plantations works are highly seasonal in nature, he emphasised that we have to complete the plantation activities before end of monsoon. In this regard, in the interest of success of the plantations, he placed the matter before the SLEC to allow the expenditure for committed creation and maintenance of plantations from the fund already available in the CEO, CAMPA bank account. He further informed that this amount spent on plantation activities will be recouped from the APO of 2024-25 after its approval from the National Authority as the works are already incorporated in the APO of 2024-25 as committed activity.

Considering the urgency to carry out committed plantations in the current monsoon season to make them successful, the Committee approved the proposal of the CEO, State CAMPA and allowed to carry out the mandatory plantation works from the balance amount lying in the bank account of CAMPA.

(ii) The PCCF & HoFF –cum- Chairman, SLEC asked the CEO, CAMPA to plan a field visit for SLEC members to see nursery and plantations so that the implemented activities may be inspected by the interested SLEC members and the members may have better idea of implementation of CAMPA activities.

The meeting ended with a vote of thanks to the Chair.




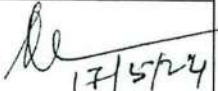


(R. P. Singh, IFS)
Principal Chief Conservator of Forests
& Head of Forest Force, Assam
-cum-
Chairman
State Level Executive Committee



**State Level Executive Committee meeting of State CAMPA, Assam held on
17.05.2024 at 3.30 P.M. in the Conference Hall office of the PCCF & HoFF,
Assam, Aranya Bhawan, Panjabari, Guwahati-37**

ATTENDENCE SHEET

Sl. No.	Members Present	Mobile No	Signature
1	Principal Chief Conservator of Forests & Head of Forest Force, Assam		
2	Principal Chief Conservator of Forest (Wildlife) & Chief Wildlife Warden, Assam, Aranya Bhawan. <i>Jayashree Naidig, Sr. Wildlife Warden, PCCF (WL) & CHW</i>		
3	Principal Chief Conservator of Forests (Social Forestry) cum Nodal Officer, State Forest Development Agency, Assam <i>(Representative)</i>	8638274992	
4	Chief Conservator of Forest (RE&WP), Assam, Aranya Bhawan, Guwahati		
5	Chief Conservator of Forests & Nodal Officer (F.C. Act), O/o the PCCF & HoFF, Assam		
6	Financial Adviser, O/o the PCCF & HoFF, Assam.	7002470211	
7	Secretary to the Govt. of Assam, Environment & Forest Department, Dispur	9435077120	
8	Secretary to the Govt. of Assam, Finance Department, Dispur	6001608868 <i>Dipen Ch. Phukan, Deputy Secy, P&RD Dept.</i>	
9	Secretary to the Govt. of Assam, P & RD Department, Dispur		
10	Secretary to the Govt. of Assam, T & D Department, Dispur		
11	Secretary to the Govt. of Assam, Revenue Department, Dispur		

Sl. No.	Members Present	Mobile No	Signature
12	Secretary to the Govt. of Assam, Agriculture Department, Dispur.		
13	Secretary to the Govt. of Assam, Women & Child Development, Social Justice & Empowerment, Department of Tribal Affairs (P), Welfare of Bodoland Department, Dispur	94010-88312	 17/5/24
14	Secretary to the Govt. of Assam, Science & Technology Department, Dispur	6002572682	 17/5/24
15	Deputy Director to the Govt. of Assam, Finance (Budget) Department, Dispur		
16	Chief Executive Officer, Nagaon Zilla Parishad, Nagaon		
17	Chief Executive Officer, Kamrup Zilla Parishad, Kamrup (R).		
18	WWF-India, Parvati Nagar, Tezpur		
19	Manas Maozigendri Eco-Tourism, Baksa		
20	Shri Jadav Payeng, 1. No. Missing Gaon, 5 no. Spur, Vill+P.O.- Kokilamukh, Dist: Jorhat.		
21	Addl. Principal Chief Conservator of Forests & Chief Executive Officer (CAMPA), Assam, Aranya Bhawan	9435102834	
22	DFO, Gurdohi Social Forestry Division, Bisistha.	8638274992	
23			
24			



Minutes of the State Level Executive Committee meeting of State CAMPA, Assam held on 13th February, 2024 at 2.00 PM in the conference hall of the O/o the Principal Chief Conservator of Forests and Head of Forest Force, Assam.

