

GOVERNMENT OF ANDHRA PRADESH  
FOREST DEPARTMENT

From Sri Chiranjiv Choudhary, IFS.,  
Pr. Chief Conservator of  
Forests &  
Head of Forest Force,  
Andhra Pradesh,  
Mangalagiri.

To The Chief Executive Officer,  
National Authority (CAMPA),  
Ministry of Environment Forests & Climate Change,  
Govt. of India  
Hall No 1, Old CBI Building  
Block No.3, 4<sup>th</sup> Floor, CGO Complex,  
New Delhi-110 003.

Rc.No.9666/2023/CAMPA-I, Dated:03/04/2024

Sir,

Sub: Andhra Pradesh State Compensatory Afforestation Fund Management and Planning Authority (A.P. State CAMPA)-Submission of Annual Plan of Operations (APO) 2024-25 approved by the Andhra Pradesh CAMPA Steering Committee -Reg.

Ref. 1. IGF, Member Secretary, FC, MoEF&CC, F.No.11-100/2015-FC (Vol-III), dt:10.08.2018 (Compensatory Afforestation Fund Rules, 2018).  
2. CEO, National Authority, CAMPA, Gol, F.No.NA-5/1/2020-NA, dt:30.05.2023.

\* \* \*

In the reference 1<sup>st</sup> cited, the Ministry of Environment, Forests & Climate Change, Government of India, have framed certain rules for preparation of the Annual Plan of Operations for CAMPA scheme by the states and their approval by the National Compensatory Afforestation Fund Management and Planning Authority.

In pursuance of the above rules and guidelines issued from time to time by the National Authority, MoEF & CC, Gol, New Delhi, the Annual Plan of Operations, 2024-25 of Andhra Pradesh State CAMPA with a financial outlay of Rs.258.67 Crore approved by the Andhra Pradesh CAMPA Steering Committee is enclosed herewith.

Further, in the references 2<sup>nd</sup> cited, the Chief Executive Officer, National Authority, CAMPA, Gol, New Delhi has informed that the Executive Committee of National Authority, CAMPA, Gol has decided in principle that, not more than 20% of the NPV funds available with the State should be spent annual except in special programmes/ projects in which case it could be upto 25% of NPV.

In view of the above it is informed that, the balance NPV funds available with the AP State are as follows.

			(Rs. in crore)		
S. No.	Component	CAF deposits by NA to Andhra Pradesh State (90% State Share) as on 31.03.2023 (+ Rs.33.28 crore transferred on 10.01.2024)	Expected expenditure for 2023-2024	Balance CAF deposits available with AP State (3-4)	20% of balance CAF Deposits (20% of 5)
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	Net Present Value	734.37	102.32	632.05	126.41

Accordingly, the following APO 2024-25 was approved with total cost of Rs.258.67 crore.

(Rs. in crore)

S. No.	Component	Financial Outlay
1.	Compensatory Afforestation (CA)	119.05
2.	Net Present Value (NPV)	129.62
3.	Interest	10.00
	<b>Grand Total</b>	<b>258.67</b>

The amount under Net Present Value (NPV) is proposed for Rs.129.62 crore (i.e., 20.5% of Rs.632.05 crore [Balance CAF deposits available with AP State under NPV])

The Form-XII book of the Annual Plan of Operations of A.P State CAMPA for the year 2024-25 along with the Minutes of the 21<sup>st</sup> meeting of the Steering Committee, A.P State Authority is enclosed herewith.

In view of the above, it is requested to approve the Annual Plan of Operations, 2024-25 at an early date so as to ensure timely implementation of the activities proposed in the plan.

Encl.: As above.

Yours faithfully,  
Chiranjiv Choudhary Ifs  
Prl. Chief Conservator of Forests &  
Head of Forest Force

Copy submitted to the Spl. Secretary to Government, EFS&T Department, A.P. Secretariat, Velagapudi for information.

Copy to the Inspector General of Forests, Integrated Regional Office, Vijayawada MoEF&CC, Gol for information.

**MINUTES OF 21<sup>st</sup> STEERING COMMITTEE MEETING OF  
AP STATE CAMPA**

**Agenda 1**

**Approval of Annual Plan of Operations for the year 2024-25**

The works of CAMPA scheme in APO, 2024-25 are proposed under three components

***A) Compensatory Afforestation (CA):***

The main mandate of A.P. State CAMPA is afforestation of the compensatory areas given by the user agencies in lieu of the forest areas diverted for non-forestry purposes. It also envisages proper demarcation of the Compensatory Afforestation areas by erecting boundary pillars, implementation of soil and moisture conservation works as per site requirements, raising of planting stock, maintenance of previously raised CA plantations, etc.

The activities under this head i.e., CA / Addl.CA / Penal CA / Safety Zone / Catchment Area Treatment/IWMP/Others are taken up strictly as per the GoI stipulations while granting the Stage - I & II clearances of CA proposals and the Backlog CA areas. **An amount of Rs.119.05 crore is proposed under CA component in the APO, 2024-25.**

The component-wise Financial Targets of the CA component of APO for the year 2024-25 is as under.

<b>S. No.</b>	<b>Sub-Component</b>	<b>Amount (Rs. in Crore)</b>
1	Compensatory Afforestation (CA)	65.90
2	Addl. Compensatory Afforestation (ACA)	1.55
3	Penal Compensatory Afforestation (PCA)	0.67
4	Safety Zone Afforestation (SZA)	1.11
5	Catchment Area Treatment (CAT)	14.07
6	Integrated Wildlife Management Activities (IWMP)	2.92
7	Others (Indira Sagar Polavaram project, 132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu, Poola Subbaiah Veligonda Project etc.,)	32.83
	<b>TOTAL</b>	<b>119.05</b>

Raising of Plantations : 1891.57 ha  
Maintenance of Plantations : 6390.66 ha.

**B) Net Present Value (NPV):**

This component includes activities pertaining to protection and improvement of the forest cover through natural forest management, forest protection, control of forest fire, conservation of biodiversity, production of quality seedlings and clonal material, application of GIS technology for better management of forests and enhancing the skills of the cutting edge staff for better protection of forests etc.

The following sub-components are proposed for an amount of Rs.129.62 crore for achieving the above objectives under NPV component of APO for the year 2024-25

**(i) Sub-components proposed under Rule 5(2) of CAF Rules, 2018****(Rs. in crore)**

<b>S. No.</b>	<b>Rule</b>	<b>Sub-Components</b>	<b>Amount proposed</b>
1	5 (2) (a)	Assisted Natural Regeneration	3.17
2	5 (2) (b)	Artificial Regeneration	25.01
3	5 (2) (c)	Silvicultural Operations	0.00
4	5 (2) (d)	Protection of Forests and Plantations	40.33
5	5 (2) (e)	Pest and Disease control in Forests	0.00
6	5 (2) (f)	Forest Fire prevention and control operations	6.53
7	5 (2) (g)	Soil and Moisture Conservation works in the Forests	3.87
8	5 (2) (h)	Voluntary relocation of Villages from Protected Areas	1.50
9	5 (2) (i)	Improvement of Wildlife Habitat as prescribed in the approved Wildlife Management Plans or Working Plans	20.97
10	5 (2) (j)	Planting and Rejuvenation of Forest cover on non-forest land falling in wildlife corridors	0.20
11	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	1.69
12	5 (2) (l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00
13	5 (2) (m)	Management of Biological Diversity and Biological Resources	1.22
		<b>Total</b>	<b>104.49</b>



The details are as under:

**5(2)(a)** : Activities such as improvement and management of Red Sanders, Bamboo, Natural teak forests, Seed dibbling, Hill treatment are proposed under Assisted Natural Regeneration. **An area of 230 ha. is proposed for treatment (raising) and an area of 2545 ha. for maintenance.**

**5(2)(b)** : Activities such as Bamboo, Red Sanders, Teak, Non teak secondary hardwood, Mangrove plantations are proposed under Artificial Regeneration. **An area of 819 ha. is proposed for raising and 6049 ha. for maintenance.**

**5(2)(c)** : Nil.

**5(2)(d)** : Activities such as safeguarding of seizures, boundary demarcation, protection of forests through Base camps, Strike Force parties are proposed.

**5(2)(e)** : Nil

**5(2)(f)** : Creation of 1140.40 Kms of fire lines, maintenance of existing fire lines, organization of awareness campaigns, firefighting operations and firefighting equipment are proposed.

**5(2)(g)** : SMC works like Check dams-28 nos, Rock filled dams-54 nos, Continuous contour trenches-13750 Rmt, MPT/PTs-110 nos, Peripheral trenches 10000 Rmt etc., are proposed.

**5(2)(h)** : An amount of Rs.150.00 lakh is proposed for activities such as Voluntary relocation of villages from protected areas in PT Markapur Division of FDPT Srisailam Circle.

**5(2)(i)** : Activities such as habitat improvement, water resource management, anti-poaching activities, man-animal conflict in protected areas as per the approved Wildlife Management Plans are proposed.

**5(2)(j)** : An amount of Rs.20.00 lakh is proposed for rejuvenation of 65 ha. Bamboo plantation in wildlife corridor in Parvathipuram manyam division of Visakhapatnam Circle.

**5(2)(k)** : An amount of Rs.169.49 lakh is proposed for activities such as Animal Rescue operations, and Veterinary Treatment facilities for wild animals.

**5(2)(l)** : Nil.

**5(2)(m)** : An amount of Rs.122.12 lakh is proposed for various interventions pertaining to conservation and management of biological diversity and biological resource.

**(ii) Sub-components proposed under Rule 5(3) of CAF Rules, 2018**

(Rs. in crore)

S. No.	Rule	Sub-components	Amount proposed
1	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	1.09
2	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.22
3	5 (3) (c)	Purchase and maintenance of equipment/ devices used for communication and information technology for the purpose of protection of forest and wildlife	3.68
4	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	1.74
5	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	2.97
6	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	3.76
7	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	0.95



8	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	6.11
9	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	1.66
10	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	2.95
11	5 (3) (k)	Forest certification and development of certification standards	0
		<b>Total</b>	<b>25.13</b>

An amount of Rs.25.13 crore is proposed for NPV sub-components under Rule 5(3).

**Abstract of NPV component:**

NPV	5(2)	80%	104.49
	5(3)	20%	25.13
<b>Total</b>			<b>129.62</b>

All the activities referred under Rule 5(2) & 5(3) are proposed as per the approved Working Plans and in due consultation with the Gram Sabhas or Village Forest Management Committees and in consonance with the provisions of the Schedule Tribes and the other Traditional Forest Dwellers (RoFR) Act, 2006. The amount proposed under Rule 5 (2) & 5 (3) are in the ratio of 80:20.

**c) Interest component:**

An amount of Rs.10.00 crore is proposed under this component for administrative expenses, contractual services, monitoring & evaluation, publicity and awareness creation, non-recurring management expenditure of the State Authority etc.

**Sub-components proposed under Rule 6(a) of CAF Rules, 2018****(Rs. in crore)**

<b>S. No.</b>	<b>Rule</b>	<b>Sub-components</b>	<b>Amount proposed</b>
1	6(a) (i)(ii)(iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,	0.00
2	6(a) (iv)	Disbursement of salary and allowances of members and staff of State Authority	1.00
3	6(a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority	1.00
4	6(a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,	4.00
		<b>Total</b>	<b>6.00</b>

The Amount proposed under Rule 6(a) of Interest component is Rs.6.00 crore.

**Sub-components proposed under Rule 6(b) of CAF Rules, 2018****(Rs. in crore)**

<b>S. No.</b>	<b>Rule</b>	<b>Sub-components</b>	<b>Amount proposed</b>
1	6(b) (i)(iii)(iv)	Office Expenses, Electricity & Power, Water Charges, Rent Rates and Taxes, etc.,	1.50
2	6(b) (ii)	Administrative Expenses	1.00
3	6(b) (v)	Monitoring and Evaluation expenditure	1.50
		<b>Total</b>	<b>4.00</b>

The Amount proposed under Rule 6(b) of Interest component is Rs.4.00 crore.

The amount proposed under Interest component under Rule 6 (a) and 6(b) are in ratio of 60:40.

Interest	6(a)	60%	6.00
	6(b)	40%	4.00
<b>Total</b>			<b>10.00</b>

**Abstract of APO, 2024-25**

The component wise break- up of the proposed total outlay of APO 2024-25, A.P State CAMPA for Rs.258.67 crore is shown in the table below.



(Rs. in crore)		
Sl. No.	Component	Outlay for 2024-25
1	Compensatory Afforestation (CA)	119.05
2	Net Present Value (NPV)	129.62
3	Interest	10.00
	<b>GRAND TOTAL</b>	<b>258.67</b>

The Executive Committee has approved the Annual Plan of Operations, 2024-25 with a total financial outlay of Rs.258.67 crore.

The proposal of APO, 2024-25 with an outlay of Rs.258.67 crore is submitted for the approval by the Steering Committee.

**The Steering Committee approved the Annual Plan of Operations, 2024-25 with a total financial outlay of Rs.258.67 crore.**

### Agenda 2

#### **Appraisal on implementation of Annual Plan of Operations (APO), 2023-24**

##### **Annual Plan of Operations (APO), 2023-24:**

Annual Plan of Operations, 2023-24 was approved by the National Authority (CAMPA) with a total cost of Rs.226.70 crore (Partially approved). The CBRO was issued in the G.O.Ms.No.45, Finance (Budget-I) Dept., dated:11.04.2023 for Rs.314.53 crore under (6) HoAs.

#### **Head-wise Expenditure (as on 15.02.2024)**

(Rs. in crore)				
S. No.	Head of Account	BE's 2023-24	Bills submitted to PAOs	Bills credited
1	2406-04-103-00-05-270-271VN (Compensatory Afforestation)	80.61	34.44	12.65
2	2406-04-103-00-06-270-271VN (Catchment Area Treatment )	11.55	4.41	0.97
3	2406-04-103-00-07-270-271VN (Integrated Wildlife Management Plan)	0.86	0.38	0.18
4	2406-04-103-00-08-270-271VN (Net Present Value)	195.92	111.72	102.32
5	2406-04-103-00-09-270-271VN (Interest)	14.15	5.83	5.83
6	2406-04-103-00-10-270-271VN (Others)	11.44	4.71	4.00
	<b>Grand Total</b>	<b>314.53</b>	<b>161.49</b>	<b>125.95*</b>

(\*Note : Out of total credited bills an amount of Rs.16.38 Cr. pertains to previous year 2022-23 and Rs.109.57 Cr. pertains to current year, 2023-24)

Further, due to inordinate delay in Bill Clearance in CFMS and uncertainty of payments of bills most of the activities under CAMPA could not be taken up to avoid expenditure becoming infructuous. In fact the expenditure incurred on few works/activities carried out may become wasteful and attract serious audit objections as maintenance of plantations which are time bound and seasonal in nature could not be taken would impact the survival rate and may result in failure.

Progress of Afforestation during 2023-24 is as follows:

**(in ha.)**

<b>Achievement under Afforestation for 2023-24</b>		
Component	Target	Achievement
CA	2342.50	780.26
NPV	2106.00	921.00
<b>Total</b>	<b>4448.50</b>	<b>1701.26</b>

The Status of implementation of the APO 2023-24 was approved to the Executive Committee.

**The Status of implementation of the APO, 2023-24 was apprised to the Steering Committee.**

### Agenda 3

#### **Budget constraints resulting in non-implementation of CAMPA scheme**

Further, the following are proposed for consideration and recommendations of the Steering Committee.

1. Bills under CAMPA Scheme waiting for Fund clearance in CFMS may be cleared on monthly basis to ensure implementation of approved works/activities in the APO.
2. Requesting to release the Budget/Funds in appropriate number of installments to the A.P State CAMPA Bank Account from State Contingency Fund as suggested by the Government of India and in compliance to the Compensatory Afforestation Fund Act, 2016.

The Executive Committee was apprised of the Budget constraints resulting in non-implementation of CAMPA scheme and the Members of the Executive Committee agreed to include in the agenda of the meeting of Steering Committee for further course of action.

**The Steering Committee was apprised of the Budget constraints resulting in non- implementation of CAMPA scheme.**



#### Agenda 4

#### **Appraisal of Audit of Expenditure for the year 2019-20**

The Draft Separate Audit Report of A.P. State CAMPA has been received from the Accountant General up to FY 2019-20 and replies were furnished.

Further, the audit fee of A.P CAMPA for the years 2015-16 to 2017-18 for an amount of Rs.15,49,655/- was paid to Prl. Accountant General (Audit), Andhra Pradesh, Vijayawada.

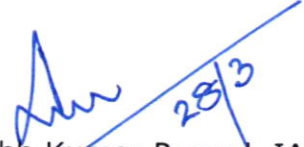
The 3<sup>rd</sup> Party (Chartered accountant) audit of accounts for the year 2020-21 (State Consolidation) & 2021-22 are under progress.

The Executive committee was apprised of the status of audit.

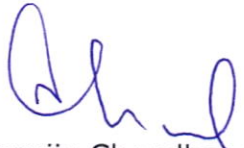
**The Steering Committee was apprised of the status of Audit.**



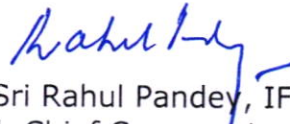
(Dr. K.S. Jawahar Reddy, IAS.,)  
Chief Secretary to Government,  
Andhra Pradesh Secretariat, Velgapudi.



(Sri Neerabh Kumar Prasad, IAS.,)  
Spl. Chief Secretary to Government,  
EFS&T Department,  
AP Secretariat, Velgapudi.



(Sri Chiranjiv Choudhary, IFS.,)  
Prl. Chief Conservator of Forests &  
Head of Forest Force,  
Andhra Pradesh.



(Sri Rahul Pandey, IFS.,)  
Addl. Prl. Chief Conservator of Forests  
(CAMPA),  
O/o the PCCF & HoFF,  
A.P., Mangalagiri.

**GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT**



**AP STATE COMPENSATORY  
AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY  
(AP STATE CAMPA)**

**ANNUAL PLAN OF OPERATIONS, 2024-25**





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# **ANNUAL PLAN OF OPERATIONS, 2024-25**



**PART – I**  
**(BRIEF HISTORY & PAST**  
**PERFORMANCE)**



**PART -1 BRIEF HISTORY AND PAST PERFORMANCE**

<b>(a) Brief description of Forests and Forestry Sector in the State</b>			
Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
1	2	3	4
Ananthapuram	Ananthapuram	Group 5 : Tropical Dry Deciduous Forests Group 6 : Tropical Thorn Forests	Ananthapuramu District is having Geographical area of 10205.0 Sq.kms. It is drought prone District with an average rainfall of 520 mm per annum. This area falls in the rain shadow zone of the peninsular India. The District is having the second lowest rain fall in the country.  After reorganization of Ananthapuramu District the Reserve Forest area in the District is 753.13 Sq. Kms (including un -notified blocks) which constitute 7.38% of the total geographical area of the District. The Forest area is divided into 93 Forest Blocks spread over 27 Forest Beats.
Ananthapuram	Sri Satya Sai	Group 5 : Tropical Dry Deciduous Forests Group 6 : Tropical Thorn Forests	Sri Satya Sai is drought prone District with an average rainfall of 520 mm per annum. This area falls in the rain shadow zone of the peninsular India. The District is having the second lowest rain fall in the country.
Ananthapuram	Chittoor	The Southern Tropical Dry mixed Deciduous Type (5A / C3) The Southern Tropical Thorn Type (6A /C1)	In this division the trees do not generally attain to any great size, being dwarfed by a variety of unfavorable factors, the chief of which is scanty rain fall and continuous drought. Apart from the size of trees, a large majority of the species occurring in the forests are intrinsically of no commercial value except as firewood. These forests were degraded to varying degrees through biotic influences over 2-3 decades.
Guntur	Guntur	Most of the area in the division comprises class III & IV Southern Tropical Forests	Most of the area in the division is Southern Tropical dry deciduous Forests
Guntur	Palnadu	Most of the area in the division comprises class III & IV Southern Tropical Forests	Most of the area in the division is Southern Tropical dry deciduous Forests
Guntur	Bapatla	(iv) Mangrove Forests (Group - 4):	Over head and middle storey consists of -- <i>Avicennia officianalis</i> , <i>Avicennia alba</i> , <i>Avicennia marina</i>
		(a) Mangrove Shrub Forests (Group - 4B - TS1):	The lower storey consists of -- <i>Rhizophora mucronata</i> , <i>Rhizophora candelaria</i> , <i>Bruguiera conjugate</i> , <i>Bruguiera cylindrical</i> , <i>Ceriops roxburghiana</i> .  <b>Distribution:</b> Mangrove growth of scrub type in small extent is present in coastal areas of Nizampatnam, Adavuladivi, Kothapalem Block-II, Muthayapalem, Muthayapalem extn, Amudalapalli, Dindi and Dindi Coast Reserved Forests along the coastal belt riddled with creeks, estuaries and back water.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Guntur	Bapatla	4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)	<b>The tree species available are,</b> Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.
			<b>The thorny species consists of,</b> Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum, Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.
			<b>Distribution:</b> Many of the Ex-panchayat forests in Chirala Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type
			<b>Locality Factors:</b> This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate
Guntur	Prakasam	1) Southern Dry Mixed Deciduous Forest (Type 5A/C3)	<b>Over head and middle storey consists of:</b> Terminalia tomentosa Anogeissus latifolia, Mitragyna parviflora, Pterocarpus marsupium Diospyros melanoxylon, Chloroxylon swietenia, Hardwickia binata Madhuca indica, Lagerstomia parviflora, Sterculia urens, Cassia fistula Embica officinalis, Albizzia species and Pterocarpus santalinus etc.
			<b>The lower storey consists of:</b> Randia dumetorium, Grewia damine Carissa spinarium, Holarrhena antidysentrica and Zizyphus species etc.
			<b>The ground flora consists of,</b> Apluda nutica, Aristidia hystrix Heteropogon coloratus, Themeda unberbis and Sehima nervosum etc
			<b>Distribution:</b> The main forest areas under this type are in Devakamarri locality of Veligonda R.F. of Kanigiri Range.
Guntur	Prakasam	2) Southern Dry Deciduous Forest (Type 5/DS1)	<b>The top canopy consists of,</b> Anogeissus latifolia, Cleistanthus Collinus Terminalia tomentosa, Diospyros melanoxylon, Lannea grandis, Morinda tinctoria, Adina cardifolia, Aegle marmelos, Strychnos potatorum, Dalbergia paniculata, Albizzia odoratissima, Dolichondrone crispa, Bauhinia recemosa, Chloroxylon swietenia, Diospyros chloroxylon, Albizzia amara, Acacia leucophloea, Proteum caudatum, Azadirachta indica, Wrightia tinctoria, Sapindus emarginatus and Pterocarpus santalinus etc.
			<b>The next storey consist of,</b> Gymnosporia Montana, Gardenia lucida Gardenia gummifera, Zizyphus xylopyrus, Acacia sundra, Erythroxyion monoxylum, Randia uliginosa, Ixora parviflora, Cassia fistula and Limonia acidissima etc.
			<b>The herbs consists of,</b> Dodonea viscosa, Holarrhena antidysentrica Carissa spinarum etc.
			<b>The common grasses are,</b> Aristida species, Heteropogon contortus Chloris species, Cymbopogon species, Andropogon pumilis, Sehima nervosum etc.
			<b>The Climbers are,</b> Zizyphus oenophlia, Butea superba, Acacia intcia Pterolobium indicum, Acacia pinnata etc.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
			<p><b>Distribution:</b> Eastern portion of Uyyalawada extension R.F of B.Peta Range and Veligondas and lower slopes of Veligondas, Yerragonda of Kanigiri Range and Malakonda Block.</p> <p><b>Locality Factors:</b> The surface soil is commonly hard and impervious due to heavy cattle trampling . The maltreatment due to indiscriminate fellings, lopping, grazing and frequent fires are common and average height is about 3 to 8 Mts</p>
Guntur	Prakasam	3) Southern Tropical Thorn Forest (Type 6A/C1):	<p><b>The upper canopy consists of,</b> Albizzia amara, Acacia sundra, Acacia leucophloea, Cassia fistula, Randia dumetorum, Azadirachta indica Pterocarpus santalinus etc.</p> <p><b>The next storey consists of,</b> Carissa carandras, Strychnos nux-vomica Strychnos viscose, Cassia auriculata etc.</p> <p><b>The common grasses are,</b> Aristida species, Heteropogon contortus etc</p> <p><b>The climbers available are,</b> Zizyphus oenophlia, Pterolobium indicum etc.</p> <p><b>Distribution:</b> Western portion of Veligonda north and Veligonda South R.Fs of B.Peta Range.</p> <p><b>Locality factors:</b> The rain fall ranges from 450mm to 600mm. The soil is hard and impervious due to exposure and cattle trampling</p>
Guntur	Prakasam	4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)	<p><b>The tree species available are,</b> Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.</p> <p><b>The thorny species consists of,</b> Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.</p> <p><b>Distribution:</b> Many of the Ex-panchayat forests in Kanigiri Range as well as Ongole Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type</p> <p><b>Locality Factors:</b> This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate</p>
Guntur	Prakasam	5) Southern Tropical Dry Evergreen Forests (Type 7/C1)	<p><b>The canopy consists of,</b> Mimusops hexandra, Syzygium cumini Albizzia amara, Strychnos nuxvomica, Azadirachta indica, Sterospermum suberifolium etc.</p> <p><b>Other vegetation occurring is,</b> Memecylon edule, Maba buxifolia Gardenia gummifera, Gardenia indica, Crataeva religiosa, Atlantia monophylla, Flacourtia indica, Glycosmis pentephylla, Randia species etc.</p> <p><b>The grasses available are,</b> Hemidesmus indicus, Aristida hystrix Cymbopogon coloratus etc.</p> <p><b>Distribution:</b> This type occurs in the valley between Veligonda West and Veligonda North R.F in B.Peta Range</p> <p><b>Locality Factors:</b> This is formed as a result of unusual climate conditions. Rainfall is around 700mm to 880mm. Most of it is from retreating North-East monsoon during October- November months</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Guntur	Nellore	Tropical Dry Deciduous Forests (Group - 5):	The top canopy consists of -- <i>Pterocarpus santalinus</i> ; <i>Chloroxylon swietenia</i> ; <i>Terminalia tomentosa</i> ; <i>Hardwickia binata</i>  <b>Distribution:</b> <i>Pterocarpus santalinus</i> is an endemic species to southern India occurring in Kadapa, Kurnool and Chittoor districts of Andhra Pradesh. In the division, the above type of forest is distributed on the slopes of Veligondas and Yerrakondas in Vekatagiri, Rapur and Udayagiri Ranges.
		Dry Red Sanders Bearing Forests (Type 5A / C2):	
Guntur	Nellore	Southern Tropical Dry Mixed Deciduous Forest (Types 5a/C3):	The top story consists of -- <i>Terminalia tomentosa</i> ; <i>Anogeissus latifolia</i> ; <i>Mitragyna parviflora</i> ; <i>Pterocarpus marsupium</i> ; <i>Diospyros melanoxylon</i> ; <i>Chloroxylon swietenia</i> ; <i>Hardwickia binata</i> ; <i>Madhuca indica</i> ; <i>Lagerstomia</i> ; <i>parviflora</i> ; <i>Sterculia urens</i> ; <i>Cassia fistula</i> ; <i>Embica officinalis</i> ; <i>Albizia species</i> ; <i>Pterocarpus santalinus</i> etc.
			<b>And Bamboos species like</b> -- <i>Dendrocalamus strictus</i> ; <i>Bamboosia arundinice</i> ; .
			<b>The herbs consists of</b> -- <i>Dodonea viscosa</i> ; <i>Holarrhena antidysentrica</i> ; <i>Carissa spinarum</i> etc.
			<b>Common grasses are</b> -- <i>Cymbopogon citratus</i> ( <i>Nimma gaddi</i> / <i>Lemon Grass</i> ; <i>Cymbopogon coloratus</i> ( <i>Bodhagaddi</i> ; <i>Imperata cylindrica</i> ( <i>Dharba gaddi</i> ) ; <i>Sehima nervosum</i> ( <i>Nendra gaddi</i> ) etc.
<b>Distribution:</b> This type of forest is distributed all over the division excepting coastal belt. This forest type is mainly found in Seetharamapuram Reserve Land, Veligonda, Yerrakonda, forest blocks of this division.			
Guntur	Nellore	Dry Deciduous Scrub (Degradation Stage) of Tropical Dry	The common species are -- <i>Anogeissus latifolia</i> ; <i>Albizia amara</i> ; <i>Hardwickia binata</i> ; <i>Azadirachta indica</i> ; <i>Acacia leucophloea</i> ; <i>Sapindus emarginatus</i> ; <i>Dodonaea viscosa</i> ; <i>Randia dumetorum</i> ; <i>Zizyphus mauritiana</i> .
			<b>Distribution:</b> This type of forest is found in most of the plain block and foot hill plains in the division owing to maltreatment and excessive biotic interference. Bamboo occur very sparingly on the hill slopes of Veligondas as an associate of Southern Tropical Mixed Dry Deciduous Forest type. <i>Bambusa arundinacea</i> occurs only in moist situations along stream banks and in the vicinity of Perennial water sources, <i>Dendrocalamus strictus</i> occurs on drier hill slopes. In this division, bamboo occurs in Udayagiri – Veligondas, Boggutla – Chabulapaya locality in Atmakur Range and in Devamma Cheruvu locality of Seetharamapuram RF.
Guntur	Nellore	Hardwickia Binata Forest (Edaphic Type of Dry Deciduous Forest) (5 / E4):	This type has the general appearance of dry deciduous group inspite of the predominance of <i>Hardwickia binata</i> which is evergreen.This species have withstood fire hazard as it is fire hardy.The floristic composition includes -- <i>Hardwickia binata</i> ; <i>Anogeissus latifolia</i> ; <i>Boswellia serratta</i> ; <i>Chloroxylon swietenia</i> ; <i>Albizia amara</i> , <i>Pterocarpus santalinus</i> etc.;
			The under growth consists of -- <i>Schima nervosum</i> ; <i>Andropogon</i> species; <i>Cymbopogon</i> species etc.
			<b>Distribution:</b> This type of forest found in shally formations of Yerrakondas where it occurs in gregarious forms and to portions of the veligondas where it is scattered. This type of forest also occurs in plain block where it is most stunted due to biotic interference like felling and lopping.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Guntur	Nellore	Tropical Thorn Forests (Group 6)	The top story generally comprises of -- <i>Albizia species; Acacia species; Azadirachta indica; Chloroxylon swietenia; Bauhinia racemosa, Cassia fistulaxylopyrus; Gymnosporia Montana; Acacia catechu.</i>
		(a) Southern Tropical Thorn Forests (6A / C1)	The grasses found are – <i>Aristida; Heteropogon species; The most common climber of this forest is -- Pterolobium hexapetalum</i>
			Distribution: This type of forest most commonly found in the forests blocks situated close to the villages where there is intense biotic pressure.
Guntur	Nellore	Southern Thorn Scrub (6 A / C 1 / D S 1 )	The top story floristic composition in this forest comprises species like -- <i>Albizia amara; Chloroxylon swietenia; Azadirachta indica; Wrightia tinctoria etc., leucophloea, Gymnosporia montana, Pterolobium indicum etc.</i>
			The lower story consists of predominant thorny species like -- <i>Zizyphus xylopyrus, Capparis divaricata, Dichrostachys cinerea, Randia dumetorum, Acacia pinnata, Acacia</i>
Guntur	Nellore	Southern Thorn Scrub (6 A / C 1 / D S 1 )	<b>Distribution:</b> This type of forest found in blocks close to human habitations where they are subjected to excess biotic pressure.
Guntur	Nellore	Southern Euphorbia Scrub (6A C1/DS2):	It is very open formation in which fleshy Euphorbias are most important constituents. Thorny acacias and widely spaced low rounded bushes are common. The main species are -- <i>Euphorbia antiquorum; Euphorbia tirucalli; Capparis species; Dodonea viscose; Cassia auriculata etc.</i>
			The ground cover consists of wiry grasses like -- <i>Aristida hystrix; Cymbopogon coloratus ; Bhujara Gaddi ; Oopachetha gaddi; Nela Anurmlic Gaddi; Pandikamandu gaddi.</i>
Guntur	Nellore	Tropical Dry Evergreen Forest (Group – 7):	<b>Distribution:</b> This type of forest is seen in Racherlapadu RF, Bitragunta RF, Sydapuram Block, Ambapuram RF, Donthali RF, Kanupur East RF, Mambattu RF, Sangam Block, Byravaram RF, Petlur RF, Kanupur RF, Kalapadu RF, Kayyur RF, Vamitaparathi RF, Nernur RF, GA Peta RF, GA Peta Annalur RF, Nellore Palem RF, Boyalachiruvella RF, Ananthasagaram A & B RF's, Vovveru RF, Srikolanu RF, Marripadu RF, Javvalaguntapalli RF, Vinjamur RF, Chinthalapalem RF, Venkatampeta RF, Erukolu-Gunda Madugula RF.
			The top canopy consists of -- <i>Manilkara hexandra; Zizyphus glaberrina; Albizia amara; Azadirachta; Chloroxylon; Tamarindus indica; Borassus flabelliformis; Memecylon umbellatum; Maba buxifolia; Lannea coromandelica; Canthium dichocceum; Syzygium cumini</i>
		The lower canopy consists of -- <i>Acacia leucophloea; Diospyros; Zizyphus xylopyrus; Strychnos; Albiza amara; Buchanania lanzan</i>	
		The shrubs consists of -- <i>Xeromphis spinosa; Carissa carandus ; Flacourtia indica ; Grewia asiatica ; Gmelina asiatica; Ixora arborea; webera species; Dodonea viscosa ; Scutia indica; Strobilanthes species</i>	
		The most common climbers are -- <i>Derris scandens, Asparagus species, Acacia intia, Combretum species, Pterolobium indicum</i>	
			<b>Distribution:</b> This type of forest mainly spread over in Yellasiri RF, Venkatagiri Range.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Guntur	Nellore	Tropical Dry Evergreen Scrub (7/ C1 / D S1):	The major trees species are -- <i>Albizia amara</i> , <i>Maba buxifolia</i> , <i>Azadirachta indica</i> , <i>Bauhinia racemosa</i> , <i>Lannea grandis</i> , <i>Wrightia tinctoria</i> , <i>Ixora parviflora</i> , <i>Memecylon edule</i> , <i>Strychnos</i>
			The shrubs are -- <i>Dodonaea viscosa</i> ; <i>Randia dumetorum</i> ; <i>Carissa carandus</i> ; <i>Webera corymbosa</i> ; <i>Acacia latronum</i> ; <i>Plectronia didyama</i> ; <i>Gymnosporia montana</i> , <i>Limonia acidissima</i>
			The common climbers are -- <i>Pterolobium indicum</i> , <i>Zizyphus oenoplea</i> , <i>Abrus precatorius</i> , <i>Hemidesmus indicus</i> , <i>Cissus quadrangularis</i> , <i>Cocculus laurifolius</i> .
			<b>Distribution:</b> This type occurs along the coastal area and much of the area has been converted into Casuarina, Eucalyptus shelterbelt plantations to provide protection to the people in the coast against the natural calamities like Cyclonic gales of destructive nature.
Guntur	Nellore	(iv) Mangrove Forests (Group – 4):	Over head and middle storey consists of -- <i>Avicennia officianalis</i> , <i>Avicennia alba</i> , <i>Avicennia marina</i>
		(a) Mangrove Shrub Forests (Group - 4B - TS1):	The lower story consists of -- <i>Rhizophora mucronata</i> , <i>Rhizophora candelaria</i> , <i>Bruguiera conjugate</i> , <i>Bruguiera cylindrical</i> , <i>Ceriops roxburghiana</i> . <b>Distribution:</b> Mangrove growth of scrub type in small extent is present in coastal areas of Epur and Momidi R.Fs and also in Krishnapatnam Reserved Forests along the coastal belt riddled with creeks, estuaries and back water.
Kurnool	Kurnool	The classification the forests of the Division as per H.G. Champion & S.K. Seth is as follows: 1) Southern Tropical Dry Deciduous Forests (5A/C3 & E4) 2) Southern Tropical Thorn Forests (6A/C1/DS1 & DS2)	The forests of the Division fall under Tropical Dry Deciduous and Tropical Thorn Forest types  The total geographical area of Kurnool Forest Division is 12,904 Sq. KMs. (AP State Forest Report 2012) and the Forest Area is 1,22,134.28 Ha. and the Forest cover 9.46% of the total geographical area of the Division. The area falls in Andhra Pradesh Agro-climatic Zone No.VI. Through excellent drainage, the area is drained in to Tungabhadra river through rivulets like "Hundri" a tributary to Tungabhadra River and other numerous small rivers.  The climate of this Division is inland tropical monsoonic type with three distinct seasons. The temperature in the Division ranges from 15°C to 45°C and the average annual rainfall in the Division is about 523.24mm.  The Rock formation consists of shales, Limestone and Quartzite. The important minerals and rocks found in the Division are – Limestone, Iron, Red and Yellow ochre's, Barityes, Diamond, Black and Pink Granite. The soil types found mainly are Black cotton, Red and Saline.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Kurnool	YSR (T)	<p>1) Southern Tropical Dry Deciduous (5A/C3&amp;2/E4)</p> <p>2) Southern Tropical Thorn Forest Types (6A/C1/DS1&amp;DS2)</p> <p>3) SOUTH INDIAN DRY MIXED DECIDUOUS FOREST TYPE (II 5-A / C-3)</p>	<p>This type of forest is specially confined to the drier areas and according to Mr. H.G. Champion, they are mainly distributed in Kadapa and Kurnool districts. This type is usually present in the interior portion of Seshachalams, Palakondas, Lankamalais, Valigondas, and Nallamalai Hills.</p> <p>There are two well pronounced storeys or tiers noticeable in this forest type. The upper storey consists of mostly dense crop. The species are deciduous and leafless for several months in the year. These often tend to become moist deciduous forests. But such species are very few. The species that are commonly met with are: Velama, (Anogeissus latifolia) Yepi (Hardwickia binata), Nalla maddi (Terminalia tomentosa) Yegi (Pterocarpus marsupium) Billudu (Chloroxylon swietenia) Pachari (Dalbergia paniculata) Chigara (Albizia amara), Anduga (Boswellia serrata), Dolichandrone Crispa and Sapindus emarginatus. Under storey consists of Grewia orbiculata, Gardenia gummifera, Zizyphus xylopyrus, Randia dumetorum, Acacia latronum, Dichrostachys cinerea, Eagle marmelos, Ixora parviflora and Gymnosporia montana, climbers like Cuscuta, Bauhinia, Zizyphus oenoplea, Maba buxifolia, Helicteres isora species are of common occurrence. Bamboos are generally absent and occur only in patches, in veligondas, Seshachalams, Palakonda, Lankamalais and Nallamalais which are poor quality of Dendrocalamus strictus. Grasses like Nendra, Khasi, and Bodha exists in open patches.</p> <p>Under storey consists of Grewia hirsuta, Gardenia gummifera, Zizyphus xylopyrus, Randia dumetorum, Acacia latronum, Dichrostachys cineria, Aegle marmelos, Ixora parviflora and Gymnosporia montana, Climbers like Bauhinia, Zizyphus oenoplea, species are of common occurrence. Bamboos (Dendrocalamus strictus) are generally absent and occur only in patches, in Palakonda which are of poor quality.</p> <p>Kadapa District is the natural home of Red Sanders (Pterocarpus santalinus) which is endemic to Andhra Pradesh and Tamilnadu. Red sanders occurs on the slopes of Lankamalai, Palakonda hills and Idupulapaya Reserve Forests in Sidhout, Kadapa, Rayachoty, Vempalli and Vontimitta Ranges at an elevation between 152.4 m and 914.4m, where the annual rainfall ranges between 81.28 cm and 101.6 cm. . Its natural regeneration is poor due to excessive biotic factors. The trees attain height of 10 Mtrs. and girth of 90 cms. under favourable conditions. The approximate area under this type is 30,000 ha.</p>
Rajahmundry	Kakinada	Dry mixed deciduous forests (southern dry mixed deciduous forests 5A/C3)	<p>This is the main type of vegetation covering about 60-70% of the Forests in the District. This is a climax type with closed upper canopy, though uneven in density and it is formed of tall deciduous species reaching upto 20 mt with the even rainfall of about 100-120 cm along the undulating area with altitude ranging from 200-1000 mt. The range of species are comparatively less than of the moist deciduous pockets, though in some areas selected species are predominant, forming more or less pure associations which are normally due to soil variation or topography.</p> <p>Dry deciduous Forests comprise a variety of trees, shrubs, climbers, herbs, epiphytes and parasites. The species of Xylia, Terminalia, Anogeissus, Adina, Dendrocalamus association predominates in various Forest regions of the upper area. The top canopy is usually composed of Xylia xylocarpa, Terminalia alata, Anogeissus latifolia, Adina cardifolia, Pterocarpus marsupium, Lagerstroemia parviflora, Mitragyna parviflora while Cleistanthus collinus, Holarrhena pubescens, Leea India, Tarenna asiatica, Pavetta indica, Helicteres isora are some of the dominant species in the second storey.</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	Kakinada	Thorny-scrub forest (southern thorny scrub forest, 6A/DS1)	<p>Thorny-scrub type of vegetation is represented by degraded Forests, which are fairly common in Sudikonda, part of Yeleswaram, Gokavaram and Tuni of Kakinada Range. In such low Forests, thorny and usually hard-wooded species predominate with tree height of 6-10 m., producing short boles and low branching canopy. Such Forest areas which are not of climax type in a predominantly dry deciduous Forest zone of Eastern Ghats, are formed due to denudation of the original dry deciduous Forests and with the subsequent maltreatment of the area by constant biotic interference when the formation of impenetrable thorny thickets hardly 4-6mt. high predominate.</p> <p>The common trees in those areas are <i>Acacia leucophloea</i>, <i>A.chundra</i>, <i>Diospyros melanoxylon</i>, <i>D.chloroxylon</i>, <i>Canthium dicoccum</i>, <i>Stereulia urens</i>, <i>S.villosa</i>, <i>Strychnos nuxvomica</i>, <i>S.patatorum</i>, <i>Cassia fistula</i>, <i>Zizyphus mauritiana</i>, <i>Z.xylopyra</i>, <i>Wrightia tinotora</i>, <i>Manilkara hexandra</i>, <i>Erythroxyton monogynum</i>, <i>Ixora arborea</i> etc.,</p>
Rajahmundry	Kakinada	Hill-to flora (Dry Savannah forest, 5A/DS2)	<p>The open grasslands with sparse, stunted tree and shrub growth exclusively on the hill tops above + 1000 mt. altitude along the Eastern Ghats is an interesting vegetation type due to its specific and unusual characteristic, though it positively forms the part of the dry deciduous Forests, but it is a climatic climax type of vegetation of the eastern ghats. It is very evident that the usual and typical formation of the dry deciduous Forests is lost usually after about 1000 mt. and stand out clearly as an open bald hill-top with trees growing far apart or in small groups and extremely stunted along with heavy grass mixed with the characteristic bushy Phoenix and stout woody root-stocks.</p> <p>The common stunted tree species seen here are <i>Terminalia chebula</i>, <i>Phyllanthus emblica</i>, <i>Diospyros melanoxylon</i>, <i>Pterocarpus marsupium</i>, <i>Gardenia latifolia</i>, <i>Phoenix loureirii</i> (predominantly distributed all along the barren hill).</p>
Rajahmundry	Kakinada	Mangrove forests (Swamp forest-mangrove scrub, 4B/TS1)	<p>Compared to the tropical terrestrial Forests, the degree of species diversity is very small which is due to extreme physical conditions in the littoral area due to changes in salinity, loose muddy terrain, currents, sea waves etc., which require special physiological and morphological adaptation. Mangroves do not form a homogenous taxonomic group and they are to be viewed as an ecological convergence of various groups.</p> <p><i>Excoecaria agallocha</i> (Tilla), <i>Lumnitzera racemosa</i> (Thandugu), <i>Aegiceras corniculatum</i> (Guggilam), <i>Avicennia officinalis</i> (Nallamada), <i>Rhizophora mucronata</i> (Uppu-ponna).</p>
Rajahmundry	RCVaram	Moist Mixed Deciduous Forest (Southern moist mixed deciduous forests, 3B/C2)	<p>The moist mixed deciduous forest occurs in localized patches along moist valleys and along the interior parts of perennial streams and sometimes at a fairly high altitude (500-1000 mt.) where the soil is very moist with high humus content and with rainfall more than 120 cm.</p> <p>Along the northern part of the district, such forests re seen in Sesharayi, Nulakamaddi and Daravada near Dummukonda of Addateegala Range, Valamuru, Bodhuluru, Satlawada, Bodalanka, Elivada, Egavalasa of Maredumilli and RC Varam Range and Vathangi of Rajavommangi Range.</p>



Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	RCVaram	Dry mixed deciduous forests (southern dry mixed deciduous forests 5A/C3)	<p>This is the main type of vegetation covering about 60-70% of the Forests in the District. This is a climax type with closed upper canopy, though uneven in density and it is formed of tall deciduous species reaching upto 20 mt with the even rainfall of about 100-120 cm along the undulating area with altitude ranging from 200-1000 mt. The range of species are comparatively less than of the moist deciduous pockets, though in some areas selected species are predominant, forming more or less pure associations which are normally due to soil variation or topography.</p> <p>Dry deciduous Forests comprise a variety of trees, shrubs, climbers, herbs, epiphytes and parasites. The species of Xylia, Terminalia, Anogeissus, Adina, Dendrocalamus association predominates in various Forest regions of the upper area. The top canopy is usually composed of Xylia xylocarpa, Terminalia alata, Anogeissus latifolia, Adina cardifolia, Pterocarpus marsupium, Lagerstroemia parviflora, Mitragyna parviflora while Cleistanthus collinus, Holarrhena pubescens, Leea India, Tarenna asiatica, Pavetta indica, Helicteres isora are some of the dominant species in the second storey.</p>
Rajahmundry	RCVaram	Thorny-scrub forest (southern thorny scrub forest, 6A/DS1)	<p>Thorny-scrub type of vegetation is represented by degraded Forests, which are fairly common in Sudikonda, part of Yeleswaram, Gokavaram and Tuni of Kakinada Range. In such low Forests, thorny and usually hard-wooded species predominate with tree height of 6-10 m., producing short boles and low branching canopy. Such Forest areas which are not of climax type in a predominantly dry deciduous Forest zone of Eastern Ghats, are formed due to denudation of the original dry deciduous Forests and with the subsequent maltreatment of the area by constant biotic interference when the formation of impenetrable thorny thickets hardly 4-6mt. high predominate.</p> <p>The common trees in those areas are Acacia leucophloea, A.chundra, Diospyros melanoxylon, D.chloroxylon, Canthium dicoccum, Stereulia urens, S.villosa, Strychnos nuxvomia, S.patatorum, Cassia fistula, Zizyphus mauritiana, Z.xylopyra, Wrightia tinotora, Manilkara hexandra, Erythroxyton monogynum, Ixora arborea etc.,</p>
Rajahmundry	RCVaram	Hill-to flora (Dry Savannah forest, 5A/DS2)	<p>The open grasslands with sparse, stunted tree and shrub growth exclusively on the hill tops above + 1000 mt. altitude along the Eastern Ghats is an interesting vegetation type due to its specific and unusual characteristic, though it positively forms the part of the dry deciduous Forests, but it is a climatic climax type of vegetation of the eastern ghats. It is very evident that the usual and typical formation of the dry deciduous Forests is lost usually after about 1000 mt. and stand out clearly as an open bald hill-top with trees growing far apart or in small groups and extremely stunted along with heavy grass mixed with the characteristic bushy Phoenix and stout woody root-stocks.</p> <p>The common stunted tree species seen here are Terminalia chebula, Phyllanthus emblica, Diospyros melanoxylon, Pterocarpus marsupium, Gardenia latifolia, Phoenix loureirii (predominantly distributed all along the barren hill).</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	Chintoor	The main types of Forest found in the division with local variations are as follows:- 1) Dry mixed Teak forests 2) Southern dry mixed deciduous Forests 3) Southern moist mixed deciduous Forests	1.The entire forest area of this division is rich with mixed deciduous Forests predominated by species like Xylixycarpa, Terminalia species, Tectonagrandis, Madhucaindiaca, Bamboo Species. 2. The Division is having porous border with Telangana, Odisha&Chattisgarh states. 3.The entire tract is studded with tribal habitations who primarily dependent on collection of NTFP like Mahua, Tamarind, Hill broom, Honey, etc. 4. 2527 Ha., of forest is diverted for Polavaram multipurpose project from this division. 5. Beedleaf collection by department provides employment to the local people. 6. 25388.39 Ha area of Panikonda National Park falls under this division
Rajahmundry	Eluru	SOUTHERN SECONDARY MOIST MIXED DECIDUOUS	This type of forest is confined to small areas in Papikonda hills and hill slopes in West Godavari District. It is composition of high forests, the height of which ranges from 20 to 25m with closed canopy and with fairly straight boles. The forest remains deciduous for a short period during the end of May and puts on new leaf with the onset of monsoon. The top canopy consists of deciduous species, underwood is semi evergreen and ground flora is evergreen. Although limited in extent, these forests with luxuriant growth bear most valuable timber yielding trees in this division.
Rajahmundry	Eluru	SOUTHERN TROPICAL SECONDARY DRY DECIDUOUS	This type occurs in the other forest blocks in the agency in West Godavari District. The forests range from 10 to 20 m. in height and remain completely deciduous or leafless during hot season when the trees are found flowering. Composition of a large number of species render the forests uneven in canopy.
Rajahmundry	Eluru		They are generally open with density ranging from 0.3 to 0.4. It is inferior to the moist deciduous forests described above. The undergrowth is light consisting of grasses, thorny bushes and few climbers. Over well developed soils. The canopy is more or less closed bearing timber species.
Rajahmundry	Eluru	DRY DECIDUOUS SCRUB FORESTS:(5A/DS1)	This type is most common in upland hills of the Division. They are degraded forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, lopping, grazing and frequent fires. The average height is about 6 to 8 m
Rajahmundry	Eluru	SOUTHERN THORN FOREST: (6A/C1)	These are degraded forests subjected to heavy grazing and excessive biotic interference. They are found along badly eroded hills and hill slopes. Growth consists of thorny bushes ranging form 3 to 6 m. in height.
Rajahmundry	Eluru	TROPICAL DRY EVERGREEN SCRUB FORESTS	This is a degraded forest type consisting of thorny scrub growth with height ranging from 3 to 5 m. These forests are found extensively where the soil is deep, sandy loam with pure sand on the top, with little moisture retention capacity. The water table is generally low, and under long periods of drought conditions, the vegetation grows into evergreen scrub type.
Rajahmundry	Eluru	SOUTHERN MOIST DECIDUOUS FORESTS	This type is mainly found in pockets in Parentapally and Katkur blocks.
Rajahmundry	Eluru	DRY TEAK FORESTS	These forests are found in small patches in plains in the blocks of Timmampeta, Koundinyamukthi, Rudramkota and their extensions.
		SOUTHERN TROPICAL SECONDARY DRY DECIDUOUS FORESTS(5A/C3)	These forests are generally open with density ranging from 0.3 to 0.4. The under growth is light consisting of grasses, thorny bushes and few climbers. This type of forest is met with in pockets and along hill slopes of Kondapalli R.F. and its extensions, G. Konduru and A. Konduru R.Fs where the height growth ranges from 8 to 12m.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Rajahmundry	NTR Division, Vijayawada.	DRY DECIDUOUS SCRUB FOREST (5a /dsi)	These are degraded forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, loping, grazing and frequent fires. The average height is about 4 to 8 mtrs. These forests occur in Kothuru, Adavinekkalam, Kondapalli, G. Konduru, A Kondru, Karenipadu, Bathulavarigudem, Annavaram, Annaraopeta and Dasullapalem. Most of the blocks were under panchayat and Estate administration in the past.
		SOUTHERN THORN FOREST (6A/C1)	These are degraded forests subjected to heavy grazing and excessive biotic interference. They are found along badly eroded hills and hill slopes. The vegetation is open and the growth consists of thorny bushes ranging from 3 to 6m in height. This type of forests occurs in Dasullapalem, Koturu, Adavinekkalam, Ramanakkapeta, Kakarla, Narasapuram, Arugolanupeta, Thummagudem, Somavaram, Katrenipadu, T. Gannavaram, Bathulavrigudem, Jangalapalli, ;Mallela, Cheemalapdu, Budawada, Jaggaiahpetta, Gandrai. These are also generally seen over smaller or larger extent in the rest of the hill and plain forest in the District.
		TROPICAL EVER GREEN SCRUB FOREST(7C1/DS1)	This is a degraded forest type consisting of thorny scrub growth with height ranging from 2 to 5m. This type of forest is existed in some of the important blocks of Kothuru, Lopudi, Jangalapalli, Chandragudem etc, These forests are scattered in small or bigger patches all over the upland plains and are more or less islands surrounded by agricultural fields. Due to their close proximity to human habitate and agricultural fields, they are subjected to over exploitation and over grazing. Almost all of them are poorly stocked and stunted.
		TIDAL SWAMP MANGROVE FORESTS(4B/TS2)	This type of forest is found in swampy saline areas near Krishna River mouths in Krishna district ie., Nachugunta, Sorlagondi, Yelichetladibba etc. The soils are compact, saline and swampy and are inhospitable for any inland species to come up. Most of the vegetation is confined to the areas on either side of the banks of the creeks. The growth is very poor and the height of the forests normally does not exceed 2m and in most of the areas it is less than 1m in height. They are locally known as Mada Forests. The foliage is markedly xerophyllous.
Rajahmundry	Krishna Division, Machilipatnam	<p>1) 5A/DS1 : Dry deciduous scrub Forest</p> <p>2) 6A/C1 : Southern thorn Forests</p> <p>3) 4B/TS2 : Tidal swamp mangrove forest</p>	<p>Forest Composition and distribution of 3 main classes based on the canopy (Scrub Forest, Open Forest and Mangroves). The following Forests types are found in Krishna Forest Division.</p> <p>1) 5A/DS1 : Dry deciduous scrub Forest :-This type of Forest is most common in up land hills of Krishna District, there are mostly degraded Forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, loping, grazing and frequent fires. These Forest areas occurs in Pothuraju gattu, Katrenipadu Forest Blocks of Metlapalli Forest Beat. The species commonly found are Acacia sundra, Chloroxylon swietenia, Albizia amara, Azadirachta indica, Zizyphus oenoplia.</p> <p>2) 6A/C1 : Southern thorn Forests :- Forest areas occurs in Nuthalagattu, Suravaram Forest Blocks of Metlapalli Forest Beat. The species commonly found are Zizyphus xylopyrus, Cassia pistula, Carissa spinarum etc.</p> <p>3) 4B/TS2 : Tidal swamp mangrove forest :- This is type of Forest is found in swamping saline areas near Krishna river mouth &amp; along the coastal line in Krishna District. The soils are compact, saline and swampy and are inhospitable for any inland species to come up. Most of the vegetation is confined to the areas on either side of the banks of the creeks. The growth is poor and the height of Forest normal does not exceed 2 m and in most of the areas it is less than meter and height. They are locally known as Mada Forests. The foliage is markedly xerophyllous. These area commonly occur in Bandar port RF and Bandar port extension. I to IV blocks and also along the coastal line in private/Government land. Species composition are Excoecaria agallocha, Avicennia officinalis &amp; Rhizophora mucronata.</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector																				
Rajahmundry	WLM Eluru	Mangrove Forest , Open Forest, Scrub, Non-forest, Water bodies	The Division delals with Kolleru Wildlife Sanctuary with an area of 308.55 Sq.Kms as the largest fresh water lake in the country notified Ramsar site and Krishna Wildlife Sanctuary with an area of 194.81 Sq.Kms along the coast of Bay of Bengal which is a good Mangrove forest and nesting place for Turtles, habitat for Fishing cat, smooth coated Otters etc.,																				
Tirupati	Tirupati	<p>classified into the following types:</p> <p>A. TROPICAL DRY DECIDUOUS FORESTS:- a) TROPICAL DRY DECIDUOUS FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Dry Red Sanders bearing Forests.</li> <li>2. Southern dry Mixed deciduous Forests.</li> </ol> <p>b) DEGRADATION STAGES OF TROPICAL DRY DECIDUOUS FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Dry Deciduous scrubs</li> <li>2. Dry Savannah Forests</li> <li>3. Dry grass land.</li> </ol> <p>c) GENERAL EDAPHIC TYPES OF DRY DECIDUOUS FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Hardwickia Forests</li> <li>2. Laterite thorn Forests</li> <li>3. Dry bamboo brakes</li> </ol> <p>B. TROPICAL THORN FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Southern thorn Forests.</li> <li>2. Southern thorn scrub.</li> </ol> <p>C. TROPICAL DRY EVERGREEN FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Tropical dry evergreen scrub. The forest types found in the sanctuary are as follows as per Mr. H.G. Champion and Seth classification.</li> <li>5. A. Southern tropical dry deciduous forest</li> <li>C2. Dry Red sanders bearing forests</li> <li>C3. Southern dry mixed deciduous forests</li> </ol>	<p>The forest of this division, extends over a large area with elevations ranging from 244 to 1314m above MSL. The forests vary from dry mixed deciduous to thorny scrub, with occasional patches of dry evergreen growth. This is probably due to their major disposition on two distinct soil types. one is the distinct soil type that has resulted from the archaean- gneissic formation, restricted to Seshachalam hill range and the other, Cuddapah geological formation that exists in the division towards nagri and extends eastwards through the entire width of the division. The Wildlife Management Division was formed during 1991 covering the areas S.V. National Park. The Forest area of S.V. Sanctuary is surrounding Tirumala village and is extending in Chittoor and Kadapa districts over an extent of 525.95 Sq. Kms was initially notified during 1985. The core area of the S.V. Sanctuary over an extent of 353.63 Sq. Kms was declared as S.V. National Park during 1989.</p> <p>The present distribution of forest area of Wildlife Management division, Tirupati is as follows.</p> <table border="1"> <thead> <tr> <th></th> <th>Chittoor (Area in Ha.)</th> <th>Kadapa (Area in Ha.)</th> <th>Total (Area in Ha.)</th> </tr> </thead> <tbody> <tr> <td>Sri Venkateshwara Wildlife Sanctuary:</td> <td>28431.00</td> <td>24166.00</td> <td>52597.00</td> </tr> <tr> <td>Sri Venkateshwara National Park (Part of SVS):</td> <td>12093.00</td> <td>23270.00</td> <td>35363.00</td> </tr> <tr> <td>Buffer</td> <td>24254.57</td> <td>4476.91</td> <td>28731.48</td> </tr> <tr> <td><b>Total:</b></td> <td><b>52685.57</b></td> <td><b>28642.91</b></td> <td><b>81328.48</b></td> </tr> </tbody> </table> <p>SESHACHALAM BIOSPHERE RESERVE:-</p> <p>This is first ever Biosphere reserve in Andhra Pradesh notified on 20.09.2010. The total area of Biosphere Reserve is 4755.997 Km<sup>2</sup> (475599.7 Ha) encompassing parts of districts of Chittoor and Kadapa of Andhra Pradesh in Deccan Peninsula – Deccan South bio-geographic province (6E). The area covered in the three interrelated zones known as Core Zone, Buffer Zone and Transition zone of this biosphere reserve are as mentioned below.</p> <p>This reserve has received intensive protection and habitat development right from the day it was brought to the control of Wildlife Management Division. With tranquillity, protection and availability of fodder and water over the entire reserve, there is a steady rise in the animal population and a concomitant wide range of dispersal of animals, assuring more efficacious use of habitat. There has been a significant improvement in the overall flora and faunal diversity in the reserve. The population of Panther has increased to 32 as per the latest census report.</p> <p>The management efforts so far were to protect the bio-diversity with least attention to the problems of bio-mass dependencies of the surrounding villages. The great lesson learnt during the last one decade of management of the Sanctuary is the realization of an urgent need to restore the productivity of the depleted multiple use surround of the reserve through ecological development. The reserve needs encouraging guidelines for regulating tourism, emphasis on this management of buffer areas, integration of local population through eco-development program and establishment of nature interpretation centers</p>		Chittoor (Area in Ha.)	Kadapa (Area in Ha.)	Total (Area in Ha.)	Sri Venkateshwara Wildlife Sanctuary:	28431.00	24166.00	52597.00	Sri Venkateshwara National Park (Part of SVS):	12093.00	23270.00	35363.00	Buffer	24254.57	4476.91	28731.48	<b>Total:</b>	<b>52685.57</b>	<b>28642.91</b>	<b>81328.48</b>
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Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Tirupati	Annammayya	Southern Tropical Dry Deciduous and Southern Tropical Thorn Forest Types" 1. Tropical Dry Deciduous Forests (a) Group –II5A) Southern, Tropical Dry Deciduous Forests (i) 115AC3. South India Dry Mixed Deciduous Forests; (ii) 115AC Dry Red Sanders Bearing Forests; and (iii) IIE4.Hardwickia binate Forests (b) (Group –II6A) Southern Tropical thorn Forest type. (i) II6AC.1. Southern, thorn Forest	There are three important hill Ranges viz., the Veligondas, the Seshachalams and Palakondas, which are situated in the Division. The important Forests of the Division lie on and along these three hill Ranges. From a narrow gap in the Tirupati hills near Balapalli Village, about 24 Kms. North of Renigunta town, the Veligonda and the Seshachalam hill Ranges diverge to the right and to the left respectively. On the right the Veligonda Range of hills run in a general Northerly direction, in an unbroken chain up to and beyond the Northern limits of the Division from Nellore and Chittoor Districts. On the left the great hill Range of Seshachalam have much denser mass of hills and support a denser and richer type of Forest as compared to Veligondas. The Seshachalam Range of hills runs generally in a North-Westerly direction up to the gap formed by river Cheyyer near Buduguntapalli village. Some highest points on Seshachalam hills are about 1,152 Meters (3,782 Feet) above sea level. From Buduguntapalli village these hills take a turn to the West and run in a Westerly direction under the name of Palakondas, forming almost the Northern limits of this Division. The group of hills found in the region between Mandavya and Cheyyeru Rivers locally called as Yerrakondas, are actually a part of Seshachalam hills range.
Tirupati	Sulluripet	Southern Tropical Dry Deciduous Forest	The Venadu, Perandu, Irrukum islands of Pulicat Bird Sanctuary are having very significant forest type called as Southern Tropical Dry Evergreen Forest (Champion & Seth 1968).Vegetation representing species are Manilkara hexandra, Albizzia amara, Strychnos nuxvomica and Maba buxifolia. In addition to this, the lake has patchy distribution of mangrove forests on the northern portion, littoral vegetation and cane brakes on Venadu and Irrakam islands and other plants of botanical interest. Mangrove vegetation consists of Excoecaria agallocha, Avicennia officinalis, Acanthus ilicifolius and Aegiceros corniculatum. Littoral vegetation consists of Spinifex littoreus, Ipomea biloba, Phyllanthus rotundifolia, Solanum xanthocarpum. The cane species found here is Calamus viminalis. The exotic Prosopis juliflora has invaded many areas. In the elevated mudflats, succulent halophytes, such as Anthrocneum indicus, Sesuvium portulacastrum, Salicornia brachiata, Suaeda maritima, Suaeda monoica and Suaeda nudiflora occur.The islands supports rare and endemic species like Garcinia spiciata.
Tirupati	SS, Tirupati	Southern Tropical Dry Deciduous Forest	State Silviculturist Division is one of the two research divisions working under Research and Development Circle/WLM Circle, Tirupati of A.P. Forest Department. The jurisdiction of the State Silviculturist, Tirupati extends to four districts of Rayalaseema and Nellore District in coastal A.P. The basic mandate of this Division is to conduct research on the forestry related issues in its jurisdiction. A brief description of duties of State Silviculturist, Tirupati is given below and has been drawn from the Functionary Manual Vol. III of A.P. Forest Department.  1) To conduct research and experiment into problems confronting the forestry practices in the region of the State where his / her office is located. 2) To evolve plantation and regeneration techniques of various species. 3) To investigate methods for improvement of growing stock. 4) To investigate methods for improvement of soil fertility. 5) To find suitable species for afforestation of denuded and arid tracts. 6) To promote cultivation of medicinal plants.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Tirupati	SS, Tirupati	Southern Tropical Dry Deciduous Forest	<p>7) To take measures for controlling and preventing diseases concerning plants species.</p> <p>8) To coordinate distribution of plant material both within and outside the state</p> <p>9) To select CPTs.</p> <p>10) To establish PMAs.</p> <p>11) To establish SPAs, SSOs and CSOs.</p> <p>12) To macro-propagate important species.</p> <p>13) To create CMAs.</p> <p>14) To improve propagation Units and conduct studies on macro-propagation.</p> <p>15) Micro-propagation through TC technique.</p> <p>16) To conduct research on Forest Microbiology.</p> <p>17) To conduct natural forest-oriented research.</p> <p>18) To develop basic research facilities.</p> <p>19) To transfer technology from lab to land.</p> <p>20) To publish findings of research.</p>
Project Tiger Circle, Srisaillam	Atmakur	<p>1. Southern tropical Dry Deciduous Forests</p> <p>2. Southern tropical Thorn Forest</p> <p><b>Group 5 : Tropical dry deciduous</b></p>	<p>The Forests of Nallamalais have been described as a dense, cool, and luxuriant forest with flowering and fruiting trees of aesthetic, medicinal and economic values providing an un-disturbed beautiful abode for Wildlife and constituting a perfect homogeneous Eco-system, where Man and Wildlife lived together and enjoyed their due share without harming each other. The belt of Nallamalais was a compact and thick mass of impenetrable virgin Forests.</p>
Project Tiger Circle, Srisaillam	Markapur	<p>a. Southern dry mixed deciduous forest -</p> <p>b. Boswellia forest - 5B/ E2</p> <p>c. Hardwickia forest - 5B/ E4</p> <p>d. Southern tropical thorn forest - 6A/C1</p> <p>e. Southern thorn scrub - 6A/C1/DS1</p> <p>f. Southern Euphorbia scrub - 6A/C1/D52</p> <p>g. Southern tropical dry evergreen forest</p> <p>h. Tropical dry evergreen scrub - 7/C1/D5</p>	<p>The Forests of Nallamalais have been described as a dense, cool, and luxuriant forest with flowering and fruiting trees of aesthetic, medicinal and economic values providing an un-disturbed beautiful abode for Wildlife and constituting a perfect homogeneous Eco-system, where Man and Wildlife lived together and enjoyed their due share without harming each other. The belt of Nallamalais was a compact and thick mass of impenetrable virgin Forests.</p> <p>At present, two Wildlife Sanctuaries namely Rajiv Gandhi Wildlife Sanctuary and Gundla Brahmeswaram Wildlife Sanctuary (GBM) constitutes the core area of Tiger Reserve.</p> <p>The final notification of Rajiv Gandhi Wildlife Sanctuary and Gundla Brahmeswaram Wildlife Sanctuary was issued in 1998 vide G.O.Ms.No.84, EFS&amp;T (For-III) Dept., dt.27.06.1998 and G.O.Ms.No.81, EFS&amp;T (For-III) Dept., dt.27.6.1998 respectively.</p> <p>Government of Andhra Pradesh notified the Inviolable Area within the Rajiv Gandhi Wildlife Sanctuary vide G.O.Ms.No.148, EFS&amp;T (For-III) Dept.,dt.20.12.2007. After state bifurcation, the Inviolable Area in residuary Andhra Pradesh is 1250.46 sq.kms.</p> <p>As per the advice of National Tiger Conservation Authority (NTCA) the Gundla Brahmeswaram Wildlife Sanctuary was notified as an extended core of NSTR vide G.O.Ms.No.50, EFS&amp;T (For-II) Dept., dt.18.03.2010. The Markapur Wild Life Division occupies an area of 6,324 Sq. K.ms. of which the Reserve Forest area is 2279.3436 Sq. Kms.</p> <p>The Division covered with 2 sanctuaries viz. part of the Rajiv Gandhi Wildlife Sanctuary (1018.59 Sq.Kms), Gundla Bramheswara Wildlife Sanctuary (49.90 Sq.Kms ) and Reserved Forests of 1210.84 Sq.Kms.The forest area to the land area works out to be 36.04%.</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Project Tiger Circle, Srisailam	Nandyal	<p>The classification the forests of the Division as per H.G. Champion &amp; S.K. Seth is as follows:</p> <p>1) Southern Dry mixed Deciduous forest type (5A / C3)</p> <p>2) Secondary Dry deciduous forest type (5DSI)</p>	<p>The Rainfall varies from 600 to 1000 mm. shallow, well drained hill sides and undulating grounds are typical in these areas which support good vegetation. Although the forest type is determined by edaphic and climatic factors, the annual recurring fires have a considerable effect on the maintenance of the climatic climax. A fairly closed forest with trees of 13 to 15 meters high and 7t cms to 150 cm girth. The percentage of Teak is very low and sometimes totally absent. Terminalia tomentosa and Anogeissus latifolia are characteristic of this type.</p> <p>The western peripheries of Nandyal Division comprising the extension Reserve forests viz., Nandyal Extension-I, II, Sirvel Extension-I, II, III and Yawadada Reserve forest constitute this secondary dry deciduous forests (5/DSI). Even though the locality factors are favourable for well development of dry deciduous type forest, the biotic factors like felling, coppicing, grazing and frequent fires are the main causes for the scrub type of forests. The surface soil is commonly hard and impervious due to exposure to sun and cattle trampling. The forest type consists of mostly thorny species having a height 6 to 10 meters and 50 cms to 75 cms girth with density ranging from 0.4 to 0.8. The occurrence of multiple coppice shoots from stumps is common feature in this forest type.</p>
Project Tiger Circle, Srisailam	Giddalur	<p>1) Southern Dry Mixed Deciduous Forest (Type 5A/C3)</p> <p>2) Southern Dry Deciduous Forest (Type 5/DS1)</p>	<p><b>Over head and middle storey consists of:</b> Terminalia tomentosa Anogeissus latifolia, Mitragyna parviflora, Pterocarpus marsupium Diospyros melanoxylon, Chloroxylon swietenia, Hardwickia binata Madhuca indica, Lagerstomia parviflora, Sterculia urens, Cassia fistula Embica officinalis, Albizzia species and Pterocarpus santalinus etc.</p> <p><b>The lower storey consists of:</b> Randia dumetorium, Grewia damine Carissa spinarium, Holarrhena antidysentrica and Zizyphus species etc.</p> <p><b>The ground flora consists of,</b> Apluda nutica, Aristidia hystrix Heteropogon coloratus, Themeda unberbis and Sehima nervosum etc</p> <p><b>Distribution:</b> The main forest areas under this type are in Isukagundam plateau of Gundlakamma Range, Maddipenta locality of Turimella Range, Othimadugu locality of Giddalur Range, Devakamarri locality of Veligonda R.F. of Kanigiri Range.</p> <p><b>Locality Factors:</b> Rainfall varies from 850mm to 1250mm, shallow soils, well drained hill sides or undulating ground are typical.</p> <p><b>The top canopy consists of,</b> Anogeissus latifolia, Cleistanthus Collinus Terminalia tomentosa, Diospyros melanoxylon, Lannea grandis, Morinda tinctoria, Adina cardifolia, Aegle marmelos, Strychnos potatorum, Dalbergia paniculata, Albizzia odoratissima, Dolichondrone crispa, Bauhinia recemosa, Chloroxylon swietenia, Diospyros chloroxylon, Albizzia amara, Acacia leucophloea, Proteum caudatum, Azadirachta indica, Wrightia tinctoria, Sapindus emarginatus and Pterocarpus santalinus etc</p> <p><b>The next storey consist of,</b> Gymnosporia Montana, Gardenia lucida Gardenia gummifera, Zizyphus xylopyrus, Acacia sundra, Erythroxyion monoxylum, Randia uliginosa, Ixora parviflora, Cassia fistula and Limonia acidissima etc</p> <p><b>The herbs consists of,</b> Dodonea viscosa, Holarrhena antidysentrica Carissa spinarum etc.</p>

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Project Tiger Circle, Srisailam	Giddalur		<b>The common grasses are,</b> Aristida species, Heteropogon contortus Chloris species, Cymbopogon species, Andropogon pumilis, Sehima nervosum etc.
			<b>The Climbers are,</b> Zizyphus oenophlia, Butea superba, Acacia intcia Pterolobium indicum, Acacia pinnata etc.
			<b>Distribution:</b> Eastern portion of Uyyalawada and extension R.Fs and Velogondas of Giddalur Range, Tallapaya locality of eastern Nallamala Block-2 of E.N. Block 3 of Turimella Range, lower slopes of Veligondas, Yerragonda of Kanigiri Range and Malakonda Block. <b>Locality Factors:</b> The surface soil is commonly hard and impervious due to heavy cattle trampling . The maltreatment due to indiscriminate fellings, lopping, grazing and frequent fires are common and average height is about 3 to 8 Mts
		3) Southern Tropical Thorn Forest (Type 6A/C1):	<b>The upper canopy consists of,</b> Albizzia amara, Acacia sundra, Acacia leucophloea, Cassia fistula, Randia dumetorum, Azadirachta indica Pterocarpus santalinus etc.
			<b>The next storey consists of,</b> Carissa carandras, Strychnos nux-vomica Strychnos viscose, Cassia auriculata etc.
			<b>The common grasses are,</b> Aristida species, Heteropogon contortus etc
			<b>The climbers available are,</b> Zizyphus oenophlia, Pterolobium indicum etc.
			<b>Distribution:</b> Western portion of Veligonda north and Veligonda South R.Fs of Giddalur Range. Ambavaram R.F, Somidevipalli R.Fs., Eastern portion of E.N. Block 3 of Turimella Range. <b>Locality factors:</b> The rain fall ranges from 450mm to 600mm. The soil is hard and impervious due to exposure and cattle trampling
			<b>The tree species available are,</b> Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.
		4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)	<b>The thorny species consists of,</b> Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.
			<b>Distribution:</b> Many of the Ex-panchayat forests in Kanigiri Range as well as Ongole Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type
			<b>Locality Factors:</b> This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate



Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Project Tiger Circle, Srisailem	Giddalur	5) Southern Tropical Dry Evergreen Forests ( <b>Type 7/C1</b> )	<b>The canopy consists of,</b> Mimosa hexandra, Syzygium cumini, Albizzia amara, Strychnos nuxvomica, Azadirachta indica, Sterospermum suberifolium etc.
			<b>Other vegetation occurring is,</b> Memecylon edule, Maba buxifolia, Gardenia gummifera, Gardenia indica, Crataeva religiosa, Atlantia monophylla, Flacourtia indica, Glycosmis pentephylla, Randia species etc.
			<b>The grasses available are,</b> Hemidesmus indicus, Aristida hystrix, Cymbopogon coloratus etc.
			<b>Distribution:</b> This type occurs in the valley between Veligonda West and Veligonda North R.F in Singasanipalli beat of Giddalur Range
			<b>Locality Factors:</b> This is formed as a result of unusual climate conditions. Rainfall is around 700mm to 880mm. Most of it is from retreating North-East monsoon during October- November months
Visakhapatnam	Visakhapatnam	Southern Tropical Dry Deciduous Forests (5A/C3)	The upper canopy is uneven and not dense and rather open, forming a mixture of deciduous trees. Most of these trees also occur in moist deciduous forests, and reach satisfactory development there. The height of trees in these dry deciduous forest generally varies from 10m to 15m. The number of species is much less and a few tend to predominate over others in selected areas owing to soil peculiarities or biotic interference. The lower canopy also consists of deciduous species. At a very few places some semi-evergreen shrubs are also present but they are confined to the moist sheltered pockets only. Bamboos are present.
		Southern Tropical Dry Thorny Forests (6A/C1)	This type occurs intermixed with tropical dry evergreen forests without clear and distinct line of demarcation between these two types. The tropical thorny forests are characterized by the presence of a larger percentage of thorny species. The soils supporting this type of vegetation are shallow, compact with more percentage of morrum. The height of the crop is between 2 to 5 mts. with a density of less than 0.4.
Visakhapatnam	Narsipatnam (Erstwhile)	2B/2S - Southern Tropical Semi Evergreen Forests	<p>The forests of Narsipatnam division are situated at elevations from about 130M to 1529 M. The floristic composition of the forests can be broadly classified as an associate formation of mixed deciduous species. The distribution being influenced largely by the altitudinal variation. The existing vegetation is not the outcome of locality factors alone but biotic influences like fire, grazing, podu etc. Almost all the forests in the agency tract, having been subjected to podu in the past are secondary in nature now. This is evident from the middle aged and pole-sized crop of the forest. Jack trees and Tamarind tops are the evidence of past settlement and practice of podu. Further the forests of the division have been exploited in the past solely for the purpose of revenue. Much earlier to systematic management, the villagers were encouraged to under take deforestation and expand agriculture. These two factors coupled with podu cultivation have done considerable damage to the growing stock and composition and condition of the crop. Fires played havoc to the vegetation and regeneration. The effect of illicit fellings had caused much damage to the ecology.</p> <p>The vegetation of Narsipatnam division varies from the scrub jungles, on the plains and foot hills, and improves to timber yielding forests in the hills, higher slopes, and plateaus, and finally leading to grassy blanks with</p>
		3B/2S1 - Southern Secondary moist mixed deciduous Forests	
		5A/2S1 - Southern Tropical Secondary dry deciduous Forests	
		7D/ S1 - Southern Tropical Dry Evergreen Forests	

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Visakhapatnam	Narsipatnam (Erstwhile)	6A/C1 - Southern Thorn Forests	improves to timber yielding forests in the hills, higher slopes, and plateaus, and many leading to grassy banks with scattered and stunted tree species.  The higher elevation of Eastern ghat areas from 130 to 1529 m., the average annual rainfall of about 1000 mm. together with the red, red sandy loam soils contribute to the development of reasonably dense forests. The foot hills and plain portions which receive less rainfall support open type of deciduous or thorny scrub forests. However biotic factors, especially, damage by man, determine the type of forests, now, existing.
		5D/S2 - Southern Dry Savannah Forests	
Visakhapatnam	Paderu	1) 3B/C2 Southern tropical moist mixed deciduous forests. 2) 5/DS2 Dry Savannah Forests.	The Paderu Forest Division spreads over a geographical area of 3,24,900 hectares. Out of which, 1,97,811.20 hectares is under Forest cover, which amounts to about 32.98% of total geographical area. The present Paderu division comprises of forests which are part of Eastern Ghats. Most of the forest areas of this division are degraded due to severe biotic factors with a density less than 0.4. Most of the forest areas of this division are degraded due to severe biotic factors with a density less than 0.4. Some of the forest areas in the interior which are inaccessible and located on the hillocks is with a density of 0.4 to 0.6 like Busiput area in Pedabayalu range which contain reasonably good forests. The areas once with reasonably dense and impenetrable forests have been subjected to un-scientific exploitation and illicit fellings coupled with 'Podu' cultivation in the past which has resulted in their depletion, degeneration and degradation. The increase in population, opening up of the area by railway line added to the problems of degradation. The present condition of the crop is being improved due to formation of Vana Samrakshana Samithies through Joint Forest Management and Community Forest Management programmes implemented under A.P. Forestry Project and other schemes like raising of plantations to stabilize Soil & Moisture Conservation under River Valley Project.
Visakhapatnam	Vizianagaram	Southern Tropical Moist Deciduous Forests	Occur in red sandy loam soils of the district where high rain fall of and above 1100 mm. is received. Whereas Northern Tropical Dry Deciduous forests (Sal type) occur in Kurupam and Parvathipuram Ranges in the areas of high rain fall zone of 1000 to 1100 mm.
		Southern Tropical Mixed Deciduous Forests	Occur in the blocks containing sandy loam soils located in between the coastal areas and hilly areas of Bobbili, Ramabhadrapuram, Gajapathinagaram and Vizianagaram Mandals etc; where the areas experience medium rain fall of 900 mm. to 1000 mm.
		Dry Deciduous Scrub forests	Occur in lateritic and red sandy loam soils in Andhra and Odisha border over a stretch of 10 to 15 Kms. Here the rain fall received is less than 900 mm.
		Dry evergreen forests	Occur in red sandy soils and lateritic soils of Bobbili, Seethanagaram, Therlam, Badangi, Gajapathinagaram, Vizianagaram mandals etc; where low rain fall below 900 mm. is received.

Name of the Circle	Name of the Division	Classification type of Forests	Brief description of Forests and Forestry Sector
Visakhapatnam	Srikakulam	<p>The different classification and segmented in 69 Forest Blocks i.e., Beach forest, Scrub Forest and dry Mixed deciduous forest which are narrated, area wise as follows: 1.Beach Forest –6538.80 Ha  2.Scrub Forest - 10604.78 Ha  3.Dry Mixed deciduous Forest – 30429.45 Ha  Total - 44575.03 Ha</p>	<p>The total Forest area of Srikakulam District is 44574.95 Ha., (after reorganization) covering in 74 Forest blocks, 313 Compartments with 31 Beats, 18 Sections in 4 Territorial Ranges. Which accounts 8.00 % of the geographical area of the (584302.26 ha) Srikakulam District. The per capita forest area is 0.019 ha. This Division is also having sea coast to a length of 193 Kms in the district.</p>

**Part-I (b)**

**Physical and Financial statement of activities taken up in CAMPA for last five years 2018-19 to 2023-24**

(Fin in lakh)

Sl. no.	Year	Compesatory Afforestation		Natural Forest Management		Forest & Wildlife Protection		Forest Fire Management		Biodiversity		Information Technology & Communication		Monitoring & Evaluation		Research and Development		Capacity Building		Infrastructure Development (IDM)		Total
		1		2		3		4		5		6		7		8		9		10		11
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin
1	2018-19	2008	1683.03	2025	4605.50	358	2610.59	387.00	481.46		610.06		720.36		81.24		105.04		52.74		0.00	<b>10950.00</b>
2	2019-20	1473	657.69	14356	4714.24	358	2650.75	459.00	274.90		396.53		413.22		468.08		107.81		144.24		20.54	<b>9847.99</b>
3	2020-21	509	794.90	5136	1904.40	358	2541.76	145.00	175.03		185.18		50.44		347.16		94.50		2.50		0.51	<b>6096.37</b>
4	2021-22	492	906.15	5285	5905.51	358	3000.94	1291.00	399.38		776.90		186.50		491.84		128.59		151.87		162.43	<b>12110.10</b>
5	2022-23	811	989.10	3543	3498.77	358	2012.70	20.80	438.21		1283.06		150.48		281.84		11.94		213.12		65.38	<b>8944.60</b>
	<b>Grand total</b>	<b>5293.09</b>	<b>5030.86</b>	<b>30345.00</b>	<b>20628.41</b>		<b>12816.73</b>		<b>1768.98</b>		<b>3251.73</b>		<b>1520.99</b>		<b>1670.15</b>		<b>447.87</b>		<b>564.47</b>		<b>248.86</b>	<b>47949.06</b>



**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2018-19**

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	<b>State Sponsored / Development Schemes</b>	
1	Afforestation etc. in Machkund Basin	442.65
2	Assistance to A.P. Science Centre	0.00
3	District Offices	19155.76
4	Headquarters Office	1171.68
5	Red Sanders Anti Smuggling Task Force	2136.16
6	00-04 Sanctuaries	1364.24
7	05-Zoological Parks	3.02
8	00-04 Zoological Parks	288.61
9	Development of National Parks and Sanctuaries	54.68
10	Environmental Planting in Degraded Forests around Urban Areas	178.99
11	Mixed Plantation	1516.78
12	11-03 District Offices	120.81
13	11-04- Sanctuaries	97.89
14	River Valley Project	24.48
15	Seed Development	19.87
16	11-04 Zoological Parks	115.70
17	National Afforestation Programme	1.00
	<b>Total:</b>	<b>26692.33</b>
	<b>Capital Heads</b>	
18	Compensatory Afforestation of Non-Forestry Lands taken under TGP	120.84
19	Computerization of Office Administration	0.00
20	Communications and Buildings	19.74
21	Nagaravanam (Affor.)	406.66
22	Vanasanjeevini (SMC)	4141.02
23	Vanavihari (Eco-Tourisam)	227.64
24	Red Sanders Protection	1406.76
25	Zoological Parks	0.75
	<b>Total:</b>	<b>6323.41</b>
	<b>Centrally Sponsored Schemes</b>	
26	Conservation of Natural Resources and Eco-Systems (State Share)	0.00
27	Conservation of Natural Resources and Eco-Systems (Central Share)	0.00
28	Integrated Development of Wildlife Habitats (State Share)	7.33
29	Integrated Development of Wildlife Habitats (Central Share)	7.78
30	Intensification of Forest Management (State Share)	150.46
31	Intensification of Forest Management (Central Share)	190.33
32	National Afforestation Programme (National Mission for a Green India) (State Share)	16.20
33	National Afforestation Programme (National Mission for a Green India) (Central Share)	145.38
34	Project Elephant (State Share)	21.64
35	Project Elephant (Central Share)	30.62
36	Project Tiger (State Share)	142.23
37	Project Tiger (Central Share)	177.42
38	Sub-Mission on Agro Forestry (SMAF) (State Share)	34.88
39	Sub-Mission on Agro Forestry (SMAF) (Central Share)	72.85
40	Mainstreaming Coastal and Marine Biodiversity Conservation (Central Share)	0.00
41	National Bamboo Mission (State Share)	473.60
42	National Bamboo Mission (Central Share)	710.41
	<b>Total:</b>	<b>2181.13</b>
	<b>Grand Total:</b>	<b>35196.86</b>

**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2019-20**

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	<b>State Sponsored / Development Schemes</b>	
1	Afforestation etc. in Machkund Basin	456.32
2	Assistance to A.P. Science Centre	0.00
3	District Offices	19456.20
4	Headquarters Office	1031.81
5	Red Sanders Anti Smuggling Task Force	1968.82
6	00-04 Sanctuaries	1303.97
7	05-Zoological Parks	1.78
8	00-04 Zoological Parks	0.00
9	Development of National Parks and Sanctuaries	31.45
10	Environmental Planting in Degraded Forests around Urban Areas	122.25
11	Mixed Plantation	0.00
12	11-03 District Offices	90.32
13	11-04- Sanctuaries	0.00
14	River Valley Project	8.13
15	Seed Development	9.78
16	11-04 Zoological Parks	136.09
17	YSR smruthivanam	250.00
18	09-Mixed plantations	1047.63
19	21-Mixed plantations (TSP)	13.70
20	National Afforestation Programme	490.21
	<b>Total:</b>	<b>26418.45</b>
	<b>Capital Heads</b>	
21	Compensatory Afforestation of Non-Forestry Lands taken under TGP	126.23
22	Computerzation of Office Administration	0.00
23	Communications and Buildings	0.00
24	Nagaravanam (Affor.)	714.93
25	Vanasanjeevini (SMC)	521.69
26	Vanavihari (Eco-Tourisam)	371.40

**Implementation of Centrally / State Sponsored Schemes 2019-20**

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
27	Red Sanders Protection	858.23
28	Zoological Parks	188.42
29	07- Compensation (Non- R&R) Man animal conflict	86.25
	<b>Total:</b>	<b>2780.90</b>
	<b>Centrally Sponsored Schemes</b>	
30	Integrated Development of Wildlife Habitats (State Share)	4.52
31	Integrated Development of Wildlife Habitats (Central Share)	114.90
32	Intensification of Forest Management (State Share)	263.94
33	Intensification of Forest Management (Central Share)	233.61
34	National Afforestation Programme (National Mission for a Green India) (State Share)	0.00
35	National Afforestation Programme (National Mission for a Green India) (Central Share)	706.94
36	National Afforestation Programme (State Share TSP)	23.09
37	National Afforestation Programme (Central Share TSP)	34.62
38	National Afforestation Programme (State SCSP)	4.20
39	National Afforestation Programme (Central SCSP)	6.32
40	Project Elephant (State Share)	36.05
41	Project Elephant (Central Share)	40.39
42	Project Tiger (State Share)	166.23
43	Project Tiger (Central Share)	123.92
44	Sub-Mission on Agro Forestry (State Share)	2.11
45	Sub-Mission on Agro Forestry (Central Share)	19.14
46	Seshachalam Biosphere Reserve (Central Share)	40.39
	<b>Total:</b>	<b>1820.37</b>
	<b>Grand Total:</b>	<b>31019.71</b>



**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2020-21**

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	<b>State Sponsored / Development Schemes</b>	
1	Afforestation etc. in Machkund Basin	592.71
3	District Offices	24399.88
4	Headquarters Office	1545.11
5	Red Sanders Anti Smuggling Task Force	2471.07
6	00-04 Sanctuaries	1671.03
7	05-Zoological Parks	1.59
8	00-04 Zoological Parks	627.12
9	Development of National Parks and Sanctuaries	33.53
12	11-03 District Offices	124.66
16	11-04 Zoological Parks	243.54
17	YSR smruthivanam	68.95
18	09-Mixed plantations	474.08
19	21-Mixed plantations (TSP)	37.67
20	National Afforestation Programme	38.59
21	Conservation of Natrual Resources & Eco systems	30.29
	<b>Total:</b>	<b>32359.80</b>
	<b>Capital Heads</b>	
21	Compensatory Afforestation of Non-Forestry Lands taken under TGP	125.08
22	Computerzation of Office Administration	6.36
24	Nagaravanam (Affor.)	408.95
26	Vanavihari (Eco-Tourisam)	269.96
27	Red Sanders Protection	541.64
	<b>Total:</b>	<b>1351.99</b>
	<b>Centrally Sponsered Schemes</b>	
30	Integrated Development of Wildlife Habitats (State Share)	46.78
32	Intensification of Forest Management (State Share)	432.30
33	Intensification of Forest Management (Central Share)	411.00
38	National Afforestation Programme (State Share)	104.67

**Implementation of Centrally / State Sponsored Schemes 2020-21**

**(Rs.in lakh)**

<b>Sl.no.</b>	<b>Name of the Scheme</b>	<b>Financial achievement</b>
<b>1</b>	<b>2</b>	<b>3</b>
39	National Afforestation Programme (Central Share)	157.03
40	Project Elephant (State Share)	22.64
41	Project Elephant (Central Share)	91.35
42	Project Tiger (State Share)	276.43
43	Project Tiger (Central Share)	457.09
	<b>Total:</b>	<b>1999.29</b>
	<b>Grand Total:</b>	<b>35711.08</b>

**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2021-22**

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	<b>State Sponsored / Development Schemes</b>	
1	Afforestation etc. in Machkund Basin	444.00
3	District Offices	18512.99
4	Headquarters Office	1179.87
5	Red Sanders Anti Smuggling Task Force	1673.06
6	00-04 Sanctuaries	1302.19
7	05-Zoological Parks	1.34
8	00-04 Zoological Parks	149.99
9	Development of National Parks and Sanctuaries	38.36
12	11-03 District Offices	101.39
16	11-04 Zoological Parks	221.16
17	YSR smruthivanam	6.45
18	09-Mixed plantations	376.20
19	21-Mixed plantations (TSP)	0.00
20	National Afforestation Programme	30.54
21	Conservation of Natrual Resources & Eco systems	22.08
	<b>Total:</b>	<b>24059.64</b>
	<b>Capital Heads</b>	
21	Compensatory Afforestation of Non-Forestry Lands taken under TGP	84.29
22	Computerzation of Office Administration	0.00
24	Nagaravanam (Affor.)	623.78
26	Vanavihari (Eco-Tourisam)	714.82
27	Red Sanders Protection	671.83
	<b>Total:</b>	<b>2094.72</b>
	<b>Centrally Sponsered Schemes</b>	
30	Integrated Development of WildlifeHabitats (State Share)	5.53
32	Intensification of Forest Management (State Share)	0.00
33	Intensification of Forest Management (Central Share)	25.08
38	National Afforestation Programme (State Share)	0.00

**Implementation of Centrally / State Sponsored Schemes 2021-22**

**(Rs.in lakh)**

<b>Sl.no.</b>	<b>Name of the Scheme</b>	<b>Financial achievement</b>
<b>1</b>	<b>2</b>	<b>3</b>
39	National Afforestation Programme (Central Share)	0.00
40	Project Elephant (State Share)	0.00
41	Project Elephant (Central Share)	138.27
42	Project Tiger (State Share)	154.86
43	Project Tiger (Central Share)	282.77
	<b>Total:</b>	<b>606.50</b>
	<b>Grand Total:</b>	<b>26760.85</b>

**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2022-23**

(Rs.in lakh)

Sl.no.	Name of the Scheme	Financial achievement
1	2	3
	<b>State Sponsored / Development Schemes</b>	
1	Afforestation etc. in Machkund Basin	495.76
2	District Offices	23471.36
3	Headquarters Office	1414.19
4	Red Sanders Anti Smuggling Task Force	2258.80
5	00-04 Sanctuaries	1397.70
6	05-Zoological Parks	3.24
7	00-04 Zoological Parks	157.47
8	Development of National Parks and Sanctuaries	0.00
9	11-03 District Offices	20.25
10	11-04 Zoological Parks	228.47
11	YSR smruthivanam	12.00
12	09-Mixed plantations	300.72
13	21-Mixed plantations (TSP)	12.71
14	National Afforestation Programme	84.10
15	Conservation of Natrual Resources & Eco systems	0.95
	<b>Total:</b>	<b>29857.72</b>
	<b>Capital Heads</b>	
16	Compensatory Afforestation of Non-Forestry Lands taken under TGP	49.46
17	Computerzation of Office Administration	0.00
18	Nagaravanam (Affor.)	575.90
19	Vanavihari (Eco-Tourisam)	589.93
20	Red Sanders Protection	655.96
	<b>Total:</b>	<b>1871.24</b>
	<b>Centrally Sponsered Schemes</b>	
21	Integrated Development of WildlifeHabitats (State Share)	220.08
22	Integrated Development of WildlifeHabitats (Central Share)	372.83
23	Intensification of Forest Management (State Share)	0.00
24	Intensification of Forest Management (Central Share)	116.02

**Implementation of Centrally / State Sponsored Schemes 2022-23**

**(Rs.in lakh)**

<b>Sl.no.</b>	<b>Name of the Scheme</b>	<b>Financial achievement</b>
<b>1</b>	<b>2</b>	<b>3</b>
25	National Afforestation Programme (State Share)	0.00
26	National Afforestation Programme (Central Share)	149.06
27	Project Elephant (State Share)	40.64
28	Project Elephant (Central Share)	0.00
29	Project Tiger (State Share)	0.00
30	Project Tiger (Central Share)	0.00
	<b>Total:</b>	<b>898.63</b>
	<b>Grand Total:</b>	<b>32627.59</b>





Part-I (d)

d. Year wise total Forest area diverted in the forest divisions of Andhra Pradesh since, 1980.

(Phy in ha)

Year (wise)	Total Forest land Diverted (in Ha)														
	Ananthapur Division (erstwhile)	Chittoor Division	Guntur Division	Palnadu division	Bapatla division	Prakasam division	Nellore division	Kurnool Division	YSR (T) division	Kakinada Division	East Godavari division	Rampachodavaram division	BR ambedkar konaseem division	Chintoor Division	Eluru Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1980-1981	0.00	0.00	0.000	0.000	0.000	0.000	0.146	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1981-1982	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.480	0.000	3.480	0.000	0.00	0.000
1982-1983	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1983-1984	1.40	5.00	0.574	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	80.500	0.000	0.00	0.000
1984-1985	0.00	0.00	0.000	0.000	6.490	0.000	0.000	0.000	0.040	0.000	0.000	0.000	0.000	0.00	0.000
1985-1986	0.00	0.00	0.000	20.980	0.000	0.000	0.000	0.000	7.420	0.000	0.000	6.100	0.000	95.90	0.000
1986-1987	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1987-1988	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	1269.000	0.000	0.000	0.000	0.000	0.00	0.000
1988-1989	0.00	0.00	0.000	0.000	0.000	0.000	3921.400	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1989-1990	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	4.200
1990-1991	0.00	28.00	0.000	8.114	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1991-1992	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1992-1993	0.00	10.00	0.000	0.000	0.000	0.000	0.000	177.470	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1993-1994	0.00	0.00	0.000	0.000	0.000	0.000	0.000	11.079	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1994-1995	5.50	0.00	0.000	0.000	0.000	0.000	21.600	9.009	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1995-1996	37.85	0.00	0.000	0.000	0.000	0.000	54.940	0.000	0.000	0.000	0.000	119.560	0.000	0.00	0.000
1996-1997	2.38	0.00	0.000	200.000	0.000	0.000	0.000	0.000	120.600	0.000	0.000	0.000	0.000	0.00	0.000
1997-1998	8.50	0.00	0.983	0.000	0.000	0.000	0.000	1.765	0.000	0.000	0.000	0.000	0.000	0.00	0.000
1998-1999	27.12	0.00	0.000	0.000	0.000	0.000	18.900	0.850	73.208	0.000	0.000	0.000	0.000	0.00	39.270
1999-2000	20.24	13.78	0.000	0.000	0.000	0.000	30.900	0.000	26.899	0.000	0.000	0.000	0.000	0.00	0.000
2000-2001	2.83	0.00	0.000	0.000	0.914	11.200	37.540	0.000	0.000	10.810	0.000	11.055	0.245	0.00	0.000
2001-2002	0.51	2.00	0.000	0.980	0.000	0.000	22.850	18.820	0.000	0.000	0.000	0.000	0.000	0.00	0.000
2002-2003	12.10	6.10	0.000	34.980	0.000	0.000	11.263	0.039	0.000	0.000	0.000	2.710	0.000	0.00	0.000
2003-2004	6.50	0.00	0.000	3.610	0.000	0.000	6.131	0.000	4.860	0.000	0.000	0.000	0.000	0.00	0.000
2004-2005	5.92	0.00	0.000	4.850	0.000	0.000	16.190	0.000	0.000	0.000	0.000	0.836	0.000	0.00	0.000
2005-2006	18.00	5.40	0.000	4.000	0.000	0.000	0.150	0.797	2.490	0.000	0.000	221.276	0.000	2287.00	669.836
2006-2007	235.51	6.30	1.387	783.825	0.000	0.000	0.000	888.376	96.627	0.000	0.000	6.250	0.440	0.00	0.000
2007-2008	1.68	21.35	0.000	10.270	0.000	0.000	2.000	2.920	4.800	16.762	0.575	30.542	13.205	0.00	36.820
2008-2009	11.01	18.14	0.000	8.215	0.000	0.000	33.280	156.070	3.090	0.000	0.000	0.000	0.000	0.00	0.000
2009-2010	0.00	13.30	0.000	8.441	0.000	0.000	19.800	60.488	5.959	0.000	0.572	0.572	0.000	0.00	0.000
2010-2011	7.53	26.93	0.000	0.000	0.000	0.000	0.757	0.000	6.700	0.000	0.000	149.450	0.000	33.46	0.000
2011-2012	9.74	0.00	3.000	0.000	0.000	5.000	0.435	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
2012-2013	86.86	4.95	0.000	24.320	0.000	0.000	22.195	9.784	82.380	0.000	0.000	0.000	0.000	0.00	0.000
2013-2014	0.00	0.00	0.000	0.000	0.000	0.000	89.249	20.140	0.000	80.000	0.000	80.000	0.000	0.00	0.000
2014-2015	0.53	18.90	7.932	9.980	0.000	586.290	128.850	259.603	44.940	0.000	0.000	34.568	34.568	0.00	0.000
2015-2016	431.19	11.59	0.000	0.000	0.250	0.000	313.630	7.305	0.780	4.241	0.000	8.300	0.000	0.00	0.000
2016-2017	8.30	0.00	0.000	0.000	0.000	14.020	0.000	8.017	19.576	12.280	0.000	12.910	0.630	0.00	0.000
2017-2018	0.00	41.34	0.000	0.000	0.000	0.000	5.097	0.260	0.000	0.000	0.360	0.360	0.000	0.00	0.000
2018-2019	9.19	58.60	0.990	0.400	1.983	0.000	105.764	15.028	97.324	0.000	0.000	4.640	0.000	0.00	347.640
2019-2020	0.00	1.14	0.000	0.000	0.000	0.000	0.000	0.000	2.550	0.000	0.000	0.733	0.733	0.00	0.00
2020-2021	10.71	1.85	0.820	0.000	0.000	0.000	35.196	2.590	63.030	0.0000	0.0000	0.0000	0.0000	0.00	0.00
2021-2022	12.23	0.00	0.510	8.830	0.000	0.000	0.000	51.700	6.380	0	0.800	0.800		0.00	0.00
2022-23	0.00	66.07	0.8500	42.0590	10.6400	0.000	0.000	322.500	0.000	0	0	0	3.26	0.00	0.00
2023-24 (Up to December, 2023)	0.00	0.00	0.0000	0.0000	0.0000	9.330	8.660	0.000	0.760	0	0	0	0	0.00	0.00
<b>TOTAL :</b>	<b>973.330</b>	<b>360.737</b>	<b>17.046</b>	<b>1173.854</b>	<b>20.277</b>	<b>625.840</b>	<b>4906.923</b>	<b>2024.610</b>	<b>1939.413</b>	<b>127.573</b>	<b>2.307</b>	<b>774.642</b>	<b>53.081</b>	<b>2416.358</b>	<b>1097.766</b>

## Part-I (d)

## d. Year wise total Forest area diverted in the forest divisions of Andhra Pradesh since, 1980.

(Phy in ha)

Total Forest land Diverted (in Ha)																Grand total
NTR Division	WLM Eluru divisonn	Vishakapatna m Division	Anankapalli Division	Chinthapalli Division	Parvathipura m Manyam Division	Paderu division	Vizianagaram Division	Srikakulam Division	Annamayya Division	Tirupati Division	Sullurpet Division	Atmakur Division	Markapur Division	Nandyal division	Giddalur division	
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.53
1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	291.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3229.00	0.00	0.00	0.00	4498.00
130.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.63	0.00	0.00	0.00	0.00	0.00	4428.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	220.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.47	0.00	364.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	11.08	0.00	22.20
0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.48	0.00	182.00	187.20	101.50	11.508	541.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.88
0.00	0.00	10.970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1586.77	0.00	1608.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.97	0.00	161.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	41.26	0.00	0.00	0.00	0.00	0.00	136.83
900.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.98	0.00	0.00	0.00	0.00	0.00	992.87
94.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.72	0.00	218.88	0.400	369.24
121.46	0.00	14.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.81
0.00	0.00	1.88	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	24.36
0.00	0.00	0.00	19.67	19.67	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	68.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.14	3.24	0.00	0.00	0.50	0.00	3298.83
4.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.08	0.00	0.00	81.00	883.42	2.690	3047.27
0.00	0.00	17.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.78	0.00	2.92	0.00	179.51
19.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.62	0.00	0.00	0.37	95.57	0.00	404.37
7.60	0.00	0.50	0.00	0.00	0.00	0.00	0.00	37.50	0.00	7.40	0.00	1.65	5.35	0.00	0.00	169.13
70.58	0.00	111.78	0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	69.31	0.00	480.89
789.22	0.00	0.00	0.00	18.90	0.00	0.00	0.00	0.00	0.00	9.16	0.00	0.00	0.00	5.29	0.00	840.74
4.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	4.25	0.00	0.00	0.00	2.91	0.00	243.09
7.82	0.00	0.00	0.00	0.00	0.00	27.74	0.00	0.00	0.00	11.33	0.00	1.73	0.00	20.14	0.00	338.14
0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	32.61	0.00	0.00	45.84	1752.07	259.82	403.107	3623.60
0.00	0.00	0.00	0.00	38.39	0.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	7.31	0.00	903.98
0.52	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.30	8.00	0.00	85.52
0.00	154.420	0.00	0.00	0.00	0.00	15.36	0.00	0.00	0.00	7.15	0.00	0.00	0.00	0.00	0.00	224.35
0.00	0.000	1.85	0.00	44.23	0.00	26.93	4.42	0.00	0.00	1.49	0.00	2.03	0.28	0.00	0.00	722.79
0.00	0.000	0.00	0.00	9.91	0.00	8.39	0.00	0.00	0.00	3.97	0.00	0.00	0.00	0.47	0.00	27.90
0.00	0.000	0.00	0.00	2.90	0.00	3.69	0.00	0.00	0.00	4.69	0.00	0.00	0.00	2.60	0.00	128.07
0.00	0.000	0.00	0.00	0.00	0.00	2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.82	0.00	298.51
0.00	0.000	676.120	0.00	26.04	0.00	8.68	4.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1161.11
0.00	0.000	2.990	0.00	75.20	0.00	5.37	7.590	0.00	0.00	4.54						114.44
<b>2150.739</b>	<b>154.420</b>	<b>843.125</b>	<b>19.670</b>	<b>235.237</b>	<b>0.000</b>	<b>99.570</b>	<b>53.744</b>	<b>41.250</b>	<b>55.795</b>	<b>963.344</b>	<b>3.240</b>	<b>3650.750</b>	<b>2026.565</b>	<b>3669.772</b>	<b>417.705</b>	<b>30898.683</b>

Part-I (e)

e. Year wise total Compensatory Afforestation carried out in Andhra Pradesh since, 1980.

Total Compensatory Afforestation carried out (in Ha)															
Year (wise)	Ananthapur Division (erstwhile)	Chittoor Division	Guntur Division	Palnadu Division	Bapatla Division	Prakasam division	Nellore Division	Kurnool Division	YSR Division	Kakinada Division	Rampachodavaram Division	Rajahmundry division	Konaseema Division	Chintur Division	Eluru Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1980-1981	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1981-1982	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	3.48	0.00	0.00	0.00	0.00
1982-1983	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1983-1984	1.50	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1984-1985	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1985-1986	0.00	0.00	0.00	0.00	0.000	0.000	1.16	0.000	10.000	0.00	2.187	0.00	0.00	0.00	0.00
1986-1987	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1987-1988	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1988-1989	0.00	0.00	0.00	0.00	0.000	0.000	7202.00	0.000	895.870	0.00	0.00	0.00	0.00	0.00	0.00
1989-1990	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1990-1991	32.91	0.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1991-1992	0.00	30.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1992-1993	0.00	110.00	0.00	0.00	12.160	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1993-1994	0.00	95.00	0.00	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	134.13	0.00
1994-1995	9.40	7.00	0.00	0.00	0.000	190.000	22.40	18.020	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1995-1996	48.43	0.00	0.00	0.00	0.000	0.000	65.00	0.000	0.000	0.00	225.160	0.00	0.00	0.00	0.00
1996-1997	2.67	15.00	0.00	0.00	0.000	47.655	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
1997-1998	8.59	0.00	0.00	0.00	0.000	0.000	0.00	1.770	3352.890	0.00	0.00	0.00	0.00	4.78	0.00
1998-1999	5.32	0.00	0.00	0.00	0.000	0.000	0.00	0.000	104.000	0.00	0.00	0.00	0.00	0.00	0.00
1999-2000	5.50	0.00	0.00	0.00	0.000	0.000	1.00	0.000	449.080	0.00	0.00	0.00	0.00	0.00	0.00
2000-2001	2.47	0.00	0.00	0.00	0.000	370.000	552.50	41.200	1.000	0.00	111.81	0.00	0.00	0.00	0.00
2001-2002	1.00	18.00	0.00	0.00	0.000	0.000	8.50	240.100	0.000	0.00	0.00	0.00	0.00	0.00	162.00
2002-2003	19.41	10.00	0.90	555.22	0.000	37.760	71.48	0.000	0.000	0.00	6.12	0.000	0.00	0.00	60.00
2003-2004	21.73	20.30	0.00	0.00	0.000	0.000	12.74	0.000	0.000	0.00	0.00	0.00	0.00	244.02	0.00
2004-2005	9.47	0.00	0.00	3.77	0.000	0.000	9.00	0.000	25.000	0.00	0.00	0.00	0.00	0.00	252.34
2005-2006	561.06	0.00	0.00	8.08	0.000	0.000	3.70	1.000	2.000	0.00	220.190	0.00	0.00	0.00	81.00
2006-2007	133.00	0.00	0.00	0.00	0.000	0.000	0.00	577.000	0.000	0.00	7.934	0.00	0.00	21.50	9.00
2007-2008	53.68	17.60	0.00	22.94	0.000	0.000	35.83	5.840	121.560	0	17.86	0.00	0.00	0.00	47.75
2008-2009	19.17	2.25	0.00	0.00	0.000	0.000	0.00	98.370	103.810	0.00	0.00	0.00	0.00	14.52	20.03
2009-2010	100.82	12.00	0.00	0.00	0.000	0.000	19.80	61.650	11.920	0.00	0.00	0.00	0.00	0.00	0.00
2010-2011	7.94	43.37	0.90	24.21	0.000	45.655	2.38	0.000	45.860	193.00	1152.34	0.00	0.00	0.00	36.82
2011-2012	653.45	160.82	0.00	0.00	0.000	0.000	86.80	0.000	92.250	0.00	0.00	0.00	0.00	0.00	189.75
2012-2013	87.00	85.46	0.00	0.00	0.000	1.780	0.00	67.308	56.900	0.00	0.00	0.00	0.00	0.00	65.00
2013-2014	105.89	65.90	0.00	5.47	0.000	0.000	5.00	13.600	35.250	13.000	20.16	0.00	7.158	0.00	0.00
2014-2015	7.00	9.00	3.06	10.62	126.000	353.470	0.00	30.430	40.000	0.000	62.16	0.00	8.000	0.00	150.00
2015-2016	214.50	0.00	0.00	13.00	0.000	7.975	0.00	0.000	16.034	0.00	0.00	0.00	0.00	0.00	140.00
2016-2017	8.05	12.00	0.00	0.00	0.000	0.000	53.00	0.000	101.830	0.00	0.00	0.00	0.00	0.00	225.00
2017-2018	9.22	75.87	0.00	0.00	0.000	0.000	4.55	20.791	101.520	0.00	0.00	0.00	0.00	30.00	150.25
2018-2019	24.52	107.14	0.00	0.00	0.000	238.000	0.00	10.615	260.950	0.00	0.00	0.00	0.00	0.00	19.27
2019-2020	0.00	56.99	0.00	0.00	0.000	0.000	0.00	74.000	0.000	0.00	0.00	0.00	0.00	0.00	160.00
2020-2021	22.00	29.87	0.00	0.00	0.000	0.000	0.00	10.333	0.000	0.00	0.00	0.00	0.00	0.00	420.00
2021-2022	16.59	57.71	0.00	0.00	0.000	0.000	2.32	144.780	48.700	0.00	0.00	0.00	0.00	0.00	90.00
2022-2023	0.00	21.50	0.00	0.00	0.000	0.000	0.000	55.963	82.350	1.500	7.84	0.00	0.00	0.00	301.00
2023-2024	0.00	0.00	0.00	3.30	0.000	0.000	54.000	0.000	27.780	0.000	0.00	0.00	0.00	0.00	0.00
<b>TOTAL :</b>	<b>2192.28</b>	<b>1062.78</b>	<b>4.86</b>	<b>646.61</b>	<b>138.16</b>	<b>1292.30</b>	<b>8213.17</b>	<b>1472.77</b>	<b>5986.55</b>	<b>207.50</b>	<b>1837.24</b>	<b>0.00</b>	<b>15.16</b>	<b>448.95</b>	<b>2579.21</b>

Part-I (e)

e. Year wise total Compensatory Afforestation carried out in Andhra Pradesh since, 1980.

Total Compensatory Afforestation carried out (in Ha)														
NTR Division	WLM Eluru Division	Vishakapatnam Division	Anakapalli Division	Chinthapalli Division	Vizianagaram Division	Srikakulam Division	Tirupati Division	Annamayya Division	Sullurpet Division (erstwhile)	Atmakur Division	Markapur Division	Nandyal division	Giddalur division	Grand total
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.71	0.00	0.00	0.00	52.71
12.00	0.00	0.00	0.00	0.00	0.00	0.00	226.49	1038.95	0.00	55.00	0.00	0.00	0.00	9430.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	33.46
22.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	82.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	323.00	0.00	0.00	0.00	555.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	324.13
0.00	0.00	0.70	0.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	256.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.59
0.00	0.00	0.00	0.00	0.00	1.26	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	81.59
0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	0.00	3381.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.58
18.45	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	1116.93
139.65	0.00	0.00	0.00	0.00	0.00	0.00	167.25	0.00	0.00	0.00	0.00	0.00	0.00	736.50
0.00	0.00	28.32	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	807.22
0.00	0.00	3.76	0.00	0.00	0.00	0.00	20.30	0.00	0.00	0.00	0.00	0.00	0.00	322.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	6.48	0.00	0.00	0.00	0.00	964.51
0.00	0.00	0.00	0.00	0.00	38.40	0.00	119.75	10.00	0.00	0.00	0.00	521.40	2.690	1440.67
0.00	0.00	0.03	0.00	0.00	1.20	0.00	0.00	33.00	0.00	0.00	0.00	20.20	0.00	377.49
9.12	0.00	0.00	0.00	0.00	0.00	0.00	93.40	0.00	0.00	0.00	0.00	5.00	0.00	365.67
9.20	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.109	221.50
43.48	0.00	453.00	19.35	0.00	0.00	7.50	47.47	253.65	0.00	0.00	13.64	62.31	22.976	2475.86
676.90	0.00	0.00	0.00	0.00	0.00	0.00	169.22	113.00	0.00	0.00	23.01	48.26	0.00	2213.46
0.00	0.00	0.00	80.00	60.00	0.00	0.00	65.90	35.96	0.00	0.00	0.00	24.50	0.00	629.81
1.00	0.00	0.00	40.00	40.00	0.00	20.00	0.00	55.96	0.00	0.00	0.00	77.72	0.00	506.11
2.00	0.00	12.00	80.00	80.00	0.00	40.00	25.20	17.25	0.00	65.00	84.00	0.00	360.94	1566.13
0.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	112.00	116.00	55.93	0.00	755.44
0.50	0.00	0.00	10.00	10.00	0.00	0.00	31.13	0.00	0.00	0.00	39.58	0.00	0.00	491.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.87	45.78	0.00	0.00	200.00	6.14	0.00	719.99
0.00	250.00	0.00	0.00	0.00	0.00	0.00	109.64	98.00	0.00	0.00	1000.00	0.00	0.00	2118.13
0.00	44.00	0.00	0.00	0.00	0.00	0.00	7.98	54.00	0.00	15.00	700.00	25.06	0.00	1137.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	2.02	5.27	0.00	496.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.79	0.00	427.89
0.00	14.84	0.00	0.00	0.00	4.42	0.00	0.00	0.00	0.00	0.00	0.00	3.97	0.00	493.38
					0.00		0.00	0.00						85.08
<b>937.22</b>	<b>308.84</b>	<b>513.31</b>	<b>269.35</b>	<b>230.00</b>	<b>45.28</b>	<b>67.50</b>	<b>1524.14</b>	<b>1755.55</b>	<b>6.48</b>	<b>672.71</b>	<b>2178.25</b>	<b>943.33</b>	<b>390.72</b>	<b>35940.20</b>

**Part -1: Brief history and Past performance**

**(f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.**

CAMPA scheme is being implemented in the state since 2009 and the implementation **of the works is being monitored by the State Forest Department through Forest Management Information System modules (Plantation module, Financial Management module) developed.** All the works executed are geo-tagged, recorded with photographs and all the afforestation works specifically are analyzed and evaluated by the State GIS wing. The works executed are also regularly supervised by the Forest Range Officers/ Divisional Forest Officers/ Circle heads and Senior officers from the Head Office.

**Further all the Polygons of proposed works/patches under CAMPA are uploaded in “ e-green watch portal” for monitoring purpose.**

**The afforestation work done in last (5) years under CAMPA:-**

Sl. No.	Year	Raising of Plantation <b>NPV</b> (In Ha.)	Raising of Plantation <b>CA</b> (In Ha.)	Total (In Ha)
1	2018-19	2025	2008	4033
2	2019-20	14356	1473	15829
3	2020-21	5136	509	5645
4	2021-22	5285	492	5777
5	2022-23	3594	845	4439
6	2023-24	921	780	1701*
<b>Total</b>		<b>31317</b>	<b>6107</b>	<b>37424</b>

\* Note: Achievement up to January, 2024.

## **Monitoring mechanism to works executed with CAMPA funds.**

### **1. Field level:**

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level through field monitoring and inspections. Further, flying squad parties and vigilance wings are monitoring and evaluating the works and same is reported to PCCF (HoFF) on monthly basis.

### **2. Use of Technology:**

GPS, GIS and MIS technologies are being used for implementation and monitoring of CAMPA works.

**GPS/DGPS:** It is being used for survey of CA areas, diversion areas, for notification of RF/PF, fire management, Geo-tagging of works, polygons of plantations.

**GIS:** It is being used for Mapping of forest areas for CA works, Catchment Area Treatment, Wildlife management plans, Forest fire prevention works, and SMC works.

**MIS:** Modules for financial management, plantations and nurseries management are being maintained in APFD.

Further, Integrated e-Governance portal (monitoring mechanism developed by the Government of India) – e-Green Watch portal is the tool for monitoring the assets created under CAMPA funds.

### **3. Accounting and auditing:**

All the accounting and auditing of the financial statements are being done yearly by the Accounts officers of the circles, divisions and in the O/o the PCCF (HoFF). Further, the external audit is done by the chartered accountant, verifies the consolidated annual financial statements which are then forwarded to the Accountant General for certification.

### **Financial Monitoring:**

A.G certified the Audit reports for the year 2015-16 and 2017-18.

The Accountant General, A.P., Vijayawada has completed the audit of CAMPA accounts for the year 2018-19 and audit report is awaited.





## Part -1: Brief history and Past performance

### (g). Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State.

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level, as well as flying squad parties and vigilance and same is reported to PCCF (HoFF) on monthly basis. Apart from this GIS and MIS wings in the Forest Department are monitoring the plantations, fire points etc on daily basis with the coordination of FSI.

Third party monitoring by the Institute Of Forest Biodiversity, Hyderabad was done from the year 2009-10 to 2015-16, the agency have given "State Monitoring Report" basing on prescribed methodology to report on average plantation area, Forest vs. plantation cover, survival percentage of the plantation, average number of plant species. Basing on the reports submitted by the agency from 2009-2016 it is concluded that the CAMPA plantations in the state are contributing for maximum green cover. The 3rd party monitoring from 2016-17 to 2018-19 is under progress. The overall assessment for the years 2009-10 to 2015-16 is as follows.

Sl. no.	Financial year	Overall assessment
1.	2009-10	CAMPA Plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 53.88% of area with an extent of 542.408 ha and Net Present Value (NPV) has covered with 46.11% of area with an extent of 464.12 ha. The average survival for the year 2009-10 & 2010-11, both CA and NPV plantations have shown better performance of 97.5% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Rajampet (249.5 ha), Ananthapur (139.948 ha), Kurnool (121.3 ha) and Nellore (114 ha) divisions. Out of 11 forest divisions, CA plantations of the Chittoor West observed to be the best plantations with an average survival of 96.6% and NPV plantations of the Markapur and Nellore observed to be the best plantations with an average survival of 95% and 93.25% respectively in most of the plantation locations.
2.	2010-11	

3.	2011-12	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of total CAMPA plantations under Compensatory Afforestation (CA) Plantations has covered with 51.2% of area with an extent of 1680.02 ha and Net Present Value (NPV) has covered with 48.7% of area with an extent of 1595.1 ha. the average survival of the year 2011-12 both CA and NPV plantations have shown better performance of 96% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Kakinada (820.34 ha), Nellore (400 ha), Ananthapur (361.3 ha) and Chittoor west (316.58 ha) divisions. Out of 16 forest divisions, CA plantations of the Markapur and Chittoor West observed to be the best plantations with an average survival of 96% and 94% respectively and NPV plantations of the Chittoor West and Ananthapur observed to be the best plantations with an average survival of 95% and 94.6% respectively in most of the plantation locations.
4.	2012-13	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 14.15% of area with an extent of 860.64 ha and Net Present Value (NPV) has covered with 85.84% of area with an extent of 5217.38 ha. The average survival for the year 2012-13, both CA and NPV plantations have shown better performance of 94% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (810 ha.), Chittoor West (553.39 ha), Chittoor East (511.26 ha) and Ananthapur (464.88) divisions. Out of 19 forest divisions, CA plantations of the Chittoor East observed to be the best plantations with an average survival of 94% and NPV plantations of the Markapur observed to be the best plantations with an average of 95% in most of the plantation locations.
5.	2013-14	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations have covered with 16.22% of area with an extent of 817.37 ha and Net Present Value (NPV) has covered with 83.77% of area with an extent of 4219.84 ha. The average survival for the year 2013-14, both CA and NPV plantations have shown better performance of 98% and 95.5% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest divisions of Nellore (935 ha.), Ananthapur (769 ha.), Chittoor East (528.94 ha.) and Eluru (323 ha.) divisions. Out of 17 forest divisions, CA and NPV plantations of the Chittoor West forest plantations were observed to be the best plantations with an average

		survival of 92% and 91.25% respectively during the year 2013-14 in most of the plantation locations.
6.	2014-15	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations have covered with 37.25% of area with an extent of 1290.14 ha and Net Present Value (NPV) has covered with 68.74% of area with an extent of 28.37.48 ha. The average survival for the year 2014-15, both CA and NPV plantations have shown better performance of 90.65% and 88.97% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (892.38 ha), Ananthapur (536.64), Giddalur (280 ha) and Kurnool (268.6 ha) divisions. Out of 19 forest divisions, CA and NPV plantations of the Chittoor West forest plantations were observed to be the best plantations with an average survival of 98.5% and 97.8% respectively during the year 2014-15 in most of the plantation locations.
7	2015-16	CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 25.47% of area with an extent of 1038.354 ha and Net Present value (NPV) has covered with 74.5% of area with an extent of 3037.24 ha. The average survival for the year 2015-16, both CA and NPV plantations have shown better performance of 89.07% and 88.9% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (700 ha), Ananthapur (467.054 ha +13 km), Chittoor East (415 ha) and Chittoor West (400 ha) divisions. Out of 18 forest divisions, CA plantations of the Chittoor East observed to be the best plantations with an average survival of 95.2% and NPV plantations of the Ananthapur and Chittoor west observed to be the best plantations with an average survival of 96.5% and 95% respectively in most of the plantation locations.



**PART-II**  
**(COMPENSATORY AFFORESTATION)**





Financial abstract of '**Compensatory Afforestation**' component APO 2024-25

**(Rs. in lakh)**

Sl. no.	Sub-component	Total
1	2	3
1	Compensatory Afforestation (CA)	6589.47
2	Addl. Compensatory Afforestation (ACA)	154.85
3	Penal Compensatory Afforestation (PCA)	67.33
4	Safety Zone Afforestation (SZA)	110.91
5	Catchment Area Treatment (CAT)	1407.05
6	Integrated Wildlife Management Plan (IWMP)	291.74
7	Others	3283.23
	<b>CA total</b>	<b>11904.59</b>

Circle wise financial abstract of '**Compensatory Afforestation**' component APO 2024-25

**(Rs. in lakh)**

Sl. no.	Sub-component	Name of the Circle							Total (3+4+5+6+7+8+9)
		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	
1	2	3	4	5	6	7	8	9	10
1	Compensatory Afforestation (CA)	574.455	1905.45	714.94	1006.58	797.25	482.41	1108.39	6589.47
2	Addl. Compensatory Afforestation (ACA)	63.978	0.00	47.77	40.08	0.00	0.00	3.03	154.85
3	Penal Compensatory Afforestation (PCA)	2.227	2.31	0.79	6.32	0.00	0.00	55.69	67.33
4	Safety Zone Afforestation (SZA)	12.171	15.22	8.69	70.30	0.00	2.00	2.54	110.91
5	Catchment Area Treatment (CAT)	0.000	54.93	47.45	515.00	197.76	72.23	519.68	1407.05
6	Integrated Wildlife Management Plan (IWMP)	0.000	291.74	0.00	0.00	0.00	0.00	0.00	291.74
7	Others	400.000	122.72	87.92	1778.04	720.32	0.00	174.23	3283.23
	<b>CA total</b>	<b>1052.830</b>	<b>2392.36</b>	<b>907.55</b>	<b>3416.31</b>	<b>1715.33</b>	<b>556.64</b>	<b>1863.56</b>	<b>11904.59</b>

**Circle wise physical abstract of Compensatory Afforestation 2024-25**

Sl. No	Components	Anantapuram		Guntur		Kurnool		Rajahmundry		Visakhapatnam		Tirupati		FDPT, Srisailam		(Area in Ha) Total	
		Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations	Raising of Plantation	Maintenance of Plantations
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	<b>Compensatory Afforestation (CA)</b>	138.03	1846.38	456.47	523.29	129.63	330.92	160.50	777.68	431.08	60.79	57.00	1620.97	49.17	294.25	<b>1421.88</b>	<b>5454.28</b>
2	<b>Addl. Compensatory Afforestation (ACA)</b>	0.00	202.32	0.00	0.00	22.34	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	14.22	<b>32.34</b>	<b>216.54</b>
3	<b>Penal Compensatory Afforestation (PCA)</b>	0.00	5.00	0.00	3.47	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>10.47</b>
4	<b>Safety Zone Afforestation (SZA)</b>	0.00	21.07	0.00	3.23	0.00	0.00	0.00	0.00	0.00	0.00	5.68	0.00	6.95	2.58	<b>12.63</b>	<b>26.88</b>
5	<b>Catchment Area Treatment (CAT)</b>	0.00	0.00	0.00	20.00	10.00	0.00	7.00	95.00	85.00	165.00	0.00	150.00	84.50	25.50	<b>186.50</b>	<b>455.50</b>
6	<b>Others</b>	0.00	0.00	17.72	119.50	37.00	0.00	0.00	50.00	42.50	57.50	0.00	0.00	41.00	0.00	<b>138.22</b>	<b>227.00</b>
<b>Total</b>		<b>138.03</b>	<b>2074.77</b>	<b>474.19</b>	<b>669.49</b>	<b>198.97</b>	<b>332.92</b>	<b>177.50</b>	<b>922.68</b>	<b>558.58</b>	<b>283.29</b>	<b>62.68</b>	<b>1770.97</b>	<b>181.62</b>	<b>336.55</b>	<b>1791.57</b>	<b>6390.67</b>



# COMPENSATORY AFFORESTATION (CA)



## Abstract of Compensatory Afforestation

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	<b>Compensatory Afforestation</b>	574.455	1905.449	714.936	1006.580	797.249	482.413	1108.391	6589.47
	<b>Total</b>	<b>574.455</b>	<b>1905.449</b>	<b>714.936</b>	<b>1006.580</b>	<b>797.249</b>	<b>482.413</b>	<b>1108.391</b>	<b>6589.47</b>

## Anantapuram Circle

### Annexure II(a) : Compensatory Afforestation

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries (nos in lakh)		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT (Rmt)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
1	Ananthapuram	Ananthapuram	Diversion of 38.90 Ha., of Forest land in Penukonda Addl. I and Kogira Blocks of Penukonda Range of Anantapur Forest Division for setting up 17.60 MW Wind Power Project in favour of <b>M/s ENERCON (India) Limited</b> , Hyderabad	39	39		---	---	0.00	0.000	0.00	0.000	0.23	4.000	0.00	0.000	0.00	0.000	0	2.900	0.00	0.000	800.0	4.500	0.00	0.000	0.00	0.000	0.00	3.20						
2	Ananthapuram	Ananthapuram	Diversion of 6.79 Ha., of Forest land (2.55 Ha in Anantapur division & 4.24 Ha., in WL Proddutur Division) for laying of 220 KV Line from Pulivendula to Hindupur in favour of <b>Executive Engineer, TLC Division, AP TRANSO Ltd, Kadapa</b>						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
3	Ananthapuram	Ananthapuram	Mining lease for steatite in favour of <b>M/s Sreenivasa Mineral</b> and Co, Anantapur.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.230						
4	Ananthapuram	Ananthapuram	Renewal of Mining Lease to <b>M/s Bellary Iron Ore</b> Limited in Anantapur division.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.070						
5	Ananthapuram	Ananthapuram	Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of leterite mineral from Anumarthy village to Velangi village via Avelthi village in favour of <b>M/s Maheswari Minerals</b> (Stage-I)						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.660						
			5th year maintenance																										0.00	0.000						
6	Ananthapuram	Ananthapuram	Formation of approach road for transportation of Minerals in favour of <b>M/s.Sri Vishnu Mines</b> and Minerals Pvt.,Ltd.,Hyderabad.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.480	0.00	0.000	0.00	0.000	6.00	1.722	0.00	0.000	0.00	0.684						
7	Ananthapuram	Ananthapuram	Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Puttur Mandal, Ananthapuram District in favour of <b>Smt.J.C.Vijaya, R/o.Tadipatri, Ananthapuram District</b>						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.200						
			4th year maintenance																																	
8	Ananthapuram	Ananthapuram	Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of <b>M./s AVSR Minerals</b> for Dolomite, Steatite & White Shale						0.00	0.000	0.00	0.000	0.00	0.000	11	1.100	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						



## Anantapuram Circle

Annexure II(a) : Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Fin	
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
1	Ananthapuram	Ananthapuram	Diversion of 38.90 Ha., of Forest land in Penukonda Addl. I and Kogira Blocks of Penukonda Range of Anantapur Forest Division for setting up 17.60 MW Wind Power Project in favour of <b>M/s ENERCON (India) Limited</b> , Hyderabad	39	39		---	---			0	0	0.00	0.000	0.00	0.000	800	<b>14.600</b>	43.390	6.075	0.00	0.000	0.00	0.000	43.39	<b>6.075</b>	<b>20.67460</b>	APFD	2024-25	20.6746	
2	Ananthapuram	Ananthapuram	Diversion of 6.79 Ha., of Forest land (2.55 Ha in Anantapur division & 4.24 Ha., in WL Proddutur Division) for laying of 220 KV Line from Pulivendula to Hindupur in favour of <b>Executive Engineer, TLC Division, AP TRANSO Ltd, Kadapa</b>								0	0	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	5.10	0.714	0.00	0.000	0.00	0.000	5.10	<b>0.714</b>	<b>0.71400</b>	APFD	2024-25	0.714	
3	Ananthapuram	Ananthapuram	Mining lease for steatite in favour of <b>M/s Sreenivasa Mineral</b> and Co, Anantapur.								0	0	0.00	0.000	0.00	0.000	0	<b>0.230</b>	0.00	0.000	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	<b>0.23000</b>	APFD	2024-25	0.23	
4	Ananthapuram	Ananthapuram	Renewal of Mining Lease to <b>M/s Bellary Iron Ore</b> Limited in Anantapur division.								0	0	0.00	0.000	0.00	0.000	0.00	<b>0.070</b>	0.00	0.000	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	<b>0.07000</b>	APFD	2024-25	0.07	
5	Ananthapuram	Ananthapuram	Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of leterite mineral from Anumarthi village to Velangi village via Avelthi village in favour of <b>M/s Maheswari Minerals</b> (Stage-I)								0	0	0.00	0.000	0.00	0.000	0.00	<b>0.660</b>	0.00	0.000	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	<b>0.66000</b>	APFD	2024-25	1.425	
			5th year maintenance								0	0	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	4.50	0.792	0.00	0.000	0.00	0.000	4.50	<b>0.792</b>	<b>0.79200</b>	APFD	2024-25		
6	Ananthapuram	Ananthapuram	Formation of approach road for transportation of Minerals in favour of <b>M/s.Sri Vishnu Mines</b> and Minerals Pvt.,Ltd.,Hyderabad.								0	0	0.00	0.000	0.00	0.000	6.00	<b>2.886</b>	2.736	0.383	0.00	0.000	0.00	0.000	2.74	<b>0.383</b>	<b>3.26904</b>	APFD	2024-25		
7	Ananthapuram	Ananthapuram	Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Puttur Mandal, Ananthapuram District in favour of <b>Smt.J.C.Vijaya, R/o.Tadipatri, Ananthapuram District</b>								0	0	0.00	0.000	0.00	0.000	0	<b>0.200</b>	0.00	0.000	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	<b>0.20000</b>	APFD	2024-25		
			4th year maintenance																2.04	0.359					<b>0.359</b>	<b>0.35904</b>		2024-25			
8	Ananthapuram	Ananthapuram	Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of <b>M./s AVSR Minerals</b> for Dolomite, Steatite & White Shale								0	0	0.00	0.000	0.00	0.000	11.00	<b>1.100</b>	0.00	0.000	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	<b>1.10000</b>	APFD	2024-25		

## Anantapuram Circle

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries (nos in lakh)		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT (Rmt)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
			6th year maintenance																																	
9	Ananthapuram	Ananthapuram	Diversion of 4.10 ha. of Forest land in Compartment No.594, Sy.No.300/1(P), Mutchukota R.F. of Gooty Range, Anantapur Division for mining of Dolomite, Soap stone and White Shale, in favour of M/s. <b>White Field Minerals</b> , U.Kothpalli, Dhone Ananthapuramu						0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
			5th year maintenance																																	
10	Ananthapuram	Ananthapuram	ML for steatite in favour <b>M/s Sri Sai Minerals</b> , Tadipatri						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	4.00	1.148	0.00	0.000	0.00	0.000						
11	Ananthapuram	Ananthapuram	Renewal of Mining Lease for steatite and white shale to <b>M/s South India Mining Company</b> , Bethamcherla.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.076						
12	Ananthapuram	Ananthapuram	Re-Renewal of Mining Lease of Steatite, dolomite in favour of <b>M/s Narasu and Company</b> .						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
13	Ananthapuram	Ananthapuram	Re-Renewal of Mining Lease of Steatite, dolomite in favour of <b>M/s Narasu and Company</b> .						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
14	Ananthapuram	Ananthapuram	Laying Earthen Road <b>from Kona in Anantapur district to Guttalapalli</b> in Kurnool district.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.00	0.284	0.00	0.000	0.00	0.000						
15	Ananthapuram	Ananthapuram	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
16	Ananthapuram	Ananthapuram	For Lime stone mining in favour of M/s Jaypee Balaji Cement Project						0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	14000	10.052	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
			<b>ANANTHAPURAM TOTAL :</b>						<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.23</b>	<b>4.000</b>	<b>11.00</b>	<b>1.100</b>	<b>0.00</b>	<b>0.000</b>	<b>14000</b>	<b>13.432</b>	<b>0.00</b>	<b>0.000</b>	<b>800</b>	<b>4.500</b>	<b>11.00</b>	<b>3.154</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>5.120</b>						
1	Ananthapuram	Sri Sthya Sai	Diversion of 4.96 Ha of FL in Compt No 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s Sri Vasista Mining Hyderabad																																	
			Advance cum Raising plantation (Non - Forest CA land)	4.73	0.00	4.73	Adjoining to Ramagiri West	14.3119 2845, 77.4568 4683	4.73	1.197					7.00	0.770			500.00	0.40700	1.00	3.000			1.00	0.500	2.00	0.083		0.500						

## Anantapuram Circle

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
			6th year maintenance														4.05	0.713						0.713	0.71280						
9	Ananthapuram	Ananthapuram	Diversion of 4.10 ha. of Forest land in Compartment No.594, Sy.No.300/1(P), Mutchukota R.F. of Gooty Range, Anantapur Division for mining of Dolomite, Soap stone and White Shale, in favour of M/s. <b>White Field Minerals</b> , U.Kothpalli, Dhone Ananthapuramu								0	0	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00000	APFD	2024-25		
			5th year maintenance														4.35	0.766						0.766	0.76560						
10	Ananthapuram	Ananthapuram	ML for steatite in favour <b>M/s Sri Sai Minerals</b> , Tadipatri								0	0	0.00	0.000	0.00	0.000	4.00	1.148	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.14800	APFD	2024-25		
11	Ananthapuram	Ananthapuram	Renewal of Mining Lease for steatite and white shale to <b>M/s South India Mining Company</b> , Bethamcherla.								0	0	0.00	0.000	0.00	0.000	0.00	0.076	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.07600	APFD	2024-25		
12	Ananthapuram	Ananthapuram	Re-Renewal of Mining Lease of Steatite, dolomite in favour of <b>M/s Narasu and Company</b> .								0	0	0.00	0.000	0.00	0.000	0.00	0.000	4.95	0.693	0.00	0.000	0.00	0.000	4.95	0.693	0.69300	APFD	2024-25		
13	Ananthapuram	Ananthapuram	Re-Renewal of Mining Lease of Steatite, dolomite in favour of <b>M/s Narasu and Company</b> .								0	0	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00000	APFD	2024-25		
14	Ananthapuram	Ananthapuram	Laying Earthen Road <b>from Kona in Anantapur district to Guttalapalli</b> in Kurnool district.								0	0	0.00	0.000	0.00	0.000	1.00	0.284	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.28400	APFD	2024-25		
15	Ananthapuram	Ananthapuram	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.								0	0	0.00	0.000	0.00	0.000	0	0.000	30.00	4.200	0.00	0.000	0.00	0.000	30.00	4.200	4.20000	APFD	2024-25		
16	Ananthapuram	Ananthapuram	For Lime stone mining in favour of M/s Jaypee Balaji Cement Project								0	0	0.00	0.000	0.00	0.000	14000	10.052	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	10.05200	APFD	2024-25		
			<b>ANANTHAPURAM TOTAL :</b>								0	0	0.00	0.000	0.00	0.000	14822	31.306	101.12	14.69408	0.00	0.000	0.00	0.000	90.68	14.694	46.00008				
1	Ananthapuram	Sri Sthya Sai	Diversion of 4.96 Ha of FL in Compt No 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s Sri Vasista Mining, Hyderabad												0.00	0.00000								0.000	0.000	0.00000					
			Advance cum Raising plantation (Non - Forest CA land)	4.73	0.00	4.73	Adjoining to Ramagiri West	14.3119 2845, 77.4568 4683							515.73	6.45621								0.000	0.000	6.4562	Forest Department	2024-25	Increase in Canopy density	1 year	

## Anantapuram Circle

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries (nos in lakh)		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT (Rmt)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1			Advance operations ( Degraded Forest Land )	4.96	0.00	4.96	Compt No 424, 77.5847 of Ramagiri (E) RF & Boat	14.4042		4.73	1.197	4.96	2.401	0.066	1.089	7.00	0.770	0.00	0.000	500.00	0.407	1.00	3.000	0.00	0.000	1.00	0.500	2.00	0.083	0.00	0.500					
2	Ananthapuram	Sri Sathya Sai	Diversin of 9.16 Ha of FL in Compt. No. 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s S.S. Granites, Chittoor	8.00	8.00					0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.00000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000					
			5th year maintenance				Adjoining to Ramagiri West	14.2934		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.00000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000					
3	Ananthapuram	Sri Sthya Sai	Diversin of 4.83 Ha (2.66 ha fr mining + 1.00 Ha for dumping area + 0.80 Ha for Safety zone area + 0.37 Ha fr approach road area) of FL for extraction of Black granite in Comt. No. 212 of Paradami RF of Chittoor (West) division in faour of Sai Jaishita Granites	4.50	4.50					0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.200					
			5th year maintenance				Adjoining to Nelakota RF	14.3566		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.200					
4	Ananthapuram	Sri Sthya Sai	Diversin of 4.90 Ha of forest land in Compt. No. 233 & 234 of Santhapeta RF for quarry lease of Black granite in favour of M/s Sri Lavashree Industries	5.22	5.22					0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500					
			5th year maintenance				Adjoining to Kondapalli RF	14.4957		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.500					
5	Ananthapuram	Sri Sthya Sai	Diversin of FL over an extent of 4.79 Ha in Compt. No. 205 & 215 of Ragimanupenta and Paradami RFs of Chittoor West division for Black granites quarry lease in favour of M/s B.K.R. Granites, Chittoor	4.00	4.00					0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.200					

Anantapuram Circle

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
			Advance operations ( Degraded Forest Land )	4.96	0.00	4.96	Compt No 424 of Ramagiri (E) RF & Beat	14.40424, 77.58471							5.03	3.48964									0.000	0.000	3.4896	Forest Department	2024-25	Increase in Canopy density	1 year
									<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>520.76</b>	<b>9.946</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>9.94585</b>				
2	Ananthapuram	Sri Sathya Sai	Diversion of 9.16 Ha of FL in Compt. No. 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s S.S. Granites, Chittoor	8.00	8.00				0	0	0.00	0.000	0.00	0.000	0.00	0.20000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.20000	Forest Department	2024-25	Protection of forests and Wildlife and Increase in ground water level	1 year
			5th year maintenance				Adjoining to Ramagiri West	14.29343, 77.46509							0.00	0.00000	8.00	1.14640							8.000	1.14640	1.14640	Forest Department	2024-25	Increase in Canopy density	1 year
									<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>###</b>	<b>8</b>	<b>1.14640</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>8</b>	<b>1.1464</b>	<b>1.34640</b>				
3	Ananthapuram	Sri Sthya Sai	Diversin of 4.83 Ha (2.66 ha fr mining + 1.00 Ha for dumping area + 0.80 Ha for Safety zone area + 0.37 Ha fr approach road area) of FL for extraction of Black granite in Comt. No. 212 of Paradami RF of Chittoor (West) division in faour of Sai Jaishita Granites	4.50	4.50				0	0	0.00	0.000	0.00	0.000	0.00	0.2000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.00000	0.20000	Forest Department	2024-25	---	---
			5th year maintenance				Adjoining to Nelakota RF	14.35667030, 77.76980749							0.00	0.00000	4.00	0.57320							4.000	0.5732	0.57320	Forest Department	2024-25	Increase in Canopy density	1 year
									<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.200</b>	<b>4.00</b>	<b>0.57320</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4</b>	<b>0.5732</b>	<b>0.77320</b>				
4	Ananthapuram	Sri Sthya Sai	Diversion of 4.90 Ha of forest landin Compt. No. 233 & 234 of Santhapeta RF for quarry lease of Black granite in favour of M/s Sri Javashree Industries	5.22	5.22				0	0	0.00	0.000	0.00	0.000	0.00	0.5000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.500	Forest Department	2022-23	---	---
			5th year maintenance				Adjoining to Kondapalli RF	14.49574, 77.39272									5.22	0.97040							5.220	0.97040	0.97040	Forest Department	2024-25	Increase in Canopy density	1 year
									<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.500</b>	<b>5.22</b>	<b>0.97040</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>5.22</b>	<b>0.9704</b>	<b>1.47040</b>				
5	Ananthapuram	Sri Sthya Sai	Diversion of FL over an extent of 4.79 Ha in Compt. No. 205 & 215 of Ragimanupenta and Paradrani RFs of Chittoor West division for Black granites quarry lease in favour of M/s B.K.R. Granites, Chittoor	4.00	4.00				0	0	0.00	0.000	0.00	0.000	0.00	0.2000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.200	Forest Department	2024-25	---	---

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries (nos in lakh)		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT (Rmt)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
			5th year maintenance				Adjoining to Thummalala RF	13.91052 78.08482																												
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.200						
6	Anantapuramu	Anantapuramu	Diversion of 4.69 hectares of FI in manugunta WEST RF, Karvetinagar Range in f/o Sri Venkateswara Rocks	4.5	4.50				0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500						
			4th year maintenance				Ajoining to Ramagiri West RF	14.29771321, 77.46568879	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.500						
7	Anantapuramu	Sri Sthya Sai	Diversion of 4.47 Ha (2.96 ha for mining + 0.50 Ha for dumping area + 0.60 ha for safety zone area + 0.41 ha for approach road area) of forest land for extraction of Colour Granite in Compt. No. 103 of Boyakonda RF of Chittoor (West) Division in favour of M/s Sri Sai Rocks	4	4.00				0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500						
			3rd year maintenance of plantation				Adjoining to Eswaramala RF	14.006867979, 78.333380219	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.500						
8	Anantapuramu	Sri Sthya Sai	Diversion of 3.00 Ha. of Forest land for extraction of Black Granite in Compt. No.218 of Veeriseti palli B RF of Chittoor west Division in favour of M/s saku Granites Chittoor	3.00	3.00																								0.200							
			6th year maintenance				Adjoining to Kakkantl RF	13.95612 78.27835																												
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.200						
9	Anantapuramu	Sri Sthya Sai	Diversion of 4.00 Ha. of Forest land for extraction of Black Granite in Compt. No.222 of Chittapara RF of Chittoor West Division in favour of M/s Harish Granites, Chittoor	4.00	4.00																															
			6th year maintenance				Adjoining to Kakkantl RF	13.95504 78.27955																												
									0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000						
<b>TOTAL</b>									4.730	1.197	4.960	2.401	0.066	1.089	7.000	0.770	0.000	0.000	0	0.000	500.0	0.407	1.000	3.000	0.000	0.000	1.000	0.500	2.000	0.083	0.000	2.800				

**ANNEXURE - II (a) : Compensatory Afforestation (Proposed activities for Completed Projects)**

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
			5th year maintenance				Adjoining to Thummalala RF	13.91052 78.08482							0.00	0.00000	4.00	0.57320					4.000	0.57320	0.57320	Forest Department	2024-25	Increase in Canopy density	1 year		
									<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.200</b>	<b>4.00</b>	<b>0.57320</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4</b>	<b>0.5732</b>	<b>0.77320</b>						
6	Anantapuram	Anantapuram	Diversion of 4.69 hectares of FI in manugunta WEST RF, Karvetinagar Range in f/o Sri Venkateswara Rocks	4.5	4.50				0	0	0.00	0.000	0.00	0.000	0.00	0.5000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.50000	Forest Department	2024-25	Protection of forests and wildlife	1 year		
			4th year maintenance				Ajoining to Ramagiri West RF	14.29771321, 77.46568879	0	0	0.00	0.000	0.00	0.000	0.00	0.0000	4.50	0.64485	0.000	0.000	0.00	0.000	4.500	0.64485	0.64485	Forest Department	2024-25	Increase in Canopy density	1 year		
									<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>####</b>	<b>4.50</b>	<b>0.64485</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4.500</b>	<b>0.6449</b>	<b>1.14485</b>						
7	Anantapuram	Sri Sthya Sai	Diversion of 4.47 Ha (2.96 ha for mining + 0.50 Ha for dumping area + 0.60 ha for safety zone area + 0.41 ha for approach road area) of forest land for extraction of Colour Granite in Compt. No. 103 of Boyakonda RF of Chittoor (West) Division in favour of M/s Sri Sai Rocks	4	4.00				0	0	0.00	0.000	0.00	0.000	0.00	0.50000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.50000	Forest Department	2024-25	---	---		
			3rd year maintenance of plantation				Adjoining to Eswaramala RF	14.006867979, 78.333380219	0	0	0.00	0.000	0.00	0.000	0.00	0.00000	4.00	1.483	0.00	0.000	0.00	0.000	4.000	1.483	1.48280	Forest Department	2024-25	Increase in Canopy density	1 year		
									<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>####</b>	<b>4.00</b>	<b>1.48280</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4.000</b>	<b>1.4828</b>	<b>1.98280</b>						
8	Anantapuram	Sri Sthya Sai	Diversion of 3.00 Ha. of Forest land for extraction of Black Granite in Compt. No.218 of Veeriseti palli B RF of Chittoor west Division in favour of M/s saku Granites, Chittoor	3.00	3.00										0.00	0.20000									0.20000						
			6th year maintenance				Adjoining to Kokkantiri RF	13.95612 78.27835							0.00	0.00000	3.00	0.33660					3.0000	0.33660	0.3366	Forest Department	2024-25	Increase in Canopy density	1 year		
									<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.200</b>	<b>3</b>	<b>0.33660</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>3.000</b>	<b>0.3366</b>	<b>0.53660</b>						
9	Anantapuram	Sri Sthya Sai	Diversion of 4.00 Ha. of Forest land for extraction of Black Granite in Compt. No.222 of Chittapara RF of Chittoor West Division in favour of M/s Harish Granites, Chittoor	4.00	4.00										0.00	0.00000															
			6th year maintenance				Adjoining to Kokkantiri RF	13.95504 78.27955							0.00	0.00000	4.00	0.44880					4.000	0.44880	0.44880	Forest Department	2024-25	Increase in Canopy density	1 year		
									<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4.00</b>	<b>0.44880</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4</b>	<b>0.4488</b>	<b>0.44880</b>						
<b>TOTAL</b>									<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4.00</b>	<b>0.44880</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4</b>	<b>0.4488</b>	<b>0.44880</b>				
<b>ANNEXURE - II (a) : Compensatory Afforestation (Proposed activities for Completed Projects)</b>									<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>12.246</b>	<b>36.720</b>	<b>6.176</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>36.720</b>	<b>6.176</b>	<b>18.422</b>					

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries (nos in lakh)		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT (Rmt)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
9	Ananthapuram	Sri Sthya Sai	SR Minerals Mining Lease for extraction of mining Iron ore in Bellary RF	22.06	22.06				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>						
10	Ananthapuram	Sri Sthya Sai	Mining of Coal for Srirampur Project in favour of Singareni Colories (100.82 Ha. of Forest land diverted in Mancheril Divn. Of Adilabad Dist	100.82	100.82				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.500</b>						
11	Ananthapuram	Sri Sthya Sai	Diversion of Forest land for Special repairs to road from Km.14/4 to 18/8 of Talupula - Kolekanuma Road (via) Peddannavaripalli.	3.94	3.94				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>						
12	Ananthapuram	Sri Sthya Sai	Diversion of Forest land for formation of road from bed level to Sri Laxmi Narasimhaswamy temple in Hillock at Penukonda in favour of EE,PR,Penukonda.	4.00	4.00				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>						
13	Ananthapuram	Sri Sthya Sai	For Lime stone mining in favour of M/s Jaypee Balaji Cement Project	630.00					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	2000	6.552	1.00	3.000	0.00	0.000	15.00	4.914	0.00	0.000	0.00	3.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2000.0</b>	<b>6.552</b>	<b>1.00</b>	<b>3.000</b>	<b>0.00</b>	<b>0.000</b>	<b>15.00</b>	<b>4.914</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>3.000</b>						
14	Ananthapuram	Sri Sthya Sai	Diversion of 4.626 Ha., of forest land in in Sy., No. 376 (Compt. No. 5-6) in Budhawada Rf of Krishna District for formation of <b>Haul Road</b> for transport of lime stone in favour of <b>M/s Jaypee Balaji Cement Project</b>	6.05	6.05				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.500						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.500</b>						
15	Ananthapuram	Sri Sthya Sai	Diversion of 7.46 Ha of forest land for Quartz mining in favour of <b>M/s Balaji Acqua &amp; Agro Products Pvt., Ltd.</b> , in East Godavari Dist	8.00	8.00				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.200						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.200</b>						
16	Ananthapuram	Sri Sthya Sai	ML for Multi colour granite in faovur of M/s Raghu Granites, Madanapalle	5.46	5.46				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>						
17	Ananthapuram	Sri Sthya Sai	Construction of Peddavagu Project in Adilabad District (Komaram Bheem Project)	189.00					0.00	0.000	0.00	0.000	0.000	0.000	18	1.800	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	2.00	2.000	0.00	0.000	0.00	2.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>18.00</b>	<b>1.800</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>2.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>2.000</b>						
18	Ananthapuram	Sri Sthya Sai	Laying of Water Conductor system under "Godavari Lift Irrigation Scheme (GLIS) in Karimnagar District of AP.	350.00					0.00	0.000	0.00	0.000	0.000	0.000	10	1.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	2.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>10.00</b>	<b>1.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>2.000</b>						
19	Ananthapuram	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (39.50 Ha)	43.50					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.500						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.500</b>						
20	Ananthapuram	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (68.50 Ha)	75.00					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.500						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.500</b>						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.500</b>						



## Anantapuram Circle

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)							
									Phy 32	Fin 33	Phy 34	Fin 35	Phy 36	Fin 37	Phy 38	Fin 39	Phy 40	Fin 41	Phy 42	Fin 43	Phy 44	Fin 45	Phy 46	Fin 47						Fin 48
9	Ananthapuram	Sri Sthya Sai	SR Minerals Mining Lease for extraction of mining Iron ore in Bellary RF	22.06	22.06					0	0	0.00	0.000	0.00	0.000	200.00	0.65516	22.06	1.63244	0.00	0.000	0.00	0.000	22.060	1.632	2.28760	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	200.00	1.15516	22.060	1.632	0.00	0.000	0.00	0.000	22.06	1.632	2.288				
10	Ananthapuram	Sri Sthya Sai	Mining of Coal for Srirampur Project in favour of Singareni Colories (100.82 Ha. of Forest land diverted in Mancheril Divn. Of Adilabad Dist	100.82	100.82					0	0	0.00	0.000	0.00	0.000	200.00	1.15516	100.82	3.73034	0.00	0.000	0.00	0.000	100.820	3.730	4.88550	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	200.00	1.155	100.820	3.730	0.00	0.000	0.00	0.000	100.82	3.730	4.886				
11	Ananthapuram	Sri Sthya Sai	Diversion of Forest land for Special repairs to road from Km.14/4 to 18/8 of Talupula - Kolekanuma Road (via) Peddannavaripalli.	3.94	3.94					0	0	0.00	0.000	0.00	0.000	200.00	0.65516	3.94	0.29156	0.00	0.000	0.00	0.000	3.940	0.292	0.94672	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	200.00	0.655	3.940	0.292	0.00	0.000	0.00	0.000	3.94	0.292	0.947				
12	Ananthapuram	Sri Sthya Sai	Diversion of Forest land for formation of road from bed level to Sri Laxmi Narasimhaswamy temple in Hillock at Penukonda in favour of EE,PR, Penukonda.	4.00	4.00					0	0	0.00	0.000	0.00	0.000	200.00	0.65516	4.00	0.29600	0.00	0.000	0.00	0.000	4.000	0.296	0.95116	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	200.00	0.655	4.000	0.296	0.00	0.000	0.00	0.000	4.00	0.296	0.951				
13	Ananthapuram	Sri Sthya Sai	For Lime stone mining in favour of M/s Jaypee Balaji Cement Project	630.00						0	0	0.00	0.000	0.00	0.000	2016.00	#####	630.00	23.31000	0.00	0.000	0.00	0.000	630.000	23.310	40.77530	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	#####	17.465	630.000	23.310	0.00	0.000	0.00	0.000	630.00	23.310	40.775				
14	Ananthapuram	Sri Sthya Sai	Diversion of 4.626 Ha., of forest land in in Sy., No. 376 (Compt. No. 5-6) in Budhawada Rf of Krishna District for formation of <b>Haul Road</b> for transport of lime stone in favour of <b>M/s Jaypee Balaji Cement Project</b>	6.05	6.05					0	0	0.00	0.000	0.00	0.000	200.00	1.15516	6.05	0.44770	0.00	0.000	0.00	0.000	6.050	0.448	1.60286	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	200.00	1.155	6.050	0.448	0.00	0.000	0.00	0.000	6.05	0.448	1.603				
15	Ananthapuram	Sri Sthya Sai	Diversion of 7.46 Ha of forest land for Quartz mining in favour of <b>M/s Balaji Acqua &amp; Agro Products Pvt., Ltd.,</b> in East Godavari Dist	8.00	8.00					0	0	0.00	0.000	0.00	0.000	2.00	0.85516	8.00	0.59200	0.00	0.000	0.00	0.000	8.000	0.592	1.44716	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	2.00	0.855	8.000	0.592	0.00	0.000	0.00	0.000	8.00	0.592	1.447				
16	Ananthapuram	Sri Sthya Sai	ML for Multi colour granite in faouv of M/s Raghu Granites, Madanapalle	5.46	5.46					0	0	0.00	0.000	0.00	0.000	0.00	0.00000	5.46	0.40404	0.00	0.000	0.00	0.000	5.460	0.404	0.40404	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	0.00	0.00000	5.460	0.40404	0.00	0.000	0.00	0.000	5.460	0.404	0.40404				
17	Ananthapuram	Sri Sthya Sai	Construction of Peddavagu Project in Adilabad District (Komaram Bheem Project)	189.00						0	0	0.00	0.000	0.00	0.000	220.00	6.45516	189.00	6.99300	0.00	0.000	0.00	0.000	189.000	6.993	13.44816	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	220.00	6.455	189.000	6.993	0.00	0.000	0.00	0.000	189.00	6.993	13.448				
18	Ananthapuram	Sri Sthya Sai	Laying of Water Conductor system under "Godavari Lift Irrigation Scheme (GLIS) in Karimnagar District of AP.	350.00						0	0	0.00	0.000	0.00	0.000	212.00	4.31032	350.00	12.95000	0.00	0.000	0.00	0.000	350.000	12.950	17.26032	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	212.00	4.310	350.000	12.950	0.00	0.000	0.00	0.000	350.00	12.950	17.260				
19	Ananthapuram	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (39.50 Ha)	43.50						0	0	0.00	0.000	0.00	0.000	202.00	1.81032	43.50	1.60950	0.00	0.000	0.00	0.000	43.500	1.610	3.41982	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	202.00	1.810	43.500	1.610	0.00	0.000	0.00	0.000	43.50	1.610	3.420				
20	Ananthapuram	Sri Sthya Sai	M/s Obulapuram Mining company Pvt. Ltd, Bellary (68.50 Ha)	75.00						0	0	0.00	0.000	0.00	0.000	2.00	1.15516	75.00	2.77500	0.00	0.000	0.00	0.000	75.000	2.775	3.93016	Forest Department	2024-25	Increase in Canopy density	1 year
										0	0	0.00	0.000	0.00	0.000	2.00	1.155	75.000	2.775	0.00	0.000	0.00	0.000	75.00	2.775	3.930				

## Anantapuram Circle

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries (nos in lakh)		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT (Rmt)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
21	Ananthapuram	Sri Sthya Sai	Mining lease for extraction of granite in favour of M/s. DCR Granites, Tirupati.	7.40					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.500						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.500</b>						
23	Ananthapuram	Sri Sthya Sai	Diversion of 47.96 Ha. of Forest land in Compt. No. 552 to 566 Ellutla RF of Ananthapur Range of Anantapur Forest Division of Anantapur District, for establishing of 48.30 MW Wind Power Project, in favour of M/s Samiran Jaipur Wind farms Private Limited.	48.00					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	3.850	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.750						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>3.850</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.750</b>						
24	Ananthapuram	Sri Sthya Sai	Diversion of 16.84 Ha of forest land in Compartment No. 208, 210 and 211 of Devagudipadu RF of Dhone Range of Kurnool Forest Division / District for establishment of 18.90 MW Wind Power project, in favour of M/s Sarjan Realities Limited, Hyderabad.	17.00					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.750						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.750</b>						
25	Ananthapuram	Sri Sthya Sai	Laying out 400 KV SC line in Anantapur division	32.91	32.91				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>						
26	Ananthapuram	Sri Sthya Sai	Diversion of forest land for widening of road from 4-6 Lane in NH-7 from Anantapur to Karnataka Border Km.No.336-463.60	1.50					0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>						
27	Ananthapuram	Sri Sthya Sai	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	13.00	13.00				0.00	0.000	0.00	0.000	0.000	0.000	10	1.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.000						
									<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>10.00</b>	<b>1.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>						
28	Ananthapuram	Sri Sthya Sai	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.	80.00	80.00				0.00	0.000	0.00	0.000	0.000	0.000	0	0.000	0.00	0.000	200	0.655	0.00	0.000	0.00	0.000	2.00	0.655	0.00	0.000	0.00	0.500						
									<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>200.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2.00</b>	<b>0.655</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.500</b>						
<b>TOTAL</b>									<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>38.00</b>	<b>3.800</b>	<b>0.00</b>	<b>0.000</b>	<b>4600.0</b>	<b>18.264</b>	<b>1.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>39.00</b>	<b>14.120</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.70</b>			
<b>SRI SATYA SAI TOTAL :</b>									<b>4.73</b>	<b>1.20</b>	<b>4.96</b>	<b>2.40</b>	<b>0.07</b>	<b>1.09</b>	<b>45.00</b>	<b>4.57</b>	<b>0.00</b>	<b>0.00</b>	<b>5100.0</b>	<b>18.67</b>	<b>2.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>14.62</b>	<b>2.00</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.50</b>				
<b>Raising Plantation</b>																																				
1	Ananthapuram	Chittoor	Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamaner Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor	123.5	0	123.5	Palamaner Range Compt No. 272 & 274 of Pathikonda RF & Chittoor West		123.5	178.7			1.73	38.5											3	1.5			3	40.91						

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)						
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
21	Ananthapuram	Sri Sthya Sai	Mining lease for extraction of granite in favour of M/s. DCR Granites, Tirupati.	7.40					0	0	0.00	0.000	0.00	0.000	2.00	1.15516	7.40	0.54760	0.00	0.000	0.00	0.000	7.400	0.548	1.70276	Forest Department	2024-25	Increase in Canopy density	1 year
23	Ananthapuram	Sri Sthya Sai	Diversion of 47.96 Ha. of Forest land in Compt. No. 552 to 566 Ellutla RF of Ananthapur Range of Anantapur Forest Division of Anantapur District, for establishing of 48.30 MW Wind Power Project, in favour of M/s Samiran Jaipur Wind farms Private Limited.	48.00					0	0	0.00	0.000	0.00	0.000	202.00	5.25516	48.00	1.77600	0.00	0.000	0.00	0.000	48.000	1.776	7.03116	Forest Department	2024-25	Increase in Canopy density	1 year
24	Ananthapuram	Sri Sthya Sai	Diversion of 16.84 Ha of forest land in Compartment No. 208, 210 and 211 of Devagudipadu RF of Dhona Range of Kurnool Forest Division / District for establishment of 18.90 MW Wind Power project, in favour of M/s Sarjan Realities Limited, Hyderabad.	17.00					0	0	0.00	0.000	0.00	0.000	202.00	5.255	48.000	1.776	0.00	0.000	0.00	0.000	48.00	1.776	7.031	Forest Department	2024-25	Increase in Canopy density	1 year
25	Ananthapuram	Sri Sthya Sai	Laying out 400 KV SC line in Anantapur division	32.91	32.91				0	0	0.00	0.000	0.00	0.000	2.00	0.65516	32.91	2.43534	0.00	0.000	0.00	0.000	32.910	2.435	3.09050	Forest Department	2024-25	Increase in Canopy density	1 year
26	Ananthapuram	Sri Sthya Sai	Diversion of forest land for widening of road from 4-6 Lane in NH-7 from Anantapur to Karnataka Border Km.No.336-463.60	1.50					0	0	0.00	0.000	0.00	0.000	202.00	1.31032	1.50	0.11100	0.00	0.000	0.00	0.000	1.500	0.111	1.42132	Forest Department	2024-25	Increase in Canopy density	1 year
27	Ananthapuram	Sri Sthya Sai	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	13.00	13.00				0	0	0.00	0.000	0.00	0.000	212.00	2.31032	13.00	0.96200	0.00	0.000	0.00	0.000	13.000	0.962	3.27232	Forest Department	2024-25	Increase in Canopy density	1 year
28	Ananthapuram	Sri Sthya Sai	Diversion of 80 Ha of forest land for cluster mining of laterite in favour of 8 different applicants in East Godavari Dist.	80.00	80.00				0	0	0.00	0.000	0.00	0.000	202.00	1.81032	80.00	5.92000	0.00	0.000	0.00	0.000	80.000	5.920	7.73032	Forest Department	2023-24	Increase in Canopy density	1 year
<b>TOTAL</b>									<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>202.00</b>	<b>1.810</b>	<b>80.00</b>	<b>5.920</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>80.00</b>	<b>5.920</b>	<b>7.730</b>				
<b>SRI SATYA SAI TOTAL :</b>									<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4678.0</b>	<b>50.884</b>	<b>1637.64</b>	<b>68.042</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1637.6</b>	<b>68.042</b>	<b>118.926</b>				
<b>Raising Plantation</b>									<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5198.8</b>	<b>63.13</b>	<b>1674.36</b>	<b>74.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1674.4</b>	<b>74.22</b>	<b>137.348</b>				
1	Ananthapuram	Chittoor	Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamaner Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor	123.5	0	123.5	Palamaner Range Compt No. 272 & 274 of Pathikonda RF & Chittoor West																0	326.61					

## Anantapuram Circle

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries (nos in lakh)		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT (Rmt)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
2	Ananthapuram	Chittoor	Diversion of 4.70 Ha. Forest land in Compartment no: 395 & 397 of Pullur West RF Chittoor East Range for Construction of Newoad Guage from Dindivanam - Nagari in f/o Dy. CE, Tambapuram				East Range Compt No397 of Pullur West RF		9.8	7.2			0.08	1.92					0.627							3.5				0.14						
			<b>II nd year Maintenance</b>																																	
2	Ananthapuram	Chittoor	Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati	46.5	46.5	0	Compt. No.242 & 243, Allapalle RF	13.12012, 78.55663																						0.35						
			<b>IIIInd year Maintenance</b>																																	
3			Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	4	4	0	Compt. No.261 Basavapalle RF	13.10284, 79.14657																						0.155						
			<b>IVth year maintenance</b>																																	
4	Ananthapuram	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai	2.3	2.3	0	Compt. No.241, Vovilathota RF	13.33266, 79.08393																						0.03						
			<b>Vth year maintenance</b>																																	
5			Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati	46.5	46.5	0	Compt. No.242 & 243, Allapalle RF	13.12012, 78.55663																	16.98											
6	Ananthapuram	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner -Krishnagiri border from Km 58/6 to Km 140/680 (Thotakanuma RF) in AP in favour of EE, R&B (NH) Chittoor.	4.1	4.1	0	Compt. No.242, Allapalle RF	13.12350, 78.55521																						0.04						
7	Ananthapuram	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner -Krishnagiri border from Km 58/6 to Km 140/680 (Nadimur-Kurmanipalle RF) in AP in favour of EE, R&B (NH) Chittoor	8	8	0	Compt. No.242, Allapalle RF	13.12009, 78.55663							15	1.1														0.071						
			<b>VIIth year maintenance</b>																																	
8	Ananthapuram	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chiairman/ Secretary, Sri Kailigirikonda Venkateswara swamy Temple Puttalapattu(M) & Chittoor Dist.	1.500	1.64	0	Vavilathota Addition	13.33655, 79.08324																												

## Anantapuram Circle

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Fin	
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
2	Anantapuram	Chittoor	Diversion of 4.70 Ha. Forest land in Compartment no: 395 & 397 of Pullur West RF Chittoor East Range for Construction of Newoad Guage from Dindivanam - Nagari in f/o Dy. CE, Tambapuram				East Range Compt No397 of Pullur West RF								9.8	13.387									0	0	13.387				
			<b>II nd year Maintenance</b>													0									0						
2	Anantapuram	Chittoor	Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati	46.5	46.5	0	Compt. No.242 & 243, Allapalle RF	13.12012, 78.55663							0	0.35	21.5	8.795	0.4	4.44				0	21.5	13.235	13.585	Forest Department	2018-19 to 2029-30	Increase in Canopy Density	1 year
			<b>IIIInd year Maintenance</b>													0									0						
3			Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	4	4	0	Compt. No.261 Basavapalle RF	13.10284, 79.14657								0.155	3.5	2.368							3.5	2.368	2.523	Forest Department	2018-19 to 2029-30	Increase in Canopy Density	1 year
			<b>IVth year maintenance</b>													0									0						
4	Anantapuram	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai	2.3	2.3	0	Compt. No.241, Vovilathota RF	13.33266, 79.08393								0.03	2.3	0.57							2.3	0.57	0.6	Forest Department	2018-19 to 2029-30	Increase in Canopy Density	1 year
			<b>Vth year maintenance</b>													0									0						
5			Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati	46.5	46.5	0	Compt. No.242 & 243, Allapalle RF	13.12012, 78.55663								16.983	25	7.064							25	7.064	24.047				
6	Anantapuram	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner -Krishnagiri border from Km 58/6 to Km 140/680 (Thotakanuma RF) in AP in favour of EE, R&B (NH) Chittoor.	4.1	4.1	0	Compt. No.242, Allapalle RF	13.12350, 78.55521								0	0.04	4.1	1.135						4.1	1.135	1.175	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
7	Anantapuram	Chittoor	Up-gradation of NH42 (Old NH-219) to Palamaner -Krishnagiri border from Km 58/6 to Km 140/680 (Nadimur-Kurmanipalle RF) in AP in favour of EE, R&B (NH) Chittoor	8	8	0	Compt. No.242, Allapalle RF	13.12009, 78.55663								0	1.171	8	1.559						8	1.559	2.73	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
			<b>VIIth year maintenance</b>													0									0						
8	Anantapuram	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chairman/ Secretary, Sri Kailigirikonda Venkateswara swamy Temple Puttalapattu(M) & Chittoor Dist.	1.500	1.64	0	Vavilathota Addition	13.33655, 79.08324								0	0	1.50	0.40						1.5	0.4	0.4	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries (nos in lakh)		Construction of Boundary pillars around CA Blocks		RFDs		CCT/CPT (Rmt)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
9	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor	5.00	5	0	Bomma samudram beat								2.00	100	0.55			1	3															
<b>CHITTOOR TOTAL ::</b>				<b>112.90</b>	<b>113.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.3</b>	<b>185.9</b>	<b>0.00</b>	<b>0.00</b>	<b>1.81</b>	<b>40.42</b>	<b>15.00</b>	<b>3.10</b>	<b>100.0</b>	<b>0.55</b>	<b>0.00</b>	<b>0.63</b>	<b>1.00</b>	<b>3.00</b>	<b>0.00</b>	<b>16.98</b>	<b>3.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>41.70</b>						
<b>CIRCLE TOTAL ::</b>				<b>71.40</b>	<b>71.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.0</b>	<b>187.1</b>	<b>4.96</b>	<b>2.40</b>	<b>2.11</b>	<b>45.51</b>	<b>71.00</b>	<b>8.77</b>	<b>100.0</b>	<b>0.55</b>	<b>#####</b>	<b>32.73</b>	<b>3.00</b>	<b>9.00</b>	<b>800.0</b>	<b>21.48</b>	<b>54.00</b>	<b>22.77</b>	<b>2.00</b>	<b>0.08</b>	<b>3.00</b>	<b>61.32</b>						

1. Certified that the activities are proposed as per approved CA schemes.

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)						
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
9	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor	5.00	5	0	Bommam heat								5.55	5.00	0.500						5	0.5	6.05	Forest Department	2017-18 to 2023-24	Increase in Canopy Density	1 year
<b>CHITTOOR TOTAL ::</b>				<b>112.90</b>	<b>113.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>39.00</b>	<b>133.30</b>	<b>364.28</b>	<b>70.90</b>	<b>22.39</b>	<b>0.40</b>	<b>4.44</b>	<b>0.00</b>	<b>0.00</b>	<b>70.90</b>	<b>26.83</b>	<b>391.107</b>				
<b>CIRCLE TOTAL ::</b>				<b>71.40</b>	<b>71.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>39.00</b>	<b>20154</b>	<b>458.71</b>	<b>1846.4</b>	<b>111.30</b>	<b>0.40</b>	<b>4.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1835.9</b>	<b>115.74</b>	<b>574.455</b>				

1. Certified that the activities are proposed as per approved CA schemes.

## Guntur Circle

**Annexure - II(a): Compensatory Afforestation**

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
1	Guntur	Guntur	Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha)	1.20 Km	1.2Km	0.000	DFL, Tadepalli Beat, Compt.no.132, Mangalagiri Beat.	16.446603 80.588690 to 16.448689 80.594482	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	Ls	0.200	0	0.000	0	0.000		
2	Guntur	Guntur	Making LILO arrangement Tadikonda line to the proposed 132/33KV AIIMS SS at Mangalagiri in Guntur District (Stage-II)	1.25Ha	0.000	1.250	DFL, Kondaveedu RF, Compt.no.128,	16.26128, 80.31960	1.25	2.075	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	2	0.759	0	0	Ls	0.503	1	0.253	0	0.000		
<b>Guntur Total::</b>				<b>1.25Ha &amp; 1.20Km</b>	<b>1.20Km</b>	<b>1.250</b>			<b>1.25</b>	<b>2.075</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2</b>	<b>0.759</b>	<b>0</b>	<b>0</b>	<b>Ls</b>	<b>0.703</b>	<b>1</b>	<b>0.253</b>	<b>0</b>	<b>0.000</b>		
3	Guntur	Palnadu	Construction of 132/33 KV Substation AIIMS at Mangalagiri (0.99Ha) (Stage-II)	0.448	0.448	0.000	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range	16.606534 80.052312	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	1	0.027	0	0	Ls	0.025	0	0.000	0	0.000		
4	Guntur	Palnadu	Laying of uner ground water pipeline at Papayapalem. (0.19 Ha) (Stage-II)	3.280Km	3.28KM	0.000	DFL Kandipadu RF, Compt.no.113, Dodleru Beat, Piduguralla Section of Biduguralla Range	16.538918 80.007359 to 16.532181 80.034471	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	Ls	0.116	0	0.000	0	0.000		
5	Guntur	Palnadu	Erection of 2 Phase 132 KV DC/SC line from 132 KV Substation. (0.51 Ha) (Stage-II)	0.250	0.250	0.000	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range	16.606786 80.050049	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	1	0.010	0	0	Ls	0.009	0	0.000	0	0.000		
6	Guntur	Palnadu	Formation of a new road from NH 16 to AIIMS site, Mangalagiri ( 0.941 Ha) (Stage-I)	0.843	0.843	0.000	DFL Venkatayapalem EX-5, Compt.no.115, Atchampeta Beat & Section of Narasaraopet Range	16.610237 80.054431	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	1	0.049	0	0	Ls	0.045	0	0.000	0	0.000		
7	Guntur	Palnadu	Prividing Approach Road and Steps to Kondaveedu fort. (0.40 Ha) (Stage-II)	1.600	1.600	0.000	DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range	16.607530 80.05586	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	1	0.079	0	0	Ls	0.078	0	0.000	0	0.000		
8	Guntur	Palnadu	Proposals for diversion of 0.11 Ha of forest land falling Tangeda RF, Compt.No.98 in favor of M/s Bhavya Cements Ltd., Guntur for laying water pipe line from Krishna River to the factory -Stage-I approvals	1.500	0.000	1.500	DFL Tangeda RF, Compt.no.98, Vemavaram Beat, Dacheipalli Section of Piduguralla Range	16.686152 79.816239, 16.685017 79.816334, 16.684991 79.815209, 16.686136 79.815140.	1.50	3.817	1.50	0.508	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	Ls	0.190	0	0.000	0	0.000		
9	Guntur	Palnadu	Diversion of 0.85 ha of forest land in Compt.no.132, Tadepalli RF, Guntur Division for providing BT surface to the road from Bramhanandapuram Church to AIIMS road in f/o Municipal Commissioner, Tadepalli Municipality, Tadepalli Dist.	0.154	0.154	0.000	DFL Konanki RF, Compt.no.105, Konanki Beat, Piduguralla section of Biduguralla Range	16.521309 79.985486, 16.521171 79.985913, 16.520914 79.985408, 16.520914 79.985871.	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	1	0.010	0	0	Ls	0.032	0	0.000	0	0.000		



## Guntur Circle

### Annexure - II(a): Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
1	Guntur	Guntur	Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha)	1.20 Km	1.2Km	0.000	DFL, Tadepalli Beat, Compt.no.132, Mangalagiri Beat.	16.446603 80.588690 to 16.448689 80.594482	0	0.00	0.00	0.200	1.2 Km	0.606	0.000	0.000	0.00	0.000	0.00	0.606	0.806	APFD	As per Scheme approval	Increment in Forest Cover	7 Years	1. 2nd year maintenance of Avenue plantation. 2. Project Over Heads.
2	Guntur	Guntur	Making LILO arrangement Tadikonda line to the proposed 132/33KV AIIMS SS at Mangalagiri in Guntur District (Stage-II)	1.25Ha	0.000	1.250	DFL, Kondaveedu RF, Compt.no.128,	16.26128, 80.31960	0	0.00	1.25	3.590	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	3.590	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	1. Raising of plantations 2.SMC (MPT-2Nos) 3. Contingencies for wages to NTM during 2024-25
<b>Guntur Total::</b>				<b>1.25Ha &amp; 1.20Km</b>	<b>1.20Km</b>	<b>1.250</b>			<b>0</b>	<b>0.00</b>	<b>1.25</b>	<b>3.790</b>	<b>1.20Km</b>	<b>0.606</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.606</b>	<b>4.396</b>					
3	Guntur	Palnadu	Construction of 132/33 KV Substation AIIMS at Mangalagiri (0.99Ha) (Stage-II)	0.448	0.448	0.000	DFL VenkatayapalemEX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range	16.606534 80.052312	0	0.00	0.45	0.052	0.448	0.132	0.001	0.005	290.00	0.005	0.00	0.142	0.194	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	1st year Maintenance of Plantation & Maintenance of Nursery, fencing projected in column No.45,SMC, M& E, Administration cost Project over heads.
4	Guntur	Palnadu	Laying of uner ground water pipeline at Papayapalem. (0.19 Ha) (Stage-II)	3.280Km	3.28KM	0.000	DFL Kandipadu RF, Compt.no.113, Dodleru Beat. Piduguralla Section of Biduguralla Range	16.538918 80.007359 to 16.532181 80.034471	0	0.00	LS	0.116	3.28Km	2.312	0.000	0.000	0.00	0.000	0.00	2.312	2.428	APFD	As per Scheme approval	Increment in Forest Cover	3 Years	2nd year maintenance of Avenue plantations & Administration cost Project over heads.
5	Guntur	Palnadu	Erection of 2 Phase 132 KV DC/SC line from 132 KV Substation. (0.51 Ha) (Stage-II)	0.250	0.250	0.000	DFL VenkatayapalemEX-5, Compt.no.115, Atchampeta Beat & Section of Narasaraopet Range	16.606786 80.050049	0	0.00	0.25	0.019	0.250	0.078	0.001	0.003	0.00	0.000	0.00	0.081	0.100	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	1st year Maintenance of Plantation & Maintenance of Nursery, fencing projected in column No.45,SMC, M& E, Administration cost Project over heads.
6	Guntur	Palnadu	Formation of a new road from NH 16 to AIIMS site, Mangalagiri ( 0.941 Ha) (Stage-I)	0.843	0.843	0.000	DFL VenkatayapalemEX-5, Compt.no.115, Atchampeta Beat & Section of Narasaraopet Range	16.610237 80.054431	0	0.00	0.84	0.094	0.843	0.239	0.002	0.009	340	0.0055	0.00	0.254	0.348	APFD	As per Scheme approval	Increment in Forest Cover	7 Years	1st year Maintenance of Plantation & Maintenance of Nursery, fencing projected in column No.45,SMC, M& E, Administration cost Project over heads.
7	Guntur	Palnadu	Prividing Approach Road and Steps to Kondaveedu fort. (0.40 Ha) (Stage-II)	1.600	1.600	0.000	DFL VenkatayapalemEX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range	16.607530 80.05586	0	0.00	1.60	0.157	1.600	0.389	0.027	0.020	530.00	0.009	0.00	0.418	0.575	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	1st year Maintenance of Plantation & Maintenance of Nursery, fencing projected in column No.45,SMC, M& E, Administration cost Project over heads.
8	Guntur	Palnadu	Proposals for diversion of 0.11 Ha of forest land falling Tangeda RF, Compt.No.98 in favor of M/s Bhavya Cements Ltd., Guntur for laying water pipe line from Krishna River to the factory -Stage-I approvals	1.500	0.000	1.500	DFL Tangeda RF, Compt.no.98, Vemavaram Beat, Dachepalli Section of Piduguralla Range	16.686152 79.816239, 16.685017 79.816334, 16.684991 79.815209, 16.686136 79.815140.	0	0.00	0.00	4.515	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	4.515	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	Funds could not released during 2023-24 and pending at RBI. Work was also not executed during 2023-24. Hence works projected during 2024-25. Hence deviation.
9	Guntur	Palnadu	Diversion of 0.85 ha of forest land in Compt.no.132, Tadepalli RF, Guntur Division for providing BT surface to the road from Bramhanandapuram Church to AIIMS road in f/o Municipal Commissioner, Tadepalli Municipality, Tadepalli Dist.	0.154	0.154	0.000	DFL Konanki RF, Compt.no.105, Konanki Beat , Piduguralla section of Piduguralla Range	16.521309 79.985486, 16.521171 79.985913, 16.520914 79.985408, 16.520914 79.985871.	0	0.00	0.00	0.042	0.154	0.104	0.000	0.000	0.00	0.000	0.00	0.104	0.146	APFD	As per Scheme approval	Increment in Forest Cover	10 Years	1st year Maintenance of Plantation SMC, M& E, Administration cost Project over heads.

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
10	Guntur	Palnadu	Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandlakunta Extn. RF of mandadi RF & Veldurthi RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada. (Stage-II)	46.840	0.000	46.840	DFL Kakirala Extension IV RF, Compt.no.57, Minchalapadu Beat, Durgi Section of Macherla Range	16.11532698 79.56823482 16.11379109 79.56934987 16.11500871	46.84	35.274	0.00	0.000	0.13	1.720	0	0.000	0	0	0	0.000	0	0.000	3200	59.299	6	2.935	0	0	Ls	1.793	0	0.000	0	0.000		
				7.545Km	0.000	7.545	DFL i.Kandlagunta RF - 3.929KM, Macherla Beat & Section ii.Mandadi RF -1.066km , Veldurthi Beat , Macherla Section iii.Veldurthi RF - 2.551km Veldurthi Beat , Macherla Section Total=7.545KM in Macherla Range.	79.56628451 16.11300624 79.56990154 16.11437200	7.545 km	19.504	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	2	1.017	0	0	Ls	0.678	0	0.000	0	0.000		
11	Guntur	Palnadu	Diversion of 21.343 Ha for rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula RF of Mutukur Wildlife Division Markapur, in favour of Executive Engineer (R&B) NH Division, Vijayawada.	42.270	0.000	42.686	DFL Kakirala Exten. III RF, Compt.no.54, Adigoppula Beat, Durgi Section of Macherla Range.	16.40885438 79.62233540	42.270	31.831	0.00	0.000	0.12	1.552	0	0.000	0	0	0	0.000	0	0.000	6200	99.103	7	3.345	0	0	Ls	2.000	0	0.000	0	0.000		
12	Guntur	Palnadu	For laying 765 KV D/C Warangal-Chilakaluripeta Transmission line implemented by Warora Kurnool Transmission Line (WKTTL). (Stage-II)	40.260	0.000	40.260	DFL Koppukoda RF, Compt.no.26, Kanumalacheruvu, Naidupalem Beat of Vinukonda Range	16.11532698 79.56823482 16.11379109 79.56934987 16.11500871 79.56628491 16.11300624 79.56990154 16.11382523	40.26	30.318	0.00	0.000	0.11	1.479	0	0.000	0	0	0	0.000	0	0.000	3200	51.061	5	2.534	0	0	Ls	2.393	0	0.000	0	0.000		
12	Guntur	Palnadu	For laying 765 KV D/C Warangal-Chilakaluripeta Transmission line implemented by Warora Kurnool Transmission Line (WKTTL). (Stage-II)	5.630	0.000	5.630	DFL 1.Janapdu RF,Gundlapalli Beat, Nekarikal Section of Narasaraopet Range DFL 2. Madinapadu RF, Madinapadu Beat, Dacheipalli Section of	16.71743425 79.7594214. 16.43755655 79.8631854	5.63	9.389	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	3	1.408	0	0	Ls	1.408	0	0.000	0	0.000		

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
10	Guntur	Palnadu	Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandlakunta Extn. RF of mandadi RF & Veldurti RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada. (Stage-II)	46.840	0.000	46.840	<b>DFL</b> Kakirala Extension IV RF, Compt.no.57, Minchalapadu Beat, Durgi Section of <b>Macherla Range</b>	16.11532698 79.56823482 16.11379109 79.56934987 16.11500871	1	10.00	0.00	111.021	0.00	0.000	0.624	2.413	0.00	0.000	0.00	2.413	113.434	APFD	As per Scheme approval	Increment in Forest Cover	10years	1.Raising of plantation and raising of Nursery for 1st year maint., erection of fencing, nursery maintenance including replacement of casualties , SMC Administration cost Project over heads. 2.Amount projected in Col.no.37, purchase of vehicle (1 no)from the M&E componanet approved in CA Scheme.
				7.545Km	0.000	7.545	<b>DFL</b> i.Kandlagunta RF - 3.929KM, Macherla Beat & Section ii.Mandadi RF -1.066km , Veldurthi Beat , Macherla Section iii.Veldurthi RF - 2.551km Veldurthi Beat , Macherla Section <b>Total=7.545KM in Macherla Range.</b>	79.56628451 16.11300624 79.56990154 16.11437200	0	0.00	0.00	21.199	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	21.199	APFD	As per Scheme approval	Increment in Forest Cover	10years	Raising of Plantation including cost of Tall plants, SMC Administration cost Project over heads.
11	Guntur	Palnadu	Diversion of 21.343 Ha for rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula RF of Mutukur Wildlife Division Markapur, in favour of Executive Engineer (R&B) NH Division, Vijayawada.	42.270	0.000	42.686	<b>DFL</b> Kakirala Exten. III RF, Compt.no.54, Adigoppula Beat, Durgi Section of <b>Macherla Range.</b>	16.40885438 79.62233540	1	10.00	0.00	147.831	0.00	0.000	0.537	2.177	0.00	0.000	0.00	2.177	150.008		As per Scheme approval	Increment in Forest Cover	10years	1.Raising of plantation and raising of Nursery for 1st year maint., erection of fencing, nursery maintenance including replacement of casualties , SMC, Administration cost Project over heads. 2. Amount projected in Col.no.37, purchase of vehicle (1 no)from the M&E componanet approved in CA Scheme.
12	Guntur	Palnadu	For laying 765 KV D/C Warangal-Chilakaluripeta Transmission line implemented by Warora Kurnool Transmission Line (WKTLL). (Stage-II)	40.260	0.000	40.260	<b>DFL</b> Koppukoda RF, Compt.no.26, Kanumalacheruvu, Naidupalem Beat of <b>Vinukonda Range</b>	16.11532698 79.56823482 16.11379109 79.56934987 16.11500871 79.56628491 16.11300624 79.56990154 16.11382523	0	0.00	0.00	87.785	0.00	0.000	0.540	2.074	0.00	0.000	0.00	2.074	89.859	APFD	As per Scheme approval	Increment in Forest Cover	10years	Raising of plantation and raising of Nursery for 1st year maint., erection of fencing, nursery maintenance including replacement of casualties , SMC Administration cost Project over heads. .
12	Guntur	Palnadu	For laying 765 KV D/C Warangal-Chilakaluripeta Transmission line implemented by Warora Kurnool Transmission Line (WKTLL). (Stage-II)	5.630	0.000	5.630	<b>DFL</b> 1.Janapdu RF,Gundlapalli Beat, Nekarikal Section of Narasaraopet Range 2. Madinapadu RF, Madinapadu Beat, Dachepalli Section of	16.71743425 79.7594214. 16.43755655 79.8631854	0	0.00	0.00	12.205	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	12.205	APFD	As per Scheme approval	Increment in Forest Cover	10years	Paintnation could not taken up during 2023-24 and hence deviation.Hence projected during APO 2024-25.Raising of plantation , SMC Administration cost Project over heads.