List of the Members present in the meeting is annexed.

The Principal Chief Conservator of Forests and Head of Forest Force-cum-Chairman, State Level Executive Committee (SLEC) welcomed the members and requested the Chief Executive Officer, State CAMPA to start the meeting as per the agenda items. The CEO, State CAMPA briefed about the background of CAMPA before the Committee.

The CEO, State CAMPA gave a Power Point presentation on the agenda items of the meeting before the Committee. The presentation also included the activities undertaken under CAMPA since inception and present fund position. Showing the physical and financial position of CAMPA, he also elaborately described that CAMPA funds can be utilized in plantations, nurseries, infrastructure developments, publicity & awareness, capacity development, research and monitoring etc. as per provisions prescribed in Compensatory Afforestation Fund Rules, 2018.

Agenda wise decisions taken by the State Level Executive Committee are given below:

Agenda 1: Confirmation of minutes of the last State Level Executive Committee (SLEC) meeting held on 16th May, 2023.

The minutes of the last State Level Executive Committee meeting held on 16th May, 2023 was circulated vide this office letter No. FG.27/CAMPA/Executive Committee/2019-20 dated 22.05.2023 to all the Members of the Committee. As no comments on the minutes have been received from any Member, the minutes approved by the SLEC.

M. S.

[Signature]

Agenda 2: Action Taken Report on decisions taken in the last SLEC meeting held on 16th May, 2023.

Decision Taken	Action Taken
Scrutiny of proposals and approval of Annual Plan of Operation (APO) for the year 2023-24	<p>As per direction of the SLEC, the APO has been revised and workplan of Rs. 11794.61 lakhs was submitted to the National Authority, MoEF & CC, Govt. of India after scrutinized by the State Level Steering Committee.</p> <p>The Executive Committee of the National Authority has approved an amount of Rs. 7069.00 lakhs out of the proposed APO.</p>
Creation of nurseries for raising of additional 4 crore seedlings.	<p>The National Authority, MoEF & CC, Govt. of India has approved an amount of Rs. 3900 lakhs against the proposal of Rs. 5600 lakhs as additional APO. Accordingly, the works for raising of 4 crore seedlings are being carried out in 41 nos. of Forest Divisions in 54 nos. of nurseries by Forest Department.</p>
Creation of plantation at Chandubi area and evicted land at Burachapori Wildlife Sanctuary from Interest lying in CEO, CAMPA account.	<p>(i) SLEC has approved an amount of Rs. 29.64 lakhs from accrued interest for organization of the plantation programme at Chandubi beel. Out of which an amount of Rs. 18.62 lakhs has been spent for the same.</p> <p>(ii) An amount of Rs. 71.00 lakhs from accrued interest has been approved for reclamation of evicted area at Burachapori Wildlife Sanctuary. According the works are being carried out and till date an amount of Rs. 35.50 lakhs has been released to DFO, Nagaon Wildlife Division.</p>
Disbursement of loan from CAMPA fund.	<p>In pursuance of instruction of the PCCF & HoFF, Assam -cum-Chairman, SLEC following loans have been disbursed</p>

M. D.

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	<p>from State CAMPA for carrying out very urgent works of the Forest Department.</p> <p>Rs. 1,10,000 /- for repairing of lift at Forest Residential Complex at Rehabari. The same amount has been <u>refunded</u>.</p> <p>Rs. 10,00,000 /- for subscription of equity share loan applied by the Chief Executive Officer, Assam Agro forestry Development Board (AADB). The same amount has been <u>refunded</u>.</p> <p>Rs. 96,000 /- for celebration of Wildlife Week. The loan amount is <u>yet to be refunded</u>.</p> <p>Rs. 1,00,00,000/- for preparation of Mining Plan and Environmental Clearance for 150 nos. of Minor Mineral Concession Area/ Permit Area. The loan amount is <u>yet to be refunded</u>.</p> <p>Rs. 30,00,000/- for participating Assam contingent in All India Forest Sports Meet. The loan amount is <u>yet to be refunded</u>.</p> <p>Rs. 40,00,000/- was released to AMTRON during Amrit Brikshya Andolan, 2023. The loan amount is <u>yet to be refunded</u>.</p>
<p>Post facto approval for continuation of services of the contractual staff engaged under State CAMPA, Assam. Enhancement of salary, providing medical benefits and Provident Fund.</p>	<p>As suggested by the SLEC, 5% pay increment from the date of renewal of their contractual agreement has been provided alongwith Provident Fund and Family Health Insurance with coverage of Rs. 5.00 lakhs per family.</p>

Regarding the refund of loans, the PCCF & HoFF-cum-Chairman stated that all remaining loans will be refunded in this financial year 2023-24.





The Committee expressed satisfaction on the Action Taken on the decision of last SLEC meeting held on 16th May, 2023.

Agenda 3: Procurement of Vehicles.

The CEO, State CAMPA stated that in the last meeting of the SLEC an amount of Rs. 14.00 crore was incorporated in Annual Plan of Operation (APO) of 2023-24 both by SLEC and SLSC for purchase of vehicles for frontline staff for forests and wildlife protection duties. But it was not approved by the National Authority. Now, the Governing Body of National Authority, MoEF & CC, Govt. of India has issued guidelines for procurement of vehicles with certain conditions which has been circulated by the National Authority vide O.M. No. NA-16/2/2023-NA, Dated 12.01.2024.

As per the data collected from all the Forests Divisions in Assam, there is a requisition of 702 nos. of vehicles (499- Four Wheelers and 203- Two Wheelers). The same was placed before the Vehicle Purchase Committee and the Committee recommended to purchase the same in phase wise manner to fill the existing gaps as per data collected. Therefore, in the First Phase, it is proposed to procure 128 nos. of four wheel vehicles. The details of vehicles alongwith types and models and budget requirement is as follows.

Sl. No	Category & Manufacturer	Model	No. of Units	Unit price in Lakhs	Total amount in lakhs
A. Light Utility Vehicles					
1	Mahindra & Mahindra	Bolero	90	12.10	1089.00
2	Mahindra & Mahindra	Scorpio	29	19.00	551.00
B. Medium Vehicle					
3	Force Motors	Force Traveller	5	13.00	65.00
4	TATA	407 Truck	4	11.00	44.00
GRAND TOTAL (128 Nos.)			128		1749.00

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The PCCF & HoFF-cum-Chairman stated that there is very much important to purchase the vehicles as these are required for movement of Forest Force and for patrolling duties towards protection of forests and wildlife. The Committee approved the proposal for procurement of above mentioned 128 vehicles.

Agenda 4: Post Facto Approvals of Expenditure from Accrued Interest:

- (a) Expenditure of Rs. 6.00 lakhs for implementation of CAMPA Tracker software
An amount of Rs. 6.00 lakhs was spent from accrued interest of State CAMPA, Assam for implementation of CAMPA Tracker software.
- (b) Release of Rs. 2.85 lakh for 2nd year maintenance of 3.5 ha. Afforestation (AR) at Seijossa, Nadua under Sonitpur East Division during the State Level Programme of Vana Mohotsav –

The CEO, State CAMPA stated that the above mentioned fund has been spent from accrued interest of State CAMPA, Assam during the State Level Programme of Vana Mohotsav for 2nd year maintenance of above mentipned plantations created from other scheme of the Department. In this regard, The PCCF & HoFF-cum-Chairman suggested to continue the maintenance of this plantation upto 5 years by keeping the provision in respective APOs of CAMPA.

- (c) Rs. 42.00 lakhs required fund for maintenance of 24 nos. of Sahitya Manashi Upabon-

24 nos. of Sahitya Manishi Upabon was created in the state during the year 2020-21 with 5 year maintenance. The same are being maintained but in the APO of 2023-24 the National Authority, MoEF & CC, Govt. of India has not approved the fund incorporated for maintenance of the same, i.e., Rs. 32.00 lakhs.

Moreover, Rs. 10.00 lakhs is required for repairing of fencing of 1 no. of Sahitya Manishi Upabon located at Digboi Division due to damage by wild elephant.



Thus, a total of Rs. 42 lakh is required for maintenance of 24 Sahitya Manishi Upabon.

The Committee accepted and approved all the expenditure mentioned at (a), (b) and (c) above to be made from accrued interest of State CAMPA, Assam.

Agenda 5: Renewal of services of contractual staff engaged under State CAMPA, Assam and enhancement in salary thereof.