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
13	Guntur	Palnadu	Diversion of 0.46 ha forest land for alignment of approach road till main entrance gate of AIIMS (Eastern road - Bell mouth) in Compartment No.132, Mangalagiri Block, Tadepalli RF, Guntur Division in favour of EE (R&B) Division, Guntur (Stage-I)-working permission accorded.	1.200	0.000	1.200	DFL Mekapadu RF, Compartment No.22, Ravvaram Beat, Vinukonda East Section of Vinukonda Range, Palnadu Division	79.710460, 15.883520	1.20	2.553	1.20	0.752	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	546	12.973	3	1.474	0	0	Ls	0.200	0	0.000	0	0.000		
14	Guntur	Palnadu	Diversion of 0.26Ha of Forest land in Compartment No.39,40 & 41 of Guthikonda RF, Vinukonda Range of Palnadu Division for laying of Optical Fiber Cable (OFC) along the road within the existing Right of Way (RoW) in favour of M/s.Jio Fiber Private Ltd., Visakhapatnam - (Stage-I) approval accorded-Reg.	0.430	0.000	0.430	DFL Guthikonda Bloc I RF, Compartment No.111, Guthikonda Beat, Nekarikal Section of Narasaraopet Range.	79.82899, 16.39436	0.43	1.101	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	Ls	0.200	0	0.000	0	0.000				
<b>Regular funds total</b>				<b>141.841Ha &amp; 10.825 Km</b>	<b>3.295 Ha &amp; 3.28 Km</b>	<b>146.091</b>			<b>138.130Ha &amp; 7.545km</b>	<b>133.787</b>	<b>2.70</b>	<b>1.260</b>	<b>0.36</b>	<b>4.751</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>13146</b>	<b>222.436</b>	<b>31</b>	<b>12.888</b>	<b>0</b>	<b>0</b>	Ls	<b>9.167</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>		
<b>Leftover funds</b>																																				
15	Guntur	Palnadu	Mining lease in f/o Yamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)	4.682	4.682	0.000	NFL Jayanthipuram beat Vinukonda Range	16.3489, 79.78764	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	Ls	0.500	0	0.000	0	0.000				
16	Guntur	Palnadu	Diversion of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)	10.62	10.62	0.000	NFL Domalagundam beat, Vinukonda Range	16.34526, 79.59611	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	Ls	0.000	0	0.000	0	0.000				
17	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently transferred to Sri K.Suresh Kumar (Renewal approved upto 10 years inGOMs.No.113 EFS&T(For-I)Dept, Dt.12-10-11(CA area Kakirala Beat Macherla Range)	6.000	6.000	0.000	Kakirala Beat Macherla Range)	16.38272, 79.56645	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000				
18	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad, (CA area Kakirala Beat Macherla Range).	1.690	1.690	0.000	Kakirala Beat Macherla Range)	16.36686, 79.53694	0.000	0.000	0.000	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000				
<b>Leftover funds total:</b>				<b>22.992</b>	<b>22.992</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.500</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>			
<b>Palnadu Total :</b>				<b>164.833ha &amp; 10.825Km</b>	<b>26.287ha &amp; 3.28Km</b>	<b>146.091</b>			<b>138.130Ha &amp; 7.545km</b>	<b>133.787</b>	<b>2.70</b>	<b>1.260</b>	<b>0.36</b>	<b>4.751</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>13146</b>	<b>222.436</b>	<b>31</b>	<b>12.888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9.667</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>		
19	Guntur	Bapatla	For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis	21.22Ha & 4.764Km	4.764Km	0.00	DFL Avenue	15.583130,8 0.421500	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0.000	0	Ls	1.260	1	1.269	0.000					
<b>II) Leftover Funds.</b>																																				
20	Guntur	Bapatla	Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat, Repalle Range)	12.06	12.06	0.00	Bapatla	15.880906, 80.699526	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	0	Ls	0.400	0	0.000	0.000						
21	Guntur	Bapatla	Diversion of FL (2963+106.91 = 3069.91 Ha) 3069.91 Ha falling in Markapur WL Division (1691 Ha) Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of PSVGP in f/o Irrigation Dept.	126.00	126.00	0.00	Bapatla	15.73251, 79.94129	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	0	--	0.000	0	0.000	0.000						
<b>Bapatla Total:</b>				<b>159.28Ha &amp; 4.764Km</b>	<b>138.06Ha &amp; 4.764Km</b>	<b>0.00</b>			<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>Ls</b>	<b>1.660</b>	<b>1</b>	<b>1.269</b>	<b>0.000</b>					

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks	
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)								Fin
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							
36	37	38	39	40	41	42	43	44	45	46	47	48															
13	Guntur	Palnadu	Diversion of 0.46 ha forest land for alignment of approach road till main entrance gate of AIIMS (Eastern road - Bell mouth) in Compartment No.132, Mangalagiri Block, Tadepalli RF, Guntur Division in favour of EE (R&B) Division, Guntur (Stage-I)-working permission accorded.	1.200	0.000	1.200	DFL Mekapadu RF, Compartment No.22, Ravvaram Beat, Vinukonda East Section of Vinukonda Range, Palnadu Division	79.710460, 15.883520	0	0.00	0.00	17.952	0.00	0.000	0.000	0.00	0.000	0.00	0.000	17.952	APFD	As per Scheme approval	Increment in Forest Cover	10years	Advance cum Raising of plantation including cost of tall plants, Chain link fencing, SMC and Administration cost Project over heads.		
14	Guntur	Palnadu	Diversion of 0.26Ha of Forest land in Compartment No.39,40 & 41 of Guthikonda RF, Vinukonda Range of Palnadu Division for laying of Optical Fiber Cable (OFC) along the road within the existing Right of Way (RoW) in favour of M/s.Jio Fiber Private Ltd., Visakhapatnam - (Stage-I) approval accorded-Reg.	0.430	0.000	0.430	DFL Guthikonda BLock I RF, Compartment No.111, Guthikonda Beat, Nekarikal Section of Narasaraopet Range.	79.82899, 16.39436	0	0.00	0.00	1.301	0.00	0.000	0.000	0.00	0.000	0.00	0.000	1.301	APFD	As per Scheme approval	Increment in Forest Cover	3Years	CA Scheme for raising of 100Number of plants including cost of tall plants.		
<b>Regular funds total</b>				<b>141.841Ha &amp; 10.825 Km</b>	<b>3.295 Ha &amp; 3.28 Km</b>	<b>146.091</b>			<b>2</b>	<b>20.00</b>	<b>3.14</b>	<b>404.289</b>	<b>3.295ha &amp; 3.28Km</b>	<b>3.254</b>	<b>1.732</b>	<b>6.701</b>	<b>1160.00</b>	<b>0.019</b>	<b>0.00</b>	<b>9.974</b>	<b>414.263</b>						
<b>Leftover funds</b>																											
15	Guntur	Palnadu	Mining lease in f/o Yamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)	4.682	4.682	0.000	NFL Jayanthipuram beat Vinukonda Range	16.3489, 79.78764	0	0.00	0.00	0.500	0.00	0.000	0.000	0.000	4.68	1.000	0.00	1.000	1.500	APFD	2024-25	Increment in Forest Cover	0	SMC, Maintenance of fencing and Administrative charges.	
16	Guntur	Palnadu	Diversion of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)	10.62	10.62	0.000	NFL Domalagundam beat, Vinukonda Range	16.34526, 79.59611	0	0.00	0.00	0.000	0.00	0.000	0.000	10.62	1.639	0.00	1.639	1.639	1.639	APFD	2024-25	Increment in Forest Cover	0	1st year maintenance of existing tree Growth.	
17	Guntur	Palnadu	Mining lease in f/o Sri Kolla Koteswara Rao subsequently transferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in GOMs.No.113 EFS&T(For-I)Dept, Dt.12-10-11(CA area Kakirala Beat Macherla Range)	6.000	6.000	0.000	Kakirala Beat Macherla Range)	16.38272, 79.56645	0	0.000	0.000	0.000	0.00	0.000	0.000	6.00	1.496	0.00	1.496	1.496	1.496	APFD	2024-25	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition	
18	Guntur	Palnadu	Mining lease in f/o Sri N.Siva Rama Prasad, (CA area Kakirala Beat Macherla Range).	1.690	1.690	0.000	Kakirala Beat Macherla Range)	16.36686, 79.53694	0	0.000	0.000	0.000	0.00	0.000	0.000	1.69	0.366	0.00	0.366	0.366	0.366	APFD	2024-25	Increment in Forest Cover	0	The savings amount will be utilized for SMC works as per field condition	
<b>Leftover funds total:</b>				<b>22.992</b>	<b>22.992</b>	<b>0.000</b>			<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>23</b>	<b>4.501</b>	<b>0.000</b>	<b>4.501</b>	<b>5.001</b>	<b>5.001</b>						
<b>Palnadu Total :</b>				<b>164.833ha &amp; 10.825Km</b>	<b>26.287ha &amp; 3.28Km</b>	<b>146.091</b>			<b>2</b>	<b>20.00</b>	<b>3.14</b>	<b>404.789</b>	<b>3.295ha &amp; 3.28Km</b>	<b>3.254</b>	<b>1.732</b>	<b>6.701</b>	<b>1182.99</b>	<b>4.520</b>	<b>0.00</b>	<b>14.475</b>	<b>419.264</b>						
19	Guntur	Bapatla	For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis	21.22Ha & 4.764Km	4.764Km	0.00	DFL Avenue	15.583130, 80.421500	0	0.00	0.00	2.529	4.764km	6.527	0.000	0.000	0.000	0.000	6.527	9.056	9.056	APFD	2024-25	Dense forest	10 Years	1. For M&E/ Trainings 2. 2nd year maintenance of Avenue plantation and Over heads	
<b>II) Leftover Funds.</b>																											
20	Guntur	Bapatla	Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat, Repalle Range)	12.06	12.06	0.00	Bapatla	15.880906, 80.699526	0	0.77	0.00	1.170	0.00	0.000	0.000	0.000	0.000	0.000	0.000	1.170	1.170	APFD	2024-25	--	1 Year	1. Overheads 2. Construction of the District Forest Office building in Bapatla from leftover funds available under these two projects.	
21	Guntur	Bapatla	Diversion of FL (2963+106.91 = 3069.91 Ha) 3069.91 Ha falling in Markapur WL Division (1691 Ha) Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of PSVGP in f/o Irrigation Dept.	126.00	126.00	0.00	Bapatla	15.73251, 79.94129	1	71.67	1.00	71.670	0.00	0.000	0.000	0.000	0.000	0.000	0.000	71.670	71.670	APFD	2024-25	--	1 Year	1. Overheads 2. Construction of the District Forest Office building in Bapatla from leftover funds available under these two projects.	
<b>Bapatla Total:</b>				<b>159.28Ha &amp; 4.764Km</b>	<b>138.06Ha &amp; 4.764Km</b>	<b>0.00</b>			<b>1</b>	<b>72.44</b>	<b>1.00</b>	<b>75.369</b>	<b>4.764Km</b>	<b>6.527</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>6.527</b>	<b>81.896</b>						

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
22	Guntur	Prakasam	Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (Stage-II)	238.000	238.000	0.000	(1) Compt.No.452 of Punugodu RF (2) Compt.No.439 of Inimerla RF of Kanigiri Range (DFL)	15.45748 79.56797 15.14671 79.46523	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	1	6.000	0	0.000	10	5.000	0	0	LS	20.000	0	0.000	0	0.000		
23	Guntur	Prakasam	Pulichintala Irrigation Project (Stage-II)	50.000	0.000	50.000	Compt.455 of Chakirala RF Hazeepuram Beat Kanigiri Section Kanigiri Range (DFL)	15.37714 79.42924	0.00	0.000	0.00	0.000	0.16	2.300	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	LS	1.822	0	0.000	0	0.000		
24	Guntur	Prakasam	Diversion of 0.11Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted)	0.110	0.000	0.110	Sy.No.46 of Chennapunayunipalli (V), CS Puram (M), Prakasam (Dist)	15.15286 79.13233 15.15207 79.13466 15.15282 79.13232 15.15203 79.13466	0.11	0.249	0.11	0.085	0.00	0.000	0	0.000	0	0	4150	1.774	0	0.000	0	0.000	0	0.000	0	0	LS	0.243	0	0.000	0	0.000		
25	Guntur	Prakasam	Diversion of 0.83 Ha of Forest Land for Maintain Safety Zone of Forest land for quarrying of Road metal in Comp No. 55, Vadlapudi RF, Nellore in favour of Sri D.Siva Kumar Reddy, Nellore which has already been diverted)	0.810	0.000	0.810	Sy.No.46 of Chennapunayunipalli (V), CS Puram (M), Prakasam (Dist)	15.15286 79.13233 15.15207 79.13466 15.15282 79.13232 15.15203 79.13466	0.83	1.961	0.83	0.316	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
26	Guntur	Prakasam	Diversion of 1.5Ha of forest land for laying of Ghat Road from Mairipudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.	1.500	0.000	1.500	Sy.No.909/1 of Mairipudi (V)& (M), Prakasam (Dist)	15.53648297 79.61014374	1.50	0.972	1.50	0.577	0.20	0.825	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
27	Guntur	Prakasam	Diversion of 9.33ha of RF land for Up-gradation of NH 167B from Km. 99/103 to 191/050 Ie., SC Puram To Singarayakonda (Ond NH-16) to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Kadapa.	18.660	0.000	18.660	DFL compt.no.518, Nandanavanam A extrn.RF, Kanigiri Range	15.51788, 79.29850	0.00	0.000	18.66	11.289	0.25	3.705	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
			<b>Left over funds</b>	0.000					0.00																											

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks	
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							Fin
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
22	Guntur	Prakasam	Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (Stage-II)	238.000	238.000	0.000	(1) Compt.No.452 of Punugodu RF (2) Compt.No.439 of Inimerla RF of Kanigiri Range (DFL)	15.45748 79.56797 15.14671 79.46523	0	0.00	0.00	31.000	238.00	41.248	0.00	0.000	0.00	0.000	238.00	41.248	72.248	APFD	1.4.24 to 31.3.25	Increasing density	7 years	1. 6th Year Maintenance of Plantations. 2. Wages to DEO & NTM and Purchase of Stationery articles in Division office & circle Office and repairs of buildings	
23	Guntur	Prakasam	Pulichintala Irrigation Project (Stage-II)	50.000	0.000	50.000	Compt.455 of Chakirala RF Hazeepuram Beat Kanigiri Section Kanigiri Range (DFL)	15.37714 79.42924	1	10.00	0.00	14.122	50.00	17.700	0.00	0.000	0.00	0.000	0.00	17.700	31.822	APFD	1.4.24 to 31.3.25	Increasing density	10 Years	1.1st year maint. Of plantation 2.Raising of Nursery (for 1st year maint.) 3.Over heads (wages to Night Watch man at DFOs Office) 4. Amount projected in Col.no.37, purchase of vehicle (1 no)from the M&E componanet approved in CA Scheme.	
24	Guntur	Prakasam	Diversion of 0.11Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted)	0.110	0.000	0.110	Sy.No.46 of Chennapunayunipalli (V), CS Puram (M), Prakasam (Dist)	15.15286 79.13233 15.15207 79.13466 15.15282 79.13232 15.15203 79.13466	0	0.12	0.11	2.472	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.472	APFD	1.4.24 to 31.3.25	Increasing density	10 Years	1. CCT(4150 Crmt) 2. Over heads (Purchase of Stationery & other articles and conducting of DGPS Survey and demarcation/clearing the boundaries of CA areas for preparation of Block Notifications under Overhead Component and others as per CA Scheme) 3. Advance Operations and Raising of Plantations Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.	
25	Guntur	Prakasam	Diversion of 0.83 Ha of Forest Land for Maintain Safety Zone of Forest land for quarrying of Road metal in Comp No. 55, Vadlapudi RF, Nellore in favour of Sri D.Siva Kumar Reddy, Nellore which has already been diverted)	0.810	0.000	0.810	Sy.No.46 of Chennapunayunipalli (V), CS Puram (M), Prakasam (Dist)	15.15286 79.13233 15.15207 79.13466 15.15282 79.13232 15.15203 79.13466	0	0.00	0.81	2.277	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.277	APFD	1.4.24 to 31.3.25	Increasing density	10 Years	1. Advance cum Raising of plantaitans including cost tall plants)	
26	Guntur	Prakasam	Diversion of 1.5Ha of forest land for laying of Ghat Road from Marripudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.	1.500	0.000	1.500	Sy.No.909/1 of Marripudi (V)& (M), Prakasam (Dist)	15.53648297 79.61014374	0	0.00	1.50	2.374	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	2.374	APFD	1.4.24 to 31.3.25	Increasing density	10 Years	1. Advance cum Raising of Plantations 2. Raising & Maint. of Nursery, 3.SMC works (CPT/CCT-5 nos) 4.Adminstration cost for preparation of U/s-24 notifications Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.	
27	Guntur	Prakasam	Diversion of 9.33ha of RF land for Up-gradation of NH 167B from Km. 99/103 to 191/050 Ie., SC Puram To Singarayakonda (Ond NH-16) to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Kadapa.	18.660	0.000	18.660	DFL compt.no.518, Nandanavanam A extrn.RF, Kanigiri Range	15.51788, 79.29850	0	0.00	18.66	14.994	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	14.994	APFD	2024-25	Increasing density	1 Year	Advance works for Raising of plantation and Raising of Nursery.	
			<b>Left over funds</b>	0.000							0.000	0.00						0.000	0.000								

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
28	Guntur	Prakasam	Quarry lease for Road Metal & Gravel in 3.9312 Ha., in F/o Sri.S.Ranga Swamy , Tadepalli (V) & (M) of Guntur District (Stage-II)	3.974	3.974	0.000	Sy.No.120, 111/5 and 112/1 of Venkatayacheruvu (V) CS Puram (M) Kanigiri Range (NFL)	15.21164 79.15797	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	420	1.000	0	0.000	0	0.000	2	1.000	0	0	Ls	1.761	0	0.000	0	0.000		
29	Guntur	Prakasam	Quarries lease for Road Metal & Gravel in 4.0004 Ha., in f/o Sri.K.Siva Reddy (Stage-II)	4.001	4.001	0.000	Sy.No.120, 172/1 and 172/2 of Venkatayacheruvu (V), CS Puram (M) Kanigiri Range (NFL)	15.21849 79.21467	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	420	1.000	0	0.000	0	0.000	4	3.000	0	0	Ls	2.000	0	0.000	0	0.000		
30	Guntur	Prakasam	NCL Limited (Stage-II)	47.655	47.655	0.000	(1.)Sy.No.467,476,467, 478,480,481, 491,492,493 of Battuvanipalli, Giddalur Range, (2) Sy.No 1126, 1127 of Gudupatipalli & Gopasamudram (V) of Kanigiri Range, (3) Sy.No.975, 926 Gudipatipalli(V) of Kanigiri Range, (4) Sy.No.1 Punugodu (V) of Kanigiri Ranges (NFL)	15.27309 79.13265, 15.40238 79.22312, 15.43736 79.25179, 15.46967 79.56894.	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	808	1.916	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
31	Guntur	Prakasam	Conversion of Metre guage railway line to broad guage in Giddalur, Dronachalam section (Stage-II)	190.000	190.000	0.000	(1) Sy.No.1593 of Komarole (V) and (2) Sy.No.1093 of Idamakallu (V) Giddalur Range (NFL & DFL)	15.24482 79.25679, 15.32994 79.04425	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	Ls	0.000	0	0.000	0	0.000		
32	Guntur	Prakasam	Diversion of 900 Ha of Forest Land for renewal of mining lease for Jaggayyapeta lime stone mining by Rashtriya Ispat Nigam in Krishna Dist f/o Visakhapatnam Steel Project (Rastriya Ispact)	370.000	370.000	0.000	Kanigiri & B.Peta & Ongole	15.264625, 79.516420	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	5	2.500	0	0	Ls	3.500	0	0.000	0	0.000		



Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
28	Guntur	Prakasam	Quarry lease for Road Metal & Gravel in 3.9312 Ha., in F/o Sri.S.Ranga Swamy , Tadepalli (V) & (M) of Guntur District (Stage-II)	3.974	3.974	0.000	Sy.No.120, 111/5 and 112/1 of Venkatayacheruvu (V) CS Puram (M) Kanigiri Range (NFL)	15.21164 79.15797	0	0.00	0.00	3.761	0.00	0.000	0.00	0.000	3.97	8.000	3.97	8.000	11.761	APFD	2024-25	Increasing density	1 Year	1.Recouping of plantation with tall plants and Maint/repirs of Barbed wire fencing. 2.SMC works. 3.Contingencies Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.
29	Guntur	Prakasam	Quarries lease for Road Metal & Gravel in 4.0004 Ha., in f/o Sri.K.Siva Reddy (Stage-II)	4.001	4.001	0.000	Sy.No.120, 172/1 and 172/2 of Venkatayacheruvu (V), CS Puram (M) Kanigiri Range (NFL)	15.21849 79.21467	0	0.00	0.00	6.000	0.00	0.000	0.00	0.000	4.00	7.990	4.00	7.990	13.990	APFD	2024-25	Increasing density	1 Year	1.Recouping of plantation with tall plants and Maint/repirs of Barbed wire fencing. 2.SMC works. 3.Contingencies Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.
30	Guntur	Prakasam	NCL Limited (Stage-II)	47.655	47.655	0.000	(1.)Sy.No.467,476,467, 478,480,481, 491,492,493 of Battuvanipalli, Giddalur Range, (2) Sy.No 1126, 1127 of Gudupatipalli & Gopasamudram (V) of Kanigiri Range, (3) Sy.No.975, 926 Gudipatipalli(V) of Kanigiri Range, (4) Sy.No.1 Punugodu (V) of Kanigiri Ranges (NFL)	15.27309 79.13265, 15.40238 79.22312, 15.43736 79.25179, 15.46967 79.56894.	0	0.00	0.00	1.916	0.00	0.620	0.00	0.000	0.00	0.000	0.00	0.620	2.536	APFD	2024-25	Increasing density	1 Year	1. CCTs 2. Over heads 3. Spillover 1st year Maint., of Plantations as per Court Order in OS No.67/2007 Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.
31	Guntur	Prakasam	Conversion of Metre guage railway line to broad guage in Giddalur, Dronachalam section (Stage-II)	190.000	190.000	0.000	(1) Sy.No.1593 of Komarole (V) and (2) Sy.No.1093 of Idamakallu (V) Giddalur Range (NFL & DFL)	15.24482 79.25679, 15.32994 79.04425	0	0.00	0.00	0.000	0.00	2.029	0.00	0.000	0.00	0.000	0.00	2.029	2.029	APFD	2024-25	Increasing density	1 Year	1. Spillover 2nd year Maint., of Plantations as per Court Order in OS No.67/2007 Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.
32	Guntur	Prakasam	Diversion of 900 Ha of Forest Land for renewal of mining lease for Jaggayapeta lime stone mining by Rashtriya Ispat Nigam in Krishna Dist f/o Visakhapatnam Steel Project (Rastriya Ispact)	370.000	370.000	0.000	Kanigiri & B.Peta & Ongole	15.264625, 79.516420	0	0.00	0.00	6.000	0.00	0.000	0.00	0.000	320.00	6.925	320.00	6.925	12.925	APFD	2024-25	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works 3.Contingencies Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
33	Guntur	Prakasam	Konapalli Seetharam Puram Road in f/o R&B Dept.,	11.200	11.200	0.000	Prkasam/ Kanigiri	15.28897, 79.29781	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	500	2.000	0	0.000	0	0.000	5	2.500	0	0	LS	2.425	0	0.000	0	0.000		
34	Guntur	Prakasam	Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)	37.760	37.760	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.43218, 79.24886	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	4	2.000	0	0	LS	2.000	0.000	0.000	0.000			
35	Guntur	Prakasam	Mining Lease in f/o Sri S.Sankara Reddy. (CA Area 2.69 Ha- two patches)	2.690	2.690	0.000	B.Peta/ Taticherla/ Taticherla	15.39554, 79.05949 & 15.37843, 79.05399	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0.000	0	0.000	1	0.635	0	0.00	0.000	0	0.000	0.000	0.000				
36	Guntur	Prakasam	Laying of Natural Gas pipe line from Kakinada to Hyd., in f/o M/s Reliance Gas Transportation Infrastructure Ltd., Hyd.	3.600	3.600	0.000	Prakasam/ Kanigiri	15.24571, 79.51111	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0.000	0	0.000	1	0.386	0	0.00	0.000	0	0.000	0.000	0.000				
37	Guntur	Prakasam	Formation of approach road transport lime stone from Terala mining to feed input point in f/o M/s KCP Ltd., Macherla.	3.845	3.845	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.40356, 79.22175	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	1	0.318	0	0.00	0.000	0	0.000	0.000	0.000			
38	Guntur	Prakasam	M/s Sri Venkateswara Granites Chittore ,Chittore district in lieu of diversion of Forest Land in Chittore(W) Range of Chittore West Division Sri.R.V.Balaji,	3.640	3.640	0.000	Sy. No 1/1 of Edavalli village, Kanigiri Mandal, Prakasam District		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	250	1.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
33	Guntur	Prakasam	Konapalli Seetharam Puram Road in f/o R&B Dept.,	11.200	11.200	0.000	Prkasam/ Kanigiri	15.28897, 79.29781	0	0.00	0.00	6.925	0.00	0.000	0.00	0.000	11.20	3.500	11.20	3.500	10.425	APFD	2024-25	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works, 3.Contingencies Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.
34	Guntur	Prakasam	Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)	37.760	37.760	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.43218, 79.24886	0	0.00	0.00	4.000	0.00	0.000	0.000	35.00	4.241	35.00	4.241	8.241	APFD	2024-25	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works 3.Contingencies Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.	
35	Guntur	Prakasam	Mining Lease in f/o Sri S.Sankara Reddy. (CA Area 2.69 Ha- two patches)	2.690	2.690	0.000	B.Peta/ Taticherla/ Taticherla	15.39554, 79.05949 & 15.37843, 79.05399	0	0.00	0.00	0.635	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.635	APFD	2024-25	Increasing density	1 Year	1.SMC works Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.	
36	Guntur	Prakasam	Laying of Natural Gas pipe line from Kakinada to Hyd., in f/o M/s Reliance Gas Transportation Infrastructure Ltd., Hyd.	3.600	3.600	0.000	Prakasam/ Kanigiri	15.24571, 79.51111	0	0.00	0.00	0.386	0.00	0.000	0.000	3.60	3.000	3.60	3.000	3.386	APFD	2024-25	Increasing density	1 Year	1.SMC works Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.	
37	Guntur	Prakasam	Formation of approach road transport lime stone from Teralamining to feed input point in f/o M/s KCP Ltd., Macherla.	3.845	3.845	0.000	Kanigiri/ Gudipatipalli/ Gudiplatipalli	15.40356, 79.22175	0	0.00	0.00	0.318	0.00	0.000	0.000	3.85	2.000	3.85	2.000	2.318	APFD	2024-25	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.	
38	Guntur	Prakasam	M/s Sri Venkateswara Granites Chittoore ,Chittoore district in lieu of diversion of Forest Land in Chittoore(W) Range of Chittoore West Division Sri.R.V.Balaji,	3.640	3.640	0.000	Sy. No 1/1 of Edavalli village, Kanigiri Mandal, Prakasam District		0	0.00	0.00	1.000	0.00	0.000	0.00	0.000	3.64	0.658	3.64	0.658	1.658	APFD	2024-25	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC work (CCT/CPT) Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
39	Guntur	Prakasam	Mining lease for limestone in F/o KCP Limited, Macherla	24.360	24.360	0.000	Kanigiri/ Gudipatipalli/ Gudipatipalli	15.43511, 79.24642	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	250	1.000	1	6.000	0	0.000	2	1.000	0	0	0.00	0.000	0	0.000	0	0.000	0	0.000
<b>Prakasam Division total :</b>				<b>1011.805</b>	<b>940.725</b>	<b>71.080</b>			<b>2.440</b>	<b>3.182</b>	<b>21.100</b>	<b>12.267</b>	<b>0.604</b>	<b>6.830</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>6798</b>	<b>9.690</b>	<b>2</b>	<b>12.000</b>	<b>0</b>	<b>0.000</b>	<b>35</b>	<b>18.339</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>36.529</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>		
40	Guntur	Nellore	Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH - 67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.EE, (R&B) NH Division, Kadapa.	0.225 KM	0.225 KM	0.000	DFL (Along the road from Dornala T Junction to Atmakur) Singanapalli RF Comp.413 Singanapalli Beat	14.692954, 79.183657	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000	0	0.000		
41	Guntur	Nellore	Diversion of 19.80 Ha of Forest land for forming 6-lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B, Nellore.	19.800	19.800	0.000	NFL Duttaluru Beat	14.92118, 79.45786 & 14.91707, 79.45898	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000	0	0.000		
42	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (Stage-I)	4.000	4.000	0.000	DFL (Srikolanu RF, Compt., No. 370) Sangam Beat	14.68650, 79.79348 & 14.68475, 79.79289	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	1050	8.658	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
			2.894 Km	2.894 Km	0.000	Singanapalli RF	14.63325, 79.22255 & 14.70201, 79.20747	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000			
43	Guntur	Nellore	Diversion of 33.459Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa(Stage-II)	0.000	0.000	0.000	Pendchalakona	14.440160, 79.376496	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000	0	0.000		
44	Guntur	Nellore	Diversion of 365.66 Ha., of forest land in Compt. No. 113,114,115,116 and 117 of Gaani RF, Kuranoor Range, Kurmoor Division for establishment of integrated Renewable Energy Project, Pinnapuram in favour of M/s Greenko Energies Pvt. Ltd, Hyderabad.	62.990	62.990	0.000	Kamireddipadu PF.	14.58647, 79.36871	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
				60.760	0.000	60.760	Dubagunta-A PF,	14.75030, 79.58141	60.76	86.520	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	5031	82.500	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
							Punugodu nursery	14.68450, 79.61798	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
				32.060	0.000	32.060	Dubagunta-B PF,	14.74012, 79.57996	32.06	45.650	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	2542	41.670	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
				0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
				24.580	0.000	24.580	Dubagunta-C PF,	14.75013, 79.57804	24.58	35.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	2540	41.650	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
				0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
				34.270	0.000	34.270	Kamireddipadu Extn-I PF,	14.58925, 79.35908	34.27	48.800	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	2690	44.120	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
				0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
				43.770	0.000	43.770	Kamireddipadu Extn-II PF,	14.57153, 79.35338	43.77	62.330	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	4953	81.230	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000						

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks		
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)								Fin	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin								
36	37	38	39	40	41	42	43	44	45	46	47	48																
39	Guntur	Prakasam	Mining lease for limestone in F/o KCP Limited, Macherla	24.360	24.360	0.000	Kanigiri/ Gudipatipalli/ Gudipatipalli	15.43511, 79.24642	0	0.00	0.00	10.778	0.00	0.000	0.00	0.000	24.36	12.000	24.36	12.000	22.778	APFD	2024-25	Increasing density	1 Year	1.Recouping of plantation with tall plants 2.SMC works 3.Contingencies Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.		
<b>Prakasam Division total :</b>				<b>1011.805</b>	<b>940.725</b>	<b>71.080</b>			<b>1</b>	<b>10.121</b>	<b>21.080</b>	<b>108.958</b>	<b>288.000</b>	<b>61.597</b>	<b>0.00</b>	<b>0.000</b>	<b>409.620</b>	<b>48.314</b>	<b>647.620</b>	<b>109.911</b>	<b>218.869</b>							
40	Guntur	Nellore	Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH - 67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.EE, (R&B) NH Division, Kadapa.	0.225 KM	0.225 KM	0.000	DFL (Along the road from Dornala T Junction to Atmakur) Singanapalli RF Comp.413 Singanapalli Beat	14.692954, 79.183657	0	0.00	0.00	0.000	0.225Km	0.209	0.00	0.000	0.00	0.000	0.225 Km	0.209	0.209	APFD	2024-25	Density	5 Years	5th year maint. Of Avenue Plantation		
41	Guntur	Nellore	Diversion of 19.80 Ha of Forest land for forming 6-lane road from Venkatchalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B, Nellore.	19.800	19.800	0.000	NFL Duttaluru Beat	14.92118, 79.45786 & 14.91707, 79.45898	0	0.00	0.00	0.000	3.5KM	1.282	0.00	0.000	0.00	0.000	3.5KM	1.282	1.282	APFD	2024-25	Density	5 Years	5th year maint. of Avenue Plantation along diverted road on either side		
42	Guntur	Nellore	Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in favour of EE R&B, NH Dvn, Kadapa (Stage-I)	4.000	4.000	0.000	DFL (Srikolanu RF, Compt., No. 370) Sangam Beat	14.68650, 79.79348 & 14.68475, 79.79289	0	0.00	4.00	8.658	4.00	1.288	0.00	0.000	0.00	0.000	0.00	1.288	9.946	APFD	2024-25	Density	7 Years	2nd year maint. Of plantation in degraded Srikolanu RF		
			2.894 Km	2.894 Km	0.000	Singanapalli RF	14.63325, 79.22255 & 14.70201, 79.20747	0	0.00	0.00	0.000	2.894KM	2.620	0.00	0.000	0.00	0.000	2.894 Km	2.620	2.620	APFD	2024-25	Density	7 Years	5th year maint. of Avenue along diverted NH of 2.894 KM			
43	Guntur	Nellore	Diversion of 33.459Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa(Stage-II)	0.000	0.000	0.000	Pendchalakona	14.440160, 79.376496	0	0.00	0.00	0.000	8.3 KM	8.944	0.00	0.000	0.00	0.000	0.00	8.944	8.944	APFD	2024-25	Density	7 Years	2nd year maint. of Avenue along NH in diverted RF.		
44	Guntur	Nellore	Diversion of 365.66 Ha., of forest land in Compt. No. 113,114,115,116 and 117 of Gaani RF, Kuranoor Range, Kurnool Division for establishment of integrated Renewable Energy Project, Pinnapuram in favour of M/s Greenko Energies Pvt. Ltd, Hyderabad.	62.990	62.990	0.000	Kamireddipadu PF.	14.58647, 79.36871	0	0.00	0.00	0.000	62.99	65.570	0.00	0.000	0.00	0.000	0.00	65.570	65.570	APFD	2024-25	Density	7 Years	2nd year maint. Of plantation		
				60.760	0.000	60.760	Dubagunta-A PF,	14.75030, 79.58141	0	0.00	60.76	169.020	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	169.020	APFD	2024-25	Density	7 Years	Raising of plantation and Chainlink fence in Dubagunta A block	
							Punugodu nursery	14.68450, 79.61798	0	0.00	0.81	0.000	0.00	0.000	0.81	6.620	0.00	0.000	0.00	0.000	0.00	6.620	6.620	APFD	2024-25	Density	7 Years	Maint. of nursery
				32.060	0.000	32.060	Dubagunta-B PF,	14.74012, 79.57996	0	0.00	32.06	87.320	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	87.320	APFD	2024-25	Density	7 Years	Raising of plantation and Chainlink fence in in Dubagunta B block	
				0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0	0.00	0.43	0.000	0.00	0.000	0.43	3.130	0.00	0.000	0.00	0.000	0.00	3.130	3.130	APFD	2024-25	Density	7 Years	Maint. of nursery
				24.580	0.000	24.580	Dubagunta-C PF,	14.75013, 79.57804	0	0.00	24.58	76.650	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	76.650	APFD	2024-25	Density	7 Years	Raising of plantation and Chainlink fence in Dubagunta C block	
				0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0	0.00	0.33	0.000	0.00	0.000	0.33	2.400	0.00	0.000	0.00	0.000	0.00	2.400	2.400	APFD	2024-25	Density	7 Years	Maint. of nursery
				34.270	0.000	34.270	Kamireddipadu Extn-I PF,	14.58925, 79.35908	0	0.00	34.27	92.920	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	92.920	APFD	2024-25	Density	7 Years	Raising of plantation and Chainlink fence in Kamireddipadu Extn-I block	
				0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0	0.00	0.46	0.000	0.00	0.000	0.46	3.340	0.00	0.000	0.00	0.000	0.00	3.340	3.340	APFD	2024-25	Density	7 Years	Maint. of nursery
43.770	0.000	43.770	Kamireddipadu Extn-II PF,	14.57153, 79.35338	0	0.00	43.77	143.560	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	143.560	APFD	2024-25	Density	7 Years	Raising of plantation and Chainlink fence in Kamireddipadu Extn-II block					
0.000	0.000	0.000	Punugodu nursery	14.68450, 79.61798	0	0.00	0.59	0.000	0.00	0.000	0.59	4.300	0.00	0.000	0.00	0.000	0.00	4.300	4.300	APFD	2024-25	Density	7 Years	Maint. of nursery				

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																													
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development					
									Phy 10	Fin 11	Phy 12	Fin 13	Phy 14	Fin 15	Phy 16	Fin 17	Phy 18	Fin 19	Phy 20	Fin 21	Phy 22	Fin 23	Phy 24	Fin 25	Phy 26	Fin 27	Phy 28	Fin 29	Phy 30	Fin 31	Phy 32	Fin 33	Phy 34	Fin 35				
1				118.890	0.000	118.890	Kothapeta PF	14.96251, 79.45566	118.89	169.300	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	6641	108.970	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
				0.000	0.000	0.000	Kaniyampadu nursery	14.98714, 79.45796	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
				0.000	0.000	0.000	Nellore	--	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
45	Guntur	Nellore	Rejuvenation plan DFL Turupupondla RF	0.000	0.000	0.000	14.076906, 79.932015	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	4550	7.380	0	0.000	0	0.000	0	0.000	0	0	LS	10.000	0	0.000	0	0.000					
				0.000	0.000	0.000	Restocking plan	0.00	0.00																													
				0.000	0.000	0.000	DFL, Mittatmakur RF, Sydapuram	14.22298, 79.08056	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000		
							DFL Marupuru RF, Marupur Beat, Compt.44	14.07569, 79.93773	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000
							DFL Toderu RF, Marupur Beat, Compt.44	14.41900, 79.78366	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000
							DFL Marupuru RF, Marupur Beat, Compt.44	14.36672, 79.78494	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000
							DFL Marupuru RF, Marupur Beat, Compt.47	14.39223, 79.79816	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000
							DFL Marupuru RF, Marupur Beat, Compt.47	14.37743, 79.78473	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000
							DFL Marupuru RF, Marupur Beat, Compt.47	14.37631, 79.77619	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000
							DFL Turupurpandal RF, Sydapuram Beat,	14.20561, 79.79005	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000
DFL Chaganam RF, Chaganbam Beat, Marlanudi section	14.22894, 79.64773	0.00	0.000	0.00	0.000	0.00	0.000	50	3.400	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000							
46	Guntur	Nellore	Division of 2.72Ha. of forest land in compt.no.393, Ravuru RF, compt.no.392 of Ramayapatnam RF in Nellore Division for laying of Petroleum pipe line with OFC from Krishnapatnam-Hyd in f/o BPCL, Hyd.	0.000	0.000	5.480	15.08592, 79.97372	0.00	0.000	5.48	3.918	0.07	1.105	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000					
47	Guntur	Nellore	Division of 5.94Ha. of forest land in Nellore Division for upgradation of NH-167B from Km 58/500 to 62/963 i.e., from Porumalli to CS Puram to two lanes with paved shoulders under NHDPIV in AP F/o.EE, (R&B) NH Division, Vijayawada.	0.000	0.000	12.000	15.88789, 79.41896	0.00	0.000	12.00	8.580	1.33	1.990	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000					
48	Guntur	Nellore	For Railway Tripling and Electrification line between Vijayawada-Gudur	0.000	0.000	0.315	15.13179, 79.998634	0.315	0.885	0.315	0.141	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000					
<b>Sub Total</b>				<b>401.12Ha&amp; 3.119Km</b>	<b>86.79Ha&amp; 3.119Km</b>	<b>332.125</b>			<b>314.645</b>	<b>448.485</b>	<b>17.795</b>	<b>12.639</b>	<b>1.407</b>	<b>3.095</b>	<b>50</b>	<b>3.400</b>	<b>0</b>	<b>0</b>	<b>4550</b>	<b>7.380</b>	<b>0</b>	<b>0.000</b>	<b>25447</b>	<b>408.798</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>10.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>				
<b>II) Leftover funds</b>																																						
49	Guntur	Nellore	Division of 45 Ha. of forest land in Kavali RF for construction of Summer storage tank.	45.000	45.000	0.000	--	14.68916, 79.22258 & 14.68788, 79.22286	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000						

Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks		
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)									
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							Fin	
1	2	3	4	5	6	7	8	9	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52			
				118.890	0.000	118.890	Kothapeta PF	14.96251, 79.45566	0	0.00	43.77	278.270	0.00	0.000	0.00	0.000	0.00	0.000	118.89	0.000	278.270	APFD	2024-25	Density	7 Years	Raising of plantation and Chainlink fence in Kothapeta Block		
				0.000	0.000	0.000	Kaniyampadu nursery	14.98714, 79.45796	0	0.00	1.60	0.000	0.00	0.000	1.60	11.632	0.00	0.000	0.00	11.632	11.632	APFD	2024-25	Density	7 Years	Maint. of nursery		
				0.000	0.000	0.000	Nellore	--	10	100.00	10.00	100.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	100.000	APFD	2024-25	protection	1 year	Amount projected in Col.no.37, purchase of vehicle (1 0 nos) from the M&E component approved in CA Scheme of the project.		
45	Guntur	Nellore	Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)	0.000	0.000	0.000	<b>Rejuvenation plan</b> DFL Turuppundla RF	14.076906, 79.932015	0	0.00	2.6KM	17.380	0.00	0.000	0.00	0.000	0.00	0.000	50.00	0.000	17.380	APFD	2024-25	-	-	1.Boundary trenches in Turuppodla RF ( 2.6Km) 2.Over heads towards engaging DEO/ NTM for uplodging of e green watch and maint. Of records/Office stationery, computer accessories etc. In Nellore division & Circle.		
				0.000	0.000	0.000	<b>Restocking plan</b>			0.000	0.00										0.000	0.000						
				0.000	0.000	0.000	DFL, Mittatmakur RF, Sydapuram	14.22298, 79.08056	0	0.00	0.00	0.000	20.00	3.840	0.00	0.000	0.00	0.000	20.00	3.840	3.840	APFD	2024-25	Density	10 Years	3rd year maint of 2021 Mittatmakur Plantation		
							DFL Marupuru RF, Marupur Beat, Compt.44	14.07569, 79.93773	0	0.00	0.00	0.000	20.00	4.680	0.00	0.000	0.00	0.000	20.00	4.680	4.680	APFD	2024-25	Density	10 Years	5th year maint. Of 2019 Marupuru plot		
							DFL Toderu RF, Marupur Beat, Compt.44	14.41900, 79.78366	0	0.00	0.00	0.000	23.00	5.920	0.00	0.000	0.00	0.000	23.00	5.920	5.920	APFD	2024-25	Density	10 Years	6th year maint. Of 2018 Toderu Plot		
							DFL Marupuru RF, Marupur Beat, Compt.44	14.36672, 79.78494	0	0.00	0.00	0.000	22.00	5.670	0.00	0.000	0.00	0.000	22.00	5.670	5.670	APFD	2024-25	Density	10 Years	6th year maint. Of 2018 Marupuru Plot		
							DFL Marupuru RF, Marupuru Beat, Compt.47	14.39223, 79.79816	0	0.00	0.00	0.000	20.00	5.670	0.00	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2024-25	Density	10 Years	7th year maint. Of 2017 Marupuru plot		
							DFL Marupuru RF, Marupuru Beat, Compt.47	14.37743, 79.78473	0	0.00	0.00	0.000	20.00	5.670	0.00	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2024-25	Density	10 Years	7th year maint. Of 2017 Marupuru Bit I plot		
							DFL Marupuru RF, Marupuru Beat, Compt.47	14.37631, 79.77619	0	0.00	0.00	0.000	20.00	5.670	0.00	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2024-25	Density	10 Years	7th year maint. Of 2017 Marupuru Bit II plot		
							DFL Turuppundal RF, Sydapuram Beat,	14.20561, 79.79005	0	0.00	0.00	0.000	20.00	5.670	0.00	0.000	0.00	0.000	20.00	5.670	5.670	APFD	2024-25	Density	10 Years	7th year maint. Of 2017 Turuppundla plot		
			<b>Protection Plan</b>			0.000	0.00																					
			DFL Chaganam RF, Chaganbam Beat, Marlapudi section	14.22894, 79.64773	0	0.00	0.00	3.400	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	3.400	3.400	APFD	2024-25	Density	10 Years	Boundary pillars around Chaganam RF			
46	Guntur	Nellore	Diversion of 2.72Ha. of forest land in compt.no.393, Ravuru RF, compt.no.392 of Ramayapatnam RF in Nellore Division for laying of Petroleum pipe line with OFC from Krishnapatnam-Hyd in f/o BPCL, Hyd.	0.000	0.000	5.480	DFL Veerapalli RF, Mocherla Beat, Tettu section Kavali range.	15.08592, 79.97372	0	0.00	0.00	5.023	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	5.023	APFD	2024-25	Density	10 Years	Advance works and raising of nursey		
47	Guntur	Nellore	Diversion of 5.94Ha. of forest land in Nellore Division for upgradation of NH-167B from Km 58/500 to 62/963 i.e., from Porumalli to CS Puram to two lane with paved shoulders under NHD-IV in AP F/o.EE, (R&B) NH Division, Vijayawada.	0.000	0.000	12.000	DFL Guderipalem RF, Compt.475, Udayagiri Range, Nellore	15.88789, 79.41896	0	0.00	0.00	10.570	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	10.570	APFD	2024-25	Density	10 Years	Advance works and raising of nursey		
48	Guntur	Nellore	For Railway Tripling and Electrification line between Vijayawada-Gudur	0.000	0.000	0.315	Compt.no.386 of chagollu RF of Kavali Range of 10 times the no. of trees to be felled.	15.13179, 79.998634	0	0.00	0.00	1.026	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1.026	APFD	2024-25	Density	10 Years	Advance cum raising of plantation (including cost plants) works and raising of nursey		
			<b>Sub Total</b>	<b>401.12Ha&amp; 3.119Km</b>	<b>86.79Ha&amp; 3.119Km</b>	<b>332.125</b>			<b>10</b>	<b>100.00</b>	<b>257.43</b>	<b>993.797</b>	<b>231.990</b>	<b>122.703</b>	<b>4.220</b>	<b>31.422</b>	<b>0.000</b>	<b>0.000</b>	<b>333.890</b>	<b>154.125</b>	<b>1147.922</b>							
			<b>II) Leftover funds</b>																									
49	Guntur	Nellore	Diversion of 45 Ha. of forest land in Kavali RF for construction of Summer storage tank.	45.000	45.000	0.000	--	14.68916, 79.22258 & 14.68788, 79.22286	0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	45.00	0.104	0.00	0.104	0.104	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up		

## Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPTs/CCTs		Check Dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development			
									Phy 10	Fin 11	Phy 12	Fin 13	Phy 14	Fin 15	Phy 16	Fin 17	Phy 18	Fin 19	Phy 20	Fin 21	Phy 22	Fin 23	Phy 24	Fin 25	Phy 26	Fin 27	Phy 28	Fin 29	Phy 30	Fin 31	Phy 32	Fin 33	Phy 34	Fin 35		
50	Guntur	Nellore	Diversion of 2.00 Ha. of Forest land in Sy. No. 135 of Palicherlapadu (V) in Vadlapudi RF, Nellore division for quarrying road metal and building stone in favour of Sri D. Siva Kumar Reddy	4.050	4.050	0.000	Nallapalem Extn RF, Ammavaripalem beat, Dachur section, Rapur Range	14.47839, 79.71403 & 14.47690, 79.71371	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
51	Guntur	Nellore	Diversion of 0.9625 Ha. of forest land of Surveyepalli RF for purpose of extension of Tikkavarappadu Major canal	1.000	1.000	0.000	DFL Surveyepalli RF, Venkatachalam Beat, Comt.No.81	14.30015 79.94528	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
52	Guntur	Nellore	Diversion of 0.15 Ha. of forest land in Kakulakonda RF of Rapur range of Nellore Dvn. For repairs to Konderu Anicut of Tapur group of tanks	0.300	0.300	0.000	DFL Kakulakonda RF, Yepur Beat, Compt.302	14.24297 79.50064	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
53	Guntur	Nellore	Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in favour of Vizag Steel Factory.	530.000	530.000	0.000	Nellore, Rapur,Kavli, Atmakur and Udayagiri Rnges & Erst while Venkatagiri Range	--	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
54	Guntur	Nellore	Diversion of 3.187Ha of Forest land in Bsavapalli RF of Chittoor (E) Division for mining lease for extraction of black granite by M/s Lakshmi Granites and Exports, Kadapa.	3.400	3.400	0.000	Kaneepalli,	14.58593, 79.3127 & 14.58453, 79.314861	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
55	Guntur	Nellore	Diversion of 231.797Ha. of forest land in Krishna, Nalgonda and Khammam Dist. for excavation of 18 canals of Nagarjunasagar Project. (NSLC)	232.00	232.000	0.000	Damancharla	15.09294, 79.42944	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
			<b>Erstwhile Giddalur Division</b>																																	
56	Guntur	Nellore	Upgrading NH 5 to 4/6 lane divided carriage way from Chennai to Ch.Peta in f/o NHAI	20.740	20.740	0.000	Kavali Range		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
57	Guntur	Nellore	Construction of Micro wave repeater station in f/o P&T Dept.,	1.160	1.16	0.000	Kavali Range		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
58	Guntur	Nellore	Laying underground pipeline at Gavanivari palem lift irrigation Scheme in f/o EE APSIDC.	0.380	0.38	0.000	Kavali Range		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
59	Guntur	Nellore	Diversion of FL for dispensary and primary school for Orphans in Chevur RF in f/o Ramadootha Swamy	2.000	2.00	0.000	Kavali Range		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
60	Guntur	Nellore	Talcher - Bangalore ET Line in f/o Power Grid Corporation of India Ltd.	40.000	40.00	0.000	Kavali Range		0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0.000	0	0	0.00	0.000	0	0.000	0	0.000				
<b>Sub total:</b>				<b>880.030</b>	<b>880.030</b>	<b>0.000</b>			<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>				
<b>Nellore Total :</b>				<b>1281.15ha&amp; 3.119Km</b>	<b>966.82ha&amp; 3.119Km</b>	<b>332.125</b>			<b>314.645</b>	<b>448.485</b>	<b>17.795</b>	<b>12.639</b>	<b>1.41</b>	<b>3.095</b>	<b>50</b>	<b>3.400</b>	<b>0</b>	<b>0</b>	<b>4550</b>	<b>7.380</b>	<b>0</b>	<b>0.000</b>	<b>25447</b>	<b>408.798</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>Rs</b>	<b>10.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>		
<b>Guntur Circle Total ::</b>				<b>2618.318ha &amp; 19.908Km</b>	<b>1985.102ha&amp; 12.363Km</b>	<b>550.546 ha</b>			<b>456.465ha &amp; 7.545Km</b>	<b>587.529</b>	<b>41.595</b>	<b>26.166</b>	<b>2.37</b>	<b>14.676</b>	<b>50</b>	<b>3.400</b>	<b>0</b>	<b>0</b>	<b>4550</b>	<b>17.070</b>	<b>2</b>	<b>12.000</b>	<b>38593</b>	<b>631.234</b>	<b>68</b>	<b>31.986</b>	<b>0</b>	<b>0</b>	<b>Rs</b>	<b>58.559</b>	<b>2</b>	<b>1.522</b>	<b>0</b>	<b>0.000</b>		

1. Certified that the activities are proposed as per approved CA schemes.



## Guntur Circle

Sl. No	Name of the Circle	Name of the Division	Name of the Project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works								Total Estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks																		
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)								Fin																	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin																								
36	37	38	39	40	41	42	43	44	45	46	47	48																																
50	Guntur	Nellore	Diversion of 2.00 Ha. of Forest land in Sy. No. 135 of Palicherlapadu (V) in Vadlapudi RF, Nellore division for quarrying road metal and building stone in favour of Sri D. Siva Kumar Reddy	4.050	4.050	0.000	Nallapalem Extn RF, Ammavaripalem beat, Dachur section, Rapur Range	14.47839, 79.71403 & 14.47690, 79.71371	0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	4.05	0.674	0.00	0.674	0.674	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
51	Guntur	Nellore	Diversion of 0.9625 Ha. of forest land of Surveyepalli RF for purpose of extension of Tikkavarappadu Major canal	1.000	1.000	0.000	DFL Survepalli RF, Venkatchalam Beat, Comt.No.81	14.30015 79.94528	0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	1.00	0.720	0.00	0.720	0.720	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
52	Guntur	Nellore	Diversion of 0.15 Ha. of forest land in Kakulakonda RF of Rapur range of Nellore Dvn. For repairs to Konderu Anicut of Tapur group of tanks	0.300	0.300	0.000	DFL Kakulakonda RF, Yepur Beat, Compt.302	14.24297 79.50064	0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	0.30	0.258	0.00	0.258	0.258	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
53	Guntur	Nellore	Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in favour of Vizag Steel Factory.	530.000	530.000	0.000	Nellore, Rapur,Kavli, Atmakur and Udayagiri Rnges & Erst while Venkatagiri Range	--	0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	50.00	3.225	0.00	3.225	3.225	APFD	2024-25	Density	10 Years	Out of 530 Ha. 180 Ha. raised in Venkatagiri Range which was transferred to Tirupathi Division. During 2024-25, an extent of 50 Ha is proposed with Planting in gaps/ SMC works. The balance will be taken up during 2025-26.																		
54	Guntur	Nellore	Diversion of 3.187Ha of Forest land in Bsavapalli RF of Chittoor (E) Division for mining lease for extraction of black granite by M/s Lakshmi Granites and Exports, Kadapa.	3.400	3.400	0.000	Kaneepalli,	14.58593, 79.3127 & 14.58453, 79.314861	0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	3.40	0.138	0.00	0.138	0.138	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
55	Guntur	Nellore	Diversion of 231.797Ha. of forest land in Krishna, Nalgonda and Khammam Dist. for excavation of 18 canals of Nagarjunasagar Project (NSLC)	232.00	232.000	0.000	Damancharla	15.09294, 79.42944	0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	232.00	5.704	0.00	5.704	5.704	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
<b>Erstwhile Giddalur Division</b>																																												
56	Guntur	Nellore	Upgrading NH 5 to 4/6 lane divided carriage way from Chennai to Ch.Peta in f/o NHAI	20.740	20.740	0.000	Kavali Range		0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	20.74	14.361	0.00	14.361	14.361	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
57	Guntur	Nellore	Construction of Micro wave repeater station in F/o P&T Dept.,	1.160	1.16	0.000	Kavali Range		0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	1.16	0.087	0.00	0.087	0.087	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
58	Guntur	Nellore	Laying underground pipeline at Gavanivari palem lift irrigation Scheme in f/o EE APSIDC.	0.380	0.38	0.000	Kavali Range		0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	0.38	0.142	0.00	0.142	0.142	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
59	Guntur	Nellore	Diversion of FL for dispensary and primary school for Orphans in Chevur RF in f/o Ramadootha Swamy	2.000	2.00	0.000	Kavali Range		0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	2.00	0.415	0.00	0.415	0.415	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
60	Guntur	Nellore	Talcher - Bangalore ET Line in f/o Power Grid Corporation of India Ltd.	40.000	40.00	0.000	Kavali Range		0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	40.00	7.274	0.00	7.274	7.274	APFD	2024-25	Density	10 Years	Planting in gaps/ SMC will be taken up																		
<b>Sub total:</b>				<b>880.030</b>	<b>880.030</b>	<b>0.000</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>400.03</b>	<b>33.102</b>	<b>0.00</b>	<b>33.102</b>	<b>33.102</b>																							
<b>Nellore Total :</b>				<b>1281.15ha &amp; 3.119Km</b>	<b>966.82ha &amp; 3.119Km</b>	<b>332.125</b>			<b>10</b>	<b>100.00</b>	<b>257.43</b>	<b>993.797</b>	<b>231.99 Ha &amp; 14.919Km</b>	<b>122.703</b>	<b>4.22</b>	<b>31.422</b>	<b>400.03</b>	<b>33.102</b>	<b>333.89</b>	<b>187.227</b>	<b>1181.024</b>																							
<b>Guntur Circle Total ::</b>				<b>2618.318ha &amp; 19.908Km</b>	<b>1985.102ha &amp; 12.363Km</b>	<b>550.546 ha</b>			<b>14</b>	<b>202.56</b>	<b>283.90</b>	<b>1586.703</b>	<b>523.285Ha &amp; 24.163 Km</b>	<b>194.687</b>	<b>5.95</b>	<b>38.123</b>	<b>1992.64</b>	<b>85.936</b>	<b>981.51</b>	<b>318.746</b>	<b>1905.449</b>																							

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

Annexure - II(a): Compensatory Afforestation

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Kurnool	Kurnool	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	14.650	14.650	0.000	Compt.No.54, Pathikonda RF, of Adoni Range	15.43431-77.53519	0	0.000	0	0.000	0	0.000	20	3.000	10	1.000	0	0.000	4	16.000	0	0.000	6	12.000	0	0.000	Repairs and replacement of Govt. buildings/ Main. Of Computers and Govt. vehicles /Office support like wages TAs/Wages to Computer Operator and other misc. expenses	0.310
2	Kurnool	Kurnool	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILLO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	54.000	54.000	0.000	Compt.No.57 of Tuggali RF of Adoni Range	15.333327-77.56170	0	0.000	0	0.000	0	0.000	20	3.000	5	0.500	0	0.000	2	8.000	0	0.000	5	10.000	0	0.000	Repairs and replacement of Govt. buildings/ Main. Of Computers and Govt. vehicles /Office support like wages TAs/Wages to Computer Operator and other misc. expenses	2.250
3	Kurnool	Kurnool	Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa – Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid)	42.840	42.840	0.000	10.27 Ha in Tuggali RF, Compt.No.57 and 32.57 Ha in Pathikonda RF	15.39034-77.51097	0	0.000	0	0.000	0	0.000	20	3.000	10	1.000	0	0.000	2	8.000	0	0.000	5	10.000	0	0.000	Repairs and replacement of Govt. buildings/ Main. Of Computers and Govt. vehicles /Office support like wages TAs/Wages to Computer Operator and other misc. expenses	1.367
				<b>111.490</b>	<b>111.490</b>	<b>0.000</b>			<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>60</b>	<b>9.000</b>	<b>25</b>	<b>2.500</b>	<b>0</b>	<b>0.000</b>	<b>8</b>	<b>32.000</b>	<b>0</b>	<b>0.000</b>	<b>16</b>	<b>32.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>3.927</b>
<b>Proposals for the balance funds available in the projects for which project period completed.</b>																														
4	Kurnool	Kurnool	Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM. (Tech &	19.000	19.000	0.000	Katarukonda RF of Kurnool Range	--	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	2	0.600	0	0.000	LS	0.085
5	Kurnool	Kurnool	Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division	50.000	50.000	0.000	Muddatamagi CA Block	15.45265-77.05076	0	0.000	0	0.000	0	0.000	9	1.350	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS	0.134

## Kurnool Circle

Annexure - II(a): Compensatory Afforestation																							(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)			
Sl No	Name of the circle	Name of the division	Name of the project	Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)		Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy
1	2	3	4	32	33	34	35	36	37	38	39		40	41	42	43	44	45	46	47	48	49	50	51	52	
1	Kurnool	Kurnool	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	0	0.000	0	0.000	0	0.000	0	32.310	7th year	14.65	3.750	0	0.000	0	0.000	0	3.750	36.060	APFD	2024-25	Increase Canopy Density	10 Years	
2	Kurnool	Kurnool	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	0	0.000	0	0.000	Monitoring and Evaluation	1.000	0	24.750	5th year	54	16.254	0	0.000	0	0.000	0	16.254	41.004	APFD	2024-25	Increase Canopy Density	10 Years	
3	Kurnool	Kurnool	Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid)	0	0.000	0	0.000	Monitoring and Evaluation	0.683	0	24.050	2nd year maint. (10.27 ha) and 3rd year maint.(32.57 ha) - Total 42.84	42.84	16.675	0	0.000	0	0.000	0	16.675	40.725	APFD	2024-25	Increase Canopy Density	10 Years	
				<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>1.683</b>	<b>0</b>	<b>81.110</b>		<b>111.49</b>	<b>36.679</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>36.679</b>	<b>117.789</b>					
			<b>Proposals for the balance</b>																							
4	Kurnool	Kurnool	Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech &)	0	0.000	0	0.000		0.000	0	0.685	7th year maint.	19.00	4.598	0	0.000	0	0.000	0	4.598	5.283	APFD	2024-25	Increase Canopy Density	1 Year	
5	Kurnool	Kurnool	Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division	0	0.000	0	0.000		0.000	0	1.484	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	1.484	APFD	2024-25	Increase Canopy Density	1 Year	

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
6	Kurnool	Kurnool	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Nandyal Division (earstwhile Kurnool Division) & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	6.600	6.600	0.000	Tungabhadra RF	15.92630-77.29540	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000						
				<b>75.600</b>	<b>75.600</b>	<b>0.000</b>			<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>9</b>	<b>1.350</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2</b>	<b>0.600</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.219</b>						
<b>Kurnool Division Total</b>				<b>187.090</b>	<b>187.090</b>	<b>0.000</b>			<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>69</b>	<b>10.350</b>	<b>25</b>	<b>2.500</b>	<b>0</b>	<b>0.000</b>	<b>8</b>	<b>32.000</b>	<b>0</b>	<b>0.000</b>	<b>18</b>	<b>32.600</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>4.146</b>						
7	Kurnool	Y.S.R(T)	Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa	4.980	4.980	0.000	Nagasanipalli CA Block of Khajipeta Mandal of Proddatur (WL) Division	14.66554 78.82023	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000						
8	Kurnool	Y.S.R(T)	Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction of distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project <b>(Note: 108.45 Ha Plantation is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24)</b>	138.450	138.450	0.000	Muddanur CA Block & Yamavaram (V) for 40.470 Ha. (effective area is 30.00 Ha. only) and Bukkapatnam (V) and Koppolu (V) of Kondapuram (M) for 165.500 Ha. (effective CA area is 108.45 Ha. only)	14.71265 78.36989	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	450	3.600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
9	Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	128.500	40.000	48.500	Compt. No.01 of Dobbudupalli Reserve forest, Dodium Beat, Muddanur Range	14.90590 78.13925	48.500	36.278	40.000	26.400	0.780	10.811	0	0.000	40	14.080	0	0.000	3	15.000	0	0.000	0	0.000	0	0.000	LS	5.000						
10	Kurnool	Y.S.R(T)	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)	104.50	83.62	20.88	DFL in Compt. No. 200, 201, 245, 254, 230 & 237 of Porumamilla		20.88	15.618	0.000	0.000	0.136	1.885	0	0.000	0	0.000	400	3.200	0	0.000	8000	128.000	0	0.000	0	0.000	LS	5.000						
				30.12	0.00	0.00	Degraded forest area in Compt. No. 27 of Muddanur Range		0.000	0.000	30.12	19.879	0.402	5.572	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS	0.000						

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)						
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy						Fin
1	2	3	4	32	33	34	35	36	37	38	39		40	41	42	43	44	45	46	47	48	49	50	51	52
6	Kurnool	Kurnool	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Nandyal Division (earstwhile Kurnool Division) & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	0	0.000	0	0.000	0	0.000	0	0.000	6th year maint.	6.60	1.010	0	0.000	0	0.000	0	1.010	1.010	APFD	2024-25	Increase Canopy Density	1 Year
				0	0.000	0	0.000	0	0.000	0	2.169		25.6	5.608	0	0.000	0	0.000	0	5.608	7.777				
			<b>Kurnool Division Total</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>1.683</b>	<b>0</b>	<b>83.279</b>		<b>137</b>	<b>42.287</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>42.287</b>	<b>125.566</b>				
7	Kurnool	Y.S.R(T)	Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa	0	0.000	0	0.000	0	0.000	0.000	0.000	3rd year	4.980	1.116	0.000	0.000	0.000	0.000	4.980	1.116	1.116	APFD	2024-25	Increase in Density	10 Years
8	Kurnool	Y.S.R(T)	Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction of distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project <b>(Note: 108.45 Ha Plantation is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24)</b>	0	0.000	0	0.000	0	0.000	0.000	3.600	7th year	30.00	5.280	0.000	0.000	LS	5.000	30.00	10.280	13.880	APFD	2024-25	Increase in Density	10 Years
9	Kurnool	Y.S.R(T)	Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line	0	0.000	0	0.000	0	0.000	48.500	107.569	3rd year	40.000	9.680	0.646	5.187	0.000	0.000	40.000	14.867	122.436	APFD	2024-25	Increase in Density	10 Years
				0	0.000	0	0.000	0	0.000	20.880	153.703	1st year (28.69 ha) and 2nd year (54.93 ha) Total 83.62	83.62	27.595	0.831	6.673	0.000	0.000	83.620	34.268	187.971	APFD	2024-25	Increase in Density	10 Years
10	Kurnool	Y.S.R(T)	Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power)	0	0.000	0	0.000	Formation of approach road to plantation site5 KM	70.000	0.000	95.451		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	95.451	APFD	2024-25	Increase in Density	10 Years

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
			GND)	20.31	0.00	0.00	DFL in Compt. No. 73 of Proddatur Range		0.000	0.000	20.31	13.405	0.270	3.742	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	LS	0.000						
				<b>154.93</b>	<b>83.62</b>	<b>20.88</b>			<b>20.88</b>	<b>15.618</b>	<b>50.43</b>	<b>33.284</b>	<b>0.808</b>	<b>11.199</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>400</b>	<b>3.200</b>	<b>0</b>	<b>0.000</b>	<b>8000</b>	<b>128.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>		<b>5.000</b>						
11	Kurnool	Y.S.R(T)	Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation of Peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa	16.000	0.000	16.000	Ponnathota CA Block, Jammalamadugu (M) of Kadapa District	14.82432 78.34710	16.000	11.968	0.000	0.000	0.045	0.624	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
12	Kurnool	Y.S.R(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	5.420	5.420	0.000	Compt.No.75 of Kamalapuram Block-III RF, Proddatur Range	14.26953 78.67083	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1000	16.000	0	0.000	0	0.000	0	0.000	0	0.000				
13	Kurnool	Y.S.R(T)	Diversion of 4.43 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor	9.000	0.000	9.000	Compt No. 250, Kavalakuntla South RF, Siddavaram Beat, Porumamilla Range of Proddatur (WL) Division	14.98930 79.05752	9.000	6.732	0.000	0.000	0.025	0.347	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000				
				22.000	22.000	0.000	Compt.No.567, Kanumalopalli Beat of Bhakarapeta Section of Kadapa Range	14.47130 78.87811	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	85	0.680	0	0.000	0	0.000	0	0.000	0	0.000	0.000	0	0.000	2.000			
			<b>31.000</b>	<b>22.000</b>	<b>9.000</b>			<b>9.000</b>	<b>6.732</b>	<b>0.000</b>	<b>0.000</b>	<b>0.025</b>	<b>0.347</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>85</b>	<b>0.680</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2.000</b>			
14	Kurnool	Y.S.R(T)	Diversion of 0.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, Proddatur	13.750	3.750	10.000	Compt. No. 219, Tellapadu RF, Balayapalli Beat of Porumamilla Range	15.08974 78.86129	10.000	7.480	0.000	0.000	0.040	0.554	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.500				

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)							
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy						Fin	Fin
1	2	3	4	32	33	34	35	36	37	38	39		40	41	42	43	44	45	46	47	48	49	50	51	52	
			Grid	0	0.000	0	0.000	0	0.000	0.000	17.147		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.147	APFD	2024-25	Increase in Density	10 Years
				<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>70.000</b>	<b>20.88</b>	<b>266.301</b>		<b>83.62</b>	<b>27.595</b>	<b>0.83</b>	<b>6.673</b>	<b>0.00</b>	<b>0.000</b>	<b>83.62</b>	<b>34.268</b>	<b>300.568</b>					
11	Kurnool	Y.S.R(T)	Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation of Peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa	0	0.000	0	0.000	0	0.000	16.000	12.592	--	0.000	0.000	0.000	0.000	LS	5.000	0.000	5.000	17.592	APFD	2024-25	Increase in Density	10 Years	
12	Kurnool	Y.S.R(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	0	0.000	0	0.000	0	0.000	0.000	16.000	2nd year	5.420	1.789	0.015	0.120	0.000	0.000	5.420	1.909	17.909	APFD	2024-25	Increase in Density	10 Years	
13	Kurnool	Y.S.R(T)	Diversion of 4.43 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor	0	0.000	0	0.000	0	0.000	9.000	7.079	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.079	APFD	2024-25	Increase in Density	10 Years	
				0	0.000	0	0.000	0	0.000	0.000	2.680	2nd year	22.000	7.260	0.291	2.333	0.000	0.000	22.000	9.593	12.273	APFD	2024-25	Increase in Density	10 Years	
				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.000</b>	<b>9.759</b>		<b>22.000</b>	<b>7.260</b>	<b>0.291</b>	<b>2.333</b>	<b>0.000</b>	<b>0.000</b>	<b>22.000</b>	<b>9.593</b>	<b>19.351</b>					
14	Kurnool	Y.S.R(T)	Diversion of 0.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	0	0.000	0	0.000	0	0.000	10.000	9.534	1st year	3.750	1.238	0.040	0.321	0.000	0.000	3.750	1.559	11.093	APFD	2024-25	Increase in Density	10 Years	

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
15	Kurnool	Y.S.R.(T)	Diversion of 1.81 Ha. of forest land for Rehabilitation and upgradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa (Paisipa)	3.720	3.720	0.000	Compt.No.759 , Idupulapaya Reddlacheruvu RF, Kadapa (Erstwhile Rayachoty Range)	14.29404 78.72066	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.500	0	0.000	0	0.000	0.500							
16	Kurnool	Y.S.R.(T)	Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favour of Airport Director, Airport Authority of India, Kadapa in Comp.No.567 of Kanumalopalli Extn., A RF of Kanumalopalli Beat of Bhakarapet Section of Kadapa Range and in Compt., No.570 of Ganganapalle RF of Gorlapalli Beat of Gorlapalli	0.340	0.340	0.000	CA 0.34 Ha. On DFL at Compt., No.567, Kanumalopalli Extn., RF, Kanumalopalli Beat, Bhakarapet Section of Kadapa Range		0.000	0.000	0.000	0.000	0.005	0.089	0	0.000	0	0.000	50	0.400	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000						
			0.250	0.000	0.250	Compt. No. 76, Chennamukapalli RF, Bayanapalli Beat, Proddatur	14.60768 78.80682	0.250	0.187	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0						
				<b>0.590</b>	<b>0.340</b>	<b>0.250</b>			<b>0.250</b>	<b>0.187</b>	<b>0.000</b>	<b>0.000</b>	<b>0.005</b>	<b>0.089</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>50</b>	<b>0.400</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>							
17	Kurnool	Y.S.R.(T)	Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP	118.710	118.710	0.000	NFL at Akkingundla CA Block, Compt. No. 1176, Itukalapadu Beat, Porumamilla Range	14.99294 78.84013	25.000	18.700	0.000	0.000	0.070	0.970	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0							
<b>Total</b>				<b>616.050</b>	<b>420.990</b>	<b>104.630</b>			<b>129.630</b>	<b>96.963</b>	<b>90.430</b>	<b>59.684</b>	<b>1.773</b>	<b>24.593</b>	<b>0.000</b>	<b>0.000</b>	<b>40</b>	<b>14.080</b>	<b>985</b>	<b>7.880</b>	<b>3</b>	<b>15.000</b>	<b>9000</b>	<b>144.500</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>14.000</b>							
<b>Proposals for the balance funds available in the projects for which project period completed</b>																																				
18	Kurnool	Y.S.R (T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line	40.000	40.000	0.000	Compt. No. 36, Muddalapaya RF Muddanur Range of Proddatur (WL) Division	14.65819 78.27561	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	10	3.520	1000	8.000	0	0.000	0	0.000	0	0.000	0	0.000	5.807							



Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
				Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy						Fin	Fin	
1	2	3	4	32	33	34	35	36	37	38	39		40	41	42	43	44	45	46	47	48	49	50	51	52		
15	Kurnool	Y.S.R.(T)	Diversion of 1.81 Ha. of forest land for Rehabilitation and upgradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa (Raichina)	0	0.000	0	0.000	0	0.000	0.000	1.000	3rd year	3.720	0.900	0.000	0.000	0.000	0.000	3.720	0.900	1.900	APFD	2024-25	Increase in Density	10 Years		
16	Kurnool	Y.S.R.(T)	Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favour of Airport Director, Airport Authority of India, Kadapa in Comp.No.567 of Kanumalopalli Extn., A RF of Kanumolopalli Beat of Bhakarapet Section of Kadapa Range and in Compt., No.570 of Ganganapalle RF of Gorlapalli Beat of Gorlapalli	0	0.000	0	0.000	0	0.000	0.000	0.489	1st year	0.340	0.112	0.000	0.000	0.000	0.000	0.340	0.112	0.601	APFD	2024-25	Increase in Density	10 Years		
			0	0.000	0	0.000	0	0.000	0.250	0.187	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.187	APFD	2024-25	Increase in Density	10 Years		
				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.250</b>	<b>0.676</b>		<b>0.340</b>	<b>0.112</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.340</b>	<b>0.112</b>	<b>0.788</b>						
17	Kurnool	Y.S.R.(T)	Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP	0	0.000	0	0.000	0	0.000	25.000	19.670	--	0.000	0.000	0.333	2.674	LS	10.000	0.000	12.674	32.344	A. P Forest Department	2024-25	Increase in Density	10 Years		
<b>Total</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>129.630</b>	<b>446.701</b>		<b>193.830</b>	<b>54.969</b>	<b>2.156</b>	<b>17.309</b>		<b>20.000</b>	<b>193.830</b>	<b>92.277</b>	<b>538.978</b>						
<b>Proposals for the balance funds available in the pr</b>																											
18	Kurnool	Y.S.R.(T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line	0	0.000	0	0.000	0	0.000	0.000	17.327	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.327	APFD	2024-25	Increase in Density	10 Years		

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
19	Kurnool	Y.S.R(T)	Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE Civil Construction Stage.	12.810	12.810	0.000	Sy. No. 849 & 862 of Chinnadandalur (V) of Yerraguntla (M) in Kadapa District - CA Block	14.65474 78.29072	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1500	24.000	0	0.000	0	0.000	0	1.065
			<b>TOTAL</b>	<b>52.810</b>	<b>52.810</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>10</b>	<b>3.520</b>	<b>1000</b>	<b>8.000</b>	<b>0</b>	<b>0.000</b>	<b>1500</b>	<b>24.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>6.872</b>
			<b>YSR Division TOTAL (CA)</b>	<b>668.860</b>	<b>473.800</b>	<b>104.630</b>			<b>129.630</b>	<b>96.963</b>	<b>90.430</b>	<b>59.684</b>	<b>1.773</b>	<b>24.593</b>	<b>0</b>	<b>0.000</b>	<b>50</b>	<b>17.600</b>	<b>1985</b>	<b>15.880</b>	<b>3</b>	<b>15.000</b>	<b>10500</b>	<b>168.500</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>20.872</b>
			<b>CIRCLE TOTAL (CA)</b>	<b>855.950</b>	<b>660.890</b>	<b>104.630</b>			<b>129.630</b>	<b>96.963</b>	<b>90.430</b>	<b>59.684</b>	<b>1.773</b>	<b>24.593</b>	<b>69</b>	<b>10.350</b>	<b>75</b>	<b>20.100</b>	<b>1985</b>	<b>15.880</b>	<b>11</b>	<b>47.000</b>	<b>10500</b>	<b>168.500</b>	<b>18</b>	<b>32.600</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>25.018</b>

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (41+43+45)						
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy						Fin
1	2	3	4	32	33	34	35	36	37	38	39		40	41	42	43	44	45	46	47	48	49	50	51	52
19	Kurnool	Y.S.R(T)	Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE. Civil Construction Stage.	0	0.000	0	0.000	0	0.000	0.000	25.065	0	0.000	0.000	0.000	0.000	LS	8.000	0.000	8.000	33.065	APFD	2024-25	Increase in Density	10 Years
			<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>42.392</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.000</b>	<b>0.000</b>	<b>8.000</b>	<b>50.392</b>				
			<b>YSR Division TOTAL (CA)</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>		<b>70.000</b>	<b>129.630</b>	<b>489.093</b>		<b>193.830</b>	<b>54.969</b>	<b>2.156</b>	<b>17.309</b>	<b>0.000</b>	<b>28.000</b>	<b>193.830</b>	<b>100.277</b>	<b>589.370</b>				
			<b>CIRCLE TOTAL (CA)</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>71.683</b>	<b>129.630</b>	<b>572.372</b>		<b>330.920</b>	<b>97.256</b>	<b>2.156</b>	<b>17.309</b>	<b>0.000</b>	<b>28.000</b>	<b>193.830</b>	<b>142.564</b>	<b>714.936</b>				

Rajahmundry Circle

Annexure II(a) : Compensatory Afforestation

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT/CCTs		Check dams		Fencing (Rmt)/		MPT / ST		Vegetative measures		Project Over Heads / Administrative Charges.	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31									
1			Talluru Lift Left & Kodavali lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.	17.860	17.860		Marriveedu- Sy.no.28/4 (NFL)											5	0.462			15	0.120							
2			Indira Sagar (Polavaram) Project Forest area diverted	900.00	845.00		1.Marriveedu-158 ha in sy.no.242, 2. Marriveedu-35 ha in sy.no.94 (NFL)											10	0.924			15	0.120	LS	5.000					
3			Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd	54.160	54.160		S.Pydipala village- NFL											5	0.462	1	0.350	50	0.400	LS	5.000	LS	15.000			
4	Rajahmundry	Kakinada	Division of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada.	7.840	7.840		Murari RF, compt.no.449 (DFL)															100	0.800			LS	2.000			
5			Division of 0.733 ha of forest land in Odalarevu RF of Kakinada Division for laying underground pipe line from offshore wells to onshore terminals for KG-DWN-98/2 in favour of M/s. ONGC, Kakinada	1.500	0.000	1.50	Murari RF, compt.no.449 (DFL)		1.500	0.585		0.003	0.251													LS	0.025			
<b>Kakinada Total</b>				<b>981.360</b>	<b>924.860</b>	<b>1.500</b>			<b>1.500</b>	<b>0.585</b>	<b>0.000</b>	<b>0.000</b>	<b>0.003</b>	<b>0.251</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20</b>	<b>1.848</b>	<b>1.0</b>	<b>0.350</b>	<b>180</b>	<b>1.440</b>	<b>5.000</b>	<b>22.025</b>	
6	RJY	Chintur	Modikuntavagu	69.01 (Area to be treated : 60 Ha. As per CA Scheme)	50	10 (ANR)	NFL( CA land identified in Sy,Bi.58/3, Maredupudi Village, V.R.Puram Range	17.517388 81.400911		10.000	2.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
7			Upgradation of existing Vijayawada to Jagadharpur- NH-30 Road	50.62	0	0	DFL( Compt.No.227 Bhadrachalam RF of Nellipaka Range	17.68050 81.00180		0.000	0.000	0.000	0.000	0.680	2.312	0.000	0.000	1.000	0.376	0.000	0.000	0.000	0.000	0.000	0.000	199	3.092	0.000	0.000	0.347
<b>Chintur Total</b>									<b>10.000</b>	<b>2.100</b>	<b>0.000</b>	<b>0.000</b>	<b>0.680</b>	<b>2.312</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.376</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>199</b>	<b>3.092</b>	<b>0.000</b>	<b>0.000</b>	<b>0.347</b>	

Rajahmundry Circle

Annexure II(a) : Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify)		Total financial (41+43+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Fin	
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
1	Rajahmundry	Kakinada	Talluru Lift Left & Kodavali lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.	17.860	17.860		Marriveedu- Sy.no.28/4 (NFL)		1	0.556			LS	1.239		2.377								0.000	0.000	2.377	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
2			Indira Sagar (Polavaram) Project Forest area diverted	900.00	845.00		1.Marriveedu-158 ha in sy.no.242, 2. Marriveedu-35 ha in sy.no.94 (NFL)		2	1.011			LS	2.756		9.811								0.000	0.000	9.811					
3			Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd	54.160	54.160		S.Pydidipala village- NFL		1	0.506				LS	8.500		30.218								0.000	0.000					30.218
4			Diversion of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada.	7.840	7.840		Murari RF, compt.no.449 (DFL)		3	1.669	LS	1.092			13.787		19.348	7.840	1.176					LS	1.008	2.184					21.532
5			Division of 0.733 ha of forest land in Odalarevu RF of Kakinada Division for laying underground pipe line from offshore wells to onshore terminals for KG-DWN-98/2 in favour of M/s. ONGC, Kakinada	1.500	0.000	1.50	Murari RF, compt.no.449 (DFL)										0.861								0.000	0.000					0.861
<b>Kakinada Total</b>				<b>981.360</b>	<b>924.860</b>	<b>1.500</b>			<b>7.000</b>	<b>3.742</b>	<b>0.000</b>	<b>1.092</b>		<b>26.282</b>		<b>62.615</b>	<b>7.840</b>	<b>1.176</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.008</b>	<b>0.000</b>	<b>2.184</b>	<b>64.799</b>						
6	RJY	Chintur	Modikuntavagu	69.01 (Area to be treated : 60 Ha. As per CA Scheme)	50	10 (ANR)	NFL( CA land identified in Sy,Bi.58/3, Maredupudi Village, V.R.Puram Range	17.517388 81.400911	0.000	0.000	0.000	0.000	0.000	0.000	10	2.100	20	0.885	0.000	0.000	0.000	0.000	0.000	0.000	20	0.885	2.985	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025
7			Upgradation of existing Vijayawada to Jagadharpur- NH-30 Road	50.62	0	0	DFL( Compt.No.227 Bhadrachalam RF of Nellipaka Range	17.68050 81.00180	0.000	0.000	0.000	0.000	0	0.000		6.127	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.127	APFD	2024-25			
<b>Chintur Total</b>									<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>		<b>8.227</b>	<b>20</b>	<b>0.885</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20</b>	<b>0.885</b>	<b>9.112</b>					

Rajahmundry Circle

Annexure II(a) : Compensatory Afforestation

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT/CCTs		Check dams		Fencing (Rmt)/		MPT / ST		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
8	Rajahmundry	RCVaram	Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+40.691) (Sudikonda)	220.19	220.19	0			0	0	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0.000	75	2.189	LS	15.559					
			Indira Sagar (Polavaram) Project- Forest area diverted (Addateegala, Rajavommangi Indukuru & Foulkspeta)	900.00	845.00				0	0	0	0	0	0	0	0	0	0	0	5.00	0	0.00	0	0		7.500		10.000		121.856						
			Indira Sagar (Polavaram) Project t-Spill over bills during 2022-23 details separate sheet																																	
			<b>Rampachodavaram Total</b>	<b>1120.19</b>	<b>1065.19</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.5</b>	<b>75</b>	<b>12.1893</b>	<b>0</b>	<b>137.42</b>						
	Rajahmundry	Eluru	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project.	1950.00	1505	155	List enclosed	List enclosed	145.00	152.475	0	0	0.9	17.82	0	10	1.65	300	0.8085	2	6.6	0	2	0.66	0	0	0	0	0	3						
			Singarani collieries OCP in favour MNG OC' IV	285.44	256	149			4.00	6.42	0	0	0	0	40	6.6	10	3.3	1500	4.043	4	15.4	0	0	0	0	0	0	0	6						
3			Tadipudi Lift Irrigation Scheme	36.82	36.82	0			0.00	0.000	0	0.00	0.00	0.00	0	0.00	2	0.29	0	0.00	0	0.00		2	0.60	0	0.00		0.85							
4			Kovvada Kaluva Project	39.27	39.27	0			0.00	0.000	0	0.00	0.00	0.00	20	3.300	0	0.00	0	0.00	0	0.00	0	0	2	0.60	0	0.00	0.00							
			<b>Eluru Total</b>	<b>2311.53</b>	<b>1837.09</b>	<b>304.00</b>			<b>149.00</b>	<b>158.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.90</b>	<b>17.82</b>	<b>60.00</b>	<b>9.90</b>	<b>22.00</b>	<b>5.24</b>	<b>1800.00</b>	<b>4.85</b>	<b>6.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>1.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.85</b>						
14	RJY	Vijayawada	0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00						
			<b>NTR Division, Vijayawada Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
13	Rajahmundry	Wildlife Management, Eluru	DRDO	308.84	308.84	0	Raising: Gollalamodha Area comp no.70 Maintenance: Lankavani dibba Sorla gondhi, palaka yathippa 306.69 ha. Boundary Pillars: Sorla gondhi	Raising: N15.4838 E80.5717 Maintenance: N15.461762, E80.494077, N15.455451, E80.493769, N15.461078, E80.494463, N15.461046, E80.495177 Boundary Pillars: N15.889150	0	0.00	0	0	0	0	20	6.00	0	0	0	0	0	0	0	0	0	0	0	0	0	LS	18.36					
			<b>WLM Division, Eluru Total</b>	<b>308.84</b>	<b>308.84</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.36</b>						
			<b>Grand Total</b>	<b>4721.920</b>	<b>4135.980</b>	<b>305.500</b>	<b>0.000</b>	<b>0.000</b>	<b>160.500</b>	<b>161.580</b>	<b>0.000</b>	<b>0.000</b>	<b>1.583</b>	<b>20.383</b>	<b>80.000</b>	<b>15.900</b>	<b>23.000</b>	<b>5.612</b>	<b>1800.000</b>	<b>9.852</b>	<b>26.000</b>	<b>23.848</b>	<b>1.000</b>	<b>0.350</b>	<b>385.000</b>	<b>13.892</b>	<b>75.000</b>	<b>17.189</b>	<b>188.001</b>							

1. Certified that the activities are proposed as per approved CA schemes.

Rajahmundry Circle

Annexure II(a) : Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24. (in Ha)	CA Proposed for 2024-25. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify)		Total financial (41+43+45)						
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
8	Rajahmundry	RCVaram	Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+40.691) (Sudikonda)	220.19	220.19	0			0	0.000	0	0.000			17.748						LS	3.289		3.289	21.037	Forest Department (Divisional Forest Officer, Rampachodavaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
			Indira Sagar (Polavaram) Project-Forest area diverted (Addateegala, Rajavommangi Indukuru & Foulkspeta)	900.00	845.00					27.600	0	0.000	0	12.574	0	184.530	0	0			0	13.000	0	13.000	197.530				
			Indira Sagar (Polavaram) Project-t-Spill over bills during 2022-23 details separate sheet																						146.929				
			<b>Rampachodavaram Total</b>	<b>1120.19</b>	<b>1065.19</b>				<b>0</b>	<b>27.6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.574</b>	<b>0</b>	<b>202.2783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16.289</b>	<b>0</b>	<b>16.289</b>	<b>365.496</b>				
	Rajahmundry	Eluru	Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project.	1950.00	1505	155	List enclosed	List enclosed		0.7		5		88.75	277.464	325	40.281	0	0	0	0			40.281	317.745	Forest Department (District Forest Office, Eluru District, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024
			Singarani collieries OCP in favour MNG OC' IV	285.44	256	149			7	2.1		8		61.6	113.463	116	18.908	2	10.56			0		29.468	142.931				
3			Tadipudi Lift Irrigation Scheme	36.82	36.82	0				0.60	0	0.00		9.097	11.437	0	0.000	0	0.000	0	0	0	0	0	0.000	11.437			
4			Kovvada Kaluva Project	39.27	39.27	0				0.00	0	0.00		0.000	3.900	0	0.000	0	0.000	0	0	0	0	0	0.000	3.900			
			<b>Eluru Total</b>	<b>2311.53</b>	<b>1837.09</b>	<b>304.00</b>			<b>7.00</b>	<b>3.40</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>159.45</b>	<b>0.00</b>	<b>406.26</b>	<b>441.00</b>	<b>59.19</b>	<b>1.60</b>	<b>10.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.75</b>	<b>476.013</b>			
14	RJY	Vijayawada		0	0	0			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
			<b>NTR Division, Vijayawada Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
13	Rajahmundry	Wildlife Management, Eluru	DRDO	308.84	308.84	0	Raising: Gollalamodha Area comp no.70 Maintenance: Lankavani dibba Sorla gondhi, palakayathippa 306.69 ha. Boundary Pillars: Sorla gondhi	Raising: N15.4838 E80.5717 Maintenance: N15.461762, E80.494077 N15.455451, E80.493769 N15.461078, E80.494463 N15.461046, E80.495177 Boundary Pillars: N15.889150		0	0	0	1	50.00	74.36	308.84	16.80	0	0	0	0			16.80	91.16	Andhra Pradesh Forest Department and Divisional Forest Officer	As per calendar of operations and availability of budget provision	5 YEARS	5 YEARS
			<b>WLM Division, Eluru Total</b>	<b>308.84</b>	<b>308.84</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>50.00</b>	<b>74.36</b>	<b>308.84</b>	<b>16.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.80</b>	<b>91.16</b>			
			<b>Grand Total</b>	<b>4721.920</b>	<b>4135.980</b>	<b>305.500</b>	<b>0.000</b>	<b>0.000</b>	<b>14.000</b>	<b>34.742</b>	<b>0.000</b>	<b>14.092</b>	<b>1.000</b>	<b>248.303</b>	<b>0.000</b>	<b>753.744</b>	<b>777.680</b>	<b>78.050</b>	<b>1.600</b>	<b>10.560</b>	<b>0.000</b>	<b>17.297</b>	<b>20.000</b>	<b>105.907</b>	<b>1006.580</b>				

Visakhapatnam Circle

ANNEXURE II (a) Compensatory Afforestation																							(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)				
Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25.(in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																		
									Raising of CA Plantations during 2024 including Adv. operations		Advance Operations for 2025 planting		Raising of nurseries for 2025 planting		Construction of Boundary pillars around CA Blocks		RFDs		Erection off Chainlink mesh		CCT/CPT		Desilting of water bodies		Check dams		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cum.)	Fin	Phy (RMT)	Fin	Phy (cum)	Fin	Phy (cum)	Fin	Phy (no.)	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	Visakhapatnam	Visakhapatnam	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for <b>Indira Sagar (Polavaram) Multipurpose Project</b>	300.00	50.00	0.00	Pedagantyada	17.64855 83.23519	0.00	0.00	0.00	0.00	0.00	0.00	15.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	8.00	0.00	0.00	
2			Diversion of 676.12 ha of forest land in <b>Visakhapatnam Division</b> (Rambilli and Kalavalapalli Rf) in f/o DRDO	90.00	0.00	60.00	Manyapalem DFL	17.84495 83.27858	0.00	0.00	60.00	27.00	0.80	4.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3300.00	10.49	0.00	0.00	0.00	0.00
				30.00	Ananthavaram DFL	17.94638 83.28166	30.00	15.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2230.00	7.09	0.00	0.00	0.00	0.00
3				Diversion of 1.85 ha of forest land in Seethakonda RF in <b>Visakhapatnam Division</b> for Relaying of Visakha Valley School Road from NH-16 Junction to beach Road, Visakhapatnam	1.85	0.00	1.85	Gudilova NFL	17.87884 83.33100	1.85	0.73	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	700.00	9.15	0.00	0.00	0.00	0.00	0.00
				8.00	0.00	0.00	Kambalakonda Extn. RF (DFL)	17.82423, 83.26415	0.00	0.00	8.00	4.40	0.110	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Visakhapatnam Total</b>				<b>399.85</b>	<b>50.00</b>	<b>91.85</b>			<b>31.85</b>	<b>16.35</b>	<b>68.00</b>	<b>31.40</b>	<b>0.91</b>	<b>5.33</b>	<b>15.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>9.15</b>	<b>5530.00</b>	<b>17.59</b>	<b>4.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	
1	Anakapalli	Anakapalli	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for <b>Indira Sagar (Polavaram) Multipurpose Project</b>	12.00	12.00	0.00	Gudivada	17.77728 82.27742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	2.98	0.00	0.00	0.00	0.00	
			60.66	60.00	0.00	Kandipudi	17.77897 82.90067	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1650.00	5.00	0.00	0.00	0.00	0.00	
			81.00	55.00	0.00	Tatiparthi	17.93358 82.74848	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	2.60	0.00	0.00	0.00	0.00	2310.00	7.00	0.00	0.00	0.00	0.00	
			20.00	10.00	10.00	Chodyam	17.6595 82.4178	10.00	2.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.86	0.00	0.00	0.00	0.00	
			14.29	0.00	0.00	Kothapalli	17.7023 82.30467	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Sub Total</b>				<b>187.95</b>	<b>137.00</b>	<b>10.00</b>			<b>10.00</b>	<b>2.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>2.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5220.00</b>	<b>15.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2	Visakhapatnam	Anakapalli	Diversion of 469.60 ha forest land in <b>Eluru Division</b> for execution of 2A & 3A delivery system area, main canal and Tammileru D/s of Chintalapudi Lift Scheme. for the CA allotted to Visakhapatnam Division (519.88 ha)	140.28	0.00	0.00	Rayapurajupeta	17.80122 82.96632	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			54.08	0.00	0.00	Cheemalapalli	17.81957 82.99170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			60.72	10.00	10.00	Gandhavaram	17.77480 82.99689	10.00	7.65	10.00	3.00	0.00	0.00	0.00	10.00	1.30	0.00	0.00	274.00	5.48	1320.00	4.00	0.00	0.00	0.00	0.00	
			202.42	10.00	10.00	Tummappala	17.70270 82.39663	10.00	7.65	0.00	0.00	0.00	0.00	0.00	20.00	2.60	230.00	1.00	870.00	17.40	1900.00	5.78	0.00	0.00	0.00	0.00	
			62.38	0.00	0.00	Bhogapuram	17.78709 82.95433	10.00	7.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	10.00	1600.00	5.00	0.00	0.00	0.00	0.00	
			50.00	0.00	25.00	Anakapalli (DFL)	--	25.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	5.00	0.00	0.00	0.00	0.00	
			90.00	0.00	25.00	Chodavaram (DFL)	--	25.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	5.00	0.00	0.00	0.00	0.00



**Visakhapatnam Circle**

ANNEXURE II (a) Compensatory Afforestation																												(Phy. in ha./no.)	
SI No	Name of the circle	Name of the division	Name of the project	New works														Maintenance works								Total estimate d cost (39+47)			
				Bamboo Decongestion/ Fencing(Rmt)		MPT/PT		Trainings		Project Over Heads / Administrative Charges.		Erection of Barbed fencing		Nursery Infrastructure and Development		Others (As per CA scheme- Fire Tracing/Fencing/Borwell/CCT/WAT)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)			Total financial (41+43+45)		
				Phy	Fin	Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (Cmt/Rmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy
1	2	3	4	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
1	Visakhapatnam	Visakhapatnam	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for <b>Indira Sagar (Polavaram) Multipurpose Project</b>	0.00	0.00	250.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	
2			Diversion of 676.12 ha of forest land in <b>Visakhapatnam Division</b> (Rambilli and Kalavalapalli RFs) in f/o DRDO	0.00	0.00	3000.00	9.54	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6360.80	56.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.51
3			Diversion of 1.85 ha of forest land in Seethakonda RF in <b>Visakhapatnam Division</b> for Relaying of Visakha Valley School Road from NH-16 Junction to beach Road, Visakhapatnam	0.00	0.00	2500.00	7.95	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4760.00	35.66	0.00	0.00	0.40	1.34	0.00	0.00	0.40	1.34	37.00
			Diversion of 11.38 ha of forest land in Compt.no.571 & 572 of Nadupuru RF, Parawada Beat, Gajuwaka Section, Visakhapatnam Range, Visakhapatnam Division for laying 400/200 KV over head Transmission line from Kalapaka Sub-station to the proposed cable pot head station for HPCL Refinery at Visakhapatnam in favour of CGM(Projects) (VRMP), HPCL, Visakhapatnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	
			<b>Visakhapatnam Total</b>	<b>0.00</b>	<b>0.00</b>	<b>5750.00</b>	<b>19.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12099.76</b>	<b>121.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>1.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>1.34</b>	<b>122.64</b>	
1	Visakhapatnam	Anakapalli	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for <b>Indira Sagar (Polavaram) Multipurpose Project</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	980.00	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.52	
			0.00	0.00	1314.00	4.86	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.02	0.14	2964.02	13.00	0.00	0.00	0.00	0.00	30.00	6.00	30.00	6.00	19.00	
			0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.40	2332.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	4.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.67
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1314.00</b>	<b>4.86</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>8.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.54</b>	<b>6566.02</b>	<b>36.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>6.00</b>	<b>30.00</b>	<b>6.00</b>	<b>42.19</b>		
2	Visakhapatnam	Anakapalli	Diversion of 469.60 ha forest land in <b>Eluru Division</b> for execution of 2A & 3A delivery system area, main canal and Tammileru D/s of Chintalapudi Lift Scheme. for the CA allotted to Visakhapatnam Division (519.88 ha)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	630.00	2.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.03	0.22	2255.03	25.65	10.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	10.00	1.50	27.15
			0.00	0.00	940.00	3.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	0.00	0.03	0.22	3971.03	41.65	10.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	10.00	1.50	43.15
			0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	2111.00	25.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.15
			0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1926.00	13.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75
				0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	1926.00	13.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75		

Visakhapatnam Circle

ANNEXURE II (a) Compensatory Afforestation																							(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)			
Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25.(in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																	
									Raising of CA Plantations during 2024 including Adv. operations		Advance Operations for 2025 planting		Raising of nurseries for 2025 planting		Construction of Boundary pillars around CA Blocks		RFDs		Erection off Chainlink mesh		CCT/CPT		Desilting of water bodies		Check dams	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cum.)	Fin	Phy (RMT)	Fin	Phy (cum)	Fin	Phy (cum)	Fin	Phy (no.)	Fin
1				50.00	0.00	35.00	Yelamanchilli (DFL)	--	35.00	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	5.00	0.00	0.00	0.00	0.00	
			<b>Sub Total</b>	<b>709.88</b>	<b>20.00</b>	<b>105.00</b>	<b>Sub -Total:-</b>		<b>115.00</b>	<b>50.85</b>	<b>10.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>3.90</b>	<b>230.00</b>	<b>1.00</b>	<b>1644.00</b>	<b>32.88</b>	<b>10520.00</b>	<b>29.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Anakapalli	Diversion of 2.10 ha of Forest land for formation of road from KM 7/4 to 12/0 including culverts retaining walls in erstwhile Narsipatnam Division	2.10	0.00	0.00	Pakalapadu (V), Golugonda(M) (NFL)	--	0.00	0.00	2.10	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			<b>Sub Total</b>	<b>2.10</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>2.10</b>	<b>0.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			<b>Anakapalli Total</b>	<b>899.93</b>	<b>157.00</b>	<b>115.00</b>			<b>125.00</b>	<b>53.34</b>	<b>12.10</b>	<b>3.75</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>6.50</b>	<b>230.00</b>	<b>1.00</b>	<b>1644.00</b>	<b>32.88</b>	<b>15740</b>	<b>45.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Visakhapatnam	Chinthapalli	Indira Sagar Multi Purpose Project (Polavaram)	100.67	30.00	0.00	Robbasingi	17.75366 82.78171	0.00	0.00	0.00	0.00	0.00	0.00	30	4.79	92	0.28	0	0.00	350	1.06	0	0.00	0.00	0.00
				292.91	20.00	0.00	Kondasantha	17.75687 82.53982	0.00	0.00	0.00	0.00	0.00	0.00	95	15.17	575	1.73	0	0.00	2000	6.06	0	0.00	0.00	0.00
			<b>Chinthapalli Total</b>	<b>393.58</b>	<b>50.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>19.97</b>	<b>667.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2350.00</b>	<b>7.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1		Paderu	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RfS) in f/o DRDO	1352.24 (842.24 ha. for Paderu Division.)	20.00	160.00	8 Location	--	160.00	86.59	0.00	0.00	0.460	6.58	0.00	0.00	8000.00	29.61	0.00	0.00	6400.00	48.50	0.00	0.00	0.00	0.00
							Spillover Raising nurseries in Paderu Ranges during 2023-24	--	0.00	0.00	0.00	0.00	0.75	9.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Visakhapatnam	Paderu	Diversion of 2.24 ha of Forest land for NH-516E road of Paderu to Araku Section	2.24	0.00	0.00	Peddabayalu/ Ginneelakota (DFL)	--	0.00	0.00	4.48	2.17	0.06	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3		Paderu	Diversion of 65.95 ha of Forest land for NH-516E road of Koyyuru-Chaparathipalem-Lambasingi-Paderu Section.	65.95	0.00	0.00	Paderu (DFL)	--	0.00	0.00	120.12	58.14	1.60	22.88	500.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			<b>Paderu Total</b>	<b>910.43</b>	<b>20.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>86.59</b>	<b>124.60</b>	<b>60.31</b>	<b>2.87</b>	<b>39.56</b>	<b>500.00</b>	<b>3.00</b>	<b>8000.00</b>	<b>29.61</b>	<b>0.00</b>	<b>0.00</b>	<b>6400.00</b>	<b>48.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1		Vizianagaram	Formation of (3) roads (i.e. Aluru to Moduga, Vetaganivalasa to Tangalam and Vetaganivalasa-Tangalam road at 3/0 to Mutukudu.	7.60	0.00	7.60	Pedakhandepalli	18.13039, 83.1606	0.00	0.00	7.60	2.17	0.25	4.49	27.00	4.59	0.00	0.00	0.00	0.00	299.00	0.83	0.00	0.00	0.00	0.00
2	Visakhapatnam	Vizianagaram	Formation of road from Raipur to Visakhapatnam	65.88	0.00	65.88	Poolbagh R.F., * Damarasingi R.F. Shikarganj RF	18.09485, 83.44935, 18.16795, 83.46333, 18.43622, 83.42589	65.88	27.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		Vizianagaram	Tharakarama Theertha sagaram project	4.42	4.42	0.00	Thangudubilli-metta (Kumili)	18.13805, 83.51723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			<b>Vizianagaram Total</b>	<b>77.90</b>	<b>4.42</b>	<b>73.48</b>			<b>65.88</b>	<b>27.90</b>	<b>7.60</b>	<b>2.17</b>	<b>0.25</b>	<b>4.49</b>	<b>27.00</b>	<b>4.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.00</b>	<b>0.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Visakhapatnam Circle**

ANNEXURE II (a) Compensatory Afforestation																												(Phy. in ha./no.)
Sl No	Name of the circle	Name of the division	Name of the project	New works														Maintenance works								Total estimate d cost (39+47)		
				Bamboo Decongestion/ Fencing(Rmt)		MPT/PT		Trainings		Project Over Heads / Administrative Charges.		Erection of Barbed fencing		Nursery Infrastructure and Development		Others (As per CA scheme- Fire Tracing/Fencing/Borwell/CCT/WAT)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)			Total financial (41+43+45)	
				Phy	Fin	Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (Cmt/Rmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin
1	2	3	4	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
			<b>Sub Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1937.00	23.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.40	
		<b>Anakapalli</b>	Diversion of 2.10 ha of Forest land for formation of road from KM 7/4 to 12/0 including culverts retaining walls in erstwhile Narsipatnam Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	
			<b>Sub Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	
		<b>Anakapalli Total</b>		0.00	0.00	2884.00	9.86	1.00	1.00	8.00	25.36	0.00	0.00	0.00	0.00	0.08	0.97	20694.18	180.28	20.00	3.00	0.00	0.00	30.00	6.00	50.00	9.00	189.28
1	Visakhapatnam	Chinthapalli	Indira Sagar Multi Purpose Project (Polavaram)	0.00	0.00	0	0.000	0.00	0.000	0	6.15	0.00	0.00	0.00	0.00	0.00	0.00	472.00	12.28	0.00	0.00	0.00	0.00	70.67	5.00	70.67	5.00	17.28
				1000	13.31	0	0.000	0.00	0.00	0	14.30	0.00	0.00	0.00	0.00	0.00	0.00	3670.00	50.57	0.00	0.00	0.00	0.00	272.59	12.58	272.59	12.58	63.15
		<b>Chinthapalli Total</b>		1000.00	13.31	0.00	0.00	0.00	0.00	0.00	20.45	0.00	0.00	0.00	0.00	0.00	0.00	4142.00	62.85	0.00	0.00	0.00	0.00	343.26	17.58	343.26	17.58	80.43
1		<b>Paderu</b>	Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14560.46	171.28	20.00	9.33	2.19	14.91	0.00	0.00	22.19	24.24	195.52
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	9.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.24
2	Visakhapatnam	<b>Paderu</b>	Diversion of 2.24 ha of Forest land for NH-516E road of Paderu to Araku Section	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	3.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03
3		<b>Paderu</b>	Diversion of 65.95 ha of Forest land for NH-516E road of Koyyuru-Chaparathipalem-Lambasingi-Paderu Section.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	621.72	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.02
		<b>Paderu Total</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	15187.47	270.56	20.00	9.33	2.19	14.91	0.00	0.00	22.19	24.24	294.81
1		<b>Vizianagaram</b>	Formation of (3) roads (i.e. Aluru to Moduga, Vetaganivalasa to Tangalam and Vetaganivalasa-Tangalam road at 3/0 to Mutukudu.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00	333.85	12.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.79
2	Visakhapatnam	<b>Vizianagaram</b>	Formation of road from Raipur to Visakhapatnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	65.88	33.90	0.00	0.00	1.10	5.90	0.00	0.00	1.10	5.90	39.80
3		<b>Vizianagaram</b>	Tharakrama Theertha sagaram project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	0.54	0.00	0.00	0.00	0.00	4.42	0.54	0.54
		<b>Vizianagaram Total</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72	0.00	0.00	0.00	0.00	0.00	0.00	399.73	46.69	4.42	0.54	1.10	5.90	0.00	0.00	5.52	6.44	53.13

**Visakhapatnam Circle**

ANNEXURE II (a) Compensatory Afforestation																							(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)					
Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25.(in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																			
									Raising of CA Plantations during 2024 including Adv. operations		Advance Operations for 2025 planting		Raising of nurseries for 2025 planting		Construction of Boundary pillars around CA Blocks		RFDs		Erection off Chainlink mesh		CCT/CPT		Desilting of water bodies		Check dams			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cum.)	Fin	Phy (RMT)	Fin	Phy (cum)	Fin	Phy (cum)	Fin	Phy (no.)	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
1	Visakhapatnam	Parvathipuram Manyam	Formation of 9 Roads proposed by EE,PR, Vizianagaram	32.23	0.00	24.76	Gottivalasa (V), Garugubilli Mandal	18.740009, 83.485801	24.76	8.67	0.00	0.00	0.00	0.00	40.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2			NHAI-Development of Economic Corridor- Raipur to Visakhapatnam	24.34	0.00	17.34	Sangamvalasa (14.79 ha.)		14.79	5.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Thaduru (Part-A)- 3.18 ha.	18.45731/ 83.13994	2.55	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Thaduru (Part-B)- 6.37 ha.	18.44988/ 83.13842	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3			Divis Laboratories Vizianagaram	2.99	0.00	2.99	Kuntambadevlasa	18.46447/ 83.07239	0.00	0.00	2.99	1.14	0.07	0.80	35.00	5.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Construction of Peddagedda Reservoir	3.75	0.00	3.75	Jamparakota		3.75	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		<b>Parvathipuram Manyam Total</b>		<b>63.31</b>	<b>0.00</b>	<b>48.84</b>			<b>45.85</b>	<b>16.06</b>	<b>2.99</b>	<b>1.14</b>	<b>0.07</b>	<b>0.80</b>	<b>75.00</b>	<b>10.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
1	Visakhapatnam	Srikakulam	M/s Singareni Collieries Co Ltd. (Karimnagar East Division)	154.98	30.00	0.00	NFL: Mulapeta of Tekkali Range	18.65263 83.55426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00		
2			M/s Singareni Collieries Co Ltd. (Kothagudem Division)	184.38	30.00	0.00	NFL: Dharmavaram & Jeerupalem of Srikakulam Range and rushiguda of Kasibugga Range.	18.78542 83.22546, 18.88857 84.66523	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00		
3			Vamsadhara Project	125.09	17.50	10.00	NFL: Madanapuram of Pathapatnam Range	18.74522 83.96857	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	1.80	0.00	0.00	0.00	0.00	0.00	
4			NFDB (National Fisheries Development Board, Mulapalam) 2300 plants for CA & 1000 plants for mitigation measures.	2.5 ha & 1000 plants as site specific mitigation measures.	0.00	2.50	DFL Yekkavuru RF / Jalantharkota RF of Kasibugga Range	18.74523 84.65237	2.50	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Srikakulam Total</b>		<b>464.45</b>	<b>77.50</b>	<b>12.50</b>			<b>2.50</b>	<b>5.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000.00</b>	<b>2.68</b>	<b>3000.00</b>	<b>1.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>Circle Total:</b>			<b>3209.45</b>	<b>358.92</b>	<b>501.67</b>			<b>431.08</b>	<b>205.56</b>	<b>215.29</b>	<b>98.77</b>	<b>4.10</b>	<b>50.17</b>	<b>792.00</b>	<b>46.41</b>	<b>8897.00</b>	<b>32.61</b>	<b>10344.00</b>	<b>44.71</b>	<b>33319.00</b>	<b>121.45</b>	<b>4.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>		

1. Certified that the activities are proposed as per approved CA schemes.

**Visakhapatnam Circle**

ANNEXURE II (a) Compensatory Afforestation																												(Phy. in ha./no.)		
Sl No	Name of the circle	Name of the division	Name of the project	New works														Maintenance works										Total estimate d cost (39+47)		
				Bamboo Decongestion/ Fencing(Rmt)		MPT/PT		Trainings		Project Over Heads / Administrative Charges.		Erection of Barbed fencing		Nursery Infrastructure and Development		Others (As per CA scheme- Fire Tracing/Fencing/Borewell/CCT/WAT)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)				
				Phy	Fin	Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (Cmt/Rmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin
1	2	3	4	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
1	Visakhapatnam	Parvathipuram Manyam	Formation of 9 Roads proposed by EE,PR, Vizianagaram	0.00	0.00	7.00	2.10	3.00	0.60	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	74.76	17.57	0.00	0.00	0.47	2.30	0.00	0.00	0.47	2.30	19.87		
2			NHAI-Development of Economic Corridor- Raipur to Visakhapatnam	0.00	0.00	0.00	0.00	2.00	0.40	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.79	6.28	0.00	0.00	0.27	1.30	0.00	0.00	0.27	1.30	7.58	
3			Divis Laboratories Vizianagaram	0.00	0.00	0.00	0.00	2.00	0.40	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	1.44	0.00	0.00	0.04	0.18	0.00	0.00	0.04	0.18	1.62	
4			Construction of Peddagedda Reservoir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	6.37	1.97	0.02	0.12	0.00	0.00	6.39	2.09	2.29
			<b>Parvathipuram Manyam Total</b>			<b>240.00</b>	<b>2.64</b>	<b>8.00</b>	<b>2.40</b>	<b>7.00</b>	<b>1.40</b>	<b>0.00</b>	<b>3.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.91</b>	<b>38.63</b>	<b>6.37</b>	<b>1.97</b>	<b>0.80</b>	<b>3.90</b>	<b>0.00</b>	<b>0.00</b>	<b>7.17</b>	<b>5.87</b>	<b>44.51</b>
1	Visakhapatnam	Srikakulam	M/s Singareni Collieries Co Ltd. (Karimnagar East Division)	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84		
2			M/s Singareni Collieries Co Ltd. (Kothagudem Division)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84	
3			Vamsadhara Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	1.80	10.00	1.65	0.00	0.00	0.00	0.00	10.00	1.65	3.45	
4			NFDB (National Fisheries Development Board, Mulapolam) 2300 plants for CA & 1000 plants for mitigation measures.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32	
	<b>Srikakulam Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11002.50</b>	<b>10.80</b>	<b>10.00</b>	<b>1.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>1.65</b>	<b>12.45</b>		
<b>Circle Total:</b>				<b>1240.00</b>	<b>15.95</b>	<b>8642.00</b>	<b>31.75</b>	<b>8.00</b>	<b>2.40</b>	<b>8.00</b>	<b>72.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0.97</b>	<b>63905</b>	<b>731.12</b>	<b>60.79</b>	<b>16.49</b>	<b>4.48</b>	<b>26.05</b>	<b>373.26</b>	<b>23.58</b>	<b>438.53</b>	<b>66.12</b>	<b>797.24</b>		

Annexure-II

**Table-1 : Compensatory Afforestation**

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																					
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.	
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
<b>Tirupati Division:-</b>																														
1	Tirupati	Tirupati	Four Laning of Tirupati - Chennai Road	8.5	8.5	0	Compt No. 336, Narayananam RL, Puttur Range	13.28363 79.29400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.50
2	Tirupati	Tirupati	Erection of 50No. electric poles for establishing 33 KV Line	7.50	7.50	0.00	Comp.No.196, Inagalur RF, (9th Year)	13.91281 79.55888	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.51
3	Tirupati	Tirupati	Eco- Tourism Project	110.87	110.87	0.00	Kothaguda RF Ranga Reddy Dist. Area diverted - 110	13.5094509 19.3821154 0 & 13.3104915 79.3823077	0	0	0	0	0	0	0	0	5	0.2	0	0.00	1	6.000	0	0	0	0	0	0	0	0.40
4	Tirupati	Tirupati	New tank a/c Bhupatheswara Kona	51.00	51.00	0.00	Compt.No.282 & 283 of Tripurantakapuram RF of Saty	13.29587 79.51141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0
5	Tirupati	Tirupati	Construction of 220 KV Line Kadapa to Renigunta	82.50	82.50	0.00	Napier RF	13.464109 79.253898	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4.033	0	0	0	0	0	0	0.00
6	Tirupati	Tirupati	Diversion of 89.249 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL Chennai. (89.249 ha. in Nellore)	0.00	0.00		DFL Daggavolu RF, Dandavolu RF, Balayapalli Beat, Compt. No. 129 (10th year maint.)	14.14908 79.66099	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	3.00
				0.00	0.00		No. 129 (10th year maint.)	14.14698, 79.66026	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	3.00
				0.00	0.00	20.000	Yellasiri / 174 (1st year Maintenance)	13.93580 79.99759	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.00
						20.000	Rosanuru / 157 (1st year Maintenance)	13.86063 79.87793	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.00
						20.000	Rosanuru / 157 (1st year Maintenance)	13.85703 79.88001	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.00
						20.000	Kothacheruvu / 615 (1st year Maintenance)	13.85654 79.75878	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.00
						20.000	Kothacheruvu / 615 (1st year Maintenance)	13.86140 79.76464	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.00
						20.000	Jampu / 144 (1st year Maintenance)	13.97516 79.75946	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.00
		20.000	Jampu / 144 (1st year Maintenance)	13.97954 79.77171	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.00				

Annexure-II

Table-1 : Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works								Maintenance works								Total estimate d cost (39+47)	Implemen ting agency	Impleme ntion schedule	Measurab le outcome	Period required for achievin g measura ble outcome
									Trainings		Nursery Infrastruc ture and Developm ent		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+ 21+23+25+27+29+ 31+33+35+37)		Maintenance of Plantations		Maintenance of Nurseries		Other maintenance works (As per CA scheme) (Specify)		Total financial (41+43+45)						
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
<b>Tirupati Division:-</b>																													
1	Tirupati	Tirupati	Four Lining of Tirupati - Chennai Road	8.5	8.5	0	Compt No. 336, Narayanavanam RL, Puttur Range	13.28363 79.29400	0	0	0	0	0	0	1.000	4.905	8.50	0.50	0	0	0	0	8.50	0.500	5.405	APFD	2024-25	Increase in canopy density	10 years
2	Tirupati	Tirupati	Erection of 50No. electric poles for establishing 33 KV Line	7.50	7.50	0.00	Comp.No.196, Inagalur RF, (9th Year)	13.91281 79.55888	0	0	0	0	0	0	0.000	0.510	7.5	0.759	0	0	0	0	7.50	0.759	1.269	APFD	2024-25	Increase in canopy density	10 years
3	Tirupati	Tirupati	Eco- Tourism Project	110.87	110.87	0.00	Kothaguda RF Ranga Reddy Dist. Area diverted - 110	13.5094509 19.3821154 0 & 13.3104915 79.3823977	0	0	0	0	0	0	6.00	6.600	100.239	5.591	0	0	0	0	100.239	5.591	12.191	APFD	2024-25	Increase in canopy density	10 years
4	Tirupati	Tirupati	New tank a/c Bhupatheswara Kona	51.00	51.00	0.00	Compt.No.282 & 283 of Tripurantakapuram RF of Saty	13.29587 79.51141	0	0	0	0	0	0	1.000	2.000	51.00	0.999	0	0	0	0	51.00	0.999	2.999	APFD	2024-25	Increase in canopy density	10 years
5	Tirupati	Tirupati	Construction of 220 KV Line Kadapa to Renigunta	82.50	82.50	0.00	Napier RF	13.464109 79.253898	0	0	0	0	0	0	1.000	4.033	110.87	1.00	0	0	0	0	110.87	1.000	5.033	APFD	2024-25	Increase in canopy density	10 years
6	Tirupati	Tirupati	Diversion of 89.249 Ha. of forest land for laying of new BG line from Obularipalli-Venkatachalam by RVNL Chennai. (89.249 ha. in Nellore)	0.00	0.00		DFL Daggavolu RF, Dandavolu RF, Balayapalli Beat, Compt. No. 129 (10th year maint.)	14.14908, 79.66099	0	0	0	0	0	0.00	0	3.00	100.00	25.300	0	0.000	0.00	0.000	100	25.300	28.300	APFD	2024-25	Increase in canopy density	10 years
				0.00	0.00			14.14698, 79.66026	0	0	0	0	0	0.00	0.00	3.00	144.00	36.432	0	0.000	0.00	0.000	144	36.432	39.432	APFD	2024-25	Increase in canopy density	10 years
				0.00	0.00	20.000	Yellasiri / 174 (1st year Maintenance)	13.93580 79.99759	0	0	0	0	0	0.00	0	0.00	20.00	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years
						20.000	Rosanuru / 157 (1st year Maintenance)	13.86063 79.87793	0	0	0	0	0	0.00	0.00	0.00	20	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years
						20.000	Rosanuru / 157 (1st year Maintenance)	13.85703 79.88001	0	0	0	0	0	0.00	0.00	0.00	20	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years
						20.000	Kothacheruvu / 615 (1st year Maintenance)	13.85654 79.75878	0	0	0	0	0	0.00	0.00	0.00	20	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years
						20.000	Kothacheruvu / 615 (1st year Maintenance)	13.86140 79.76464	0	0	0	0	0	0.00	0.00	0.00	20	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years
						20.000	Jampu / 144 (1st year Maintenance)	13.97516 79.75946	0	0	0	0	0	0.00	0.00	0.00	20	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years
		20.000	Jampu / 144 (1st year Maintenance)	13.97954 79.77171	0	0	0	0	0	0.00	0.00	0.00	20	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years				

Annexure-II

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
						20.000	Jampu / 144 (1st year Maintenance)	13.97527 79.76092	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
						20.000	Chilamanuru / 146 (1st year maintenance)	13.97340 79.69492	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
						20.000	Chilamanuru / 150 (1st year maintenance)	13.96590 79.69174	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
7	Tirupati	Tirupati	Diversion of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	78.220	78.220	0.00	Alimili RF (2nd year maint.)	14.32761, 79.924459	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	5314	43.320	0.00	0.000	0.00	0.000	0.00	4.000						
8	Tirupati	Tirupati	Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	4.100	3.200	0.90	NFL (Devulapalli Village, Venkatagiri Range) (2nd year maint.)	14.16244, 79.50035	0.00	0.000	0.90	0.495	0.012	0.161	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	780	12.810	0.00	0.000	0.00	0.000	0.00	1.000						
9	Tirupati	Tirupati	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	5.001	3.960	1.040	NFL (Devulapalli Village, Venkatagiri Range) (2nd year maint.)	14.16200, 79.50160	0	0.000	1.04	0.572	0.015	0.201	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	780	12.810	0.00	0.000	0.00	0.000	0.00	0.750						
10	Tirupati	Tirupati	Diversion of 2.26 Ha. of Forest land in Sangam RF for upgradation of NH 67 from KM 707+500 to 708 to 800 to 880 two lane paved shoulders. (stage-II)	5.00	5.00	0.00	Daggavolu RF (2nd year maint.)	14.084187, 79.60659, 14.08326, 79.65111	0	0.000	0	0.000	0.00	0.000	0	0.000	0.00	0	0.000	0.00	0.000	1	6.000	500	8.00	0.00	0.000	0.00	0.000	1.000						
11	Tirupati	Tirupati	21 Minor irrigation tanks (*)	193.00	147.00	46.00	Venkatagiri Extension R.F. Sri Kalahasthi Range	--	46.00	9.200	0.000	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.000							
12	Tirupati	Tirupati	Godderu River Irrigation Project. - (CA land in dispute, CA plantations will be taken up during 2024-25, subject to disposal of land dispute)	11.00	11.00	0.00	--	--	11.00	4.00	0.000	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.000							
13	Tirupati	Tirupati	Errection of SPOL- 3 points & Renewal of Errection of SPOL- 3 points	0.04	0.00	0.04	--	--	0.00	0.00	0.000	0.000	0.00	0.000	0	0.000	0	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.000							
14	Tirupati	Tirupati	Extraction of Black Granite by DCR Granites - C.A. Anantapur Division	1.93	0.00	1.93	--	--	0.00	0.00	0.000	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.000							



Annexure-II

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of Nurseries		Other maintenance works (As per CA scheme) (Specify)		Total financial (41+43+45)						
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
						20.000	Jampu / 144 (1st year Maintenance)	13.97527 79.76092	0	0	0	0	0	0.00	0.00	0.00	20	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years
						20.000	Chilamanuru / 146 (1st year maintenance)	13.97340 79.69492	0	0	0	0	0	0.00	0.00	0.00	20	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years
						20.000	Chilamanuru / 150 (1st year maintenance)	13.96590 79.69174	0	0	0	0	0	0.00	0.00	0.00	20	9.360	0.32	2.112	0.00	0.000	20	11.472	11.472	APFD	2024-25	Increase in canopy density	10 years
7	Tirupati	Tirupati	Diversion of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Domala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)	78.220	78.220	0.00	Alimili RF (2nd year maint.)	14.32761, 79.924459	0	0	0	0	0	0.000	5314	47.320	78.20	36.598	0	0.000	0.00	0.000	78.20	36.598	83.918	APFD	2024-25	Increase in canopy density	10 years
8	Tirupati	Tirupati	Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	4.100	3.200	0.90	NFL (Devulapalli Village, Venkatagiri Range) (2nd year maint.)	14.16244, 79.50035	0	0	0	0	0	0.000	781	14.466	3.24	1.516	0	0	0.00	0.000	3.24	1.516	15.982	APFD	2024-25	Increase in canopy density	10 years
9	Tirupati	Tirupati	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	5.001	3.960	1.040	NFL (Devulapalli Village, Venkatagiri Range) (2nd year maint.)	14.16200, 79.50160	0	0	0	0	1.000	781	15.333	3.96	1.853	0.00	0.000	0.00	0.000	3.96	1.853	17.186	APFD	2024-25	Increase in canopy density	10 years	
10	Tirupati	Tirupati	Diversion of 2.26 Ha. of Forest land in Sangam RF for upgradation of NH 67 from KM 707+500 to 708 to 800 to 880 two lane paved shoulders. (stage-II)	5.00	5.00	0.00	Daggavolu RF (2nd year maint.)	14.084187 79.60659, 14.08326, 79.65111	0	0	0	0	0	0.000	501.000	15.000	5.00	2.340	0	0	0.00	0.000	5.00	2.340	17.340	APFD	2024-25	Increase in canopy density	10 years
11	Tirupati	Tirupati	21 Minor irrigation tanks (*)	193.00	147.00	46.00	Venkatagiri Extension R.F. Sri Kalahasthi Range	--	0	0	0	0	0	0.000	46.00	9.200	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	9.200	APFD	2024-25	Increase in canopy density	10 years
12	Tirupati	Tirupati	Godderu River Irrigation Project. - (CA land in dispute, CA plantations will be taken up during 2024-25, subject to disposal of land dispute)	11.00	11.00	0.00	--	--	0	0	0	0	0	0.000	11.00	4.000	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	4.000	APFD	2024-25	Increase in canopy density	10 years
13	Tirupati	Tirupati	Errection of SPOL- 3 points & Renewal of Errection of SPOL- 3 points	0.04	0.00	0.04	--	--	0	0	0	0	0	0.000	0	0.000	0.04	0.776	0.000	0.000	0.00	0.000	0.04	0.776	0.776	APFD	2024-25	Increase in canopy density	10 years
14	Tirupati	Tirupati	Extraction of Black Granite by DCR Granites - C.A. Anantapur Division	1.93	0.00	1.93	--	--	0	0	0	0	0	0.000	0.00	0.000	1.925	1.165	0.000	0.000	0.00	0.000	1.925	1.165	1.165	APFD	2024-25	Increase in canopy density	10 years

Annexure-II

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
15	Tirupati	Tirupati	Mining - Quarrying of Black granite by M/s Aruna Granites Mahal. - C.A. in Chittoor West Division	2.73	0.00	2.73	--	--	0	0.000	0	0.000	0.00	0.000	0	0.000	0	0.00	0.00	0.000	0	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
<b>Tirupati Division Total:-</b>				<b>561.381</b>	<b>508.750</b>	<b>252.63</b>			<b>57.00</b>	<b>13.20</b>	<b>1.94</b>	<b>1.067</b>	<b>0.027</b>	<b>0.362</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>16.033</b>	<b>7374</b>	<b>76.940</b>	<b>2.00</b>	<b>6.405</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.160</b>						
<b>Annamayya Division:-</b>																																				
1	Tirupati Circle, Tirupati	Annamayya	Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary systems 1 to 9 Branch canel under KP Canel system of Telugu Ganga Project. (3rd year - 28 Ha. + 2nd year - 98 Ha. + 1st year - 52.40 Ha. = 178.402 Ha.)	178.402	178.402	0	NFL S.R. Palem - Sy. No. 154 (7th Year Maint.)	14.13236 79.08595	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0						
	Tirupati Circle, Tirupati	Annamayya					NFL Velagacherla, Sy.No. 901/4 (5th Year Maint.)	14.29345 79.32659	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Tirupati Circle, Tirupati	Annamayya					NFL Mallemarpuram , Sy. No. 1979 (6th Year Maint.)	14.24377 79.36666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (5th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Tirupati Circle, Tirupati	Annamayya					Vathalur Extn. R.F (6th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2	Tirupati Circle, Tirupati	Annamayya	Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (3rd Year Maintenance)	17.78	17.78	0.00	NFL Settigunta, Sy. NO. 2265/1 (7th Year Maint.)	13.78765 79.41361	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
3	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonda Range of Ananatapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" Charitees, Bangalore	4.75	4.75	0.00	NFL Thimmamambpuram, Sy. No. 6-N9 & Chitvel Extn. RF. (2nd year Maint.)	14.13686 79.32819	0	0.00	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.30						
4	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite over 7.00 ha in Compt. No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	7.00	7.00	0.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	13.89986 78.36852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
5	Tirupati Circle, Tirupati	Annamayya	Koyagudam OCP to Mining Project in favour of Singareni Collieries Company	210.44	140.44	0.00	Thukunta C.A. land of Rayachoty Range	--	0.00	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00							

Annexure-II

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works								Maintenance works								Total estimate d cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of Nurseries		Other maintenance works (As per CA scheme) (Specify)		Total financial (41+43+45)						
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
15	Tirupati	Tirupati	Mining - Quarrying of Black granite by M/s Aruna Granites Mahal. - C.A. in Chittoor West Division	2.73	0.00	2.73	--	--	0	0	0	0	0	0.000	0.000	0.000	2.725	5.626	0	0.000	0.00	0.000	2.725	5.626	5.626	APFD	2024-25	--	--
<b>Tirupati Division Total:-</b>				<b>561.381</b>	<b>508.750</b>	<b>252.63</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.000</b>	<b>7443</b>	<b>129.367</b>	<b>817.199</b>	<b>214.055</b>	<b>3.20</b>	<b>21.12</b>	<b>0.00</b>	<b>0.000</b>	<b>820.399</b>	<b>235.175</b>	<b>364.542</b>				
<b>Annamayya Division:-</b>																													
1	Tirupati Circle, Tirupati	Annamayya	Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary systems 1 to 9 Branch canel under KP Canel system of Telugu Ganga Project. (3rd year - 28 Ha. + 2nd year - 98 Ha. + 1st year - 52.40 Ha. = 178.402 Ha.)	178.402	178.402	0	NFL S.R. Palem - Sy. No. 154 (7th Year Maint.)	14.13236 79.08595	0	0	0	0	0	0	0	0.000	28	4.312	0	0	0	0	28.000	4.312	4.312	Forest Department	April'2024 to March, 2025	Increase in Canopy Density	12 Months
	Tirupati Circle, Tirupati	Annamayya		NFL Velagacherla, Sy.No. 901/4 (5th Year Maint.)	14.29345 79.32659	0	0	0	0	0	0	0	0	0	0.000	50.38	3.325	0	0	0	0	50.380	3.325	3.325	Forest Department	April'2024 to March, 2025	Increase in Canopy Density	12 Months	
	Tirupati Circle, Tirupati	Annamayya		NFL Mallempuram, Sy. No. 1979 (6th Year Maint.)	14.24377 79.36666	0	0	0	0	0	0	0	0	0	0.000	98.00	6.468	0	0	0	0	98.000	6.468	6.468	Forest Department	April'2024 to March, 2025	Increase in Canopy Density	12 Months	
	Tirupati Circle, Tirupati	Annamayya		Vathalur Extn. R.F (5th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0	0	0	0	0.000	52.402	8.070	0	0	0	0	52.402	8.070	8.070	Forest Department	April'2024 to March, 2025	Increase in Canopy Density	12 Months	
	Tirupati Circle, Tirupati	Annamayya		Vathalur Extn. R.F (6th Year Maint.)	14.07669 79.17784	0	0	0	0	0	0	0	0	0	0.000	120.00	18.480	0	0	0	0	120.000	18.480	18.480	Forest Department	April'2024 to March, 2025	Increase in Canopy Density	12 Months	
2	Tirupati Circle, Tirupati	Annamayya	Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (3rd Year Maintenance)	17.78	17.78	0.00	NFL Settigunta, Sy. NO. 2265/1 (7th Year Maint.)	13.78765 79.41361	0	0	0	0	0	0	0.000	17.78	1.173	0	0	0	0	17.780	1.173	1.173	Forest Department	April'2024 to March, 2025	Increase in Canopy Density	12 Months	
3	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonda Range of Anantapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" Charitees, Bangalore	4.75	4.75	0.00	NFL Thimmamampuram, Sy. No. 6-N9 & Chitvel Extn. RF. (2nd year Maint.)	14.13686 79.32819	0	0	0	0	0	0	0.300	4.75	2.404	0	0	0	0	4.750	2.404	2.704	Forest Department	April'2024 to March, 2025	Increase in Canopy Density	12 Months	
4	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite over 7.00 ha in Compt. No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	7.00	7.00	0.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	13.89986 78.36852	0	0	0	0	4.610	0	4.610	0	0.000	0	0	0	0	0	0.000	4.610	4.610	Forest Department	2015-16 to 2024-25	Increase in Canopy Density	12 Months
5	Tirupati Circle, Tirupati	Annamayya	Koyagudam OCP to Mining Project in favour of Singareni Collieries Company	210.44	140.44	0.00	Thukunta C.A. land of Rayachoty Range	--	0	0	0	0	0	0	5.000	140.00	2.00	0	0	0	0	140.00	2.00	7.000	Forest Department	2024-25	Increase in Canopy Density	12 Months	

Annexure-II

SI No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
6	Tirupati Circle, Tirupati	Annamayya	Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa – Hindupur Power Transmission Line (Advance cum Raising of CA Plantations)	52.00	40.00	0.00	Compl.No.693 of Palakonda – Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (5th Year Maint.)	14.22166, 78.79576	0.00	0.000	12.00	6.600	0.160	2.411	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000						
7	Tirupati Circle, Tirupati	Annamayya	Widening and strengthening of Kadapa-Renigunta Road (APSH-4)	10	10	0	Sy.No. 1094 Part and Sy.No. 1245 of Thippayapalli (V) in Pullampet (M), Kadapa Dist.	--	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	202	0.428	0	0.000	0	0.000	6	3.000	0	0.000	0	0.000						
8	Tirupati Circle, Tirupati	Annamayya	Ralivagu Irrigation Project	47	47	0	Sy.No. 1094 Part and Sy.No. 1245 of Thippayapalli (V) in Pullampet (M), Kadapa Dist.	--	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.000						
9	Tirupati Circle, Tirupati	Annamayya	Gollavagu Irrigation Project	230	230	0	Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet	14.14830 79.10474	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	2	1.000	0	0.000	0	0.000						
10	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Divya Granites (Forest area diverted in Chittoor west Division)	4.90	4.90	0.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	--	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000						
11	Tirupati Circle, Tirupati	Annamayya	ML for Black granite in favour of M/s Tirumala Granities, Chittoor	20.49	20.49	0.00	Horsley Hills Extn., "C" in Madanapalle Range (19th Year maint.,)	13.66240 78.41124	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000						
12	Tirupati Circle, Tirupati	Annamayya	Diversion of 4 Ha of FL for grant for ML for black granite in favour of Satyam Mining Corporation in Chittoor District.	4.00	4.00	0.00	Addakonda Additon in Madanapalle Range	13.39402 78.46817	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	1	3.000	0	0.000	0	0.000	0	0.000	0	0.000						
13	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Jayasree granites	3.20	3.2	0.00	Gopidinne "A" in Madanapalle Range (15th Year Maint.,)	13.86061 78.38950	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	1.000	0	0.000	0	0.000						

Annexure-II

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works								Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of Nurseries		Other maintenance works (As per CA scheme) (Specify)		Total financial (41+43+45)							
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						Fin.
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
6	Tirupati Circle, Tirupati	Annamayya	Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa - Hindupur Power Transmission Line (Advance cum Raising of CA Plantations)	52.00	40.00	0.00	Compt.No.693 of Palakonda - Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (5th Year Maint.)	14.22166, 78.79576	0	0	0	0	0	0.000	0.00	9.011	40.000	12.100	0.000	0.000	0.000	0.000	0.000	40.00	12.100	21.111	Forest Department	2024-25	Increase in Canopy Density	12 months
7	Tirupati Circle, Tirupati	Annamayya	Widening and strengthening of Kadapa-Renigunta Road (APSH-4)	10	10	0	Sy.No. 1094 Part and Sy.No. 1245 of Thippayapalli (V) in Pullampet (M), Kadapa Dist.	--	0	0	0	0	0	0.000	6.00	3.428	10.00	0.50	0.000	0.000	0.000	0.000	10.00	0.500	3.928	Forest Department	2024-25	Increase in Canopy Density	12 months	
8	Tirupati Circle, Tirupati	Annamayya	Ralivagu Irrigation Project	47	47	0	Sy.No. 1094 Part and Sy.No. 1245 of Thippayapalli (V) in Pullampet (M), Kadapa Dist.	--	0	0	0	0	0	1.380	3.00	2.380	47.00	1.00	0.000	0.000	0.000	0.000	47.00	1.000	3.380	Forest Department	2024-25	Increase in Canopy Density	12 months	
9	Tirupati Circle, Tirupati	Annamayya	Gollavagu Irrigation Project	230	230	0	Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet	14.14830 79.10474	0	0	0	0	0	3.000	3.00	4.000	139.47	2.000	0.000	0.000	0.000	0.000	139.47	2.000	6.000	Forest Department	2024-25	Increase in Canopy Density	12 months	
10	Tirupati Circle, Tirupati	Annamayya	Extraction of Black Granite by M/s Divya Granites (Forest area diverted in Chittoor west Division)	4.90	4.90	0.00	Neredikonda Additon-I in Madanapalli Range (8th year maint.)	--	0	0	0	0	0	0.000	0.00	0.000	7.0	1.190	0.000	0.000	0.000	0.000	7.00	1.190	1.190	Forest Department	2024-25	Increase in Canopy Density	12 months	
11	Tirupati Circle, Tirupati	Annamayya	ML for Black granite in favour of M/s Tirumala Granities, Chittoor	20.49	20.49	0.00	Horsley Hills Extn., "C" in Madanapalle Range (19th Year maint.,)	13.66240 78.41124	0	0	0	0	0	2.000	0.00	2.000	20.49	0.770	0.000	0.000	0.000	0.000	20.49	0.770	2.770	Forest Department	2024-25	Increase in Canopy Density	12 months	
12	Tirupati Circle, Tirupati	Annamayya	Diversion of 4 Ha of FL for grant for ML for black granite in favour of Satyam Mining Corporation in Chittoor District.	4.00	4.00	0.00	Addakonda Additon in Madanapalle Range	13.39402 78.46817	0	0	0	0	0	0.000	1.00	3.000	4.00	1.000	0.000	0.000	0.000	0.000	4.00	1.000	4.000	Forest Department	2024-25	Increase in Canopy Density	12 months	
13	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Jayasree granites	3.20	3.2	0.00	Gopidinne "A" in Madanapalle Range (15th Year Maint.,)	13.86061 78.38950	0	0	0	0	0	0.000	1.00	1.000	3.20	0.330	0.000	0.000	0.000	0.000	3.20	0.330	1.330	Forest Department	2024-25	Increase in Canopy Density	12 months	

Annexure-II

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		Vegetative measures		Project Over Heads / Administrative Charges.							
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
14	Tirupati Circle, Tirupati	Annamayya	Diversion of FL for extraction of Black granite in F/o M/s Vaishnav Granite	4.90	4.9	0.00	Cheekatipalli "C" in Madanapalle Range (15th Year Maint)	13.74308 78.77143	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.500	0	0.000	0	0.000					
15	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Shivasakthi Granites	2.50	2.5	0.00	Cheekatipalli "A" in Madanapalle Range (15th Year Maint)	13.74297 78.77316	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	1	3.000	0	0.000	0	0.000	0	0.000	0	0.000					
16	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite in favour of M/s Vishnu Granites, Mahal	2.50	2.5	0.00	Cheekatipalli "B" in Madanapalle Range (15th Year)	13.74307 78.76701	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	0.600	0	0.000	0	0.000					
17	Tirupati Circle, Tirupati	Annamayya	Application of grant of Mining lease for Black granite over an extent of 3.00 Ha of FL in Compt N. 213 of Paradarami RF of Chittoor West Divn, in F/o M/s Padmavathi Granites	3.00	3.00	0.00	Gopidinne "B" in Madanapalle Range (12th Year Maint..)	13.86307 78.38979	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	1	3.160	0	0.000	0	0.000	0	0.000	0	0.000					
18	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.90 Ha of FL for extraction of black granite in Compt No. 213 of Paradarami RF in F/o M/s Devaki Granites	4.90	4.9	0.00	Neredikonda "A" in Madanapalle Range (11th Year Maint..)	13.88398 78.34369	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	1	3.000	0	0.000	0	0.000	0	0.000	0	0.000					
19	Tirupati Circle, Tirupati	Annamayya	Diversion of 3.50 Ha of FL for extraction of black granite in Compt No. 199, Peddakonda RF in F/O M/s Prasad & Ramesh Granites Pvt Ltd	3.50	3.5	0.00	Addakonda Addition III in Madanapalle Rrage	13.43280 78.49556	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	1	4.010	0	0.000	0	0.000	0	0.000	0	0.000					
<b>Annamayya District Total:-</b>				<b>811.262</b>	<b>729.262</b>	<b>0.00</b>			<b>0.00</b>	<b>0.000</b>	<b>12.00</b>	<b>6.60</b>	<b>0.16</b>	<b>2.411</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>202.00</b>	<b>0.428</b>	<b>5</b>	<b>16.170</b>	<b>0</b>	<b>0.000</b>	<b>11</b>	<b>6.100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.30</b>						
<b>Tirupati Circle Total:-</b>				<b>1372.643</b>	<b>1238.012</b>	<b>252.630</b>			<b>57.00</b>	<b>13.200</b>	<b>13.94</b>	<b>7.67</b>	<b>0.19</b>	<b>2.773</b>	<b>0</b>	<b>0.000</b>	<b>5</b>	<b>0.200</b>	<b>202.00</b>	<b>0.428</b>	<b>8.00</b>	<b>32.203</b>	<b>7374</b>	<b>76.940</b>	<b>13.00</b>	<b>12.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.46</b>						

**Tirupati Division:-**

(\*) The DFO, Tirupati has reported that, in respect of 21 M.I. tanks project, Preferential treatment / tending and silvicultural operations are proposed site specific in view of existing growth

1. Certified that the activities are proposed as per approved CA schemes.

Annexure-II

Sl No	Name of the Circle	Name of the Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2023-24 (in Ha.)	CA Proposed for 2024-25 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works								Maintenance works								Total estimate d cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
									Trainings		Nursery Infrastructure and Development		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of Nurseries		Other maintenance works (As per CA scheme) (Specify)		Total financial (41+43+45)						
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					
1	2	3	4	5	6	7	8	9	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
14	Tirupati Circle, Tirupati	Annamayya	Diversion of FL for extraction of Black granite in F/o M/s Vaishnav Granite	4.90	4.9	0.00	Cheekatipalli "C" in Madanapalle Range (15th Year Maint)	13.74308 78.77143	0	0	0	0	0	0.000	1.00	0.500	4.90	0.420	0.000	0.000	0.000	0.000	4.90	0.420	0.920	Forest Department	2024-25	Increase in Canopy Density	12 months
15	Tirupati Circle, Tirupati	Annamayya	Mining lease for extraction of Black granite in F/o M/s Shivasakthi Granites	2.50	2.5	0.00	Cheekatipalli "A" in Madanapalle Range (15th Year Maint)	13.74297 78.77316	0	0	0	0	0	0.000	1.00	3.000	2.50	0.380	0.000	0.000	0.000	0.000	2.50	0.380	3.380	Forest Department	2024-25	Increase in Canopy Density	12 months
16	Tirupati Circle, Tirupati	Annamayya	Mining lease for Black Granite in favour of M/s Vishnu Granites, Mahal	2.50	2.5	0.00	Cheekatipalli "B" in Madanapalle Range (15th Year)	13.74307 78.76701	0	0	0	0	0	0.000	1.00	0.600	2.50	0.300	0.000	0.000	0.000	0.000	2.50	0.300	0.900	Forest Department	2024-25	Increase in Canopy Density	12 months
17	Tirupati Circle, Tirupati	Annamayya	Application of grant of Mining lease for Black granite over an extent of 3.00 Ha of FL in Compt N. 213 of Paradarami RF of Chittoor West Divn, in F/o M/s Padmavathi Granites	3.00	3.00	0.00	Gopidinne "B" in Madanapalle Range (12th Year Maint.,)	13.86307 78.38979	0	0	0	0	0	0.000	1.00	3.160	3.00	1.000	0.000	0.000	0.000	0.000	3.00	1.000	4.160	Forest Department	2024-25	Increase in Canopy Density	12 months
18	Tirupati Circle, Tirupati	Annamayya	Diversion of 4.90 Ha of FL for extraction of black granite in Compt No. 213 of Paradarami RF in F/o M/s Devaki Granites	4.90	4.9	0.00	Neredikonda "A" in Madanapalle Range (11th Year Maint.,)	13.88398 78.34369	0	0	0	0	0	0.000	1.00	3.000	4.90	0.650	0.000	0.000	0.000	0.000	4.90	0.650	3.650	Forest Department	2024-25	Increase in Canopy Density	12 months
19	Tirupati Circle, Tirupati	Annamayya	Diversion of 3.50 Ha of FL for extraction of black granite in Compt No. 199, Peddakonda RF in F/O M/s Prasad & Ramesh Granites Pvt Ltd	3.50	3.5	0.00	Addakonda Addition III in Madanapalle Rage	13.43280 78.49556	0	0	0	0	0	0.000	1.00	4.010	3.50	1.000	0.000	0.000	0.000	0.000	3.50	1.000	5.010	Forest Department	2024-25	Increase in Canopy Density	12 months
<b>Annamayya District Total:-</b>				<b>811.262</b>	<b>729.262</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.99</b>	<b>20.00</b>	<b>48.999</b>	<b>803.772</b>	<b>68.872</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>803.77</b>	<b>68.872</b>	<b>117.871</b>				
<b>Tirupati Circle Total:-</b>				<b>1372.643</b>	<b>1238.012</b>	<b>252.630</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.99</b>	<b>7463</b>	<b>178.37</b>	<b>1620.971</b>	<b>282.927</b>	<b>3.20</b>	<b>21.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1624.17</b>	<b>304.05</b>	<b>482.413</b>				

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Annexure-II : Compensatory Afforestation - 2024-25																										
SI No	Name of the circle	Name of the Division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																	
									Raising of CA Plantations		Advance Operations for 2025 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	CF & FD, PT Circle, Nandyal	PT, Atmakur	M/s Deccan Cement Ltd.	177	177	0	C.A. Area	15.90514 78.65993	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.000	0	0
<b>Atmakur total</b>				<b>177</b>	<b>177</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>
1	CF & FD, PT Circle, Nandyal	PT, Markapur	Diversion of (2963+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	2229.89	2229.89	20	Katakanipalli CA Land, Kalanuthala CA Land, Bommalapuram CA Land, Ayinmukkala CA Land, Nallaguntla CA Land		20	6.000	0	0	20	1.000	100	15.000	4	2.000	12	12.000	2	12.000	0	0	8	16.000
2	CF & FD, PT Circle, Nandyal	PT, Markapur	Diversion of 113.00 ha of Forest land for construction of Tail pond Dam down stream of Nagarjuna sagar dam in Nalgonda & Guntur district in A.P	122.13	122.13		Tail pond, V.P.South Range																			
3	CF & FD, PT Circle, Nandyal	PT, Markapur	Diversion of 38.60 Ha forest land falling in Mutukur and Markapur RF, Markapur WL Division ( presently PT,Markapur Division) in favour of the Regional Officer, MoRTH, Vijayawada Division for rehabilitation and Up- Gradation of NH-565 from Davupalli to Mallapalem Junction (Km 133.922 to Km 154.90) to Two lanes with paved shoulders the state of AP under NHDP-IV	90			Mallapalem , Komarolu & Rentapalli						1.2	18.517									4	20.000		
4	CF & FD, PT Circle, Nandyal	PT, Markapur	Diversion of 21.343 Ha forest land for Rehabilitation and up gradation of NH 565 from KM 86.057 to KM 133.922 ( Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula & Muthukur RF of Markapur WLM Division in Favour of the Executive Engineer (R&B) NH Division, Vijayawada				V.P.South Range										2	1.000			3	15.000			4	8.500
<b>Markapur total</b>				<b>2442.02</b>	<b>2352.02</b>	<b>20</b>			<b>20</b>	<b>6.000</b>		<b>0.000</b>		<b>19.517</b>	<b>100</b>	<b>15.000</b>	<b>6</b>	<b>3.000</b>	<b>12</b>	<b>12.000</b>	<b>5</b>	<b>27.000</b>	<b>4</b>	<b>20.000</b>	<b>12</b>	<b>24.500</b>



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Annexure-II : Compensatory Afforestation																												(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)			
SI No	Name of the circle	Name of the Division	Name of the project							New works						Maintenance works						Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
				Mound planting / Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin	Phy	Fin	Fin
1	2	3	4	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52			
1	CF & FD, PT Circle, Nandyal	PT, Atmakur	M/s Deccan Cement Ltd.	0	0	LS	6.920	0	0	0	0	2 No. Solar pumping borewell	12.000	0	18.920	177	5.062	0	0	0	0	0	5.062	23.982	APFD	2024-25	Survival of Plantations / Water Impounded	1 Year			
<b>Atmakur total</b>				<b>0</b>	<b>0.00</b>	<b>0</b>	<b>6.920</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.000</b>	<b>0</b>	<b>18.920</b>	<b>177</b>	<b>5.062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>5.062</b>	<b>23.982</b>							
1	CF & FD, PT Circle, Nandyal	PT, Markapur	Diversion of (2963+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	0	0	Ls	25.000	Ls	17.00	0	0	Ls	324.500	Ls	430.500								0.000	430.500	APFD	2024-25					
2	CF & FD, PT Circle, Nandyal	PT, Markapur	Diversion of 113.00 ha of Forest land for construction of Tail pond Dam down stream of Nagarjuna sagar dam in Nalgonda & Guntur district in A.P			Ls	4.270							Ls	4.270								0.000	4.270	APFD	2024-25					
3	CF & FD, PT Circle, Nandyal	PT, Markapur	Diversion of 38.60 Ha forest land falling in Mutukur and Markapur RF, Markapur WL Division ( presently PT,Markapur Division) in favour of the Regional Officer, MoRTH, Vijayawada Division for rehabilitation and Up- Gradation of NH-565 from Davupalli to Mallapalem Junction (Km 133.922 to Km 154.90) to Two lanes with paved shoulders the state of AP under NHDP-IV			Ls	5.000					Ls	28.000	Ls	71.517								0.000	71.517	APFD	2024-25					
4	CF & FD, PT Circle, Nandyal	PT, Markapur	Diversion of 21.343 Ha forest land for Rehabilitation and up gradation of NH 565 from KM 86.057 to KM 133.922 ( Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula & Muthukur RF of Markapur WLM Division in Favour of the Executive Engineer (R&B) NH Division, Vijayawada			Ls	8.000					Ls	185.000	Ls	217.500								0.000	217.500	APFD	2024-25	Mitigation Plan				
<b>Markapur total</b>					<b>0.000</b>		<b>42.270</b>		<b>17.000</b>		<b>0</b>		<b>537.500</b>		<b>723.787</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>723.787</b>							

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SI No	Name of the circle	Name of the Division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																		
									Raising of CA Plantations		Advance Operations for 2025 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	CCF & FD, PT Circle, Srisailam	PT Giddalur	Diversion of (2963+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhajah Velligonda Project in favour of Irrigation Department	360.940	360.940	0.000	(1) Sy.No.38/1 & 3 of Madavapuram (V) of Turimella Range (16.20 Ha) (2) Sy.No.405/1 of Somidevipalli (V) of Turimella Range (12.37 Ha) (3) Sy.No.588/2 of Velagalapaya (V) of Turimella Range (22.27 Ha)	15.52540 79.02488 15.47499 79.03796 15.75828 78.96248		0	0.000	0	0.000	1	5.000	21	5.250	80	5.481	200	5.00	4	30.000	0	0.000	6	9.000
			<b>Total</b>		<b>360.940</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>1.00</b>	<b>5.000</b>	<b>21</b>	<b>5.250</b>	<b>80</b>	<b>5.481</b>	<b>200</b>	<b>5.00</b>	<b>4</b>	<b>30.000</b>	<b>0</b>	<b>0.000</b>	<b>6</b>	<b>9.000</b>	
1	FDPT, Nandyal	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LLO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	20.000	20.000	0.000	20.00 Ha. degraded forest land in Compt.No.184 of Eddupenta Reserve forest, Malayala Beat of Dhone Section of Dhone Range of Kurnool Division	15.35625 77.78980		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1676	12.380	1	0.903
2	FDPT, Nandyal	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Nandyal Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	3.007	3.007	0.000	Sy.No.552 & 558, Nereducherla Revenue Village, Peapully Mandal, Kurnool District (CA Block)	15.20360; 77.89516		0	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0
3	FDPT, Nandyal	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Nandyal Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	2.246	2.246	0.000	Sy.No.579 & 580, Nereducherla Revenue Village, Peapully Mandal, Kurnool District (CA Block)	15.20095; 77.89407		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	FDPT, Nandyal	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Nandyal Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	112.210	90.000	22.210	Owk Mandal Cherlopalli CA Block - 39.90 Ha. Konapuram CA Block- 38.60 Ha. Sangaptanam CA Block-68.38Ha. Total:- 147.88 Ha	15.148473 ° 78.147575 °			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							Owk Mandal Cherlopalli CA Block - 39.90 Ha. Konapuram CA Block- 38.60 Ha. Sangaptanam CA Block-68.38Ha. Total:- 147.88 Ha	15.148473 ° 78.147575 °	22.21	42.754	0	0	0.400	10.1200	0	0	0	0	0	0	0	0	0	0	0	0	0

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SI No	Name of the circle	Name of the Division	Name of the project	New works												Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				Mound planting / Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)						
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
1	CCF & FD, PT Circle, Srisailam	PT Giddalur	Diversion of (2963+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	50	10.410	LS	50.00	0	0.000	0	0	LS	51.125	0	171.266	0	0.000	0	0	0	0.000	0	0.000	171.266	Forest Dept	1.4.24 to 31.3.25	--	--
			<b>Total</b>	<b>50</b>	<b>10.410</b>	<b>0</b>	<b>50.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51.13</b>	<b>0</b>	<b>171.266</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>171.266</b>				
1	FDPT, Nandyal	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	0	0	0	0.602	0	0	0	0	0	0	1677	13.885	20.000	2.640	0	0	0	0.300	20	2.940	16.825	APFD	2024-25		
2	FDPT, Nandyal	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Nandyal Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal	0	0	0	0.092	0	0	0	0	0	0	0	0.092	3.007	0.902	0	0	0	0.046	3	0.948	1.040	APFD	2024-25		
3	FDPT, Nandyal	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Nandyal Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.	0	0	0	0.100	0	0	0	0	0	0	0	0.100	2.246	0.568	0	0	0	0	2.246	0.568	0.668	APFD	2024-25		
4	FDPT, Nandyal	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Nandyal Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	0	0	0	2.000	0	0	0	0	0	0.700	0	2.700	90.000	23.760	0	0	0	0	90	23.760	26.460	APFD	2024-25		
				0	0	0	0.000	0	0	0	0	0	0.000	22.61	52.874	0.000	0.000	0	0	0	0	0	0.000	52.874	APFD	2024-25		

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SI No	Name of the circle	Name of the Division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																		
									Raising of CA Plantations		Advance Operations for 2025 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
5	FDPT, Nandyal	Nandyal	Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamallabad South RF, Dhone Range, Nandyal Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	2.610	2.000	0.610	Sy.no.98/1, 98/2, 98/3, 98/4, Kommemarri village, Peapully Mandal, Peddapaya Beat of Dhone Range	15.15776 77.85955	0	0	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	
6	FDPT, Nandyal	Nandyal	Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Nandyal Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261 +460 (both sides and from km 261 +950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu	6.960	0.000	6.960	South Dhone RF, Compt.No.235 of Dhone Range	15.36970-77.84633	6.96	13.398	0.145	3.668	0	0	0	0.000	0	0	0	0	0	0	0	0	0	1	1.255
7	FDPT, Nandyal	Nandyal	Diversion of an area of 12.58 ha. forest land in Compt. Nos. 93 94, 106, 111, 112, 113 & 114 of Gani RF, (formerly Kurnool Division) for construction of Integrated Corridor (Laying Transmission Line, Water Pipe Network and road) from Gorakallu Reservoir to Pinnapuram Pumped Storage Project (PSP) in Gadivemula & Panyam Mandal, Nandyal (forerly Kurnool) distict, AP being implemented by M/s Himachal Infracon Private Ltd., Hyderabad	12.750	0.000	12.750	Panyam Village & Panyam Mandal in Sy.Nos.1830, 1836, 1835, 1828/part 1828/part, 1829/part, 1829/part, 1829/part, 1829/part, 1829/part, 1829/part & 1827		0	0	12.75	24.544	0.2652	6.709	75	7.975	0	0	0	0	2	2.000	0	0	0	0	0
<b>Total:-</b>				<b>147.033</b>	<b>117.253</b>	<b>42.530</b>			<b>29.17</b>	<b>56.152</b>	<b>12.895</b>	<b>28.212</b>	<b>0.6652</b>	<b>16.829</b>	<b>75</b>	<b>7.975</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2</b>	<b>2.000</b>	<b>1676</b>	<b>12.380</b>	<b>2</b>	<b>2.158</b>	

FDPT Srisailam

SI No	Name of the circle	Name of the Division	Name of the project	New works												Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				Mound planting / Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (41+43+45)						
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
5	FDPT, Nandyal	Nandyal	Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Nandyal Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	0	0	0	0.286	0	0	0	0	0	0.144	0	0.430	2.000	0.770	0	0	0	0	2.000	0.770	1.200	APFD	2024-25		
6	FDPT, Nandyal	Nandyal	Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Nandyal Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+(Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261 +460 (both sides and from km 261 +950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu	0	0	0	1.674	0	0	0	0	0	0.727	8.105	20.722	0.000	0.000	0	0	0	0	0.000	0.000	20.722	APFD	2024-25		
7	FDPT, Nandyal	Nandyal	Diversion of an area of 12.58 ha. forest land in Compt. Nos. 93 94, 106, 111, 112, 113 & 114 of Gani RF, (formerly Kurnool Division) for construction of Integrated Corridor (Laying Transmission Line, Water Pipe Network and road) from Gorakallu Reservoir to Pinnapuram Pumped Storage Project (PSP) in Gadivemula & Panyam Mandal, Nandyal (formerly Kurnool) distict, AP being implemented by M/s Himachal Infracon Private Ltd., Hyderabad	0	0	0	1.500	0	0	0	0	0	5.000	90.0152	47.728	0.000	0.000	0	0	0	0	0.000	0.000	47.728	APFD	2024-25		
<b>Total:-</b>				<b>0</b>	<b>0.000</b>	<b>0</b>	<b>6.254</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6.571</b>	<b>1797.7302</b>	<b>138.531</b>	<b>117.253</b>	<b>28.640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.346</b>	<b>117.253</b>	<b>28.986</b>	<b>167.517</b>				

FDPT Srisailam

SI No	Name of the circle	Name of the Division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																	
									Raising of CA Plantations		Advance Operations for 2025 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT / PT	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
<b>Spill over works for the year 2021-22 (pending payments)</b>																										
1	FDPT Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	112.21	0.000	112.210	Owk Mandal Cherlopalli CA Block, Konapuram CA Block, Sangaptanam CA Block	15.148473 78.147575	79.00	21.320	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
2	FDPT Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	20.00	20.00	0.000	Yeddupenta RF / Compt. No.184 / Chintalapeta Beat / Dhone Range	15.35625 77.78980	0.00	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
<b>Spill over total</b>				<b>132.21</b>	<b>20.000</b>	<b>112.210</b>			<b>79.00</b>	<b>21.320</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>
<b>GRAND TOTAL</b>				<b>279.243</b>	<b>137.253</b>	<b>154.740</b>			<b>108.170</b>	<b>77.472</b>	<b>12.895</b>	<b>28.212</b>	<b>0.665</b>	<b>16.829</b>	<b>75.000</b>	<b>7.975</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2</b>	<b>2.000</b>	<b>1676</b>	<b>12.380</b>	<b>2</b>	<b>2.158</b>
<b>Circle Total</b>				<b>2898.263</b>	<b>3027.213</b>	<b>174.740</b>			<b>128.170</b>	<b>83.472</b>	<b>12.895</b>	<b>28.212</b>	<b>2.865</b>	<b>41.346</b>	<b>196.000</b>	<b>28.225</b>	<b>86.000</b>	<b>8.481</b>	<b>212.000</b>	<b>17.000</b>	<b>11</b>	<b>59.000</b>	<b>1680</b>	<b>32.380</b>	<b>20</b>	<b>35.658</b>
1. Certified that the activities are proposed as per approved CA schemes.																										