The CEO, State CAMPA stated that, in the last meeting of SLEC the services of contractual employees of State CAMPA, Assam has been extended till 31st March, 2024. In this regard, it is proposed to engage them for another 12 months further, i.e., till 31st March, 2025 by way of signing a fresh agreement. Moreover, it is proposed for increase the remuneration looking into the increasing market inflation rate. Last increase of 5% was made in the month of April, 2023.

The Committee approved the extension of services and 5% enhancement in salary of 12 nos. of staff excluding 1 No. GIS Expert as he has been recruited in the month of February, 2024 as replacement of existing GIS Expert who resigned for the assignment on 01.02.2024.

Agenda 6: Renewal of services of Shri Sarun Talukdar hired for management of Legal Cell Aranya Bhawan.

As per decision in the last SLEC meeting, Shri Sarun Talukdar was hired for management of Legal Cell of Aranya Bhawan in the month of August, 2022 and his remuneration is being paid by State CAMPA, Assam. Therefore, it is placed before the Committee to take decision on continuation/discontinuation of services. The PCCF & HoFF -cum-Chaiman stated that services of Sri Sarun Talukdar is required for running the Legal Cell of O/o the PCCF & HoFF and so his engagement may be extended for further one year with remuneration of Rs. 30,000/- per month.

The Committee appraised and approved the same.



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Agenda 7: Any other matter with permission of the Chair.

PCCF & HoFF -cum- Chairman told that 100 ha. Plantation was raised at Bhairabkunda and a total of 10 lakhs seedlings have been planted at 1m x 1m spacing and it was a Guinness World Record. But, for this plantation there is problem in source of funding. The PCCF & HoFF suggested that since main work of CAMPA is to do the afforestation, this 100 ha. Plantation at Bhairabkunda should be owned by CAMPA. For this purpose following amount is required starting from Advance Work, Creation and Maintenance up to 5 years.

1 st year (2023-24)	Advance Work, Infrastructure in plantation area, Creation of plantations and 1 st year maintenance.	2,69,33,160
2 nd year (2024-25)	2 nd year maintenance	94,01,960
3 rd year (2025-26)	3 rd year maintenance	80,25,960
4 th year (2026-27)	4 th year maintenance	60,30,760
5 th year (2027-28)	5 th year maintenance	32,78,760
Total		5,36,70,600

The Committee decided to fund Rs. 2,69,33,160 /- , the 1st year requirement for Advance work, Infrastructure in plantation area, Creation of plantation and 1st year maintenance from accrued bank interest of CAMPA and advised the CEO, State CAMPA to include the cost of maintenance of plantation for 2nd year to 5th year in the respective CAMPA APO.

The meeting ended with vote of thanks to the Chair.

Sd/-
(M. K. Yadava, IFS)
Principal Chief Conservator of Forests
& Head of Forest Force, Assam
-cum-
Chairman
State Level Executive Committee

Memo No. FG.27/CAMPA/Executive Committee/2019-20

Date: 26.02.2024

1. The Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, Assam, Aranya Bhawan, Guwahati-37.

2. The Principal Chief Conservator of Forest (Social Forestry) cum Nodal Officer, State Forest Development Agency, Assam
3. The Chief Conservator of Forests (RE&WP), Assam, Aranya Bhawan, Guwahati-37.
4. The Secretary to the Govt. of Assam, Environment & Forest Department, Dispur.
5. The Secretary to the Govt. of Assam, Finance Department, Dispur.
6. The Secretary to the Govt. of Assam, P & RD Department, Dispur.
7. The Secretary to the Govt. of Assam, T & D Department, Dispur.
8. The Secretary to the Govt. of Assam, Revenue Department, Dispur.
9. The Secretary to the Govt. of Assam, Agriculture Department, Dispur.
10. The Secretary to the Govt. of Assam, WPT & BC Department, Dispur.
11. The Secretary to the Govt. of Assam, Science & Technology Department, Dispur.
12. The Deputy Director to the Govt. of Assam, Finance (Budget) Department, Dispur.
13. The Chief Executive Officer, Nagaon Zilla Parishad, Nagaon.
14. The Chief Executive Officer, Kamrup Zilla Parishad, Kamrup (R).
15. The WWF-India, Parvati Nagar, Tezpur.
16. The Manas Maozigendri Eco-Tourism, Baksa.
17. Shri Jadav Payeng, 1 No. Missing Gaon, 5 No. Spur, Vill.+P.O.: Kokilamukh, Dist.: Jorhat, PIN – 785108.
18. The Chief Conservator of Forests and Nodal Officer (F.C. Act, 1980), Assam, O/o the PCCF & HoFF, Assam, Aranya Bhawan.
19. The Senior Finance and Accounts Officer, O/o the PCCF & HoFF, Assam, Aranya Bhawan.



(Dr. Satyendra Singh, IFS)

Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam

-cum-

Member Secretary

State Level Executive Committee


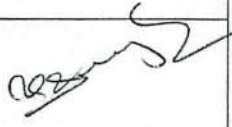


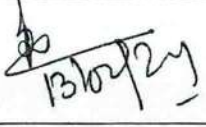
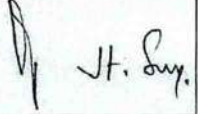
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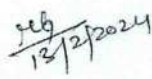
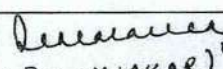
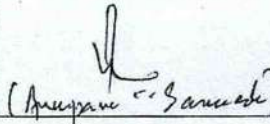
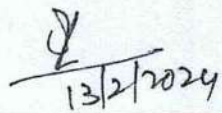
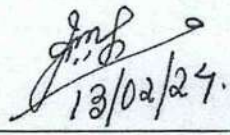
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**State Level Executive Committee meeting of State CAMPA, Assam held on
13.02.2024 at 2.00 P.M. in the Conference Hall office of the PCCF & HoFF,
Assam, Aranya Bhawan, Panjabari, Guwahati-37**

ATTENDANCE SHEET

Sl. No.	Members Present	Mobile No	Signature
1	Principal Chief Conservator of Forests & Head of Forest Force, Assam	9435012458	
2	Principal Chief Conservator of Forest (Wildlife) & Chief Wildlife Warden, Assam, Aranya Bhawan.	Representative Attended. Signed at Sl No- 22.	
3	Principal Chief Conservator of Forests (Social Forestry) cum Nodal Officer, State Forest Development Agency, Assam		
4	Chief Conservator of Forest (RE&WP), Assam, Aranya Bhawan, Guwahati		
5	Chief Conservator of Forests & Nodal Officer (F.C. Act), O/o the PCCF & HoFF, Assam		
6	Senior Finance & Accounts Officer, O/o the PCCF & HoFF, Assam.	9854017101	
7	Secretary to the Govt. of Assam, Environment & Forest Department, Dispur		
8	Secretary to the Govt. of Assam, Finance Department, Dispur		
9	Secretary to the Govt. of Assam, P & RD Department, Dispur	94351 66323	
10	Secretary to the Govt. of Assam, T&D Department, Dispur		
11	Secretary to the Govt. of Assam, Revenue Department, Dispur		

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Sl. No.	Members Present	Mobile No	Signature
12	Dy Secretary to the Govt. of Assam, Agriculture Department, Dispur.	8638858202	 12/12/2024
13	Secretary to the Govt. of Assam, WPT & BC Department, Assam	7002043978	 (R.L. MALAKAR) P312 ADDL. SECY TRIBAL AFFAIRS (P)
14	Secretary to the Govt. of Assam, Science & Technology Department, Dispur		
15	Deputy Director to the Govt. of Assam, Finance (Budget) Department, Dispur		
16	Chief Executive Officer, Nagaon Zilla Parishad, Nagaon		
17	Chief Executive Officer, Kamrup Zilla Parishad, Kamrup (R).		
18	WWF-India, Parvati Nagar, Tezpur	9435485789	 (Anupam C. Baruah)
19	Manas Maozigendri Eco-Tourism, Baksa		
20	Shri Jadav Payeng, 1. No. Missing Gaon, 5 no. Spur, Vill+P.O.- Kokilamukh, Dist: Jorhat.		
21	Addl. Principal Chief Conservator of Forests & Chief Executive Officer (CAMPA), Assam, Aranya Bhawan	9435102834	 13/12/2024
22	Senior Wildlife Warden Representative of PCCF (W4) & CWLW, Assam	7983070574.	 13/02/24.
23			
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