FDPT Srisailam

SI No	Name of the circle	Name of the Division	Name of the project	New works										Maintenance works								Total estimated cost (39+47)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Mound planting / Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Nursery Infrastructure and Development		Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)							Total financial (41+43+45)	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						Phy	Fin
1	2	3	4	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
<b>Spill over works for the year 2021-22 (pending payment):</b>																												
1	FDPT Srisailam	Nandyal	Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Kurnool Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.000	21.320	0.000	0.000	0	0	0.000	0.000	0.000	0.000	<b>21.320</b>	APFD	2024-25		
2	FDPT Srisailam	Nandyal	Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited	0	0.000	0	0.000	0	0.000	0	0	0	0.000	0.000	0.000	20.00	0.521	0	0	0.000	0.000	0.000	0.521	<b>0.521</b>	APFD	2024-25		
			<b>Spill over total</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>21.320</b>	<b>20.00</b>	<b>0.521</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.521</b>	<b>21.841</b>				
			<b>GRAND TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>6.254</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6.571</b>	<b>1797.730</b>	<b>159.851</b>	<b>137.253</b>	<b>29.161</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.346</b>	<b>117.253</b>	<b>29.507</b>	<b>189.356</b>				
			<b>Circle Total</b>	<b>50</b>	<b>10.410</b>	<b>0.000</b>	<b>105.444</b>	<b>0.000</b>	<b>17.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>607.196</b>	<b>1797.730</b>	<b>1073.824</b>	<b>314.253</b>	<b>34.224</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.346</b>	<b>117.253</b>	<b>37.570</b>	<b>1108.389</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>





**Addl. COMPENSATORY  
AFFORESTATION  
(ACA)**



## Abstract of Additional Compensatory Afforestation

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	<b>Additional Compensatory Afforestation</b>	63.978	0.000	47.767	40.077	0.000	0.000	3.029	154.85
	<b>Total</b>	<b>63.978</b>	<b>0.000</b>	<b>47.767</b>	<b>40.077</b>	<b>0.000</b>	<b>0.000</b>	<b>3.029</b>	<b>154.85</b>

## Anantapuram Circle

Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./no./km./cum. and

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																				Project Over Heads / Administrative Charges.	
						Raising of ACA Plantations (Revisiting of plantation)		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures			
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	Ananthapuram	Ananthapuram	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	Revisiting of plantation		0	0.000		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
				<b>Ananthapuram</b>		<b>0.000</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
1	Ananthapuram	Sri Sathya Sai	Diversion of 522.321 Ha of FL for AVR HNSS Project Phase-II, Main Canal from Km 256.5 to 452.80, Punganur branch Canal K.M. 33.60 to 37.40 and Cherlopalli Reservoir, in vaour of Engineer - in - Chief, TGP, Srikalahasti, Chittoor district			0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			Canal bank plantations (Kms) - 4th year maintenance	Molakavemula Konda RF	14.27694, 77.99350																						
			Canal bank plantations (Kms) - 4th year maintenance	Velichelamala RF	14.13798, 78.35343																						
			Canal bank plantations (Kms) - 4th year maintenance	Thummalasala S RF	13.97349, 78.14630																						

## Anantapuram Circle

Annexure II(b): Additional Compensatory Afforestation

Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)						Total financial (36+38+40)		Total estimated cost (34+42)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin	
1	2	3	4	5	6	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	
1	Ananthapuram	Ananthapuram	Diversion of forest land for laying of CBR Right canal (lingala Canal) in Daditota RF in favour of EE, TGP, DIV-I, Kadapa	Revisiting of plantation			0.00		0.00		0.00	9.00	2.50		0.00		0.00		2.50	2.50	APFD	2024-25			
				<b>Ananthapuram</b>			<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>9.00</b>	<b>2.50</b>		<b>0.00</b>		<b>0.00</b>		<b>2.50</b>	<b>2.50</b>					
1	Ananthapuram	Sri Sathya Sai	Diversion of 522.321 Ha of FL for AVR HNSS Project Phase-II, Main Canal from Km 256.5 to 452.80, Punganur branch Canal K.M. 33.60 to 37.40 and Cherlopalli Reservoir, in vaour of Engineer - in - Chief, TGP, Srikalahasti, Chittoor district			0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	Forest Department	2024-25	Increase in Canopy density	1 year	
			Canal bank plantations (Kms) - 4th year maintenance	Molakavemula Konda RF	14.27694, 77.99350					0.00	0.00	4.80	2.54						4.80	2.54	2.54	Forest Department	2024-25	Increase in Canopy density	1 year
			Canal bank plantations (Kms) - 4th year maintenance	Velichelamala RF	14.13798, 78.35343					0.00	0.00	5.60	2.97						5.60	2.97	2.97	Forest Department	2024-25	--- do ---	1 year
			Canal bank plantations (Kms) - 4th year maintenance	Thummalala S RF	13.97349, 78.14630					0.00	0.00	3.60	1.91						3.60	1.91	1.91	Forest Department	2024-25	--- do ---	1 year

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																					
						Raising of ACA Plantations (Revisiting of plantation)		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
			Canal bank plantations (Kms) - 4th year maintenance	Guttur RF	14.241058, 77.640593																						
						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
2	Ananthapuramu	Sri Sathya Sai	Diversion of 24.204 Ha of FL in Kadapa (18.377 Ha) and Ananthapuramu (5.827 Ha) division for construction of 400 KV Double Cicuit Kadapa - Hindupur Power Transmission line in favour of Power Grid Corporation of India Limited			0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			3rd year maint., plantation	Nigidi RF	14.11387 78.14257	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)						Total financial (36+38+40)		Total estimated cost (34+42)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin
1	2	3	4	5	6	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
			Canal bank plantations (Kms) - 4th year maintenance	Guttur RF	14.241058, 77.640593					0.00	0.00	3.50	1.85					3.50	1.85	1.85	Forest Department	2024-25	--- do --	1 year
						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>17.50</b>	<b>9.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.50</b>	<b>9.27</b>	<b>10.27</b>				
2	Ananthapuramu	Sri Sathya Sai	Diversion of 24.204 Ha of FL in Kadapa (18.377 Ha) and Ananthapuramu (5.827 Ha) division for construction of 400 KV Double Circuit Kadapa - Hindupur Power Transmission line in favour of Power Grid Corporation of India Limited			0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	Forest Department	2024-25	---	1 year
			3rd year maint., plantation	Nigidi RF	14.11387 78.14257	0.00	0.00	0.00	0.00	0.00	0.00	5.83	3.09	0.00	0.00	0.00	0.00	5.83	3.09	3.09	Forest Department	2024-25	--- do --	1 year
						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>5.83</b>	<b>3.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.83</b>	<b>3.09</b>	<b>4.09</b>				

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																											
						Raising of ACA Plantations (Revisiting of plantation)		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.							
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28						
3	Ananthapuram	Sri Sathya Sai	Diversion of 21.42 Ha of forest land (i.e., 9.19 Ha in Gorivikanuma Rf in Kadapa division and .90 Ha in Gorivikanuma Rf, 3.86 in Nigidi & Extension Rf and 5.47 Ha in Yerrakgonda Extension Rf of Ananthapuram division) for construction of 400 KV Double Circuit Power Transmission line from Kadapa -			0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00						
			3rd year maint., plantation	Gorivikanuma RF	14.30540 78.33997	0.00	0.000																										
			3rd year maint., plantation	Nigidi & Extension Rf	14.18281 78.25808	0.00	0.000																										
			3rd year maint., plantation	Yerrakgonda Extension Rf	13.84773, 77.66113	0.00	0.000																										
						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>						
			<b>SRI SATYA SAI TOTAL :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>						
<b>Additional Compensatory Afforestation (Rehabilitation Surrounding )</b>																																	
			<b>4th Year Maint.</b>																														
1	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Basavapalli RF	13.10913 79.16319																												
			<b>3rd year maint.</b>																														



## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)						Total financial (36+38+40)		Total estimated cost (34+42)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin	
1	2	3	4	5	6	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	
3	Ananthapuram	Sri Sathya Sai	Diversion of 21.42 Ha of forest land (i.e., 9.19 Ha in gorivikanuma Rf in Kadapa division and .90 Ha in gorivikanuma Rf, 3.86 in Nigidi & Extension RF and 5.47 Ha in Yerrakgonda Extension RF of Ananthapuram division) for construction of 400 KV Double Circuit Power Transmission line from Kadapa -			0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	Forest Department	2024-25	---	1 year
			3rd year maint., plantation	Gorivikanuma RF	14.30540 78.33997					0.00	0.00	2.90	1.54					2.90	1.54	1.54	Forest Department	2024-25	--- do --	1 year	
			3rd year maint., plantation	Nigidi & Extension Rf	14.18281 78.25808					0.00	0.00	3.86	2.05					3.86	2.05	2.05	Forest Department	2024-25	--- do --	1 year	
			3rd year maint., plantation	Yerrakgonda Extension RF	13.84773, 77.66113					0.00	0.00	5.47	2.90					5.47	2.90	2.90	Forest Department	2024-25	--- do --	1 year	
						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>12.23</b>	<b>6.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.23</b>	<b>6.48</b>	<b>7.48</b>					
			<b>SRI SATYA SAI TOTAL :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>35.56</b>	<b>18.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.560</b>	<b>18.85</b>	<b>21.846</b>					
<b>Additional Compensatory Afforestation (Rehabilitation Surround)</b>																									
			<b>4th Year Maint.</b>																						
1	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Basavapalli RF	13.10913 79.16319							16.00	1.88	0.00	0.00			16	1.88	1.88	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year	
			<b>3rd year maint.</b>																						

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																					
						Raising of ACA Plantations (Revisiting of plantation)		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
2	Ananthapuram	Chittoor	Diversion of 64.23 Ha of FL for construction of 800 KV HVDC Raigarh-Puglur Transmission line in favour of M/s. Power Grid Corporation Ltd.,	Avulapalle RF	13.42425 78.926212													1.00	3.00			1.00	4.00				0.42
3	Ananthapuram	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai	Boyakonda, 100	13.49805 78.61629																						0.04
4	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s S.S.Granites, Chittoor Dist.	Bodabandla RF	13.11550 78.94280																						
5	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.04389 78.91647																						0.03
6	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.49528 78.60061																						
			<b>4th Year Maint.</b>																								

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)						Total financial (36+38+40)		Total estimated cost (34+42)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin
1	2	3	4	5	6	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
2	Ananthapuram	Chittoor	Diversion of 64.23 Ha of FL for construction of 800 KV HVDC Raigarh-Puglur Transmission line in favour of M/s. Power Grid Corporation Ltd.,	Avulapalle RF	13.42425 78.926212			7.00	1.08	9.00	8.49	34.61	5.76	0.00	0.00			34.61	5.76	14.25	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
3	Ananthapuram	Chittoor	Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai	Boyakonda, 100	13.49805 78.61629					0.00	0.04	3.45	0.46	0.00	0.00			3.45	0.46	0.50	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
4	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s S.S.Granites, Chittoor Dist.	Bodabandla RF	13.11550 78.94280					0.00	0.00	10.00	1.88	0.00	0.00			10	1.88	1.88	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
5	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.04389 78.91647					0.00	0.03	6.50	0.78	0.00	0.00			6.5	0.78	0.81	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
6	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.49528 78.60061					0.00	0.00	7.00	0.84	0.00	0.00			7	0.84	0.84	Forest Department	2020-21 to 2025-26	Increase in Canopy Density	1 year
			<b>4th Year Maint.</b>																					

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																					
						Raising of ACA Plantations (Revisiting of plantation)		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
7	Ananthapuram	Chittoor	Mining lease over 3.69 Ha of FL in C.No.2016 Pararami RF for extraction of Black Granite in favour of M/s Sri Jyothswaram Granites, Yadamarri	Compt. No. Ragimanupenta RF	13.17299 78.95464																						
8	Ananthapuram	Chittoor	Mining lease for Black Granite in Pararami RF in favour of M/s B.K.R.Granites, Piler, Chittoor Dist.	Compt. No.215 & 216 Pararami RF	13.10978 78.97576																						
			<b>6th Year Maint.</b>																								
	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor																								
			<b>7th Year Maint.</b>																								
10	Ananthapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt. No.203, Ragimanupenta RF	13.14364 78.98193																						
11	Ananthapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.	Compt. no.222 Chittapara RF	13.09445 79.10949																						

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)						Total financial (36+38+40)		Total estimated cost (34+42)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin	
1	2	3	4	5	6	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	
7	Anantapuram	Chittoor	Mining lease over 3.69 Ha of FL in C.No.2016 Paradarami RF for extraction of Black Granite in favour of M/s Sri Jyothswaram Granites, Yadamarri	Compt. No. Ragimanupenta RF	13.17299 78.95464					0.00		11.00	3.03					0.04	11	3.06	3.06	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
8	Anantapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s B.K.R.Granites, Piler, Chittoor Dist.	Compt. No.215 & 216 Paradarami RF	13.10978 78.97576					0.00	0.00	10.00	1.23						10	1.23	1.23	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
			<b>6th Year Maint.</b>																						
	Anantapuram	Chittoor	Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor									20.00	3.81						20	3.81	3.81	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
			<b>7th Year Maint.</b>																						
10	Anantapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt. No.203, Ragimanupenta RF	13.14364 78.98193					0.00	0.00	6.00	1.65					0.04	6	1.69	1.69	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
11	Anantapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.	Compt. no.222 Chittapara RF	13.09445 79.10949					0.00	0.00	4.00	1.00						4	1.00	1.00	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																					
						Raising of ACA Plantations (Revisiting of plantation)		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
13	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.49528 78.60061																						
<b>Additional Compensatory Afforestation (Road Side )</b>																											
<b>3rd year maint.</b>																											
14	Ananthapuram	Chittoor	Mining lease for Black Granite in Bodabanda RF in favour of M/s S.S.Granites, Chittoor	Compt. No.200 of Bodabandla RF	13.17269 78.95367																						
15	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.04387 78.91917																						
<b>6th Year Maint.</b>																											
9	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor																								0.06
<b>7th Year Maint.</b>																											
16	Ananthapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt. No.228 Keenatampalle RF	13.11352 79.04778																						

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)						Total financial (36+38+40)		Total estimated cost (34+42)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin
1	2	3	4	5	6	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
13	Ananthapuram	Chittoor	Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.	Comp.No. 103, Boyakonda RF	13.49528 78.60061					0.00	0.00	7.00	2.66					7	2.66	2.66	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
<b>Additional Compensatory Afforestation (Road Side )</b>																								
<b>3rd year maint.</b>																								
14	Ananthapuram	Chittoor	Mining lease for Black Granite in Bodabanda RF in favour of M/s S.S.Granites, Chittoor	Compt. No.200 of Bodabanda RF	13.17269 78.95367					0.00	0.00	3.50	0.46					3.5	0.46	0.46	Forest Department	2019-20 to 2029-30	Increase in Canopy Density	1 year
15	Ananthapuram	Chittoor	Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.04387 78.91917				0.04	0.04	3.50	0.57						3.5	0.57	0.61	Forest Department	2019-20 to 2029-30	Increase in Canopy Density	1 year
<b>6th Year Maint.</b>																								
9	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor							0.06	5.50	0.85						5.5	0.85	0.91	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
<b>7th Year Maint.</b>																								
16	Ananthapuram	Chittoor	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt. No.228 Keenatampalle RF	13.11352 79.04778					0.00	0.00	6.20	1.65					6.2	1.65	1.65	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																						
						Raising of ACA Plantations (Revisiting of plantation)		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
17	Ananthapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.	Compt. no.222 Chittapara RF	13.09676 79.11008																							
19	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor																									
<b>CHITTOOR TOTAL::</b>						<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>4.0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.55</b>	
<b>CIRCLE TOTAL::</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>4.0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.55</b>

1. Certified that the activities are proposed as per approved CA schemes.



## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)						Total financial (36+38+40)		Total estimate d cost (34+42)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	Fin
1	2	3	4	5	6	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
17	Ananthapuram	Chittoor	Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.	Compt. no.222 Chittapara RF	13.09676 79.11008					0.00	0.00	3.50	0.40					3.5	0.40	0.40	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
19	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor														2.00	2.00	2.00	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year	
<b>CHITTOOR TOTAL::</b>						<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>1.12</b>	<b>9.00</b>	<b>8.66</b>	<b>157.76</b>	<b>28.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.07</b>	<b>157.76</b>	<b>30.97</b>	<b>39.632</b>				
<b>CIRCLE TOTAL::</b>						<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>1.12</b>	<b>9.00</b>	<b>11.66</b>	<b>202.32</b>	<b>50.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.07</b>	<b>193.3</b>	<b>52.32</b>	<b>63.978</b>				

## Kurnool Circle

### Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./n)

Sl No	Name of the circle	Name of the division	Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)	ACA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																				
									Raising of ACA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0	0	0.000	0	0.00	0	0.000	0	0	0	0.000	
<b>Kurnool Division Total</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	
1	Kurnool	Y.S.R(T)	Diversion of 4.43 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	5.000	0.000	5.000	DFL in Compt. No. 36, Muddalapaya RF of Bhanukotamala Beat of Muddanur Range	14.67324 78.26069	5.000	3.740	0.000	0.000	0.014	0.194	0	0.000	0	0	0	0.000	0	0.00	0	0.000	0	0	0	0.000	
				11.000	0.000	11.000	DFL at Compt.No.518, Maddimadugu East Beat, Maddimadugu Section of Kadapa Range		11.000	2.640	0.000	0.000	0.011	0.152	0	0.000	0	0	0	0	0.000	0	0.00	0	0.000	0	0	0	0.000
				<b>16.000</b>	<b>0.000</b>	<b>16.000</b>			<b>16.000</b>	<b>6.380</b>	<b>0.000</b>	<b>0.000</b>	<b>0.025</b>	<b>0.347</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
2	Kurnool	Y.S.R(T)	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	4.340	0.000	4.340	DFL in Badvel Range	14.72464 78.87464	4.340	3.342	0.000	0.000	0.005	0.069	0	0.000	0	0	0	0.000	0	0.00	0	0.000	0	0	0	0.000	
				2.000	0.000	2.000	DFL in Onipenta Range		2.000	1.540	0.000	0.000	0.002	0.028	0	0.000	0	0	0	0	0.000	0	0.00	0	0.000	0	0	0	0.000
				<b>6.340</b>	<b>0.000</b>	<b>6.340</b>			<b>6.340</b>	<b>4.882</b>	<b>0.000</b>	<b>0.000</b>	<b>0.007</b>	<b>0.097</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL</b>				<b>22.340</b>	<b>0.000</b>	<b>22.340</b>			<b>22.340</b>	<b>11.262</b>	<b>0.000</b>	<b>0.000</b>	<b>0.032</b>	<b>0.444</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	
<b>Proposals for the balance funds available in the projects for which project period completed</b>																													
1	Kurnool	Y.S.R(T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line	17.100	17.100	0.000	DFL in Badvel Range (17.10 ha)	14.72845 78.89253	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0	500	4.000	1	4.00	0	0.000	0	0	0	0.000	
				2.900	2.900	0.000	DFL in Onipenta Range (2.90 ha)		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0	200	1.600	1	3.00	0	0.000	0	0	0	0.000
				<b>20.000</b>	<b>20.000</b>	<b>0.000</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>5.600</b>	<b>2</b>	<b>7.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>

## Kurnool Circle

o./km./cum. and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works								Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Project Over Heads / Administrative Charges.		Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (36+38+40)						Total estimated cost (34+42)	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin	
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	
1	Kurnool	Kurnool	--	0	0.000	0	0.000	0	0.000	0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Forest Dept.,	2024-25	Increase in Density	10 Years
<b>Kurnool Division Total</b>				<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
1	Kurnool	Y.S.R(T)	Diversion of 4.43 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL	0	0.000	0	0.000	0	0.000	5.000	3.934	--	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	3.934	A. P Forest Department	2024-25	Increase in Density	10 Years
				0	0.838	0	0.000	0	0.922	11.000	4.552	--	0.0	0.0	0.209	1.678	0.000	0.000	0.000	1.678	6.231	A. P Forest Department	2024-25	Increase in Density	10 Years
				<b>0</b>	<b>0.838</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.922</b>	<b>16.000</b>	<b>8.487</b>	<b>0.0</b>	<b>0.0</b>	<b>0.209</b>	<b>1.678</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.678</b>	<b>10.165</b>				
2	Kurnool	Y.S.R(T)	Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa	0	0.000	0	0.000	0	0.000	4.340	3.411	--	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	3.411	A. P Forest Department	2024-25	Increase in Density	10 Years
				0	0.000	0	0.000	0	0.000	2.000	1.568	--	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	1.568	A. P Forest Department	2024-25	Increase in Density	10 Years
				<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>6.340</b>	<b>4.979</b>	<b>0.0</b>	<b>0.0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.979</b>				
<b>TOTAL</b>				<b>0</b>	<b>0.838</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.922</b>	<b>22.340</b>	<b>13.465</b>	<b>0.0</b>	<b>0.0</b>	<b>0.209</b>	<b>1.678</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.678</b>	<b>15.144</b>					
<b>Proposals for the balance funds available in the projects fo</b>																									
1	Kurnool	Y.S.R(T)	Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line	0	2.850	0	0.000	0	0.000	0.000	10.850		0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	10.850	A. P Forest Department	2024-25	Increase in Density	10 Years
				0	1.013	0	0.000	0	0.000	0.000	5.613		0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	5.613	A. P Forest Department	2024-25	Increase in Density	10 Years
				<b>0</b>	<b>3.863</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>16.463</b>	<b>0.0</b>	<b>0.0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.463</b>				

## Kurnool Circle

### Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./n

Sl No	Name of the circle	Name of the division	Name of the project	ACA Stipulation (in Ha)	ACA Plantation Raised upto 2022-23. (in Ha)	ACA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																			
									Raising of ACA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
2	Kurnool	Y.S.R(T)	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of forest land for erection of 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited	36.310	36.310	0.000	DFL in Badvel Range (36.31 ha)	14.69877 79.16132	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0	1000	8.000	0	0.00	0	0.000	0	0	0	0.000
			4.690	4.690	0.000	DFL in Onipenta Range (4.69 ha)	0.000		0.000	0.000	0.000	0.000	0.000	0	0.000	0	0	500	4.000	0	0.00	0	0.000	0	0	0	0.000	
			<b>41.000</b>	<b>41.000</b>	<b>0.000</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>1500</b>	<b>12.000</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>TOTAL</b>	<b>61.000</b>	<b>61.000</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>2200</b>	<b>17.600</b>	<b>2</b>	<b>7.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
			<b>YSR Division TOTAL (ACA)</b>	<b>83.340</b>	<b>61.000</b>	<b>22.340</b>			<b>22.340</b>	<b>11.262</b>	<b>0.000</b>	<b>0.000</b>	<b>0.032</b>	<b>0.444</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>2200</b>	<b>17.600</b>	<b>2</b>	<b>7.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
			<b>CIRCLE TOTAL (ACA)</b>	<b>83.340</b>	<b>61.000</b>	<b>22.340</b>			<b>22.340</b>	<b>11.262</b>	<b>0.000</b>	<b>0.000</b>	<b>0.032</b>	<b>0.444</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>2200</b>	<b>17.600</b>	<b>2</b>	<b>7.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>

1. Certified that the activities are proposed as per approved CA schemes.

## Kurnool Circle

o./km./cum. and Fin. Rs.in lakh)																						(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)			
Sl No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works								Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Project Over Heads / Administrative Charges.		Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (36+38+40)						Total estimated cost (34+42)	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin	
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	
2	Kurnool	Y.S.R(T)	Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of forest land for erection of 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited	0	2.860	0	0.000	0	0.000	0.000	10.860	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	10.860	A. P Forest Department	2024-25	Increase in Density	10 Years	
				0	1.300	0	0.000	0	0.000	0.000	5.300	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	5.300	A. P Forest Department	2024-25	Increase in Density	10 Years	
			<b>TOTAL</b>	<b>0</b>	<b>4.160</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>16.160</b>	<b>0.0</b>	<b>0.0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.160</b>					
			<b>YSR Division TOTAL (ACA)</b>	<b>0</b>	<b>8.861</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.922</b>	<b>22.340</b>	<b>46.088</b>	<b>0.0</b>	<b>0.0</b>	<b>0.209</b>	<b>1.678</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.678</b>					
			<b>CIRCLE TOTAL (ACA)</b>	<b>0</b>	<b>8.861</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.922</b>	<b>22.340</b>	<b>46.088</b>	<b>0.0</b>	<b>0.0</b>	<b>0.209</b>	<b>1.678</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.678</b>					

## Rajahmundry Circle

### Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																											
						Raising of ACA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
1	Rajahmundry	Kakinada		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2		Chintur		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
3		RCVaram		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4		Amalapuram	Diversion of 80 ha of forest land including 4.772 ha of forest land located in safety zone in compt.no.703 in Gorijanapuram R.L. and compt.no.589 of Lingamparthi R.F., Lingamparthi beat, yeleswaram section and range of kakinada division for cluster making for extraction of laterite in favour of (8) different applicants in East Godavari	Compt.No.665, Masanithippa Reserved Forest	0	0	0	10	3.59	30000	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0			
5		Vijayawada	Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee Balaji cement project				10	9	20	8.8									2	12			15	4.8									
6		Wildlife Management, Eluru		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>Total</b>						<b>10</b>	<b>9</b>	<b>30</b>	<b>12.4</b>	<b>30000</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>				

1. Certified that the activities are proposed as per approved CA schemes.

## Rajahmundry Circle

### Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works				Maintenance works								Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+3)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (36+38+40)						Total estimated cost (34+42)		
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin	
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47		
1	Rajahmundry	Kakinada		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2		Chintur		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3		RCVaram		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		Amalapuram	Diversion of 80 ha of forest land including 4.772 ha of forest land located in safety zone in compt.no.703 in Gorijanapuram R.L. and compt.no.589 of Lingamparthi R.F., Lingamparthi beat, yeleswaram section and range of kakinada division for cluster making for extraction of laterite in favour of (8) different applicants in East Godavari	Compt.No.665, Masanithippa Reserved Forest	0	0	0	0	5.263	0	0	0	0	0	0	0	0	0	5.263	APFD	2024-25			
4		Eluru		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	0	0
5		Vijayawada	Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee Balaji cement project						34.81										34.814	Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
6	Wildlife Management, Eluru		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	0	0	
<b>Total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>40.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40.077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

## FDPT Srisailam

**Table-2 : Additional Compensatory Afforestation 2024-25**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																											
						Raising of CA Plantations		Advance Operations for 2023 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
1	FDPT Nandyal	Project Tiger, Atmakur	-NIL-																														
2	FDPT Nandyal	Project Tiger, Markapur	-NIL-																														
3	FDPT, Nandyal	PT, Giddalur	NIL																														
1	FDPT, Nandyal	Nandyal	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	6.141 Ha. in Giddalur PF block and for raising of Dwarf Species Medicinal Plants of Dhone Range	15.04756 78.26458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				



## FDPT Srisailam

**Table-2 : Additional Compensatory Afforestation 2024-25**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works				Maintenance works								Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (36+38+40)						Total estimated cost (34+42)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
1	FDPT Nandyal	Project Tiger, Atmakur				<b>-NIL-</b>																
2	FDPT Nandyal	Project Tiger, Markapur				<b>-NIL-</b>																
3	FDPT, Nandyal	PT, Giddalur				<b>NIL</b>																
1	FDPT, Nandyal	Nandyal	Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa	6.141 Ha. in Giddalur PF block and for raising of Dwarf Species Medicinal Plants of Dhone Range	15.04756 78.26458	0	0	0	0.000	6.141	0.811	0	0	0	0.200	6.141	1.011	1.011	APFD	2024-25		

## FDPT Srisailam

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																							
						Raising of CA Plantations		Advance Operations for 2023 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
2	FDPT, Nandyal	Nandyal	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Nandyal Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	Compt.No . 143 of Panyam RF of Panyam Range	15.49719 78.17403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	FDPT, Nandyal	Nandyal	Diversion of forest land for Construction of 800 KV HVDC Raigarh - Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle	Compt.No .143 of Panyam RF of Konidedu Beat Panyam Range	15.48767 78.17599	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.180	0	0	
<b>TOTAL</b>						<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.180</b>	<b>0</b>	<b>0.000</b>	
<b>Circle Total</b>							<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0</b>		<b>0</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>		<b>0.180</b>		<b>0.000</b>

1. Certified that the activities are proposed as per approved CA schemes.

## FDPT Srisailam

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works				Maintenance works								Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (36+38+40)						Total estimated cost (34+42)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
2	FDPT, Nandyal	Nandyal	Diversion of 4.214 Ha. of forest land (3.015 Ha. in Nandyal Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur	Compt.No . 143 of Panyam RF of Panyam Range	15.49719 78.17403	0	0	0	0.000	3.015	0.398	0	0	0	0	3.015	0.398	0.398	APFD	2024-25		
3	FDPT, Nandyal	Nandyal	Diversion of forest land for Construction of 800 KV HVDC Raigarh - Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle	Compt.No .143 of Panyam RF of Konidedu Beat Panyam Range	15.48767 78.17599	0	0.09	0	0.270	5.06	1.350	0	0	0	0	5.06	1.350	1.620	APFD	2024-25		
<b>TOTAL</b>						<b>0</b>	<b>0.090</b>	<b>0</b>	<b>0.270</b>	<b>14.22</b>	<b>2.559</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.200</b>	<b>14.22</b>	<b>2.759</b>	<b>3.029</b>				
<b>Circle Total</b>							<b>0.090</b>		<b>0.270</b>		<b>2.559</b>		<b>0.000</b>		<b>0.200</b>		<b>2.759</b>	<b>3.029</b>				



# PENAL COMPENSATORY AFFORESTATION (PCA)



## Abstract of Penal Compensatory Afforestation

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	<b>Penal Compensatory Afforestation</b>	2.227	2.308	0.791	6.315	0.000	0.000	55.690	67.33
	<b>Total</b>	<b>2.227</b>	<b>2.308</b>	<b>0.791</b>	<b>6.315</b>	<b>0.000</b>	<b>0.000</b>	<b>55.690</b>	<b>67.33</b>

## Annexure-II

Annexure II (c) : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																													
						Raising of PCA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT (Rmt)		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings							
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30						
1	Ananthapuramu	Ananthapuramu	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Ananthapur division			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000						
			6th year maintenance	Nagasamudram North RF	15.11267, 77.47543																														
			<b>Ananthapuram Total :</b>			<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>						
			<b>5th Year Maint.</b>																																
1	Ananthapuramu	Chittoor	Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chiirman/Secretary, Sri Kailigirikonda Venkateswara Temple Puttalapattu(M) & Chittoor Dist.	Puthalappattu RF & Beat	13.34203 79.16405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.05	0	0						
			<b>Chittoor Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.05</b>	<b>0</b>	<b>0</b>						
1	Ananthapuramu	Sri Sata Sai																																	
			<b>Circle Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>						

1. Certified that the activities are proposed as per approved CA schemes.



## Annexure-II

Annexure II (c) : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (38+40+42)					Total estimated cost (36+44)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
1	Ananthapuramu	Ananthapuramu	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Ananthapur division			0.00	0.000	0.00	0.000	0.00	0.000	0	0	0	0	0.00	0.00	0.00	APFD	2023-24		
			6th year maintenance	Nagasamudram North RF	15.11267, 77.47543					2.00	0.3520					2.00	0.35	0.35	APFD	2024-25		
			<b>Ananthapuram Total :</b>			<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2.00</b>	<b>0.352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.00</b>	<b>0.35</b>	<b>0.35</b>				
			<b>5th Year Maint.</b>																			
1	Ananthapuramu	Chittoor	Diversions of 1,488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chairman/Secretary, Sri Kailigirikonda Venkateswara Temple Puttalapattu(M) & Chittoor Dist.	Puthalapatu RF & Beat	13.34203 79.16405	0	0	0	1.05	3	0.825					0.83	1.88		Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
			<b>Chittoor Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1.05</b>	<b>3</b>	<b>0.825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.83</b>	<b>1.88</b>				
1	Ananthapuramu	Sri Sata Sai																				
			<b>Circle Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.05</b>	<b>5.0000</b>	<b>1.1770</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.000</b>	<b>1.177</b>	<b>2.227</b>				

1. Certified that the activities are proposed as per approved CA schemes.

## Guntur Circle

### Annexure - II(C): Penal Compensatory Afforestation

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																								New works			
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	33	34	35	36
1	Guntur	Nellore	Diverstion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in favour of EE R&B, NH Dvn, Kadapa	DFL Udayagiri RF, Ponguru Beat, Compt.356	14.73322, 79.42718	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Left over funds</b>																														
2	Guntur	Nellore	Diverstion of 19.91 Ha of forest land in Sy.No.504 & 505 of Chanaganam (v), and Sy.No.528 of Molakalapoondla (V), for renewal of Mining lease for Mica, Feldspar and Vermiculate in favour of Sri G. Ramesh Babu (in already borken up area of 7.99 Ha and under ground mining)	Amancharla degraded RF	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Nellore Total :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
			<b>Guntur Circle Total:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

1. Certified that the activities are proposed as per approved CA schemes.

## Guntur Circle

### Annexure - II(C): Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works						Total financial (38+40+42)	Total estimated cost (36+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks	
						Maintenance of Plantations	Maintenance of nurseries	Other maintenance works (As per CA scheme)											
1	2	3	4	5	6	37	38	39	40	41	42	43	44	45	46	47	48	49	
1	Guntur	Nellore	Diverstion of 1.737 Ha. of forest land in Singanapalli A RF for upgradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa	DFL Udayagiri RF, Ponguru Beat, Compt.356	14.73322, 79.42718	3.47	1.118	0.0000	0.000	0.000	0.000	3.474	1.118	1.118	Forest Department	2024-25	Density	7 Years.	2nd year maint. Of plantation in Byravaram degraded RF
			<b>Left over funds</b>																
2	Guntur	Nellore	Diversioin of 19.91 Ha of forest land in Sy.No.504 & 505 of Chanaganam (v), and Sy.No.528 of Molakalapoondla (V), for renewal of Mining lease for Mica, Feldspar and Vermiculate in favour of Sri G. Ramesh Babu (in already borken up area of 7.99 Ha and under ground mining)	Amancharla degraded RF	--	0.00	0.000	0.0	0.0	16.00	1.190	16.000	1.190	1.190	Forest Department	2024-25	Density	7 Years.	Gap planting/ SMC works will be taken up
			<b>Nellore Total :</b>			<b>3.47</b>	<b>1.118</b>	<b>0.0</b>	<b>0.0</b>	<b>16.0</b>	<b>1.190</b>	<b>19.474</b>	<b>2.308</b>	<b>2.308</b>					
			<b>Guntur Circle Total:</b>			<b>3.47</b>	<b>1.118</b>	<b>0.0</b>	<b>0.0</b>	<b>16.0</b>	<b>1.190</b>	<b>19.5</b>	<b>2.308</b>	<b>2.308</b>					

## Annexure-II

### Annexure II (c) : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	PCA Stipulation (in Ha)	PCA Plantation Raised upto 2022-23. (in Ha)	PCA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of PCA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0.0	0.0	0.0	0.0	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000					
			<b>Kurnool Division Total:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>					
2	Kurnool	Y.S.R(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	2.000	0.000	2.000	Compt. No.323, Gopavaram RF, Badvel Range	14.70059 79.17885	0.0	0.0	0.0	0.0	0.006	0.083	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000					
			<b>YSR (T) Division Total:-</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.006</b>	<b>0.083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>						
			<b>Circle Total:-</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.006</b>	<b>0.083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>						

## Annexure-II

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	PCA Stipulation (in Ha)	PCA Plantation Raised upto 2022-23. (in Ha)	PCA Proposed for 2023-24. (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works				Maintenance works										Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
									any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (38+40+42)		Total estimated cost (36+44)					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	34	35	36	37		38	39	40	41	42	43	44	45	46	47	48	49	50
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0	0.000	0	0.000		0	0.000	0	0.000	0	0.000	0	0.000	0.000	Forest Dept.,	2024-25	--	--
			<b>Kurnool Division Total:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>		<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
2	Kurnool	Y.S.R(T)	Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa	2.000	0.000	2.000	Compt. No.323, Gopavaram RF, Badvel Range	14.7005979.17885	0	0.000	0.000	0.083	1st year	2.000	0.660	0.006	0.048	0.000	0.000	0.000	0.708	0.791	A. P Forest Department	2024-25	Increase in Density	10 Years
			<b>YSR (T) Division Total:-</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>			<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.083</b>		<b>2.000</b>	<b>0.660</b>	<b>0.006</b>	<b>0.048</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.708</b>	<b>0.791</b>				
			<b>Circle Total:-</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>			<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.083</b>		<b>2.000</b>	<b>0.660</b>	<b>0.006</b>	<b>0.048</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.708</b>	<b>0.791</b>				

1. Certified that the activities are proposed as per approved CA schemes.

## Rajahmundry Circle

### Annexure II (c) : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																								New works					
						Raising of PCA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34)			
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	33	34	35	36		
1	RJY	Kakinada	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2		Chintur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3		RCvaram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Amalaparam	Diversion of 34.568 ha in Reserved Forest (out of the total 46.848 ha of forest land required for the project including the 12.28 ha. of forest land located in Coringa WLS) for laying of sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd.	0	0	0	12	4.3	###	1.19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.824	0	0	0	0	0	0	6.315
4		Eluru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		Vijayawada	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Wildlife Management, Eluru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

1. Certified that the activities are proposed as per approved CA schemes.

## Rajahmundry Circle

### Annexure II (c) : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Maintenance works									Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (38+40+42)		Total estimated cost (36+44)					
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
1	2	3	4	5	37	38	39	40	41	42	43	44	45	46	47	48	49	
1	RJY	Kakinada	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2		Chintur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3		RCvaram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Amalapuram	Diversion of 34.568 ha in Reserved Forest (out of the total 46.848 ha of forest land required for the project including the 12.28 ha. of forest land located in Coringa WLS) for laying of sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd.	0	0	0	0	0	0	0	0	0	0	6.315	APFD	2024-25	0	0
4		Eluru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		Vijayawada	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Wildlife Management, Eluru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

## FDPT Srisailam Circle

**Table-2 : Penal Compensatory Afforestation -2024-25**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																											
						Raising of CA Plantations		Advance Operations for 2023 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
1	FDPT Nandyal	Project Tiger, Atmakur	<b>-NIL-</b>																														
2	FD,PT, Nandyal	Project Tiger, Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department			0	0	0	0	0	0	8	1.100	0	0	0	0	0	0	0	0	0	4	8.000	0	0	Ls	12.000	0	0			
3	FDPT, Nandyal	PT, Giddalur	<b>NIL</b>																														
4	FDPT, Nandyal	Nandyal	<b>NIL</b>																														
<b>Circle Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>1.100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>8.000</b>	<b>0</b>	<b>0</b>	<b>Ls</b>	<b>12.000</b>	<b>0</b>	<b>0</b>				

1. Certified that the activities are proposed as per approved CA schemes.



## FDPT Srisailam Circle

**Table-2 : Penal Compensatory Afforestation -2024-25**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Others (As per CA scheme)		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (38+40+42)					Total estimated cost (36+44)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
1	FDPT Nandyal	Project Tiger, Atmakur	<b>-NIL-</b>																			
2	FD,PT, Nandyal	Project Tiger, Markapur	Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department			Ls	34.590	Ls	55.690	0	0	0	0	0	0	0	0	55.690	APFD	2024-25		
3	FDPT, Nandyal	PT, Giddalur	<b>NIL</b>																			
4	FDPT, Nandyal	Nandyal	<b>NIL</b>																			
<b>Circle Total</b>						<b>Ls</b>	<b>34.590</b>	<b>Ls</b>	<b>55.690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55.690</b>				

1. Certified that the activities are proposed as per approved CA schemes.



# SAFETY ZONE AFFORESTATION (SZA)



## Abstract of Safety Zone Afforestation

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	<b>Safety Zone Afforestation</b>	12.171	15.217	8.685	70.298	0.000	2.004	2.539	110.91
	<b>Total</b>	<b>12.171</b>	<b>15.217</b>	<b>8.685</b>	<b>70.298</b>	<b>0.000</b>	<b>2.004</b>	<b>2.539</b>	<b>110.91</b>

## Anantapuram Circle

Annexure II(d): Safety Zone Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works													
						Raising of SZA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		any other works (As per CA scheme) (Specify activity) - CCTs (in Rmt)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Ananthapuram	Ananthapuram	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1155.00	0.860	1155.00	0.860
			4th year maintenance	Nagasamudram North RF	15.11656, 77.47959														
2	Ananthapuram	Ananthapuram	Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s White Field Minerals			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
			4th year maintenance	Nagasamudram North RF	15.11256, 77.47659														
3	Ananthapuram	Ananthapuram	Renewal of mining lease for for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of Smt. A. Sumana, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1155.00	0.860	1155.00	0.860
			4th year maintenance	Nagasamudram North RF	15.11456, 77.47859														
4	Ananthapuram	Ananthapuram	Renewal of Mining lease for steatite in favour of <b>M/s Sreenivasa Mineral</b> and Co, Anantapur.			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Ananthapuram	Ananthapuram	Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuram district for extraction of Barytes in favour of Smt. J.C. Vijaya, Tadipatri			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
			5th year maintenance	Yellatla RF	14.64589, 77.95010														
<b>ANANTHAPURAM TOTAL :</b>						<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>2310.00</b>	<b>1.720</b>	<b>2310</b>	<b>1.720</b>
<b>3rd Year Maintenance</b>																			
1	Anantha puram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s Sri Sai Rocks, Chittoor	Comp.No. 103, Boyakonda RF	13.47485 78.56677													0	0
2	Anantha puram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.14704 78.88225													0	0

## Anantapuram Circle

Annexure II(d): Safety Zone Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works		Maintenance works					Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (22+24+26)					Total estimated cost (20+28)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Ananthapuram	Ananthapuram	Renewal of mining lease for Steatite, White clay and dolomite in favour of M/s Bhramaramba Minerals, Tadipatri in Anantapur division			0.00	<b>0.000</b>	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	<b>0.860</b>	APFD	2024-25		
			4th year maintenance	Nagasamudram North RF	15.11656, 77.47959	1.00	<b>0.176</b>					1.00	<b>0.176</b>	<b>0.176</b>	APFD	2024-25	Increase in Canopy density	5 years
2	Ananthapuram	Ananthapuram	Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s White Field Minerals				<b>0.000</b>	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	<b>0.000</b>	APFD	2024-25		
			4th year maintenance	Nagasamudram North RF	15.11256, 77.47659	1.034	<b>0.182</b>					1.034	<b>0.182</b>	<b>0.182</b>	APFD	2024-25	Increase in Canopy density	5 years
3	Ananthapuram	Ananthapuram	Renewal of mining lease for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of Smt. A. Sumana, Tadipatri			0.00	<b>0.000</b>	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	<b>0.860</b>	APFD	2024-25		
			4th year maintenance	Nagasamudram North RF	15.11456, 77.47859	1.00	<b>0.176</b>					1.00	<b>0.176</b>	<b>0.176</b>	APFD	2024-25	Increase in Canopy density	5 years
4	Ananthapuram	Ananthapuram	Renewal of Mining lease for steatite in favour of <b>M/s Sreenivasa Mineral</b> and Co, Anantapur.			0.00	<b>0.000</b>	0.00	0.000	0.00	0.123	0.00	<b>0.123</b>	<b>0.123</b>	APFD	2024-25		
5	Ananthapuram	Ananthapuram	Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuram district for extraction of Barytes in favour of Smt. J.C. Vijaya, Tadipatri			0.00	<b>0.000</b>	0.00	0.000	0.00	0.000	0.00	<b>0.000</b>	<b>0.000</b>	APFD	2024-25		
			5th year maintenance	Yellatla RF	14.64589, 77.95010	0.60	<b>0.106</b>					0.60	<b>0.106</b>	<b>0.106</b>	APFD	2024-25	Increase in Canopy density	5 years
<b>ANANTHAPURAM TOTAL :</b>						<b>3.634</b>	<b>0.640</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.123</b>	<b>3.634</b>	<b>0.763</b>	<b>2.4823</b>				
<b>3rd Year Maintenance</b>																		
1	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s Sri Sai Rocks, Chittoor	Comp.No. 103, Boyakonda RF	13.47485 78.56677	0.9	0.153	0	0			0.9	0.27	0.27	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
2	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. Sai Joshitha Granites, Piler, Chittoor Dist.	Paradarami RF	13.14704 78.88225	1.2	0.219	0	0			1.2	0.219	0.219	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year

## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works																
						Raising of SZA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		any other works (As per CA scheme) (Specify activity) - CCTs (in Rmt)		Total financial (8+10+12+14+16+18)				
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
			<b>4th Year Maintenance</b>																	0		
2	Anantha puram	Chittoor West	Mining lease for Black Granite in Bodabanda RF in favour of M/s. S.S.Granites, Chittoor	Paradarami RF	13.16974 78.95288															0	0	
3	Anantha puram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. B.K.R.Granites, Piler, Chittoor (D)	Compt.No.197, Peddakonda RF	13.14704 78.88225															0	0	
5	Anantha puram	Chittoor West	Mining lease for Black Granite in favour of M/s Sri Jyotheshwaram Granites, Yadarammi Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225															0	0	
6	Anantha puram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Cheelapalli RF, Chittoor beat	13.10929 79.16180															0	0	
			<b>5th Year Maintenance</b>																		0	
7	Anantha puram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Nagamani Granites, Yadamarri Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225															0	0	
			<b>VIth year maintenance</b>																		0	
9	Anantha puram	Chittoor West	Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor	Compt.No.240 Vavilathota RF	13.33266 79.08370															0	0	
10	Anantha puram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Tirumala Granities, Chittoor	Compt.No.203, Ragimanupenta RF	13.12157 78.96661															0	0	
13	Anantha puram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jayasree Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.12157 78.96661															0.117	0	0.117
			<b>VIith year maintenance</b>																		0	
15	Anantha puram	Chittoor West	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt.No.203, Ragimanupenta RF	13.14364 78.98193									100	1.32			0.034	100	1.354		
12	Anantha puram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jyotheshwaran Granites, Gondivandlavooru	Compt.No.198, Peddakonda Rf	13.15736 78.91406															0.12	0	0.12
			<b>Chittoor Total (Safety Zone) ::</b>	<b>0.0</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>1.320</b>	<b>0.00</b>	<b>0.27</b>				<b>1.591</b>	
	Anantha puram	Sri Sata Sai	<b>Nil</b>																			
			<b>Circle Total</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>1.320</b>	<b>2310.0</b>	<b>1.991</b>				<b>2310.0</b>	<b>3.311</b>

1. Certified that the activities are proposed as per approved CA schemes.



## Anantapuram Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works		Maintenance works					Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (22+24+26)					Total estimated cost (20+28)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
<b>4th Year Maintenance</b>																		
2	Ananthapuram	Chittoor West	Mining lease for Black Granite in Bodabanda RF in favour of M/s. S.S.Granites, Chittoor	Paradarami RF	13.16974 78.95288	2.1	0.357					2.1	0.357	0.357	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
3	Ananthapuram	Chittoor West	Mining lease for Black Granite in Paradarami RF in favour of M/s. B.K.R.Granites, Piler, Chittoor (D)	Compt.No.197, Peddakonda RF	13.14704 78.88225	1.52	0.418			0.038		1.52	0.456	0.456	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
5	Ananthapuram	Chittoor West	Mining lease for Black Granite in favour of M/s Sri Jyotheshwaram Granites, Yadarammi Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225	1.00	1.9			0.03		1	1.93	1.93	Forest Department	2018-19 to 2023-24	Increase in Canopy Density	1 year
6	Ananthapuram	Chittoor	Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor	Cheelapalli RF, Chittoor beat	13.10929 79.16180	1.31	0.239					1.31	0.239	0.239	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
<b>5th Year Maintenance</b>																		
7	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Nagamani Granites, Yadamarri Mandal	Compt.No.197, Peddakonda RF	13.14704 78.88225	1.02	0.28			0.61		1.02	0.89	0.89	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
<b>VIth year maintenance</b>																		
9	Ananthapuram	Chittoor West	Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor	Compt.No.240 Vavilathota RF	13.33266 79.08370	2.34	0.5					2.34	0.5	0.500	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
10	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Tirumala Granities, Chittoor	Compt.No.203, Ragimanupenta RF	13.12157 78.96661	2.2	0.61			0.04		2.2	0.65	0.65	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
13	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jayasree Granites, Chittoor.	Compt.No.203, Ragimanupenta RF	13.12157 78.96661	0.8	0.28			0.4		0.80	0.68	0.797	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
<b>VIIth year maintenance</b>																		
15	Ananthapuram	Chittoor West	Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor	Compt.No.203, Ragimanupenta RF	13.14364 78.98193	2.05	0.563			0.563		2.05	1.126	2.48	Forest Department	2018-19 to 2027-28	Increase in Canopy Density	1 year
12	Ananthapuram	Chittoor West	Renewal of Mining lease for Black Granite in favour of M/s Jyotheshwaran Granites, Gondivandlavooru	Compt.No.198, Peddakonda Rf	13.15736 78.91406	1.0	0.28			0.5		1.00	0.78	0.900	Forest Department	2019-20 to 2027-28	Increase in Canopy Density	1 year
<b>Chittoor Total (Safety Zone) ::</b>				<b>0.0</b>		<b>17.44</b>	<b>5.80</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.181</b>	<b>17.44</b>	<b>8.097</b>	<b>9.688</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	Ananthapuram	Sri Sata Sai	Nil															
<b>Circle Total</b>						<b>21.074</b>	<b>6.439</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.304</b>	<b>21.074</b>	<b>8.860</b>	<b>12.170</b>				

1. Certified that the activities are proposed as per approved CA schemes.

## Guntur Circle

**Annexure - II(d) : Safety Zone Afforestation**
**(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)**

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														Maintenance of Plantations		Maintenance of nurseries	
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)		Phy	Fin	Phy	Fin
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
<b>Leftover funds</b>																							
1	Guntur	Guntur	Mining lease in f/o Sri K.Sivareddy (0.60Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	Tadepalli RF		0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.000	0.0	0.0
2	Guntur	Guntur	Mining lease in f/o Sri S.Rangaswamy (0.617 Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	Tadepalli RF		0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.000	0.0	0.0
3	Guntur	Guntur	Mining lease in f/o Sri Kolla Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms. No.113 EFS&T (For-I), Dept Dt.12-10-11 (Ameenabad Beat,Guntur Range)(SZAarea 0.90ha)	Vaddemgunta Beat, Vinukonda Range	16.07723, 79.72429	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.000	0.0	0.0
4	Guntur	Guntur	Mining lease in f/o Sri N.Siva Rama Prasad	Kondaveedu, Guntur Range		0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.000	0	0.000	0.00	0.000	0.0	0.0
<b>Guntur Total:</b>						<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.0</b>	<b>0.0</b>
<b>Leftover funds</b>																							
5	Guntur	Prakasam	Mining lease in F/o Sri K.Rami Reddy, Markapur ( SZA 1.78 Ha)	Prakasam/ Ongole/ vetapalem/ Chimakurthy	15.613781 79.809540	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0		Ls	0.455	0	0.455	0.00	0.000	0.0	0.0
<b>Prakasam total</b>						<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>Ls</b>	<b>0.455</b>	<b>0</b>	<b>0.455</b>	<b>0.00</b>	<b>0.000</b>	<b>0.0</b>	<b>0.0</b>

## Guntur Circle

**Annexure - II(d) : Safety Zone Afforestation**
**(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)**

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works					Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Other maintenance works (As per CA scheme)		Total financial (22+24+26)		Total estimated cost (20+28)					
						Phy	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	25	26	27	28	29	30	31	32	33	
<b>Leftover funds</b>															
1	Guntur	Guntur	Mining lease in f/o Sri K.Sivareddy (0.60Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	Tadepalli RF		1.537	3.262	0.00	3.262	3.262	APFD	2024-25	Increment in Forest Cover	1 Years	Repairs to Barbed wire fencing at SZA and recouping the plantation with tall plants and over head charges and wages to DEO and NTM.
2	Guntur	Guntur	Mining lease in f/o Sri S.Rangaswamy (0.617 Ha around SZA at Mangalagiri Beat & 0.92Ha Elseware SZA at Atchempet Beat of Guntur Division).	Tadepalli RF		1.537	3.468	0.00	3.468	3.468	APFD	2024-25	Increment in Forest Cover	1 Years	Repairs to Barbed wire fencing at SZA and recouping the plantation with tall plants and over head charges and wages to DEO and NTM.
3	Guntur	Guntur	Mining lease in f/o Sri Kolla Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years in G.O.Ms. No.113 EFS&T (For-I), Dept Dt.12-10-11 (Ameenabad Beat,Guntur Range)(SZAarea 0.90ha)	Vaddemgunta Beat, Vinukonda Range	16.07723, 79.72429	0.900	0.325	0.00	0.325	0.325	APFD	2023-24	Increment in Forest Cover	1 Years	The savings amount will be utilized for contingencies in DFO Office
4	Guntur	Guntur	Mining lease in f/o Sri N.Siva Rama Prasad	Kondaveedu, Guntur Range		0.000	0.077	0.00	0.077	0.077	APFD	2024-25	Increment in Forest Cover	1 Years	The savings amount will be utilized for contingencies in DFO Office
<b>Guntur Total:</b>						<b>3.974</b>	<b>7.132</b>	<b>0.00</b>	<b>7.132</b>	<b>7.132</b>					
<b>Leftover funds</b>															
5	Guntur	Prakasam	Mining lease in F/o Sri K.Rami Reddy, Markapur ( SZA 1.78 Ha)	Prakasam/ Ongole/ vetapalem/ Chimakurthy	15.613781 79.809540	950	4.237	950.00	4.237	4.692	APFD	2024-25	Density	7 Years	1.Barbed Wire Fencing and Maintainance, 2.Contingencies. Note: The proposed works during 2023-24 could not grounded due to no releasing of funds. Hence the same works are proposed during 2024-25 APO. Hence, the deviation.
<b>Prakasam total</b>						<b>950</b>	<b>4.237</b>	<b>950.00</b>	<b>4.237</b>	<b>4.692</b>					

## Guntur Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														Maintenance of Plantations		Maintenance of nurseries	
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)					
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
6	Guntur	Nellore	Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	DFL Nellore RF-Kondlapudi Beat, Compt.65	14.41295, 79.89469	0.00	0.00	0.00	0.00	0.000	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	1.50	0.43	0.0	0.0
7	Guntur	Nellore	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	DFL Sangam RF, Sangam Beat, Compt.376	14.60572, 79.75249 & 14.60255, 79.75299	0.00	0.00	0.00	0.00	0.000	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	1.73	0.49	0.0	0.0
8	Guntur	Nellore	Renewal of Mining lease for quartz, Mica & Vermiculate over an extent of 12.14 Ha of Forest land in Sy.No.675, Perumallapadu (V) T.Talupuru RF in f/o M/s Nagendra Mines & mineral	DFL T. Talupur RF Compt., No. 116 & 117 T.talupuru Beat, Marlapudi section	14.28745, 79.60583	0.00	0.00	1.20	0.75	0.160	0.22	0	0.00	0	0.00	0	0.00	1.00	0.969	0.00	0.00	0.0	0.0
				DFL T. Talupur RF Compt.No. 117 T.talupuru Beat, Marlapudi section	14.29508, 79.66466	0.00	0.00	1.80	1.13	0.240	0.32	0	0.00	0	0.00	0	0.00	0	0.00	1.00	1.449	0.00	0.00
			<b>Left over funds</b>																				
9	Guntur	Nellore	Diversion of 2.00 Ha. of Forest land in Sy. NO. 553 of Chaganam (V), Nellore Dist. for mining lease for quartz, vermiculate, mica, felsper etc. in f/o Smt. S.K. Bibijan. (lease period for 10 years from 3-1-2007 onwards)	DFL, Chaganam RF, Chaganam beat, Marlapudi Section		0.00	0.00	0.00	0.00	0.000	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.0	0.0
			<b>Nellore total:</b>			<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>1.88</b>	<b>0.400</b>	<b>0.537</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2.00</b>	<b>2.418</b>	<b>3.23</b>	<b>0.91</b>	<b>0.0</b>	<b>0.0</b>
			<b>Guntur Circle Total :</b>			<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>1.881</b>	<b>0.400</b>	<b>0.537</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2.00</b>	<b>2.873</b>	<b>3.23</b>	<b>0.91</b>	<b>0.0</b>	<b>0.0</b>

1. Certified that the activities are proposed as per approved CA schemes.

## Guntur Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works					Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Other maintenance works (As per CA scheme)		Total financial (22+24+26)		Total estimated cost (20+28)					
						Phy	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	25	26	27	28	29	30	31	32	33	
6	Guntur	Nellore	Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore	DFL Nellore RF- Kondlapudi Beat, Compt.65	14.41295, 79.89469	0.00	0.00	1.50	0.43	0.425	APFD	2024-25	Density	7 Years	3rd year maint. of SZA (Around mining area 0.60Ha. + Elsewhere SZA 0.9 Ha.) 2021-22 Planting
7	Guntur	Nellore	For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore	DFL Sangam RF, Sangam Beat, Compt.376	14.60572, 79.75249 & 14.60255, 79.75299	0.00	0.00	1.73	0.49	0.485	APFD	2024-25	Density	7 Years	4th year maint. Of SZA (Around mining area 0.69 Ha. + + Elsewhere SZA 1.04 Ha. ) 2021-22 Planting
8	Guntur	Nellore	Renewal of Mining lease for quartz, Mica & Vermiculate over an extent of 12.14 Ha of Forest land in Sy.No.675, Perumallapadu (V) T.Talupuru RF in f/o M/s Nagendra Mines & mineral	DFL T. Talupur RF Compt., No. 116 & 117 T.talupuru Beat, Marlapudi section	14.28745, 79.60583	0.00	0.00	0.00	0.00	0.969	APFD	2024-25	Density	7 Years	Advance opertaions and Nursery raising in SZA area.
				DFL T. Talupur RF Compt.No. 117 T.talupuru Beat, Marlapudi section	14.29508, 79.66466	0.00	0.00	0.00	0.00	1.449	APFD	2024-25	Density	7 Years	Advance opertaions and Nursery raising in Else where SZA area.
			<b>Left over funds</b>												
9	Guntur	Nellore	Diversion of 2.00 Ha. of Forest land in Sy. NO. 553 of Chaganam (V), Nellore Dist. for mining lease for quartz, vermiculate, mica, felsper etc. in f/o Smt. S.K. Bibijan. (lease period for 10 years from 3-1-2007 onwards)	DFL, Chaganam RF, Chaganam beat, Marlapudi Section		0.75	0.065	0.75	0.065	0.065	APFD	2024-25	Density	7 Years	SMC/gap planting in SZA area
			<b>Nellore total:</b>			<b>0.75</b>	<b>0.065</b>	<b>3.98</b>	<b>0.975</b>	<b>3.393</b>					
			<b>Guntur Circle Total :</b>			<b>954.724</b>	<b>11.434</b>	<b>953.98</b>	<b>12.344</b>	<b>15.217</b>					

1. Certified that the activities are proposed as per approved CA schemes.

# Kurnool Circle

## Annexure II(d): Safety Zone Afforestation

(Phy. in ha./no./km)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works													
						Raising of SZA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		any other works (As per CA scheme) (Specify activity) (SMC WORKS)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Proposals for the balance funds available in the projects for which project period completed.</b>																			
1	Kurnool	Kurnool	Diversion of 4.96 Ha. of forest land in L.Banda RF, Bethamcherla Section, Kurnool Range, Kurnool Division for mining of Steatite and Dolomite in favour of Dr.B.Sanjeeva Reddy, Mine Owner, Nandyal	L.Banda RF	--	0.00	0.000	0.00	0.000	0.00	0.000	9	1.350	0	0.000	LS (Over heads)	0.023	0	1.373
2	Kurnool	Kurnool	Renewal of Mining lease area for Iron ore over an extent of 19.00 Ha. in Compt. No.77, Emboy RF of Ramallakota Beat, Kurnool Section & Range, Kurnool Division in favour of sri P.B.Joshi, M/s B.V.Joshi Mines & Minerals, Secunderabad	Emboy RF, Compt.No. 77	15.55930-78.03012	0.00	0.000	0.00	0.000	0.00	0.000	5	0.750	0	0.000	SMC (MPTs-2 nos-0.60 lakhs) Overheads-0.165 lakhs	0.765	0	1.515
3	Kurnool	Kurnool	Renewal of mining lease area for extraction of Iron ore and Red Oxide over an extent of 31.16 Ha. in Compt. No.77, Emboy RF, Ramallakota Beat, Kurnool Range, Kurnool Division in favour of Smt T.Subbamma, M/s Ramakrishna Minerals, Veldurthy	Emboy RF, Compt.No. 77	15.55736-78.01315	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	265 Rmt	4.010	0	0.000	0	4.010

## Kurnool Circle

./cum. and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance works		Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
							Maintenance of Plantations	Maintenance of nurseries	Other maintenance works (As per CA scheme) (Specify activity)		Total financial (22+24+26)		Total estimated cost (20+28)							
									Phy	Fin	Phy	Fin		Phy					Fin	Fin
1	2	3	4	5	6		21	22	23	24	25	26	27	28	29	30	31	32	33	
			<b>Proposals for the balance funds available</b>																	--
1	Kurnool	Kurnool	Diversion of 4.96 Ha. of forest land in L.Banda RF, Bethamcherla Section, Kurnool Range, Kurnool Division for mining of Steatite and Dolomite in favour of Dr.B.Sanjeeva Reddy, Mine Owner, Nandyal	L.Banda RF	--		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.373	APFD	2024-25	Afforestation	1 year		
2	Kurnool	Kurnool	Renewal of Mining lease area for Iron ore over an extent of 19.00 Ha. in Compt. No.77, Emboy RF of Ramallakota Beat, Kurnool Section & Range, Kurnool Division in favour of sri P.B.Joshi, M/s B.V.Joshi Mines & Minerals, Secunderabad	Emboy RF, Compt.No. 77	15.55930-78.03012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.515	APFD	2024-25	Afforestation	1 year		
3	Kurnool	Kurnool	Renewal of mining lease area for extraction of Iron ore and Red Oxide over an extent of 31.16 Ha. in Compt. No.77, Emboy RF, Ramallakota Beat, Kurnool Range, Kurnool Division in favour of Smt T.Subbamma, M/s Ramakrishna Minerals, Veldurthy	Emboy RF, Compt.No. 77	15.55736-78.01315		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.010	APFD	2024-25	Afforestation	1 year		

## Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works													
						Raising of SZA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		any other works (As per CA scheme) (Specify activity) (SMC WORKS)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
4	Kurnool	Kurnool	Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi	Emboy RF, Compt.No. 77	15.55476-78.01140	0.00	0.000	0.00	0.000	0.00	0.000	7	1.050	0	0.000	SMC (MPTs-2 nos-0.60 lakhs) Overheads-0.137 lakhs	0.737	0	1.787
				<b>Kurnool DivisionTotal</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>3.15</b>	<b>265 Rmt</b>	<b>4.010</b>	<b>0</b>	<b>1.53</b>	<b>0</b>	<b>8.69</b>
2	Kurnool	YSR (T)	--	--	--	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000
			<b>YSR (T) Division Total:</b>			<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>
			<b>Circle Total:</b>			<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>21</b>	<b>3.150</b>	<b>265 RMT</b>	<b>4.010</b>	<b>0</b>	<b>1.525</b>	<b>0</b>	<b>8.685</b>



## Kurnool Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance years 1st, 2nd, 3rd, 4th, 5th etc.	Maintenance works		Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of Plantations	Maintenance of nurseries	Other maintenance works (As per CA scheme) (Specify activity)		Total financial (22+24+26)		Total estimated cost (20+28)						
									Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6		21	22	23	24	25	26	27	28	29	30	31	32	33
4	Kurnool	Kurnool	Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi	Emboy RF, Compt.No. 77	15.55476-78.01140		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.787	APFD	2024-25	Afforestation	1 year	
				<b>Kurnool DivisionTotal</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.685</b>					
2	Kurnool	YSR (T)	--	--	--		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	APFD	2024-25	--	--	
			<b>YSR (T) Division Total:</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>					
			<b>Circle Total:</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.685</b>					

1. Certified that the activities are proposed as per approved CA schemes.

## Annexure II(d): Safety Zone Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works													
						Raising of SZA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks /		Fencing		any other works (As per CA scheme)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		Kakinada	Diversion of 80.00 Ha. of forest land, including 4.772 ha of forest land located in safety zone, in Compt.No.703 in Girijanapuram R.L. and Compt.No.589 of Lingamparthi R.F., Lingamparthi Beat, Yeleswaram Section & Range (Yeleswaram-5.5 ha Kakinada-7.5 ha)							LS	3.000	1	0.506	5	0.462	LS	8.000		11.968
3	Rajahmundry	Chintur	--			0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		RCvaram				0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		Eluru					0	0	0	0	0	0	0	0	0	0	0	0	0
6		Vijayawada	Diversion of 160 Ha. of Forest land in Budawada RF in favour of M/s Madras Cements Ltd., Budawada RF											3500	57.75			3500	57.75
7		WLM, Eluru				0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0.51</b>	<b>3505</b>	<b>58.21</b>	<b>0</b>	<b>8</b>	<b>3500</b>	<b>69.72</b>

1. Certified that the activities are proposed as per approved CA schemes.

SI No	Name of the circle	Name of the division	Name of the project	Maintenance works		Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (22+24+26)		Total estimated cost (20+28)					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
1	2	3	4	21	22	23	24	25	26	27	28	29	30	31	32	33	
1		Kakinada	Diversion of 80.00 Ha. of forest land, including 4.772 ha of forest land located in safety zone, in Compt.No.703 in Girijanapuram R.L. and Compt.No.589 of Lingamparthi R.F., Lingamparthi Beat, Yeleswaram Section & Range (Yeleswaram-5.5 ha Kakinada-7.5 ha)	LS	0.580							0.58	12.548	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calender of operations prescribed in the FSR and as per the approved scheme	All measuarable quanatities can be measured and recorded in M-Book	31.03.2025
3	Rajahmundry	Chintur	--	0	0	0	0	0	0	0	0.00	0.000	APFD	2024-25			
4		RCvaram		0	0	0	0	0	0	0	0.00	0.000	0	0	0	0	
5		Eluru		0	0	0	0	0	0	0	0.00	0.000	0	0	0	0	
6		Vijayawada	Diversion of 160 Ha. of Forest land in Budawada RF in favour of M/s Madras Cements Ltd., Budawada RF									57.750	Forest Department, NTR Division, Vijayawada	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measuarable quanatities can be measured and recorded in M-Book	31.03.2025	
7		WLM, Eluru		0	0	0	0	0	0	0	0.00	0.000	0	0	0	0	
			<b>Total</b>	<b>0</b>	<b>0.58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.58</b>	<b>70.298</b>					

## Tirupati Circle

**Table-2 : Safety Zone Afforestation**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the Circle	Name of the Division	Name of the project	Location	Geo-coordinates	New works													
						Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		any other works (As per CA scheme) (Specify activity)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Tirupati Circle, Tirupati	Tirupati	Kamala Granites	Patha gunta	13.08584, 79.13909	2.45	0.78	0	0	0	0	0	0	0	0	0	0	0	0.780
2	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.89 Ha of RF area in Sangam RF for quarrying of Road metal in favour of Smt D. Mamatha Rani (SZA+Elsewhere SZA)	--	--	1.73	0.656	0	0	0	0	0	0	0	0	0	0	0	0.656
3	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.80 Ha of Forest Land in Vdlapudi RF for road metal in favour of M/s Lakshmi Srinivasa Mining ( Mg. Partner D. Mamatha Rani (SZA+Elsewhere SZA)	--	--	1.5	0.568	0	0	0	0	0	0	0	0	0	0	0	0.568
<b>Total:-</b>						<b>5.68</b>	<b>2.004</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>		<b>0</b>	<b>0</b>	<b>0.000</b>		<b>0.000</b>		<b>0.78</b>

1. Certified that the activities are proposed as per approved CA schemes.

## Tirupati Circle

**Table-2 : Safety Zone Afforestation**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the Circle	Name of the Division	Name of the project	Location	Geo-coordinates	Maintenance works		Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)		Total estimated cost (20+28)				
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Tirupati Circle, Tirupati	Tirupati	Kamala Granites	Patha gunta	13.08584, 79.13909	0	0	0	0	0	0	0	0.000	0.780	Forest Department	2024-25	Plantations raised & Maintained	12 Months
2	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.89 Ha of RF area in Sangam RF for quarrying of Road metal in favour of Smt D. Mamatha Rani (SZA+Elsewhere SZA)	--	--	0	0	0	0	0	0	0	0.000	0.656	Forest Department	2024-25	Plantations raised & Maintained	12 Months
3	Tirupati Circle, Tirupati	Tirupati	Diversion of 3.80 Ha of Forest Land in Vdlapudi RF for road metal in favour of M/s Lakshmi Srinivasa Mining ( Mg. Partner D. Mamatha Rani (SZA+Elsewhere SZA)	--	--	0	0	0	0	0	0	0	0.000	0.568	Forest Department	2024-25	Plantations raised & Maintained	12 Months
<b>Total:-</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.0</b>	<b>0.00</b>	<b>0.000</b>	<b>2.004</b>				

## Tirupati Circle

Table-2 : Safety Zone Afforestation -2024-25																			(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)	
Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works														
						Raising of CA Plantations		Advance Operations		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)		
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	FDPT Nandyal	Project Tiger, Atmakur	-NIL-																	
1	FDPT Nandyal	Project Tiger, Markapur	-NIL-																	
1	CCF & FD, PT Circle, Nandyal	PT Division, Giddalur	-NIL-																	
1	FDPT Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Nandyal Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri	Compartment no.313 of Gulamaliabad South RF	15.316440 78.194406	1.083	0.170	0.000	0.000	0.050	0.825	0.000	0.000	0	0.000	0	0.00000	1.083	0.995	
			Enrichment Plantation over one and half times of the SZA area			1.625	0.255	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.00000	1.625	0.255	
2	FDPT Srisailam	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Nandyal Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone	Compartment no.313 of Gulamaliabad South RF	15.31378 78.18621 (SZA)	0.500	0.079	0.000	0.000	0.010	0.165	0.000	0.000	0	0.000	0	0.00000	0.500	0.244	
			Enrichment Plantation over one and half times of the SZA area			0.750	0.118	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.00000	0.750	0.118	
3			Diversion of 2.597 ha. of forest land in Compartment	Compartment no.313 of Gulamaliabad South RF	15.312661 78.191241 around mining lease	0	0	0	0	0	0	0	0	0	0	0	0.077	0	0.077	

## Tirupati Circle

<b>Table-2 : Safety Zone Afforestation -2024-25</b>																		<b>(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)</b>			
SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works		Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)		Total estimated cost (20+28)							
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin							
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33			
1	FDPT Nandyal	Project Tiger, Atmakur													-NIL-						
1	FDPT Nandyal	Project Tiger, Markapur													-NIL-						
1	CCF & FD, PT Circle, Nandyal	PT Division, Giddalur													-NIL-						
1	FDPT Srisailam	Nandyal	Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Nandyal Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri	Compartment no.313 of Gulamaliabad South RF	15.316440 78.194406	0.000	0.000	0	0	0	0.000	0.000	0.000	0.995	APFD	2024-25					
			Enrichment Plantation over one and half times of the SZA area			0.000	0.000	0	0	0	0.000	0.000	0.000	0.255	APFD	2024-25					
2	FDPT Srisailam	Nandyal	Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Nandyal Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone	Compartment no.313 of Gulamaliabad South RF	15.31378 78.18621 (SZA)	0.000	0.000	0	0	0	0.000	0.000	0.000	0.244	APFD	2024-25					
				Enrichment Plantation over one and half times of the SZA area		0.000	0.000	0	0	0	0.000	0.000	0.000	0.118	APFD	2024-25					
3			Diversion of 2.597 ha. of forest land in Compartment	Compartment no.313 of Gulamaliabad South RF	15.312661 78.191241 around mining lease	0.470	0.179	0	0	0	0	0.47	0.179	0.256	APFD	2024-25					

## Tirupati Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works													
						Raising of CA Plantations		Advance Operations		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			no.313 of Gulamaliabad South RF, Dhone Range, Nandyal Division for grant of quarry lease for Road metal in favour of M/s	Compartment no.313 of Gulamaliabad South RF	15.312661-78.191241 around mining lease	0	0	0	0	0	0	0	0	0	0	0	0.015	0	0.015
			G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	Compt.no.186, Kothaburuju RF	SZA one and halftimes area enrichment plantation	1.036	0.163	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	1.036	0.163
4	FDPT Srisailam	Nandyal	Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Nandyal Division & District in favour of Sri Y.Balathimma Reddy	Compartment no.313 of Gulamaliabad South RF	15.31233-78.18913 SZA	0.54	0.085	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.540	0.085
5	FDPT Srisailam	Nandyal	Diversion of 2.662 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Nandyal Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy	Compartment no.313 of Gulamaliabad South RF	15.31060-78.19060 SZA	0.55	0.086	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.550	0.086



## Tirupati Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works		Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)						Total estimated cost (20+28)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
			no.313 of Gulamaliabad South RF, Dhone Range, Nandyal Division for grant of quarry lease for Road metal in favour of M/s	Compartment no.313 of Gulamaliabad South RF	15.312661-78.191241 around mining lease	2.110	0.162	0	0	0	0.025	2.11	0.187	0.202	APFD	2024-25		
			G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli	Compt.no.186, Kothaburuju RF	SZA one and halftimes area enrichment plantation	0.000	0.000	0	0	0	0.000	0.000	0.000	0.163	APFD	2024-25		
4	FDPT Srisailam	Nandyal	Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Nandyal Division & District in favour of Sri Y.Balathimma Reddy	Compartment no.313 of Gulamaliabad South RF	15.31233-78.18913 SZA	0.000	0.000	0	0	0	0.000	0.000	0.000	0.085	APFD	2024-25		
5	FDPT Srisailam	Nandyal	Diversion of 2.662 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Nandyal Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy	Compartment no.313 of Gulamaliabad South RF	15.31060-78.19060 SZA	0.000	0.000	0	0	0	0.000	0.000	0.000	0.086	APFD	2024-25		

## Tirupati Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works													
						Raising of CA Plantations		Advance Operations		Raising of nurseries		Construction of Boundary pillars around CA Blocks		Fencing (Rmt)		Others (As per CA scheme)		Total financial (8+10+12+14+16+18)	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
6	FDPT Srisailam	Nandyal	Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Nandyal Division & District I favour of Sri D.Shivasankar Reddy	Compartment no.313 of Gulamalaiabad South RF	15.31335-78.18308 SZA	0.864	0.136	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000	0.864	0.136
					<b>TOTAL</b>	<b>6.948</b>	<b>1.091</b>	<b>0</b>	<b>0.000</b>	<b>0.060</b>	<b>0.990</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.092</b>	<b>6.95</b>	<b>2.173</b>
			<b>Circle Total</b>			<b>6.948</b>	<b>1.091</b>	<b>0.000</b>	<b>0.000</b>	<b>0.060</b>	<b>0.990</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.092</b>	<b>6.948</b>	<b>2.173</b>

1. Certified that the activities are proposed as per approved CA schemes.

## Tirupati Circle

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works		Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (22+24+26)						Total estimated cost (20+28)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30	31	32	33
6	FDPT Srisailam	Nandyal	Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Nandyal Division & District I favour of Sri D.Shivasankar Reddy	Compartment no.313 of Gulamalaiabad South RF	15.31335-78.18308 SZA	0.000	0.000	0	0	0	0.000	0.000	0.000	0.136	APFD	2024-25		
					<b>TOTAL</b>	<b>2.58</b>	<b>0.341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.025</b>	<b>2.580</b>	<b>0.366</b>	<b>2.539</b>				
			<b>Circle Total</b>			<b>2.580</b>	<b>0.341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.025</b>	<b>2.580</b>	<b>0.366</b>	<b>2.539</b>				



# CATCHMENT AREA TREATMENT (CAT)



## Abstract of Catchment Area Treatment

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	<b>Catchment Area Treatment</b>	0.000	54.930	47.450	515.003	197.760	72.227	519.677	1407.05
	<b>Total</b>	<b>0.000</b>	<b>54.930</b>	<b>47.450</b>	<b>515.003</b>	<b>197.760</b>	<b>72.227</b>	<b>519.677</b>	<b>1407.05</b>

## Guntur Circle

**Annexure -II (e): Catchment Area Treatment in Guntur Circle**

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of Nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
1	Guntur	Palnadu	Pulichinthala Irrigation project (Stage-II)	0.00	20 Km	0.00	Bommarajupalli X Road Kondramutla Croass Road (NFL) Comp No.48 Muppalla RF, Vaddemgunta Beat Ipur East 16.27562 79.785513 to 16.275620 79.753915	16.27562 79.785513 to 16.275620 79.753915	0.0	0.0	0.0	0.0	0.0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							Karlapudi RF, Lemalle Nursery 16.484954, 80.395316	16.484954, 80.395316	0.0	0.0	0.0	0.0	0.0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
							Nidumukkala RF, Nidumukkala Nursery 16.452422, 80.408072	16.452422, 80.408072	0.0	0.0	0.0	0.0	0.0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
							Kondamodu Nursery 16.461007, 79.913087	16.461007, 79.913087	0.0	0.0	0.0	0.0	0.0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
							Mandadi Block-II RF, Mandadi Nursery 16.42422, 79.400672	16.42422, 79.400672	0.0	0.0	0.0	0.0	0.0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
							Badrupalem Nursery 16.230017, 79.776525	16.230017, 79.776525	0.0	0.0	0.0	0.0	0.0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
							Sandra Thanda Nursery 16.726632, 80.134089	16.726632, 80.134089	0.0	0.0	0.0	0.0	0.0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
			<b>Palnadu total :</b>	<b>0.00</b>	<b>20 Km</b>	<b>0 Km</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
2	Guntur	Nellore	Poola Subbaiah Veligonda Project	0.00	0	0	Durgam RF, Udayagiri west beat, Compt.501 14.88788 79.294792	14.88788 79.294792	0.0	0.0	0.0	0.0	1.00	14.930	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
			<b>Nellore total :</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.00</b>	<b>14.930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
			<b>Guntur Circle Total:</b>						<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.00</b>	<b>14.930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

1. Certified that the activities are proposed as per approved CA schemes.



## Guntur Circle

### Annexure -II (e): Catchment Area Treatment in Guntur Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2023-24 (in Ha)	CA Proposed for 2024-25 (in Ha)	Location (NFL/ DFL details)	Geo-coordinates	New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks		
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (39+41+43)						Total estimated cost (37+45)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy						Fin	Fin
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Guntur	Palnadu	Pulichintha Irrigation project (Stage-II)	0.00	20 Km	0.00	Bommarajupalli X Road Kondramutla Croass Road (NFL) Comp No.48 Muppalla RF, Vaddemgunta Beat Ipur East	16.27562 79.785513 to 16.275620 79.753915	0	0	0.00	0.00	20.00	28.000	0.00	0.000	0	0.000	0	28.000	28.000	APFD	2024-25	Increment in Forest Cover	As per Schedule	1).1st year maintenance of 14 Km Avenue plantations including nursery and 2).2nd year maintenance of 6KM plantation.
							Karlapudi RF, Lemalle Nursery	16.484954, 80.395316	0	0	0.00	0.00	0.00	0.000	0.50	1.500	0	0.000	0	1.500	1.500	APFD	2024-25	Increment in Forest Cover	As per Schedule	Maintenance of Nursery upto disposal.
							Nidumukkala RF, Nidumukkala Nursery	16.452422, 80.408072	0	0	0.00	0.00	0.00	0.000	0.50	1.500	0	0.000	0	1.500	1.500					Maintenance of Nursery upto disposal.
							Kondamodu Nursery	16.461007, 79.913087	0	0	0.00	0.00	0.00	0.000	1.00	3.000	0	0.000	0	3.000	3.000					Maintenance of Nursery upto disposal.
							Mandadi Block-II RF,Mandadi Nursery	16.42422, 79.400672	0	0	0.00	0.00	0.00	0.000	1.00	3.000	0	0.000	0	3.000	3.000					Maintenance of Nursery upto disposal.
							Badrupalem Nursery	16.230017, 79.776525	0	0	0.00	0.00	0.00	0.000	0.50	1.500	0	0.000	0	1.500	1.500					Maintenance of Nursery upto disposal.
							Sandra Thanda Nursery	16.726632, 80.134089	0	0	0.00	0.00	0.00	0.000	0.50	1.500	0	0.000	0	1.500	1.500					Maintenance of Nursery upto disposal.
<b>Palnadu total :</b>				<b>0.00</b>	<b>20 Km</b>	<b>0 Km</b>			<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20 Km</b>	<b>28.000</b>	<b>4.00</b>	<b>12.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>40.000</b>	<b>40.000</b>					
2	Guntur	Nellore	Poola Subbaiah Veligonda Project	0.00	0	0	Durgam RF, Udayagiri west beat, Compt.501	14.88788 79.294792	0	0	1.00	14.93	0.00	0.000	0.00	0.000	0	0.000	0	0.000	14.930	APFD	2024-25	Density	As per Schedule	For free distribution in Catment area/planing in departmental plantations
<b>Nellore total :</b>				<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>1.00</b>	<b>14.93</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>14.930</b>					
<b>Guntur Circle Total:</b>									<b>0</b>	<b>0</b>	<b>1.00</b>	<b>14.93</b>	<b>20 Km</b>	<b>28.000</b>	<b>4.00</b>	<b>12.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>40.000</b>	<b>54.930</b>					

1. Certified that the activities are proposed as per approved CA schemes.

# Kurnool Circle

## Annexure II (e) : Catchment Area Treatment

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CAT Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000					
<b>Kurnool Division Total:</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>						
2	Kurnool	Y.S.R(T)	Diversion of 120.60 Ha. of forest land for formation of Buggavanka Reservoir Scheme across Buggavanka River near Ippapenta village in Compt.,No.530, Palakonda RF, Mamillapalli & Ippapenta Beat of Kadapa Range	0.000	0.000	0.000	--	--	10	8.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000					
<b>YSR (T) Division Total:</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>10</b>	<b>8.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>						
<b>Circle Total:</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>10</b>	<b>8.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>						

1. Certified that the activities are proposed as per approved CA schemes.

## Kurnool Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works						Maintenance works						Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (39+41+43)						Total estimated cost (37+45)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin	
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	
1	Kurnool	Kurnool	--	0.000	0.000	0.000	--	--	0	0.000	0	0.00	0	0	0	0	0	0	0.000	0	0.000	0.000	Forest Dept.,	2023-24	--	--
<b>Kurnool Division Total:</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
2	Kurnool	Y.S.R(T)	Diversion of 120.60 Ha. of forest land for formation of Buggavanka Reservoir Scheme across Buggavanka River near Ippapenta village in Compt.,No.530, Palakonda RF, Mamillapalli & Ippapenda Beat of Kadapa Range	0.000	0.000	0.000	--	--	10	5.000								Infrastructure Development for Central Nursery	10	7.450						
									10	25.000	10	40.00	0	0	0	0				0.00	7.450	47.450	--	--	--	--
									2	2.000																
<b>YSR (T) Division Total:</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>10</b>	<b>32.000</b>	<b>10</b>	<b>40.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>7.450</b>	<b>0.00</b>	<b>7.450</b>	<b>47.450</b>				
<b>Circle Total:</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>10</b>	<b>32.000</b>	<b>10</b>	<b>40.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>7.450</b>	<b>0.00</b>	<b>7.450</b>	<b>47.450</b>				

1. Certified that the activities are proposed as per approved CA schemes.

Rajahmundry Circle

Annexure II (e) : Catchment Area Treatment

(Phy. in ha./no./km./cum. and F

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL / DFL details)	Geo-coordinates	New works																							
									Raising of CAT Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of boundary pillars around CA blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT/CCT/ST		Vegetative measures					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29				
1	Rajahmundry	Kakinada		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2		Chintur	Polavaram project	--	--	--	DFL	--	0	0	0	0	0	0	0	0	75	22.50	35	26.25	8	80.00	0	0	5365	70.45	0	0				
3		RCVaram	Indira Sagar Polavaram	900	845	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	20.00	0	0	2510	26.50	0	0.00				
		<b>Spillover 2023-24 Bills uploaded but payment not done</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	6.50	LS	5				
		RCVaram	Bhupathipalem	220.19	220.19	0	0	0	0												1	10			482	10.28						
								<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>			
4		Eluru	ISP Polavaram (ANR)	0	140	0			0	0.000	0	0.00	0.00	0.00	0	0	60	7.15	1745	7.55	3	10.50			43	10.84	0	0.000				
	1st																															
	2nd																															
5	Rajahmundry		ISP Polavaram (Social Forestry)					7	21.175	0	0	0.04	0.849																			

Rajahmundry Circle

**Annexure II (e) : Catchment Area Treatment**

(Phy. in ha./no./km./cum. and F

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23. (in Ha)	CA Proposed for 2023-24. (in Ha)	Location (NFL / DFL details)	Geo-coordinates	New works																			
									Raising of CAT Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of boundary pillars around CA blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT/CCT/ST		Vegetative measures	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
			ISP Polavaram (Fruit bearing seedlings)										5.00	65.10														
			Spillover 2023-24						40	7.19			5.00	35.00			30	3.90			3	9.00				1.50	3.00	
								<b>Total</b>	<b>7</b>	<b>28.365</b>	<b>0</b>	<b>0.000</b>	<b>10.04</b>	<b>100.949</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>11.050</b>	<b>1745</b>	<b>7.553</b>	<b>3</b>	<b>19.500</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>12.34</b>	<b>0.0</b>	<b>3.000</b>
6		Vijayawada	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
7		WLM, Eluru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
								<b>Total</b>	<b>7.00</b>	<b>28.37</b>	<b>0.00</b>	<b>0.00</b>	<b>10.04</b>	<b>100.95</b>	<b>0</b>	<b>0</b>	<b>165.00</b>	<b>33.55</b>	<b>1780.00</b>	<b>33.80</b>	<b>14.00</b>	<b>129.50</b>	<b>0</b>	<b>0</b>	<b>8410</b>	<b>126.07</b>	<b>0.00</b>	<b>8.00</b>

Note:- In Eluru Division 7 Km is proposed for Canal Bank/River Bank afforestation under raising of plantations under CAT plan

Rajahmundry Circle

**Annexure II (e) : Catchment Area Treatment** (in. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works								Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Project Over Heads / Administrative Charges.		Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (39+41+43)						Total estimated cost (37+45)	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin	
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	
1	Rajahmundry	Kakinada		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0
2		Chintur	Polavaram project	0	0	0	0	0	0.000		199.200	25	1.1065	0	0	0	0		1.1065	<b>200.31</b>	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
3		RCVaram	Indira Sagar Polavaram	LS	0.74	2	1.50	0	0	0	<b>48.74</b>	0	0.00	0	0.00	LS	3.50	LS	3.50	52.24	Forest Department (Divisional Forest Officer, Rampachodavaram Division, RCVaram)	As per the calender of operations prescribed in the FSR and as per the approved scheme	31.03.2025		
		<b>Spillover 2023-24 Bills uploaded but payment not done</b>		LS	2.5	LS	4	0	0	0	<b>18.00</b>	0	0	0	0	0	0	0	0.00	18.00					
		RCVaram	Bhupathipalem								<b>20.28</b>									20.28					
				<b>0</b>	<b>3.24</b>	<b>2</b>	<b>5.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.5</b>	<b>0</b>	<b>3.5</b>	<b>90.52</b>					
4		Eluru	ISP Polavaram (ANR)		0.000			6	5.04		41.08					0	0		0.00	41.08	Forest Department (District Forest Office, Eluru District, Eluru)	As per the calender of operations prescribed in the FSR and as per the	All measurable quantities can be measured and recorded in	31.03.2023	
											40	4.884							4.88	4.88					
														30	1.470					1.47					1.47
5	Rajahmundry		ISP Polavaram (Social Forestry)								22.02	0	0.0000	0.000	0.000				0.00	22.02					

Rajahmundry Circle

**Annexure II (e) : Catchment Area Treatment** (in. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	New works								Maintenance works								Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Project Over Heads / Administrative Charges.		Trainings		any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) (Specify activity)		Total financial (39+41+43)						Total estimated cost (37+45)
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
			ISP Polavaram (Fruit bearing seedlings)								65.10			5.000	13.640				13.64	78.74				
			Spillover 2023-24								59.59	30	3.33	5.120	13.060				16.39	75.98				
				<b>0.00</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>6</b>	<b>5.040</b>	<b>0.0</b>	<b>187.792</b>	<b>100</b>	<b>9.684</b>	<b>5</b>	<b>26.700</b>	<b>0.0</b>	<b>0.0</b>		<b>36.384</b>	<b>224.18</b>				
6		Vijayawada	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0
7		WLM, Eluru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0
				<b>0.00</b>	<b>3.24</b>	<b>2.00</b>	<b>5.50</b>	<b>6.00</b>	<b>5.04</b>	<b>0.00</b>	<b>474.01</b>	<b>125.00</b>	<b>10.79</b>	<b>5.00</b>	<b>26.70</b>	<b>0.00</b>	<b>3.50</b>	<b>0.00</b>	<b>40.99</b>	<b>515.00</b>				

Note:- In Eluru Division 7 Km is proposed for Canal Bank/River Bank afforestation

## Visakhapatnam Circle

**Table-1 : Catchment Area Treatment**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations (Treatment)		Advance Operations for 2024 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CCT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures (Foreshore planting)		Project Over Heads / Administrative Charges.							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy (cmt)	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
1	Visakhapatnam	Parvathipuram Manyam	Pedda-gedda Reservoir	38.40	38.40	0	Kuntam	18.46680/ 83.06840	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1	6.06	0	0.000	0	0.000	0	0.000	0	0.000						
2							Kesali (396)	18.46495, 83.06632	85	38.25	0	0.000	2.0 lakh (8 x 12)	56.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	1.000		
							Total :		<b>85</b>	<b>38.25</b>		<b>0.00</b>	<b>2.00</b>	<b>56.00</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>		<b>0.00</b>	<b>1</b>	<b>6.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>						



## Visakhapatnam Circle

**Table-1 : Catchment Area Treatment**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2022-23 (in Ha)	CA Proposed for 2023-24 (in Ha)	Location (NFL/DFL details)	New works						Maintenance works										Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
								Trainings		Others (As per CA scheme) Devp. Of field nursery		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme) fore shore planting		Total financial (39+41+43)		Total estimated cost (37+45)					
								Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	32	33	34	35	36	37		38	39	40	41	42	43	44	45	46	47	48	49	50
1	Visakhapatnam	Parvathipuram Manyam	Pedda-gedda Reservoir	38.40	38.40	0	Kuntam	0	0.000	0	0.000		<b>6.060</b>		0	0.000	0	0.000	0	0.000	0	<b>0.000</b>	<b>6.06</b>	Forest Department	2024-25	Protection of Forest & Wildlife	1 Year
2							Kesali (396)	0	0.000	1	40.000		<b>135.25</b>	1st year	115.00	35.650	0.2	5.600	0	0.000	0	41.250	<b>176.50</b>				
														2nd year	50.00	13.000			10	2.200		15.200	<b>15.20</b>				
								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0</b>	<b>141.31</b>		<b>165.00</b>	<b>48.65</b>	<b>0.20</b>	<b>5.60</b>	<b>10</b>	<b>2.20</b>	<b>0.00</b>	<b>56.45</b>	<b>197.76</b>				

1. Certified that the activities are proposed as per approved CA schemes.

## Tirupati Circle

**Table-1 : Catchment Area Treatment**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl. No	Name of the Circle	Name of the District / Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
1	Tirupati Circle, Tirupati	Tirupati	Formation of Reservoir across Ubbalamadugu near Kallivettu (v) in BN Kandriga (M) of Tirupati (Dist.)	88	88	0	Kambakam RF (Compt no. 260, 262)	13.603365, 79.897785	0	0.00	0	0.00	0	0.00	25	2.269	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	0	0.00				
							Kambakam RF (Compt no. 260)	13.597653, 79.893552	0	0.00	0	0.00	0	0.00	0	0.00	5	0.908	0	0.00	3	17.00	0	0.00	5	12.10	0	0.00	0	0.00	0	0.00				
							Chilamatturu Extn RF (Compt no.263)	13.556901, 79.996525	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							Kambakam RF (Compt No. 267)	13.5581, 79.99665	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							Ardur RF (Compt No. 327, 328)	13.56055, 80.00228	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							Kambakam RF (Compt No. 267)	13.56253, 79.91054	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							1. Kadur RF (Compt no.333)	13.60975, 79.96355	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							1. Kadur RF (Compt no.333)	13.60975, 79.96351	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							3.Ardhur RF (Compt.no. 328)	13.52545, 79.97922	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							3.Ardhur RF (Compt.no. 267)	13.56311, 79.90700	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							4.Ardhur RF (Compt.no. 267, 268)	13.55345, 79.90426	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				

## Tirupati Circle

**Table-1 : Catchment Area Treatment**

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl. No	Name of the Circle	Name of the District / Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome									
									any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (39+41+43)					Total estimated cost (37+45)								
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin							
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50							
1	Tirupati Circle, Tirupati	Tirupati	Formation of Reservoir across Ubbalamadugu near Kallivettu (v) in BN Kandriga (M) of Tirupati (Dist.)	88	88	0	Kambakam RF (Compt no. 260, 262)	13.603365, 79.897785	0	0.000	25.00	4.269	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.269	4.269	Forest Department	2024-25	Increase in ground water level	10 months		
							Kambakam RF (Compt no. 260)	13.597653, 79.893552	0	0.00	13.00	30.008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.008						
							Chilamatturu Extn RF (Compt no.263)	13.556901, 79.996525	0	0.00	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000						
							Kambakam RF (Compt No. 267)	13.5581, 79.99665	0	0.00	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000						
							Ardur RF (Compt No. 327, 328)	13.56055, 80.00228	0	0.00	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000						
							Kambakam RF (Compt No. 267)	13.56253, 79.91054	0	0.00	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000						
							1. Kadur RF (Compt no.333)	13.60975, 79.96355	0	0.00	0.00	0.000	0.000	10.00	2.530	0.00	0.00	0.00	0.00	0.00	0.00	10.00	2.53	2.530	--	--	--	--				
							1. Kadur RF (Compt no.333)	13.60975, 79.96351	0	0.00	0.00	0.000	0.000	20.00	5.060	0.00	0.00	0.00	0.00	0.00	20.00	5.06	5.060	--	--	--	--					
							3.Ardhur RF (Compt.no. 328)	13.52545, 79.97922	0	0.00	0.00	0.000	0.000	13.00	3.289	0.00	0.00	0.00	0.00	0.00	13.00	3.29	3.289	--	--	--	--					
							3.Ardhur RF (Compt.no. 267)	13.56311, 79.90700	0	0.00	0.00	0.000	0.000	7.00	1.771	0.00	0.00	0.00	0.00	0.00	7.00	1.77	1.771	--	--	--	--					
							4.Ardhur RF (Compt.no. 267, 268)	13.55345, 79.90426	0	0.00	0.00	0.000	0.000	30.00	7.590	0.00	0.00	0.00	0.00	0.00	30.00	7.59	7.590	--	--	--	--					

Tirupati Circle

Sl. No	Name of the Circle	Name of the District / Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works																											
									Raising of CA Plantations		Advance Operations for next year planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings					
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
							5.Kambakam RF (Compt. No. 272,268)	13.54851, 79.89118	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							5.Chilamathur RF (Compt.no. 463)	13.56042, 79.99654	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
							6.Kambakam RF (Compt. No. 263)	13.61048, 79.84279	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
<b>Total:-</b>									<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>25</b>	<b>2.269</b>	<b>5</b>	<b>0.908</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>17.00</b>	<b>0</b>	<b>0.00</b>	<b>5</b>	<b>12.100</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>				

Tirupati Circle

Sl. No	Name of the Circle	Name of the District / Division	Name of the project	CA Stipulation (in Ha.)	CA Plantation Raised upto 2022-23 (in Ha.)	CA Proposed for 2023-24 (in Ha.)	Location (NFL/ DFL details)	Geo-coordinates	New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
									any other works (As per CA scheme) (Specify activity)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (39+41+43)					Total estimated cost (37+45)	
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
							5.Kambakam RF (Compt. No. 272,268)	13.54851, 79.89118	0	0.00	0.00	0.000	20.00	5.060	0.00	0.00	0.00	0.00	20.00	5.06	5.060	--	--	--	--
							5.Chilamathur RF (Compt.no. 463)	13.56042, 79.99654	0	0.00	0.00	0.000	20.00	5.060	0.00	0.00	0.00	0.00	20.00	5.06	5.060	--	--	--	--
							6.Kambakam RF (Compt. No. 263)	13.61048, 79.84279	0	0.00	0.00	0.000	30.00	7.590	0.00	0.00	0.00	0.00	30.00	7.59	7.590	--	--	--	--
<b>Total:-</b>									<b>0</b>	<b>0.00</b>	<b>38</b>	<b>34.277</b>	<b>150.00</b>	<b>37.950</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>150.00</b>	<b>37.950</b>	<b>72.227</b>				

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

Table-1 : Catchment Area Treatment - 2024-25

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22 (in Ha)	CA Proposed for 2022-23 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																												
									Raising of CA Plantations		Advance Operations for 2022 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings						
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33					
1	FDPT Nandyal	Project Tiger, Atmakur	-NIL-																																		
1	FD,PT, Nandyal	Project Tiger, Markapur	Diversion of (2963+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department						0	0	0	0	0	0	60	7.800	0	0	0	0	6	36.000	0	0	16	32.000	0	0	LS	25.000	2	2.000					
1	FDPT, Nandyal	PT, Giddalur	Diversion of (2963+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	360.94	360.94	0	1. Turimella Reservoir,	15.52586 78.98667 15.55057 78.05237 15.58821 78.98255 15.49068 78.97484 15.58821 78.98255 15.51581 78.96588	4.50	12.870			0.5	7.70																							
2							2. Rallavagu Reservoir	15.67781 78.93769 15.63086 78.93041	3.00	8.580			0.5	7.70																							
3							3. GBM Reservoirs (DFL)	15.50894 78.94967 15.59702 78.91565 15.45005 78.88026 15.37782 78.91873	9.00	25.740			0.5	7.70																							
								1. Turimella Reservoir,		20.00	58.060																										
								2. Rallavagu Reservoir		20.00	58.060																										
								3. GBM Reservoirs (DFL)		20.00	58.060																										
													<b>TOTAL</b>	<b>16.50 Kms + 60 Ha</b>	<b>221.370</b>			<b>1.50</b>	<b>23.10</b>																		

FDPT Srisailam Circle

SI No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22 (in Ha)	CA Proposed for 2022-23 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works																													
									Raising of CA Plantations		Advance Operations for 2022 planting		Raising of nurseries		Construction of Boundary pillars around CA Blocks		RFDs		CPT		Check dams		Fencing (Rmt)		MPT/PT		Vegetative measures		Project Over Heads / Administrative Charges.		Trainings							
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33						
1	FDPT, Nandyal	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Nandyal Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	50.00	25.50	24.50	Banaganapalli Range	--	5	1.500	0	0	0.50	12.650	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0.507	0	0						
							Banaganapalli Range	--	14.5	27.913	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Thammarajupalli Beat of Panyam Range	15.574950 78.287230	5	2.500	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							Banaganapalli Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							Thammarajupalli Beat of Panyam Range	15.55949 78.20158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							Banaganapalli Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>									<b>24.50</b>	<b>31.913</b>	<b>0</b>	<b>0.000</b>	<b>0.5</b>	<b>##</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.507</b>	<b>0</b>	<b>0.000</b>						
<b>Circle Total</b>										<b>253.283</b>		<b>0.000</b>	<b>2.00</b>	<b>35.750</b>		<b>7.800</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>32.000</b>		<b>0.000</b>		<b>32.000</b>		<b>0.000</b>		<b>25.507</b>		<b>2.000</b>

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Srisailam Circle

Table-1 : Catchment Area Treatment - 2024-25

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22 (in Ha)	CA Proposed for 2022-23 (in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (39+41+43)					Total estimated cost (37+45)						
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin					
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50					
1	FDPT Nandyal	Project Tiger, Atmakur							<b>-NIL-</b>																					
1	FD,PT, Nandyal	Project Tiger, Markapur	Diversion of (2963+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	APFD	2024-25							
1	FDPT, Nandyal	PT, Giddalur	Diversion of (2963+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department	360.94	360.94	0	1. Turimella Reservoir,	15.52586 78.98667 15.55057 78.05237 15.58821 78.98255 15.49068 78.97484 15.58821 78.98255 15.51581 78.96588	4.50 Kms+ 0.5 Nursery	20.570									0	20.570	APFD	As Per Scheme Approval	Increment in Forest Cover	3 Years						
2							2. Rallavagu Reservoir	15.67781 78.93769 15.63086 78.93041	3 Kms + 0.5 Nursery	16.280													0	16.280	APFD	As Per Scheme Approval	Increment in Forest Cover	3 Years		
3							3. GBM Reservoirs (DFL)	15.50894 78.94967 15.59702 78.91565 15.45005 78.88026 15.37782 78.91873	9 Kms+ 0.5 Nursery	33.440														0	33.440	APFD	As Per Scheme Approval	Increment in Forest Cover	3 Years	
								1. Turimella Reservoir,					20	58.060											0	58.060	APFD	As Per Scheme Approval	Increment in Forest Cover	3 years
								2. Rallavagu Reservoir					20	58.060											0	58.060	APFD	As Per Scheme Approval	Increment in Forest Cover	3 years
								3. GBM Reservoirs (DFL)					20	58.060											0	58.060	APFD	As Per Scheme Approval	Increment in Forest Cover	3 years
													<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>16.50 Kms + 60 Ha + 1.50 Nursery</b>	<b>244.470</b>								<b>0</b>	<b>244.470</b>				



FDPT Srisailam Circle

Sl No	Name of the circle	Name of the division	Name of the project	CA Stipulation (in Ha)	CA Plantation Raised upto 2021-22 (in Ha)	CA Proposed for 2022-23(in Ha)	Location (NFL/DFL details)	Geo-coordinates	New works				Maintenance works							Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
									Others (As per CA scheme)		Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35)		Maintenance of Plantations		Maintenance of nurseries		Other maintenance works (As per CA scheme)		Total financial (39+41+43)					Total estimated cost (37+45)			
									Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy					Fin	Fin		
1	2	3	4	5	6	7	8	9	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50		
1	FDPT, Nandyal	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Nandyal Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	50.00	25.50	24.50	Banaganapalli Range	--	0	0.000	5.5	14.657	0	0.000	0.000	0.000	0	0	0	0.000	14.657	APFD	2024-25				
							Banaganapalli Range	--	0	0.000	14.5	27.913	0	0.000	0.000	0.000	0	0	0	0.000	27.913	APFD	2024-25				
							Thammarajupalli Beat of Panyam Range	15.574950 78.287230	0	0.000	5	2.500	0	0.000	0.000	0.000	0	0	0	0.000	2.500	APFD	2024-25				
							Banaganapalli Range		0	0	0	0.000	5.0	1.925	0	0	0	0	0	0	5	1.925	1.925	APFD	2024-25		
							Thammarajupalli Beat of Panyam Range	15.55949 78.20158	0	0	0	0.000	10.0	2.64	0	0	0	0	0	0	10	2.640	2.640	APFD	2024-25		
							Banaganapalli Range	--	0	0	0	0.000	10.5	2.772	0	0	0	0	0	0	10.5	2.772	2.772	APFD	2024-25		
<b>TOTAL</b>									<b>0</b>	<b>0.000</b>	<b>25.00</b>	<b>45.070</b>	<b>7.337</b>	<b>0.000</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>7.337</b>	<b>52.407</b>								
<b>Circle Total</b>										<b>120.000</b>		<b>512.340</b>		<b>7.337</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7.337</b>	<b>519.677</b>							



# INTEGRATED WILDLIFE MANAGEMENT PLAN (IWMP)



Abstract of Integrated Wildlife Management Activities in Guntur Circle

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	<b>Integrated Wildlife Management Activities in Guntur Circle</b>	0.000	291.740	0.000	0.000	0.000	0.000	0.000	291.74
	<b>Total</b>	<b>0.000</b>	<b>291.740</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>291.74</b>

Guntur Circle

Annexure - II (f): Integrated Wildlife Management Activities in Guntur Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works			Maintenance works			Total Estimated cost (8+10) Fin.	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Activities/ Name of the component	Phy	Fin	Activities/ Name of the component	Phy	Fin						
1	2	3	4	5	6	7	8		9	10		11	12	13	14	15	
1	Guntur	Prakasam	Diversion of 9.33ha of RF land for Up-gradation of NH 167B from Km. 99/103 to 191/050 Ie., SC Puram To Singarayakonda (Ond NH-16) to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Kadapa.	Ongole	15.29146 80.02313	Equipement for wildlife monotoring and reaserch	Ls	10.000	--		0.000	10.000	APFD	2024-25	Protection of forest	1 year	
				Ongole	15.29146 80.02313	Conference hall at Ongole	1 No.	20.000	--		0.000	20.000	APFD	2024-25	Protection of forest	1 year	
				Ambavaram Beat Sandrakonda RF Comp 467 Kodigumpala Beat Botlaguduru RF Comp 437	15.17379 79.19016 15.09260 79.54998	Percolation tanks	10 Nos	5.000	--		0.000	5.000	APFD	2024-25	Protection of forest	1 year	
				Kodigumpala Beat Botlaguduru RF Comp 437, Ambavaram Beat Sandrakonda RF Comp 467	15.090076 79.503605 15.16968 79.19030	Water storage and retention strcuture / Saucer pits	30 Nos	20.000	--		0.000	20.000	APFD	2024-25	Protection of forest	1 year	
				Ambavaram Beat Bhairavakonda RF Comp 467	15.16934 79.19038	Automatic Solar water motors with borewell and storage pits	1	10.000	--		0.000	10.000	APFD	2024-25	Protection of forest	1 year	
				--	--	Tractor, tanker for filling water in saucer pits	1	12.000	--		0.000	12.000	APFD	2024-25	Protection of forest	1 year	
				Ambavaram Beat Bhairavakonda RF Comp 523	15.09766 79.19474	Watch tower for wildlife monotoring at Bhiravakona RF	1	12.000	--		0.000	12.000	APFD	2024-25	Protection of forest	1 year	
<b>Prakasam total :</b>								<b>89.000</b>		<b>0.000</b>	<b>89.000</b>						
2	Guntur	Nellore	Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of FF	-	-	Crop Compensation	LS	1.500	Maintenance of Fire lines	10	0.500	2.000	APFD	2024-25	Protection of forest	5 Years	The proposals is subject to approval of change of locations as per field
				-	-	Human injuries	LS	1.500	Maintenance of vehicles	2	2.000	3.500	APFD	2024-25	--	--	
				Komativari bavi/ Mottisila/ Gagirenigunta		Construction of Watch Towers	1	5.000	--	0	0.000	5.000	APFD	2024-25	Protection of forest	5 Years	
				Yepur Section and Beat	14.29426 79.44139	Fire line creation	10KM	0.740	Desilting of Natural water resources	5	1.000	1.740	APFD	2024-25	Protection of forest	5 Years	

Guntur Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works			Maintenance works			Total Estimated cost (8+10) Fin.	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks	
						Activities/ Name of the component	Phy	Fin	Activities/ Name of the component	Phy	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
			Section in favour of EE R&B, NH Kadapa	Penchala Kona	--	--	--	Improvement of EEC	1	3.500	3.500	APFD	2024-25	--	--	conditions		
				Range HQ		Construction of FRO Quarters	1	25.000	--	0	0.000	25.000	APFD	2024-25	--		--	
			<b>Sub total</b>				<b>LS</b>	<b>33.740</b>		<b>LS</b>	<b>7.000</b>	<b>40.740</b>						
3	Guntur	Nellore	Diversion of 5.94Ha. of forest land in Nellore Division for upgradation of NH-167B from Km 58/500 to 62/963 ie., from Porumalli to CS Puranm to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Vijayawada.	SR puram RF	--	Fencing	4Km	40.000			0.000	40.000	APFD	2024-25	Protection of forest	I year		
				SR puram RF	--	Construction of Saucerpits	100 Nos	15.000	--			0.000	15.000	APFD	2024-25	Protection of forest	I year	
				SR puram RF	--	Camera traps	50 Nos	25.000	--			0.000	25.000	APFD	2024-25	Protection of forest	I year	
				SR puram RF	--	Signage and boards	30 Nos	12.000	--			0.000	12.000	APFD	2024-25	Protection of forest	I year	
				SR puram RF	--	Checkpoint upgradation	1 No.	50.000	--			0.000	50.000	APFD	2024-25	Protection of forest	I year	
				SR puram RF	--	Awerness camps	2 nos	4.000	--			0.000	4.000	APFD	2024-25	Protection of forest	I year	
				SR puram RF	--	Fire line creation with 3M width	10 km	1.000	--			0.000	1.000	APFD	2024-25	Protection of forest	I year	
				SR puram RF	--	Ecological monitoring	1 Time	5.000	--			0.000	5.000	APFD	2024-25	Protection of forest	I year	
				SR puram RF	--	Over head charges	Ls	10.000	--			0.000	10.000	APFD	2024-25	--	I year	
			<b>Sub total</b>					<b>162.000</b>	--		<b>0.000</b>	<b>162.000</b>						
			<b>Nellore total :</b>					<b>195.740</b>			<b>7.000</b>	<b>202.740</b>						
			<b>Guntur Circle total:</b>				<b>Ls</b>	<b>284.740</b>		<b>LS</b>	<b>7.000</b>	<b>291.740</b>						

1. Certified that the activities are proposed as per approved CA schemes.





OTHERS (Projects like ISP  
Polavaram, Poola Subbaiah  
Veligonda etc.,)



## Abstract of Others

(Rs. in lakh)

Sl. no.	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
1	<b>Others (Projects like power transmission lines, poola subbaiah veligonda, ISP Polavaram, Papikonda National Park,</b>	400.000	122.719	87.925	1778.037	720.324	0.000	174.229	3283.23
	<b>Total</b>	<b>400.000</b>	<b>122.719</b>	<b>87.925</b>	<b>1778.037</b>	<b>720.324</b>	<b>0.000</b>	<b>174.229</b>	<b>3283.23</b>

Anantapuram Circle

Annexure II(f): Others - Integrated Wildlife Management Activities as per approved CA schemes (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the District	Name of the project	Location	Geo-coordinates	New works																							
						Creation and maintenance of water sources for wildlife						Rapid response teams along with vehicles and necessary equipment like rescue kit, darting machinery, Medicines and others.						Command Control Centre						Afforestation, propagation of native species, Agro-Forestry RET, Upgradation of Nursery and others					
						Creation of artificial water sources like saucer pits, water holes and others. Creation of percolation tank, MPTs, and other SMC		Purchase / Procurement of two water tankers with engines and others equipment. Solar Borewells, pumps etc.,		Engaging Manpower for driving and maintenance of water bodies and resources.		Rapid response teams along with vehicles and necessary equipment like rescue kit, darting machinery, Medicines and others.		Purchase of Two vehicles for the RRT and Wildlife Mointoring and Maintenance .		Establishment and maintenance of base camps, striking force and antipoaching units. Engaging Manpower for Rapid response team.		Creation of infrastructure , buildings, procurement / purchase of computers, laptops, mobile phones & ohters		Purchase of Drones, Thermal Drones, Binoculars, Camera Traps, IR Camera traps, cameras, torch lights and others		Procure / purchase of uniforms, shoes, Fire fighting equipment, Wildlife rescue equipment and others		Upgradation and maintenance of Nursery, Creation of infrastructure and establishment of model nursery		Raising of saplings with native species, forest species, Red sanders, Sandal Wood, Agro forestry, Bamboo, berbal and other varieties.		Creating awareness among people on plantation, greening wildlife protection forestry and others.	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Ananthapuramu	Chittoor	Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamanr Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor	Palamaner			50.00		30.00		20.00		10.00		30.00		20.00		30.00		20.00		5.00		40.00		60.00		10.00
<b>Toltal</b>							<b>50.00</b>		<b>30.00</b>		<b>20.00</b>		<b>10.00</b>		<b>30.00</b>		<b>20.00</b>		<b>30.00</b>		<b>20.00</b>		<b>5.00</b>		<b>40.00</b>		<b>60.00</b>		<b>10.00</b>

1. Certified that the activities are proposed as per approved CA schemes.

Anantapuram Circle

Annexure II(f): Others - Integrated Wildlife Management Activi

SI No	Name of the circle	Name of the District	Name of the project	Location	Geo-coordinates	Wildlife research for study of wildlife behaviour, movement of elephants and others fauna in the landscape.										Maintenance works		Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Remuneration or researchers. Providing and maintenance of vehicle for monitoring of wildlife. Conveyances and other logistics for research.		Purchase of equipment, radio collaring, GPS Collaring and othedr equipment. Purchase of Laptops, Computers for documentation. Scientific research and Documentary on wildlife in Andhra Pradesh and on wildlife areas and landscape of Chittoor District.		Improvement of Camping facilities, inspection infrastructure, administrative infrastructure and others.		Other contingencies, Administrative Cost & Exigencies / Emergencies		Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34)		Activities/ Name of the component						Total estimated cost (8+10)
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Fin
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
1	Ananthapuramu	Chittoor	Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamanr Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor	Palamaner			15.00		35.00		15.00		10.00		400.00			400.00	Forest Department	Forest Department	Forest Department	1 year
<b>Tolal</b>							<b>15.00</b>		<b>35.00</b>		<b>15.00</b>		<b>10.00</b>		<b>400.0</b>			<b>400.00</b>				

## Guntur Circle

### Annexure-II (g): Others in Guntur Circle

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	New Works										Maintenance Works			
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Other Items		Total financial (8+10+12+14)		Maintenance of Plantations		Maintenance of nurseries	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Guntur	Guntur	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000) & Rs. 4.21786 Lakhs, (Stage-II)	Guntur.	16.294611 80.430258	0.000	0.000	0	0.00	0	0	1	16.000	1.000	16.000	0.00	0.000	0.00	0.000
			<b>Guntur Total:</b>			<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>16.000</b>	<b>1.000</b>	<b>16.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>
2	Guntur	Palnadu	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000/-)& 4.21786Lakhs, (Stage-II)	Narasarao peta	Division Office	0.000	0.000	0	0.00	0	0	1	40.000	1.000	40.000	0.00	0.000	0	0.000
			<b>Palnadu Total:</b>			<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>40.000</b>	<b>1.000</b>	<b>40.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>

## Guntur Circle

### Annexure-II (g): Others in Guntur Circle

(Phy. in ha./no. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	Total financial (18+20)		Total estimated cost (16+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Phy	Fin						
						21	22	23					
1	Guntur	Guntur	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000) & Rs. 4.21786 Lakhs, (Stage-II)	Guntur.	16.294611 80.430258	0.00	0.000	16.000	APFD	2024-25	assets	As per Schedule	The u/a has deposited said amount towards loss of assets at Nagaravanam for renovation of the existing buildings. But, the amount is proposed for renovation to the PCCF camp office, at Paryavaran complex, Guntur.
			<b>Guntur Total:</b>			<b>0.00</b>	<b>0.000</b>	<b>16.000</b>					
2	Guntur	Palnadu	132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000/-)& 4.21786Lakhs, (Stage-II)	Narasaraopeta	Division Office	0.00	0.000	40.000	APFD	2024-25	assets	As per Schedule	The u/a has deposited said amount towards loss of assets at Nagaravanam. 1 building was proposed for DFOs Office at Narasaraopeta newly created Division of Palnadu District after re-organization of New Districts
			<b>Palnadu Total:</b>			<b>0.000</b>	<b>0.000</b>	<b>40.000</b>					

## Guntur Circle

Sl No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	New Works										Maintenance Works			
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Other Items		Total financial (8+10+12+14)		Maintenance of Plantations		Maintenance of nurseries	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3	Guntur	Nellore	Diversion of 25.85 Ha of Forest land in Nellore Divison for erection of 765 KV Nellore-Kurnool double circuit transmission line by Power Grid Corpn of India Ltd. (Stage-II)	DFL Byravaram RF Block 356, Ponguru Beat	14.74175, 79.42919 & 14.73333, 79.42742	0.000	0.000	0	0.00	0	0	0	0.000	0.000	0.000	53.00	18.850	0.00	0.000
			Singanapalli Block-A, 412, Singanapalli beat	14.69733, 79.21167 & 14.69667, 79.20828	0.000	0.000	0	0.00	0	0	0	0.000	0.000	0.000	21.50	19.640	0.00	0.000	
4	Guntur	Nellore	Diversion of Forest land over 42.071Ha (22.195Ha in Nellore + 19.876 Ha in WLM, Prodhtur) for erricson 400 KV Multiy Circute Transmission line from Krishna Patnam-Gooty - Kurnool by Power Grid Corpn.	DFL Byravaram RF 356, Ponguru Beat	14.73311, 79.42717	0.000	0.000	0	0.00	0	0	0	0.000	0.000	0.000	45.00	1.760	0.00	0.000
5	Guntur	Nllore	Diversion of 17.722 Ha of Forest land in Nellore Divison for construction of 765 KV double circuit power transmission line from Kadapa Chilakaluripet in favour of Power Grid corporationof India.	Seetharampu ram RF, Compt. No. 554, SR puram Bea and Sction	15.01085, 79.11094& 15.00576, 79.087134	17.722	25.940	0	0.00	0	0	0	0.000	17.720	25.940	0.00	0.000	0.09	0.529
<b>Nellore Total:</b>						<b>17.722</b>	<b>25.940</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>17.720</b>	<b>25.940</b>	<b>119.50</b>	<b>40.250</b>	<b>0.09</b>	<b>0.529</b>
<b>Guntur Circle Total:</b>						<b>17.722</b>	<b>25.940</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>56.000</b>	<b>19.720</b>	<b>81.940</b>	<b>119.50</b>	<b>40.250</b>	<b>0.09</b>	<b>0.529</b>

1. Certified that the activities are proposed as per approved CA schemes.



Guntur Circle

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	Total financial (18+20)		Total estimated cost (16+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	Remarks
						Phy	Fin						
						1	2	3					
3	Guntur	Nellore	Diversion of 25.85 Ha of Forest land in Nellore Division for erection of 765 KV Nellore-Kurnool double circuit transmission line by Power Grid Corpn of India Ltd. (Stage-II)	DFL Byravaram RF Block 356, Ponguru Beat	14.74175, 79.42919 & 14.73333, 79.42742	53.00	18.850	18.850	APFD	2024-25	Density	10 Years	8th year Maint in Byravaram DFL
				Singanapalli Block-A, 412, Singanapalli beat	14.69733, 79.21167 & 14.69667, 79.20828	21.50	19.640	19.640	APFD	2024-25	Density	10 Years	3rd year maint. Of Dwarf plantation below power line
4	Guntur	Nellore	Diversion of Forest land over 42.071Ha (22.195Ha in Nellore + 19.876 Ha in WLM, Prodhatur) for erricson 400 KV Multiy Circute Transmission line from Krishna Patnam-Gooty - Kurnool by Power Grid Corpn.	DFL Byravaram RF 356, Ponguru Beat	14.73311, 79.42717	45.00	1.760	1.760	APFD	2024-25	Density	10 Years	10th year maint. In Byravaram DFL
5	Guntur	Nllore	Diversion of 17.722 Ha of Forest land in Nellore Divison for construction of 765 KV double circuit power transmission line from Kadapa-Chilakaluripet in favour of Power Grid corporation of India.	Seetharampu ram RF, Compt. No. 554, SR puram Bea and Sction	15.01085, 79.11094 & 15.00576, 79.087134	0.00	0.529	26.469	26.469	2024-25	Density	10 Years	Maint. Of medicinal value species nursery * raisng of dwarf mecinal plantation below power line.
			<b>Nellore Total:</b>			<b>119.50</b>	<b>40.779</b>	<b>66.719</b>					
			<b>Guntur Circle Total:</b>			<b>119.50</b>	<b>40.779</b>	<b>122.719</b>					

Kurnool Circle

Annexure II(g): Others

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works											
						Raising of Plantations		Advance Operations for next year		Raising of nurseries		Any other works (As per CA Scheme) (Specify activity)				Total financial (8+10+12)	
						Phy	Fin	Phy	Fin	Phy	Fin	Activity		Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12			13	14		
<b>(a) Name of the Scheme: Afforestation (For improving canopy density from "Open" to Moderately dense forest scheme</b>																	
1	Kurnool	Kurnool	Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad	Gani RF, Compt.No. 116, 117	15.63065-78.24298	37	27.515	0	0.000	0	0.000		Overheads (Over Heads including administrative cost, POL charges for vehicles, Wages to Computer Operator and Computer consumbles etc.)	LS	5.000	0	32.515
						<b>37</b>	<b>27.515</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>				<b>5.000</b>		<b>32.515</b>
<b>(B) Name of the Scheme: Gap plantation and Soil Moisture Conservation Activities Scheme</b>																	
	Kurnool	Kurnool	-----do-----	Gani RF, Compt.No. 116, 117	15.61610-78.25476	9500 Nos	35.283	0	0.000	0	0.000		Rock Fil Dams (in Nos)	2	0.220	2	35.503
						0	0.000	0	0.000	0	0.000		CCT (in Cum)	765	2.601	765	2.601
						0	0.000	0	0.000	0	0.000		Improvement and creation of office infrastructure for FRO/DFO offices etc.	LS	7.000	LS	7.000
						0	0.000	0	0.000	0	0.000		Monitoring & Evaluation	LS	1.605	LS	1.605
						0	0.000	0	0.000	0	0.000		Over Heads including administrative cost, POL charges for vehicles, wages to computer operator and computer consumbles etc.	LS	6.655	LS	6.655
						<b>0</b>	<b>35.283</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>				<b>18.081</b>		<b>53.364</b>
						<b>37</b>	<b>62.798</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>				<b>23.081</b>		<b>85.879</b>

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

(Phy. in ha./no. and Fin. Rs.in lakh)

Sl No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	Maintenance works						Total estimated cost (14+20)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Maintenance of Plantations		Maintenance of nurseries		Total financial (16+18)						
						Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	15	16	17	18	19	20	21	22	23	24	25
<b>(a) Name of the Scheme: Afforestation (For improving canopy dens</b>																
1	Kurnool	Kurnool	Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad	Gani RF, Compt.No. 116, 117	15.63065-78.24298	0	0.000	0.14	0.985	0.14	0.985	33.500	APFD	2024-25	For improving canopy density from "Open" to Moderately dense forest	10 years
						<b>0</b>	<b>0.000</b>	<b>0.14</b>	<b>0.985</b>	<b>0.14</b>	<b>0.985</b>	<b>33.500</b>				
<b>(B) Name of the Scheme: Gap plantation and Soil Moisture Conserv</b>																
	Kurnool	Kurnool	----do-----	Gani RF, Compt.No. 116, 117	15.61610-78.25476	0	0.000	17500	1.061		1.06	36.564	APFD	2024-25	Improving canopy density	3 Years
						0	0.000	0	0.000		0.00	2.601	APFD	2024-25	Improving canopy density	3 Years
						0	0.000	0	0.000		0.00	7.000	APFD	2024-25	Protection of forests and wildlife	3 Years
						0	0.000	0	0.000		0.00	1.605	APFD	2024-25	Protection of forests and wildlife	3 Years
						0	0.000	0	0.000		0.00	6.655	APFD	2024-25	Protection of forests and wildlife	3 Years
							<b>0.000</b>	<b>0.175</b>	<b>1.061</b>			<b>54.425</b>				
							<b>0.000</b>	<b>0.315</b>	<b>2.046</b>		<b>0.985</b>	<b>87.925</b>				

1. Certified that the activities are proposed as per approved CA schemes.

Rajahmundry Circle

**Others- Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan (in PNP area) : CAF Rules, 2018**

**Annexure II(F): Others - Integrated Wildlife Management Activities as per approved CA scheme**

(Phy. in ha./no. and Fin. Rs.in lakh)

SI No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Rampachodavaram Division</b>														
<b>I</b>	<b>Survey and Demarcation of the P.A. Boundary</b>														
1	Construction of boundary pillars				91	0.15	13.650			0.00	13.650				
	<b>Sub total :</b>						<b>13.650</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13.650</b>				
<b>II</b>	<b>Habitat and Wildlife Protection Activities/Anti poaching activities</b>														
2	Creation of 5 mtr wide fire lines				60	0.16976 lakh/ km	10.186				10.186				
3	Maintenance of 5 mtr wide fire lines							10	0.05796 lakh/ km	0.580	0.580				
4	Awareness compaign on fire prevention Management				4	0.25 lakh/ Each.	1.000				1.000				
5	Fire fighting Equipment				LS		1.000				1.000				
6	Engagement of fire watchers in Rampachodavaram Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m (for 5 months ie. April to May and Jan to March )				1	0.64350 lakh p.m/ team	3.218				3.218				
7	Engagement of fire watchers in Eluru Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.16073 x 5 teams = 0.80366 lakh/p.m for5 months ie. April to May and Jan to March)				0	0.80366 lakh p.m/ team	0.000				0.000				
8	Engagement of fire watchers in Chinur Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 teams = 0.64350 lakh/p.m (for 5 months ie. April to May and Jan to March)				0	0.64350 lakh p.m/ team	0.000				0.000				
9	Fire brigade for extinguishing of large fires				1	0.5/ team	0.500				0.500				
10	Construction of watch towers cum Base camp				1	17.00 lakh/ each	17.000				17.000				
11	Maintenance of Watch Towers							2	Actuals	2.000	2.000				
12	Improvement of infrastructure of Base Camps, Check post at Rampachodavaram, Eluru & Chintur Divisions.				2	Actuals	6.000				6.000				
13	Service charges to checkpost staff (2 nos. Rs.0.12870 lakh/p.m = Rs. 0.25740 for RCvaram)				2	0.25740 lakh p.m in RCV	6.178				6.178				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	Anti-poaching team of 5 persons with vehicle for 12 Months service charges to team Rs. 0.64350 lakh p.m / each in RCVaram)				1	0.64350 lakh p.m / each in RCVaram	7.722				7.722				
15	Procurement of Anti-poaching team vehicle				1	Nos	15.000				15.000				
16	Maintenance of Anti-poaching team vehicle							1	2.4 lakhs each	2.400	2.400				
17	Rewards to informants on poaching & Smuggling				3	L.S	1.4				1.400				
18	Wildlife cases Legal charges and Legal associate charges/ Legal consultant				LS	Actuals	1.000				1.000				
<b>Sub total :</b>							<b>70.203</b>			<b>4.980</b>	<b>75.182</b>				
<b>III Habitat Management</b>															
19	creation of grass lands / Fodder plots				50	0.10 lakh/ ha.	5.000				5.000				
20	Sowing of native flora seeds				LS	Actuals	2.470				2.470				
21	Removal of Exotics & Invasives / Weed removal				71	0.05/lakh/ha	3.550				3.550				
22	Prey base augmentations/Relocation of carnivores				Ls		3.970				3.970				
23	Creation of Mini Percolation Tanks / Percolation tanks				20	0.35 lakh / each	7.000				7.000				
24	Maintenace of check dam repairs & other improvement works							LS	Actuals	17.000	17.000				
25	Creation / Maintenace of RFD, Saucerpits and SMC structures				11	0.50 lakh / each	5.500				5.500				
26	Providing Mineral supplements to the wild animals				500	0.005 lakh/ each	2.500				2.500				
27	Saucer pits construction				10	0.30 lakh/ each	3.000				3.000				
28	Creation and maintenance of Water holes				0	0.25 lakh/ Each.	0.000				0.000				
29	Instalation of Solar Borewell including pumpset				2	7.00Lakh / each	14.000				14.000				
<b>Sub total :</b>							<b>46.990</b>			<b>17.000</b>	<b>63.990</b>				
<b>IV Wildlife Compensation and Rescue Parties</b>															
30	Payment of Compensation to crop damage / Cattle kill/human injuries				LS	L.S	2.000				2.000				
31	Vaccination to cattle of Fringe villages				1	Actuals	0.500				0.500				
<b>Establishment of Wildlife Dispensary at Rajahmundry and Procurement of required material / Man power for mitigation of Man Animal conflict.</b>															
32	Repairs and modifications to existing Biolab / EEC Building at Rajahmundry.														
33	Maintenance and Repairs to rescue vehicle							1	2.4 lakhs each	2.40	2.400				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
34	Trap cage for tiger				2	2.5 lakhs each	5.00				5.000				
35	Transportation cage for Tiger				1	2.5 lakhs each	2.50				2.500				
36	Trap cage for Sloth bear					2.5 lakhs each									
37	Trap cage for Leopard					2.5 lakhs each									
38	Transportation cage for Leopard					2.5 lakhs each									
39	Trap cage for Crocodile					1.00 lakhs each									
40	Trap Cage for Monkeys					Actuals									
41	Transportation cages for Herbivores					Actuals									
42	Other cages (Bird Cages, Small Mammals cages etc.,)					Actuals									
43	Squeeze cage for treatment				0	3.00 each	0.000				0.000				
44	Tranquilizing gun				0	Actuals	0.000				0.000				
45	Tranquilizing blow pipe, stick				0	0.5 each	0.000				0.000				
46	Darts				0	0.06 each	0.000				0.000				
47	Drone with Darting capability				0	15.00/each	0.000				0.000				
48	Veterinary medicines				0	2.00 each	0.000				0.000				
49	Refrigerator				0	0.25/each	0.000				0.000				
50	Net gun				0	Actuals	0.000				0.000				
51	Public address system (portable)				0	0.20 each	0.000				0.000				
52	Wireless sets				0	0.10 each	0.000				0.000				
53	Long distance search lights				0	0.02/each	0.000				0.000				
54	Vehicle mounted search light				0	0.15/each	0.000				0.000				
55	IR binoculars				0	0.75/each	0.000				0.000				
56	Digital cameras (Long range zoom)				0	0.8/each	0.000				0.000				
57	Digital cameras (For documentation)				0	0.15/each	0.000				0.000				
58	Personal Protective Equipment				0	Actuals	0.000				0.000				
59	Furniture for Operation room														

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
60	Material and Machinery for clinical Laboratory (Microscope, Centrifuge, Deep Freezer, Cryo-freezer, Sample Storage area, Work table etc.,)														
61	Post Mortem kit, Treatment Kit and Snake rescue kit etc.,														
62	Field rescue equipment (nets, Night vision binocular, Microchips with scanner, Portable loud speaker with microphone, Rescue safety suits, Rechargeable LED lights, Metal detector, Stretcher, Handgun)														
63	Remuneration to veterinary doctors				0	0.80/ mon	0.000				0.000				
64	Procurement of Vehicles for veterinary Team				0	15.00/each	0.000				0.000				
65	Maintenance charges of Vehicle for veterinary team				0	2.4/each	0.000				0.000				
66	Remuneration to Veterinary Assistant				0	0.22/mon	0.000				0.000				
67	Remuneration to Animal keeper working in Rescue team.				0	0.15/mon	0.000				0.000				
68	Drone with thermal imaging				1	10.00/each	10.000				10.000				
69	Procurement of Rapid response team vehicle				1	15.00/each	12.000				12.000				
70	Maintenance charges of Rapid response team vehicle							1	2.40/each	2.400	2.400				
71	Service charges to Research Assistant/ Biologist				1	0.38500 lakh / each	4.620				4.620				
72	Service charges to GIS/IT consultant				LS	1.50 lakh / each	1.500				1.500				
73	Service charges to Technical persons for Trap camera monitoring.				1	0.17160 lakh p.m / each in Rcvaram 0.19305 lakh p.m / each in Eluru	2.059				2.059				
<b>Sub total :</b>							<b>40.179</b>			<b>4.800</b>	<b>44.979</b>				
<b>V</b>	<b>Wildlife Monitoring and Research</b>														
74	Procurement of camera traps for monitoring wildlife movement in PNP area				142	0.30 lakh/ each	42.600				42.600				
75	Maintenance of Camera traps for monitoring wildlife movement in PNP area							LS	Actuals	1.000	1.000				
76	Providing Digital/ DSLR Camera with accessories for documentation of Wildlife monitoring, research and habitant studies etc.,				1	Actuals	0.750				0.750				
77	Providing GPS, Binoculars and Night vision Binoculars etc.,to the field staff				LS	Actuals	2.000				2.000				
78	Budgetary provision for standard library for EEC and Offices				LS	Actuals	1.000				1.000				
79	Procurement of vehicles for monitoring, protection and patrolling purpose in Papikonda National Park for frontline staff				2	15.00 lakh/ each	30.000				30.000				
80	Procurement of vehicles for P.A Managers				1	15.00 lakh/ each	15.000				15.000				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
81	Maintenance of vehicles							3	1.50 lakh/each	4.500	4.500				
82	Procurement of Boat /launches for river Patrolling including accessories				1	30.00 lakh/each	30.000				30.000				
83	Maintenance of Launches/Speed boats							1	2.4 lakh/each	2.400	2.400				
84	Maintenance of existing old Roads/ Path ways							19	Actuals	19.000	19.000				
85	Service charges to Boat Drivers				1	0.17160 lakh p.m / each in Rcvaram 0.19305 lakh p.m / each in Eluru	2.059				2.059				
86	Service charges to Boat helpers				1	0.12870 lakh p.m / each in RCVaram 0.16073 lakh P/M in Eluru	1.544				1.544				
87	Service charges to Jeep Driver DFO RCVaram, WLM Rcvaram, DFO Eluru, DFO Chintur.				2	0.20350 lakh p.m / each	4.884				4.884				
88	Engaging animal trackers, service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m in RCVaram & Chintur 0.80366 lakh p.m/team Eluru ( for 12 months ie. April to March )				1	0.64350 lakh p.m / each in RCVaram & Chintur, 0.80366 lakh p.m/ team Eluru	7.722				7.722				
89	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compass etc. for periodical data collection and				2	Actuals	1.000				1.000				
90	Annual census in papikonda national park				1	1.00 lakh / each	1.000				1.000				
91	Procurement of Animal Census equipments				LS	1.00 lakh /each	1.000				1.000				
92	Phase - IV Monitoring during 2023-24 and 2024-25				LS	Actuals	3.000				3.000				
	<b>Sub total :</b>						<b>143.560</b>			<b>26.900</b>	<b>170.460</b>				
<b>VI</b>	<b>Eco-Development Activities</b>														
93	Maintenance of Existing camping places							LS	Actuals	11.500	11.500				
94	Establishment of interpretation centres/visitor centres				1	Actuals	15.000				15.000				
95	Maintenance of existing Interpretation Centre							LS	Actuals	4.000	4.000				



Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
96	Procurement of vehicles for tourism/Safari/Patrolling				1	15.00 lakh/ each	15.000				15.000				
97	Maintenance of tourism vehicles							1	2.4 lakhs each	2.400	2.400				
98	Field trips to other protected areas in India for executive staff for awareness and betterment				1	1.00 lakh / each	1.000				1.000				
99	Organizing medical Camps to fringe villages				1	0.50 lakh/ each	0.500				0.500				
100	Training to Local tribes				LS	Actuals	3.000				3.000				
	<b>Sub total :</b>						<b>34.500</b>			<b>17.900</b>	<b>52.400</b>				
<b>VII</b>	<b>Wildlife Publicity and Extension</b>														
101	Capacity building of Frontline staff in scientific background and awareness				2	0.50 lakh/ each	1.000				1.000				
102	Creating bird walk's/Meets/ workshops.				3	1.00 lakh/ each	3.000				3.000				
103	Publicity material like posters, brochures, stickers etc.				LS	Actuals	3.000				3.000				
104	Errection/Maintenance of hoardings and sign boards				LS	Actuals	8.000				8.000				
	<b>Sub total :</b>						<b>15.000</b>			<b>0.000</b>	<b>15.000</b>				
<b>VIII</b>	<b>Office expenses</b>														
105	Maintenance of EEC buildings & Division Offices (Including Service charges to un skilled persons for (unit-B) watch and ward and other maintenance works)							LS	Actuals	3.100	3.100				
106	Repairs to Chief Conservator of Forests Camp Office at Rajahmundry				1	30.00 lakh	30.000				30.000				
107	Construction of FRO's office at Maredumilli				1	35.00 lakh/ each	35.000				35.000				
108	Maintenance/Repairs to office buildings / staff Quarters.							5	Actuals	15.000	15.000				
109	Providing solar lamps				15	0.05 lakh/ each	0.750				0.750				
110	Procurement of necessary equipment and maintenance of Range office and check posts				LS	Actuals	3.000				3.000				
111	Engaging qualified graduate to assist in office work i.e.Accounts, etc., (Unit-A)				2	0.14300 lakh p.m /each in RCVaram and Chintur and 0.17303p.m in Fluru	3.432				3.432				
112	Engaging computer operators at division office, Range Office and Bio-diversity lab.				3	0.23350 lakh p.m / each	7.326				7.326				
113	Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.				LS	Actuals	2.057				2.057				
	<b>Sub total :</b>						<b>81.565</b>			<b>18.100</b>	<b>99.665</b>				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>IX</b>	<b>Spillover 2022-23/ 2023-24</b>														
114	Base camps				0	Actuals	0				0.000				
115	Anti-Poatching team along with hired vehicle				1	Actuals	4.670				4.670				
116	Establishment of Fire Fighting Crews/Fire Watchers				2	Actuals	7.944				7.944				
117	Engaging Animal Trackers				2	Actuals	24.540				24.540				
118	Maintenance of Check Posts							2	Actuals	7.518	7.518				
119	Monitoring of Camera Traps with Skilled persons				2	Actuals	3.744				3.744				
120	Service charges to computer operators				3	Actuals	7.640				7.640				
121	Procurement of camera traps for monitoring wildlife movement in PNP area				0	Actuals	0				0.000				
122	Creation of Mini Percolation Tanks / Percolation tanks				0	Actuals	0				0.000				
123	Refresher courses for field staff to improve scientific competence				0	Actuals	0				0.000				
124	Capacity building in scientific back ground and awareness				0	Actuals	0				0.000				
125	Maintenance of existing camping places at Koruturu (2023-24)							0	Actuals	0	0.000				
126	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring (2023-24)				0	Actuals	0				0.000				
127	Maintenance of Existing camping places (2022-23)							0	Actuals	0	0.000				
128	Creation and maintenance of water holes 2022-23				0	Actuals	0				0.000				
129	Maintenance of existing camping places at Koruturu 2022-23							0	Actuals	0	0.000				
130	Maintenance of vehicles 2022-23							0	Actuals	0	0.000				
131	Maintenance of Launches/Speed boats 2022-23							0	Actuals	0	0.000				
132	Maintenance of Wireless station 2022-23							0	Actuals	0	0.000				
	<b>Sub total :</b>						<b>48.538</b>			<b>7.518</b>	<b>56.056</b>				
	<b>Rampachodavaram Total</b>						<b>494.185</b>			<b>97.197</b>	<b>591.382</b>				
	<b>Eluru Division</b>														
<b>I</b>	<b>Survey and Demarcation of the P.A. Boundary</b>														
<b>1</b>	Construction of boundary pillars				30	0.15	4.500			0.00	4.500				
	<b>Sub total :</b>						<b>4.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.500</b>				
<b>II</b>	<b>Habitat and Wildlife Protection Activities/Anti poaching activities</b>														
2	Creation of 5 mtr wide fire lines				10	0.16976 lakh/km	1.698				1.698				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Maintenance of 5 mtr wide fire lines							10	0.05796 lakh/ km	0.580	0.580				
4	Awareness campaign on fire prevention Management				4	0.25 lakh/ Each.	1.000				1.000				
5	Fire fighting Equipment				LS		1.000				1.000				
6	Engagement of fire watchers in Rampachodavaram Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m (for 5 months ie. April to May and Jan to March )				0	0.64350 lakh p.m/ team	0.000				0.000				
7	Engagement of fire watchers in Eluru Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.16073 x 5 teams = 0.80366 lakh/p.m for5 months ie. April to May and Jan to March)				1	0.80366 lakh p.m/ team	4.018				4.018				
8	Engagement of fire watchers in Chinur Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 teams = 0.64350 lakh/p.m (for 5 months ie. April to May and Jan to March)				0	0.64350 lakh p.m/ team	0.000				0.000				
9	Fire brigade for extinguishing of large fires				1	0.5/ team	0.500				0.500				
10	Construction of watch towers cum Base camp				1	17.00 lakh/ each	17.000				17.000				
11	Maintenance of Watch Towers														
12	Improvement of infrastructure of Base Camps, Check post at Rampachodavaram, Eluru & Chintur Divisions.				2	Actuals	6.000				6.000				
13	Service charges to checkpost staff (2 nos. Rs.0.12870 lakh/p.m = Rs. 0.25740 for RCvaram)				1	0.29220 lakh p.m in Eluru	3.890				3.890				
14	Anti-poaching team of 5 persons with vehicle for 12 Months service charges to team Rs. 0.64350 lakh p.m / each in RCVaram)				1	0.80366 lakh p.m / each in Eluru	9.644				9.644				
15	Procurement of Anti-poaching team vehicle				1	Nos	15.000				15.000				
16	Maintenance of Anti-poaching team vehicle							1	2.4 lakhs each	2.400	2.400				
17	Rewards to informants on poaching & Smuggling				2	L.S	0.5				0.500				
18	Wildlife cases Legal charges and Legal associate charges/ Legal consultant				LS	Actuals	1.000				1.000				
	<b>Sub total :</b>						<b>61.249</b>			<b>2.980</b>	<b>64.229</b>				
<b>III</b>	<b>Habitat Management</b>														
19	creation of grass lands / Fodder plots				100	0.10 lakh/ ha.	10.000				10.000				
20	Sowing of native flora seeds														

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
21	Removal of Exotics & Invasives / Weed removal				30	0.05/lakh/ha	1.500				1.500				
22	Prey base augmentations/Relocation of carnivores														
23	Creation of Mini Percolation Tanks / Percolation tanks				4	0.35 lakh / each	1.400				1.400				
24	Maintenace of check dam repairs & other improvement works							LS	Actuals	5.000	5.000				
25	Creation / Maintenace of RFD, Saucerpits and SMC structures				6	0.50 lakh / each	3.000				3.000				
26	Providing Mineral supplements to the wild animals				500	0.005 lakh/ each	2.500				2.500				
27	Saucer pits construction				2	0.30 lakh/ each	0.600				0.600				
28	Creation and maintenance of Water holes														
29	Instalation of Solar Borewell including pumpset				2	7.00Lakh / each	14.000				14.000				
	<b>Sub total :</b>						<b>33.000</b>			<b>5.000</b>	<b>38.000</b>				
<b>IV</b>	<b>Wildlife Compensation and Rescue Parties</b>														
30	Payment of Compensation to crop damage / Cattle kill/human injuries				LS	L.S	1.000				1.000				
31	Vaccination to cattle of Fringe villages				1	Actuals	0.500				0.500				
	<b>Establishment of Wildlife Dispensary at Rajahmundry and Procurement of required material / Man power for mitigation of Man Animal conflict.</b>														
32	Repairs and modifications to existing Biolab / EEC Building at Rajahmundry.				LS		20.000				20.000				
33	Maintenance and Repairs to rescue vehicle														
34	Trap cage for tiger				2	2.5 lakhs each	5.00				5.000				
35	Transportation cage for Tiger				1	2.5 lakhs each	2.50				2.500				
36	Trap cage for Sloth bear				2	2.5 lakhs each	5.00				5.000				
37	Trap cage for Leopard				2	2.5 lakhs each	5.00				5.000				
38	Transportation cage for Leopard				1	2.5 lakhs each	2.50				2.500				
39	Trap cage for Crocodile				2	1.00 lakhs each	2.00				2.000				
40	Trap Cage for Monkeys				10	Actuals	1.00				1.000				
41	Transportation cages for Herbivores				LS	Actuals	2.00				2.000				
42	Other cages (Bird Cages, Small Mammals cages etc.,)				LS	Actuals	2.00				2.000				
43	Squeeze cage for treatment				1	3.00 each	3.000				3.000				
44	Tranquilizing gun				2	Actuals	14.000				14.000				
45	Tranquilizing blow pipe, stick				2	0.5 each	1.000				1.000				
46	Darts				LS	0.06 each	0.300				0.300				
47	Drone with Darting capability				1	15.00/each	15.000				15.000				

Rajahmundry Circle

SI No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
48	Veterinary medicines		ision		1	2.00 each	2.000				2.000				
49	Refrigerator			1	0.25/each	0.250					0.250				
50	Net gun			LS	Actuals	5.000					5.000				
51	Public address system (portable)			5	0.20 each	1.000					1.000				
52	Wireless sets			25	0.10 each	2.500					2.500				
53	Long distance search lights			5	0.02/each	0.100					0.100				
54	Vehicle mounted search light			5	0.15/each	0.750					0.750				
55	IR binoculars			1	0.75/each	0.750					0.750				
56	Digital cameras (Long range zoom)			1	0.8/each	0.800					0.800				
57	Digital cameras (For documentation)			2	0.15/each	0.300					0.300				
58	Personal Protective Equipment			LS	Actuals	5.000					5.000				
59	Furniture for Operation room			LS		2.000					2.000				
60	Material and Machinery for clinical Laboratory (Microscope, Centrifuge, Deep Freezer, Cryo-freezer, Sample Storage area, Work table etc.,)			LS		10.000					10.000				
61	Post Mortem kit, Treatment Kit and Snake rescue kit etc.,			LS		3.000					3.000				
62	Field rescue equipment (Nets, Night vision binocular, Microchips with scanner, Portable loud speaker with microphone, Rescue safety suites, Rechargeble LED lights, Metal detector, Stretcher, Handycam, Thermometers, Surgical kit, Animal rug, First Aid, Anti-bite gloves, Foldable chairs, Vaccine / Sample transporting containers (Cold chains), Search lights, Tool kit box etc.,			LS		7.000					7.000				
63	Remuneration to veterinary doctors			12	0.80/ mon	19.200					19.200				
64	Procurement of Vehicles for veterinary Team			2	15.00/each	30.000					30.000				
65	Maintenance charges of Vehicle for veterinary team			2	2.4/each	4.800					4.800				
66	Remuneration to Veterinary Assistant			1 No.s/12 mon	0.22/mon	2.640					2.640				
67	Remuneration to Animal keeper working in Rescue team.			3 No.s/12 mon	0.15/mon	5.400					5.400				
68	Drone with thermal imaging		1	10.00/each	10.000					10.000					
69	Procurement of Rapid response team vehicle		1	15.00/each	15.000					15.000					
70	Maintenance charges of Rapid response team vehicle						1	2.40/each	2.400	2.400					
71	Service charges to Research Assistant/ Biologist		1	0.38500 lakh / each	4.620					4.620					
72	Service charges to GIS/IT consultant			1.50 lakh / each	0.000					0.000					

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
73	Service charges to Technical persons for Trap camera monitoring.		Eluru Divis		1	0.17160 lakh p.m / each in Rcvaram 0.19305 lakh p.m / each in Eluru	2.317				2.317					
<b>Sub total :</b>							<b>216.227</b>			<b>2.400</b>	<b>218.627</b>					
<b>V</b>	<b>Wildlife Monitoring and Research</b>															
74	Procurement of camera traps for monitoring wildlife movement in PNP area					110	0.30 lakh/ each	33.000				33.000				
75	Maintenance of Camara traps for monitoring wildlife movement in PNP area								LS	Actuals	1.000	1.000				
76	Providing Digital/ DSLR Camera with accessories for documentation of Wildlife monitoring, research and habitant studies etc.,					1	Actuals	1.000				1.000				
77	Providing GPS, Binoculars and Night vision Binoculars etc.,to the field staff					LS	Actuals	2.000				2.000				
78	Budgetary provision for standard library for EEC and Offices					LS	Actuals	1.000				1.000				
79	Procurement of vehicles for monitoring, protection and patrolling purpose in Papikonda National Park for frontline staff					2	15.00 lakh/ each	30.000				30.000				
80	Procurement of vehicles for P.A Managers					1	15.00 lakh/ each	15.000				15.000				
81	Maintenance of vehicles								2	1.50 lakh/ each	3.000	3.000				
82	Procurement of Boat /launches for river Patrolling including accessories															
83	Maintenance of Launches/Speed boats								1	2.4 lakh/ each	2.400	2.400				
84	Maintenance of existing old Roads/ Path ways								20	Actuals	20.000	20.000				
85	Service charges to Boat Drivers					1	0.17160 lakh p.m / each in Rcvaram 0.19305 lakh p.m / each in Eluru	2.317				2.317				
86	Service charges to Boat helpers					1	0.12870 lakh p.m / each in RCVaram 0.16073 lakh P/M in Eluru	1.929				1.929				
87	Service charges to Jeep Driver DFO RCVaram, WLM Rcvaram, DFO Eluru, DFO Chintur.					1	0.20350 lakh p.m / each	2.442				2.442				

Rajahmundry Circle

SI No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
88	Engaging animal trackers, service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m in RCVaram & Chintur 0.80366 lakh p.m/ team Eluru ( for 12 months ie. April to March )				1	0.64350 lakh p.m / each in RCVaram & Chintur, 0.80366 lakh p.m/ team Eluru	9.644				9.644				
89	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring.				2	Actuals	1.000				1.000				
90	Annual census in papikonda national park				1	1.00 lakh / each	1.000				1.000				
91	Procurement of Animal Census equipments				LS	1.00 lakh /each	1.000				1.000				
92	Phase - IV Monitoring during 2023-24 and 2024-25				LS	Actuals	3.000				3.000				
<b>Sub total :</b>							<b>104.331</b>			<b>26.400</b>	<b>130.731</b>				
<b>VI Eco-Development Activities</b>															
93	Maintenance of Existing camping places														
94	Establishment of interpretation centres/visitor centres				LS	Actuals	15.000				15.000				
95	Maintenance of existing Interpretation Centre														
96	Procurement of vehicles for tourism/Safari/ Patrolling				1	15.00 lakh/ each	15.000				15.000				
97	Maintenance of tourism vehicles							1	2.4 lakhs each	2.400	2.400				
98	Field trips to other protected areas in India for executive staff for awareness and betterment				1	1.00 lakh / each	1.000				1.000				
99	Organizing medical Camps to fringe villages				1	0.50 lakh/ each	0.500				0.500				
100	Training to Local tribes														
<b>Sub total :</b>							<b>31.500</b>			<b>2.400</b>	<b>33.900</b>				
<b>VII Wildlife Publicity and Extension</b>															
101	Capacity building of Frontline staff in scientific background and awareness				2	0.50 lakh/ each	1.000				1.000				
102	Creating bird walk's/Meets/ workshops.				LS	1.00 lakh/ each	2.500				2.500				
103	Publicity material like posters, brochures, stickers etc.				LS	Actuals	3.000				3.000				
104	Errection/Maintenance of hoardings and sign boards				LS	Actuals	7.000				7.000				
<b>Sub total :</b>							<b>13.500</b>			<b>0.000</b>	<b>13.500</b>				
<b>VIII Office expenses</b>															

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
105	Maintenance of EEC buildings & Division Offices (Including Service charges to un skilled persons for (unit-B) watch and ward and other maintenance works)							LS	Actuals	3.900	3.900				
106	Repairs to Chief Conservator of Forests Camp Office at Rajahmundry														
107	Construction of FRO's office at Maredumilli														
108	Maintenance/Repairs to office buildings / staff Quarters.							4	Actuals	15.000	15.000				
109	Providing solar lamps				15	0.05 lakh/ each	0.750				0.750				
110	Procurement of necessary equipment and maintenance of Range office and check posts				LS	Actuals	1.436				1.436				
111	Engaging qualified graduate to assist in office work i.e.Accounts, etc., (Unit-A)				2	0.14300 lakh p.m /each in RCVaram and Chintur and 0.17303p.m in Eluru	4.153				4.153				
112	Engaging computer operators at division office, Range Office and Bio-diversity lab.				3	0.23350 lakh p.m / each	7.326				7.326				
113	Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.				LS	Actuals	2.000				2.000				
	<b>Sub total :</b>						<b>15.664</b>			<b>18.900</b>	<b>34.564</b>				
<b>IX</b>	<b>Spillover 2022-23/ 2023-24</b>														
114	Base camps				0	Actuals	0.000				0.000				
115	Anti-Poaching team along with hired vehicle				0	Actuals	0.000				0.000				
116	Establishment of Fire Fighting Crews/Fire Watchers				0	Actuals	0.000				0.000				
117	Engaging Animal Trackers				0	Actuals	0.000				0.000				
118	Maintenance of Check Posts				0		0.000	0	Actuals	0.000	0.000				
119	Monitoring of Camera Traps with Skilled persons				0	Actuals	0.000				0.000				
120	Service charges to computer operators				0	Actuals	0.000				0.000				
121	Procurement of camera traps for monitoring wildlife movement in PNP area				10	Actuals	2.5				2.500				
122	Creation of Mini Percolation Tanks / Percolation tanks				2	Actuals	0.65				0.650				
123	Refresher courses for field staff to improve scientific competence				1	Actuals	0.5				0.500				
124	Capacity building in scientific back ground and awareness				1	Actuals	0.5				0.500				
125	Maintenance of existing camping places at Koruturu (2023-24)							1	Actuals	1.83	1.830				



Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
126	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring (2023-24)				1	Actuals	1				1.000				
127	Maintenance of Existing camping places (2022-23)							1	Actuals	0.9977	0.998				
128	Creation and maintenance of water holes 2022-23				10	Actuals	2.0824				2.082				
129	Maintenance of existing camping places at Koruturu 2022-23							1	Actuals	3.6304	3.630				
130	Maintenance of vehicles 2022-23							1	Actuals	0.95	0.950				
131	Maintenance of Launches/Speed boats 2022-23							1	Actuals	0.936	0.936				
132	Maintenance of Wireless station 2022-23							1	Actuals	0.2	0.200				
	<b>Sub total :</b>						<b>7.232</b>			<b>8.544</b>	<b>15.777</b>				
	<b>Eluru Total</b>						<b>487.205</b>			<b>66.624</b>	<b>553.828</b>				
	<b>Chintur Division</b>														
<b>I</b>	<b>Survey and Demarcation of the P.A. Boundary</b>														
<b>1</b>	Construction of boundary pillars				42	0.15	6.300			0.00	6.300				
	<b>Sub total :</b>						<b>6.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.300</b>				
<b>II</b>	<b>Habitat and Wildlife Protection Activities/Anti poaching activities</b>														
2	Creation of 5 mtr wide fire lines				32	0.16976 lakh/ km	5.432				5.432				
3	Maintenance of 5 mtr wide fire lines							10	0.05796 lakh/ km	0.580	0.580				
4	Awareness campaign on fire prevention Management				4	0.25 lakh/ Each.	1.000				1.000				
5	Fire fighting Equipment				LS		1.000				1.000				
6	Engagement of fire watchers in Rampachodavaram Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m (for 5 months ie. April to May and Jan to March )				0	0.64350 lakh p.m/ team	0.000				0.000				
7	Engagement of fire watchers in Eluru Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.16073 x 5 teams = 0.80366 lakh/p.m for5 months ie. April to May and Jan to March)				0	0.80366 lakh p.m/ team	0.000				0.000				
8	Engagement of fire watchers in Chinur Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 teams = 0.64350 lakh/p.m (for 5 months ie. April to May and Jan to March)				1	0.64350 lakh p.m/ team	3.218				3.218				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	Fire brigade for extinguishing of large fires				1	0.5/ team	0.500				0.500				
10	Construction of watch towers cum Base camp				1	17.00 lakh/ each	17.000				17.000				
11	Maintenance of Watch Towers														
12	Improvement of infrastructure of Base Camps, Check post at Rampachodavaram, Eluru & Chintur Divisions.				2	Actuals	5.500				5.500				
13	Service charges to checkpost staff (2 nos. Rs.0.12870 lakh/p.m = Rs. 0.25740 for RCvaram)				1	0.25740 lakh p.m in Chintur	3.089				3.089				
14	Anti-poaching team of 5 persons with vehicle for 12 Months service charges to team Rs. 0.64350 lakh p.m / each in RCvaram)				1	0.64350 lakh p.m / each in Chintur	7.722				7.722				
15	Procurement of Anti-poaching team vehicle				1	Nos	15.000				15.000				
16	Maintenance of Anti-poaching team vehicle							1	2.4 lakhs each	2.400	2.400				
17	Rewards to informants on poaching & Smuggling				2	L.S	0.5				0.500				
18	Wildlife cases Legal charges and Legal associate charges/ Legal consultant				LS	Actuals	1.000				1.000				
	<b>Sub total :</b>						<b>60.961</b>			<b>2.980</b>	<b>63.940</b>				
<b>III</b>	<b>Habitat Management</b>														
19	creation of grass lands / Fodder plots				50	0.10 lakh/ ha.	5.000				5.000				
20	Sowing of native flora seeds														
21	Removal of Exotics & Invasives / Weed removal				20	0.05/lakh/ha	1.000				1.000				
22	Prey base augmentations/Relocation of carnivores														
23	Creation of Mini Percolation Tanks / Percolation tanks				17	0.35 lakh / each	8.500				8.500				
24	Maintenace of check dam repairs & other improvement works							LS	Actuals	8.000	8.000				
25	Creation / Maintenance of RFD, Saucerpits and SMC structures				10	0.50 lakh / each	2.500				2.500				
26	Providing Mineral supplements to the wild animals				550	0.005 lakh/ each	2.750				2.750				
27	Saucer pits construction				12	0.30 lakh/ each	3.600				3.600				
28	Creation and maintenance of Water holes				10	0.25 lakh/ each	2.500				2.500				
29	Instalation of Solar Borewell including pumpset				2	7.00Lakh / each	14.000				14.000				
	<b>Sub total :</b>						<b>39.850</b>			<b>8.000</b>	<b>47.850</b>				
<b>IV</b>	<b>Wildlife Compensation and Rescue Parties</b>														
30	Payment of Compensation to crop damage / Cattle kill/human injuries				LS	L.S	2.000				2.000				
31	Vaccination to cattle of Fringe villages				1	Actuals	0.500				0.500				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Establishment of Wildlife Dispensary at Rajahmundry and Procurement of required material / Man power for mitigation of Man Animal conflict.</b>														
32	Repairs and modifications to existing Biolab / EEC Building at Rajahmundry.														
33	Maintenance and Repairs to rescue vehicle														
34	Trap cage for tiger				2	2.5 lakhs each	5.00				5.000				
35	Transportation cage for Tiger				1	2.5 lakhs each	2.50				2.500				
36	Trap cage for Sloth bear				0	2.5 lakhs each	0.00				0.000				
37	Trap cage for Leopard				0	2.5 lakhs each	0.00				0.000				
38	Transportation cage for Leopard				0	2.5 lakhs each	0.00				0.000				
39	Trap cage for Crocodile				0	1.00 lakhs each	0.00				0.000				
40	Trap Cage for Monkeys				0	Actuals	0.00				0.000				
41	Transportation cages for Herbivores				0	Actuals	0.00				0.000				
42	Other cages (Bird Cages, Small Mammals cages etc.,)				0	Actuals	0.00				0.000				
43	Squeeze cage for treatment				0	3.00 each	0.00				0.000				
44	Tranquilizing gun				0	Actuals	0.00				0.000				
45	Tranquilizing blow pipe, stick				0	0.5 each	0.00				0.000				
46	Darts				0	0.06 each	0.00				0.000				
47	Drone with Darting capability				0	15.00/each	0.00				0.000				
48	Veterinary medicines				0	2.00 each	0.00				0.000				
49	Refrigerator				0	0.25/each	0.00				0.000				
50	Net gun				0	Actuals	0.00				0.000				
51	Public address system (portable)				0	0.20 each	0.00				0.000				
52	Wireless sets				0	0.10 each	0.00				0.000				
53	Long distance search lights				0	0.02/each	0.00				0.000				
54	Vehicle mounted search light				0	0.15/each	0.00				0.000				
55	IR binoculars				0	0.75/each	0.00				0.000				
56	Digital cameras (Long range zoom)				0	0.8/each	0.00				0.000				
57	Digital cameras (For documentation)				0	0.15/each	0.00				0.000				
58	Personal Protective Equipment				0	Actuals	0.00				0.000				
59	Furniture for Operation room				0		0.00				0.000				
60	Material and Machinery for clinical Laboratory (Microscope, Centrifuge, Deep Freezer, Cryo-freezer, Sample Storage area, Work table etc.,)										0.000				
61	Post Mortem kit, Treatment Kit and Snake rescue kit etc.,										0.000				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
62	Field rescue equipment (Nets, Night vision binocular, Microchips with scanner, Portable loud speaker with microphone, Rescue safety suites, Rechargeble LED lights, Metal detector, Stretcher, Handycam, Thermometers, Surgical kit, Animal rug, First Aid, Antibite gloves, Foldable chairs, Vaccine / Sample transporting containers (Cold chains), Search lights, Tool kit box etc.,		Chintur Division								0.000					
63	Remuneration to veterinary doctors				0	0.80/ mon	0.000					0.000				
64	Procurement of Vehicles for veterinary Team				0	15.00/each	0.000					0.000				
65	Maintenance charges of Vehicle for veterinary team				0	2.4/each	0.000					0.000				
66	Remuneration to Veterinary Assistant				0	0.22/mon	0.000					0.000				
67	Remuneration to Animal keeper working in Rescue team.				0	0.15/mon	0.000					0.000				
68	Drone with thermal imaging				1	10.00/each	10.000					10.000				
69	Procurement of Rapid response team vehicle				1	15.00/each	15.000					15.000				
70	Maintenance charges of Rapid response team vehicle							1	2.40/each	2.400		2.400				
71	Service charges to Research Assistant/ Biologist				1	0.38500 lakh /	4.620					4.620				
72	Service charges to GIS/IT consultant					1.50 lakh / each	0.000					0.000				
73	Service charges to Technical persons for Trap camera monitoring.				1	0.17160 lakh p.m / each in Rcvaram 0.19305 lakh p.m / each in Eluru	2.059					2.059				
<b>Sub total :</b>							<b>41.679</b>			<b>2.400</b>	<b>44.079</b>					
<b>V</b>	<b>Wildlife Monitoring and Research</b>															
74	Procurement of camera traps for monitoring wildlife movement in PNP area					123	0.30 lakh/ each	36.900				36.900				
75	Maintenance of Camara traps for monitoring wildlife movement in PNP area							LS	Actuals	1.000	1.000					
76	Providing Digital/ DSLR Camera with accessories for documentation of Wildlife monitoring, research and habitant studies etc.,				1	Actuals	1.000				1.000					
77	Providing GPS, Binoculars and Night vision Binoculars etc.,to the field staff				LS	Actuals	2.000				2.000					
78	Budgetary provision for standard library for EEC and Offices				LS	Actuals	1.000				1.000					
79	Procurement of vehicles for monitoring, protection and patrolling purpose in Papikonda National Park for frontline staff				2	15.00 lakh/ each	30.000				30.000					
80	Procurement of vehicles for P.A Managers				1	15.00 lakh/ each	15.000				15.000					

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
81	Maintenance of vehicles							2	1.50 lakh/each	3.000	3.000				
82	Procurement of Boat /launches for river Patrolling including accessories				1	30.00 lakh/each	30.000				30.000				
83	Maintenance of Launches/Speed boats							1	2.4 lakh/each	2.400	2.400				
84	Maintenance of existing old Roads/ Path ways							5	Actuals	9.000	9.000				
85	Service charges to Boat Drivers				1	0.17160 lakh p.m / each in Rcvaram 0.19305 lakh p.m / each in Eluru	2.059				2.059				
86	Service charges to Boat helpers				1	0.12870 lakh p.m / each in RCVaram 0.16073 lakh P/M in Eluru	1.544				1.544				
87	Service charges to Jeep Driver DFO RCVaram, WLM Rcvaram, DFO Eluru, DFO Chintur.				1	0.20350 lakh p.m / each	2.442				2.442				
88	Engaging animal trackers, service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m in RCVaram & Chintur 0.80366 lakh p.m/team Eluru ( for 12 months ie. April to March )				1	0.64350 lakh p.m / each in RCVaram & Chintur, 0.80366 lakh p.m/ team Eluru	7.722				7.722				
89	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring.				2	Actuals	1.000				1.000				
90	Annual census in papikonda national park				1	1.00 lakh / each	1.000				1.000				
91	Procurement of Animal Census equipments				LS	1.00 lakh /each	1.000				1.000				
92	Phase - IV Monitoring during 2023-24 and 2024-25				LS	Actuals	3.000				3.000				
<b>Sub total :</b>							<b>135.668</b>			<b>15.400</b>	<b>151.068</b>				
<b>VI</b>	<b>Eco-Development Activities</b>														
93	Maintenance of Existing camping places														
94	Establishment of interpretation centres/visitor centres				LS	Actuals	15.000				15.000				
95	Maintenance of existing Interpretation Centre														
96	Procurement of vehicles for tourism/Safari/ Patrolling				1	15.00 lakh/each	15.000				15.000				
97	Maintenance of tourism vehicles							1	2.4 lakhs each	2.400	2.400				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
98	Field trips to other protected areas in India for executive staff for awareness and betterment				LS	1.00 lakh / each	1.000				1.000				
99	Organizing medical Camps to fringe villages				1	0.50 lakh/ each	0.500				0.500				
100	Training to Local tribes														
	<b>Sub total :</b>						<b>31.500</b>			<b>2.400</b>	<b>33.900</b>				
<b>VII</b>	<b>Wildlife Publicity and Extension</b>														
101	Capacity building of Frontline staff in scientific background and awareness				2	0.50 lakh/ each	1.000				1.000				
102	Creating bird walk's/Meets/ workshops.				LS	1.00 lakh/ each	3.000				3.000				
103	Publicity material like posters, brochures, stickers etc.				LS	Actuals	3.000				3.000				
104	Errection/Maintenance of hoardings and sign boards				LS	Actuals	7.000				7.000				
	<b>Sub total :</b>						<b>14.000</b>			<b>0.000</b>	<b>14.000</b>				
<b>VIII</b>	<b>Office expenses</b>														
105	Maintenance of EEC buildings & Division Offices (Including Service charges to un skilled persons for (unit-B) watch and ward and other maintenance works)							LS	Actuals	1.600	1.600				
106	Repairs to Chief Conservator of Forests Camp Office at Rajahmundry														
107	Construction of FRO's office at Maredumilli														
108	Maintenance/Repairs to office buildings / staff Quarters.							5	Actuals	15.000	15.000				
109	Providing solar lamps				12	0.05 lakh/ each	0.600				0.600				
110	Procurement of necessary equipment and maintenance of Range office and check posts				LS	Actuals	1.000				1.000				
111	Engaging qualified graduate to assist in office work i.e.Accounts, etc., (Unit-A)				2	0.14300 lakh p.m /each in RCVaram and Chintur and 0.17303p.m in Eluru	3.432				3.432				
112	Engaging computer operators at division office, Range Office and Bio-diversity lab.				3	0.23350 lakh p.m / each	7.326				7.326				
113	Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.				LS	Actuals	2.500				2.500				
	<b>Sub total :</b>						<b>14.858</b>			<b>16.600</b>	<b>31.458</b>				
<b>IX</b>	<b>Spillover 2022-23/ 2023-24</b>														
114	Base camps				1	Actuals	7.080				7.080				
115	Anti-Poatching team along with hired vehicle				1	Actuals	13.349				13.349				
116	Establishment of Fire Fighting Crews/Fire Watchers				0	Actuals	0.000				0.000				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
117	Engaging Animal Trackers				0	Actuals	0.000				0.000				
118	Maintenance of Check Posts				0		0.000	0	Actuals	0.000	0.000				
119	Monitoring of Camera Traps with Skilled persons				0	Actuals	0.000				0.000				
120	Service charges to computer operators				0	Actuals	0.000				0.000				
121	Procurement of camera traps for monitorig wildlife movement in PNP area				0	Actuals	0.000				0.000				
122	Creation of Mini Percolation Tanks / Percolation tanks				0	Actuals	0.000				0.000				
123	Refresher courses for field staff to improve scientific competence				0	Actuals	0.000				0.000				
124	Capacity building in scientific back ground and awareness				0	Actuals	0.000				0.000				
125	Maintenance of existing camping places at Koruturu (2023-24)							0	Actuals	0.000	0.000				
126	Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring (2023-24)				0	Actuals	0.000				0.000				
127	Maintenance of Existing camping places (2022-23)							0	Actuals	0.000	0.000				
128	Creation and maintenance of water holes 2022-23				0	Actuals	0.000				0.000				
129	Maintenance of existing camping places at Koruturu 2022-23							0	Actuals	0.000	0.000				
130	Maintenance of vehicles 2022-23							0	Actuals	0.000	0.000				
131	Maintenance of Launches/Speed boats 2022-23							0	Actuals	0.000	0.000				
132	Maintenance of Wireless station 2022-23							0	Actuals	0.000	0.000				
	<b>Sub total :</b>						<b>20.429</b>			<b>0.000</b>	<b>20.429</b>				
	<b>Chintur Total</b>						<b>365.244</b>			<b>47.780</b>	<b>413.024</b>				
	<b>Circle Total</b>						<b>1346.634</b>			<b>211.601</b>	<b>1558.234</b>				
<b>A</b>	<b>DRDO Wildlife Plan</b>														
<b>B</b>	<b>Raising of mangrove seelings bag nursery.</b>														
1	Raising of mangrove seelings in bags.				0.900	5.630	5.067	0.000	0.000	0.000	5.067				
2	Casualty replacement														
	<b>Sub Total:</b>						<b>5.067</b>			<b>0.000</b>	<b>5.067</b>				
<b>c</b>	<b>Maintenance of Mangrove Natural regeneration areas</b>														
1	De-silting of feeder / field Channels in established natural regeneration areas.				N15.889150 E81.030503		0.000	160	0.050	8.000	8.000				
	<b>Sub Total:</b>						<b>0.000</b>	<b>160</b>		<b>8.000</b>	<b>8.000</b>				
<b>D</b>	<b>Raising of mangrove plantations in degraded areas by dibbling of seed / propagules.</b>														
1	Advance and Raising of mangrove plantation				N15.889150 E81.030503		50	1.166	69.600	0	69.600				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2	1st year maintance							50	0.169	8.450	8.450	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book		
3	2nd year maintance							0	0.000	0.000	0.000					
4	3rd year maintance							0	0.000	0	0.000					
	<b>Sub Total:</b>				<b>50</b>		<b>69.600</b>	<b>50</b>		<b>8.450</b>	<b>78.050</b>					
<b>E</b>	<b>Raising of mangrove plantations in blank areas using bag seedlings of mangroves</b>															
1	Advance and Raising of mangrove plantation				50	1.166	58.300	0	0.000	0.000	58.300					
2	1st year maintance							0	0.000	0.000	0.000					
3	2nd year maintance							0	0.000	0.000	0.000					
	<b>Sub Total:</b>				<b>50</b>		<b>58.300</b>	<b>0</b>		<b>0.000</b>	<b>58.300</b>					
<b>F</b>	<b>In-situ and Ex-situ Conservation of Olive</b>															
1	In-situ Conservation of Olive Ridley Turtle			N15.954726 E81.115683	1.000	3.042	3.042				3.042					
2	Ex-situ Conservation of Olive Ridley Turtle			N15.954726 E81.115683	1.000	5.474	5.474				5.474					
	<b>Sub Total:</b>				<b>2.000</b>		<b>8.516</b>	<b>0.000</b>		<b>0.000</b>	<b>8.516</b>					
<b>G</b>	<b>Infrastructure costs</b>															
1	Demarcation of sanctuary boundaries in and around DRDO facility			N15.822526 E80.923054		LS	5.000				5.000					
2	Protection staff on outsourcing basis - wages as per minimum basis - wage in force			N15.957307 E81.114667	5 Nos	1.800	9.000				9.000					
i)	Protection staff on outsourcing basis - wages as per minimum basis Spill over				5 Nos 2ms	0.65 per Month	1.300				1.300					
ii)	Protection staff on outsourcing basis - wages as per minimum basis - Spill over				5 Nos 7ms	0.65 per Month	4.550				4.550					
3	Fuel and maintenance charges for running boat and cost of safety equipment			N16.035610 E80.908265 (Purchase item)					LS	4.500	4.500					
	<b>Sub Total:</b>						<b>19.850</b>			<b>4.500</b>	<b>24.350</b>					
<b>H</b>	<b>Wildlife research &amp; Activites</b>															
1	Reseach scholars fellowship for carrying research					LS	5.00				5.000					
2	Administrative cost					LS	1.50				1.500					
	<b>Sub Total:</b>						<b>6.500</b>			<b>0.000</b>	<b>6.500</b>					
<b>I</b>	<b>Trainings / Filed visits.</b>															
1	Trainings / Filed visits.					LS	0.000									
	<b>Sub Total:</b>						<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
<b>J</b>	<b>Administrative costs for implementation of the plan.</b>															
1	Administrative costs for implementation of the plan.						5.000				5.000					
	<b>Sub Total:</b>						<b>5.000</b>			<b>0.000</b>	<b>5.000</b>					
	<b>DRDO Wildlife Plan Total::</b>						<b>172.833</b>			<b>20.950</b>	<b>193.783</b>					
<b>B</b>	<b>Eco-Development Plan</b>															



Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>1</b>	<b>Budget requirement for Sorlagondi village under eco-development.</b>														
1	Repairs to irrigation channels							1No	Ls	2.000	2.000				
2	Conducting medical camps twice a year including cost of medicines.			N15.857729 E80.970990	2Nos	Ls	2.000				2.000				
3	Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.			N15.857729 E80.970990	0.000	Ls	0.000				0.000				
4	Financial assistance to animal trackers/ guides etc			N15.857729 E80.970990	2Nos	0.720	1.440				1.440				
5	Administrative expenses			N15.857729 E80.970990		L.S	1.000				1.000				
	<b>Sub Total:</b>						<b>4.440</b>			<b>2.000</b>	<b>6.440</b>				
<b>2</b>	<b>Budget requirement for Gullalamodha village under eco-development.</b>														
1	Repairs to irrigation channels							1No	Ls	2.000	2.000				
2	Conducting medical camps twice a year including cost of medicines.			N15.83006 E80.928277	2Nos	Ls	2.000				2.000				

Rajahmundry Circle

Sl No	Activity/Sub- Activites	Name of the circle	Name of the division	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
					Phy	unit cost	Fin	Phy	unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.			N15.83006 E80.928277	5Nos	Ls	0.000				0.000				
4	Financial assistance to animal trackers/ guides etc			N15.83006 E80.928277	2Nos	0.720	1.440				1.440				
5	Administrative expenses			N15.83006 E80.928277		L.S	1.000				1.000				
	<b>Sub Total:</b>						<b>4.440</b>			<b>2.000</b>	<b>6.440</b>				
<b>3</b>	<b>Budget requirement for Dinadayalpuram village under eco-development.</b>														
1	Repairs to irrigation channels				1No	Ls	2.000				2.000				
2	Conducting medical camps twice a year including cost of medicines.			N15.862922 E80.948716	2Nos	Ls	2.000				2.000				
3	Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.			N15.862922 E80.948716	5Nos	Ls	0.000				0.000				
4	Financial assistance to animal trackers/ guides etc			N15.862922 E80.948716	2Nos	0.720	1.440				1.440				
5	Administrative expenses			N15.862922 E80.948716		L.S	1.000				1.000				
	<b>Sub Total:</b>						<b>6.440</b>			<b>0.000</b>	<b>6.440</b>				
<b>4</b>	<b>Budget requirement for eco-tourism activities.</b>														
1	Purchase of speed water boats / on board motor boats with life jackets and other equipment.				2Nos	LS	0.000				0.000				
2	Construction of platform for erection of tents, cost of tents, night stay facility, lighting etc.					LS	0.000				0.000				
3	Financial assistance to guides.				2Nos	0.600	1.200				1.200				
4	Conduct of nature camps for school and college students and providing basic amenities.			N15.784720 E80.997739	2Nos	1.25	2.500				2.500				
5	Administrative / operational expenses.			N16.717455 E81.092115		L.S	3.000				3.000				
	<b>Sub Total:</b>						<b>6.700</b>			<b>0.000</b>	<b>6.700</b>				
	<b>Eco-Development Plan Total::</b>						<b>22.020</b>			<b>4.000</b>	<b>26.020</b>				
	<b>DRDO Grand Total::</b>						<b>194.853</b>			<b>24.950</b>	<b>219.803</b>				
	<b>Rajahmundry Circle Total</b>						<b>1541.49</b>			<b>236.55</b>	<b>1778.04</b>				

1. Certified that the activities are proposed as per approved CA schemes.

## Visakhapatnam Circle

### Annexure II(f): Others--Integrated Wildlife Management Activities as per approved CA scheme

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works		Maintenance works		Total estimated cost (8+10)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Activities/ Name of the component		Activities/ Name of the component						
						Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			<b>Diversion of 4.00 ha Forest land in Visakhapatnam Division for Karthikavanam in favour of VUDA, Visakhapatnam</b>											
1	<b>Visakhapatnam</b>	<b>Visakhapatnam</b>	Installation of Solar PV Panels in IGZP, Visakhapatnam			LS	50.00	LS	0.00	50.00	APFD	2024-25	--	--
2			Procurement of Animal Rescue Van			LS	100.00	LS	0.00	100.00	APFD	2024-25	--	--
3			Zoo vehicles maintenance and repairs in IGZP, Visakhapatnam			LS	40.00	LS	0.00	40.00	APFD	2024-25	--	--
4			Procurement of Tranquilizing equipment and Camera Traps/ SD Cards/ Batteries			LS	30.00	LS	0.00	30.00	APFD	2024-25	--	--
5			Trainings & refresher course for veterinarians in IGZP, Visakhapatnam			LS	7.00	LS	0.00	7.00	APFD	2024-25	--	--
6			Installation of Solar PV Panels & Solar Bore wells in Eastern Ghats Biodiversity Centre			LS	35.00	LS	0.00	35.00	APFD	2024-25	--	--
7			Turtle conservation activities			LS	20.00	LS	0.00	20.00	APFD	2024-25	--	--
8			Training to Forest department staff and EDC / VSS members			LS	8.00	LS	0.00	8.00	APFD	2024-25	--	--
9			Maintenance of EGBC, Interpretation centre & orchidarium			LS	15.00	LS	0.00	15.00	APFD	2024-25	--	--
10			Installation of LED boards & hoardings			LS	12.00	LS	0.00	12.00	APFD	2024-25	--	--
11			Administrative Charges			LS	19.32	LS	0.00	19.32	APFD	2024-25	--	--
			<b>Visakhapatnam Division Total</b>				<b>336.32</b>		<b>0</b>	<b>336.32</b>				

Visakhapatnam Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works		Maintenance works		Total estimated cost (8+10)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Activities/ Name of the component		Activities/ Name of the component							
						Phy	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Visakhapatnam	Parvathipuram Manyam	Raising of ANR plantations			42.5	13.60	0	0.00	13.60	APFD	2024-25	--	--	
			1st year maintenance of ANR plantations			0	0.00	57.5	14.38	14.38	APFD	2024-25	--	--	
2			Maint. Of nursery			0.12	1.61	0	0.00	1.61	APFD	2024-25	--	--	
			<b>Sub Total</b>				<b>15.21</b>		<b>14.38</b>	<b>29.59</b>					
3			Engaging fire watchers@Rs.12064/-PM			7	4.22	0	0.00	4.22	APFD	2024-25	--	--	
4			Cost of Fire Blowers			1	0.50	0	0.00	0.50	APFD	2024-25	--	--	
			<b>Sub Total</b>				<b>4.72</b>		<b>0.00</b>	<b>4.72</b>					
5			Elephant Camp Centre			1	200.00	0	0.00	200.00	APFD	2024-25	--	--	
			<b>Sub Total</b>				<b>200.00</b>		<b>0.00</b>	<b>200.00</b>					
6			Engagement of 10 man power for the purpose of Anti-Depredation Squad @Rs.12064/-PM			10	14.48	0	0.00	14.48	APFD	2024-25	--	--	
7			Mainenance of vehicles including POL, repairs and replacements etc.,			2	8.87	0	0.00	8.87	APFD	2024-25	--	--	
			<b>Sub Total</b>				<b>23.35</b>		<b>0.00</b>	<b>23.35</b>					
12			Engaging Research fellows for conducting Biodiversity Study			2	9.35	0	0.00	9.35	APFD	2024-25	--	--	
			<b>Sub Total</b>				<b>9.35</b>		<b>0.00</b>	<b>9.35</b>					
	<b>Parvathipuram Division Total</b>				<b>252.63</b>		<b>14.38</b>	<b>267.00</b>							

Visakhapatnam Circle

SI No	Name of the circle	Name of the division	Name of the project	Location	Geo-coordinates	New works		Maintenance works		Total estimated cost (8+10)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Activities/ Name of the component		Activities/ Name of the component						
						Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Visakhapatnam	Chintapalli	<b>Rehabilitation and Up-gradation to two lane with paved shoulder configuration of Koyyuru – Chaparathipalem-Lammasingi – Paderu section of NH-516E</b>											
1			Procurement of WL trap cages			1	10.00	0.00	0.00	10.00	APFD	2024-25	--	--
2			Habitat improvement works			1	5.00	0.00	0.00	5.00	APFD	2024-25	--	--
3			Solar based automatic water filling system			2	20.00	0.00	0.00	20.00	APFD	2024-25	--	--
4			Establishing Salt licks			10	1.00	0.00	0.00	1.00	APFD	2024-25	--	--
5			WL/Indian Gaur (Bison) estimation and WL study			1	25.00	0.00	0.00	25.00	APFD	2024-25	--	--
6			Ecological monitoring to understand the WL population and effectiveness of mitigation			1	2.00	0.00	0.00	2.00	APFD	2024-25	--	--
7			Procurement of WL Trap cameras			6	15.00	0.00	0.00	15.00	APFD	2024-25	--	--
8			SMC measures in RF areas (RFDs)			0	0.00	0.00	0.00	0.00	APFD	2024-25	--	--
9			SMC measures in RF areas (small CDs)			2	10.00	0.00	0.00	10.00	APFD	2024-25	--	--
10			Equipment for WL monitoring and research			1	2.00	0.00	0.00	2.00	APFD	2024-25	--	--
11			Development of waterholes/ small ponds			20	3.00	0.00	0.00	3.00	APFD	2024-25	--	--
12			Water storage and retention structures/ Saucer pits			10	2.00	0.00	0.00	2.00	APFD	2024-25	--	--
13			Cost of drones for monitoring wild animal movement			2	6.00	0.00	0.00	6.00	APFD	2024-25	--	--
14			WL protection Squads			2	14.00	0.00	0.00	14.00	APFD	2024-25	--	--
15	Corpus fund/ emergency fund			1	2.00	0.00	0.00	2.00	APFD	2024-25	--	--		
			<b>Chintapalli Division Total</b>			<b>117.00</b>		<b>0.00</b>	<b>117.00</b>					
			<b>Circle Total:</b>			<b>705.95</b>		<b>14.38</b>	<b>720.32</b>					

1. Certified that the activities are proposed as per approved CA scheme.

FDPT Srisailam Circle

Table-7: Others - 2024-25

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	New Works														
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Other Items		Total financial (8+10+12+14)						
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
1	FDPT, Circle, Nandyal	Atmakur														NIL				
2	FDPT, Circle, Nandyal	Markapur														NIL				
1	FDPT Circle, Nandyal	Giddalur	Poola Subbaih Veligonda Project	Outside protected area in Giddalur, Gundlakamma, Turimella, Ranges	15.75719															
					78.90704															
					15.75855															
					78.90777															
					15.71503															
					78.79016															
					15.40889															
					78.80099	0	0.000	0	0	0	0			0	0.000	0	0.000			
					15.72539															
					78.79776															
15.72365																				
78.79273																				
15.70634																				
78.85731																				
15.70601																				
78.85402																				
15.32207																				
78.83119																				
15.70938																				
78.86228																				
15.75117																				
78.82289																				
15.73182																				
78.79631																				
15.741 34																				
78.81517																				
15.72187																				
78.82625																				
15.76622																				
78.83610																				
					Gundlakamma/ Giddalur/ Turimella											Awareness Programme		3.364	LS	3.364
						<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>7.364</b>	<b>0</b>	<b>7.364</b>				

FDPT Srisailam Circle

Table-7: Others - 2024-25

(Phy. in ha./no. and Fin. Rs.in lakh)

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	Maintenance Works								Total estimated cost (16+24)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Maintenance of Plantations		Maintenance of nurseries		Other Items		Total financial (18+20+22)							
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	17	18	19	20	21	22	23	24	25	26	27	28	29	
1	FDPT, Circle, Nandyal	Atmakur																	
2	FDPT, Circle, Nandyal	Markapur																	
1	FDPT Circle, Nandyal	Giddalur	Poola Subbaih Veligonda Project	Outside protected area in Giddalur, Gundlakamma, Turimella, Ranges	15.75719										2.340	Forest Dept.,	2024-25	--	--
					78.90704														
					15.75855														
					78.90777														
					15.71503														
					78.79016														
					15.40889	0	0.000	0	0.000	3	2.34	3	2.340						
					78.80099														
					15.72539														
					78.79776														
15.72365																			
78.79273																			
15.70634																			
78.85731																			
15.70601																			
78.85402																			
15.32207																			
78.83119										2	3.34	2	3.336	3.336	Forest Dept.,	2024-25			
15.70938																			
78.86228																			
15.75117																			
78.82289																			
15.73182																			
78.79631																			
15.741 34																			
78.81517																			
15.72187																			
78.82625																			
15.76622																			
78.83610																			
					Gundlakamma/ Giddalur/ Turimella									3.364					
						<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>5</b>	<b>5.676</b>	<b>5</b>	<b>5.676</b>	<b>13.040</b>					

FDPT Srisailam Circle

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	New Works										
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Other Items	Total financial (8+10+12+14)			
						Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	FDPT, Nandyal	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	GA Bad South RF & Panyam RF	15.30346-78.17492	0	0.000	0	0	0	0	Check Dams	2	5.600	2	5.600
				GA Bad South RF & Panyam RF	15.29960-78.18159	0	0.000	0	0	0	0	Mini Percolation Tanks	4	4.400	4	4.400
				--	--	0	0.000	0	0	0	0	Digging of CCT (Cum)	1000	1.330	1000	1.330
				Panyam Range / Dhone Range	--	0	0.000	0	0	0	0	Maint. Of Water tankers with mini lorry	1	2.000	1	2.000
												<b>Restoration Action</b>				
				--	--	0	0.000	0	0	0	0	Development of grass lands/Meadows	10	3.330	10	3.330
				--	--	0	0.000	0	0	0	0	Eradiction of obnoxious weeds	25	1.660	25	1.660
				GA Bad South RF & Panyam RF	15.291869-78.178464	0	0.000	0	0	0	0	Development of fodder plots	10	2.660	10	2.660
				GA Bad South RF & Panyam RF	15.474580-78.286918	0	0.000	0	0	0	0	Creation of fire lines	10	0.870	10	0.870



FDPT Srisailam Circle

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	Maintenance Works								Total estimated cost (16+24)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Maintenance of Plantations		Maintenance of nurseries		Other Items		Total financial (18+20+22)						
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	17	18	19	20	21	22	23	24	25	26	27	28	29
1	FDPT, Nandyal	Nandyal	Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir	GA Bad South RF & Panyam RF	15.30346-78.17492	0	0	0	0			0	0.000	5.600	APFD	2024-25	Increase in ground water level	1 year
				GA Bad South RF & Panyam RF	15.29960-78.18159	0	0	0	0			0	0.000	4.400	APFD	2024-25	Increase in ground water level	1 year
				--	--	0	0	0	0			0	0.000	1.330	APFD	2024-25	Increase in ground water level	1 year
				Panyam Range / Dhone Range	--	0	0	0	0			0	0.000	2.000	APFD	2024-25	Increase in ground water level	1 year
													0.000	0.000				
				--	--	0	0	0	0			0	0.000	3.330	APFD	2024-25	Protection of Forest and wildlife	1 year
				--	--	0	0	0	0			0	0.000	1.660	APFD	2024-25	Protection of Forest and wildlife	1 year
				GA Bad South RF & Panyam RF	15.291869-78.178464	0	0	0	0			0	0.000	2.660	APFD	2024-25	Protection of Forest and wildlife	1 year
				GA Bad South RF & Panyam RF	15.474580-78.286918	0	0	0	0			0	0.000	0.870	APFD	2024-25	Protection of Forest and wildlife	1 year

FDPT Srisailam Circle

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	New Works										
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Other Items	Total financial (8+10+12+14)			
						Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
				--	--	0	0.000	0	0	0	0	Creation of view lines	10	0.660	10	0.660
				GA Bad South RF & Panyam RF	15.291869-78.178464	0	0.000	0	0	0	0	Salts licks, Mineral bricks	LS	0.400	LS	0.400
				Dhone Range	--	0	0.000	0	0	0	0	Antipoaching squad party with 5 nos.	1	8.000	1	8.000
				--	--	0	0.000	0	0	0	0	Development of Road network (km)	4	2.660	4	2.660
												<b>Compensatory Action</b>				
				--	--	0	0.000	0	0	0	0	Capturing and translocation of black bucks	500	9.980	500	9.980
				Dhone, Panyam and Banaganapalli Ranges	--	0	0.000	0	0	0	0	Man & animal conflict	LS	2.000	LS	2.000
				Dhone, Panyam and Banaganapalli Ranges	--	0	0.000	0	0	0	0	Conservation, Education, Awareness, Publicity	LS	2.000	LS	2.000
				Dhone, Panyam and Banaganapalli Ranges	--	0	0.000	0	0	0	0	Over Heads/Administrative costs	LS	2.000	LS	2.000
				<b>Sub-Total</b>			<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>49.550</b>		<b>49.550</b>
				<b>(a) Name of the Scheme: Afforestation (For improving canopy density from "Open" to Moderately dense forest scheme)</b>												
			Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House	Gani RF, Compt.Nos.113 , 114 & 115	15.63065-78.24298	41	30.491	-	0	-	0	Overheads (Over Heads including administrative cost, POL charges for vehicles, Wages to Computer Operator and Computer consumbles etc.)	LS	5.640	0	36.131
				<b>Sub-Total</b>		<b>41</b>	<b>30.491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>5.640</b>		<b>36.131</b>
				<b>(b) Name of the Scheme: Gap plantation and Soil Moisture Conservation Activities Scheme</b>												

FDPT Srisailam Circle

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	Maintenance Works								Total estimated cost (16+24)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Maintenance of Plantations		Maintenance of nurseries		Other Items		Total financial (18+20+22)						
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	17	18	19	20	21	22	23	24	25	26	27	28	29
				--	--	0	0	0	0			0	0.000	0.660	APFD	2024-25	Protection of Forest and wildlife	1 year
				GA Bad South RF & Panyam RF	15.291869-78.178464	0	0	0	0			0	0.000	0.400	APFD	2024-25	Protection of Forest and wildlife	1 year
				Dhone Range	--	0	0	0	0			0	0.000	8.000	APFD	2024-25	Protection of Forest and wildlife	1 year
				--	--	0	0	0	0			0	0.000	2.660	APFD	2024-25	Protection of Forest and wildlife	1 year
													0.000	0.000				
				--	--	0	0	0	0			0	0.000	9.980	APFD	2024-25	Protection of Forest and wildlife	1 year
				Dhone, Panyam and Banaganapalli Ranges	--	0	0	0	0			0	0.000	2.000	APFD	2024-25	Protection of Forest and wildlife	1 year
				Dhone, Panyam and Banaganapalli Ranges	--	0	0	0	0			0	0.000	2.000	APFD	2024-25	Protection of Forest and wildlife	1 year
				Dhone, Panyam and Banaganapalli Ranges	--	0	0	0	0			0	0.000	2.000	APFD	2024-25	Protection of Forest and wildlife	1 year
				<b>Sub-Total</b>			<b>0.000</b>		<b>0.000</b>				<b>0.000</b>	<b>49.550</b>				
				<b>(a) Name of the Scheme: Af</b>														
				Gani RF, Compt.Nos.113, 114 & 115	15.63065-78.24298	0	0.000	0.16	1.123			0.16	1.123	37.254	APFD	2024-25	For improving canopy density from "Open" to Moderately dense forest	10 years
				<b>Sub-Total</b>		<b>0</b>	<b>0.000</b>	<b>0.16</b>	<b>1.123</b>			<b>0.16</b>	<b>1.123</b>	<b>37.254</b>				
				<b>(b) Name of the Scheme: G</b>														

FDPT Srisailam Circle

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	New Works										
						Raising of Plantations		Advance Operations for next year planting		Raising of nurseries		Other Items	Total financial (8+10+12+14)			
						Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	FDPT, Nandyal	Nandyal	& TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad	Gani RF, Compt.Nos.113, 114 & 115	15.61610-78.25476	10500 Nos	39.056	0	0	0	0	Rock Fil Dams (in Nos)	3	0.330	2	39.386
												Check dams	2	8.400	2	8.400
												Mini Percolation Tanks	3	2.430	2	2.430
						0	0	0	0	0	0	Boundary pillars	15	1.650	765	1.650
						0	0	0	0	0	0	Monitoring & Evaluatong	LS	1.795	LS	1.795
						0	0	0	0	0	0	Labour amenities	LS	2.000	LS	2.000
												Improvement and office infrastructure for FRO / DFO office	LS	10.000	LS	10.000
						0	0	0	0	0	0	Over Heads including administrative cost, POL charges for vehicles, wages to computer operator and computer consumbles etc.	LS	7.441	LS	7.441
						<b>10500 Nos</b>	<b>39.056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>34.046</b>		<b>73.102</b>
				<b>GRAND TOTAL</b>		<b>41</b>	<b>69.547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>89.236</b>	<b>0</b>	<b>158.783</b>
				<b>Circle Total</b>			<b>69.547</b>		<b>0</b>		<b>0</b>			<b>96.600</b>		<b>166.147</b>

1. Certified that the activities are proposed as per approved CA scheme.

FDPT Srisailam Circle

SI No	Name of the circle	Name of the Division	Name of the project	Location	Geo-coordinates	Maintenance Works								Total estimated cost (16+24)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Maintenance of Plantations		Maintenance of nurseries		Other Items		Total financial (18+20+22)						
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	17	18	19	20	21	22	23	24	25	26	27	28	29
1	FDPT, Nandyal	Nandyal	& TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad	Gani RF, Compt.Nos.113, 114 & 115	15.61610-78.25476	0	0.000	0.185	1.283			0.185	1.283	40.669	APFD	2024-25	Improving canopy density	3 Years
						0	0.000	0	0.000			0	0.000	8.400	APFD	2024-25	Improving canopy density	3 Years
						0	0.000	0	0.000			0	0.000	2.430	APFD	2024-25	Improving canopy density	3 Years
						0	0.000	0	0.000			0	0.000	1.650	APFD	2024-25	Improving canopy density	3 Years
						0	0.000	0	0.000			0	0.000	1.795	APFD	2024-25	Protection of forests and wildlife	3 Years
						0	0.000	0	0.000			0	0.000	2.000	APFD	2024-25	Protection of forests and wildlife	3 Years
						0	0.000	0	0.000			0	0.000	10.000	APFD	2024-25	Protection of forests and wildlife	3 Years
							0.000	0.185	1.283			0.185	1.283	74.385				
				<b>GRAND TOTAL</b>		<b>0</b>	<b>0.000</b>	<b>0.345</b>	<b>2.406</b>			<b>0.345</b>	<b>2.406</b>	<b>161.189</b>				
				<b>Circle Total</b>					<b>2.406</b>				<b>8.082</b>	<b>174.229</b>				



**PART – III**  
**(NET PRESENT VALUE AND INTEREST)**





## Financial abstract of Net Present Value and Interest APO 2024-25

(Rs. in lakh)

Sl. no.	Components		Total
1	2	3	4
<b>1</b>	<b>Net Present Value</b>		
1	5 (2) (a)	Assisted Natural Regeneration	316.99
2	5 (2) (b)	Artificial Regeneration	2500.54
3	5 (2) (c)	Silvicultural Operations	0.00
4	5 (2) (d)	Protection of Forests and plantations	4033.48
5	5 (2) (e)	Pest and disease control in forest	0.00
6	5 (2) (f)	Forest Fire prevention and control operations	652.88
7	5 (2) (g)	Soil and moisture Conservation works in the forest	386.92
8	5 (2) (h)	Voluntary relocation of villages from protected areas	150.00
9	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	2096.71
10	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	20.00
11	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	169.49
12	5 (2) (l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00
13	5 (2) (m)	Management of biological diversity and biological resource	122.12
	<b>Sub Total - 5 (2):- Not less than 80% of NPV</b>		<b>10449.13</b>
1	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	108.74

Sl. no.	Components		Total
1	2	3	4
2	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	22.15
3	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	367.61
4	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	174.24
5	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	296.76
6	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	376.37
7	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	95.02
8	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	611.44
9	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	165.62
10	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	295.35
11	5 (3) (k)	Forest certification and development of certification standards	0.00
	<b>Sub Total - 5 (3):- Not more than 20% of NPV</b>		<b>2513.30</b>
	<b>NPV Total - 5 (2) + 5 (3):-</b>		<b>12962.43</b>

Sl. no.	Components		Total
1	2	3	4
<b>2</b>	<b>Interest</b>		
6 (a)	6 (a) (i) (ii) (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,	0.00
	6 (a) (iv)	Disbursement of salary and allowances of members and staff of State Authority	100.00
	6 (a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority	100.00
	6 (a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,	400.00
	<b>Sub Total:- Not less than 60% of Interest</b>		<b>600.00</b>
6 (b)	6 (b) (i) (iii) (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,	150.00
	6 (b) (ii)	Administrative Expenses	100.00
	6 (b) (v)	Monitoring and Evaluation expenditure	150.00
	<b>Sub Total - 6 (b):- Not more than 40% of Interest</b>		<b>400.00</b>
	<b>Interest total - 6 (a) + 6 (b):-</b>		<b>1000.00</b>
	<b>Grand total (NPV+Interest):-</b>		<b>13962.43</b>



**Circle wise Financial abstract of Net Present Value and Interest APO 2024-25**

**(Rs. in lakh)**

Sl. no.	Components		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	R & D Circle	Head Office & Others	Total (4+5+6+7+8+9+10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Net Present Value</b>											
1	5 (2) (a)	Assisted Natural Regeneration	96.53	12.99	65.53	29.13	89.38	10.88	12.55	0.00	0.00	316.99
2	5 (2) (b)	Artificial Regeneration	548.27	595.10	359.32	112.47	412.89	417.72	54.76	0.00	0.00	2500.54
3	5 (2) (c)	Silvicultural Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5 (2) (d)	Protection of Forests and plantations	390.71	388.93	497.38	984.66	642.38	604.52	508.89	16.02	0.00	4033.48
5	5 (2) (e)	Pest and disease control in forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	5 (2) (f)	Forest Fire prevention and control operations	30.54	65.45	57.06	98.29	55.49	49.67	296.38	0.00	0.00	652.88
7	5 (2) (g)	Soil and moisture Conservation works in the forest	6.84	87.40	38.96	30.32	57.40	30.20	135.80	0.00	0.00	386.92
8	5 (2) (h)	Voluntary relocation of villages from protected areas	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
9	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	63.30	266.29	89.56	470.28	357.18	132.63	717.49	0.00	0.00	2096.71
10	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
11	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	1.00	0.00	0.00	3.00	69.50	69.23	26.76	0.00	0.00	169.49
12	5 (2) (l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	5 (2) (m)	Management of biological diversity and biological resource	0.00	0.00	0.00	0.00	5.50	0.00	3.00	113.62	0.00	122.12
	<b>Sub Total - 5 (2):- Not less than 80% of NPV</b>		<b>1137.19</b>	<b>1416.16</b>	<b>1107.80</b>	<b>1728.15</b>	<b>1709.72</b>	<b>1314.85</b>	<b>1905.62</b>	<b>129.64</b>	<b>0.00</b>	<b>10449.13</b>

Sl. no.	Components		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisaillam	R & D Circle	Head Office & Others	Total (4+5+6+7+8+9+10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	3.00	36.50	2.06	25.85	18.50	22.83	0.00	0.00	0.00	108.74
2	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.00	0.00	0.00	8.75	5.00	1.50	6.50	0.40	0.00	22.15
3	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	3.04	15.35	8.55	47.30	44.85	44.29	20.30	3.24	180.70	367.61
4	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	0.00	5.50	0.00	40.00	5.30	65.05	58.40	0.00	0.00	174.24
5	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	18.00	35.00	2.75	74.25	38.00	44.50	79.26	5.00	0.00	296.76
6	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	20.10	18.72	19.87	196.56	26.55	38.70	26.85	29.02	0.00	376.37
7	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	2.00	2.50	0.00	20.05	21.00	9.72	14.45	0.00	25.30	95.02
8	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	53.08	77.77	54.57	135.36	134.61	81.50	73.35	1.21	0.00	611.44
9	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	9.55	18.00	12.10	73.10	18.81	18.57	15.50	0.00	0.00	165.62
10	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	60.68	85.12	29.18	38.00	52.14	30.24	0.00	0.00	0.00	295.35
11	5 (3) (k)	Forest certification and development of certification standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub Total - 5 (3):- Not more than 20% of NPV</b>			<b>169.45</b>	<b>294.46</b>	<b>129.08</b>	<b>659.20</b>	<b>364.75</b>	<b>356.90</b>	<b>294.60</b>	<b>38.86</b>	<b>206.00</b>	<b>2513.30</b>
<b>NPV Total - 5 (2) + 5 (3):-</b>			<b>1306.64</b>	<b>1710.62</b>	<b>1236.88</b>	<b>2387.35</b>	<b>2074.47</b>	<b>1671.75</b>	<b>2200.22</b>	<b>168.50</b>	<b>206.00</b>	<b>12962.43</b>

Sl. no.	Components		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	R & D Circle	Head Office & Others	Total (4+5+6+7+8+9+10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>2</b>	<b>Interest</b>											
6 (a)	6 (a) (i) (ii) (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,										0.00
	6 (a) (iv)	Disbursement of salary and allowances of members and staff of State Authority										100.00
	6 (a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority										100.00
	6 (a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,										400.00
<b>Sub Total:- Not less than 60% of Interest</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
6 (b)	6 (b) (i) (iii) (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,										150.00
	6 (b) (ii)	Administrative Expenses										100.00
	6 (b) (v)	Monitoring and Evaluation expenditure										150.00
<b>Sub Total - 6 (b):- Not more than 40% of Interest</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
<b>Interest total - 6 (a) + 6 (b):-</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>
<b>Grand total (NPV+Interest):-</b>			<b>1306.64</b>	<b>1710.62</b>	<b>1236.88</b>	<b>2387.35</b>	<b>2074.47</b>	<b>1671.75</b>	<b>2200.22</b>	<b>168.50</b>	<b>206.00</b>	<b>13962.43</b>





# Assisted Natural Regeneration

Rule no. 5 (2) (a) of CAF Rules, 2018



## Abstract of Assisted Natural Regeneration

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisaillam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (2) (a)</b>	<b>Assisted Natural Regeneration</b>	96.529	12.990	65.529	29.134	89.383	10.878	12.545	316.99
	<b>Total</b>	<b>96.529</b>	<b>12.990</b>	<b>65.529</b>	<b>29.134</b>	<b>89.383</b>	<b>10.878</b>	<b>12.545</b>	<b>316.99</b>

Anantapuram Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																													
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32				
<b>A. Assisted Natural Regeneration</b>																																			
1	Improvement and Management of Red Sanders bearing forests					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000				
2	Improvement and Management of Bamboo bearing forests					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000				
3	Improvement and Management of Teak bearing forests					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000				
4	Improvement and management of Natural forest area			Muchukota (S) RF, Comp. no.579,580,584		-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	0.3	1.50	1000	0.0008	0.75	-	-	-	-	2.250					
5	Seed dibbling					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000					
<b>6 Hill treatment</b>																																			
		Anantha puramu	Ananthapuramu	Yellutla RF, Comp. 559	14.65364, 77.95495																										0.000				
																															<b>0.000</b>				
		Anantha puramu	Ananthapuramu	Dharmapuri RF, Compt No. 715	14.70346, 76.93507																										0.000				
																															<b>0.000</b>				
				Mutchukota RF Compt. No. 591	14.825920, 77.843903																										0.000				
				Budikonda RF, Compt No. 750	14.59248, 77.05119																										0.000				
																															<b>0.000</b>				
				<b>Spillover maintenance of Nurseries</b>																															
	Spillover maintenance of Nurseries			Upperapalli/ Vanamitra nursery	14.40250, 77.35510																										0.000				
	Spillover maintenance of Nurseries			Sy. No. 1, Gooty	15.086773, 77.633010																										0.000				
	Spillover maintenance of Nurseries			Gundlapalli nursery Compt No: 757	14.68370, 77.07256																										0.000				
	<b>Sub Total</b>																														<b>0.000</b>				
	<b>Ananthapuram Total</b>					<b>0.000</b>	<b>0.000</b>			<b>0.000</b>			<b>0.000</b>					<b>##</b>			<b>###</b>			<b>0.000</b>			<b>0.000</b>			<b>##</b>	<b>2.250</b>				
<b>A. Assisted Natural Regeneration</b>																																			
1	Improvement and Management of Red Sanders bearing forests																																		
2	Improvement and Management of Bamboo bearing forests																																		
3	Improvement and Management of Teak bearing forests																																		

Anantapuram Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance works									Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
							Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works								Total financial (36+39+42)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
<b>A. Assisted Natural Regeneration</b>																						
1	Improvement and Management of Red Sanders bearing forests					-	-	-		-	-		-	-		0.000	0.000	-	-	-	-	
2	Improvement and Management of Bamboo bearing forests					-	-	-		-	-		-	-		0.000	0.000	-	-	-	-	
3	Improvement and Management of Teak bearing forests					-	-	-		-	-		-	-		0.000	0.000	-	-	-	-	
4	Improvement and management of Natural forest area			Muchukota (S) RF, Comp. no.579,580,584		-	-	-		-	-		-	-		0.000	<b>2.250</b>	-	-	-	-	
5	Seed dibbling					-	-	-		-	-		-	-		0.000	0.000	-	-	-	-	
<b>6 Hill treatment</b>																						
		Anantha puramu	Ananthapuramu	Yellutla RF, Comp. 559	14.65364, 77.95495	1st year	30	0.0396	1.188							30	1.188	1.188				
						<b>Sub Total</b>	<b>30</b>		<b>1.188</b>							<b>1.188</b>	<b>1.188</b>					
		Anantha puramu	Ananthapuramu	Dharmapuri RF, Compt No. 715	14.70346, 76.93507	2nd year	100	0.0264	2.64							100	2.640	2.640				
						<b>Sub Total</b>	<b>100</b>		<b>2.640</b>							<b>100</b>	<b>2.640</b>	<b>2.640</b>				
				Mutchukota RF Compt. No. 591	14.825920, 77.843903	3rd year	100	0.0319	3.190							100	3.190	3.190				
				Budikonda RF, Compt No. 750	14.59248, 77.05119	3rd year	100	0.0319	3.190							100	3.190	3.190				
						<b>Sub Total</b>	<b>200</b>		<b>6.38</b>							<b>200</b>	<b>6.380</b>	<b>6.380</b>				
<b>Spillover maintenance of Nurseries</b>																						
	Spillover maintenance of Nurseries			Upperapalli/ Vanamitra nursery	14.40250, 77.35510					0.271	0.022	0.596				0.271	0.596	0.596				
	Spillover maintenance of Nurseries			Sy. No. 1, Gooty	15.086773, 77.633010					0.240	0.022	0.528				0.24	0.528	0.528				
	Spillover maintenance of Nurseries			Gundlapalli nursery Compt No: 757	14.68370, 77.07256					0.271	0.022	0.596				0.271	0.596	0.596				
						<b>Sub Total</b>	<b>0</b>			<b>0.782</b>		<b>1.720</b>				<b>0.782</b>	<b>1.720</b>	<b>1.720</b>				
<b>Ananthapuram Total</b>							<b>330</b>		<b>10.20800</b>	<b>0.782</b>		<b>1.72040</b>		<b>0.000</b>			<b>11.93</b>	<b>14.1784</b>				
<b>A. Assisted Natural Regeneration</b>																						
1	Improvement and Management of Red Sanders bearing forests																					
2	Improvement and Management of Bamboo bearing forests																					
3	Improvement and Management of Teak bearing forests																					

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																													
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32				
4	Improvement and management of Natural forest area																																		
5	Seed dibbling																																		
6	Hill treatment / ANR	Anantha puramu	Sri Sathya Sai																											0.00	0.00				
					<b>TOTAL :</b>	<b>0</b>	<b>0.000</b>																							<b>0.00</b>	<b>0.00</b>				
					<b>TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>				
				Thummala RF, Compt.No.49, Tanakal Beat	13.88126 78.11069																2.00	0.3	0.7	2000.0	0.0	1.6			2002.0	2.3					
				Compt.No.182, Dorigallu RF, Dorigallu(W) Beat	14.40725 78.06482																2.00	0.3	0.7	2000.0	0.0	1.6			2002.0	2.3					
				Compt 309 of Kondakamarla RF in Kondakamarla Beat	14.007905 77.921024																2.00	0.3	0.7	2000.0	0.0	1.6			2002.0	2.3					
				Compt 303 of Kondakamarla RF in Kondakamarla Beat	14.028459 77.922855																2.00	0.3	0.7	2000.0	0.0	1.6			2002.0	2.3					
				Compt 543 of Kunukunta RF in Dadithota Beat	14.658109, 77.872227																2.00	0.3	0.7	2000.0	0.0	1.6			2002.0	2.3					
				Compt. No.340 of Penukoda RF, Pnukonda Beat	14.065464, 77.638348																2.00	0.3	0.7	2000.0	0.0	1.6			2002.0	2.3					
				<b>TOTAL :</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>###</b>	<b>##</b>	<b>0</b>	<b>###</b>	<b>12</b>		<b>3.9</b>	<b>###</b>		<b>9.8</b>	<b>0.0</b>		<b>0.0</b>					<b>13.8</b>					
				Compt.No.115, 116, Niggidi RF, Kuntlapalli Beat	14.19129 78.24320																2.00	0.3	0.7	2000.0	0.0	1.6			2002.0	2.3					
				Ramagiri (W) RF, Compt.No. 417	14.282638, 77.494501																2.00	0.3	0.7	2000.0	0.0	1.6			2002.0	2.3					
				Somandepalli RF of Penukonda Beat, Compt No. 327 & 328	14.068317, 77.641111																2.00	0.3	0.7	2000.0	0.0	1.6			2002.0	2.3					
				<b>TOTAL :</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>###</b>	<b>##</b>	<b>###</b>	<b>0.00</b>	<b>6.00</b>		<b>1.97</b>	<b>6000</b>		<b>4.92</b>	<b>0.0</b>		<b>0.0</b>				<b>6.9</b>						
				<b>TOTAL :</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>###</b>	<b>##</b>	<b>###</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>				<b>0.000</b>						
				<b>SRI SATYA SAI TOTAL :</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>18.00</b>		<b>5.90</b>	<b>####</b>		<b>14.76</b>	<b>0</b>		<b>0</b>				<b>20.656</b>						

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
4	Improvement and management of Natural forest area																					
5	Seed dibbling																					
6	Hill treatment / ANR	Anantha puramu	Sri Sathya Sai															0.00000	Forest Department	2024 - 25	Increase in Canopy density	1 Year
					<b>TOTAL :</b>													<b>0.00000</b>				
					<b>TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
				Thummala RF, Compt.No.49, Tanakal Beat	13.88126 78.11069	2nd year maint	50.0	0.0	1.98000							50	1.9800	4.2752	--do --	2024 - 25	--do --	--do --
				Compt.No.182, Dorigallu RF, Dorigallu(W) Beat	14.40725 78.06482	2nd year maint	50.0	0.0	1.98000							50	1.9800	4.2752	--do --	2024 - 25	--do --	--do --
				Compt 309 of Kondakamarla RF in Kondakamarla Beat	14.007905 77.921024	2nd year maint	50.0	0.0	1.98000							50	1.9800	4.2752	--do --	2024 - 25	--do --	--do --
				Compt 303 of Kondakamarla RF in Kondakamarla Beat	14.028459 77.922855	2nd year maint	50.0	0.0	1.98000							50	1.9800	4.2752	--do --	2024 - 25	--do --	--do --
				Compt 543 of Kunukunta RF in Dadithota Beat	14.658109, 77.872227	2nd year maint	100.0	0.0	3.96000							100	3.9600	6.2552	--do --	2024 - 25	--do --	--do --
				Compt. No.340 of Penukoda RF, Pnuukonda Beat	14.065464, 77.638348	2nd year maint	100.0	0.0	3.96000							100	3.9600	6.2552	-- do --	2024 - 25	-- do --	-- do --
				<b>TOTAL :</b>			<b>400.0</b>		<b>15.8400</b>							<b>250</b>	<b>###</b>	<b>29.6110</b>				
				Compt.No.115, 116, Niggidi RF, Kuntlapalli Beat	14.19129 78.24320	3rd year maint	100.0	0.0	3.85000							100	3.85000	6.14516				
				Ramagiri (W) RF, Compt.No. 417	14.282638, 77.494501	3rd year maint	100.0	0.0	3.85000							100	3.85000	6.14516	Forest Department	2024 - 25	Increase in Canopy density	1 Year
				Somandepalli RF of Penukonda Beat, Compt No. 327 & 328	14.068317, 77.641111	3rd year maint	100.0	0.0	3.85000							100	3.85000	6.14516	--do --	2024 - 25	--do --	--do --
				<b>TOTAL :</b>			<b>300.0</b>		<b>11.55000</b>	<b>0</b>		<b>0.00000</b>	<b>0</b>			<b>300</b>	<b>11.550</b>	<b>18.43548</b>				
				<b>TOTAL :</b>			<b>0</b>		<b>0</b>	<b>0.00000</b>		<b>0.00000</b>	<b>0</b>		<b>0</b>	<b>0.0000</b>	<b>0.000</b>	<b>0.00000</b>				
				<b>SRI SATYA SAI TOTAL :</b>			<b>700</b>		<b>27.39000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>550</b>	<b>27.390</b>	<b>48.0464</b>				

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																													
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32				
A.	<b>Assisted Natural Regeneration</b>																																		
1	<b>Improvement and Management of Red Sanders</b> bearing forests																																		
2	<b>Improvement and Management of Bamboo</b> bearing forests																																		
	<b>Raising Plantation</b>																																		
	<b>2nd Year Maintenance ANR</b>	Anantapuramu	Chittoor	Rampalle C.No128&129	13.24460, 78.51387																											0	0.000		
	<b>3rd Year Maintenance</b>	Anantapuramu	Chittoor	Rampalle C.No128&129	13.24460, 78.51387																											0	0.000		
		Anantapuramu	Chittoor	Uppara palle C.No.126&127	13.37106, 78.85257																											0	0.000		
		Anantapuramu	Chittoor	Pettur C.122	13.37918, 78.87888																											0	0.000		
3	<b>Improvement and Management of Teak</b> bearing forests																																		
4	<b>Improvement and management of Natural forest area</b>																																		
	<b>Raising Nursery</b>												0.1	19.8	1.98																	0	1.980		
	<b>Raising Plantation</b>	Anantapuramu	Chittoor	Kuppam, Kadapalle	12.81579, 78.424127	20	0.17	3.400																								20	3.400		
		Anantapuramu	Chittoor	Palamaner		10	0.17	1.700																								10	1.700		
		Anantapuramu	Chittoor	Chittoor East		10	0.17	1.700																								10	1.700		
	<b>Ist year maint</b>	Anantapuramu	Chittoor	Kuppam, Kadapalle	12.81579, 78.424127																											0	0.000		
		Anantapuramu	Chittoor	Mittapalle	12.72140, 78.42813																											0	0.000		
		Anantapuramu	Chittoor	Peddanayakadurga m C.No.258	12.94522, 78.61977																											0	0.000		
		Anantapuramu	Chittoor	Musalimadugu Extn C.No.296	13.13169, 78.75205																											0	0.000		
		Anantapuramu	Chittoor	Muthukur West C.No.113	13.25841, 78.61240																											0	0.000		
		Anantapuramu	Chittoor	Arantlapalle C.No.106	13.48226, 78.50830																										0	0.000			



Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
<b>A.</b>	<b>Assisted Natural Regeneration</b>																					
1	<b>Improvement and Management of Red Sanders</b> bearing forests																					
2	<b>Improvement and Management of Bamboo</b> bearing forests																					
	<b>Raising Plantation</b>																					
	<b>2nd Year Maintenance ANR</b>	Anantapuramu	Chittoor	Rampalle C.No128&129	13.24460, 78.51387	2nd Year	30	0.05	1.500							30.00	1.50	1.500	Forest Dept.,		Increase in Canopy Density	1 Year
	<b>3rd Year Maintenance</b>	Anantapuramu	Chittoor	Rampalle C.No128&129	13.24460, 78.51387											0	0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Uppara palle C.No.126&127	13.37106, 78.85257											0	0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Pettur C.122	13.37918, 78.87888											0	0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
3	<b>Improvement and Management of Teak</b> bearing forests																0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
4	<b>Improvement and management of Natural forest area</b>																0.00	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
	<b>Raising Nursery</b>																0.00	1.980				
	<b>Raising Plantation</b>	Anantapuramu	Chittoor	Kuppam, Kadapalle	12.81579, 78.424127				0.000								0.00	3.400	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Palamaner													0.00	1.700				
		Anantapuramu	Chittoor	Chittoor East													0.00	1.700				
	<b>Ist year maint</b>	Anantapuramu	Chittoor	Kuppam, Kadapalle	12.81579, 78.424127	1st year	10	0.070	0.700							10	0.70	0.700	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Mittapalle	12.72140, 78.42813	1st year	10	0.070	0.700							10	0.70	0.700	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Peddabayakadurga m C.No.258	12.94522, 78.61977	1st year	10	0.070	0.700							10	0.70	0.700	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Musalimadugu Extn C.No.296	13.13169, 78.75205	1st year	10	0.070	0.700							10	0.70	0.700	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Muthukur West C.No.113	13.25841, 78.61240	1st year	5	0.070	0.350							5	0.35	0.350	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Arantlapalle C.No.106	13.48226, 78.50830	1st year	5	0.070	0.350							5	0.35	0.350	Forest Dept.,		Increase in Canopy Density	1 Year
																	0.000					

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																													
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32				
	<b>2nd Year Maint. Plantation</b>	Anantapuramu	Chittoor	Kuppan, Mallapakonda	12.71030 78.28172																									0	0.000				
		Anantapuramu	Chittoor	Muddanapalli 371	12.86064, 78.55041																									0	0.000				
		Anantapuramu	Chittoor	PND North, 257	13.03986, 78.54797																									0	0.000				
		Anantapuramu	Chittoor	Basivireddipalli 276	13.12149, 78.66943																									0	0.000				
		Anantapuramu	Chittoor	Kallur, 144	13.45484 78.97949																									0	0.000				
	<b>3rd Year Maintenance</b>	Anantapuramu	Chittoor	Narayanapuram 372	12.86570 78.52480																									0	0.000				
		Anantapuramu	Chittoor	Muddanapalli 371	12.86340 78.56550																									0	0.000				
		Anantapuramu	Chittoor	Irala, 172	13.37493 78.95606																									0	0.000				
		Anantapuramu	Chittoor	G.V. Puram Compt. No. 385	13.39942 79.35422																									0	0.000				
		Anantapuramu	Chittoor	Gullur Beat Compt. No. 338	13.44083 79.47727																									0	0.000				
<b>5</b>	<b>Seed dibbling</b>																																		
<b>6</b>	<b>Hill Treatment</b>																																		
	<b>Raising Plantation</b>	Anantapuramu	Chittoor																											0	0.000				
	<b>1st Year Maintenance</b>	Anantapuramu	Chittoor	Thumba North, 189 Setteri	13.29339, 78.92738																									0	0.000				
	<b>2nd year Maintenance</b>	Anantapuramu	Chittoor	Santhapet 238	13.25403 79.08839																									0	0.000				
		Anantapuramu	Chittoor	Kadapalli, 350	12.81271 78.42922																									0	0.000				
		Anantapuramu	Chittoor	Palamaner, 310	13.21278, 77913																									0	0.000				

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
	<b>2nd Year Maint. Plantation</b>	Anantapuramu	Chittoor	Kuppan, Mallapakonda	12.71030 78.28172	2nd year	15	0.050	0.750	0		0	0	0	0	15	0.75	0.750	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Muddanapalli 371	12.86064, 78.55041	2nd year	15	0.050	0.750	0.1	11.1	1.110	0	0	0	15	1.86	1.860	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	PND North, 257	13.03986, 78.54797	2nd year	15	0.050	0.750							15	0.75	0.750	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Basivireddipalli 276	13.12149, 78.66943	2nd year	10	0.050	0.500							10	0.50	0.500	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Kallur, 144	13.45484 78.97949	2nd year	20	0.050	1.000							20	1.00	1.000	Forest Dept.,		Increase in Canopy Density	1 Year
																		0.000				
	<b>3rd Year Maintenance</b>	Anantapuramu	Chittoor	Narayanapuram 372	12.86570 78.52480											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Muddanapalli 371	12.86340 78.56550											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Irala, 172	13.37493 78.95606											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	G.V. Puram Compt. No. 385	13.39942 79.35422											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Gullur Beat Compt. No. 338	13.44083 79.47727											0	0.000	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
<b>5</b>	<b>Seed dibbling</b>																	0.000	Forest Dept.,		Increase in Canopy Density	1 Year
<b>6</b>	<b>Hill Treatment</b>																	0.000				
	<b>Raising Plantation</b>	Anantapuramu	Chittoor													0	0.00	0.000	Forest Dept.,		Increase in Canopy	1 Year
	<b>1st Year Maintenance</b>	Anantapuramu	Chittoor	Thumba North, 189 Setteri	13.29339, 78.92738	Ist year	10	0.7	7.000							10	7.00	7.000	Forest Dept.,		Increase in Canopy Density	1 Year
	<b>2nd year Maintenance</b>	Anantapuramu	Chittoor	Santhapet 238	13.25403 79.08839	2nd year	30	0.050	1.500	0.1	11.1	1.110				30	2.61	2.610	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Kadapalli, 350	12.81271 78.42922	2nd year	20	0.050	1.000							20	1.00	1.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Palamaner, 310	13.21278, 77913	2nd year	10	0.050	0.500	0.05	11.1	0.555				10	1.06	1.055	Forest Dept.,		Increase in Canopy Density	1 Year

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																										
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
		Anantapuram	Chittoor	Yeddulakonda, 92	13.47997, 78.77277																									0	0.000	
	<b>3rd Year Maintenance</b>	Anantapuram	Chittoor	Santhapet 237&238	13.24752 79.09023																									0	0.000	
		Anantapuram	Chittoor	BMkonda, 329	12.7560 78.2420																									0	0.000	
		Anantapuram	Chittoor	Boyakonda Extn., 99	13.48803, 78.63206																									0	0.000	
	<b>Chittoor Total</b>					<b>40</b>		<b>7</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>2</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>40</b>	<b>8.780</b>	
	<b>Circle Total</b>					<b>40</b>		<b>7</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>2</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>18</b>		<b>6</b>	<b>####</b>		<b>15</b>	<b>0</b>		<b>0</b>	<b>40</b>	<b>32</b>	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
		Anantapuramu	Chittoor	Yeddulakonda, 92	13.47997, 78.77277	2nd year	10	0.050	0.500							10	0.50	0.500	Forest Dept.,		Increase in Canopy Density	1 Year
	<b>3rd Year Maintenance</b>	Anantapuramu	Chittoor	Santhapet 237&238	13.24752 79.09023	3rd year	30	0.050	1.5							30	1.50	1.500	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	BMkonda, 329	12.7560 78.2420	3rd year	20	0.050	1							20	1.00	1.000	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Boyakonda Extn., 99	13.48803, 78.63206	3rd year	20	0.050	1							20	1.00	1.000	Forest Dept.,		Increase in Canopy Density	1 Year
	<b>Chittoor Total</b>						<b>305</b>		<b>23</b>	<b>0</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>	<b>26</b>	<b>34.305</b>				
	<b>Circle Total</b>					<b>0</b>	<b>1335</b>		<b>60</b>	<b>1</b>		<b>4</b>	<b>0</b>		<b>0</b>	<b>855</b>	<b>65</b>	<b>96.530</b>				

1. Certified that all the activities or works proposed are in accordance with approved management plan.
2. Certified that the works are proposed in consultation with the Village Forest Commi in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Di Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																											
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
1	Assisted Natural Regeneration																																
1	Improvement and Management of Red Sanders bearing forests	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
2	Improvement and Management of Bamboo bearing forests	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
3	Improvement and Management of Teak bearing forests	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
4	Improvement and management of Natural forest area	Guntur	Guntur			0.00	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	Seed dibbling	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6	Hill treatment	Guntur	Guntur	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Guntur Division total</b>						<b>0.00</b>		<b>0.000 0.00</b>			<b>0.000 0.00</b>			<b>0.000 0.00</b>			<b>0.000 0</b>			<b>0 0</b>			<b>0 0.00</b>			<b>0.000 0.00</b>			<b>0.000 0.00</b>				
1	Improvement and Management of Red Sanders bearing forests	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	Improvement and Management of Bamboo bearing forests	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3	Improvement and Management of Teak bearing forests	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4	Improvement and management of Natural forest area	Guntur	Bapatla			0.00	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5	Seed dibbling	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
6	Hill treatment	Guntur	Bapatla	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Bapatla Division total</b>						<b>0.00</b>		<b>0.000 0.00</b>			<b>0.000 0.00</b>			<b>0.000 0.00</b>			<b>0.000 0</b>			<b>0 0</b>			<b>0 0.00</b>			<b>0.000 0.00</b>			<b>0.000 0.00</b>				
1	Improvement and Management of Red Sanders bearing forests	Guntur	Palnadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2	Improvement and Management of Bamboo bearing forests	Guntur	Palnadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3	Improvement and Management of Teak bearing forests	Guntur	Palnadu	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Guntur Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - !

(Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
<b>A.</b>	<b>Assisted Natural Regeneration</b>																					
1	Improvement and Management of Red Sanders bearing forests	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Improvement and management of Natural forest area	Guntur	Guntur			-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Seed dibbling	Guntur	Guntur	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Hill treatment	Guntur	Guntur	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
<b>Guntur Division total</b>							<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>				
1	Improvement and Management of Red Sanders bearing forests	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Improvement and management of Natural forest area	Guntur	Bapatla			-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Seed dibbling	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Hill treatment	Guntur	Bapatla	-	-		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
<b>Bapatla Division total</b>							<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>				
1	Improvement and Management of Red Sanders bearing forests	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																											
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
4	Improvement and management of Natural forest area	Guntur	Palnadu	Bollapalli RF, 44, Remidicherla Beat	16.25417, 79.64794	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
		Guntur	Palnadu	Madugula RF, 92, Madugula Beat	16.491616, 79.55771	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
		Guntur	Palanadu	Konanki RF, 105, Konanki Beat	16.502199, 79.964932	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
<b>Sub total</b>						<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>		
<b>Palnadu Division total</b>						<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>		
1	Improvement and Management of Red Sanders bearing forests	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
2	Improvement and Management of Bamboo bearing forests	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
3	Improvement and Management of Teak bearing forests	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
4	Improvement and management of Natural forest area	Guntur	Prakasam	-	-	0.00	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
5	Seed dibbling	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
6	Hill treatment	Guntur	Prakasam	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
<b>Prakasam Division total</b>						<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>		
1	Improvement and Management of Red Sanders bearing forests (Tending and Cultural Operations)	Guntur	Nellore	SR Puram Comp.540, 541	14.92987 79.17058	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0	0.000	0.000	0.00	0.000		
<b>Improvements to Red Sanders natural Forest areas</b>						<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>		
2	Improvement and Management of Bamboo bearing forests	Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
3	Improvement and Management of Teak bearing forests	Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0	0	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		
		Guntur	Nellore	S.R.Puram RF - 554	15.01705 79.08924	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		
		Guntur	Nellore	Udayagiri Durgam B Extn	14.80608 79.32069	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000		



Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works												Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
4	Improvement and management of Natural forest area	Guntur	Palnadu	Bollapalli RF, 44, Remidicherla Beat	16.25417, 79.64794	1st Year	20.00	0.212	4.240	0.00	0.000	0.000	0.00	0.000	0.000	50.00	4.240	4.240	Forest Department	2024-25	Conopy Density	After 5 Years
		Guntur	Palnadu	Madugula RF, 92, Madugula Beat	16.491616, 79.55771	2nd year	50.00	0.175	8.750	0.00	0.000	0.000	0.00	0.000	0.000	50.00	8.750	8.750	Forest Department	2024-25	Conopy Density	After 5 Years
		Guntur	Palnadu	Konanki RF, 105, Konanki Beat	16.502199, 79.964932				0.000	0.00	0.000	0.000	0.00	0.000	0.000	50.00	0.000	0.000	Forest Department	2024-25	Conopy Density	After 5 Years
<b>Sub total</b>							<b>70.00</b>		<b>12.990</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>12.990</b>	<b>12.990</b>				
<b>Palnadu Division total</b>							<b>70.00</b>		<b>12.990</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>12.990</b>	<b>12.990</b>				
1	Improvement and Management of Red Sanders bearing forests	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
2	Improvement and Management of Bamboo bearing forests	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Improvement and management of Natural forest area	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
5	Seed dibbling	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Hill treatment	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
<b>Prakasam Division total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
1	Improvement and Management of Red Sanders bearing forests (Tending and Cultural Operations)	Guntur	Nellore	SR Puram Comp.540, 541	14.92987 79.17058	-	0.00	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	0.000	APFD	2024-25	Conopy Density	After 5 Years
<b>Improvements to Red Sanders natural Forest areas</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
2	Improvement and Management of Bamboo bearing forests	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
3	Improvement and Management of Teak bearing forests	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
		Guntur	Nellore	S.R.Puram RF - 554	15.01705 79.08924				0.000	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2024-25	Conopy Density	After 5 Years
		Guntur	Nellore	Udayagiri Durgam B Extn	14.80608 79.32069				0.000	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2024-25	Conopy Density	After 5 Years

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																											
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
4	Improvement and management of Natural forest area	Guntur	Nellore	Appasamudram-490	14.88588 79.33303	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000			
		Guntur	Nellore	Kodayapalem Extn	14.92690 79.27905	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000			
		Guntur	Nellore	Telugu Rayapuram bit-I 265	14.52867 79.48051	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000			
		Guntur	Nellore	Telugu Rayapuram bit-II 265	14.52472 79.48555	0.00	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000			
<b>Improvement of Natural Forests total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.000</b>			
<b>Nellore Division total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.000</b>			
<b>Guntur Circle total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.000</b>			

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works											Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
4	Improvement and management of Natural forest area	Guntur	Nellore	Appasamudram-490	14.88588 79.33303			0.000	0	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2024-25	Conopy Density	After 5 Years
		Guntur	Nellore	Kondayapalem Extn	14.92690 79.27905			0.000	0	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2024-25	Conopy Density	After 5 Years
		Guntur	Nellore	Telugu Rayapuram bit-I 265	14.52867 79.48051			0.000	0	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2024-25	Conopy Density	After 5 Years
		Guntur	Nellore	Telugu Rayapuram bit-II 265	14.52472 79.48555			0.000	0	0	0	0	0	0	0	0.00	0.000	0.000	APFD	2024-25	Conopy Density	After 5 Years
<b>Improvement of Natural Forests total</b>							<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>						
<b>Nellore Division total</b>							<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>					
<b>Guntur Circle total</b>							<b>70.000</b>	<b>12.990</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>12.990</b>	<b>12.990</b>						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					New works		
						Adv. Cum Raising of plantation			Advance Operations for the next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	<b>Kurnool Division</b>																												
<b>A.</b>	<b>Assisted Natural Regeneration</b>																												
1	Improvement and Management of Red Sanders bearing forests	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
2	Improvement and Management of Bamboo bearing forests	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
3	Improvement and Management of Teak bearing forests	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
4	Improvement and management of Natural forest area	Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31 (Planting)	15.74505-77.22046	20	0.295	5.900	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
5	Seed dibbling	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
<b>6</b>	<b>Hill treatment</b>	Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	15.43706-77.15008	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
					<b>Total</b>	<b>20</b>		<b>5.900</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	
	<b>YSR (T) Division</b>																												
<b>A.</b>	<b>Assisted Natural Regeneration</b>																												
1	Improvement and Management of Red Sanders bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	
2	Improvement and Management of Bamboo bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
3	Improvement and Management of Teak bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
4	Improvement and management of Natural forest area	Kurnool	Y.S.R (T)	Porumamilla Range Compt. No.		20	0.198	3.960	0	0.000	0.000	0.010	0.139	0.139	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
		Kurnool	Y.S.R (T)	Kadapa Range Compt. No. 512		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0

Kurnool Circle

Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Works						Maintenance works										Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Others (in MTs)			Total financial (9+12+15+18+21+24+27+3)			Year of maintenance (1st/ 2nd/ 3rd year)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works								Total financial (36+39+42)	
						Phy	Unit cost	Fin	Phy	Fin	Phy		Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
	<b>Kurnool Division</b>																											
<b>A.</b>	<b>Assisted Natural Regeneration</b>																											
1	Improvement and Management of Red Sanders bearing forests	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	-	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
2	Improvement and Management of Bamboo bearing forests	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	-	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
3	Improvement and Management of Teak bearing forests	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	-	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
4	Improvement and management of Natural forest area	Kurnool	Kurnool	Kuppagal RF/Compt.No.30/31 (Planting)	15.74505-77.22046	0	0.000	0.000	20	5.900	-	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	5.900	Forest Department	2024-25	Increase in Canopy Density	--	
5	Seed dibbling	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	-	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
<b>6</b>	<b>Hill treatment</b>	Kurnool	Kurnool	Nerniki East RF/Compt.No.10, 11 & 12	15.43706-77.15008	0	0.000	0.000	0	0.000	1st year maint.	20	0.035	0.700	0	0	0	0	0.000	0.000	20	0.700	0.700	Forest Department	2024-25	Increase in Canopy Density	--	
					<b>Total</b>	<b>0</b>		<b>0.000</b>	<b>20</b>	<b>5.900</b>		<b>20</b>		<b>0.700</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>20</b>	<b>0.700</b>	<b>6.600</b>					
	<b>YSR (T) Division</b>																											
<b>A.</b>	<b>Assisted Natural Regeneration</b>																											
1	Improvement and Management of Red Sanders bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000		0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	--	
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
2	Improvement and Management of Bamboo bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000		0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	--	
3	Improvement and Management of Teak bearing forests	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000		0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	--	
4	Improvement and management of Natural forest area	Kurnool	Y.S.R (T)	Porumamilla Range Compt. No.		0	0.000	0.000	20	4.099		0	0.000	0.000	0	8	0	0	0.000	0.000	0	0.000	4.099	Forest Department	2024-25	Increase in Canopy Density	3 years	
		Kurnool	Y.S.R (T)	Kadapa Range Compt. No. 512		0	0.000	0.000	0	0.000	1st year	10	0.138	1.380	0	8	0	0	0.000	0.000	10	1.380	1.380	Forest Department	2024-25	Increase in Canopy Density	3 years	

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					New works					
						Adv. Cum Raising of plantation			Advance Operations for the next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
		Kurnool	Y.S.R (T)	Kadapa Range Compt. No. 549		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Vempalli Range Pandillapalli Beat Compt. No. 739		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Sidhout Range Muthukur Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Vempalli Range Bonagondhi Cheruvu Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Kadapa Range, Bhakarapet Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Kadapa Range, Kanumalopalli Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Sidhout Range Sidhout Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Sidhout Range Muthukur Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Sidhout Range Kondur Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Vempalli Range Pandillapalli Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Vempalli Range Vempalli Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Vempalli Range Idupulapaya Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Vempalli Range Gorlapalli Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Vempalli Range Yelathur Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Vontimitta Range Vontimitta Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Vontimitta Range Mantapampalli Beat Compt. No.		0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
				<b>Sub-Total:</b>		<b>20</b>		<b>3.960</b>	<b>0</b>		<b>0.000</b>	<b>0.010</b>		<b>0.139</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>				
5	Hill treatment	Kurnool	Y.S.R (T)	Badvel Range Ramapuram Beat Compt. No. 322	14.68986 79.15588	0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			
		Kurnool	Y.S.R (T)	Porumamilla Range Siddavaram Beat Compt. No. 249	14.96744 79.08258	0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0			

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Works					Maintenance works										Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Others (in MTs)			Total financial (9+12+15+18+21+24+27+3)		Year of maintenance (1st/2nd/3rd year)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works								Total financial (36+39+42)	
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
		Kurnool	Y.S.R (T)	Kadapa Range Compt. No. 549		0	0.000	0.000	0	0.000	1st year	10	0.138	1.380	0	8	0	0	0.000	0.000	10	1.380	1.380	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range Pandillapalli Beat Compt. No. 739		0	0.000	0.000	0	0.000	1st year	20	0.138	2.760	0	8	0	0	0.000	0.000	20	2.760	2.760	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Sidhout Range Muthukur Beat Compt. No.		0	0.000	0.000	0	0.000	1st year	10	0.138	1.380	0	8	0	0	0.000	0.000	10	1.380	1.380	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range Bonagondhi Cheruvu Beat Compt. No.		0	0.000	0.000	0	0.000	2nd year	30	0.138	4.140	0	8	0	0	0.000	0.000	30	4.140	4.140	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Kadapa Range, Bhakarapet Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Kadapa Range, Kanumalopalli Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Sidhout Range Sidhout Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Sidhout Range Muthukur Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Sidhout Range Kondur Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range Pandillapalli Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range Vempalli Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range Idupulapaya Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range Gorlapalli Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range Yelathur Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vontimitta Range Vontimitta Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vontimitta Range Mantapampalli Beat Compt. No.		0	0.000	0.000	0	0.000				0.000	0	8	0	0	0.000	0.000	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy Density	3 years
				<b>Sub-Total:</b>		<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>20</b>	<b>4.099</b>		<b>80</b>		<b>11.040</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.000</b>	<b>80</b>	<b>11.040</b>	<b>15.139</b>					
5	Hill treatment	Kurnool	Y.S.R (T)	Badvel Range Ramapuram Beat Compt. No. 322	14.68986 79.15588	0	0.000	0.000	0	0.000	1st year	25	0.120	3.000	0		0	0	0.000	0.000	25	3.000	3.000	Forest Department	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Siddavaram Beat Compt. No. 249	14.96744 79.08258	0	0.000	0.000	0	0.000	1st year	50	0.120	6.000	0		0	0	0.000	0.000	50	6.000	6.000	Forest Department	2024-25	Increase in Canopy Density	3 years

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																		New works					
						Adv. Cum Raising of plantation			Advance Operations for the next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Vontimitta Range Compt. No. 471 Nandimpalli Beat	14.32880 79.05102	0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.00	0.000	0	0.000	0.000	0	1	0	0	0.001	0.000	0	0	0
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 253 Tekurpeta Beat	15.01224 79.08014	0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 253 Tekurpeta Beat	14.99307 79.07181	0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
		Kurnool	Y.S.R (T)	Muddanur Range Compt. No. 54 Mallela Beat	14.62067 78.35760	0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 332 V. V. Palli Beat	14.72401 79.13980	0	0.000	0.000	0	0.000	0.000	0.000	0.139	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
		Kurnool	Y.S.R (T)	Vempalli Range Gonamakulapalli Beat Compt. No.	14.40814 78.67667	0	0.000	0.000	0	0.000	0.000	0	0.139	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>
6	Increase of Forest Cover and Forest Density in the notified forest area	Kurnool	Y.S.R (T)	Vempalli Range Bonagondicheruvvu Beat Compt. No. 638	14.30819 79.00194	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
		Kurnool	Y.S.R (T)	Vontimitta Range Chintarajupalli Section Dasarladoddi Beat Compt. No. 445	14.30819 79.00194	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
		Kurnool	Y.S.R (T)	Vontimitta Range Vontimitta Section Madhavaram Beat Compt. No. 485	14.35470 79.05824	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0	0
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>
				<b>Y.S.R.(T) Division Total:</b>		<b>20.00</b>		<b>3.960</b>	<b>0</b>		<b>0.000</b>	<b>0.010</b>		<b>0.139</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>
				<b>Circle Total</b>		<b>40.00</b>		<b>9.860</b>	<b>0</b>		<b>0.000</b>	<b>0.01</b>		<b>0.139</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0</b>

1. Certified that all the activities or works proposed a
2. Certified that the works are proposed in consultatio
3. Certified that prohibited activities in CAF Rule 5 (4)



Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Works					Maintenance works										Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Others (in MTs)			Total financial (9+12+15+18+21+24+27+3)		Year of maintenance (1st/2nd/3rd year)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works								Total financial (36+39+42)		
						Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin
1	2	3	4	5	6				31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
		Kurnool	Y.S.R (T)	Vontimitta Range Compt. No. 471 Nandimpalli Beat	14.32880 79.05102	0	0.000	0.000	0	0.000	1st year	10	0.120	1.200	0	0	0	0	0.000	0.000	10	1.200	1.200	Forest Department	2024-25	Increase in Canopy Density	3 years	
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 253 Tekurpeta Beat	15.01224 79.08014	0	0.000	0.000	0	0.000	2nd year	50	0.120	6.000	0	0	0	0	0.000	0.000	50	6.000	6.000	Forest Department	2024-25	Increase in Canopy Density	3 years	
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 253 Tekurpeta Beat	14.99307 79.07181	0	0.000	0.000	0	0.000	3rd year	50	0.110	5.500	0	0	0	0	0.000	0.000	50	5.500	5.500	Forest Department	2024-25	Increase in Canopy Density	3 years	
		Kurnool	Y.S.R (T)	Muddanur Range Compt. No. 54 Mallela Beat	14.62067 78.35760	0	0.000	0.000	0	0.000	3rd year	50	0.110	5.500	0	0	0	0	0.000	0.000	50	5.500	5.500	Forest Department	2024-25	Increase in Canopy Density	3 years	
		Kurnool	Y.S.R (T)	Badvel Range Compt. No. 332 V. V. Palli Beat	14.72401 79.13980	0	0.000	0.000	0	0.000	3rd year	50	0.110	5.500	0	0	0	0	0.000	0.000	50	5.500	5.500	Forest Department	2024-25	Increase in Canopy Density	3 years	
		Kurnool	Y.S.R (T)	Vempalli Range Gonamakulapalli Beat Compt. No.	14.40814 78.67667	0	0.000	0.000	0	0.000	3rd year	20	0.110	2.200	0	0	0	0	0.000	0.000	20	2.200	2.200	Forest Department	2024-25	Increase in Canopy Density	3 years	
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>		<b>305</b>		<b>34.900</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>305</b>	<b>34.900</b>	<b>34.900</b>					
6	Increase of Forest Cover and Forest Density in the notified forest area	Kurnool	Y.S.R (T)	Vempalli Range Bonagondicheruvvu Beat Compt. No. 638	14.30819 79.00194	0	0.000	0.000	0	0.000	3rd year	50	0.127	6.350	0	0	0	0	0.000	0.000	50	6.350	6.350	APFD	2023-24	Increase in Density	3 years	
		Kurnool	Y.S.R (T)	Vontimitta Range Chintarajupalli Section Dasarladoddi Beat Compt. No. 445	14.30819 79.00194	0	0.000	0.000	0	0.000	3rd year	10	0.127	1.270	0	0	0	0	0.000	0.000	10	1.270	1.270	APFD	2023-24	Increase in Density	3 years	
		Kurnool	Y.S.R (T)	Vontimitta Range Vontimitta Section Madhavaram Beat Compt. No. 485	14.35470 79.05824	0	0.000	0.000	0	0.000	3rd year	10	0.127	1.270	0	0	0	0	0.000	0.000	10	1.270	1.270	APFD	2023-24	Increase in Density	3 years	
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>		<b>70</b>		<b>8.890</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>70</b>	<b>8.890</b>	<b>8.890</b>					
				<b>Y.S.R.(T) Division Total:</b>		<b>0</b>		<b>0.000</b>	<b>20</b>	<b>4.099</b>		<b>455</b>		<b>54.830</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>455</b>	<b>54.830</b>	<b>58.929</b>					
				<b>Circle Total</b>		<b>0</b>		<b>0.000</b>	<b>40</b>	<b>9.999</b>		<b>475</b>		<b>55.530</b>	<b>0</b>		<b>0</b>	<b>0.00</b>		<b>0.000</b>	<b>475</b>	<b>55.530</b>	<b>65.529</b>					

re in accordance with approved working plan / Wildlife management plan.

in with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

are not proposed.

Rajahmundry Circle

**Annexure III(a):  
Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)**

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
<b>A.</b>	<b>Assisted Natural Regeneration</b>																									
1	Improvement and Management of Red Sanders bearing forests																									
2	Improvement and Management of Bamboo bearing forests																									
3	Improvement and Management of Teak bearing forests																									
4	Improvement and management of Natural forest area	Rajahmundry	Kakinada	List enclosed	List enclosed																					
5	Seed dibbling																									
6	Hill treatment																									
	<b>Kakinada Total</b>							<b>0.000</b>				<b>0.000</b>			<b>0.000</b>											<b>0.000</b>
<b>A.</b>	<b>Assisted Natural Regeneration</b>																									
1	Improvement and Management of Red Sanders bearing forests																									
2	Improvement and Management of Bamboo bearing forests																									
3	Improvement and Management of Teak bearing forests																									

Rajahmundry Circle

**Annexure III(a):  
Assisted Natural Regeneration : CAF Rules, 2018**

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	(Phy. in ha./no. and Fin. Rs. in lakh)																	(Phy. in ha./no. and Fin. Rs. in lakh)						
				P.trenches (In Rmt)					Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost		Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin						
1	2	3	4	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49		
<b>A.</b>	<b>Assisted Natural Regeneration</b>																										
1	Improvement and Management of Red Sanders bearing forests																										
2	Improvement and Management of Bamboo bearing forests																										
3	Improvement and Management of Teak bearing forests																										
4	Improvement and management of Natural forest area	Rajahmundry	Kakinada					0.000	2nd year	15	0.164	2.4600							15	2.460	2.460						
								0.000												0.000	0.000						
5	Seed dibbling																			0.000	0.000						
6	Hill treatment																			0.000	0.000						
	<b>Kakinada Total</b>							<b>0.000</b>		<b>15</b>		<b>2.4600</b>							<b>15</b>	<b>2.460</b>	<b>2.460</b>						
<b>A.</b>	<b>Assisted Natural Regeneration</b>																										
1	Improvement and Management of Red Sanders bearing forests							0.000												0.000	0.000						
2	Improvement and Management of Bamboo bearing forests							0.000												0.000	0.000						
3	Improvement and Management of Teak bearing forests							0.000												0.000	0.000						

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																						
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
4	Improvement and management of Natural forest area	Rajahmundry	Rampachodavaram	List enclosed	List enclosed	45	0.2219	9.986				0.05	21390	1.070														
5	Seed dibbling																											
6	Hill treatment																											
	<b>RC Varam Total</b>					<b>45</b>		<b>9.986</b>				<b>0.050</b>		<b>1.070</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			
<b>A.</b>	<b>Assisted Natural Regeneration</b>																											
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Chintoor					0.000			0.000			0.000			0.000			0.000			0.000			0.000		
2	Improvement and Management of Bamboo bearing forests									0.000			0.000			0.000			0.000			0.000			0.000			0.000
3	Improvement and Management of Teak bearing forests									0.000			0.000			0.000			0.000			0.000			0.000			0.000
4	Improvement and management of Natural forest area					Compt.No.158 Bandarugudem Extn R.F,	17.76025 81.24665			0.000			0.000	0.250Lakhs	17.43	4.358			0.000			0.000			0.000			0.000
5	Seed dibbling									0.000			0.000			0.000			0.000			0.000			0.000			0.000
6	Hill treatment									0.000			0.000			0.000			0.000			0.000			0.000			0.000
	<b>Chintoor Total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.25</b>		<b>4.358</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		
<b>A.</b>	<b>Assisted Natural Regeneration</b>																											

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																	Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
				Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49				
4	Improvement and management of Natural forest area	Rajahmundry	Rampachodavaram				45.1	11.056	1st year	40	0.0513	2.050						40	2.050	13.106	Forest Department (Division)	As per the calendar of operations per the aff	All measurable quantities can be measured and recorded in M-Book	31	
							0.000	2nd year	50	0.0125	0.625						50	0.625	0.625						
5	Seed dibbling						0.000												0.000	0.000					
6	Hill treatment						0.000												0.000	0.000					
	<b>RC Varam Total</b>						<b>11.056</b>			<b>90</b>		<b>2.675</b>			<b>0.000</b>		<b>0.000</b>	<b>90</b>	<b>2.675</b>	<b>13.731</b>					
<b>A.</b>	<b>Assisted Natural Regeneration</b>																								
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Chintoor			0.000	0.000				0.000			0.000		0.000		0.000	0.000	0.000	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
2	Improvement and Management of Bamboo bearing forests					0.000	0.000			0.000		0.000		0.000		0.000		0.000	0.000	0.000					
3	Improvement and Management of Teak bearing forests					0.000	0.000			0.000		0.000		0.000		0.000		0.000	0.000	0.000					
4	Improvement and management of Natural forest area					0.000	4.358	1 st Y	25	0.044	1.107		0.000		0.000		0.000		1.107	5.464					
5	Seed dibbling					0.000	0.000			0.000		0.000		0.000		0.000		0.000	0.000	0.000					
6	Hill treatment					0.000	0.000			0.000		0.000		0.000		0.000		0.000	0.000	0.000					
	<b>Chintoor Total</b>				<b>0.000</b>		<b>4.358</b>		<b>25</b>		<b>1.107</b>		<b>0.000</b>		<b>0.000</b>		<b>1.107</b>	<b>5.464</b>							
<b>A.</b>	<b>Assisted Natural Regeneration</b>																								

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																								
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
1	Improvement and Management of Red Sanders bearing forests																													
2	Improvement and Management of Bamboo bearing forests																													
3	Improvement and Management of Teak bearing forests																													
	Improvement and management of Natural forest area	Rajahmundry	East Godavari Division, Rajamahendravaram	Nallajerla RF/ Nallajerla Beat (211, 212)	N:16.97270 E:81.39325			0.000																						
				Nallajerla RF/ Dubacherla Beat (213, 214)	N:16.96993 E:81.34393			0.000																						
				Mallavaram RF/ M.North Beat (490)	N:17.28264 E:82.04048																									
				T.Palem RF/ R.Yerrampalem (498)	N:17.218530 E:81.878016																									
				Mallavaram RF/ Kalujolla Beat (491)	N:17.28486 E:81.99302	-																								
				Mallavaram RF/ kalujolla Beat (491)	N:17.28445 E:81.99003	-																								
				T.Palem RF/ T.Palem Beat (496)	N:17.27226 E:81.93302	-																								
				Nallajerla RF/ Dubacherla Beat (210)	N:16.97411 E:81.33017																									
				Mallavaram RF/ kalujolla Beat (491)	N:17.28445 E:81.99003	-																								

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																	Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
				Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49					
1	Improvement and Management of Red Sanders bearing forests																		0.000	0.000						
2	Improvement and Management of Bamboo bearing forests																		0.000	0.000						
3	Improvement and Management of Teak bearing forests																		0.000	0.000						
	Improvement and management of Natural forest area	Rajahmundry	East Godavari Division, Rajamahendravaram				0	0.000											0.000	0.000	District Forest Office, East Godavari Division, Rajamahendravaram	the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
						0	0.000													0.000					0.000	
						0	0.000																		0.000	0.000
						0	0.000																		0.000	0.000
							0.000	1st year	5	0.04	0.200								5	0.200					0.200	
							0.000	1st year (Spillover 2022)	5	0.04	0.200								5	0.200					0.200	
							0.000	1st year	5	0.04	0.200								5	0.200					0.200	
							0.000	1st year	10	0.04	0.400								10	0.400					0.400	
				0.000	2nd year	5	0.01	0.050								5	0.050	0.050								

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																							
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
				Nallajerla RF/ Dubacherla Beat (215)	N:16.95559 E:81.33289	-																							
5	Seed dibbling																												
6	Hill treatment																												
	<b>E.G., Rajahmundry Total</b>					<b>0</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			
<b>A.</b>	<b>Assisted Natural Regeneration</b>																												
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Dr.B.R.A.Konaseema Division, Amalapuram					0.000			0.000			0.000			0.000			0.000			0.000			0.000			
2	Improvement and Management of Bamboo bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000
3	Improvement and Management of Teak bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000
4	Improvement and management of Natural forest area							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000
5	Seed dibbling							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000
	<b>Konaseema Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			
<b>A.</b>	<b>Assisted Natural Regeneration</b>																												
1	Improvement and Management of Red Sanders bearing forests																												



Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																	Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
				Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49					
								0.000	2nd year	10	0.01	0.100						10	0.100	0.100	Fores	As per				
5	Seed dibbling						0.000				0.000								0.000	0.000						
6	Hill treatment						0.000				0.000								0.000	0.000						
	<b>E.G., Rajahmundry Total</b>						<b>0.000</b>	<b>0.000</b>		<b>40</b>		<b>1.150</b>			<b>0.000</b>		<b>0.000</b>		<b>1.150</b>	<b>1.150</b>						
<b>A.</b>	<b>Assisted Natural Regeneration</b>																									
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Dr.B.R.A.Konaseema Division, Amalapuram			0.000		0.000				0.000			0.000			0.000		0.000	0.000					
2	Improvement and Management of Bamboo bearing forests					0.000		0.000					0.000			0.000			0.000		0.000	0.000				
3	Improvement and Management of Teak bearing forests					0.000		0.000					0.000			0.000			0.000		0.000	0.000				
4	Improvement and management of Natural forest area					0.000		0.000					0.000			0.000			0.000		0.000	0.000				
5	Seed dibbling					0.000		0.000					0.000			0.000			0.000		0.000	0.000				
	<b>Konaseema Total</b>					<b>0.000</b>		<b>0.000</b>				<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
<b>A.</b>	<b>Assisted Natural Regeneration</b>																									
1	Improvement and Management of Red Sanders bearing forests																				Eluru District, Eluru)	ed in the FSR and as	ed and recorded in M-			

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																								
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
2	Improvement and Management of Bamboo bearing forests	Rajahmundry	Eluru																											
3	Improvement and Management of Teak bearing forests																													
4	Improvement and management of Natural forest area							0.000			0.000				0.000															
5	Seed dibbling																													
	<b>Eluru Total</b>					<b>0</b>		<b>0.000</b>			<b>0.000</b>	<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>				
<b>A.</b>	<b>Assisted Natural Regeneration</b>																													
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Bhimavaram					0.000			0.000			0.000			0.000			0.000			0.000			0.000				
2	Improvement and Management of Bamboo bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
3	Improvement and Management of Teak bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
4	Improvement and management of Natural forest area							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
5	Seed dibbling							0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
	<b>Bhimavaram Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																	Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
				P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)											
				Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin				
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49									
2	Improvement and Management of Bamboo bearing forests	Rajahmundry	Eluru																			Forest Department (District Forest Office,	As per the calendar of operations prescribed per the approved Scheme	All measurable quantities can be measured Book	31.03.2025					
3	Improvement and Management of Teak bearing forests																													
4	Improvement and management of Natural forest area						0.000	1st year	20	0.1270	2.540							20	2.540	2.540										
								2nd year	60	0.0490	2.940							60	2.940	2.940										
											0.000							0	0.000	0.000										
5	Seed dibbling																													
	<b>Eluru Total</b>				<b>0.000</b>		<b>0.000</b>		<b>80</b>		<b>5.480</b>	<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>80</b>	<b>5.480</b>	<b>5.480</b>												
<b>A.</b>	<b>Assisted Natural Regeneration</b>																													
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	Bhimavaram			0.000		0.000							0.000			0.000			0.000		Forest Department (District Forest Office, West Godavari, Bhimavaram)	All measurable quantities can be measured and recorded in M-Book	1 Year					
2	Improvement and Management of Bamboo bearing forests					0.000		0.000								0.000			0.000			0.000								
3	Improvement and Management of Teak bearing forests					0.000		0.000								0.000			0.000			0.000								
4	Improvement and management of Natural forest area					0.000		0.000								0.000			0.000			0.000								
5	Seed dibbling					0.000		0.000								0.000			0.000			0.000								
	<b>Bhimavaram Total</b>				<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>											

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
<b>A.</b>	<b>Assisted Natural Regeneration</b>																									
1	Improvement and Management of Red Sanders bearing forests																									
2	Improvement and Management of Bamboo bearing forests																									
3	Improvement and Management of Teak bearing forests																									
4	Improvement and management of Natural forest area	Rajahmundry	NTR	Kondapalli RF Compt No.24 (VJA)	N 16.64759 E 80.53237			0.000			0.000			0.000			0.000			0.000			0.000			0.000
5	Seed dibbling										0.000			0.000			0.000			0.000			0.000			0.000
6	Hill treatment										0.000			0.000			0.000			0.000			0.000			0.000
	<b>NTR, Vijayawada Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>
<b>A.</b>	<b>Assisted Natural Regeneration</b>																									
1	Improvement and Management of Red Sanders bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																	Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
				Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49				
<b>A.</b>	<b>Assisted Natural Regeneration</b>																								
1	Improvement and Management of Red Sanders bearing forests																								
2	Improvement and Management of Bamboo bearing forests																								
3	Improvement and Management of Teak bearing forests																								
4	Improvement and management of Natural forest area	Rajahmundry	NTR			0.000		0.000	1st Year (VJA - 10)	10	0.03438	0.344					0.000		0.000	10	0.344	0.344			
									2nd Year (VJA - 10, MYM-10)	20	0.02511	0.502								20	0.502	0.502			
																				0	0.000	0.000			
5	Seed dibbling					0.000		0.000				0.000					0.000		0.000		0.000	0.000			
6	Hill treatment					0.000		0.000				0.000					0.000		0.000		0.000	0.000			
	<b>NTR, Vijayawada Total</b>					<b>0.000</b>		<b>0.000</b>		<b>30</b>		<b>0.8460</b>				<b>0.000</b>		<b>0.000</b>	<b>30</b>	<b>0.846</b>	<b>0.846</b>				
<b>A.</b>	<b>Assisted Natural Regeneration</b>																								
1	Improvement and Management of Red Sanders bearing forests					0.000		0.000				0.000					0.000		0.000		0.000	0.000			

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2	Improvement and Management of Bamboo bearing forests	Rajahmundry	Krishna Division Machilipatnam					0.000			0.000			0.000			0.000			0.000			0.000			0.000
3	Improvement and Management of Teak bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000
4	Improvement and management of Natural forest area							0.000			0.000			0.000			0.000			0.000			0.000			0.000
5	Seed dibbling							0.000			0.000			0.000			0.000			0.000			0.000			0.000
	<b>Krishna Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>
<b>A.</b>	<b>Assisted Natural Regeneration</b>																									
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	SF Eluru					0.000			0.000			0.000			0.000			0.000			0.000			0.000
2	Improvement and Management of Bamboo bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000
3	Improvement and Management of Teak bearing forests							0.000			0.000			0.000			0.000			0.000			0.000			0.000
4	Improvement and management of Natural forest area							0.000			0.000			0.000			0.000			0.000			0.000			0.000
5	Seed dibbling							0.000			0.000			0.000			0.000			0.000			0.000			0.000
	<b>SF Eluru Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>
	<b>Wildlife Eluru</b>		Wildlife Eluru					<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>
	<b>Rajahmundry Circle Total</b>					<b>45</b>		<b>9.986</b>			<b>0.000</b>	<b>0.300</b>		<b>5.427</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																	Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				P.trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
				Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45								
1	2	3	4	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
2	Improvement and Management of Bamboo bearing forests	Rajahmundry	Krishna Division Machilipatnam			0.000		0.000				0.000			0.000			0.000		0.000	0.000	Forest Department (District Office, Krishna Division Machilipatnam)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities measured and recorded	31.03.2025
3	Improvement and Management of Teak bearing forests					0.000		0.000				0.000			0.000			0.000		0.000	0.000				
4	Improvement and management of Natural forest area					0.000		0.000				0.000			0.000			0.000		0.000	0.000				
5	Seed dibbling					0.000		0.000				0.000			0.000			0.000		0.000	0.000				
	<b>Krishna Total</b>					<b>0.000</b>		<b>0.000</b>				<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
<b>A.</b>	<b>Assisted Natural Regeneration</b>																								
1	Improvement and Management of Red Sanders bearing forests	Rajahmundry	SF Eluru			0.000		0.0000				0.000			0.000			0.000		0.000	0.000	Forest Department (Divisional Forest Office, SF Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Improvement and Management of Bamboo bearing forests					0.000		0.0000				0.000			0.000			0.000		0.000	0.000				
3	Improvement and Management of Teak bearing forests					0.000		0.0000				0.000			0.000			0.000		0.000	0.000				
4	Improvement and management of Natural forest area					0.000		0.0000				0.000			0.000			0.000		0.000	0.000				
5	Seed dibbling					0.000		0.0000				0.000			0.000			0.000		0.000	0.000				
	<b>SF Eluru Total</b>					<b>0.000</b>		<b>0.000</b>				<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
	<b>Wildlife Eluru</b>		Wildlife Eluru			<b>0.000</b>		<b>0.000</b>				<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
	<b>Rajahmundry Circle Total</b>					<b>0.000</b>		<b>15.413</b>		<b>280</b>		<b>13.718</b>			<b>0.000</b>	<b>50</b>		<b>0.000</b>	<b>215</b>	<b>13.718</b>	<b>29.131</b>				

Visakhapatnam Circle

Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location	Geo-Coordinates		New works									Maintenance works									Total estimated cost (32+44)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome						
					Lat	Long	Raising of plantation including Adv. Operations (for 2024 planting)			Advance Operations for 2025 planting			Raising of nurseries (In lakh)			Total financial		Year of maint. (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings (In lakh)								Total financial					
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy		Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
<b>A.</b>	<b>Assisted Natural Regeneration</b>	Visakhapatnam	Visakhapatnam																																
1	Improvement and Management of Bamboo bearing forests																																		
2	Improvement and Management of Teak bearing forests																		1st year	0	0.130	0.00	0	0.00	0.00	0	0.00	0.00							
3	Improvement and management of Natural forest area						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00							
4	Hill Treatment						0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0	0.00	0.00	3rd yr.	0	0.190	0.00	0	15.00	0.00	0	0.00	0.00							
	<b>Visakhapatnam Total</b>						<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>		<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>			
<b>A.</b>	<b>Assisted Natural Regeneration</b>	Visakhapatnam	Chinthapalli																																
1	Improvement and Management of Bamboo bearing forests																																		
2	Improvement and Management of Teak bearing forests																		1st year	0	0.130	0.00	0	0.00	0.00	0	0.00	0.00							
3	Improvement and management of Natural forest area						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2nd year	0	0.000	0.00	0	0.00	0.00	0	0.00	0.00							
4	Hill Treatment						0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0	0.00	0.00	3rd yr.	0	0.190	0.00	0	15.00	0.00	0	0.00	0.00							
	<b>Chinthapalli Total</b>						<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>		<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>			
<b>A.</b>	<b>Assisted Natural Regeneration</b>	Visakhapatnam	Paderu																																
1	Improvement and Management of Bamboo bearing forests																																		
2	Improvement and Management of Teak bearing forests																		1st year	0	0.130	0.00	0	0.00	0.00	0	0.00	0.00							
3	Improvement and management of Natural forest area						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	2nd year	50	0.145	7.27	0	0.00	0.00	50	7.27	7.274							
a)	ANR Treatment to Sal forest)With out plantation						35	0.21	7.365							35	7.365											7.365							
4	Hill Treatment						0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0	0.000	0.00	3rd yr.	0	0.000	0.00	0	15.00	0.0000	0	0.00	0.00							



**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location	Geo-Coordinates		New works										Maintenance works								Total estimated cost (32+44)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome					
					Lat	Long	Raising of plantation including Adv. Operations (for 2024 planting)			Advance Operations for 2025 planting			Raising of nurseries (In lakh)			Total financial		Year of maint. (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings (In lakh)								Total financial				
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy		Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
	<b>Spillover of 2022-23</b>																																	
	Raising of ANR plantation 25 ha at Kappalagondhii of FRO-II, Arakuvalley					25	0.26	6.50				0.125	0.117	0.146	25	6.641															6.641			
	Raising of ANR plantation 25 ha at Sovva Kagavalasa of Araku (T), Range					25	0.26	6.50				0.125	0.117	0.146	25	6.641															6.641			
	<b>Paderu Total</b>					<b>85</b>		<b>20.36</b>	<b>0</b>		<b>0</b>	<b>0.250</b>		<b>0.292</b>	<b>35</b>	<b>20.647</b>			<b>50</b>		<b>7.27</b>	<b>0</b>		<b>0.000</b>	<b>50</b>	<b>7.274</b>			<b>27.921</b>					
<b>A.</b>	<b>Assisted Natural Regeneration</b>																																	
1	Improvement and Management of Bamboo bearing forests	Visakhapatnam	Anakapalli																															
2	Improvement and Management of Teak bearing forests																	1st year	25	0.143	3.58	0	0.000	0.00	25	3.58								
3	Improvement and management of Natural forest area					0	0.27	0.00	0	0.15	0.00	0	16.00	0.00	0	0.00		2nd year	0	0.000	0.00	0.12	16.000	1.92	0	1.92					1.92			
4	Hill Treatment					0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00		3rd year	0	0.000	0.00	0	0.000	0.00	0	0.00					0.00			
	<b>Anakapalli Total</b>					<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.000</b>		<b>25</b>		<b>3.58</b>	<b>0.12</b>		<b>1.92</b>	<b>25</b>	<b>5.50</b>			<b>5.495</b>						
<b>A.</b>	<b>Assisted Natural Regeneration</b>																																	
1	Improvement and Management of Bamboo bearing forests	Visakhapatnam	Vizianagaram																															
2	Improvement and Management of Teak bearing forests			Gantikonda	18.179	83.133	10	0.55	5.50	0	0.121	0.00	0.05	0.030	0.30	0	5.80	1st year	10	0.396	3.96	40 beds	0.02	0.88	0	4.84					10.640			
3	Improvement and management of Natural forest area						0	0.000	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	2nd year	25	0.198	4.95	0	0.00	0.00	25	4.95					4.950			
4	Hill Treatment						0	0.33	0.00	0	0.00	0.00	0	16.00	0.00	0.000		3rd yr.	0	0.0000	0.00	3 Beds & 2400 bag nursery	0.00	0.00	0	0.00					0.000			
	<b>Vizianagaram Total</b>					<b>10</b>		<b>5.500</b>	<b>0</b>		<b>0.00</b>	<b>0.05</b>		<b>0.30</b>	<b>0</b>	<b>5.80</b>		<b>35</b>		<b>8.91</b>	<b>3 Beds &amp; 2400 bag nursery</b>		<b>0.88</b>	<b>25</b>	<b>9.79</b>			<b>15.590</b>						

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location	Geo-Coordinates		New works									Maintenance works							Total estimated cost (32+44)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome				
					Lat	Long	Raising of plantation including Adv. Operations (for 2024 planting)			Advance Operations for 2025 planting			Raising of nurseries (In lakh)			Total financial		Year of maint. (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings (In lakh)						Total financial			
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy		Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
<b>A.</b>	<b>Assisted Natural Regeneration</b>	Visakhapatnam	Parvathipuram																												
1	Improvement and Management of Bamboo bearing forests						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00			0	0.000	0.00	0	0.00	0.00	0	0.00	0.00			
2	Improvement and Management of Teak bearing forests						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1st year	15	0.250	3.75	0.008	0.00	0.22	15	3.97	3.97				
3	Improvement and management of Natural forest area						40	0.350	14.00	20	0.16	3.20	0.05	28.00	1.40	60.05	18.60	2nd year	25	0.200	5.00	0	0.00	0.00	25	5.00	23.60				
4	Hill Treatment						0	0.330	0.00	0	0.15	0.00	0	16.0	0.00	0.000	3rd yr.	0	0.0000	0.00	0	0.000	0.00	0	0.00	0.000					
	<b>Parvathipuram Manyam Total</b>				<b>40</b>		<b>14.00</b>	<b>20</b>		<b>3.200</b>	<b>0.050</b>		<b>1.400</b>	<b>60.05</b>	<b>18.600</b>		<b>40</b>		<b>8.75</b>	<b>0.008</b>		<b>0.22</b>	<b>40</b>	<b>8.97</b>	<b>27.574</b>						

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location	Geo-Coordinates		New works									Maintenance works							Total estimated cost (32+44)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome					
					Lat	Long	Raising of plantation including Adv. Operations (for 2024 planting)			Advance Operations for 2025 planting			Raising of nurseries (In lakh)			Total financial		Year of maint. (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings (In lakh)						Total financial				
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy		Fin	Phy	Unit cost	Fin						Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
<b>A.</b>	<b>Assisted Natural Regeneration</b>	Visakhapatnam	Srikakulam																													
1	Improvement and Management of Bamboo bearing forests							0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1st year	10	0.165	1.65	0.005	0.117	0.0059	10	1.6559	1.656	Forest Department	2024-25	Increase in canopy density	5 years
2	Improvement and Management of Teak bearing forests							0	0	0	0	0	0	0	0	0	0.00	0.00	1st year	0	0	0.00	0	0.00	0.00		0.00	0.000				
3	Improvement and management of Natural forest area							10	0.36	3.60	0	0.00	0.00	0.05	0.117	0.0585	0.00	3.659	2nd year	0	0.000	0.00	0.03	0.117	0.0351	0	0.0351	3.694				
	Seed Dibbling (Palmyrah)							0	0.00	0.00	0	0.00	0.00	0	0.000	0	0	0.00		0	0.000	0.00	0	0.00	0.00	0	0.00	0.000				
4	Hill Treatment							0	0	0.00	0	0.00	0.00	0	0.0	0.00	0	0.00	1st year	45	0.165	7.425	0.025	0.117	0.0292	45	7.454	7.454				
	<b>Srikakulam Total</b>					<b>10</b>		<b>3.600</b>	<b>0</b>		<b>0.000</b>	<b>0.050</b>		<b>0.059</b>	<b>0</b>	<b>3.659</b>		<b>55</b>		<b>9.075</b>	<b>0.06</b>		<b>0.070</b>	<b>55</b>	<b>9.145</b>	<b>12.804</b>						
	<b>Visakhapatnam Circle total</b>					<b>145</b>		<b>43.455</b>	<b>20</b>		<b>3.200</b>	<b>0.40</b>	<b>0</b>	<b>2.050</b>	<b>95</b>	<b>48.705</b>	<b>0.00</b>	<b>205</b>		<b>37.584</b>			<b>3.094</b>		<b>40.678</b>	<b>89.384</b>						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																										
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
<b>1</b>	<b>Tirupati (T) Division</b>																															
<b>A.</b>	<b>Assisted Natural Regeneration</b>																															
1	Improvement and Management of Red Sanders bearing forests																															
2	Improvement and Management of Bamboo bearing forests																															
3	Improvement and Management of Teak bearing forests																															
4	Improvement and management of Natural forest area																															
4 a)	3rd year Maintenance	Tirupati	Tirupati (T)	Copt No. 379, Palamangalam Puttur Range of	13.44513 79.67535			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			
		Tirupati	Tirupati (T)	Compt.No. 375 Narayanavanam Puttur Range of	13.43006, 79.61207			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			
5	Seed dibbling							0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
6	Hill treatment							0.000			0.000			0.000			0.000			0.00			0.00			0.00			0.00			
	<b>Tirupati (T) Division Total:</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			
<b>2</b>	<b>Annamayya (T) Division</b>																															
<b>A.</b>	<b>Assisted Natural Regeneration</b>																															
1	Improvement and Management of Red Sanders bearing forests	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0			
2	Improvement and management of Natural forest area	Tirupati	Annamayya (T)	Chitvel Beat / Chitvel Extention B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513 79.31703	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0			
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983, 78.96358	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0			

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																							
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of <b>Kodur Range</b> (Compt. Total Area - 131 Ha.)	13.95031, 79.26175	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of <b>Rajampet Range</b> (Compt. Total Area - 233.90 Ha.)	14.12942/ 79.07398	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Seshachalam R.F. Compt. 1117 of <b>SVNP Balapalli Range</b>	13.88982 79.320430	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	<b>Rayachoty Range</b> , Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 of Korthimadugu Beat.	14.260535 78.679208 14.243430 78.76696	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 69 of Musalikulunta RF of Kottala Beat of <b>Madanapalli Range</b>	13.90296 78.47587	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 12 of Horsley Hills RF of Chalimamidi Beat of <b>Madanapalli Range</b>	13.60339 78.34352	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 22, Avulakonda R.F. , of Cheekalabailu RF of <b>Madanapalli Range</b>	13.53942 78.39648	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0
		Tirupati	Annamayya (T)	Compt. No. 64, T. Sadukonda R.F. of Thamballapalle Beat of <b>Madanapalli Range</b>	13.86722 78.49491	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.00	0	0	0.000	0	0	0
		Tirupati Circle	Annamayya (T) Divn.	Neredikonda Neredikonda RF Compt. No.02 of Madanapalli Range	13.92729 78.34656	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0	0
		Tirupati Circle	Annamayya (T) Divn.	Vepuruikota Bathalapuram RF Compt. No. 8 of Madanapalli Range	13.739424 78.291146	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0	0
		Tirupati Circle	Annamayya (T) Divn.	Penchupadu Madinikonda Compt. No. 28	13.53813 78.52991	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	0	0	0
		<b>Sub-Total:</b>				<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																										
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
3	Hill treatment	Tirupati	Annamayya (T)	Compt. No. 53, Ankalammakonda RF, Kalikiri Beat of <b>Madanpaalli Range</b>	13.59337 78.76464	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0	0.000			
		Tirupati	Annamayya (T)	Compt. No. 28, Madinikonda RF, Panchupadu Beat of <b>madannapdlali Range</b>	13.53880 78.52616	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0	0.000			
		Tirupati	Annamayya (T)	Compt. No. 28 Madinikonda RF of Panchupadu Beat of <b>Madanpalli Range</b>	13.53611 78.51310	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0	0.000			
		Tirupati	Annamayya (T)	Compt. No. 53 Ankalammakonda RF, Kalikiri Beat of <b>madannapdlali Range</b>	13.59305 78.76475	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0	0.000			
	<b>Sub-Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>			
	<b>Annamayya (T) Division Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>			
	<b>Tirupati circle Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>			

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works														Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)						
						Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
<b>1</b>	<b>Tirupati (T) Division</b>																							
<b>A.</b>	<b>Assisted Natural Regeneration</b>																							
1	Improvement and Management of Red Sanders bearing forests																							
2	Improvement and Management of Bamboo bearing forests																							
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area																							
4 a)	3rd year Maintenance	Tirupati	Tirupati (T)	Copt No. 379 of Palamangalam Puttur Range	13.44513 79.67535	0	0.000			0.000			0.000			0.000	0	0.000	0.000	DFO, Tirupati	2024-25	Increase in canopy density	12 Months	
		Tirupati	Tirupati (T)	Compt.No. 375 Narayanavanam Puttur Range	13.43006, 79.61207	0	0.000			0.000			0.000			0.000	0	0.000	0.000	DFO, Tirupati	2024-25	Increase in canopy density	12 Months	
5	Seed dibbling					0	0.000			0.000			0.000			0.000	0	0.000	0.000					
6	Hill treatment					0	0.000			0.000			0.000			0.000	0	0.000	0.000					
	<b>Tirupati (T) Division Total:</b>						<b>0.000</b>		<b>0</b>	<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
<b>2</b>	<b>Annamayya (T) Division</b>																							
<b>A.</b>	<b>Assisted Natural Regeneration</b>																							
1	Improvement and Management of Red Sanders bearing forests	Tirupati	Annamayya (T)			0	<b>0.000</b>		0	0	0.000	0	0	0.000	0	0	0.000	0	<b>0.000</b>	<b>0.000</b>				
2	Improvement and management of Natural forest area	Tirupati	Annamayya (T)	Chitvel Beat / Chitvel Extention B R.F. Compt. No. 1048 of Chitvel Range (Compt. Total Area - 480.73 Ha.)	14.16513 79.31703	0	<b>0.000</b>			0.000	0	0	0.000	0	0	0	0	<b>0.000</b>	<b>0.000</b>	DFO, Annamayya (T)	2024-25	Increase in canopy density, ground water level	10 months	
		Tirupati	Annamayya (T)	Sanipaya Beat/ Yerrakonda Extension / Comp.No. 835 of Sanipaya Range (Compt. Total Area - 264 Ha.)	14.09983, 78.96358	0	<b>0.000</b>			0.000	0	0	0.000	0	0	0	0	<b>0.000</b>	<b>0.000</b>					

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc..)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)		Fin					
						Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
		Tirupati	Annamayya (T)	K.V. Bhavi North Beat/ Seshachalam Exten. A RF / Comp.No. 1121 of <b>Kodur Range</b> (Compt. Total Area - 131 Ha.)	13.95031, 79.26175	0	<b>0.000</b>				0.000	0	0	0.000	0	0	0	0	<b>0.000</b>	<b>0.000</b>	DFO, Annamayya (T)	2024-25	Increase in canopy density, ground water level	10 months	
		Tirupati	Annamayya (T)	S.R. Palem Beat / Seshachalam Ex. A R.F./ Compt. No. 886 of <b>Rajampet Range</b> (Compt. Total Area - 233.90 Ha.)	14.12942/ 79.07398	0	<b>0.000</b>			0.000	0	0	0.000	0	0	0	0	<b>0.000</b>	<b>0.000</b>						
		Tirupati	Annamayya (T)	Seshachalam R.F. Compt. 1117 of <b>SVNP Balapalli Range</b>	13.88982 79.320430	0	<b>0.000</b>			0.000	0	0	0.000	0	0	0	0	<b>0.000</b>	<b>0.000</b>						
		Tirupati	Annamayya (T)	<b>Rayachoty Range</b> , Palakonda & Vongimalla, Compt 763 Guvvalacheruvu West Beat,692 of Saraswathipalli Beat, 696&698 of Korthimadugu Beat.	14.260535 78.679208 14.243430 78.76696	0	<b>0.000</b>			6.800	0	0	0.000	0	0	0	0	<b>6.800</b>	<b>6.800</b>						
		Tirupati	Annamayya (T)	Compt. No. 69 of Musalikunta RF of Kottala Beat of <b>Madanapalli Range</b>	13.90296 78.47587	0	<b>0.000</b>	2nd Year	10	0.055	0.550	0	0	0.000	0	0	0	10	<b>0.550</b>	<b>0.550</b>					
		Tirupati	Annamayya (T)	Compt. No. 12 of Horsley Hills RF of Chalimamidi Beat of <b>Madanapalli Range</b>	13.60339 78.34352	0	<b>0.000</b>	2nd Year	10	0.055	0.550	0	0	0.000	0	0	0	10	<b>0.550</b>	<b>0.550</b>					
		Tirupati	Annamayya (T)	Compt. No. 22, Avulakonda R.F. , of Cheekalabailu RF of <b>Madanapalli Range</b>	13.53942 78.39648	0	<b>0.000</b>	2nd Year	10	0.055	0.550	0	0	0.000	0	0	0	10	<b>0.550</b>	<b>0.550</b>					
		Tirupati	Annamayya (T)	Compt. No. 64, T. Sadukonda R.F, of Thamballapalle Beat of <b>Madanapalli Range</b>	13.86722 78.49491	0	<b>0.000</b>	2nd Year	20	0.055	1.100	0	0	0.00	0	0	0	20	<b>1.100</b>	<b>1.100</b>					
		Tirupati Circle	Annamayya (T) Divn.	Neredikonda Neredikonda RF Compt. No.02 of Madanapalli Range	13.92729 78.34656	0	<b>0.000</b>	1st year	10	0.088	0.880	0	0	0.000	0	0	0	10	<b>0.880</b>	<b>0.880</b>					
		Tirupati Circle	Annamayya (T) Divn.	Vepurukota Bathalapuram RF Compt. No. 8 of Madanapalli Range	13.739424 78.291146	0	<b>0.000</b>	1st year	10	0.088	0.880	0	0	0.000	0	0	0	10	<b>0.880</b>	<b>0.880</b>					
		Tirupati Circle	Annamayya (T) Divn.	Penchupadu Madinikonda Compt. No. 28	13.53813 78.52991	0	<b>0.000</b>	Maintenance of Nursery	0	0.000	0.000	0.150	8.25/1.00 lakhs Each	1.238	0	0	0	0	<b>1.238</b>	<b>1.238</b>					
	<b>Sub-Total:</b>					<b>0</b>	<b>0.000</b>		<b>70</b>		<b>11.310</b>	<b>0.150</b>		<b>1.238</b>			<b>0.000</b>	<b>70</b>	<b>12.548</b>	<b>12.548</b>					



Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of SMC works			Total financial (36+39+42)							
						Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
3	Hill treatment	Tirupati	Annamayya (T)	Compt. No. 53, Ankalammakonda RF, Kalikiri Beat of <b>Madanpalli Range</b>	13.59337 78.76464	0	<b>0.000</b>	3rd Year	10	0.061	0.610	0	0	0.000	0	0	0	10	<b>0.610</b>	<b>0.610</b>	DFO, Annamayya (T)	2024-25	Increase in canopy density, ground water level	10 months	
		Tirupati	Annamayya (T)	Compt. No. 28, Madinikonda RF, Penchupadu Beat of <b>Madanpalli Range</b>	13.53880 78.52616	0	<b>0.000</b>	3rd Year	20	0.061	1.220	0	0	0.000	0	0	0	20	<b>1.220</b>	<b>1.220</b>					
		Tirupati	Annamayya (T)	Compt. No. 28 Madinikonda RF of Penchupadu Beat of <b>Madanpalli Range</b>	13.53611 78.51310	0	<b>0.000</b>	2nd Year	20	0.055	1.100	0.200	8.25/1.00 lakhs Each	1.650	0	0	0	20	<b>2.750</b>	<b>2.750</b>					
		Tirupati	Annamayya (T)	Compt. No. 53 Ankalammakonda RF, Kalikiri Beat of <b>Madanpalli Range</b>	13.59305 78.76475	0	<b>0.000</b>	2nd Year	10	0.055	0.550	0	0	0.000	0	0	0	10	<b>0.550</b>	<b>0.550</b>					
	<b>Sub-Total:</b>					<b>0</b>	<b>0.000</b>		<b>60</b>		<b>3.480</b>	<b>0.200</b>		<b>1.650</b>	<b>0</b>		<b>0.000</b>	<b>60</b>	<b>5.130</b>	<b>5.130</b>					
	<b>Annamayya (T) Division Total:</b>					<b>0</b>	<b>0.000</b>		<b>130</b>		<b>14.790</b>	<b>0.350</b>		<b>2.888</b>	<b>0</b>		<b>0.000</b>	<b>130</b>	<b>17.678</b>	<b>17.678</b>					
	<b>Tirupati circle Total:</b>					<b>0</b>	<b>0.000</b>		<b>130</b>		<b>14.790</b>	<b>0.3500</b>		<b>2.888</b>	<b>0</b>		<b>0.000</b>	<b>130</b>	<b>17.678</b>	<b>17.678</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)																										
(Phy. in ha./no. and Fin. Rs. in lakh)																										
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check Dams (In Nos)			RFDs (In Nos)			MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
<b>A. Assisted Natural Regeneration</b>																										
1	Improvement and Management of Red Sanders bearing forests	FD, PT, Nandyal	PT, Atmakur	- N I L -																						
2	Improvement and Management of Bamboo bearing forests																									
3	Improvement and Management of Teak bearing forests																									
4	Improvement and management of Natural forest area																									
5	Seed dibbling																									
6	Hill treatment																									
1	Improvement and Management of Red Sanders bearing forests	FD, PT, Nandyal	PT, Markapur	- N I L -																						
2	Improvement and Management of Bamboo bearing forests																									
3	Improvement and Management of Teak bearing forests																									
4	Improvement and management of Natural forest area																									
5	Seed dibbling																									
6	Hill treatment																									
<b>A. Assisted Natural Regeneration</b>																										
1	Improvement and Management of Red Sanders bearing forests	FDPT, Nandyal	Nandyal	Ahobilam North / Rudravaram Range	15.12997 78.73586	10	0.235	2.345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub-Total</b>						<b>10</b>		<b>2.345</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check Dams (In Nos)			RFDs (In Nos)			MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2	Improvement and Management of Bamboo bearing forests	FDPT, Nandyal	Nandyal	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
3	Improvement and Management of Teak bearing forests	FDPT, Nandyal	Nandyal	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
4	Improvement and management of Natural forest area	FDPT, Nandyal	Nandyal	Neellaseela rasta / Compt. No. 471 Chelama Range	15.30376 78.64674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				N.R.Kunta North Beat / Compt. No.605 / Bandi Atmakur Range	15.30376 78.64674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Compt No.600 Gadheloni Bavi Rastha / Bandi Atmakur Range	15.598155 78.606823	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Compt No.604 (Kotha kunta loaction) / Bandi Atmakur Range	15.67411 78.64784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Compt No.604 (Pullanna kunta location) / Bandi Atmakur Range	15.681743 78.652677	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Rudravaram / Rudravaram Range	15.24019 78.60574	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Rudravaram / Rudravaram Range	15.24019 78.60574	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
5	Seed dibbling	--	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
6	Hill treatment	--	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
				<b>Nandyal Total</b>		<b>10</b>		<b>2.345</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works																				
						Raising of plantation			Advance Operations for next year planting			Raising of nurseries (In lakh)			Check Dams (In Nos)			RFDs (In Nos)			MPTs (In Nos)			CCTs (In Rmt)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
<b>A. Assisted Natural Regeneration</b>																										
1	Improvement and Management of Red Sanders bearing forests	FD, PT, Nandyal	PT, Giddalur			- N I L -																				
2	Improvement and Management of Bamboo bearing forests																									
3	Improvement and Management of Teak bearing forests																									
4	Improvement and management of Natural forest area																									
5	Seed dibbling																									
6	Hill treatment																									
				<b>Circle Total</b>																						
	1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.																									
	2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.																									
	3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.																									

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																								
SI No	Activities/ Sub-activities	Maintenance works																			Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		P.Trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of works			Total financial (36+39+42)		Total estimated cost (32+44)					
		Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
<b>A.</b>	<b>Assisted Natural Reg</b>																							
1	Improvement and Management of Red Sanders bearing forests	- N I L -																						
2	Improvement and Management of Bamboo bearing forests																							
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area																							
5	Seed dibbling																							
6	Hill treatment																							
1	Improvement and Management of Red Sanders bearing forests	- N I L -																						
2	Improvement and Management of Bamboo bearing forests																							
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area																							
5	Seed dibbling																							
6	Hill treatment																							
<b>A.</b>	<b>Assisted Natural Reg</b>																							
1	Improvement and Management of Red Sanders bearing forests	0	0	0	10	2.345	--	0	0.00000	0	0	0	0	0	0	0	0	0	0	2.345	APFD	2024-25	Increase in Conopy Density	
		<b>0</b>		<b>0.000</b>		<b>2.345</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>2.345</b>				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Maintenance works																		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		P.Trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of works			Total financial (36+39+42)							
		Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
2	Improvement and Management of Bamboo bearing forests	0	0	0	0	0.000	--	0	0	0	0	0	0	0	0	0	0	0	0	0	APFD	2024-25		
		<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
3	Improvement and Management of Teak bearing forests	0	0	0	0	0.000	--	0	0	0	0	0	0	0	0	0	0	0	0	0	APFD	2024-25		
		<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
4	Improvement and management of Natural forest area	0	0	0	0	0	2nd Year	20	0.06600	1.320	0	0	0	0	0	0	20	1.320	1.320	APFD	2024-25	Increase in Conopy Density		
		0	0	0	0	0	2nd Year	20	0.06600	1.320	0	0	0	0	0	0	20	1.320	1.320	APFD	2024-25	Increase in Conopy Density		
		0	0	0	0	0	3rd year	50	0.03600	1.800	0	0	0	0	0	0	50	1.800	1.800	APFD	2024-25	Increase in Conopy Density		
		0	0	0	0	0	3rd year	25	0.03600	0.900	0	0	0	0	0	0	25	0.900	0.900	APFD	2024-25	Increase in Conopy Density		
		0	0	0	0	0	3rd year	25	0.03600	0.900	0	0	0	0	0	0	25	0.900	0.900	APFD	2024-25	Increase in Conopy Density		
		0	0	0	0	0	2nd Year	60	0.06600	3.960	0	0	0	0	0	0	60	3.960	3.960	APFD	2024-25	Increase in Conopy Density		
		0	0	0	0	0				0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25	Increase in Conopy Density		
		<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>200</b>		<b>10.200</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>200</b>	<b>10.200</b>	<b>10.200</b>					
5	Seed dibbling	0	0	0	0	0.000	--	0	0	0	0	0	0	0	0	0	0	0	0	0	APFD	2024-25		
		<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
6	Hill treatment	0	0	0	0	0.000	--	0	0	0	0	0	0	0	0	0	0	0	0	0	APFD	2024-25		
		<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
		<b>0</b>		<b>0.000</b>	<b>0</b>	<b>2.345</b>		<b>200</b>		<b>10.200</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>200</b>	<b>10.200</b>	<b>12.545</b>					

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Maintenance works																		Total estimated cost (32+44)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		P.Trenches (In Rmt)			Total financial (9+12+15+18+21+24+27+30)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Maintenance of works			Total financial (36+39+42)							
		Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
<b>A. Assisted Natural Reg</b>																								
1	Improvement and Management of Red Sanders bearing forests	- N I L -																						
2	Improvement and Management of Bamboo bearing forests																							
3	Improvement and Management of Teak bearing forests																							
4	Improvement and management of Natural forest area																							
5	Seed dibbling																							
6	Hill treatment																							
				<b>0.000</b>		<b>2.345</b>				<b>10.200</b>			<b>0.000</b>			<b>0.000</b>		<b>10.200</b>	<b>12.545</b>					
	1. Certified that all the working plan / Wildlife																							
	2. Certified that the Committee/ Gram Sabh Other Traditional Forests																							
	3. Certified that prohibi																							





# Artificial Regeneration

Rule no. 5 (2) (b) of CAF Rules, 2018



## Abstract of Artificial Regeneration

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (2) (b)</b>	<b>Artificial Regeneration</b>	548.267	595.101	359.322	112.473	412.893	417.724	54.760	2500.54
	<b>Total</b>	<b>548.267</b>	<b>595.101</b>	<b>359.322</b>	<b>112.473</b>	<b>412.893</b>	<b>417.724</b>	<b>54.760</b>	<b>2500.54</b>

Anantapuram Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>A. Artificial Regeneration</b>																					
1	Bamboo								0			0			0		0			0	
2	Red Sanders								0			0			0		0			0	
3	Teak								0			0			0		0			0	
4	Non-teak secondary hardwood species																				
				Ayyampalli RF, Kharevu Beat, cop. No. 780	14.31017, 77.29929	SMM	20	0.729	14.580										20	14.580	
				Dharmapuri RF, Dharmapuri Beat, Comp. no.	14.69672, 76.93595	SMM	20	0.729	14.580										20	14.580	
				Settur RF, Settur beat comp. no. 767	14.466813, 77.03268	SMM	20	0.729	14.580										20	14.580	
				Pillalapalli beat, Pillapalli RF, Comp. no. 748	14.54409, 77.00127	SMM	20	0.729	14.580										20	14.580	
<b>Sub-Total :</b>							<b>80</b>		<b>58.32</b>										<b>80</b>	<b>58.320</b>	
				Marutla South RF, Comp. No:464	14.78927, 77.48361	SMM														0	
				Yemmahatti RF, Kharevu Beat, comp. no. 776	14.36980, 77.09096	SMM														0	
<b>Sub-Total :</b>							<b>0</b>		<b>0</b>											<b>0</b>	
				Settur RF Compt. No. 761	14.47020, 77.00552	SMM														0	
				Dharmapurii RF Compt. No. 714 (Bit-1)	14.71298, 76.92415	SMM														0	
				Dharmapurii RF Compt. No. 714 (Bit-2)	14.71563, 76.92602	SMM														0	
				Rayadurg RF Compt. No. 732	14.68683, 76.79769	SMM														0	

Anantapuram Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)													
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin						
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38							
<b>A. Artificial Regeneration</b>																													
1	Bamboo								0.000			0			0	0	0	0											
2	Red Sanders								0.000			0			0	0	0	0											
3	Teak								0.000			0			0	0	0	0											
4	Non-teak secondary hardwood species																												
				Ayyyampalli RF, Kharevu Beat, cop. No. 780	14.31017, 77.29929											0	0.000	14.580	Forest Dept.	2024-25	Increase in Canopy Density	3 years							
				Dharmapuri RF, Dharmapuri Beat, Comp. no.	14.69672, 76.93595											0	0.000	14.580	Forest Dept.	2024-25	Increase in Canopy Density	3 years							
				Settur RF, Settur beat comp. no. 767	14.466813, 77.03268											0	0.000	14.580	Forest Dept.	2024-25	Increase in Canopy Density	3 years							
				Pillalapalli beat, Pillapalli RF, Comp. no. 748	14.54409, 77.00127											0	0.000	14.580	Forest Dept.	2024-25	Increase in Canopy Density	3 years							
<b>Sub-Total :</b>																<b>0</b>	<b>0.000</b>	<b>58.320</b>											
				Marutla South RF, Comp. No:464	14.78927, 77.48361	1st year mant.,	20	0.396	7.920							20	7.920	7.920											
				Yemmahatti RF, Kharevu Beat, comp. no. 776	14.36980, 77.09096	1st year mant.,	20	0.396	7.920							20	7.920	7.920											
<b>Sub-Total :</b>																<b>40</b>		<b>15.840</b>					<b>40</b>	<b>15.840</b>	<b>15.840</b>				
				Settur RF Compt. No. 761	14.47020, 77.00552	2nd year maint.,	20	0.311	6.220							20	6.220	6.220	Forest Dept.	2024-25	Increase in Canopy Density	3 years							
				Dharmapurii RF Compt. No. 714 (Bit-1)	14.71298, 76.92415	2nd year maint.,	20	0.311	6.220							20	6.220	6.220	Forest Dept.	2024-25	Increase in Canopy Density	3 years							
				Dharmapurii RF Compt. No. 714 (Bit-2)	14.71563, 76.92602	2nd year maint.,	20	0.311	6.220							20	6.220	6.220	Forest Dept.	2024-25	Increase in Canopy Density	3 years							
				Rayadurg RF Compt. No. 732	14.68683, 76.79769	2nd year maint.,	20	0.311	6.220							20	6.220	6.220	Forest Dept.	2024-25	Increase in Canopy Density	3 years							

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Khairevu RF Compt. No. 769	14.43712, 77.08403	SMM														0
				Pillalapalli RF, Compt No. 747 & 748 (Bit-1)	14.56436, 76.99374	SMM														0
				Pillalapalli RF, Compt No. 748 (Bit-2)	14.56520, 76.98802	SMM														0
				Bondanakal RF, Compt. No. 722	14.73967, 76.85246	SMM														0
				Beluguppa RF, Compt. No. 745	14.68039, 77.09606	SMM														0
				Idukallu RF, Compt. No. 756 & 758	14.55464, 77.07144	SMM														0
				Peddadoddi RF, Compt. No. 642	15.07480, 77.72085	SMM														0
				Bhadrapalli RF Compt. No. 688	14.89432, 77.39071	SMM														0
				Bhadrapalli RF Compt. No. 688 & 691	14.89605, 77.38614	SMM														0
				Yellutla RF Compt. No. 555 & 556	14.63857, 77.97719	SMM														0
				Marutla (N) RF Compt. No. 477	14.82393, 77.42755	SMM														0
				Marutla (S) RF Compt. No. 468, 469	14.79094, 77.48158	SMM														0
	<b>Sub-Total :</b>																			0
				Setturu RF (764)	14.46837, 77.02197	SMM														0

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Khairevu RF Compt. No. 769	14.43712, 77.08403	2nd year maint.,	20	0.311	6.220							20	6.220	<b>6.220</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Pillalapalli RF, Compt No. 747 & 748 (Bit-1)	14.56436, 76.99374	2nd year maint.,	20	0.311	6.220							20	6.220	<b>6.220</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Pillalapalli RF, Compt No. 748 (Bit-2)	14.56520, 76.98802	2nd year maint.,	20	0.311	6.220							20	6.220	<b>6.220</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Bondanakal RF, Compt. No. 722	14.73967, 76.85246	2nd year maint.,	20	0.311	6.220							20	6.220	<b>6.220</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Beluguppa RF, Compt. No. 745	14.68039, 77.09606	2nd year maint.,	20	0.311	6.220							20	6.220	<b>6.220</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Idukallu RF, Compt. No. 756 & 758	14.55464, 77.07144	2nd year maint.,	20	0.311	6.220							20	6.220	<b>6.220</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Peddadoddi RF, Compt. No. 642	15.07480, 77.72085	2nd year maint.,	10	0.311	3.110							10	3.110	<b>3.110</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Bhadrapalli RF Compt. No. 688	14.89432, 77.39071	2nd year maint.,	20	0.311	6.220							20	6.220	<b>6.220</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Bhadrapalli RF Compt. No. 688 & 691	14.89605, 77.38614	2nd year maint.,	10	0.311	3.110							10	3.110	<b>3.110</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Yellutla RF Compt. No. 555 & 556	14.63857, 77.97719	2nd year maint.,	10	0.311	3.110							10	3.110	<b>3.110</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Marutla (N) RF Compt. No. 477	14.82393, 77.42755	2nd year maint.,	20	0.311	6.220							20	6.220	<b>6.220</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Marutla (S) RF Compt. No. 468, 469	14.79094, 77.48158	2nd year maint.,	20	0.311	6.220							20	6.220	<b>6.220</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
	<b>Sub-Total :</b>						<b>290</b>		<b>90.190</b>				<b>0.000</b>		<b>##</b>	<b>290</b>	<b>90.190</b>	<b>90.190</b>				
				Setturu RF (764)	14.46837, 77.02197	3rd year maint.,	20	0.14	2.800							20	2.800	<b>2.800</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works															
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
				Setturu RF (766)	14.46488, 77.02553	SMM															0	
				Setturu RF (767)	14.475, 77.02958	SMM																0
				Setturu RF (763)	14.482, 77.01477	SMM																0
				Dharmapuri RF (714, 715)	14.70017, 76.92831	SMM																0
				Katrimala West RF Compt. No. 682 & 681	14.924553, 77.413125	SMM																0
				Molakathalla RF Compt. No. 630 & 631	14.95526, 77.75113	SMM																0
				Yellutla RF, Compt.No. 555, 559, 562	14.67721, 77.95679	SMM																0
				Kanumpalli RF, Compt.No.484	14.88033, 77.60944	SMM																0
				Marutla (N) RF, Compt.No.480	14.86271, 77.41361	SMM																0
	<b>Sub-Total :</b>																					0
					Kuderu C.N	14.66590, 77.42245							0.060	0.15	0.900							0.900
					Pamidi nursery	14.95348 9, 77.59328							0.000	0.15	0.000							0.000
					Sy. No. 1, Gooty	15.08677 3, 77.63301							0.000	0.15	0.000							0.000
					Gundlapalli nursery Compt No: 757	14.68370 77.07256							0.340	0.15	5.100							5.100



Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Setturu RF (766)	14.46488, 77.02553	3rd year maint.,	20	0.14	2.800							20	2.800	<b>2.800</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Setturu RF (767)	14.475, 77.02958	3rd year maint.,	20	0.14	2.800							20	2.800	<b>2.800</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Setturu RF (763)	14.482, 77.01477	3rd year maint.,	20	0.14	2.800							20	2.800	<b>2.800</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Dharmapuri RF (714, 715)	14.70017, 76.92831	3rd year maint.,	20	0.14	2.800							20	2.800	<b>2.800</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Katrimala West RF Compt. No. 682 & 681	14.924553, 77.413125	3rd year maint.,	30	0.14	4.200							30	4.200	<b>4.200</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Molakathalla RF Compt. No. 630 & 631	14.95526, 77.75113	3rd year maint.,	30	0.14	4.200							30	4.200	<b>4.200</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Yellutla RF, Compt.No. 555, 559, 562	14.67721, 77.95679	3rd year maint.,	20	0.14	2.800							20	2.800	<b>2.800</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Kanumpalli RF, Compt.No.484	14.88033, 77.60944	3rd year maint.,	15	0.14	2.100							15	2.100	<b>2.100</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Marutla (N) RF, Compt.No.480	14.86271, 77.41361	3rd year maint.,	15	0.14	2.100							15	2.100	<b>2.100</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
	<b>Sub-Total :</b>						<b>210</b>		<b>29.400</b>				<b>0.000</b>		<b>##</b>	<b>210</b>	<b>29.400</b>	<b>29.400</b>				
					Kuderu C.N					0.25	0.106	2.640				0	2.640	<b>3.540</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
					Pamidi nursery					0.25	0.106	2.640				0	2.640	<b>2.640</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
					Sy. No. 1, Gooty					0.25	0.106	2.640				0	2.640	<b>2.640</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
					Gundlapalli nursery Compt No: 757					0.40	0.106	4.224				0	4.224	<b>9.324</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
					Settur nursery Compt No: 764	14.48009 77.02139							0.000	0.15	0.000					<b>0.000</b>
					Khairavu nursery Compt No: 773	14.47194 77.14048							0.000	0.15	0.000					<b>0.000</b>
	<b>Sub-Total :</b>						<b>0</b>						<b>0.400</b>		<b>6.000</b>					<b>6.000</b>
					<b>Spillover maintenance of of Plantation</b>															
	Spillover maintenance of of plantations				Molakathalla RF (Bit-1)															<b>0</b>
	Spillover maintenance of of plantations				Molakathalla RF (Bit-3)															<b>0</b>
	<b>Sub-Total :</b>						<b>0</b>						<b>0.000</b>							<b>0</b>
					<b>Spillover maintenance of of nurseries</b>															
	Spillover maintenance of of nurseries				Kuderu C.N	14.66590, 77.42245														<b>0</b>
	Spillover maintenance of of nurseries				Pamidi nursery	14.95348 9, 77.59328 1														<b>0</b>
	Spillover maintenance of of nurseries				Settur nursery Compt No: 764	14.48009 77.02139														<b>0</b>
	Spillover maintenance of of nurseries				Khairavu nursery Compt No: 773	14.47194 77.14048														<b>0</b>
	<b>Sub-Total :</b>						<b>0</b>						<b>0.000</b>							<b>0</b>
5	Bamboo with Miscellaneous								0			0			0			0		<b>0</b>
6	Shelterbelt plantations								0			0			0			0		<b>0</b>
7	Mangrove plantations								0			0			0			0		<b>0</b>
8	Barren Hill Afforestation								0			0			0			0		<b>0</b>
9	Etc								0			0			0			0		<b>0</b>
	<b>Ananthapuram Total</b>						<b>80</b>		<b>58.320</b>	<b>0</b>		<b>###</b>	<b>0.400</b>		<b>6.000</b>			<b>0</b>		<b>64.320</b>
<b>A.</b>	<b>Artificial Regeneration</b>																			
1	Bamboo																			
2	Red Sanders																			
3	Teak																			
4	Non-teak secondary hardwood species	Anantha puramu	Sri Sathya Sai									0.000							0.00	0.00000
					<b>TOTAL</b>	SMM				<b>0.00</b>		<b>###</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
					Settur nursery Compt No: 764					0.40	0.106	4.224				0	4.224	<b>4.224</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
					Khairavu nursery Compt No: 773					0.20	0.106	2.112				0	2.112	<b>2.112</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
	<b>Sub-Total :</b>						<b>0</b>			<b>1.750</b>		<b>18.480</b>				<b>0</b>	<b>18.48</b>	<b>24.48</b>				
					<b>Spillover ma</b>																	
	Spillover maintenance of of plantations				Molakathalla RF (Bit-1)	1st year maint.,	20	--	1.928							0.00	1.928	<b>1.928</b>				
	Spillover maintenance of of plantations				Molakathalla RF (Bit-3)	1st year maint.,	10	--	0.446							0.00	0.446	<b>0.446</b>				
	<b>Sub-Total :</b>						<b>30</b>		<b>2.374</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>	<b>##</b>	<b>0.00</b>	<b>2.374</b>	<b>2.374</b>					
					<b>Spillover ma</b>																	
	Spillover maintenance of of nurseries				Kuderu C.N					0.25	2.20	0.550				0.25	0.550	<b>0.550</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
	Spillover maintenance of of nurseries				Pamidi nursery					0.15	2.20	0.330				0.15	0.330	<b>0.330</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
	Spillover maintenance of of nurseries				Settur nursery Compt No: 764					0.33	2.20	0.715				0.33	0.715	<b>0.715</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
	Spillover maintenance of of nurseries				Khairavu nursery Compt No: 773					0.33	2.20	0.715				0.33	0.715	<b>0.715</b>	Forest Dept.	2024-25	Increase in Canopy Density	3 years
	<b>Sub-Total :</b>						<b>0</b>			<b>1.050</b>		<b>2.310</b>	<b>0</b>	<b>##</b>	<b>1.05</b>	<b>2.310</b>	<b>2.310</b>					
5	Bamboo with Miscellaneous								0.000			0		0		<b>0</b>	<b>0</b>	<b>0</b>				
6	Shelterbelt plantations								0.000			0		0		<b>0</b>	<b>0</b>	<b>0</b>				
7	Mangrove plantations								0.000			0		0		<b>0</b>	<b>0</b>	<b>0</b>				
8	Barren Hill Afforestation								0.000			0		0		<b>0</b>	<b>0</b>	<b>0</b>				
9	Etc								0.000			0		0		<b>0</b>	<b>0</b>	<b>0</b>				
	<b>Ananthapuram Total</b>						<b>570</b>		<b>137.804</b>	<b>2.800</b>		<b>20.790</b>				<b>541</b>	<b>158.594</b>	<b>222.91400</b>				
	<b>A. Artificial Regeneration</b>																					
1	Bamboo																					
2	Red Sanders																					
3	Teak																					
4	Non-teak secondary hardwood species	Anantha puramu	Sri Sathya Sai													0.00	0.00000	0.00000	Forest Department	2024 - 25	Increase in canopy density	1 Year
					<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>##</b>	<b>##</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						1st year			0.000							0.00	0.00000	0.00000	-- do --	-- do --	-- do --	-- do --

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
						SMM															
							<b>0</b>		<b>0.000</b>											<b>0</b>	<b>0.00000</b>
				Errappakonda RF, Compt. No. 204, Charupalli Beat	14.19515 78.04844	SMM														0.00	0.00000
				Kokkanti RF, Compt. Nos.29, 30, Kokkanti Beat	13.95330 78.30124	SMM														0.00	0.00000
				Velichelamala RF, Compt.No.98 & 100, Tallakalva Beat	14.10847 78.34762	SMM														0.00	0.00000
				Gorivikanuma RF, Compt. No.164, Talupula Beat	14.28032 78.28604	SMM														0.00	0.00000
				Compt No. 315, 316 in Neredukonda RF of Amagondapalyam(W) Beat	14.10159, 77.73876	SMM														0.00	0.00000
				Compt No. 191 in Yelavalakonda RF of Pamudurthy Beat	14.32447, 77.98332	SMM														0.00	0.00000
				Compt No 422, Ramagiri East RF Ramagiri East Beat		SMM															
				Compt No 388, Hottebetta RF Mandalapalli Beat		SMM															
				Compt No 396, Hottebetta RF Rolla Beat		SMM															
				Compt No 406, Gutturu East RF Gutturu Beat		SMM															
																				<b>0.00</b>	<b>0.00000</b>
				Errappakonda RF, Compt. No. 207, Charupalli Beat	14.17709 78.03681	SMM														0.00	0.00000
				Gorivikanuma RF, Compt. No.163, Talupula Beat	14.28416 78.28638	SMM															
				Eswaramala RF, Compt. No.23, Chamalagondi Beat	14.04479 78.32967	SMM															
				Thummala RF, Compt.No.63, Thummala(S) Beat	13.97268 78.13663	SMM															
				Compt.No. 332, Somandepalli RF, Somandepalli Beat		SMM															
				Compt.No. 371, Kekathi RF, Rallapalli Beat		SMM															

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
						1st year			0.000							0.00	0.00000	0.00000	-- do --	-- do --	-- do --	-- do --
				Errappakonda RF, Compt. No. 204, Charupalli Beat	14.19515 78.04844	2nd year maint.,	25	0.3400	8.500							25.00	8.50000	8.50000	-- do --	-- do --	-- do --	-- do --
				Kokkanti RF, Compt. Nos.29, 30, Kokkanti Beat	13.95330 78.30124	2nd year maint.,	25	0.3400	8.500							25.00	8.50000	8.50000	-- do --	-- do --	-- do --	-- do --
				Velichelamala RF, Compt.No.98 & 100, Tallakalva Beat	14.10847 78.34762	2nd year maint.,	25	0.3400	8.500							25.00	8.50000	8.50000	-- do --	-- do --	-- do --	-- do --
				Gorivikanuma RF, Compt. No.164, Talupula Beat	14.28032 78.28604	2nd year maint.,	25	0.3400	8.500							25.00	8.50000	8.50000	-- do --	-- do --	-- do --	-- do --
				Compt No. 315, 316 in Neredukonda RF of Amagondapalyam(W) Beat	14.10159, 77.73876	2nd year maint.,	20	0.3400	6.800							20.00	6.80000	6.80000	-- do --	-- do --	-- do --	-- do --
				Compt No. 191 in Yelavalakonda RF of Pamudurthy Beat	14.32447, 77.98332	2nd year maint.,	20	0.3400	6.800							20.00	6.80000	6.80000	-- do --	-- do --	-- do --	-- do --
				Compt No 422, Ramagiri East RF Ramagiri East Beat		2nd year maint.,	20	0.3400	6.800							20.00	6.80000	6.80000				
				Compt No 388, Hottebetta RF Mandalapalli Beat		2nd year maint.,	20	0.3400	6.800							20.00	6.80000	6.80000				
				Compt No 396, Hottebetta RF Rolla Beat		2nd year maint.,	20	0.3400	6.800							20.00	6.80000	6.80000				
				Compt No 406, Gutturu East RF Gutturu Beat		2nd year maint.,	20	0.3400	6.800							20.00	6.80000	6.80000				
							<b>220</b>		<b>74.800</b>							<b>220.00</b>	<b>74.80000</b>	<b>74.80000</b>				
				Errappakonda RF, Compt. No. 207, Charupalli Beat	14.17709 78.03681	3rd year maint	20.00	###	3.630							20.00	3.63000	3.63000	-- do --	-- do --	-- do --	-- do --
				Gorivikanuma RF, Compt. No.163, Talupula Beat	14.28416 78.28638	3rd year maint	20.00	###	3.630							20.00	3.63000	3.63000				
				Eswaramala RF, Compt. No.23, Chamalagondi Beat	14.04479 78.32967	3rd year maint	20.00	###	3.630							20.00	3.63000	3.63000				
				Thummala RF, Compt.No.63, Thummala(S) Beat	13.97268 78.13663	3rd year maint	20.00	###	3.630							20.00	3.63000	3.63000				
				Compt.No. 332, Somandepalli RF, Somandepalli Beat		3rd year maint	20.00	###	3.630							20.00	3.63000	3.63000				
				Compt.No. 371, Kekathi RF, Rallapalli Beat		3rd year maint	20.00	###	3.630							20.00	3.63000	3.63000				

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Compt.No. 372, Kekathi RF, Rallapalli Beat		SMM														
				Compt.No. 372, Kekathi RF, Rallapalli Beat		SMM														
				Compt.No. 334, Somandepalli RF, Somandepalli Beat		SMM														
				Compt.No. 442 &444 Kondapalli RF, Kondapalli Beat		SMM														
				Thummala RF, Compt.No.79, Thummala(N) Beat	14.02646 78.05928	SMM	20	0.81000	16.2000										0.00	0.00
				Eswaramala RF, Compt.Nos.10, 12 Edurudona Beat	14.00611 78.36913	SMM	20	0.81000	16.2000										20.00	16.20000
				Niggidi extension RF, Compt.No.112, Thummalabylu Beat	14.16578 78.26570	SMM	20	0.81000	16.2000										20.00	16.20000
							<b>60.00</b>		<b>48.6000</b>	<b>0.00</b>		<b>###</b>							<b>60</b>	<b>48.60000</b>
				Bukkapatnam Central Nursery	14.198697, 77.805296															
				Balagamudram Nursery	13.88296 78.21744															
				Kalagamudramu Nursery	14.21410, 78.10720								0.30	###	4.95000				0.30	4.95000
				Rolla Central Nursery																
													<b>0.30</b>		<b>4.95000</b>				<b>###</b>	<b>4.95000</b>
				<b>Leftover stock of nursery during 2023- 24 (will be utilized for restocking of CA plantations during the year 2024-25)</b>																
				Bukkapatnam nursery	14.198697, 77.805296															
				Ugripalli Nursery (Rallapalli Beat)	13.968939, 77.173179															
							<b>0.000</b>		<b>0.000</b>	<b>0.000</b>		<b>###</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0.000</b>	<b>0.000</b>
5	Bamboo with Miscellaneous																			
6	Shelterbelt plantations																			
7	Mangrove plantations																			
8	Barren Hill Afforestation																			
9	Etc																			
				<b>SRI SATYA SAI TOTAL :</b>				<b>60</b>	<b>48.6000</b>	<b>0</b>		<b>###</b>	<b>0.3000</b>		<b>4.9500</b>	<b>0</b>		<b>0</b>	<b>60</b>	<b>53.5500</b>
<b>A.</b>	<b>Artificial Regeneration</b>																			
1	Bamboo																			
2	Red Sanders																			
	Raising																			
	Leftover seedlings maint., 2023	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230														0	0

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Compt.No. 372, Kekathi RF, Rallapalli Beat		3rd year maint	20.00	####	3.630							20.00	3.63000	3.63000				
				Compt.No. 372, Kekathi RF, Rallapalli Beat		3rd year maint	10.00	####	1.815							10.00	1.81500	1.81500				
				Compt.No. 334, Somandepalli RF, Somandepalli Beat		3rd year maint	20.00	####	3.630							20.00	3.63000	3.63000				
				Compt.No. 442 & 444 Kondapalli RF, Kondapalli Beat		3rd year maint	20.00	####	3.630							20.00	3.63000	3.63000				
							<b>190.00</b>		<b>34.485</b>							<b>190.00</b>	<b>34.48500</b>	<b>34.48500</b>				
				Thummala RF, Compt.No.79, Thummala(N) Beat	14.02646, 78.05928											0.00	0.00000	16.20000	-- do --	-- do --	-- do --	-- do --
				Eswaramala RF, Compt.Nos.10, 12, Edurudona Beat	14.00611, 78.36913											0.00	0.00000	16.20000	-- do --	-- do --	-- do --	-- do --
				Niggidi extension RF, Compt.No.112, Thummalabyly Beat	14.16578, 78.26570											0.00	0.00000	16.20000	-- do --	-- do --	-- do --	-- do --
																<b>0</b>	<b>0.00000</b>	<b>48.60000</b>				
				Bukkapatnam Central Nursery	14.198697, 77.805296					0.30	###	3.16800				0.30	3.16800	3.16800	-- do --	-- do --	-- do --	-- do --
				Balagamudram Nursery	13.88296, 78.21744					0.35	###	3.69600				0.35	3.69600	3.69600	-- do --	-- do --	-- do --	-- do --
				Kalagamudramu Nursery	14.21410, 78.10720											0.00	0.00000	4.95000				
				Rolla Central Nursery						0.35	###	3.69600				0.35	3.69600	3.69600	-- do --	-- do --	-- do --	-- do --
										<b>1.0000</b>	<b>10.5600</b>					<b>1.00</b>	<b>10.56000</b>	<b>15.51000</b>				
				<b>Leftover stock of nursery during 2023- 24 (will be</b>																		
				Bukkapatnam nursery	14.198697, 77.805296					0.20	###	1.51000				0.20	1.51000	1.51000	-- do --	-- do --	-- do --	-- do --
				Ugripalli Nursery (Rallapalli Beat)	13.968939, 77.173179					0.25	###	1.88750				0.25	1.88750	1.88750	-- do --	-- do --	-- do --	-- do --
										<b>0.450</b>	<b>3.39750</b>					<b>0.450</b>	<b>3.39750</b>	<b>3.39750</b>				
																0.00	0.00000	0.00000				
5	Bamboo with Miscellaneous															0.00	0.00000	0.00000				
6	Shelterbelt plantations															0.00	0.00000	0.00000				
7	Mangrove plantations															0.00	0.00000	0.00000				
8	Barren Hill Afforestation															0.00	0.00000	0.00000				
9	Etc															0.00	0.00000	0.00000				
				<b>SRI SATYA SAI TOTAL :</b>			<b>410</b>		<b>109.285</b>	<b>1.45</b>	<b>13.9575</b>	<b>0</b>	<b>0</b>			<b>411.45</b>	<b>123.2425</b>	<b>176.7925</b>				
<b>A.</b>	<b>Artificial Regeneration</b>																					
1	Bamboo																					
2	Red Sanders Raising																					
	Leftover seedlings maint., 2023	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911, 79.10230					1	###	11.100				1	11.100	11.100	Forest Dept.,	1 Year	Increase in Canopy Density	1 year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Red Sanders Plantations - 3rd year maint., (SMM)	--do--	--do--	456, Basivepalli Ext.RF, Bommasam-udram Beat	13.10873 79.15807														0	0
<b>3</b>	<b>Teak</b>																			



Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
	Red Sanders Plantations - 3rd year maint., (SMM)	--do--	--do--	456, Basivepalli Ext.RF, Bommasam-udram Beat	13.10873 79.15807	3rd year	20	0.406	8.120							20	8.120	8.120	Forest Dept.	1 Year	Increase in Canopy Density	1 year
<b>3</b>	<b>Teak</b>																					

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>4</b>	<b>Non-teak secondary hardwood species</b>																				
	<b>Raising of NTSHS Nursery during the year 2024 planting</b>	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230															0	0
	<b>Maint., of NTSHS Nursery during the year 2023 planting</b>	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230															0	0
	<b>Raising Plantation</b>	Anantapuramu	Chittoor	Irala A Compt No.155	13.43663 78.96946	SMM														0	0
		Anantapuramu	Chittoor	Narayanapuram	12.85259 78.54177	SMM														0	0
	<b>Ist year maint</b>	Anantapuramu	Chittoor	Nayayanapuram	12.85259 78.54177	SMM														0	0
		Anantapuramu	Chittoor	Kammanapalle C.No.275	13.09833, 78.63856	SMM														0	0
		Anantapuramu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	SMM														0	0
		Anantapuramu	Chittoor	Muthukur East, C.No.114	13.25919 ,78.65695	SMM														0	0
		Anantapuramu	Chittoor	Annemmagaripalle, 120	13.39336 - 78.73392	SMM														0	0
		Anantapuramu	Chittoor	Santhapeta 234	13.27153, 79.07873	SMM														0	0
		Anantapuramu	Chittoor	C.No. 338, K. Nagar RL & Gullur beat	13.43833 79.47820	SMM														0	0
	<b>Advance operation (2025-26)</b>	Anantapuramu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	SMM														0	0

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>4</b>	<b>Non-teak secondary hardwood species</b>																					
	<b>Raising of NTSHS Nursery during the year 2024 planting</b>	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230												0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	<b>Maint., of NTSHS Nursery during the year 2023 planting</b>	--do--	--do--	452, Reddygunta RF, Chittoor Beat	13.19911 79.10230												0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	<b>Raising Plantation</b>	Anantapuramu	Chittoor	Irala A Compt No.155	13.43663 78.96946											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Narayanapuram	12.85259 78.54177											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	<b>1st year maint</b>	Anantapuramu	Chittoor	Nayayanapuram	12.85259 78.54177	1st year										0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kammanapalle C.No.275	13.09833, 78.63856	1st year										0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302	1st year										0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthukur East, C.No.114	13.25919, 78.65695	1st year										0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagaripalle, 120	13.39336 - 78.73392	1st year										0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Santhapeta 234	13.27153, 79.07873	1st year										0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	C.No. 338, K. Nagar RL & Gullur beat	13.43833 79.47820	1st year	20	0.562	11.240								11.240	11.240	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																	0.000					
	<b>Advance operation (2025-26)</b>	Anantapuramu	Chittoor	Basivireddipalle C.No.281	13.13953, 78.69302											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Anantapuramu	Chittoor	Muthukur west, compt No.113	13.26158 78.66214	SMM													0	0
		Anantapuramu	Chittoor	Compt. No.458, B.Samudram RF/Beat	13.07115 79.15469	SMM													0	0
		Anantapuramu	Chittoor																0	0
		Anantapuramu	Chittoor																0	0
		Anantapuramu	Chittoor	Nagiri RF C. No. 421	13.367664 79.657447	SMM													0	0
	<b>2nd Year Plantation</b>	Anantapuramu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	SMM													0	0
		Anantapuramu	Chittoor	Muthurkur East, 114	13.26158 78.66214	SMM													0	0
		Anantapuramu	Chittoor	Valligatla	13.56582, 78.74435	SMM													0	0
		Anantapuramu	Chittoor	Setteri, 188	13.27189, 78.88394	SMM													0	0
		Anantapuramu	Chittoor	Keenatampalli 229	13.14278, 79.05579	SMM													0	0
		Anantapuramu	Chittoor	Allapalle, 243	13.13023, 78.55713	SMM													0	0
	<b>3rd Year Plantation</b>	Anantapuramu	Chittoor	Royal pet, C.121	13.33312, 78.79256	SMM													0	0
		Anantapuramu	Chittoor	Royal pet, C.121	13.33964, 78.79503	SMM													0	0

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Anantapuramu	Chittoor	Muthukur west, compt No.113	13.26158 78.66214											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt. No.458, B.Samudram RF/Beat	13.07115 79.15469											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor													0	0.000	0.000	Forest Dept.			
		Anantapuramu	Chittoor													0	0.000	0.000	Forest Dept.			
		Anantapuramu	Chittoor	Nagiri RF C. No. 421	13.367664 79.657447											0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																	0.000					
	<b>2nd Year Plantation</b>	Anantapuramu	Chittoor	456, Basivepalli Ext.RF, Bommasamudram BEat	13.10934 79.14357	2nd year	20	0.406	8.120							20	8.120	8.120	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthurkur East, 114	13.26158 78.66214	2nd year	10	0.406	4.060							10	4.060	4.060	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Valligatla	13.56582, 78.74435	2nd year	10	0.406	4.060							10	4.060	4.060	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Setteri, 188	13.27189, 78.88394	2nd year	10	0.406	4.060							10	4.060	4.060	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Keenatampalli 229	13.14278, 79.05579	2nd year	10	0.406	4.060							10	4.060	4.060	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Allapalle, 243	13.13023, 78.55713	2nd year	10	0.406	4.060							10	4.060	4.060	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																	0.000					
	<b>3rd Year Plantation</b>	Anantapuramu	Chittoor	Royal pet, C.121	13.33312, 78.79256	3rd year maintenance	10	0.406	4.060							10	4.060	4.060	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Royal pet, C.121	13.33964, 78.79503	3rd year maintenance	10	0.406	4.060							10	4.060	4.060	Forest Dept.	1 Year	Increase in Canopy Density	1 year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Anantapuramu	Chittoor	Kammanapalli 275	13.10377, 78.63398	SMM													0	0
		Anantapuramu	Chittoor	Thavanampalle, 231	13.24018, 78.97005	SMM													0	0
	<b>Advance cum Raising</b>	Anantapuramu	Chittoor																0	0
	<b>1st Year Plantation</b>	Anantapuramu	Chittoor	Jagamarla, 314	13.24160, 78.82103	LIM													0	0
		Anantapuramu	Chittoor	Annemmagaripalle, 120	13.39308-78.73426	LIM													0	0
		Anantapuramu	Chittoor	Keenatampalle Ext., 230	13.14892, 79.04852	LIM													0	0
		Anantapuramu	Chittoor	Ragimanipenta, 203	13.14327, 78.96563	LIM													0	0
		Anantapuramu	Chittoor	Compt.No.447, Puthalapattu RF/ Beat	13.34260 79.15012	LIM													0	0
	<b>2nd Year Plantation</b>	Anantapuramu	Chittoor	Allapalle, 243	13.13308, 78.55947	LIM													0	0
		Anantapuramu	Chittoor	Kangundi	12.78477, 78.45382	LIM													0	0
		Anantapuramu	Chittoor	Poolakonda. 87	13.57193 78.75111	LIM													0	0
	<b>3rd Year Plantation</b>	Anantapuramu	Chittoor	Kammanapalle, 275	13.10437, 78.63712	LIM													0	0

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Anantapuramu	Chittoor	Kammanapalli 275	13.10377, 78.63398	3rd year maintenance	10	0.406	4.060							10	4.060	4.060	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Thavanampalle, 231	13.24018, 78.97005	3rd year maintenance	10	0.406	4.060							10	4.060	4.060	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																0.000						
	<b>Advance cum Raising</b>	Anantapuramu	Chittoor													0	0.000	0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																0.000						
	<b>1st Year Plantation</b>	Anantapuramu	Chittoor	Jagamarla, 314	13.24160, 78.82103	1st year	20	0.4	8.000							20	8.000	8.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagaripalle, 120	13.39308-78.73426	1st year	10	0.4	4.000							10	4.000	4.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Keenatampalle Ext., 230	13.14892, 79.04852	1st year	10	0.4	4.000							10	4.000	4.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Ragimanipenta, 203	13.14327, 78.96563	1st year	10	0.4	4.000							10	4.000	4.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Compt.No.447, Puthalapattu RF/ Beat	13.34260 79.15012	1st year	20	0.4	8.000							20	8.000	8.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																0.000						
	<b>2nd Year Plantation</b>	Anantapuramu	Chittoor	Allapalle, 243	13.13308, 78.55947	2nd year	10	0.016	0.160	0.6	11.10	6.660				10	6.820	6.820	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kangundi	12.78477, 78.45382	2nd year	10	0.016	0.160	0.6	11.10	6.660				10	6.820	6.820	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Poolakonda. 87	13.57193 78.75111	2nd year	10	0.016	0.160	0.4	11.10	4.440				10	4.600	4.600	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																0.000						
	<b>3rd Year Plantation</b>	Anantapuramu	Chittoor	Kammanapalle, 275	13.10437, 78.63712	3rd year Maint.	10	0.016	0.160							10	0.160	0.160	Forest Dept.	1 Year	Increase in Canopy Density	1 year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Anantapuramu	Chittoor	Kangundi	12.78477, 78.45382	LIM													0	0
		Anantapuramu	Chittoor	Halsapuramu , Compt No.116	13.299429 78.665601	LIM													0	0
<b>5</b>	<b>Bamboo with Miscellaneous</b>																			
<b>6</b>	<b>Shelterbelt plantations</b>																			
<b>7</b>	<b>Mangrove plantations</b>																			
<b>8</b>	<b>Barren Hill Afforestation</b>																			
	<b>Advance cum Raising</b>	Anantapuramu	Chittoor																0	0
	<b>1st Year Plantation</b>	Anantapuramu	Chittoor	Eddulakonda RF, C.No.92	13.46439-78.83188	LIM													0	0
		Anantapuramu	Chittoor	Veerisettipalle B, 217	13.09517, 79.00356	LIM													0	0
		Anantapuramu	Chittoor	460, Pachigunta RF/Beat	13.23957 79.28958	LIM													0	0
		Anantapuramu	Chittoor	Mangunta East C. No. 390	13.354385 79.321514	LIM													0	0
		Anantapuramu	Chittoor	Ampapalli RL C. No. 384	13.399469 79.380753	LIM													0	0
	<b>2nd Year Plantation</b>	Anantapuramu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0	0
	<b>3rd Year Plantation</b>	Anantapuramu	Chittoor	Santhapeta -237	13.24752 79.09023	LIM													0	0
<b>9</b>	<b>Etc</b>																			
	<b>Chittoor Total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0.000</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.000</b>
	<b>Circle Total</b>						<b>140</b>		<b>106.920</b>	<b>0</b>		<b>0</b>	<b>0.700</b>		<b>10.950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60.30</b>	<b>117.870</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Anantapuram	Chittoor	Kangundi	12.78477, 78.45382	3rd year Maint.	10	0.016	0.160							10	0.160	0.160	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Halsapuram , Compt No.116	13.299429 78.665601	3rd year Maint.	10	0.016	0.160							10	0.160	0.160	Forest Dept.	1 Year	Increase in Canopy Density	1 year
<b>5</b>	<b>Bamboo with Miscellaneous</b>																	0.000				
<b>6</b>	<b>Shelterbelt plantations</b>																	0.000				
<b>7</b>	<b>Mangrove plantations</b>																	0.000				
<b>8</b>	<b>Barren Hill Afforestation</b>																	0.000				
	<b>Advance cum Raising</b>	Anantapuram	Chittoor															0.000				
																		0.000				
	<b>1st Year Plantation</b>	Anantapuram	Chittoor	Eddulakonda RF, C.No.92	13.46439-78.83188	1st year	10	0.4	4.400								4.400	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Veerisetipalle B, 217	13.09517, 79.00356	1st year	10	0.4	4.400								4.400	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuram	Chittoor	460, Pachigunta RF/Beat	13.23957 79.28958	1st year	20	0.4	8.800								8.800	8.800	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Mangunta East C. No. 390	13.354385 79.321514	1st year	10	0.4	4.400								4.400	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Ampapalli RL C. No. 384	13.399469 79.380753	1st year	10	0.4	4.400								4.400	4.400	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																		0.000				
	<b>2nd Year Plantation</b>	Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	2nd year	10	0.016	0.160							10	0.160	0.160	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																		0.000				
	<b>3rd Year Plantation</b>	Anantapuram	Chittoor	Santhapeta -237	13.24752 79.09023	3rd year Maint.	10	0.016	0.160				0	0	0	10	0.160	0.160	Forest Dept.	1 Year	Increase in Canopy Density	1 year
																		0.000				
<b>9</b>	<b>Etc</b>																	0.000				
	<b>Chittoor Total</b>						<b>360</b>		<b>119.700</b>	<b>2.600</b>		<b>28.860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281</b>	<b>148.56</b>	<b>148.56</b>				
	<b>Circle Total</b>					<b>0.0</b>	<b>1340.0</b>		<b>366.789</b>	<b>6.850</b>		<b>63.608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1233.500</b>	<b>430.397</b>	<b>548.267</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildl
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha a
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)							Total financial (25+28+31)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38

Guntur Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works					
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations				
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
<b>A.</b>	<b>Artificial Regeneration</b>																									
1	Bamboo	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
2	Red Sanders	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
3	Teak	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
4	Non-teak secondary hardwood species	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
5	Bamboo with Miscellaneous	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
6	Shelterbelt plantations	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
7	Mangrove plantations	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
8	Barren Hill Afforestation	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-		0.000	0.000		
9	Etc	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
<b>Guntur Division total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>		
1	Bamboo	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
2	Red Sanders	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
3	Teak	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
4	Non-teak secondary hardwood species	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
5	Bamboo with Miscellaneous	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
6	Shelterbelt plantations	Guntur	Bapatla	Muthayapalem, Comp-2a	15..87628 80.51033	SMM	20	1.260	25.200	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	20.00	25.200	-	0.00	0.000	0.000		
<b>Raising of Palntation total</b>							<b>20</b>		<b>25.200</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>25.200</b>		<b>0</b>		<b>0.000</b>		
6	Shelterbelt Plantations	Guntur	Bapatla	Nizampatnam, Comp-3	15..87699 80.62338	SMM	0.00	0.000	0.000	0	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
		Guntur	Bapatla	Nizampatnam, Comp-4	15..88121 80.64119	SMM	0.00	0.000	0.000	0	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
<b>Advance Operations for raising of Plantations during 2025-26</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>		
		Guntur	Bapatla	Muthayapalem, Comp-2a	15.84625 80.50613	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1st Year	10	0.52	5.200		
		Guntur	Bapatla	Muthayapalem, Comp-1	15.84075 80.46794	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1st Year	20	0.52	10.400		
<b>1st year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>30.00</b>		<b>15.600</b>		
<b>Shelterbelt plantations total</b>							<b>20.00</b>		<b>25.200</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>25.200</b>		<b>30.00</b>		<b>15.600</b>
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam, Comp-3	15..89735 80.62369	SMM	10	1.206	12.060	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	10.00	12.060	-	0.00	0.000	0.000		
<b>Raising of Mangrove Plantations total</b>							<b>10</b>		<b>12.060</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>12.060</b>		<b>0</b>		<b>0.000</b>		<b>0.000</b>

Guntur Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works									Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38	
<b>A.</b>	<b>Artificial Regeneration</b>																			
1	Bamboo	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
2	Red Sanders	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
3	Teak	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
4	Non-teak secondary hardwood species	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
5	Bamboo with Miscellaneous	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
6	Shelterbelt plantations	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
7	Mangrove plantations	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
8	Barren Hill Afforestation	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
9	Etc	Guntur	Guntur	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
<b>Guntur Division total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
1	Bamboo	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
2	Red Sanders	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
3	Teak	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
4	Non-teak secondary hardwood species	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
5	Bamboo with Miscellaneous	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
6	Shelterbelt plantations	Guntur	Bapatla	Muthayapalem, Comp-2a	15..87628 80.51033	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	25.200	-	-	-	-	
<b>Raising of Palntation total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>25.200</b>					
6	Shelterbelt Plantations	Guntur	Bapatla	Nizampatnam, Comp-3	15..87699 80.62338	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000					
		Guntur	Bapatla	Nizampatnam, Comp-4	15..88121 80.64119	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000					
<b>Advance Operations for raising of Plantations during 2025-26</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
		Guntur	Bapatla	Muthayapalem, Comp-2a	15.84625 80.50613	SMM	0.00	0.000	0.000	0.00	0.000	0.000	10.00	5.200	5.200					
		Guntur	Bapatla	Muthayapalem, Comp-1	15.84075 80.46794	SMM	0.00	0.000	0.000	0.00	0.000	0.000	20.00	10.400	10.400					
<b>1st year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>15.600</b>	<b>15.600</b>					
<b>Shelterbelt plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>15.600</b>	<b>40.800</b>					
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam, Comp-3	15..89735 80.62369	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	12.060	-	-	-	-	
<b>Raising of Mangrove Plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>12.060</b>					

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works					
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations				
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Fin	Phy	Unit cost	Fin	
8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25									
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam, Comp-3	15..87071 80.58124	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1st Year	10	0.15	1.500		
<b>1st year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>10</b>		<b>1.500</b>		
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam, Comp-4	15.88751 80.65675	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	2nd Year	20	0.129	2.580		
<b>2nd year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>20</b>		<b>2.580</b>		
<b>Mangrove plantations total</b>							<b>10.00</b>		<b>12.060</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>12.060</b>		<b>30.00</b>		<b>4.080</b>		
8	Barren Hill Afforestation	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-		0.000	0.000		
9	Nurseries	Guntur	Bapatla	Muthayapalem Nursery	15.86384 80.49401	8x12 Bag plants	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
<b>Raising of Nurseries total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>		
9	Nurseries	Guntur	Bapatla	Muthayapalem Nursery	15.86384 80.49401	5x9 Bag plants	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
		Guntur	Bapatla	Muthayapalem Nursery	15.86384 80.49401	6x12 Bag plants	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
		Guntur	Bapatla	Muthayapalem Nursery	15.86384 80.49401	8x12 Bag plants	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
		Guntur	Bapatla	Ramannapeta	15.772304 80.300818	6x12 Bag plants	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
		Guntur	Bapatla	Muppavaram	-	6x12 Bag plants	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
<b>Maintenance of Nursery total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>		
<b>Nurseries total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>		
10	Dibbling of Palmyra nuts	Guntur	Bapatla	Muthayapalem, Comp-1	15.85191 80.47520		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000		
<b>Dibbling of Palmyra nuts total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>
<b>Bapatla Division total</b>							<b>30.00</b>		<b>37.260</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>37.260</b>		<b>60.00</b>		<b>19.680</b>
1	Bamboo	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
2	Red Sanders	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
3	Teak	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000		
4	Non-teak secondary hardwood species	Guntur	Palnadu	Andugulapadu RF, 25 (A. Kothanapalem VSS)	16.035645, 79.59282	SMM	20.00	0.903	18.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	18.060	-	0.00	0.00	0.00		
		Guntur	Palnadu	Narsayapalem RF, 24 (Mrutyumjayapuram)	15.960332, 79.573234	SMM	20.00	0.903	18.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	18.060	-	0.00	0.00	0.00		
		Guntur	Palnadu	Kakirala RF, 36 (Karempudi VSS)	16.36064, 79.66684	SMM	10.00	0.903	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	9.030	-	0.00	0.00	0.00		
		Guntur	Palnadu	Mutukuru Extn - 5 RF, Compt.No. 71 Gundlapadu VSS	16,33257 29,321720	SMM	10.00	0.903	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	9.030	-	0.00	0.00	0.00		
<b>Raising of plantations total</b>							<b>60.00</b>		<b>54.180</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>54.180</b>		<b>0.00</b>		<b>0.000</b>		

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works									Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38	
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam, Comp-3	15..87071 80.58124	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	1.500	1.500					
<b>1st year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>1.500</b>	<b>1.500</b>					
7	Mangrove plantations	Guntur	Bapatla	Nizampatnam, Comp-4	15.88751 80.65675	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	2.580	2.580					
<b>2nd year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>2.580</b>	<b>2.580</b>					
<b>Mangrove plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>4.080</b>	<b>16.140</b>					
8	Barren Hill Afforestation	Guntur	Bapatla	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
9	Nurseries	Guntur	Bapatla	Muthayapalem Nursery	15.86384 80.49401	8x12 Bag plants	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
<b>Raising of Nurseries total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
9	Nurseries	Guntur	Bapatla	Muthayapalem Nursery	15.86384 80.49401	5x9 Bag plants	0.55	4.101	2.256	0.00	0.000	0.000	0.00	2.256	2.256	-	-	-	-	
		Guntur	Bapatla	Muthayapalem Nursery	15.86384 80.49401	6x12 Bag plants	0.25	5.569	1.392	0.00	0.000	0.000	0.00	1.392	1.392	-	-	-	-	
		Guntur	Bapatla	Muthayapalem Nursery	15.86384 80.49401	8x12 Bag plants	0.30	7.155	2.147	0.00	0.000	0.000	0.00	2.147	2.147	-	-	-	-	
		Guntur	Bapatla	Ramannapeta	15.772304 80.300818	6x12 Bag plants	0.25	5.569	1.392	0.00	0.000	0.000	0.00	1.392	1.392	-	-	-	-	
		Guntur	Bapatla	Muppavaram	-	6x12 Bag plants	0.25	5.569	1.392	0.00	0.000	0.000	0.00	1.392	1.392	-	-	-	-	
<b>Maintenance of Nursery total</b>							<b>1.60</b>		<b>8.579</b>	<b>0.00</b>		<b>0.000</b>		<b>8.579</b>	<b>8.579</b>					
<b>Nurseries total</b>							<b>1.60</b>		<b>8.579</b>	<b>0.00</b>		<b>0.000</b>		<b>8.579</b>	<b>8.579</b>					
10	Dibbling of Palmyra nuts	Guntur	Bapatla	Muthayapalem, Comp-1	15.85191 80.47520		0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000					
<b>Dibbling of Palmyra nuts total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
<b>Bapatla Division total</b>							<b>1.60</b>		<b>8.579</b>	<b>0.00</b>		<b>0.000</b>		<b>28.259</b>	<b>65.519</b>					
1	Bamboo	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
2	Red Sanders	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
3	Teak	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
4	Non-teak secondary hardwood species	Guntur	Palnadu	Andugulapadu RF, 25 (A. Kathapalem VSS)	16.035645, 79.59282	SMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	18.060	Forest Dept	2024-25	Density	5 Years	
		Guntur	Palnadu	Narsayapalem RF, 24 (Mrutyumjayapuram)	15.960332, 79.573234	SMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	18.060	Forest Dept	2024-25	Density	5 Years	
		Guntur	Palnadu	Kakirala RF, 36 (Karempudi VSS)	16.36064, 79.66684	SMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	9.030	Forest Dept	2024-25	Density	5 Years	
		Guntur	Palnadu	Mutukuru Extn - 5 RF, Compt.No. 71 Gundlapadu VSS	16,33257 29,321720	SMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	9.030	Forest Dept	2024-25	Density	5 Years	
<b>Raising of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>54.180</b>					

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works			
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Fin	Phy	Unit cost
8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25							
4	Non-teak secondary hardwood species	Guntur	Palnadu	Kakirala RF, 36 (Karempudi VSS)	16.36637 79.65526	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	2nd Year	20.00	0.316	6.320
		Guntur	Palnadu	Madugula, 92 (Madugula VSS)	16.50146, 79.55624	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	2nd Year	10.00	0.316	3.160
<b>2nd year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>30.00</b>		<b>9.480</b>
4	Non-teak secondary hardwood species	Guntur	Palnadu	Venkatayapalem RF, Comp No.115	16.626451 80.06898	SMM	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	3rd Year	20.00	0.316	6.320
<b>3rd year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>20.00</b>		<b>6.320</b>
4	Non-teak secondary hardwood species	Guntur	Palnadu	Badrupalem Nursery	16.27540, 79.80518	6X12	0.00	0.000	0.000	0.00	0.000	0.000	1.60	####	21.472	0.00	0.000	0.000	1.60	21.472		0.00	0.00	0.000
		Guntur	Palnadu	Kondamodu Nursery	16.460876 79.913390	6X12	0.00	0.000	0.000	0.00	0.000	0.000	0.27	####	3.583	0.00	0.000	0.000	0.27	3.583		0.00	0.00	0.000
<b>Raising of Nurseries total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>1.87</b>		<b>25.055</b>	<b>0.00</b>		<b>0.000</b>	<b>1.87</b>	<b>25.055</b>		<b>0.00</b>		<b>0.000</b>
4	Non-teak secondary hardwood species	Guntur	Palnadu	Badrupalem Nursery	16.27540, 79.80518	6X12	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.00	0.000
		Guntur	Palnadu	Kotappakonda Nursery	16.460876 79.913390	6X12	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.00	0.000
<b>Maintenance of Nursery total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.000</b>		<b>0.00</b>		<b>0.000</b>
<b>NTHS Total</b>							<b>60.00</b>		<b>54.180</b>	<b>0.00</b>		<b>0.000</b>	<b>1.87</b>		<b>25.055</b>	<b>0.00</b>		<b>0.000</b>		<b>79.235</b>		<b>50.00</b>		<b>15.800</b>
5	Bamboo with Miscellaneous	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
6	Shelterbelt plantations	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
7	Mangrove plantations	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
8	Barren Hill Afforestation	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
9	Etc	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
<b>Palnadu Division total</b>							<b>60.00</b>		<b>54.180</b>	<b>0.00</b>		<b>0.000</b>	<b>1.87</b>		<b>25.055</b>	<b>0.00</b>		<b>0.000</b>		<b>79.235</b>		<b>50.00</b>		<b>15.800</b>
1	Bamboo	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000
2	Red Sanders	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000
3	Teak	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000
4	Non-teak secondary hardwood species	Guntur	Prakasam	Nandanavanam Block RF Compt. 507	15.451982 79.233768	SMM	0.00	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		0	0.000	0.000
<b>Advance Operations for raising of Plantations during 2024-25</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>
	Non-teak secondary hardwood species	Guntur	Prakasam	Nandanavanam Block RF Compt. 507	15.451982 79.233768	SMM	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		0	0.000	0.000
<b>Raising of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>



Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works									Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38	
4	Non-teak secondary hardwood species	Guntur	Palnadu	Kakirala RF, 36 (Karempudi VSS)	16.36637 79.65526	SMM	0.00	0.00	0.00	0.00	0.00	0.00	20.00	6.320	6.320	Forest Dept	2024-25	Density	5 Years	
		Guntur	Palnadu	Madugula, 92 (Madugula VSS)	16.50146, 79.55624	SMM	0.00	0.000	0.000	0.00	0.000	0.000	10.00	3.160	3.160	Forest Dept	2024-25	Density	5 Years	
<b>2nd year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>30.00</b>	<b>9.480</b>	<b>9.480</b>					
4	Non-teak secondary hardwood species	Guntur	Palnadu	Venkatayapalem RF, Comp No.115	16.626451 80.06898	SMM	0.00	0.000	0.000	0.00	0.000	0.000	20.00	6.320	6.320	Forest Dept	2024-25	Density	5 Years	
<b>3rd year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>20.00</b>	<b>6.320</b>	<b>6.320</b>					
4	Non-teak secondary hardwood species	Guntur	Palnadu	Badrupalem Nursery	16.27540, 79.80518	6X12	0.00	0.00	0.000	0	0	0.000	0.00	0.000	21.472	Forest Dept	2024-25	Density	5 Years	
		Guntur	Palnadu	Kondamodu Nursery	16.460876 79.913390	6X12	0.00	0.00	0.000	0	0	0.000	0.00	0.000	3.583	Forest Dept	2024-25	Density	5 Years	
<b>Raising of Nurseries total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>25.055</b>					
4	Non-teak secondary hardwood species	Guntur	Palnadu	Badrupalem Nursery	16.27540, 79.80518	6X12	0.50	5.569	2.785	0	0	0.000	0.50	2.785	2.785	Forest Dept	2024-25	Density	5 Years	
		Guntur	Palnadu	Kotappakonda Nursery	16.460876 79.913390	6X12	0.25	5.569	1.392	0	0	0.000	0.25	1.392	1.392	Forest Dept	2024-25	Density	5 Years	
<b>Maintenance of Nursery total</b>							<b>0.75</b>		<b>4.177</b>	<b>0.00</b>		<b>0.000</b>	<b>0.75</b>	<b>4.177</b>	<b>4.177</b>					
<b>NTHS Total</b>							<b>0.75</b>		<b>4.177</b>	<b>0.00</b>		<b>0.000</b>		<b>19.977</b>	<b>99.212</b>					
5	Bamboo with Miscellaneous	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
6	Shelterbelt plantations	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
7	Mangrove plantations	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
8	Barren Hill Afforestation	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
9	Etc	Guntur	Palnadu	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
<b>Palnadu Division total</b>							<b>0.75</b>		<b>4.177</b>	<b>0.00</b>		<b>0.000</b>		<b>19.977</b>	<b>99.212</b>					
1	Bamboo	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
2	Red Sanders	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
3	Teak	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
4	Non-teak secondary hardwood species	Guntur	Prakasam	Nandanavanam Block RF Compt. 507	15.451982 79.233768	SMM	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.24 to 31.03.25	Increasing density	--	
<b>Advance Operations for raising of Plantations during 2024-25</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>					
	Non-teak secondary hardwood species	Guntur	Prakasam	Nandanavanam Block RF Compt. 507	15.451982 79.233768	SMM	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.24 to 31.03.25	Increasing density	--	
<b>Raising of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works				
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
	Non-teak secondary hardwood species	Guntur	Prakasam	Nandanavanam Block RF Compt. 507	15.451982 79.233768	SMM	0	0.000	0.000	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000		0	0.000	0.000	
	<b>Raising of nurseries total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>	
		Guntur	Prakasam	Tadivaripalli Compt. 515	15.57931 79.22517	SMM	0	0.00	0.000	0	0.00	0.000	0	0	0	0	0.00	0.000	0	0.000		0	0.000	0.000	
	<b>Maintenance of Nursery total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>	
		Guntur	Prakasam	Lingamguntla Compt. 518	15.52345 79.28982	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	1st year	20	0.407	8.140	
	<b>1st year maintenance of plantations total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>20.00</b>		<b>8.140</b>	
		Guntur	Prakasam	Adivilopalli Compt. 428	15.16292 79.61393	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Viswanadapuram Compt. 449	15.26721 79.51402	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Botlagudur Compt. 437	15.10304 79.55047	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Thummagunta I Compt. 451	15.49722 79.42366	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Thummagunta II Compt. 451	15.49906 79.42810	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Hazeepuram I Compt. 456	15.41024 79.42448	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Hazeepuram II Compt. 457	15.43582 79.43972	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Gudipatipalli I Compt. 507	15.45097 79.23985	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Gudipatipalli II Compt. 500	15.38500 78.21310	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Naidupalem RF Compt. 353	15.9432 79.53974	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Ganugapenta RF Compt. 325	15.69078 79.35436	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
		Guntur	Prakasam	Podilikonda RF Compt.347	15.54184 79.60685	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	5th year	20	0.039	0.780	
	<b>5th year maintenance of plantations total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>240.00</b>		<b>9.360</b>	
	<b>NTHS Total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>260.00</b>		<b>17.500</b>	
5	Bamboo with Miscellaneous	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000	
6	Shelterbelt plantations	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000	
7	Mangrove plantations	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000	
8	Barren Hill Afforestation	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-		0.000	0.000	
9	Etc	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000	
	<b>Prakasam Division total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>260.00</b>		<b>17.500</b>	
1	Bamboo	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works								Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38
	Non-teak secondary hardwood species	Guntur	Prakasam	Nandanavanam Block RF Compt. 507	15.451982 79.233768	SMM	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.24 to 31.03.25	Increasing density	--
<b>Raising of nurseries total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>				
		Guntur	Prakasam	Tadivaripalli Compt. 515	15.57931 79.22517	SMM	0.6	7.70	4.620	0	0.00	0.000	0.6	4.620	4.620	Forest Dept	01.04.23 to 31.03.24	Increasing density	--
<b>Maintenance of Nursery total</b>							<b>0.60</b>		<b>4.620</b>	<b>0.00</b>		<b>0.000</b>	<b>0.60</b>	<b>4.620</b>	<b>4.620</b>				
		Guntur	Prakasam	Lingamguntla Compt. 518	15.52345 79.28982	SMM	0	0.00	0.000	0	0.00	0.000	20	8.140	<b>8.140</b>	Forest Dept	01.04.24 to 31.03.25	Increasing density	1 Year
<b>1st year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>20.00</b>	<b>8.140</b>	<b>8.140</b>				
		Guntur	Prakasam	Adivilopalli Compt. 428	15.16292 79.61393	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Viswanadapuram Compt. 449	15.26721 79.51402	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Botlagudur Compt. 437	15.10304 79.55047	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Thummagunta I Compt. 451	15.49722 79.42366	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Thummagunta II Compt. 451	15.49906 79.42810	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Hazeepuram I Compt. 456	15.41024 79.42448	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Hazeepuram II Compt. 457	15.43582 79.43972	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Gudipatipalli I Compt. 507	15.45097 79.23985	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Gudipatipalli II Compt. 500	15.38500 78.21310	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Naidupalem RF Compt. 353	15.9432 79.53974	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Ganugapenta RF Compt. 325	15.69078 79.35436	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
		Guntur	Prakasam	Podilikonda RF Compt.347	15.54184 79.60685	SMM	0	0.00	0.000	0	0.00	0.000	20	0.780	0.780	Forest Dept	01.04.23 to 31.03.24	Increasing density	5 Years
<b>5th year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>9.360</b>	<b>9.360</b>				
<b>NTHS Total</b>							<b>0.60</b>		<b>4.620</b>	<b>0.00</b>		<b>0.000</b>		<b>22.120</b>	<b>22.120</b>				
5	Bamboo with Miscellaneous	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
6	Shelterbelt plantations	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
7	Mangrove plantations	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
8	Barren Hill Afforestation	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
9	Etc	Guntur	Prakasam	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
<b>Prakasam Division total</b>							<b>0.60</b>		<b>4.620</b>	<b>0.00</b>		<b>0.000</b>		<b>22.120</b>	<b>22.120</b>				
1	Bamboo	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works			
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Fin	Phy	Unit cost
8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25							
2	Red Sanders	Guntur	Nellore	Viruvuru Bit-I-467	15.07533 79.36586	SMM	20	0.903	18.060	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	20	18.060		0	0.000	0.000
		Guntur	Nellore	Viruvuru Bit-II-467	15.07206 79.36871	SMM	20	0.903	18.060	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	20	18.060		0	0.000	0.000
		Guntur	Atmakur	Vinjamur-358	14.78396 79.56384	SMM	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	20	0.000		0	0	0
<b>Raising of plantations total</b>							<b>40.00</b>		<b>36.120</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>36.120</b>		<b>0.00</b>		<b>0.000</b>
			Atmakur	Vinjamur-358	14.78396 79.56384	SMM	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	20	0.000		0	0	0
<b>Advance Operations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>
2	Red Sanders	Guntur	Nellore	Durgampalli	14.88739 79.29531		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	Maintenance of nurseries	0	0.000	0.000
		Guntur	Nellore	Mungamur	14.92256 79.99600		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000		0	0.000	0.000
		Guntur	Nellore	Punugodu			0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000		0	0.000	0.000
<b>Maintenance of Nursery total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>0.00</b>		<b>0.000</b>
			Udayagiri	Yerukollu-Gundemadakala (474)	14.85376 79.48532		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	1st Year	20	0.407	8.140
			Udayagiri	TC Palli	15.02891 79.28948		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	1st Year	20	0.407	8.140
			Udayagiri	Venkatampeta	14.84735 79.33394		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	1st Year	20	0.407	8.140
<b>1st year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>60</b>		<b>24.420</b>
			Nellore	Vinjamur-358	14.78610 79.56480		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	2nd year	20.00	0.316	6.320
			Nellore	Dakkanur Extn	14.98359 79.45781		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	2nd year	20.00	0.316	6.320
<b>2nd year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>40.00</b>		<b>12.640</b>
		Guntur	Nellore	Vinjamur-358	14.78470 79.57254	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	3rd year	60	0.316	18.960
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.01800 79.91988	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	3rd year	20	0.316	6.320
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.01545 79.93755	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	3rd year	20	0.316	6.320
		Guntur	Nellore	Katrayapadu-37	14.72816 79.87566	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	3rd year	20	0.316	6.320
		Guntur	Nellore	Guderipalem-475	14.90222 79.41674	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	3rd year	20	0.316	6.320
		Guntur	Nellore	Udayagiri Durgam A&B-484	14.80451 79.32788	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	3rd year	20	0.316	6.320
		Guntur	Nellore	Dakkanur-468	15.01892 79.46659	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	3rd year	20	0.316	6.320
<b>3rd year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>		<b>180.00</b>		<b>56.880</b>
		Guntur	Nellore	Ponugodu-364	14.71034, 79.64663	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works								Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38
2	Red Sanders	Guntur	Nellore	Viruvuru Bit-I-467	15.07533 79.26586	SMM	0	0.000	0.000	0	0.000	0.000	0.00	0.000	18.060	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Viruvuru Bit-II-467	15.07206 79.36871	SMM	0	0.000	0.000	0	0.000	0.000	0.00	0.000	18.060	APFD	2024-25	Density	5 Years
		Guntur	Atmakur	Vinjamur-358	14.78396 79.56384	SMM	0	0	0	0	0	0	0.00	0.000	0.000				
<b>Raising of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>36.120</b>				
			Atmakur	Vinjamur-358	14.78396 79.56384	SMM	0	0	0	0	0	0	0.00	0.000	0.000				
<b>Advance Operations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
2	Red Sanders	Guntur	Nellore	Durgampalli	14.88739 79.29531		1.000	7.700	7.700	0	0.000	0.000	1.00	7.700	7.700	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Mungamur	14.92256 79.99600		1.00	7.700	7.700	0	0.000	0.000	1.00	7.700	7.700	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Punugodu			0.44	7.700	3.388	0	0.000	0.000	0.440	3.388	3.388				
<b>Maintenance of Nursery total</b>							<b>2.44</b>		<b>18.788</b>	<b>0.00</b>		<b>0.000</b>		<b>18.788</b>	<b>18.788</b>				
			Udayagiri	Yerukollu-Gundemadakala (474)	14.85376 79.48532		0	0.000	0.000	0	0.000	0.000	20	8.140	8.140				
			Udayagiri	TC Palli	15.02891 79.28948		0	0.000	0.000	0	0.000	0.000	20	8.140	8.140				
			Udayagiri	Venkatampeta	14.84735 79.33394		0	0.000	0.000	0	0.000	0.000	20	8.140	8.140				
<b>1st year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>24.420</b>	<b>24.420</b>				
			Nellore	Vinjamur-358	14.78610 79.56480		0	0.000	0.000	0	0.000	0.000	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
			Nellore	Dakkanur Extn	14.98359 79.45781		0	0.000	0.000	0	0.000	0.000	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
<b>2nd year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>12.640</b>	<b>12.640</b>				
		Guntur	Nellore	Vinjamur-358	14.78470 79.57254	SMM	0	0.000	0.000	0	0.000	0.000	60.00	18.960	18.960	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.01800 79.91988	SMM	0	0.000	0.000	0	0.000	0.000	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.01545 79.93755	SMM	0	0.000	0.000	0	0.000	0.000	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Katrayapadu-37	14.72816 79.87566	SMM	0	0.000	0.000	0	0.000	0.000	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Guderipalem-475	14.90222 79.41674	SMM	0	0.000	0.000	0	0.000	0.000	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Udayagiri Durgam A&B-484	14.80451 79.32788	SMM	0	0.000	0.000	0	0.000	0.000	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Dakkanur-468	15.01892 79.46659	SMM	0	0.000	0.000	0	0.000	0.000	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
<b>3rd year maintenance of plantations total</b>							<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>56.880</b>	<b>56.880</b>				
		Guntur	Nellore	Ponugodu-364	14.71034, 79.64663	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works				
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
		Guntur	Nellore	Ponugodu-364	14.71373, 79.63976	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Ponugodu-365	14.71547, 79.63445	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Nellorepalem-363	14.67600, 79.58855	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	JP Gudur RF-36	14.73890 79.91494	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Manubolupadu-586	14.71676 79.85087	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Peddavaram-575	15.01101, 79.90420	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Peddavaram-575	15.01117, 79.91463	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Apparaothota-14	14.93595, 79.88216	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Lakshampuram-576	15.01552, 79.92431	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Dubagunta-2	14.90369, 79.71072	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Sarvepalli-82	14.27039 79.94978	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Nallapalem-274	14.47690 79.74103	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Yerukollu Gundemadakala-474	14.84022 - 79.48655	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	30	0.039	1.170	
		Guntur	Nellore	Kadirinenipalli-485	14.76750 79.33582	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Epilagunta-482	14.77063 79.33362	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	T.C.Palli-454	15.02514- 79.29041	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Arlapadiya-444	15.05058- 79.26535	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Narasimhapuram	15.00271 79.48498	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Pandrangi-451	14.97173- 79.13137	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	20	0.039	0.780	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works									Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38	
		Guntur	Nellore	Ponugodu-364	14.71373, 79.63976	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Ponugodu-365	14.71547, 79.63445	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Nellorepalem-363	14.67600, 79.58855	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	JP Gudur RF-36	14.73890 79.91494	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Manubolupadu-586	14.71676 79.85087	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Peddavaram-575	15.01101, 79.90420	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Peddavaram-575	15.01117, 79.91463	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Apparaothota-14	14.93595, 79.88216	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Lakshampuram-576	15.01552, 79.92431	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Dubagunta-2	14.90369, 79.71072	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Sarvepalli-82	14.27039 79.94978	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Nallapalem-274	14.47690 79.74103	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Yerukollu Gundemadakala-474	14.84022 - 79.48655	SMM	0	0.000	0.000	0	0.000	0.000	30.00	1.170	1.170	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Kadirinenipalli-485	14.76750 79.33582	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Epilagunta-482	14.77063 79.33362	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	T.C.Palli-454	15.02514- 79.29041	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Arlapadiya-444	15.05058- 79.26535	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Narasimhapuram	15.00271 79.48498	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Pandrangi-451	14.97173- 79.13137	SMM	0	0.000	0.000	0	0.000	0.000	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works			
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		Guntur	Nellore	T.Talupuru-117	14.29266, 079.66884	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.00	0.000	5th year	10	0.039	0.390
<b>5th year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>420</b>		<b>16.380</b>
<b>Red Sanders total</b>							<b>40.00</b>		<b>36.120</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>36.120</b>		<b>700.00</b>		<b>110.320</b>
3	Teak	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000		0.00	0.000	0.000
4	Non-teak secondary hardwood species	Guntur	Kavali	Gudluru-404 (Bit-I)	15.05881 79.92263	SMM	20	0.903	18.060	0	0.000	0.000	0	0	0	0	0	0	0.00	18.060		0	0	0
		Guntur	Kavali	Gudluru-402 (Bit-II)	15.04997 79.88622	SMM	20	0.903	18.060	0	0.000	0.000	0	0	0	0	0	0	0.00	18.060		0	0	0
		Guntur	Nellore	Kondlapudi 63	14.44476 79.88749	SMM	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0.00	0.000		0	0	0
		Guntur	Rapur	Prabhagiripatnam-278	14.45391 79.73200	SMM	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0.00	0.000		0	0	0
<b>Raising of plantations total</b>							<b>40</b>		<b>36.120</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>36.120</b>		<b>0</b>		<b>0.000</b>
		Guntur	Nellore	Kondlapudi 63	14.44476 79.88749	SMM	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0.00	0.000		0	0	0
		Guntur	Rapur	Prabhagiripatnam-278	14.45391 79.73200	SMM	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0.00	0.000		0	0	0
<b>Advance Operations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>
		Guntur	Nellore	Mungamur	14.92256 79.99600	SMM	0	0	0.000	0	0	0	0	0	0	0	0	0	0.00	0.000	Maintenance of Nurseries. (6x12)	0	0	0
		Guntur	Nellore	Punugodu	14.68450 79.61798	SMM	0	0	0.000	0	0	0	0	0	0	0	0	0.00	0.000	0		0	0	
		Guntur	Nellore	Durgampalli	14.88739 79.29531	SMM	0	0	0.000	0	0	0	0	0	0	0	0	0.00	0.000	0		0	0	
		Guntur		Punugodu	14.68450 79.61798	SMM	0	0	0.000	0	0	0	0	0	0	0	0	0.00	0.000	0		0	0	
				Durgampalli			0	0	0.000	0	0	0	0	0	0	0	0	0.00	0.000	0		0	0	
<b>Maintenance of nurseries total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>0</b>		<b>0.000</b>
				Utukur-470	14.86361 79.50562		0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	1st year	20.00	0.407	8.140	
<b>1st year maintenance of plantations</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>20</b>		<b>8.140</b>
			Nellore	Mocherla-Chalamcherla-575	15.01171 79.92533	SMM	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	2nd year	20.00	0.316	6.320	
			Nellore	Veligondla-558	15.02632 79.61921	SMM	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	2nd year	20.00	0.316	6.320	
			Nellore	Veligondla-558	15.02371 79.61446	SMM	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	2nd year	20.00	0.316	6.320	
			Nellore	Venkatampeta Extn RF-489	14.84556 79.34393	SMM	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	2nd year	20.00	0.316	6.320	
			Nellore	Nandipadu-481	14.76575 79.36399	SMM	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	2nd year	20.00	0.316	6.320	
			Nellore	Vinjamur-358	14.79931 79.56027	SMM	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	2nd year	20.00	0.316	6.320	
			Nellore	Mahimalur - 380	14.64855 79.45410	SMM	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	2nd year	20.00	0.316	6.320	



Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works								Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38
		Guntur	Nellore	T.Talupuru-117	14.29266, 079.66884	SMM	0	0.000	0.000	0	0.000	0.000	10.00	0.390	0.390	APFD	2024-25	Density	5 Years
<b>5th year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>16.380</b>	<b>16.380</b>				
<b>Red Sanders total</b>							<b>2.44</b>		<b>18.788</b>	<b>0.00</b>		<b>0.000</b>		<b>129.108</b>	<b>165.228</b>				
3	Teak	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-
4	Non-teak secondary hardwood species	Guntur	Kavali	Gudluru-404 (Bit-I)	15.05881 79.92263	SMM	0	0	0	0	0	0	0	0.000	18.060	APFD	2024-25	Density	5 Years
		Guntur	Kavali	Gudluru-402 (Bit-II)	15.04997 79.88622	SMM	0	0	0	0	0	0	0	0.000	18.060	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Kondlapudi 63	14.44476 79.88749	SMM	0	0	0	0	0	0	0	0.000	0.000				
		Guntur	Rapur	Prabhagiripatnam-278	14.45391 79.73200	SMM	0	0	0	0	0	0	0	0.000	0.000				
<b>Raising of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>36.120</b>				
		Guntur	Nellore	Kondlapudi 63	14.44476 79.88749	SMM	0	0	0	0	0	0	0	0.000	0.000				
		Guntur	Rapur	Prabhagiripatnam-278	14.45391 79.73200	SMM	0	0	0	0	0	0	0	0.000	0.000				
<b>Advance Operations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
		Guntur	Nellore	Mungamur	14.92256 79.99600	SMM	1.00	7.700	7.700	0	0	0	1.00	7.700	7.700	APFD	2022-23	Density	5 Years
		Guntur	Nellore	Punugodu	14.68450 79.61798	SMM	0.50	7.700	3.850	0	0	0	0.50	3.850	3.850	APFD	2022-23	Density	5 Years
		Guntur	Nellore	Durgampalli	14.88739 79.29531	SMM	0.50	7.700	3.850	0	0	0	0.50	3.850	3.850	APFD	2022-23	Density	5 Years
		Guntur		Punugodu	14.68450 79.61798	SMM	0.66	7.700	5.082	0	0	0	0.66	5.082	5.082				
				Durgampalli			0.70	7.700	5.390	0	0	0	0.70	5.390	5.390				
<b>Maintenance of nurseries total</b>							<b>3.36</b>		<b>25.872</b>	<b>0</b>		<b>0.000</b>		<b>25.872</b>	<b>25.872</b>				
				Utukur-470	14.86361 79.50562		0.00	0.000	0.000	0	0	0	20.00	8.140	8.140				
<b>1st year maintenance of plantations</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>8.140</b>	<b>8.140</b>				
			Nellore	Mocherla-Chalamcherla-575	15.01171 79.92533	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
			Nellore	Veligondla-558	15.02632 79.61921	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
			Nellore	Veligondla-558	15.02371 79.61446	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
			Nellore	Venkatampeta Extn RF-489	14.84556 79.34393	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
			Nellore	Nandipadu-481	14.76575 79.36399	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
			Nellore	Vinjamur-358	14.79931 79.56027	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years
			Nellore	Mahimalur - 380	14.64855 79.45410	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works				
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost		Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
			Nellore	Udayagiri veligonda-436	14.28697 79.75592	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	2nd year	20.00	0.316	6.320	
<b>2nd year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>160</b>		<b>50.560</b>	
		Guntur	Nellore	Mahimaluru -380	14.63387 79.46136	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	40.00	0.316	12.640	
		Guntur	Nellore	Udayagiri-Veligonda 435	14.63451 79.46258	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	20.00	0.316	6.320	
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.02111 79.92528	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	40.00	0.316	12.640	
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.02250 79.92876	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	20.00	0.316	6.320	
		Guntur	Nellore	Guderipalem-475	14.88951 79.41630	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	20.00	0.316	6.320	
		Guntur	Nellore	Yerukollu Gundemadakala - 474	14.84503 79.49255	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	20.00	0.316	6.320	
		Guntur	Nellore	Dakkanur+468	15.01971 79.46251	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	20.00	0.316	6.320	
		Guntur	Nellore	Gudlur RF, Compt. No.403	15.05810 79.90837	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	20.00	0.316	6.320	
		Guntur	Nellore	Gudlur RF, Compt. No.406	15.05239 79.93327	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	20.00	0.316	6.320	
		Guntur	Kavali	Malakonda-416 (Bit-I)	15.14037 79.65257	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	20.00	0.316	6.320	
		Guntur	Kavali	Malakonda-415 (Bit-II)	15.07800 79.68420	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	3rd year	20.00	0.316	6.320	
<b>3rd year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>260</b>		<b>82.160</b>	
		Guntur	Nellore	Sangam-376	14.59513 79.74622		0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	4th year	10.00	0.039	0.390	
<b>4th year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>10</b>		<b>0.390</b>	
		Guntur	Nellore	Rajavolu-361	14.71709, 79.59723	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	CB.Varam Bc.colony-361	14.72331, 79.64407	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Marripadu-371	14.68076, 79.81436	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Marripadu-371	14.67326, 79.81559	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Turimerla-373	14.63913, 79.89884	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Kethigunta-387	14.63872, 79.38334	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works									Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38	
			Nellore	Udayagiri veligonda-436	14.28697 79.75592	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
<b>2nd year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>50.560</b>	<b>50.560</b>					
		Guntur	Nellore	Mahimaluru -380	14.63387 79.46136	SMM	0	0	0	0	0	0	40.00	12.640	12.640	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Udayagiri-Veligonda 435	14.63451 79.46258	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.02111 79.92528	SMM	0	0	0	0	0	0	40.00	12.640	12.640	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Mocherla-Chalamcherla-576	15.02250 79.92876	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Guderipalem-475	14.88951 79.41630	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Yerukollu Gundemadakala - 474	14.84503 79.49255	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Dakkanur+468	15.01971 79.46251	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Gudlur RF, Compt. No.403	15.05810 79.90837	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Gudlur RF, Compt. No.406	15.05239 79.93327	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
		Guntur	Kavali	Malakonda-416 (Bit-I)	15.14037 79.65257	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
		Guntur	Kavali	Malakonda-415 (Bit-II)	15.07800 79.68420	SMM	0	0	0	0	0	0	20.00	6.320	6.320	APFD	2024-25	Density	5 Years	
<b>3rd year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>82.160</b>	<b>82.160</b>					
		Guntur	Nellore	Sangam-376	14.59513 79.74622		0.00	0.000	0.000	0	0	0	10.00	0.390	0.390	APFD	2024-25	Density	5 Years	
<b>4th year maintenance of plantations total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.390</b>	<b>0.390</b>					
		Guntur	Nellore	Rajavolu-361	14.71709, 79.59723	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	CB.Varam Bc.colony-361	14.72331, 79.64407	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Marripadu-371	14.68076, 79.81436	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Marripadu-371	14.67326, 79.81559	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Turimerla-373	14.63913, 79.89884	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Kethigunta-387	14.63872, 79.38334	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works				
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
		Guntur	Nellore	Ramaswamypalli-380	14.63361, 79.46200	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Ramaswamypalli-380	14.63361, 79.46200	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Indiranagar-435	14.79808, 79.26628	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	DST Colony/35	14.67931, 79.93114	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	Manubolupadu-39	14.72826, 79.86125	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	Chalamcherla-574	14.93352, 79.94840	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	Chalamcherla-11	14.98385, 79.93782	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	Peddavaram-574	14.99938, 79.93456	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	Peddavaram-575	15.00192, 79.91251	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	Veligandla-577	15.01468, 79.62027	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	Apparaothota-14	14.93406, 79.89039	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	Maddurupadu/18	14.97943, 79.98429	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Kavali	Mogilicherla-410	15.08465, 79.63544	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Sarvepalli Bit-I /82	14.27799, 79.94466	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Sarvepalli-82	14.27517, 79.94605	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Sarvepalli-82	14.27411, 79.95041	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Sarvepalli-82	14.27070, 79.94610	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Sarvepalli-82	14.27218, 79.95151	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works								Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38
		Guntur	Nellore	Ramaswamypalli-380	14.63361, 79.46200	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Ramaswamypalli-380	14.63361, 79.46200	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Indiranagar-435	14.79808, 79.26628	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Kavali	DST Colony/35	14.67931, 79.93114	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Kavali	Manubolupadu-39	14.72826, 79.86125	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Kavali	Chalamcherla-574	14.93352, 79.94840	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Kavali	Chalamcherla-11	14.98385, 79.93782	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Kavali	Peddavaram-574	14.99938, 79.93456	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Kavali	Peddavaram-575	15.00192, 79.91251	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Kavali	Veligandla-577	15.01468, 79.62027	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Kavali	Apparaothota-14	14.93406, 79.89039	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Kavali	Maddurupadu/18	14.97943, 79.98429	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
			Kavali	Mogilicherla-410	15.08465, 79.63544	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Sarvepalli Bit-I /82	14.27799, 79.94466	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	14.27517, 79.94605	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	14.27411, 79.95041	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	14.27070, 79.94610	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Sarvepalli-82	14.27218, 79.95151	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works				
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
		Guntur	Nellore	Sarvepalli-82	14.26644 79.95308	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Madamanur-113	14.25741 79.82869	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Madamanur-113	14.25574 79.83180	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	South Mopur-46	14.40488 79.82583	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	South Mopur-46	14.40746 79.82407	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Dontali-68	14.40109 79.89036	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Kasumuru - 59	14.35843 79.85963	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Kasumuru-57	14.32244 79.83277	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Ankupalli-289	14.38190 79.64920	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Kaniyampadu-468	15.00686 79.45556	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Yerukollu Gundemadakala-473	14.82883- 79.48575	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Bandakindapalli	14.86334 79.48926	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Epilagunta-482	14.77451- 79.33001	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Pulabandavaka	14.83719 79.27203	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Chowdepalli-458	14.96521- 79.32017	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Dakkanuru-468	15.02661 79.47038	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Dakkanuru-468	15.01722 79.47172	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Krishnampalli-451	14.98126- 79.23733	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	T.Talupuru-117	14.29327, 79.66834	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Malapadu (Bit-I) (Chavabeedu RF) Compt.423	15.22413 79.68055	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	
		Guntur	Nellore	Malapadu (Bit-II)(Chavabeedu RF) Compt.423	15.23718 79.68421	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780	

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works								Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38
		Guntur	Nellore	Sarvepalli-82	14.26644 79.95308	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Madamanur-113	14.25741 79.82869	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Madamanur-113	14.25574 79.83180	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	South Mopur-46	14.40488 79.82583	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	South Mopur-46	14.40746 79.82407	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Dontali-68	14.40109 79.89036	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Kasumuru - 59	14.35843 79.85963	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Kasumuru-57	14.32244 79.83277	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Ankupalli-289	14.38190 79.64920	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Kaniyampadu-468	15.00686 79.45556	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Yerukollu Gundemadakala-473	14.82883- 79.48575	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Bandakindapalli	14.86334 79.48926	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Epilagunta-482	14.77451- 79.33001	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Pulabandavaka	14.83719 79.27203	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Chowdepalli-458	14.96521- 79.32017	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Dakkanuru-468	15.02661 79.47038	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Dakkanuru-468	15.01722 79.47172	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Krishnampalli-451	14.98126- 79.23733	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	T.Talupuru-117	14.29327, 79.66834	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Malapadu (Bit-I) (Chavabeedu RF) Compt.423	15.22413 79.68055	SMM	0.00	0.000	0.000	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years
		Guntur	Nellore	Malapadu (Bit-II)(Chavabeedu RF) Compt.423	15.23718 79.68421	SMM	0	0	0	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														Maintenance works			
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		Guntur	Nellore	Ramayapatnam (Ramayapatnam RF), Compt.392	15.07972 80.00503	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780
		Guntur	Nellore	Mogallur (Bit-I) (Gudluru RF), Compt.401	15.04722 79.88435	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780
		Guntur	Nellore	Mogallur (Bit-II) (Gudluru RF), Compt.401	15.04820 79.88692	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780
		Guntur	Nellore	Santhinagar (Rapuru RF), Compt.393	15.04850 80.01388	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780
		Guntur	Nellore	Gudlur( Gudlur RF),Compt.403	15.05566 79.90536	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780
		Guntur	Nellore	Mocherla ( Mocherla RF),Compt.390	15.06347 79.96548	SMM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	5th year	20	0.039	0.780
	<b>5th year maintenance of plantations total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>1020</b>		<b>39.780</b>
	<b>NTHS Total</b>						<b>40</b>		<b>36.120</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>36.120</b>		<b>1470</b>		<b>181.030</b>
5	Bamboo with Miscellaneous	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
6	Shelterbelt plantations	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
7	Mangrove plantations	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
8	Barren Hill Afforestation	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
9	Etc	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	-	0.00	0.000	0.000
	<b>Nellore Division total</b>						<b>80.00</b>		<b>72.240</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>72.240</b>		<b>2170</b>		<b>291.350</b>
	<b>Guntur Circle total</b>						<b>170.00</b>		<b>163.680</b>	<b>0.00</b>		<b>0.000</b>	<b>1.867</b>		<b>25.055</b>			<b>0.000</b>		<b>188.735</b>		<b>2540</b>		<b>344.330</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works									Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	26	27	28	29	30	31	32	33	34	35	36	37	38	
		Guntur	Nellore	Ramayapatnam (Ramayapatnam RF), Compt.392	15.07972 80.00503	SMM	0	0	0	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Mogallur (Bit-I) (Gudluru RF), Compt.401	15.04722 79.88435	SMM	0	0	0	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Mogallur (Bit-II) (Gudluru RF), Compt.401	15.04820 79.88692	SMM	0	0	0	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Santhinagar (Rapuru RF), Compt.393	15.04850 80.01388	SMM	0	0	0	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Gudlur( Gudlur RF),Compt.403	15.05566 79.90536	SMM	0	0	0	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
		Guntur	Nellore	Mocherla ( Mocherla RF),Compt.390	15.06347 79.96548	SMM	0	0	0	0	0	0	20.00	0.780	0.780	APFD	2024-25	Density	5 Years	
	<b>5th year maintenance of plantations total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>39.780</b>	<b>39.780</b>					
	<b>NTHS Total</b>						<b>3.360</b>		<b>25.872</b>	<b>0</b>		<b>0.000</b>		<b>206.902</b>	<b>243.022</b>					
5	Bamboo with Miscellaneous	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
6	Shelterbelt plantations	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
7	Mangrove plantations	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
8	Barren Hill Afforestation	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
9	Etc	Guntur	Nellore	-	-	-	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	-	-	-	-	
	<b>Nellore Division total</b>						<b>5.80</b>		<b>44.660</b>	<b>0.00</b>		<b>0.000</b>		<b>336.010</b>	<b>408.250</b>					
	<b>Guntur Circle total</b>						<b>8.75</b>		<b>62.036</b>	<b>0.00</b>		<b>0.000</b>		<b>406.366</b>	<b>595.101</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works														
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	<b>Kurnool Division</b>																				
<b>A.</b>	<b>Artificial Regeneration</b>																				
1	Bamboo	Kurnool	Kurnool	-	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
2	Red Sanders	Kurnool	Kurnool	-	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
3	Teak	Kurnool	Kurnool	-	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
4	Non-teak secondary hardwood species	Kurnool	Kurnool	Kappatralla RF	15.555507-77.664583	SMM	20	0.605	12.100	0	0.402	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
						<b>Sub-Total</b>	<b>20</b>		<b>12.100</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>20</b>	<b>12.100</b>	
		Kurnool	Kurnool	Gundlakonda RF	15.468817-77.634166	SMM	0	0.000	0.000	10	0.418	4.180	0	0.000	0.000	0	0.000	0.000	10	4.180	
						<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>10</b>		<b>4.180</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>10</b>	<b>4.180</b>	
		Kurnool	Kurnool	Pandikona Central Nursery	15.43446-77.54394	6"x12"	0	0.000	0.000	0	0.000	0.000	0.135	12.100	1.634	0	0.000	0.000	0.135	1.634	
						<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.135</b>		<b>1.634</b>	<b>0</b>		<b>0.000</b>	<b>0.135</b>	<b>1.634</b>	
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.484736-77.610656	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.47363-77.60174	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
						<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.47363-77.60174	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
						<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	
		Kurnool	Kurnool	Nowlikal RF/Kuppagal Beat	15.73073-77.27075	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Kurnool	Kurnool	Nowlikal RF/Kuppagal Beat	15.72907-77.27625	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	
		Kurnool	Kurnool	Nowlikal RF/Kuppagal Beat	15.74346-77.2763	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance works										Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
								Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
	<b>Kurnool Division</b>																						
<b>A.</b>	<b>Artificial Regeneration</b>																						
1	Bamboo	Kurnool	Kurnool	-	-	-		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	-	-	-	-
2	Red Sanders	Kurnool	Kurnool	-	-	-		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	-	-	-	-
3	Teak	Kurnool	Kurnool	-	-	-		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	-	-	-	-
4	Non-teak secondary hardwood species	Kurnool	Kurnool	Kappatralla RF	15.555507-77.664583	SMM		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	12.100	APFD	2024-25	Increase in Canopy Density	3 years
						<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>12.100</b>				
		Kurnool	Kurnool	Gundlakonda RF	15.468817-77.634166	SMM		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	4.180	APFD	2024-25	Increase in Canopy Density	3 years
						<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4.180</b>				
		Kurnool	Kurnool	Pandikona Central Nursery	15.43446-77.54394	6"x12"		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	1.634	APFD	2024-25	Increase in Canopy Density	
						<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.0</b>		<b>0</b>	<b>0</b>	<b>0.000</b>	<b>1.634</b>				
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.484736-77.610656	SMM	1st year maint.	25	0.460	11.500	0	0.000	0.000	0.0	0.000	0.000	25	11.500	11.500	APFD	2024-25	Increase in Canopy Density	3 years
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.47363-77.60174	SMM		20	0.460	9.200	0	0.000	0.000	0.0	0.000	0.000	20	9.200	9.200	APFD	2024-25	Increase in Canopy Density	3 years
						<b>Sub-Total</b>		<b>45</b>		<b>20.700</b>	<b>0</b>		<b>0.000</b>	<b>0.0</b>		<b>0.000</b>	<b>45</b>	<b>20.700</b>	<b>20.700</b>				
		Kurnool	Kurnool	Gundlakonda RF/Compt.No.49 & 50	15.47363-77.60174	SMM	2nd year maint.	15	0.451	6.765	0	0.000	0.000	0.0	0.000	0.000	15	6.765	6.765	APFD	2024-25	Increase in Canopy Density	3 years
						<b>Sub-Total</b>		<b>15</b>		<b>6.765</b>	<b>0</b>		<b>0.000</b>	<b>0.0</b>		<b>0.000</b>	<b>15</b>	<b>6.765</b>	<b>6.765</b>				
		Kurnool	Kurnool	Nowlikal RF/Kuppagal Beat	15.73073-77.27075	SMM	3rd year	10	0.308	3.080	0	0.000	0.000	0.0	0.000	0.000	10	3.080	3.080	APFD	2024-25	Increase in Canopy Density	3 years
		Kurnool	Kurnool	Nowlikal RF/Kuppagal Beat	15.72907-77.27625	SMM		10	0.308	3.080	0	0.000	0.000	0.0	0.000	0.000	10	3.080	3.080	APFD	2024-25	Increase in Canopy Density	3 years
		Kurnool	Kurnool	Nowlikal RF/Kuppagal Beat	15.74346-77.2763	SMM		10	0.308	3.080	0	0.000	0.000	0.0	0.000	0.000	10	3.080	3.080	APFD	2024-25	Increase in Canopy Density	3 years

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Kurnool	Kurnool	Gundlakonda RF/Beat	15.45325-77.59876	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Kurnool	Komarolu RF	15.53648-78.15269	SMM	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
		Kurnool	Kurnool	Vijayavanam Central Nursery	15.769237-78.021595	8"x12"	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Kurnool	Peddathumbalam Central nursery	15.767394-77.235536	8"x12"	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
		Kurnool	Kurnool	Pandikona Central Nursery	15.43446-77.54394	8"x12"	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
						<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
						<b>Total</b>	<b>20</b>		<b>12.100</b>	<b>10</b>		<b>4.180</b>	<b>0.135</b>		<b>1.634</b>	<b>0</b>		<b>0.000</b>	<b>30</b>	<b>17.914</b>
5	Bamboo with Miscellaneous	Kurnool	Kurnool	-	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
6	Shelterbelt plantations	Kurnool	Kurnool	-	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
7	Mangrove plantations	Kurnool	Kurnool	-	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
8	Barren Hill Afforestation	Kurnool	Kurnool	Kurnool Range	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
9	Etc	Kurnool	Kurnool	-	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
	<b>Total</b>					<b>Gr-Total</b>	<b>20</b>		<b>12.100</b>	<b>10</b>		<b>4.180</b>	<b>0.135</b>		<b>1.634</b>	<b>0</b>		<b>0.000</b>	<b>30</b>	<b>17.914</b>
	<b>YSR (T) Division</b>																			
<b>A.</b>	<b>Artificial Regeneration</b>																			
1	Bamboo	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
2	Red Sanders	Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 219 Balayapalli Beat	15.10229 78.86134		25	1.210	30.250	0	0.660	0.000	0.070	0.139	0.970	0	0.000	0.000	25	31.220

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance works										Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
								Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Kurnool	Kurnool	Gundlakonda RF/Beat	15.45325-77.59876	SMM	maint.	20	0.308	6.160	0	0.000	0.000	0.0	0.000	0.000	20	6.160	6.160	APFD	2024-25	Increase in Canopy Density	3 years
		Kurnool	Kurnool	Komarolu RF	15.53648-78.15269	SMM		15	0.308	4.620	0	0.000	0.000	0.0	0.000	0.000	15	4.620	4.620	APFD	2024-25	Increase in Canopy Density	3 years
						<b>Sub-Total</b>		<b>65</b>		<b>20.020</b>	<b>0</b>		<b>0.000</b>	<b>0.0</b>		<b>0.000</b>	<b>65</b>	<b>20.020</b>	<b>20.020</b>				
		Kurnool	Kurnool	Vijayavanam Central Nursery	15.769237-78.021595	8"x12"	Mint. of nurseries	0	0.000	0.000	0.15	10.500	1.575	0.0	0.000	0.000	0.15	1.575	1.575	APFD	2024-25	Increase in Canopy Density	1 year
		Kurnool	Kurnool	Peddathumbalam Central nursery	15.767394-77.235536	8"x12"		0	0.000	0.000	0.15	10.500	1.575	0.0	0.000	0.000	0.15	1.575	1.575	APFD	2024-25	Increase in Canopy Density	1 year
		Kurnool	Kurnool	Pandikona Central Nursery	15.43446-77.54394	8"x12"		0	0.000	0.000	0.15	10.500	1.575	0.0	0.000	0.000	0.15	1.575	1.575	APFD	2024-25	Increase in Canopy Density	1 year
						<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0.45</b>		<b>4.725</b>	<b>0.0</b>		<b>0.000</b>	<b>0.45</b>	<b>4.725</b>	<b>4.725</b>				
						<b>Total</b>		<b>125</b>		<b>47.485</b>	<b>0.45</b>		<b>4.725</b>	<b>0.0</b>		<b>0.000</b>	<b>125</b>	<b>52.210</b>	<b>70.124</b>				
5	Bamboo with Miscellaneous	Kurnool	Kurnool	-	-	-		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	-	-	-	-
6	Shelterbelt plantations	Kurnool	Kurnool	-	-	-		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	-	-	-	-
7	Mangrove plantations	Kurnool	Kurnool	-	-	-		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	-	-	-	-
8	Barren Hill Afforestation	Kurnool	Kurnool	Kurnool Range	-	-		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	-	-	-	-
9	Etc	Kurnool	Kurnool	-	-	-		0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	-	-	-	-
	<b>Total</b>					<b>Gr-Total</b>		<b>125</b>		<b>47.485</b>	<b>0.45</b>		<b>4.725</b>	<b>0.0</b>		<b>0.000</b>	<b>125</b>	<b>52.21</b>	<b>70.124</b>				
	<b>YSR (T) Division</b>																						
<b>A.</b>	<b>Artificial Regeneration</b>																						
1	Bamboo	Kurnool	Y.S.R (T)	--	--	--	--	0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	--	--	--	--
2	Red Sanders	Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 219 Balayapalli Beat	15.10229 78.86134		--	0	0.000	0.000	0	0.000	0.000	0.0	0.048	0.000	0	0.000	31.220	Forest Dept.	2024-25	Increase in Canopy Density	3 years

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.07498 78.85231		25	1.210	30.250	0	0.660	0.000	0.070	0.139	0.970	0	0.000	0.000	25	31.220
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251 Siddavaam Beat	14.94842 79.05338		14	1.210	16.940	0	0.660	0.000	0.040	0.139	0.554	0	0.000	0.000	14	17.494
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 201 Peddabavi Beat	15.17253 78.86289		20	0.660	13.200	0	0.660	0.000	0.060	0.139	0.832	0	0.000	0.000	20	14.032
		Kurnool	Y.S.R (T)	Badvel Range, Ganugapenta Beat / RF	14.86644 79.07036		25	1.210	30.250	0	0.660	0.000	0.070	0.139	0.970	0	0.000	0.000	25	31.220
		Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 342, Ganugapenta Beat / RF	14.84835 79.08339		30	0.660	19.800	0	0.660	0.000	0.085	0.139	1.178	0	0.000	0.000	30	20.978
		Kurnool	Y.S.R (T)	Badvel Range Boyanapalli Beat Compt. No. 340	14.83534 79.16344	SMM	0	0.000	0.000	10	0.660	6.600	0.267	0.139	3.701	0	0.000	0.000	0	10.301
		Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 353, Ganugapenta Beat	14.90120 79.06372	SMM	0	0.000	0.000	0	0.660	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000
				Vontimitta Range Vontimitta Section Nadimpalli Beat Compt. No. 472	14.32760, 79.01302	SMM	0	0.000	0.000	0	0.660	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000
				Porumamilla Range Compt. No. 251, Siddavaram Beat	14.95009 79.05808	SMM	0	0.000	0.000	0	0.660	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works											Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
							Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 218 Balayapalli Beat	15.07498 78.85231		--	0	0.000	0.000	0	0.000	0.000	0.3	0.048	1.355	0	1.355	32.575	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 251 Siddavaam Beat	14.94842 79.05338		--	0	0.000	0.000	0	0.000	0.000	0.0	0.048	0.194	0	0.194	17.688	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Porumamilla Range Compt. No. 201 Peddabavi Beat	15.17253 78.86289		--	0	0.000	0.000	0.267	0.080	2.144	0.0	0.048	0.000	0	2.144	16.176	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Badvel Range, Ganugapenta Beat / RF	14.86644 79.07036		--	0	0.000	0.000	0.000	0.080	0.000	0.4	0.048	1.694	0	1.694	32.914	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 342, Ganugapenta Beat / RF	14.84835 79.08339		--	0	0.000	0.000	0.534	0.080	4.288	0.0	0.048	0.000	0	4.288	25.266	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Badvel Range Boyanapalli Beat Compt. No. 340	14.83534 79.16344	SMM	--	0	0.000	0.000	0.000	0.080	0.000	0.0	0.048	0.000	0	0.000	10.301	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Badvel Range, Compt. No. 353, Ganugapenta Beat	14.90120 79.06372	SMM	2nd Year	25	0.374	9.350	0.000	0.080	0.000	0.0	0.048	0.000	25	9.350	9.350	Forest Dept.	2024-25	Increase in Canopy Density	3 years
				Vontimitta Range Vontimitta Section Nadimpalli Beat Compt. No. 472	14.32760, 79.01302	SMM	2nd year	10	0.374	3.740	0.000	0.080	0.000	0.0	0.048	0.000	10	3.740	3.740	Forest Dept.	2024-25	Increase in Canopy Density	
				Porumamilla Range Compt. No. 251, Siddavaram Beat	14.95009 79.05808	SMM	3rd year	11	0.286	3.146	0.000	0.080	0.000	0.0	0.048	0.000	11	3.146	3.146	Forest Dept.	2024-25	Increase in Canopy Density	

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Vontimitta Range Vontimitta Section Chintarajupalli Beat Compt. No. 456	14.32760, 79.01302	SMM	0	0.000	0.000	0	0.660	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000
						<b>Sub-Total:</b>	<b>139</b>		<b>140.690</b>	<b>10</b>		<b>6.600</b>	<b>0.662</b>		<b>9.175</b>	<b>0</b>		<b>0.000</b>	<b>139</b>	<b>156.465</b>
3	Teak	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
4	Non-teak secondary hardwood species	Kurnool	Y.S.R (T)	Porumamilla Rage Jyothi Beat	15.04512 78.83469	SMM	25	1.210	30.250	0	0.660	0.000	0.070	0.139	0.970	0	0.000	0.000	25	31.220
		Kurnool	Y.S.R (T)	Muddanur Range, Compt., 45 of Kalamala Beat	14.62447 78.49664	SMM	40	0.660	26.400	0	0.660	0.000	0.110	0.139	1.525	0	0.000	0.000	40	27.925
		Kurnool	Y.S.R (T)	Vempalli Range	14.24708 78.42795	SMM	0	0.000	0.000	0	0.660	0.000	0.020	0.139	0.277	0	0.000	0.000	0	0.277
		Kurnool	Y.S.R (T)	Onipenta Range, Compt. No. 135, 133 KothaPalli Beat	14.86394 78.76218	SMM	0	0.000	0.000	0	0.660	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Vempalli Range	14.24708 78.42795	SMM	0	0.000	0.000	0	0.660	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Muddanur Range, Compt.No.36 of B.K.Mala Beat	14.67081 78.26595	SMM	0	0.000	0.000	0	0.660	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000
		Kurnool	Y.S.R (T)	Sidhout Range, Iankamalla RF Maddur beat	14.52011 79.04774	SMM	0	0.000	0.000	0	0.660	0.000	0.000	0.139	0.000	0	0.000	0.000	0	0.000
						<b>Sub-Total:</b>	<b>65</b>		<b>56.650</b>	<b>0</b>		<b>0.000</b>	<b>0.200</b>		<b>2.772</b>	<b>0</b>		<b>0.000</b>	<b>65</b>	<b>59.422</b>
5	Bamboo with Miscellaneous	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
6	Shelterbelt plantations	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000



Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works												Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Vontimitta Range Vontimitta Section Chintarajupalli Beat Compt. No. 456	14.32760, 79.01302	SMM	3rd year	13	0.286	3.718	0.000	0.080	0.000	0.0	0.048	0.000	13	3.718	3.718	Forest Dept.	2024-25	Increase in Canopy Density	
						<b>Sub-Total:</b>		<b>59</b>		<b>19.954</b>	<b>0.801</b>		<b>6.432</b>	<b>0.7</b>		<b>3.243</b>	<b>59</b>	<b>29.629</b>	<b>186.094</b>				
3	Teak	Kurnool	Y.S.R (T)	--	--	--	--	0	0.000	0.000	0	0.080	0.000	0.0		0.000	0	0.000	0.000	--	--	--	--
4	Non-teak secondary hardwood species	Kurnool	Y.S.R (T)	Porumamilla Rage Jyothi Beat	15.04512 78.83469	SMM	--	0	0.000	0.000	0.000	0.080	0.000	0.0	0.000	0.000	0	0.000	31.220	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Muddanur Range, Compt., 45 of Kalamala Beat	14.62447 78.49664	SMM	--	0	0.000	0.000	0.533	0.080	4.280	0.0	0.048	0.000	0	4.280	32.205	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range	14.24708 78.42795	SMM	1st year	7	0.374	2.618	0.000	0.080	0.000	0.0	0.048	0.000	7	2.618	2.895	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Onipenta Range, Compt. No. 135, 133 KothaPalli Beat	14.86394 78.76218	SMM	2nd year	50	0.374	18.700	0.000	0.080	0.000	0.0	0.048	0.000	50	18.700	18.700	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Vempalli Range	14.24708 78.42795	SMM	2nd year	13	0.374	4.862	0.000	0.080	0.000	0.0	0.048	0.000	13	4.862	4.862	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Muddanur Range, Compt.No.36 of B.K.Mala Beat	14.67081 78.26595	SMM	3rd year	25	0.286	7.150	0.000	0.080	0.000	0.0	0.048	0.000	25	7.150	7.150	Forest Dept.	2024-25	Increase in Canopy Density	3 years
		Kurnool	Y.S.R (T)	Sidhout Range, lankamalla RF Maddur beat	14.52011 79.04774	SMM	3rd year	2	0.286	0.572	0.000	0.080	0.000	0.0	0.048	0.000	2	0.572	0.572	Forest Dept.	2024-25	Increase in Canopy Density	3 years
						<b>Sub-Total:</b>		<b>97</b>		<b>33.902</b>	<b>0.533</b>		<b>4.280</b>	<b>0.0</b>		<b>0.000</b>	<b>97</b>	<b>38.182</b>	<b>97.604</b>				
5	Bamboo with Miscellaneous	Kurnool	Y.S.R (T)	--	--	--	--	0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	--	--	--	--
6	Shelterbelt plantations	Kurnool	Y.S.R (T)	--	--	--	--	0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	--	--	--	--

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Adv. Cum Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
7	Mangrove plantations	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
8	Barren Hill Afforestation	Kurnool	Y.S.R (T)	vempalli Range Nandimandalam Dist.	14.35039 78.46011	LIM	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
9	Etc	Kurnool	Y.S.R (T)	--	--	--	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0	0.000
						<b>Y.S.R(T) Division Total</b>	<b>204</b>		<b>197.340</b>	<b>10</b>		<b>6.600</b>	<b>0.862</b>		<b>11.947</b>	<b>0</b>		<b>0.000</b>	<b>204</b>	<b>215.887</b>
						<b>Circle Total</b>	<b>224</b>		<b>209.440</b>	<b>20</b>		<b>10.780</b>	<b>0.997</b>		<b>13.581</b>	<b>0</b>		<b>0.000</b>	<b>234</b>	<b>233.801</b>

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance works										Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
								Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
7	Mangrove plantations	Kurnool	Y.S.R (T)	--	--	--	--	0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
8	Barren Hill Afforestation	Kurnool	Y.S.R (T)	vempalli Range Nandimandalam Beat	14.35039 78.46011	LIM	3rd year	50	0.110	5.500	0	0.000	0.000	0.0	0.000	0.000	50	5.500	5.500	5.500	Forest Dept.	2024-25	Increase in Canopy Density	3 years
							<b>Sub-Total:</b>	<b>50</b>		<b>5.500</b>	<b>0.000</b>		<b>0.000</b>	<b>0.0</b>		<b>0.000</b>	<b>50</b>	<b>5.500</b>	<b>5.500</b>					
9	Etc	Kurnool	Y.S.R (T)	--	--	--	--	0	0.000	0.000	0	0.000	0.000	0.0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
							<b>Y.S.R(T) Division Total</b>	<b>206</b>		<b>59.356</b>	<b>1.334</b>		<b>10.712</b>	<b>0.7</b>		<b>3.243</b>	<b>206</b>	<b>73.311</b>	<b>289.198</b>					
							<b>Circle Total</b>	<b>####</b>		<b>106.841</b>	<b>1.784</b>		<b>15.437</b>	<b>0.7</b>		<b>3.243</b>	<b>256</b>	<b>125.521</b>	<b>359.322</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan/ Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/ LI)	New works														
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>A.</b>	<b>Artificial Regeneration</b>																				
1	Bamboo																				
2	Red Sanders																				
3	Teak																				0.000
4	Non-teak secondary hardwood species																				
5	Bamboo with Miscellaneous																				
6	Shelterbelt plantations																				
7	Mangrove plantations																				
8	Barren Hill Afforestation																				
9	Etc																				
	<b>Kakinada Total</b>												<b>0</b>		<b>0.000</b>						<b>0.000</b>
<b>A.</b>	<b>Artificial Regeneration</b>																				
1	Bamboo																				
2	Red Sanders																				
3	Teak						3	0.768	2.303				100	0.0547	5.470				3	7.773	
4	Non-teak secondary hardwood species																				
5	Bamboo with Miscellaneous																				
6	Shelterbelt plantations																				
7	Mangrove plantations																				
8	Barren Hill Afforestation																				
9	Etc																				
	<b>RC Varam Total</b>						<b>3</b>		<b>2.30304</b>			<b>0</b>	<b>100</b>		<b>5.470</b>				<b>3</b>	<b>7.773</b>	

Rajahmundry Circle

Annexure III(b): Artifi

(Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
			Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)								Total financial (25+28+31)	
			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>A.</b>	<b>Artificial Regeneration</b>																	
1	Bamboo																	
2	Red Sanders																	
3	Teak					0.575	3.900	2.2425					2.243	2.24250				
4	Non-teak secondary hardwood species																	
5	Bamboo with Miscellaneous																	
6	Shelterbelt plantations																	
7	Mangrove plantations																	
8	Barren Hill Afforestation																	
9	Etc																	
	<b>Kakinada Total</b>					<b>0.575</b>		<b>2.2425</b>					<b>2.243</b>	<b>2.24250</b>				
<b>A.</b>	<b>Artificial Regeneration</b>																	
1	Bamboo																	
2	Red Sanders																	
3	Teak		18	0.3182	5.727	120	0.028	3.385					9.111	16.884				
4	Non-teak secondary hardwood species																	
5	Bamboo with Miscellaneous																	
6	Shelterbelt plantations																	
7	Mangrove plantations																	
8	Barren Hill Afforestation																	
9	Etc																	
	<b>RC Varam Total</b>		<b>18</b>		<b>5.7267</b>	<b>120</b>		<b>3.385</b>			<b>0.000</b>		<b>9.1113</b>	<b>16.884</b>				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/ LI)	New works															
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
<b>A.</b>	<b>Artificial Regeneration</b>																					
1	Bamboo	RJY	Chintur						0.000			0.000			0.000			0.000		0.000		
2	Red Sanders									0.000			0.000			0.000			0.000		0.000	
3	Teak					Compartment No. 73, Pochampally, Pochampally, RF	17.821878 81.228151	LIM			0.000			0.000			0.000			0.000		0.000
4	Non-teak secondary hardwood species							LIM			0.000			0.000			0.000			0.000		0.000
5	Bamboo with										0.000			0.000			0.000			0.000		0.000
6	Shelterbelt plantations										0.000			0.000			0.000			0.000		0.000
7	Mangrove plantations										0.000			0.000			0.000			0.000		0.000
8	Barren Hill Afforestation										0.000			0.000			0.000			0.000		0.000
9	Etc										0.000			0.000			0.000			0.000		0.000
	<b>Chintoor Total</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		
<b>A.</b>	<b>Artificial Regeneration</b>	Rajahmundry	Rajamahendravaram																			
1	Bamboo										0.000			0.000			0.000			0.000		0.000
2	Red Sanders										0.000			0.000			0.000			0.000		0.000
3	Teak										0.000			0.000			0.000			0.000		0.000
4	Non-teak secondary hardwood species										0.000			0.000			0.000			0.000		0.000
5	Bamboo with Miscellaneous										0.000			0.000			0.000			0.000		0.000
6	Shelterbelt plantations										0.000			0.000			0.000			0.000		0.000
7	Mangrove plantations										0.000			0.000			0.000			0.000		0.000
8	Barren Hill Afforestation										0.000			0.000			0.000			0.000		0.000
9	Etc								0.000			0.000			0.000			0.000		0.000		
	<b>E.G.Division Rajamahendravaram Total</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Maintenance works				Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)								Total financial (25+28+31)	
			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
1	2	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>A.</b>	<b>Artificial Regeneration</b>														Forest Department (Divisional Forest Officer, Chintur Division, Chintur )	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
1	Bamboo							0.000			0.000		0.000	0.000				
2	Red Sanders							0.000			0.000		0.000	0.000				
3	Teak	1st Yr	5	0.212	1.060			0.000			0.000		1.060	1.060				
		2nd Yr	20	0.198	3.964			0.000			0.000		3.964	3.964				
4	Non-teak secondary hardwood species							0.000			0.000		0.000	0.000				
5	Bamboo with							0.000			0.000		0.000	0.000				
6	Shelterbelt plantations							0.000			0.000		0.000	0.000				
7	Mangrove plantations							0.000			0.000		0.000	0.000				
8	Barren Hill Afforestation							0.000			0.000		0.000	0.000				
9	Etc							0.000			0.000		0.000	0.000				
	<b>Chintoor Total</b>		<b>25</b>		<b>5.024</b>			<b>0.000</b>			<b>0.000</b>		<b>5.024</b>	<b>5.024</b>				
<b>A.</b>	<b>Artificial Regeneration</b>																	
1	Bamboo				0.000			0.000			0.000		0.000	0.000				
2	Red Sanders				0.000			0.000			0.000		0.000	0.000				
3	Teak				0.000			0.000			0.000		0.000	0.000				
4	Non-teak secondary hardwood species				0.000			0.000			0.000		0.000	0.000				
5	Bamboo with Miscellaneous				0.000			0.000			0.000		0.000	0.000				
6	Shelterbelt plantations				0.000			0.000			0.000		0.000	0.000				
7	Mangrove plantations				0.000			0.000			0.000		0.000	0.000				
8	Barren Hill Afforestation				0.000			0.000			0.000		0.000	0.000				
9	Etc				0.000			0.000			0.000		0.000	0.000				
	<b>E.G.Division Rajamahendravaram Total</b>				<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works																
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)				
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
<b>A.</b>	<b>Artificial Regeneration</b>																						
1	Bamboo								0.000			0.000			0.000			0.000		0.000			
2	Red Sanders								0.000			0.000			0.000			0.000		0.000			
3	Teak								0.000			0.000			0.000			0.000		0.000			
4	Non-teak secondary hardwood species								0.000			0.000			0.000			0.000		0.000			
5	Bamboo with Miscellaneous								0.000			0.000			0.000			0.000		0.000			
6	Shelterbelt plantations	RJY	Dr.B.R.A .Konaseema	Kandikuppa RF-677 & Masanitippa-663		L1			0.000			0.000			0.000			0.000	0	0.000			
7	Mangrove plantations						10	0.8217	8.2170									0.000	10	8.217			
8	Barren Hill Afforestation																	0.000		0.000			
9	Etc																	0.000		0.000			
	<b>Konaseema Total</b>						<b>10</b>		<b>8.2170</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>			<b>0.000</b>	<b>10</b>	<b>8.217</b>			
<b>A.</b>	<b>Artificial Regeneration</b>																						
1	Bamboo	Rajahmundry	Eluru	List enclosed Separately		SMM	20	0.810	16.200			0.000			0.000					16.200			
2	Red Sanders																					0.000	
3	Teak								LIM	10	0.744	7.440			0.000			0.000				7.440	
4	Non-teak secondary hardwood species								SMM	0	0.000	0.000			0.000			0.000				0.000	
5	Bamboo with Miscellaneous								SMM	0	0.000	0.000			0.000			0.000				0.000	
6	Shelterbelt plantations											0.000											0.000
7	Mangrove plantations											0.000											0.000
8	Barren Hill Afforestation									0	0	0.000			0.000			0.000			0	0	0.000
9	Etc											0.000											0.000
	<b>Eluru Total</b>						<b>30</b>		<b>23.640</b>			<b>0.000</b>			<b>0.000</b>			<b>0</b>		<b>23.640</b>			



Rajahmundry Circle

Sl No	Activities/ Sub-activities	Maintenance works				Maintenance works						Total estimated cost (21+33)		Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)										
			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					Fin				
1	2	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38				
<b>A.</b>	<b>Artificial Regeneration</b>																					
1	Bamboo													0.000	0.000	Forest Department (District Forest Office, DR.B.R.K Division, Konaseema)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025			
2	Red Sanders													0.000	0.000							
3	Teak													0.000	0.000							
4	Non-teak secondary hardwood species													0.000	0.000							
5	Bamboo with Miscellaneous													0.000	0.000							
6	Shelterbelt plantations													0.000	0.000							
7	Mangrove plantations	1st year	5	0.264	1.320							5	1.320	9.537								
8	Barren Hill Afforestation													0.000	0.000							
9	Etc													0.000	0.000							
	<b>Konaseema Total</b>		<b>5</b>		<b>1.320</b>			<b>0.000</b>			<b>0.000</b>	<b>5</b>	<b>1.320</b>	<b>9.537</b>								
<b>A.</b>	<b>Artificial Regeneration</b>																					
1	Bamboo	2nd year	20	0.123	2.460	0.09600	6.000	0.576						3.036	19.236	Forest Department (District Forest Office, Eluru District, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025			
		3rd year	5	0.047	0.235									0.235	0.235							
2	Red Sanders													0.000	0.000							
3	Teak	2nd year	10	0.200	2.000	0.60000	2.580	1.548						3.548	10.988							
		3rd year	20	0.200	4.000									4.000	4.000							
4	Non-teak secondary hardwood species	2nd year	20	0.163	3.260									3.260	3.260							
		3rd year	20	0.113	2.260									2.260	2.260							
5	Bamboo with Miscellaneous	2nd year	20	0.140	2.800									2.800	2.800							
		3rd year		0.000	0.000									0.000	0.000							
6	Shelterbelt plantations													0.000	0.000							
7	Mangrove plantations													0.000	0.000							
8	Barren Hill Afforestation													0.000	0.000							
9	Etc													0.000	0.000							
	<b>Eluru Total</b>		<b>115</b>		<b>17.015</b>	<b>0.6960</b>		<b>2.124</b>			<b>0.000</b>		<b>19.139</b>	<b>42.779</b>								

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/ LI)	New works															
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
<b>A.</b>	<b>Artificial Regeneration</b>	Rajahmundry	Bhimavaram																			
1	Bamboo									0.000				0.000			0.000			0.000		0.000
2	Red Sanders									0.000				0.000			0.000			0.000		0.000
3	Teak									0.000				0.000			0.000			0.000		0.000
4	Non-teak secondary hardwood species									0.000				0.000			0.000			0.000		0.000
5	Bamboo with Miscellaneous									0.000				0.000			0.000			0.000		0.000
6	Shelterbelt plantations									0.000				0.000			0.000			0.000		0.000
7	Mangrove plantations									0.000				0.000			0.000			0.000		0.000
8	Barren Hill Afforestation									0.000				0.000			0.000			0.000		0.000
9	Etc									0.000				0.000			0.000			0.000		0.000
	<b>Bhimavaram Total</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		
<b>A.</b>	<b>Artificial Regeneration</b>	Rajahmundry	NTR																			
1	Bamboo																					
2	Red Sanders																					
3	Teak																					
4	Non-teak secondary hardwood species							SMM			0.000			0.000			0.000					0.000
5	Bamboo with Miscellaneous																					
6	Shelterbelt plantations																					
7	Mangrove plantations																					
8	Barren Hill Afforestation																					
9	Etc																					
	<b>NTR, Vijayawada Total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>			<b>0.000</b>					<b>0.000</b>		

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Maintenance works				Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)								Total financial (25+28+31)	
			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
1	2	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>A.</b>	<b>Artificial Regeneration</b>																	
1	Bamboo				0.000			0.000			0.000		0.000	0.000				
2	Red Sanders				0.000			0.000			0.000		0.000	0.000				
3	Teak				0.000			0.000			0.000		0.000	0.000				
4	Non-teak secondary hardwood species				0.000			0.000			0.000		0.000	0.000				
5	Bamboo with Miscellaneous				0.000			0.000			0.000		0.000	0.000				
6	Shelterbelt plantations				0.000			0.000			0.000		0.000	0.000				
7	Mangrove plantations				0.000			0.000			0.000		0.000	0.000				
8	Barren Hill Afforestation				0.000			0.000			0.000		0.000	0.000				
9	Etc				0.000			0.000			0.000		0.000	0.000				
	<b>Bhimavaram Total</b>				<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
<b>A.</b>	<b>Artificial Regeneration</b>																	
1	Bamboo														Forest Department (District Forest Office, Krishna Division, Vijayawada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Red Sanders																	
3	Teak																	
4	Non-teak secondary hardwood species											0.000	0.000					
5	Bamboo with Miscellaneous																	
6	Shelterbelt plantations																	
7	Mangrove plantations																	
8	Barren Hill Afforestation																	
9	Etc																	
	<b>NTR, Vijayawada Total</b>				<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/ LI)	New works															
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
<b>A.</b>	<b>Artificial Regeneration</b>	Rajahmundry	Krishna division, Machilipatnam																			
1	Bamboo																					
2	Red Sanders																					
3	Teak																					
4	Non-teak secondary hardwood species Nursery- 5X9 size					Metlapalli RF (Comp. No.67)	16.614252 80.831992	SMM	10	0.770	7.700										10	7.700
	Nursery- 8X12 size																					
5	Bamboo with Miscellaneous																					
6	Shelterbelt plantations																					
7	Mangrove plantations					Bandar Extn.II RF	16.147422 81.178720		20	1.200	24.000										20	24.000
8	Barren Hill Afforestation																					
9	Etc																					
	<b>Machilipatnam Total</b>						<b>30</b>		<b>31.700</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>30</b>	<b>31.700</b>		
<b>A.</b>	<b>Artificial Regeneration</b>	Rajahmundry	SF Eluru																			
1	Bamboo										0.000			0.000			0.000			0.000		0.000
2	Red Sanders										0.000			0.000			0.000			0.000		0.000
3	Teak										0.000			0.000			0.000			0.000		0.000
4	Non-teak secondary hardwood species										0.000			0.000			0.000			0.000		0.000
5	Bamboo with Miscellaneous										0.000			0.000			0.000			0.000		0.000
6	Shelterbelt plantations										0.000			0.000			0.000			0.000		0.000
7	Mangrove plantations										0.000			0.000			0.000			0.000		0.000
8	Barren Hill Afforestation										0.000			0.000			0.000			0.000		0.000
	<b>SF EluruTotal</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		
	<b>WL Eluru</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		
	<b>Rajahmundry Circle Total</b>						<b>73.000</b>		<b>65.860</b>			<b>0.000</b>	<b>100.000</b>		<b>5.470</b>			<b>0.000</b>	<b>43</b>	<b>71.330</b>		

1. Certified that all the activities or works proposed are in accordance with approved working plan/ Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Maintenance works				Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
		Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)								Total financial (25+28+31)	
			Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
1	2	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>A.</b>	<b>Artificial Regeneration</b>														Forest Department (District Forest Office, Krishna Division, Machilipatnam)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	Forest Protection and improvement of natural Forest by the execution of soil and moisturing conservation works	1 Year (April 2024 to March 2025)
1	Bamboo																	
2	Red Sanders																	
3	Teak																	
4	Non-teak secondary hardwood species											0.000	7.700					
	Nursery- 5X9 size					0.150	3.180	0.4770				0.150	0.477	0.477				
	Nursery- 8X12 size					0.100	5.000	0.5000				0.100	0.500	0.500				
5	Bamboo with Miscellaneous																	
6	Shelterbelt plantations																	
7	Mangrove plantations		51	0.065	3.330							0.100	3.330	27.330				
8	Barren Hill Afforestation																	
9	Etc																	
	<b>Machilipatnam Total</b>		<b>51</b>		<b>3.330</b>	<b>0.2500</b>		<b>0.977</b>	<b>0</b>			<b>0.000</b>	<b>0.35</b>	<b>4.307</b>	<b>36.007</b>			
<b>A.</b>	<b>Artificial Regeneration</b>																	
1	Bamboo				0.000			0.000				0.000		0.000				
2	Red Sanders				0.000			0.000				0.000		0.000				
3	Teak				0.000			0.000				0.000		0.000				
4	Non-teak secondary hardwood species				0.000			0.000				0.000		0.000				
5	Bamboo with Miscellaneous				0.000			0.000				0.000		0.000				
6	Shelterbelt plantations				0.000			0.000				0.000		0.000				
7	Mangrove plantations				0.000			0.000				0.000		0.000				
8	Barren Hill Afforestation				0.000			0.000				0.000		0.000				
	<b>SF EluruTotal</b>				<b>0.000</b>			<b>0.000</b>				<b>0.000</b>		<b>0.000</b>				
	<b>WL Eluru</b>				<b>0.000</b>			<b>0.000</b>				<b>0.000</b>		<b>0.000</b>				
	<b>Rajahmundry Circle Total</b>		<b>214.000</b>		<b>32.415</b>	<b>121.521</b>		<b>8.728</b>				<b>0.000</b>		<b>41.144</b>	<b>112.473</b>			

**Visakhapatnam Circle**

Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Method of planting	New works															
					Lat	Long		Advance Operations for 2024 planting			Raising of plantations during 2024			Advance Operations for 2025 planting			Raising of nurseries for 2025 planting (In lakh)			Total financial (5+8+11+14)			
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
<b>A.</b>	<b>Artificial Regeneration</b>																						
<b>1</b>	<b>Teak</b>	Visakhapatnam	Visakhapatnam					0	0.270	0.00	0	0.600	0.00	0	0.270	0.00	0	0.055	0.00		0.00		
	<b>Sub Total</b>									<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.00</b>
<b>2</b>	<b>NTSH</b>									0	0.49	0.00	0	0.547	0.00	0	0.49	0.00	0	16.000	0.00		0.00
	<b>Sub Total</b>									<b>0</b>		<b>0.00</b>	<b>10</b>		<b>0.70</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>0.70</b>
	Spillover										10	0.07	0.70								0.70		
	<b>Sub Total</b>							<b>0</b>		<b>0.00</b>	<b>10</b>		<b>0.70</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>0.70</b>		
<b>3</b>	<b>Barren Hill Afforestation</b>							0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		
	<b>Sub Total</b>							<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
	<b>VISAKHAPATNAM TOTAL</b>							<b>0</b>		<b>0.00</b>	<b>10</b>		<b>0.70</b>	<b>0</b>		<b>0.00</b>			<b>0.00</b>		<b>0.70</b>		

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Method of planting	New works															
					Lat	Long		Advance Operations for 2024 planting			Raising of plantations during 2024			Advance Operations for 2025 planting			Raising of nurseries for 2025 planting (In lakh)			Total financial (5+8+11+14)			
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
<b>B</b>	<b>Artificial Regeneration</b>																						
<b>1</b>	<b>Teak</b>	Visakhapatnam	Chinthapalli	Agampadu	18.06207	82.51198		0	0.270	0.00	0	0.600	0.00	0	0.270	0.00	0	0.055	0.00		0.00		
	<b>Sub Total</b>									<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.00</b>
<b>2</b>	<b>NTSH</b>			V.Kodapalli	18.06138	82.51550																	
				Sigana palli SR Colony	17.80042	82.31577		10	0.484	4.84	10	0.541	5.41	10	0.484	4.84	0.15	16.000	2.40				17.49
				Mallavararam	17.87042	82.38441																	
	<b>Sub Total</b>			Dabbakota	18.01074	82.11692		<b>10</b>		<b>4.84</b>	<b>10</b>		<b>5.41</b>	<b>10</b>		<b>4.84</b>	<b>0.15</b>		<b>2.40</b>				<b>17.49</b>
<b>3</b>	<b>Barren Hill Afforestation</b>								0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			0.00
	<b>Sub Total</b>								<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>
	<b>CHINTHAPALLI TOTAL</b>							<b>10</b>		<b>4.84</b>	<b>10</b>		<b>5.41</b>	<b>10</b>		<b>4.84</b>	<b>0</b>		<b>2.40</b>		<b>17.49</b>		

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Method of planting	New works															
					Lat	Long		Advance Operations for 2024 planting			Raising of plantations during 2024			Advance Operations for 2025 planting			Raising of nurseries for 2025 planting (In lakh)			Total financial (5+8+11+14)			
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
<b>A. Artificial Regeneration</b>																							
1	Teak	Visakhapatnam	Paderu				0	0.27	0	0	0.60	0.000	0	0.27	0.000	0	0.055	0.000		0.000			
	Spillover																						
	Sub Total								<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	
2	NTSH								0	0.49	0	0	0.547	0.000	0	0.49	0.000	0	16.00	0.000		0.000	
	Spillover																						
	Sub Total								<b>0</b>		<b>0</b>	<b>0</b>		<b>1.662</b>	<b>0</b>		<b>0.000</b>	<b>1.968</b>		<b>23.053</b>		<b>24.715</b>	
3	Barren Hill Afforestation								0	0.00	0	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	
	Spillover																						
	Sub Total								<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>		<b>0.000</b>	
<b>PADERU TOTAL</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>1.662</b>	<b>0</b>		<b>0.00</b>	<b>1.97</b>		<b>23.053</b>		<b>24.715</b>			
<b>A. Artificial Regeneration</b>																							
1	Teak	Visakhapatnam	Anakapalli				20	0.27	5.400	20	0.60	12.000	0	0.30	0.000	0	0.02	0.000		17.400			
	Spillover																						
	Sub Total								<b>20</b>		<b>5.400</b>	<b>20</b>		<b>12.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>17.400</b>	
2	NTSH								0	0.49	0.000	0	0.547	0.000	0	0.49	0.000	0	16.00	0.000		0.000	
	Spillover																						
	Sub Total								<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	
3	Barren Hill Afforestation								0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	
	Spillover																						
	Sub Total								<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>		<b>0.000</b>	
<b>ANAKAPALLI TOTAL</b>							<b>20</b>		<b>5.400</b>	<b>20</b>		<b>12.000</b>	<b>0</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>17.400</b>			



**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Method of planting	New works															
					Lat	Long		Advance Operations for 2024 planting			Raising of plantations during 2024			Advance Operations for 2025 planting			Raising of nurseries for 2025 planting (In lakh)			Total financial (5+8+11+14)			
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Teak	Visakhapatnam	Vizianagaram					0	0.270	0.00	0	0.600	0.00	0	0.270	0.00	0	0.055	0.00		0.00		
	Sub Total							0		0.00	0		0.000	0		0.000	0		0.000		0.00		
	2			NTSH	Bethanapalli	18.11	83.44		10	0.12	1.210	10	0.547	5.47	5	0.49	2.45	0.14	16.00	2.24		11.370	
Sub Total							10		1.210	10		5.47	5		2.45	0.14		2.24		11.370			
3	Barren Hill Afforestation							0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		
Sub Total							0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00			
<b>VIZIANAGARAM TOTAL</b>								<b>10</b>		<b>1.210</b>	<b>10</b>		<b>5.47</b>	<b>5</b>		<b>2.45</b>	<b>0.14</b>		<b>2.240</b>		<b>11.370</b>		
1	Teak			Visakhapatnam	Parvathipuram					0	0.270	0.00	0	0.600	0.00	10	0.180	1.80	0	0.055	0.00		1.80
	Sub Total									0		0.00	0		0.000	10		1.800	0		0.000		1.80
	2					NTSH					20	0.49	9.80	20	0.450	9.00	0	0.000	0.00	0.00	0.013	0.00	
	Production of tall plants (8"x12" and 5"x9")																						
	Production of planting material																						
Sub Total							20		9.80	20		9.00	0		0.000	0		0.000		0.000		18.80	

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Method of planting	New works															
					Lat	Long		Advance Operations for 2024 planting			Raising of plantations during 2024			Advance Operations for 2025 planting			Raising of nurseries for 2025 planting (In lakh)			Total financial (5+8+11+14)			
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
3	Barren Hill Afforestation							0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		
	<b>Sub Total</b>							<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>PARVATHIPURAM TOTAL</b>								<b>20.0</b>		<b>9.80</b>	<b>20</b>		<b>9.00</b>	<b>10</b>		<b>1.80</b>	<b>0.00</b>		<b>0.000</b>		<b>20.600</b>		
<b>B</b>																							
1	Teak	Visakhapatnam	Srikakulam					0	0.000	0.00	0	0.000	0.00	0	0.270	0.00	200	0.354	7.08		7.08		
	<b>Sub Total</b>									<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>200</b>		<b>7.080</b>		<b>7.08</b>
2	NTSH									0	0.49	0.00	0	0.547	0.00	0	0.49	0.00	0.00	0.00	0.00	0	0.00
	<b>Sub Total</b>									<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.000</b>		<b>0.00</b>
3	Barren Hill Afforestation									0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00
	<b>Sub Total</b>									<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
<b>SRIKAKULAM TOTAL</b>								<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>7.08</b>		<b>7.08</b>			
<b>CIRCLE TOTAL</b>								<b>60</b>		<b>21.25</b>	<b>70</b>		<b>34.24</b>	<b>25</b>		<b>9.09</b>	<b>2.26</b>		<b>34.77</b>		<b>99.36</b>		

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**Visakhapatnam Circle**

Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

Sl No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Maintenance works											Total estimated cost (16+25)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome			
					Lat	Long	Year of maint.	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings for 2024 planting (In lakh)			Others (In lakh)			Total financial (20+23)								
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin	
1	2	3	4	5	6		22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38		
<b>A. Artificial Regeneration</b>																									
1	Teak	Visakhapatnam	Visakhapatnam			1st year	0	0.51	0.00	0	0.0160	0.000	0	0	0	0	0.00	0.00		Forest Department	2024-25	Increase in Canopy density	5 years		
						2nd year	0	0.37	0.00	0	0.00	0.00	0	0	0	0	0.00	0.00							
						3rd year	0	0.47	0.00	0	0.01	0.00	0	0	0	0	0.00	0.00							
<b>Sub Total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>							
2	NTSH							1st year	0	0.490	0.00	0	0.00	0.00	0	0	0	0	0.00					0.00	
						2nd year	10	0.374	3.74	0	0.00	0.00	0	0	0	10	3.74	3.74							
						3rd year	0	0.350	0.00	0	0.00	0.00	0	0	0	0	0.00	0.00							
	Spillover							3rd year	10	0.075	0.75	0	0.00	0.00	0	0	0	10	0.75					1.45	
<b>Sub Total</b>							<b>20</b>		<b>4.49</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>10</b>	<b>4.49</b>	<b>5.19</b>						
3	Barren Hill Afforestation							1st year	0	0.00	0.00	0	0.000	0.00	0	0	0	0	0.00					0.00	
				3rd year	0	0.000	0.00	0	0.000	0.00	0	0.000	0.00	0	0	0	0.00	0.00							
<b>Sub Total</b>						<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>							
<b>VISAKHAPATNAM TOTAL</b>							<b>20</b>		<b>4.49</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>10</b>	<b>4.49</b>	<b>5.190</b>							

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Maintenance works											Total estimated cost (16+25)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome		
					Lat	Long	Year of maint.	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings for 2024 planting (In lakh)			Others (In lakh)			Total financial (20+23)							
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					Fin	
1	2	3	4	5	6		22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
<b>B Artificial Regeneration</b>																								
1	Teak	Visakhapatnam	Chinthapalli			1st year	0	0.51	0.00	0	0.0160	0.000	0	0	0	0	0.00	0.00	Forest Department	2024-25	Increase in Canopy density	5 years		
				Agampadu	18.06207	82.51198	2nd year	10	0.65	6.50	0	0.00	0.00	0	0	0	10	6.50					6.50	
							3rd year	0	0.47	0.00	0	0.00	0.00	0	0	0	0	0.00					0.00	
<b>Sub Total</b>							<b>10</b>		<b>6.500</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>10</b>	<b>6.5</b>	<b>6.50</b>						
2	NTSH			V.Kodapalli	18.06138	82.51550	1st year	0	0.490	0.00	0	0.00	0.00	0	0	0	0	0.00					17.49	
				Siganapalli SR Colony	17.80042	82.31577	2nd year	20	0.349	6.99	0	0.00	0.00	0	0	0	20	6.99					6.99	
				Mallavaram	17.87042	82.38441	3rd year	10	0.330	3.30	0.30	6.82	2.05	0	0	0	10.30	5.35					5.35	
<b>Sub Total</b>				Dabbakota	18.01074	82.11692		<b>30</b>		<b>10.29</b>	<b>0.30</b>		<b>2.05</b>	<b>0</b>		<b>0</b>	<b>30</b>	<b>12.33</b>					<b>29.82</b>	
3	Barren Hill Afforestation						1st year	0	0.00	0.00	0	0.000	0.00	0	0	0	0	0.00					0.00	
							2nd year	0	0.000	0.00	0	0.000	0.00	0	0	0	0	0.00					0.00	
<b>Sub Total</b>						<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>							
<b>CHINTHAPALLI TOTAL</b>								<b>40</b>		<b>16.79</b>	<b>0.30</b>		<b>2.05</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>18.83</b>	<b>36.32</b>						

**Visakhapatnam Circle**

Sl No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Maintenance works											Total estimated cost (16+25)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome		
					Lat	Long	Year of maint.	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings for 2024 planting (In lakh)			Others (In lakh)			Total financial (20+23)							
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6		22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
<b>A. Artificial Regeneration</b>																								
1	Teak	Visakhapatnam	Paderu	1st year			0	0.51	0.000	0	0.0160	0	0	0	0	0	0.000	0.000	Forest Department	2024-25	Increase in Canopy density	5 years		
				2nd year			10	0.55	5.478	0	0.00	0	0	0	0	10	5.478	5.478						
				3rd year			0	0.47	0.000	0	0.00	0	0	0	0	0	0.000	0.000						
	Spillover					1st year			10	0.58	5.750						10	5.750					5.750	
	Sub Total								<b>20</b>		<b>11.228</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>11.228</b>					<b>11.228</b>	
	2			NTSH	1st year			0	0.490	0.000	0.000	20.00	0	0	0	0	0	0					0.000	0.000
					2nd year			510	0.349	178.118	0	0.00	0	0	0	0	510	178.118					178.118	
				3rd year			100	0.330	33.000	0	0.00	0	0	0	0	100	33.000	33.000						
				Spillover			1st year			20		4.103						20					4.103	4.103
	Sub Total								<b>670</b>		<b>222.75</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>670</b>	<b>222.75</b>					<b>247.46</b>	
3	Barren Hill Afforestation	1st year			0	0.000	0.000	0	0.000	0	0	0	0	0	0	0.000	0.000							
		3rd year			0	0.000	0.000	0	0.000	0	0	0	0	0	0	0.000	0.000							
	Sub Total				<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>								
<b>PADERU TOTAL</b>							<b>690</b>		<b>233.97</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690</b>	<b>233.97</b>	<b>258.688</b>						
<b>A. Artificial Regeneration</b>																								
1	Teak	Visakhapatnam	Anakapalli	1st year			0	0.56	0.000	0	0.039	0.000	0	0	0	0	0.000	17.400	Forest Department	2024-25	Increase in Canopy density	5 years		
				2nd year			40	0.41	16.280	0	0.00	0.000	0	0	0	40	16.280	16.280						
				3rd year			10	0.52	5.170	0	0.01	0.000	0	0	0	10	5.170	5.170						
	Sub Total					<b>50</b>		<b>21.450</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>50</b>	<b>21.450</b>	<b>38.850</b>						
	2			NTSH	1st year			0	0.490	0.000	0	20.00	0.000	0	0	0	0	0					0.000	0.000
					2nd year			0	0.370	0.000	0	0.00	0.000	0	0	0	0	0					0.000	0.000
				3rd year			0	0.350	0.000	0	0.00	0.000	0	0	0	0	0	0.000					0.000	
Sub Total				<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>								
3	Barren Hill Afforestation	1st year			0	0.00	0.000	0	0.000	0.000	0	0	0	0	0	0.000	0.000							
		3rd year			0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0.000	0.000							
Sub Total				<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>								
<b>ANAKAPALLI TOTAL</b>							<b>50</b>		<b>21.45</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>21.45</b>	<b>38.850</b>						

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Maintenance works											Total estimated cost (16+25)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome		
					Lat	Long	Year of maint.	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings for 2024 planting (In lakh)			Others (In lakh)			Total financial (20+23)							
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6		22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
1	Teak	Visakhapatnam	Vizianagaram			1st year	0	0.51	0.00	0	0.0160	0.00	0	0	0		0.00	0.00	Forest Department	2024-25	Increase in Canopy density	5 years		
						2nd year	0	0.37	0.00	0	0.00	0.00	0	0	0	0	0.00	0.00						
						3rd year	0	0.47	0.00		0.00	0.00	0	0	0	0	0	0.00					0.00	
<b>Sub Total</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>						
2	NTSH							1st year	10	0.374	3.74	0	0.00	0.00	0	0	0	10					3.74	15.11
					Bethanapalli	18.11	83.44	2nd year	0	0.370	0.00	0.39	0.00006	2.34	0	0	0	0.39					2.34	2.34
						3rd year	0	0.350	0.00	0	0.00	0.00	0	0	0	0	0	0.00					0.00	
<b>Sub Total</b>							<b>10</b>		<b>3.74</b>	<b>0</b>		<b>2.34</b>	<b>0</b>		<b>0</b>	<b>10</b>	<b>6.08</b>	<b>17.45</b>						
3	Barren Hill Afforestation							1st year	0	0.00	0.00	0	0.000	0.00	0	0	0	0					0.00	0.00
						2nd year	0	0.000	0.00	0	0.000	0.00	0	0.000	0.00	0	0	0					0.00	0.00
		<b>Sub Total</b>						<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>						
<b>VIZIANAGARAM TOTAL</b>							<b>10</b>		<b>3.740</b>	<b>0</b>		<b>2.340</b>	<b>0</b>		<b>10</b>	<b>6.08</b>	<b>17.450</b>							
1	Teak	Visakhapatnam	Parvathipuram			1st year	20	0.32	6.40	125	0.0260	3.250	0	0	0		9.65	11.45						
						2nd year	25	0.28	7.00	0	0.00	0.00	0	0	0	25	7.00	7.00						
						3rd year	0	0.00	0.00	0	0.01	0.00	0	0	0	0	0.00	0.00						
<b>Sub Total</b>							<b>45</b>		<b>13.400</b>	<b>125</b>		<b>3.250</b>	<b>0</b>		<b>0</b>	<b>25</b>	<b>16.650</b>	<b>18.45</b>						
2	NTSH							1st year	0	0.490	0.00	0.00	1.80	0.00	0	0	0	0.00	0.00	18.80				
						2nd year	0	0.370	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00					
						3rd year	0	0.350	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00					
	Production of tall plants (8"x12" and 5"x9")											0.075	9.50	0.71				0.075	0.71	0.71				
	Production of planting material											0.3	4.00	1.20				0.3	1.20	1.20				
<b>Sub Total</b>							<b>0</b>		<b>0.00</b>	<b>0.38</b>		<b>1.91</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>1.91</b>	<b>20.71</b>						

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		Maintenance works											Total estimated cost (16+25)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome		
					Lat	Long	Year of maint.	Maintenance of Plantations			Maintenance of nurseries / cost of seedlings for 2024 planting (In lakh)			Others (In lakh)			Total financial (20+23)							
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6		22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
3	Barren Hill Afforestation						1st year	0	0.00	0.00	0	0.000	0.00	0	0	0	0	0.00	0.00					
							2nd year	0	0.000	0.00	0	0.000	0.00	0	0	0	0	0.00	0.00					
	<b>Sub Total</b>							<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>					
<b>PARVATHIPURAM TOTAL</b>								<b>45</b>		<b>13.400</b>	<b>125</b>		<b>5.163</b>	<b>0</b>		<b>0</b>	<b>25</b>	<b>18.56</b>	<b>39.163</b>					
<b>B</b>																								
1	Teak	Visakhapatnam	Srikakulam				1st year	0	0.00	0.00	0	0.0000	0.00	0	0	0	0	0.00	7.08	Forest Department	2023-24	Increase in Canopy density	5 years	
								2nd year	15	0.57	8.55	0	0.00	0.00	0	0	0	15	8.55					8.55
								3rd year	0	0.00	0.00	0	0.01	0.00	0	0	0	0	0.00					0.00
	<b>Sub Total</b>								<b>15</b>		<b>8.550</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>		<b>8.55</b>					<b>15.63</b>
2	NTSH							1st year	0	0.490	0.00	0.14	11.43	1.60	0	0	0	0.14	1.60					1.60
								2nd year	0	0.370	0.00	0	0.00	0.00	0	0	0	0	0.00					0.00
								3rd year	0	0.350	0.00	0	0.00	0.00	0	0	0	0	0.00					0.00
	<b>Sub Total</b>								<b>0</b>		<b>0.00</b>	<b>0</b>		<b>1.60</b>	<b>0</b>		<b>0</b>		<b>1.60</b>					<b>1.60</b>
3	Barren Hill Afforestation							1st year	0	0.00	0.00	0	0.000	0.00	0	0	0	0	0.00					0.00
								2nd year	0	0.000	0.00	0	0.000	0.00	0	0	0	0	0.00					0.00
	<b>Sub Total</b>						<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>						
<b>SRIKAKULAM TOTAL</b>								<b>15</b>		<b>8.55</b>	<b>0.14</b>		<b>1.60</b>	<b>0</b>		<b>0</b>		<b>10.15</b>	<b>17.23</b>					
<b>CIRCLE TOTAL</b>								<b>870</b>		<b>302.39</b>	<b>126.21</b>		<b>11.15</b>	<b>0</b>		<b>0</b>		<b>313.54</b>	<b>412.89</b>					

1. Certified that all the activities or works proposed are inaccord
- 2.Certified that the works are proposed in consultation with Villā and Other Traditional Forest Dwellers (Recognition of Forest Rigi
3. Certified that prohibited activities in CAF Rule 5 (4) are not pi

Tirupati Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>1</b>	<b>Tirupati (T) Division</b>																			
<b>A.</b>	<b>Artificial Regeneration</b>																			
<b>1</b>	<b>Red Sanders</b>																			
A.	Red Sanders Nursery Maintenance (Raised during year 2023-24)	Tirupati	Tirupati	Kothur YC, 228, Adavaram RF, Thimmasamudram Beat of Srikalahasthi Range	13.62724, 79.71564		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Ambakam CN 307, Ambakam RF Sathyavedu Range	14.27310 79.15210		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
B	Raising of Red Sanders Nursery during the year 2024- 2025 for planting 2025 seasons	Tirupati	Tirupati	Thondawada, Chandragiri Section	13.596839 , 79.339144		0	0	0.000	0	0	0.000	0.60	13.420	8.052	0	0	0.000	0.60	8.052
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>			<b>0.000</b>	<b>0.60</b>		<b>8.052</b>	<b>0</b>		<b>0.000</b>		<b>8.052</b>
C	<b>Red Sanders</b> (Advance operation in 2024 season for plating 2025 (SMM))						0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.0000
	<b>Red Sanders</b> (Raising of Plantation in 2025 season for plating (SMM))	Tirupati	Tirupati	Compt. No.331, Chilamathur RF,, Kadur Beat	13.600408 , 79.994669	SMM	20	0.907	18.140	0	0	0.000	0	0	0.000	0	0	0.000	20	18.1400
		Tirupati	Tirupati	Compt. No.317, Sathyavedu RF,, Sathyavedu Beat	13.439490 , 79.925370	SMM	20	0.907	18.140	0	0	0.000	0	0	0.000	0	0	0.000	20	18.1400
	<b>Sub-Total:</b>						<b>40</b>		<b>36.280</b>	<b>0</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>40</b>	<b>36.2800</b>



Tirupati Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Year of maintenance (1st/2nd/3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>1</b>	<b>Tirupati (T) Division</b>																						
<b>A.</b>	<b>Artificial Regeneration</b>																						
<b>1</b>	<b>Red Sanders</b>																						
A.	Red Sanders Nursery Maintenance (Raised during year 2023-24)	Tirupati	Tirupati	Kothur YC, 228, Adavaram RF, Thimmasamudram Beat of Srikalahasthi Range	13.62724, 79.71564		Maint., of RS Nursery	0	0	0.000	0.50	6.60	3.300	0	0	0	0.50	3.300	3.300	DFO, Tirupati	2024-25	Increase in canopy density	6 Months
		Tirupati	Tirupati	Ambakam CN 307, Ambakam RF Sathyavedu Range	14.27310 79.15210			0	0	0.000	0.50	6.60	3.300	0	0	0	0.50	3.300	3.300	DFO, Tirupati	2024-25	Increase in canopy density	6 Months
	<b>Sub-Total:</b>							<b>0</b>		<b>0.000</b>	<b>1.00</b>		<b>6.600</b>	<b>0</b>			<b>1.00</b>	<b>6.600</b>	<b>6.600</b>				
B	Raising of Red Sanders Nursery during the year 2024-2025 for planting 2025 seasons	Tirupati	Tirupati	Thondawada, Chandragiri Section	13.596839, 79.339144			0	0	0.000	0	0	0.000	0	0	0	0	0.000	8.052	DFO, Tirupati	2024-25	Increase in canopy density	6 Months
	<b>Sub-Total:</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>8.052</b>				
C	<b>Red Sanders</b> (Advance operation in 2024 season for plating 2025 (SMM))							0	0	0.000	0	0	0.000	0	0	0	0	0.000	0.0000				
	<b>Red Sanders</b> (Raising of Plantation in 2025 season for plating (SMM))	Tirupati	Tirupati	Compt. No.331, Chilamathur RF,, Kadur Beat	13.600408, 79.994669		SMM	0	0	0.000	0	0	0.000	0	0	0	0	0.000	18.1400	DFO, Tirupati	2024-25	Increase in canopy density	8 Months
		Tirupati	Tirupati	Compt. No.317, Sathyavedu RF,, Sathyavedu Beat	13.439490, 79.925370		SMM	0	0	0.000	0	0	0.000	0	0	0	0	0.000	18.1400				
	<b>Sub-Total:</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>36.280</b>				

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
D	Red Sanders Plantations - 2nd t year maint., (SMM)	Tirupati	Tirupati	Compt.No. 331, Chilamathur RF, Kadur Beat,	13.600923 79.997837	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.907004 79.551120	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 272, T.P. Puram RF, B.Puram Beat,	13.543890 79.894340	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.910634 79.554501	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.824224 79.510199	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>			<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>
E	Red Sanders Plantations - 3rd year maint., (SMM)	Tirupati	Tirupati	Compt.No. 188, Yerpedu RF, Chinthalapalem Beat,	13.779297 79.564598	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.829013 79.505492	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No.176 Nelaballi	13.84663 79.94580	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Basavayagunta	13.91344 79.55278	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
	<b>RS Total:</b>						<b>40</b>		<b>36.280</b>	<b>0</b>		<b>0.000</b>	<b>0.60</b>		<b>8.052</b>	<b>0</b>		<b>0.000</b>	<b>40</b>	<b>44.332</b>

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
D	Red Sanders Plantations - 2nd t year maint., (SMM)	Tirupati	Tirupati	Compt.No. 331, Chilamathur RF, Kadur Beat,	13.600923 , 79.997837	SMM	2nd year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360	DFO, Tirupati	2024-25	Increase in canopy density	12 Months
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.907004 , 79.551120	SMM	2nd year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360				
		Tirupati	Tirupati	Compt.No. 272, T.P. Puram RF, B.Puram Beat,	13.543890 , 79.894340	SMM	2nd year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360				
		Tirupati	Tirupati	Compt.No. 196, Inagalur RF, Mannavaram Beat,	13.910634 , 79.554501	SMM	2nd year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360				
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.824224 , 79.510199	SMM	2nd year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360				
	<b>Sub-Total:</b>							<b>100</b>		<b>46.800</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>100</b>	<b>46.800</b>	<b>46.800</b>				
E	Red Sanders Plantations - 3rd year maint., (SMM)	Tirupati	Tirupati	Compt.No. 188, Yerpedu RF, Chinthalapalem Beat,	13.779297 , 79.564598	SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040	DFO, Tirupati	2024-25	Increase in canopy density	12 Months
		Tirupati	Tirupati	Compt.No. 184, Gollapalli RF, Melachur Beat,	13.829013 , 79.505492	SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040				
		Tirupati	Tirupati	Compt.No.176 Nelaballi	13.84663 79.94580	SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040				
		Tirupati	Tirupati	Basavayagunta	13.91344 79.55278	SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040				
	<b>Sub-Total:</b>							<b>80</b>		<b>28.160</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>80</b>	<b>28.160</b>	<b>28.160</b>				
	<b>RS Total:</b>							<b>180</b>		<b>74.960</b>	<b>1.00</b>		<b>6.600</b>	<b>0</b>		<b>0</b>	<b>181</b>	<b>81.560</b>	<b>125.892</b>				

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>2</b>	<b>Non - Teack Secondary HardWood species</b>																			
A.	NTSHS Nursery Maintenance (Raised during year 2023-24)	Tirupati	Tirupati	VGR-Kalapadu CN	14.27310 79.15210		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rajiv Nagar Nursery, 318, Sathyavedu RF, Sathyavedu Beat	13.88582 79.91889		0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
B	Raising of NTSHS Nursery during the year 2025 planting	Tirupati	Tirupati	Panapakam F/N	13.499134 79.207928		0	0	0.000	0	0	0.000	0.500	13.420	7.150	0	0	0.000	0.500	7.150
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.500</b>		<b>7.150</b>	<b>0</b>		<b>0.000</b>		<b>7.150</b>
C	Raising of NTSH Plantation for the year 2024 planting seasons	Tirupati	Tirupati	Venkatagiri,Ravipadu -144	13.97456 79.75521	SMM	20	0.90	18.040	0	0	0.000	0	0	0.000	0	0	0.000	20	18.040
		Tirupati	Tirupati	Venkatagiri,Kalaganda - 148	13.98986 79.68177	SMM	20	0.90	18.040	0	0	0.000	0	0	0.000	0	0	0.000	20	18.040
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581	SMM	20	0.90	18.040	0	0	0.000	0	0	0.000	0	0	0.000	20	18.040
		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040	SMM	20	0.90	18.040	0	0	0.000	0	0	0.000	0	0	0.000	20	18.040
	<b>Sub-Total:</b>						<b>80</b>		<b>72.160</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>			<b>0.000</b>	<b>80</b>	<b>72.160</b>
D	NTSH (Advance operation in 2024 for planting 2025 Season	Tirupati	Tirupati			SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
E	Maintenacne of 1st Year Plantation	Tirupati	Tirupati	Rosanur-Bit-1	13.85215 79.89490	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanur-Bit-II	13.85737 79.89391	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Pudur Bit-I	13.89862 80.00046	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Pudur Bit-II	13.89803 80.01618	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Pudur Bit-III	13.88961 80.01341	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
							Year of maintenance (1st/2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)							
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
<b>2</b>	<b>Non - Teack Secondary HardWood species</b>																							
A.	NTSHS Nursery Maintenance (Raised during year 2023-24)	Tirupati	Tirupati	VGR-Kalapadu CN	14.27310 79.15210		Maint., of NTSH Nursery	0	0	0.000	1.070	6.60	7.062	0	0	0	1.070	7.062	7.062	DFO Tirupati	2024-25	Increase in canopy density	6 Months	
		Tirupati	Tirupati	Rajiv Nagar Nursery, 318, Sathyavedu RF, Sathyavedu Beat	13.88582 79.91889			0	0	0.000	0.500	6.60	3.300	0	0	0	0.500	3.300	3.300					
	<b>Sub-Total:</b>							<b>0</b>		<b>0.000</b>	<b>1.570</b>		<b>10.362</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>10.362</b>	<b>10.362</b>					
B	Raising of NTSHS Nursery during the year 2025 planting	Tirupati	Tirupati	Panapakam F/N	13.499134 79.207928			0	0	0.000	0	0	0.000	0	0	0	0	0.000	7.150	DFO, Tirupati	2023-24	Increase in canopy density	6 Months	
	<b>Sub-Total:</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.000</b>	<b>7.150</b>					
C	Raising of NTSH Plantation for the year 2024 planting seasons	Tirupati	Tirupati	Venkatagiri,Ravipadu -144	13.97456 79.75521	SMM		0	0	0.000	0	0	0.000	0	0	0	0	0.000	18.040	DFO Tiupati	2024-25	Increase in canopy density	12 months	
		Tirupati	Tirupati	Venkatagiri,Kalaganda - 148	13.98986 79.68177	SMM		0	0	0.000	0	0	0.000	0	0	0	0.000	18.040						
		Tirupati	Tirupati	Sangavaram-150	13.94844 79.71581	SMM		0	0	0.000	0	0	0.000	0	0	0	0.000	18.040						
		Tirupati	Tirupati	Daggavolu-131	14.07742 79.66040	SMM		0	0	0.000	0	0	0.000	0	0	0	0.000	18.040						
	<b>Sub-Total:</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.000</b>	<b>72.160</b>					
D	NTSH (Advance operation in 2024 for planting 2025 Season	Tirupati	Tirupati			SMM		0	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000					
	<b>Sub-Total:</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
E	Maintenacne of 1st Year Plantation	Tirupati	Tirupati	Rosanur-Bit-1	13.85215 79.89490	SMM	1st year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360	DFO, Tirupati	2023-24	Increase in canopy density	12 Months	
		Tirupati	Tirupati	Rosanur-Bit-II	13.85737 79.89391	SMM	1st year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360	DFO, Tirupati	2023-24	Increase in canopy density	12 Months	
		Tirupati	Tirupati	Pudur Bit-I	13.89862 80.00046	SMM	1st year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360	DFO, Tirupati	2023-24	Increase in canopy density	12 Months	
		Tirupati	Tirupati	Pudur Bit-II	13.89803 80.01618	SMM	1st year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360	DFO, Tirupati	2023-24	Increase in canopy density	12 Months	
		Tirupati	Tirupati	Pudur Bit-III	13.88961 80.01341	SMM	1st year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360	DFO, Tirupati	2023-24	Increase in canopy density	12 Months	

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>
<b>F</b>	Maintenacne of 2nd Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.751058 / 79.582197	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 314, Rajugunta RF, Ambakam Beat,	13.437340 / 79.907025	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>
<b>G</b>	Maintenacne of 3rd Year Plantation	Tirupati	Tirupati	Compt No. Compt No. 190, Yerpedu RF of Tirupati Range	13.746285 / 79.582585	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Compt.No. 324, Vanellore RF, Vanellore Beat,	13.480854 / 79.863369	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru Bit-I	13.85615 / 79.90470	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Rosanuru Bit-II		SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Poolarangadupalli Bit-I		SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Poolarangadupalli Bit-II	13.91344 / 79.55278	SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
		Tirupati	Tirupati	Poolarangadupalli Bit-III		SMM	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
	<b>NTSH Total:</b>						<b>80</b>		<b>72.160</b>	<b>0</b>		<b>0.000</b>	<b>0.50</b>		<b>7.150</b>	<b>0</b>		<b>0.000</b>	<b>80</b>	<b>79.310</b>
<b>3</b>	<b>Barren Hill Afforestation</b>	Tirupati	Tirupati				0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000
	<b>Tirupathi (T) Divisin Total:</b>						<b>120</b>		<b>108.440</b>	<b>0</b>		<b>0.000</b>	<b>1.100</b>		<b>15.202</b>	<b>0</b>		<b>0.000</b>	<b>120</b>	<b>123.642</b>

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
	<b>Sub-Total:</b>							<b>100</b>		<b>46.800</b>			<b>0.000</b>			<b>0</b>	<b>100</b>	<b>46.800</b>	<b>46.800</b>				
<b>F</b>	Maintenacne of 2nd Year Plantation	Tirupati	Tirupati	Compt No. 190, Yerpedu RF of Tirupati Range	13.751058 , 79.582197	SMM	2nd year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360	DFO, Tirupati	2024-25	Increase in canopy density	12 Months
		Tirupati	Tirupati	Compt.No. 314, Rajugunta RF, Ambakam Beat,	13.437340 , 79.907025	SMM	2nd year	20	0.468	9.360	0	0	0.000	0	0	0	20	9.360	9.360				
	<b>Sub-Total:</b>							<b>40</b>		<b>18.720</b>			<b>0.000</b>			<b>0</b>	<b>40</b>	<b>18.720</b>	<b>18.720</b>				
<b>G</b>	Maintenacne of 3rd Year Plantation	Tirupati	Tirupati	Compt No. 190, Yerpedu RF of Tirupati Range	13.746285 , 79.582585	SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040	DFO, Tirupati	2024-25	Increase in canopy density	6 Months
		Tirupati	Tirupati	Compt.No. 324, Vanellore RF, Vanellore Beat,	13.480854 , 79.863369	SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040				
		Tirupati	Tirupati	Rosanuru Bit-I	13.85615 , 79.90470	SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040				
		Tirupati	Tirupati	Rosanuru Bit-II		SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040				
		Tirupati	Tirupati	Poolarangadupalli Bit-I	13.91344 , 79.55278	SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040				
		Tirupati	Tirupati	Poolarangadupalli Bit-II		SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040				
		Tirupati	Tirupati	Poolarangadupalli Bit-III		SMM	3rd year	20	0.352	7.040	0	0	0.000	0	0	0	20	7.040	7.040				
	<b>Sub-Total:</b>							<b>140</b>		<b>49.280</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>140</b>	<b>49.280</b>	<b>49.280</b>				
	<b>NTSH Total:</b>							<b>280</b>		<b>114.800</b>	<b>1.570</b>		<b>10.362</b>	<b>0</b>		<b>0</b>	<b>280</b>	<b>125.162</b>	<b>204.472</b>				
<b>3</b>	<b>Barren Hill Afforestation</b>	Tirupati	Tirupati				0	0	0.000	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
	<b>Tirupathi (T) Division Total:</b>							<b>460</b>		<b>189.760</b>	<b>2.570</b>		<b>16.962</b>	<b>0</b>		<b>0</b>	<b>461</b>	<b>206.722</b>	<b>330.364</b>				

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>2</b>	<b>Annamayya (T) Division</b>																			
<b>A.</b>	<b>Artificial Regeneration</b>																			
<b>1</b>	Bamboo	Tirupati	Annamayya (T)			0	0	0	0.000	0	0	0.000	0.00	0	0.000	0	0	0.000	0	0.000
	<b>Sub-Total:</b>					<b>0</b>			<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
<b>2</b>	Red Sanders	Tirupati	Annamayya (T)	Seshachalam RF, Compt. No. 1123, Gurappagarikunta location of M. Bhavi Beat of Kodur Range	13.98584 79.23162	SMM	0	0	0.000	0	0	0.000	0	0	0.0000	0	0	0.000	0	0.000
				compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat of Rajampet Range	14093199 79.173638	SMM	0	0	0.000	0	0	0.000	0	0	0.0000	0	0	0.000	0	0.000
				compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat of Rajampet Range	14093199 79.173638	SMM	22	1.023 lakhs/ per Ha	22.506	0	0	0.000	0	0	0.0000	0	0	0.000	22	22.506
	<b>Sub-Total:</b>					<b>22</b>			<b>22.506</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>22</b>	<b>22.506</b>
<b>4</b>	Non-teak secondary hardwood species	Tirupati	Annamayya (T)	Thamballapalle T. Sadukonda Compt. No.62	13.83619 78.47106	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0
				Kottala (BIT-II) Musalikunta C. No. 69	13.89943 78.47106	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0
				Kottala (BIT-I) Musalikunta C. No. 69	13.90155 78.47240	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0
				Vepurikota (BIT-I) Bathalapuram C. No. 08	13.72967 78.29554	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0
				Vepurikota (BIT-II) Bathalapuram C. No. 08	13.73192 78.29185	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0
				Compt. No. 1117 of Desettipalli Beat of Balapalli range	13.881722 79.324607	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0



Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works				Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
							Year of maintenance (1st/2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)								Total financial (25+28+31)	
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>2</b>	<b>Annamayya (T) Division</b>																						
<b>A.</b>	<b>Artificial Regeneration</b>																						
<b>1</b>	Bamboo	Tirupati	Annamayya (T)			0		0	0	0.000	0	0	0.000	0	0	0	0	0.000	0.000				
	<b>Sub-Total:</b>									<b>0.000</b>			<b>0.000</b>			<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>2</b>	Red Sanders	Tirupati	Annamayya (T)	Seshachalam RF, Compt. No. 1123, Gurappagarikunta location of M. Bhavi Beat of Kodur Range	13.98584 79.23162	SMM	2nd Year	20	0.295	5.901	0	0	0.000	0	0	0	20	5.901	5.901	DFO Annamayya (T)	2024-25	Increase in canopy density, ground water level	10 months
				compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat of Rajampet Range	14093199 79.173638	SMM	2nd Year	25	0.295	7.377	0	0	0.000	0	0	0	25	7.377	7.377	DFO Annamayya (T)	2024-25	Increase in canopy density, ground water level	10 months
				compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat of Rajampet Range	14093199 79.173638	SMM	0	0	0	0.000	0	0	0.000	0	0	0	0	0.000	22.506	DFO Annamayya (T)	2024-25	Increase in canopy density, ground water level	11 months
	<b>Sub-Total:</b>							<b>45</b>		<b>13.278</b>			<b>0.000</b>			<b>0</b>	<b>45</b>	<b>13.278</b>	<b>35.784</b>				
<b>4</b>	Non-teak secondary hardwood species	Tirupati	Annamayya (T)	Thamballapalle T. Sadukonda Compt. No.62	13.83619 78.47106	LIM	3rd Year	10	0.253	2.530	0	0	0.000	0	0	0	10	2.530	2.530	DFO Annamayya (T)	2024-25	Increase in canopy density, ground water level	6 Months
				Kottala (BIT-II) Musalikulunta C. No. 69	13.89943 78.47106	LIM	3rd Year	5	0.253	1.265	0	0	0.000	0	0	0	5	1.265	1.265				
				Kottala (BIT-I) Musalikulunta C. No. 69	13.90155 78.47240	LIM	3rd Year	10	0.253	2.530	0	0	0.000	0	0	0	10	2.530	2.530				
				Vepurikota (BIT-I) Bathalapuram C. No. 08	13.72967 78.29554	LIM	3rd Year	10	0.253	2.530	0	0	0.000	0	0	0	10	2.530	2.530				
				Vepurikota (BIT-II) Bathalapuram C. No. 08	13.73192 78.29185	LIM	3rd Year	10	0.253	2.530	0	0	0.000	0	0	0	10	2.530	2.530				
				Compt. No. 1117 of Desettipalli Beat of Balapalli range	13.881722 79.324607	LIM	3rd Year	50	0.241	12.045	0	0	0.000	0	0	0	50	12.045	12.045				

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Nadimicherla Urakonda RF, Compt. N. 70		SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Kotala Musalikunta RF Compt. No. 69	13.90296 78.47587	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0
				Thamballapalle T. Sadukonda RF C. No. 64	13.86821 78.49496	LIM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Compt.,748, Surabhi Beat ( Advance cum Raising 20 Ha)	14.15075 / 78.47077	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Marripadu Gundluru RF Compt. No. 54 of Mdanapalli Range	13.76709 78.74611	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
				Kalikiri , Ankamma Kond a RF Compt No. 51	13.60850 78.74004	SMM	0	0	0.000	0	0	0	0	0	0.000	0	0	0	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
<b>5</b>	Barren Hill Afforestation	Tirupati	Annamayya (T)	Kalikiri Ankamma konda RF C. No. 53	13.59040 78.76329		0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0.000
				Kalikiri Guttapalem RF C. No. 49	13.58912 78.76167		0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
<b>6</b>	Others : Misc. Plantation	Tirupati	Annamayya (T)				0	0	0.000	0	0	0.000	0	0	0	0	0	0.000	0	0.000
	<b>Sub-Total:</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
	<b>Annamayya (T) Division:</b>						<b>22</b>		<b>22.506</b>	<b>0</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>22</b>	<b>22.506</b>
	<b>Tirupati Circle Total:</b>						<b>142</b>		<b>130.946</b>	<b>0</b>		<b>0.000</b>	<b>1.10</b>		<b>15.202</b>	<b>0</b>		<b>0.000</b>	<b>142</b>	<b>146.148</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Method of planting (SMM/LI)	Maintenance works						Maintenance works						Total estimated cost (21+33)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
							Year of maintenance (1st/ 2nd/ 3rd year etc.,)	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Any Other works (Pl. Specify)			Total financial (25+28+31)						
								Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				Nadimicherla Urakonda RF, Compt. N. 70		SMM	3rd year	10	0.34	3.400	0	0	0.000	0	0	0	10	3.400	3.400				
				Kotala Musalikunta RF Compt. No. 69	13.90296 78.47587	LIM	2nd Year	15	0.253	3.795	0	0	0.000	0	0	0	15	3.795	3.795				
				Thamballapalle T. Sadukonda RF C. No. 64	13.86821 78.49496	LIM	2nd Year	10	0.253	2.530	0	0	0.000	0	0	0	10	2.530	2.530				
				Compt.,748, Surabhi Beat ( Advance cum Raising 20 Ha)	14.15075 / 78.47077	SMM	2nd Year	20	0.295	5.901	0.000	0	0	0	0	0	20	5.901	5.901				
				Marripadu Gundluru RF Compt. No. 54 of Mdanapalli Range	13.76709 78.74611	SMM	2nd year	10	0.32	3.200	0	0	0.000	0	0	0	10	3.200	3.200				
				Kalikiri , Ankamma Kond a RF Compt No. 51	13.60850 78.74004	SMM	2nd year	10	0.32	3.200	0	0	0.000	0	0	0	10	3.200	3.200				
				<b>Sub-Total:</b>				<b>170</b>		<b>45.456</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>170</b>	<b>45.456</b>	<b>45.456</b>				
<b>5</b>	Barren Hill Afforestation	Tirupati	Annamayya (T)	Kalikiri Ankalamma konda RF C. No. 53	13.59040 78.76329		3rd year	15	0.204	3.060	0	0	0	0	0	0	15	3.060	3.060	DFO Annamayya (T)	2024-25	Increase in canopy density, ground water level	10 months
				Kalikiri Guttapalem RF C. No. 49	13.58912 78.76167		2nd year Maint.	15	0.204	3.060	0	0	0	0	0	0	15	3.060	3.060				
				<b>Sub-Total:</b>				<b>30</b>		<b>6.120</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>30</b>	<b>6.120</b>	<b>6.120</b>				
<b>6</b>	Others : Misc. Plantation	Tirupati	Annamayya (T)				Maint of Nursery	0	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
				<b>Sub-Total:</b>				<b>0</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				
				<b>Annamayya (T) Division:</b>				<b>245</b>		<b>64.854</b>	<b>0.000</b>		<b>0.000</b>		<b>0</b>		<b>245</b>	<b>64.854</b>	<b>87.360</b>				
				<b>Tirupati Circle Total:</b>				<b>705</b>		<b>254.614</b>	<b>2.570</b>		<b>16.962</b>	<b>0</b>		<b>0</b>	<b>706</b>	<b>271.576</b>	<b>417.724</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinate s	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.	Artificial Regeneration	FDPT, Nandyal	PT, Atmakur				<b>-NIL-</b>													
A.	Artificial Regeneration	FDPT, Nandyal	PT, Markapur				<b>-NIL-</b>													
<b>A.</b>	<b>Artificial Regeneration</b>																			
1	Bamboo	FDPT, Nandyal	Nandyal	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				<b>Sub-Total</b>			<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
2	Red Sanders	FDPT, Nandyal	Nandyal	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				<b>Sub-Total</b>			<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
3	Teak	FDPT, Nandyal	Nandyal	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				<b>Sub-Total</b>			<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
4	Non-teak secondary hardwood species	FDPT, Nandyal	Nandyal	Ramatheertham Beat of Panyam Range	--		0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
		FDPT, Nandyal	Nandyal	Panyam Beat / Panyam Range	15.547326 78.322885		10	1.925	19.25	0	0	0	17800	0.253	4.5034	0	0	0	17810	23.753

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinate s	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Panyam Beat / Panyam Range			0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				Banaganapalli Ranng			0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				Banaganapalli Ranng			0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				<b>Sub-Total</b>			<b>10</b>		<b>19.250</b>	<b>0</b>		<b>0.000</b>	<b>17800</b>		<b>4.503</b>	<b>0</b>		<b>0.000</b>	<b>17810</b>	<b>23.753</b>
5	Bamboo with Miscellaneous	FDPT, Nandyal	Nandyal	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				<b>Sub-Total</b>			<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
6	Shelterbelt plantations	FDPT, Nandyal	Nandyal	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				<b>Sub-Total</b>			<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
7	Mangrove plantations	FDPT, Nandyal	Nandyal	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				<b>Sub-Total</b>			<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
8	Barren Hill Afforestation	FDPT, Nandyal	Nandyal	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
				<b>Sub-Total</b>			<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
				<b>Nandyal Total</b>			<b>10</b>		<b>19.250</b>	<b>0</b>		<b>0.000</b>	<b>17800</b>		<b>4.503</b>	<b>0</b>		<b>0.000</b>	<b>17810</b>	<b>23.753</b>

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinate s	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>A.</b>	<b>Artificial Regeneration</b>																			
1	Bamboo			--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
2	Red Sanders			--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
3	Teak			--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
4	Non-teak secondary hardwood species						0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
							0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
				Uyyalwada RF, Compt., 645 & 646	15.25031 78.85984	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
				<b>3rd year maintenance of Plantations total</b>			<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>
				Ambavaram (Ambavaram RF), Compt.771	15.45963 78.88677	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
				Racherla (ENB-I RF),Compt.759	15.45455 78.89862	SMM	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
				<b>5th year maintenance of Plantations total</b>			<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>
5	Bamboo with Miscellaneous	FD PT Nandyal	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinate s	Method of planting (SMM/LI)	New works													
							Raising of plantation			Advance Operations			Raising of nurseries (In lakh)			Others			Total financial (10+13+16+19)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	Shelterbelt plantations	FD PT Nandyal	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
7	Mangrove plantations	FD PT Nandyal	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
8	Barren Hill Afforestation	FD PT Nandyal	DD, PT, Giddalur	--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
9	Etc			--	--		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000
						<b>Giddalur Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>
						<b>Circle Total</b>			<b>19.250</b>			<b>0.000</b>			<b>4.503</b>			<b>0.000</b>		<b>23.753</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the village forest committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works			Maintenance works						Total estimated cost (21+33)	Implemen ting agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome			
				Year of maintena nce (1st/ 2nd/ 3rd year	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others							Total financial (25+28+31)		
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					Phy	Fin	Fin
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
A.	Artificial Regeneration	FDPT, Nandya	PT, Atmakur	<b>-NIL-</b>																
A.	Artificial Regeneration	FDPT, Nandya	PT, Markapur	<b>-NIL-</b>																
<b>A.</b>	<b>Artificial Regeneration</b>																			
1	Bamboo	FDPT, Nandyal	Nandyal		0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25		
					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
2	Red Sanders	FDPT, Nandyal	Nandyal		0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25		
					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
3	Teak	FDPT, Nandyal	Nandyal		0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25		
					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
4	Non-teak secondary hardwood species	FDPT, Nandyal	Nandyal	2nd year	9.5	0.385	3.658	0	0	0	0	0	0	9.5	3.658	3.658	APFD	2024-25	Increase in Conopy Density	Please check the component
		FDPT, Nandyal	Nandyal	0	0	0	0.000	0	0	0	0	0	0	0	0.000	23.753	APFD	2024-25	Increase in Conopy Density	As per instructions of the PCCF vide Rc.No.10012 /2022/CAM,P A-1 Dt. 10.- 11-2023



FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works			Maintenance works									Total estimated cost (21+33)	Implemen ting agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome
				Year of maintena nce (1st/ 2nd/ 3rd year	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
				2nd year	10	0.385	3.850	0	0	0	0	0	0	10	3.850	3.850	APFD	2024-25	Increase in Conopy Density	Please check the component
				2nd year	20	0.385	7.700	0	0	0	0	0	0	20	7.700	7.700	APFD	2024-25	Increase in Conopy Density	Please check the component
				3rd year	30	0.264	7.920	0	0	0	0	0	0	30	7.920	7.920	APFD	2024-25	Increase in Conopy Density	Please check the component
					<b>69.5</b>		<b>23.128</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>69.5</b>	<b>23.128</b>	<b>46.881</b>				
5	Bamboo with Miscellaneous	FDPT, Nandyal	Nandyal		0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25		
					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
6	Shelterbelt plantations	FDPT, Nandyal	Nandyal		0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25		
					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
7	Mangrove plantations	FDPT, Nandyal	Nandyal		0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25		
					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
8	Barren Hill Afforestation	FDPT, Nandyal	Nandyal		0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25		
					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
					<b>69.50</b>		<b>23.128</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>70</b>	<b>23.128</b>	<b>46.881</b>				

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works			Maintenance works									Total estimated cost (21+33)	Implemen ting agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome
				Year of maintena nce (1st/ 2nd/ 3rd year	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>A.</b>	<b>Artificial Regeneration</b>																			
1	Bamboo				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
2	Red Sanders				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
3	Teak				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
4	Non-teak secondary hardwood species				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.24 to 31.03.25	Increasing density	5 Years
					0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	Forest Dept	01.04.24 to 31.03.25	Increasing density	5 Years
				3rd year	20	0.326	6.520	0	0.00	0.000	0	0.00	0.000	20	6.520	6.520	Forest Dept	01.04.24 to 31.03.25	Increasing density	2 Years
				<b>3rd year mainter</b>	<b>20</b>		<b>6.520</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>6.520</b>	<b>6.520</b>				
				5th year	20	0.034	0.680	0	0.00	0.000	0	0.00	0.000	20	0.680	0.680	Forest Dept	01.04.24 to 31.03.25	Increasing density	1 Year
				5th year	20	0.034	0.680	0	0.00	0.000	0	0.00	0.000	20	0.680	0.680	Forest Dept	01.04.24 to 31.03.25	Increasing density	1 Year
				<b>5th year mainter</b>	<b>40</b>		<b>1.360</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>1.360</b>	<b>1.360</b>				
5	Bamboo with Miscellaneous	FD PT Nandyal	DD, PT, Giddalur		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works				Maintenance works								Total estimated cost (21+33)	Implemen ting agency	Implemen tion schedule	Measurable outcome	Period required for achieving measurable outcome
				Year of maintena nce (1st/ 2nd/ 3rd year	Maintenance of Plantations			Maintenance of nurseries (In lakh)			Others			Total financial (25+28+31)						
					Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
6	Shelterbelt plantations	FD PT Nandyal	DD, PT, Giddalur		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
7	Mangrove plantations	FD PT Nandyal	DD, PT, Giddalur		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
8	Barren Hill Afforestation	FD PT Nandyal	DD, PT, Giddalur		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
9	Etc				0	0.000	0.000	0	0.000	0.000	0	0.000	0.000		0.000	0.000	--	--	--	--
					<b>60</b>		<b>7.880</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>7.880</b>	<b>7.880</b>				
							<b>31.008</b>			<b>0.000</b>			<b>0.000</b>		<b>31.008</b>	<b>54.761</b>				



# Protection of Forests and plantations

Rule no. 5 (2) (d) of CAF Rules, 2018



## Abstract of Protection of Forests and plantations

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisaillam	R & D Circle	Total
1	2	3	4	5	6	7	8	9	10	11
<b>5 (2) (d)</b>	<b>Protection of Forests and plantations</b>	390.714	388.931	497.376	984.659	642.379	604.518	508.885	16.021	4033.48
	<b>Total</b>	<b>390.714</b>	<b>388.931</b>	<b>497.376</b>	<b>984.659</b>	<b>642.379</b>	<b>604.518</b>	<b>508.885</b>	<b>16.021</b>	<b>4033.48</b>

Anantapuram Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (POL for Government Vehicles)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
<b>A. Protection of Forests and plantations</b>																										
1	Base Camps	Anantapuram	Anantapuram	Bellary RF	15.06181, 76.85906			0.000			0.000		0.000	1	10.396	10.396			0.000	1	10.396	10.39600	APFD	2024-25	Protection of Forests	1 year
	<b>Sub-Total :</b>							<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>10.396</b>			<b>0.000</b>		<b>10.396</b>	<b>10.39600</b>				
2	Strike Forces or Antipoaching Squads	Ananthapuram	Ananthapuram	Kalayndurg	14.54977, 77.10594			0.000			0.000		0.000	1	14.050	14.050			0.000	1	14.050	14.05000	APFD	2024-25	Protection of Forests	1 year
	<b>Sub-Total :</b>							<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>1.000</b>		<b>14.050</b>	<b>0</b>		<b>0.000</b>	<b>1</b>	<b>14.050</b>	<b>14.05000</b>				
3	Safeguarding of Seizures	Ananthapuram	Ananthapuram					0			4.000	4	4.000	0	0	0	0	LS	0.000	0	0.000	<b>4.000</b>	APFD	2024-25	Protection of Forests	1 year
	<b>Sub-Total :</b>							<b>0.000</b>			<b>4.000</b>	<b>4.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4.000</b>				
4	Construction of boundary pillars/ Trench	Ananthapuram	Ananthapuram					0			0.000	0	0.000	0	0	0	0	LS	0.000	0	0.000	<b>0.000</b>	APFD	2024-25	Protection of Forests	1 year
5	Purchase of Vehicles	Ananthapuram	Ananthapuram	Gooty					1	LS	10.00											10.00				
	<b>Sub-Total :</b>			Kalyandurg					<b>1</b>	<b>LS</b>	<b>10.00</b>											<b>10.00</b>				
									<b>2</b>		<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
6	Mobility charges for the vehicles	Ananthapuram	Ananthapuram	CF, Ananthapuram									0.000	1	3.134	3.134	1	2.120	2.120	2	5.254	<b>5.254</b>				
				DFO, Ananthapuram									0.000	1	3.134	3.134	1	2.120	2.120	2	5.254	<b>5.254</b>				
				Ananthapuram									0.000	1	3.134	3.134	1	2.120	2.120	2	5.254	<b>5.254</b>				
				Gooty									0.000	1	3.134	3.134	1	2.120	2.120	2	5.254	<b>5.254</b>				
	<b>Sub-Total :</b>			Kalyandurg				<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>5.000</b>		<b>15.67</b>	<b>5.000</b>		<b>10.600</b>	<b>10</b>	<b>26.27</b>	<b>26.270</b>				
	<b>Ananthapuram Total</b>							<b>0.000</b>			<b>4.000</b>	<b>4.000</b>			<b>40.116</b>			<b>10.600</b>		<b>50.716</b>	<b>74.716</b>					
<b>A. Protection of Forests and plantations</b>																										
1	Base Camps	Ananthapuram	Sri Sathya Sai	Rolla RF	14.062127, 77.60348	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	1.000	6.238	6.238	0.00	0.00	0.000	1.000	6.23794	6.23794	DFO, Sri Sathya Sai	01.04.2023 to 31.03.2024	Base camp	12 months
	<b>Sub-Total :</b>					<b>0.00</b>		<b>0.000</b>	<b>0.000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>		<b>6.24</b>	<b>0.00</b>		<b>0.00</b>	<b>1.00</b>	<b>6.24</b>	<b>6.24</b>				
2	Strike Forces or Antipoaching Squads																									
	<b>Sub-Total :</b>					<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				



Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome								
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (POL for Government Vehicles)						Total financial (17+20)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin			
3	Safeguarding of Seizures																								DFO, Sri Sathya Sai	2024 - 25	Safe guarding	12 months		
						<b>Sub-Total :</b>																								
4	Construction of boundary pillars/ Trench	Ananthapuram	Sri Sathya Sai			20.00	0.11	2.2000																						
						<b>Sub-Total :</b>	20		2.200																					
5	Purchase of Vehicles	Ananthapuram	Sri Satya Sai	Bukkapatnam																										
				Kadiri					2.00	10.00	20.00																			
				Penukonda																										
						<b>Sub-Total :</b>	0.00	0.00	0.00	2.00		20.00	0.00	0.00	0.00															
6	Mobility charges for the vehicles	Ananthapuram	Sri Sathya Sai																						Forest Department	2024 - 25	Ptorection of forests	1 year		
				DFO, SSS								0.00	0.00				1.00	2.16	2.16	1.00	2.16	2.16								
				Sub-DFO, Penukonda								0.00	0.00				1.00	2.16	2.16	1.00	2.16	2.16								
				Bukkapatnam								0.00	0.00				1.00	2.16	2.16	1.00	2.16	2.16								
				Kadiri								0.00	0.00				1.00	2.16	2.16	1.00	2.16	2.16								
				Penukonda								0.00	0.00				1.00	2.16	2.16	1.00	2.16	2.16								
						<b>Sub-Total :</b>	0.00		0.00	0.00		0.00	0.00	0.00	0.00		5.00			10.80	5.00	10.80								
						<b>SRI SATYA SAI TOTAL :</b>	20		2.200	0		0.00	0.00	0.00	6.00		15.67	0.00		0.00	5.00	15.67	15.67							
							20		2.200	0		0.00	0.00	0.00	6.00		21.91	5.00		10.80	11.00	32.71	52.708							
<b>A.</b>	<b>Protection of Forests and plantations</b>																													
<b>1</b>	<b>Base Camps</b>																													
		Ananthapuram	Chittoor	Nellipatla	13.06171, 78.65265								0	1	10.10	10.1									Forest Dept.,		Increase in Canopy Density	1 Year		
		Ananthapuram	Chittoor	PND South	12.98802, 78.5719								0	1	10.10	10.1									Forest Dept.,		Increase in Canopy Density	1 Year		
		Ananthapuram	Chittoor	Kaluvapalli	13.09032, 78.48556								0	1	10.10	10.1									Forest Dept.,		Increase in Canopy Density	1 Year		
		Ananthapuram	Chittoor	M.Kotur	13.0975, 78.76528								0	1	10.10	10.1									Forest Dept.,		Increase in Canopy Density	1 Year		
		Ananthapuram	Chittoor	Palamaner (Gandhinagar)	13.20697, 78.7961								0	1	10.10	10.1									Forest Dept.,		Increase in Canopy Density	1 Year		
		Ananthapuram	Chittoor	Peddur	12.79406, 78.5835, 12.93624								0	1	10.10	10.1									Forest Dept.,		Increase in Canopy Density	1 Year		
		Ananthapuram	Chittoor	Muddanapalli/ Nayakneri	1, 78.60877, 6								0	1	10.10	10.1									Forest Dept.,		Increase in Canopy Density	1 Year		

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (POL for Government Vehielces)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		Anantapuramu	Chittoor	Nadimuru	12.67677, 78.33463							0	1	10.10	10.1					1	10.1	10.1	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Naniyala	12.83054, 78.57352							0	1	10.10	10.1					1	10.1	10.1	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Pandyalama dugu	12.54274, 78.36245							0	1	10.10	10.1					1	10.1	10.1	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Raagimanupenta Kammappalli	13.07543, 78.91417							0	1	10.10	10.1					1	10.1	10.1	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Whitepillarlocality, Compt.No.451, Chittoor RF	13.20478, 79.10596							0	1	10.10	10.1					1	10.1	10.1	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Paiithopu locality, Compt.No.448, Chassis Hill	13.20989, 79.13492							0	1	10.10	10.1					1	10.1	10.1	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	Kuppanigunta	13.43142, 79.48429							0	1	10.10	10.1					1	10.1	10.1	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapuramu	Chittoor	PUPalli, Compt No.126	13.36756, 78.84745							0	1	10.10	10.10					1	10.1	10.1	Forest Dept.,		Increase in Canopy Density	1 Year
<b>2</b>	<b>Strike Forces or Antipoaching Squads</b>																									
		Anantapuramu	Chittoor	Chittoor West	13.21556, 79.10898							0	1	11.556	11.556	1	2.24	2.24	1	13.796	13.79564	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Chittoor East	13.20631, 79.10472							0	1	11.556	11.556	1	2.24	2.24	1	13.796	13.79564	Forest Dept.,		Increase in Canopy Density	1 Year	
<b>3</b>	<b>Safeguarding of Seizures</b>																									
		Anantapuramu	Chittoor									0.00								0	0.00	Forest Dept.,		Increase in Canopy Density	1 Year	
<b>4</b>	<b>Construction of boundary pillars/ Trench</b>																									
		Anantapuramu	Chittoor	Poolakonda RF. C.No.87	13.55910, 78.74298	20	0.11	2.20				20	2.20							0	2.20	Forest Dept.,		Increase in Canopy Density	1 Year	
		Anantapuramu	Chittoor	Thumba Nort RF Compt.no.1830	13.26059, 78.81821	20	0.11	2.20				20	2.20							0	2.20	Forest Dept.,		Increase in Canopy Density	1 Year	

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (POL for Government Vehicles)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		Anantapu	Chittoor	Mangunta West & East RF	13.32902 79.28012	20	0.11	2.20				20	2.20								0	2.20	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapu	Chittoor	Basivepalli RF, Comp.No.458	13.06595 79.15255	20	0.11	2.20				20	2.20								0	2.20	Forest Dept.,		Increase in Canopy Density	1 Year
<b>5</b>	<b>Mobility charges for the vehicles Including Driver</b>																									
		Anantapu	Chittoor	Punganur	13.36499 78.56626									1	3.045	4.24	1	2.24	2.24	1	6.48	6.48	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapu	Chittoor	Palamaner	13.20163, 78.74697 13.75807 7									1	3.045	4.24	1	2.24	2.24	1	6.48	6.48	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapu	Chittoor	Kuppam	78.34859 3									1	3.045	4.24	1	2.24	2.24	1	6.48	6.48	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapu	Chittoor	Chittoor West	13.21408 4 79.10731 6									1	3.045	4.24	1	2.24	2.24	1	6.48	6.48	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapu	Chittoor	ACF, Palamar	13.20163, 78.74697									1	3.045	4.24	1	2.24	2.24	1	6.48	6.48	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapu	Chittoor	Karvetinagar	13.42507 79.44678									1	3.045	4.24	1	2.24	2.24	1	6.48	6.48	Forest Dept.,		Increase in Canopy Density	1 Year
		Anantapu	Chittoor	Chittoor	13.20631 79.10472									1	3.045	4.24	1	2.24	2.24	1	6.48	6.48	Forest Dept.,		Increase in Canopy Density	1 Year
<b>6</b>	<b>Procurement of Vehicles</b>																									
		Anantapu	Chittoor	Punganur	13.36499 78.56626																0	0				
		Anantapuramu	Chittoor	Chittoor East	13.20631 79.10472				2	LS	20	0	20.00								0	0				
		Anantapuramu	Chittoor	Kuppam	13.75807 7 78.34859 3																0	0				
	<b>Chittoor Total</b>					<b>80</b>		<b>8.8</b>	<b>2.0</b>	<b>0.0</b>	<b>20.0</b>	<b>80.0</b>	<b>28.8</b>	<b>24.0</b>			<b>204.3</b>	<b>9.0</b>		<b>20.2</b>	<b>24.0</b>	<b>224.5</b>	<b>253.251</b>			
A.	Protection of Forests and Plantations	Anantapu	SF Anantapuramu																							
1	Base Camps	Anantapu	SF Anantapuramu																							

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (POL for Government Vehicles)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
2	Strike Forces or Antipoaching Squads	Anantapuram	SF Anantapuram																								
3	Safeguarding of Seizures	Anantapuram	SF Anantapuram																								
4	Construction of boundary pillars/Trench	Anantapuram	SF Anantapuram																								
5	Mobility charges for the Vehicles	Anantapuram	SF Anantapuram	Ananthapuram	N:14.676281, E:77.59997	0	0	0	160 lt		1.870	1	1.870	0	0	0	0	0	0	0	0	0	1.870	D.F.O. S.F. ATP			
6	Wages to DFO SF's DEO	Anantapuram	SF Anantapuram	Ananthapuram	N:14.676281, E:77.59997	0	0	0					0.000	0	0	0	0	0	0	0	0	0	0.000				
7	Wages to DFO SF's Driver	Anantapuram	SF Anantapuram	Ananthapuram	N:14.676281, E:77.59997	0	0	0	1	0.286	3.43	1	3.430	0	0	0	0	0	0	0	0	0	3.430				
<b>SF, Ananthapuram Total:</b>												<b>5.300</b>										<b>5.300</b>					
A.	Protection of Forests and Plantations																										
1	Base Camps																										
2	Strike Forces or Antipoaching Squads	Anantapuram	SF, Sri Satya Sai																								
3	Safeguarding of Seizures	Anantapuram	SF, Sri Satya Sai																								
4	Construction of boundary pillars/Trench	Anantapuram	SF, Sri Satya Sai																								
5	Mobility charges for the Vehicles	Anantapuram	SF, Sri Satya Sai																								
		Anantapuram	SF, Sri Satya Sai	Vehicle of DFO, SF, SSS (Diesel and Repairs)					1	160/PM X 12	2.160	1	2.160										2.160	D.F.O. S.F. SSS			
		Anantapuram	SF, Sri Satya Sai																								
6	Remuneration to DFO, SF's Driver	Anantapuram	SF, Sri Satya Sai	PUTTAPARTHI	N:14.104704, E:77.475572	0	0	0	1	0.21506/PMx 12	2.58	1	2.580	0	0	0	0	0	0	0	0	0	2.580	D.F.O. S.F. SSS			
<b>SF, Sri Sathya Sai Total :</b>												<b>4.740</b>	<b>4.740</b>									<b>4.740</b>					
<b>Circle Total :</b>						<b>100.0</b>		<b>11.0</b>	<b>2.0</b>		<b>28.7</b>	<b>37.5</b>	<b>30.00</b>		<b>266.3</b>	<b>14.00</b>		<b>41.56</b>	<b>35.00</b>	<b>307.88</b>	<b>390.715</b>						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome								
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
<b>A. Protection of Forests and plantations</b>																														
1	Base Camps	Guntur	Guntur	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0	0.000	0.000	0	0	0.000	-	-	-	-
2	Strike Forces or Antipoaching Squads	Guntur	Guntur	Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.188	13.188	0	0.000	0.000	0	13.188	13.188	Forest Department	2024-25	Protection	1 year				
3	Safeguarding of Seizures	Guntur	Guntur	Ameenabad, 127	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	2	1.000	2.000	2	2.000	2.000	Forest Department	2024-25	Protection	1 year				
		Guntur	Guntur	Tadepalli RF, Comp no.132	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	1.000	1.000	1	1.000	1.000	Forest Department	2024-25	Protection	1 year				
<b>Sub total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>3</b>		<b>3.000</b>		<b>3.000</b>	<b>3.000</b>								
4	Construction of boundary pillars/ Trench	Guntur	Guntur	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	-	-	-	-				
5	Mobility charges for the vehicles	Guntur	Guntur	Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1 No.	2.200	2.200	1 No.	2.200	2.200	Forest Department	2024-25	Protection	1 year				
		Guntur	Guntur	Mangalagiri	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1 No.	2.200	2.200	1 No.	2.200	2.200	Forest Department	2024-25	Protection	1 year				
		Guntur	Guntur	DFO, FSP, Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1 No.	2.200	2.200	1 No.	2.200	2.200	Forest Department	2024-25	Protection	1 year				
		Guntur	Guntur	DFO, Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1 No.	2.200	2.200	1 No.	2.200	2.200	Forest Department	2024-25	Protection	1 year				
6	Wages to the Drivers	Guntur	Guntur	Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.045	3.045	0	0.000	0.000	0	3.045	3.045								
		Guntur	Guntur	Mangalagiri	16.47743, 80.58250	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.045	3.045	0	0.000	0.000	0	3.045	3.045								
		Guntur	Guntur	DFO, FSP, Guntur	16.312024, 80.360721	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.045	3.045	0	0.000	0.000	0	3.045	3.045								
<b>Sub total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>3</b>		<b>9.135</b>	<b>4 Nos</b>		<b>8.800</b>		<b>17.935</b>	<b>17.935</b>								
7	Others (Preparation of seized hammers, Passed hammers, Bill-hooks and purchase of required registers at Beat and Section level)					0	0.000	0.000	7	0.030	0.210	7	0.210	0	0.000	0.000	0	0.000	0.000	0	0.000	0.210								
<b>Guntur Division total</b>								<b>0.000</b>	<b>7</b>		<b>0.210</b>		<b>0.210</b>			<b>22.323</b>			<b>11.800</b>		<b>34.123</b>	<b>34.333</b>								
1	Base Camps	Guntur	Bapatla	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-				
2	Strike Forces or Antipoaching Squads	Guntur	Bapatla	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-				
3	Safeguarding of Seizures	Guntur	Bapatla	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-				
4	Construction of boundary pillars/ Trench	Guntur	Bapatla	Adavuladeevi Beat	15.91362, 80.74654	15	0.15	2.250	0	0.000	0.000	0	2.250	0	0.000	0.000	0	0.000	0.000	0	0.000	2.250								
5	Mobility charges for the vehicles	Guntur	Bapatla	.DFO Bapatla	16.02141, 80.83211	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	2.200	2.200	0	2.200	2.200								
		Guntur	Bapatla	Repalle Range	16.02141, 80.83211	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	2.200	2.200	0	2.200	2.200								
		Guntur	Bapatla	Chirala Range	16.02141, 80.83211	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	2.200	2.200	0	2.200	2.200								
6	Wages to the Drivers	Guntur	Bapatla	.DFO Bapatla	16.02141, 80.83211	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.045	3.045	0	0.000	0.000	0	3.045	3.045								
		Guntur	Bapatla	Repalle Range	16.02141, 80.83211	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.045	3.045	0	0.000	0.000	0	3.045	3.045								
		Guntur	Bapatla	Chirala Range	16.02141, 80.83211	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.045	3.045	0	0.000	0.000	0	3.045	3.045								
<b>Sub total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>3</b>		<b>9.135</b>	<b>3</b>		<b>6.600</b>		<b>15.735</b>	<b>15.735</b>								

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works							Maintenance of works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)								Total financial (17+20)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
7	Others (Preparation of seized hammers, Passed hammers, Bill-hooks and purchase of required registers at Beat and Section level	Guntur	Bapatla			0	0.000	0.000	15	0.030	0.450	15	0.450	0	0.000	0.000	0	0.000	0.000	0	0.000	0.450				
<b>Bapatla Division total</b>						<b>15</b>		<b>2.250</b>	<b>18</b>		<b>0.450</b>		<b>2.700</b>	<b>3</b>		<b>9.135</b>	<b>3</b>		<b>6.600</b>		<b>15.735</b>	<b>18.435</b>				
1	Base Camps	Guntur	Palnadu	Domalagundam, Vinukonda, Compt.No. 35, Kakirala Extn - 6	16,31983, 79,57050	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.148	10.148	0	0.000	0.000	0	10.148	10.148	-	-	-	-
				Loyapalli beat, Macherla	16,243889, 79,360215	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.148	10.148	0	0.000	0.000	0	10.148	10.148	-	-	-	-
				Shankarapuram, Piduguralla (Madinapadu beat)	16,644497, 79,721471	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.148	10.148	0	0.000	0.000	0	10.148	10.148	-	-	-	-
<b>Base camps total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>3</b>		<b>30.444</b>	<b>0</b>		<b>0.000</b>		<b>30.444</b>	<b>30.444</b>				
2	Strike Forces or Antipoaching Squads	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	13.188	13.188	0.00	0.000	0.000	1	13.188	13.188	Forest Department			
		Guntur	Palnadu	Piduguralla	16.659538, 79.743658	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1	13.188	13.188	0.00	0.000	0.000	1	13.188	13.188	Forest Department			
<b>Sub total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>2</b>		<b>26.376</b>	<b>0</b>		<b>0.000</b>		<b>26.376</b>	<b>26.376</b>				
3	Safeguarding of Seizures	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1.00	0.500	0.500	1.00	0.500	0.500	Forest Department	2024-25	Protection	1 year
		Guntur	Palnadu	Piduguralla	16.479133, 79.896849	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1.00	0.500	0.500	1.00	0.500	0.500	Forest Department			
		Guntur	Palnadu	Vinukonda	16.25900, 79.44220	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1.00	0.500	0.500	1.00	0.500	0.500	Forest Department			
		Guntur	Palnadu	Macherla	16.4766, 79.43618	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1.00	0.500	0.500	1.00	0.500	0.500	Forest Department			
<b>Sub total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>4.00</b>		<b>2.000</b>		<b>2.000</b>	<b>2.000</b>				
4	Construction of boundary pillars/ Trench	Guntur	Palnadu	Bollapalli RF, 44 (Remidicherla)	16.29060, 79.68821	20	0.150	3.000	0.00	0.000	0.000	20.00	3.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	3.000	Forest Department	2024-25	Protection	1 year
		Guntur	Palnadu	Guthikonda RF, 38 (Mellavagu)	16.356145, 79.766016	20	0.150	3.000	0.00	0.000	0.000	20.00	3.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	3.000				
		Guntur	Palnadu	Mupalla RF, 47 RF(Badrupalem)	16.34611, 79.78341	20	0.150	3.000	0.00	0.000	0.000	20.00	3.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	3.000				
		Guntur	Palnadu	Venkatayapalem RF, 115 (Neeswarapalem)	16.605545, 80.046012	20	0.150	3.000	0.00	0.000	0.000	20.00	3.000	0.00	0.000	0.000	10.00	0.080	0.800	10.00	0.800	3.800				
		Guntur	Palnadu	Venkatayapalem RF, 115	16.606222, 80.054789	10	0.150	1.500	0.00	0.000	0.000	10.00	1.500	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500				
		Guntur	Palnadu	Venkatayapalem RFRF, (Chintapalli)	16.716333, 80.124367	10	0.150	1.500	0.00	0.000	0.000	10.00	1.500	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.500				
		Guntur	Palnadu	Janapadu RF, (Gundlapalli Y Colony)	16.461403, 79.917713	1	0.150	0.150	0.00	0.000	0.000	1.00	0.150	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.150				
		Guntur	Palnadu	Kandlakunta Extn-1, 78	16.45567, 79.31181	20	0.150	3.000	0.00	0.000	0.000	20.00	3.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	3.000				
		Guntur	Palnadu	Mutukuru, 58	16.339103, 79.468411	20	0.150	3.000	0.00	0.000	0.000	20.00	3.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	3.000				
		Guntur	Palnadu	Mutukuru extn -3, 6	16.334232, 79.409081	20	0.150	3.000	0.00	0.000	0.000	20.00	3.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	3.000				
<b>Sub total</b>						<b>161</b>		<b>24.150</b>	<b>0</b>		<b>0.000</b>		<b>24.150</b>	<b>0</b>		<b>0.000</b>	<b>10</b>		<b>0.800</b>		<b>0.800</b>	<b>24.950</b>				

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Maintenance of works								Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)			Total financial (17+20)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
5	Mobility charges for the vehicles	Guntur	Painadu	Narasaraopet	16.234389, 80.037546	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.000	0.000	1	2.200	2.200	1.00	2.200	2.200	Forest Department	2024-25	Protection	1 year			
				Piduguralla	16.479133, 79.896849	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	1	2.200	2.200	1.00	2.200	2.200	Forest Department	2024-25	Protection	1 year		
				Macherla	16.4766 79.43618	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	1	2.200	2.200	1.00	2.200	2.200	Forest Department	2024-25	Protection	1 year		
				ACF, Macherla	16.4766 79.43618	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	1	2.200	2.200	1.00	2.200	2.200	Forest Department	2024-25	Protection	1 year		
				Vinukonda	16.25900 79.44220	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	1	2.200	2.200	1.00	2.200	2.200	Forest Department	2024-25	Protection	1 year		
<b>Sub total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>5.00</b>		<b>11.000</b>		<b>11.000</b>	<b>11.000</b>							
6	Wages to the Drivers	Guntur	Painadu	Narasaraopet	16.234389, 80.037546	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.00	3.045	3.045	0.00	0.000	0.000	1.00	3.045	3.045	Forest Department	2024-25	Protection	1 year			
				Piduguralla	16.479133, 79.896849	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.00	3.045	3.045	0.00	0.000	0.000	1.00	3.045	3.045	Forest Department	2024-25	Protection	1 year
				Vinukonda	16.25900 79.44220	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.00	3.045	3.045	0.00	0.000	0.000	1.00	3.045	3.045	Forest Department	2024-25	Protection	1 year
				Macherla	16.47660 79.43618	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.00	3.045	3.045	0.00	0.000	0.000	1.00	3.045	3.045	Forest Department	2024-25	Protection	1 year
				ACF, Macherla	16.4766 79.43618	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.00	3.045	3.045	0.00	0.000	0.000	1.00	3.045	3.045	Forest Department	2024-25	Protection	1 year
<b>Sub total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>5.00</b>		<b>15.225</b>	<b>0.00</b>		<b>0.000</b>		<b>15.225</b>	<b>15.225</b>							
7	Others (Preparation of seized hammers, Passed hammers, Bill-hooks and purchase of required registers at Beat and Section level)					0	0.000	0.000	68	0.030	2.040	68	2.040	0	0.000	0.000	0	0.000	0.000	0	0.000	2.040							
<b>Painadu Division total</b>						<b>###</b>		<b>24.150</b>	<b>68.00</b>		<b>2.040</b>		<b>26.190</b>	<b>10.00</b>		<b>72.045</b>	<b>19.00</b>		<b>13.800</b>		<b>85.845</b>	<b>112.035</b>							
<b>A. Protection of Forests and plantations</b>																													
1	Base Camps	Guntur	Prakasam	Allinagaram	15.18039 79.05804	0	0.000	0.000	0	0.000	0.000	0.000	0.000	1	10.148	10.148	0	0.000	0.000		10.148	10.148	Forest Dept	2024-25	Protection	1 year			
<b>Base Camps total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>1</b>		<b>10.148</b>	<b>0</b>		<b>0.000</b>		<b>10.148</b>	<b>10.148</b>							
2	Strike Forces	Guntur	Prakasam	Kanigiri	15.17484 79.17678	0	0.000	0.000	0	0.000	0.000	0.000	0.000	1	13.188	13.188	0	0.000	0.000		13.188	13.188	Forest Dept	2024-25	Protection	1 year			
<b>Striking Force total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>1</b>		<b>13.188</b>	<b>0</b>		<b>0.000</b>		<b>13.188</b>	<b>13.188</b>							
3	Safeguarding of Seizures	Guntur	Prakasam	Kanigiri	15.40050 79.50724	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0	0.000	0.000	LS	1.000	1.000		1.000	1.000	Forest Dept	2024-25	Protection	1 year			
<b>Safeguarding of Seizures total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>1.000</b>		<b>1.000</b>	<b>1.000</b>							
4	Construction of boundary pillars/ Trench	Guntur	Prakasam	Compt.No.459, Pulimikonda RF	15.24114, 79.33739	50	0.15	7.500	0	0.000	0.000	50.00	7.500	0	0.000	0.000	0	0.000	0.000		0.000	7.500	Forest Dept	2024-25	Protection	1 year			
				Compt.No.460 & 461, Pulimikonda RF	15.24460, 79.34823	50	0.15	7.500	0	0.000	0.000	50.00	7.500	0	0.000	0.000	0	0.000	0.000		0.000	7.500	Forest Dept	2024-25	Protection	1 year			
				Compt.No.433 Nasikatravamabakam RF	15.18050, 79.47265	50	0.15	7.500	0	0.000	0.000	50.00	7.500	0	0.000	0.000	0	0.000	0.000		0.000	7.500	Forest Dept	2024-25	Protection	1 year			
				Compt.No.442, Raviguntapalli RF	15.22066, 79.43279	50	0.15	7.500	0	0.000	0.000	50.00	7.500	0	0.000	0.000	0	0.000	0.000		0.000	7.500	Forest Dept	2024-25	Protection	1 year			
				Compt.No.438, Podilikonda RF	15.515248 79.615599	80	0.15	12.000	0	0.000	0.000	80.00	12.000	0	0.000	0.000	0	0.000	0.000		0.000	12.000	Forest Dept	2024-25	Protection	1 year			
				Compt.No.368, Devarampalem RF	15.637343 79.867343	50	0.15	7.500	0	0.000	0.000	50.00	7.500	0	0.000	0.000	0	0.000	0.000		0.000	7.500	Forest Dept	2024-25	Protection	1 year			
				Compt.No.359, Nagambotlapalem RF	15.669370 79.834894	50	0.15	7.500	0	0.000	0.000	50.00	7.500	0	0.000	0.000	0	0.000	0.000		0.000	7.500	Forest Dept	2024-25	Protection	1 year			
<b>Boundary Pillars Total</b>						<b>380</b>		<b>57.000</b>	<b>0</b>		<b>0.000</b>	<b>380</b>	<b>57.00</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>57.000</b>							





Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
8	Others (Preparation of seized hammers, Passed hammers, Bill-hooks and purchase of required registers at Beat and Section level)					0	0.000	0.000	110	0.030	3.300	110	3.300	0	0.000	0.000	0	0.000	0.000	0	0.000	3.300				
<b>Nellore Division Total</b>						<b>60</b>		<b>9.000</b>	<b>110</b>		<b>3.300</b>	<b>60</b>	<b>12.300</b>	<b>12</b>		<b>67.992</b>	<b>11</b>		<b>19.100</b>	<b>23</b>	<b>87.092</b>	<b>99.392</b>				
1	Mobility charges for the vehicles	Guntur	SF Division, Palnadu	DFO, SF Division, Palnadu		0	0.000	0.000	0.000	0.000	0.000		<b>20.100</b>	0	0.000	0.000	1	2.20	2.200	1	2.200	2.200	APFD	2024-25	Protection	1 year
2	Wages to Drivers	Guntur	SF Division, Palnadu	DFO, SF Division, Palnadu		0	0.000	0.000	0.000	0.000	0.000		<b>33.900</b>	1	3.045	3.045	0	0.00	0.000	1	3.045	3.045	APFD	2024-25	Protection	1 year
<b>SF Division, Palnadu total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>57.000</b>	<b>1</b>		<b>3.045</b>	<b>1</b>		<b>2.200</b>		<b>5.245</b>	<b>5.245</b>				
1	Mobility charges for the vehicles	Guntur	SF Division, Ongole	DFO, SF Division, Ongole		0	0.000	0.000	0.000	0.000	0.000		<b>99.900</b>	0	0.000	0.000	1	2.20	2.200	1	2.200	2.200	APFD	2024-25	Protection	1 year
2	Wages to Drivers	Guntur	SF Division, Ongole	DFO, SF Division, Ongole		0	0.000	0.000	0.000	0.000	0.000		<b>161.400</b>	1	3.045	3.045	0	0.00	0.000	1	3.045	3.045	APFD	2024-25	Protection	1 year
<b>SF Division, Ongole total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>262.80</b>	<b>1</b>		<b>3.045</b>	<b>1</b>		<b>2.200</b>		<b>5.245</b>	<b>5.245</b>				
1	Mobility charges for the vehicles	Guntur	SF Division, Nellore	DFO, SF Division, Nellore		0	0.000	0.000	0.000	0.000	0.000		<b>431.70</b>	0	0.000	0.000	1	2.20	2.200	1	2.200	2.200	APFD	2024-25	Protection	1 year
2	Wages to Drivers	Guntur	SF Division, Nellore	DFO, SF Division, Nellore		0	0.000	0.000	0.000	0.000	0.000		<b>708.30</b>	1	3.045	3.045	0	0.00	0.000	1	3.045	3.045	APFD	2024-25	Protection	1 year
<b>SF Division, Nellore total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>1155.30</b>	<b>1</b>		<b>3.045</b>	<b>1</b>		<b>2.200</b>		<b>5.245</b>	<b>5.245</b>				
<b>Guntur Circle total</b>						<b>616</b>		<b>92.400</b>	<b>251</b>		<b>7.440</b>		<b>1892.70</b>	<b>35</b>		<b>219.191</b>	<b>41</b>		<b>69.900</b>		<b>289.091</b>	<b>388.931</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure-III  
Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Base camps, Check posts, Striking force, Drivers, etc.,		
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Phy	Unit cost	Fin
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>Kurnool Division</b>															
	<b>A. Protection of Forests and plantations</b>															
1	Base Camps	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
2	Strike Forces or Antipoaching Squads	Kurnool	Kurnool	FRO, FSP, Kurnool	-	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>1</b>		<b>13.968</b>
3	Safeguarding of Seizures	Kurnool	Kurnool	FRO-Adoni	-	0	0.000	0.000	1	0.100	0.100	1	0.100	0	0.000	0.000
				FRO-Kurnool		0	0.000	0.000	1	0.150	0.150	1	0.150	0	0.000	0.000
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>2</b>		<b>0.250</b>	<b>2</b>	<b>0.250</b>	<b>0</b>		<b>0.000</b>
4	Construction of boundary pillars/ Trenches	Kurnool	Kurnool	Nerniki East RF	15.40346-77.16925	10	0.150	1.500	0	0.000	0.000	10	1.500	0	0.000	0.000
				Ganekal RF	15.671353-77.212425	10	0.150	1.500	0	0.000	0.000	10	1.500	0	0.000	0.000
				Isvi RF	15.661958-77.230954	10	0.150	1.500	0	0.000	0.000	10	1.500	0	0.000	0.000
				Tungabhadra RF	15.92438-77.283515	10	0.150	1.500	0	0.000	0.000	10	1.500	0	0.000	0.000
				Gani RF	15.625241-78.246991	15	0.150	2.250	0	0.000	0.000	15	2.250	0	0.000	0.000
				Gadidamadugu RF	15.79545078.137139	10	0.150	1.500	0	0.000	0.000	10	1.500	0	0.000	0.000
				Nerniki West RF	15.474683-77.126787	12	0.150	1.800	0	0.000	0.000	12	1.800	0	0.000	0.000
					<b>Sub-Total</b>	<b>77</b>		<b>11.550</b>	<b>0</b>		<b>0.000</b>	<b>77</b>	<b>11.550</b>	<b>0</b>		<b>0.000</b>
5	Mobility charges for the vehicles	Kurnool	Kurnool	FRO-Adoni	-	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112
				FRO-Kurnool	-	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112
				DFO-Kurnool	-	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>3</b>		<b>9.336</b>
6	Communications/wireless network charges	Kurnool	Kurnool	FRO-Kurnool	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>
7	Procurement of vehicles/multi utility vehicles	Kurnool	Kurnool	FRO-Adoni	15.636823-77.284872	0	0.000	0.000	1	15.00	15.000	1	15.000	0	0.000	0.000
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>1</b>		<b>15.000</b>	<b>1</b>	<b>15.000</b>	<b>0</b>		<b>0.000</b>
					<b>Total</b>			<b>11.550</b>			<b>15.250</b>		<b>26.800</b>			<b>23.304</b>

Kurnool Circle

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Others (Including POL Charges)			Total financial (17+20)						
						Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	18	19	20	21	22	23	24	25	26	27
	<b>Kurnool Division</b>														
	<b>A. Protection of Forests and plantations</b>														
1	Base Camps	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	-	-	-	-
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
2	Strike Forces or Antipoaching Squads	Kurnool	Kurnool	FRO, FSP, Kurnool	-	0	0.000	0.000	1	13.968	13.968	APFD	2024-25	Protection of Forests	1 year
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>1</b>	<b>13.968</b>	<b>13.968</b>				
3	Safeguarding of Seizures	Kurnool	Kurnool	FRO-Adoni	-	0	0.000	0.000	0	0.000	0.100	APFD	2024-25	Protection of Forests	1 year
				FRO-Kurnool		0	0.000	0.000	0	0.000	0.150	APFD	2024-25	Protection of Forests	1 year
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.250</b>				
4	Construction of boundary pillars/ fences	Kurnool	Kurnool	Nerniki East RF	15.40346-77.16925	0	0.000	0.000	0	0.000	1.500	APFD	2024-25	Protection of Forests	1 year
				Ganekal RF	15.671353-77.212425	0	0.000	0.000	0	0.000	1.500	APFD	2024-25	Protection of Forests	1 year
				Isvi RF	15.661958-77.230954	0	0.000	0.000	0	0.000	1.500	APFD	2024-25	Protection of Forests	1 year
				Tungabhadra RF	15.92438-77.283515	0	0.000	0.000	0	0.000	1.500	APFD	2024-25	Protection of Forests	1 year
				Gani RF	15.625241-78.246991	0	0.000	0.000	0	0.000	2.250	APFD	2024-25	Protection of Forests	1 year
				Gadidamadugu RF	15.79545078.137139	0	0.000	0.000	0	0.000	1.500	APFD	2024-25	Protection of Forests	1 year
				Nerniki West RF	15.474683-77.126787	0	0.000	0.000	0	0.000	1.800	APFD	2024-25	Protection of Forests	1 year
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>11.550</b>				
5	Mobility charges for the vehicles	Kurnool	Kurnool	FRO-Adoni	-	1	2.160	2.160	2	5.272	5.272	APFD	2024-25	Protection of Forests	1 year
				FRO-Kurnool	-	1	2.160	2.160	2	5.272	5.272	APFD	2024-25	Protection of Forests	1 year
				DFO-Kurnool	-	1	2.160	2.160	2	5.272	5.272	APFD	2024-25	Protection of Forests	1 year
					<b>Sub-Total</b>	<b>3</b>		<b>6.480</b>	<b>6</b>	<b>15.816</b>	<b>15.816</b>				
6	Communications/wireless network charges	Kurnool	Kurnool	FRO-Kurnool	-	38	0.060	2.280	38	2.280	2.280	APFD	2024-25	Protection of Forests	1 year
					<b>Sub-Total</b>	<b>38</b>		<b>2.280</b>	<b>38</b>	<b>2.280</b>	<b>2.280</b>				
7	Procurement of vehicles/multi utility vehicles	Kurnool	Kurnool	FRO-Adoni	15.636823-77.284872	0	0.000	0.000	0	0.000	15.000	APFD	2024-25	Protection of Forests	1 year
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>15.000</b>				
					<b>Total</b>			<b>8.760</b>		<b>32.064</b>	<b>58.864</b>				

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Base camps, Check posts, Striking force, Drivers, etc.,				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Phy	Unit cost	Fin
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
7	8	9	10	11	12	13	14	15	16	17						
<b>YSR (T) DIVISION</b>																
<b>A. Protection of Forests and plantations</b>																
1	Base Camps	Kurnool	Y.S.R (T)	Proddatur Range Payabhavi Base Camp	14.68242 78.87764	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Porumamilla Range Dudemma kona rastha Base camp	14.88029 78.84025	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Porumamilla Range Deetimallavagu Base camp	14.82945 79.08501	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Porumamilla Range Bugga Base camp	15.19370 78.84167	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Onipenta Range C.L.Bhavi	14.95355 78.76548	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Onipenta Range Balappabavi base camp	15.02076 78.73054	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Onipenta Range Komativani bhavi	14.80084 78.84117	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Badvel Range Reddybhavi Base camp	14.63796 78.96047	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Badvel Range Surepalli Base camp	14.62968 79.15717	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Badvel Range Yepimandlu Base camp	14.70884 78.89880	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Kadapa Range Banglawbavi Base camp	14.36529 78.95825	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Kadapa Range Peddagadi Base camp	14.30870 78.85275	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Kadapa Range Maddimadugu Base camp	14.357508 78.78255	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Vontimitta Range Chintharajupalli Base camp	14.30676 79.01248	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Vontimitta Range Jalarevula Base camp	14.30527 78.92849	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Sidhout Range Saheb bhavi Base camp	14.50786 78.99194	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Sidhout Range Pathoni bhavi Base camp	14.60853 78.98744	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Sidhout Range Banglawbavi Base camp	14.60853 78.98744	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334

Kurnool Circle

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Others (Including POL Charges)			Total financial (17+20)						
						Phy 18	Unit cost 19	Fin 20	Phy 21	Fin 22	Fin 23				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>							<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>
<b>YSR (T) DIVISION</b>															
<b>A. Protection of Forests and plantations</b>															
1	Base Camps	Kurnool	Y.S.R (T)	Proddatur Range Payabhavi Base Camp	14.68242 78.87764	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range Dudemma kona rastha Base camp	14.88029 78.84025	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range Deetimallavagu Base camp	14.82945 79.08501	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range Bugga Base camp	15.19370 78.84167	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Onipenta Range C.L.Bhavi	14.95355 78.76548	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Onipenta Range Balappabavi base camp	15.02076 78.73054	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Onipenta Range Komativani bhavi	14.80084 78.84117	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Badvel Range Reddybhavi Base camp	14.63796 78.96047	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Badvel Range Surepalli Base camp	14.62968 79.15717	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Badvel Range Yepimandlu Base camp	14.70884 78.89880	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Kadapa Range Banglawbavi Base camp	14.36529 78.95825	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Kadapa Range Peddagadi Base camp	14.30870 78.85275	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Kadapa Range Maddimadugu Base camp	14.357508 78.78255	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range Chintharajupalli Base camp	14.30676 79.01248	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range Jalarevula Base camp	14.30527 78.92849	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Sidhout Range Saheb bhavi Base camp	14.50786 78.99194	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Sidhout Range Pathoni bhavi Base camp	14.60853 78.98744	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Sidhout Range Banglawbavi Base camp	14.60853 78.98744	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Base camps, Check posts, Striking force, Drivers, etc.,		
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Phy	Unit cost	Fin
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Vempalli Range Polathala Base camp	14.50786 78.99194	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
		Kurnool	Y.S.R (T)	Vempalli Range Redlacheruvvu Base camp	14.60853 78.98744	0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.334	10.334
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>20</b>		<b>206.688</b>
2	Strike Forces or Antipoaching Squads	Kurnool	Y.S.R (T)	Mallepalli	14.88439 78.87803	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968
		Kurnool	Y.S.R (T)	Onipenta	14.79196 78.77291	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968
		Kurnool	Y.S.R (T)	Khajipeta	14.65194 78.77865	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968
		Kurnool	Y.S.R (T)	Kadapa	14.47981 78.82621	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968
		Kurnool	Y.S.R (T)	Sidhout	14.507756 78.99162	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968
		Kurnool	Y.S.R (T)	Vempalli	14.350369 78.46013	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968
		Kurnool	Y.S.R (T)	Vontimetta	14.18434 79.05471	0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968
		Kurnool	Y.S.R (T)	FS(RS) Kadapa		0	0.000	0.000	0	0.000	0.000	0	0.000	1	13.968	13.968
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>8</b>		<b>111.744</b>
3	Safeguarding of Seizures (including Combing, feeding of accused, Conduction of raids etc.)	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.000	1	LS	0.300	1	0.300	0	0.000	0.000
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.000	1	LS	0.400	1	0.400	0	0.000	0.000
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.000	1	LS	0.400	1	0.400	0	0.000	0.000
		Kurnool	Y.S.R (T)	Proddatur	--	0	0.000	0.000	1	LS	0.400	1	0.400	0	0.000	0.000
		Kurnool	Y.S.R (T)	Kadapa	--	0	0.000	0.000	1	LS	0.400	1	0.400	0	0.000	0.000
		Kurnool	Y.S.R (T)	Sidhout	--	0	0.000	0.000	1	LS	0.400	1	0.400	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli	--	0	0.000	0.000	1	LS	0.400	1	0.400	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vontimitta	--	0	0.000	0.000	1	LS	0.300	1	0.300	0	0.000	0.000
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>8</b>		<b>3.000</b>	<b>8</b>	<b>3.000</b>	<b>0</b>		<b>0.000</b>

Kurnool Circle

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Others (Including POL Charges)			Total financial (17+20)						
						Phy 18	Unit cost 19	Fin 20	Phy 21	Fin 22					
1	2	3	4	5	6	18	19	20	21	22	23	24	25	26	27
		Kurnool	Y.S.R (T)	Vempalli Range Polathala Base camp	14.50786 78.99194	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vempalli Range Redlacheruvvu Base camp	14.60853 78.98744	0	0.000	0.000	1	10.334	10.334	Forest Dept.	2024-25	Protection of Forests	1 year
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>20</b>	<b>206.688</b>	<b>206.688</b>				
2	Strike Forces or Antipoaching Squads	Kurnool	Y.S.R (T)	Mallepalli	14.88439 78.87803	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Onipenta	14.79196 78.77291	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Khajipeta	14.65194 78.77865	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Kadapa	14.47981 78.82621	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	14.507756 78.99162	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	14.350369 78.46013	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vontimetta	14.18434 79.05471	0	0.000	0.000	1	13.968	13.968	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FS(RS) Kadapa			0.000	0.000	1	13.968	13.968	Forest Dept.	2024-25	Protection of Forests	1 year
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>8</b>	<b>111.744</b>	<b>111.744</b>				
3	Safeguarding of Seizures (including Combing, feeding of accused, Conduction of raids etc.)	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.000	0	0.000	0.300	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.000	0	0.000	0.400	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.000	0	0.000	0.400	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Proddatur	--	0	0.000	0.000	0	0.000	0.400	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Kadapa	--	0	0.000	0.000	0	0.000	0.400	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	--	0	0.000	0.000	0	0.000	0.400	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	--	0	0.000	0.000	0	0.000	0.400	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta	--	0	0.000	0.000	0	0.000	0.300	Forest Dept.	2024-25	Protection of Forests	1 year
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>3.000</b>				

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Base camps, Check posts, Striking force, Drivers, etc.,							
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Phy	Unit cost	Fin					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17					
4	Construction of boundary pillars / Trench	Kurnool	YSR (T) Division, Kadapa	Proddatur	--	LS	0.150	1.000	0	0.000	0.000	0	1.000	0	0.000	0.000					
				Muddanur	--	LS	0.150	1.000	0	0.000	0.000	0	1.000	0	0.000	0.000					
				Onipenta	--	LS	0.150	1.000	0	0.000	0.000	0	1.000	0	0.000	0.000					
				Kadapa	--	LS	0.150	1.000	0	0.000	0.000	0	1.000	0	0.000	0.000					
				Badvel	--	LS	0.150	1.000	0	0.000	0.000	0	1.000	0	0.000	0.000					
				Vempalli	--	LS	0.150	1.000	0	0.000	0.000	0	1.000	0	0.000	0.000					
				<b>Sub-Total</b>			<b>0</b>	<b>6.000</b>	<b>0</b>		<b>0.000</b>	<b>1</b>	<b>6.000</b>	<b>0</b>		<b>0.000</b>					
5	Mobility charges for the vehicles	Kurnool	Y.S.R (T)	SDFO, Badvel	14.72612 79.05844	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	FRO, Badvel	14.72612 79.05844	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	FRO, Onipenta	14.79311 78.77823	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	FRO, Porumamilla	14.65194 78.77865	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	FRO, Proddatur	14.73482 78.55061	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	FRO, Muddanur	14.68576 78.39601	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	Sub-DFO , Proddatur	--	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	Kadapa Range	--	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	Sidhout	--	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	Vempalli	--	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	Vontimetta	--	0	0.000	0.000	0	0.000	0.000	0	0.000	1	3.112	3.112					
		Kurnool	Y.S.R (T)	FS (RS) Kadapa	--	0	0.000	0.000	0	0.000	0.000	0	0.000	2	3.112	6.224					
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>13</b>		<b>40.456</b>					
6	Communication / Wireless network charges	Kurnool	Y.S.R (T)	YSR (T) Division		0	0.000	0.000	1	LS	2.000	1	2.000	0	0.000	0.000					
				<b>Sub-Total</b>				<b>0.000</b>			<b>2.000</b>		<b>2.000</b>			<b>0.000</b>					
7	Procurement of Vehicles	Kurnool	Y.S.R (T)	FRO,Kadapa	14.723541 79.06814	0	0.000	0.000	2	15.000	30.000	2	30.000	0	0.000	0.000					
		Kurnool	Y.S.R (T)	FRO, Proddatur	14.72612 79.05844	0	0.000	0.000						0	0.000	0.000	0	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	FRO, Onipenta	14.79311 78.77823	0	0.000	0.000						0	0.000	0.000	0	0.000	0	0.000	0.000
				<b>Sub-Total</b>				<b>0.000</b>			<b>30.000</b>		<b>30.000</b>			<b>0.000</b>					
				<b>Y.S.R(T) Division Total</b>		<b>0</b>		<b>6.000</b>	<b>8</b>		<b>35.000</b>	<b>9</b>	<b>41.000</b>	<b>41</b>		<b>358.888</b>					



Kurnool Circle

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Others (Including POL Charges)			Total financial (17+20)						
						Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	18	19	20	21	22	23	24	25	26	27
4	Construction of boundary pillars / Trench	Kurnool	YSR (T) Division, Kadapa	Proddatur	--	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2024-25	Protection of Forests	--
				Muddanur	--	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2024-25	Protection of Forests	--
				Onipenta	--	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2024-25	Protection of Forests	--
				Kadapa	--	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2024-25	Protection of Forests	--
				Badvel	--	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2024-25	Protection of Forests	--
				Vempalli	--	0	0.000	0.000	0	0.000	1.000	Forest Dept.	2024-25	Protection of Forests	--
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>6.000</b>				
5	Mobility charges for the vehicles	Kurnool	Y.S.R (T)	SDFO, Badvel	14.72612 79.05844	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FRO, Badvel	14.72612 79.05844	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FRO, Onipenta	14.79311 78.77823	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FRO, Porumamilla	14.65194 78.77865	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FRO, Proddatur	14.73482 78.55061	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FRO, Muddanur	14.68576 78.39601	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Sub-DFO , Proddatur	--	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Kadapa Range	--	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	--	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	--	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	Vontimetta	--	1	2.160	2.160	1	5.272	5.272	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FS (RS) Kadapa	--	2	2.160	4.320	2	10.544	10.544	Forest Dept.	2024-25	Protection of Forests	1 year
				<b>Sub-Total</b>		<b>13</b>		<b>28.080</b>	<b>13</b>	<b>68.536</b>	<b>68.536</b>				
6	Communication / Wireless network charges	Kurnool	Y.S.R (T)	YSR (T) Division		0	0.000	0.000	0	0.000	2.000	Forest Dept.	2024-25	Protection of Forests	1 year
				<b>Sub-Total</b>				<b>0.000</b>		<b>0.000</b>	<b>2.000</b>				
7	Procurement of Vehicles	Kurnool	Y.S.R (T)	FRO,Kadapa	14.723541 79.06814	0	0.000	0.000	0	0.000	30.000	Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FRO, Proddatur	14.72612 79.05844	0	0.000	0.000	0	0.000		Forest Dept.	2024-25	Protection of Forests	1 year
		Kurnool	Y.S.R (T)	FRO, Onipenta	14.79311 78.77823	0	0.000	0.000	0	0.000		Forest Dept.	2024-25	Protection of Forests	1 year
								<b>0.000</b>		<b>0.000</b>	<b>30.000</b>				
				<b>Y.S.R(T) Division Total</b>		<b>13</b>		<b>28.080</b>	<b>41</b>	<b>386.968</b>	<b>427.968</b>				

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works									Base camps, Check posts, Striking force, Drivers, etc.,		
						Boundary pillars/ Trench works			Others			Total financial (9+12)			Phy	Unit cost	Fin
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy			
7	8	9	10	11	12	13	14	15	16	17							
	<b>SF Nandyal</b>																
<b>A.</b>	<b>Protection of Forests and plantations</b>																
1	Wages to Driver	Kurnool	Social Forestry Division, Nandyal	Nandyal	--	0	0	0	0	0	0	0	0	1	0.25932	3.112	
				<b>Sub-Total:</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>		<b>3</b>	
2	Mobility charges for the vehicle	Kurnool	Social Forestry Division, Nandyal	Nandyal	--	0	0	0	0	0	<b>0</b>	0	<b>0</b>	0	0	0	
				<b>Sub-Total:</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	
	<b>S.F. Division, Nandyal</b>							<b>0</b>			<b>0</b>		<b>0</b>			<b>3</b>	
	<b>SF Kadapa</b>																
<b>A.</b>	<b>Protection of Forests and plantations</b>																
1	Wages to Driver	Kurnool	Social Forestry Division, Kadapa	Kadapa	--	0	0	0	0	0	0	0	0	1	0.25932	3.112	
				<b>Sub-Total:</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>		<b>3</b>	
2	Mobility charges for the vehicle	Kurnool	Social Forestry Division, Kadapa	Kadapa	--	0	0	0	0	0	<b>0</b>	0	<b>0</b>	0	0	0	
				<b>Sub-Total:</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	
	<b>S.F. Division, Kadapa</b>							<b>0</b>			<b>0</b>		<b>0</b>			<b>3</b>	
				<b>Circle Total</b>				<b>17.550</b>			<b>50.250</b>		<b>67.800</b>			<b>388.416</b>	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with pro
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Others (Including POL Charges)			Total financial (17+20)						
						Phy 18	Unit cost 19	Fin 20	Phy 21	Fin 22					
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>										<b>27</b>
	<b>SF Nandyal</b>														
<b>A.</b>	<b>Protection of Forests and plantations</b>														
1	Wages to Driver	Kurnool	Social Forestry Division, Nandyal	Nandyal	--				1	3.112	3.112	Forest Department	2024-25	Monitoring	1 year
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>1</b>	<b>3.112</b>	<b>3.112</b>				
2	Mobility charges for the vehicle	Kurnool	Social Forestry Division, Nandyal	Nandyal	--	1	2.160	2.160	1	2.160	2.160	Forest Department	2024-25	Monitoring	1 year
				<b>Sub-Total:</b>		<b>1</b>		<b>2.160</b>	<b>1</b>	<b>2.160</b>	<b>2.160</b>				
	<b>S.F. Division, Nandyal</b>							<b>2.160</b>		<b>5.272</b>	<b>5.272</b>				
	<b>SF Kadapa</b>														
<b>A.</b>	<b>Protection of Forests and plantations</b>														
1	Wages to Driver	Kurnool	Social Forestry Division, Kadapa	Kadapa	--				1	3.112	3.112	Forest Department	2024-25	Monitoring	1 year
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>1</b>	<b>3.112</b>	<b>3.112</b>				
2	Mobility charges for the vehicle	Kurnool	Social Forestry Division, Kadapa	Kadapa	--	1	2.160	2.160	1	2.160	2.160	Forest Department	2024-25	Monitoring	1 year
				<b>Sub-Total:</b>		<b>1</b>		<b>2.160</b>	<b>1</b>	<b>2.160</b>	<b>2.160</b>				
	<b>S.F. Division, Kadapa</b>							<b>2.160</b>		<b>5.272</b>	<b>5.272</b>				
					<b>Circle Total</b>			<b>41.160</b>		<b>429.576</b>	<b>497.376</b>				

Rajahmundry Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome								
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
<b>A. Protection of Forests and plantations</b>																														
1	Base Camps		Kakinada											0.000	1	10.148	10.148					10.148	10.148	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025			
	Supply of Uniform, Boots and Torchs								LS			5.000										0.000	5.000							
2	Strike Forces or Antipoaching Squads														0.000							0.000	0.000							
3	Safeguarding of Seizures														0.000			LS		2.60000		2.600	2.600							
4	Construction of boundary pillars														0.000							0.000	0.000							
	Spillover Construction of boundary pillars						LS		1.250						1.250							0.000	1.250							
5	<b>Mobility charges for the vehicles</b>														0.000							0.000	0.000							
	POL														0.000				3	2.5000	7.50000	7.500	7.500							
	R&R														0.000				3	0.2000	0.60000	0.600	0.600							
	Drivers													0.000	3	3.0450	9.135				9.135	9.135								
6	Procurement of New light utility /Multi utility vehicles to the field staff(For Mahindra/Mahindra Bollero Camper)				1. FRO SF Kakinada 2. Sub-DFO,				1	15	15.000		15.000								0.000	15.000								
<b>Kakinada Total</b>						<b>0</b>	<b>1.25</b>				<b>20.00</b>		<b>21.25</b>				<b>19.28</b>		<b>10.70</b>		<b>29.98</b>	<b>51.233</b>								
<b>A. Protection of Forests and plantations</b>																														
1	Base Camps		Rajahmundry	RCVaram										0.000	10	10.148	101.480					10	101.48	101.4800	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
	Spillover From Sep/2022 to March 2023															0.000	11		26.589					26.589					26.5890	
	Spillover from Jan2022 to Mar 2022															0.000	10	1.7351	17.351					17.351					17.3510	
2	Strike Forces or Antipoaching Squads															0.000	2	13.188	26.376					2					26.376	26.3760
	Spillover From Sep/2022 to March 2023															0.000	1		1.202					1.202					1.2020	
	Spillover from Jan2022 to Mar 2022															0.000	1	1.700	1.700					1.700					1.7000	
3	Safeguarding of Seizures															0.000	0	0	0.000	7	1.2900	9.000	7	9.000					9.0000	
4	Construction of boundary pillars/ Trench					All ranges	70	0.150	10.500					70	10.500	0	0	0.000					0	0.000					10.5000	
5	<b>Mobility charges for the vehicles</b>															0.000	0	0	0.000					0					0.000	0.0000
	POL															0.000	0	0	0.000	9	2.4960	22.464	9	22.464					22.4640	
	R&R															0.000	0	0	0.000	9	0.2000	1.800	9	1.800					1.8000	
	Drivers															0.000	9	3.0450	27.405		0.000		9	27.405					27.4050	
	Spillover From Sep/2022 to March 2023															0.000	6		2.629					2.629					2.6287	
	Spillover from Jan2022 to Mar 2022													0.000	6	0.5231	3.139					3.139	3.1388							
6	Procurement of New light utility /Multi utility vehicles to the field staff(For Mahindra/Mahindra Bollero Camper)			1. Addateegala, 2. Rajavommangi, 3. Folukspeta					1	15	15.000	3	15.000				0.000				0.000	15.0000								
<b>RC Varam Total</b>								<b>10.500</b>			<b>15.000</b>		<b>25.500</b>			<b>207.870</b>			<b>33.264</b>		<b>241.134</b>	<b>266.634</b>								

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
<b>A. Protection of Forests and plantations</b>																												
1	Base Camps	RJY	Chintur	Marrigura, compt.no.7 17.791013 81.60412										1	10.148	10.148					1	10.148	10.148					
				Lakkavaram Comt.No.15 17.788025 81.52259										1	10.148	10.148					1	10.148	10.148					
				Thatilanka RF, compt no.1 17.72204 81.18696										1	10.148	10.148					1	10.148	10.148					
				Ramachandram RF 17.66304 81.16426										1	10.148	10.148					1	10.148	10.148					
				Repaka RF, Compt.No.157 17.610097 81.21761						0.000	1	0.000	0	0	0.000								0.000	0.000				
				Gogubaka RF, Compt No.1 17.64161 81.02212						0.000		0.000	1	10.148	10.148						1	10.148	10.148					
				Bandrevu RF, Compt No.1 17.72979 81.09929						0.000		0.000	1	10.148	10.148						1	10.148	10.148					
	Spillover Base camps 2023-24(Oct,2023 to March,2024)			Kunavaram/V,R,Puram/Chintur/Lakkavaram/Nellipaka						0.000		0.000	6	4.425	26.550								26.550	26.550	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Strike Forces or Antipoaching Squads			Nellipaka & Chintur	--					0.000	0	0.000	1	13.188	13.188						1	13.188	13.188					
	Spillover Strike force 2023-24(Oct,2023 to March,2024)									0.000			1	3.606	3.606								3.606	3.606				
3	Safeguarding of Seizures				0	--				0.000		0.000			0.000								0.000	0.000				
4	Construction of boundary pillars/ Trench			Kunavaram/V,R,Puram/Chintur/Lakkavaram/Nellipaka	--	50 Nos.	0.200	10.00		0.000	50 Nos.	10.000			0.000								0.000	10.000				
5	Mobility charges for the vehicles (Drivers & oils and repairs)			Kunavaram/V,R,Puram/Chintur/Lakkavaram/Nellipaka	--					0.000	0	0.000	6	3.045	18.270	7	2.696	18.872			6	37.142	37.142					
	Spillover drivers 2023-24(Oct,2023 to March,2024)												6	1.290	7.742								7.742	7.742				
6	Procurement of New light utility /Multi utility vehicles to the field staff(For Mahindra/Mahindra Bollero Camper)			1.Kunavaram,2.V.R,Puram,3.Chintur,4.Lakkavaram,5.Nellipaka,6. Sub-division, Kunavaram					0	0.000	0.000		0.000									0.000	0.000					
<b>Chintoor Total</b>								<b>10.000</b>		<b>0.000</b>		<b>10.000</b>			<b>130.244</b>			<b>18.872</b>			<b>149.116</b>	<b>159.116</b>						

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
<b>A. Protection of Forests and plantations</b>		Rajahmundry	East Godavari																										
1	Base Camps																							0.00	District Forest Officer, East Godavari District, Rajamahendravaram	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
2	Striking Forces or Antipoaching Squads for FSD Rajamahendravaram															1	8.510	8.510					1	8.510					8.510
3	Safeguarding of Seizures					Diwancheru RF/ Diwancheru Beat Lalacheruvu	N17.03027, E081.81761									1	2.248	2.248					1	2.248					2.248
4	Construction of boundary pillars/ Trench					Nallajerla RF/ Nallajerla & Dubacherla Beats ( 211, 213, 214)	N16.97184, E081.39760, N16.97270, E081.393	10	0.100	1.00				1.000										0.00					1.000
5	Mobility charges for the vehicles																							0.00					0.000
	POL (Rjy Range)					RJY													1	1.63	1.632		1	1.632					1.632
	POL (FSD Rjy)					RJY													1	1.63	1.632		1	1.632					1.632
	Repairs and Replacement to vehicles (Rjy Range)					RJY	N17.01457, E081.78624										1.632		1	0.20	0.200		1	0.200					0.200
	Repairs and Replacement to vehicles (FSD Rjy)					RJY													1	0.20	0.200		1	0.200					0.200
	Driver (Rjy Range)					RJY										1	3.045	3.045					1	3.045					3.045
	Striking force Driver (FSD Rjy)					RJY										1	3.045	3.045					1	3.045					3.045
	Others (Preparation of seized hammers, Passed hammers, Bill-hooks and purchase of required registers at Beat and Section level)										282	0.030	8.460	0.030	8.460								0	0.000					8.460
	Procurement of New light utility /Multi utility vehicles to the field staff(For Mahindra/Mahindra Bollero Camper)					1.CCF,Rajahmundry Circle, 2. FSD Rajamahendravaram3.					1	15.000	15.000		15.000									0.000					15.000
<b>Rajahmundry Total</b>								<b>1.000</b>			<b>23.46</b>		<b>24.46</b>								<b>16.85</b>			<b>3.66</b>					<b>20.512</b>
<b>A. Protection of Forests and plantations</b>		Rajahmundry	Dr.B.R.A.Konaseema Division, Amalapuram																										
1	Base Camps																												
	Base Camps spil over 2021-22 (Jan- 22 to March-22)																												
2	Strike Forces or Antipoaching Squads																												
	Strike Forces spil over 2021-22 (Jan- 22 to March-22)																												
3	Safeguarding of Seizures																												
4	Construction of boundary pillars/ Trench					25	0.150	3.750																					
5	Mobility charges for the vehicles																												

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
6	Repair & Replacements							0.000			0.000					0.000					0.000		0.000			
7	Drivers (FRO Amalapuram)							0.000	1	2.580	2.580					2.580						0.000				
	Proposed Driver for DFO vehicle for 10 months i.e., from June,2024 to March,25 as the Government Driver is going to be retired by 31st May,2024			DFO,Amalauram				0.000	1	15.000	15.000					15.000						0.000				
	<b>KonaseemaTotal</b>							<b>3.750</b>			<b>17.580</b>					<b>21.330</b>					<b>0.000</b>		<b>1.920</b>		<b>1.920</b>	<b>23.250</b>
<b>A.</b>	<b>Protection of Forests and plantations</b>	Rajahmundry	Eluru																							
1	Base Camps 2024-25							0.000			0.000			7	8.850	61.950					7	61.950				61.950
	Base Camps spil over 2023-24 (November-23 to March-24)							0.000			0.000			7	3.680	25.760					7	25.760				25.760
2	Strike Forces or Antipoaching Squads 2024-25							0.000			0.000			3	10.100	30.300					3	30.300				30.300
	Strike Forces spil over 2023-24 (November-23 to March-24)							0.000			0.000			3	3.010	9.030					3	9.030				9.030
	Spillpver Hire Charges (2021-22)													2	2.880	5.760					2	5.760				5.760
	Spillpver Hire Charges (2022-23)							0.000			0.000			2	2.880	5.760					2	5.760				5.760
	Spillpver Hire Charges (2023-24)							0.000			0.000			2	2.880	5.760					2	5.760				5.760
3	Safeguarding of Seizures							0.000	7	1	7.000					7.000					0	0.000				7.000
4	Construction of boundary pillars/ Trench					21	0.150	3.150			0.000	21	3.150	0	0	0.000					0	0.000				3.150
5	Mobility charges for the vehicles							0.000			0.000	0	0.00	0	0	0.000	8	2.310	18.480		8	18.480				18.480
	Spillover Mobility Charges (2022-23)							0.000			0.00					0.00	7	2.310	16.170		7	16.170				16.170
	Spillover Mobility Charges (2023-24)							0.000			0.00					0.00	7	2.310	16.170		7	16.170				16.170
6	Repair & Replacements							0.000			0.00					0.00	9	0.200	1.800		9	1.800				1.800
7	Drivers 2024-25							0.000			0.00					0.00	8	2.581	20.646		8	20.646				20.646
	Drivers spil over 2023-24 (November-23 to March-24)							0.000			0.00					0.00	8	1.060	8.480		8	8.480				8.480
8	Procurement of New light utility /Multi utility vehicles to the field staff(For Mahindra/Mahindra Bollero Camper)			1.FRO, Eluru,2.FRO ,Amaravaram,3. FRO JR Gudem 4.FRO Nuzvi				0.000	0	0.00	0.000					0.00						0.000				0.000
	<b>Eluru Total</b>							<b>3.150</b>			<b>7.000</b>					<b>10.150</b>					<b>144.320</b>		<b>81.746</b>		<b>226.066</b>	<b>236.216</b>
<b>A.</b>	<b>Protection of Forests and plantations</b>	Rajahmundry	West Godavari	Bhimavaram																						
1	Base Camps																									
2	Strike Forces or Antipoaching Squads																									
3	Safeguarding of Seizures								4	0.250	1.000	4	1.000													1.000
4	Construction of boundary pillars/ Trench																									
5	Mobility charges for the vehicles																									
	a) Remuneration to Driver engaged for DFO vehicle for the year 2023-24 (8 months from 08/2023 to 03/2024)													1	0.21506	1.7205					0.000	1	1.720			1.720
	b) Remuneration to Driver engaged for DFO vehicle for the year 2024-25 (12 months)													1	0.25375	3.0450					0.000	1	3.045			3.045
	c) Fuel charges for the Govt. Vehicle of DFO for the year 2023-24 (8 months from 08/2023 to 03/2024)															0.0000	1	0.176	1.408		1	1.408				1.408
	d) Fuel charges for the Govt. Vehicle of DFO for the year 2024-25 (12 months)															0.0000	1	0.176	2.112		1	2.112				2.112
	e) Repairs/Replacements to be carried out for the seized vehicle allotted to DFO															0.0000	1	LS	0.200		1	0.200				0.200

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
6	Procurement of New light utility /Multi utility vehicles to the field staff(For Mahindra/Mahindra Bollero Camper)			1.DFO,Bhimavaram 2.FRO,Bhimavram					0	0	0.00		0.000			0.0000			0.000		0.000	0.000				
<b>Bhimavaram Total</b>											<b>1.000</b>		<b>1.000</b>			<b>4.765</b>			<b>3.720</b>		<b>8.485</b>	<b>9.485</b>				
<b>A. Protection of Forests and plantations</b>																										
1	Base Camps																									
2	<b>Strike Force - 2 nos (5 helpers)</b>			Vijayawada	N 16.50845 E 80.63588																					
	Spill over Strike forces- 2021-22 (Feb-2022 & March-2022)													1		0.75968					0.760	0.760				
	Spill over Strike forces - 2023-24 (Sep-2023 to March-2024)	Rajahmundry	NTR											2	4.207	8.41400					8.414	8.414				
	Strike forces - 2024-25 (Apr-2024 to March-2025)													2	7.212	14.4240					14.424	14.424				
3	<b>Strike Force Drivers - 2 nos</b>																				0.000	0.000				
	Spill over Strike force drivers - 2023-24 (Sep-2023 to March-2024)													2	1.505	3.01084					3.011	3.011				
	Strike force drivers - 2024-25 (Apr-2024 to March-2025)													2	2.581	5.16144					5.161	5.161				
4	Safeguarding of Seizures																				0.000	0.000				
5	Construction of boundary pillars/ Trench																				0.000	0.000				
6	<b>Mobility charges for the vehicles (POL &amp; R&amp;R)</b>																				0.000	0.000				
	Spill over POL charges 2023-24 (Apr-2023 to March-2024)													3	1.920	5.7600					5.760	5.760				
	Spill over R&R charges 2023-24 (Apr-2023 to March-2024) R&R													3	0.200	0.6000					0.600	0.600				
	POL charges 2024-25 (Apr-2024 to March-2025)													3	2.112	6.3360					6.336	6.336				
	R&R charges 2024-25 (Apr-2024 to March-2025)													3	0.200	0.6000					0.600	0.600				

Forest Department (District Forest Office, Krishna Division, Vijayawada)

As per the calendar of operations prescribed in the FSR and as per the approved Scheme

All measurable quantities can be measured and recorded in M-Book

1 year



Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome														
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)													
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin									
1	<b>Drivers</b>																																			
	Spill over Drivers - 2023-24 (Sep-2023 to March-2024)														3	1.505	4.5163																			
	Drivers - 2024-25 (Apr-2024 to March-2025)														3	2.581	7.7422																			
7	Procurement of New light utility /Multi utility vehicles to the field staff(For Mahindra/Mahindra Bollero Camper)			1.FRO, Mylavaram, 2.FRO, Vijayawada 3.FRO,SF Vijayawada				1	15	15.000																										
<b>NTR Division, Vijayawada</b>																																				
<b>A. Protection of Forests and plantations</b>																																				
1	Base Camps																																			
2	Strike Forces or Antipoaching Squads																																			
3	Safeguarding of Seizures																																			
4	Construction of boundary pillars/ Trench	Rajahmundry	Krishna division,Machilipatnam	Nuthulagattu RF(Compt.No.66)	16.631544 80.789756 16.623808 80.795514																															
				Pothuraju Gattu RF (Compt No.65)	16.631061 80.789257 16.637781 80.789369																															
5	Mobility charges for the vehicles (DFO+FRO)																																			
6	Drivers																																			
7	Procurement of New light utility /Multi utility vehicles to the field staff(For Mahindra/Mahindra Bollero Camper)			DFO,Machilipatnam				1	15.00	15.000																										
<b>Machilipatnam Total</b>																																				
<b>A. Protection of Forests and plantations</b>																																				
1	Base Camps																																			
2	Strike Forces or Antipoaching Squads																																			
3	Safeguarding of Seizures																																			
4	Construction of boundary pillars/ Trench																																			
5	Mobility charges for the vehicles																																			
<b>SF Eluru Total</b>																																				
<b>A. Protection of Forests and plantations</b>																																				
1	Base Camps			1) Pothunuru 2) Nidmarru 3) Pulla 4) Kakaluru	1)N 16.44343 E 81.13138 2)N																															
i)	Base Camps spillover																																			
ii)	Base Camps Spill over wages 2022-23																																			
2	Strike Forces or Antipoaching Squads																																			
3	Safeguarding of Seizures																																			

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
4	Construction of boundary pillar / Trench	Rajahmundry	Wildlife Management	Kolleru Wildlife Sanctuary					LS		0.000		0.000								0.000	0.000	Andhra Pradesh Forest Department Officer, WLM Division	As per calendar of operations and available		31.03.2025			
i)	LIDAR Survey of Kolleru WLS																											0.000	0.000
ii)	Construction of boundary pillar as per CSSR 2021-22																												0.000
5	Oils and Vehicle Maintenance																4nos 12 ms	2.50/ per year	10.000	4nos 12 ms	10.000	10.000							
	Spill over Oils and vehicle maintenance																4nos 3 ms		2.500	4nos 3 ms	2.500	2.500							
6	Mobility charges for the vehicles (Drivers)																4nos 12 ms	3.045/1 No/ per year	12.184	4nos 12 ms	12.184	12.184							
ii)	Mobility Charges for Vehicle (Drivers) Spill over 2023-24 (i.e., January, 2023 to March, 2024 )																4no.s 2ms	3.045/1 No/ per year	2.5810	4no.s 2ms	2.581	2.581							
	a) Fuel charges for the Govt. Vehicle of DFO for the year 2023-24 (8 months from 08/2023 to 03/2024)																1 no 8 ms		2.0000	1 no 8 ms	2.000	2.000							
	b) Fuel charges for the Govt. Vehicle of DFO for the year 2024-25 (12 months)																1 no 12 ms		2.5000		2.500	2.500							
	e) Repairs/Replacements to be carried out for the seized vehicle allotted to DFO																1 no		2.0000		2.000	2.000							
7	Procurement of New light utility /Multi utility vehicles to the field staff(For Mahindra/Mahindra Bollero Camper)			1.DFO, Eluru2.Sub-DFO,Kaikaluru,3.FRO WLM Eluru4.FRO, WLM Kaikaluru,5. FRO WLM Avanigedda					1	15	15.000		15.000								0.0000	0.000	15.000						
<b>WLM Eluru Total</b>								<b>0.000</b>		<b>15.000</b>		<b>15.000</b>									<b>33.765</b>	<b>83.207</b>	<b>98.207</b>						
<b>Rajahmundry Circle Total</b>								<b>29.65</b>		<b>131.34</b>		<b>160.99</b>										<b>187.65</b>	<b>823.67</b>	<b>984.6588</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**A.P. State CAMPA - Rule-wise and activity-wise Annual Plan of Operations for the year 2024-25 of Research & Development Circle, Mangalagiri**

**Name of the Circle: Research & Development Circle, AP, Mangalagiri**

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	<b>Net Present Value</b>												
5 (2) (d)	<b>Protection of Forests and plantations</b>												
	i Mobility charges for the vehicles (Wages to Driver)			Nos	0	0.000	Rjy	N17.02914 E81.81794	2 Nos	0.215	5.161	0.21506	5.161
	ii Mobility charges for the vehicles (POL)	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	2.12	3	6.360	Rjy	N17.02914 E81.81794	2 Nos	Ls	4.500	3	10.860
	<b>Sub-Total:</b>					<b>6.360</b>					<b>9.661</b>		<b>16.021</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**Visakhapatnam Circle**

**Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)**

**(Phy. in no. and Fin. Rs. in lakh)**

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works							Maintenance of works							Total estimated cost (10+18)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome					
							Boundary pillars/ Trench works			Others				Total financial (5+8)			Base camps, Striking force, Drivers etc.,			Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,)						Total financial (13+16)				
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
1	Base Camps	Visakhapatnam	Visakhapatnam				0	0.000	0.000	0	0.000	0.000	0	0.000	2	10.525	21.050	2	0.500	1.000	2	22.050	22.05	Forest Department	2024-25	Protection of Forests	1 year			
2	Strike Forces or Antipoaching Squads						0	0.000	0.000	0	0.000	0.000	0	0.000	1	10.667	10.667	1	4.200	4.200	1	14.867	14.87							
3	Safeguarding of Seizures						0	0.000	0.000	0	1.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000							
4	Construction of boundary pillars/ Trench						0	0.130	0.000	0	0.000	0.000	10	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000							
5	Mobility charges for the vehicles						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	2	3.180	6.360	2	2.500	5.000	2					11.360	11.360	
	<b>Spillover payments-2021-22</b>						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	2	1.279	2.558	0	0.000	0.000	2					2.558	2.56	
	<b>Spillover payments-2022-23</b>						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	2	1.852	3.703	0	0.000	0.000	2					3.703	3.70	
6	Communication charges to frontline staff				0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0	0.000	0.000	10	0.045	0.450		0.450	0.45							
<b>Visakhapatnam Total:</b>							<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>44.339</b>			<b>10.650</b>		<b>54.99</b>	<b>54.989</b>							
1	Base Camps	Visakhapatnam	Chinthapalli				0	0.000	0.000	0	0.000	0.000	0	0.000	6	10.525	50.520	6	0.500	3.000	6	53.520	53.52	Forest Department	2024-25	Protection of Forests	1 year			
2	Strike Forces or Antipoaching Squads						0	0.000	0.000	0	0.000	0.000	0	0.000	1	8.887	8.887	1	4.200	4.200	1	13.087	13.09							
3	Safeguarding of Seizures						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000							
4	Construction of boundary pillars/ Trench						0	0.130	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000							
5	Mobility charges for the vehicles						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	6	3.180	19.081	6	2.500	15.000	6					34.081	34.081	
	a.Procurement of Vehicles						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0	0.000	0.000	2	12.50	25.000	0					25.000	25.000	
6	Communication charges to frontline staff						0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0	0.000	0.000	0	0.042	0.000	0					0.000	0.00	
<b>Chinthapalli Total:</b>							<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			<b>78.488</b>			<b>47.200</b>		<b>125.69</b>	<b>125.688</b>							

**Visakhapatnam Circle**

**Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)**

**(Phy. in no. and Fin. Rs. in lakh)**

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works						Maintenance of works						Total estimated cost (10+18)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome					
							Boundary pillars/ Trench works			Others			Total financial (5+8)			Base camps, Striking force, Drivers etc.,								Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,)			Total financial (13+16)	
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	Base Camps	Visakhapatnam	Paderu				0	0	0.00	0	0	0.00	0	0.000	3	10.525	27.365	0	0.500	0.000	3	27.365	27.37	Forest Department	2024-25	Protection of Forests	1 year	
2	Strike Forces or Antipoaching Squads			0	0	0.00	0	0	0.00	0	0.000	0	8.887	0.00	0	4.200	0.00	0	0.000	0.00	0	0.000	0.00					
3	Safeguarding of Seizures			0	0	0.00	0	0.00	0.000	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0	0.000	0.00						
4	Construction of boundary pillars/ Trench			0	0.132	0.00	0	0	0.00	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0.000	0.00					
5	Mobility charges for the vehicles			0	0	0.00	0	0	0.00	0	0.000	7	3.180	22.261	7	2.500	17.50	7	39.761	39.76								
	<b>Spillover payments-2021-22</b>			0	0.000	0.000	0	0.000	0.000	0	0.000	1	1.279	1.279	0	0.000	0.000	1	1.279	1.28								
6	Communication charges to frontline staff			0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.00	0.000	0	0.042	0.000	0	0.000	0.00								
	<b>Paderu Total</b>					<b>0</b>		<b>0.00</b>			<b>0.00</b>		<b>0.00</b>			<b>49.626</b>			<b>17.50</b>		<b>67.13</b>	<b>68.405</b>						
1	Base Camps	Visakhapatnam	Anakapalli				0	0	0.00	0	0	0.00	0	0.000	3	10.525	31.58	3	0.50	1.50	3	33.08	33.08	Forest Department	2024-25	Protection of Forests	1 year	
2	Strike Forces or Antipoaching Squads			0	0	0.00	0	0	0.00	0	0.000	2	8.887	17.77	2	4.20	8.40	2	26.17	26.17								
3	Safeguarding of Seizures			0	0	0.00	0	1.00	0.000	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.000								
4	Construction of boundary pillars/ Trench			0	0.13	0.00	0	0	0.00	0	0.000	0	0	0.00	0	0	0.00	0	0.000	0.000								
5	Mobility charges for the vehicles			0	0	0.00	0	0	0.00	0	0.000	6	3.180	19.08	6	2.50	15.00	6	34.08	34.081								
	a.Procurement of Vehicles			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	2	12.50	25.000	0	25.000	25.000								
	<b>Spillover payments-2021-22</b>			0	0.000	0.000	0	0.000	0.000	0	0.000	2	1.279	2.558	0	0.000	0.000	2	2.558	2.56								
6	Communication charges to frontline staff	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.042	0.00	0	0.000	0.00										
	<b>Anakapalli Total</b>					<b>0</b>		<b>0.00</b>			<b>0</b>		<b>0</b>			<b>70.99</b>			<b>49.9</b>		<b>120.89</b>	<b>120.889</b>						

**Visakhapatnam Circle**

**Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)**

**(Phy. in no. and Fin. Rs. in lakh)**

Sl No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works							Maintenance of works							Total estimated cost (10+18)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome			
							Boundary pillars/ Trench works			Others			Total financial (5+8)		Base camps, Striking force, Drivers etc.,			Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,)								Total financial (13+16)		
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	Base Camps	Visakhapatnam	Vizianagaram				0	0.000	0.000	0	0.000	0.000	0	0.000	0	10.525	0.000	0	0.50	0.000	0	0.000	0.00	Forest Department	2024-25	Protection of Forests	1 year	
2	Strike Forces or Antipoaching Squads			0	0.000	0.000	0	0.000	0.000	0	0.000	1	8.887	8.887	1	4.20	4.200	1	13.087	13.09								
3	Safeguarding of Seizures			0	0.000	0.000	1	2.000	2.000	1	2.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	2.000						
4	Construction of boundary pillars/ Trench			150	0.170	25.500	0	0.000	0.000	150	25.500	0	0.00	0.000	60	0.08	4.800	0	4.800	30.30								
5	Mobility charges for the vehicles			0	0.000	0.000	0	0.000	0.000	0	0.000	2	3.180	6.360	2	2.50	5.000	2	11.360	11.36								
	<b>Vizianagaram Total</b>					<b>150</b>		<b>25.500</b>			<b>2.000</b>		<b>27.500</b>					<b>15.248</b>			<b>14.000</b>		<b>29.248</b>	<b>56.748</b>				
1	Base Camps	Visakhapatnam	Parvathipuram				0	0.00	0.00	0	0.00	0.00	0	0.00	7	10.525	63.152	7	0.50	3.50	7	66.652	66.65	Forest Department	2024-25	Protection of Forests	1 year	
2	Strike Forces or Antipoaching Squads			0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.000	0.000	0	0.00	0.00	0	0.000	0.000	1.500							
3	Safeguarding of Seizures			0	0.00	0.00	3	0.50	1.50	0	1.50	0	0.00	0.000	0	0	0.00	0	0.000	19.500								
4	Construction of boundary pillars/ Trench			150	0.13	19.50	0	0.00	0.00	150	19.50	0	0.00	0.000	0	0	0.00	0	0.000	28.401								
5	Mobility charges for the vehicles			0	0.00	0.00	0	0.00	0.00	0	0.00	5	3.180	15.901	5	2.50	12.50	5	28.401	28.401								
	a.Procurement of Vehicles			0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	2	12.50	25.000	0	25.000	25.000								
6	Communication charges to frontline staff				SF, PVPM SF-PKD		0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.000	2	4.20	8.40	0	8.400	8.40					
		0	0.00	0.00	0	0.00	0.00	0	0.00	100	0.04	4.20	0	0.00	0.00	100	4.200	4.20										
	<b>Parvathipuram Total</b>					<b>150</b>		<b>19.50</b>			<b>1.50</b>		<b>21.00</b>					<b>83.25</b>			<b>49.40</b>		<b>132.65</b>	<b>153.65</b>				

**Visakhapatnam Circle**

**Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works							Maintenance of works							Total estimated cost (10+18)	Implementing Agency	Implementation Schedule	Measurable outcome	Period required for achieving measurable outcome				
							Boundary pillars/ Trench works			Others			Total financial (5+8)		Base camps, Striking force, Drivers etc.,			Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,)								Total financial (13+16)			
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin	
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
1	Base Camps	Visakhapatnam	Srikakulam				0	0.00	0.00	0	0.00	0.00	0	0.000	0	10.525	0.00	0	0.50	0.00	0	0.00	0.00		Forest Department	2024-25	Protection of Forests	1 year	
2	Strike Forces or Antipoaching Squads						0	0.00	0.00	0	0.00	0.00	0	0.000	1	8.887	8.89	1	2.280	2.28	1	11.167	11.17						
3	Safeguarding of Seizures						0	0.00	0.00	LS	LS	2.00	LS	2.000	0	0.00	0.00	0	0.00	0.00	0	0.000	2.00						
4	Construction of boundary pillars/ Trench						25	0.140	3.50	0	0.00	0.00	200	3.500	0	0.00	0.00	0	0.00	0.00	0	0.000	3.50						
5	Mobility charges for the vehicles						0	0.00	0.00	0	0.00	0.00	0	0.000	6	3.180	19.08	6	2.500	15.00	6	34.081	34.08						
	<b>Spillover</b>																		LS	LS	1.00		1.000	1.00					
6	Communication / Mobile charges						0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.00	0.00	109	0.042	4.58	0	4.578	4.58						
	<b>Srikakulam Total</b>					<b>25</b>		<b>3.50</b>			<b>2.00</b>		<b>5.50</b>							<b>22.86</b>		<b>50.83</b>	<b>56.326</b>						
1	Base Camps	Visakhapatnam	S F Anakapalli				0	0.00	0.00	0	0.00	0.00	0	0.000	0	10.525	0.000	0	0.50	0.00	0	0.00	0.00		Forest Department	2024-25	Protection of Forests	1 year	
2	Strike Forces or Antipoaching Squads						0	0.00	0.00	0	0.00	0.00	0	0.000	0	8.887	0.000	0	4.200	0.00	0	0.000	0.00						
3	Safeguarding of Seizures						0	0.00	0.00	0	0	0.00	0	0.000	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00						
4	Construction of boundary pillars/ Trench						0	0.130	0.00	0	0.00	0.00	0	0.000	0	0.00	0.000	0	0.00	0.00	0	0.000	0.00						
5	Mobility charges for the vehicles						0	0.00	0.00	0	0.00	0.00	0	0.000	1	3.180	3.180	1	2.500	2.50	1	5.680	5.68						
6	Communication / Mobile charges						0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.00	0.000	0	0.042	0.00	0	0.000	0.00						
	<b>S F Anakapalli Total</b>					<b>0</b>		<b>0.00</b>			<b>0.00</b>		<b>0.00</b>							<b>3.18</b>		<b>2.50</b>	<b>5.68</b>						
	<b>CIRCLE TOTAL</b>						<b>48.50</b>			<b>5.50</b>		<b>54.00</b>			<b>373.09</b>					<b>214.01</b>		<b>587.10</b>	<b>642.38</b>						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Impleme nt-ing agency	Implemen tation schedule	Measurabl e outcome	Period required for achieving measurabl e outcome					
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
<b>1</b>	<b>Tirupati (T) Division</b>																										
<b>A.</b>	<b>Protection of Forests and plantations</b>																										
1	Base Camps	Tirupati	Tirupati (T)	Athimanuchlam Base Camp, Compt no. 146, Karakambadi RF	13.710554, 79.488009	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Mamandur Extn. R.F. Udagamanudoddi, Compt.No.143,	13.71592, 79.44002	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Mavillamanda Base camp, Tirupati Hill R.F. Compt.No.129 <b>(Including Hill allowance)</b>	13.70961, 79.32379	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Chellur Dam Base camp, Chellur Beat , Compt no. 211, Adavaram RF	13.595774, 79.615518	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Pulibonu (Chamala RF, Compt.69)	13.71977 79.25848	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Eethagunta (Nagapatla RF, Compt.no.56)	13.65189 79.32267	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Aripenta (Bhakarapet Rf, Compt.46)	13.64605 79.19880	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Addagunta (Talakona RF, Compt.no.36)	13.77993 79.18578	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Kotavakillu, 236	14.03077 79.49311	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Chinakona -246	14.30869 79.48502	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Mallammabanda - 233	13.99156 79.49198	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
				Puttur / 365 / Sadhasivakona	13.51815 79.57784	0	0	0.000	0	0	0.000	0	0.000	1	7.800	7.800	0	0	0.000	1	7.800	7.800					
	<b>Sub-Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>12</b>		<b>93.600</b>	<b>0</b>		<b>0.000</b>	<b>12</b>	<b>93.600</b>	<b>93.600</b>					



Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2	Strike Forces or Antipoaching Squads	Tirupati	Tirupati (T)	Panapakam	13.65414, 79.42302	0	0	0.000	0	0	0.000	0	0.000	1	10.47	10.470	0	0	0.000	1	10.470	10.470	DFO, Tirupati	2024-25	Protection of Forest	1 year
				Mamandur	13.71592, 79.44002	0	0	0.000	0	0	0.000	0	0.000	1	10.47	10.470	0	0	0.000	1	10.470	10.470				
				WLM R Tirupati (Tirupati)	13.39303, 79.25333	0	0	0.000	0	0	0.000	0	0.000	1	10.47	10.470	0	0	0.000	1	10.470	10.470				
				Srikalahasti	13.74721, 79.71157	0	0	0.000	0	0	0.000	0	0.000	1	10.47	10.470	0	0	0.000	1	10.470	10.470				
				Marrimanupenta-231	13.99156, 79.49198	0	0	0.000	0	0	0.000	0	0.000	1	10.47	10.470	0	0	0.000	1	10.470	10.470				
				Nagapatla Forest quarters.	13.63477, 79.27587	0	0	0.000	0	0	0.000	0	0.000	1	10.47	10.470	0	0	0.000	1	10.470	10.470				
				Bhakarapet	13.65507, 79.15901	0	0	0.000	0	0	0.000	0	0.000	1	10.47	10.470	0	0	0.000	1	10.470	10.470				
				Tirupati FSPTPT	13.39303, 79.25333	0	0	0.000	0	0	0.000	0	0.000	1	10.47	10.470	0	0	0.000	1	10.470	10.470				
	<b>Sub-Total:</b>							<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>8</b>		<b>83.760</b>	<b>0</b>		<b>0.000</b>	<b>8</b>				
3	Safeguarding of Seizures	Tirupati Circle	Tirupati (T)	Sathyavedu		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300	D F O, Tirupati	2024-25	Protection of Forest	1 year
				Srikalahasti	13.74721, 79.71157	0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
				WLR Tirupati (Tirupati)		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
				Puttur		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
				Tirupati		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
				Panapakam		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
				Bhakarapet		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
				Venkatagiri		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
				Naidupeta		0	0	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0	0.000	0	0.000	0.300				
	<b>Sub-Total:</b>					<b>0</b>		<b>0.000</b>	<b>9</b>		<b>2.700</b>	<b>9</b>	<b>2.700</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>2.700</b>					

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Impleme nt-ing agency	Implemen tation schedule	Measurabl e outcome	Period required for achieving measurabl e outcome				
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27						
4	Construction of boundary pillars/ Trench	Tirupati	Tirupati (T)	Compt.No.256, Anjur RF, Anjur Beat of Srikalahasthi Range	13.65555, 79.79720	3	0.1500	0.450	0	0	0.000	3	0.450	0	0	0.000	0	0	0	0	0.000	0.450	D F O, Tirupati	2024-25	Protection of Forest	1 year
				Compt.No.224, Adavaram RF, Thimmasamudram Beat of Srikalahasthi Range	13.57122, 79.70035	5	0.1500	0.750	0	0	0.000	5	0.750	0	0	0.000	0	0	0	0	0.000	0.750				
				Compt.No.331, Chilamathur RF, Kadur Beat of Sathyavedu Range	13.645872, 79.984527	10	0.1500	1.500	0	0	0.000	10	1.500	0	0	0.000	0	0	0	0	0.000	1.500				
				Compt.No.260, Kambakam RF, Kambakam Beat of Sathyavedu Range	13.605752, 79.892436	10	0.1500	1.500	0	0	0.000	10	1.500	0	0	0.000	0	0	0	0	0.000	1.500				
				Compt.No.281, T.P. Puram RF, S.K. Madugu Beat of Sathyavedu Range	13.471039, 79.836729	10	0.1500	1.500	0	0	0.000	10	1.500	0	0	0.000	0	0	0	0	0.000	1.500				
	<b>Sub-Total:</b>					<b>38</b>		<b>5.700</b>	<b>0</b>		<b>0.000</b>	<b>38</b>	<b>5.700</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>5.700</b>				
5	Mobility charges for the vehicles	Tirupati	Tirupati (T)	Sathyavedu		0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416	DFO, Tirupati	2024-25	Protection of Forest	1 year
				Srikalahasti	13.74721, 79.71157	0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416				
				Venkatagiri (Sub-DFO & FRO)	-	0	0	0.0000	0	0	0.000	0	0.000	2	2.351	4.703	2	2.065	4.130	4	8.833	8.833				
				Naidupeta	-	0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416				
				Puttur	13.43175 79.55523	0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416				
				Panapakam		0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416				
				FRO, WLM Tirupati AP03-BH-3060	13.39303, 79.25333	0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416				
				FRO, Bhakrapeta		0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416				
				FRO, Tirupati		0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416				
				SDFO, Tirupati		0	0	0.0000	0	0	0.000	0	0	1	2.351	2.3513	1	2.065	2.065	1	4.416	4.416				
				FRO, FSP, Tirupati AP03-BH-3047	13.39303, 79.25333	0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416				
				DFO, FSP, Tirupati (Driver )	13.39303, 79.25333	0	0	0.0000	0	0	0.000	0	0.000	1	2.351	2.351	1	2.065	2.065	2	4.416	4.416				
	<b>Sub-Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>13</b>		<b>30.567</b>	<b>13</b>		<b>26.845</b>	<b>25</b>	<b>57.412</b>	<b>57.412</b>				
6	Others (Maint. of Dog Squad)	Tirupati	Tirupati (T)	Srikalahasti	13.74721, 79.71157	0	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	1	1	1.000	1	1.000	1.000	DFO, Tirupati	2024-25	Protection of Forest	1 year
				Puttur	13.43175 79.55523	0	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	1	1	1.000	1	1.000	1.000				
				WLM Range, Tirupati (Forest Complex)	13.654353, 79.42308	0	0	0.000	0	0	0.000	0	0.000	0	0.000	0.000	1	1	1.000	1	1.000	1.000				
	<b>Sub-Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>3</b>		<b>3.000</b>	<b>3</b>	<b>3.000</b>	<b>3.000</b>				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Impleme nt-ing agency	Implemen tation schedule	Measurabl e outcome	Period required for achieving measurabl e outcome				
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27						
7	Others (Procurement of Vehicles for Forest Range Officers )	Tirupati	Tirupati (T)	FRO, Tirupati		0	0	0.000	4	10.00	40.000	4	40.000	0	0.000	0.000	0	0	0.000	0	0.000	40.000	DFO, Tirupati	2024-25	Protection of Forest	1 Year
			FRO, Bhakarapeta	0	0	0.000	0	0.000						0.000	0	0	0.000	0	0.000							
			FRO, Panpakam	0	0	0.000	0	0.000						0.000	0	0	0.000	0	0.000							
			FRO, Naidupeta	0	0	0.000	0	0.000						0.000	0	0	0.000	0	0.000							
			FRO, Venkatagiri	0	0	0.000	0	0.000						0.000	0	0	0.000	0	0.000							
	<b>Sub-Total:</b>				<b>0</b>		<b>0.000</b>	<b>4</b>		<b>40.000</b>	<b>4</b>	<b>40.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>40.000</b>					
	<b>Tirupati (T) Division Total:</b>				<b>38</b>		<b>5.700</b>	<b>13</b>		<b>42.700</b>	<b>51</b>	<b>48.400</b>	<b>33</b>		<b>207.927</b>	<b>16</b>		<b>29.845</b>	<b>48</b>	<b>237.772</b>	<b>286.172</b>					
2	<b>Annamayya (T) Division</b>																									
A.	<b>Protection of Forests and plantations</b>																									
1	Base Camps	Tirupati	Annamayya (T)	Rajukunta Salivendula RF , Compt. No. 1006 of Chitvel Range	14.11188 / 79.42646	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316	DFO Annmayya (T)	2024-25	Protection of forests	6 months
				Sukkavaripalli & Kondur, Kokaletimakumja Extn. A, compt. No. 1067 of Chitvel Range.	14.23913/ 79.40841	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
				Kothur, Kothuru RF, Compt. NO. 1067 of Chitvel Range	14.38244 / 79.22501	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
				Gadela & M. Bhavi of Kodur Range	14.36754/ 79.33306	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
				K.V. Bhavi (North) & K.V. Bhavi ( South) of Kodur Range	13.91292 / 79.17381	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
				Balapalli East & Chiyavaram of Kodur Range	13.93610 / 79.10936	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
				S.R. Palem, Renuthala & Rollamadugu of Rajampet Range	13.91677/ 79.22620	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
				T. Bylu, Arimanipenta & C.C. Kunta of Rajampet Range	13.81030/ 79.44340	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
				B.D. Bhavi, Annasamudram & Vathalur of Rajampet Range	14.07457 / 79.07327	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
				Sanipaya & Jandrapenta	14.01283 / 79.11811	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27							
			Tirupati	Annamayya (T)	T. Sundupalli & Vanarachapalli of Sanipaya Range	14.01311 / 79.12386	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316	DFO Annmayya (T)	2024-25	Protection of forests	6 months
					Mudumpadu of Sanipaya Range	14.12203 / 78.96815	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Jillelamma of Sanipaya Range	14.13199 / 78.93634	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Siddaleru Base Camp, Comp No. 1204	14.06178 / 78.97656	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Kangimadugu Base Camp, Comp No. 1212	13.94892 / 79.02753	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Pulaguripenta Base Camp, Comp No. 1191	13.91119 / 79.07315	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Thalakona Bunglowgutta Base Camp, Comp No. 1184	13.788383 / 79.376630	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					kasireddykunta Base Camp, Comp No. 1184	13.807116 / 79.329553	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Cowkona of Rajayachoty Range	13.845534 / 79.319377	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Pulusuguntha of Rajayachoty Range	13.811773 / 79.218387	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Yepilamitta of Rajayachoty Range	13.89727 / 79.30767	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Bontha kanuma, C.No.19 of Piler Range	13.811773 / 79.218387	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					Horsley Hills of Madanapalli Range	14.27830 / 78.79535	0	0	0.000	0	0	0.000	0	0.000	1	10.631	5.316	0	0	0.000	1	5.316	5.316				
					<b>Sub-Total :-</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>23</b>		<b>122.257</b>	<b>0</b>		<b>0.000</b>	<b>23</b>	<b>122.257</b>	<b>122.257</b>				
2	Strike Forces or Antipoaching Squads		Tirupati	Annamayya (T)	Chitvl Range	14.16937 / 79.33416	0	0	0.000	0	0	0.000	0	0.000	1	11.700	11.700	0	0	0.000	1	11.700	11.700	DFO Annmayya (T)	2024-25	Protection of Forests	1 year
					Kodur Range	13.59037 / 78.55651	0	0	0.000	0	0	0.000	0	0.000	1	11.700	11.700	0	0	0.000	1	11.700	11.700				
					Rajampet Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0.000	1	11.700	11.700	0	0	0.000	1	11.700	11.700				
					Sanipaya Range	13.95181 / 79.35368	0	0	0.000	0	0	0.000	0	0.000	1	11.700	11.700	0	0	0.000	1	11.700	11.700				
					Balapalli ( Balapalli Check Post)	13.80997 / 79.407562	0	0	0.000	0	0	0.000	0	0.000	1	11.700	11.700	0	0	0.000	1	11.700	11.700				
					Balapalli Range	13.95212 / 79.353546	0	0	0.000	0	0	0.000	0	0.000	1	11.700	11.700	0	0	0.000	1	11.700	11.700				
					Rayachooty Range	14.09695 / 78.75762	0	0	0.000	0	0	0.000	0	0.000	1	11.700	11.700	0	0	0.000	1	11.700	11.700				
					<b>Sub-Total :-</b>		<b>0</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>7</b>		<b>81.900</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>7</b>	<b>81.900</b>	<b>81.900</b>				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27						
3	Safeguarding of Seizures	Tirupati	Annamayya (T)	Chitvel Range	14.16878 / 79.39312	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500	DFO Annmayya (T)	2024-25	Protection of forests	1 year
				Kodur Range	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500				
				Rajampet Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500				
				Sanipaya Range	13.95181/ 79.35368	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500				
				SVNP Ballapalli Range (Balapalli Check Post)	13.809972, 79.407562	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500				
				Piler Range		0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500				
				Rayachoty Range		0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500				
				Madanapalli Range	13.54934 78.50637	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	LS	0.500	1	0.500	0.500				
	<b>Sub-Total :-</b>					<b>0</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>8</b>		<b>4.000</b>	<b>8</b>	<b>4.000</b>	<b>4.000</b>				
4	Construction of Boundary Pillars	Tirupati	Annamayya (T)			0	0	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	<b>Sub-Total :-</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
5	Mobility charges for the vehicles	Tirupati	Annamayya (T)	FRO, Chitvel Range	14.16937 / 79.33416	0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460	DFO Annmayya (T)	2024-25	Protection of forests	1 year
				FRO, Kodur Range	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460				
				Sub- DFO, Kodur	13.59037/ 78.55651	0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460				
				FRO, Rajampet Range	14.19947 / 79.15710	0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460				
				FRO, Sanipaya Range	13.95181/ 79.35368	0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460				
				FRO, SVNP Balapalli AP03-BH-3038	13.95212/ 79.353546	0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460				
				FRO, Rayachooty Range		0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460				
				FRO, Piler Range		0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460				
				FRO, Madanapalle Range	13.54934 / 78.50637	0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460				
				Sub-DFO Madanapalle	13.54934 / 78.50637	0	0	0.000	0	0	0.000	0	0.000	1	3.110	3.110	1	2.35	2.350	1	5.460	5.460				
	<b>Sub-Total :-</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>10</b>		<b>31.100</b>	<b>10</b>		<b>23.500</b>	<b>10</b>	<b>54.600</b>	<b>54.600</b>				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works							Maintenance of works							Total estimated cost (14+22)	Impleme nt-ing agency	Implemen tation schedule	Measurabl e outcome	Period required for achieving measurabl e outcome						
						Boundarypillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)								Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27				
6	Others (Procurement of Vehicles for Forest Range Officers )	Tirupati	Annamayya (T)	FRO, Chitvel Range	14.16937 / 79.33416	0	0	0.000	4	10.00	40.000	4	40.00	0	0.000	0.000	0	0	0.000	0	0.000	40.00	DFO Annmayya (T)	2024-25	Protection of forests	1 year				
			FRO, Rajampet Range	14.19947 / 79.15710	0	0	0.000	0						0.000	0.000	0	0.000	0	0.000	0.000	0						0	0.000	0	0.000
			FRO, Kodur Range	13.59037/ 78.55651	0	0	0.000	0						0.000	0.000	0	0.000	0	0.000	0.000	0						0	0.000	0	0.000
			FRO, Sanipaya Range	13.95181/ 79.35368	0	0	0.000	0						0.000	0.000	0	0.000	0	0.000	0.000	0						0	0.000	0	0.000
			FRO, Madanapalle Range	13.54934 / 78.50637	0	0	0.000	0						0.000	0.000	0	0.000	0	0.000	0.000	0						0	0.000	0	0.000
	<b>Sub-Total :-</b>					<b>0</b>		<b>0.000</b>	<b>4</b>		<b>40.000</b>	<b>4</b>	<b>40.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>40.000</b>								
	<b>Annamayya (T) Division Total:</b>					<b>0</b>		<b>0.000</b>	<b>4</b>		<b>40.000</b>	<b>4</b>	<b>40.000</b>	<b>40</b>		<b>235.257</b>	<b>18</b>		<b>27.500</b>	<b>48</b>	<b>262.757</b>	<b>302.757</b>								
3	<b>Tirupati SF Division</b>																													
A.	<b>Protection of Forests and plantations</b>																													
1	Mobility charges for the vehicle																													
i)	(POL & Maint., of Vehicle)	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	1.920	1.920	1	1.920	1.920	DFO Tirupati SF	2024-25	Towards inspection of plantations & nurseries and attending of official meetings	1 year				
ii)	Engaging of Driver	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	3.150	3.150	1	3.150	3.150	DFO Tirupati SF	2024-25	Engaging of Driver for DFO's vehicle where there is no sanctioned post	1 year				
	<b>Tirupati SF Total:</b>							<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>1</b>		<b>0.000</b>			<b>5.070</b>		<b>5.070</b>	<b>5.070</b>								
4	<b>Annamayya SF Division</b>																													
A.	<b>Protection of Forests and plantations</b>																													
1	Mobility charges for the vehicle																													
i)	(POL & Maint., of Vehicle)	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	2.120	2.120	1	2.120	2.120	DFO Annamayya SF	2024-25	POL chages Towards inspection of nurseries and attending of official meetings	1 year				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
ii)	Engaging of Driver	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321	0	0	0.000	0	0	0.000	0	0.000	1	3.060	3.060	0	0.000	0.000	1	3.150	3.150	DFO Annamayya SF	2024-25	Engaging of Driver for vehicle where there is no sanctioned post	1 year
<b>Annamayya SF Total:</b>								<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>1</b>		<b>3.060</b>	<b>1</b>		<b>2.120</b>	<b>3</b>	<b>5.270</b>	<b>5.270</b>				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Any Other works (Pl. Specify)			Total financial (9+12)		Remuneration of manpower existing in Base camps, Striking force			Any Other works (Pl. Specify)						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
<b>5</b>	<b>WLMD Sullurpet Division</b>																										
	<b>A. Protection of Forests and plantations</b>																										
1	Mobility charges for the vehicle																										
i)	(POL & Maint., of Vehicle)			Nelapattu	13.825085, 79.949615	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	2.20	2.200	1	2.200	2.200	WLMD Sullurpet	2024-25	Towards inspection of plantations & nurseries and attending of affinal	1 year	
ii)	Engaging of Driver			Nelapattu	13.825085, 79.949615	0	0	0.000	0	0	0.000	0	0.000	1	3.050	3.050	0	0	0.000	1	3.050	3.050	WLMD Sullurpet	2024-25	Engaging of Driver for FRO, NBS vehicle where there is no sanctioned post	1 year	
	<b>WLMD Sullurpet Total:</b>					<b>0</b>	<b>0.15</b>	<b>0.000</b>			<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1</b>		<b>3.050</b>	<b>1</b>	<b>2.200</b>	<b>1</b>	<b>5.250</b>	<b>5.250</b>						
	<b>Tirupati Circle Total:</b>					<b>38</b>		<b>5.700</b>	<b>17</b>		<b>82.700</b>	<b>55</b>	<b>88.400</b>	<b>76</b>		<b>449.293</b>	<b>36</b>	<b>66.735</b>	<b>100</b>	<b>516.118</b>	<b>604.518</b>						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



FDPT Srisailam

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)																												
																										(Phy. in no. and Fin. Rs. in lakh)		
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works										Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others			Total financial (17+20)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
<b>A. Protection of Forests and plantations</b>																												
1	Base Camps	FDPT Circle, Nandyal	Project Tiger, Atmakur																				APFD	2024-25	Protection of forest	1 Year		
2	Strike Forces or Antipoaching Squads			Striking Force, Srisailam	15.97001 78.83885								0	0.000	1	13.81	13.812					1					13.812	13.812
				Kothapalli / Nandikotkur RF	15.94253 78.54729								0	0.000	1	13.81	13.812					1					13.812	13.812
3	Maintenance of Dog Squad Atmakur			Atmakur	15.87937 78.58521								0	0.000					1	4.000	4.000	1					4.000	4.000
4	Safeguarding of Seizures			--	--														LS	1.555	1.555	LS					1.555	1.555
5	Construction of boundary pillars/ Trench			Velgode (West) Beat / Velgode RF	15.74663 78.54570 15.75962 78.54340	150	0.150	22.500					100	22.500								100					0.000	22.500
6 a)	Mobility charges for the vehicles			Entire Division	---								0	0.000					7	2.400	16.800	7					16.800	16.800
b)	Hiring of Drivers			Entire Division	---								0	0.000	7	2.580	18.060					7					18.060	18.060
c)	Communications / Wireless network charges			Entire Division	---														100	0.000	6.060	100					6.060	6.060
7	Procurement of Vehicle			Entire Division	15.87937 78.58521					2	13.00	26.00	2	26.000													0.000	26.000
<b>Atmakur Total</b>						<b>150</b>	<b>22.500</b>	<b>26.000</b>	<b>48.500</b>	<b>45.684</b>	<b>28.415</b>	<b>74.099</b>	<b>122.599</b>															
<b>A. Protection of Forests and plantations</b>																												
1	Base Camps	FD, PT, Nandyal	PT, Markapur	Rollapenta Base camp	15.8815 78.8281				1	0.500	0.500	1	0.500								0.000	0.500	APFD	2024-25	Protection of forest	1 Year		
2	Base Camps	FD, PT, Nandyal	PT, Markapur	Ch.Manthanala Base Camp	15.8354 78.8595				1	0.500	0.500	1	0.500								0.000	0.500						
3	Base Camps	FD, PT, Nandyal	PT, Markapur	Peddapenta Base Camp	15.83615 78.85729				1	0.500	0.500	1	0.500								0.000	0.500						

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome																				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)																			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin															
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27																						
4	Base Camps	FD, PT, Nandyal	PT, Markapur	Pulibonu Base Camp	15.82319 78.91312				1	0.500	0.500	1	0.500							0.000	0.500																					
5	Base Camps	FD, PT, Nandyal	PT, Markapur	Kudupa Base Camp	15.9124 78.8849				1	0.500	0.500	1	0.500							0.000	0.500																					
6	Base Camps	FD, PT, Nandyal	PT, Markapur	Peddarrutla Base Camp	16.02998 78.97894				1	0.500	0.500	1	0.500							0.000	0.500																					
7	Base Camps	FD, PT, Nandyal	PT, Markapur	Yedurupadiya Base Camp	15.96611 78.92018				1	0.500	0.500	1	0.500							0.000	0.500																					
8	Base Camps	FD, PT, Nandyal	PT, Markapur	Devaluti Base Camp	15.9607 79.07788				1	0.500	0.500	1	0.500							0.000	0.500																					
9	Base Camps	FD, PT, Nandyal	PT, Markapur	Peddachama Base Camp	15.93754 78.934				1	0.500	0.500	1	0.500							0.000	0.500																					
10	Base Camps	FD, PT, Nandyal	PT, Markapur	Chilakacherlagudem Base Camp	15.87136 79.00224				1	0.500	0.500	1	0.500							0.000	0.500																					
11	Base Camps	FD, PT, Nandyal	PT, Markapur	Eco Tourism Base Camp	15.97738 79.93427				1	0.500	0.500	1	0.500							0.000	0.500																					
12	Base Camps	FD, PT, Nandyal	PT, Markapur	Peddamma Base Camp	16.09733 79.12468				1	0.500	0.500	1	0.500							0.000	0.500																					
13	Base Camps	FD, PT, Nandyal	PT, Markapur	Palutla Base Camp	16.14945 79.04699				1	0.500	0.500	1	0.500							0.000	0.500																					
14	Base Camps	FD, PT, Nandyal	PT, Markapur	Istakmeswari Base Camp	16.08479 78.97694				1	0.500	0.500	1	0.500							0.000	0.500																					
15	Base Camps	FD, PT, Nandyal	PT, Markapur	Narathadikala Base Camp	16.15762 79.13728				1	0.500	0.500	1	0.500							0.000	0.500																					
16	Base Camps	FD, PT, Nandyal	PT, Markapur	Palanka Base Camp	16.16632 79.1095				1	0.500	0.500	1	0.500							0.000	0.500																					
17	Base Camps	FD, PT, Nandyal	PT, Markapur	Meethotabavi Base Camp	16.19106 79.02973				1	0.500	0.500	1	0.500							0.000	0.500																					
18	Base Camps	FD, PT, Nandyal	PT, Markapur	Darabailu Base Camp	16.07992 79.05179				1	0.500	0.500	1	0.500							0.000	0.500																					
19	Base Camps	FD, PT, Nandyal	PT, Markapur	Aalatom Base Camp	16.223121 79.129097				1	0.500	0.500	1	0.500							0.000	0.500																					
20	Base Camps	FD, PT, Nandyal	PT, Markapur	Kolukula Base Camp	16.00456 79.12086				1	0.500	0.500	1	0.500							0.000	0.500																					

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
21	Base Camps	FD, PT, Nandyal	PT, Markapur	Daddanala Base Camp	16.01692 79.06963				1	0.500	0.500	1	0.500								0.000	0.500				
22	Base Camps	FD, PT, Nandyal	PT, Markapur	Thungudubavi Base Camp	15.96939 79.45111				1	0.500	0.500	1	0.500								0.000	0.500				
23	Base Camps	FD, PT, Nandyal	PT, Markapur	Boyapadu Base Camp	16.17975 79.23772				1	0.500	0.500	1	0.500								0.000	0.500				
24	Base Camps	FD, PT, Nandyal	PT, Markapur	Batukulapaya Base Camp	16.22424 79.26144				1	0.500	0.500	1	0.500								0.000	0.500				
25	Base Camps	FD, PT, Nandyal	PT, Markapur	Varikapudisela Base Camp	16.26643 79.23053				1	0.500	0.500	1	0.500								0.000	0.500				
26	Base Camps	FD, PT, Nandyal	PT, Markapur	Kaduvula Revu Base Camp	16.31662 79.25155				1	0.500	0.500	1	0.500								0.000	0.500				
27	Base Camps	FD, PT, Nandyal	PT, Markapur	Gundamcherla Base Camp	15.775226 79.096248				1	0.500	0.500	1	0.500								0.000	0.500				
<b>Sub Total &gt;&gt;</b>								<b>0.000</b>			<b>13.500</b>		<b>13.500</b>	<b>0</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>13.500</b>				
28	Strike Forces or Antipoaching Squads	FD, PT, Nandyal	PT, Markapur	Markapur Range	15.73761 79.269227									1	7.212	7.212				1	7.212	7.212				
		FD, PT, Nandyal	PT, Markapur	Korraprolu	15.90702, 79.09673									1	7.212	7.212				1	7.212	7.212	APFD	2024-25	Protection of forest	1 Year
		FD, PT, Nandyal	PT, Markapur	Y.Palem Range	16.04456 79.30562									1	###	11.412				1	11.412	11.412				
		FD, PT, Nandyal	PT, Markapur	G.V.Palli Range	16.044829, 79.305077									1	###	11.412				1	11.412	11.412				
29	Safeguarding of Seizures / Maintenance of Dog Squad	FD, PT, Nandyal	PT, Markapur	Dornala Range	15.90699 79.09707												1	5.000	5.000	1	5.000	5.000				
30	Construction of boundary pillars/ Trench	FDPT Nandyal	PT, Markapur	<b>Dornala Range</b>																						
				P.Bommalapuram Beat Comp.No. 89,90 & 91	15.96425 79.09689 15.93339 79.11848	10	0.13	1.300				15	1.300										0.000	1.300		
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Yedavalli Beat Comp.NO 67 & 68	15.92172 79.04602 15.90489 78.95941				10	0.13	1.300										0.000	1.300				
				<b>Y.Palem Range</b>																	0.000	0.000				

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Yerrakunta Pradesam, Y.Palem RF, Compt.No.159, Boyalapalli Beat	15.99556 79.24556	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Devunikonda, Ganapavaram RF, Compt.No.179, Naidupalem Beat	16.01121 79.43469	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Gandibavi gudem, Ganapavaram RF, Compt.No.194, Rentapalli Beat	16.10527 79.48023	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Peddabeedu Area, Markapur RF, Compt.No.223, Pullalacheruvu Beat	16.18299 79.44077	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Chennapalem Rasta, Markapur RF, Compt.No.226, Akkapalem Beat	16.20431 79.48985	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Bommalapuram Cheruvu, Markapur RF, Compt.No.128, Kolukula Beat	15.97046 79.12484	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Tellabodu, ENB-XII RF, Compt.No.187, Mallapalem Beat	16.15073 79.37959	10	0.13	1.300					1.300									0.000	1.300				
				<b>V.P.South Range</b>																							
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Mutukuru RF, Compt.No.63,64, Sirigiripadu Beat	16.28364 79.32261	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Mutukuru RF, Compt.No.67, Sirigiripadu Beat	16.28364 79.32261	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Gangalakunta RF, Compt.No.69, Gottipalla Beat	16.329831 79.286535	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Kandlakunta RF, Compt.No.75, Kandlakunta Beat	16.383482 79.273792	10	0.13	1.300					1.300									0.000	1.300				
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Kandlakunta RF, Compt.No.73,75, Zavuku Beat	16.383106 <sup>a</sup> 79.241785 <sup>a</sup>	10	0.13	1.300					1.300									0.000	1.300				

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Kandlakunta RF, Compt.No.76, Koppunuru Beat	16.470731° 79.330429°	10	0.13	1.300					1.300									0.000	1.300						
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Pasuvemula RF, Compt.No.83, Nagulavaram Beat	16.509973° 79.273685°	5	0.13	0.650					0.650									0.000	0.650						
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Pasuvemula RF, Compt.No.84, Pasuvemula Beat	16.560477° 79.370653°	5	0.13	0.650					0.650									0.000	0.650						
	Construction of boundary pillars/ Trench	FDPT Nandyal	PT Markapur	Damarapadu & Paluvai RF Tumrukota Beat	16.525397° 79.489661°	5	0.13	0.650					0.650									0.000	0.650						
31	a) Mobility charges for the vehicles	FDPT Nandyal	PT Markapur	Markapur Range	15.73761 79.269227								0				1	1.500	1.500	1	1.500	1.500							
		FDPT Nandyal	PT Markapur	Dornala Range	15.90728, 79.09746									0				2	1.500	3.000	2	3.000	3.000						
	Mobility charges for the vehicles	FDPT Nandyal	PT Markapur	Korraprolu Range	15.90702, 79.09673									0				1	1.500	1.500	1	1.500	1.500						
		FDPT Nandyal	PT Markapur	Y. Palem Range	16.04455, 79.30558									0				1	1.500	1.500	1	1.500	1.500						
	Mobility charges for the vehicles	FDPT Nandyal	PT Markapur	G.V.Palli Range	16.07083, 79.24683									0				1	1.500	1.500	1	1.500	1.500						
		FDPT Nandyal	PT Markapur	Nekkanti Range	16.08909, 78.975051									0				1	1.500	1.500	1	1.500	1.500						
Mobility charges for the vehicles	FDPT Nandyal	PT Markapur	V.P. South	16.30771, 79.32953									0				1	1.500	1.500	1	1.500	1.500							
32	a) Wages Drivers to Protection Vehicles	FDPT Nandyal	PT Markapur	Markapur Range	15.73761 79.269227								0	1	2.581	2.581					1	2.581	2.581						
		FDPT Nandyal	PT Markapur	Dornala Range	15.90699 79.09707									0	1	2.581	2.581					1	2.581	2.581					
		FDPT Nandyal	PT Markapur	Korraprolu Range	15.90702, 79.09673									0	1	2.581	2.581					1	2.581	2.581					
		FDPT Nandyal	PT Markapur	Y Palem Range	16.04455, 79.30558									0	1	2.581	2.581					1	2.581	2.581					

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		FDPT Nandyal	PT Markapur	G.V.Palli Range	16.07083, 79.24683							0	1	2.581	2.581					1	2.581	2.581				
		FDPT Nandyal	PT Markapur	Nekkanti Range	16.08909, 78.975051							0	1	2.581	2.581					1	2.581	2.581				
		FDPT Nandyal	PT Markapur	V.P. South Range	16.30771, 79.32953							0	1	2.581	2.581					1	2.581	2.581				
33	Procurement of Vehicle	FDPT Nandyal	PT Markapur	1) G.V.Palli Range 2) Nekkanti Range	116.07083, 79.24683 2)16.08909, 78.975051				2	13.00	26.000	2	26.000								0.000	26.000				
	<b>Markapur Total</b>					<b>165</b>		<b>21.450</b>			<b>13.500</b>		<b>60.950</b>			<b>55.313</b>			<b>17.000</b>		<b>72.313</b>	<b>133.263</b>				
<b>A.</b>	<b>Protection of Forests and plantations</b>																				0					
1	Base Camps	FDPT, Nandyal	Nandyal	Honkaram South Compt No.542 / Bandi Atmakur Range	15.56301 78.62618	0	0	0	0	0	0	0	0	1	0.861	10.334	0	0	0	1	10.334	10.334	APFD	2024-25		
				N.R.Kunta South Beat / Compt. No. 603A / Bandi Atmakur Range	15.65383 78.61130	0	0	0	0	0	0	0	0	1	0.861	10.334	0	0	0	1	10.334	10.334	APFD	2024-25		
				Chital / Rudravaram Range	15.12407 78.71332	0	0	0	0	0	0	0	0	1	0.861	10.334	0	0	0	1	10.334	10.334	APFD	2024-25		
				Sambar / Rudravaram Range	15.02266 78.69682	0	0	0	0	0	0	0	0	1	0.861	10.334	0	0	0	1	10.334	10.334	APFD	2024-25		
				Chowsinga / Rudravaram Range	15.05927 78.72994	0	0	0	0	0	0	0	0	1	0.861	10.334	0	0	0	1	10.334	10.334	APFD	2024-25		
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>5</b>		<b>51.672</b>	<b>0</b>		<b>0.000</b>	<b>5</b>	<b>51.672</b>	<b>51.672</b>				
2	Strike Forces or Antipoaching Squads	FDPT, Nandyal	Nandyal	Nandyal Range	15.483698 78.494864	0	0	0	0	0	0	0	0.000	1	###	13.968	0	0	0	1	13.968	13.968	APFD	2024-25		
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1</b>		<b>13.968</b>	<b>0</b>		<b>0.000</b>	<b>1</b>	<b>13.968</b>	<b>13.968</b>				
3	Safeguarding of Seizures	FDPT, Nandyal	Nandyal	Bandi Atmakur Range	15.57284 78.529479	0	0	0	1	1.000	1.000	1	1.000	0	0	0	0	0	0	0	0	1.000	APFD	2024-25		
				Rudravaram Range	15.24019 78.60574	0	0	0	1	1.000	1.000	1	1.000	0	0	0	0	0	0	0	0	1.000	APFD	2024-25		
				Nandyal Range	--	0	0	0	1	1.000	1.000	1	1.000	0	0	0	0	0	0	0	0	1.000	APFD	2024-25		
				Chelama Range	--	0	0	0	1	1.000	1.000	1	1.000	0	0	0	0	0	0	0	0	1.000	APFD	2024-25		
				Panyam Range	--	0	0	0	1	1.000	1.000	1	1.000	0	0	0	0	0	0	0	0	1.000	APFD	2024-25		

FDPT Srisailam

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						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
				Dhone Range	--	0	0	0	1	0.500	0.500	1	0.500	0	0	0	0	0	0	0	0	0	0.500	APFD	2024-25		
				Banaganapalli Range	--	0	0	0	1	0.500	0.500	1	0.500	0	0	0	0	0	0	0	0	0	0.500	APFD	2024-25		
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>7</b>		<b>6.000</b>	<b>7</b>	<b>6.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>6.000</b>					
4	Construction of boundary pillars/ Trench	FDPT, Nandyal	Nandyal	Thokaline Compt. No.542 / Bandi Atmakur Range	15.59753 78.611361	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
				Rudravaram Section / Rudravaram Range	15.24019 78.60574	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
				Chelama Range	--	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
				Nandyal Range	--	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
				Panyam Range, Ramatheertham Beat	15.511564 78.169571	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
				Panyam Range, Konidedu Beat in compt.no:141	15.553366 78.191567	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
				Panyam Range, Panyam Beat	15.54888 78.31565	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
				Panyam Range, Bethamcherla section of Thamarajupalli Beat	15.552222 78.241761	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
				Dhone Range	--	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
				Banaganapalli Range	--	10	0.150	1.500	0	0	0	10	1.500	0	0	0	0	0	0	0	0	0	1.500	APFD	2024-25		
	<b>Sub-Total</b>					<b>100</b>		<b>15.000</b>	<b>0</b>		<b>0.000</b>	<b>100</b>	<b>15.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>15.000</b>					
5	Mobility charges for the vehicles	FDPT, Nandyal	Nandyal	Chelama Range	--	0	0	0	0	0	0	0	0.000	0	0.000	0	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
				G.B.M. Range	--	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
				Bandi Atmakur Range	15.57284 78.529479	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
				Rudravaram Range	15.24019 78.60574	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
				Sub-DFO, Rudravaram	15.24019 78.60574	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
				Nandyal Range	--	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
				Panyam Range	--	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
				Dhone Range	--	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
				Sub-DFO, Dhone	--	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
				Banaganapalli Range	--	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	2.160	2.160	1	2.160	2.160	2.160	APFD	2024-25		
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>10</b>		<b>21.600</b>	<b>10</b>	<b>21.600</b>	<b>21.600</b>					

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
6	Mobility charges for the vehicles (Spill over 2022-23 (09/2022 to 03/2023))			Dhone Range	--	0	0	0	0	0	0	0	0.000	0	0.000	0.000	1	0.180	1.260	1	1.260	1.260	APFD	2024-25		
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>1</b>		<b>1.260</b>	<b>1</b>	<b>1.260</b>	<b>1.260</b>				
7	Wages to drivers	FDPT, Nandyal	Nandyal	Chelama Range	--	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0	1	3.112	3.112	APFD	2024-25		
				G.B.M. Range	--	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0.000	1	3.112	3.112	APFD	2024-25		
				Bandi Atmakur Range	15.57284 78.529479	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0.000	1	3.112	3.112	APFD	2024-25		



FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				Nandyal Range	--	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0.000	1	3.112	3.112	APFD	2024-25		
				Rudravaram Range	15.24019 78.60574	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0.000	1	3.112	3.112	APFD	2024-25		
				Sub-DFO, Rudravaram	15.24019 78.60574	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0.000	1	3.112	3.112	APFD	2024-25		
				Panyam Range	--	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0.000	1	3.112	3.112	APFD	2024-25		
				Dhone Range	--	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0.000	1	3.112	3.112	APFD	2024-25		
				Sub-DFO, Dhone	--	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0.000	1	3.112	3.112	APFD	2024-25		
				Banaganapalli Range	--	0	0	0	0	0	0	0	0.000	1	3.112	3.112	0	0	0.000	1	3.112	3.112	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>10</b>		<b>31.120</b>	<b>0</b>		<b>0.000</b>	<b>10</b>	<b>31.120</b>	<b>31.120</b>	<b>0.000</b>			
8	Communication Wireless net work charges	FDPT Nandyal	Nandyal	Bandi Atmakur Range	15.57284 78.529479	0	0	0	1	0.500	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2024-25		
				Rudravaram Range	15.24019 78.60574	0	0	0	0	0	0	0	0.000	0	0.000	0.000	2	0.500	1.000	2	1.000	1.000	APFD	2024-25		
				G.B.M. Range	--				LS	LS	10.000	LS	10.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>1</b>		<b>10.500</b>	<b>1</b>	<b>10.500</b>	<b>0</b>		<b>0.000</b>	<b>2</b>		<b>1.000</b>	<b>2</b>	<b>1.000</b>	<b>11.500</b>				
9	Procurement of vehicles	FDPT Nandyal	Nandyal	Nandyal Range	--	0	0	0	1	13.00	13.000	1	13.000	0	0.000	0.000	0	0.000	0.000	0	0.000	13.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>1</b>		<b>13.000</b>	<b>1</b>	<b>13.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>13.000</b>				
10	Purchase of water tanker	FDPT Nandyal	Nandyal	Nandyal Range	--	0	0	0	2	7.50	15.000	2	15.000	0	0.000	0.000	0	0.000	0.000	0	0.000	15.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>2</b>		<b>15.000</b>	<b>2</b>	<b>15.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>15.000</b>				
				<b>Nandyal Total</b>				<b>15.000</b>			<b>44.500</b>		<b>59.500</b>			<b>96.760</b>			<b>23.860</b>		<b>120.620</b>	<b>180.120</b>				
<b>A.</b>	<b>Protection of Forests and plantations</b>																									
1	Base Camps	FDPT Nandyal	DD, PT, Giddalur	Ootla (ENB-I RF Compt.769)	15.46377 78.85455	0	0.000	0.000	0	0.000	0.000		0.000	1	8.850	8.850	0	0.000	0.000		8.850	8.850	Forest Dept	01.04.24 to 31.03.25	--	--
	<b>Base Camps total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>1</b>		<b>8.850</b>	<b>0</b>		<b>0.000</b>		<b>8.850</b>	<b>8.850</b>				
2	Strike Forces or Antipoaching Squads	FDPT Nandyal	DD, PT, Giddalur	Giddalur Range	--	0	0.000	0.000	0	0.000	0.000		0.000	1	###	11.412	0	0.000	0.000		11.412	11.412	Forest Dept	01.04.24 to 31.03.25	--	--
	<b>Striking Force total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>1</b>		<b>11.412</b>	<b>0</b>		<b>0.000</b>		<b>11.412</b>	<b>11.412</b>				
3	Safeguarding of Seizures	FDPT Nandyal	DD, PT, Giddalur	Giddalur	--	0	0.000	0.000	0	0.000	2.000		2.000	0	0.000	0.000	0	0.000	0.000		0.000	2.000	Forest Dept	01.04.24 to 31.03.25	--	--
4	Construction of boundary pillars/ Trench	FDPT Nandyal	DD, PT, Giddalur	Uyylawada RF Thanda Rasta Sandrapodu 673	--	20	0.150	3.000	0	0.000	0.000		3.000	0	0.000	0.000	0	0.000	0.000		0.000	3.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	Ambavaram RF Kondapeta to Pamulapalli Loddi, Gurralakonda Compt. 758	15.38670 78.90589 15.41841 78.89678	20	0.150	3.000	0	0.000	0.000		3.000	0	0.000	0.000	0	0.000	0.000		0.000	3.000	Forest Dept	01.04.24 to 31.03.25	--	--
						<b>40</b>		<b>6.000</b>	<b>0</b>		<b>0.000</b>		<b>6.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>6.000</b>				

FDPT Srisailam

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundary pillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
5	Mobility charges for the vehicles	FDPT Nandyal	DD, PT, Giddalur	Sub-DFO, Giddalur	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.400	2.400	0	0.000	0.000		2.400	2.400	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	Giddalur	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.400	2.400	0	0.000	0.000		2.400	2.400	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	Gundlakamma	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.400	2.400	0	0.000	0.000		2.400	2.400	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	Turimella	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.400	2.400	0	0.000	0.000		2.400	2.400	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	DE Range	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.400	2.400	0	0.000	0.000		2.400	2.400	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	Anti Poaching Party, Giddalur	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.400	2.400	0	0.000	0.000		2.400	2.400	Forest Dept	01.04.24 to 31.03.25	--	--
	<b>Mobility charges to vehicles Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>6</b>		<b>14.400</b>	<b>0</b>		<b>0.000</b>		<b>14.400</b>	<b>14.400</b>				
6	Drivers	FDPT Nandyal	DD, PT, Giddalur	Sub-DFO, Giddalur	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.581	2.581	0	0.000	0.000		2.581	2.581	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	Giddalur	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.581	2.581	0	0.000	0.000		2.581	2.581	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	Gundlakamma	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.581	2.581	0	0.000	0.000		2.581	2.581	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	Turimella	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.581	2.581	0	0.000	0.000		2.581	2.581	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	DE Range	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.581	2.581	0	0.000	0.000		2.581	2.581	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT Nandyal	DD, PT, Giddalur	Anti Poaching Party, Giddalur	--	0	0.000	0.000	0	0.000	0.000		0.000	1	2.581	2.581	0	0.000	0.000		2.581	2.581	Forest Dept	01.04.24 to 31.03.25	--	--
	<b>Drivers Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>6</b>		<b>15.486</b>	<b>0</b>		<b>0.000</b>		<b>15.486</b>	<b>15.486</b>				

FDPT Srisailam

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (Reserve Forest, Compt. No.)	Geo-coordinates	New works						Maintenance of works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Boundarypillars/ Trench works			Others			Total financial (9+12)		Remuneration of manpower existing in Base camps, Check posts, Striking force			Others						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
7	Communication Charges for frontline staff upto ABO level	FDPT Nandyal	DD, PT, Giddalur	Entire Division	--	0	0.000	0.000	0	0.039	0.000		0.000	0	0	0.000	45	0.039	1.755		1.755	1.755	Forest Dept	01.04.24 to 31.03.25	--	--
8	Procurement of New Vehicles	FDPT Nandyal	DD, PT, Giddalur	--	--	0	0.000	0.000	1	13.00	13.000		13.000	0	0	0.000	0	0	0.000		0.000	13.000	Forest Dept	01.04.24 to 31.03.25	--	--
<b>Giddalur Total</b>						<b>40</b>		<b>6.000</b>	<b>1</b>		<b>15.000</b>		<b>21.000</b>	<b>14</b>		<b>50.148</b>	<b>45</b>		<b>1.755</b>		<b>51.903</b>	<b>72.903</b>				
<b>Circle Total</b>								<b>64.950</b>			<b>99.000</b>		<b>189.950</b>			<b>247.905</b>			<b>71.030</b>		<b>318.935</b>	<b>508.885</b>				
1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.																										
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.																										
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.																										



# Pest and disease control in forest

Rule no. 5 (2) (e) of CAF Rules, 2018

**NIL**

# Forest Fire prevention and control operations

Rule no. 5 (2) (f) of CAF Rules, 2018





Abstract of Forest Fire prevention and control operations

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (2) (f)</b>	<b>Forest Fire prevention and control operations</b>	30.543	65.450	57.059	98.292	55.488	49.674	296.375	652.88
	<b>Total</b>	<b>30.543</b>	<b>65.450</b>	<b>57.059</b>	<b>98.292</b>	<b>55.488</b>	<b>49.674</b>	<b>296.375</b>	<b>652.88</b>

## Anantapuram Circle

### Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Total financial (9+12+15)	
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Phy	Fin	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Creation of new fire lines							0.00			0.00			0.00		0.00	
2	Maintenance of Fire lines (engaging of fire wathcers for 5 months i.e., from January to May)	Ananthapuramu	Ananthapuramu	Ananthapuramu				0.00			0.00			0.00		0.00	
				Gooty				0.00			0.00			0.00		0.00	
				Kalayandurg				0.00			0.00			0.00		0.00	
3	Organization awareness campaigns	Ananthapuramu	Ananthapuramu	Ananthapuramu				0.00			0.00	LS	0.00	0.50		0.50	
4	Procurement of Fire fighting equipment							0.00			0.00			0.00		0.00	
	<b>Ananthapuram Total</b>							<b>0.00</b>			<b>0.00</b>			<b>0.50</b>		<b>0.50</b>	
1	Creation of new fire lines	Ananthapuramu	Sri Sathya Sai												0.00	0.00000	
				Compt.Nos.544, Kunukuntla RF, Dadithota Beat	14.62331, 77.88415	2	0.19756	0.39512							2.00	0.39512	
				Compt.Nos 549, Chillavaripalli RF, Dadithota Beat	14.658109, 77.872227	2	0.19756	0.39512							2.00	0.39512	
				Thummala(S), Thummala RF, Compt. No.62	13.96876, 78.13542	2	0.19756	0.39512							2.00	0.39512	
				Dorigallu(W) Beat, Dorigallu RF, Compt. No.182	14.40516, 78.06940	2	0.19756	0.39512							2.00	0.39512	
				Kalasangamudram Beat, Niggidi RF, Compt. No.137	14.17117, 78.15225	2	0.19756	0.39512							2.00	0.39512	

## Anantapuram Circle

### Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	km. and Fin. Rs. in lakh)						(Phy. in no./km. and Fin. Rs. in lakh)						
						Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin										
18	19	20	21	22	23	24	25	26	27	28	29	30						
1	Creation of new fire lines							0.00			0.00		0.00	<b>0.000</b>				
2	Maintenance of Fire lines (engaging of fire wathcers for 5 months i.e., from January to May)	Ananthapuramu	Ananthapuramu	Ananthapuramu		4 no	0.517	2.068			0.00		2.07	<b>2.068</b>				
				Gooty		4 no	0.517	2.068			0.00		2.07	<b>2.068</b>				
				Kalayandurg		4 no	0.517	2.068			0.00		2.07	<b>2.068</b>				
3	Organization awareness campaigns	Ananthapuramu	Ananthapuramu	Ananthapuramu				0.00			0.00		0.00	<b>0.500</b>				
4	Procurement of Fire fighting equipment							0.00			0.00		0.00	<b>0.000</b>				
	<b>Ananthapuram Total</b>							<b>6.204</b>			<b>0.00</b>		<b>6.20</b>	<b>6.704</b>				
1	Creation of new fire lines	Ananthapuramu	Sri Sathya Sai								0.00	0.000	0.000	0.000	Forest Department	2024 - 25	Fire Prevention in forests	5 months
				Compt.Nos.544, Kunukuntla RF, Dadithota Beat	14.62331, 77.88415						0.00	0.000	0.395	0.395	---do---	---do---	---do---	---do---
				Compt.Nos 549, Chillavaripalli RF, Dadithota Beat	14.658109, 77.872227						0.00	0.000	0.395	0.395	---do---	---do---	---do---	---do---
				Thummala(S), Thummala RF, Compt. No.62	13.96876, 78.13542						0.00	0.000	0.395	0.395	---do---	---do---	---do---	---do---
				Dorigallu(W) Beat, Dorigallu RF, Compt. No.182	14.40516, 78.06940						0.00	0.000	0.395	0.395	---do---	---do---	---do---	---do---
				Kalasangamudram Beat, Niggidi RF, Compt. No.137	14.17117, 78.15225						0.00	0.000	0.395	0.395	---do---	---do---	---do---	---do---

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Kuntlapalli Beat, Niggidi RF, Compt. Nos. 119,120, 121,	14.19791, 78.20636	2	0.19756	0.39512							2.00	0.39512
				Chamalagondi Beat, Eswaramala RF, Compt. Nos.18,20.21,22,24, 25.	14.05226, 78.36825	2	0.19756	0.39512							2.00	0.39512
				<b>Sub-Total :</b>		<b>14</b>		<b>2.76584</b>	<b>0</b>		<b>0.00000</b>	<b>0</b>		<b>0.00000</b>	<b>14</b>	<b>2.76584</b>
2	Maintenance of Fire lines (Through Fire Watchers 5 months)	Ananthapuramu	Sri Sathya Sai	Bukkapatnam												
				Kadiri												
				Penukonda												
				<b>Sub-Total :</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	Organization awareness campaigns	Ananthapuramu	Sri Sathya Sai													
				<b>Sub-Total :</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00000</b>
4	Procurement of Fire fighting equipment	Ananthapuramu	Sri Sathya Sai													
				<b>Sub-Total :</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6	Others- Watch tower															
				<b>Sub-Total :</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.00000</b>
				<b>Sri Satya Sai Total</b>		<b>14.0</b>		<b>2.76584</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>14.0</b>	<b>2.76584</b>
<b>1</b>	<b>Creation of new fire lines</b>															
		Anantapuram	Chittoor	Mordhana C.No.292	13.10228, 78.77943	5	0.33	1.625				LS	0.25	0.25	5	1.875
		Anantapuram	Chittoor	BM chenlu	12.750631, 78.516926	5	0.33	1.625				LS	0.25	0.25	5	1.875
		Anantapuram	Chittoor	Compt.No.455 Chilapalli RF	13.12131 79.16839	5	0.33	1.625				LS	0.25	0.25	5	1.875

## Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	18	19	20	21	22	23	24	25	26	27	28	29	30
				Kuntlapalli Beat, Niggidi RF, Compt. Nos. 119,120, 121,	14.19791, 78.20636							0.00	0.000	0.395	---do ---	---do ---	---do ---	---do ---
				Chamalagondi Beat, Eswaramala RF, Compt. Nos.18,20.21,22,24 , 25.	14.05226, 78.36825							0.00	0.000	0.395	---do ---	---do ---	---do ---	---do ---
				<b>Sub-Total :</b>		<b>0</b>		<b>0.00000</b>	<b>0</b>		<b>0.00000</b>	<b>0</b>	<b>0.00000</b>	<b>2.766</b>				
2	Maintenance of Fire lines (Through Fire Watchers 5 months)	Ananthapuramu	Sri Sathya Sai	Bukkapatnam		7.00	0.10340	3.61900				7.00	3.619	3.619	Forest Department	2024 - 25	Fire prevention in forests	5 Months
				Kadiri		7.00	0.10340	3.61900				7.00	3.619	3.619	---do ---	---do ---	---do ---	---do ---
				Penukonda		5.00	0.10340	2.58500				5.00	2.585	2.585	---do ---	---do ---	---do ---	---do ---
				<b>Sub-Total :</b>		<b>19.0</b>		<b>9.82300</b>	<b>0.0</b>		<b>0.00000</b>	<b>19.0</b>	<b>9.82300</b>	<b>9.823</b>				
3	Organization awareness campaigns	Ananthapuramu	Sri Sathya Sai															
				<b>Sub-Total :</b>		<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00000</b>	<b>0.000</b>				
4	Procurement of Fire fighting equipment	Ananthapuramu	Sri Sathya Sai															
				<b>Sub-Total :</b>		<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00000</b>	<b>0.000</b>				
6	Others- Watch tower																	
				<b>Sub-Total :</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0.00</b>	<b>0.00000</b>	<b>0.000</b>				
				<b>Sri Satya Sai Total</b>		<b>19.0</b>		<b>9.82300</b>	<b>0.0</b>		<b>0.0000</b>	<b>19.0</b>	<b>9.82300</b>	<b>12.589</b>				
<b>1</b>	<b>Creation of new fire lines</b>																	
		Anantapuram	Chittoor	Mordhana C.No.292	13.10228, 78.77943							0	0	1.875	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	BM chenlu	12.750631, 78.516926							0	0	1.875	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Compt.No.455 Chilapalli RF	13.12131 79.16839							0	0	1.875	Forest Dept.		Increase in Canopy Density	1 year

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Anantapuram	Chittoor	Nagiri RF C. No. 420 & 421	13.37927 79.63673	5	0.33	1.625				LS	0.25	0.25	5	1.875
		Anantapuram	Chittoor	Vavilthota RF Compt No.240	13.31191 79.06591	5	0.33	1.625				LS	0.25	0.25	5	1.875
		Anantapuram	Chittoor	Annemmagarip alle R.F Compt.No.122	13.33583 78.82634	5	0.33	1.625				LS	0.25	0.25	5	1.875
<b>2</b>	<b>Maintenance of Fire lines</b>															
		Anantapuram	Chittoor	Jagamarla C.No.316	13.23863, 78.79621											
		Anantapuram	Chittoor	Keelapatla Extn C.No.321	13.30831, 78.75491											
		Anantapuram	Chittoor	Mordhana C.No.292	13.10228, 78.77943											
		Anantapuram	Chittoor	Peddannayakad urgam C.No.251	13.03.628, 78.56814											
		Anantapuram	Chittoor	BM chenlu	12.750631, 78.516926											
		Anantapuram	Chittoor	Peddavanka	12.664098, 78.466523											
		Anantapuram	Chittoor	Vavilthota RF Compt No.240	13.31191 79.06591											
		Anantapuram	Chittoor	Padiputlabailu Compt No.146	13.53676 79.00949											
		Anantapuram	Chittoor	Peddakonda Compt No.197	13.14340 78.88105											
		Anantapuram	Chittoor	Compt.No.455 Chilapalli RF	13.12131 79.16839											
		Anantapuram	Chittoor	Compt.No.397 7, Pullur West RF, S.R.Puram Beat	13.28475 79.42066											

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	18	19	20	21	22	23	24	25	26	27	28	29	30
		Anantapuram	Chittoor	Nagiri RF C. No. 420 & 421	13.37927 79.63673							0	0	1.875	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Vavilthota RF Compt No.240	13.31191 79.06591							0	0	1.875	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Annemmagaripalle R.F Compt.No.122	13.33583 78.82634							0	0	1.875	Forest Dept.		Increase in Canopy Density	1 year
<b>2</b>	<b>Maintenance of Fire lines</b>																	
		Anantapuram	Chittoor	Jagamarla C.No.316	13.23863, 78.79621							0	0	0.000				
		Anantapuram	Chittoor	Keelapatla Extn C.No.321	13.30831, 78.75491							0	0	0.000				
		Anantapuram	Chittoor	Mordhana C.No.292	13.10228, 78.77943							0	0	0.000				
		Anantapuram	Chittoor	Peddabayakadurgam C.No.251	13.03.628, 78.56814							0	0	0.000				
		Anantapuram	Chittoor	BM chenlu	12.750631, 78.516926							0	0	0.000				
		Anantapuram	Chittoor	Peddavanka	12.664098, 78.466523							0	0	0.000				
		Anantapuram	Chittoor	Vavilthota RF Compt No.240	13.31191 79.06591							0	0	0.000				
		Anantapuram	Chittoor	Padiputlabailu Compt No.146	13.53676 79.00949							0	0	0.000				
		Anantapuram	Chittoor	Peddakonda Compt No.197	13.14340 78.88105							0	0	0.000				
		Anantapuram	Chittoor	Compt.No.455 Chilapalli RF	13.12131 79.16839							0	0	0.000				
		Anantapuram	Chittoor	Compt.No.397 7, Pullur West RF, S.R.Puram Beat	13.28475 79.42066							0	0	0.000				

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		Anantapuram	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudr am Beat	13.10412 79.1600												
		Anantapuram	Chittoor	Compt.No.456, , Basivepalli RF, Bommasamudr am Beat	13.11045 79.16451												
		Anantapuram	Chittoor	Compt.No.406, Amudala RF, Amudala Beat	13.18091 79.33487												
		Anantapuram	Chittoor	Nagiri RF C. No. 420 & 421	13.37927 79.63673												
		Anantapuram	Chittoor	K. Nagar RL Compt. No. 356	13.49675 79.403219												
		Anantapuram	Chittoor	Ammapalli RL C. No. 386	13.37703 79.38788												
		Anantapuram	Chittoor	Allamadugu RF C. No. 387	13.37797 79.30037												
		Anantapuram	Chittoor	Mangunta East & West 389 & 390	13.33973 79.29604												
		Anantapura mu	Chittoor	Madiramalai West - Compt.No.135	13.390764 78.703863												
		Anantapura mu	Chittoor	Annemmagarip alle - Compt.No.120	13.33822 78.78197												
		Anantapura mu	Chittoor	Yeddulakonda Compt.No.90	13.47769 78.83330												
		Anantapura mu	Chittoor	Poolakonda Compt.No.83	13.57060 78.73212												



Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	18	19	20	21	22	23	24	25	26	27	28	29	30
		Anantapuram	Chittoor	Compt.No.456, Basivepalli RF, Bommasamudram Beat	13.10412 79.1600							0	0	0.000				
		Anantapuram	Chittoor	Compt.No.456, Basivepalli RF, Bommasamudram Beat	13.11045 79.16451							0	0	0.000				
		Anantapuram	Chittoor	Compt.No.406, Amudala RF, Amudala Beat	13.18091 79.33487							0	0	0.000				
		Anantapuram	Chittoor	Nagiri RF C. No. 420 & 421	13.37927 79.63673							0	0	0.000				
		Anantapuram	Chittoor	K. Nagar RL Compt. No. 356	13.49675 79.403219							0	0	0.000				
		Anantapuram	Chittoor	Ammapalli RL C. No. 386	13.37703 79.38788							0	0	0.000				
		Anantapuram	Chittoor	Allamadugu RF C. No. 387	13.37797 79.30037							0	0	0.000				
		Anantapuram	Chittoor	Mangunta East & West 389 & 390	13.33973 79.29604							0	0	0.000				
		Anantapuram	Chittoor	Madiramalai West - Compt.No.135	13.390764 78.703863							0	0	0.000				
		Anantapuram	Chittoor	Annemmagaripalle - Compt.No.120	13.33822 78.78197							0	0	0.000				
		Anantapuram	Chittoor	Yeddulakonda - Compt.No.90	13.47769 78.83330							0	0	0.000				
		Anantapuram	Chittoor	Poolakonda Compt.No.83	13.57060 78.73212							0	0	0.000				

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		Anantapuramu	chittoor	Annemmagaripalle R.F <u>Compt.No.122</u>	13.33583 78.82634												
<b>3</b>	<b>Organization awareness campaigns</b>																
		Anantapuram	Chittoor	Putramaddi RF compt No.170	13.32973, 79.01354											0	0.000
			Chittoor	Nagaravanam, Chittoor RF	13.20881 79.10742											0	0.000
			Chittoor	Kuppam	12.758652, 78.349188											0	0.000
			Chittoor	Palamaner, 310	13.20193, 78.74665											0	0.000
			Chittoor	Kothaburagapalle Annemmagaripalle Compt.No.121	13.35846 78.81150											0	0.000
			Chittoor	Karvetinagar	13.421301, 79.446764											0	0.000
<b>4</b>	<b>Procurement of Fire fighting equipment</b>																
		Anantapuram	Chittoor	Putramaddi RF Compt No.169	13.39228 78.99435											0	0.000
			Chittoor	<u>Compt.No.451,</u> Chittoor RF/Beat	13.20610 79.10454											0	0.000
			Chittoor	Palamaner, 310	13.20193, 78.74665											0	0.000
			Chittoor	Punganur -107	13.4367 78.47472											0	0.000
			Chittoor	Kuppam												0	0.000

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
18	19	20	21	22	23	24	25	26	27	28	29	30						
1	2	3	4	5	6							0	0	0.000				
		Anantapuramu	chittoor	Annemmagaripalle R.F <u>Compt.No.122</u>	13.33583 78.82634													
<b>3</b>	<b>Organization awareness campaigns</b>																	
		Anantapuram	Chittoor	Putramaddi RF compt No.170	13.32973, 79.01354							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Nagaravanam, Chittoor RF	13.20881 79.10742							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Kuppam	12.758652, 78.349188							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Palamaner, 310	13.20193, 78.74665							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Kothaburagapalle Annemmagaripalle Compt.No.121	13.35846 78.81150							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Karvetinagar	13.421301, 79.446764							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
<b>4</b>	<b>Procurement of Fire fighting equipment</b>																	
		Anantapuram	Chittoor	Putramaddi RF Compt No.169	13.39228 78.99435							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	<u>Compt.No.451,</u> Chittoor RF/Beat	13.20610 79.10454							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Palamaner, 310	13.20193, 78.74665							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Punganur -107	13.4367 78.47472							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
			Chittoor	Kuppam								0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			Chittoor	Karvetinagar	13.421301, 79.446764										0	0.000
<b>5</b>	<b>Others</b>															0.000
	<b>Chittoor Total</b>					<b>30</b>		<b>9.75</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>1.50</b>		<b>11.25</b>
	<b>Circle Total</b>					<b>44</b>		<b>12.52</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>2.00</b>	<b>15</b>	<b>14.52</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.
4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Maintenance of fire lines			Any Other works (Pl. Specify)								Total financial (20+23)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					Fin	Fin
1	2	3	4	5	6	18	19	20	21	22	23	24	25	26	27	28	29	30
			Chittoor	Karvetinagar	13.421301, 79.446764							0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
<b>5</b>	<b>Others</b>											0	0					
	<b>Chittoor Total</b>					<b>0</b>		<b>0.00</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>11.250</b>				
	<b>Circle Total</b>					<b>20</b>		<b>16.03</b>	<b>6</b>		<b>0.00</b>	<b>19</b>	<b>16.03</b>	<b>30.543</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right)
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.
4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrate

Guntur Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Creation of new fire lines	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
2	Maintenance of Fire lines	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
3	Organization awareness campaigns	Guntur	Guntur	Guntur Range	-	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.00	0.000	0.000
				Mangalagiri Range	-	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.500	1	0.500
<b>Sub total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>2.00</b>		<b>1.000</b>		<b>1.000</b>	<b>0.00</b>		<b>0.000</b>
4	Procurement of Fire fighting equipment	Guntur	Guntur	Guntur Range	-	0.00	0.000	0.000	1	0.500	0.500	0	0.000	0.000	0	0.500	0.00	0.000	0.000
				Mangalagiri Range	-	0.00	0.000	0.000	1	0.500	0.500	0	0.000	0.000	0	0.500	0.00	0.000	0.000
<b>Sub total</b>						<b>0.00</b>		<b>0.000</b>	<b>2.00</b>		<b>1.000</b>	<b>0.00</b>		<b>0.000</b>		<b>1.000</b>	<b>0.00</b>		<b>0.000</b>
<b>Guntur Division total</b>						<b>0.00</b>		<b>0.000</b>	<b>2.00</b>		<b>1.000</b>	<b>2.00</b>		<b>1.000</b>		<b>2.000</b>	<b>0.00</b>		<b>0.000</b>
1	Creation of new fire lines	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
2	Maintenance of Fire lines	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
3	Organization awareness campaigns	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
4	Procurement of Fire fighting equipment	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
<b>Bapatla Division total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>

Guntur Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	-	-	-	-
2	Maintenance of Fire lines	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	-	-	-	-
3	Organization awareness campaigns	Guntur	Guntur	Guntur Range	-	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2024-25	Prevention of Fire	1 Year
				Mangalagiri Range	-	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2024-25	Prevention of Fire	1 Year
	<b>Sub total</b>					<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>1.000</b>				
4	Procurement of Fire fighting equipment	Guntur	Guntur	Guntur Range	-	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2024-25	Prevention of Fire	1 Year
				Mangalagiri Range	-	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2024-25	Prevention of Fire	1 Year
	<b>Sub total</b>					<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>1.000</b>				
	<b>Guntur Division total</b>					<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>2.000</b>				
1	Creation of new fire lines	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	-	-	-	-
2	Maintenance of Fire lines	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	-	-	-	-
3	Organization awareness campaigns	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	-	-	-	-
4	Procurement of Fire fighting equipment	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	-	-	-	-
	<b>Bapatla Division total</b>					<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Creation of new fire lines	Guntur	Palnadu	Yallamanda Block-2 RF, 52	16.148045, 80.044555	3	0.100	0.300	0.00	0.000	0.000	0.00	0.000	0.000	3	0.300	0.00	0.000	0.000
		Guntur	Palnadu	Nidumukkala RF, 122, Endroy Beat	16.494299 80.396626	5	0.100	0.500	0.00	0.000	0.000	0.00	0.000	0.000	5	0.500	0.00	0.000	0.000
		Guntur	Palnadu	Venkatayapalem RFm Comp No.116 (Chintapalli)	16.716727 80.124056	20	0.100	2.000	0.00	0.000	0.000	0.00	0.000	0.000	20	2.000	0.00	0.000	0.000
<b>Sub total</b>						<b>28</b>		<b>2.800</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>28</b>	<b>2.800</b>	<b>0.00</b>		<b>0.000</b>
2	Maintenance of Fire lines through Fire Watchers (Wages to Fire watchers) Wages to Fire Watchers	Guntur	Palnadu	Kakirala Block Extn-1 RF	16.351858 79.668655	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Koppukonda Extn-1 RF	16.108497 79.615389	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Bollapalli RF	16.18286 79.68406	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Guthikonda Block-2 RF	16.325199 79.750551	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Vinukonda RF	16.14181 79.72579	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Adigoppula	16,435061 79,612462	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Kakirala	16,372694 79,561718	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Minchalapadu	16,309541 79,559903	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Macherla	16,44636, 79,43017	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Daida	16,653265 79,644876	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475



Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines	Guntur	Palnadu	Yallamanda Block-2 RF, 52	16.148045, 80.044555	0.00	0.000	0.000	0.00	0.000	0.300	Forest Dept	2024-25	Prevention of Fire	1 Year
		Guntur	Palnadu	Nidumukkala RF, 122, Endroy Beat	16.494299 80.396626	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2024-25	Prevention of Fire	1 Year
		Guntur	Palnadu	Venkatayapalem RFm Comp No.116 (Chintapalli)	16.716727 80.124056	0.00	0.000	0.000	0.00	0.000	2.000	Forest Dept	2024-25	Prevention of Fire	1 Year
<b>Sub total</b>						<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>2.800</b>				
2	Maintenance of Fire lines through Fire Watchers (Wages to Fire watchers) Wages to Fire Watchers	Guntur	Palnadu	Kakirala Block Extn-1 RF	16.351858 79.668655	0	0.000	0.000	1	0.475	0.475	-	-	-	-
		Guntur	Palnadu	Koppukonda Extn-1 RF	16.108497 79.615389	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Bollapalli RF	16.18286 79.68406	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Guthikonda Block-2 RF	16.325199 79.750551	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Vinukonda RF	16.14181 79.72579	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Adigoppula	16,435061 79,612462	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Kakirala	16,372694 79,561718	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Minchalapadu	16,309541 79,559903	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Macherla	16,44636, 79,43017	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Daida	16,653265 79,644876	0	0.000	0.000	1	0.475	0.475				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		Guntur	Palnadu	Madugula	16,487410 79,551340	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Loyapalli	16,246164, 79,355911	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Mutukuru	16,330238, 79,464509	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
2	Maintenance of Fire lines through Fire Watchers (Wages to Fire watchers)	Guntur	Palnadu	Veldurthy	16,413778, 16,413779	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Tsallagariga	16,786104, 80,115605	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Atchampeta	16,61428, 80,09467	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Papayapalem	16,627667, 80,015365	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Venkatayapalem	16,624911, 80,049950	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Tripurapuram	16,430034, 79,973443	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
		Guntur	Palnadu	Konaki	16,498148, 79,958875	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.475	0.475
	<b>Maintenance of Fire lines total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>20</b>		<b>9.500</b>
3	Organization awareness campaigns	Guntur	Palnadu	Narasaraopet Range	16.234389, 80.037546	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.00	0.000	0.000
		Guntur	Palnadu	Vinukonda Range	16.25900 79.44220	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.00	0.000	0.000
		Guntur	Palnadu	Piduguralla Range	16.479133, 79.896849	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.00	0.000	0.000
		Guntur	Palnadu	Macherla Range	16.47660 79.43618	0.00	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	1	0.500	0.00	0.000	0.000
	<b>Sub total</b>					<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>4.00</b>		<b>2.000</b>		<b>2.000</b>	<b>0.00</b>		<b>0.000</b>

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30
		Guntur	Palnadu	Madugula	16,487410 79,551340	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Loyapalli	16,246164, 79,355911	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Mutukuru	16,330238, 79,464509	0	0.000	0.000	1	0.475	0.475				
2	Maintenance of Fire lines through Fire Watchers (Wages to Fire watchers)	Guntur	Palnadu	Veldurthy	16,413778, 16,413779	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Tsallagariga	16,786104, 80,115605	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Atchampeta	16,61428, 80,09467	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Papayapalem	16,627667, 80,015365	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Venkatayapalem	16,624911, 80,049950	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Tripurapuram	16,430034, 79,973443	0	0.000	0.000	1	0.475	0.475				
		Guntur	Palnadu	Konaki	16,498148, 79,958875	0	0.000	0.000	1	0.475	0.475				
	<b>Maintenance of Fire lines total</b>					<b>0</b>		<b>0.000</b>		<b>9.500</b>	<b>9.500</b>				
3	Organization awareness campaigns	Guntur	Palnadu	Narasaraopet Range	16.234389, 80.037546	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2024-25	Prevention of Fire	1 Year
		Guntur	Palnadu	Vinukonda Range	16.25900 79.44220	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2024-25	Prevention of Fire	1 Year
		Guntur	Palnadu	Piduguralla Range	16.479133, 79.896849	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2024-25	Prevention of Fire	1 Year
		Guntur	Palnadu	Macherla Range	16.47660 79.43618	0.00	0.000	0.000	0.00	0.000	0.500	Forest Dept	2024-25	Prevention of Fire	1 Year
	<b>Sub total</b>					<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>2.000</b>				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
4	Procurement of Fire fighting equipment	Guntur	Palnadu	Narasaraopet Range	16.234389, 80.037546	0.00	0.000	0.000	1	1.000	1.000	0.00	0.000	0.000	1	1.000	0.00	0.000	0.000
		Guntur	Palnadu	Pidugurlla Range	16.479133, 79.896849	0.00	0.000	0.000	1	1.000	1.000	0.00	0.000	0.000	1	1.000	0.00	0.000	0.000
		Guntur	Palnadu	Vinukonda Range	16.25900 79.44220	0.00	0.000	0.000	1	1.000	1.000	0.00	0.000	0.000	1	1.000	0.00	0.000	0.000
		Guntur	Palnadu	Macherla Range	16.4766 79.43618	0.00	0.000	0.000	1	1.000	1.000	0.00	0.000	0.000	1	1.000	0.00	0.000	0.000
<b>Sub total</b>						<b>0.00</b>		<b>0.000</b>	<b>4.00</b>		<b>4.000</b>	<b>0.00</b>		<b>0.000</b>		<b>4.000</b>	<b>0.00</b>		<b>0.000</b>
<b>Palnadu Division total</b>						<b>28</b>		<b>2.800</b>	<b>4</b>		<b>4.000</b>	<b>4</b>		<b>2.000</b>		<b>8.800</b>	<b>20</b>		<b>9.500</b>
1	Creation of new fire lines	Guntur	Prakasam	Compt.No.523, Pbaigavukonda	15.09771, 79.18831	25	0.100	2.500	0	0.000	0.000	0	0.000	0.000	25	2.500	0	0.000	0.000
				Compt.No.542, Veligonda RF	15.22092, 79.13793	25	0.100	2.500	0	0.000	0.000	0	0.000	0.000	25	2.500	0	0.000	0.000
				Compt.No.537, Veligonda RF	15.13173, 79.09302	25	0.100	2.500	0	0.000	0.000	0	0.000	0.000	25	2.500	0	0.000	0.000
				Compt.No.513	15.55505, 79.24238	25	0.100	2.500	0	0.000	0.000	0	0.000	0.000	25	2.500	0	0.000	0.000
<b>Creation of fire lines total</b>						<b>100</b>		<b>10.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>10.000</b>	<b>0</b>		<b>0.000</b>
2	Maintenance of Fire lines	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
3	Organization awareness campaigns	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	LS	1.000	1.000	LS	1.000	0	0.000	0.000
4	Procurement of Fire fighting equipment	Guntur	Prakasam	Kanigiri	--	0	0.000	0.000	1	LS	3.000	0	0.000	0.000	0	3.000	0	0.000	0.000
		Guntur	Prakasam	Ongole	--	0	0.000	0.000	1	LS	1.000	0	0.000	0.000	0	1.000	0	0.000	0.000
		Guntur	Prakasam	Bestavaripeta	--	0	0.000	0.000	1	LS	2.000	0	0.000	0.000	0	2.000	0	0.000	0.000
<b>Sub total</b>						<b>0</b>		<b>0.000</b>	<b>3</b>		<b>6.000</b>	<b>0</b>		<b>0.000</b>		<b>6.000</b>	<b>0</b>		<b>0.000</b>
<b>Prakasam Division total</b>						<b>100</b>		<b>10.000</b>	<b>3</b>		<b>6.000</b>	<b>LS</b>		<b>1.000</b>		<b>17.000</b>	<b>0</b>		<b>0.000</b>

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30
4	Procurement of Fire fighting equipment	Guntur	Palnadu	Narasaraopet Range	16.234389, 80.037546	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2024-25	Prevention of Fire	1 Year
		Guntur	Palnadu	Pidugurlla Range	16.479133, 79.896849	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2024-25	Prevention of Fire	1 Year
		Guntur	Palnadu	Vinukonda Range	16.25900 79.44220	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2024-25	Prevention of Fire	1 Year
		Guntur	Palnadu	Macherla Range	16.4766 79.43618	0.00	0.000	0.000	0.00	0.000	1.000	Forest Dept	2024-25	Prevention of Fire	1 Year
<b>Sub total</b>						<b>0.00</b>		<b>0.000</b>		<b>0.000</b>	<b>4.000</b>				
<b>Palnadu Division total</b>						<b>0</b>		<b>0.000</b>		<b>9.500</b>	<b>18.300</b>				
1	Creation of new fire lines	Guntur	Prakasam	Compt.No.523, Rbainavukonda	15.09771, 79.18831	0	0.000	0.000	0	0.000	2.500	Forest Dept	2024-25	Prevention of Fire	1 Year
				Compt.No.542, Veligonda RF	15.22092, 79.13793	0	0.000	0.000	0	0.000	2.500	Forest Dept	2024-25	Prevention of Fire	1 Year
				Compt.No.537, Veligonda RF	15.13173, 79.09302	0	0.000	0.000	0	0.000	2.500	Forest Dept	2024-25	Prevention of Fire	1 Year
				Compt.No.513,	15.55505, 79.24238	0	0.000	0.000	0	0.000	2.500	Forest Dept	2024-25	Prevention of Fire	1 Year
<b>Creation of fire lines total</b>						<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>10.000</b>				
2	Maintenance of Fire lines	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	-	-	-	-
3	Organization awareness campaigns	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	1.000	-	-	-	-
4	Procurement of Fire fighting equipment	Guntur	Prakasam	Kanigiri	--	0	0.000	0.000	0	0.000	3.000	Forest Dept	01.04.24 to 31.03.25	Prevention of Fire	1 Year
		Guntur	Prakasam	Ongole	--	0	0.000	0.000	0	0.000	1.000	Forest Dept	01.04.24 to 31.03.25	Prevention of Fire	1 Year
		Guntur	Prakasam	Bestavaripeta	--	0	0.000	0.000	0	0.000	2.000	Forest Dept	01.04.24 to 31.03.25	Prevention of Fire	1 Year
<b>Sub total</b>						<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>6.000</b>				
<b>Prakasam Division total</b>						<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>17.000</b>				

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Creation of new fire lines	Guntur	Nellore	SR Puram	15.06725 79.19028	5	0.100	0.500	0.00	0	0.000	0.00	0	0.000	5	0.500	0.00	0.000	0.000
		Guntur	Nellore	Devamma cheruvu-543	14.92451 79.15265	5	0.100	0.500	0.00	0	0.000	0.00	0	0.000	5	0.500	0.00	0.000	0.000
		Guntur	Nellore	Pandrangi	14.85903 79.20929	5	0.100	0.500	0.00	0	0.000	0.00	0	0.000	5	0.500	0.00	0.000	0.000
		Guntur	Nellore	Rapur-Veligonda 341 (Gonupalli)	14.35881 79.41662	3	0.100	0.300	0.00	0	0.000	0.00	0	0.000	3	0.300	0.00	0.000	0.000
		Guntur	Nellore	Rapur-Veligonda 344 (Tegacherla)	14.38600 79.40412	3	0.100	0.300	0.00	0	0.000	0.00	0	0.000	3	0.300	0.00	0.000	0.000
		Guntur	Nellore	Rapur-Veligonda 346 (Koturupalli)	14.38815 79.37680	3	0.100	0.300	0.00	0	0.000	0.00	0	0.000	3	0.300	0.00	0.000	0.000
		Guntur	Nellore	Rapur-Veligonda 325 (Rapuri)	14.24807 79.46175	5	0.100	0.500	0.00	0	0.000	0.00	0	0.000	5	0.500	0.00	0.000	0.000
		Guntur	Nellore	Rapur-Veligonda 328 (Yepur)	14.26495 79.45016	5	0.100	0.500	0.00	0	0.000	0.00	0	0.000	5	0.500	0.00	0.000	0.000
		Guntur	Nellore	Rapur-Veligonda 331 (Valasa)	14.30537 79.45640	5	0.100	0.500	0.00	0	0.000	0.00	0	0.000	5	0.500	0.00	0.000	0.000
		Guntur	Nellore	Bata-425	14.79286 79.18629	2	0.100	0.200	0.00	0	0.000	0.00	0	0.000	2	0.200	0.00	0.000	0.000
		Guntur	Nellore	Venkatapuram-431	14.71167 79.20517	2	0.100	0.200	0.00	0	0.000	0.00	0	0.000	2	0.200	0.00	0.000	0.000
		Guntur	Nellore	Singanapalli-412	14.68135 79.19435	2	0.100	0.200	0.00	0	0.000	0.00	0	0.000	2	0.200	0.00	0.000	0.000
		Guntur	Nellore	K.N.Palli (North) 410	14.68197 79.19482	2	0.100	0.200	0.00	0	0.000	0.00	0	0.000	2	0.200	0.00	0.000	0.000
		Guntur	Nellore	K.N.palli (South)405	14.62913 79.21155	2	0.100	0.200	0.00	0	0.000	0.00	0	0.000	2	0.200	0.00	0.000	0.000
<b>Creation of Fire lines Total</b>						<b>49</b>		<b>4.900</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>49</b>	<b>4.900</b>	<b>0.00</b>		<b>0.000</b>

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30
1	Creation of new fire lines	Guntur	Nellore	SR Puram	15.06725 79.19028	0	0	0	0	0.000	0.500	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Devamma cheruvu-543	14.92451 79.15265	0	0	0	0	0.000	0.500	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Pandrangi	14.85903 79.20929	0	0	0	0	0.000	0.500	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 341 (Gonupalli)	14.35881 79.41662	0	0	0	0	0.000	0.300	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 344 (Tegacherla)	14.38600 79.40412	0	0	0	0	0.000	0.300	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 346 (Koturupalli)	14.38815 79.37680	0	0	0	0	0.000	0.300	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 325 (Rapuri)	14.24807 79.46175	0	0	0	0	0.000	0.500	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 328 (Yepur)	14.26495 79.45016	0	0	0	0	0.000	0.500	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Rapur-Veligonda 331 (Valasa)	14.30537 79.45640	0	0	0	0	0.000	0.500	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Bata-425	14.79286 79.18629	0	0	0	0	0.000	0.200	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Venkatapuram-431	14.71167 79.20517	0	0	0	0	0.000	0.200	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	Singanapalli-412	14.68135 79.19435	0	0	0	0	0.000	0.200	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	K.N.Palli (North) 410	14.68197 79.19482	0	0	0	0	0.000	0.200	APFD	2023-24	Prevention of Fire	1 Year
		Guntur	Nellore	K.N.palli (South)405	14.62913 79.21155	0	0	0	0	0.000	0.200	APFD	2023-24	Prevention of Fire	1 Year
<b>Creation of Fire lines Total</b>						<b>0</b>		<b>0</b>	<b>0</b>	<b>0.000</b>	<b>4.900</b>				

## Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2	Maintenance of Fire lines through Fire Watchers	Guntur	Nellore	Udayagiri	-	0.00	0.000	0.000	0.00	0	0.000	0.00	0	0.000	0.00	0.000	10	0.475	4.750
				Atmakur		0.00	0.000	0.000	0.00	0	0.000	0.00	0	0.000	0.00	0.000	10	0.475	4.750
				Rapur		0.00	0.000	0.000	0.00	0	0.000	0.00	0	0.000	0.00	0.000	10	0.475	4.750
<b>Maintenance of Fire lines Total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>30.00</b>		<b>14.250</b>
3	Organization awareness campaigns	Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0	0.000	LS	LS	1.000	LS	1.000	0.00	0.000	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0	0.000	LS	LS	1.000	LS	1.000	0.00	0.000	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0	0.000	LS	LS	1.000	LS	1.000	0.00	0.000	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	0.00	0	0.000	LS	LS	1.000	LS	1.000	0.00	0.000	0.000
<b>Sub Total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>			<b>5.000</b>		<b>5.000</b>	<b>0.00</b>		<b>0.000</b>
4	Procurement of Fire fighting equipment	Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.000	0.00	0	0.000	LS	1.000	0.00	0.000	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.000	0.00	0	0.000	LS	1.000	0.00	0.000	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.000	0.00	0	0.000	LS	1.000	0.00	0.000	0.000
		Guntur	Nellore	-	-	0.00	0.000	0.000	LS	LS	1.000	0.00	0	0.000	LS	1.000	0.00	0.000	0.000
<b>Sub Total</b>						<b>0.00</b>		<b>0.000</b>			<b>4.000</b>			<b>0.000</b>		<b>4.000</b>	<b>0.00</b>		<b>0.000</b>
<b>Nellore Division Total</b>						<b>49</b>		<b>4.900</b>			<b>4.000</b>			<b>5.000</b>		<b>13.900</b>	<b>30</b>		<b>14.250</b>
<b>Guntur Circle total</b>						<b>177</b>		<b>17.700</b>	<b>9.00</b>		<b>15.000</b>	<b>###</b>		<b>9.000</b>		<b>41.700</b>	<b>50.00</b>		<b>23.750</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.
4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan



Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30
2	Maintenance of Fire lines through Fire Watchers	Guntur	Nellore	Udayagiri	-	0	0	0	10	4.750	4.750	APFD	2023-24	Prevention of Fire	Immediate impact
				Atmakur		0	0	0	10	4.750	4.750	APFD	2023-24	Prevention of Fire	Immediate impact
				Rapur		0	0	0	10	4.750	4.750	APFD	2023-24	Prevention of Fire	Immediate impact
<b>Maintenance of Fire lines Total</b>						<b>0.00</b>		<b>0.000</b>	<b>30.00</b>	<b>4.750</b>	<b>14.250</b>				
3	Organization awareness campaigns	Guntur	Nellore	-	-	0	0	0	0.00	0.000	1.000	APFD	2023-24	Prevention of Fire	Prevention of fire
		Guntur	Nellore	-	-	0	0	0	0.00	0.000	1.000	APFD	2023-24		
		Guntur	Nellore	-	-	0	0	0	0.00	0.000	1.000	APFD	2023-24		
		Guntur	Nellore	-	-	0	0	0	0.00	0.000	1.000	APFD	2023-24		
<b>Sub Total</b>						<b>0</b>		<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>5.000</b>				
4	Procurement of Fire fighting equipment	Guntur	Nellore	-	-	0	0	0	0.00	0.000	1.000	APFD	2023-24	Prevention of Fire	Prevention of fire
		Guntur	Nellore	-	-	0	0	0	0.00	0.000	1.000	APFD	2023-24		
		Guntur	Nellore	-	-	0	0	0	0.00	0.000	1.000	APFD	2023-24		
		Guntur	Nellore	-	-	0	0	0	0.00	0.000	1.000	APFD	2023-24		
<b>Sub Total</b>						<b>0</b>		<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>4.000</b>				
<b>Nellore Division Total</b>								<b>0</b>		<b>4.750</b>	<b>28.150</b>				
<b>Guntur Circle total</b>						<b>0.00</b>		<b>0.000</b>		<b>14.250</b>	<b>65.450</b>				

Kurnool Circle

Annexure-III: Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works						
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
	<b>Kurnool Division</b>																						
1	Creation of new fire lines	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	
2	Maintenance of Fire lines			Adoni Range		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	3	0.712	2.136	
				Kurnool Range		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	2	0.712	1.424	
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>5</b>		<b>3.560</b>	
3	Organization awareness campaigns			Adoni Range		0	0.000	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0	0.000	0.000	0	0.000	0.000	
				Kurnool Range		0	0.000	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0	0.000	0.000	0	0.000	0.000	
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>2</b>		<b>0.500</b>	<b>2</b>	<b>0.500</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	
4	Procurement of Fire fighting equipment			Adoni Range		0	0.000	0.000	1	1.500	1.500	0	0.000	0.000	1	1.500	0	0.000	0.000	0	0.000	0.000	
				Kurnool Range		0	0.000	0.000	1	1.500	1.500	0	0.000	0.000	1	1.500	0	0.000	0.000	0	0.000	0.000	
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>2</b>		<b>3.000</b>	<b>0</b>		<b>0.000</b>	<b>2</b>	<b>3.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	
					<b>Total</b>			<b>0.000</b>			<b>3.000</b>			<b>0.500</b>		<b>3.500</b>			<b>0.000</b>			<b>3.560</b>	
	<b>YSR (T) Division</b>																						
1	Creation of new fire lines to a width of 3 mts	Kurnool	YSR (T)	Porumamilla Range Balayapalli Beat Pulabavirastha KKD RF (Compt.219)	15.091185 78.859659	4.0	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000	
		Kurnool	YSR (T)	Porumamilla Range Jyothi Beat Puliseedu Rastha KKD RF (Compt.173)	15.044124 78.818854	4.0	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000	
		Kurnool	YSR (T)	Porumamilla Range Thaduku Beat Pichireddybavi KKD RF (Compt.192/193)	15.134919 78.83418	5.0	0.099	0.495	0	0.000	0.000	0	0.000	0.000	5	0.495	0	0.000	0.000	0	0.000	0.000	
		Kurnool	YSR (T)	Porumamilla Range Savisettipalli Beat Bugga Rastha KKD RF (Compt.211)	14.998205 78.83452	4.0	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000	

Kurnool Circle

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Total financial (20+23)		Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Fin				
1	2	3	4	5	6	24	25	26	27	28	29	30
	<b>Kurnool Division</b>											
1	Creation of new fire lines	Kurnool	Kurnool	-	-	0	0.000	0.000	-	-	-	-
					<b>Sub-Total</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
2	Maintenance of Fire lines			Adoni Range		3	2.136	2.136	APFD	2024-25	Fire prevention in forests	1 Year
				Kurnool Range		2	1.424	1.424	APFD	2024-25	Fire prevention in forests	1 Year
					<b>Sub-Total</b>	<b>5</b>	<b>3.560</b>	<b>3.560</b>				
3	Organization awareness campaigns			Adoni Range		0	0.000	0.250	APFD	2024-25	Fire prevention in forests	1 Year
				Kurnool Range		0	0.000	0.250	APFD	2024-25	Fire prevention in forests	1 Year
					<b>Sub-Total</b>	<b>0</b>	<b>0.000</b>	<b>0.500</b>				
4	Procurement of Fire fighting equipment			Adoni Range		0	0.000	1.500	APFD	2024-25	Fire prevention in forests	1 Year
				Kurnool Range		0	0.000	1.500	APFD	2024-25	Fire prevention in forests	1 Year
					<b>Sub-Total</b>	<b>0</b>	<b>0.000</b>	<b>3.000</b>				
					<b>Total</b>		<b>3.560</b>	<b>7.060</b>				
	<b>YSR (T) Division</b>											
1	Creation of new fire lines to a width of 3 mts	Kurnool	YSR (T)	Porumamilla Range Balayapalli Beat Pulabavirastha KKD RF (Compt.219)	15.091185 78.859659	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Porumamilla Range Jyothi Beat Puliseedu Rastha KKD RF (Compt.173)	15.044124 78.818854	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Porumamilla Range Thaduku Beat Pichireddybavi KKD RF (Compt.192/193)	15.134919 78.83418	0	0.000	0.495	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Porumamilla Range Savisettipalli Beat Bugga Rastha KKD RF (Compt.211)	14.998205 78.83452	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works					
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		Kurnool	YSR (T)	Porumamilla Range Ambavaram Beat Nallabavi locality KKD RF (Compt.211)	14.925944 78.83852	2.0	0.099	0.198	0	0.000	0.000	0	0.000	0.000	2	0.198	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Porumamilla Range Venkatapuram Beat Sancharla RF	15.098598 79.044474	4.0	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	14.95080 78.76424	4.0	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	14.87943 78.80155	4.0	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat K. K. Dasaripalli RF	14.90917 78.71585	4.0	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF	14.87509 78.73088	4.0	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Onipenta Range Thippireddypalli Beat K. K. Dasaripalli RF	15.00204 78.74697	6.0	0.099	0.594	0	0.000	0.000	0	0.000	0.000	6	0.594	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Onipenta Range Maddivaripalli Beat KM RF, compt., 147	14.85843 78.81207	4.0	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Badvel Range Balayapalli Beat	14.673664 78.964704	3.0	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Badvel Range Lothuvanka Beat	14.704897 78.911073	3.0	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Badvel Range V. V. Palli Beat	14.727283 79.131246	3.0	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Badvel Range Boyanapalli Beat	14.808120 79.095617	3.0	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Sidhout Range Gollapalli Beat, Gollapalli Section.	14.52197 78.89629	2.0	0.099	0.198	0	0.000	0.000	0	0.000	0.000	2	0.198	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Sidhout Range Rollabodu beat Gollapalli Section	14.608860 78.964232	2.0	0.099	0.198	0	0.000	0.000	0	0.000	0.000	2	0.198	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Sidhout Range Sidhout Beat, Gollapalli Section	14.47582 78.97908	2.0	0.099	0.198	0	0.000	0.000	0	0.000	0.000	2	0.198	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Sidhout Range Maddur Beat, Kondur Sec.	14.545305 78.901033	2.0	0.099	0.198	0	0.000	0.000	0	0.000	0.000	2	0.198	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Sidhout Range Muthukur Beat, Kondur Sec.	14.621183 78.981553	2.0	0.099	0.198	0	0.000	0.000	0	0.000	0.000	2	0.198	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Sidhout Range Kondur Beat, Kondur Section	14.60160 78.99190	2.0	0.099	0.198	0	0.000	0.000	0	0.000	0.000	2	0.198	0	0.000	0.000	0	0.000	0.000

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Total financial (20+23)		Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Fin				
1	2	3	4	5	6	24	25	26	27	28	29	30
		Kurnool	YSR (T)	Porumamilla Range Ambavaram Beat Nallabavi locality KKD RF (Compt.211)	14.925944 78.83852	0	0.000	0.198	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Porumamilla Range Venkatapuram Beat Sancharla RF	15.098598 79.044474	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	14.95080 78.76424	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF	14.87943 78.80155	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Onipenta Range Neelapuram Beat K. K. Dasaripalli RF	14.90917 78.71585	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Onipenta Range Ganjikunta Beat K. K. Dasaripalli RF	14.87509 78.73088	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Onipenta Range Thippireddypalli Beat K. K. Dasaripalli RF	15.00204 78.74697	0	0.000	0.594	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Onipenta Range Maddivaripalli Beat KM RF, compt., 147	14.85843 78.81207	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Badvel Range Balayapalli Beat	14.673664 78.964704	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Badvel Range Lothuvanka Beat	14.704897 78.911073	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Badvel Range V. V. Palli Beat	14.727283 79.131246	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Badvel Range Boyanapalli Beat	14.808120 79.095617	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Sidhout Range Gollapalli Beat, Gollapalli Section.	14.52197 78.89629	0	0.000	0.198	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Sidhout Range Rollabodu beat Gollapalli Section	14.608860 78.964232	0	0.000	0.198	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Sidhout Range Sidhout Beat, Gollapalli Section	14.47582 78.97908	0	0.000	0.198	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Sidhout Range Maddur Beat, Kondur Sec.	14.545305 78.901033	0	0.000	0.198	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Sidhout Range Muthukur Beat, Kondur Sec.	14.621183 78.981553	0	0.000	0.198	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Sidhout Range Kondur Beat, Kondur Section	14.60160 78.99190	0	0.000	0.198	APFD	2024-25	Fire prevention in forests	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works					
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		Kurnool	YSR (T)	Vontimitta Range Vontimitta beat, Konarajupalli RF, Compt.No.480.	14.38253 79.03098	2.0	0.099	0.198	0	0.000	0.000	0	0.000	0.000	2	0.198	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Vontimitta Range Nadimpalli Beat, Vontimitta Extn RF,	14.30834 79.04089	1.5	0.099	0.149	0	0.000	0.000	0	0.000	0.000	2	0.149	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Vontimitta Range Mantapampalli Beat, Konarajupalli Extn RF,	14.31750 79.12674	1.5	0.099	0.149	0	0.000	0.000	0	0.000	0.000	2	0.149	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Vontimitta Range Chintarajupalli Beat, Compt.No.450, 451, 452,456.	14.28937 78.99493 14.29880 79.01605	6.0	0.099	0.594	0	0.000	0.000	0	0.000	0.000	6	0.594	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Proddatur Range Jandlavaram Beat Compt. No. 97	14.698974 78.857729	3.0	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Proddatur Range compt. No. 76 Bayanapalli Beat	14.600608 78.810428	3.0	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Proddatur Range compt. No. 78 Balasingapalli Beat	14.577365 78.836072	3.0	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Proddatur Range compt. No. 90 Pathur Beat	14.648538 78.810843	3.0	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Proddatur Range compt. No. 91 Nagasanipalli Beat	14.674928 78.828573	3.0	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Muddanur Range Dorigllu East Beat Dorigallu RF	14.39957 78.12027	4	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Muddanur Range Bhanukotamala Beat B.K.Mala RF	14.66186 78.26305	4	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Muddanur Range Mallela Beat Mallela North RF	14.60855 78.35799	4	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Muddanur Range Settivaripalli Beat Gandikota RF	14.73347 78.31884	4	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Kadapa Range Kanumalopalli Beat	14.44247 78.89787	3	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Kadapa Range Mamillapalli Beat	14.39766 78.84562	4	0.099	0.396	0	0.000	0.000	0	0.000	0.000	4	0.396	0	0.000	0.000	0	0.000	0.000
		Kurnool	YSR (T)	Kadapa Range Bhakarapeta Beat	14.39382 78.93742	3	0.099	0.297	0	0.000	0.000	0	0.000	0.000	3	0.297	0	0.000	0.000	0	0.000	0.000
					<b>Sub-Total</b>	<b>125</b>		<b>12.375</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>125</b>	<b>12.375</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Total financial (20+23)		Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Fin				
1	2	3	4	5	6	24	25	26	27	28	29	30
		Kurnool	YSR (T)	Vontimitta Range Vontimitta beat, Konarajupalli RF, Compt.No.480,	14.38253 79.03098	0	0.000	0.198	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Vontimitta Range Nadimpalli Beat, Vontimitta Extn RF,	14.30834 79.04089	0	0.000	0.149	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Vontimitta Range Mantapampalli Beat, Konarajupalli Extn RF,	14.31750 79.12674	0	0.000	0.149	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Vontimitta Range Chintarajupalli Beat, Compt.No.450, 451, 452,456.	14.28937 78.99493 14.29880 79.01605	0	0.000	0.594	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Proddatur Range Jandlavaram Beat Compt. No. 97	14.698974 78.857729	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Proddatur Range compt. No. 76 Bayanapalli Beat	14.600608 78.810428	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Proddatur Range compt. No. 78 Balasingapalli Beat	14.577365 78.836072	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Proddatur Range compt. No. 90 Pathur Beat	14.648538 78.810843	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Proddatur Range compt. No. 91 Nagasanipalli Beat	14.674928 78.828573	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Muddanur Range Dorigllu East Beat Dorigallu RF	14.39957 78.12027	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Muddanur Range Bhanukotamala Beat B.K.Mala RF	14.66186 78.26305	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Muddanur Range Mallela Beat Mallela North RF	14.60855 78.35799	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Muddanur Range Settivaripalli Beat Gandikota RF	14.73347 78.31884	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Kadapa Range Kanumalopalli Beat	14.44247 78.89787	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Kadapa Range Mamillapalli Beat	14.39766 78.84562	0	0.000	0.396	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	YSR (T)	Kadapa Range Bhakarapeta Beat	14.39382 78.93742	0	0.000	0.297	APFD	2024-25	Fire prevention in forests	1 year
					<b>Sub-Total</b>	<b>0</b>	<b>0.000</b>	<b>12.375</b>				

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works					
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
2	Maintenance of Fire lines	Kurnool	Y.S.R (T)	Kadapa	14.42191 78.87210	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10	0.046	0.460	0	0.000	0.000
		Kurnool	Y.S.R (T)	Sidhout	14.55116 79.00758	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10	0.046	0.460	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vontimitta	14.33626 79.05158	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10	0.046	0.460	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli	14.39110 78.58247	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10	0.046	0.460	0	0.000	0.000
		Kurnool	Y.S.R (T)	Proddatur	14.680446 78.843048	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10	0.046	0.460	0	0.000	0.000
		Kurnool	Y.S.R (T)	Badvel	14.692165 79.157741	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10	0.046	0.460	0	0.000	0.000
		Kurnool	Y.S.R (T)	Muddanur	14.443558 78.072935	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10	0.046	0.460	0	0.000	0.000
		Kurnool	Y.S.R (T)	Porumamilla	15.096874 78.854824	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10	0.046	0.460	0	0.000	0.000
		Kurnool	Y.S.R (T)	Onipenta	14.875192 78.784555	0		0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	10	0.046	0.460	0	0.000	0.000
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>90</b>		<b>4.140</b>	<b>0</b>		<b>0.000</b>
3	Organization awareness campaigns	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.000	0	0.000	0.000	1	LS	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.000	0	0.000	0.000	1	LS	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Proddatur	14.73482 78.55061	0	0.000	0.000	0	0.000	0.000	1	LS	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.000	0	0.000	0.000	1	LS	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Muddanur	14.68576 78.39601	0	0.000	0.000	0	0.000	0.000	1	LS	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Kadapa	14.09695 78.75762	0	0.000	0.000	0	0.000	0.000	1	LS	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Sidhout	14.47981 78.82621	0	0.000	0.000	0	0.000	0.000	1	LS	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vontimitta	14.350369 78.46013	0	0.000	0.000	0	0.000	0.000	1	LS	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli	14.18434 79.05471	0	0.000	0.000	0	0.000	0.000	1	LS	0.500	1	0.500	0	0.000	0.000	0	0.000	0.000
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>9</b>		<b>4.500</b>	<b>9</b>	<b>4.500</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
4	Procurement of Fire fighting equipment	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.000	LS	LS	1.000	0	0.000	0.000	LS	1.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.000	LS	LS	1.000	0	0.000	0.000	LS	1.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Proddatur	14.73482 78.55061	0	0.000	0.000	LS	LS	0.750	0	0.000	0.000	LS	0.750	0	0.000	0.000	0	0.000	0.000



Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Total financial (20+23)		Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Fin				
1	2	3	4	5	6	24	25	26	27	28	29	30
2	Maintenance of Fire lines	Kurnool	Y.S.R (T)	Kadapa	14.42191 78.87210	10	0.460	0.460	APFD	2024-25	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Sidhout	14.55116 79.00758	10	0.460	0.460	APFD	2024-25	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Vontimitta	14.33626 79.05158	10	0.460	0.460	APFD	2024-25	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Vempalli	14.39110 78.58247	10	0.460	0.460	APFD	2024-25	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Proddatur	14.680446 78.843048	10	0.460	0.460	APFD	2024-25	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Badvel	14.692165 79.157741	10	0.460	0.460	APFD	2024-25	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Muddanur	14.443558 78.072935	10	0.460	0.460	APFD	2024-25	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Porumamilla	15.096874 78.854824	10	0.460	0.460	APFD	2024-25	Fire prevention in foresta	1 years
		Kurnool	Y.S.R (T)	Onipenta	14.875192 78.784555	10	0.460	0.460	APFD	2024-25	Fire prevention in foresta	1 years
					<b>Sub-Total</b>	<b>90</b>	<b>4.140</b>	<b>4.140</b>				
3	Organization awareness campaigns	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	0.500	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	0.500	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Proddatur	14.73482 78.55061	0	0.000	0.500	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.500	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Muddanur	14.68576 78.39601	0	0.000	0.500	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Kadapa	14.09695 78.75762	0	0.000	0.500	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	14.47981 78.82621	0	0.000	0.500	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta	14.350369 78.46013	0	0.000	0.500	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	14.18434 79.05471	0	0.000	0.500	APFD	2024-25	Fire prevention in forests	1 year
					<b>Sub-Total</b>	<b>0</b>	<b>0.000</b>	<b>4.500</b>				
4	Procurement of Fire fighting equipment	Kurnool	Y.S.R (T)	Badvel	14.72612 79.05844	0	0.000	1.000	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Onipenta	14.79311 78.77823	0	0.000	1.000	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Proddatur	14.73482 78.55061	0	0.000	0.750	APFD	2024-25	Fire prevention in forests	1 year

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works					
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	0.000	LS	LS	1.000	0	0.000	0.000	LS	1.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Muddanur	14.68576 78.39601	0	0.000	0.000	LS	LS	0.750	0	0.000	0.000	LS	0.750	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Kadapa	14.09695 78.75762	0	0.000	0.000	LS	LS	1.000	0	0.000	0.000	LS	1.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Sidhout	14.47981 78.82621	0	0.000	0.000	LS	LS	1.000	0	0.000	0.000	LS	1.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vontimitta	14.350369 78.46013	0	0.000	0.000	LS	LS	1.000	0	0.000	0.000	LS	1.000	0	0.000	0.000	0	0.000	0.000
		Kurnool	Y.S.R (T)	Vempalli	14.18434 79.05471	0	0.000	0.000	LS	LS	1.000	0	0.000	0.000	LS	1.000	0	0.000	0.000	0	0.000	0.000
					<b>Sub-Total</b>			<b>0.000</b>			<b>8.500</b>			<b>0.000</b>		<b>8.500</b>			<b>0.000</b>			<b>0.000</b>
5	Engaging fire watchers. (Fire Watchers for 5 months, April, May, January, February & March)	Kurnool	Y.S.R (T)	Badvel	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.569	2.276
		Kurnool	Y.S.R (T)	Onipenta	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.569	2.276
		Kurnool	Y.S.R (T)	Porumamilla	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.569	2.276
		Kurnool	Y.S.R (T)	Proddatur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.569	2.276
		Kurnool	Y.S.R (T)	Muddanur	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.569	2.276
		Kurnool	Y.S.R (T)	Kadapa	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.569	2.276
		Kurnool	Y.S.R (T)	Sidhout	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.569	2.276
		Kurnool	Y.S.R (T)	Vontimitta	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.569	2.276
		Kurnool	Y.S.R (T)	Vempalli	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.569	2.276
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>36</b>		<b>20.484</b>
					<b>Y.S.R(T) Division Total</b>	<b>125</b>		<b>12.375</b>			<b>8.500</b>			<b>4.500</b>		<b>25.375</b>			<b>4.140</b>			<b>20.484</b>
					<b>Circle Total</b>			<b>12.375</b>			<b>11.500</b>			<b>5.000</b>		<b>28.875</b>			<b>4.140</b>			<b>24.044</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Total financial (20+23)		Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Fin	Fin				
1	2	3	4	5	6	24	25	26	27	28	29	30
		Kurnool	Y.S.R (T)	Porumamilla	14.65194 78.77865	0	0.000	1.000	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Muddanur	14.68576 78.39601	0	0.000	0.750	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Kadapa	14.09695 78.75762	0	0.000	1.000	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	14.47981 78.82621	0	0.000	1.000	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta	14.350369 78.46013	0	0.000	1.000	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	14.18434 79.05471	0	0.000	1.000	APFD	2024-25	Fire prevention in forests	1 year
					<b>Sub-Total</b>		<b>0.000</b>	<b>8.500</b>				
5	Engaging fire watchers. (Fire Watchers for 5 months, April, May, January, February & March)	Kurnool	Y.S.R (T)	Badvel	-	0	2.276	2.276	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Onipenta	-	0	2.276	2.276	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla	-	0	2.276	2.276	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Proddatur	-	0	2.276	2.276	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Muddanur	-	0	2.276	2.276	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Kadapa	-	0	2.276	2.276	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	-	0	2.276	2.276	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta	-	0	2.276	2.276	APFD	2024-25	Fire prevention in forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	-	0	2.276	2.276	APFD	2024-25	Fire prevention in forests	1 year
					<b>Sub-Total</b>		<b>20.484</b>	<b>20.484</b>				
					<b>Y.S.R(T) Division Total</b>		<b>24.624</b>	<b>49.999</b>				
					<b>Circle Total</b>		<b>28.184</b>	<b>57.059</b>				

Rajahmundry Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	(Phy. in no./km. and Fin. Rs. in lakh)											(Phy. in no./km. and Fin. Rs. in lakh)											Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measure	
						New works						Maintenance of works					Total estimated cost (17+25)															
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Any Other works (Fire watchers)			Total financial (20+23)		Fin							
Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Fin	Fin											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
1	Creation of new fire lines	Rajahmundry	Kakinada	List Enclosed	List Enclosed	56	0.102	5.712							56	5.712								0.000	5.712	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025			
2	Maintenance of Fire lines Maintenance of Firelines & Fire watchers																		0.000	8	###	4.450								8	4.450	4.450
3	Organization awareness campaigns																		0.000												0.000	0.000
4	Procurement of Fire fighting equipment											LS		2.000					2.000												0.000	2.000
	Others - Creation of New View Lines									30	0.102	3.060							3.060											0	0.000	3.060
	<b>Kakinada Total</b>							<b>8.772</b>			<b>2.000</b>			<b>0.000</b>	<b>10.772</b>			<b>4.450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.450</b>	<b>15.222</b>									
1	Creation of new fire lines	Rajahmundry	RCVaram	List Enclosed	List Enclosed	100	0.102	10.164							100	10.164								0.000	10.164	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025			
2	Vigilance and Maintenance of Fire lines																	100	LS	17.100					100					17.100	17.100	
3	Organization awareness campaigns																	0	0.000												0.000	0.000
4	Procurement of Fire fighting equipment											7	1.50	10.50				7	10.500												0.000	10.500
	<b>RC Varam Total</b>							<b>10.164</b>			<b>10.50</b>			<b>0.000</b>	<b>20.664</b>			<b>17.100</b>			<b>0.000</b>	<b>17.100</b>	<b>37.764</b>									
1	Creation of new fire lines	Rajahmundry	Chintur	Kunavaram, V.R.Puram, Nellipaka, Lakkavaram, Chintur		30	0.127	3.812			0.000			0.000	30	3.812			0.000			0.000	0.000	3.812	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025				
2	Maintenance of Fire lines										0.000			0.000			0.000		0.000					0.000					0.000	0.000		
3	Organization awareness campaigns											0.000		0.000				25	Nos	0.000									0.000	0.000	0.000	
4	Procurement of Fire fighting equipment											0.000	8	Nos.	1.00	8.000		0.000	10	Nos.	8.000								0.000	0.000	8.000	
	<b>Chintoor Total</b>							<b>3.812</b>			<b>8.000</b>			<b>0.000</b>	<b>11.812</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>	<b>11.812</b>									

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measure			
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Any Other works (Fire watchers)			Total financial (20+23)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
1	Creation of new fire lines	Rajahmundry	East Godavari	Mallavaram RF/ Sudikonda Beat (493, 494)	N17.27558, E081.96151	2	0.185	0.370			0.000			0.000	2	0.370			0.000			0.000		0.000	0.370	District Forest Officer, East Godavari District, Rajamahendravaram	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
				Mallavaram RF/ Kalujolla Beat (491, 495)	N17.28003, E081.9779	2	0.185	0.370			0.000			0.000	2	0.370			0.000			0.000		0.000	0.370						
				Karakapadu RF/ Karakapadu Beat (106, 107, 271)	N.17. 17355 E.81. 48692 N.17. 11061 E.81. 49756	4	0.185	0.740			0.000			0.000	4	0.740			0.000			0.000		0.000						0.000	0.740
				Nallajerla RF/ Dubacherla Beat (210, 213, 215)	N 16.95919 E 81.32982, N 16.964573 E 81.327888 N 16.964573 E 81.327888	3	0.185	0.555			0.000			0.000	3	0.555			0.000			0.000		0.000						0.000	0.555
2	Maintenance of Fire lines			Karakapadu RF/ Karakapadu Beat (107, 271)	N.17. 17355 E.81. 48692 N.17. 11061 E.81. 49756					0.000			0.000			0.000			1	0.10	0.100	2	0.71	1.418	3					1.518	1.518
				Nallajerla RF/ Dubacherla Beat (210, 213, 215)	N 16.95919 E 81.32982, N 16.964573 E 81.327888 N 16.964573 E 81.327888					0.000			0.000			0.000			1	0.10	0.100	2	0.71	1.418	3					1.518	1.518
				Mallavaram RF/ Kalujolla Beat (491)	N17.28097, E081.97796					0.000			0.000			0.000			1	0.10	0.100	1	0.71	0.709	2					0.809	0.809
				Mallavaram RF/ M.South Beat (489)	N17.27913, E 81.03821					0.000			0.000			0.000			1	0.10	0.100	1	0.71	0.709	2					0.809	0.809
				Mallavaram RF/ Sudikonda Beat (493, 494)	N17.27982, E 81.966385					0.000			0.000			0.000			1	0.10	0.100			0.000	1					0.100	0.100
				Diwancheruvu RF/ Diwancheruvu ( 450)	N17.05343, E 81.86084, N17.05338, E 81.86491, N17.04969, E 81.86471,					0.000			0.000			0.000			5	0.10	0.500	2	0.71	1.418	7					1.918	1.918
3	Organization awareness campaigns			Nallajerla, Mallavaram, Diwancheruvu, Thirumalayapalem				0.000			0.000	2	0.25	0.500	2	0.500			0.000				0	0.000	0.500						
4	Procurement of Fire fighting equipment							0.000	2	0.5	1.000			0.000	2	1.000			0.000				0	0.000	1.000						
<b>Rajamahendravaram Total</b>								<b>2.035</b>			<b>1.000</b>			<b>0.500</b>		<b>3.535</b>			<b>1.000</b>			<b>5.674</b>		<b>6.674</b>	<b>10.209</b>						

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measu		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Any Other works (Fire watchers)			Total financial (20+23)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
1	Creation of new fire lines	Rajahmundry	Dr.B.R.A. Konaseema Division, Amalapuram					0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000						
2	Maintenance of Fire lines (Fire watchers last five years)							0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000	0.000					
3	Organization awareness campaigns							0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000	0.000					
4	Procurement of Fire fighting equipment							0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000	0.000					
	<b>Konaseema Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
1	Creation of new fire lines	Rajahmundry	Eluru	All Ranges		50	0.102	5.082							50	5.082	50	0.040	2.000			0.000		2.000	7.082	Forest Department (District Forest Office, Eluru District, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024		
2	Maintenance of Fire lines																0.000						0.000		0.000					0.000	
3	Organization awareness campaigns													7	0.300	2.100	7	2.100						0.000						0.000	2.100
4	Procurement of Fire fighting equipment										7	1.000	7.000				7	7.000						0.000						0.000	7.000
	<b>Eluru Total</b>							<b>5.082</b>			<b>7.000</b>			<b>2.100</b>	<b>14.182</b>			<b>2.000</b>			<b>0.000</b>		<b>2.000</b>	<b>16.182</b>							
1	Creation of new fire lines		Bhimavaram					0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000						
2	Maintenance of Fire lines (Fire watchers last five years)									0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000				
3	Organization awareness campaigns									0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000				
4	Procurement of Fire fighting equipment									0.000			0.000			0.000		0.000			0.000			0.000		0.000	0.000				
	<b>Bhimavaram Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
1	Creation of new fire lines	Rajahmundry	NTR					0.000						0	0.000				0.000			0.000		0.000	0.000	Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	1 year		
2	Maintenance of Fire lines																			0.000			0.000	0	0.000					0.000	
	Fire Watchers																			16	0.3185	5.096			0.000					5.096	5.096
3	Organization awareness campaigns													6	0.250	1.500	6	1.500						0.000						0.000	1.500
4	Procurement of Fire fighting equipment															0	0.000							0.000						0.000	0.000
	<b>NTR Division, Vijayawada Total</b>							<b>0.000</b>			<b>0.000</b>			<b>1.500</b>	<b>1.500</b>				<b>5.096</b>			<b>0.000</b>		<b>5.096</b>	<b>6.596</b>						

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measure			
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Any Other works (Fire watchers)			Total financial (20+23)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
1	Creation of new fire lines	Rajahmundry	Krishna division, Machilipatnam	Metlapalli RF (Compt No.67)	16.614552 80.831898	5	0.102	0.508							10	0.508									0.000	0.508	Forest Department (District Forest Office, Krishna Division, Machilipatnam)	As per the calendar of operations prescribed in the FSR and as per	Forest Protection and improvement of natural Forest & Mangrove areas	1 Year (April 2024 to March 2025)		
2	Maintenance of Fire lines																0.000									0.000					0.000	
3	Organization awareness campaigns																	0.000													0.000	0.000
4	Procurement of Fire fighting equipment																	0.000													0.000	0.000
<b>Machilipatnam Total</b>								<b>0.508</b>						<b>0.000</b>		<b>0.508</b>									<b>0.508</b>							
1	Creation of new fire lines	Rajahmundry	WLM Eluru					0.000			0.000			0.000		0.000			0.000			0.00		0.000	0.000							
2	Maintenance of Fire lines (Fire watchers last five years)									0.000			0.000			0.000		0.000			0.000			0.00		0.000	0.000					
3	Organization awareness campaigns									0.000			0.000			0.000		0.000			0.000			0.00		0.000	0.000					
4	Procurement of Fire fighting equipment									0.000			0.000			0.000		0.000			0.000			0.00		0.000	0.000					
<b>WLM Eluru Total</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>							
1	Creation of new fire lines	Rajahmundry	SF Eluru					0.000			0.000			0.000		0.000			0.000			0.00		0.000	0.000							
2	Maintenance of Fire lines (Fire watchers last five years)									0.000			0.000			0.000		0.000			0.000			0.00		0.000	0.000					
3	Organization awareness campaigns									0.000			0.000			0.000		0.000			0.000			0.00		0.000	0.000					
4	Procurement of Fire fighting equipment									0.000			0.000			0.000		0.000			0.000			0.00		0.000	0.000					
<b>SF Eluru Total</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>							
<b>Rajahmundry Circle Total</b>								<b>30.373</b>			<b>28.500</b>			<b>4.100</b>		<b>62.973</b>			<b>29.646</b>			<b>5.674</b>		<b>35.319</b>	<b>98.292</b>							

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)  
(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works									Maintenance of works									Total estimated cost (17+25)	Implemen-ting agency	Implemen-tation schedule	Measur-able outcom-e	Period require-d for achievi-ng measur-able outcom	
					Lat	Long	Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others/ Engaging Fire Watchers			Total financial (20+23)						
							Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	Creation of new fire lines	Visakhapatnam	Visakhapatnam			0	0.18	0.000	0	0.00	0.000	0	0.00	0.000		0.00	0	0.00	0.000	0	0.00	0.000		0.00	0.000	Forest Department	2024-25	Fire Prevention in Forest	1 year	
2	Maintenance of Fire lines					0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.00	0	0.075	0.00	0	0.10	0.000		0.00	0.00					
3	Organization awareness campaigns					0	0.00	0.000	0	0.00	0.000	1	0.50	0.50		0.50	0	0.00	0.000	0	0.00	0.000		0.00	0.50					
4	Procurement of Fire fighting equipment					0	0.00	0.000	0	0.25	0.00	0	0.00	0.000		0.00	0	0.00	0.000	0	0.00	0.000		0.00	0.00					
	<b>Visakhapatnam Total</b>					<b>0</b>		<b>0.000</b>				<b>0.000</b>			<b>0.500</b>		<b>0.500</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.500</b>						
1	Creation of new fire lines	Visakhapatnam	Chinthapalli			5	0.213	1.067	0	0.00	0.000	0	0.00	0.000		1.067	0	0.000	0.000	0	0.00	0.000		0.000	1.067	Forest Department	2024-25	Fire Prevention in Forest	1 year	
2	Maintenance of Fire lines					0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	25	0.071	1.787	10	0.10	5.170		6.957	6.957					
3	Organization awareness campaigns					0	0.00	0.000	0	0.00	0.000	1	0.5	0.500		0.500	0	0.00	0.000	0	0.00	0.000		0.000	0.500					
4	Procurement of Fire fighting equipment					0	0.00	0.000	1	1.00	1.000	0	0.00	0.000		1.000	0	0.00	0.000	0	0.00	0.000		0.000	1.000					
	<b>Chinthapalli total</b>					<b>5</b>		<b>1.067</b>	<b>1</b>			<b>1.000</b>			<b>0.500</b>		<b>2.567</b>	<b>25</b>		<b>1.787</b>	<b>10</b>		<b>5.170</b>	<b>6.957</b>	<b>9.524</b>					
1	Creation of new fire lines	Visakhapatnam	Paderu			0	0.245	0.00	0	0.00	0.00	0	0.00	0.000		0.000	0	0.00	0.00	0	0.00	0.00		0.00	0.000	Forest Department	2024-25	Fire Prevention in Forest	1 year	
3	Maintenance of Fire lines					0	0.00	0.00	0	0.00	0.00	0	0.00	0.000		0.000	48	0.117	5.60	10	0.10	5.170		10.77	10.77					
4	Organization awareness campaigns					0	0.00	0.00	0	0.00	0.00	14	0.15	2.00		2.000	0	0.00	0.00	0	0.00	0.00		0.00	2.00					
	i.Workshops					0	0.00	0.00	0	0.00	0.00	0	0.50	0.00		0.000	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
5	Procurement of Fire fighting equipment blowers, grass cutters, boots, gloves, fire blankets					0	0.00	0.00	0	0.15	0.00	0	0.00	0.000		0.000	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
	<b>Paderu Total</b>					<b>0</b>		<b>0.00</b>	<b>0</b>			<b>0.000</b>	<b>14</b>		<b>2.00</b>		<b>2.000</b>	<b>48</b>		<b>5.602</b>	<b>10</b>		<b>6.170</b>	<b>10.772</b>	<b>13.772</b>					
1	Creation of new fire lines	Visakhapatnam	Anakapalli			0	0.214	0.000	0	0.00	0.000	0	0.00	0.000		0.000	5	0.715	3.575	10	0.10	5.170		8.745	8.745	Forest Department	2024-25	Fire Prevention in Forest	1 year	
2	Maintenance of Fire lines					0	0.00	0.000	0	0.00	0.000	0	0.00	0.000		0.000	0	0.075	0.000	0	0.10	0.000		0.000	0.000					
3	Organization awareness campaigns					0	0.00	0.000	0	0.00	0.000	2	0.25	0.500		0.500	0	0.00	0.000	0	0.00	0.000		0.000	0.500					
4	Procurement of Fire fighting equipment					0	0.00	0.000	0	0.50	0.000	0	0.00	0.000		0.000	0	0.00	0.000	0	0.00	0.000		0.000	0.000					
	<b>Anakapalli total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>			<b>0.000</b>			<b>0.500</b>		<b>0.500</b>	<b>5</b>		<b>3.575</b>	<b>10</b>		<b>5.170</b>	<b>8.745</b>	<b>9.245</b>					



Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works										Maintenance of works						Total estimated cost (17+25)	Impl emen ting agen cy	Imple mentat ion schedu le	Measur able outcom e	Period require d for achievi ng measur able outcom			
							Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others/ Engaging Fire Watchers							Total financial (20+23)		
					Lat	Long	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy (km)	Unit cost	Fin	Phy (no.)	Unit cost	Fin	Phy	Fin	Phy	Fin	Fin		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>		<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>
1	Creation of new fire lines	Visakhapatnam	Vizianagaram				5	0.200	1.000	0	0.00	0.00	0	0.00	0.00	5	1.000	0	0.00	0.00	0	0.00	0.00	0	0.00	1.000	Forest Department	2024-25	Fire Prevention in Forest	1 year
2	Maint. of Fire lines						0	0.000	0.000	0	0.00	0.00	0	0.00	0.00	0	0.000	7	0.090	0.63	10	0.10	5.170	17	5.800	5.800				
3	Organization awareness campaigns						0	0.000	0.000	0	0.000	0.000	4	0.25	1.00	4	1.000	0	0.00	0.00	0	0.00	0.00	0	0.000	1.000				
4	Procurement of Fire fighting equipment		Poolbagh (256)	18.131	83.429	0	0.000	0.000	1	0.50	0.50	0	0.000	0.000	1	0.500	0	0.00	0.00	0	0.00	0.00	0	0.000	0.500					
	<b>Vizianagaram Total</b>						<b>5</b>		<b>1.000</b>	<b>1</b>		<b>0.500</b>	<b>4</b>		<b>1.000</b>		<b>2.500</b>	<b>7</b>		<b>0.630</b>	<b>10</b>		<b>5.17</b>	<b>17</b>	<b>5.800</b>	<b>8.300</b>				
1	Creation of new fire lines	Visakhapatnam	Parvathipuram				8	0.120	0.960	0	0.00	0.00	0	0.00	0.00	8	0.960	0	0.00	0.00	0	0.00	0.00	0	0.00	0.960	Forest Department	2024-25	Fire Prevention in Forest	1 year
2	Maint. of Fire lines						0	0.000	0.000	0	0.00	0.00	0	0.00	0.00	0	0.000	0	0.00	0.00	10	0.10	5.170	10	5.170	5.170				
3	Organization awareness campaigns						0	0.000	0.000	0	0.000	0.000	13	0.10	1.30	13	1.300	0	0.00	0.00	0	0.00	0.00	0	0.000	1.300				
4	Procurement of Fire fighting equipment						0	0.000	0.000	1	0.50	0.500	0	0.000	0.000	1	0.500	0	0.00	0.00	0	0.00	0.00	0	0.000	0.500				
	<b>Parvathipuram Total</b>						<b>8</b>		<b>0.960</b>	<b>1</b>		<b>0.500</b>	<b>13</b>		<b>1.300</b>		<b>2.760</b>	<b>0</b>		<b>0.000</b>	<b>10</b>		<b>5.17</b>	<b>10</b>	<b>5.170</b>	<b>7.930</b>				
1	Creation of new fire lines	Visakhapatnam	Srikakulam				8	0.20	1.60	0	0.00	0.00	0	0.00	0.00	10 Km	1.60	0	0	0	0.00	0.00	0	0.00	1.60	Forest Department	2024-25	Fire Prevention in Forests	1 year	
2	Maintenance of Fire lines						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	6	0.075	0.450	4	0.10	2.068	10	2.518	2.52				
3	Organization awareness campaigns						0	0.00	0.00	0	0.00	0.00	Ls	Ls	1.00	0	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.00				
4	Procurement of Fire fighting equipment						0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	LS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
	<b>Srikakulam Total:-</b>						<b>8</b>		<b>1.600</b>	<b>0</b>		<b>0.00</b>			<b>1.00</b>		<b>2.600</b>	<b>6</b>		<b>0.45</b>	<b>4</b>		<b>2.07</b>		<b>2.518</b>	<b>5.118</b>				
1	Creation of new fire lines	Visakhapatnam	IGZP, VSP	Seethakonda	17.7783	83.2492	0	0.18	0.00	0	0.00	0.00	0	0.00	0.00	10 Km	0.00	0	0	0	0.00	0.00	0	0.00	0.00		Forest Department	2024-25	Fire Prevention in Forests	1 year
2	Maintenance of Fire lines						5	0.22	1.10	0	0.00	0.00	0	0.00	0.00	0	1.10	0	0.075	0.00	0	0.10	0.00	0	0.000	1.10				
3	Organization awareness campaigns						0	0.00	0.00	0	0.00	0.00	0	0.50	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
4	Procurement of Fire fighting equipment						0	0.00	0.00	LS	LS	0.00	0	0.00	0.00	LS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
	<b>IGZP, VSP Total:-</b>						<b>5</b>		<b>1.100</b>	<b>0</b>		<b>0.00</b>			<b>0.00</b>		<b>1.100</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.00</b>		<b>0</b>	<b>1.100</b>				
	<b>Visakhapatnam Circle total</b>						<b>31</b>		<b>5.73</b>	<b>3</b>		<b>2.00</b>	<b>31</b>		<b>6.80</b>		<b>14.53</b>	<b>91</b>		<b>12.04</b>	<b>54</b>		<b>28.92</b>		<b>39.96</b>	<b>55.49</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	<b>Tirupati (T) Division</b>																		
1	Creation of new fire lines	Tirupati	Tirupati			0	0.0000	0.000	0	0	0	0	0	0	0	0.000	0	0	0
	<b>Sub - Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>			<b>0.000</b>
2	Maintenance of Fire lines through fire watchers	Tirupati	Tirupati			0	0	0	0	0	0	0	0	0	0	0.000	0	0.517	0.000
	<b>Sub - Total:</b>					<b>0</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
3	Organization awareness campaigns	Tirupati	Tirupati			0	0	0	0	0	0	8	0	0.00	0	0.000	0	0	0
	<b>Sub - Total:</b>					<b>0</b>		<b>0</b>				<b>8</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>
4	Procurement of Fire fighting equipment	Tirupati	Tirupati	Tirupati Range	13.54861 79.17230	0	0	0	8	LS	4.453	0	0	0	8	4.453	0	0	0
	<b>Sub - Total:</b>					<b>0</b>		<b>0.000</b>	<b>8</b>		<b>4.453</b>			<b>0</b>		<b>4.453</b>			<b>0.000</b>
	<b>Tirupati (T) Division Total:</b>					<b>0</b>		<b>0.000</b>	<b>8</b>		<b>4.453</b>	<b>8</b>		<b>0.000</b>	<b>0</b>	<b>4.453</b>	<b>0</b>		<b>0.000</b>
2	<b>Annamayya (T) Division</b>																		
1	Creation of new fire lines (5 Mts.Width)	Tirupati	Annamayya (T)	Marella RF, Talapula Beat of Piler Range		0	0.177	0.000	0		0.000	0		0.000	0	0.000	0		0.000
	<b>Sub-Total :-</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.0000</b>

Tirupati Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (i)

(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30
1	<b>Tirupati (T) Division</b>														
1	Creation of new fire lines	Tirupati	Tirupati			0	0	0	0	0.000	0.000				
	<b>Sub - Total:</b>							<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
2	Maintenance of Fire lines through fire watchers	Tirupati	Tirupati			0	0	0	0	0.000	0.000	DFO, TPT	2024-25	Fire prevention in forests	5 months
	<b>Sub - Total:</b>							<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
3	Organization awareness campaigns	Tirupati	Tirupati			0	0	0	0	0.000	0.000				
	<b>Sub - Total:</b>							<b>0</b>		<b>0.000</b>	<b>0.000</b>				
4	Procurement of Fire fighting equipment	Tirupati	Tirupati	Tirupati Range	13.54861 79.17230	0	0	0	0	0.000	4.453	DFO, TPT	2024-25	Fire prevention in forests	5 months
	<b>Sub - Total:</b>							<b>0.000</b>		<b>0.000</b>	<b>4.453</b>				
	<b>Tirupati (T) Division Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4.453</b>				
2	<b>Annamayya (T) Division</b>														
1	Creation of new fire lines (5 Mts.Width)	Tirupati	Annamayya (T)	Marella RF, Talapula Beat of Piler Range		0		0.000	0	0.000	0.000				
	<b>Sub-Total :-</b>					<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2	Engaging Fire Watchrs	Tirupati	Annamaya (T)	Chitvel Range	14.16937 79.33416	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	8	0.12974 / P.M.	5.190
				Kodur Range	14.16878 79.39312	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	8	0.12974 / P.M.	5.190
				Rajampet Range	13.59037 78.55651	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	8	0.12974 / P.M.	5.190
				Sanipaya Range	14.19947 79.15710	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	8	0.12974 / P.M.	5.190
				Madanapalli Range		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	8	0.12974 / P.M.	5.190
				Pileru		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	5	0.12974 / P.M.	3.244
				Rayachoty		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	8	0.12974 / P.M.	5.190
				SVNP Balapalli		0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	8	0.12974 / P.M.	5.190
	<b>Sub-Total :-</b>							<b>0.00</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>61</b>		<b>39.571</b>
3	Organization awareness campaigns	Tirupati	Annamaya (T)	Piler Range		0	0	0.000	0	0	0.000	2	0.10	0.200	LS	0.200	0	0	0.000
				Madanapalli Range		0	0	0.000	0	0	0.000	3	0.10	0.300	LS	0.300	0	0	0.000
				Chitvel Range	14.16937 79.33416	0	0	0.000	0	0	0.000	3	0.10	0.300	LS	0.300	0	0	0.000
				Kodur Range		0	0	0.000	0	0	0.000	3	0.10	0.300	LS	0.300	0	0	0.000
				Rajampet Range		0	0	0.000	0	0	0.000	3	0.10	0.300	LS	0.300	0	0	0.000
				Sanipaya Range		0	0	0.000	0	0	0.000	3	0.10	0.300	LS	0.300	0	0	0.000
				Rayachoty		0	0	0.000	0	0	0.000	3	0.10	0.300	LS	0.300	0	0	0.000
				SVNP Balapalli		0	0	0.000	0	0	0.000	3	0.10	0.300	LS	0.300	0	0	0.000
	<b>Sub-Total :-</b>							<b>0.000</b>			<b>0.000</b>	<b>23</b>		<b>2.300</b>		<b>2.300</b>	<b>0</b>		<b>0.000</b>

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30
2	Engaging Fire Watchrs	Tirupati	Annamayya (T)	Chitvel Range	14.16937 79.33416	0		0.000	8	5.190	5.190	DFO, Annamayya (T)	2024-25	Fire prevention in forests	5 months
				Kodur Range	14.16878 79.39312	0		0.000	8	5.190	5.190				
				Rajampet Range	13.59037 78.55651	0		0.000	8	5.190	5.190				
				Sanipaya Range	14.19947 79.15710	0		0.000	8	5.190	5.190				
				Madanapalli Range		0		0.000	8	5.190	5.190				
				Pileru		0		0.000	5	3.244	3.244				
				Rayachoty		0		0.000	8	5.190	5.190				
				SVNP Balapalli		0		0.000	8	5.190	5.190				
	<b>Sub-Total :-</b>					<b>0</b>		<b>0.000</b>	<b>61</b>	<b>39.571</b>	<b>39.571</b>				
3	Organization awareness campaigns	Tirupati	Annamayya (T)	Piler Range		0	0	0.000	0	0.000	0.200	DFO Annamayya (T)	2024-25	Fire prevention in forests	5 Months
				Madanapalli Range		0	0	0.000	0	0.000	0.300				
				Chitvel Range	14.16937 79.33416	0	0	0.000	0	0.000	0.300				
				Kodur Range		0	0	0.000		0.000	0.300				
				Rajampet Range		0	0	0.000		0.000	0.300				
				Sanipaya Range		0	0	0.000		0.000	0.300				
				Rayachoty		0	0	0.000		0.000	0.300				
				SVNP Balapalli		0	0	0.000		0.000	0.300				
	<b>Sub-Total :-</b>							<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2.300</b>				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
4	Procurement of Fire fighting equipment			Piler Range		0	0	0.000	LS	LS	0.400	0	0	0.000	LS	0.400	0	0	0.000
				Madanapalli Range		0	0	0.000	LS	LS	0.500	0	0	0.000	LS	0.500	0	0	0.000
				Chitvel Range		0	0	0.000	LS	LS	0.400	0	0	0.000	LS	0.400	0	0	0.000
				Kodur Range		0	0	0.000	LS	LS	0.400	0	0	0.000	LS	0.400	0	0	0.000
				Rajampet Range		0	0	0.000	LS	LS	0.400	0	0	0.000	LS	0.400	0	0	0.000
				Sanipaya Range		0	0	0.000	LS	LS	0.450	0	0	0.000	LS	0.450	0	0	0.000
				Rayachoty		0	0	0.000	LS	LS	0.400	0	0	0.000	LS	0.400	0	0	0.000
				SVNP Balapalli		0	0	0.000	LS	LS	0.400	0	0	0.000	LS	0.400	0	0	0.000
	<b>Sub-Total :-</b>							<b>0.000</b>			<b>3.350</b>			<b>0.000</b>		<b>3.350</b>	<b>0</b>		<b>0.000</b>
	<b>Annamayya (T) Division Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>3.350</b>	<b>23</b>		<b>2.300</b>	<b>0</b>	<b>5.650</b>	<b>61</b>		<b>39.571</b>
	<b>Tirupati Circle Total:</b>					<b>0</b>		<b>0.000</b>	<b>8</b>		<b>7.803</b>	<b>31</b>		<b>2.300</b>	<b>0</b>	<b>10.103</b>	<b>61</b>		<b>39.571</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.
4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Any Other works (Pl. Specify)			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	21	22	23	24	25	26	27	28	29	30
4	Procurement of Fire fighting equipment			Piler Range		0	0	0.000	0	0.000	0.400	DFO Annamayya (T)	2024-25	Fire prevention in forests	5 months
				Madanapalli Range		0	0	0.000	0	0.000	0.500				
				Chitvel Range		0	0	0.000	0	0.000	0.400				
				Kodur Range		0	0	0.000		0.000	0.400				
				Rajampet Range		0	0	0.000		0.000	0.400				
				Sanipaya Range		0	0	0.000		0.000	0.450				
				Rayachoty		0	0	0.000		0.000	0.400				
				SVNP Balapalli		0	0	0.000		0.000	0.400				
	<b>Sub-Total :-</b>							<b>0.000</b>		<b>0.000</b>	<b>3.350</b>				
	<b>Annamayya (T) Division Total:</b>					<b>0</b>		<b>0.000</b>	<b>61</b>	<b>39.571</b>	<b>45.221</b>				
	<b>Tirupati Circle Total:</b>					<b>0</b>		<b>0.000</b>	<b>61</b>	<b>39.571</b>	<b>49.674</b>				

FDPT Srisailam Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)																															
(Phy. in no./km. and Fin. Rs. in lakh)																										(Phy. in no./km. and Fin. Rs. in lakh)					
Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works			Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others							Total financial (20+23)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
1	Creation of new fire lines (10 Mtr width)	FDPT Nandyal	PT, Atmakur	Entire Division	---	50	0.428	21.422							50	21.422	0	0	0.000				0	0.000	21.422						
2	Maintenance of Fire lines			Entire Division	---														120	0.250	30.000				120	30.000	30.000				
3	Organization awareness campaigns			Entire Division	---									10	0.250	2.500	10	2.500								0.000	2.500				
4	Procurement of Fire fighting equipment			Entire Division	---						0	4.163	4.163				0	4.163								0.000	4.163				
5	Engaging Fire watchers for Fire control (4 months April'24 & May'24 and Feb'25 & March'25)			Entire Division																		30	0.104	12.408	30	12.408	12.408				
<b>Atmakur Total</b>								<b>21.422</b>			<b>4.163</b>			<b>2.500</b>	<b>60</b>	<b>28.085</b>			<b>30.000</b>			<b>12.408</b>		<b>42.408</b>	<b>70.493</b>						
1	Creation of new fire lines	FD, PT, Nandyal	PT, Markapur	Korrappolu Range																											
				P.Manthanal Beat 1) Budhidakunta 2 Km - Compt No.14 2) Transect line 2Km - Compt No.14 3) Peddagundam sela 1km - Compt No.20 4) Pillalagattu 1km Compt No.22 5) Dunnapothulasala 1km 6) Saidulasela konda 1km 7) Kanugasala 1km - Compt No.22	P.Manthanal a Beat 1) 15.88140 78.83365 2) 15.89664 78.83551 3) 15.88378 78.88281 4)15.88116 78.85333 5)15.90669 78.84534 6)15.88826 78.85917 7)15.89808 78.86513 8)15.89390 78.90831	5	0.317	1.590																	1.590						



FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome										
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)															
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30									
				Peddachama Beat Markapur RF 1.Chamajalu-Chinnaekkudurallu Compt.No.29.32 (3Km) 2.PalamanuKunta-Chamajalu Comp. No.28,29, (2Km)	1. 15.93982 78.92679 2. 15.95592 78.93392	5	0.317	1.590																							1.590							
				<b>C.Manthanal Beat</b> Cumbum RF 1.Kodithikanuma - Yerrajari Compt.No. 9,6 2.Solar Panel-Peddapenta Basecamp Compt.No.10,2 3.Kodutla-Moguluta jaalu Compt.No.3 &2 4.Yendakunta-Yetipaya Rasta Compt.No. 13,8 5.Suddakunta - Marrisonu Rasta Compt.No. 9,8	1. 15.839513 78.83866 2. 15.83616 78.85729 3. 15.80206 78.82817 4. 15.82506 78.84071 5. 15.82995 78.84977	10	0.317	3.170																									3.170					
				<b>G.V.Palli Range</b> G.V.Palli Beat, Suddakunta, Compt 145	16.071768 79.149057	10	0.317	3.170																										0.000				3.170
				Burugundala beat, Dwarapusari & Moddula Sari, Compt 366	16.168711 79.149752	10	0.317	3.170																													3.170	
				Regumanupenta Beat, Bandella Kaluva Compt 370	16.121912 79.116974	10	0.317	3.170																													3.170	
				<b>Dornala Range</b>																																0.000		
				1)Pamudona Rasta, 2)Tollagundam Rasta,	1)15.97278 78.91702 2)15.99738 78.93888	5	0.317	1.590																													1.590	

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
				1)Chintamanubara ka to Peddasala 2) Chintalamudipi Rasta of Chilakacherla Comp.No. 52 & 53	15.86979 79.05631  15.87085 79.04571	5	0.317	1.590																	1.590					
				<b>Nekkanti Range</b>																					0.000					
				Guttalachenu, Compt 365 & 364	16.168835 79.081318	5	0.317	1.590																	1.590					
				Chinnarutla Beat: Pothuraju kunta to Ubbalagundam, Comp : 94 Chitteddula kurava to Gorrelunna penta Comp: 111	16.013452 78.932776, 15.993764 78.941625,	5	0.317	1.590																	1.590					
				Balusula konda to Jerribands Comp 371	16.06556 78.95556	5	0.317	1.590																	1.590					
				<b>Y.Palem Range</b>																					0.000					
				T.R.Chervu Beat	16.02161 79.08401	5	0.317	1.590																	1.590					
				Kolukula Beat	16.00868 79.12647	5	0.317	1.590																	1.590					
				<b>Firelines Total &gt;&gt;</b>		<b>85</b>		<b>26.990</b>			<b>0.000</b>			<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>					<b>0</b>	<b>0.000</b>	<b>26.990</b>				
2	Mainteanance of Firelines	FD, PT, Nandyal	PT, Markapur	Nekkanti Beat Guttalachenu Beat Chinnarutla	16.16932 79.07330												10	0.231	2.310						2.310					
				Akkapalem Gude, Markapur RF, Compt.No.241, Akkapalem BeaTt V.R.Palli, Pullalacheruvu , Rentapalli Y.Palem Range	16.24520 79.50614												10	0.231	2.310						2.310					
				Gangala kunta RF, Compt.No.66, Gangalakunta Beat V.P.South Range	16.28207 79.30499												10	0.231	2.310						2.310					
				Nellasela to Boundary of Chinthala Beat Comp.No. 86 Dornala Range	15.9517 78.9904												10	0.231	2.310						2.310					

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
				Palutla beat, Gajjibanda Sarava Compt 367	16.15112 79.050659												10	0.231	2.310							2.310				
				C.Manthanala Beat Yetipaya Rasta - C.Manthanala Base Camp	15.87348 78.84537												10	0.231	2.310							2.310				
				Thummalabailu vagu- Badeganikunta Compt.No.28.27	15.95541 78.92747												10	0.231	2.310							2.310				
				Kanugasala Korraprolu Range	15.89808 78.86513												10	0.231	2.310							2.310				
				Gundamcherla Beat Markapur Range	15.77413 79.095410												10	0.231	2.310							2.310				
				Boyapadu to Bhatukulapaya BathukulaPaya to Varikapudisela V.P.South Range	16.219021 79.26025												10	0.231	2.310							2.310				
				Katamraju basecamp area Markapur	15.774979 79.096099												10	0.231	2.310							2.310				
				Chedukonda Rasta in Dornala Range	15.97733 78.93428												10	0.231	2.310							2.310				
				Bomminigam,Got tipadiya Beat, Kalanuthala,Nagul avaram, Magatur Beats In Markapur Range	15.73761 79.269227												10	0.231	2.310							2.310				
				<b>Maint. of Firelines Total &gt;&gt;</b>				<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>130</b>		<b>30.030</b>							<b>30.03</b>				
3	Creation / Maintenance of View lines	FD, PT, Nandyal	PT, Markapur	<b>Korraprolu Range</b> P.Manthanala Beat View lines Markapur RF 1.Rollapenta-Pecheruvu Rasta Compt.No.14 (5.8km)	P.Manthanala Beat 1.15.88457, 78.82384	9	0.500	4.500								4.500								0	0	4.500				
		FD, PT, Nandyal	PT, Markapur	<b>Pedda Chama Beat View lines</b> Markapur RF 1. Daatuvagu-Kudupa Comp.No29,30,31, 32 (5.5Km)	Peddachama Beat 15.93268, 78.91248	5	0.500	2.500								2.500								0	0	2.500				

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	Creation / Maintenance of View lines	FD, PT, Nandyal	PT, Markapur	<b>Y.C Palli Beat View lines</b> Markapur RF Pulibonu Base Camp to Narlapaya Cheruvu	Y C Palli Beat 15.90702, 79.09673	6	0.500	3.000							3.000										3.000					
	<b>Viewlines Total &gt;&gt;</b>					<b>20</b>		<b>10.000</b>			<b>0.000</b>			<b>0.000</b>		<b>10.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>10.000</b>					
3	Organization awareness campaigns	FD, PT, Nandyal	PT, Markapur	Markapur Range	15.77922, 79.08987							2	0.100	0.200	2	0.200							0	0	0.200					
		FD, PT, Nandyal	PT, Markapur	Dornala Range	15.90898, 79.09326								2	0.100	0.200	2	0.200							0	0	0.200				
		FD, PT, Nandyal	PT, Markapur	Korraprolu Range	15.90702, 79.09673								2	0.100	0.200	2	0.200							0	0	0.200				
		FD, PT, Nandyal	PT, Markapur	Y Palem Range	15.90702, 79.09673								2	0.100	0.200	2	0.200							0	0	0.200				
		FD, PT, Nandyal	PT, Markapur	GV Palli Range	16.04456, 79.30556								2	0.100	0.200	2	0.200							0		0.200				
		FD, PT, Nandyal	PT, Markapur	Nekkanti Range	16.045345, 78.917626								2	0.100	0.200	2	0.200							0	0	0.200				
		FD, PT, Nandyal	PT, Markapur	VP South Range	16.160302, 79.03915								2	0.100	0.200	2	0.200							0	0	0.200				
	<b>Sub Total &gt;&gt;</b>							<b>0.000</b>			<b>0.000</b>			<b>1.400</b>	<b>1.400</b>				<b>0.000</b>						<b>1.400</b>					
4	Procurement of Fire fighting equipment	FD, PT, Nandyal	PT, Markapur	Markapur Range	15.77922, 79.08987				Ls	1.000	1.000			0	1.000									0	0	1.000				
		FD, PT, Nandyal	PT, Markapur	Korraprolu Range	15.90702, 79.09673				Ls	1.000	1.000			0	Ls	1.000			0.000						0	0	1.000			
	<b>Sub Total &gt;&gt;</b>							<b>0.000</b>			<b>2.000</b>			<b>0.000</b>	<b>2.000</b>				<b>0.000</b>						<b>0.000</b>	<b>2.000</b>				
5	Engaging Fire watchers for Fire control (4 months April'24 & May'24 and Feb'25 & March'25)	FD, PT, Nandyal	PT, Markapur	Entire Division																40	0.104	16.544			16.544					
	<b>Sub Total &gt;&gt;</b>																			40		<b>16.544</b>			<b>16.544</b>					
<b>Markapur Total</b>						<b>210</b>		<b>36.990</b>			<b>2.000</b>			<b>1.400</b>	<b>13.400</b>			<b>30.030</b>			<b>16.544</b>	<b>0</b>	<b>0.000</b>	<b>86.964</b>						
1	Creation of new fire lines (width of 10mts in left and right sides)	FDPT, Nandyal	Nandyal	Chintamanu rata (471)/ Sirvella R.F / Chelama Range	15.31098, 78.65225	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Loddi rasta (505)/Sirvella R.F / Chelama Range	15.38291, 78.65645	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Burgamanu rasta(529)/ Nandyal R.F / Chelama Range	15.44622, 78.71322	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
				Basavapuram Cheruvu location (508)/ Nandyal Ext-I / Chelama Range	15.43517 78.65066	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Thimmamma tippa Rasta (507) Nandyal R.F Ext-1 / Chelama Range	15.43527 078.65125	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Pachagundala Rasta (489) /Sirvella R.F / Chelama Range	15.39675 78.72444	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Chintamanu rasta (523)/ Nandyal R.F / Chelama Range	15.42204 78.75065	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Around Fodder Plot at GBM FRH / G.B.M. Range	15.660463 78.744118	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Temple to Juvvi Chettu to Watchtower / G.B.M. Range	15.647284 78.756601	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Akuthota rasta / G.B.M. Range	15.647097 78.744649	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Elugubanti vanka to GBM FRH / GBM Range	15.63436 78.766634	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Solar pump to Pullutla / G.B.M. Range	15.646268 78.73922	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Division border to Gundu / G.B.M. Range	15.663331 78.722851	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Ramannapenta to Rakasipenta / G.B.M. Range	15.610458 78.732261	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Elugubanti vanka to Eethapilakalu / G.B.M. Range	15.633133 78.7409	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				CN road range boundary to Y junction / G.B.M. Range	15.657869 78.744649	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				N.R.KuntaSouth Compt No.610 Yenugalayya Rastha / Bandi Atmakur Range	15.65199 78.66691	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Simline Compt No.618/ Bandi Atmakur Range	15.567462 78.636045	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Mallelamma Rastha Compt No.617/ Bandi Atmakur Range	15.58468 78.6554	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
				Lorry Rastha Compt No.602 Bandi Atmakur Range	15.655726 78.621038 15.655458 78.646513	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				G.C.Palem Bridge Nandyal EXT-ii R.F Compt No.601 Bandi Atmakur Range	15.611766 78.625422 15.600495 78.63879	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Rudravaram / Rudravaram Range	15.24019 78.60574	10	0.123	1.230	0	0	0	0	0	0	10	1.230	0	0	0	0	0	0	0	0	0	1.230	APFD	2024-25		
				Gani Beat of Beathamcherla section in Compt.no;113,115 Panyam Range	15.630437 78.29440	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Bugganipalli beat of Beathamcherla section in Compt.No. 145A,145B Panyam Range	15.51109 78.21009	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Bethamcherla Beat of Beathamcherla section Panyam Range	15.52042 78.11250	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Konidedu Beat of Panyam section in Compt.No.140 Panyam Range	15.55088 78.21003	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Madhavaram RF, Compt. No. 254, 255 / Dhone Range	15.297678° 77.881641°	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				South Dhone RF compt No.236 / Dhone Range	15.30720° 77.84385°	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Jaladurgam RF compt No. 265 / Dhone Range	15.281007° 77.933363°	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				Banaganapalli Range Rangapuram RF / Compt. No. 332, 333	15.391723° 78.114581°	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy
1				Ramavaram extent 1 RF compt.No.304, 306 / Banaganapalli Range	15.286848° 78.117980°	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
				GA Bad South RF compt No.312, 313, 314, 315 / Banaganapalli Range	15.305060° 78.183402°	5	0.123	0.615	0	0	0	0	0	0	5	0.615	0	0	0	0	0	0	0	0	0	0	0.615	APFD	2024-25		
	<b>Sub-Total</b>					<b>165</b>		<b>20.295</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>165</b>	<b>20.295</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>20.295</b>						
2	Maintenance of Fire lines (with the help of fire watchers)	FDPT, Nandyal	Nandyal	Madicalin Planation (470 & 473) , Sirvella R.F & Ext-II / Chelama Range	15.29884 078.65161	0	0	0	0	0	0	0	0	0	0	0	2	0.227	0.454	0	0	0	2	0.454	0.454	APFD	2024-25				
				Patha pacherla rasta (497, 498) Sirvella R.F / Chelama Range	15.30642 78.63164	0	0	0	0	0	0	0	0	0	0	3	0.227	0.681	0	0	0	3	0.681	0.681	APFD	2024-25					
				Regimanukunta(529) Nandyal R.F / Chelama Range	15.44609 078.71235	0	0	0	0	0	0	0	0	0	0	4	0.227	0.908	0	0	0	4	0.908	0.908	APFD	2024-25					
				Thimmamma tippa Rasta (507) Nandyal R.F Ext-1 / Chelama Range	15.44371 78.65249	0	0	0	0	0	0	0	0	0	0	4	0.227	0.908	0	0	0	4	0.908	0.908	APFD	2024-25					
				Patha pacherla rasta(489) Sirvella R.F / Chelama Range	15.39115 078.70283	0	0	0	0	0	0	0	0	0	0	4	0.227	0.908	0	0	0	4	0.908	0.908	APFD	2024-25					
				Sattu rasta (522) Nandyal R.F / Chelama Range	15.41509 078.73896	0	0	0	0	0	0	0	0	0	0	4	0.227	0.908	0	0	0	4	0.908	0.908	APFD	2024-25					
				Sims fire line (505)/Sirvella Ext-I / Chelama Range	15.37365 78.66010	0	0	0	0	0	0	0	0	0	0	4	0.227	0.908	0	0	0	4	0.908	0.908	APFD	2024-25					
				Compt. No.627 / Nandyal RF / G.B.M. Range	15.660463 78.744118	0	0	0	0	0	0	0	0	0	0	20	0.227	4.54	0	0.000	0.000	20	4.540	4.540	APFD	2024-25					
				N.R.Kunta South 603A / Bandi Atmakur Range	N15.65383 E78.61130	0	0	0	0	0	0	0	0	0	0	20	0.227	4.54	0	0	0	20	4.540	4.540	APFD	2024-25					
				Rudravaram / Rudravaram Range	15.24019 78.60574	0	0	0	0	0	0	0	0	0	0	20	0.227	4.540	0	0	0	20	4.540	4.540	APFD	2024-25					
				Nandyal Range	--	0	0	0	0	0	0	0	0	0	0	20	0.227	4.540	0	0	0	20	4.540	4.540	APFD	2024-25					
				Panyam Range	--	0	0	0	0	0	0	0	0	0	0	15	0.227	3.405	0	0	0	15	3.405	3.405	APFD	2024-25					
				Dhone Range	--	0	0	0	0	0	0	0	0	0	0	15	0.227	3.405	0	0	0	15	3.405	3.405	APFD	2024-25					
				Banaganapalli Range	--	0	0	0	0	0	0	0	0	0	0	15	0.227	3.405	0	0	0	15	3.405	3.405	APFD	2024-25					
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>150</b>		<b>34.050</b>	<b>0</b>		<b>0.000</b>	<b>150</b>	<b>34.050</b>	<b>34.050</b>						

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
3	Engaging of fire watcher for control of forest fire (April, 2024, & May, 2024 and February & March, 2025)			Nandyal Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	4	0.1034	1.654	4	1.654	1.654	APFD	2024-25		
				Chelama Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	4	0.1034	1.654	4	1.654	1.654	APFD	2024-25			
				G.B.M. Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	4	0.1034	1.654	4	1.654	1.654	APFD	2024-25			
				Bandi Atmakur Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	4	0.1034	1.654	4	1.654	1.654	APFD	2024-25			
				Rudravaram Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	4	0.1034	1.654	4	1.654	1.654	APFD	2024-25			
				Panyam Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	4	0.1034	1.654	4	1.654	1.654	APFD	2024-25			
				Banaganapalli Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	3	0.1034	1.241	3	1.241	1.241	APFD	2024-25			
				Dhone Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	3	0.1034	1.241	3	1.241	1.241	APFD	2024-25			
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>30</b>		<b>12.408</b>	<b>30</b>	<b>12.408</b>	<b>12.408</b>					
4	Organization awareness campaigns	FDPT, Nandyal	Nandyal	Nandyal Range		0	0	0	0	0	0	1	0.750	0.750	1	0.750	0	0	0	0	0	0	0	0	0.000	0.750	APFD	2024-25		
				Chelama Range		0	0	0	0	0	0	1	0.750	0.750	1	0.750	0	0	0	0	0	0	0	0	0.000	0.750	APFD	2024-25		
				G.B.M. Range		0	0	0	0	0	0	1	0.750	0.750	1	0.750	0	0	0	0	0	0	0	0	0.000	0.750	APFD	2024-25		
				Bandi Atmakur Range		0	0	0	0	0	0	1	0.750	0.750	1	0.750	0	0	0	0	0	0	0	0	0.000	0.750	APFD	2024-25		
				Rudravaram Range		0	0	0	0	0	0	1	0.750	0.750	1	0.750	0	0	0	0	0	0	0	0	0.000	0.750	APFD	2024-25		
				Panyam Range		0	0	0	0	0	0	1	0.750	0.750	1	0.750	0	0	0	0	0	0	0	0	0.000	0.750	APFD	2024-25		
				Dhone Range		0	0	0	0	0	0	1	0.750	0.750	1	0.750	0	0	0	0	0	0	0	0	0.000	0.750	APFD	2024-25		
				Banaganapalli Range		0	0	0	0	0	0	1	0.750	0.750	1	0.750	0	0	0	0	0	0	0	0	0.000	0.750	APFD	2024-25		
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>8</b>		<b>6.000</b>	<b>8</b>	<b>6.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>6.000</b>			
5	Procurement of Fire fighting equipment	FDPT, Nandyal	Nandyal	Nandyal Range		0	0	0	1	3.000	3.000	0	0	0	1	3.000	0	0	0	0	0	0	0	0	0.000	3.000	APFD	2024-25		
				Chelama Range		0	0	0	1	2.000	2.000	0	0	0	1	2.000	0	0	0	0	0	0	0	0	0.000	2.000	APFD	2024-25		
				G.B.M. Range		0	0	0	1	2.000	2.000	0	0	0	1	2.000	0	0	0	0	0	0	0	0	0.000	2.000	APFD	2024-25		
				Bandi Atmakur Range		0	0	0	1	2.000	2.000	0	0	0	1	2.000	0	0	0	0	0	0	0	0	0.000	2.000	APFD	2024-25		
				Rudravaram Range		0	0	0	1	2.000	2.000	0	0	0	1	2.000	0	0	0	0	0	0	0	0	0.000	2.000	APFD	2024-25		
				Panyam Range		0	0	0	1	1.000	1.000	0	0	0	1	1.000	0	0	0	0	0	0	0	0	0.000	1.000	APFD	2024-25		
				Dhone Range		0	0	0	1	1.500	1.500	0	0	0	1	1.500	0	0	0	0	0	0	0	0	0.000	1.500	APFD	2024-25		
				Banaganapalli Range		0	0	0	1	1.500	1.500	0	0	0	1	1.500	0	0	0	0	0	0	0	0	0.000	1.500	APFD	2024-25		
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>8</b>		<b>15.000</b>	<b>0</b>		<b>0.000</b>	<b>8</b>	<b>15.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>15.000</b>			
	<b>Nandyal Total</b>					<b>165</b>		<b>20.295</b>	<b>8</b>		<b>15.000</b>	<b>8</b>		<b>6.000</b>	<b>181</b>	<b>41.295</b>	<b>150</b>		<b>34.050</b>	<b>30</b>		<b>12.408</b>	<b>180</b>	<b>46.458</b>	<b>87.753</b>					
1	Creation of new fire lines (6 Mts)	FDPT, Nandyal	DD, PT, Giddalur	Uyyalawada RF S.R.Peta Ulla ratha to Jandrakunta 659_660	15.26947 78.83325	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--	
		FDPT, Nandyal	DD, PT, Giddalur	Uyyalawada RF Bodi Othimaduqu 642	15.24349 78.75160	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--	



FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		FDPT, Nandyal	DD, PT, Giddalur	Uyyalawada Kukkalagundam & Madapala 631, 632, 633	15.19161 78.74977 15.21651 78.77105	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Uyyalawada RF Kothakota Jerripotulapenta Base Camp 665	15.31021 78.76350	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Uyyalawada Sandrapodu Chinnapapulaveedu 673	15.31968 78.81774	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Cumbum RF Obulesunipenta Division Boundary with nandyal 735 & 736	15.68850 78.77612 15.65097 78.77122	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Cumbum RF Isukagundam Division Boundary with nandyal 725 & 726	15.65097 78.77122 15.59743 78.77252	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Cumbum RF Malakondapenta (W) Division Boundary with nandyal 697 to 702	15.59743 78.77252 15.48254 78.77113	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Cumbum RF Diguvaletta (S) Division Boundary with Nandyal 686 to 688	15.42254 78.77113 15.42201 78.77046	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Uyyalawada RF Tunnel Division Boundary with Nandyal 678 to 680	15.42201 78.77046 15.35121 78.74192	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Cumbum RF Malakondapenta (E) Range Boundary with Turimella 714 to 720	15.59721 78.85330 15.46714 78.85304	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	ENB III RF Bollupalli Dongadava to Kothulamotu 817	15.71228 78.87832 15.73749 78.83157	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost
1		FDPT, Nandyal	DD, PT, Giddalur	Cumbum RF Velagalpaya (W) Basavadevudu Temple to Gottapusela 820	15.75313 78.90207 15.73487 78.86146	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Cumbum RF Maddipenta Chakralabanda Area 827, 828, 830, 834 & 835	15.78474 78.84768	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Cumbum RF J.P.Chervu Patharangaswamy Rasta 779	15.51121 78.89085	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Cumbum RF A.V.Kota Medicherri Rasta 794	15.63776 78.85375	5	0.241	1.205	0.00	0.000	0.000	0.00	0.000	0.000	5	1.205	0	0.000	0.000	0	0.000	0.000	0	0.000	1.205	APFD	01.04.24 to 31.03.25	--	--
						<b>80</b>		<b>19.280</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>55</b>	<b>19.280</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>19.280</b>				
2	Maintenance of Fire Lines	FDPT, Nandyal	DD, PT, Giddalur	S.R.Peta Jangambavi Rasts 660	15.26379 78.82769	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	5	0.1307	0.653	0	0.000	0.000	5	0.653	0.653	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Bodi Adda Road 648	15.21588 78.83118	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	5	0.1307	0.653	0	0.000	0.000	5	0.653	0.653	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Uyyalwada Division Boundary to Adda Road 636, 637	15.21525 78.83095 15.19864 78.82364	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	5	0.1307	0.653	0	0.000	0.000	5	0.653	0.653	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Kothakota Pamur Banda 665	15.32208 78.82442	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	5	0.1307	0.653	0	0.000	0.000	5	0.653	0.653	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Sandrapodu Gundlamotu Rasta 675	15.34348 78.81712	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	5	0.1307	0.653	0	0.000	0.000	5	0.653	0.653	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Ambavaram Devadarugattu, Utlā, Korlakunta Rasta, Kudurumamilla Rasta, Vemulakunta Rasta, 766 to 769	15.47288 78.84838	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	10	0.1307	1.307	0	0.000	0.000	10	1.307	1.307	APFD	01.04.24 to 31.03.25	--	--

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		FDPT, Nandyal	DD, PT, Giddalur	Diguvamta, Malakondapenta, Isukagundam, Obulesunipenta Along Road from Diguvamta to nandyal Boundary 725, 728, 701, 703, 704, 705, 698, 706, 690, 695, 691, 767& 766	15.39752 78.82608 15.63119 78.77543	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	15	0.1307	1.960	0	0.000	0.000	15	1.960	1.960	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Papinenipalli L Motu Area 836	15.63086 78.93041	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	10	0.1307	1.307	0	0.000	0.000	10	1.307	1.307	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Maddipenta Pillarmanu Rasta 829	15.72505 78.79700	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	10	0.1307	1.307	0	0.000	0.000	10	1.307	1.307	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Bollupalli Alluronikunta, Mondikatta, Kindisarava 816	15.71103 78.8885 15.71990 78.85142 15.71744 78.88793 15.52774	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	15	0.1307	1.960	0	0.000	0.000	15	1.960	1.960	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	J.P.Chervu Palugarsu, Chinnamokalla Kuarava, Chukkalagattu 779 & 780	78.89467 15.52763 78.89506 15.50698 78.89220 15.36675 78.90231	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	15	0.1307	1.960	0	0.000	0.000	15	1.960	1.960	APFD	01.04.24 to 31.03.25	--	--
<b>Fire lines maintenance Total&gt;&gt;&gt;</b>									<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>100</b>		<b>13.066</b>	<b>0</b>		<b>0.000</b>		<b>13.066</b>	<b>13.066</b>				
3	Organization awareness campaigns	FD, PT, Srisailam	DD, PT, Giddalur	Giddalur	--	0	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	0	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Gundlakamma	--	0	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	0	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Turimella	--	0	0.000	0.000	0.00	0.000	0.000	1	0.500	0.500	0	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal				<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>3</b>		<b>1.500</b>		<b>1.500</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1.500</b>				
4	Procurement of Fire fighting equipment	FDPT, Nandyal	DD, PT, Giddalur	Giddalur	--	0	0.000	0.000	0	LS	1.000	0	0.000	0.000	0	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Gundlakamma	--	0	0.000	0.000	0	LS	1.500	0	0.000	0.000	0	1.500	0	0.000	0.000	0	0.000	0.000	0	0.000	1.500	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Turimella	--	0	0.000	0.000	0	LS	1.500	0	0.000	0.000	0	1.500	0	0.000	0.000	0	0.000	0.000	0	0.000	1.500	APFD	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal				<b>0</b>		<b>0.000</b>	<b>0</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4.000</b>				

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance of works			Maintenance of works					Total estimated cost (17+25)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome																		
						Creation of fire lines (In Kms)			Fire fighting equipment (In Nos)			Awareness camps (In Nos)			Total financial (9+12+15)		Maintenance of fire lines			Others			Total financial (20+23)																							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Phy	Fin															
5	Development and Maintenance of View Lines (15 Mts)	FDPT, Nandyal	DD, PT, Giddalur	ENB I RF Ambavaram All along Road from Ambavaram Beat starting upto Turimella Range Boundary 770 & 771	15.45040 78.88044 15.48212 78.89048	3	0.466	1.398	0	0	0.000	0	0.000	0.000	3	1.398	0	0.000	0.000	0	0.000	0.000	0	0.000	1.398	APFD	01.04.24 to 31.03.25	--	--																	
		FDPT, Nandyal	DD, PT, Giddalur	ENB I RF Diguvametta North, South and Tunnel All along Road from NH Starting from Diguvamtta upto Division Boundary 766& 680, 681, 686 & 692	15.39693 78.82408 15.41771 78.77119	3.395	0.466	1.582	0	0	0.000	0	0.000	0.000	3.395	1.582	0	0.000	0.000	0	0.000	0.000	0	0.000	1.582	APFD	01.04.24 to 31.03.25	--	--																	
						<b>6</b>		<b>2.979</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>2.979</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>2.979</b>																					
6	Engaging Fire watchers for Forest Fire control for 4 months April'24 & May'24 and Feb'25 & March'25	FDPT, Nandyal	DD, PT, Giddalur	Entire Division	--	0	0.000	0.000	0	0	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	25	0.104	10.340	25	10.340	10.340	APFD	01.04.24 to 31.03.25	--	--																	
	<b>Giddalur Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>25</b>		<b>10.340</b>	<b>25</b>	<b>10.340</b>																						
	<b>Circle Total</b>					<b>86</b>		<b>22.259</b>	<b>0</b>		<b>4.000</b>	<b>3</b>		<b>1.500</b>		<b>27.759</b>	<b>100</b>		<b>13.066</b>	<b>25</b>		<b>10.340</b>	<b>29.939</b>	<b>51.165</b>																						
								<b>100.966</b>			<b>25.163</b>			<b>11.400</b>		<b>110.539</b>			<b>107.146</b>			<b>51.700</b>		<b>118.805</b>	<b>296.375</b>																					
						1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.																																								
						2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.																																								
						3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.																																								
						4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management																																								

# Soil and moisture Conservation works in the forest

Rule no. 5 (2) (g) of CAF Rules, 2018



Abstract of Soil and moisture Conservation works in the forest

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (2) (g)</b>	<b>Soil and moisture Conservation works in the forest</b>	6.838	87.400	38.960	30.320	57.401	30.200	135.800	386.92
	<b>Total</b>	<b>6.838</b>	<b>87.400</b>	<b>38.960</b>	<b>30.320</b>	<b>57.401</b>	<b>30.200</b>	<b>135.800</b>	<b>386.92</b>

Anantapuram Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
<b>A.</b>	<b>SMC works</b>							0.00			0.00	5	0.300	1.50	1000	0.0008	0.75			0.00			0.00		2.250			0.00			0.00	
	<b>Ananthapuram Total</b>							<b>0.00</b>			<b>0.00</b>			<b>1.50</b>			<b>0.75</b>			<b>0.00</b>			<b>0.00</b>		<b>2.25</b>			<b>0.00</b>			<b>0.00</b>	
<b>A.</b>	<b>SMC works</b>	Ananthapuramu	Sri Sathya Sai	Kuntlapalli Beat, Niggidi RF, Compt. No.117	14.19563, 78.22958										1000	0.0	0.8							1000.0	0.8							
				Motukupalli Beat, Katarupalli Beat, Compt. No.93	14.10027, 78.21249										500	0.0	0.4							500.0	0.4							
				Compt.Nos 193, Yelavalakonda RF, Pamudurthy Beat	14.312615, 77.070833										500	0.0	0.4							500.0	0.4							
				Compt.Nos 544, Chillavaripalli RF,	14.658109, 77.872227							2.00	0.328	0.655										2.0	0.7							
				Compt.Nos 543, Kunukuntla RF, Dadithota Beat	14.62331, 77.88415							2.00	0.328	0.655										2.0	0.7							
				Compt.Nos 367, Madakasira North RF, Madakasira Beat	13.575797, 77.149776							2.00	0.328	0.655										2.0	0.7							
				Compt.Nos 408, Guttur East RF, Guttur Beat	14.226331, 77.65610							1.00	0.328	0.328										1.0	0.3							
				Compt.Nos 374, Kekathi RF, Rallapalli Beat	13.968594, 77.194648							1.00	0.328	0.328										1.0	0.3							
				Compt.Nos 364, Somandepalli RF, Somandepalli Beat	14.022813, 77.63120							1.00	0.328	0.328										1.0	0.3							
	<b>Sri Satya Sai Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>9.00</b>		<b>2.95</b>	<b>2000</b>		<b>1.64</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>2009</b>	<b>4.588</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	



Anantapuram Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Ru

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
<b>A.</b>	<b>SMC works</b>							0.00			0.00			0.00			0.00		0.00	<b>0.00</b>	<b>2.25</b>				
	<b>Ananthapuram Total</b>							<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>2.25</b>					
<b>A.</b>	<b>SMC works</b>	Ananthapuramu	Sri Sathya Sai	Kuntlapalli Beat, Niggidi RF, Compt. No.117	14.19563, 78.22958													0.00	0.000	0.82000	Forest Department	2023-24	Increase in ground water level	1 year	
				Motukupalli Beat, Katarupalli Beat, Compt. No.93	14.10027, 78.21249													0.00	0.000	0.41000					
				Compt.Nos 193, Yelavalakonda RF, Pamudurthy Beat	14.312615, 77.070833													0.00	0.000	0.41000					
				Compt.Nos 544, Chillavaripalli RF,	14.658109, 77.872227													0.00	0.000	0.65516					
				Compt.Nos 543, Kunukuntla RF, Dadithota Beat	14.62331, 77.88415													0.00	0.000	0.65516					
				Compt.Nos 367, Madakasira North RF, Madakasira Beat	13.575797, 77.149776													0.00	0.000	0.65516					
				Compt.Nos 408, Guttur East RF, Guttur Beat	14.226331, 77.65610													0.00	0.000	0.32758					
				Compt.Nos 374, Kekathi RF, Rallapalli Beat	13.968594, 77.194648													0.00	0.000	0.32758					
				Compt.Nos 364, Somandepalli RF, Somandepalli Beat	14.022813, 77.63120													0.00	0.000	0.32758					
	<b>Sri Satya Sai Total</b>					<b>0.00</b>		<b>0</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.58822</b>					

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
<b>A.</b>	<b>SMC works</b>																															
		Anantapuramu	Chittoor	Gummadiddi C.No.142	13.52588 - 78.97947																			0	0.00							
		Anantapuramu	Chittoor	Annemmagari palle C.No.122	13.362845 - 78.835265																			0	0.00							
		Anantapuramu	Chittoor	Veerlabanda, 288	13.0703, 78.69137																			0	0.00							
		Anantapuramu	Chittoor	Nayakaneri. 259	13.03158, 78.60789																			0	0.00							
		Anantapuramu	Chittoor	Paradarami C.No.213	13.07842, 78.91356																			0	0.00							
		Anantapuramu	Chittoor	Ragimanupenta C.No.203	13.15671, 78.98061																			0	0.00							
		Anantapuramu	Chittoor	Nadimur BMkonda, 329	12.71980, 78.85607																0	0.00	0.00	0	0.00							
		Anantapuramu	Chittoor	Arantlapalle C.No.106	13.48906 - 78.52924																			0	0.00							
		Anantapuramu	Chittoor	Jagamarla C.No.313	13.24569, 78.83536																			0	0.00							
		Anantapuramu	Chittoor	Keenatampalli C.No.228	13.10989, 79.05736																			0	0.00							
		Anantapuramu	Chittoor	Muthukur West C.No.113	13.25841 - 78.61240																			0	0.00							
		Anantapuramu	Chittoor	Muthukur East C.No.114	13.26337 - 78.64840																			0	0.00							
		Anantapuramu	Chittoor	Boyakonda Exten. C.No.99	13.49758 - 78.61885																			0	0.00							
		Anantapuramu	Chittoor	Annemmagari palle C.No.120	13.39017 - 78.73662																			0	0.00							
		Anantapuramu	Chittoor	Maduramalai C.No.134	13.44049 - 78.75089																			0	0.00							
		Anantapuramu	Chittoor	Eddulakonda C.No.92	13.46441 - 78.83188																			0	0.00							
		Anantapuramu	Chittoor	Kanduru West C.No.97	13.48939 - 78.72496																			0	0.00							
		Anantapuramu	Chittoor	Poolakonda C.No.87	13.57113 - 78.75605																			0	0.00							
		Anantapuramu	Chittoor	Gummalakoddi C.No.142	13.52588 - 78.97947																			0	0.00							

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	Maintenance works														Total estimated cost (26+46)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
<b>A.</b>	<b>SMC works</b>																							
		Anantapuramu	Chittoor	Gummadidodi C.No.142	13.52588 - 78.97947													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagari palte C.No.122	13.362845 78.835265													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Veerlabanda, 288	13.0703, 78.69137													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nayakaneri. 259	13.03158, 78.60789													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Paradarami C.No.213	13.07842, 78.91356													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Ragimanupenta C.No.203	13.15671, 78.98061													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Nadimur BMkonda, 329	12.71980, 78.85607													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Arantlapalle C.No.106	13.48906- 78.52924													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Jagamarla C.No.313	13.24569, 78.83536													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Keenatampalli C.No.228	13.10989, 79.05736													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthukur West C.No.113	13.25841 - 78.61240													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Muthukur East C.No.114	13.26337 - 78.64840													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Boyakonda Exten. C.No.99	13.49758 - 78.61885													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Annemmagari palte C.No.120	13.39017 - 78.73662													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Maduramalai C.No.134	13.44049 - 78.75089													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Eddulakonda C.No.92	13.46441- 78.83188													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Kanduru West C.No.97	13.48939 - 78.72496													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Poolakonda C.No.87	13.57113- 78.75605													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Gummalakodi C.No.142	13.52588 - 78.97947													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
		Anantapuramu	Chittoor	Avulapalle C.No.129, 130 & 139	13.41549-78.85303																			0	0.00						
		Anantapuramu	Chittoor	Musalimadugu , 296	13.13652, 78.75203																			0	0.00						
		Anantapuramu	Chittoor	Peddanyakadurgam C.No.256	12.97301, 78.58930																			0	0.00						
		Anantapuramu	Chittoor	Kammanapalle , 275	13.09960, 78.63617																			0	0.00						
		Anantapuramu	Chittoor	Thavanampalli C.No.231	13.25010, 78.97510																			0	0.00						
		Anantapuramu	Chittoor	Keenatampalli C.No.229	13.14012, 79.05094																			0	0.00						
		Anantapuramu	Chittoor	Paradarami C.No.210	13.04290, 78.91835																			0	0.00						
		Anantapuramu	Chittoor	Paradarami C.No.216	13.11728, 78.98663																			0	0.00						
		Anantapuramu	Chittoor	Chittapara C.No.221	13.07265, 79.09657																			0	0.00						
		Anantapuramu	Chittoor	Peddakonda C.No.197	13.15207, 78.88619																			0	0.00						
		Anantapuramu	Chittoor	Ragimanupenta C.No.203	13.13865, 78.98705																			0	0.00						
		Anantapuramu	Chittoor	Ragimanupenta C.No.208	13.11601, 78.87670																			0	0.00						
		Anantapuramu	Chittoor	Thumba South C.No.190	13.25306, 78.84655																			0	0.00						
		Anantapuramu	Chittoor	Thumba North C.No.182	13.26750, 78.85710																			0	0.00						
		Anantapuramu	Chittoor	Avulapalli C.No.167	13.33902, 78.90797																			0	0.00						
		Anantapuramu	Chittoor	Gajulapalli Bit-I C.No.174	13.35551, 78.927202																			0	0.00						
		Anantapuramu	Chittoor	Annemagaripalli C.No.178	13.33798, 78.86442																			0	0.00						
		Anantapuramu	Chittoor	Keelapatla, 321	13.30831, 78.75491																			0	0.00						
		Anantapuramu	Chittoor	Paradarami 214	13.09449 78.93970																			0	0.00						

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	Maintenance works															Total estimated cost (26+46)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
		Anantapuramu	Chittoor	Avulapalle C.No.129, 130 & 139	13.41549-78.85303													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Musalimadugu , 296	13.13652, 78.75203													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Peddanyakadurgam C.No.256	12.97301, 78.58930													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Kammanapalle , 275	13.09960, 78.63617													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Thavanampalli C.No.231	13.25010, 78.97510													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Keenatampalli C.No.229	13.14012, 79.05094													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Paradarami C.No.210	13.04290, 78.91835													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Paradarami C.No.216	13.11728, 78.98663													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Chittapara C.No.221	13.07265, 79.09657													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Peddakonda C.No.197	13.15207, 78.88619													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Ragimanupenta C.No.203	13.13865, 78.98705													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Ragimanupenta C.No.208	13.11601, 78.87670													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Thumba South C.No.190	13.25306, 78.84655													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Thumba North C.No.182	13.26750, 78.85710													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Avulapalli C.No.167	13.33902, 78.90797													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Gajulapalli Bit-I C.No.174	13.35551, 78.927202													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Annemagaripalli C.No.178	13.33798, 78.86442													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Keelapatla, 321	13.30831, 78.75491													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Paradarami 214	13.09449 78.93970													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
		Anantapuramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.392601 79.378063																			0	0.00							
		Anantapuramu	Chittoor	Nagiri Beat & RF C. No. 419	13.361073 79.608084																			0	0.00							
		Anantapuramu	Chittoor	Allamadugu Beat Verrikonda RF C. No. 393	13.32222 79.36911																			0	0.00							
		Anantapuramu	Chittoor	Nagiri Beat C. No. 419	13.361927 79.607976																			0	0.00							
		Anantapuramu	Chittoor	Gullur Beat C. No. 338	13.43673 79.48554																			0	0.00							
		Anantapuramu	Chittoor	Battikandriga Beat C. No. 335	13.499238 79.50562																			0	0.00							
		Anantapuramu	Chittoor	Allamadugu Beat Marrisalli RF C. No. 392	13.32254 79.37027																			0	0.00							
		Anantapuramu	Chittoor	Allamadugu Beat Marrisalli RF C. No. 392	13.309305 79.303144																			0	0.00							
		Anantapuramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.393724 79.374917																			0	0.00							
		Anantapuramu	Chittoor	Nagiri Beat & RF C. No. 419	13.361033 79.611997																			0	0.00							
		Anantapuramu	Chittoor	Allamadugu Beat Marrisalli RF C. No. 392	13.312124 79.302102																			0	0.00							
		Anantapuramu	Chittoor	Naniyala	12.862601 78.568105																			0	0.00							
		Anantapuramu	Chittoor	Kangudhi	12.756898 78.443509																			0	0.00							
		Anantapuramu	Chittoor	Compt.No.454, Chilapalli RF, Chittoor Beat	13.13209 79.17001																			0	0.00							

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	Maintenance works															Total estimated cost (26+46)	Implementin g agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
		Anantapuramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.392601 79.378063													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Nagiri Beat & RF C. No. 419	13.361073 79.608084													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Allamadugu Beat Verrickonda RF C. No. 393	13.32222 79.36911													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Nagiri Beat C. No. 419	13.361927 79.607976													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Gullur Beat C. No. 338	13.43673 79.48554													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Battikandriga Beat C. No. 335	13.499238 79.50562													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Allamadugu Beat Mappalli RF C. No. 392	13.32254 79.37027													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Allamadugu Beat Mappalli RF C. No. 392	13.309305 79.303144													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	G.V. Puram Beat Ammapalli RL C. No. 385	13.393724 79.374917													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Nagiri Beat & RF C. No. 419	13.361033 79.611997													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Allamadugu Beat Mappalli RF C. No. 392	13.312124 79.302102													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Naniyala	12.862601 78.568105													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Kangudhi	12.756898 78.443509													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Compt.No.454 , Chilapalli RF, Chittoor Beat	13.13209 79.17001													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	

Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
		Anantapuramu	Chittoor	Compt.No.458 , Basivepalli RF, Chittoor Beat	13.05668 79.14765																			0	0.00							
		Anantapuramu	Chittoor	Compt.No.448 , Chassis Hill RF/ Beat,	13.21310 79.13570																			0	0.00							
		Anantapuramu	Chittoor	Compt.NO.72, Peddamallela RF, Rompicherla Beat	13.72990 79.013140																			0	0.00							
		Anantapuramu	Chittoor	Compt.No.454 , Chilapalli RF, Chittoor Beat	13.13645 79.16413																			0	0.00							
		Anantapuramu	Chittoor	Compt.No.452 , Basivepalli Extn. RF, Bommasamudram Beat	13.10532 79.15997																			0	0.00							
	<b>Chittoor Total</b>					<b>0</b>		<b>0.0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.0</b>	<b>0</b>	<b>0.00</b>		<b>0.0</b>	<b>0</b>				
	<b>Circle Total</b>					<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>9</b>		<b>4</b>	<b>2000</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>2009</b>	<b>7</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works														Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
		Anantapuramu	Chittoor	Compt.No.458, Basivepalli RF, Chittoor Beat	13.05668 79.14765													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Compt.No.448, Chassis Hill RF/ Beat,	13.21310 79.13570													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Compt.NO.72, Peddamallela RF, Rompicherla Beat	13.72990 79.013140													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Compt.No.454, Chilapalli RF, Chittoor Beat	13.13645 79.16413													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
		Anantapuramu	Chittoor	Compt.No.452, Basivepalli Extn. RF, Bommasamudram Beat	13.10532 79.15997													0	0.000	0.00	Forest Dept.		Increase in Canopy Density	1 year	
	<b>Chittoor Total</b>					<b>0.00</b>		<b>0.0</b>			<b>0.0</b>			<b>0.0</b>			0.00	<b>0</b>	<b>0.00</b>	<b>0.00</b>					
	<b>Circle Total</b>					<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6.8382</b>					

Guntur Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	SMC works	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0	0.000	0.000	0	0.000	0.000
<b>Guntur Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
A.	SMC works	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0	0.000	0.000	0	0.000	0.000
<b>Bapatla Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
1	Construction of Check Dams	Guntur	Palnadu	Mekapadu RF, 22	15.88206 79.70523	1	7.000	7.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	7.000	0.00	0.000	0.000	0.00	0.000	0.000
		Guntur	Palnadu	Venkatayapalem RF, Comp No.120 (Madipadu)	16.75128, 80.09869	1	7.000	7.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	7.000	0.00	0.000	0.000	0.00	0.000	0.000
		Guntur	Palnadu	Venkatayapalem, 115, Atchampeta	16.626319 80.070324				0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000
<b>Construction of Check Dams Total</b>						<b>2</b>		<b>14.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>2</b>	<b>14.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>
2	Construction of RFDs	Guntur	Palnadu			0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000
<b>Construction of RFDs Total</b>						<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>
3	Digging of MPTs	Guntur	Palnadu	Bollapalli RF, 32	16.22243 79.61270	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Koppukonda RF, 26	16.10539 79.60294	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Bollapalli RF, 31	16.13724 79.57886	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Naidupalem Block-1 RF, 29	16.16657 79.66560	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Bollapalli Extn-2 RF, 30	16.14589 79.61233	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Guthikonda RF, 38	16.35334 79.7558	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Bollapalli RF, 42	16.30510 79.71171	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Guthikonda RF, 40	16.31380 79.79501	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Bollapalli RF, 44	16.24013 79.66411	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Vinukonda RF, 50	16.08693 79.70161	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000
	Digging of MPTs	Guntur	Palnadu	Putchanuthala RF, 20	15.8551 79.74772	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000

Guntur Circle

Annexure III(g): Soil and moisture Conservation works in the forest : C/

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works														Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
A.	SMC works	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
<b>Guntur Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
A.	SMC works	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
<b>Bapatla Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
1	Construction of Check Dams	Guntur	Palnadu	Mekapadu RF, 22	15.88206 79.70523	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	7.000	Forest Department	2024-25	Improve Ground water	1 Year	
		Guntur	Palnadu	Venkatayapalem RF, Comp No.120 (Madipadu)	16.75128, 80.09869	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	7.000	Forest Department	2024-25	Improve Ground water	1 Year	
		Guntur	Palnadu	Venkatayapalem, 115, Atchampeta	16.626319 80.070324	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000					
<b>Construction of Check Dams Total</b>						<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>14.000</b>					
2	Construction of RFDs	Guntur	Palnadu			0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	Forest Department	2024-25	Improve Ground water	1 Year	
<b>Construction of RFDs Total</b>						<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				
3	Digging of MPTs	Guntur	Palnadu	Bollapalli RF, 32	16.22243 79.61270	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Koppukonda RF, 26	16.10539 79.60294	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Bollapalli RF, 31	16.13724 79.57886	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Naidupalem Block-1 RF, 29	16.16657 79.66560	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Bollapalli Extn-2 RF, 30	16.14589 79.61233	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Guthikonda RF, 38	16.35334 79.7558	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Bollapalli RF, 42	16.30510 79.71171	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Guthikonda RF, 40	16.31380 79.79501	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Bollapalli RF, 44	16.24013 79.66411	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Vinukonda RF, 50	16.08693 79.70161	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Putchanuthala RF, 20	15.8551 79.74772	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
	Digging of MPTs	Guntur	Palnadu	Putchanuthala RF, 20	15.85629 79.74132	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Putchanuthala RF, 20	15.92001 79.68165	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Madugula, 92	16.50697 79.54982	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Daida, 91	16.64623 79.63967	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Mutukuru extrn-4, 57	16.36668 79.50499	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Kakirala extrn-3, 54	16.41144 79.61833	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Kakirala extrn-4, 56	16.32020 79.56254	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Konaki RF 105	16.489644, 79.965551	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Konaki RF 105	16.491171, 79.950504	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Venkatayapalem Extn -8 RF, Comp No.121 Sandratanda	16.7228, 80.12521,	0.00	0.000	0.000	0.00	0.000	0.000	4	0.600	2.400	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	4	2.400	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Venkatayapalem Extn -8 RF, Comp No.121 Chintapalli	16.718174, 80.122203,	0.00	0.000	0.000	0.00	0.000	0.000	2	0.600	1.200	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	5	1.200	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Venkatayapalem RF, Comp No.115, Konduru	16.60626, 80.047357	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Kondaveedu RF, Comp No.129B Kondaveedu	16.219402, 80.254422	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Guthikonda RF, Comp No.111 A Zulakallu	16.392952, 79.787718	0.00	0.000	0.000	0.00	0.000	0.000	1	0.600	0.600	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	0.600	0.00	0.000	0.000	0.00	0.000	0.000	

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
	Digging of MPTs	Guntur	Palnadu	Putchanuthala RF, 20	15.85629 79.74132	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Putchanuthala RF, 20	15.92001 79.68165	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Madugula, 92	16.50697 79.54982	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Daida, 91	16.64623 79.63967	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Mutukuru extn-4, 57	16.36668 79.50499	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Kakirala extn-3, 54	16.41144 79.61833	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Kakirala extn-4, 56	16.32020 79.56254	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Konaki RF 105	16.489644, 79.965551	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Konaki RF 105	16.491171, 79.950504	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Venkatayapalem Extn -8 RF, Comp No.121 Sandratanda	16.7228, 80.12521,	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	2.400	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Venkatayapalem Extn -8 RF, Comp No.121 Chintapalli	16.718174, 80.122203,	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	1.200	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Venkatayapalem RF, Comp No.115, Konduru	16.60626, 80.047357	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Kondaveedu RF, Comp No.129B Kondaveedu	16.219402, 80.254422	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Guthikonda RF, Comp No.111 A Zulakallu	16.392952, 79.787718	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.600	Forest Department	2024-25	Improve Ground water	1 Year	

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works						
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
	Digging of MPTs	Guntur	Palnadu	Gutikonda RF, Comp No.110 B (Gundlapalli Y Colony)	16.436193, 79.864425	0.00	0.000	0.000	0.00	0.000	0.000	1	2.000	2.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	2.000	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Nakarikallu RF, Comp No.110 C (Nakarikallu)	16.363313 79.901775	0.00	0.000	0.000	0.00	0.000	0.000	1	2.000	2.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	2.000	0.00	0.000	0.000	0.00	0.000	0.000	
	Digging of MPTs	Guntur	Palnadu	Kondaveedu RF, Comp No.129 B (Kondaveedu)	16.267244, 80.267782	0.00	0.000	0.000	0.00	0.000	0.000	1	2.000	2.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	1	2.000	0.00	0.000	0.000	0.00	0.000	0.000	
<b>Digging of MPTs Total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>32.00</b>		<b>23.400</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>32</b>	<b>23.400</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	
	Desilting of MPTs	Guntur	Palnadu	Venkatayapalme RF, Comp No.115 (Ninduzerla)	16.607516, 80.031491	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	
	Desilting of MPTs	Guntur	Palnadu	Venkatayapalme RF, Comp No.115 (Madipadu)	16.76899, 80.0874	0.00	0.000	0.000	0.00	0.000	0.000	0	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0	0.000	0.00	0.000	0.000	0.00	0.000	0.000	
<b>Desilting of PTs Total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	
	Digging of Periphyral Trench	Guntur	Palnadu			0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0	0	0	0.00	0.000	0.00	0.000	0.000	0.00	0.000	0.000	
<b>Peripherla Trenches Total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>
<b>Palnadu Division Total</b>						<b>2.00</b>		<b>14.000</b>	<b>0.00</b>		<b>0.000</b>	<b>32.00</b>		<b>23.400</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0</b>		<b>37.400</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	
1	Construction of Check dams	Guntur	Prakasam	Inimerla RF Comp No.539	15.13579 79.49672	1	5.000	5.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	1	5.000	0	0.000	0.000	0	0.000	0.000	
		Guntur	Prakasam	Peecherlakonda RF Comp.No.445	15.21831 79.50966	1	5.000	5.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	1	5.000	0	0.000	0.000	0	0.000	0.000	
<b>Check Dams Total&gt;&gt;</b>						<b>2</b>		<b>10.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>2</b>	<b>10.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	
2	Digging of MPTs	Guntur	Prakasam	Bhairava konnga RF Comp No 468	15.14191 79.23023	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0	0	1	0.500	0	0.000	0.000	0	0.000	0.000	
		Guntur	Prakasam		15.14141 79.23155	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0	0	1	0.500	0	0.000	0.000	0	0.000	0.000	
		Guntur	Prakasam	Inimerla RF Comp No.431	15.13462 79.45607	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0	0.000	0	0	0.000	0	0	0	1	0.500	0	0.000	0	0	0.000	0	
		Guntur	Prakasam		15.11694 79.43783	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0	0.000	0	0	0.000	0	0	0	1	0.500	0	0.000	0	0	0.000	0	
		Guntur	Prakasam	Nasikartayam bakam Comp.433	15.18353 79.48986	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0	0.000	0	0	0.000	0	0	0	1	0.500	0	0.000	0	0	0.000	0	
Guntur	Prakasam	15.18353 79.48986	0		0	0.000	0	0	0.000	1	0.500	0.500	0	0	0.000	0	0	0.000	0	0	0	1	0.500	0	0.000	0	0	0.000	0			

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
	Digging of MPTs	Guntur	Palnadu	Gutikonda RF, Comp No.110 B (Gundlapalli Y Colony)	16.436193, 79.864425	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	1.00	0.000	2.000	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Nakarikallu RF, Comp No.110 C (Nakarikallu)	16.363313 79.901775	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	1.00	0.000	2.000	Forest Department	2024-25	Improve Ground water	1 Year	
	Digging of MPTs	Guntur	Palnadu	Kondaveedu RF, Comp No.129 B (Kondaveedu)	16.267244, 80.267782	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	1.00	0.000	2.000	Forest Department	2024-25	Improve Ground water	1 Year	
<b>Digging of MPTs Total</b>						<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>23.400</b>					
	Desilting of MPTs	Guntur	Palnadu	Venkatayapalme RF, Comp No.115 (Ninduzerla)	16.607516, 80.031491	1	3.000	3.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	1.00	3.000	3.000	Forest Department	2024-25	Improve Ground water	1 Year	
	Desilting of MPTs	Guntur	Palnadu	Venkatayapalme RF, Comp No.115 (Madipadu)	16.76899, 80.0874	1	3.000	3.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	1.00	3.000	3.000	Forest Department	2024-25	Improve Ground water	1 Year	
<b>Desilting of PTs Total</b>						<b>2.00</b>		<b>6.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>2.00</b>	<b>6.000</b>	<b>6.000</b>					
	Digging of Periphyral Trench	Guntur	Palnadu			0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000					
<b>Peripherla Trenches Total</b>						<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>				
<b>Palnadu Division Total</b>						<b>2.00</b>		<b>6.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>6.000</b>	<b>43.400</b>					
1	Construction of Check dams	Guntur	Prakasam	Inimerla RF Comp No.539	15.13579 79.49672	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5.000	Forest Department	2024-25	Improve Ground water	--	
		Guntur	Prakasam	Peecherlakonda RF Comp.No.445	15.21831 79.50966	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5.000	Forest Department	2024-25	Improve Ground water	--	
<b>Check Dams Total&gt;&gt;</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>10.000</b>					
2	Digging of MPTs	Guntur	Prakasam	Bhairava konnga RF Comp No 468	15.14191 79.23023	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Forest Department	2024-25	Improve Ground water	1 Year	
		Guntur	Prakasam		15.14141 79.23155	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Forest Department	2024-25	Improve Ground water	1 Year	
		Guntur	Prakasam	Inimerla RF Comp No.431	15.13462 79.45607	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.500	Forest Department	2024-25	Improve Ground water	1 Year	
		Guntur	Prakasam		15.11694 79.43783	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.500	Forest Department	2024-25	Improve Ground water	1 Year	
		Guntur	Prakasam	Nasikartayam bakam Comp.433	15.18353 79.48986	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.500	Forest Department	2024-25	Improve Ground water	1 Year	
		Guntur	Prakasam		15.18353 79.48986	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.500	Forest Department	2024-25	Improve Ground water	1 Year	

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works						
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
2	Digging of MPTs	Guntur	Prakasam	Giddalur Block II Compt.617	15.23205, 78.96574	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0	0	1	0.500	0	0.000	0.000	0	0.000	0.000	
		Guntur	Prakasam	Nandanavanam Block B Compt.503	15.51041 79.23777	0	0	0.000	0	0	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0	0	1	0.500	0	0.000	0.000	0	0.000	0.000	
	<b>MPTs Total&gt;&gt;</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>8</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>8</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>
	<b>Prakasam Division total</b>					<b>2</b>		<b>10.000</b>	<b>0</b>		<b>0.000</b>	<b>8</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>14.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		
A.	Digging of Perefpheral trenches	Guntur	Nellore	Utukur (121)	14.23837 79.71072	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	4	3.000	12.000	0	0	0	4	12.000	0	0.000	0.000	0	0.000	0.000	
			Nellore	Chaganam (122)	14.23290 79.68179	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	5	3.000	15.000	0	0	0	5	15.000	0	0.000	0.000	0	0.000	0.000	
			Nellore	Chaganam (123)	14.21654 79.66044	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	3.000	3.000	0	0	0	1	3.000	0	0.000	0.000	0	0.000	0.000	
	<b>Nellore Division total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>10</b>		<b>30.000</b>	<b>0</b>		<b>0</b>	<b>30.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		
	<b>Guntur Circle total</b>					<b>4.00</b>		<b>24.000</b>	<b>0.00</b>		<b>0.000</b>	<b>40.00</b>		<b>27.400</b>	<b>0.00</b>		<b>0.000</b>	<b>10.00</b>		<b>30.000</b>	<b>0</b>		<b>0</b>	<b>81.400</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works															Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
2	Digging of MPTs	Guntur	Prakasam	Giddalur Block II Compt.617	15.23205, 78.96574	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Forest Department	2023-24	Improve Ground water	1 Year	
		Guntur	Prakasam	Nandanavanam Block B Compt.503	15.51041 79.23777	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	Forest Department	2023-24	Improve Ground water	1 Year	
	<b>MPTs Total&gt;&gt;</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4.000</b>					
	<b>Prakasam Division total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>14.000</b>					
A.	Digging of Perepheral trenches	Guntur	Nellore	Utukur (121)	14.23837 79.71072	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	12.000	-	-	-	-	
			Nellore	Chaganam (122)	14.23290 79.68179	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	15.000	-	-	-	-	
			Nellore	Chaganam (123)	14.21654 79.66044	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	3.000	-	-	-	-	
	<b>Nellore Division total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>30.000</b>					
	<b>Guntur Circle total</b>					<b>2.00</b>		<b>6.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>		<b>6.000</b>	<b>87.400</b>					

Kurnool Circle

Annexure-III: Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works																					Check dams (In Nos)	
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
	Kurnool Division																											
<b>A.</b>	<b>SMC works</b>																											
		Kurnool	Kurnool	Neriniki East RF	15.42227-77.15937	1	4.000	4.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	4.000	0	0.000	0.000
		Kurnool	Kurnool	Neriniki West RF	15.464921-77.071877	1	4.000	4.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	4.000	0	0.000	0.000
				<b>Sub-Total</b>		<b>2</b>		<b>8.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>8.000</b>	<b>0</b>		<b>0.000</b>
		Kurnool	Kurnool	Neriniki East RF	15.42481-77.15924	0	0.000	0.000	10	0.250	2.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	2.500	0	0.000	0.000
		Kurnool	Kurnool	Neriniki West RF	15.450041-77.130543	0	0.000	0.000	10	0.250	2.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	2.500	0	0.000	0.000
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>20</b>		<b>5.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>0</b>		<b>0.000</b>
		Kurnool	Kurnool	Yaparlpadu RF	15.621335-78.003285	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.500	0	0.000	0.000
		Kurnool	Kurnool	Karumanchi RF	15.72033-77.42792	0	0.000	0.000	0	0.000	0.000	1	0.500	0.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.500	0	0.000	0.000
		Kurnool	Kurnool	Neriniki East RF	15.42481-77.15924	0	0.000	0.000	0	0.000	0.000	2	0.500	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	1.000	0	0.000	0.000
		Kurnool	Kurnool	Neriniki West RF	15.446566-77.139243	0	0.000	0.000	0	0.000	0.000	2	0.500	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	1.000	0	0.000	0.000
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>6</b>		<b>3.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>0</b>		<b>0.000</b>
		Kurnool	Kurnool	Neriniki East RF	15.41850-77.15808	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1000	0.0008	0.800	0	0.000	0.000	0	0.000	0.000	0	0.800	0	0.000	0.000
		Kurnool	Kurnool	Kuppagal RF	15.755586-77.227295	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	500	0.0008	0.400	0	0.000	0.000	0	0.000	0.000	0	0.400	0	0.000	0.000
		Kurnool	Kurnool	Neriniki West RF	15.446773-77.139235	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	2250	0.0008	1.800	0	0.000	0.000	0	0.000	0.000	0	1.800	0	0.000	0.000
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>3750</b>		<b>3.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>0</b>		<b>0.000</b>
				<b>Total</b>		<b>2</b>		<b>8.000</b>	<b>20</b>		<b>5.000</b>	<b>6</b>		<b>3.000</b>	<b>3750</b>		<b>3.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>19.000</b>	<b>0</b>		<b>0.000</b>

Kurnool Circle

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
	Kurnool Division																											
<b>A.</b>	<b>SMC works</b>																											
		Kurnool	Kurnool	Neriniki East RF	15.42227-77.15937	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	4.000	APFD	2024-25	Increase in ground water level	1 Year	
		Kurnool	Kurnool	Neriniki West RF	15.464921-77.071877	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	4.000	APFD	2024-25	Increase in ground water level	1 Year	
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>8.000</b>					
		Kurnool	Kurnool	Neriniki East RF	15.42481-77.15924	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.500	APFD	2024-25	Increase in ground water level	1 Year	
		Kurnool	Kurnool	Neriniki West RF	15.450041-77.130543	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.500	APFD	2024-25	Increase in ground water level	1 Year	
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>5.000</b>					
		Kurnool	Kurnool	Yaparlapadu RF	15.621335-78.003285	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2024-25	Increase in ground water level	1 Year	
		Kurnool	Kurnool	Karumanchi RF	15.72033-77.42792	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.500	APFD	2024-25	Increase in ground water level	1 Year	
		Kurnool	Kurnool	Neriniki East RF	15.42481-77.15924	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2024-25	Increase in ground water level	1 Year	
		Kurnool	Kurnool	Neriniki West RF	15.446566-77.139243	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2024-25	Increase in ground water level	1 Year	
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>3.000</b>					
		Kurnool	Kurnool	Neriniki East RF	15.41850-77.15808	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.800	APFD	2024-25	Increase in ground water level	1 Year	
		Kurnool	Kurnool	Kuppagal RF	15.755586-77.227295	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	APFD	2024-25	Increase in ground water level	1 Year	
		Kurnool	Kurnool	Neriniki West RF	15.446773-77.139235	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.800	APFD	2024-25	Increase in ground water level	1 Year	
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>3.000</b>					
				<b>Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>19.000</b>					

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Total financial (9+12+15+18+21+24)			Check dams (In Nos)		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others											
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29				
	<b>YSR (T) Division</b>																															
a	Check dams, RFDs, PT/MPTs, CCTs, P.Trenches, others etc.,	Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Kavalakuntla RF (Compt.253)	15.001423 79.05658	1	5.000	5.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	5.000	0	0.000	0.000				
				Badvel Range Gangireddipalli Beat, Compt. No.		0	5.000	0.000	0	0.000	0.000	1	1.240	1.240	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	1.240	0	0.000	0.000				
				Sidhout Range Gollapalli Beat		1	5.000	5.000	0	0.352	0.000	0	1.240	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	5.000	0	0.000	0.000				
				Sidhout Range Gollapalli Beat		0	5.000	0.000	0	0.352	0.000	1	1.240	1.240	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	1.240	0	0.000	0.000				
				Sidhout Range Sidhout Beat		0	5.000	0.000	0	0.352	0.000	1	1.240	1.240	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	1.240	0	0.000	0.000				
				Vontimitta Range Vontimitta Beat, Compt.No.483, Konaraiupalli RF.	14.38745 79.07136	1	5.000	5.000	0	0.352	0.000	0	1.240	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	5.000	0	0.000	0.000				
				Vontimitta Range Dasarladoddi Beat, Palakonda RF, Devarakona Locality,	14.29467 78.98916 14.32721 78.98734	0	5.000	0.000	0	0.352	0.000	1	1.240	1.240	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	1.240	0	0.000	0.000				
				<b>Y.S.R(T) Division Total</b>		<b>3</b>		<b>15.000</b>	<b>0</b>		<b>0.000</b>	<b>4</b>		<b>4.960</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>19.960</b>	<b>0</b>		<b>0.000</b>				
				<b>Circle Total</b>		<b>5</b>		<b>23.000</b>	<b>20</b>		<b>5.000</b>	<b>10</b>		<b>7.960</b>	<b>3750</b>		<b>3.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>38.960</b>			<b>0.000</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	<b>YSR (T) Division</b>																										
a	Check dams, RFDs, PT/MPTs, CCTs, P.Trenches, others etc.,	Kurnool	YSR (T)	Porumamilla Range Tekurpeta Beat Kavalakuntla RF (Compt.253)	15.001423 79.05658	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5.000	APFD	2024-25	Increase in ground water level	1 year
				Badvel Range Gangireddipalli Beat, Compt. No.		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.240	APFD	2024-25	Increase in ground water level	1 year
				Sidhout Range Gollapalli Beat		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5.000	APFD	2024-25	Increase in ground water level	1 year
				Sidhout Range Gollapalli Beat		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.240	APFD	2024-25	Increase in ground water level	1 year
				Sidhout Range Sidhout Beat		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.240	APFD	2024-25	Increase in ground water level	1 year
				Vontimitta Range Vontimitta Beat, Compt.No.483, Konaraiupalli RF.	14.38745 79.07136	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5.000	APFD	2024-25	Increase in ground water level	1 year
				Vontimitta Range Dasarladoddi Beat, Palakonda RF, Devarakona Locality,	14.29467 78.98916 14.32721 78.98734	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.240	APFD	2024-25	Increase in ground water level	1 year
				<b>Y.S.R(T) Division Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>19.960</b>				
				<b>Circle Total</b>				<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>38.960</b>				

Rajahmundry Circle

**Annexure III(g):  
Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			STs / CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)			RFDs (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
A.	SMC works	Rajahmundry	Kakinada									LS		0.000	600	0.008	4.800								4.800						
	Spillover Repairs to Checkdams																								0.000	LS		2.920			
	<b>Kakinada Total</b>							<b>0.00</b>			<b>0.00</b>			<b>0.000</b>	<b>600</b>		<b>4.800</b>								<b>4.80</b>			<b>2.920</b>			
A.	SMC works	Rajahmundry	Rampachodavaram	List Enclosed	List Enclosed										1800	0.008	14.400								14.400	3	1.000	3.00			
	<b>RC Varam Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>14.400</b>						<b>0.000</b>		<b>14.400</b>			<b>3.000</b>		<b>0.000</b>	
A.	SMC works	RJY	Chintur					0.000			0.000						0.000			0.000				0.000			0.000				
	<b>Chintoor Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			
A.	SMC works	Rajahmundry	Rajamahendravaram																												
A.	SMC works	Rajahmundry	Dr.B.R.A. Konaseema Division, Amalapuram																												
A.	SMC works	Rajahmundry	Eluru																												
A.	SMC works	Rajahmundry	Bhimavaram																												
A.	SMC Works	Rajahmundry	NTR					0.000			0.000	10	0.318	3.183	500	275.6	1.378			0.000			0.000		4.560			0.000		0.000	
	<b>NTR Division, Vijayawada Total</b>							<b>0.000</b>			<b>0.000</b>			<b>3.183</b>			<b>1.378</b>			<b>0.000</b>			<b>0.000</b>		<b>4.560</b>			<b>0.000</b>		<b>0.000</b>	
A.	SMC works	Rajahmundry	Krishna division, Machilipatnam	Metlapalli RF (Comp. No.67)	16.619670 80.826369 16.620868 80.829361							2	0.3183	0.640										4	0.640						
	<b>Machilipatnam Total</b>													<b>0.640</b>											<b>0.640</b>						
A.	SMC works	Rajahmundry	WLM Eluru																												
A.	SMC works	Rajahmundry	SF Eluru																												
	<b>Rajahmundry Circle Total</b>							<b>0.00</b>			<b>0.00</b>			<b>3.82</b>			<b>20.58</b>			<b>0.00</b>			<b>0.00</b>		<b>24.40</b>			<b>5.92</b>		<b>0.00</b>	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

**Annexure III(g):  
Soil and moisture Conservation works in the forest : CAF Ru**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works														Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)						
				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin				
1	2	3	4	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	SMC works	Rajahmundry	Kakinada														0.000	4.800	Forest Department (District Forest Officer, Kakinada Division)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
	Spillover Repairs to Checkdams																2.920	2.920				
	<b>Kakinada Total</b>																<b>2.920</b>	<b>7.720</b>				
A.	SMC works	Rajahmundry	Rampachodavaram														3.000	17.400	Forest Department (Divisional Forest Officer, Eluru)	As per the calendar of operations prescribed in the FSR	All measurable quantities can be measured and recorded in M-Book	31.03.2025
																	0.000	0.000				
	<b>RC Varam Total</b>			<b>0</b>		<b>0.000</b>											<b>3.000</b>	<b>17.400</b>				
A.	SMC works	RJY	Chintur			0.000			0.000			0.000			0.000		0.000	0.000	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025
	<b>Chintoor Total</b>					<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
A.	SMC works	Rajahmundry	Rajamahendravaram																			
A.	SMC works	Rajahmundry	Dr.B.R.A. Konaseema Division, Amalapuram																			
A.	SMC works	Rajahmundry	Eluru																			
A.	SMC works	Rajahmundry	Bhimavaram																			
A.	SMC Works	Rajahmundry	NTR			0.000			0.000			0.000			0.000		0.000	4.560	Forest Department (District Forest Officer, Vijayawada)	As per the calendar of operations prescribed in the FSR	All measurable quantities can be measured and recorded in M-Book	31.03.2025
	<b>NTR Division, Vijayawada Total</b>					<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>4.560</b>				
A.	SMC works	Rajahmundry	Krishna division, Machilipatnam															0.640				
	<b>Machilipatnam Total</b>																	<b>0.640</b>				
A.	SMC works	Rajahmundry	WLM Eluru																			
A.	SMC works	Rajahmundry	SF Eluru																			
	<b>Rajahmundry Circle Total</b>					<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>5.92</b>	<b>30.320</b>				

Visakhapatnam Circle

Visakhapatnam Circle

Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works																				
							Check dams (In Nos)			RFDs (In cum.)			PT/MPTs (In Nos)			CCTs (In cum.)			P.trenches (In cum.)			Others			Total financial (9+12+15+18+21+24)		
					Lat	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
A.	SMC works	VISAKHAPATNAM CIRCLE	Visakhapatnam				0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	
	<b>Visakhapatnam Total</b>							<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>0.00</b>
			Chintapalli																								
A.	SMC works						0	6.00	0.00	0	0.00	0.00	0	0.30	0.00	1000	0.00300	3.000	0	0.00	0.00	0	0.00	0.00	1000	3.00	
	<b>Chintapalli Total</b>						<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>1000</b>		<b>3.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>3.00</b>	
			Paderu																								
A	SMC works						0	0.00	0.00	0	0.20	0.00	0	0.00	0.00	0	0.00000	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	<b>Paderu Total</b>						<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>0.00</b>	
			Anakapalli																								
A	SMC works						0	5.00	0.00	0	0.00	0.00	0	5.00	0.00	1600	0.0030	4.85	0	0.00	0.00	0	0.00	0.00	1600	4.85	
	<b>Anakapalli Total</b>					<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>1600</b>		<b>4.8512</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>4.8512</b>		
		Vizianagaram																									
A.	SMC works					0	5.000	0.000	0	0.000	0.00	5	0.36	1.800	1500	0.00350	5.250	0	0.000	0.000	0	0.000	0.000		7.050		
	<b>Vizianagaram Total</b>					<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>5</b>		<b>1.800</b>	<b>1500</b>		<b>5.250</b>	<b>0</b>		<b>0.000</b>			<b>0.000</b>		<b>7.050</b>		
		Parvathipuram Manyam																									
A.	SMC works					1	12.00	12.000	0	0.200	0.00	0	0.40	0.000	0	0.00000	0.000	0	0.000	0.000	0	0.000	0.000		12.000		
	<b>Parvathipuram Total</b>					<b>1</b>		<b>12.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>			<b>0.000</b>		<b>12.000</b>		
		Srikakulam																									
A.	SMC works					0	0.00	0.00	0	0.00	0.00	1	0.50	0.50	0	0.00275	0.00	0	0.00	0.00	0	0.00	0.00		0.50		
	<b>Srikakulam Total:-</b>					<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>1</b>		<b>0.50</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>			<b>0.00</b>		<b>0.50</b>		



Visakhapatnam Circle

Visakhapatnam Circle

Soil and moisture Conser

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Maintenance works						Maintenance works														Total estimated cost (26+46) Fin	Impl emen ting agen cy	Imple menti on sched ule	Measu rable outco me	Period require d for achievi ng measur able outcom	
		Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others(Deepening of Santhi Sarovar dam of IGZP, Visakhapatnam)			Total financial (29+32+35+38 +41+44)							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						
1	2	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
A.	SMC works	0	0.00	0.000	0	0.00	0.000	0	0	0	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.00	0.00				
	<b>Visakhapatnam Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
A.	SMC works	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	3.00					
	<b>Chintapalli Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3.00</b>					
A	SMC works	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.000					
	<b>Paderu Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>					
A	SMC works	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	4.851					
	<b>Anakapalli Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>4.851</b>					
A.	SMC works	0	2.00	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	7.050					
	<b>Vizianagaram Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>7.050</b>					
A.	SMC works	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.00	12.000					
	<b>Parvathipuram Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>12.000</b>					
A.	SMC works	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.50					
	<b>Srikakulam Total:-</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.500</b>					

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location	Geo-Coordinates		New works																		
							Check dams (In Nos)			RFDs (In cum.)			PT/MPTs (In Nos)			CCTs (In cum.)			P.trenches (In cum.)			Others			Total financial (9+12+15+18+21+24)
					Lat	Long.	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
A.	SMC works		IGZP, VSP			0	30.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00
	<b>IGZP VSP Total:-</b>					<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>			<b>0.00</b>		<b>0.00</b>
<b>Visakhapatnam Circle Total</b>						<b>1</b>		<b>12.00</b>	<b>0</b>		<b>0.00</b>	<b>6</b>		<b>2.30</b>	<b>4100</b>		<b>13.101</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>27.40</b>

Visakhapatnam Circle

SI No	Activities/ Sub-activities	Maintenance works						Maintenance works														Total estimated cost (26+46)	Impl emen ting agen cy	Imple menti on sched ule	Measu rable outco me	Period require d for achievi ng measur able outcom
		Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others(Deepe ning of Santhi Sarovar dam of IGZP, Visakhapatnam)			Total financial (29+32+35+38 +41+44)						
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
A.	SMC works	0	LS	0.00	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	LS	LS	30.00	0	30.00	30.00				
	<b>IGZP VSP Total:-</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>30.00</b>	<b>0</b>	<b>30.00</b>	<b>30.000</b>				
	<b>Visakhapatnam Circle</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>30.00</b>	<b>0</b>	<b>30.00</b>	<b>57.40</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works					
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+24)		Check dams (In Nos)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29			
<b>1</b>	<b>Tirupati (T) Division</b>																														
A.	SMC works	Tirupati	Tirupati (T)	Chandragiri	13.596839 79.339144	0	0	0	0	0	0	2	3.00	6.000	0	0	0	0	0	0	0	0	0	0	0	0	2	6.000	0	0	0
		Tirupati	Tirupati (T)	Chamala West Beat, Near Pulibonu	13.719770, 79.258480	1	6.00	6.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.000	0	0	0
		Tirupati	Tirupati (T)	Talakona Central Beat, Near 1st Gate	13.765343 79.171571	0	0	0	0	0	0	1	3.00	3.000	0	0	0	0	0	0	0	0	0	0	0	0	1	3.000	0	0	0
		Tirupati	Tirupati (T)	Nagapatla East Beat, Near Ethagunta	13.65189 79.32267	0	0	0	0	0	0	2	3.00	6.000	0	0	0.000	0	0	0	0	0	0	0	0	0	2	6.000	0	0	0
	<b>Tirupati (T) Divi. Total:</b>					<b>1</b>		<b>6.000</b>	<b>0</b>		<b>0.000</b>	<b>5</b>		<b>15.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>6</b>	<b>21.000</b>	<b>0</b>		<b>0.000</b>
<b>2</b>	<b>Annamayya (T) Division</b>																														
A.	SMC works	Tirupati	Annamayya (T)	T.Sundupalli RF - 806	14.00522, 78.87877	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				Sesachalam Ext. "C" R.F - 782	13.95493, 79.02010	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				Mudumpadu Slopes RF - 787	13.920054, 79.040437	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				Sibyala Ext. RF - 812	14.075251, 78.863398	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				Balapalli west Beat	13.784095, 79.409954	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				Surabhi beat compt no 748, 751	14.14000, 78.46050 14.16232, 78.65547	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				Guvvalacheruvu Beat compt no 677, 679	14.29844, 78.79518, 14.30179, 78.78870	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				C C Kunta Beat compt No 897, 895	14.07994, 79.118185	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				SR Palem beat compt not . 884, 890, 882	14.128681, 79.05347	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				Chintalakunta beat Compt no 494, 499	14.32136, 79.166662	0	0	0.000	0	0	0.000	1	0.600	0.600	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	1	0.600			0
				Nandalur beat compt no. 466, 469	14.289163, 79.11881	0	0	0.000	0	0	0.000	2	0.600	1.200	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	2	1.200			0

Tirupati Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Ru

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																				Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin							
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51			
<b>1</b>	<b>Tirupati (T) Division</b>																													
A.	SMC works	Tirupati	Tirupati (T)	Chandragiri	13.596839 79.339144	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	6.000	DFO, Tirupati (T)	2024-25	Increase in ground water level	10 months			
		Tirupati	Tirupati (T)	Chamala West Beat, Near Pulibonu	13.719770, 79.258480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	6.000	DFO, Tirupati (T)	2024-25	Increase in ground water level	10 months			
		Tirupati	Tirupati (T)	Talakona Central Beat, Neat 1st Gate	13.765343 79.171571	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.000	3.000	DFO, Tirupati (T)	2024-25	Increase in ground water level	10 months			
		Tirupati	Tirupati (T)	Nagapatla East Beat, Near Ethagunta	13.65189 79.32267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	6.000	DFO, Tirupati (T)	2024-25	Increase in ground water level	10 months			
	<b>Tirupati (T) Divi. Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>21.000</b>							
<b>2</b>	<b>Annamayya (T) Division</b>																													
A.	SMC works	Tirupati	Annamayya (T)	T.Sundupalli RF - 806	14.00522, 78.87877			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				Sesachalam Ext. "C" R.F - 782	13.95493, 79.02010			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				Mudumpadu Slopes RF - 787	13.920054, 79.040437			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				Sibyala Ext. RF - 812	14.075251, 78.863398			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				Balapalli west Beat	13.784095, 79.409954			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				Surabhi beat compt no 748, 751	14.14000, 78.46050 14.16232, 78.65547			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				Guvvalacheruvu Beat compt no 677, 679	14.29844, 78.79518, 14.30179, 78.78870			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				C C Kunta Beat compt No 897, 895	14.07994, 79.118185			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				SR Palem beat compt not . 884, 890, 882	14.128681, 79.05347			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				Chintalakunta beat Compt no 494, 499	14.32136, 79.166662			0			0			0							0	<b>0.000</b>	<b>0.600</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			
				Nandalur beat compt no. 466, 469	14.289163, 79.11881			0			0			0							0	<b>0.000</b>	<b>1.200</b>	DFO Annamayya	2024-25	Increase in ground water level	10 months			

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo- coordinates	New works																				Maintenance works		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (9+12+15+18+21+ 24)		Check dams (In Nos)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
				Cheekalabailu, Nallbandlavanka Horsley Hills Extn RF C. No: 20	13.55509 78.45639	0	0	0.000	0	0	0.000	1	1.00	1.000	0	0	0.000	0	0	0.000	0	0	0.000	1	1.000			0
				Ramiganipalle Vimanambata Mudivedu RF C. No: 29	13.67397 78.49676	0	0	0.000	0	0	0.000	1	1.00	1.000	0	0	0.000	0	0	0.000	0	0	0.000	1	1.000			0
	<b>Annamayya (T) Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>14</b>		<b>9.200</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>			<b>0.000</b>	<b>14</b>	<b>9.200</b>			<b>0</b>
	<b>Tirupati CircleTotal:</b>					<b>1</b>		<b>6.000</b>	<b>0</b>		<b>0.000</b>	<b>19</b>		<b>24.200</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>20</b>	<b>30.200</b>	<b>0</b>		<b>0.000</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Any Other works (Pl. Specify)			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Cheekalabailu, Nallbandlavanka Horsley Hills Extn RF C. No: 20	13.55509 78.45639			0			0			0			0			0		0.000	1.000	DFO Annamayya	2024-25	Increase in ground water level	10 months
				Ramiganipalle Vimanambata Mudivedu RF C. No: 29	13.67397 78.49676			0			0			0			0			0		0.000	1.000	DFO Annamayya	2024-25	Increase in ground water level	10 months
	<b>Annamayya (T) Total:</b>							<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>		<b>0.000</b>	<b>9.200</b>				
	<b>Tirupati CircleTotal:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>30.200</b>				

FDPT Srisailam Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)																											
(Phy. in no. and Fin. Rs. in lakh)																											
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Total financial (9+12+15+18+21+24)	
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
1	SMC works	FDPT Nandyal	Atmakur	Gummada Puram Beat / Guvvalakuntla-B RF Compt. No. 827	15.997947 78.462622	1	6.000	6.000																1	6.000		
2				Sivapuram Beat / Nandikotkur/ Compt.	15.981442 78.546649	1	6.000	6.000																		1	6.000
3				Musalimadugu Beat / Nandikotkur / Compt. No. 785	16.025082 78.434660	2	6.000	12.000																			2
<b>Atmakur Division Total</b>						<b>4</b>		<b>24.000</b>							<b>0</b>		<b>0.000</b>							<b>4</b>	<b>24.000</b>		
A.	<b>SMC Works</b>																										
1	Check Dams	FD PT Nandyal	PT, Markapur	<b>VP South Range</b> Sirigiripadu Beat Compt No.63,64,65	16.203827° 79.253250°	1	5.00	5.000																	<b>5.000</b>		
2	Check Dams	FDPT Nandyal	PT, Markapur	<b>Y Palem</b> 1) Addabanda, Markapur RF, Compt.No.156 V.B.Puram Beat 2) Jinkalanarava, Markapur RF, Compt.No.154 V.B.Puram Beat 3) Basavadevuni Konda Vagu, Markapur RF, Compt.No.154 V.B.Puram Beat	16.10623 79.24357	1	5.00	5.000																	<b>5.000</b>		
3	Check Dams	FD, PT, Nandyal	PT, Markapur	<b>G.V.Palli Range</b> kanugulasela, Comp No -145, Budidhakunta Comp-147 G.V.Palli Beat	16.057575 79.128059 16.051397 79.192128																				<b>0.000</b>		
4	Check Dams	FD, PT, Nandyal	PT, Markapur	Nekkanti Range Peddavaagu area, Nekkanti Beat	16.057575 79.128059 16.051397 79.192128	1	10.200	10.200																	<b>10.200</b>		



FDPT Srisailam Circle

(Phy. in no. and Fin. Rs. in lakh)																															
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works												Total estimated cost (26+46)	Impleme nting agency	Impleme ntion schedule	Measura ble outcome	Period required for achieving measurab le outcome			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial (29+32+35+38+41+44)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin
1	2	3	4	5	6	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
1	SMC works	FDPT Nandyal	Atmakur	Gummada Puram Beat / Guvvalakuntla-B RF Compt. No. 827	15.997947 78.462622	0																				6.000	APFD	2024-25	Increase in ground water level	1 Year	
2				Sivapuram Beat / Nandikotkur/ Compt.	15.981442 78.546649																										6.000
3				Musalimadugu Beat / Nandikotkur / Compt. No. 785	16.025082 78.434660																										
<b>Atmakur Division Total</b>																									<b>24.000</b>						
A.	<b>SMC Works</b>																														
1	Check Dams	FD PT Nandyal	PT, Markapur	<b>VP South Range</b> Sirigiripadu Beat Compt No.63,64,65	16.203827° 79.253250°																				0.000	<b>5.000</b>	APFD	2024-25	To control Soil Erosion	2 years	
2	Check Dams	FDPT Nandyal	PT, Markapur	<b>Y Palem</b> 1)Addabanda, Markapur RF, Compt.No.156 V.B.Puram Beat 2) Jinkalanarava, Markapur RF, Compt.No.154 V.B.Puram Beat 3)Basavadevuni Konda Vagu, Markapur RF, Compt.No.154 V.B.Puram Beat	16.10623 79.24357																				0.000	<b>5.000</b>					
3	Check Dams	FD, PT, Nandyal	PT, Markapur	<b>G.V.Palli Range</b> kanugulasela, Comp No -145, Budidhakunta Comp-147 G.V.Palli Beat	16.057575 79.128059 16.051397 79.192128																				0.000	<b>0.000</b>					
4	Check Dams	FD, PT, Nandyal	PT, Markapur	Nekkanti Range Peddavaagu area, Nekkanti Beat	16.057575 79.128059 16.051397 79.192128																				0.000	<b>10.200</b>					

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																							
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26				
5	Check Dams	FD, PT, Nandyal	PT, Markapur	<b>Dornal Range</b> 1)Moddulakunta Vaagu, Yedurupadiya Vaagu & Chamajalu of Tummalabailu Beat 2)Nippulagundam Vaagu / Daatu Vaagu,Ralla Vaagu of Chinthala Beat 3)P.Bommalapuram Beat Comp.No 90	1)15.96677 78.92450 15.95842 78.90491 15.93711 78.93244 2)15.95683 78.98418 15.96283 79.01436 3)15.93616 79.10948																								<b>0.000</b>
<b>Check Dams Total &gt;&gt;</b>						<b>3</b>		<b>20.200</b>																			<b>20.200</b>		
16	P.Trenches	FD, PT, Nandyal	PT, Markapur																								<b>0.000</b>		
<b>P.Trenches Total &gt;&gt;</b>																										<b>0.000</b>			
17	RFD	FD, PT, Nandyal	PT, Markapur	<b>Markapur</b> Gundamraju Paya, Compt. No. 275	15.776941 78.989051				4	0.400	1.600															<b>1.600</b>			
18	RFD	FD, PT, Nandyal	PT, Markapur	<b>GV Palli</b> kanugulasela, Comp No -145, Budidhakunta Comp-147 G.V.Palli Beat	16.057575 79.128059 16.051397 79.192128				4	0.400	1.600															<b>1.600</b>			
21	RFD	FD, PT, Nandyal	PT, Markapur	Chinthala Beat Comp.80,81	15.96867 78.97705 15.97971 78.97216				4	0.400	1.600															<b>1.600</b>			
<b>RFDs Total &gt;&gt;</b>									<b>12</b>		<b>4.800</b>														<b>4.800</b>				
26	PT / MPTs / Water Bodies	FDPT Nandyal	Markapur	Gangalakunta Beat Compt No.66,67	16.08207 79.30499							1	2.000	2.000												<b>2.000</b>			
28	PT / MPTs / Water Bodies	FDPT Nandyal	Markapur	<b>Y.Palem Range</b> 1) Veerudikunta, Markapur RF, Compt.No.154 V.B.Puram Beat 2) Kasaram kunta, Markapur RF, Compt.No.187 Mallapalem Beat	1) 16.10398 79.25925 2) 16.17717 79.35903							1	2.000	2.000												<b>2.000</b>			
31	PT / MPTs / Water Bodies	FD, PT, Nandyal	PT, MRK	<b>GV Palli</b> kanugulasela, Comp No -145, Budidhakunta Comp-147 G.V.Palli Beat								1	2.000	2.000												<b>2.000</b>			
<b>PT/MPTS/Water Bodies Total &gt;&gt;</b>								<b>0.000</b>			<b>0.000</b>	<b>3</b>		<b>6.000</b>												<b>6.000</b>			

**FDPT Srisailam Circle**

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works										Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others						Total financial (29+32+35+38+41+44)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
5	Check Dams	FD, PT, Nandyal	PT, Markapur	<b><u>Dornal Range</u></b> 1)Moddulakunta Vaagu, Yedurupadiya Vaagu & Chamajalu of Tummalabailu Beat 2)Nippulagundam Vaagu / Daatu Vaagu,Ralla Vaagu of Chinthala Beat 3)P.Bommalapuram Beat Comp.No 90	1)15.96677 78.92450 15.95842 78.90491 15.93711 78.93244 2)15.95683 78.98418 15.96283 79.01436 3)15.93616 79.10048																				0.000	<b>0.000</b>				
<b>Check Dams Total &gt;&gt;</b>																								0.000	<b>20.200</b>					
16	P.Trenches	FD, PT, Nandyal	PT, Markapur																						0.000	<b>0.000</b>				
<b>P.Trenches Total &gt;&gt;</b>																									0.000	<b>0.000</b>				
17	RFD	FD, PT, Nandyal	PT, Markapur	<b><u>Markapur</u></b> Gundamraju Paya, Compt. No. 275	15.776941 78.989051																				0.000	<b>1.600</b>				
18	RFD	FD, PT, Nandyal	PT, Markapur	<b><u>GV Palli</u></b> kanugulasela, Comp No -145, Budidhakunta Comp-147 G.V.Palli Beat	16.057575 79.128059 16.051397 79.192128																				0.000	<b>1.600</b>				
21	RFD	FD, PT, Nandyal	PT, Markapur	Chinthala Beat Comp.80,81	15.96867 78.97705 15.97971 78.97216																				0.000	<b>1.600</b>				
<b>RFDs Total &gt;&gt;</b>																									0.000	<b>4.800</b>				
26	PT / MPTs / Water Bodies	FDPT Nandyal	Markapur	Gangalakunta Beat Compt No.66,67	16.08207 79.30499																				0.000	<b>2.000</b>				
28	PT / MPTs / Water Bodies	FDPT Nandyal	Markapur	<b><u>Y.Palem Range</u></b> 1) Veerudikunta, Markapur RF, Compt.No.154 V.B.Puram Beat 2) Kasaram kunta, Markapur RF, Compt.No.187 Mallapalem Beat	1) 16.10398 79.25925 2) 16.17717 79.35903																				0.000	<b>2.000</b>				
31	PT / MPTs / Water Bodies	FD, PT, Nandyal	PT, MRK	<b><u>GV Palli</u></b> kanugulasela, Comp No -145, Budidhakunta Comp-147 G.V.Palli Beat																					0.000	<b>2.000</b>				
<b>PT/MPTS/Water Bodies Total &gt;&gt;</b>																									0.000	<b>6.000</b>				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
				<b>Markapur Total</b>		<b>6</b>		<b>20.200</b>	<b>24</b>		<b>4.800</b>	<b>3</b>		<b>6.000</b>											<b>31.000</b>	
A.	SMC works	FDPT, Nandyal	Nandyal	Gundu (491) Sirvella R.F / Chelama Range	15.36589, 78.72591				0	0.000	0.000	1	2.000	2.000	0	0	0.000	0	0	0	0	0	0	0	1	2.000
				Pedda Madikala vanka (491) Sirvella R.F / Chelama Range	15.35917, 78.72444	0	0.000	0.00	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0.000
				Yelagamanu rasta(529)/Nandyal R.F / Chelama Range	15.45266, 78.71882	0	0	0.00	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0.000
				Yarravanka (514)/ Nandyal R.F / Chelama Range	15.47587, 78.66385	0	0.000	0.00	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0.000
				Medicinal Plantation (473) Sirvella R.F / Chelama Range	15.29818, 078.65212	0	0	0.00	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0.000
				Compt. No.638 / GBM Range	15.659792 78.7741018	0	0.000	0.000	0	0	0	1	2.000	2.000	0	0	0.000	0	0	0	0	0	0	0	1	2.000
				Honkaram North beat compt No. 598 / 5 ha. Plantation area / Bandi Atmakur Range	15.576707 78.625046	1	2.400	2.400	0	0	0	1	2.000	2.000	0	0	0.000	0	0	0	0	0	0	0	2	4.400
				Rudravaram / Rudravaram Range	15.24019 78.60574	1	4.400	4.400	0	0.000	0.000	1	2.000	2.000	0	0	0.000	0	0	0.000	0	0	0	2	6.400	
				Nandyal Range	--	1	4.400	4.400	0	0	0	1	2.000	2.000	0	0	0	0	0	0	1	4.000	4.000	3	10.400	
				Ramatheertham Beat / Panyam Range	15.463694 78.276621	0	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0.000

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works												Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial (29+32+35+38+41+44)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin
1	2	3	4	5	6	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
				<b>Markapur Total</b>										<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>31.000</b>					
A.	SMC works	FDPT, Nandyal	Nandyal	Gundu (491) Sirvella R.F / Chelama Range	15.36589, 78.72591	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	2.000	APFD	2024-25	Increase in ground water level	
				Pedda Madikala vanka (491) Sirvella R.F / Chelama Range	15.35917, 78.72444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25	Increase in ground water level	
				Yelagamanu rasta(529)/Nandyal R.F / Chelama Range	15.45266, 78.71882	0	0	0	0	0	0	1	1.000	1.000	0	0	0	0	0	0	0	0	0	0	1	1.000	1.000	APFD	2024-25	Increase in ground water level	
				Yarravanka (514)/ Nandyal R.F / Chelama Range	15.47587, 78.66385	0	0	0	0	0	0	1	1.000	1.000	0	0	0	0	0	0	0	0	0	0	1	1.000	1.000	APFD	2024-25	Increase in ground water level	
				Medicinal Plantation (473) Sirvella R.F / Chelama Range	15.29818, 078.65212	0	0	0	0	0	0	2	1.000	2.000	0	0	0	0	0	0	0	0	0	0	2	2.000	2.000	APFD	2024-25	Increase in ground water level	
				Compt. No.638 / GBM Range	15.659792 78.7741018	0	0	0	0	0	0	4	0.500	2.000	0	0	0	0	0	0	0	0	0	0	4	2.000	4.000	APFD	2024-25	Increase in ground water level	
				Honkaram North beat compt No. 598 / 5 ha. Plantation area / Bandi Atmakur Range	15.576707 78.625046	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	4.400	APFD	2024-25	Increase in ground water level	
				Rudravaram / Rudravaram Range	15.24019 78.60574	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	6.400	APFD	2024-25	Increase in ground water level	
				Nandyal Range	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	10.400	APFD	2024-25	Increase in ground water level	
				Ramatheertham Beat / Panyam Range	15.463694 78.276621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25	Increase in ground water level	

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																			
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Bugganipalli Beat / Panyam Range	15.54129 78.25118	1	4.400	4.400	0	0.000	0.000	0	0.000	0.000	0	0	0.000	0	0	0	0	0	0	1	4.400
				Gani Beat / Panyam Range	15.62564 78.29304				0	0	0	0	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0.000
				Bethamcherla Beat / Panyam Range	15.46360 78.09822	0	0	0.000	0	0	0	1	2.000	2.000	0	0	0	0	0	0	0	0	0	1	2.000
				Dhone Range Metupalli RF compt. No. 188, 189	15.270636° 77.797696°	1	4.400	4.400	0	0	0	1	2.000	2.000	0	0	0	0	0	0	0	0	0	2	6.400
				Banaganapalli Range Rangapuram RF in compt.no. 331 Rangapuram Beat	15.359007° 78.077577°				0	0	0	1	2.000	2.000	0	0	0	0	0	0	0	0	0	1	2.000
				<b>Nandyal Total</b>		<b>5</b>		<b>20.000</b>	<b>0</b>		<b>0.000</b>	<b>8</b>		<b>16.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>1</b>		<b>4.000</b>	<b>14</b>	<b>40.000</b>
A.	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Uyyalawada Extn., RF Sandrapodu Tirumala Rasta 674	15.30280 78.80750	1	6.500	6.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	6.500
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Isukagunda (E) Tenella Madugu 727	15.62784 78.78927	1	6.500	6.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	6.500
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Malakondapenta (W) Nerella Vanka 705	15.52793 78.81368	1	6.500	6.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	6.500
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Maddipenta Bapanna Sela 830	15.74820 78.82135	1	6.500	6.500	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	1	6.500
				<b>Check Dams Total&gt;&gt;</b>		<b>4</b>		<b>26.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>4</b>	<b>26.000</b>
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Malakondapenta (W) Rakasipenta, Ontikurava 705, 701	15.51567 78.80984 15.57871 78.81207	0	0.000	0.000	2	0.400	0.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	2	0.800

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works												Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial (29+32+35+38+41+44)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost
1	2	3	4	5	6	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
				Bugganipalli Beat / Panyam Range	15.54129 78.25118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	4.400	APFD	2024-25	Increase in ground water level	
				Gani Beat / Panyam Range	15.62564 78.29304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25	Increase in ground water level	
				Bethamcherla Beat / Panyam Range	15.46360 78.09822	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	2.000	APFD	2024-25	Increase in ground water level	
				Dhone Range Metupalli RF compt. No. 188, 189	15.270636° 77.797696°	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	6.400	APFD	2024-25	Increase in ground water level	
				Banaganapalli Range Rangapuram RF in compt.no. 331 Rangapuram Beat	15.359007° 78.077577°	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	2.000	APFD	2024-25	Increase in ground water level	
				<b>Nandyal Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>8</b>	<b>6.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>8</b>	<b>6.000</b>	<b>46.000</b>				
A.	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Uyyalawada Extn., RF Sandrapodu Tirumala Rasta 674	15.30280 78.80750	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	6.500	Forest Dept	2024-25	--	--
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Isukagunda (E) Tenella Madugu 727	15.62784 78.78927	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	6.500	Forest Dept	2024-25	--	--
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Malakondapenta (W) Nerella Vanka 705	15.52793 78.81368	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	6.500	Forest Dept	2024-25	--	--
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Maddipenta Bapanna Sela 830	15.74820 78.82135	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	6.500	Forest Dept	2024-25	--	--
				<b>Check Dams Total&gt;&gt;</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>26.000</b>				
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Malakondapenta (W) Rakasipenta, Ontikurava 705, 701	15.51567 78.80984 15.57871 78.81207	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.800	Forest Dept	2024-25	--	--

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																						
						Check dams (In Nos)			RFDs (In Nos)			PT (In Nos)			CCTs (In Rmt)			P.Trenches (In Rmt)			Others			Total financial (9+12+15+18+21+24)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26			
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Isukagundam (E) Buggamamidi 703, 705, 701	15.61236 78.80284	0	0.000	0.000	1	0.400	0.400	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.400	
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Malakondapenta (E) Ontikurava, Perikalapenta 713	15.59365 78.81377 15.59575 78.81343	0	0.000	0.000	2	0.400	0.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2	0.800	
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Maddipenta Junjuludu area, Thigalaleti sela 829	15.72183 78.78942 15.72537 78.79872	0	0.000	0.000	5	0.400	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5	2.000	
						<b>0</b>		<b>0.000</b>	<b>10</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>10</b>	<b>4.000</b>
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Uyyalawada RF S.R.Peta Utlarasta 660,	15.27692, 78.83720,	0	0.000	0.000	0	0.000	0.000	1	2.000	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	2.000	
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Uyyalawada Extn. Bodi Mangalivani Tippa 647	15.23510, 78.85621,	0	0.000	0.000	0	0.000	0.000	1	2.000	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	2.000	
				<b>MPTs Total&gt;&gt;</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>2</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>2</b>	<b>4.000</b>
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF S.R.Peta Jandrakunta, , 659	15.25260, 78.82537	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	
				<b>Maintenance of PTs Total&gt;&gt;</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
				<b>Giddalur Total</b>		<b>4</b>		<b>26.000</b>	<b>10</b>		<b>4.000</b>	<b>2</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>34.000</b>	
				<b>Circle Total</b>				<b>90.200</b>			<b>8.800</b>			<b>26.000</b>			<b>0.000</b>			<b>0.000</b>			<b>4.000</b>			<b>129.000</b>		

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works						Maintenance works												Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Check dams (In Nos)			RFDs (In Nos)			PT/MPTs (In Nos)			CCTs (In Rmt)			P.trenches (In Rmt)			Others								Total financial (29+32+35+38+41+44)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Unit cost	Fin
1	2	3	4	5	6	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Isukagundam (E) Buggamamidi 703, 705, 701	15.61236 78.80284	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.400	Forest Dept	2024-25	--	--	
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Malakondapenta (E) Ontikurava, Perikalapenta 713	15.59365 78.81377 15.59575 78.81343	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.800	Forest Dept	2024-25	--	--	
		FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF Maddipenta Junjuludu area, Thigalaleti sela 829	15.72183 78.78942 15.72537 78.79872	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000	Forest Dept	2024-25	--	--	
						0		0	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	4.000					
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Uyyalawada RF S.R.Peta Utlarasta 660,	15.27692, 78.83720,	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000	Forest Dept	2024-25	--	--	
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Uyyalawada Extn. Bodi Mangalivani Tippa 647	15.23510, 78.85621,	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2.000	Forest Dept	2024-25	--	--	
				<b>MPTs Total&gt;&gt;</b>		0		0	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	4.000					
	SMC works	FD, PT, Nandyal	DD, PT, Giddalur	Cumbum RF S.R.Peta Jandrakunta, , 659	15.25260, 78.82537	0	0	0	0	0.000	0.000	2	0.400	0.800	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	2	0.800	0.800	Forest Dept	2024-25	--	--	
				<b>Maintenance of PTs Total&gt;&gt;</b>		0		0	0		0.000	2		0.800	0		0.000	0		0.000	0		0.000	2		0.800					
				<b>Giddalur Total</b>		0		0	0		0.000	2		0.800	0		0.000	0		0.000	0		0.000			34.800					
				<b>Circle Total</b>				0			0.000			6.800			0.000			0.000			0.000			6.000	135.800				



# Voluntary relocation of villages from protected areas

Rule no. 5 (2) (h) of CAF Rules, 2018



Abstract of Voluntary Relocation of villages

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (2) (h)</b>	<b>Voluntary Relocation of Villages</b>	0.000	0.000	0.000	0.000	0.000	0.000	150.000	150.00
	<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.00</b>

AFDPT Srisailam Circle

Annexure III(h): Voluntary relocation of villages from protected areas : CAF Rules, 2018 - 5(2) (h)																					
																			(Phy. in no. and Fin. Rs. in lakh)		
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Total estimated cost (17)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Relocation measures			Awareness			Others			Total financial (9+12+15)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
A.	Relocation of village package	FD, PT, Nandyal	Atmakur	<b>-NIL-</b>																	
A.	Relocation of village package	FD, PT, Nandyal	PT, Markapur	Palutla Gudem	16.16055 79.03954	7	9.75 to 15.00	86.450	1	0.50	0.500				3	86.950	86.950				
		FD, PT, Nandyal	PT, Markapur	Peddartutla Gudem	16.02972 78.97833	5	9.75 to 15.00	62.250	1	0.80	0.800				2	63.050	63.050				
<b>Markapur Total</b>						<b>12</b>		<b>148.70</b>			<b>1.300</b>			<b>0.000</b>		<b>150.000</b>	<b>150.000</b>				
A.	Relocation of village package	FD, PT, Nandyal	Nandyal	<b>-NIL-</b>																	
A.	Relocation of village package	FD, PT, Nandyal	PT, Giddalur	<b>-NIL-</b>																	
<b>Circle Total</b>								<b>148.70</b>			<b>1.30</b>			<b>0.00</b>		<b>150.00</b>	<b>150.00</b>				

Improvement of wildlife habitat  
as prescribed in the approved  
Wildlife Management Plan or  
working plan

Rule no. 5 (2) (i) of CAF Rules, 2018





Abstract of Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (2) (i)</b>	<b>Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan</b>	63.296	266.286	89.558	470.275	357.178	132.626	717.493	2096.71
	<b>Total</b>	<b>63.296</b>	<b>266.286</b>	<b>89.558</b>	<b>470.275</b>	<b>357.178</b>	<b>132.626</b>	<b>717.493</b>	<b>2096.71</b>

Anantapuram Circle

Annexure III(i): \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)											0.00				
2	Removal of weed growth											0.00				
3	Salt licks and mineral blocks											0.00				
4	Exhibitions & Nature Camps											0.00				
5	Mangrove plantation											0.00				
6	Roads and pathways											0.00				
7	Fodder plots											0.00				
8	Watch towers											0.00				
	<b>Sub total</b>							0.00			0.00	0.00				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works															
	a. Check dams											0.00				
	b. PT/MPTs											0.00				
	c. Saucerpits (for filling of Water)	Anantha puramu	Anantha puramu	---	---	0	0	0.00	68	0.065	4.420	4.420				
	d. RFDs											0.00				
	e. CCTs											0.00				
2	Water holes											0.00				
	<b>Sub total</b>							0.00			4.420	4.420				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human, crop damage and cattle loss	Anantha puramu	Anantha puramu	---	---			0.00	LS		10.000	10.000				
2	Rescue Operations											0.00				
3	Trap cages											0.00				
4	Awareness Creation on Handling of tranquilizer gun and trap cages											0.00				
5	Elephant Drive											0.00				
	<b>Sub total</b>							0.00			10.000	10.000				
<b>D</b>	<b>Anti- Poaching activities</b>															
1	Maintenance of Anti-poaching and Rescue squads											0.00				
2	Maintenance of River parties											0.00				
3	Wildlife Crime Control Bureau											0.00				
	<b>Sub total</b>							0.00			0.00	0.00				

Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>E</b>	<b>Fringe Area development</b>							0.00			0.00	<b>0.00</b>				
	<b>Sub total</b>							<b>0.00</b>			<b>0.00</b>	<b>0.00</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>					LS		1.00			0.00	<b>1.00</b>				
	<b>Sub total</b>							<b>1.00</b>			<b>0.00</b>	<b>1.00</b>				
<b>G</b>	<b>Research and Data Collection</b>					LS		0.50			0.00	<b>0.50</b>				
	<b>Sub total</b>							<b>0.50</b>			<b>0.00</b>	<b>0.50</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals											<b>0.00</b>				
2	Data collection under Periodical Estimation											<b>0.00</b>				
3	Maintenance of Bio-labs											<b>0.00</b>				
5	Protection of bird nesting areas,											<b>0.00</b>				
6	Special area development											<b>0.00</b>				
	<b>Sub total</b>							<b>0.00</b>			<b>0.00</b>	<b>0.00</b>				
	<b>Ananthapuram total</b>							<b>1.50</b>			<b>14.420</b>	<b>15.920</b>				
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing) - <b>Boundary Pillars</b>	Anantha puramu	Sri Sathya Sai	Kurli Beat, Kokkaraj ukondai RF, Compt. No.147, 148	14.28123, 78.18708	10.00	0.100	1.000				1.000000	Forest Department	2024 - 25	Protection of forests and wildlife	1 year
				Motukupalli Beat, Kadisi	14.08762, 78.21368	10.00	0.100	1.000				1.000000				
				Kadaramudram Beat, Niggidi	14.22823, 78.13294	10.00	0.100	1.000				1.000000				
						<b>30.00</b>		<b>3.00</b>	<b>0.00</b>		<b>0.00</b>	<b>3.00</b>				
2	Removal of weed growth (in Hectares)	Anantha puramu	Sri Sathya Sai										---	---	--	

## Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Salt licks and mineral blocks	Anantha puramu	Sri Sathya Sai										---	---	--	
4	Exhibitions & Nature Camps	Anantha puramu	Sri Sathya Sai													
5	Mangrove plantation	Anantha puramu	Sri Sathya Sai										---	---	--	
6	Roads and pathways	Anantha puramu											---	---	--	
7	Fodder plots	Anantha puramu	Sri Sathya Sai										---	---	--	
8	Watch towers	Anantha puramu	Sri Sathya Sai													
<b>Sub total</b>						<b>0.00</b>		<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.0000</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	<b>SMC works</b>															
	a. Check dams	Anantha puramu	Sri Sathya Sai													
	b. PT/MPTs	Anantha puramu	Sri Sathya Sai													
	c. Saucerpits	Anantha puramu	Sri Sathya Sai													

Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Thummal a(N) Beat, Thummal a RF, Compt.N 270	14.02893 78.06009				3.00	0.07	0.19800	0.198000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
				Tanakal Beat, Thummal a RF, Compt.N 240	13.88088 78.10577				3.00	0.07	0.19800	0.198000	--- do ---	--- do ---	--- do ---	--- do ---
				Hottebett a RF, Rolla Beat					6.00	0.07	0.39600	0.396000	--- do ---	--- do ---	--- do ---	--- do ---
				Hottebett a RF, Mandalap alli Beat					10.00	0.07	0.66000	0.660000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagond apalyam Compt 280	14.12356 77.84837				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagond apalyam Compt 280	14.12376 77.849552				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagond apalyam Compt 280	14.10886 77.84693				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---

Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Amagond apalyam Compt 280	14.105724 77.847714				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagond apalyam Compt 280	14.444858 77.84631				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagond apalyam Compt 279	14.10004 77.84854				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagond apalyam Compt No 282	14.12448 77.84657				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagond apalyam Compt No 282	14.11378 77.84460				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagond apalyam Compt No 283	14.10625 77.84623				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Amagond apalyam Compt No 284	14.10390 77.84805				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Kondakamarla Compt no 305	14.01961 77.93040				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---

Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Kondakamarla Compt no 305	14.02417 77.93124				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Gopidevarapalli Compt no 289	14.05715 77.84921				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
				Gopidevarapalli Compt no 289	14.06013 77.84724				1.00	0.07	0.06600	0.066000	--- do ---	--- do ---	--- do ---	--- do ---
						<b>0.00</b>		<b>0.000</b>	<b>36.00</b>		<b>2.37600</b>	<b>2.37600</b>				
	d. RFDs	Anantha puramu	Sri Sathya Sai									0.000000				
	e. CCTs	Anantha puramu	Sri Sathya Sai									0.000000				
2	Water holes	Anantha puramu	Sri Sathya Sai									0.000000				
	<b>Sub total</b>					<b>0.00</b>		<b>0.0</b>	<b>36.00</b>		<b>2.37600</b>	<b>2.37600</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	Anantha puramu	Sri Sathya Sai	Puttaparth y		LS	As per actuals	4.000				4.00000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
						<b>0.00</b>		<b>4.000</b>	<b>0.00</b>			<b>4.00000</b>				
2	Rescue Operations	Anantha puramu	Sri Sathya Sai	Puttaparth y		LS	1.00	1.000				1.00000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
						<b>0.00</b>		<b>1.000</b>	<b>0.00</b>	<b>0.00</b>		<b>1.00000</b>				
3	Trap cages					0.00	0.00	0.000	0.00	0.00	0.00	0.00000				

Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Anantha puramu	Sri Sathya Sai	Puttaparth		0.00	LS	0.000				0.00000	---	---	---	---
						<b>0.00</b>		<b>0.000</b>				<b>0.00000</b>				
5	Elephant Drive	Anantha puramu	Sri Sathya Sai			0.00	LS	0.000				0.00000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
6	Maintenance of Rescue Van	Anantha puramu	Sri Sathya Sai			0.00	LS	0.000				0.00000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
	<b>Sub total</b>					<b>0.00</b>		<b>5.000</b>	<b>0.00</b>		<b>0.00000</b>	<b>5.00000</b>				
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads	Anantha puramu	Sri Sathya Sai	Puttaparth		Ls					0.00000	0.00000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
						<b>0.00</b>		<b>0.000</b>	<b>0.000</b>		<b>0.00000</b>	<b>0.00000</b>				
2	Maintenance of River parties					0.00		0.000	0.000		0.00000	0.00000				
3	Wildlife Crime Control Bureau	Anantha puramu	Sri Sathya Sai			0.00		0.000	0.000	LS		0.00000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
	<b>Sub total</b>					<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.00000</b>	<b>0.00000</b>				
<b>E</b>	<b>Fringe Area development</b>															



Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Maint., of Drinking water RO plant	Anantha puramu	Sri Sathya Sai										Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
						0.00		0.000	0		0.0000	0.0000				
	Creation of Awareness	Anantha puramu	Sri Sathya Sai										Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
						0.00		0.000				0.00000				
	Providing solar lights to the fringe villages	Anantha puramu	Sri Sathya Sai													
						0.00		0.000				0.00000				
	<b>Sub total</b>					0.00		0.000	0.00		0.00000	0.00000				
<b>F</b>	<b>Wildlife Extension and Education</b>															
	Nature Camps	Anantha puramu	Sri Sathya Sai										Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
						0.00		0.000	0.00		0.00	0.00000				
	Publicity and Extension	Anantha puramu	Sri Sathya Sai	Puttaparth		Ls	0.50	0.500				0.50000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
						0.00		0.500				0.50000				
	Establishment of Theme Biological park					0.00	LS	0.000				0.00000	---	---	---	---
	<b>Sub total</b>					0.00		0.500	0.00		0.00000	0.50000				
<b>G</b>	<b>Reaserch and Data Collection</b>															
	Procurement of GPS enable Camara Traps	Anantha puramu	Sri Sathya Sai	Puttaparth												
												0.00000	--- do ---	--- do ---	--- do ---	--- do ---
	<b>Sub total</b>					0.00		0.000	0.00		0.00000	0.00000				

Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals											0.00000				
2	Data collection under Periodical Estimation	Anantha puramu	Sri Sathya Sai			LS	0.50	0.500				0.50000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
3	Maintenance of Bio-labs	Anantha puramu	Sri Sathya Sai									0.00000				
5	Protection of bird nesting areas,	Anantha puramu	Sri Sathya Sai	Veerapuramu	13.75964,77.71779				1.00	LS	3.00000	3.00000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
6	Special area development	Anantha puramu	Sri Sathya Sai	Thimamma Marri Manu, Compt.No.21, Eswaramala RF	14.02753, 78.32564				1.00	LS	3.00000	3.00000	Forest Department	2024 - 25	Protection of forests and Wildlife	1 year
	<b>Sub total</b>							<b>0.500</b>	<b>2.00</b>		<b>6.00000</b>	<b>6.50000</b>				
	<b>Sri Satya Sai total</b>							<b>9.000</b>	<b>38.00</b>		<b>8.37600</b>	<b>17.37600</b>				
<b>A</b>	<b>Habitat Improvement</b>															
1	<b>Protection (Boundary pillars/ trenches/ fencing, solar fencing)</b>															
	<b>New Works</b>															
	<b>Maintainance works</b>															
		Anantapuramu	Chittoor	Palamaner, 307 & 308	13.17551, 78.76331						0.00	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Musalimadugu, 296	13.14915, 78.77870						0.00	0.000	Forest Dept.		Increase in Canopy Density	1 year

## Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Anantapuramu	Chittoor	Tekumanda, 305	13.17906, 78.81734						0.00	0.000	Forest Dept.		Increase in Canopy Density	1 year
2	<b>Removal of weed growth</b>															
3	<b>Salt licks and mineral blocks</b>	Anantapuramu	Chittoor	Kaluvapalli	13.12471, 78.77941				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Naniyala	12.84458 78.55925				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
				<u>Compt.N</u> q.451, Chittoor RF/ Beat	13.20387 79.10219							0.000	Forest Dept.		Increase in Canopy Density	1 year
												0.000				
4	<b>Exhibitions &amp; Nature Camps</b>			Palamaner, 310	13.19558, 78.74777				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
				Irala A RF 152	13.44859 78.99652				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
				Naniyala	12.857974, 78.563266				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
				Boyakon da	13.494148, 78.633197							0.000	Forest Dept.		Increase in Canopy Density	1 year
				<u>Compt.N</u> q.451, Chittoor RF/ Beat	13.208872 79.10745							0.000	Forest Dept.		Increase in Canopy Density	1 year

## Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	Mangrove plantation															
6	Roads and pathways								0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
7	Fodder plots								0	0.000	0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
8	Elephant trackers	Anantapuramu	Chittoor	Naniyala	12.857994, 78.563450				5	2.03	10.148	10.148	Forest Dept.		Increase in Canopy Density	1 year
									5	2.03	10.148	10.148	Forest Dept.		Increase in Canopy Density	1 year
												0.000				
9	Watch towers	Anantapuramu	Chittoor						0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
<b>B</b>	<b>Water Resource Management</b>											0.000				
1	SMC works											0.000				
	a. Check dams															
	b. PT/MPTs															
	c. Saucerpits (New & Maint)															
	d. RFDs															
	e. CCTs															
2	Water holes															
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and Crop/ cattle loss															

## Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Rescue Operations					0	0	0.000	0	0		0.000	Forest Dept.		Increase in Canopy Density	1 year
												0.000				
3	Trap cages					0	0	0.000	0	0	0.00	0.000	Forest Dept.		Increase in Canopy Density	1 year
												0.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Anantapuram	Chittoor	All Ranges	12.84458 78.55925	0	0	0.000	0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
												0.000				
5	Elephant Drive	Anantapuram	Chittoor	Compt No.186, Peddakonda RF	13.14536 78.85668	0	0	0.000	LS	1.5	1.5	1.500	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Compt.No.457, Basivepalli RF, Bommasamudram Beat	13.08590 79.13696				LS	1.722	1.722	1.722	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Palamaner, 310	13.20193, 78.74665				LS		0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Compt.No.121, Annemmagaripalle R.F	13.33594 78.80544				LS	1	1	1.000	Forest Dept.		Increase in Canopy Density	1 year

## Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Anantapuram	Chittoor	Nidimur, Malapakonda, Ganeshpuram, kangundhi	13.43395 79.47951				LS		0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Entire range	13.43395 79.47951							0.000	Forest Dept.		Increase in Canopy Density	1 year
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads															
2	Maintenance of River parties															
3	Wildlife Crime Control Bureau															
<b>E</b>	<b>Fringe Area development</b>															
	Providing Drinking water R.O. Plant, in interior tribal villages															
	Providing solar street lights															
	Creation of awareness	Anantapuram	Chittoor	Palamaner, 310	13.20193, 78.74665	1	0.00	0.000	0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Cherukuv aripalle Village, Compt.No.139	13.43455 78.90832	1	0.00	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Irala A RF, 151	13.450145 78.99003	1	0.00	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Kuppam town	12.758612, 78.349028	1	0.00	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year

## Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Anantapuram	Chittoor			1	0.00	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	<u>Compt.No.</u> 451, Chittoor RF/ Beat	13.20385 79.10221	1	0.00	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year
<b>F</b>	<b>Wildlife Extension and Education</b>															
	Improvement/maintenance of EEC															
	Publicity and extension	Anantapuram	Chittoor	Palamaner, 310	13.20193, 78.74665				0	0	0	0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor									0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Mittoor compt No.195	13.19317 78.81679							0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	Kuppam Town, Office	12.758612, 78.349028	1						0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor									0.000	Forest Dept.		Increase in Canopy Density	1 year
		Anantapuram	Chittoor	<u>Compt.No.</u> 451, Chittoor RF/ Beat	13.20449 79.10254	0.00	0.00	0.000				0.000	Forest Dept.		Increase in Canopy Density	1 year
<b>G</b>	<b>Research and Data Collection</b>															
	Imp. & Maint of Bio-labs															
	Inventory of Flora & Fauna															

## Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Procurement of GPS Enabled drone Camera Traps															
	Data collection under Periodical Estimation															
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>											0.000				
1	Construction and maintenance of Kraals	antapura	Chittoor	Naniyala elephant camp	12.858012, 78.559139								Forest Dept.		Increase in Canopy Density	1 year
2	Data collection under Periodical Estimation	antapura	Chittoor		13.650763 78.399134						0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
3	Maintenance of Bio-labs															
5	Protection of bird nesting areas,										0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
6	Special area development	antapura	Chittoor	Naniyala elephant camp	12.858012, 78.559139	0	0	0.000			0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year
7	A. Protection & Maintenance of Elephant Camp and Mini-ZOO			Naniyala elephant camp	12.858012, 78.559139								Forest Dept.		Increase in Canopy Density	1 year
	<b>Mini Deer Park at Chittoor</b>															
	Feed charges			Comtp.N o.451, Chittoor RF/ Beat	13.20442 79.10244						3.000	3.000	Forest Dept.		Increase in Canopy Density	1 year
	Salaries to Animal Keeper			Comtp.N o.451, Chittoor RF/ Beat	13.20442 79.10244				2	1.241	2.482	2.482	Forest Dept.		Increase in Canopy Density	1 year



## Anantapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Fodder Plot			Comtp.N g.451, Chittoor RF/ Beat	13.20442 79.10244				0	0	0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year	
	Veterinary care			Comtp.N g.451, Chittoor RF/ Beat	13.20442 79.10244								Forest Dept.		Increase in Canopy Density	1 year	
	Veterinary care	antapuram	Chittoor	Naniyala elephant camp	12.858012, 78.559139								Forest Dept.		Increase in Canopy Density	1 year	
8	B. Maintenance of Animal Complex			Naniyala elephant camp	12.84458 78.55925								Forest Dept.		Increase in Canopy Density	1 year	
9	C. Veterinary Care			Naniyala elephant camp	12.858012, 78.559139						0.000	0.000	Forest Dept.		Increase in Canopy Density	1 year	
<b>Chittoor total</b>											<b>0.000</b>	<b>30.000</b>					
<b>Circle total</b>									<b>10.50</b>	<b>38</b>		<b>52.796</b>	<b>63.296</b>				

\* Activities are to be proposed as per the approved Wildlife Management Plan or working plan

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure III(i): \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Removal of weed growth	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Salt licks and mineral blocks	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Exhibitions & Nature Camps	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Mangrove plantation	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
6	Roads and pathways	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
7	Fodder plots	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
8	Watch towers	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	a. Check dams	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	b. PT/MPTs	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	c. Saucerpits	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	d. RFDs	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	e. CCTs	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Water holes	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Rescue Operations	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Trap cages	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Elephant Drive	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>D</b>	<b>Anti- Poaching activities</b>															
1	Maintenance of Anti-poaching and Rescue squads	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Maintenance of River parties	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Wildlife Crime Control Bureau	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>E</b>	<b>Fringe Area development</b>															
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>	Guntur	Guntur	Uppalapadu EDC	16.18.245, 80.30463	1	2.000	2.000	0	0.000	0.000	2.000	-	-	-	-
	<b>Sub total</b>					<b>1</b>		<b>2.000</b>	<b>0</b>		<b>0.000</b>	<b>2.000</b>				

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>G</b>	<b>Research and Data Collection (Inventory of flora &amp; fauna, camera traps etc..)</b>	Guntur	Guntur	Uppalapadu EDC	16.18.245, 80.30463	1	5.500	5.500	0	0.000	0.000	5.500	-	-	-	-
	<b>Sub total</b>					<b>1</b>		<b>5.500</b>	<b>0</b>		<b>0.000</b>	<b>5.500</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Data collection under Periodical Estimation	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Maintenance of Bio-labs	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Protection of bird nesting areas,	Guntur	Guntur	Uppalapadu EDC	16.18.245, 80.30463	0	0.000	0.000	1	10	10.000	10.000	-	-	-	-
5	Special area development	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>1</b>		<b>10.000</b>	<b>10.000</b>				
	<b>Guntur Division total</b>					<b>2</b>		<b>7.500</b>	<b>1</b>		<b>10.000</b>	<b>17.500</b>				
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Removal of weed growth	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Salt licks and mineral blocks	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Exhibitions & Nature Camps	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Mangrove plantation	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
6	Roads and pathways	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
7	Fodder plots	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
8	Watch towers	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	a. Check dams	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	b. PT/MPTs	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	c. Saucerpits	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	d. RFDs	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	e. CCTs	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Water holes	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Rescue Operations	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Trap cages	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Elephant Drive	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>D</b>	<b>Anti- Poaching activities</b>															
1	Maintenance of Anti-poaching and Rescue squads	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Maintenance of River parties	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Wildlife Crime Control Bureau	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>E</b>	<b>Fringe Area development</b>	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>G</b>	<b>Research and Data Collection (Inventory of flora &amp; fauna, camera traps etc.)</b>	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Data collection under Periodical Estimation	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Maintenance of Bio-labs	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Protection of bird nesting areas,	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Special area development	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
	<b>Bapatla Division total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Removal of weed growth	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	View line creation with 10mts width	Guntur	Palnadu	Loyapalli	16,243889, 79,373791	5	0.091	0.457	0	0.000	0.000	0.457				
				Mutukuru	16,34074, 79,487015	5	0.091	0.457	0	0.000	0.000	0.457				
				Minchalapadu	16,358576, 79,530759	5	0.091	0.457	0	0.000	0.000	0.457				
3	View line creation with 10mts width	Guntur	Palnadu	Kakirala	16,372694, 79,561718	5	0.091	0.457	0	0.000	0.000	0.457				
				Domalagundam	16,327551, 79,589127	5	0.091	0.457	0	0.000	0.000	0.457				

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Compt. No. 31, Bollapalli RF 'Kanumalacheruvu	16,142755, 79,583832	5	0.091	0.457	0	0.000	0.000	0.457				
				Compt. No. 32, Bollapalli RF Kandrika	16,181002, 79,569315	5	0.091	0.457	0	0.000	0.000	0.457				
	<b>View lines total</b>					<b>35</b>		<b>3.198</b>	<b>0</b>		<b>0.000</b>	<b>3.198</b>				
4	Salt licks and mineral blocks	Guntur	Palnadu	Kakirala RF, 36 Karempudi beat	-	15	0.012	0.180	0	0.000	0.000	0.180	Forest Department	2024-25	Protection of Wildlife	1 Year
				Guthikonda RF, 41 jayantipuram Beat	-	20	0.012	0.240	0	0.000	0.000	0.240				
				Guthikonda Extn - 10, Compt.,40 Cheierla Beat	-	15	0.012	0.180	0	0.000	0.000	0.180				
				Mutukuru RF, 62, Loyapalli Beat	16.32055, 79.40301	20	0.012	0.240	0	0.000	0.000	0.240				
				Kakirala Extn - 4, Compt., 56 Kakirala Beat	16.33869 79.56615	15	0.012	0.180	0	0.000	0.000	0.180				
				Mutukuru RF, Compt.,57, Minchalapadu Beat	16.30891 79.55144	15	0.012	0.180	0	0.000	0.000	0.180				
	<b>Sub total</b>					<b>100</b>		<b>1.200</b>	<b>0</b>		<b>0.000</b>	<b>1.200</b>				
5	Exhibitions & Nature Camps	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
6	Mangrove plantation	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
7	Roads and pathways	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
8	Fodder plots	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
9	Watch towers	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>4.398</b>	<b>0</b>		<b>0.000</b>	<b>4.398</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works															
	a. Check dams	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	b. PT/MPTs	Guntur	Palnadu	Kandlakunta Extn-181	16.44405 79.44293	1	1.500	1.500	0	0.000	0.000	1.500	Forest Department	2024-25	Protection of Wildlife	1 Year
	b. PT/MPTs	Guntur	Palnadu	Veldurthi-72	16.38073 79.393174	1	1.500	1.500	0	0.000	0.000	1.500				
	b. PT/MPTs	Guntur	Palnadu	Veldurthi-72	16.38003 79.39488	1	1.500	1.500	0	0.000	0.000	1.500				
	b. PT/MPTs	Guntur	Palnadu	Mutukuru - 58	16.34074 79.48701	1	1.500	1.500	0	0.000	0.000	1.500				
	b. PT/MPTs	Guntur	Palnadu	Mutukuru - 58	16.32078 79.40261	1	1.500	1.500	0	0.000	0.000	1.500				
	b. PT/MPTs	Guntur	Palnadu	Mutukuru - 58	16.33023 79.46450	1	1.500	1.500	0	0.000	0.000	1.500				
	b. PT/MPTs	Guntur	Palnadu	Mutukuru extn-3 , 61	16.32531 79.41126	1	1.500	1.500	0	0.000	0.000	1.500				
	b. PT/MPTs	Guntur	Palnadu	Mutukuru extn-3 , 61	16.29148 79.36465	1	1.500	1.500	0	0.000	0.000	1.500				
	b. PT/MPTs	Guntur	Palnadu	Mutukuru-62	16.26366 79.35405	1	1.500	1.500	0	0.000	0.000	1.500				
	<b>Sub total</b>					<b>9</b>		<b>13.500</b>	<b>0</b>		<b>0.000</b>	<b>13.500</b>				

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	c. Saucerpits	Guntur	Palnadu	Bollapalli RF, 33 Ravulapuram	16.24877, 79.64614	0	0.00	0.000	10	0.20	2.00	2.00	Forest Department	2024-25	Protection of Wildlife	1 Year
	c. Saucerpits	Guntur	Palnadu	Bollapalli RF, 45 Bollapalli Beat	16.23756, 79.66973	0	0.00	0.000	10	0.20	2.00	2.00				
	c. Saucerpits	Guntur	Palnadu	Kandlagunta Extn - I RF, 81	16.44801, 79.41822	0	0.000	0.000	15	0.20	3.00	3.00				
	c. Saucerpits	Guntur	Palnadu	Loyapalli beat, Macherla	16.246164, 79.355911	15	0.30	4.50	0	0.00	0.00	4.50				
	c. Saucerpits	Guntur	Palnadu	Mutukuru beat, Macherla	16.33942, 79.45772	15	0.30	4.50	0	0.00	0.00	4.50				
	c. Saucerpits	Guntur	Palnadu	Veldurthi beat, Macherla	16.33265, 79.31390	15	0.30	4.50	0	0.00	0.00	4.50				
	c. Saucerpits	Guntur	Palnadu	Kakirala beat, Macherla	16.372694, 79.561718	15	0.30	4.50	0	0.00	0.00	4.50				
	<b>Sub total</b>					<b>60</b>		<b>18.000</b>	<b>35</b>		<b>7.000</b>	<b>25.000</b>				
	d. RFDs	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	e. CCTs	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Water holes	Guntur	Palnadu			0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	Drilling of Bore well and solar pumping system	Guntur	Palnadu	Domalagundam, Vinukonda	16,31983, 79,57050	1	10.000	10.000	0	0.000	0.000	10.000				
		Guntur	Palnadu	Loyapalli beat, Macherla	16,243889, 79,360215	1	10.000	10.000	0	0.000	0.000	10.000				
		Guntur	Palnadu	Shankarapuram, Piduguralla (Madinapadu beat)	16,644497, 79,721471	1	10.000	10.000	0	0.000	0.000	10.000				
	<b>Sub total</b>					<b>3</b>		<b>30.000</b>	<b>0</b>		<b>0.000</b>	<b>30.000</b>				
	<b>Sub total</b>							<b>61.500</b>			<b>7.000</b>	<b>68.500</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	Guntur	Palnadu	Vinukonda Range	16.25900, 79.44220	1	1.000	1.000	0	0.000	0.000	1.000	Forest Department	2024-25	Protection of Wildlife	1 Year
				Macherla Range	16.4766, 79.43618	1	1.000	1.000	0	0.000	0.000	1.000				
	<b>Sub total</b>					<b>2</b>		<b>2.000</b>	<b>0</b>		<b>0.000</b>	<b>2.000</b>				
2	Rescue Operations	Guntur	Palnadu	Narasasaraopet Range	16.234389, 80.037546	1	1.000	1.000	0	0.000	0.000	1.000	Forest Department	2024-25	Protection of Wildlife	1 Year
				Piduguralla Range	16.479133, 79.896849	1	1.000	1.000	0	0.000	0.000	1.000				
				Vinukonda Range	16.25900, 79.44220	1	1.000	1.000	0	0.000	0.000	1.000				
				Macherla Range	16.4766, 79.43618	1	1.000	1.000	0	0.000	0.000	1.000				
	<b>Sub total</b>					<b>4</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>4.000</b>				
3	Trap cages	Guntur	Palnadu	Narasasaraopet Range	16.234389, 80.037546	1	1.000	1.000	0	0.000	0.000	1.000	Forest Department	2024-25	Protection of Wildlife	1 Year
				Piduguralla Range	16.479133, 79.896849	1	1.000	1.000	0	0.000	0.000	1.000				
				Vinukonda Range	16.25900, 79.44220	1	1.000	1.000	0	0.000	0.000	1.000				

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Guntur	Palnadu	Macherla Range	16.4766 79.43618	1	1.000	1.000	0	0.000	0.000	1.000				
	<b>Sub total</b>					<b>4</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>4.000</b>				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Guntur	Palnadu	Narasaraopet Range	16.234389, 80.037546	1	0.250	0.250	0	0.000	0.000	0.250	Forest Department	2024-25	Protection of Wildlife	1 Year
		Guntur	Palnadu	Piduguralla Range	16.479133, 79.896849	1	0.250	0.250	0	0.000	0.000	0.250				
		Guntur	Palnadu	Vinukonda Range	16.25900 79.44220	1	0.250	0.250	0	0.000	0.000	0.250				
		Guntur	Palnadu	Macherla Range	16.4766 79.43618	1	0.250	0.250	0	0.000	0.000	0.250				
	<b>Sub total</b>					<b>4</b>		<b>1.000</b>	<b>0</b>		<b>0.000</b>	<b>1.000</b>				
5	Elephant Drive	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>11.000</b>			<b>0.000</b>	<b>11.000</b>				
<b>D</b>	<b>Anti- Poaching activities</b>															
1	Maintenance of Anti-poaching and Rescue squads	Guntur	Palnadu	Macherla	16.47657, 79.43618	0	0.000	0.000	1	13.188	13.188	13.188	Forest Department	2024-25	Protection of Wildlife	1 Year
2	Maintenance of River parties	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Wildlife Crime Control Bureau	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>1</b>		<b>13.188</b>	<b>13.188</b>				
<b>E</b>	<b>Fringe Area development</b>	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>G</b>	<b>Research and Data Collection (Inventory of flora &amp; fauna, camera traps etc.,)</b>	Guntur	Palnadu	Macherla	16.47657, 79.43618	50	0.30	15.00	0	0.00	0.00	15.000	Forest Department	2024-25	Protection of Wildlife	1 Year
				Vinukonda Range	16.25900 79.44220	50	0.30	15.00	0	0.00	0.00	15.000	Forest Department	2024-25	Protection of Wildlife	1 Year
	<b>Sub total</b>							<b>30.000</b>			<b>0.000</b>	<b>30.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Data collection under Periodical Estimation	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Maintenance of Bio-labs	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Maint. of enclosures and wages to animal keeper, Vetanary Asst. and Electrical charges, Maint. Of fish Acquarium and Koy pond at Kotappakonda and other maint.			Ellamanda RF	16.146497, 80.027456	0	0.00	0.00	1	30.00	30.00	30.00	Forest Department	2024-25	Protection of Wildlife	1 Year
5	Protection of bird nesting areas,	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
6	Special area development	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>1</b>		<b>30.000</b>	<b>30.000</b>				
	<b>Palnadu Division total</b>							<b>106.898</b>	<b>2</b>		<b>50.188</b>	<b>157.086</b>				
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Removal of weed growth	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Salt licks and mineral blocks	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	Exhibitions & Nature Camps	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Mangrove plantation	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
6	Roads and pathways	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
7	Fodder plots	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
8	Watch towers	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	a. Check dams	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	b. PT/MPTs	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	c. Saucerpits	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	d. RFDs	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	e. CCTs	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Water holes	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Rescue Operations	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Trap cages	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Elephant Drive	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>D</b>	<b>Anti- Poaching activities</b>															
1	Maintenance of Anti-poaching and Rescue squads	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Maintenance of River parties	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Wildlife Crime Control Bureau	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>E</b>	<b>Fringe Area development</b>	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>G</b>	<b>Research and Data Collection (Inventory of flora &amp; fauna, camera traps etc.)</b>	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Data collection under Periodical Estimation	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Maintenance of Bio-labs	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Protection of bird nesting areas,	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Special area development	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
	<b>Prakasam Division total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				



Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>A</b>	<b>Habitat Improvement</b>																
1	Boundary line clearance	Guntur	Nellore		-	0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
2	Removal of weed growth	Guntur	Nellore		-	0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
3	Salt licks and mineral blocks	Guntur	Nellore		-	LS	LS	1.000	0.00	0.000	0.000	1.000	APFD	2024-25			
4	Exhibitions & Nature Camps	Guntur	Nellore			LS	LS	1.000	0.00	0.000	0.000	1.000	APFD	2024-25			
5	Mangrove plantation	Guntur	Nellore		-	0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
6	Roads and pathways	Guntur	Nellore		-	0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
7	Fodder plots	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
8	Watch towers	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
9	View line creations (Rs.105.24/-100 Sqmts)	Guntur	Nellore		-	0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
10	Fire watchers (10340/-P.M 5months)	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
		<b>Habitat Improvement Total</b>						<b>2.000</b>				<b>0.000</b>	<b>2.000</b>				
<b>B</b>	<b>Water Resource Management</b>																
1	SMC works																
	a. Check dams	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
	b. PT/MPTs	Guntur	Nellore	Kakulakonda Rapur-303	14.22863 79.50970	4	0.500	2.000	0.00	0.000	0.000	2.000	APFD	2024-25			
				Rapur-Veligonda Yepur-327	14.26363 79.49980	4	0.500	2.000	0.00	0.000	0.000	0.000	2.000	APFD	2024-25		
				Rapur-Veligonda Valasa-330&332	14.31140 79.45162	4	0.500	2.000	0.00	0.000	0.000	0.000	2.000	APFD	2024-25		
		<b>PTs / MPTs total</b>					<b>12</b>		<b>6.000</b>			<b>0.000</b>	<b>6.000</b>				
	c. Saucerpits (Watering to the Saucer Pits for (04,05/2024 & 01/2025 to 03/2025)5M (Each Pit 2 waterings for a month=5 Months X 2 Waterings= 10 waterings)	Guntur	Nellore	Rapur-Veligonda RF Rapur-323	14.19442 79.44411	0	0.200	0.000	19	0.200	3.800	3.800	APFD	2024-25			
				Rapur-Veligonda RF Yepur-328	14.272362 79.482938	0	0.200	0.000	35	0.200	7.000	7.000	7.000	APFD	2024-25		
				Rapur-Veligonda RF Valasa-330,332	14.31140 79.45162	0	0.200	0.000	35	0.200	7.000	7.000	7.000	APFD	2024-25		
				Rapur-Veligonda RF Gonupalli	14.36571 79.39917	0	0.000	0.000	53	0.200	10.600	10.600	10.600	APFD	2024-25		
	c. Saucerpits (Watering to the Saucer Pits for (04,05/2024 & 01/2025 to 03/2025)5M (Each Pit 2 waterings for a month=5 Months X 2	Guntur	Nellore	Rapur-Veligonda RF Tegacherla	14.40079 79.38341	0	0.000	0.000	30	0.200	6.000	6.000	APFD	2024-25			
				Rapur-Veligonda RF Koturupalli	14.41005 79.38837	0	0.000	0.000	49	0.200	9.800	9.800	9.800	APFD	2024-25		
		<b>Saucer pits total</b>					<b>0</b>		<b>0.000</b>	<b>221</b>		<b>44.200</b>	<b>44.200</b>				
	d. RFDs	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
	e. CCTs	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
2	Water holes					0	0.000	0.000	0.00	0.000	0.000	0.000					
3	Providing Bore wells with solar Pump sets	Guntur	Nellore			0	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			
		<b>Water resource Management Total</b>						<b>6.000</b>				<b>44.200</b>	<b>50.200</b>				
<b>C</b>	<b>Man-animal Conflict</b>																
1	Ex-gratia and compensation for human and cattle loss	Guntur	Nellore			LS	LS	0.000	0.00	0.000	0.000	0.000	APFD	2024-25	Compensation to human &	Immediate effort	
2	Rescue Operations	Guntur	Nellore			LS	LS	0.250	0.00	0.000	0.000	0.250	APFD	2024-25			
3	Trap cages	Guntur	Nellore			LS	LS	0.000	0.00	0.000	0.000	0.000	APFD	2024-25			

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Guntur	Nellore			LS	LS	0.250	0.00	0.000	0.000	0.250	APFD	2024-25	cattle loss	
5	Elephant Drive	Guntur	Nellore			-	-	0.000	0.00	0.000	0.000	0.000	APFD	2024-25		
<b>Man Animal Conflict Total</b>								<b>0.500</b>			<b>0.000</b>	<b>0.500</b>				
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads	Guntur	Nellore			0	0	0.000	0.00	0.000	0.000	0.000	APFD	2024-25		
2	Maintenance of River parties	Guntur	Nellore			0	0	0.000	0.00	0.000	0.000	0.000	APFD	2024-25		
3	Wildlife Crime Control Bureau	Guntur	Nellore			0	0	0.000	0.00	0.000	0.000	0.000	APFD	2024-25		
<b>Anti- Poaching activites Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>E</b>	<b>Fringe Area development</b>					LS	0	0.000	0.00	0.000	0.000	0.000	APFD	2024-25		
<b>Fringe Area development Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>															
	Wildlife Extn and education	Guntur	Nellore			LS	LS	2.000	0.00	0.000	0.000	2.000	APFD	2024-25		
	Infrared Camera for wildlife Monitoring					20	0.3	6.000	0.00	0.000	0.000	6.000	APFD	2024-25		
<b>Wildlife Extension and Education Total</b>								<b>8.000</b>			<b>0.000</b>	<b>8.000</b>				
<b>G</b>	<b>Research and Data Collection (Inventory of flora &amp; fauna, camera traps etc.,)</b>	Guntur	Nellore			50	0.30	15.000	0.00	0.000	0.000	15.000	APFD	2024-25		
<b>Research and Data Collection Total</b>								<b>15.000</b>			<b>0.000</b>	<b>15.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
<b>1</b>	Maint of CBET & Environmental Education to visitors, Penchalakona					LS	LS	10.000	0.00	0.000	0.000	10.000	APFD	2024-25		
<b>Maintenance of CBET, Kandaleru</b>																
1	Procurement of Binoculars					LS	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25		
2	Erection of Display Boards or sign boards			Kandaleru	14.31417 79.62761	LS	2.000	2.000	0.00	0.000	0.000	2.000	APFD	2024-25		
3	Repairs to Boundary fencing					LS	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25		
4	Printing of brochures and entry tickets			Kandaleru		LS	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25		
5	Repairs to chainlink fencing			Kandaleru	14.31417 79.62761	LS	0.000	0.000	0.00	0.000	0.000	0.000	APFD	2024-25		
6	Fodder plot creation			Kandaleru	14.31417 79.62761	2 Ha	1.000	2.000	0.00	0.000	0.000	2.000	APFD	2024-25		
7	Solar street lights at					LS	LS	2.000	0.00	0.000	0.000	2.000	APFD	2024-25		
<b>Sub total for Kandaleru Deer Park</b>								<b>6.000</b>			<b>0.000</b>	<b>6.000</b>				
<b>Development and Maintenance of Wildlife Prominence Areas</b>								<b>16.000</b>			<b>0.000</b>	<b>16.000</b>				
<b>Nellore Division Total</b>								<b>47.500</b>			<b>44.200</b>	<b>91.700</b>				
<b>Guntur Circle total</b>								<b>161.898</b>			<b>104.388</b>	<b>266.286</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right)
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure-III: \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>Kurnool Division</b>															
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Removal of weed growth	Kurnool	Kurnool	Gadidamadugu RF	15.789201-78.125387	5	0.110	0.550	0	0.000	0.000	0.550	-	-	-	-
3	Salt licks and mineral blocks	Kurnool	Kurnool	FRO-Adoni	-	10	0.006	0.055	0	0.000	0.000	0.055	APFD	2024-25	Protection of forests and wildlife	1 year
				FRO-Kurnool	-	7	0.006	0.039	0	0.000	0.000	0.039	APFD	2024-25	Protection of forests and wildlife	1 year
4	Exhibitions & Nature Camps	Kurnool	Kurnool	FRO-Adoni	-	3	0.050	0.150	0	0.000	0.000	0.150	APFD	2024-25	Protection of forests and wildlife	1 year
				FRO-Kurnool	-	3	0.050	0.150	0	0.000	0.000	0.150	APFD	2024-25	Protection of forests and wildlife	1 year
5	Mangrove plantation	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
6	Roads and pathways	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
7	Fodder plots	Kurnool	Kurnool	Tungabadra RF/Compt.No.35&36	15.944436-77.288987	5	0.250	1.250	0	0.000	0.000	1.250	APFD	2024-25	Protection of forests and wildlife	1 year
8	Watch towers	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>2.194</b>			<b>0.000</b>	<b>2.194</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	a. Check dams	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	b. PT/MPTs	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	c. Saucerpits	Kurnool	Kurnool	Tungabadra RF	15.905342-77.308605	5	0.300	1.500	0	0.000	0.000	1.500	-	-	-	-
	d. RFDs	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	e. CCTs	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Water holes	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>1.500</b>			<b>0.000</b>	<b>1.500</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	Kurnool	Kurnool	FRO-Adoni	-	1	5.000	5.000	0	0.000	0.000	5.000	APFD	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Kurnool	FRO-Kurnool	-	1	0.500	0.500	0	0.000	0.000	0.500	APFD	2024-25	Protection of forests and wildlife	1 year

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Rescue Operations	Kurnool	Kurnool	FRO-Adoni	-	1	0.150	0.150	0	0.000	0.000	0.150	APFD	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Kurnool	FRO-Kurnool	-	1	0.100	0.100	0	0.000	0.000	0.100	APFD	2024-25	Protection of forests and wildlife	1 year
3	Trap cages	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Elephant Drive	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>5.750</b>			<b>0.000</b>	<b>5.750</b>				
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads	Kurnool	Kurnool	FRO-Kurnool	-	0	0.000	0.000	1	13.968	13.968	13.968	APFD	2024-25	Protection of forests and wildlife	1 year
2	Maintenance of River parties	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Wildlife Crime Control Bureau	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>1</b>		<b>13.968</b>	<b>13.968</b>				
<b>E</b>	<b>Fringe Area development</b>	Kurnool	Kurnool	Neriniki West RF	15.452326-77.162460	2	0.150	0.300	0	0.000	0.000	0.300	-	-	-	-
	<b>Sub total</b>					<b>2</b>		<b>0.300</b>	<b>0</b>		<b>0.000</b>	<b>0.300</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>G</b>	<b>Research and Data Collection</b>	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
2	Data collection under Periodical Estimation	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
3	Maintenance of Bio-labs	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
5	Protection of bird nesting areas,	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
6	Special area development	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
	<b>Grand total</b>							<b>9.744</b>			<b>13.968</b>	<b>23.712</b>				

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>YSR (T) Division</b>															
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Kurnool	YSR (T)	--	--	0	0.000	0.000	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	1 year
					<b>Sub-Total:</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
2	Removal of weed growth (in Ha.)	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	1 year
					<b>Sub-Total:</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
3	Salt licks and mineral blocks (in Nos.)	Kurnool	Y.S.R (T)	Kadapa Range	--		0.005	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Sidhout Range	--		0.005	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli Range	--		0.005	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range	--		0.005	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Badvel Range	--		0.005	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range	--		0.005	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Muddanur Range	--		0.005	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Onipenta Range	--		0.005	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Proddatur Range	--		0.005	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
4	Exhibitions & Nature Camps (in Nos.)	Kurnool	Y.S.R (T)	Sidhout Range	-	2	LS	1.000	0	0.000	0.000	1.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range	--	2	LS	1.000	0	0.000	0.000	1.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Badvel Range	--	1	LS	0.500	0	0.000	0.000	0.500	Forest Department	2024-25	Protection of forests and wildlife	1 year

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Kadapa Range	--	2	LS	1.000	0	0.000	0.000	1.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli Range	--	1	LS	0.500	0	0.000	0.000	0.500	Forest Department	2024-25	Protection of forests and wildlife	1 year
					<b>Sub-Total:</b>	<b>8</b>		<b>4.000</b>			<b>0.000</b>	<b>4.000</b>				
5	Mangrove plantation (in Ha.)	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	1 year
					<b>Sub-Total:</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
6	Roads and pathways (in Kms)	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	1 year
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
7	Fodder plots (in Ha.)	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	1 year
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
8	Watch towers (in Nos.)	Kurnool	Kurnool	--	--	0	0.000	0.000	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>				
					<b>Total:</b>			<b>4.000</b>			<b>0.000</b>	<b>4.000</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works															
	a. Check dams	Kurnool	YSR (T) Division, Kadapa	--	--	0	0.000	0.000	0	0	0	0.000	Forest Dept.	2024-25	Protection of forests and wildlife	1 year
	b. PT / MPTs	Kurnool	Y.S.R (T)	Vontimitta Range Chintarajupalli beat, Compt.No.450, 451, 456,	14.28604 79.00232 14.30944 78.99840 14.28668 79.00547	0		0.000	3	0.620	1.860	1.860	Forest Department	2024-25	Protection of forests and wildlife	1 year
				Vontimitta Range Vontimitta beat, Compt.No.483, Konaraiupalli Extn RF,	14.39128 79.07318	0		0.000	1	0.620	0.620	0.620	Forest Department	2024-25	Protection of forests and wildlife	1 year

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Vontimitta Range Mantapampalli Beat, Compt.No.490, 491, Konarajupalli Extn RF,	14.34590 79.10972 14.34779 79.07148 14.33911 79.06101	0		0.000	3	0.620	1.860	1.860	Forest Department	2024-25	Protection of forests and wildlife	1 year
				Vontimitta Range Nadimpalli beat, Compt.NO.473, Vontimitta extn RF,	14.34807 79.03617	0		0.000	1	0.620	0.620	0.620	Forest Department	2024-25	Protection of forests and wildlife	1 year
	c. Saucerpits including watering	Kurnool	Y.S.R (T)	Porumamilla Range Thaduku Beat KKD RF	14.63557 78.958335	3	0.350	1.050	0	0	0	1.050	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range PeddabaviBeat KKD RF	15.106119 78.817445	3	0.350	1.050	0	0	0	1.050	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Porumamilla Range Jyothi Beat KKD RF	15.12831 78.83992	3	0.350	1.050	0	0	0	1.050	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli Range Nadimpalli Beat	14.33416 78.56744	1	0.350	0.350	3	0.070	0.210	0.560	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vempalli Range Idupulapaya Beat	14.33354 78.57307	0	0.350	0.000	3	0.070	0.210	0.210	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range Dasarladdodi beat, Palakonda RF, Bedadakona locality.	14.30376 78.99223	2	0.20	0.40	0	0	0	0.40	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range Chintarajupalli beat, Compt.No. 449, 451, 452,453,	14.28811 78.99938 14.30473 78.99940 14.32885 79.00660 14.33824 78.98162 14.39301	5	0.20	1.00	1	0.070	0.070	1.070	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range Vontimitta beat, Compt.No.483, 484,	79.07256 14.38767 79.05777	2	0.20	0.40	5	0.070	0.350	0.75	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Vontimitta Range Nadimpalli beat, Compt.No.472, 474,475,	14.34153 79.00191 14.35473 79.02574 14.32359 79.01632	5	0.20	1.00	3	0.070	0.210	1.21	Forest Department	2024-25	Protection of forests and wildlife	1 year

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Kurnool	Y.S.R (T)	Vontimitta Range Mantapampalli beat, Konarjupalli Extn RF, Compt.No. 491,465,467	14.34342 79.07385 14.31839 79.11522 14.31499 79.13592	6	0.20	1.20	0	0	0	1.20	Forest Department	2024-25	Protection of forests and wildlife	1 year
		Kurnool	Y.S.R (T)	Proddatur Range	14.62016 78.82721	12	0.20	2.40	0	0	0	2.40	Forest Department	2024-25	Protection of forests and wildlife	1 year
	d. RFDs	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
	e. CCTs (Nos)	Kurnool	Y.S.R (T)	Proddatur Range Nagasanipalli and Bayanapalli Beat	--	250	0.008	2.000	0	0.000	0.000	2.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
2	Water holes (Creation)	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0.000</b>				
3	Creation of Maint. of Tanks, Injection Borewell, erection of Solar Pumpsets, Solart Borewells and Injection Borewell	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	SMC works	
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0.000</b>				
					<b>Total</b>			<b>11.900</b>			<b>6.010</b>	<b>17.910</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	Kurnool	Y.S.R (T)	YSR (T) Division	--	LS	LS	2.000	0	0	0	2.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
2	Rescue Operations	Kurnool	Y.S.R (T)	--	--			0	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	1 year
3	Trap cages, Snake rescue- equipment, charges etc., Awareness on man animal conflict etc.,	Kurnool	Y.S.R (T)	Vempalli Range	--	LS	LS	2.500	0	0	0	2.500	Forest Department	2024-25	Protection of forests and wildlife	1 year
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Kurnool	Y.S.R (T)	--	--			0	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	1 year
5	Elephant Drive	Kurnool	Y.S.R (T)	--	--			0	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	1 year
					<b>Total</b>			<b>4.500</b>			<b>0.000</b>	<b>4.500</b>				
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads	Kurnool	YSR (T) Division, Kadapa	--	--	0	0	0	2	13.968	27.936	27.936	Forest Department	2024-25	Protection of forests and wildlife	1 year



Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Maintenance of River parties	Kurnool	Y.S.R (T)	--	--	--	0	0	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	--
3	Wildlife Crime Control Bureau	Kurnool	Y.S.R (T)	--	--	--	0	0	0	0	0	0	Forest Department	2024-25	Protection of forests and wildlife	--
4	Maintenancc of Snipper Dog	Kurnool	Y.S.R (T)	Porumamilla Range	--	--	0	0	1	LS	2.500	2.500	Forest Department	2024-25	Protection of forests and wildlife	1 year
<b>Total</b>								<b>0.000</b>			<b>30.436</b>	<b>30.436</b>				
<b>E</b>	<b>Fringe Area development (Providing Solar Street lights)</b>	Kurnool	Y.S.R (T)	--	--	--	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
<b>Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>															
	Creation / Improvement / Maintenance of EEC	Kurnool	Y.S.R (T)	YSR (T) Division	--	LS	0.000	1.000	0	0.000	0.000	1.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
	Local Training of staff, NGOs & People	Kurnool	Y.S.R (T)	YSR (T) Division	--	LS	LS	1.000	0	0.000	0.000	1.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
	Nature camps, publicity and extension, publicity materials, souvenir etc.,	Kurnool	Y.S.R (T)	YSR (T) Division	--	LS	LS	1.000	0	0.000	0.000	1.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
<b>Total:</b>								<b>3.000</b>			<b>0.000</b>	<b>3.000</b>				
<b>G</b>	<b>Research and Data Collection</b>															
	Purchase, hiring etc of camera traps, sensor based devices etc.,	Kurnool	Y.S.R (T)	--	--	LS	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
	Data Collection under periodical estimation	Kurnool	Y.S.R (T)	--	--	LS	0.000	0.000	0	0.000	0.000	0.000	Forest Department	2024-25	Protection of forests and wildlife	1 year
<b>Total:</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals	Kurnool	Y.S.R (T)	--	--	0	0.000	0	0	0	0	0	Forest Department	2023-24	Protection of forests and wildlife	1 year
2	Construction of Protection Wall around RGNP (Rmt)	Kurnool	YSR (T)	--	--	0	0.000	0	0	0	0	0	Forest Department	2023-24	Protection of forests and wildlife	1 year
3	Data collection under Periodical Estimation	Kurnool	Y.S.R (T)	--	--	0	0.000	0	0	0	0	0	Forest Department	2023-24	Protection of forests and wildlife	1 year
4	Maintenance of Bio-labs	Kurnool	Y.S.R (T)	--	--	0	0.000	0	0	0	0	0	Forest Department	2023-24	Protection of forests and wildlife	1 year

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	Protection of bird nesting areas etc.,	Kurnool	Y.S.R (T)	Kadapa	--	LS	LS	1.000	0	0	0	1.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
6	Special area development (Peafowl Breeding Centre, Idupulapaya)	Kurnool	Y.S.R (T)	Vempalli Range. Idupulapaya	14.33353 78.57512			0.000	0	LS	5.000	5.000	Forest Department	2023-24	Protection of forests and wildlife	1 year
					<b>Total</b>			<b>1.000</b>			<b>5.000</b>	<b>6.000</b>				
					<b>Y.S.R (T) Division Total</b>			<b>24.400</b>			<b>41.446</b>	<b>65.846</b>				
					<b>Circle Total</b>			<b>34.144</b>			<b>55.414</b>	<b>89.558</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure III(i): \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection ( <b>Boundary pillars/</b> trenches/ fencing, solar fencing)					0	0.131	0.000				0.000	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Removal of weed growth					25	0.045	5.125				5.125				
4	Water hyacinth cleaning from 5 canals					LS		0.000				0.000				
5	Solid Waste management system					LS		0.000				0.000				
6	Awareness camps					LS		2.000				2.000				
7	Turtle Walk					LS		5.000				5.000				
8	Fodder plots							0.000				0.000				
9	Watch towers							0.000				0.000				
	<b>Sub total</b>							<b>12.125</b>				<b>12.125</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works												Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
	a. Check dams															
	b. PT/MPTs					1	0.35	0.350				<b>0.350</b>				
	c. Saucerpits															
	d. RFDs															
	e. CCTs															
2	Water holes															
	<b>Sub total</b>							<b>0.350</b>				<b>0.350</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia					LS		0.000				0.000	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Compensation for human and cattle loss					LS		1.000				1.000				
3	Rescue Operations / Snake Rescue Operations					LS		0.000				0.000				
4	Turtle exclusion device (TED)					LS		0.000				0.000				
5	Trap cages					LS		0.000				0.000				
6	Animal Rescue Nets - 2 nos					LS		0.000				0.000				
7	Rescue Vehicle					LS		0.000				0.000				
8	Awareness Creation on Handling of tranquilizer gun and trap cages							0.000				0.000				
9	Marine Mammals Rescue Operations					LS		0.000				0.000				
	<b>Sub total</b>							<b>1.000</b>				<b>1.000</b>				

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>D</b>	<b>Anti- Poaching activities</b>															
1	Maintenance of Anti-poaching and Rescue squads					1		8.510				8.510	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Boat Rent & Fuel Charges					12	0.5	6.000				6.000				
3	Supply of Uniform, Boots and Torchs					LS		2.000				2.000				
	<b>Sub total</b>							<b>16.510</b>				<b>16.510</b>				
<b>E</b>	<b>Fringe Area development</b>															
1	Marine Mammals Awareness Campaign					LS		0.000				0.000				
2	RO water plants					LS		0.000				0.000				
	<b>Sub total</b>							<b>0.000</b>				<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>					LS		2.000				2.000				
	<b>Sub total</b>							<b>2.000</b>				<b>2.000</b>				
<b>G</b>	<b>Research and Data Collection</b>															
1	Camera traps					LS		12.000				12.000				
2	Binoculars					LS		2.000				2.000				
3	Data collection and Creation of records for Coringa					LS		10.000				10.000				
	<b>Sub total</b>							<b>24.000</b>				<b>24.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals															
2	Data collection under Periodical Estimation					LS		5.000				5.000				
3	Maintenance of Bio-labs					LS						0.000				
4	Protection of bird nesting areas,					LS						0.000				
5	Special area development															
	<b>Sub total</b>							<b>5.000</b>				<b>5.000</b>				
	<b>Kakinada Total</b>							<b>60.985</b>				<b>60.985</b>				

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A Habitat Improvement</b>																
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Rajahmundry	RC Varam	WLM,RCVaram, Indukuru, Maredumilli		70	0.15	10.50			0.000	10.500	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Removal of weed growth				60	0.0315	1.89			0.000	1.890					
3	Salt licks and mineral blocks				500	0.006	3.00			0.000	3.000					
4	Exhibitions & Nature Camps				7	0.5	3.50			0.000	3.500					
5	Mangrove plantation				0	0	0.00			0.000	0.000					
6	Roads and pathways			Ijжалuru, WLM RCVaram	0	0	0.00			0.000	0.000					
7	Fodder plots/ Grasslands			WLM RCVaram	15	0.2	3.00			0.000	3.000					
8	Watch towers				0	0	0.00			0.000	0.000					
	<b>Sub total</b>							<b>21.890</b>			<b>0.000</b>	<b>21.890</b>				
<b>B Water Resource Management</b>																
1	SMC works							0.000			0.000	0.000				
	a. Check dams			WLM,RCVaram,				0.000			0.000	0.000				
	b. PT/MPTs			WLM,RCVaram, Indukuru, Maredumilli, RCVaram				0.000			0.000	0.000				
	c. Saucerpits			WLM,RCVaram,				0.000			0.000	0.000				
	d. RFDs							0.000			0.000	0.000				
	e. STs							0.000			0.000	0.000				
2	Water holes							0.000			0.000	0.000				
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>C Man-animal Conflict</b>																
1	Ex-gratia and compensation for human and cattle loss			All Ranges		2	1	2.00			0.000	2.000				
2	Rescue Operations			WLM,RCVaram, Maredumilli,		2	1.5	3.00			0.000	3.000				
3	Awareness Creation on Handling of tranquilizer gun and trap cages net guns			All ranges		1	1	1.00			0.000	1.000				
4	Basic amenities to Field Staff like (torch lights Shoes, Compass, Rain coats ETC.)			All ranges		7	0.5	3.50			0.000	3.500				
	<b>Sub total</b>							<b>9.500</b>			<b>0.000</b>	<b>9.500</b>				

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>D</b>	<b>Anti- Poaching activities</b>										0.000	0.000	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
1	Maintenance of Anti-poaching and Rescue squads			WLM,RCVaram, Indukuru		1	11	11.000			0.000	11.000				
2	Maintenance of River parties										0.000	0.000				
3	Wildlife Crime Control Bureau and Legal and associated Charges			RCVaram		1	2	2.000			0.000	2.000				
4	Awariness through publicity			All ranges		7	0.500	3.500			0.000	3.500				
	<b>Sub total</b>							<b>16.500</b>			<b>0.000</b>	<b>16.500</b>				
<b>E</b>	<b>Fringe Area development</b>															
	<b>Awareness Creation on wildlife conflict</b>			maredumilli, Indukuru, Folukspeta, Rajavommangi, Addteegala, RCVaram				0.000			0.000	0.000				
	<b>Alternative fuel for local people</b>			Rcvm, Maredumilli												
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>										0.000	0.000				
	Maintnace of EEC RCVaram			Rcvaram		1	0	5.000			0.000	5.000				
	<b>Sub total</b>							<b>5.000</b>			<b>0.000</b>	<b>5.000</b>				
<b>G</b>	<b>Research and Data Collection</b>										0.000					
	Data collection under Periodical Estimation			RCVaram WLM		12 mon	0.3	3.60	0	0	0.00	3.600				
	Procurement of Trap cameras			RCVaram WLM		80	0.3	24.00	0	0	0.00	24.000				
	Procurement of Drone Cameras			RCVaram WLM		1	10	10.00	0	0	0.00	10.000				
	Maintenance of old trap cameras			RCVaram WLM		50	0.05	2.50	0	0	0.00	2.500				
	Annual census in papikonda national park			RCVaram WLM		1	LS	3.00	0	0	0.00	3.000				
	Procurement of data collection materials like Plaster of paries, scales, Trace papers, Registers and etc..			RCVaram WLM		Actuals	LS	2.00	0	0	0.00	2.000				
	Procurement of Range finders, GPS, Compass and other survey equipment					Actuals	LS	4.90	0	0	0.00	4.900				
	<b>Sub total</b>							<b>50.000</b>				<b>50.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals															
2	Data collection under Periodical Estimation							0.000			0.000	0.000				
3	Maintenance of Bio-labs										0.000	0.000				
4	Special area development			Gudisa				10.000			0.000	10.000				
	<b>Sub total</b>							<b>10.000</b>			<b>0.000</b>	<b>10.000</b>				
	<b>RC Varam Total</b>							<b>112.890</b>			<b>0.000</b>	<b>112.890</b>				

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
<b>A Habitat Improvement</b>																						
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	RJY	Chintur			50 Nos.	0.25	12.500			0.000	12.500	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025						
2	Removal of weed growth									0.000							0.000	0.000				
3	Salt licks and mineral blocks																0.000	0.000				
4	Exhibitions & Nature Camps							LS		1.000							0.000	1.000				
5	Mangrove plantation									0.000							0.000	0.000				
6	Roads and pathways							Actuals		5.000							0.000	5.000				
7	Fodder plots									0.000							0.000	0.000				
8	Watch towers							2 Nos.	10	20.000							0.000	20.000				
	<b>Sub total</b>									<b>38.500</b>							<b>0.000</b>	<b>38.500</b>				
<b>B Water Resource Management</b>																						
1	SMC works																					
	a. Check dams																0.000	0.000				
	b. PT/MPTs																0.000	0.000				
	c. Saucerpits							10	0.30	3.000							0.000	3.000				
	d. RFDs									0.000							0.000	0.000				
	e. CCTs									0.000							0.000	0.000				
2	Water holes							10 Nos.	0.20	2.000							0.000	2.000				
	<b>Sub total</b>									<b>5.000</b>							<b>0.000</b>	<b>5.000</b>				
<b>C Man-animal Conflict</b>																						
1	Ex-gratia and compensation for human and cattle loss							LS		1.000							0.000	1.000				
2	Rescue Operations							LS		1.000							0.000	1.000				
3	Trap cages							LS		2.000							0.000	2.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages							LS		0.500							0.000	0.500				
5	Elephant Drive									0.000							0.000	0.000				
	<b>Sub total</b>							<b>4.500</b>			<b>0.000</b>	<b>4.500</b>										
<b>D Anti- Poaching activities</b>																						
1	Maintenance of Anti-poaching and Rescue squads										0.000	0.000										
2	Maintenance of River parties										0.000	0.000										
3	Wildlife Crime Control Bureau										0.000	0.000										
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>										
<b>E Fringe Area development</b>																						
<b>F Wildlife Extension and Education</b>																						
	Research and Data Collection (Procurment of camera traps etc., for monitoring the wildlife movement)										0.000	0.500										
<b>G Development and Maintenance of Wildlife Prominence Areas</b>																						
1	Construction and maintenance of Kraals					Actuals		2.500			0.000	2.500										
2	Data collection under Periodical Estimation					LS		3.000			0.000	3.000										
3	Maintenance of Bio-labs							0.000			0.000	0.000										
5	Protection of bird nesting areas,							0.000			0.000	0.000										
	<b>Sub total</b>							<b>5.500</b>			<b>0.000</b>	<b>5.500</b>										
<b>Chintoor Total</b>								<b>78.000</b>			<b>0.000</b>	<b>78.000</b>										

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
<b>A Habitat Improvement</b>																						
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Rajahmundry	Eluru	Nuziveedu,Kannapuram, Jrgudem,Kukunoor,Amaravaram		30.0	0.15	4.50			0.00	4.500	Forest Department (District Forest Office, Eluru District, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024						
2	Removal of weed growth			All Ranges		30.0	0.1	3.00				0.00					3.000					
3	Salt licks and mineral blocks			Polavaram, Kukunoor,		50.0	0.06	3.00				0.00					3.000					
4	Exhibitions & Nature Camps			Kannapuram, JRGudem		7.0	0.5	3.50				0.00					3.500					
5	Mangrove plantation							0.00				0.00					0.000					
6	Roads and pathways			Polavaram				0.00	2	4		8.00					8.000					
7	Fodder plots			Polavaram				1.0	5	5.00		0.00					5.000					
8	Watch towers							1.0	10	10.00							10.000					
	<b>Sub total</b>									<b>29.000</b>							<b>8.000</b>	<b>37.000</b>				
<b>B Water Resource Management</b>																						
1	SMC works																					
	a. Check dams			Polavaram, Kannapuram, Kukunoor		2	3.500	7.000	6	0.5	3.000	10.000										
	b. PT/MPTs			Polavaram, Kukunoor, Kannapuram, JRGudem		10	0.300	3.000			0.000	3.000										
	c. Saucerpits			Polavaram, Kannapuram, JRGudem		10	0.350	3.500			0.000	3.500										
	d. RFDs			Polavaram, Kannapuram, Kukunoor		10	0.300	3.000			0.000	3.000										
	e. CCTs			Polavaram, Kannapuram, Kukunoor				0.000			0.000	0.000										
2	Water holes			Polavaram, Kannapuram, Kukunoor		0		0.000	25	0.200	5.000	5.000										
	<b>Sub total</b>							<b>16.500</b>			<b>8.000</b>	<b>24.500</b>										
<b>C Man-animal Conflict</b>																						
1	Ex-gratia and compensation for human and cattle loss Spillover 2022-23			Kannapuram, Polavaram, Kukunoor, Amaravaram		1	5	5.000				5.000										
2	Rescue Operations			All Ranges		4	0.500	2.000				2.000										
3	Trap cages			All Ranges		4	1	4.000				4.000										
4	Awareness Creation on Handling of tranquilizer gun and trap cages			Kannapuram, Polavaram, Kukunoor, Amaravaram, JRGudem		4	0.500	2.000				2.000										
5	Elephant Drive											0.000										
	<b>Sub total</b>							<b>13.000</b>			<b>0.00</b>	<b>13.000</b>										



Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
<b>D</b>	<b>Anti- Poaching activities</b>																					
1	Maintenance of Anti-poaching and Rescue squads	Rajahmundry	Eluru	All Ranges								0.000	Forest Department (District Forest Office, Eluru District, Eluru)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2024						
2	Maintenance of River parties																0.000					
3	Wildlife Crime Control Bureau						0	0.000	0.000								0.000					
	<b>Sub total</b>								<b>0.000</b>								<b>0.000</b>					
<b>E</b>	<b>Fringe Area development</b>																					
	Creation of Awareness					All Ranges	7	0.500	3.500								3.500					
	<b>Sub total</b>								<b>3.500</b>								<b>3.500</b>					
<b>F</b>	<b>Wildlife Extension and Education</b>																					
	Nature camps					Polavaram, Kannapuram	4	0.500	2.000								2.000					
	Publicity and extension					All Ranges	4	0.500	2.000								2.000					
	Study tour and exposure visits					Polavaram, Kukunoor, Kannapuram, JRGudem	3	0.300	0.900								0.900					
	<b>Sub total</b>								<b>4.900</b>								<b>0.00</b>	<b>4.900</b>				
<b>G</b>	<b>Research and Data Collection</b>																					
	Laying of Sample Plots/preparation of PNP Management Plan					All Ranges	3	5.000	15.000								15.000					
	Procurement of Trap Cameras					Polavaram	65	0.300	19.500	25	0.100	2.500					22.000					
	Annual Cenus in PNP area					Polavaram	LS	1.000	1.000								1.000					
	Procurment of Accorriess (Wildlife Monitoring kit) for periodical Wildlife monitoring like Plaster of Paries, Trace Paper, Register, Stationery etc.,						LS	1.500	1.500								1.500					
	<b>Sub total</b>								<b>37.000</b>								<b>2.500</b>	<b>39.500</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>																					
1	Construction and maintenance of Kraals									0.000								0.000				
2	Data collection under Periodical Estimation							0.000				0.000										
3	Maintenance of Bio-labs							0.000				0.000										
5	Protection of bird nesting areas,							0.000				0.000										
6	Special area development							0.000				0.000										
	Maintenance of CBET Koruturu					LS	3.000		LS	2.000	5.000											
	<b>Sub total</b>						<b>3.000</b>			<b>2.000</b>	<b>5.000</b>											
	<b>Eluru Total</b>						<b>106.900</b>			<b>20.500</b>	<b>127.400</b>											
<b>A</b>	<b>Habitat Improvement</b>																					
1	Dismantling of illigal tankbunds in Kolleru Sanctuary			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091				LS		10.000	10.000										

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2	Removal of weed growth		Wildlife Management Division, Eluru	Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091							8.000	8.000	Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division E	Asper calender of operations and availability of budjet provision	31.03.2025	
3	Exhibitions & Nature Camps			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750				3	3.000	9.000	9.000					
4	Roads and pathways			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091				2	2.500	5.000	5.000					
5	Fodder plots								0.000			0.000	0.000				
6	Watch towers			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091				6 No.s	3.00	18.000	18.000					
<b>Sub total</b>											<b>50.000</b>	<b>50.000</b>					
<b>B Water Resource Management</b>																	
1	SMC works																
2	a. Check dams							0.000			0.000	0.000					
3	b. PT/MPTs							0.000			0.000	0.000					
4	c. Saucerpits							0.000			0.000	0.000					
5	d. RFDs							0.000			0.000	0.000					
6	e. CCTs							0.000			0.000	0.000					
7	Water holes/ Stregthening of bunds and water lifting through motors		Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091					LS	7.000	7.000	7.000					
<b>Sub total</b>								<b>0.000</b>			<b>7.000</b>	<b>7.000</b>					
<b>C Man-animal Conflict</b>																	

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Ex-gratia and compensation for human and cattle loss		Wildlife Management Division, Eluru					0.000			0.000	0.000	Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru	As per calendar of operations and availability of budget provision	31.03.2025	
2	Rescue Operations			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091			0.000	LS		1.000	1.000				
3	Trap cages							0.000			1.000	1.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages							0.000			0.000	0.000				
5	Elephant Drive							0.000			0.000	0.000				
	<b>Sub total</b>							<b>0.000</b>			<b>2.000</b>	<b>2.000</b>				
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750			0.000			0.000	0.000				
2	Maintenance of River parties							0.000			0.000	0.000				
3	Wildlife Crime Control Bureau			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091 3) 15.95581, E81.47750						0.000	0.000				
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	0.000				
<b>E</b>	<b>Fringe Area development</b>							0.000			0.000	0.000				
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>															
1	Publicity and Extension			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346	LS		2.000			2.000	4.000				
2	Creation of Awareness				LS		2.000			0.000	2.000					
3	Study tour and expousre visits			2) 16.67331 E 81.18091			2.000			0.000	2.000					
4	Inventory on Flora and Fauna						0.000			0.000	0.000					
5	Maintenance of EECs		Atapaka Madhavapuram Palakayathippa	1) N 16.571483, E 81.224402 2) 15.95581, E81.47750			0.000			2.000	2.000					
	<b>Sub total</b>						<b>6.000</b>			<b>4.000</b>	<b>10.000</b>					
<b>G</b>	<b>Research and Data Collection</b>						0.000			2.000	2.000					
	<b>Sub total</b>						<b>0.000</b>			<b>2.000</b>	<b>2.000</b>					

Rajahmundry Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>												Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru	As per calendar of operations and availability of budget provision	31.03.2025				
1	Protection of bird nesting areas,			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091			0.000			2.000	2.000							
2	Artificial bird perching stand (Atapaka, Madhavapuram)			Atapaka Madhavapuram	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091			10.000	LS	0.100	8.000	18.000							
3	Data collection under Periodical Estimation			Atapaka Madhavapuram Palakayathippa	1) N16.56824 E 81.230346 2) 16.67331 E 81.18091			0.000			0.000	0.000							
4	Maintenance of Bio-labs							0.000			0.000	0.000							
	<b>Sub total</b>							<b>10.000</b>			<b>10.000</b>	<b>20.000</b>							
	<b>WLM Eluru Total</b>							<b>16.000</b>			<b>57.000</b>	<b>91.000</b>							
	<b>Rajahmundry Circle Total</b>							<b>374.78</b>		<b>0.00</b>	<b>77.50</b>	<b>470.28</b>							

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Visakhapatnam Circle

\* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	7	8	9	10	11	12	13	14	15	16	17
<b>A</b>	<b>Habitat Improvement</b>								Forest Department	2024-25	Protection of Forest & wildlife	1 year
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	0	0.00	0.00	0	0.00	0.00	0.00				
2	Salt licks and mineral blocks	LS	LS	0.50	0	0.00	0.00	0.50				
3	Exhibitions & Nature Camps	2	0.75	1.50	0	0.00	0.00	1.50				
4	Watch towers	0	15.00	0.00	0	0.00	0.00	0.00				
	<b>Sub total</b>			<b>2.00</b>	<b>0</b>		<b>0.00</b>	<b>2.00</b>				
<b>B</b>	<b>Water Resource Management</b>	0	0.00	0.00	0	0.00	0.00	0.00				
1	SMC works	0	0.00	0.00	0	0.00	0.00	0.00				
2	Water holes	0	0.00	0.00	0	0.00	0.00	0.00				
	<b>Sub total</b>			<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>				
<b>C</b>	<b>Man-animal Conflict</b>											
1	Ex-gratia and compensation for human and cattle loss	LS	LS	0.00	0	0.00	0.00	0.00				
2	Rescue Operations	LS	LS	0.00	0	0.00	0.00	0.00				
3	Trap cages	0	0.00	4.00	0	0.00	0.00	4.00				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	2	0.50	1.00	0	0.00	0.00	1.00				
5	Elephant Drive	0	0.00	0.00	0	0.00	0.00	0.00				
	<b>Sub total</b>			<b>5.00</b>	<b>4</b>		<b>0.00</b>	<b>5.00</b>				
<b>D</b>	<b>Anti- Poaching activities</b>	0	0.00	0.00	0	0.00	0.00	<b>0.00</b>				
<b>E</b>	<b>Fringe Area development</b>	0	0.00	0.00	0	0.00	0.00	<b>0.00</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>	0	0.50	0.00	0	0.00	0.00	<b>0.00</b>				
<b>G</b>	<b>Research and Data Collection</b>	0	0.00	10.00	0	0.00	0.00	<b>10.00</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>											
	Protection of bird nesting areas	0	0.00	0.00	0	1.71	0.00	0.00				
	<b>Sub total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>				
	<b>Visakhapatnam Division Total</b>			<b>17.00</b>			<b>0.00</b>	<b>17.00</b>				

## Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	7	8	9	10	11	12	13	14	15	16	17
<b>A</b>	<b>Habitat Improvement</b>											
1	Salt licks and mineral blocks	LS	LS	0.000	0	0.00	0.00	0.000	Forest Department	2024-25	Protection of Forest & Wildlife	1 year
2	Exhibitions & Nature Camps	0	0.500	0.000	0	0.00	0.00	0.000				
3	Watch towers	0	0.000	0.000	0	0.00	0.00	0.000				
	<b>Sub total</b>	<b>0</b>		<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>B</b>	<b>Water Resource Management</b>											
1	SMC works											
	a. Check dams	0	0.000	0.000	0	0.00	0.00	0.000				
	b. PT/MPTs	0	0.000	0.000	0	0.00	0.00	0.000				
2	Water holes	0	0.00	0.00	0	0.00	0.00	0.000				
	<b>Sub total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>				
<b>C</b>	<b>Man-animal Conflict</b>											
1	Ex-gratia and compensation for human and cattle loss	LS	LS	3.000	0	0.00	0.00	3.000				
2	Trap cages	0	0.00	2.000	0	0.00	0.00	2.000				
3	Awareness Creation on Handling of tranquilizer gun and trap cages	0	0.50	0.000	0	0.00	0.00	0.000				
	<b>Sub total</b>	<b>0</b>		<b>5.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.000</b>				
<b>D</b>	<b>Anti- Poaching activites</b>											
1	Maintenance of Anti-poaching and Rescue squads	0	0.00	0.00	0	0.00	0.00	0.00				
2	Establishment and Maint. of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (Rs.1.0 Lakh /PM/for Vehicle+4 Temp. Tribal Watchers for 12 Months)	0	0.00	0.00	0	0.00	0.00	0.00				
	<b>Sub total</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>				
<b>E</b>	<b>Fringe Area development</b>											
<b>F</b>	<b>Wildlife Extension and Education</b>											
1	Publicity & Extension	2	0.50	2.00	0.00	0.00	0.00	2.00				
2	Exhibitions & Nature Camps(@3 programmes / Range)	0	0.25	0.00	0.00	0.00	0.00	0.00				
	<b>Sub total</b>	<b>2</b>		<b>2.00</b>			<b>0.00</b>	<b>2.00</b>				
	<b>Chinthapalli division Total</b>		<b>0</b>	<b>7.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>7.00</b>				

## Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
<b>1</b>	<b>2</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>
<b>A</b>	<b>Habitat Improvement-Watch Tower</b>	0	0.00	0.00	0	0.00	0.00	0.000	Forest Department	2024-25	Protection of Forest & Wildlife	1 year
<b>B</b>	<b>Water Resource Management</b>											
1	SMC works	0	0.00	0.00	0	0.00	0.00	0.000				
2	Water holes	0	0.00	0.00	0	0.00	0.00	0.000				
	<b>Sub total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.000</b>				
<b>C</b>	<b>Man-animal Conflict</b>											
1	Ex-gratia and compensation for human and cattle loss	LS	LS	0.00	0	0.00	0.00	0.00				
	Spillover			2.20				2.20				
2	Rescue Operations	0	0.00	0.00	0	0.00	0.00	0.00				
3	Trap cages	0	0.00	3.00	0	0.00	0.00	3.00				
	<b>Sub total</b>	<b>0</b>		<b>5.20</b>	<b>0</b>		<b>0.00</b>	<b>5.20</b>				
<b>D</b>	<b>Anti- Poaching activites</b>	0	0.00	0.00	0	0.00	0.00	0.000				
<b>E</b>	<b>Fringe Area development</b>	0	0.00	0.00	0	0.00	0.00	0.000				
<b>F</b>	<b>Wildlife Extension and Education</b>	LS	0	0.00	0	0.00	0.00	0.000				
	<b>Sub total</b>		<b>0</b>	<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>				
<b>G</b>	<b>Research and Data Collection</b>	0	0.00	5.00	0	0.00	0.00	5.000				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>	0	0.00	0.00	0	0.00	0.00	0.000				
	<b>Sub total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>				
	<b>Paderu division Total</b>			<b>10.20</b>			<b>0.00</b>	<b>10.20</b>				
<b>A</b>	<b>Habitat Improvement</b>	0	0.00	0.00	0	0.00	0.00	0.000	Forest Department	2024-25	Protection of Forest & Wildlife	1 year
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	0	0.12	0.00	0	0.00	0.00	0.00				
2	Salt licks and mineral blocks	0	0	0.00	0	0.00	0.00	0.00				
3	Exhibitions & Nature Camps	0	0.500	0.00	0	0.00	0.00	0.00				
4	Watch towers/Procurement of binoculars	1	1.000	1.00	0	0.00	0.00	1.00				
	<b>Sub total</b>			<b>1.00</b>	<b>0</b>		<b>0.00</b>	<b>1.00</b>				
<b>B</b>	<b>Water Resource Management</b>											
1	SMC works	0	0.00	0.00	0	0.00	0.00	0.000				
2	Water holes	0	0.00	0.00	0	0.00	0.00	0.000				
	<b>Sub total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.000</b>				
<b>C</b>	<b>Man-animal Conflict</b>											
1	Ex-gratia and compensation for human and cattle loss	LS	2.00	2.000	0	0.00	0.00	2.00				
2	Rescue Operations	LS	5.00	0.000	0	0.00	0.00	0.000				
3	Trap cages	LS	2.00	2.000	0	0.00	0.00	2.000				
	<b>Sub total</b>	<b>0</b>		<b>4.00</b>	<b>0</b>		<b>0.00</b>	<b>4.00</b>				
<b>D</b>	<b>Anti- Poaching activites</b>	0	0.00	0.00	0	0.00	0.00	0.000				

## Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
<b>1</b>	<b>2</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>
1	Establishment and Maint. of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (Rs.1.0 Lakh /PM/for Vehicle+4 Temp. Tribal Watchers for 12 Months)	0	11.542	0.00	0	4.320	0.00	0.00				
	<b>Sub total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>				
<b>E</b>	<b>Fringe Area development</b>	0	0.00	0.00	0	0.00	0.00	0.000				
<b>F</b>	<b>Wildlife Extension and Education</b>											
1	Publicity & Extension	2	0.50	1.00	0.00	0.00	0.00	1.00				
2	Exhibitions & Nature Camps	0	0.500	0.000	0.00	0.00	0.00	0.00				
	<b>Sub total</b>		<b>0</b>	<b>1.00</b>	<b>0</b>		<b>0.00</b>	<b>1.00</b>				
<b>G</b>	<b>Research and Data Collection</b>	1	1.00	1.00	0	0.00	0.00	1.000				
<b>H</b>	<b>Protection of bird nesting areas, (1 Units - 1 Nos)</b>	1	1.500	1.50	0	1.71	0.00	1.500				
	<b>Sub total</b>	<b>1</b>		<b>1.50</b>	<b>0</b>		<b>0.00</b>	<b>1.50</b>				
	<b>Anakapalli division Total</b>			<b>7.50</b>			<b>0.00</b>	<b>7.50</b>				
<b>A</b>	<b>Habitat Improvement</b>											
	Salt licks and mineral blocks	LS	LS	0.20	0	0.00	0.00	0.20				
	<b>Sub total</b>			<b>0.20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.20</b>				
<b>B</b>	<b>Water Resource Management</b>											
1	SMC works											
	a. Check dams	0	5.00	0.00	0	0.00	0.00	0.00				
	b. PT/MPTs	0	0.50	0.00	0	0.00	0.00	0.00				
	c. Saucerpits	0	0.00	0.00	0	0.00	0.00	0.00				
2	Water holes	0	0.00	0.00	0	0.00	0.00	0.00				
	<b>Sub total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>C</b>	<b>Man-animal Conflict</b>											
1	Ex-gratia and compensation for human and cattle loss	LS	LS	10.00	0	0.00	0.00	10.00				
2	Rescue Operations	LS	LS	4.00	0	0.00	0.00	4.00				
3	Trap cages	2.5	2.00	4.00	0	0.00	0.00	4.00				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	LS	LS	0.50	0	0.00	0.00	0.50				
	<b>Sub total</b>			<b>18.50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.50</b>				
<b>D</b>	<b>Anti- Poaching activites</b>											
1	Maint.of Anti-poaching and Rescue squads (with one Jeep with 3 helpers)	0	0.00	0.00	0	0	0.000	0.000				
	<b>Sub total</b>			<b>0.00</b>			<b>0</b>	<b>0.000</b>				
<b>E</b>	<b>Fringe Area development (Solar lights)</b>	20	0.25	0.00	0	0.00	0.00	0.00				



## Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
<b>1</b>	<b>2</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>
<b>F</b>	<b>Wildlife Extension and Education</b>	0	0.25	0.00	1	LS	1.00	1.00				
<b>G</b>	<b>Research and Data Collection</b>	0	0.50	0.00	0	0.00	0.00	0.00				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>											
1	Special area development (EDC. Thatipudi) Wages to D.E.O. / Care taker for Turtle interpretation centres at Poolbagh and Saripalli, Watch and ward for Butterfly park. Maintenance of Thatipudi cottages	0	0.00	0.00	4	1.515	6.06	6.06				
	<b>Sub total</b>	<b>0</b>		<b>0.00</b>	<b>4</b>		<b>6.06</b>	<b>6.06</b>				
	<b>Vizianagaram Division Total</b>			<b>18.700</b>	<b>0</b>	<b>0</b>	<b>7.058</b>	<b>25.758</b>				
<b>A</b>	<b>Habitat Improvement</b>								Forest Department	2024-25	Protection of Forest & Wildlife	1 Year
1	Fodder Plots	LS	LS	1.00	0	0.00	0.00	1.00				
2	Watch towers	0	0.50	0.00	0	0.00	0.00	0.00				
	<b>Sub total:-</b>			<b>1.00</b>			<b>0.00</b>	<b>1.00</b>				
<b>B</b>	<b>Water Resource Management</b>											
1	SMC works											
	a. Check dams	0	0.00	0.00	0	0.00	0.00	0.00				
	b. PT/MPTs	0	0.00	0.00	0	0.00	0.00	0.00				
	c. Saucerpits	10	0.50	5.00	11	0.20	2.20	7.20				
2	Water holes	0	0.00	0.00	0	0.00	0.00	0.00				
	<b>Sub total:-</b>	<b>10</b>		<b>5.00</b>	<b>11</b>		<b>2.20</b>	<b>7.20</b>				
<b>C</b>	<b>Man-animal Conflict</b>											
1	Ex-gratia and compensation for human and cattle loss	LS	LS	100.00	0	0.00	0.00	100.00				
2	Rescue Operations											
	i) Maintenance of Rescue VAN	1	2.40	2.40	0	0.00	0.00	2.400				
	ii) Rescue VAN Driver	1	3.18	3.18	0	0.000	0.000	3.180				
3	Trap cages	LS	LS	4.00	0	0.00	0.00	4.00				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	LS	LS	1.00	0	0.00	0.00	1.00				
5	Elephant Drive (Elephant Trackers)	25	1.67	41.75	0	0.00	0.000	41.75				
6	Purchasing of Crackers straying Wild Elephants	0	0.00	2.00	0	0.00	0.000	2.00				
	<b>Sub total:-</b>			<b>154.33</b>			<b>0.00</b>	<b>154.33</b>				
<b>D</b>	<b>Anti- Poaching activites</b>											
1	Maintenance of Anti-poaching and Rescue squads	0	0.00	0.00	LS	LS	0.00	0.00				
	<b>Sub total:-</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>				
<b>E</b>	<b>Fringe Area development</b>											
	i) Creation of Awareness	LS	LS	0.00	0	0.00	0.00	0.00				

## Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
<b>1</b>	<b>2</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>
	ii) Providing RO Water Plants, Power Connections, Room and Repairs(@2Vill/Range)	0	0.000	0.00	0	0.00	0.00	0.00				
	iii) Providing Solar Street Lights in Village,	LS	LS	0.00	0	0.00	0.00	0.00				
	<b>Sub total:-</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>											
	i) Maintenance of EEC / TDC	0	0.00	0.00	0	0.00	0.00	0.00				
	ii) Construction / Maintenance of EECs	0	0.00	0.00	0	0.00	0.00	0.00				
	iii) Publicity & Extension	LS	LS	1.00	0	0.00	0.00	1.00				
	iv) Exhibitions & Nature Camps(@3 programmes / Range)	LS	LS	1.00	0	0.00	0.00	1.00				
	<b>Sub total:-</b>			<b>2.00</b>			<b>0.00</b>	<b>2.00</b>				
<b>G</b>	<b>Research and Data Collection</b>											
	i) Procurement of GPS Enabled Cameras,	13	0.25	3.25	0	0.00	0.00	3.25				
	ii) Procurement of Camera Traps	4	0.25	2.00	0	0.00	0.00	2.00				
	iii) Procurement of Binoculars	4	0.25	1.00	0	0.00	0.00	1.00				
	<b>Sub total:-</b>			<b>6.25</b>			<b>0.00</b>	<b>6.25</b>				
<b>H</b>	<b>Development and Maint.of Wildlife Prominence Areas</b>											
1	Protection of bird nesting areas, (1 Units - 2 Nos)	1	3.45	3.45	0	0.00	0.00	3.45				
3	Supply of Uniform, shoes, cap Badges, Kit bags and blankets etc. for the Elephant Trackers each (2) sets.	LS	LS	2.00	0	0.00	0.00	2.00				
	<b>Sub total:-</b>			<b>5.45</b>			<b>0.00</b>	<b>5.45</b>				
	<b>Parvathipuram Division Total:-</b>			<b>174.03</b>			<b>2.20</b>	<b>176.230</b>				
<b>A</b>	<b>Habitat Improvement</b>											
1	Salt licks and mineral blocks	LS	LS	0.00	0	0.00	0.00	0.00				
2	Exhibitions & Nature Camps	LS	LS	1.00	0	0.00	0.00	1.00				
	<b>Sub total:-</b>			<b>1.00</b>			<b>0.00</b>	<b>1.00</b>				
<b>B</b>	<b>Water Resource Management</b>											
1	SMC works											
	a. Check dams	0	0.00	0.00	0	0.00	0.00	0.00				
	b. PT/MPTs	0	0.00	0.00	0	0.00	0.00	0.00				
	c. Saucerpits	10	0.21	0.00	10	0.11	1.10	1.10				
2	Water holes	0	0.00	0.00	0	0.00	0.00	0.00				
	<b>Sub total:-</b>	<b>10</b>		<b>0.00</b>	<b>10</b>		<b>1.10</b>	<b>1.10</b>				

Protection

## Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	7	8	9	10	11	12	13	14	15	16	17
<b>C</b>	<b>Man-animal Conflict</b>								Forest Department	2024-25	Protection of Forest & Wildlife	1 Year
1	Ex-gratia and compensation for human and cattle loss	LS	LS	30.00	0	0.00	0	30.00				
2	Rescue Operations											
	i) Maintenance of Rescue VAN	LS	0	0.00	0	1.992	0	0.000				
	ii) Rescue VAN Driver	0	0	0.00	0	2.579	0.000	0.000				
3	Trap cages	LS	LS	3.00	0	0.00	0	3.00				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	LS	LS	1.00	0	0.00	0	1.00				
5	Elephant Trackers- <b>Animal Rescue and Response team</b>	0	0.00	0.00	5	2.09	10.450	10.45				
	<b>Sub total:-</b>			<b>34.00</b>			<b>10.45</b>	<b>44.45</b>				
<b>D</b>	<b>Anti- Poaching activites</b>											
1	Maintenance of Anti-poaching and Rescue squads	0	0.00	0.00	LS	LS	0.00	0.00				
	<b>Sub total:-</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>				
<b>E</b>	<b>Fringe Area development</b>											
	i) Creation of Awareness	LS	LS	1.00	0	0.00	0.00	1.00				
	ii) Providing RO Water Plants, Power Connections, Room and Repairs(@2Vill/Range)	0	0.000	0.00	0	0.00	0.00	0.00				
	iii) Providing Solar Street Lights etc.,	0	0.000	0.00	0	0.00	0.00	0.00				
	<b>Sub total:-</b>			<b>1.00</b>			<b>0.00</b>	<b>1.00</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>								Forest Department	2024-25	Protection of Forest & Wildlife	1 Year
	i) Maintenance of EEC / TDC	Ls	Ls	5	LS	LS	10.00	15.00				
	ii) Construction / Maintenance of EECs	0	0	0.00	LS	LS	0.00	0.00				
	iii) Publicity & Extension	LS	LS	1.50	LS	LS	0.00	1.50				
	iv) Exhibitions & Nature Camps(@3 programmes / Range)	LS	LS	2.00	0	0	0.00	2.00				
	<b>Sub total:-</b>			<b>8.50</b>			<b>10.00</b>	<b>18.50</b>				
<b>G</b>	<b>Research and Data Collection</b>											
	i) Procurement of SLR Cameras	0	0.50	1.00	0	0.00	0.00	1.00				
	ii) Procurement of GPS Enabled Cameras & Camera Traps & Binoculars	Ls	Ls	4.00	0	0.00	0.00	4.00				
	iii) Equipments / instruments & capacity building, training of staff, locals & other stakeholders on marine life data collection & monitoring.	Ls	Ls	4.00	0	0.00	0.00	4.00				
	<b>Sub total:-</b>			<b>9.00</b>				<b>9.00</b>				
<b>H</b>	<b>Development and Maint.of Wildlife Prominence Areas</b>											
1	Construction and maintenance of Kraals	0	0	0.00	0	0.00	0.00	0.00				
2	Data collection under Periodical Estimation	LS	LS	1.00	0	0.00	0.00	1.00				
3	Maintenance of Bio-labs	0	0	0.00	0	0.00	0.00	0.00				

## Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementing schedule	Measurable outcome	Period required for achieving measurable outcome
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
<b>1</b>	<b>2</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>
4	Protection of bird nesting areas, Teelineelapuram-3 nos, Telikunchi-2 nos	0	0	0.00	4	1.86	7.44	7.44				
5	Special area development	LS	LS		0	0.00	0.00	0.00				
	<b>Sub total:-</b>			<b>1.00</b>			<b>7.44</b>	<b>8.44</b>				
	<b>Srikakulam Division Total:-</b>			<b>54.50</b>			<b>28.99</b>	<b>83.490</b>				
<b>A</b>	<b>Habitat Improvement</b>	0	0.00	0.00	0	0.00	0.00	0.000	Forest Department	2024-25	Protection of Forest & Wildlife	1 year
1	Roads and pathwayus	1 Km	LS	0.00	0	0.00	0.00	0.000				
2	Fodder Plots	2 no	LS	0.00	0	0.00	0.00	0.000				
3	Watch towers	LS	LS	0.00	0	0.00	0.00	0.000				
	<b>Sub total:-</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>				
<b>C</b>	<b>Man-animal Conflict</b>											
1	Rescue Operations	LS	LS	0.00	0	0.00	0.00	0.000				
2	Trap cages	LS	LS	10.00	0	0.00	0.00	10.000				
	<b>Sub total:-</b>			<b>10.00</b>			<b>0.00</b>	<b>10.00</b>				
<b>H</b>	<b>Development and Maint.of Wildlife Prominence Areas</b>											
1	Construction and maintenance of Kraals	LS	LS	20.00				20.000				
	<b>IGZP Visakhapatnam Total</b>			<b>30.00</b>			<b>0.00</b>	<b>30.00</b>				
	<b>Visakhapatnam Circle Total</b>			<b>318.93</b>			<b>38.25</b>	<b>357.18</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(i): \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (0+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>1</b>	<b>Tirupati (T) Division</b>															
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Tirupati	Tirupati (T)	All Ranges		10	0.12	1.200	0	0	0.000	1.200	DFO, Tirupati (T)	2024-25	Protection of forest and wildlife	3 months
2	Removal of weed growth	Tirupati	Tirupati (T)	Near Ankamma Temple, Chamala West Beat	13.679441 79.266611	5	0.121	0.605	0	0	0.000	0.605	DFO, Tirupati (T)	2024-25	Extent of weed removal in Ha	3 months
				Near Nancharamma Cheruvu, chamala East	13.692409, 79.265442	5	0.121	0.605	0	0	0.000	0.605				
3	Salt licks and mineral blocks	Tirupati	Tirupati (T)			0	0	0	0	0	0.000	0.000				
4	Exhibitions & Nature Camps	Tirupati	Tirupati (T)	Bhakarapeta	13.644324 79.202598	1	0.30	0.300	0	0	0.000	0.300	DFO, Tirupati (T)	2024-25	Protection of forest and wildlife	3 months
				Panapakam	13.39303, 79.25333	1	0.30	0.300	0	0	0.000	0.300				
				Puttur	13.43175 79.55523	1	0.30	0.300	0	0	0.000	0.300				
				Sathyavedu	13.431531, 79.945193	1	0.30	0.300	0	0	0.000	0.300				
				Srikalahasti	13.74721, 79.71157	1	0.30	0.300	0	0	0.000	0.300				
				Tirupati	13.39303, 79.25333	1	0.30	0.300	0	0	0.000	0.300				
				Naidupeta	13.89664 79.88561	1	0.30	0.300	0	0	0.000	0.300				
				Venkatagiri	13.94851 79.59817	1	0.30	0.300	0	0	0.000	0.300				
5	Mangrove plantation	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
6	Roads and pathways	Tirupati	Tirupati (T)	Kalyanidam, Nagapatla East	13.654331, 79.273852	0	0	0.000	1	2	2.000	2.000	DFO, Tirupati (T)	2024-25	Protection of forest and wildlife	3 months

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	Fodder plots	Tirupati	Tirupati (T)	Compt. No. 197 & 198, Kasaram RF, Kasaram Beat	13.90721, 79.69113	4	0.325	1.298	0	0	0.000	1.298	DFO, Tirupati (T)	2024-25	Protection of forest and wildlife	3 months
				Compt. No. 256, Anjur RF, Anjur Beat	13.63641, 79.81070	2	0.325	0.649	0	0	0.000	0.649				
				Talakona North Beat Compt. 27, 28, 29	13.834196 79.15083	7	0.325	2.271	0	0	0.000	2.271				
	<b>Sub total:</b>					<b>41</b>		<b>9.028</b>	<b>1</b>		<b>2.000</b>	<b>11.028</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works															
	a. Check dams	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000	DFO, Tirupati (T)	2024-25	Protection of forest and wildlife	3 months
	b. PT/MPTs	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
	c. Saucerpits	Tirupati	Tirupati (T)	Bhakarapeta	13.767168 79.429817	0	0	0.000	5	0.10	0.500	0.500				
				Panapakam	13.65691, 79.69236	0	0	0.000	5	0.10	0.500	0.500				
				Puttur	13.43279 79.65976	0	0	0.000	5	0.10	0.500	0.500				
				Sathyavedu	13.30898 79.79066	0	0	0.000	5	0.10	0.500	0.500				
				Srikalahasti	13.43147 79.60768	0	0	0.000	5	0.10	0.500	0.500				
				Tirupati	13.505786 79.157132	0	0	0.000	5	0.10	0.500	0.500				
				Naidupeta	13.39226 79.21124	0	0	0.000	5	0.10	0.500	0.500				
				Venkatagiri	13.420827 79.180817	0	0	0.000	5	0.10	0.500	0.500				
	d. RFDs	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
	e. CCTs	Tirupati	Tirupati (T)			0	0	0.000	0	0	0.000	0.000				
2	Water holes	Tirupati	Tirupati (T)	Talakona South Beat, Compt.no.40	13.744799 79.220116	0	0	0.000	1	1	1.000	1.000	DFO, Tirupati (T)	2024-25	Increase in ground water level	10 months
	<b>Sub total:</b>					<b>0</b>		<b>0.000</b>	<b>41</b>		<b>5.000</b>	<b>5.000</b>				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	Tirupati	Tirupati (T)	Division (All Ranges)	13.39303, 79.25333	LS	LS	10.000	0	0	0.000	10.000	DFO, Tirupati (T)	2024-25		
2	Rescue Operations	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	2	LS	2.063	0	0	0.000	2.063				
3	Trap cages	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		0.000	2	0.50	1.000	1.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages	Tirupati	Tirupati (T)	Tirupati Range	13.39303, 79.25333	LS		0.000	0	0	0.000	0.000				
5	Elephant Drive (Including Spill over payment)	Tirupati	Tirupati (T)	Division (All Ranges)	13.39303, 79.25333	LS	LS	10.000	0	0	0.000	10.000				
	<b>Sub total:</b>							<b>22.063</b>			<b>1.000</b>	<b>23.063</b>				
<b>D</b>	<b>Anti- Poaching activites</b>								0	0	0.000	0.000				
	<b>Sub total:</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>E</b>	<b>Fringe Area development</b>	Tirupati	Tirupati (T)						0	0	0.000	0.000				
	<b>Sub total:</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>	Tirupati	Tirupati (T)	Sathyavedu					1	0.600	0.600	0.600	DFO, Tirupati (T)	2024-25		
	<b>Sub total:</b>							<b>0.600</b>			<b>0.000</b>	<b>0.600</b>				
<b>G</b>	<b>Research and Data Collection</b>	Tirupati	Tirupati (T)	Division (All Ranges)	13.39303, 79.25333				8	LS	2.000	2.000				
	<b>Sub total:</b>							<b>2.000</b>			<b>0.000</b>	<b>2.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>								0	0	0.000	0.00				
	<b>Sub total:</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
	<b>Tirupati (T) Division Total:</b>							<b>33.691</b>			<b>8.000</b>	<b>41.691</b>				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>2</b>	<b>Annamayya (T) Division</b>															
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Tirupati	Annamayya (T)			0	0	0.000	0	0	0	0.000				
2	Removal of weed growth	Tirupati	Annamayya (T)			0	0	0.000	0	0	0	0.000				
3	Salt licks and mineral blocks	Tirupati	Annamayya (T)			0	0	0.000	0	0	0	0.000				
4	Exhibitions & Nature Camps	Tirupati	Annamayya (T)			0	0	0.000	0	0	0	0.000				
5	Mangrove plantation	Tirupati	Annamayya (T)			0	0	0.000	0	0	0	0.000				
6	Roads and pathways	Tirupati	Annamayya (T)	District Boarder to Perlakunta, Compt. NO. 1017 of Chitvel Range	14.10183 / 79.09505	0	0	0.000	10	0.500	5.000	5.000	DFO Annamayya (T)	2024-25	Protection of forests and wildlife	12 Months
				Gundalakona Road/ V.R.Palli Beat	14.11424 79.37188	0	0	0.000	8	0.500	4.000	4.000	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months
				Kutalamarri Road of Rajukunta Beat					6	0.500	3.000	3.000	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months
7	Fodder plots	Tirupati	Annamayya (T)			0	0.000	0.000	0	0	0.000	0.000				
8	Watch towers	Tirupati	Annamayya (T)			0	0	0.000	0	0.00	0.000	0.000				
	<b>Sub total:</b>							<b>0.000</b>			<b>12.000</b>	<b>12.000</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	SMC works															
	a. Check dams	Tirupati	Annamayya (T)					0.000	0	0	0	0.000	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months
	b. PT/MPTs	Tirupati	Annamayya (T)	Papireddy bhavi & Malleamadugu Rastham, compt.no.1058/kondur Beat	14.28970 79.33372 14.29175 79.33649	2	0.50	1.000	0	0	0	1.000	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months
		--do--	Annamayya (T)	Kukkalasela, Sukkavaripalli Beat, compt.no.1082	14.35297 79.27641	1	0.50	0.500	0	0	0	0.500	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months



Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		--do--	Annamayya (T)	Cheekumora Compt.No.1008/ salivendula Beat	14.13124 79.40909	1	0.50	0.500	0	0	0	0.500	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
		--do--	Annamayya (T)	Kondur Beat Compt.No.1058	14.29268 79.33053	0	0	0	1	0.30	0.300	0.300	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
		--do--	Annamayya (T)	Sukkavaripalli Beat/ Compt.no.1081	14.34428 79.28371	0	0	0	1	0.30	0.300	0.300	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
		--do--	Annamayya (T)	Rajukunta Beat/ Compt.No.1017	14.19000 79.42770	0	0	0	1	0.30	0.300	0.300	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
			Annamayya (T)	Compt.No.1048/ Chitvel Beat/ Chitvel Range	14.16790 79.31863	0	0	0	1	0.30	0.300	0.300	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
		--do--	Annamayya (T)	Compt.No.991/ R.V.Palli Beat/ Chitvel Range	14.00973 79.39861	0	0	0	1	0.30	0.300	0.300	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
	c. Saucerpits	Tirupati	Annamayya (T)	Talapula		1	0.33	0.330			0.000	0.330	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
		--do--	Annamayya (T)	Vagalla		1	0.33	0.330			0.000	0.330	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
		--do--	Annamayya (T)	Marella		1	0.33	0.330			0.000	0.330	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
		--do--	Annamayya (T)	Kondur Section/ Chitvel Range		0	0.00	0.000	3	0.11	0.330	0.330	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
		--do--	Annamayya (T)	Chitvel Section/ Chitvel Range	14.34692 79.29074	0	0.00	0.000	3	0.11	0.330	0.330	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
		--do--	Annamayya (T)	Kandlamadugu, Horsley Hills, Compt No: 15	13.65536 78.41909	0	0	0.000	20	0.11	2.200	2.200	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
	d. RFDs	Tirupati	Annamayya (T)	Piler Range	Guvvalacheru vu Beat	2	0.20	0.400	0	0	0.000	0.400	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
	e. CCTs	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0.000	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
2	Water holes (Desilting/ Deepening)	Tirupati	Annamayya (T)	Govindampalli/ compt.no.1048/ Chitvel Beat	14.16341 79.31692	0	0	0.000	1	0.30	0.300	0.300	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		--do--	Annamayya (T)	Kanikaralladinne/ Compt.No.1008/ Salivendula Beat	14.13573 79.40658	0	0	0.000	2	0.30	0.600	0.600	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
			Annamayya (T)	Compt.No.1058/ Kondur Beat/ Chitvel Range	14.29314 79.33100	0	0	0.000	1	0.30	0.300	0.300	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
			Annamayya (T)	Compt.No.1027/ Rajukunta Beat/ Chitvel Range	14.21024 79.39552	0	0	0.000	1	0.30	0.300	0.300	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
			Annamayya (T)	Kanikaralladinne/ Compt.No.1008/ Salivendula Beat		0	0	0.000	2	0.30	0.600	0.600	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
3	Creation / Maint. of Tanks & Kuntas (big) includng installation of Solar borewell	Tirupati	Annamayya (T)		--	0	0.00	0.000	0	0	0.000	0.000	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	3 Months
	<b>Sub total:</b>							<b>3.390</b>			<b>6.460</b>	<b>9.850</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss, Crop damages	Tirupati	Annamayya (T)	Chitvel Range	14.16878 79.39312	LS	LS	3.000	0	0	0.000	3.000	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months
2	Rescue Operations		Annamayya (T)	Balapalli Range		LS	LS	0.500	0	0	0.000	0.500	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months
3	Trap cages		Annamayya (T)			LS	LS	0.000	0	0	0.000	0.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages		Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
5	Elephant Drive including wages to elephant trackers		Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
	<b>Sub total:</b>							<b>3.500</b>			<b>0.000</b>	<b>3.500</b>				
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads	Tirupati	Annamayya (T)	Rajampet Range	14.199184 79.157611	1	10.8	10.800	0	0	0.000	10.800	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months
2	Maintenance of River parties		Annamayya (T)	N.R. Puram ( Somasila Bak Water) Kondur Section	14.34693 79.26220	1	7.325	7.325	0	0	0.000	7.325	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months
3	Wildlife Crime Control Bureau		Annamayya (T)					0.000			0.000	0.000				--
	<b>Sub total:</b>							<b>18.125</b>			<b>0.000</b>	<b>18.125</b>				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>E</b>	<b>Fringe Area development</b>															
1	Apiary units in fringe villages	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
2	Education & Extention		Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
3	Devlopment New Causer Pis		Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
	<b>Sub total:</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>															
1	Construction of EEC	Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
2	Nature Camp		Annamayya (T)			0	0	0.000	0	0	0.000	0.000				
3	Wildlfiie Exension and Education	Tirupati	Annamayya (T)	Balapalli Range		LS	LS	0.500	0	0	0.000	0.500	DFO Annamayya (T)	2024-25	Protection of forest and wildlife	12 Months
	<b>Sub total:</b>							<b>0.500</b>			<b>0.000</b>	<b>0.500</b>				
<b>G</b>	<b>Research and Data Collection (Procuremnt of Camera Traps, DGPS &amp; Data Collection)</b>															
1	i) Procurement of Camera Traps	Tirupati	Annamayya (T)			LS	LS	12.000			0.000	12.000				
2	ii) Data Collection					LS	LS	0.500			0.000	0.500				
	<b>Sub total:</b>							<b>12.500</b>			<b>0.000</b>	<b>12.500</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kralas	Tirupati	--do--					0.000			0.000	0.000				--
2	Data collection under Periodical Estimation		LS				0.000		0.000		0.000	0.000				
3	Maintenance of Bio-labs		--do--				0.000		0.000		0.000	0.000				
5	Protection of bird nesting areas		--do--				0.000		0.000		0.000	0.000				--
6	Special area development		--do--				0.000		0.000		0.000	0.000				--
	<b>Sub total:</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
	<b>Annamayya (T) Division Total:</b>							<b>38.015</b>			<b>18.460</b>	<b>56.475</b>				

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>3</b>	<b>WLM Division, Sullurpet</b>																
<b>A</b>	<b>Habitat Improvement</b>																
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	Tirupati	WLMD Sullurpet			0	0	0.000	0	0	0.000	0.000					
2	Removal of weed growth					0	0	0.000	L.S	L.S	0.000	0.000					
3	Salt licks and mineral blocks					0	0	0.000	0	0	0.000	0.000					
4	Exhibitions & Nature Camps					0	0	0.000	0	0	0.000	0.000					
5	Mangrove plantation					0	0	0.000	0	0	0.000	0.000					
6	Fodder plots					0	0	0.000	0	0	0.000	0.000					
7	Watch towers					0	0	0.000	L.S	L.S	0.000	0.000					
8	Engaging Garbage Watchers					Attakanithippa and Nelapattu	13.723937, 80.123745, 13.823186, 79.951064	2 Nos	0.170	4.080	0	0	0.000	4.080	WLM Division, Sullurpet	2024-25	To collect the garbage at visitors movement areas of PBS and NBS
	<b>Sub total:</b>							<b>4.080</b>			<b>0.000</b>	<b>4.080</b>					
<b>B</b>	<b>Water Resource Management</b>																
1	SMC works					0	0	0.000	0	0	0.000	0.000					
	a. Check dams					0	0	0.000	0	0	0.000	0.000					
	b. PT/MPTs					0	0	0.000	0	0	0.000	0.000					
	c. Saucerpits					0	0	0.000	0	0	0.000	0.000					
	d. RFDs					0	0	0.000	0	0	0.000	0.000					
	e. CCTs					0	0	0.000	0	0	0.000	0.000					
2	Water holes					0	0	0.000	0	0	0.000	0.000					
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
<b>C</b>	<b>Man-animal Conflict</b>					0	0	0.000	0	0	0.000	0.000					
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>D</b>	<b>Anti- Poaching activites</b>																
1	Maintenance of Anti-poaching and Rescue squads / Strikeforce	Tirupati	WLMD Sullurpet			0	0	0.000	0	0	0.000	0.000					
2	Maintenance of River parties			Tada, B.V.Palem	13.550473, 80.076883	0	0	0.000	2 Nos	L.S	9.000	9.000	9.000	WLM Division, Sullurpet	2024-25	Frequency of patrolling in Pulicat lake (wages for Boat Drivers 2 Nos and Oils	12months
3	Wildlife Crime Control Bureau					0	0	0.000	0	0	0.000	0.000	0.000				
	<b>Sub total</b>							<b>0.000</b>			<b>9.000</b>	<b>9.000</b>					
<b>E</b>	<b>Fringe Area development</b>																
1	Creation of Awareness					0	0	0.000	0	0	0.000	0.000					
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
<b>F</b>	<b>Wildlife Extension and Education</b>																
1	Maintenance of EEC			Attakanithippa and Nelapattu	13.723937, 80.123745, 13.825085, 79.949615	0	0	0.000	2 Nos	L.S	8.530	8.530	WLM Division, Sullurpet	2024-25	2 Nos of EEC improve works (Including wages in Nelapattu and Attakanithippa EECs)	12months	
	<b>Sub total</b>							<b>0.000</b>			<b>8.530</b>	<b>8.530</b>					
<b>G</b>	<b>Research and Data Collection</b>					0	0	1.000	0	0	0.000	1.000					
	<b>Sub total</b>							<b>1.000</b>			<b>0.000</b>	<b>1.000</b>					

## Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>																
1	Construction and maintenance of Kraals			Nelapattu	13.821784, 80.952019	0	0	0.000	1 No	2.4	2.400	2.400	WLM Division, Sullurpet	2024-25	1 No Construction of bird enclosure at Nelapattu Bird Sanctuary	12 months	
2	Data collection under Periodical Estimation			Nelapattu	13.825085, 79.949615	0	0	0.000	1 No	2.400	2.400	2.400	WLM Division, Sullurpet	2024-25	Wages of data collection person	12 months	
3	Maintenance of Bio-labs			Attakanithippa	13.724113, 79.123259	0	0	0.000	1 No	3	3.200	3.200	WLM Division, Sullurpet	2024-25	To improve the Bio lab	12 months	
5	Protection of bird nesting areas,			Kudiri, Monapalem, Bodilingalapadu, Nelapattu, Vedurupattu & Varagali	14.21815, 80.07835, 13.60056, 80.02657, 13.60024, 80.02824, 13.77250, 79.87789	0	0	0.000	4 Nos /6 m	0.160	3.850	3.850	WLM Division, Sullurpet	2024-25	Wages for the protection watchers at PBS and NBS	6 Months	
6	Special area development					LS	LS	0.000	0	0	0.000	0.000					
	<b>Sub total</b>							0.000			<b>11.850</b>	<b>11.850</b>					
	<b>WLMD Sullurpet Total:</b>							<b>5.080</b>			<b>29.380</b>	<b>34.460</b>					
	<b>Tirupati circle Total:</b>							<b>76.786</b>			<b>55.840</b>	<b>132.626</b>					

\* Activities are to be proposed as per the approved Wildlife Management Plan or working plan

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)																		
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
						7	8	9	10	11	12	13						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
<b>A</b>	<b>Habitat Improvement</b>																	
1	Protection (Boundary pillars/ trenches/ <b>Fencing</b> , solar fencing)	FD, PT, Nandyal	PT, Atmakur	---	---	0	0.000	0.000	0	0	0.000	0.000						
2	Removal of <b>weed growth</b>			Damarla Kunta/ Nandikotkur / Compt.No.870	15.95689 78.80997	15	0.134	2.010	50	0.103	5.170	7.180	APFD	2024-25	Weed free area	6 Months		
				Pangidi beat C.no.670	15.752021 78.681495	15	0.134	2.010	0	0.000	0.000	2.010						
				Pangidi West C.No.759	15.929495 78.772636	10	0.134	1.340	0	0.000	0.000	1.340						
3	Salt licks and mineral blocks					Entire Division		LS	LS	0.500	---	---	0	0.500	APFD	2024-25	Protection of forest & wildlife	4 Months
4	Exhibitions & Nature Camps					Entire Division		10	0.500	5.000	---	---	0	5.000				
5	Mangrove plantation					---	---	---	---	0	---	---	0	0.000				
6	Roads and pathways					Musalimadugu to Garigela dinne C.No.785	16.017079 78.439388	---	---	0	10	1.000	10.000	10.000				
7	Fodder plots					---	---	---	---	0	---	---	0	0.000				
8	Watch towers			---	---	---	---	0	---	---	0	0.000						
	<b>Sub total</b>							<b>10.860</b>			<b>15.170</b>	<b>26.030</b>						
<b>B</b>	<b>Water Resource Management</b>																	
1	<b>SMC works</b>																	
	a. Check dams			Nagaluty	---	1	6.000	6.000	0	0.000	0.000	6.000	APFD	2024-25	Water impounded	1 Year		
		Bairluty	---	1	6.000	6.000	0	0.000	0.000	6.000	APFD	2024-25	Water impounded	1 Year				
		Velgode	---	1	6.000	6.000	0	0.000	0.000	6.000	APFD	2024-25	Water impounded	1 Year				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	b. PT/MPTs	FD, PT, Nandyal	PT, Atmakur	Atmakur	---	1	1.000	1.000	0	0.000	0.000	1.000	APFD	2024-25	Water impounded	1 Year
				Bairluty	---	1	1.000	1.000	0	0.000	0.000	1.000	APFD	2024-25	Water impounded	1 Year
				Nagaluty	---	1	1.000	1.000	0	0.000	0.000	1.000	APFD	2024-25	Water impounded	1 Year
				Velgode	---	1	1.000	1.000	0	0.000	0.000	1.000	APFD	2024-25	Water impounded	1 Year
	c. Saucer pits			Entire Division		0	0.000	0.000	30	0.050	1.500	1.500	APFD	2024-25	Water impounded	1 Year
	d. RFDs	FD, PT, Nandyal	PT, Atmakur	Atmakur	---	3	0.250	0.750	0	0.000	0.000	0.750	APFD	2024-25	Water impounded	1 Year
				Bairluty	---	3	0.250	0.750	0	0.000	0.000	0.750	APFD	2024-25	Water impounded	1 Year
				Nagaluty	---	3	0.250	0.750	0	0.000	0.000	0.750	APFD	2024-25	Water impounded	1 Year
				Velgode	---	3	0.250	0.750	0	0.000	0.000	0.750	APFD	2024-25	Water impounded	1 Year
				Srisailam	---	3	0.250	0.750	0	0.000	0.000	0.750	APFD	2024-25	Water impounded	1 Year
	e. CCTs			---	---	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	Water impounded	1 Year
	f. Water holes			---	---	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	Water impounded	1 Year
	g. Providing to water to saucer pits during summer season			Entire Division					50	0.150	7.500	7.500	APFD	2024-25	Water impounded	1 Year
	<b>Sub total</b>							<b>25.750</b>			<b>9.000</b>	<b>34.750</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	FD, PT, Nandyal	PT, Atmakur	Entire Division		LS	LS	5.000	0	0.000	0.000	5.000	APFD	2024-25	Protection of forest & wildlife	1 Year
2	Rescue Operations			Entire Division		LS	LS	5.000	0	0.000	0.000	5.000				
3	Trap cages			Atmakur	15.87898 78.58251	0	0	0	2	0.500	1.000	1.000				
4	Awareness Creation on Handling of tranquilizer gun and trap cages			Entire Division		LS	LS	2.000	0	0.000	0.000	2.000				
5	Elephant Drive			---		0	0.000	0	0	0.000	0.000	0.000				
	<b>Sub total</b>							<b>12.000</b>			<b>1.000</b>	<b>13.000</b>				



FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
						7	8	9	10	11	12	13				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads	FD, PT, Nandyal	PT, Atmakur	Entire Division		LS	LS	5.000	0	0.000	0.000	5.000	APFD	2023-24	Protection of forest & wildlife	1 Year
2	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>Bairluty Range</b>			Bairluty/ Nandyal RF C.No. 747	15.86458 78.71382	0	0.000	0.000	1 No.	11.412	11.412	11.412				
3	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>Nagaluty Range</b>			Nagaluty / Nandikotkur RF C.No. 754	15.86545 78.71358	0	0.000	0.000	1 No.	11.412	11.412	11.412				
4	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>Velgode Range</b>			Velgode (West) Velgode RF C.No.649	15.73731 78.56832	0	0.000	0.000	1 No.	11.412	11.412	11.412				
5	Maintenance of River parties			Sangamesh waram / Nandikotkur RF C.No. 775	16.01995 78.32735	0	0.000	0.000	1 No.	11.412	11.412	11.412				
6	Establishment and Maint., of Striking Force for Anti Poaching Squad Srisailam (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>APS Srisailam</b>			Atmakur	15.87898 78.58251	0	0.000	0.000	1 No.	11.412	11.412	11.412				
7	Establishment and Maint., of Striking Force for Flying Squad Party Atmakur (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>FSP Atmakur</b>			Atmakur	15.87898 78.58251	0	0.000	0.000	1 No.	11.412	11.412	11.412				
8	Wildlife Crime Control Bureau			Entire Division		1	LS	4.000	0	0.000	0.000	4.000				
9	Procurement of binoculars	Entire Division		0	0	0	0	0	0	0						
10	Procurement of Hand held walky-talkies	Entire Division		0	0	0	0	0	0	0						
	<b>Sub total</b>							<b>9.000</b>			<b>68.472</b>	<b>77.472</b>				

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>E</b>	<b>Fringe Area development</b>																
1	Providing Solar Street Lights (@2 Lights / Village)	FD, PT, Nandyal	PT, Atmakur	Sundipenta Beat /Srisailam Range / Nandikotkur RF	16.07622 78.90211	2	0.350	0.700	0	0.000	0.000	0.700	APFD	2024-25	Protection of forest & wildlife	1 year	
2				Velgode South / Velgode Range / Velgode RF	15.73966 78.36258	1	0.350	0.350	0	0.000	0.000	0.350					
3				Nagaluty Beat / Nagaluty Range / Nandikotkur RF	15.86593 78.71369	2	0.350	0.700	0	0.000	0.000	0.700					
4				Bairluty Beat / Bairluty Range / Nandyal RF	15.86444 78.71391	1	0.350	0.350	0	0.000	0.000	0.350					
5				Sivapuram Beat /Atmakur Range / Nandikotkur	15.96298 78.49160	1	0.400	0.400	0	0.000	0.000	0.400					
6				Installation of Water Plants for supply of drinking water in the fringe villages	---	---	0	0.000	0.000	0	0.000	0.000					0.000
	Installation of Water Plants for supply of drinking water in the fringe villages	---	---	0	0.000	0.000	0	0.000	0.000	0.000							
	<b>Sub total</b>					<b>7</b>		<b>2.500</b>			<b>0.000</b>	<b>2.500</b>					
<b>F</b>	<b>Wildlife Extension and Education</b>																
1	Maintenance of Environmental Education Centers (Including Care Takers & Workers)	FD, PT, Nandyal	PT, Atmakur	Sundipenta/ Nandikotkur RF C.No. 905	16.07167 78.90806	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	Protection of forest & wildlife	1 Year	
2				Rollapadu / Rollapadu / C.No.914	15.73908 78.36480	0	0.000	0.000	0	0.000	0.000	0.000					
3				Nagaluty / Nandikotkur RF C.No. 754	15.86801 78.71391	0	0.000	0.000	0	0.000	0.000	0.000					
4	Publicity & Extension			Entire Division		LS	LS	0.000	0	0.000	0.000	0.000					
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
<b>G</b>	<b>Research and Data Collection</b>																
a	Maintenance of bio-labs	FD, PT, Nandyal	PT, Atmakur	Entire Division		LS	LS	0.000	0	0.000	0.000	0.000	APFD	2024-25	Protection of Forest & Wildlife	1 Year	
b	Inventory of Flora & Fauna			Entire Division		LS	LS	0.000	0	0.000	0.000	0.000					
c	Procurement of GPRS Enabled Camera traps			Entire Division		50	0.300	15.000	100	0.030	3.000	18.000					
d	Thermal drone cameras			Entire Division		0	0.000	0.000	0	0.000	0.000	0.000					
e	Procurement of Batteries for Camera trap			Entire Division		LS	LS	0.000	0	0.000	0.000	0.000					
f	Procurement of GPS			Entire Division		LS	LS	0.000	0	0.000	0.000	0.000					
	<b>Sub total</b>							<b>15.000</b>			<b>3.000</b>	<b>18.000</b>					

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>																
1	Construction and maintenance of Kanals	FD, PT, Nandyal	PT, Atmakur	---	---	0	0.000	0.000	0	0	0.000	0.000					
2	Data collection under Periodical Estimation			---	---	LS	LS	4.000	0	0	0.000	4.000	4.000	APFD	2024-25	Research & Data collection	1 Year
3	Maintenance of Bio-labs			---	---	0	0.000	0.000	0	0	0.000	0.000	0.000				
4	Protection of bird nesting areas,			---	---	0	0.000	0.000	0	0	0.000	0.000	0.000				
5	Creation of Eco tourism			---	---	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
6	Special area development (Maintenance of Dr.YSR Smruthi Vanam including Toilets Inside the Park)			---	---	0	0.000	0.000	0	0.000	0.000	0.000	0.000				
	<b>Sub total</b>							<b>4.000</b>			<b>0.000</b>	<b>4.000</b>					
	<b>Atmakur Total</b>							<b>79.110</b>			<b>96.642</b>	<b>175.752</b>					
<b>A</b>	<b>Habitat Improvement</b>																
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)			<b>Korrapprolu Range</b> Y.C.Palli Beat 1) Yaddulakonda - Compt No.47 2) Kurapenta - compt No.46 3) Nallaguntla village to Nallaguntla CUMBUM RF Compt.36,37	1) 15.88901 78.92836 2) 15.83557 78.92034 3)15.85832 78.89427 To 15.86886 78.91584	20	0.130	2.600			0.000	2.600					
				<b>Korrapprolu Range</b> Y.C.Palli village fencing	15.89270 78.97116	3600 kgs	0.015	5.400			0.000	5.400					
				<b>VP South Range</b> Solar Fencing at all solar borewells	16.30771 79.32939	20	0.130	2.600			0.000	2.600					
	<b>Sub - Total &gt;&gt;</b>							<b>10.600</b>			<b>0.000</b>	<b>10.600</b>					
2	Removal of weed growth	FD, PT, Nandyal	PT, MRK	<b>VP South Range</b> Sirigiripadu Beat, Compt No.65	16.200338 79.250082	15	0.150	2.250				2.250					
	Removal of weed growth	FD, PT, Nandyal	PT, MRK	Gangalakunta Beat , Compt No.65	16.200338 79.250082	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, Markapur	<b>Y.Palem Range</b> T.R.Chervuvu, Markapur RF, Compt.No.100	16.02210 79.03898	5	0.150	0.750				0.750					

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Removal of weed growth	FD, PT, Nandyal	PT, Markapur	Nakerichetla Kunta, Compt.No.116	16.01236 79.05411	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	Markapur	Thalakunta Rasta, Markapur RF, Compt.No.124 & 132, Kolukula Beat	15.99067 79.20322	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, MRK	<b>Nekkanti Range</b> Guttalachenu Beat, Comp-365	16.192387 78.985837	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, MRK	Pullavula dhona, comp 97, Chinnarutla beat	16.021618 78.982481	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, MRK	Yelagalapenta, Comp 371, Nekkanti Beat	16.07471 78.966228	4	0.150	0.600				0.600					
	Removal of weed growth	FD, PT, Nandyal	PT, MRK	Gangarampenta, Comp 371, Nekkanti Beat	16.127456, 78.985346	4	0.150	0.600				0.600					
	Removal of weed growth	FD, PT, Nandyal	PT, MRK	<b>G.V.Palli Range</b> kanugula sela - Comp - 145 G.V.Palli Beat	16.054616 79.132658	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, MRK	1)Bakkachintala penta, 2)Jillela Penta-comp No - 369 -Burugundala Beat	16.137523 79.142346	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, MRK	vepala jouku, comp No - 367 Palutla Beat	16.154449 79.114119	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, MRK	Gudimetta Bavi Rasta-comp No. 370 Regumanupenta Beat	16.07091 79.05498	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, Markapur	<b>Dornala Range</b> Comp.No. 70,71,72& 93 of Tummalabailu Beat	1)15.96701 78.93497 2)15.96574 78.93047	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, Markapur	Suddakurava Comp.NO 61 of Chilakacherla Beat	15.86979 79.05631	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, Markapur	Dornal Range Thummalabailu Beat	15.92973 79.10077	5	0.150	0.750				0.750					

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Removal of weed growth	FD, PT, Nandyal	PT, Markapur	<b>Korraprolu Range</b> Y.C.Palli Beat removal of weed growth 1.Chervuvu Area ENB6cRF Compt.No.49 (10Ha)	Y.C.Palli Beat 1)15.51032 78.56260	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, Markapur	P.Manthanala Beat removal of weed growth Markapur RF 1.Yerrakunta Compt.No.20 (5Ha)	15.88116, 78.88861	5	0.150	0.750				0.750					
	Removal of weed growth	FD, PT, Nandyal	PT, Markapur	Nallaguntla Beat Chinthamanusela Compt.No.35 (20Ha)	15.857183 78.880187	5	0.150	0.750				0.750					
	<b>Sub total &gt;&gt;</b>					<b>103</b>		<b>15.450</b>			<b>0.000</b>	<b>15.450</b>					
3	Salt licks and mineral blocks	FD, PT, Nandyal	PT, Markapur	V.P.South Range	16.30771 79.32939	LS	0.100	0.100				0.100					
	Salt licks and mineral blocks	FD, PT, Nandyal	PT, Markapur	Y.Palem Range	16.04454 79.30562	LS	0.100	0.100				0.100					
	Salt licks and mineral blocks	FD, PT, Nandyal	PT, Markapur	Nekkanti Range	16.045389 78.917714	LS	0.100	0.100				0.100					
	Salt licks and mineral blocks	FD, PT, Nandyal	PT, Markapur	G.V.Palli Range	16.044829 79.305077	LS	0.100	0.100				0.100					
	Salt licks and mineral blocks	FD, PT, Nandyal	PT, Markapur	Korraprolu Range	15.90702, 79.09673	LS	0.100	0.100				0.100					
	Salt licks and mineral blocks	FD, PT, Nandyal	PT, Markapur	Dornala Range	15.90699 79.09707	LS	0.100	0.100				0.100					
	<b>Sub total &gt;&gt;</b>							<b>0.600</b>			<b>0.000</b>	<b>0.600</b>					
4	Exhibitions & Nature Camps	FD, PT, Nandyal	PT, Markapur	Markapur Division	15.73761 79.269227	4	0.500	2.000				2.000					
	<b>Sub total &gt;&gt;</b>							<b>2.000</b>			<b>0.000</b>	<b>2.000</b>					
5	Pest and disease control in forest & Immunization of Cattles					Ls		4.000				4.000					
6	Roads and pathways	FD, PT, Nandyal	PT, Markapur	<b>VP South Range</b> Boyapadu to Bhatukulapaya	16.17327 79.23560 16.219021 79.26025	1	1.000	1.000				1.000					

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Roads and pathways	FD, PT, Nandyal	PT, Markapur	Varikapudisela to Kasuvula Revu	16.26426 79.23435 16.30592 79.26641	1	1.000	1.000				1.000					
	Roads and pathways	FD, PT, Nandyal	PT, Markapur	Vazralapadu to Bhatukulapaya	16.26897 79.27442 16.27392 79.32381	1	1.000	1.000				1.000					
	Roads and pathways	FD, PT, Nandyal	PT, Markapur	Cheekati Sela to Kayya	16.24602 79.24429 16.23981 79.23383	1	1.000	1.000				1.000					
	Roads and pathways	FD, PT, Nandyal	PT, Markapur	Madaroniselaka to Kasuvula Revu	16.29259 79.24732 16.30592 79.26641	1	1.000	1.000				1.000					
	Roads and pathways	FD, PT, Nandyal	PT, Markapur	Chelama vagu to Kasuvula Revu	16.18484 79.23821 16.30592 79.26641	1	1.000	1.000				1.000					
	<b>Sub total &gt;&gt;</b>							<b>10.000</b>			<b>0.000</b>	<b>10.000</b>					
7	Fodder plots / Grasslands Management	FD, PT, Nandyal	PT, Markapur	<b>G.V.Palli Range</b> Sudda kunta - 138, G.V.Palli Beat	16.066990 79.154313	1	3.000	3.000			0.000	3.000					
		FD, PT, Nandyal	PT, Markapur	Darabailu - Compt. No - 370, Regumanupenta Beat	16.07775 79.05078	1	3.000	3.000			0.000	3.000					
		FD, PT, Nandyal	PT, Markapur	<b>Nekkanti Range</b> Yelagalapenta, Nekkanti Beat	16.07471 78.966228	1	3.000	3.000			0.000	3.000					
8	Watch towers	FD, PT, Nandyal	PT, Markapur	Dornal Ganapati Checkpost Comp.No. 90 of P.Bommalapuram	15.93106 79.10041	0	0.000	0.000			0.000	0.000					
9	Solar Pumps with Tank	FD, PT, Nandyal	PT Markapur	Markapur Range	15.73761 79.269227	1	5.000	5.000	Ls	1.000	1.000	6.000					
		FD, PT, Nandyal	PT Markapur	Dornala Range	15.90699 79.09707	1	5.000	5.000	Ls	1.000	1.000	6.000					
		FD, PT, Nandyal	PT Markapur	Korrappolu Range	15.90702, 79.09673	1	5.000	5.000	Ls	1.000	1.000	6.000					
		FD, PT, Nandyal	PT Markapur	Y Palem Range	16.04455, 79.30558	1	5.000	5.000	Ls	1.000	1.000	6.000					

FDPT Srisailam Circle

													(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		FD, PT, Nandyal	PT Markapur	G.V.Palli Range	16.07083, 79.24683	1	5.000	5.000	Ls	1.000	1.000	6.000				
		FD, PT, Nandyal	PT Markapur	Nekkanti Range	16.08909, 78.975051	1	5.000	5.000	Ls	1.000	1.000	6.000				
		FD, PT, Nandyal	PT Markapur	V.P. South Range	16.30771, 79.32953	1	5.000	5.000	Ls	1.000	1.000	6.000				
	<b>Sub total &gt;&gt;</b>							<b>44.000</b>			<b>7.000</b>	<b>51.000</b>				
<b>B</b>	<b>Water Resource Management</b>															
1	<b>SMC works</b>															
	a. Check dams	FD, PT, Nandyal	PT, Markapur	<b>Korrappolu Range</b> Ch.Manthanala Beat Check dam 1. Juvvimanusela vagu Compt No.07 2. Yarrahari vagu Compt No.02 3. Mulapenta vagu Compt.8	Ch.Manthanala Beat 1) 15.87467 78.86265 2) 15.81221 78.82449 3) 15.83549 78.85676	1	5.000	5.000			0.000	5.000				
		FD, PT, Nandyal	PT, Markapur	Y.C.Palli Beat Cumbum RF 1.Pamulamotu Compt.No.43 2.Narlapaya Kunta Compt.No.42	Y.C.Palli Beat 1.15.81745 78.90057 2.15.80941 78.88642	1	5.000	5.000				5.000				
		FD, PT, Nandyal	PT, Markapur	P.Manthanala Beat 1.Nallamadulapenta vagu,Compt.15	P.Manthanala Beat 1.15.90800 78.87600	1	5.000	5.000				5.000				
		FD, PT, Nandyal	PT, Markapur	<b>G.V.Palli Range</b> Thipisela comp 142 G.V.Palli Beat	16.022930 79.095852	1	5.00	5.000	1	1.00	1.000	6.000				
				<b>V.P.South Range</b>												
				Gangalakunta Beat Compt No.66,67	16.28207 79.30499	1	5.00	6.000				6.000				
				Gottipalla Beat Compt No.63,64,65	16.331636° 79.278096°	1	5.00	6.000				6.000				

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Sirigiripadu Beat Compt No.63,64,65	16.203827° 79.253250°				1	1.25	1.250	1.250				
				Gangalakunta Beat Compt No.66,67	16.28207 79.30499				1	1.50	1.500	1.500				
				<b>Y.Palem Range</b>												
				1) Guttaboduvagu, ENB-XII RF, Compt.No.188 Mallapalem Beat 2)Polimeraselavagu, ENB-XII RF, Compt.No.186 Mallapalem Beat 3)Mangalgunthavagu, Markapur RF, Compt.No.182 Mallapalem Beat 4) Guttaboduvagu, ENB-XII RF, Compt.No.188 Mallapalem Beat	16.15116 79.37273	1	5.00	5.000				5.000				
				1) Chinna PRC Vagu, ENB-X RF, Compt.No.168 Komarolu Beat 2) Basavadevuni Konda Vagu, ENB-X RF, Compt.No.168 Komarolu Beat 3) Rallavagu, Markapur RF, Compt.No.127 Kolukula Beat	16.11432 79.27969	1	5.00	5.000				5.000				
				<b>Sub total &gt;&gt;</b>				<b>49.000</b>			<b>8.000</b>	<b>45.750</b>				
b	PT/MPTs/Water Bodies	FD, PT, Nandyal	PT, Markapur	<b>Korrapprolu Range</b> Ch.Manthanala Beat PT 1)Kattulakonda baraka Compt No.01 2) Mogulutla baraka Compt No.12 3) Chakralamadugu Compt No.11 4) Yalagamanu baraka Compt No.10	<b>Ch.Manthanala Beat</b> 1)15.80375 78.84200 2) 15.80927 78.82532 3) 15.79600 78.84501 4) 15.80830 78.85257	1	1.000	1.000				1.000				



FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
						7	8	9	10	11	12	13				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	PT/MPTs/Water Bodies	FD, PT, Nandyal	PT, Markapur	<b>P.Manthanal BEAT PT</b> 1.Nallamadulapenta, Compt.21 2.Nallamadulapenta, Compt.21 3.Budidakunta, Compt.15	<b>P.Manthanal BEAT PT</b> 1.15.88900 78.84700 2.15.89700 78.85700 3.15.90200 78.84300	1	1.000	1.000			0.000	1.000				
	PT/MPTs/Water Bodies	FD, PT, Nandyal	PT, Markapur	<b>Y.C.PALLI BEAT PT</b> 1.Velagamanu Area Compt.No.42 Cumbum RF 2.Chintakayala Kurva Rasta Compt.No.42 Cumbum RF 3..Chintakayala Kurva Rasta Compt.No.42 Cumbum RF 4.Tenejari Cumbum RF Compt.No.41	<b>Y.C.PALLI BEAT PT</b> 1)15.80928 78.88234 2)15.80828 78.88096 3)15.80292 78.87345 4)15.80065 78.87167	1	1.000	1.000			0.000	1.000				
	PT/MPTs/Water Bodies	FD, PT, Nandyal	PT, Markapur	<b>NALLAGUNTLA BEAT PT</b> <b>Cumbum RF</b> 1.Guntikrindi Area Compt.No.40 2. Kurapenta Compt.No.38 3.Kurapenta Compt.No.38 4.Sudekulapadu Compt.No.34 5.Garigakunta Rasta Comp.No.40 6.Uppamanu Area Comp.No.35	Nallaguntla beat 1) 15.84231 78.87545 2) 15.83793 78.90228 3) 15.83906 78.90617 4) 15.83918 78.88911 5) 15.83891 78.87598 6) 15.83938 78.86675	1	1.000	1.000			0.000	1.000				
				<b>V.P.South Range</b> Sirigiripadu Beat Compt No.63,64,65	16.203827° 79.253250°	1	1.000	1.000			0.000	1.000				
	<b>Sub - Total &gt;&gt;</b>							<b>6.000</b>			<b>0.000</b>	<b>5.000</b>				
C	Saucerpits	FD, PT, Nandyal	PT, Markapur	<b>V.P.South Range</b> Gangalakunta	16.200338 79.250082	2	0.300	0.600				0.600				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	(Phy. in ha./no. and Fin. Rs. in lakh)										
						New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Saucerpits	FD, PT, Nandyal	PT, Markapur	Sirigiripadu beat	16.200338 79.250082	2	0.300	0.600				0.600				
	Saucerpits	FD, PT, Nandyal	PT, Markapur	<b>Y.Palem Range</b> Boring Pradesam, Markapur RF, Compt.No.242, Akkapalem Beat	16.26620 79.49322	5	0.200	1.000				1.000				
	Saucerpits	FD, PT, Nandyal	PT, Markapur	<b>Nekkanti Range</b> Mallelagundam Rasta (Comp 365) Nekkanti Beat (371 & 368)	16.192154 78.987983 16.07471 78.966228	2	0.300	0.600	5	0.15	0.750	1.350				
	Saucerpits	FD, PT, Nandyal	PT, Markapur	<b>G.V.Palli Range</b> Sudda kunta area -comp no -138 Thipisela comp 142 G.V.Palli Beat Palanka Rasta, comp No-367, Palutla Beat Nettodi chelima, comp No-369 Burugundala beat Bandella Kaluva , comp No-370 Regumanupenta beat	16.022748 79.095750 16.157719 79.099306 16.112421 79.134601 16.145001 79.10182			0.000	8	0.15	1.200	1.200				
	Saucerpits	FD, PT, Nandyal	PT, Markapur	<b>Dornala Range</b> Muntakanuma Comp.No. 90 of P.Bommalapuram	15.92815 79.11486	2	0.300	0.600				0.600				
	Saucerpits	FD, PT, Nandyal	PT, Markapur	<b>Ch.Manthanala Beat</b> 1)Yarrabaraka Compt No.12 2)Yalagamanu Compt No.12 3)Pothuraju kunta Compt No.12 4)Dayyapudi sela Compt No.12	<b>Ch.Manthanala Beat</b> 1) 15.80542 78.84493 2) 15.80804 78.84715 3) 15.80269 78.83589 4) 15.80297 78.83064	2	0.200	0.400				0.400				

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Saucerpits	FD, PT, Nandyal	PT, Markapur	<b>Y.C.PALLI BEAT</b> 1) Gunikonda Compt No.46 2) Yarrabaraka Compt No.45	<b>Y.C.PALLI BEAT</b> 1) 15.83180 78.92291 2) 15.82958 78.92631	2	0.200	0.400				0.400					
	Saucerpits	FD, PT, Nandyal	PT, Markapur	<b>Nallaguntla Beat Saucerpits</b> 1)Kankara rastha-1 2)Kankara rastha-2 3)Kankara rastha-3 4)Kankara rastha-4	<b>Nallaguntla Beat</b> 1) 15.83578 78.86368 2) 15.83768 78.86917 3) 15.83923 78.87401 4) 15.84009 78.87826	2	0.200	0.800				0.800					
	<b>Sub-Total &gt;&gt;</b>							<b>5.000</b>			<b>1.950</b>	<b>6.950</b>					
d.	RFDs	FD, PT, Nandyal	PT, Markapur	<b>Korrappolu Range RFD P.Manthanal beat</b> 1. Arichelima vagu Compt.No.20 2. Nallamadulapenta vagu,ComptNo.22 3. Nallamadulapenta vagu,ComptNo.22 4. Nallamadulapenta vagu,ComptNo.15 5. Nallamadulapenta vagu,ComptNo.22 6. Nallamadulapenta vagu,ComptNo.22	<b>RFD P.Manthanal a beat</b> 1)15.87539 78.961857 2)15.90100 78.86200 3)15.90200 78.86200 4)15.90500 78.86900 5)15.90400 78.87300 6)15.90300 78.87400	5	0.400	2.000			0.000	2.000					
				Bandella kaluva, comp - 370, Regumanupenta Beat	16.145023 79.101817	2	0.400	0.800			0.000	0.800					
				Tummalabailu Beat Comp.93,110	16.00428 78.92901	2	0.400	0.800			0.000	0.800					
	<b>Sub-Total &gt;&gt;</b>							<b>3.600</b>			<b>0.000</b>	<b>3.600</b>					

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
e.	CCTs	FD, PT, Nandyal	PT, Markapur	Palanka Area -Palutlal Beat Comp No -367	16.158219 79.099947	22500 Cum (RoFR field Boundary)	110	14.550				14.550					
<b>Sub-Total &gt;&gt;</b>								<b>14.550</b>			<b>0.000</b>	<b>14.550</b>					
2	Water holes	FD, PT, Nandyal	PT, Markapur	<b>Korrappolu Range</b> Ch.Manthanala Beat 1)Suddakunta Compt No.12 2)Peddapenta Compt No.12 3)Bangla kunta Compt No.08	Ch.Manthanala Beat 1) 15.82549 78.84076 2) 15.80386 78.84106 3) 15.83584 78.85616				3	0.40	1.200	1.200					
	Water holes	FD, PT, Nandyal	PT, Markapur	Y.C palli Disilting 1) Kummarikunta Compt No.47	Y.C palli 1) 15.89076 78.93449				1	2.00	2.000	2.000					
<b>Sub - total &gt;&gt;</b>								<b>0.000</b>			<b>3.200</b>	<b>3.200</b>					
<b>C</b>	<b>Man-animal Conflict</b>																
1	Ex-gratia and compensation for human and cattle loss	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73761 79.269227	Ls	Ls	10.000				10.000					
2	Rescue Operations	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73761 79.269227	Ls	Ls	3.000				3.000					
3	Trap cages	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73761 79.269227	Ls	Ls	2.000				2.000					
4	Awareness Creation on Handling of tranquilizer gun and trap cages	FD, PT, Nandyal	PT, Markapur	Dornala Range	15.90699 79.09707	LS	0.50	0.500				0.500					
5	Elephant Drive							0.000				0.000					
<b>Sub total &gt;&gt;</b>								<b>15.500</b>			<b>0.000</b>	<b>15.500</b>					
<b>D</b>	<b>Anti- Poaching activites</b>																
1	a) Maintenance of Anti-poaching and Rescue squads	FD, PT, Nandyal	PT, Markapur	Dornal Range	15.90728, 79.09746				1	6.000	6.000	6.000					
	a) Maintenance of River parties	FD, PT, Nandyal	PT, Markapur	Nekkanti - Burugundala Beat, Kayya to Aalatam	16.09802 79.91578				1	9.000	9.000	9.000					

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Maintenance of River parties	FD, PT, Nandyal	PT, Markapur	V.P South Range	16.50243 79.26958				1	9.000	9.000	9.000				
3	Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers)	FD, PT, Nandyal	PT, Markapur	Dornal Range	15.90728, 79.09746				1	11.200	11.200	11.200				
		FD, PT, Nandyal	PT, Markapur	V.P.South	16.30784 79.32942				1	11.200	11.200	11.200				
4	Wages of Anti Poaching Camps Watchers	FD, PT, Nandyal	PT, Markapur	Rollapenta Base camp	15.8815 78.8281				1	8.850	8.850	8.850				
		FD, PT, Nandyal	PT, Markapur	Ch.Manthanala Base Camp	15.8354 78.8595				1	8.850	8.850	8.850				
		FD, PT, Nandyal	PT, Markapur	Yedurupadiya Base Camp	15.96611 78.92018				1	8.850	8.850	8.850				
		FD, PT, Nandyal	PT, Markapur	Devaluti Base Camp	15.9607 79.07788				1	8.850	8.850	8.850				
		FD, PT, Nandyal	PT, Markapur	Kolukula Base Camp	16.00456 79.12086				1	8.850	8.850	8.850				
		FD, PT, Nandyal	PT, Markapur	Boyapadu Base Camp	16.17975 79.23772				1	8.850	8.850	8.850				
5	Wildlife Crime Control Bureau											0.000				
6	Procurement of Binoculars											0.000				
7	Procurement of Wireless Devices	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73761 79.269227	20	Ls	3.000	Ls	Ls	2.000	5.000				
	<b>Sub total &gt;&gt;</b>							<b>3.000</b>			<b>101.500</b>	<b>104.500</b>				
<b>E</b>	<b>Fringe Area development</b>															
1	Providing Solar Street Lights (@3 lights / Village)	FD, PT, Nandyal	PT, Markapur	<b>Markapur Range</b> Katamraju basecamp area	15.774979 79.096099	3	0.300	0.900				0.900				
2	Drilling of Bore well and solar pumping system	FD, PT, Nandyal	PT, Markapur	Katamraju basecamp area	15.774979 79.096099	1	2.000	2.000				2.000				
		FD, PT, Nandyal	PT, Markapur	<b>Nekkanti Beat</b> Yelagalapenta,	16.07471 78.966228	1	10.00	10.000				10.000				
	<b>Sub total &gt;&gt;</b>							<b>12.900</b>			<b>0.000</b>	<b>12.900</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>															

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Providing Sign Boards	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73761 79.269227	Ls	0.500	1.000				<b>1.000</b>					
2	Capacity building and training to frontline staff	FD, PT, Nandyal	PT, Markapur	Markapur Range	15.73761 79.269227	2	0.250	0.500				<b>0.500</b>					
3	Publicity and Extension including Souvenir items							0.000				<b>0.000</b>					
	<b>Sub total &gt;&gt;</b>							<b>1.500</b>			<b>0.000</b>	<b>1.500</b>					
<b>G</b>	<b>Research and Data Collection</b>																
1	Procurement of GPRS enabled Camera Traps	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73761 79.269227	25	0.250	6.250	Ls	5.000	5.000	<b>11.250</b>					
2	Procurement of Android Mobiles											<b>0.000</b>					
3	Procurement of Census kits											<b>0.000</b>					
	<b>Sub total &gt;&gt;</b>							<b>6.250</b>			<b>5.000</b>	<b>11.250</b>					
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>																
1	Construction and maintenance of Kraals											<b>0.000</b>					
2	Data collection under Periodical Estimation											<b>0.000</b>					
3	Maintenance of Bio-labs											<b>0.000</b>					
4	Protection of bird nesting areas,											<b>0.000</b>					
5	Special area development Conservation of Chinkara, Smooth Coated Otters and Reintroduction of Indian Gaur	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73761 79.269227	Ls	4.000	4.000				<b>4.000</b>					
	<b>Sub total &gt;&gt;</b>							<b>4.000</b>			<b>0.000</b>	<b>4.000</b>					
	<b>Markapur total</b>							<b>203.950</b>			<b>126.650</b>	<b>318.350</b>					
<b>A</b>	<b>Habitat Improvement</b>																
1	Protection (Boundary pillars / trenches / fencing, solar fencing)	FD, PT, Nandyal	Nandyal	--	--	0	0.000	0.000	0	0	0.000	0.000	APFD	2024-25	Protection of forest and wildlfe		
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>					
2	Removal of weed growth					0	0	0	0	0	0	0					
						0	0	0	0	0	0	0					
						0	0	0	0	0	0	0					
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>					
3	Salt licks and mineral blocks			Regimanukunta (529)/ Nandyal R.F / Chelama Range	15.44620 078.71342	10	0.008	0.080	0	0	0	0.080	APFD	2024-25	Protection of forest and wildlfe		

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Nandyal RF / Compt. No.627 / G.B.M. Range	15.660463 78.744118	10	0.008	0.080	0	0	0	0.080	APFD	2024-25	Protection of forest and wildlfe	
				N.R.Kunta South Beat / Compt. No.603A / Bandi Atmakur Range	15.65383 78.61130	10	0.008	0.080	0	0	0	0.080	APFD	2024-25	Protection of forest and wildlfe	
				Rudravaram / Rudravaram Range	15.24019 78.60574	10	0.008	0.080	0	0	0	0.080	APFD	2024-25	Protection of forest and wildlfe	
				Nandyal Range	--	10	0.008	0.080	0	0	0	0.080	APFD	2024-25	Protection of forest and wildlfe	
				Panyamm Range	--	10	0.008	0.080	0	0	0	0.080	APFD	2024-25	Protection of forest and wildlfe	
				Dhone Range	--	10	0.008	0.080	0	0	0	0.080	APFD	2024-25	Protection of forest and wildlfe	
				Banaganapalli Range	--	10	0.008	0.080	0	0	0	0.080	APFD	2024-25	Protection of forest and wildlfe	
				<b>Sub-Total</b>		<b>80</b>		<b>0.640</b>	<b>0</b>		<b>0.000</b>	<b>0.640</b>				
4	Exhibitions & Nature Camps			Pacherla 489 / Sirvella R.F / Chelama Range	15.40149 78.71518	1	0.500	0.500	0	0	0	0.500	APFD	2024-25	Protection of forest and wildlfe	
				Nandyal RF / Compt. No.627 / G.B.M. Range	15.660463 78.744118	1	0.200	0.200	0	0	0	0.200	APFD	2024-25	Protection of forest and wildlfe	
				Rudravaram / Rudravaram Range	15.24019 78.60574	2	0.100	0.200	0	0	0	0.200	APFD	2024-25	Protection of forest and wildlfe	
				<b>Sub-Total</b>		<b>4</b>		<b>0.900</b>	<b>0</b>		<b>0.000</b>	<b>0.900</b>				
5	Mangrove plantation					0	0	0	0	0	0	0.000				
						0	0	0	0	0	0	0.000				
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
6	Roads and pathways			Safari Rasta (522 & 524) Chelama Range	15.43522 78.74384	0	0.000	0.000	LS	LS	2.000	2.000	APFD	2024-25	Protection of forest and wildlfe	
				N.R.Kunta North & South Beat / Bandi Atmakur Range	15.65265 78.66691	0	0	0.000	LS	LS	2.000	2.000	APFD	2024-25	-do-	
				Nandyal Range	--	0	0	0.000	LS	LS	2.000	2.000	APFD	2024-25	-do-	
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>6.000</b>	<b>6.000</b>				
7	Fodder plots			--	--	0	0	0.000	0	0.000	0.000	0.000	APFD	2024-25		

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>					
8	Watch towers			Rudravaram / Rudravaram Range	15.24019 78.60574	0	0	0.000	1	1.000	1.000	1.000	APFD	2024-25	Protection of forest and wildlfe		
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>1</b>		<b>1.000</b>	<b>1.000</b>					
	<b>COMPONENT TOTAL</b>							<b>1.540</b>			<b>7.000</b>	<b>8.540</b>					
<b>B</b>	<b>Water Resource Management</b>																
1	SMC works																
	a. Check dams			Chelama Range	--	1	4.000	4.000	0	0	0.000	4.000	APFD	2024-25	Protection of forest and wildlfe		
				Rudravaram Range	--	1	4.000	4.000	0	0	0.000	4.000	APFD	2024-25	-do-		
				Bandi Atmakur Range	--	1	4.000	4.000	0	0	0.000	4.000	APFD	2024-25	-do-		
				Banaganapalli Range	--	1	4.000	4.000	0	0	0.000	4.000	APFD	2024-25	-do-		
	<b>Sub-Total</b>					<b>4</b>		<b>16.000</b>	<b>0</b>		<b>0.000</b>	<b>16.000</b>					
	b. PT/MPTs			Rudravaram Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25	Protection of forest and wildlfe		
				Nandyal Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25	Protection of forest and wildlfe		
				G.B.M. Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25	Protection of forest and wildlfe		
				Chelama Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25	Protection of forest and wildlfe		
				Bandi Atmakur Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25	Protection of forest and wildlfe		
				Panyam Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25	Protection of forest and wildlfe		
				Banaganapalli Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25	Protection of forest and wildlfe		
				Dhone Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25	Protection of forest and wildlfe		
	<b>Sub-Total</b>					<b>8</b>		<b>8.000</b>	<b>0</b>		<b>0.000</b>	<b>8.000</b>					
	c. Saucerpits			Chelama Range	15.39498, 78.72439	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2024-25	Protection of forest and wildlfe		



FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
						7	8	9	10	11	12	13				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Gorla Kunta (Compt No.605) Bandi Atmakur Range (N.R.Kunta North Beat)	15.665647 78.648062	0	0	0.000	1	1.000	1.000	1.000	APFD	2024-25	-do-	
				Rudravaram / Rudravaram Range	15.24019 78.60574	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2024-25	-do-	
				Nandyal Range	--	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2024-25	-do-	
				G.B.M. Range	--	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2024-25	-do-	
				Panyam Range	--	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2024-25	-do-	
				Dhone Range	--	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2024-25	-do-	
				Banaganapalli Range	--	0	0.000	0.000	1	1.000	1.000	1.000	APFD	2024-25	-do-	
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>8</b>		<b>8.000</b>	<b>8.000</b>				
	d. RFDs			--	--	0	0.000	0.000	0	0	0.000	0.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
	e. CCTs			--	--	0	0.000	0.000	0	0	0.000	0.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
2	Water holes			---	--	0	0.000	0.000	0	0	0.000	0.000	APFD	2024-25		
				<b>Sub total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
				<b>COMPONENT TOTAL</b>				<b>24.000</b>			<b>8.000</b>	<b>32.000</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss			Nandyal Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25	Protection of forest and wildlfe	
				Dhone Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25	Protection of forest and wildlfe	
				<b>Sub total</b>		<b>2</b>		<b>1.000</b>	<b>0</b>		<b>0.000</b>	<b>1.000</b>				
2	Rescue Operations			Nandyal Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25	Protection of forest and wildlfe	
				Dhone Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25	Protection of forest and wildlfe	
				<b>Sub total</b>		<b>2</b>		<b>1.000</b>	<b>0</b>		<b>0.000</b>	<b>1.000</b>				
3	Trap cages			Nandyal Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25	Protection of forest and wildlfe	
				<b>Sub total</b>		<b>1</b>		<b>0.500</b>	<b>0</b>		<b>0.000</b>	<b>0.500</b>				
4	Awareness Creation on Handling of tranquilizer gun and trap cages			--	--	1	0.250	0.250	0	0	0.000	0.250	APFD	2024-25	Protection of forest and wildlfe	
				<b>Sub total</b>		<b>1</b>		<b>0.250</b>	<b>0</b>		<b>0.000</b>	<b>0.250</b>				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
						7	8	9	10	11	12	13				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	Establishment of honey process unit in Pacherla			Chelama Range		1	10.000	10.000	0	0	0.000	10.000	APFD	2024-25	Protection of forest and wildlfe	
	<b>Sub total</b>					<b>1</b>		<b>10.000</b>	<b>0</b>		<b>0.000</b>	<b>10.000</b>				
	<b>COMPONENT TOTAL</b>							<b>12.750</b>			<b>0.000</b>	<b>12.750</b>				
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads			Nandyal Range (Rescue party) (DFO Office premises)	15.47116 78.46192	0	0.00000	0	1	#####	13.968	13.968	APFD	2024-25	Protection of forest and wildlfe	
				Nandyal Range (Anti poaching)		0	0.00000	0	1	#####	13.968	13.968	APFD	2024-25	Protection of forest and wildlfe	
				Panyam Range (Rescue party)		0	0.00000	0	1	#####	13.968	13.968	APFD	2024-25	Protection of forest and wildlfe	
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>3</b>		<b>41.905</b>	<b>41.905</b>				
2	Maintenance of River parties			--	---	0	0	0	0	0	0	0.000	APFD	2024-25		
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
3	Wildlife Crime Control Bureau			--	---	0	0	0	0	0	0	0.000	APFD	2024-25		
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
	<b>COMPONENT TOTAL</b>							<b>0.000</b>			<b>41.905</b>	<b>41.905</b>				
<b>E</b>	<b>Fringe Area development</b>															
	Providing paper plate machine	FD, PT, Nandyal	Nandyal	Basavapuram / Chelama Range	--	1	3.000	3.000	0	0	0.000	3.000	APFD	2024-25	Protection of forest and wildlfe	
	<b>Sub total</b>							<b>3.000</b>			<b>0.000</b>	<b>3.000</b>				
	Providing Drinking water RO Plant Power Supply, Room and Repairs etc., in the interior tribal villages	FD, PT, Nandyal	Nandyal	N.R.Kunta South 603A / Bandi Atmakur Range	15.65383 78.61130	1	2.000	2.000	0	0	0.000	2.000	APFD	2024-25	Protection of forest and wildlfe	
				Ahobilam / Rudravaram Range	15.13250 78.67552	1	2.000	2.000	0	0	0.000	2.000	APFD	2024-25	Protection of forest and wildlfe	
	<b>Sub total</b>					<b>1</b>		<b>2.000</b>	<b>0</b>		<b>0.000</b>	<b>2.000</b>				
	Providing solar street lights	FD, PT, Nandyal	Nandyal	Dhone Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25	Protection of forest and wildlfe	
	<b>Sub total</b>							<b>0.500</b>			<b>0.000</b>	<b>0.500</b>				
	<b>COMPONENT TOTAL</b>							<b>5.500</b>			<b>0.000</b>	<b>5.500</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>															
	Publicity and Extension	FD, PT, Nandyal	Nandyal	Nandyal Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25		

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				Rudravaram Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25			
				Chelama Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25			
				G.B.M. Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25			
				Bandi Atmakur Range	--	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25			
				Panyam Range	--	1	0.374	0.374	0	0	0.000	0.374	APFD	2024-25			
				Dhone Range	--	1	0.250	0.250	0	0	0.000	0.250	APFD	2024-25			
				Banaganapalli Range	--	1	0.250	0.250	0	0	0.000	0.250	APFD	2024-25			
	<b>Sub total</b>					<b>8</b>		<b>3.374</b>	<b>0</b>		<b>0.000</b>	<b>3.374</b>					
	Local trainings of staff, NGOs and people	FD, PT, Nandyal	Nandyal	Nandyal Range	--	1	0.750	0.750	0	0	0.000	0.750	APFD	2024-25			
				Rudravaram Range	--	1	0.150	0.150	0	0	0.000	0.150	APFD	2024-25			
				Chelama Range	--	1	0.150	0.150	0	0	0.000	0.150	APFD	2024-25			
				G.B.M. Range	--	1	0.350	0.350	0	0	0.000	0.350	APFD	2024-25			
				Bandi Atmakur Range	--	1	0.150	0.150	0	0	0.000	0.150	APFD	2024-25			
				Panyam Range	--	1	0.150	0.150	0	0	0.000	0.150	APFD	2024-25			
				Dhone Range	--	1	0.150	0.150	0	0	0.000	0.150	APFD	2024-25			
				Banaganapalli Range	--	1	0.150	0.150	0	0	0.000	0.150	APFD	2024-25			
	<b>Sub total</b>					<b>8</b>		<b>2.000</b>	<b>0</b>		<b>0.000</b>	<b>2.000</b>					
	Awareness programme	FD, PT, Nandyal	Nandyal	Nandyal Range	--	1	2.000	2.000	0	0	0.000	2.000	APFD	2024-25			
				Rudravaram Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25			
				Chelama Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25			
				G.B.M. Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25			
				Bandi Atmakur Range	--	1	2.000	2.000	0	0	0.000	2.000	APFD	2024-25			
				Panyam Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25			
				Dhone Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25			
				Banaganapalli Range	--	1	1.000	1.000	0	0	0.000	1.000	APFD	2024-25			
	<b>Sub total</b>					<b>8</b>		<b>10.000</b>	<b>0</b>		<b>0.000</b>	<b>10.000</b>					
	<b>COMPONENT TOTAL</b>							<b>15.374</b>			<b>0.000</b>	<b>15.374</b>					
<b>G</b>	<b>Research and Data Collection</b>																
	Procurement of GPS Enabled Camera Traps	FD, PT, Nandyal	Nandyal	Nandyal Range	--	15	0.250	3.750	0	0	0.000	3.750	APFD	2024-25			
				Chelama Range	--	15	0.250	3.750	0	0	0.000	3.750	APFD	2024-25			
				G.B.M. Range	--	15	0.250	3.750	0	0	0.000	3.750	APFD	2024-25			
				Bandi Atmakur Range	--	15	0.250	3.750	0	0	0.000	3.750	APFD	2024-25			
				Rudravaram Range	--	15	0.250	3.750	0	0	0.000	3.750	APFD	2024-25			
	<b>Sub total</b>					<b>75</b>		<b>18.750</b>			<b>0.000</b>	<b>18.750</b>					
	Data collection under Periodical Estimation	FD, PT, Nandyal	Nandyal	--	--	0	0.000	0.000	0	0	0.000	0.000	APFD	2024-25			
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
	<b>COMPONENT TOTAL</b>					<b>75</b>		<b>18.750</b>			<b>0.000</b>	<b>18.750</b>					
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>																

FDPT Srisailam Circle

													(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Construction and maintenance of Kraals			--	--	0	0.000	0.000	0	0	0.000	0.000	APFD	2024-25		
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
2	Data collection under Periodical Estimation			--	--	0	0.000	0.000	0	0	0.000	0.000	APFD	2024-25		
	<b>Sub total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
3	Maintenance of Bio-labs			--	--	0	0.000	0.000	0	0	0.000	0.000	APFD	2024-25		
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
5	Protection of bird nesting areas,			--	--	0	0.000	0.000	0	0	0.000	0.000	APFD	2024-25		
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
6	Special area development			Ahobilam / Rudravaram Range	15.13250 78.67552	1	0.500	0.500	0	0	0.000	0.500	APFD	2024-25		
	<b>Sub total</b>					<b>1</b>		<b>0.500</b>	<b>0</b>		<b>0.000</b>	<b>0.500</b>				
	<b>COMPONENT TOTAL</b>							<b>0.500</b>			<b>0.000</b>	<b>0.500</b>				
	<b>Nandyal Total</b>							<b>78.414</b>			<b>56.905</b>	<b>135.319</b>				
<b>A</b>	<b>Habitat Improvement</b>															
1	Protection (Boundary pillars/ trenches/ fencing, solar fencing)	FD, PT, Nandyal	PT, Giddalur	Gundlakamma	--	LS	0	0.000	0	0.000	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	Turimella	--	LS	0	0.000	0	0.000	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
						<b>0</b>		<b>0.000</b>				<b>0.000</b>				
2	Removal of weed growth	FD, PT, Nandyal	PT, Giddalur	Giddalur	--	0	LS	2.000	0	0.000	0.000	2.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	Turimella	--	0	0	0.000	0	0.000	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
						<b>0</b>		<b>2.000</b>	<b>0</b>		<b>0.000</b>	<b>2.000</b>				
3	Salt licks and mineral blocks	FD, PT, Nandyal	PT, Giddalur	Gundlakamma		0	LS	0.500	0	0.000	0.000	0.500	Forest Dept	01.04.24 to 31.03.25	--	--
4	Exhibitions & Nature Camps	FD, PT, Nandyal	PT, Giddalur	Gundlakamma		0	LS	0.500	0	0.000	0.000	0.500	Forest Dept	01.04.24 to 31.03.25	--	--
5	Mangrove plantation	--	--	--												

FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
6	Roads and pathways	FD, PT, Nandyal	PT, Giddalur	Gangamma sarva rastha	15.22010 78.81780	1	1.600	1.600	0	0.000	0.000	1.600	Forest Dept	01.04.24 to 31.03.25	--	--	
				Malakondapent (E) Cumbum RF / Compt.No.712	15.58495 78.81546	1	1.600	1.600	0	0.000	0.000	1.600	Forest Dept	01.04.24 to 31.03.25			
				Malakondapenta (W) Cumbum RF / Compt.No.705	15.79103 78.84955	1	1.600	1.600	0	0.000	0.000	1.600	Forest Dept	01.04.24 to 31.03.25			
				Ambavaram RF entrance to Ootla Base Camp ENB -I / Compt.No.770 & 777	15.45343 78.86674 to 15.46384 78.85459	1	1.600	1.600	0	0.000	0.000	1.600	Forest Dept	01.04.24 to 31.03.25			
				Obulesunipenta Horse Road Cumbum Compt.No.738	15.69210 78.81888 to 15.69859 78.84389	1	1.600	1.600	0	0.000	0.000	1.600	Forest Dept	01.04.24 to 31.03.25			
				Malakondapenta Rakasipenta Road (W) Cumbum RF / Compt.No.705 & 704	15.51578 78.81028 to 15.55941 78.80166	1	1.600	1.600	0	0.000	0.000	1.600	Forest Dept	01.04.24 to 31.03.25			
				Malakondapent (E) Suddagunta to Pandipadi Cumbum RF / Compt.No.707 & 721	15.49536 78.83340 to 15.50346 78.84492	1	1.600	1.600	0	0.000	0.000	1.600	Forest Dept	01.04.24 to 31.03.25			
				Maddipenta Cumbum RF Compt. No.834, 829, 832	15.78016 78.845902 15.71264 78.78104 15.737052 78.831391	3	1.600	4.800	0	0.000	0.000	4.800	Forest Dept	01.04.24 to 31.03.25			
						<b>10</b>		<b>16.000</b>				<b>16.000</b>					
								<b>16.000</b>	<b>0</b>		<b>0.000</b>	<b>16.000</b>					
7	Fodder plots	FD, PT, Nandyal	PT, Giddalur	Gundlakamma	--		--		0	0.000	0.000	0.000	--	--	--	--	
	<b>Sub total</b>							<b>19.000</b>			<b>0.000</b>	<b>19.000</b>					
<b>B</b>	<b>Water Resource Management</b>																
1	SMC works	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--	

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	(Phy. in ha./no. and Fin. Rs. in lakh)						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						New works			Maintenance works							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	a. Check dams	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
	b.PT/MPTs	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
		FD, PT, Nandyal	PT, Giddalur	Uyyalawada RF Uyyalawada Yerrametukulu 636	15.21278 78.84834	1	2.000	2.000	0	0.000	0.000	2.000				
		FD, PT, Nandyal	PT, Giddalur	Uyyalawada RF Kothakota Jerripotulapenta Base Camp area 665	15.31013 78.76331	1	2.000	2.000	0	0.000	0.000	2.000				
		FD, PT, Nandyal	PT, Giddalur	Uyyalawada Extn Sandrapodu Tirumala Rasta 674	15.35315 78.80927	1	2.000	2.000	0	0.000	0.000	2.000				
		FD, PT, Nandyal	PT, Giddalur	Cumbum RF Malakondapenta (E & W) Suddaguntalu, Mulagundam Pandipadi 707 & 706, 621	15.49536 78.83344 15.49266 78.81058 15.50363 78.84444	1	2.000	2.000	0	0.000	0.000	2.000				
		FD, PT, Nandyal	PT, Giddalur	Cumbum RF Isukagundam (E) Tenella Madugu 726	15.63248 78.78126	1	2.000	2.000	0	0.000	0.000	2.000				
		FD, PT, Nandyal	PT, Giddalur	Cumbum RF Obulesunipenta 743	15.64766 78.78126	1	2.000	2.000	0	0.000	0.000	2.000				
		FD, PT, Nandyal	PT, Giddalur	Cumbum RF Papinenipalli Yepimanubarakalu Vallapurayudu Area 800	15.66045 78.92462	1	2.000	2.000	0	0.000	0.000	2.000				
		FD, PT, Nandyal	PT, Giddalur	ENB III RF Bollupalli Alluronikunta 816	15.72930 78.89352 15.72768 78.89377	1	2.000	2.000	0	0.000	0.000	2.000				
		FD, PT, Nandyal	PT, Giddalur	J.P.Chervu Peddedula Kaluva 779	15.50624 78.89457	1	2.000	2.000	0	0.000	0.000	2.000				
	<b>Creation of MPT Total&gt;&gt;</b>					<b>9</b>		<b>18.000</b>	<b>0</b>		<b>0.000</b>	<b>18.000</b>				
		FD, PT, Nandyal	PT, Giddalur	A.V.Kota Cumbum RF Compt. No.789	15.61413 78.89722 15.617136 78.897127	0	0.000	0.000	3	0.400	1.200	1.200				
	<b>Maintenance of MPT Total&gt;&gt;</b>								<b>3</b>		<b>1.200</b>	<b>1.200</b>				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
						7	8	9	10	11	12	13				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	c. Saucerpits	FD, PT, Nandyal	PT, Giddalur	Giddalur	--	0	0.000	0.000	21	0.060	1.260	1.260	Forest Dept	01.04.24 to 31.03.25	--	--
	<b>Maint., of Saucer Pits Total&gt;&gt;</b>					<b>0</b>		<b>0.000</b>	<b>21</b>		<b>1.260</b>	<b>1.260</b>				
	d. RFDs	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
	e. CCTs	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
2	Water holes	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
3	Solar Power Based Bore wells and Artificial water Bodies	FD, PT, Nandyal	PT, Giddalur	Gundlakamma Cumbum RF 737	15.68214 78.80639	1	6.500	6.500	0	0.000	0.000	6.500	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	A.V.Kota Yerraguntla RF Compt. No.836	15.61883 78.92101	1	6.500	6.500	0	0.000	0.000	6.500	Forest Dept	01.04.24 to 31.03.25	--	--
	<b>Solar Power based Bore Wells Total&gt;&gt;</b>					<b>2</b>		<b>13.000</b>	<b>0</b>		<b>0.000</b>	<b>13.000</b>				
	<b>Sub total</b>							<b>31.000</b>			<b>2.460</b>	<b>33.460</b>				
<b>C</b>	<b>Man-animal Conflict</b>															
1	Ex-gratia and compensation for human and cattle loss	FD, PT, Nandyal	PT, Giddalur	Turimella		0	LS	0.000	0	0.000	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
2	Rescue Operations	FD, PT, Nandyal	PT, Giddalur	Gundlakamma		0	LS	0.000	0	0.000	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
3	Trap cages	FD, PT, Nandyal	PT, Giddalur	Giddalur Gundlakamma Turimella	--	0	LS	3.000	0	0.000	0.000	3.000	Forest Dept	01.04.24 to 31.03.25	--	--
4	Awareness Creation on Handling of tranquilizer gun and trap cages	FD, PT, Nandyal	PT, Giddalur	--	--	2	L.S	0.000	0	0.000	0.000	0.000	--	--	--	--
5	Elephant Drive	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
	<b>Sub total</b>							<b>3.000</b>			<b>0.000</b>	<b>3.000</b>				
<b>D</b>	<b>Anti- Poaching activites</b>															
1	Maintenance of Anti-poaching and Rescue squads	FD, PT, Nandyal	PT, Giddalur	Turimella		1	11.412	11.412	0	0.000	0.000	11.412	Forest Dept	01.04.24 to 31.03.25	--	--

FDPT Srisailam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)																
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Maintenance of River parties	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--
3	Wildlife Crime Control Bureau/CCMB	FD, PT, Nandyal	PT, Giddalur	Turimella	--	0	LS	0.200	0	0.000	0.000	0.200	Forest Dept	01.04.24 to 31.03.25	--	--
<b>Sub total</b>								<b>11.612</b>			<b>0.000</b>	<b>11.612</b>				
<b>E</b>	<b>Fringe Area development</b>															
	Livelihood activities for Chenchus at Diguvamtta and A.V.Kota	FD, PT, Nandyal	PT, Giddalur	Gundlakamma	--	0	LS	2.500	0	0.000	0.000	2.500	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	Turimella	--	0	LS	2.500			0.000	2.500	Forest Dept	01.04.24 to 31.03.25		
<b>Sub total</b>								<b>5.000</b>			<b>0.000</b>	<b>5.000</b>				
<b>F</b>	<b>Wildlife Extension and Education</b>														--	--
	Publicity & Extension	FD, PT, Nandyal	PT, Giddalur	Gundlakamma	--		LS	0.500	0	0.000	0.000	0.500	Forest Dept	01.04.24 to 31.03.25		
		FD, PT, Nandyal	PT, Giddalur	Turimella	--		LS	0.500			0.000	0.000	0.500	Forest Dept	01.04.24 to 31.03.25	
<b>Sub total</b>								<b>1.000</b>			<b>0.000</b>	<b>1.000</b>				
<b>G</b>	<b>Research and Data Collection</b>															
	Procurement of Camera traps	FD, PT, Nandyal	PT, Giddalur	Giddalur /Gundlakamma/ Turimella	--	--	LS	13.000	0	0.000	0.000	13.000	Forest Dept	01.04.24 to 31.03.25	--	--
	Procurement of Batteries for Camera trap	FD, PT, Nandyal	PT, Giddalur	Giddalur	--	--	LS	1.000	0	0.000	0.000	1.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	Gundlakamma	--	--	LS	1.000	0	0.000	0.000	1.000	Forest Dept	01.04.24 to 31.03.25		
<b>Sub total</b>								<b>15.000</b>			<b>0.000</b>	<b>15.000</b>				
<b>H</b>	<b>Development and Maintenance of Wildlife Prominence Areas</b>															
1	Construction and maintenance of Kraals	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--



FDPT Srisailam Circle

														(Phy. in ha./no. and Fin. Rs. in lakh)			
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (R.F. & Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2	Data collection under Periodical Estimation	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--	
3	Maintenance of Bio-labs	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--	
5	Protection of bird nesting areas,	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--	
6	Special area development	FD, PT, Nandyal	PT, Giddalur	--	--	0	0.000	0.000	0	0.000	0.000	0.000	--	--	--	--	
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>					
	<b>Giddalur Total</b>							<b>85.612</b>			<b>2.460</b>	<b>88.072</b>					
	<b>Circle Total</b>							<b>447.086</b>			<b>282.657</b>	<b>717.493</b>					
	1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.																
	2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.																
	3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.																



# Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors

Rule no.5 (2) (j) of CAF Rules, 2018



Abstract of Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (2) (j)</b>	<b>Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors</b>	0.000	0.000	0.000	0.000	20.000	0.000	0.000	20.00
	<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.00</b>

Visakhapatnam Circle

Visakhapatnam Circle

Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors : CAF Rules, 2018 - 5(2) (j)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance works						Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Planting (In Ha)			SMC works			Other rejuvenation works				Total financial (9+12+15)			Planting (In Ha)			SMC works			Other rejuvenation works								Total financial (20+23+26)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Unit cost	Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33											
1	Wild life corridor	Visakhapatnam	Visakhapatnam																																		
2			Chinthapalli																																		
3			Paderu																																		
4			Anakapalli																																		
5			Vizianagaram																																		
			Parvathipuram Manyam			0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.40	20.00	50.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00				
			Srikakulam																																		
<b>CIRCLE TOTAL</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.40</b>	<b>20.00</b>	<b>50.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>			

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals

Rule no.5 (2) (K) of CAF Rules, 2018





Abstract of Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (2) (k)</b>	<b>Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals</b>	1.00	0.000	0.000	3.000	69.500	69.234	26.760	169.49
	<b>Total</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.000</b>	<b>69.500</b>	<b>69.234</b>	<b>26.760</b>	<b>169.49</b>

Anantapuram Circle

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k) and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance works						Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Establishment			Training			Any Other works (Pl. Specify)			Total financial (9+12+15)		Maintenance			Training			Any Other works (Pl. Specify)			Total financial (20+23+26)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
A	Rescue operations	Anantha puramu	Anantha puramu					0.00			0.00			0.00		0.00			0.00			0.00			0.00		0.00	0.00	APFD	2024-25	---	---	
b	Veterinary care for rescued animals	Anantha puramu	Anantha puramu					0.00			0.00			0.00		0.00			0.00			0.00			0.00		0.00	0.00	APFD	2024-25	---	---	
	<b>Ananthapuram Total</b>							<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>					
A	Rescue centre	Anantha puramu	Sri Sathya Sai	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	---	---	---	---	
b	Veterinary care	Anantha puramu	Sri Sathya Sai	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	LS	1.00	1.00	<b>LS</b>	<b>1.00</b>	<b>1.00</b>	---	---	---	---	
	<b>Sri Satya Sai Total</b>					<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>					
A	Rescue centre	Anantapuramu	Chittoor	Palaman	13.20193, 78.74665	Nil																					0.00	Forest Dept.		Increase in Canopy Density	1 year		
b	Veterinary care	Anantapuramu	Chittoor	Kuppam	12.858017 78.563391	Nil																					0.00	Forest Dept.		Increase in Canopy Density	1 year		
C	Veterinary care	Anantapuramu	Chittoor	Chittoor East		Nil																					0.00	Forest Dept.		Increase in Canopy Density	1 year		
	<b>Chittoor Total ::</b>							<b>0.00</b>							<b>0.00</b>										<b>0.00</b>		<b>0.00</b>	<b>0.00</b>					
	<b>Circle Total ::</b>							<b>0.00</b>							<b>0.00</b>										<b>1.00</b>		<b>1.00</b>	<b>1.00</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-III

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	(Phy. in no. and Fin. Rs. in lakh)											(Phy. in no. and Fin. Rs. in lakh)											Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						New works						Maintenance works					Maintenance works																
						Establishment			Training			Any Other works (Pl. Specify)			Total financial (9+12+15)		Maintenance			Training			Any Other works (Pl. Specify)			Total financial (20+23+26)							
Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
<b>A</b>	<b>Rescue operations</b>	Rajahmundry	Kakinada																														
<b>b</b>	<b>Veterinary care for rescued animals</b>			LS		0.000	LS		0.000	1	0.25	3.000		3.000		0.000		0.000		0.000		0.000		0.000		0.000		3.000	3.000	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved	All measurable quantities can be measured and recorded in M-Book	31.03.2025
	<b>Kakinada Total</b>						<b>0.000</b>			<b>0.000</b>		<b>3.000</b>		<b>3.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>	<b>3.000</b>	<b>3.000</b>					
<b>A</b>	<b>Rescue operations</b>	Rajahmundry	RCVaram																														
<b>b</b>	<b>Veterinary care for rescued animals</b>					0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000	Forest Department (District Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved	All measurable quantities can be measured and recorded in M-Book	31.03.2025
	<b>RC Varam Total</b>						<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>					
<b>A</b>	<b>Rescue operations</b>	Rajahmundry	Chintoor					0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000						
<b>b</b>	<b>Veterinary care</b>									0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000				
	<b>Chintoor Total</b>						<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>					
<b>A</b>	<b>Rescue operations</b>	Rajahmundry	Rajamahendravaram					0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000						
<b>b</b>	<b>Veterinary care for rescued animals</b>									0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000				
	<b>Rajamahendravaram Total</b>						<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>					
<b>A</b>	<b>Rescue centre</b>	Rajahmundry	Konaseema					0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000						
<b>b</b>	Veterinary care center (Vehicle, Tranquilizer unit, Driver and mediciens)									0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000				
	<b>Konaseema Total</b>						<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>					
<b>A</b>	<b>Rescue centre</b>	Rajahmundry	Eluru					0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000						
<b>b</b>	Veterinary care center (Vehicle, Tranquilizer unit, Driver and mediciens)									0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000				
	<b>Eluru Total</b>						<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>					

Annexure-III

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance works						Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Establishment			Training			Any Other works (Pl. Specify)			Total financial (9+12+15)		Maintenance			Training			Any Other works (Pl. Specify)			Total financial (20+23+26)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
<b>A</b>	<b>Rescue centre</b>	Rajahmundry	Bhimavaram					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
<b>b</b>	Veterinary care center (Vehicle, Tranquilizer unit, Driver and mediciens)	Rajahmundry	Bhimavaram					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
	<b>Bhimavaram Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
<b>A</b>	<b>Rescue centre</b>	Rajahmundry	NTR Division, Vjayawada					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
<b>b</b>	Veterinary care center (Vehicle, Tranquilizer unit, Driver and mediciens)	Rajahmundry	NTR Division, Vjayawada					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
	<b>NTR Division, Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
<b>A</b>	<b>Rescue centre</b>	Rajahmundry	Machilipatnam					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
<b>b</b>	Veterinary care center (Vehicle, Tranquilizer unit, Driver and mediciens)	Rajahmundry	Machilipatnam					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
	<b>Machilipatnam Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
<b>A</b>	<b>Rescue centre</b>	Rajahmundry	WLM Eluru					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
<b>b</b>	Veterinary care center (Vehicle, Tranquilizer unit, Driver and mediciens)	Rajahmundry	WLM Eluru					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
	<b>WLM Eluru Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
<b>A</b>	<b>Rescue centre</b>	Rajahmundry	SF Eluru					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
<b>b</b>	Veterinary care center (Vehicle, Tranquilizer unit, Driver and mediciens)	Rajahmundry	SF Eluru					0.000			0.000			0.000		0.000			0.000			0.000			0.000		0.000	0.000					
	<b>SF Eluru Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
	<b>Rajahmundry Circle Total</b>							<b>0.000</b>			<b>0.000</b>			<b>3.000</b>		<b>3.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>3.000</b>	<b>3.000</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**Visakhapatnam Circle**

**Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance works						Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measure	
						Establishment			Training			Others			Total financial (9+12+15)		Maintenance			Training			Others			Total financial (20+23+26)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33							
1			Visakhapatnam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
2			Chinthapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
3			Paderu			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
			Anakapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
4			Vizianagaram	Vizianagaram	18.82329/83.38534	0	10.00	0.00	10	0.25	2.50	0	0.00	0.00	10	2.50	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2.50				
			Parvathipuram Manyam			0	100.0	0.00	0	0.20	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
5			Srikakulam			0	0.00	0.00	0	0.00	0.00	2	1.00	2.00	0	2.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2.00				
5			IGZP, Visakhapatnam	I.G.Z.P	17.7783N 083.3492E	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	LS	LS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00				
	<b>Sub Total</b>					<b>0</b>		<b>0.0</b>	<b>10</b>		<b>2.50</b>	<b>2</b>		<b>2.00</b>	<b>10</b>	<b>4.50</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>0</b>	<b>4.50</b>					
1			Visakhapatnam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
2			Chinthapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
3			Paderu			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
			Anakapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
4			Vizianagaram	Janthikonda (362)	18.745035, 83.295542	0	0	0.00	0	0.20	0.00	0	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
			Parvathipuram Manyam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
			Srikakulam			0	0.00	0.00	0	0.00	0.00	LS	LS	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00				
5			IGZP, Visakhapatnam	IGZP, VS P	17.7783N 083.3492E	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	LS	LS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00				
			Procurement of Veterinary Equipments for Rescued animals			LS	LS	10.00	0	0.00	0.00	0	0.00	0.00	0	10.00	LS	LS	0.00	0	0.00	0.00	0	0.00	0.00		0.00	10.00					
			Providing Diet to the Wild animals			LS	LS	50.00	0	0.00	0.00	0	0.00	0.00	0	50.00	LS	LS	0.00	0	0.00	0.00	0	0.00	0.00		0.00	50.00					
			Carrying out of Prophylactic measures for wild animals			LS	LS	3.00	0	0.00	0.00	0	0.00	0.00	0	3.00	LS	LS	0.00	0	0.00	0.00	0	0.00	0.00		0.00	3.00					
			Providing summer arrangements for wild animals			LS	LS	2.00	0	0.00	0.00	0	0.00	0.00	0	2.00	LS	LS	0.00	0	0.00	0.00	0	0.00	0.00		0.00	2.00					
	<b>Sub Total</b>							<b>65.00</b>			<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>65.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>65.00</b>					
	<b>Circle Total</b>							<b>65.0</b>			<b>2.50</b>			<b>2.00</b>		<b>69.50</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>	<b>0.0</b>	<b>69.50</b>						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works										Maintenance works						Maintenance works						Total estimated cost (17+28)	Impleme-nting agency	Implemen-tation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Establishment			Training			Any Other works (Pl. Specify)			Total financial (9+12+15)		Maintenance			Training			Any Other works (Pl. Specify)			Total financial (20+23+26)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
<b>1</b>	<b>Annamayya (T) Division</b>																																
<b>A</b>	<b>Rescue centre</b>	Tirupati	Annamayya (T)			0		0							0.00		0		0.000			0			0		0.000	0.000					
<b>B</b>	<b>Veterinary care</b>	Tirupati	Annamayya (T)	Horsely Hills of Madanpalli Range	13.34000, 79.17486	0		0			0			0	0.00				1.234			0.00			0.00		1.234	1.234		DFO Annamayya (T)	2024-25	Animal rescue operations	1 year
	<b>Annamayya (T) Division Total:</b>					<b>0</b>		<b>0</b>			<b>0</b>			<b>0</b>	<b>0.000</b>				<b>1.234</b>			<b>0.000</b>			<b>0.000</b>	<b>1.234</b>	<b>1.234</b>						
<b>2</b>	<b>S.V. Zoo Park, Tirupati</b>																																
<b>A</b>	<b>RESCUE CENTRE</b>																																
<b>A.</b>	<b>Operation and maintenance of animal Rescue Centre</b>																																
1)	Improvements and maintenance of Animal Rescue Centre (Construction of Store Room to Safe Guard the Cages and Rescue Materials, Repairs, Painting, Replacements of Gates, Channels, Mesh etc., of Night House and Paddock, Preparation and maintenance of Cages, Squeeze Cages, Providing room heaters, Geysers, Fans, Exhaust fans, Coolers, Plastic Crates, Repairs to floor, Painting, White wash, Repairs to mesh etc.)	Tirupati	SVZP	SVZP	13.63570 79.36768	--	--	0	--	--	0	--	--	0	--	<b>0.000</b>	LS	LS	13.000	--	--	0.000	--	--	0.000	--	<b>13.000</b>	<b>13.000</b>		SVZP, Tirupati	Throughout the year as and when required	Better housing for the animals	One year (2024-25)
2)	Enrichment of Animal Rescue Centre (Providing Sprinklers, Saucer pits, Shade shelters, Machans for behavioural enrichment etc.)	Tirupati	SVZP	SVZP	13.63570 79.36768	--	--	0	--	--	0	--	--	0	--	<b>0.000</b>	LS	LS	5.000	--	--	0.000	--	--	0.000	--	<b>5.000</b>	<b>5.000</b>		SVZP, Tirupati	Throughout the year as and when required	Providing environmental and behavioural enrichment based on the biology, behavior and physical requirements of the wild animals.	One year (2024-25)
	<b>Sub-Total (Rescue Centre) ::</b>					--	--	<b>0</b>	--	--	<b>0</b>	--	--	<b>0</b>	--	<b>0.000</b>	--	--	<b>18.000</b>	--	--	<b>0.000</b>	--	--	<b>0.000</b>	--	<b>18.000</b>	<b>18.000</b>					

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance works						Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Establishment			Training			Any Other works (Pl. Specify)			Total financial (9+12+15)		Maintenance			Training			Any Other works (Pl. Specify)			Total financial (20+23+26)										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin								
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33										
<b>B</b>	<b>VETERINARY CARE</b>																																			
<b>A.</b>	<b>Veterinary treatment facilities for wild animals</b>																																			
1)	Procurement of Veterinary Medicines, Equipment, Critical care units, Diagnostics and monitoring system, Health monitoring Equipment, Tools for animal care and rescue operations, Postmortem Kit, miscellaneous supplies (knives, blades, ropes, nail cutter, hoof trimmers, fomentation lamps etc.), Miscellaneous equipments etc., to the wild animals.	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62405 79.36107	--	--	0	--	--	0	--	--	0	--	<b>0.000</b>	LS	LS	10.000	--	--	0.000	--	--	0.000	--	<b>10.000</b>	<b>10.000</b>		SVZP, Tirupati	Throughout the year as and when required	Better health care of the wild animals	One year (2024-25)			
2)	Providing Diet to the wild animals (Beef, Chicken, Milk, Egg, food supplements etc.)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62460 79.36110	--	--	0	--	--	0	--	--	0	--	<b>0.000</b>	LS	LS	30.000	--	--	0.000	--	--	0.000	--	<b>30.000</b>	<b>30.000</b>		SVZP, Tirupati	Throughout the year as per the approved feed schedule	Providing balanced diet to the wild animals	One year (2024-25)			
3)	Carrying out of Prophylactic measures for the wild animals (Bush cutting equipment, spraying of Khorsoline, Butox, Sprayers, Lime and bleaching powder, foot pump, Rat traps, Uniforms, protective glasses, shoes and gloves etc.)	Tirupati	SVZP	SVZP Tirupati	13.62405 79.36107	--	--	0	--	--	0	--	--	0	--	<b>0.000</b>	LS	LS	5.000	--	--	0.000	--	--	0.000	--	<b>5.000</b>	<b>5.000</b>		SVZP, Tirupati	Throughout the year as per the approved schedule	To provide hygienic environment to the wild animals	One year (2024-25)			
4)	Providing summer arrangements for the wild animals (Green shade net, Vettiver Thatties, Shade Shelters, Covering with Palmyrah leaves, Thunga grass etc.)	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62405 79.36107	--	--	0	--	--	0	--	--	0	--	<b>0.000</b>	LS	LS	5.000	--	--	0.000	--	--	0.000	--	<b>5.000</b>	<b>5.000</b>		SVZP, Tirupati	From January to July	To provide mitigation measures to overcome heat stress	One year (2024-25)			
	<b>Sub-Total (Rescue Centre) ::</b>					--	--	<b>0</b>	--	--	<b>0</b>	--	--	<b>0</b>	--	<b>0.000</b>	--	--	<b>50.000</b>	--	--	<b>0.000</b>	--	--	<b>0.000</b>	--	<b>50.000</b>	<b>50.000</b>								
	<b>SVZPark, Tirupati Total:</b>							<b>0</b>			<b>0</b>			<b>0</b>		<b>0.000</b>			<b>68.000</b>			<b>0.000</b>			<b>0.000</b>		<b>68.000</b>	<b>68.000</b>								
	<b>Grand Total</b>					<b>0</b>	--	<b>0</b>	<b>0</b>	--	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	--	<b>69.234</b>	<b>0</b>	--	<b>0.000</b>	<b>0</b>	--	<b>0.000</b>	<b>0</b>	<b>69.234</b>	<b>69.234</b>								

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure-III

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)																																	
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works											Maintenance works						Maintenance works						Total estimated cost (17+28)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Establishment			Training			Others			Total financial (9+12+15)		Maintenance			Training			Others			Total financial (20+23+26)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
<b>A</b>	<b>Rescue centre</b>					<b>-NIL-</b>																											
a	Veterinary care (Engaging Veterinary Asst. Surgeon on outsourcing basis)	FDPT Nandyal	Project Tiger, Atmakur	Atmakur	15.87898 78.58251							2	7.800	15.600		15.600											0	0.000	15.600	APFD	2024-25	Providing medical facility to injured wild animals and tranquilizing operations	1 Year
b	Veterinary Assistant											1	0.215	2.580		2.580											0	0.000	2.580				
c	Rescue infrastructure development											1	LS	5.080		5.080											0	0.000	5.080				
	<b>Atmakur Total</b>														<b>23.260</b>	<b>23.260</b>											<b>0.000</b>	<b>23.260</b>					
A	Rescue operations																																
B	Veterinary care for rescued animals	FD, PT, Nandyal	PT, Markapur	<b>Korrappolu Range</b> 1.Y.C.Palli Village 2.P.Manthanala Village 3.Nallagunta Village	1.15.89378 78.96644 2.15.88184 78.89260 3.15.86517 78.91821			0			0	3	LS	2.000	3	2.000			0							0	<b>0.000</b>	<b>2.000</b>	APFD	2024-25	For Animal Rescue	1 year	
	<b>Markapur Total</b>							<b>0</b>			<b>0.000</b>			<b>2.000</b>		<b>2.000</b>			<b>0.000</b>		<b>0.000</b>				<b>0.000</b>	<b>0.000</b>	<b>2.000</b>						
A	<b>Rescue operations</b>																																
b	Veterinary care for rescued animals	FDPT, Nandyal	Nandyal.	Gajulapalli / Chelama Range	--	0	0	0	0	0	0	1	1.000	1.000	1	1.000	0	0	0	0	0	0	0	0	0	0	0	0.000	1.000	APFD	2024-25		
	<b>Nandyal Total</b>					<b>0</b>	<b>0</b>	<b>0</b>		<b>0.000</b>	<b>1</b>		<b>1.000</b>	<b>1</b>	<b>1.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1.000</b>							
A	Veterinary care for rescued animals	FD, PT, Nandyal	DD, PT, Giddalur	Gundalakamma / Turimella	--	--	--	--	--	--	--	--	--	0.50	--	0.50	--	--	0	--	--	0	--	--	0	--	0.000	0.500	Forest Dept	01.04.24 to 31.03.25	--	--	
	<b>Giddalur Total</b>													<b>0.50</b>		<b>0.50</b>										<b>0.000</b>	<b>0.500</b>						
	<b>Circle Total</b>					<b>0</b>				<b>0.000</b>			<b>26.760</b>		<b>26.760</b>			<b>0.000</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>	<b>0.000</b>	<b>26.760</b>						
<p>1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.</p> <p>2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.</p> <p>3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.</p>																																	



Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time

Rule no.5 (2) (I) of CAF Rules, 2018

NIL

# Management of biological diversity and biological resource

Rule no.5 (2) (m) of CAF Rules, 2018



Abstract of Management of biological diversity and biological resource

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	R & D Circle	Total
1	2	3	4	5	6	7	8	9	10	11
<b>5 (2) (m)</b>	<b>Management of biological diversity and biological resource</b>	0.000	0.000	0.000	0.000	5.500	0.000	3.000	113.615	122.12
	<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.500</b>	<b>0.000</b>	<b>3.000</b>	<b>113.615</b>	<b>122.12</b>

Visakhapatnam Circle

Management of biological diversity and biological resource : CAF Rules, 2018 - 5(2) (m)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																											
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Fencing			Total financial (9+12+15+18+21+24+27)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29					
1	Biological diversity	Visakhapatnam	Visakhapatnam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00					
2			Chinthapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		
3			Paderu			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		
			Anakapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		
4			Vizianagaram			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		
			Parvathipuram Manyam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00		
5			Srikakulam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	4.00	0	0.00	0.00	0	0.00	0.00		4.00		
6	IGZP,VSP	IGZP, VS P		17.465 83.203	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00			
<b>Circle Total</b>							<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>4.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>4.00</b>			

Visakhapatnam Circle

Management of biological diversity and biological re

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																											Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Establishment and maintenance of Animal enclosures, Species Endemic to Eastern Ghats, their Conservation and breeding			Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Total financial (29+32+35+38+41+44+47+50)										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57				
1	Biological diversity	Visakhapatnam	Visakhapatnam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	Forest Department	2024-25		1 Year					
2			Chinthapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00					0.00				
3			Paderu			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00					0.00				
			Anakapalli			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00					0.00				
4			Vizianagaram			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00					0.00				
			Parvathipuram Manyam			0	0.00	0.00	0	0.00	0.00	0.05	0.0003	1.50	0	0	0	0	0	0	0	0	0	0	0	0	0	1.50					1.50				
5			Srikakulam			0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00					4.00				
6	IGZP,VSP	IGZP, VS P		17.465 83.203	0	LS	0.00	1	LS	0.00	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00										
<b>Circle Total</b>							<b>0.0</b>		<b>0.00</b>			<b>1.50</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>1.50</b>	<b>5.50</b>												

2.Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**A.P. State CAMPA - Rule-wise and activity-wise Annual Plan of Operations for the year 2024-25 of Research & Development Circle, Mangalagiri**

**Name of the Circle: Research & Development Circle, AP, Mangalagiri**

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (2) (m)	<b>Management of biological diversity and biological resource</b>												
	<b>New works</b>												
3	<b>Nursery</b>												
iii.	Production of 50000 nos QPM nursery (5"x9")						Rjy	N17.02914 E81.81794	7	50000 nos	3.500	50000 nos	3.500
iv	Production of 20000 nos QPM nursery (5"x9") at Kambalakonda, Visakhapatnam.						VSP	N17.791292 E83.351717	6	20000 nos	1.200	20000 nos	1.200
v	Production of 10000 nos of (6"x12") QPM including rare, endangered and threatened species						Rjy	N17.02914 E81.81794	12.5	10000 nos	1.250	10000 nos	1.250
vi	Production of 10000 nos QPM nursery (8"x12")						Rjy	N17.02914 E81.81794	18	10000 nos	1.800	10000 nos	1.800
vii	Production of organic compost such as Coconut husk, Vermi compost and leaf compost etc.						Rjy	N17.02914 E81.81794	LS	100 Cum	5.000	100 Cum	5.000
viii	Production of Bamboo through vegetative propagation						Rjy	N17.02914 E81.81794	40	2500 nos	1.000	2500 nos	1.000



Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
	ix Raising of '5"X9" size RET species (5,000 Nos.), Pterocarpus santalinus (10,000 Nos.) & Associated species (6000) Nursery in Biotrim Campus, Tirupati	(1) SKVFRS (Nagapatla, Compt No. 56) (2) SVFRS (Mamandur R.F, Compt. No.139,142) (3) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	6.16	21000.00	1.294						21000	1.294
	<b>Sub- Total</b>					<b>1.294</b>						<b>13.750</b>	<b>15.044</b>
<b>2</b>	<b>Vegetative propagation</b>												
	x Standardization of germination techniques of RET species and endangered species - Collection of various species seeds and raising in different techniques for comparing the growth parameters	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152		LS	0.20						LS	0.20
	xi Production of clonal planting stock of Melia dubia, Mitragyna parvifolia, Red sanders and RET species (Mass propagation)	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152	26.4	10000 Nos	2.64						10000 Nos	2.64
	xii Identification of plus trees in Natural Forests and conduct experiments through vegetative propagation on Teak and secondary hardwood timber species						Rjy	N17.02914 E81.81794	LS	6 Species	2.000	6 Species	2.000
	<b>Sub- Total</b>					<b>2.84</b>						<b>2.000</b>	<b>4.840</b>
<b>3</b>	<b>Tissue Culture</b>												

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
xiii	Conducting tissue culture experiments, standardization of protocols and production of Tissue culture plants of Red sanders, Teak, Bamboo and RET species	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152	Ls	Ls	0.50						Ls	0.50
	<b>Sub- Total</b>					<b>0.50</b>							<b>0.50</b>
<b>4</b>	<b>Training activities</b>												
xiv	Conducting awareness programmes and workshops on cultivation of medicinal plants, Bamboo species, preparation of organic compost etc.			0	0.00	0.00	Rjy	N17.02914 E81.81794	LS	LS	2.000	LS	2.000
	<b>Sub- total</b>												<b>2.000</b>
<b>5</b>	<b>Fencing</b>												
xv	Providing fencing at Ethnobotanical garden			0	0.00	0.00	Rjy	N17.02914 E81.81794	LS	450 rmt	9.000	450 rmt	9.000
	<b>Sub- total</b>										<b>9.000</b>		<b>9.000</b>
	<b>New works Total</b>					<b>9.27</b>					<b>42.500</b>		<b>31.384</b>
	<b>Maintenance works</b>												
<b>1</b>	<b>Maintenance of ongoing research programmes</b>												
xvi	Collection of seed (Seed like Teak and Miscellaneous species like Dalbergia latifolia, Terminalia tomentosa, Sterculia urens, Mitragyna parvifolia, Gyrocarpus jacquini, Pterocarpus marsupium, Gmelina arborea, Adina cordifolia, Terminalia chebula etc. will be collected.)						Rjy	N17.02914 E81.81794	as per FSR	3MT	3.500	3MT	3.500
xvii	Testing, storage, packing and dispatch of above seeds to the user agencies						Rjy	N17.02914 E81.81794	LS	3MT	0.073	3MT	0.073
xviii	Maintenance of irrigation and infrastructure at RFRC						Rjy	N17.02914 E81.81794	LS	LS	4.500	LS	4.500

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
xix	Maintenance of seed technology lab and field research stations (2)						Rjy	N17.02914 E81.81794	LS	1 Lab & 2 centres	5.000	1 Lab & 2 centres	5.000
xx	Maintenance of Lath houses, Mist chambers, seed processing unit and sand bed CMA						Rjy	N17.02914 E81.81794	LS	5 nos	3.000	5 nos	3.000
xxi	Chemicals, Glasswares and other lab equipments						Rjy	N17.02914 E81.81794	LS	LS	0.500	LS	0.500
xxii	Watch and ward for maintenance of Central Nursery with pumpset, motors and equipments in BRC, Tirupati during 2024-25	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64820 E:79.44152	1.675	1 No	1.675						1 No	1.675
xxiii	Watch and ward for protection of infrastructure in field research stations during 2024-25	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.65779 E:79.43934	1.675	1 No	1.675						1 No	1.675
xiv	Maintenance of Grass cutting machines etc., for maintenance of lawns	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	LS	LS	0.250						LS	0.250

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
xv	Identification of Candidate trees plus	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	Ls	Ls	0.250						Ls	0.250
xvi	Collection of Red sander seed	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	1.236	1 tonne	1.236						1 tonne	1.236

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
xvii	Collection of Miscellaneous Forest Species	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.65779 E:79.43934 'N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359	1.085	0.5 tonne	1.085						0.5 tonne	1.085
xviii	Production of Biofertilizers like 1. <i>Rhizobium</i> 2. <i>Azotobactor</i> 3. <i>Azosprillum</i> 4. VAM 5. Phosphate Solubilizing Bacteria (PSB)	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:1364749 E:79.44187	0.785	1 tonne	0.785						1 tonne	0.785
xxix	Production of Organic compost using with raw material like coconut husk, sugarcane bagasse etc.,	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SVFRS (Mamandur R.F, Compt. No.139,142)	N:1364749 E:79.44187 'N:13.77995 'E:79.43091	0.054	25 Cum	1.348						25 Cum	1.348
xxx	Production of Vermicompost using with Biodegradable wastes such as vegetable waste and cow dung	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	0.045	25 Cum	1.123						25 Cum	1.123
xxxix	Honorarium to Junior Research Assistant for carrying out experiments in Tissue Culture Lab during 2024-25	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	4.315	1 No	4.315						1 No	4.315

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
xxxii	Honorarium to Junior Research Assistant for production of Bio-fertilizers and Bio-pesticides in Microbiology Lab & Bio-fertilizer	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	4.315	1 No.	4.315						1 No.	4.315
xxxiii	Outsourcing charges to the Lab Technicians-3 Nos. Working in State Silviculturist Division, Tirupati Biotrim Labs (4 Labs) during 2024-25	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	3.150	3 Nos.	9.450						3 Nos.	9.450
xxxiv	Outsourcing charges to Lab Electrician - 1 No. in Biotrim Labs (4 Labs) during 2024-25	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	3.150	1 No.	3.150						1 No.	3.150
xxxv	Outsourcing charges to Drivers - 1 No. in State Silviculturist Division, Tirupati during 2024-25	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	3.150	1 No.	3.150						1 No.	3.150
xxxvi	Outsourcing charges to Data Entry Operator in State Silviculturist, Tirupati during 2024-25	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	3.150	1 No.	3.150						1 No.	3.150
xxxvii	Outsourcing charges to Technical Assistant of Division Office in State Silviculturist, Tirupati during 2024-25	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	3.150	1 No.	3.150						1 No.	3.150
xxxviii	Outsourcing charges to Range Assistant in RRO Tirupati and Kadapa Ranges in State Silviculturist, Tirupati during 2024-25	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	3.150	1 No.	3.150						1 No.	3.150

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
xxxix	Collection of Research fruit yielding data in SVFRS	(1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121) (2) SKVFRS (Nagapatla, Compt No. 56) (3) SVFRS (Mamandur R.F, Compt. No.139,142) (4) FRS, Nellore (Nellore RL, Comt. No. 56)			LS	0.250						LS	0.250
xxxx	Renewal of the Insurance policies of Biotechnology Research Building and other lab equipments	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	0.700	1 No.	0.700						1 No.	0.700
xxxxi	Electricity consumption charges for maintenance of 4 labs and 2 field research stations (CC charges) in State Silviculturist Division	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.64918 E:79.44127	LS	LS	3.000						LS	3.000
	<b>Sub- Total</b>					<b>47.207</b>					<b>16.573</b>		<b>63.780</b>
<b>2</b>	<b>Nursery</b>												
xxxxxi	Maintenance of Important Medicinal Plants nursery (4" x 7")						Rjy	N17.02914 E81.81794	LS	10000 nos	0.100	10000 nos	0.100
xxxixii	Maintenance of QPM species nursery (6" x 12")						Rjy	N17.02914 E81.81794	LS	35000 nos	1.300	35000 nos	1.300

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
xxxxiii	Maintenance of RET species nursery (6" x 12")						Rjy	N17.02914 E81.81794	LS	5000 nos	0.200	5000 nos	0.200
	<b>Sub- total</b>										<b>1.600</b>		<b>1.600</b>
<b>3</b>	<b>Research plots</b>												
xxxxiv	Maintenance and development of research plots						Rjy	N17.02914 E81.81794	LS	188 ha.	10.000	188 ha.	10.000
	<b>Sub- total</b>										<b>10.000</b>		<b>10.000</b>
<b>4</b>	<b>Ethno-botanical Garden</b>												
xxxxv	Watch and Ward for maintenance of Eithno Botanical Garden in SVFRS, Kukkaladoddi during 2024-25	SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142)	N:13.77995 E:79.43091	1.675	1 No.	1.675						1 No.	1.675
xxxxvi	Watch and Ward for maintenance of Medicinal Plants Garden in field research station, Nelloe during 2024-25	FRS, Nellore (Nellore RL, Comt. No.66)	N:14.41362 E:79.90481	1.675	1 No.	1.675						1 No.	1.675
xxxxvii	Maintenance of Medicinal Plants Garden, Nellore and Ethno Botanical Garden, Kukkaladoddi	(1) SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142) (2) FRS, Nellore (Nellore RL, Comt. No.66)	N:13.78400 E:79.42863 N:14.41329 E:79.91359	Ls	Ls	0.500						Ls	0.500
xxxxviii	Maintenance of Medicinal Plant garden and Arboretum (Replacement of casualties and soil, application of fertilizers, FYM and maintenance of display boards etc.)						Rjy	N17.02914 E81.81794	LS	2 nos	3.00	2 nos	3.000
	<b>Sub- total</b>					<b>3.8500</b>					<b>3.00</b>		<b>6.850</b>
	<b>5 (2) (m) Total</b>					<b>13.12</b>					<b>45.50</b>		<b>113.615</b>

1. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

2. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



FDPT Srisailam Circle

Annexure III(m): Management of biological diversity and biological resource : CAF Rules, 2018 - 5(2) (m)																															
(Phy. in no. and Fin. Rs. in lakh)																															
Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																								Maintenance	
						Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden (In Ha)			Training activities			Fencing			Total financial (9+12+15+18+21+24+27)		Maintenance of ongoing research programmes		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
A	Biological diversity	FDPT Nandyal	PT, Atmakur	---	---	- N I L -																									
A	Biological diversity	FD, PT, Nandyal	PT, Markapur	Ganapati Checkpost Comp.No 90 P.Bommalapuram Beat	15.92973 79.10077		0			0			0			0	1	3.000	3.000			0.000	250 RMT	0.020	0.000	Rs	3.000			0	
<b>Markapur Total</b>							<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>			<b>3.000</b>			<b>0.000</b>			<b>0.000</b>			<b>3.000</b>			<b>0</b>
A	Biological diversity	FDPT Nandyal	Nandyal	---	---	- N I L -																									
A	Biological diversity	FDPT Nandyal	PT, Giddalur	---	---	- N I L -																									
<b>Circle Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>3.000</b>			<b>0.000</b>			<b>0.000</b>			<b>3.000</b>			<b>0.000</b>
						1. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.																									
						2. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.																									

FDPT Srisailam Circle

(Phy. in no. and Fin. Rs. in lakh)																																	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Nursery			Vegetative propagation			Tissue culture			Research plots			Ethno-botanical Garden			Training activities			Total financial cost (29+32+35+38+41+44+47+50)		Total estimated cost (29+52)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost						Fin	Phy	Fin
						33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53					54	55	56
A	Biological diversity	FDPT Nandyal	PT, Atmakur	---	---	<b>- N I L -</b>																											
A	Biological diversity	FD, PT, Nandyal	PT, Markapur	Ganapati Checkpost Comp.No 90 P.Bommalapuram Beat	15.92973 79.10077			0		0		0		0		0		0		0		0		0		0	3.000	APFD	2024-25	Etho-Botanical Garden	2 years		
<b>Markapur Total</b>								<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>3.000</b>							
A	Biological diversity	FDPT Nandyal	Nandyal	---	---	<b>- N I L -</b>																											
A	Biological diversity	FDPT Nandyal	PT, Giddalur	---	---	<b>- N I L -</b>																											
<b>Circle Total</b>								<b>0.000</b>		<b>0</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>3.000</b>							

# Establishment, up-gradation and maintenance of nurseries for production of quality planting materials

Rule no. 5 (3) (a) of CAF Rules, 2018



Abstract of Establishment, up-gradation and maintenance of nurseries for production of quality planting materials

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (3) (a)</b>	<b>Establishment , up-gradation and maintenance of nurseries for production of quality planting materials</b>	3.000	36.500	2.061	25.850	18.500	22.830	0.000	108.74
	<b>Total</b>	<b>3.000</b>	<b>36.500</b>	<b>2.061</b>	<b>25.850</b>	<b>18.500</b>	<b>22.830</b>	<b>0.000</b>	<b>108.74</b>

Anantapuram Circle

**Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
<b>A.</b>	<b>Establishment</b>	Ananthapuramu	Ananthapuramu					0.00			0.00			0.00			0.00			0.00			0.00			0.00		
	<b>Sub total:</b>					<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>			
<b>B.</b>	<b>Upgradation</b>	Ananthapuramu	Ananthapuramu					0.00			0.00			0.00			0.00			0.00			0.00			0.00		
<b>C.</b>	<b>Maintenance</b>	Ananthapuramu	Ananthapuramu					0.00			0.00			0.00			0.00			0.00			0.00			0.00		
	<b>Ananthapuram Total :</b>							<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>0.00</b>			<b>0</b>
<b>A.</b>	<b>Establishment</b>	Ananthapuramu	Sri Sathya Sai			0.00	LS	0.00																0.00	0.000			
						<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B.</b>	<b>Upgradation</b>	Ananthapuramu	Sri Sathya Sai			0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.000	0.000	0.00		0.00
<b>C.</b>	<b>Maintenance</b>	Ananthapuramu	Sri Sathya Sai																					0.000	0.000			
						<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	
	<b>Sri Sathya Sai Total:</b>					<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	
<b>A.</b>	<b>Establishment</b>																											
<b>B.</b>	<b>Upgradation</b>	Anantapuramu	Chittoor	Chittoor West	13.25001 79.09655																				0.00			
			Chittoor	Singirigunta FN	13.44810 78.73730																				0.00			
<b>C.</b>	<b>Maintenance</b>	Anantapuramu	Chittoor	Singirigunta FN	13.44810 78.73730																				0.00		0.50	
				Bottam doddi FN	13.31997 78.62794																				0.00		0.50	
				Thotakanuma FN	13.05229, 78.53267																				0.00		0.50	
				Gajramam CN	13.19080, 78.66455																				0.00		0.50	
				452, Reddygunta RF, Chittoor Beat	13.19911 79.10230																				0.00		0.50	
				Kuppam	12.67765 78.33490																				0.00		0.50	
	<b>Chittoor Total:</b>					<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>
	<b>Circle Total :</b>					<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Anantapuram Circle

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
<b>A.</b>	<b>Establishment</b>	Ananthapuramu	Ananthapuramu			0		0	0		0			0	0		0		0	0	0	0	0.000	APFD	2024-25	---	--	
	<b>Sub total:</b>					<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>					
<b>B.</b>	<b>Upgradation</b>	Ananthapuramu	Ananthapuramu			0		0	0		0			0	0		0		0	0	0	0.000	APFD	2024-25	---	--		
<b>C.</b>	<b>Maintenance</b>	Ananthapuramu	Ananthapuramu			0		0	0		0			0	0		0		0	0	0	0.000	APFD	2024-25	---	---		
	<b>Ananthapuram Total :</b>							<b>0</b>		<b>0</b>			<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	<b>0.000</b>						
<b>A.</b>	<b>Establishment</b>	Ananthapuramu	Sri Sathya Sai																		0.00	0.000	0.00000					
						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
<b>B.</b>	<b>Upgradation</b>	Ananthapuramu	Sri Sathya Sai			0		0	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.000	0.000					
<b>C.</b>	<b>Maintenance</b>	Ananthapuramu	Sri Sathya Sai			0		0						0.00		0.00				0.00	0.000	0.000	0.000					
						<b>0</b>		<b>0</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
	<b>Sri Sathya Sai Total:</b>					<b>0</b>		<b>0</b>	<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>0.000</b>	<b>0.00000</b>					
<b>A.</b>	<b>Establishment</b>																											
<b>B.</b>	<b>Upgradation</b>	Anantapuramu	Chittoor	Chittoor West	13.25001 79.09655																	0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
			Chittoor	Singirigunta FN	13.44810 78.73730																	0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
<b>C.</b>	<b>Maintenance</b>	Anantapuramu	Chittoor	Singirigunta FN	13.44810 78.73730																	0.50	0.50	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
				Bottam doddi FN	13.31997 78.62794																	0.50	0.50	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
				Thotakanuma FN	13.05229, 78.53267																	0.50	0.50	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
				Gajramam CN	13.19080, 78.66455																	0.50	0.50	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
				452, Reddygunta RF, Chittoor Beat	13.19911 79.10230																	0.50	0.50	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
				Kuppam	12.67765 78.33490																	0.50	0.50	Forest Dept.	1 Year	Increase in Canopy Density	1 year	
	<b>Chittoor Total:</b>					<b>0</b>		<b>0</b>	<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>	<b>3.00</b>	<b>3.00</b>						
	<b>Circle Total :</b>					<b>0</b>		<b>0</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>3.00</b>	<b>3.00</b>						

Guntur Circle

**Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
A.	Establishment	Guntur	Guntur	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
B.	Upgradation	Guntur	Guntur	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
C.	Maintenance	Guntur	Guntur	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
<b>Guntur Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	
A.	Establishment	Guntur	Bapatla	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
B.	Upgradation	Guntur	Bapatla	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
C.	Maintenance	Guntur	Bapatla	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
<b>Bapatla Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	
A.	Establishment	Guntur	Palnadu	Venkatayapalem Extn - 8 RF, Compt. No.	16.729756 80.131816	0	0.00	0.000			0.000			0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
		Guntur	Palnadu	Janapadu RF, 110 B, Gundlapalli beat	16.460876 79.913390	0	0.00	0.000			0.000			0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
	Sub total					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>		
B.	Upgradation	Guntur	Palnadu	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
C.	Maintenance	Guntur	Palnadu	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
<b>Palnadu Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	
A.	Establishment					0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
B.	Upgradation	Guntur	Prakasam	Nandanavanam RF Comp 515	15.57913 79.25464	1	0.50	0.500	1	0.50	0.500	1	1.00	1.000	1	0.50	0.500	0	0.00	0.000	0	0.00	0.000	4	2.500	0	0.000	0.000	
C.	Maintenance					0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
<b>Prakasam Division total</b>						<b>1</b>		<b>0.500</b>	<b>1</b>		<b>0.500</b>	<b>1</b>		<b>1.000</b>	<b>1</b>		<b>0.500</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>4</b>	<b>2.500</b>	<b>0</b>		<b>0.000</b>	
A.	Establishment	Guntur	Nellore	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
B.	Upgradation	Guntur	Nellore			0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
C.	Maintenance	Guntur	Nellore	Punugodu	14.68450 79.61798	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	1	0	1.000	
C.	Maintenance	Guntur	Nellore	Nagaravanam		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0	0.000	



Guntur Circle

**Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																			Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Fin						
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
A.	Establishment	Guntur	Guntur	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
B.	Upgradation	Guntur	Guntur	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
C.	Maintenance	Guntur	Guntur	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
<b>Guntur Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>						
A.	Establishment	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
B.	Upgradation	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
C.	Maintenance	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
<b>Bapatla Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>						
A.	Establishment	Guntur	Palnadu	Venkatayapalem Extn - 8 RF, Compt. No.	16.729756 80.131816	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
		Guntur	Palnadu	Janapadu RF, 110 B, Gundlapalli beat	16.460876 79.913390	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
	Sub total					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>						
B.	Upgradation	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
C.	Maintenance	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
<b>Palnadu Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>						
A.	Establishment					0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000						
B.	Upgradation	Guntur	Prakasam	Nandanavanam RF Comp 515	15.57913 79.25464	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	2.500	Forest Dept	01.04.24 to	--	--		
C.	Maintenance					0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000						
<b>Prakasam Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>2.500</b>						
A.	Establishment	Guntur	Nellore	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--		
B.	Upgradation	Guntur	Nellore			0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	--	--	--	--		
C.	Maintenance	Guntur	Nellore	Punugodu	14.68450 79.61798	0	0	0.000	0	0.00	1.000	0	0.00	0.000	0	0	0	0	0.00	0	0	2.000	2.000	APFD	2024-25	Production of Quality seedlings	One year		
C.	Maintenance	Guntur	Nellore	Nagaravanam		0	0	0.000	0	0.00	2.000	0	0.00	0.000	0	0	0	0.00	0	0	2.000	2.000							

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works					
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29			
C.	Maintenance	Guntur	Nellore	Kaniyampadu		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	1	0	1.000	
C.	Maintenance	Guntur	Nellore	Durgampalli		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	1	0	1.000	
C.	Maintenance	Guntur	Nellore	Mungamur (Model Nursery)	14.80314 79.99554	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	1	0	2.000	
	Sub total					0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0		0.000	0	0.000	4		5.000			
<b>Nellore Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4</b>		<b>5.000</b>			
A.	Establishment	Guntur	SF Division, Palnadu	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0	0.000	0.000	
B.	Upgradation	Guntur		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000		
C.	Maintenance	Guntur		Guthikonda	16.418798 79.846103	0	0.00	0.000	LS	1.50	1.500	LS	1.50	1.500	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	LS	3.000	0	0	1.000			
<b>SF Division, Palnadu total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>1.500</b>	<b>0</b>		<b>1.500</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>0</b>		<b>1.000</b>			
A.	Establishment	Guntur	SF Division, Ongole	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000			
B.	Upgradation	Guntur		0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000		
		Guntur		Hazeepuram	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
		Guntur		Ballipalli	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
		Guntur		Thummalacheruvu	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
		Guntur		Marripalem	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000	
Guntur	Tapachettu	0		0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000			
C.	Maintenance	Guntur	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0	0.000				
<b>SF Division, Ongole total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>			
A.	Establishment	Guntur	SF Division, Nellore	-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0.000			
B.	Upgradation			-	-	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	0.000	0	0.000	0	0.000	0.000	
	Maintenance			Inukurthy	14.34126 79.7077	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
	Maintenance			Venkatachalam	14.32865 79.92359	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
	Maintenance			Thikkavarapadu	14.30623 79.94992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																			Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51			
C.	Maintenance	Guntur	Nellore	Kaniyampadu		0	0	0.000	0	0.00	0.000	0	0.00	0.000	0	0	0	0	0.00	0	0	1.000	1.000	APFD	2023425	Production of Quality seedlings	One year			
C.	Maintenance	Guntur	Nellore	Durgampalli		0	0	0.000	0	0.00	0.000	0	0.00	0.000	0	0	0	0	0.00	0	0	1.000	1.000							
C.	Maintenance	Guntur	Nellore	Mungamur (Model Nursery)	14.80314 79.99554	0	0	0.000	0	0.00	0.000	0	0.00	0.000	0	0	0	0	0.00	0	0	2.000	2.000							
	Sub total					0		0.000	0		3.000	0		0.000	0		0.00	0		0.00		8.000	8.000							
<b>Nellore Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>3.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>8.000</b>	<b>8.000</b>							
A.	Establishment	Guntur	SF Division, Palnadu	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--			
B.	Upgradation	Guntur		0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0	--	--	--	--		
C.	Maintenance	Guntur		Guthikonda	16.418798 79.846103	0	0	0.000	0	0.00	1.000	0	0.00	0.000	0	0	0	0	0.00	0	0	0	2.000	5.000						
<b>SF Division, Palnadu total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>1.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>2.000</b>	<b>5.000</b>							
A.	Establishment	Guntur	SF Division, Ongole	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--			
B.	Upgradation	Guntur		0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0	--	--	--	--		
		Guntur		Hazeepuram	LS	1.000	1.000	LS	0.50	0.500	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	1.500	1.500					
		Guntur		Ballipalli	LS	1.000	1.000	LS	1.00	1.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	2.000	2.000					
		Guntur		Thummalacheruvu	0	0.000	0.000	LS	1.00	1.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	1.000	1.000					
		Guntur		Marripalem	LS	2.000	2.000	LS	1.00	1.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	3.000	3.000					
Guntur	Tapachettu	LS	0.000	0.000	LS	1.50	1.500	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	1.500	1.500								
C.	Maintenance	Guntur	-	-	0	0	0.000	0	0.00	0.000	0	0.00	0.000	0	0	0.000	0	0.00	0.000	0	0.000	0.000								
<b>SF Division, Ongole total</b>						<b>0</b>		<b>4.000</b>	<b>0</b>		<b>5.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>9.000</b>	<b>9.000</b>							
A.	Establishment	Guntur	SF Division, Nellore	-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000	Forest Dept	2024-25	Production of Quality seedlings	One year			
B.	Upgradation			-	-	0	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0	###	0.000	0	0.00	0.000	0	0.000	0.000							
	Maintenance			Inukurthy	14.34126 79.7077	1 No	0.50	0.50	1 No	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					LS	1.00	1.000
	Maintenance			Venkatachalam	14.32865 79.92359	1 No	1.00	1.00	1 No	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					LS	2.00	2.000
	Maintenance	Thikkavarapadu	14.30623 79.94992	1 No	0.50	0.50	1 No	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS	1.00	1.000						

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works			
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
C.	Maintenance			Kadanuthala	14.85532 80.06582	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00		
	Maintenance	Guntur	SF Division, Nellore	Sangam	14.36313 79.42900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00		
	Maintenance			Sakunalapalli	14.937452 79.238681	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	
	Maintenance			Alagyapalem	15.14678 80.05347	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
<b>SF Division, Nellore total</b>								<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>0.00</b>		
<b>Guntur Circle total</b>						<b>1.00</b>		<b>0.500</b>	<b>1.00</b>		<b>2.000</b>	<b>1.00</b>		<b>2.500</b>	<b>1.00</b>		<b>0.500</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.000</b>	<b>4.00</b>	<b>5.500</b>	<b>4.00</b>		<b>6.000</b>		

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin	Fin		
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51			
C.	Maintenance			Kadanuthala	14.85532 80.06582	1 No	1.00	1.00	1 No	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS	2.00	2.000						
	Maintenance	Guntur	SF Division, Nellore	Sangam	14.36313 79.42900	1 No	1.00	1.00	1 No	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS	2.00	2.000	Forest Dept	2024-25	Production of Quality seedlings	One year		
	Maintenance			Sakunalapalli	14.937452 79.238681	1 No	1.00	1.00	1 No	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS	2.00					2.000	
	Maintenance			Alagyapalem	15.14678 80.05347	1 No	1.00	1.00	1 No	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LS					2.00	2.000
	Maintenance																													
<b>SF Division, Nellore total</b>								<b>6.00</b>			<b>6.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>12.00</b>	<b>12.00</b>							
<b>Guntur Circle total</b>						<b>0.00</b>		<b>10.000</b>	<b>0.00</b>		<b>15.000</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>31.000</b>	<b>36.500</b>					

Kurnool Circle

**Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
<b>Kurnool Division</b>																												
<b>A.</b>	<b>Establishment</b>	Kurnool	Kurnool	Bodebanda SF CN	15.71218 / 77.42760	0	0.000	0.000	0	0.000	0.000	0	0	0	50	0.008	0.405	0	0.000	0.000	0	0.000	0.000	50	0.405	0	0.000	0.000
				Karivemula SF CN	15.71218 / 77.42760	0	0.000	0.000	0	0.000	0.000	0	0	0	50	0.008	0.405	0	0.000	0.000	0	0.000	0.000	50	0.405	0	0.000	0.000
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>100</b>		<b>0.811</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>100</b>	<b>0.811</b>	<b>0</b>		<b>0.000</b>
<b>B.</b>	<b>Upgradation</b>	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>
<b>C.</b>	<b>Maintenance</b>	Kurnool	Kurnool	Bodebanda SF CN	15.71218 / 77.42760	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.250	0.250
		Kurnool	Kurnool	Karivemula SF CN	15.71218 / 77.42760	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.250	0.250
		Kurnool	Kurnool	Gonegandla SF CN	15.69448 / 77.59058	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.250	0.250
		Kurnool	Kurnool	Veldurthy SF CN	15.33797 / 77.55785	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.250	0.250
		Kurnool	Kurnool	Madarpuram SF CN	15.31649 / 77.55447	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	0.250	0.250
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>5</b>		<b>1.250</b>
				<b>Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>100</b>		<b>0.811</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.811</b>	<b>5</b>		<b>1.250</b>
<b>Y.S.R (T)</b>																												
<b>A.</b>	<b>Establishment</b>	Kurnool	Y.S.R (T)	Rajiv Smruthi Vanam, Kadapa	---	0	0.000	0.000	0.000	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>
<b>B.</b>	<b>Upgradation</b>	Kurnool	Y.S.R (T)	---	---	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>

Kurnool Circle

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Impleme nting agency	Impleme ntation schedule	Measu rable outco me	Period required for achieving measurabl e outcome	
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+ 38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
<b>Kurnool Division</b>																											
<b>A.</b>	<b>Establishment</b>	Kurnool	Kurnool	Bodebanda SF CN	15.71218 / 77.42760	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.405	APFD	2024-25	---	---
				Karivemula SF CN	15.71218 / 77.42760	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.405	APFD	2024-25	---	---
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.000</b>	<b>0.811</b>					
<b>B.</b>	<b>Upgradation</b>	Kurnool	Kurnool	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25	---	---
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.000</b>	<b>0.000</b>					
<b>C.</b>	<b>Maintenance</b>	Kurnool	Kurnool	Bodebanda SF CN	15.71218 / 77.42760	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	1	0.250	0.250	APFD	2024-25	---	---
		Kurnool	Kurnool	Karivemula SF CN	15.71218 / 77.42760	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	1	0.250	0.250	APFD	2024-25	---	---
		Kurnool	Kurnool	Gonegandla SF CN	15.69448 / 77.59058	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	1	0.250	0.250	APFD	2024-25	---	---
		Kurnool	Kurnool	Veldurthy SF CN	15.33797 / 77.55785	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	1	0.250	0.250	APFD	2024-25	---	---
		Kurnool	Kurnool	Madarpuram SF CN	15.31649 / 77.55447	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	1	0.250	0.250	APFD	2024-25	---	---
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>5</b>	<b>1.250</b>	<b>1.250</b>					
				<b>Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>			<b>1.250</b>	<b>2.061</b>					
<b>Y.S.R (T)</b>																											
<b>A.</b>	<b>Establishment</b>	Kurnool	Y.S.R (T)	Rajiv Smruthi Vanam, Kadapa	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25	---	---
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.000</b>	<b>0.000</b>					
<b>B.</b>	<b>Upgradation</b>	Kurnool	Y.S.R (T)	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25	---	---
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.000</b>	<b>0.000</b>					

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																					Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
<b>C.</b>	<b>Maintenance</b>	Kurnool	Y.S.R (T)	---	---	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	
				<b>Y.S.R(T)Division Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	
				<b>Circle Total:</b>				<b>0.000</b>			<b>0.000</b>			<b>0</b>			<b>0.811</b>			<b>0.000</b>			<b>0.000</b>		<b>0.811</b>			<b>1.250</b>	



Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+ 38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
<b>C.</b>	<b>Maintenance</b>	Kurnool	Y.S.R (T)	---	---	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0	0	0	0	0	0	0.000	0.000	APFD	2024-25	---	---
				<b>Sub-Total:</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.000</b>	<b>0.000</b>					
				<b>Y.S.R(T)Division Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0.000</b>	<b>0.000</b>					
				<b>Circle Total:</b>				<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0</b>			<b>0</b>		<b>1.250</b>	<b>2.061</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

**Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works				
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+2)		Nursery site				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
A.	Establishment	RJY	Kakinada	Kogitha RF																										
B.	Upgradation																													
C.	Maintenance			Peddapuram Central nursery	17.081808 82.12528																									
	<b>Kakinada Total</b>													<b>0.000</b>											<b>0.000</b>					
A.	Establishment	RJY	RCVaram	RCVaram						0.000							0.000						0.000					0.000		
B.	Upgradation			Urlankalapadu						0.000								0.000												0.000
C.	Maintenance											0.000							0.000											
	<b>RC Varam Total</b>									<b>0.000</b>							<b>0.000</b>											<b>0.000</b>		
A.	Establishment	RJY	Chintoor																											
B.	Upgradation																													
C.	Maintenance																													
	<b>Chintoor Total</b>									<b>0.000</b>							<b>0.000</b>											<b>0.000</b>		
A.	Establishment	RJY	EG Dvn							0.000							0.000											0.000		
B.	Upgradation											0.000						0.000												0.000
C.	Maintenance			Dowleswaram	N: 16.96711 E: 81.78796							0.000						0.000										0.000	1	1.70
	<b>Rajamahendravaram Total</b>									<b>0.000</b>						<b>0.000</b>												<b>0.000</b>		
A.	Establishment	RJY	Konaseema																											
B.	Upgradation																													
C.	Maintenance																													
	<b>Konaseema Total</b>									<b>0.000</b>							<b>0.000</b>											<b>0.000</b>		
A.	Establishment	RJY	Eluru							0.000							0.000											0.000		
B.	Upgradation											0.000	1	1	1.000			0.000											4.000	0.000
C.	Maintenance											0.000						0.000										0.000	1	2
	<b>Eluru Total</b>									<b>3.000</b>						<b>0.000</b>											<b>4.000</b>	<b>2.000</b>		
A.	Establishment	RJY	Bhimavaram																									0.000		
B.	Upgradation																													0.000
C.	Maintenance																													0.000
	<b>Bhimavaram Total</b>									<b>0.000</b>						<b>0.00</b>											<b>0.000</b>	<b>0</b>		

Rajahmundry Circle

Anne

(Phy. in no./lakh. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																	Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
				Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+)							
				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
A.	Establishment	RJY	Kakinada																	0.000	0.000	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in	31.03.2025	
B.	Upgradation																				0.000					0.000
C.	Maintenance						LS		2.000																	2.000
	<b>Kakinada Total</b>								<b>2.000</b>											<b>2.000</b>	<b>2.000</b>					
A.	Establishment	RJY	RCVaram			0.000			0.000			0.000			0.000			0.000		0.000	0.000	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
B.	Upgradation					0.000		0.000		0.000			0.000			0.000			0.000		0.000					0.000
C.	Maintenance					0.000		0.000		0.000			0.000			0.000			0.000		0.000					0.000
	<b>RC Varam Total</b>					<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
A.	Establishment	RJY	Chintoor																							
B.	Upgradation																									
C.	Maintenance																									
	<b>Chintoor Total</b>					<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
A.	Establishment	RJY	EG Dvn			0.000			0.000			0.000			0.000			0.000		0.000	0.000	Forest Department (District Forest Officer, East Godavari, Rajamahendravaram)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2025	
B.	Upgradation					0.000		0.000		0.000			0.000			0.000			0.000		0.000					0.000
C.	Maintenance					0.000		0.000		0.000			0.000			0.000			0.000	1	1.700					1.700
	<b>Rajamahendravaram Total</b>					<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>1</b>	<b>1.700</b>	<b>1.700</b>					
A.	Establishment	RJY	Konaseema																							
B.	Upgradation																									
C.	Maintenance																									
	<b>Konaseema Total</b>					<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>					
A.	Establishment	RJY	Eluru			0.000			0.000			0.000			0.000			0.000		0.000	0.000	Forest Department (District Forest Officer, Eluru District, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2023	
B.	Upgradation					0.000		0.000		0.000			0.000			0.000			0.000		0.000					4.000
C.	Maintenance					500		1.000	1	1.000			0.000	1	1.000				0.000		5.000					5.000
	<b>Eluru Total</b>					<b>1.000</b>			<b>1.000</b>			<b>0.000</b>			<b>1.000</b>			<b>0.000</b>		<b>5.000</b>	<b>9.000</b>					
A.	Establishment	RJY	Bhimavaram																		0.000					
B.	Upgradation																									0.000
C.	Maintenance																									0.000
	<b>Bhimavaram Total</b>					<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>		<b>0.000</b>	<b>0.000</b>					

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works				
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+2)			Nursery site			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
A.	Establishment	RJY	NTR					0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
B.	Upgradation					0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000
C.	Maintenance					0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000
<b>NTR Division, Vijayawada</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	
A.	Establishment	RJY	Krishna Division, Machilipatnam																											
B.	Upgradation																													
C.	Maintenance																													
<b>Machilipatnam Total</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	
A.	Establishment	RJY	WLM Eluru																											
B.	Upgradation																													
C.	Maintenance																													
<b>WLM Eluru Total</b>								<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	
A.	Establishment	RJY	District Division.																											
B.	Upgradation																													
C.	Maintenance																													
1				Sanivarapu peta	16.710069 81.085366			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
2				Ramasingavaram	16.9029, 81.10952			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
3				Unguturu	16.86889 81.37276			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
4				V.R Gudem	16.887713 81.458470			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																	Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
				Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+)								
				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin	
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
A.	Establishment	RJY	NTR			0.000			0.000			0.000			0.000			0.000		0.00	0.000	Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
B.	Upgradation					0.000			0.000			0.000			0.000			0.000		0.00	0.000						
C.	Maintenance					0.000			0.000			0.000			0.000			0.000		0.00	0.000						
<b>NTR Division, Vijayawada</b>						<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
A.	Establishment	RJY	Krishna Division, Machilipatnam																	0.00	0.000						
B.	Upgradation																				0.00	0.000					
C.	Maintenance																				0.00	0.000					
<b>Machilipatnam Total</b>						<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
A.	Establishment	RJY	WLM Eluru																	0.00	0.000						
B.	Upgradation																				0.00	0.000					
C.	Maintenance																				0.00	0.000					
<b>WLM Eluru Total</b>						<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
A.	Establishment	RJY	Rajahmundry Division.																	0.00	10.000						
B.	Upgradation																				0.00	0.000					
C.	Maintenance																				0.00	0.000					
1								0.000	1	L.S	0.100			0.000			0.000			0.000	L.S	0.100	0.100	Forest Dept	12 months	2.25 lak seedlings	12 months
2								0.000			0.000			0.000			0.000			0.000		0.000	0.000				
3								0.000	1	L.S	0.100			0.000			0.000			0.000	L.S	0.100	0.100				
4								0.000	1	L.S	0.100			0.000			0.000			0.000	L.S	0.100	0.100				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+2)		Nursery site		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
5			Social Fortre	Fathimapuram	16.98047 80.98727			0.000			0.000			0.000			0.000			0.000			0.000		0.00			0.000
6				Namavaram	17.13129 80.96791			0.000			0.000			0.000			0.000			0.000			0.000		0.00			0.000
7				Tadikalapudi	16.928123 81.196231			0.000			0.000			0.000			0.000			0.000			0.000		0.00			0.000
8				Marlagudem	17.11152 81.60120			0.000			0.000			0.000			0.000			0.000			0.000		0.00			0.000
9				Danamvarigudem	16.92649 81.10642		1	2.000			0.000			0.000			0.000			0.000			0.000	1	2.00			0.000
10				Battulavari Gudem Central Nursery	16.043302, 80.903047			0.000			0.000			0.000			0.000			0.000			0.000		0.00			0.000
	<b>SF Eluru Total</b>							<b>2.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>10.00</b>			<b>0.000</b>		<b>12.000</b>			<b>0.000</b>
	<b>Rajahmundry Circle Total</b>							<b>5.000</b>			<b>0.000</b>			<b>1.000</b>			<b>0.000</b>			<b>10.00</b>			<b>0.000</b>		<b>16.000</b>			<b>3.700</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Maintenance works																	Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
				Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+)						
				Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
5			Social Fortrea			0.000	1	L.S	0.100			0.000			0.000			0.000	L.S	0.100	0.100				
6						0.000	1	L.S	0.100			0.000			0.000			0.000	L.S	0.100	0.100				
7						0.000	1	L.S	0.100			0.000			0.000			0.000	L.S	0.100	0.100				
8						0.000	1	L.S	0.100			0.000			0.000			0.000	L.S	0.100	0.100				
9						0.000	1	L.S	0.350			0.000			0.000			0.000	L.S	2.350	2.350				
10						0.000	1	L.S	0.100			0.000			0.000			0.000	L.S	0.100	0.100				
	<b>SF Eluru Total</b>					<b>0.000</b>			<b>1.150</b>			<b>0.000</b>			<b>0.000</b>			<b>0.000</b>		<b>3.150</b>	<b>13.150</b>				
	<b>Rajahmundry Circle Total</b>					<b>1.000</b>			<b>4.150</b>			<b>0.000</b>			<b>1.000</b>			<b>0.000</b>		<b>11.850</b>	<b>25.850</b>				

Visakhapatnam Circle

**Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works																				Maintenance works		
		Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (5+8+11+14+17+20)		Nursery site		
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
A.	Establishment	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
B.	Upgradation	0	LS	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
	<b>Visakhapatnam Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>
A.	Establishment	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
B.	Upgradation	1	2	2.00	0	0	0.00	1	1.00	1.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		3.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.00	0.00
	<b>Chinthapalli total</b>	<b>1</b>		<b>2.00</b>	<b>0</b>		<b>0.00</b>	<b>1</b>		<b>1.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>3.00</b>	<b>0</b>		<b>0.00</b>	
A.	Establishment	0	0	0.00	0	0	0.00	0	0	0.000	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
B.	Upgradation	3	LS	5.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	5.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
	<b>Paderu Total</b>	<b>3</b>		<b>5.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>5.00</b>	<b>0</b>		<b>0.00</b>
A.	Establishment	0	2	0.00	0	3	0.00	0	0.00	0.00	0	1.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
B.	Upgradation	0	LS	0.00	0	0	0.00	0	3.00	0.00	0	1.00	0.00	0	1.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
	<b>Anakapalli Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>
A.	Establishment	0	2	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
B.	Upgradation	4	LS	5.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		5.00	0	0.000	0.00
C.	Maintenance	4	LS	2.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		2.00	0	0.000	0.00
	<b>Vizianagaram Total</b>	<b>8</b>		<b>7.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>7.00</b>	<b>0</b>		<b>0.00</b>	
A.	Establishment	0	0	0.00		0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
B.	Upgradation	0	LS	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00	0	0.00	0	0.00	0.00
	<b>Parvathipuram Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>
A.	Establishment	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
B.	Upgradation	LS	LS	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
C.	Maintenance	LS	LS	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	2.50
	<b>Srikakulam Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>2.50</b>	
A.	Establishment	0.00	10	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
B.	Upgradation	0	LS	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
C.	Maintenance	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.000	0.00		0.00	0	0.000	0.00
	<b>IGZP VSP Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>
	<b>Grand Total</b>			<b>14.00</b>			<b>0.00</b>			<b>1.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>		<b>15.00</b>			<b>2.50</b>



Visakhapatnam Circle

Establishment, up-gr: Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF  
**Visakhapatnam Circle**  
**Rules, 2018 - 5(3) (a)**  
 (Phy. in no./lakh. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Maintenance works																	Total estimated cost (22+42)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (25+28+31+34+37+40)						
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
	<b>Visakhapatnam Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>				
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				3.00
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
	<b>Chinthapalli total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0</b>				<b>3.00</b>
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				5.00
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
	<b>Paderu Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>				<b>5.00</b>
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
	<b>Anakapalli Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>				<b>0.000</b>
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	1.00	0	0.00	1.00				6.00
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				2.00
	<b>Vizianagaram Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>1</b>		<b>1.00</b>			<b>1.00</b>				<b>8.00</b>
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
	<b>Parvathipuram Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>				<b>0.000</b>
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				2.50
	<b>Srikakulam Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>2.50</b>				<b>2.50</b>
A.	Establishment	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
B.	Upgradation	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
C.	Maintenance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				0.00
	<b>IGZP VSP Total</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>				<b>0.00</b>
	<b>Grand Total</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>			<b>1.00</b>			<b>3.50</b>				<b>18.50</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

**Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works		
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
<b>1</b>	<b>Tirupati (T) Division</b>																											
<b>A. Establishment</b>		Tirupati	Tirupati (T)	Puduru	13.88582 79.91889	0	0	0.000	1	2.00	2.000	0	0	0.000	0	0	0	0	0	0.000	0	0	0.0000	1	2.000	0	0	0.000
<b>B. Upgradation</b>		Tirupati	Tirupati (T)	307, Ambakam RF, Ambakam Beat	13.375914, 9.909677	0	LS	0.000	1	1.000	1.000	0	0	0.000	0	0	0	0	0	0.000	0	0	0.0000	1	1.000	0	0	0.000
		Tirupati	Tirupati (T)	318, Sathyavedu RF, Sathyavedu Beat	13.432026, 79.995150	0	LS	0.000	1	1.000	1.000	0	0	0.000	0	0	0	0	0	0.000	0	0	0.0000	1	1.000	0	0	0.000
<b>C. Maintenance</b>		Tirupati	Tirupati (T)	Panapakam C/N	13.499290 79.207766	0	LS	1.000	0	LS	0.000	0	0.000	0.000	0	0	0	0	0	0.000	0	0	0.0000	0	1.000	0	0	0.000
		Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	1	0.00	4.000	0	LS	0.000	0	0.000	0.000	0	0	0	0	0	0.000	0	0	0.0000	1	4.000	0	0	0.000
	<b>Tirupati (T) Division Total:</b>					<b>1</b>		<b>5.000</b>	<b>3</b>		<b>4.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>4</b>	<b>9.000</b>	<b>0</b>		<b>0.000</b>
<b>2</b>	<b>Annamayya (T) Division</b>																											
<b>A. Establishment</b>		Tirupati	Annamayya (T)					0.000	0	0	0.000	0	LS	0.000	0	0	0	0	0	0.000	0	0	0.000	<b>0</b>	<b>0.000</b>	0	0	0.000
<b>B. Upgradation</b>		Tirupati	Annamayya (T)					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.000</b>	0	0	0.000
<b>C. Maintenance</b>		Tirupati	Annamayya (T)	Redwood park				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.000</b>	0	0	0
		Tirupati	Annamayya (T)	Hathyarala	14.24582 / 79.170009			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.000</b>	0	0	0
		Tirupati	Annamayya (T)	కాంకిగి, Ankalammakonda, 51	13.65651 78.84954	1	1.00	1.000	150	0.03	2.00	1	1.000	2.000	0	0	0	0	0	0	0	0	0	0	<b>5.000</b>	0	0	0
		Tirupati	Annamayya (T)	Madanapalli				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.000</b>	0	0	0
		Tirupati	Annamayya (T)	Rayachoti		0	0.00	0.000	0	0.00	0.000	0	0.000	0.000	0	0	0	0	0	0.000	0	0	0.0000	0	<b>0.000</b>	0	0	0
	<b>Annamayya (T) Division Total:</b>							<b>1.000</b>			<b>2.000</b>			<b>2.000</b>			<b>0</b>			<b>0.000</b>			<b>0.000</b>		<b>5.000</b>			<b>0</b>

Tirupati Circle

**Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
<b>1</b>	<b>Tirupati (T) Division</b>																										
<b>A. Establishment</b>		Tirupati	Tirupati (T)	Puduru	13.88582 79.91889	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0	0.000	2.000	DFO, Tirupati (T)	2023-24	Produce of quality seedlings and utilisation for planting with protection of nursery sites	12 months	
<b>B. Upgradation</b>		Tirupati	Tirupati (T)	307, Ambakam RF, Ambakam Beat	13.375914, 9.909677	0	0	0.000	1	1.00	1.000	0	0	0	0	0	0	0	0	0	1	1.000					2.000
		Tirupati	Tirupati (T)	318, Sathyavedu RF, Sathyavedu Beat	13.432026, 79.995150	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0.000					1.000
<b>C. Maintenance</b>		Tirupati	Tirupati (T)	Panapakam C/N	13.499290 79.207766	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0.000					1.000
		Tirupati	Tirupati (T)	Thondawada C/N	13.59682 79.33913	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0.000					4.000
	<b>Tirupati (T) Division Total:</b>					<b>0</b>		<b>0.000</b>	<b>1</b>		<b>1.000</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>1</b>	<b>1.000</b>	<b>10.000</b>				
<b>2</b>	<b>Annamayya (T) Division</b>																										
<b>A. Establishment</b>		Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO Annamayya (T)	2023-24	For production of quality planting materials	12 months
<b>B. Upgradation</b>		Tirupati	Annamayya (T)			0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0.000	0.000				
<b>C. Maintenance</b>		Tirupati	Annamayya (T)	Redwood park		0	0	0.000	1	0	1.000	0	0	0	0	0	0	0	0	0	0	1.00	1.000				
		Tirupati	Annamayya (T)	Hathyarala	14.24582 / 79.170009	0	0	0.000	1	0	1.000	0	0	0	0	0	0	0	0	0	0	1.00	1.000				
		Tirupati	Annamayya (T)	Kaikiiri, Ankalammakonda, 51	13.65651 78.84954	0	0	0.000	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0.00	5.000				
		Tirupati	Annamayya (T)	Madanapalli		1	LS	1.000	1	0	1.000	0	0	0	0	0	0	0	0	0	0	2.00	2.000				
		Tirupati	Annamayya (T)	Rayachoti		0	0	0.000	1	0	1.000	0	0	0	0	0	0	0	0	0	0	1.00	1.000				
	<b>Annamayya (T) Division Total:</b>					<b>6</b>		<b>1.000</b>			<b>4.000</b>			<b>0</b>						<b>0</b>		<b>5.00</b>	<b>10.000</b>				

Tirupati Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works																				Maintenance works			
						Nursery site			Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (9+12+15+19+21+24)		Nursery site			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
<b>3</b>	<b>Tirupati SF Division</b>																												
<b>A.</b>	<b>Establishment</b>	Tirupati	Tirupati SF					0			0			0			0			0			0		0			0	
<b>B.</b>	<b>Upgradation</b>	Tirupati	Tirupati SF					0			0			0			0			0			0		0			0	
<b>C.</b>	<b>Maintenance</b>	Tirupati	Tirupati SF					0			0			0	0	0	0			0			0		0.000			0	
	<b>Tirupati SF Division Total :</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>			<b>0</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>	
<b>4</b>	<b>Annamayya SF Division</b>																												
<b>A.</b>	<b>Establishment</b>	Tirupati	Annamayya SF			0	0	0.000	0	0	0.00	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	0.000	0	0	0.00	
<b>B.</b>	<b>Upgradation</b>					0	0	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	0.000	0	0	0.00
<b>C.</b>	<b>Maintenance</b>			Narayanareddypalli		1	0.50	0.50	1	1.33	1.33	0	0	0.000	0	0	0	0	0	0	0.00	0	0	0.00	2	1.830	0	0	0.00
				Mudivedu cross		1	0.50	0.50	1	0.50	0.50	0	0	0.000	0	0	0	0	0	0	0.00	0	0	0.00	2	1.000	0	0	0.00
<b>D.</b>	<b>Irrigation activities GLWSR</b>					0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	0.000	0	0	0.00	
	<b>Annamayya SF Division Total :</b>					<b>2</b>		<b>1.000</b>	<b>2</b>		<b>1.830</b>			<b>0.000</b>			<b>0</b>			<b>0.000</b>			<b>0.000</b>	<b>4</b>	<b>2.830</b>			<b>0.000</b>	
	<b>Tirupati Circle Total:</b>							<b>7.000</b>			<b>7.830</b>			<b>2.000</b>			<b>0</b>			<b>0.000</b>			<b>0.000</b>		<b>16.830</b>			<b>0.000</b>	

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Maintenance works																Total estimated cost (26+46)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Fencing			Irrigation facilities			Primary beds			Green house/ lath house			Root trainers			Total financial (29+32+35+38+41+44)						
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
<b>3</b>	<b>Tirupati SF Division</b>																										
<b>A.</b>	<b>Establishment</b>	Tirupati	Tirupati SF					0			0			0					0		0	0					
<b>B.</b>	<b>Upgradation</b>	Tirupati	Tirupati SF					0			0			0					0		0	0					
<b>C.</b>	<b>Maintenance</b>	Tirupati	Tirupati SF					0			0			0					0		0	0					
	<b>Tirupati SF Division Total :</b>					<b>0</b>		<b>0.000</b>			<b>0.000</b>	<b>#REF!</b>		<b>0</b>					<b>0</b>		<b>0.000</b>	<b>0.000</b>					
<b>4</b>	<b>Annamayya SF Division</b>																										
<b>A.</b>	<b>Establishment</b>	Tirupati	Annamayya SF			0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0.000	0.000	DFO Annamayya SF	2024-25	Produce of quality seedlings and utilisation for planting with protection of nursery sites	12 months	
<b>B.</b>	<b>Upgradation</b>					0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0.000	0.00					
<b>C.</b>	<b>Maintenance</b>			Narayanareddypalli		0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0.000	1.830					
				Muvedu cross		0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0.000	1.000					
<b>D.</b>	<b>Irrigation activities GLWSR</b>					0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.000	0.00						
	<b>Annamayya SF Division Total :</b>					<b>0</b>		<b>0.000</b>			<b>0.000</b>			<b>0</b>					<b>0</b>	<b>0</b>	<b>0.000</b>	<b>2.830</b>					
	<b>Tirupati Circle Total:</b>							<b>1.000</b>			<b>5.000</b>			<b>0</b>					<b>0</b>		<b>6.000</b>	<b>22.830</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity

Rule no. 5 (3) (b) of CAF Rules, 2018





Abstract of Promoting conservation, sustainable use and documentation of biological diversity

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	R & D Circle	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (3) (a)</b>	<b>Promoting conservation, sustainable use and documentation of biological diversity</b>	0.000	0.000	0.400	8.750	5.000	1.500	6.500	22.15
	<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>8.750</b>	<b>5.000</b>	<b>1.500</b>	<b>6.500</b>	<b>22.15</b>

Rajahmundry Circle

**Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity : CAF Rules, 2018 - 5(3) (b)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works									Total estimated cost (9+12+15)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Publications			Awareness camps			Workshops							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A.	Documentation	Rajahmundry	Kakinada			LS		0.000			0.000				0.000	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
	<b>Kakinada Total</b>							<b>0.000</b>			<b>0.000</b>				<b>0.000</b>				
A.	Documentation	Rajahmundry	RCVaram	RCVaram				3.000			0.000			0.000	3.000	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
	Workshops			Maredumilli				0.750			0.000		0.000	0.750					
	<b>RC Varam Total</b>							<b>3.750</b>			<b>0.000</b>			<b>0.000</b>	<b>3.750</b>				
A.	Documentation	Rajahmundry	Chintoor					0.000			0.000			0.000	0.000				
	<b>Chintoor Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
A.	Documentation	Rajahmundry	Rajamahendravaram					0.000			0.000			0.000	0.000				
	<b>Rajamahendravaram Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
A.	Documentation	Rajahmundry	Konaseema			1		5.000			0.000			0.000	5.000				
	<b>Konaseema Total</b>							<b>5.000</b>			<b>0.000</b>			<b>0.000</b>	<b>5.000</b>				
A.	Documentation	Rajahmundry	Eluru					0.000			0.000			0.000	0.000	Forest Department (District Forest Officer, Eluru District, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2024
	<b>Eluru Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
A.	Documentation	Rajahmundry	Bhimavaram					0.000			0.000			0.000	0.000				
	<b>Bhimavaram Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
A.	Documentation	Rajahmundry	NTR					0.000			0.000			0.000	<b>0.000</b>	Forest Department (District Forest Office, NTR Division,	2023-24	Documentation	1 Year
	<b>NTR Divsion Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
A.	Documentation	Rajahmundry	Machilipatnam			LS		0.000			0.000			0.000	0.000				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works									Total estimated cost (9+12+15)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Publications			Awareness camps			Workshops							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	<b>Krishna Machilipatnam Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
A.	Documentation	Rajahmundry	Wildlife Management Division, Eluru	Avanigada, Kaikaluru & Eluru	N 15.95581 E81.47750 N16.568240 E81.230346 N16.67331 E81.18091	LS		0.000			0.000			0.000	0.000	Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru	Asper calender of operations and availability of budget provision		31.03.2025
	<b>WLM Eluru Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
A.	Documentation	Rajahmundry	SF Eluru					0.000			0.000			0.000	0.000				
	<b>SF Eluru Total</b>							<b>0.000</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
	<b>Rajahmundry Circle Total</b>							<b>8.750</b>			<b>0.000</b>			<b>0.000</b>	<b>8.750</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**A.P. State CAMPA - Rule-wise and activity-wise Annual Plan of Operations for the year 2024-25 of Research & Development Circle, Mangalagiri**

**Name of the Circle: Research & Development Circle, AP, Mangalagiri**

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity												
xxxix	Documentation			LS	LS	0.000	Rjy	N17.02914 E81.81794	LS	LS	0.400	LS	0.400
	<b>Sub-Total:</b>					<b>0.000</b>					<b>0.400</b>		0.400

## Visakhapatnam Circle

**Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity : CAF Rules, 2018 - 5(3) (b)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works									Total estimated cost (9+12+15)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Publications			Awareness camps			Workshops							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Documentation	Visakhapatnam	Visakhapatnam			0	0.00	0.00	0	0.50	0.00	0	0.50	0.00	0.00	Forest Department	2024-25	Documentation	1 year
			Chinthapalli			0	0.00	0.00		0.50	0.00	0	0.50	0.00	0.00				
			Paderu			0	0.00	0.00	0	0.50	0.00	0	0.50	0.00	0.00				
			Anakapalli			0	2.50	0.00	0	1.00	0.00	0	1.00	0.00	0.00				
			Vizianagaram				0.25			0.50	0.00		0.50	0.00	0.00				
			Parvathipuram Manyam			0	0.00	0.00	0	0.50	0.00	0	0.50	0.00	0.00				
			Srikakulam	Srikakulam		0	0.00	0.00	0	0.50	0.00	0	0.50	2.00	2.00				
			IGZP, Visakhapatnam			LS	LS	3.00	0	0.00	0.00	0	0.00	0.00	3.00				
<b>Visakhapatnam Circle Total</b>								<b>3.00</b>	<b>0</b>		<b>0.00</b>	<b>0</b>		<b>2.00</b>	<b>5.00</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

**Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity : CAF Rules, 2018 - 5(3) (b)**

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works									Total estimated cost (9+12+15)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Publications			Awareness camps			Workshops							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	<b>Annamayya (T)</b>																		
<b>A.</b>	<b>Documentation</b>	Tirupati	Annamayya (T)	Madanapalli		0	0	0.00	5	0.100 Lakh / each	0.50	5	0.20 Lakhs / Each	1.00	1.50	DFO Annamayya (T)	2024-25	To prepare documentation of Forest Blocks and other important documents	1 year
	<b>Annamayya (T) Total:</b>							<b>0.000</b>			<b>0.500</b>			<b>1.000</b>	<b>1.500</b>				
	<b>Tirupati Circle Total:</b>							<b>0.000</b>			<b>0.500</b>			<b>1.000</b>	<b>1.500</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

<b>Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity : CAF Rules, 2018 - 5(3) (b)</b>																				
																			(Phy. in no. and Fin. Rs. in lakh)	
SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works									Total estimated cost (9+12+15)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Publications			Awareness camps			Workshops								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
A.	Documentation	FD, PT, Nandyal	PT, Atmakur	PT, Atmakur	Entire Division	LS	LS	6.00	0	0.000	0.000	0	0.000	0.000	6.000	APFD	2024-25	Documentation	1 Year	
<b>Atmakur Total:-</b>								<b>6.00</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>6.000</b>					
A.	Documentation	FD, PT, Nandyal	PT, Markapur	Markapur	15.73762 79.26925	Ls	0.500	0.500			0.000			0.000	<b>0.500</b>	APFD	2024-25	Documentation	1 year	
				Korrappolu	15.90702 79.09673						0.000			0.000	<b>0.000</b>					
				Y.Palem Range	16.04454 79.30562							0.000			0.000	<b>0.000</b>				
				V.P.South Range	16.30771 79.32939							0.000			0.000	<b>0.000</b>				
<b>Markapur Total</b>								<b>0.500</b>			<b>0.000</b>			<b>0.000</b>	<b>0.500</b>					
A.	Documentation	FD, PT, Nandyal	Nandyal	Gajulapalli / Chelama Range	--	0	0	0			0.000	0	0	0	0.000	APFD	2024-25			
				Pacherla / Chelama Range	--	0	0	0			0.000			0.000	0.000	APFD	2024-25			
				Peddakambalur / Chelama Range	--	0	0	0			0.000	0	0	0	0.000	APFD	2024-25			
				Rudravaram / Rudravaram Range	15.24019 78.60574	0	0	0			0.000			0.000	0.000	APFD	2024-25			
<b>Nandyal Total</b>								<b>0</b>			<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>					
A.	Documentation	FD, PT, Nandyal	DD, PT, Giddalur	Giddalur	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	
<b>Circle Total</b>								<b>6.500</b>			<b>0.000</b>			<b>0.000</b>	<b>6.500</b>					
1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.																				
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.																				
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.																				





Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife

Rule no. 5 (3) (c) of CAF Rules, 2018



Abstract of Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	IT wing & Head Office	R & D Circle	Total
1	2	3	4	5	6	7	8	9	10	11	12
<b>5 (3) (c)</b>	<b>Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife</b>	3.039	15.350	8.548	47.295	44.850	44.290	20.300	180.700	3.238	367.61
	<b>Total</b>	<b>3.039</b>	<b>15.350</b>	<b>8.548</b>	<b>47.295</b>	<b>44.850</b>	<b>44.290</b>	<b>20.300</b>	<b>180.700</b>	<b>3.238</b>	<b>367.61</b>

Anantapuram Circle

**Annexure IV(c): Purchase and maintenance of equipment or**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase								Maintenance works									Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices			Total financial (17+20)										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin									
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27										
<b>a. Software</b>																														
1	Arcview							0.00			0.00		0.00						0.00		0.00		0.00		0.00	0.000	APFD	2024-25	Protection of forest and wildlife	1 year
2	Erdas imagine							0.00			0.00		0.00						0.00		0.00		0.00		0.000	-- do --	-- do --	-- do --	-- do --	
3	NRSC data							0.00			0.00		0.00						0.00		0.00		0.00		0.000	-- do --	-- do --	-- do --	-- do --	
<b>b. Equipment / devices</b>																														
1	Computers							0.00			0.00		0.00						0.00		0.00		0.00		0.000	APFD	2024-25	---	---	
2	Laptops							0.00			0.00		0.00						0.00		0.00		0.00		0.000	-- do --	-- do --	---	---	
3	Xerox machines, printers, plotters, digital tabs, etc.,																													
	Xerox Machines (4 in 1)	Ananthapuramu	Ananthapuramu					0.00			0.00		0.00						0.00		1.000		0.00		1.000	-- do --	-- do --	---	---	
	Printers	Ananthapuramu	Ananthapuramu					0.00			0.00		0.00						0.00		0.254		0.00		0.254	-- do --	-- do --	---	---	
4	DGPS instruments							0.00			0.00		0.00						0.00		0.000		0.00		0.000	-- do --	-- do --	---	---	
5	Communications/ Wireless network charges							0.00			0.00		0.00						0.00		0.000		0.00		0.000	-- do --	-- do --	---	---	
6	e-Office							0.00			0.00		0.00						0.00		0.000		0.00		0.000	-- do --	-- do --	---	---	
7	Bio-metric							0.00			0.00		0.00						0.00		0.000		0.00		0.000	-- do --	-- do --	---	---	
8	SPARROW							0.00			0.00		0.00						0.00		0.000		0.00		0.000	-- do --	-- do --	---	---	
9	Video Conference / Tele conference							0.00			0.00		0.00						0.00		0.000		0.00		0.000	-- do --	-- do --	---	---	
10	Networking/ Internet	Ananthapuramu	Ananthapuramu					0.00			0.00		0.00			LS			0.00		0.500		0.00		0.500	-- do --	-- do --	---	---	
11	CC cameras							0.00			0.00		0.00						0.00		0.000		0.00		0.000	-- do --	-- do --	---	---	
12	Intercom							0.00			0.00		0.00						0.00		0.000		0.00		0.000	-- do --	-- do --	---	---	
	<b>Ananthapuram Total</b>							<b>0.00</b>			<b>0.00</b>		<b>0.00</b>						<b>0.00</b>		<b>1.754</b>		<b>0.00</b>		<b>1.754</b>					
<b>A. Procurement</b>																														
<b>a. Software</b>																														
1	Arcview	Ananthapuramu	Sri Sathya Sai	---	---																									
2	Erdas imagine	Ananthapuramu	Sri Sathya Sai	---	---																									
3	NRSC data	Ananthapuramu	Sri Sathya Sai	---	---																									
<b>b. Equipment / devices</b>																														
1	Computers	Ananthapuramu	Sri Sathya Sai	---	---																									
2	Laptops	Ananthapuramu	Sri Sathya Sai	---	---																									

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22) Fin	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome															
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)														
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin											
3	Xerox machines, printers, plotters, digital tabs, etc., Xerox Machines (4 in 1)	Ananthapuramu	Sri Sathya Sai																																		
4	DGPS instruments/ GPS	Ananthapuramu	Sri Sathya Sai																																		
5	Communications/ Wireless network charges	Ananthapuramu	Sri Sathya Sai																																		
6	e-Office	Ananthapuramu	Sri Sathya Sai						0.0	0.0	0.0	0.0	0.0								0.0	0.0	0.0														
7	Bio-metric	Ananthapuramu	Sri Sathya Sai									0.0	0.0								0.0	0.0	0.0														
8	SPARROW	Ananthapuramu	Sri Sathya Sai									0.0	0.0								0.0	0.0	0.0														
9	Video Conference / Tele conference	Ananthapuramu	Sri Sathya Sai																																		
10	Networking/ Internet	Ananthapuramu	Sri Sathya Sai	Puttaparthi					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Bukkapatnam					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Kadiri					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Penukonda					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
									<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
11	CC cameras	Ananthapuramu	Sri Sathya Sai																																		
12	Intercom	Ananthapuramu	Sri Sathya Sai																																		
	<b>Sri Satya Sai Total</b>								<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
	<b>A. Procurement</b>																																				
	<b>a. Software</b>																																				
1	Arcview																																				
2	Erdas imagine																																				
3	NRSC data																																				
	<b>b. Equipment / devices</b>																																				
1	Computers	Anantapuramu	Chittoor																																		
2	Laptops	Anantapuramu	Chittoor																																		

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22) Fin	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome														
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)													
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin										
3	Xerox machines, printers, plotters, digital tabs, etc.,	Anantapuramu	Chittoor																																	
4	DGPS instruments																																			
5	<b>Communications/ Wireless network charges</b>																																			
		Anantapuramu	Chittoor	Punganur	13.36499 78.5662								0	0.00						10	0.005	0.01	10	0.01	0.01	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Palamaner	13.20163 78.7160								0	0.00						10	0.005	0.01	10	0.01	0.01	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Kuppam	12.758077 78.3485								0	0.00						10	0.005	0.01	10	0.005	0.01	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Chittoor West	13.214084 79.1073								0	0.00						10	0.005	0.01	10	0.01	0.01	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Chittoor East	13.20612								0	0.00						10	0.005	0.01	10	0.01	0.01	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Kuppanigunta Base Camp	13.43142 79.48429								0	0.00						10	0.020	0.20	10	0.20	0.20	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
6	e-Office																																			
7	Bio-metric																																			
8	SPARROW																																			
9	Video Conference / Tele conference	Anantapuramu	Chittoor	Division office	13.210499 79.3629								0	0.00											0	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year						
10	Networking/ Internet	Anantapuramu	Chittoor	Punganur	13.36499 78.5662								0	0						1	0.1	0.1	1	0.1	0.1	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Palamaner	13.20163 78.7160								0	0						1	0.1	0.1	1	0.1	0.1	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Kuppam	12.758077 78.3485								0	0						1	0.1	0.1	1	0.1	0.1	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Chittoor West	13.214084 79.1073								0	0						1	0.1	0.1	1	0.1	0.1	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	ACF, Palamaner	13.20163 78.7160								0	0						1	0.1	0.1	1	0.1	0.1	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Division Office	13.210499 79.3629								0	0						1	0.1	0.1	1	0.1	0.1	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	Chittoor East	13.20612								0	0						1	0.1	0.1	1	0.1	0.1	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
		Anantapuramu	Chittoor	K.Nagar Office	13.42507 79.4467								0	0						1	0.1	0.1	1	0.1	0.1	Forest Dept.	1 Year	Increase in Canopy Density	1 year							
11	CC cameras	Anantapuramu	Chittoor																						0	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year						
12	Intercom	Anantapuramu	Chittoor										0												0	0	Forest Dept.	1 Year	Increase in Canopy Density	1 year						
	<b>Chittoor Total</b>							<b>0.00</b>		<b>0.00</b>		<b>0.00</b>			<b>0</b>						<b>1.03</b>			<b>1.03</b>	<b>1.0250</b>											

Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22) Fin	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)					
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin		
A.	Procurement	Anantapuramu	S.F., ATP.																									
a.	Software	Anantapuramu	S.F., ATP.																									
1	Arcview	Anantapuramu	S.F., ATP.																									
2	Erdas imagine	Anantapuramu	S.F., ATP.																									
3	NRSC data	Anantapuramu	S.F., ATP.																									
b	Equipment /devices	Anantapuramu	S.F., ATP.																									
1	computers	Anantapuramu	S.F., ATP.																									
2	Laptops	Anantapuramu	S.F., ATP.																									
3	Xerox machines, printers, plotters, digital tabs etc.,	Anantapuramu	S.F., ATP.																									
4	DGPS instruments	Anantapuramu	S.F., ATP.																									
5	Communications/Wireless network charges	Anantapuramu	S.F., ATP.																									
6	e-office	Anantapuramu	S.F., ATP.	Division office	N:14.67 6281, E:77.59 997	0	0	0	0		0.000	0	0.000	0.000	0	0	0	0	0	0	0	0	0	0.000				
7	Bio-metric	Anantapuramu	S.F., ATP.																									
8	SPARROW	Anantapuramu	S.F., ATP.																									
9	Video Conference / Tele conference	Anantapuramu	S.F., ATP.	Division office	N:14.67 6281, E:77.59	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	D.F.O. S.F. ATP			
10	Networking/Interent	Anantapuramu	S.F., ATP.	Division office	N:14.67 6281, E:77.59 997	0	0	0	1	1200 /PM	0.130	0	0.13	0.000	0	0								0.130				
11	CC Cameras	Anantapuramu	S.F., ATP.																									
12	Intercom	Anantapuramu	S.F., ATP.																									
	<b>SF, Ananthapuram Total :</b>	Anantapuramu									<b>0.130</b>		<b>0.130</b>											<b>0.130</b>				
A.	Procurement	Anantapuramu	S.F., SSS.																									
a.	Software	Anantapuramu	S.F., SSS.																									
1	Arcview	Anantapuramu	S.F., SSS.																									
2	Erdas imagine	Anantapuramu	S.F., SSS.																									
3	NRSC data	Anantapuramu	S.F., SSS.																									
b	Equipment /devices	Anantapuramu	S.F., SSS.																									
1	computers	Anantapuramu	S.F., SSS.																									

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22) Fin	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome																			
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)																		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin															
2	Laptops	Anantapuramu	S.F., SSS.																																						
3	Xerox machines, printers, plotters, digital tabs, etc.,	Anantapuramu	S.F., SSS.																																						
4	DGPS instruments	Anantapuramu	S.F., SSS.																																						
5	Communications/Wireless network charges	Anantapuramu	S.F., SSS.																																						
6	e-office	Anantapuramu	S.F., SSS.	Division office	N:14.104704, E:77.4755727																																				
7	Bio-metric																																								
8	SPARROW																																								
9	Video Conference / Tele conference																																								
10	Networking/Interent	A.T.P.	S.F., SSS.	Division office	N:14.104704, E:77.4755727	0	0	0	1	1200/PM	0.130	0	0.13	0.00	0	0																									
11	CC Cameras																																								
12	Intercom																																								
<b>SF, Sri Sathya Sai Total :</b>																																									
<b>Circle Total :</b>						<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.130</b>	<b>0.13</b>	<b>0.000</b>	<b>0.260</b>	<b>0.000</b>	<b>0.260</b>	<b>0.000</b>	<b>0.0</b>	<b>0.0</b>																							

1. Certified that all the activities or works proposed are in accordance with approved working
2. Certified that the works are proposed in consultation with the Village Forest Committee/
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Guntur Circle

Annexure IV(c):  
Purchase and

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase									Maintenance works									Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Software			Equipment/ devices			Total financial (9+12)			Software			Equipment/ devices			Total financial (17+20)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
	<b>a. Software</b>																											
	Pl. Specify	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
	<b>b. Equipment / devices</b>																											
1	Pl. Specify	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
	<b>Guntur Division total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>						
	<b>a. Software</b>																											
	Pl. Specify	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
	<b>b. Equipment / devices</b>																											
1	Pl. Specify	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
	<b>Bapatla Division total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>						
	<b>a. Software</b>																											
	Pl. Specify	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
	<b>b. Equipment / devices</b>																											
1	Pl. Specify																											
1	Computers	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0	0.000	0.000	2	0.700	1.400	2	1.400	0	0.000	0.000	4	0.150	0.600	4	0.600	2.000						
				O/o FRO, PDRL	16.479157, 79.896932	0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700						
				Vinukonda	16.25900 79.44220	0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700						
				O/o ACF, MCL	16.47654, 79.43613	0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700						
				O/o FRO,MCL	16.47654, 79.43613	0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700						
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>6</b>		<b>4.200</b>	<b>6</b>	<b>4.200</b>	<b>0</b>		<b>0.000</b>	<b>4</b>		<b>0.600</b>		<b>0.600</b>	<b>4.800</b>						
2	Laptops	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
3	Video Conference / Tele conference	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
	<b>Palnadu Division total</b>					<b>0</b>		<b>0.000</b>	<b>6</b>		<b>4.200</b>	<b>6</b>	<b>4.200</b>	<b>0</b>		<b>0.000</b>	<b>4</b>		<b>0.600</b>		<b>0.600</b>	<b>4.800</b>						
	<b>a. Software</b>																											
	Pl. Specify	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
	<b>b. Equipment / devices</b>																											
1	Pl. Specify																											
1	Computers	Guntur	Prakasam	Division Office		0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	LS	0.400	0.400	LS	0.400	1.100						
				Ongole Range		0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700						
				Kanigiri Range		0	0.000	0.000	1	0.700	0.700	1	0.700	0	0.000	0.000	0	0.000	0.000	0	0.000	0.700						

Guntur Circle

	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>3</b>		<b>2.100</b>	<b>3</b>	<b>2.100</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.400</b>		<b>0.400</b>	<b>2.500</b>				
2	Laptops	Guntur	Prakasam	DFO, Prakasam	16.234389, 80.037546	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	<b>Sub total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
3	Video Conference / Tele conference	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	<b>Prakasam Division total</b>					<b>0</b>		<b>0.000</b>	<b>3</b>		<b>2.100</b>	<b>3</b>	<b>2.100</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.400</b>		<b>0.400</b>	<b>2.500</b>				
	<b>a. Software</b>																									
	Pl. Specify	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	<b>b. Equipment / devices</b>																									
1	Pl. Specify																									
	Computers	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.500	2.000	4	2.000	2.000				
	Laptops	Guntur	Nellore	DFO, Nellore	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	Xerox machines, printers, plotters, digital tabs, etc.,	Guntur	Nellore	DFO, Nellore	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	LS	0.500	0.500	LS	0.500	0.500				
	<b>Nellore Division total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>LS</b>		<b>2.500</b>		<b>2.500</b>	<b>2.500</b>				
	<b>a. Software</b>																									
	Pl. Specify	Guntur		-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	<b>b. Equipment / devices</b>																									
	Computers	Guntur	SF Division, Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	2	1.000	1.000	2	1.000	1.000				
	Xerox machines, printers, plotters, digital tabs, etc.,	Guntur	DFO, SF Division, Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	LS	1.000	1.000	LS	1.000	1.000				
	<b>SF Division, Palnadu total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>LS</b>		<b>2.000</b>		<b>2.000</b>	<b>2.000</b>				
	<b>a. Software</b>																									
	Pl. Specify	Guntur		-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	<b>b. Equipment / devices</b>																									
	Computers	Guntur	SF Division, Ongole	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	2	1.800	1.800	0	1.800	1.800				
	Xerox machines, printers, plotters, digital tabs, etc.,	Guntur	DFO, SF Division, Ongole	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	LS	0.000	0.000				
	<b>SF Division, Ongole total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>LS</b>		<b>1.800</b>		<b>1.800</b>	<b>1.800</b>				
	<b>a. Software</b>																									
	Pl. Specify	Guntur		-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000				
	<b>b. Equipment / devices</b>																									
	Computers	Guntur	SF Division, Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	2	1.000	1.000	0	1.000	1.000				
	Xerox machines, printers, plotters, digital tabs, etc.,	Guntur	DFO, SF Division, Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	LS	0.750	0.750	LS	0.750	0.750				
	<b>SF Division, Nellore total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>LS</b>		<b>1.750</b>		<b>1.750</b>	<b>1.750</b>				
	<b>Guntur Circle total</b>					<b>0</b>		<b>0.000</b>	<b>9</b>		<b>6.300</b>		<b>6.300</b>	<b>0</b>		<b>0.000</b>	<b>LS</b>		<b>9.050</b>		<b>9.050</b>	<b>15.350</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

**Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works								Maintenance works								Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices			Total financial (17+20)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
	<b>Kurnool Division</b>																										
	<b>a. Software</b>																										
1	Arcview	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
2	Erdas imagine	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
3	NRSC data	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
					<b>Sub-Total</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>					
	<b>b. Equipment / devices</b>																										
1	Computers	Kurnool	Kurnool	Division Office	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	4	0.035	0.140	4	0.140	0.140	-	-	-	-	
2	Laptops	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
3	Xerox machines, <b>Printers</b> , plotters, digital tabs, <b>Scanners</b> etc.,	Kurnool	Kurnool	Division Office	-	0	0.000	0.000	1	0.250	0.250	1	0.250	0	0.000	0.000	5	0.030	0.150	5	0.150	0.400	-	-	-	-	
4	DGPS instruments/GPS	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
8	Video Conference / Tele conference	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.300	0.300	1	0.300	0.300	APFD	2024-25			
9	Networking/ Internet	Kurnool	Kurnool	FRO-Adoni	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.100	0.100	1	0.100	0.100	APFD	2024-25	IT for protection of Forests and wildlife	-	
				FRO-Kurnool	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.100	0.100	1	0.100	0.100	APFD	2024-25		-	
				Division Office	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0.250	APFD	2024-25		-	
				FSD, Kurnool	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.100	0.100	1	0.100	0.100	APFD	2024-25		-	
				Circle Office	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	1	0.250	0.250	1	0.250	0.250	APFD	2024-25		-	
11	CC cameras	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
12	Intercom	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	-	-	-	-	
					<b>Sub-Total</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>1</b>	<b>0.250</b>	<b>0.250</b>	<b>1</b>	<b>0.250</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>15</b>	<b>1.390</b>	<b>1.390</b>	<b>15</b>	<b>1.390</b>	<b>1.640</b>					
					<b>Kurnool Division Total</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>1</b>	<b>0.250</b>	<b>0.250</b>	<b>1</b>	<b>0.250</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>15</b>	<b>1.390</b>	<b>1.390</b>	<b>15</b>	<b>1.390</b>	<b>1.640</b>					
	<b>Y.S.R(T)</b>																										
	<b>A. Procurement</b>																										
	<b>a. Software</b>																										
1	Arcview	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2024-25	---	---	
2	Erdas imagine	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2024-25	---	---	
3	NRSC data	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2024-25	---	---	
4	Any software that helps in land disputes/encroachments etc.,Procurement /hiring/subscription/usage charges	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2024-25	---	---	
	<b>b. Equipment / devices</b>																										
1	Computers	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2024-25	---	---	
2	Laptops	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	APFD	2024-25	---	---	
3	Xerox machines, printers, plotters, digital tabs, Mobile Phone, Power Bank etc.,	Kurnool	Y.S.R (T)	YSR (T) Division	--	0	0.000	0.000	1	0.208	0.208	1	0.208	0	0.000	0.000	1	1.000	1.000	1	1.000	1.208	APFD	2024-25	---	---	

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
				FS (RS) Kadapa	--	0	0.000	0.000	2	1.000	2.000	1	2.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	2.000	APFD	2024-25	---	---
4	DGPS instruments	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	---	---
5	Communications / Wireless network charges	Kurnool	Y.S.R (T)	FS (RS) Kadapa	--	0	0.000	0.000	LS	1.000	1.000	LS	1.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1.000	APFD	2024-25	---	---	
6	e-Office (Scanners)	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	---	---
7	Bio-metric	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	---	---
8	SPARROW	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	---	---
9	Video Conference / Tele conference	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	---	---
10	Networking / Internet etc.,	Kurnool	Y.S.R (T)	YSR (T) Division		0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	LS	LS	2.000	LS	2.000	2.000	APFD	2024-25	---	---	
		Kurnool	Y.S.R (T)	FS(RS) Kadapa		0	0.000	0.000	1	0.300	0.300	1	0.300	0	0.000	0.000	0	0.000	0.000	0	0.000	0.300	APFD	2024-25	---	---	
12	CC cameras	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.250	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	---	---
12	Drones,any technological equipment such as E- eye etc.,	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	---	---
13	Intercom	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	---	---
				<b>Y.S.R(T)Division Total</b>				<b>0.000</b>			<b>3.508</b>		<b>3.508</b>			<b>0.000</b>	<b>0</b>		<b>3.000</b>		<b>3.000</b>	<b>6.508</b>					
	<b>SF Nandyal</b>																										
	<b>b. Equipment / devices</b>																										
1	Computers	Kurnool	SF Nandyal	--	--						0.000		0.000									0.000	0.000	APFD	2024-25	---	---
3	Xerox machines, printers, plotters, digital tabs, Mobile Phone, Power Bank etc.,	Kurnool	SF Nandyal	--	--						0.000		0.000						0.25		0.250	0.250	0.250	APFD	2024-25	---	---
10	Networking / Internet etc.,	Kurnool	Y.S.R (T)	YSR (T) Division		0	0.000	0.000	0	0.000	0.150	0	0.150	0	0.000	0.000	LS	LS	0.000	LS	0.000	0.150	0.150	APFD	2024-25	---	---
											<b>0.150</b>		<b>0.150</b>						<b>0.250</b>			<b>0.400</b>					
	<b>SF Kadapa</b>																										
	<b>b. Equipment / devices</b>																										
1	Computers	Kurnool	SF Kadapa	--	--						0.000		0.000									0.000	0.000	APFD	2024-25	---	---
3	Xerox machines, printers, plotters, digital tabs, Mobile Phone, Power Bank etc.,	Kurnool	SF Kadapa	--	--						0.000		0.000									0.000	0.000	APFD	2024-25	---	---
											<b>0.000</b>		<b>0.000</b>									<b>0.000</b>					
					<b>Circle Total</b>			<b>0.000</b>			<b>3.908</b>		<b>3.908</b>			<b>0.000</b>			<b>4.640</b>			<b>8.548</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome														
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)													
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27										
	<b>a. Software</b>	Rajahmundry	Kakinada																				Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025										
	Arcview									0.000				0.000																						
	<b>b. Equipment / devices</b>																																			
	Xerox machines, printers, computers, etc.,												LS		3.500				LS		2.500							2.500								
	Video Conference / Tele conference																																			
	Networking/ Internet																																			
	<b>Kakinada Total</b>																																			
	<b>a. Software</b>	Rajahmundry	RCVaram																				Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025										
	Google office and MS office																																			
	<b>b. Equipment / devices</b>																																			
	Xerox machines																																			
	Computers																																			
	Printers																																			
	Laptops																																			
	Video Conference / Tele conference																																			
	Garmin GPS sets																																			
	Security cameras																																			
	Wireless sets																																			
	Networking/ Internet																																			
	<b>RC Varam Total</b>																																			
	<b>a. Software</b>	RJY	Chintur																				APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025										
	Pl. Specify																																			
	<b>b. Equipment / devices</b>																																			
	1 Procurement of GPS																																			
	2 Procurement of Satilite Phone for PNP																																			
	3 Procurement of Desktops, Hard disk/Storage devises																																			
	4 Procurement of CC Camera/ Night vision/ Camera Traps/ Night vision binoculars																																			
	<b>Chintoor Total</b>																																			

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome												
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)											
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27								
<b>A. Procurement</b>																																		
<b>a. Software</b>																																		
1	Arcview	Rajahmahendravaram	East Godavari	Rajahmundry	N17.264078 E81.455401			0.000			0.000		0.000			0.000			0.000		0.000	0.000		Forest Department	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025							
2	Erdas imagine							0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000						0.000	0.000					
3	NRSC data							0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000						0.000	0.000					
<b>b. Equipment / devices</b>																																		
1	Computers											0.000	1	0.500	0.500	1	0.500			0.000			0.000						0.000	0.500				
2	Laptops											0.000	1	1.150	1.150	1	1.150			0.000			0.000						0.000	1.150				
3	Xerox machines, printers, plotters, digital tabs, etc.,											0.000			1.154	0	1.154			0.000			0.000						0.000	1.154				
4	DGPS instruments											0.000			0.000		0.000			0.000			0.000						0.000	0.000				
5	Communications/ Wireless network charges											0.000			0.000		0.000			0.000			0.000						0.000	0.000				
6	e-Office											0.000			0.000		0.000			0.000			0.000						0.000	0.000				
7	Bio-metric											0.000			0.000		0.000			0.000			0.000						0.000	0.000				
8	SPARROW											0.000			0.000		0.000			0.000			0.000						0.000	0.000				
9	Cameras							0.000	1	0.250	0.250	1	0.250			0.000			0.000		0.000	0.250												
10	Binoculars/GPS sets							0.000	1	0.500	0.250	1	0.250			0.000			0.000		0.000	0.250												
11	CC cameras							0.000			0.000		0.000			0.000			0.000		0.000	0.000												
12	Intercom							0.000			0.000		0.000			0.000			0.000		0.000	0.000												
<b>Rajahmahendravaram Total</b>								<b>0.000</b>			<b>3.304</b>		<b>3.304</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>3.304</b>												
<b>A. Procurement</b>																																		
<b>a. Software</b>																																		
1	Arcview	Rajahmundry	Konaseema					0.250			0.000		0.250			0.000			0.000		0.000	0.250												
2	Erdas imagine					0.250		0.000		0.250		0.000		0.250			0.000			0.000		0.000	0.250											
3	NRSC data					0.000		0.000		0.000		0.000		0.000			0.000			0.000		0.000	0.000											
<b>b. Equipment / devices</b>																																		
1	Computers												0.000		0.000			0.000			0.000		0.000	0.000										
2	Laptops									0.000			0.000		0.000			0.000			0.000		0.000	0.000										
3	Xerox machines, printers, plotters, digital tabs, etc.,									0.500			0.000		0.500			0.000			0.000		0.000	0.500										
4	DGPS instruments									0.000			0.000		0.000			0.000			0.000		0.000	0.000										
5	Communications/ Wireless network charges									0.000			0.000		0.000			0.000			0.000		0.000	0.000										
6	e-Office									0.000			0.000		0.000			0.000			0.000		0.000	0.000										
7	Bio-metric									0.000			0.000		0.000			0.000			0.000		0.000	0.000										
8	SPARROW									0.000			0.000		0.000			0.000			0.000		0.000	0.000										
9	Video Conference / Tele conference							0.000			0.000		0.000			0.000			0.000		0.000	0.000												
10	Networking/ Internet							0.000			0.000		0.000			0.000			0.000		0.000	0.000												
11	CC cameras							0.000			0.000		0.000			0.000			0.000		0.000	0.000												
12	Intercom							0.000			0.000		0.000			0.000			0.000		0.000	0.000												
<b>Konaseema Total</b>								<b>1.000</b>			<b>0.000</b>		<b>1.000</b>			<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>1.000</b>												

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome												
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)											
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27								
<b>A. Procurement</b>		Rajahmundry	Eluru																				Forest Department (District Forest Officer, Eluru District, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2025								
<b>a. Software</b>																																		
1	Arcview																																	0.000
2	Erdas imagine																																	0.000
3	NRSC data																																	0.000
<b>b. Equipment / devices</b>																																		0.000
1	Computers										2	0.700	1.400	2	1.400			0.000	10	0.070	0.700	10					0.700							2.100
2	Laptops										1	1.200	1.200		1.200			0.000			0.000													1.200
3	Xerox machines, printers, plotters, digital tabs, etc.,										2	0.275	0.550	2	0.550			0.000	9	0.045	0.405	10					0.405							0.405
4	DGPS instruments														0.000																			0.000
5	Communications/ Wireless network charges														0.000																			0.000
6	e-Office (Scanners-4)										1	0.400	0.400	1	0.400																			0.400
7	Bio-metric												0.000															0.000						
8	SPARROW												0.000															0.000						
9	Video Conference / Tele conference												0.000															0.000						
10	Networking/ Internet												0.000			9	0.200	1.800			1.800							1.800						
11	CC cameras								3	0.300	0.900	3	0.900															0.900						
12	Intercom								1	0.500	0.500	1	0.500															0.500						
<b>Eluru Total</b>													<b>4.950</b>			<b>0.000</b>			<b>2.905</b>		<b>2.905</b>							<b>7.855</b>						
<b>a. Software</b>		Rajahmundry	West Godavari	Bhimavaram																			F.D	Implementation of e-office in the newly formed Division, to improve efficiency of the employees and for proper File management for the newly formed Division	31.03.2025									
	Internet charges for the year 2024-25							12 months	0.012	0.144			0.000		0.144						0.000					0.000						0.144		
	Internet charges spill over for the year 2023-24												0.000		0.000	6 months	0.01	0.060				0.000					0.060						0.060	
<b>b. Equipment/ devices</b>													0.000								0.000							0.000						
1	Pl. Specify												0.000								0.000							0.000						
	Desktop Systems								4	0.400	1.600	2	1.600								0.000							1.600						
	Laptop for DFO								1	0.600	0.600	1	0.600								0.000							0.600						
	Printer cum Scanner cum Xerox)								3	LS	1.456	1	1.456								0.000							1.456						
<b>Bhimavaram Total</b>								<b>0.144</b>			<b>3.656</b>		<b>3.800</b>			<b>0.060</b>			<b>0.000</b>		<b>0.060</b>						<b>3.860</b>							

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome											
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27							
<b>A. Procurement</b>		Rajahmundry	NTR																				Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025							
<b>a. Software</b>																																	
1	Arcview																																
2	Erdas imagine																																
3	NRSC data																																
<b>b. Equipment / devices</b>																																	
1	Computers																																
2	Laptops																																
3	Xerox machines, printers, plotters, digital tabs, etc.,																										0.00	0.00					
4	DGPS instruments -																										0.00	0.00					
5	Communications/ Wireless network charges																										0.00	0.00					
6	e-Office																										0.00	0.00					
7	Bio-metric																										0.00	0.00					
8	SPARROW																				0.00	0.00											
9	Video Conference / Tele conference																				0.00	0.00											
10	Networking/ Internet																				0.00	0.00											
11	CC cameras																				0.00	0.00											
12	Intercom ( GPSa-15, Binoculars-6, Densometers-5, Altrimeters-5)										0.000		0.000								0.00	0.00											
<b>NTR Division Total</b>											<b>0.000</b>		<b>0.000</b>							<b>0.000</b>	<b>0.000</b>	<b>0.000</b>											
<b>A. Procurement</b>		Rajahmundry	Machilipatnam																				Forest Department (District Forest Office, Krishna Division, Machilipatnam)	2024-25	Office support	1 Year (April 2023 to March 2024)							
<b>a. Software</b>																																	
1	Arcview																																
2	Erdas imagine																										0.000	0.000					
3	NRSC data																										0.000	0.000					
<b>b. Equipment / devices</b>																																	
1	Computers																										0.000	0.000					
2	Laptops																										0.000	0.000					
3	Xerox machines, printers, plotters, digital tabs, etc.,										3	0.150	0.450		0.450												0.000	0.450					
4	DGPS instruments -																										0.000	0.000					
5	Communications/ Wireless network charges																										0.000	0.000					
6	e-Office																										0.000	0.000					
7	Bio-metric																										0.000	0.000					
8	SPARROW																				0.000	0.000											
9	Video Conference / Tele conference																				0.000	0.000											
10	Networking/ Internet																				0.000	0.000											
11	Binoculars																				0.000	0.000											
12	Intercom ( GPS-1 )										0.000	1	0.150	0.150							0.000	0.150											
<b>Machilipatnam Total</b>											<b>0.000</b>		<b>0.600</b>							<b>0.000</b>	<b>0.600</b>	<b>0.000</b>	<b>0.600</b>										



Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome										
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27						
<b>A. Procurement</b>		Rajahmundry	Wildlife Management Division, Eluru																				Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru	As per calendar of operations and availability of budget provision	31.03.2025							
<b>a. Software</b>																																
1	Arcview													0.000													0.000	0.000				
2	Erdas imagine													0.000													0.000	0.000				
3	NRSC data													0.000													0.000	0.000				
<b>b. Equipment / devices</b>																											0.000	0.000				
1	Computers													0.000					9 Nos	1000/mon	1.0800						1.080	1.080				
2	Laptops													0.000													0.000	0.000				
3	Xerox machines, printers, plotters, digital tabs, etc.,													0.000					LS	0.50	1.5000						1.500	1.500				
4	DGPS instruments													0.000													0.000	0.000				
5	Communications/ Wireless network charges													0.000													0.000	0.000				
6	Maintenance of Printers													0.000					5	0.15	0.7500						0.750	0.750				
7	Bio-metric											0.000										0.000	0.000									
8	Sparrow software											0.000										0.000	0.000									
9	Video Conference / Tele conference											0.000										0.000	0.000									
10	Networking/ Internet											0.000										0.000	0.000									
11	CC cameras											0.000										0.000	0.000									
12	Intercom											0.000										0.000	0.000									
<b>WLM Eluru Total</b>											<b>0.00</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.330</b>	<b>3.330</b>	<b>3.330</b>											
<b>A. Procurement</b>		Rajahmundry	SF Division, Eluru					0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000									
<b>a. Software</b>										0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000							
1	Arcview									0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000							
2	Erdas imagine									0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000							
3	NRSC data									0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000							
<b>b. Equipment / devices</b>										0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000							
1	Computers					SF Eluru	16.711316 81.08574			0.000			0.000	0.000	0.000	0.000	0.000	0.000	7	0.03	0.210		0.210	0.210								
2	Laptops									0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000								
3	Xerox machines, printers, plotters, digital tabs, etc.,					SF Eluru	16.711316 81.08574			0.000			0.000	0.000	0.000	6	0.015	0.090			0.000		0.090	0.090								
4	DGPS instruments									0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000								
5	Communications/ Wireless network charges									0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000								
6	e-Office									0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000							
7	Bio-metric							0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000									
8	SPARROW							0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000									
9	Video Conference / Tele conference							0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000									
10	Networking/ Internet			SF Eluru	16.711316 81.08574			0.000			0.000	0.000	0.000	1	0.008	0.096			0.000	1	0.096	0.096										
11	CC cameras							0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000									
12	Intercom							0.000			0.000	0.000	0.000	0.000	0.000	0.000			0.000		0.000	0.000	0.000									
<b>SF Eluru Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.190</b>	<b>0.210</b>	<b>0.396</b>	<b>0.3960</b>															
i.	Procurement of software & equipment/ devises	Rajahmundry	APSFA					0.000			0.000	2.000	0.000			0.000			0.000		0.000	2.0000										
ii.	Mainte., of softwares & equipment/ devises							0.000			0.000	0.000	0.000			0.000			0.000		5.000	5.0000										
<b>Rajahmundry Circle Total</b>								<b>2.144</b>			<b>23.910</b>	<b>28.054</b>	<b>3.050</b>			<b>8.695</b>	<b>19.241</b>	<b>47.295</b>														

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost					Fin	Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**A.P. State CAMPA - Rule-wise and activity-wise Annual Plan of Operations for the year 2024-25 of Research & Development Circle, Mangalagiri**

**Name of the Circle: Research & Development Circle, AP, Mangalagiri**

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (3) (c)	<b>Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife</b>												
xxxxx	Procurement of software & equipment/ devises			Nos		0.600	Rjy	N17.02914 E81.81794	0.6	1.00	0.600	0.6	1.200
xxxxxi	Mainte., of softwares & equipment/ devises			Nos		1.138			0.2	3.00	0.600	0.2	1.738
xxxxxii	Networking & Internet						Rjy	N17.02914 E81.81794	0.3	1.00	0.300	0.3	0.300
	<b>Sub-Total:</b>					<b>1.738</b>					<b>1.500</b>		<b>3.238</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**Visakhapatnam Circle**

**Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3)(c)**

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works								Maintenance works								Total estimated cost (10+18)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
		Software			Equipment/ devices			Total financial (5+8)		Software			Equipment/ devices			Total financial (13+16)							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
<b>A.</b>	<b>Procurement</b>																						
<b>a.</b>	<b>Software</b>																						
1	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00					
<b>b.</b>	<b>Equipment / devices</b>																						
1	Computers	0	0.00	0.00	3	0.50	1.50	3	1.50	0	0.00	0.00	2	0.20	0.40	2	0.4	1.90					
2	Laptops	0	0.00	0.00	2	0.50	1.00	2	1.00	0	0.00	0.00	1	0.20	0.20	1	0.2	1.20					
3	Xerox machines, printers, digital tabs, etc.,																						
	i) Xerox machine	0	0.00	0.00	1	1.00	1.00	1	1.00	0	0.00	0.00	1	0.50	0.50	1	0.5	1.50					
	ii) Printers	0	0.00	0.00	4	0.25	1.00	4	1.00	0	0.00	0.00	2	0.10	0.20	2	0.2	1.20					
	iii) Scanners	0	0.00	0.00	4	0.25	1.00	4	1.00	0	0.00	0.00	0	0.15	0.00		0.00	1.00					
4	Bio-metric	0	0.00	0.00	0	0.10	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00					
5	SPARROW	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00					
6	Video Conference / Tele conference	0	0.00	0.00	1	0.25	0.25	1	0.25	0	0.00	0.00	0	1.00	0.00	0	0	0.25					
7	Networking/ Internet	0	0.00	0.00	1	0.25	0.25	1	0.25	0	0.00	0.00	0	0.5	0	0	0	0.25					
8	Intercom	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	1	0.20	0.20	1	0.2	0.70					
	<b>Circle Office Total</b>	<b>0</b>		<b>0.00</b>	<b>17</b>		<b>6.50</b>	<b>17</b>	<b>6.50</b>	<b>0</b>		<b>0.00</b>	<b>7</b>		<b>1.50</b>		<b>1.50</b>	<b>8.00</b>					
<b>A.</b>	<b>Procurement</b>																						
<b>a.</b>	<b>Software</b>																						
1	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
<b>b.</b>	<b>Equipment / devices</b>																						
1	Computers	0	0.00	0.00	0	1.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
2	Laptops	0	0.00	0.00	0	1.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
3	Xerox machines, printers, digital tabs, etc.,																						
4	i)Xerox machine	0	0.00	0.00	0	1.00	0.00	0	0.00	0	0.00	0.00	1	1	1.00	1	1.00	1.00					
	ii) Printers	0	0.00	0.00	0	1.00	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
	iii) Scanners	0	0.00	0.00	0	1.00	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
5	Video Conference / Tele conference	0	0.00	0.00	0	1.00	0.00	0	0.00	0	0.00	0.00	0	1.00	0.00	0	0.00	0.00					
6	Intercom	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	1.00	0.00	0	0.00	0.00					
	<b>Visakhapatnam Total</b>			<b>0.00</b>			<b>0.00</b>		<b>0.00</b>			<b>0.00</b>			<b>1.00</b>		<b>1.00</b>	<b>1.00</b>					

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	New works								Maintenance works								Total estimated cost (10+18)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
		Software			Equipment/ devices			Total financial (5+8)		Software			Equipment/ devices			Total financial (13+16)							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
<b>A. Procurement</b>																							
<b>a. Software</b>																							
	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00					
<b>b. Equipment / devices</b>																							
1	Computers	0	0.00	0.00	1	0.50	0.50	1	0.50	0	0.00	0.00	0	0.10	0.00	0	0.00	0.50					
2	Laptops	0	0.00	0.00	1	0.60	0.60	1	0.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.60					
3	Xerox machines, printers, digital tabs, etc																						
4	i)Xerox machine	0	0.00	0.00	0	1.00	0.00	0	0.00	0	0.00	0.00	0	0.50	0.00	0	0.00	0.00					
	ii) Printers	0	0.00	0.00	0	0.50	0.00		0.00	0	0.00	0.00	1	0.10	0.10		0.10	0.10					
	iii) Scanners	0	0.00	0.00	1	0.30	0.30		0.30	0	0.00	0.00	0	0.00	0.00		0.00	0.30					
5	Video Conference / Tele conference	0	0.00	0.00	0	0.50	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
6	Networking/ Internet	0	0.00	0.00	0	0	0.00	0	0.00	0	0.00	0.00	0	0.10	0.00	0	0.00	0.00					
7	CC cameras	0	0.00	0.00	0	0.50	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
	<b>Chinthapalli Total</b>			<b>0.00</b>			<b>1.40</b>		<b>1.40</b>			<b>0.00</b>			<b>0.10</b>		<b>0.10</b>	<b>1.50</b>					
<b>A. Procurement</b>																							
<b>a. Software</b>																							
1	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
<b>b. Equipment / devices</b>																							
1	Computers	0	0.00	0.00	4	0.60	2.40	0	2.40	0	0.00	0.00	0	0.00	0.00	0	0.00	2.40					
2	Laptops	0	0.00	0.00	1	0.75	0.75	0	0.75	0	0.00	0.00	0	0.00	0.00	0	0.00	0.75					
3	Xerox machines, printers, digital tabs, etc																						
	i)Xerox machine	0	0.00	0.00	0	1.20	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
	ii) Printers	0	0.00	0.00	3	0.18	0.53		0.53	0	0.00	0.00	0	0.00	0.00		0.00	0.53					
	iii) Scanners	0	0.00	0.00	3	0.18	0.53		0.53	0	0.00	0.00	0	0.00	0.00		0.00	0.53					
4	Communications/ wireless network charges	0	0.00	0.00	0	0.15	0.00	0	0.00	0	0.00	0.00	0	0.10	0.00	0	0.00	0.00					
5	Video Conference / Tele conference	0	0.00	0.00	0	1.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
6	Networking/ Internet	0	0.00	0.00	7	0.00	0.70	0	0.70	0	0.00	0.00	0	0.00	0.00	0	0.00	0.70					
	<b>Paderu Total</b>			<b>0.00</b>			<b>4.90</b>		<b>4.90</b>			<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>4.90</b>					
<b>a. Software</b>																							

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	New works								Maintenance works								Total estimated cost (10+18)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
		Software			Equipment/ devices			Total financial (5+8)		Software			Equipment/ devices			Total financial (13+16)							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
1	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0.00	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
	<b>b. Equipment / devices</b>																						
1	Computers	0	0.00	0.00	3	0.75	2.25		2.25	0	0.00	0.00	0	0.20	0.00		0.00	2.25					
2	Laptops	0	0.00	0.00	1	0.50	0.50		0.50	0	0.00	0.00	0	0.00	0.00		0.00	0.50					
3	Xerox machines, printers,digital tabs, etc																						
	i) Xerox machine	0	0.00	0.00	1	1.50	1.50		1.50	0	0.00	0.00	1	0.50	0.50		0.50	2.00					
	ii) Printers	0	0.00	0.00	4	0.25	1.00		1.00	0	0.00	0.00	0	0.10	0.00		0.00	1.00					
	iii) Scanners	0	0.00	0.00	0	0.25	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
4	Communications/ wireless network charges	0	0.00	0.00	LS	LS	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
5	Video Conference / Tele conference	0	0.00	0.00	LS	LS	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
6	Networking/ Internet	0	0.00	0.00	1	0.50	0.00		0.00	0	0.00	0.00	1	0.50	0.50		0.50	0.50					
7	CC cameras	0	0.00	0.00	LS	LS	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
8	Intercom	0	0.00	0.00	0	0.00	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
	<b>Anakapalli Total</b>			<b>0.00</b>			<b>5.25</b>		<b>5.25</b>			<b>0.00</b>			<b>1.00</b>		<b>1.00</b>	<b>6.25</b>					
	<b>A. Procurement</b>																						
	<b>a. Software</b>																						
1	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.25	0.00	0	0.00	0.00	0	0.00	0.00					
	<b>b. Equipment / devices</b>																						
1	Computers	0	0.00	0.00	4	0.60	2.40	4	2.40	0	0.00	0.00	4	0.10	0.40	0	0.40	2.80					
2	Laptops	0	0.00	0.00	1	0.70	0.70	1	0.70	0	0.00	0.00	0	0.00	0.00	0	0.00	0.70					
3	Xerox machines, printers,digital tabs, etc																						
	i) Xerox machine	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.03	0.00	0	0.00	0.00					
	ii) Printers	0	0.00	0.00	0	1.00	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
	iii) Scanners	0	0.00	0.00	0	1.00	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00					
4	Communications/ wireless network charges	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.03	0.00	0	0.00	0.00					
5	Video Conference / Tele conference	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.03	0.00	0	0.00	0.00					
6	Networking/ Internet	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.03	0.00	0	0.00	0.00					
7	CC cameras	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.03	0.00	0	0.00	0.00					
8	Intercom	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.03	0.00	0	0.00	0.00					
	<b>Vizianagaram Total</b>			<b>0.00</b>			<b>3.10</b>		<b>3.10</b>			<b>0.00</b>			<b>0.40</b>		<b>0.40</b>	<b>3.50</b>					

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	New works								Maintenance works								Total estimated cost (10+18)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		Software			Equipment/ devices			Total financial (5+8)		Software			Equipment/ devices			Total financial (13+16)						
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin					
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>
<b>a.</b>	<b>Software</b>																					
1	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
<b>b.</b>	<b>Equipment / devices</b>																					
1	Computers	0	0.00	0.00	3	0.50	1.50	0	1.50	0	0.00	0.00	2	0.10	0.20	0	0.20	1.70	Forest Department	2024-25	Protection of forest and wildlife	1 year
2	Laptops	0	0.00	0.00	2	1.00	2.00	0	2.00	0	0.00	0.00	0	0.00	0.00	0	0.00	2.00				
3	Xerox machines, printers,digital tabs, etc.																					
	i) Xerox machine	0	0.00	0.00	1	1.00	1.00	0	1.00	0	0.00	0.00	1	0.20	0.20	0	0.20	1.20				
	ii) Printers	0	0.00	0.00	3	0.25	0.75	0	0.75	0	0.00	0.00	2	0.10	0.20	0	0.20	0.95				
	iii) Scanners	0	0.00	0.00	3	0.25	0.75	0	0.75	0	0.00	0.00	2	0.10	0.20	0	0.20	0.95				
4	Communications/ wireless network charges	0	0.00	0.00	3	LS	1.50	LS	1.50	0	0.00	0.00	0	0.00	0.00	0	0.00	1.50				
5	Video Conference / Tele conference	0	0.00	0.00	LS	LS	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
6	Networking/ Internet	0	0.00	0.00	7	0.10	0.70	0	0.70	0	0.00	0.00	0	0.00	0.00	0	0.00	0.70				
7	CC cameras	0	0.00	0.00	LS	LS	1.00	0	1.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.00				
8	Intercom	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
	<b>Parvathipuram Total</b>			<b>0.00</b>			<b>9.20</b>		<b>9.20</b>			<b>0.00</b>			<b>0.80</b>		<b>0.80</b>	<b>10.00</b>				
<b>A.</b>	<b>Procurement</b>																					
<b>a.</b>	<b>Software</b>																					
1	Arcview, Erdas image, NRSC data etc.,	0	0.50	0.00	0	0.00	0.00		0.00	0	0.00	1.00	0	0.00	1.00		2.00	2.00	Forest Department	2024-25	Protection of forest and wildlife	1 year
<b>b.</b>	<b>Equipment / devices</b>																					
1	Computers	0	0.00	0.00	1	0.80	0.80		0.80	0	0.00	0.00	LS	LS	2.00		2.00	2.80				
2	Laptops	0	0.00	0.00	0	0.50	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00				
3	Xerox machines, printers,digital tabs, etc.																					
	i) Xerox machine	0	0.00	0.00	0	0.50	0.00		0.00	0	0.00	0.00	1	0.50	0.50		0.50	0.50				
	ii) Printers	0	0.00	0.00	0	0.25	0.00		0.00	0	0.00	0.00	1	0.20	0.20		0.20	0.20				
	iii) Scanners	0	0.00	0.00	0	0.25	0.00		0.00	0	0.00	0.00	1	0.20	0.20		0.20	0.20				
4	Communications/ Wireless network charges	0	0.00	0.00	LS	LS	1.00		1.00	0	0.00	0.00	0	0.00	0.00		0.00	1.00				
5	Video Conference / Tele conference	0	0.00	0.00	LS	0.00	0.00		0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00				
	<b>Srikakulam Total</b>			<b>0.00</b>			<b>1.80</b>		<b>1.80</b>			<b>1.00</b>			<b>3.90</b>		<b>4.90</b>	<b>6.70</b>				

**Visakhapatnam Circle**

SI No	Activities/ Sub-activities	New works								Maintenance works								Total estimated cost (10+18)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
		Software			Equipment/ devices			Total financial (5+8)		Software			Equipment/ devices			Total financial (13+16)							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
<b>A.</b>	<b>Procurement</b>																						
<b>a.</b>	<b>Software</b>																						
1	Arcview, Erdas image, NRSC data etc.,	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.20	0.00	0	0.00	0.00					
<b>b.</b>	<b>Equipment / devices</b>																						
1	Computers	0	0.00	0.00	0	0.50	0.00	1	0.00	0	0.00	0.00	3	0.45	1.35	0	1.35	1.35					
2	Laptops	0	0.00	0.00	0	0.33	0.00	1	0.00	0	0.00	0.00	3	0.45	1.35	0	1.35	1.35					
3	Xerox machines, printers,digital tabs, etc																						
	i) Xerox machine	0	0.00	0.00	0	1.00	0.00	1	0.00	0	0.00	0.00	0	0.50	0.00	0	0.00	0.00					
	ii) Printers	0	0.00	0.00	0	0.25	0.00		0.00	0	0.00	0.00	3	0.10	0.30	0	0.30	0.30					
	iii) Scanners	0	0.00	0.00	0	0.25	0.00		0.00	0	0.00	0.00	0	0.15	0.00	0	0.00	0.00					
4	Communications/ wireless network charges	0	0.00	0.00	0	0.00	0.00	LS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
5	Video Conference / Tele conference	0	0.00	0.00	0	0.50	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
6	Networking/ Internet	0	0.00	0.00	0	0.50	0.00	1	0.00	0	0.00	0.00	0	0.50	0.00	0	0.00	0.00					
7	CC cameras	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
8	Intercom	0	0.00	0.00	0	0.50	0.00	1	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00					
	<b>IGZP Visakhapatnam Total</b>			<b>0.00</b>			<b>0.00</b>		<b>0.00</b>			<b>0.00</b>			<b>3.00</b>		<b>3.00</b>	<b>3.00</b>					
	<b>Circle Total</b>			<b>0.00</b>			<b>32.15</b>		<b>32.15</b>			<b>1.00</b>			<b>11.70</b>		<b>12.70</b>	<b>44.85</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Tirupati Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22) Fin	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome				
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)			
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
<b>1</b>	<b>Tirupati (T) Division</b>																									
<b>a.</b>	<b>Software</b>																									
	Pl. Specify	Tirupati	Tirupati			0	0	0.000	0	0	0.000	0	0.000	0	0	0	0	0	0	0	0.000	0.000				
<b>b.</b>	<b>Equipment / devices</b>																									
1	Pl. Specify (purchase of GPS)	Tirupati	Division	Sathyavedu		0	0	0.000	12	0.165	1.980	12	1.980	0	0	0	0	0	0	0	0.000	1.980			Purchase of GPS	
2	Procurement of Camera traps	Tirupati	Division	All FROs		0	0	0.000	10	0.5	5.000	10	5.000	0	0	0	0	0	0	0	0.000	5.000				
3	Pl. Specify (internet charges)	Tirupati	Division (All Ranges)	Tirupati	13.39303, 79.25333	12	LS	1.000	0	0	0.000	12	1.000	0	0	0	0	0	0	0	0.000	1.000				
4	Pl. Specify (Communication charges to the Field staff 230 No.s)	Tirupati	Division (All Ranges)	Tirupati	13.39303, 79.25333	0	0	0.000	LS	LS	0.0	LS	0.000	0	0	0	0	0	0	0	0.000	0.000				
5	Wireless Communications/Errction of Wirelees Towers/Mobilesets/Hand sets	Tirupati	Division (All Ranges, Division, SDFO)	Tirupati	13.39303, 79.25333	0	0	0.000	LS	LS	2.000	LS	2.000	0	0	0	0	0	0	0	0.000	2.000			Wireless equipments	
6	Printer cum scanner	Tirupati	Division (All Ranges)	Tirupati	13.39303, 79.25333	0	0	0.000	2	0.5	1.000	2	1.000	0	0	0	0	0	0	0	0.000	1.000				
7	Coppier	Tirupati	Division (Division, Sub Division)	Tirupati	13.39303, 79.25333	0	0	0.000	1	2	2.000	1	2.000	0	0	0	2	0.500	1.000	2	1.000	3.000				
8	Computer	Tirupati	Division (Ranges, Division, Sub Division / All Ranges )	Tirupati	13.39303, 79.25333	0	0	0.000	3	0.5	1.500	3	1.500	0	0	0	10	0.200	2.000	10	2.000	3.500				
	<b>Tirupati (T) Division Total:-</b>					<b>12</b>		<b>1.000</b>	<b>28</b>		<b>13.480</b>	<b>40</b>	<b>14.480</b>	<b>0</b>		<b>0</b>	<b>12</b>		<b>3.000</b>		<b>3.000</b>	<b>17.480</b>				
<b>2</b>	<b>Annamayya (T) Division</b>																									
<b>A.</b>	<b>Procurement</b>																									
<b>a.</b>	<b>Software</b>																									
1	Arcview	Tirupati	Annamayya	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--	--	--
2	Erdas imagine	Tirupati	Annamayya	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--	--	--
3	NRSC data	Tirupati	Annamayya	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--	--	--

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)		
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
<b>b.</b>	<b>Equipment / devices</b>																										
1	Computers	Tirupati	Annamayya	Division Office	14.199184/79.157611	0	0	0	3	0.6	1.800	0	1.800	0	0	0	6	0.10	0.600	0	0.600	2.400	DFO, Annamayya (T)	2023-24	--	12 months	
		Tirupati	Annamayya	Sub-Division, Kodur	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100					--
		Tirupati	Annamayya	Sub-Division, Madanapalli	--	0	0	0	1	0.6	0.600	0	0.600	0	0	0	1	0.10	0.100	0	0.100	0.700					--
		Tirupati	Annamayya	Chitvel	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100					--
		Tirupati	Annamayya	Kodur	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100					--
		Tirupati	Annamayya	Rajampet	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100					--
		Tirupati	Annamayya	Sanipaya	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100					--
		Tirupati	Annamayya	Rayachoti	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100					--
		Tirupati	Annamayya	Piler	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.10	0.100	0	0.100	0.100					--
		Tirupati	Annamayya	Madanapalli	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.1	0.100	0	0.100	0.100					--
		Tirupati	Annamayya	SVNP Balapalli	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.100	0.100	0	0.100	0.100					--
2	Laptops	Tirupati	Annamayya	Division Office	--	0	0	0	0	0.00	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000					--
3	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	Annamayya	Division Office	14.199184/79.157611	0	0	0	2	1.00	2.000	0	2.000	0	0	0	6	0.1	0.600	0	0.600	2.600					--
		Tirupati	Annamayya	Sub-Division, Kodur	--	0	0	0	1	0.60	0.600	0	0.600	0	0	0	1	0.1	0.100	0	0.100	0.700					--
		Tirupati	Annamayya	Sub-Division, Madanapalli	--	0	0	0	1	0.60	0.600	0	0.600	0	0	0	1	0.1	0.100	0	0.100	0.700		--			
		Tirupati	Annamayya	Chitvel	14.16937/79.33416	0	0	0	0	0	0	0	0.000	0	0	0	1	0.06	0.060	0	0.060	0.060		--			
		Tirupati	Annamayya	Kodur	14.16878/79.39312	0	0	0	0	0	0	0	0.000	0	0	0	1	0.06	0.060	0	0.060	0.060		--			
		Tirupati	Annamayya	Rajampet	13.59037/78.55651	0	0	0	0	0	0	0	0.000	0	0	0	1	0.06	0.060	0	0.060	0.060		--			
		Tirupati	Annamayya	Sanipaya	14.19947/79.15710	0	0	0	0	0	0	0	0.000	0	0	0	1	0.06	0.060	0	0.060	0.060		--			
		Tirupati	Annamayya	Rayachoti	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.06	0.060	0	0.060	0.060		--			
		Tirupati	Annamayya	Piler	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.06	0.060	0	0.060	0.060		--			
		Tirupati	Annamayya	Madanapalli	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.06	0.060	0	0.060	0.060		--			
		Tirupati	Annamayya	SVNP Balapalli	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.06	0.060	0	0.060	0.060		--			
4	DGPS instruments	Tirupati	Annamayya	Division Office	14.199184/79.157611	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0.000	0	0.000	0.000		--			

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
5	Communications/ Wireless network charges	Tirupati	Annamayya	Chitvel	14.16937 / 79.33416	0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	0	0.300	0.300	DFO, Annamayya (T)	2023-24	--	12 months
		Tirupati	Annamayya	Kodur	14.16878 / 79.39312	0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	0	0.300	0.300			--	
		Tirupati	Annamayya	Rajampet	13.59037/ 78.55651	0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	0	0.300	0.300			--	
		Tirupati	Annamayya	Sanipaya	14.19947/ 79.15710	0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	0	0.300	0.300			--	
		Tirupati	Annamayya	Division Office	14.19918/ 79.15761	0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	0	0.300	0.300			--	
		Tirupati	Annamayya	T. Bylu	14.01283/ 79.11811	0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	0	0.300	0.300			--	
		Tirupati	Annamayya	Madanapalle	13.54934 78.50637	0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	1	0.300	0.300			--	
		Tirupati	Annamayya	Piler		0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	1	0.300	0.300			--	
		Tirupati	Annamayya	Rayachoty		0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	1	0.300	0.300			--	
		Tirupati	Annamayya	SVNP Balapalli		0	0	0	0	0	0	0	0.000	0	0	0	1	0.3	0.300	1	0.300	0.300			--	
	Communication charges	Tirupati	Annamayya	Chitvel	14.16937 /79.33416	0	0	0	0	0	0	0	0.000	0	0	0	10	0.06	0.600	10	0.600	0.600			--	
		Tirupati	Annamayya	Kodur	13.59037/ 78.55651	0	0	0	0	0	0.00	0	0.000	0	0	0	10	0.06	0.600	10	0.600	0.600			--	
		Tirupati	Annamayya	Rajampet	14.19947 / 79.15710	0	0	0	0	0	0.00	0	0.000	0	0	0	10	0.06	0.600	10	0.600	0.600			--	
		Tirupati	Annamayya	Sanipaya	13.95181/ 79.35368	0	0	0	0	0	0.00	0	0.000	0	0	0	12	0.06	0.720	12	0.720	0.720			--	
		Tirupati	Annamayya	Madanapalle	13.54934 78.50637	0	0	0	0	0	0.00	0	0.000	0	0	0	26	0.06	1.560	26	1.560	1.560			--	
		Tirupati	Annamayya	Piler		0	0	0	0	0	0.00	0	0.000	0	0	0	5	0.06	0.300	5	0.300	0.300			--	
		Tirupati	Annamayya	Rayachoty		0	0	0	0	0	0.00	0	0.000	0	0	0	10	0.06	0.600	10	0.600	0.600	--			
		Tirupati	Annamayya	SVNP Balapalli		0	0	0	0	0	0.00	0	0.000	0	0	0	8	0.060	0.480	8	0.480	0.480	--			
6	e-Office	Tirupati	Annamayya	Division Office	14.199184/ 79.157611	0	0	0	0	0	0.00	0	0.000	0	0	0	11	0.100	1.100	11	1.100	1.100	--			
7	Bio-metric	Tirupati	Annamayya	Division Office	14.199184/ 79.157611	0	0	0	0	0	0.00	0	0.000	0	0	0	0	0	0	0	0.000	0.000	--			
8	SPARROW	Tirupati	Annamayya	--	--	0	0	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0.000	0.000	--			
9	Video Conference / Tele conference	Tirupati	Annamayya	Division Office	14.199184 /79.157611	0	0	0	1	0.50	0.500	0	0.500	0	0	0	0	0	0	0	0	0.000	0.500	--		

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27						
10	Networking/ Internet	Tirupati	Annamayya	Chitvel	14.16937 / 79.33416	0	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	DFO, Annamayya (T)	2023-24	--	12 months
	--do--	Tirupati	Annamayya	Kodur	14.16878 / 79.39312	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
	Networking/ Internet	Tirupati	Annamayya	Rajampet	13.59037/ 78.55651	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
	--do--	Tirupati	Annamayya	Sanipaya	14.19947 / 79.15710	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
	--do--	Tirupati	Annamayya	Sub-Division kodur	14.16878 / 79.39312	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
	--do--	Tirupati	Annamayya	Division Office	14.199184 /79.157611	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
	--do--	Tirupati	Annamayya	Madanapalle	13.54934 / 78.50637	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
	--do--	Tirupati	Annamayya	Sub-DFO, Madanapalle	13.54934 / 78.50637	0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
	--do--	Tirupati	Annamayya	Rayachoti		0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
	--do--	Tirupati	Annamayya	Piler		0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
	--do--	Tirupati	Annamayya	Balapali		0	0	0	0	0	0	0.000	0	0	0	1	0.078	0.078	1	0.078	0.078	--				
11	CC cameras	Tirupati	Annamayya	Division Office	--	0	0	0	1	0.500	0.500	0	0.500	0	0	0	1	0.30	0.300	1	0.300	0.800	--	--	--	
		Tirupati	Annamayya	Balapalli		0	0	0	0	0	0	0.000	0	0	0	LS	0.857	0.857		0.857	0.857	--	--	--		
12	Intercom	Tirupati	Annamayya	Division Office	14.199184 /79.157611	0	0	0	1	0.50	0.500	0	0.500	0	0	0	0	0	0.000		0.000	0.500	--	--	--	
	<b>Annamayya (T) Division Total:</b>						0	<b>0.000</b>			<b>7.100</b>		<b>7.100</b>			<b>0.000</b>			<b>14.455</b>		<b>14.455</b>	<b>21.555</b>				
<b>3</b>	<b>Tirupati SF Division</b>																									
<b>A.</b>	<b>Procurement</b>																									
<b>a.</b>	<b>Software</b>					0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
<b>b.</b>	<b>Equipment / devices</b>					0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
1	Computers	Tirupati	Tirupati SF	Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	2	0.08	0.075	2	0.075	0.075	DFO Tirupati SF	2024-25	--	12 Months
2	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	Tirupati SF	Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	2	0.075	0.075	2	0.075	0.075	DFO Tirupati SF	2024-25	Maintenance of Printer, xerox etc.,	12 Months
3	Communication / Wireless network charges					0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	1	0.05	0.050	LS	0.050	0.050	DFO Tirupati SF	2023-24	--	12 Months
4	Networking/ Internet	Tirupati	Tirupati SF	Division Office	N:13.64620 E:79.44046	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	1	0.065	0.065	1	0.065	0.065	DFO Tirupati SF	2023-24	Procurement of Internet Router and Payment of internet charges etc.	12 Months
	<b>Tirupati SF Division Total:</b>						0	<b>0.000</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.265</b>		<b>0.265</b>	<b>0.265</b>				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4	<b>Annamayya SF Division</b>																									
A.	<b>Procurement</b>																									
a.	<b>Software</b>	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0.00	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
b.	<b>Equipment / devices</b>						0																			
1	Computers	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	0.1	0.100	1	0.100	0.100	Annamayya SF	2024-25	--	12 Months
2	Laptops					0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000				
3	Xerox machines, printers, plotters, digital tabs, scanner, etc.,	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	1	0.45	0.450	1	0.450	0	0	0.000	0	0	0.000	0	0.000	0.450	Annamayya SF	2024-25	Procurement of Xerox machine, Printer scanner	12 Months
4	DGPS instruments	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
5	Communication / Wireless network charges	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
6	e-Office	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
7	Bio-metric	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
8	SPARROW	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
9	Video Conference / Tele conference	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
10	Networking/ Internet	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	1	0.05	0.050	1	0.050	0.050	Annamayya SF	2023-24	Procurement of Internet Router and Payment of	12 Months
11	CC cameras	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
12	Intercom	Tirupati	Annamayya SF	--	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
	<b>Annamayya SF Total:-</b>						0	<b>0.000</b>			<b>0.450</b>		<b>0.450</b>			<b>0.000</b>			<b>0.150</b>		<b>0.600</b>					
5	<b>WLM Division, Sullurpet:-</b>						0																			
A.	<b>Procurement</b>																									
a.	<b>Software</b>																									
1	Arcview	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--	--	--
2	Erdas imagine	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--	--	--
3	NRSC data	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--	--	--
b.	<b>Equipment / devices</b>																									
1	Computers	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	0	1	0.100	0.100	1	0.100	0.100	--	--	--	--
2	Laptops / Torchlights	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0	0.000	0.000				
3	Xerox machines, printers, plotters, digital tabs, etc.,	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	0	1	0.250	0.250	1	0.250	0.250	--	--	--	--
4	Networking/ Internet	Tirupati	Sullurpet	--	--	0	0	0	0	0	0	0	0	0	0	0	1	0.04	0.0400	1	0.040	0.040	--	--	--	--
	<b>WLM Sullurpet Total:-</b>						<b>0.000</b>				<b>0.000</b>		<b>0.000</b>			<b>0.000</b>			<b>0.390</b>		<b>0.390</b>					

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	Purchase							Maintenance works							Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Software			Equipment/ devices			Total financial (9+12)		Software			Equipment/ devices								Total financial (17+20)	
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Unit cost	Fin						Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
6	S.V. Zoological Park, Tirupati:-																									
A.	Procurement																									
a.	Software																									
b.	Equipment / devices																									
1	Computers	Tirupati	SVZP Tirupati	--	13.62410 79.36423	0	0	0.00	LS	LS	1.000	0	1.000	0	0	0.00	0	0	0.00	0	0.00	1.000	SVZP Tirupati	Throughout the year	Effective Office work	One year (2024-25)
2	Laptops	Tirupati	SVZP Tirupati	--	--	0	0	0.00	0	0.00	0.000	0	0.000	0	0	0.00	0	0	0.00	0	0.00	0.000	--	--	--	--
3	Xerox machines, printers, plotters, digital tabs etc.,	Tirupati	SVZP Tirupati	--	13.62410 79.36423	0	0	0.00	LS	LS	1.000	0	1.000	0	0	0.00	0	0	0.00	0	0.00	1.000	SVZP Tirupati	Throughout the year	Effective Office work	One year (2023-24)
4	CC cameras	Tirupati	SVZP Tirupati	--	13.62410 79.36423	0	0	0.00	LS	LS	2.000	0	2.000	0	0	0.00	0	0	0.00	0	0.00	2.000	SVZP Tirupati	Throughout the year	Effective monitoring of all activities related to animal health care	One year (2024-25)
5	Intercom	Tirupati	SVZP Tirupati	--	--	0	0	0.00	0	0.00	0.000	0	0.000	0	0	0.00	0	0	0.00	0	0.00	0.000	--	--	--	--
<b>S.V. Zoo Park, Tirupati Total:-</b>								<b>0.00</b>			<b>4.000</b>		<b>4.000</b>			<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>4.000</b>				
<b>Tirupati Circle Total:-</b>								<b>1.000</b>			<b>25.030</b>		<b>26.030</b>			<b>0.000</b>			<b>18.260</b>		<b>18.110</b>	<b>44.290</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (C)

(Phy. in no. and Fin. Rs. in lakh)

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Software			Equipment/ devices (Printers cum scanner)			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
<b>A.</b>	<b>Procurement</b>																										
<b>a.</b>	<b>Software</b>																										
1	Arcview																										
2	Erdas imagine																										
3	NRSC data																										
<b>b.</b>	<b>Equipment / devices</b>																										
1	Computers			Atmakur Range	15.87914 78.58167				LS	LS	1.000		1.000								0.000	1.000					
2	Laptops																										
3	Xerox machines, <b>Printers</b> , plotters, digital tabs, etc.,			Printers Entire Division	15.87914 78.58167				LS	LS	0.740		0.740								0.000	0.740			No. of documents / printed / generated		
4	DGPS instruments																									No. of cases & C'Fee collected	
5	Communications / Wireless network charges								5	0.600	3.000		3.000								0.000	3.000					
6	e-Office																										
7	Bio-metric	FD, PT, Nandyal	PT, Atmakur	Atmakur	15.87914 78.58167																					Number attended	
8	SPARROW																										
9	Video Conference / Tele conference																										
10	Networking/ Internet																7	0.015	1.260		1.260	1.260				Data used	
11	CC cameras																									Preventing untoward incidences	
12	Intercom																										
	<b>Atmakur Total</b>							<b>0.000</b>			<b>4.740</b>		<b>4.740</b>								<b>1.260</b>	<b>1.260</b>	<b>6.000</b>				

FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Software			Equipment/ devices (Printers cum scanner)			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
<b>a.</b>	<b>Procurement of Software/ Equipment / Devices</b>																										
1	Computers	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73750, 79.27888			0.000	1	0.600	0.600	1	0.600				4	0.100	0.400	5	0.400	1.000	APFD	2024-25	Improvement of communication network	3 years	
2	Laptops			Y Palem	15.90702 79.09673				1	0.600	0.600	1	0.600				2	0.100	0.200	2	0.200	0.800	APFD	2024-25		3 years	
3	Xerox machines, printers, plotters, digital tabs, etc.,										0.000	Ls	0.000								0.000	0.000	APFD	2024-25		3 years	
4	e-Office										0.000		0.000								0.000	0.000	APFD	2024-25	Improvement of communication network	3 years	
5	CC Cameras	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73750, 79.27888				Ls	Ls	0.000	Ls	0.000								0.000	0.000	APFD	2024-25		3 years	
6	Intercom / Internet Charges and Communication Charges	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73750, 79.27888				9	0.200	1.800	12	1.800				9	0.100	0.900	12	0.900	2.700	APFD	2024-25	3 years		
	<b>Markapur Total</b>							<b>0.000</b>			<b>3.000</b>		<b>3.000</b>				<b>0.000</b>				<b>1.500</b>	<b>1.500</b>	<b>4.500</b>				
<b>a.</b>	<b>Software</b>																										
	Pl. Specify					0	0	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0.000	0.000	--	--		
								<b>0.000</b>			<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				
<b>b.</b>	<b>Equipment / devices</b>																										
1	Net working / Internet	FDPT, Nandyal	Nandyal	Pacherla Check Post, Chelama Range	15.40323 78.70672	0	0	0	0	0	0.000	0	0.000	0	0	0	1	0.200	0.200	1	0.100	0.100	APFD	2024-25			
				Nandyal RF / G.B.M. Range	15.4313 78.6002	0	0	0	0	0	0.000	0	0.000	0	0	0	1	0.200	0.200	1	0.100	0.100	APFD	2024-25			
				Nandyal Range	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.200	0.200	1	0.100	0.100	APFD	2024-25			
				Bandi Atmakur Range	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.200	0.200	1	0.100	0.100	APFD	2024-25			
				Rudravaram	15.24019 78.60574	0	0	0	0	0	0.000	0	0.000	0	0	0	1	0.200	0.200	1	0.100	0.100	APFD	2024-25			
				Panyam Range	--	0	0	0	0	0	0.000	0	0.000	0	0	0	1	0.200	0.200	1	0.100	0.100	APFD	2024-25			
				Dhone Range	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.200	0.200	1	0.100	0.100	APFD	2024-25			
				Banaganapalli Range	--	0	0	0	0	0	0	0	0.000	0	0	0	1	0.200	0.200	1	0.100	0.100	APFD	2024-25			
				<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>8</b>	<b>1.600</b>	<b>8</b>	<b>0.800</b>	<b>0.800</b>						
2	Xerox machines, printers, plotters, digital tabs, etc.,			Nandyal Range	--	0	0	0	0	0.000	0.000	0	0.000	0	0	0	1	0.500	0.500	1	0.500	0.500	APFD	2024-25			
				<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1</b>	<b>0.500</b>	<b>1</b>	<b>0.500</b>	<b>0.500</b>						
3	Computers			Nandyal Range	--	0	0	0	2	0.800	1.600	2	1.600	0	0	0	0	0.000	0.000	0	0.000	1.600	APFD	2024-25			



FDPT Srisailam Circle

Sl. No.	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	Purchase						Maintenance works						Total estimated cost (14+22)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome					
						Software			Equipment/ devices (Printers cum scanner)			Total financial (9+12)		Software			Equipment/ devices						Total financial (17+20)				
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Unit cost	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
				<b>Sub-Total</b>		0		0.000	2		1.600	2	1.600	0		0.000	0		0.000	0	0.000	1.600					
4	Laptops			Nandyal Range	--	0	0	0	2	0.550	1.100	2	1.100	0	0	0	0	0.000	0.000	0	0.000	1.100	APFD	2024-25			
				<b>Sub-Total</b>		0		0.000	2		1.100	2	1.100	0		0.000	0		0.000	0	0.000	1.100					
	<b>Nandyal Total</b>					0		0.000	8		2.700	8	2.700	0		0.000	18		2.100	18	1.300	4.000					
<b>a.</b>	<b>Software</b>																										
<b>b.</b>	<b>Equipment / devices</b>																										
1	Xerox Machine	FD, PT, Nandyal	PT, Giddalur	Giddalur	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	0	LS	0.780	0	0.780	0.780	APFD	01.04.24 to 31.03.25	--	--	
2	Wireless Network	FD, PT, Nandyal	PT, Giddalur	Giddalur	--	0	0	0.000	0	0	2.000	0	2.000	0	0	0.000	0	LS	0.500	0	0.500	2.500	APFD	01.04.24 to 31.03.25			
2	Computers, Tabs	FD, PT, Nandyal	PT, Giddalur	Giddalur	--	0	0	0.000	0	0	1.000	0	1.000	0	0	0.000	0	0	0	0	0.000	1.000	APFD	01.04.24 to 31.03.25	--	--	
3	Networking/ Internet	FD, PT, Nandyal	PT, Giddalur	Giddalur	--	0	0	0.000	0	0	0.000	0	0.000	0	0	0.000	6	0.12	0.720	6	0.720	0.720	APFD	01.04.24 to 31.03.25	--	--	
	<b>Giddalur Total</b>					0		0.000	0		3.000		3.000	0		0.000	6		2.000		2.000	5.000					
	<b>Circle Total</b>							0.000			13.440		13.440			0.000			6.860		6.060	19.500					
	1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.																										
	2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.																										
	3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.																										



Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Rule no.5 (3) (d) of CAF Rules, 2018



Abstract of Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (3) (d)</b>	<b>Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots</b>	0.000	5.500	0.000	40.000	5.300	65.049	58.395	174.24
	<b>Total</b>	<b>0.000</b>	<b>5.500</b>	<b>0.000</b>	<b>40.000</b>	<b>5.300</b>	<b>65.049</b>	<b>58.395</b>	<b>174.24</b>

Guntur Circle

**Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)**

(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Total financial (9)		Upgradation/ maintenance			Total financial (14)						
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Inspection paths	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
2	Forest roads	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
3	Watch tower	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
4	Check posts	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
5	Timber depots	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
<b>Guntur Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
1	Inspection paths	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
2	Forest roads	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
3	Watch tower	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
4	Check posts	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
5	Timber depots	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
<b>Bapatla Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
1	Inspection paths	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
2	Forest roads	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
3	Watch tower	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
4	Check posts	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
5	Timber depots	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
<b>Palnadu Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
1	Inspection paths	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
2	Forest roads	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
3	Watch tower	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
4	Check posts	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
5	Timber depots	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
<b>Prakasam Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
1	Inspection paths	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
2	Forest roads	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				

## Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Total financial (9)		Upgradation/ maintenance			Total financial (14)						
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Watch tower	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
4	Check posts	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	11	0.500	5.500	11	5.500	5.500				
5	Timber depots	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000				
<b>Nellore Division total</b>						<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>5.500</b>	<b>0</b>	<b>5.500</b>	<b>5.500</b>				
<b>Guntur Circle total</b>						<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>5.500</b>		<b>5.500</b>	<b>5.500</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

**Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)**

(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Construction			Total financial (9)		Upgradation/ maintenance			Total financial (14)								
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Inspection paths	Rajahmundry	Kakinada					0.000		0.000					0.000	0.000	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
2	Forest roads							0.000		0.000						0.000					0.000	
3	Watch tower									0.000		0.000									0.000	0.000
4	Check posts									0.000		0.000	3	1	3.00	3					3.000	3.000
5	Timber depots									0.000		0.000									0.000	0.000
	<b>Kakinada Total</b>							<b>0.000</b>		<b>0.000</b>			<b>3.000</b>		<b>3.000</b>	<b>3.000</b>						
1	Inspection paths	Rajahmundry	Rcvaram					0.000		0.000					0.000	0.000	Forest Department (Divisional Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
2	Forest roads									0.000		0.000									0.000	0.000
3	Watch tower									0.000		0.000									0.000	0.000
4	Check posts									0.000		0.000									0.000	0.000
5	Timber depots									0.000		0.000									0.000	0.000
	<b>RC Varam Total</b>							<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
1	Inspection paths	Rajahmundry	Chintoor					0.000		0.000					0.000	0.000	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.05.2025		
2	Forest roads				Chintur/V.R. Puram/Kunavaram/Nellipaka					0.000		0.000				0.000					0.000	
3	Watch tower									0.000		0.000									0.000	0.000
4	Check posts				Tulasipaka & Gogubaka	17.73014 81.52366 & 17.61251 81.99858	2	2.50	5.000							0.000					0.000	5.000
5	Timber depots									0.000		0.000									0.000	0.000
	<b>Chintoor Total</b>							<b>5.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>5.000</b>						
1	Inspection paths	Rajahmundry	Rajamahendravaram					0.000		0.000					0.000	0.000						
2	Forest roads									0.000		0.000									0.000	0.000
3	Watch tower									0.000		0.000									0.000	0.000
4	Check posts									0.000		0.000									0.000	0.000
5	Timber depots									0.000		0.000									0.000	0.000
6	Fire lines									0.000		0.000									0.000	0.000
	<b>Rajamahendravaram Total</b>							<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						



Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Construction			Total financial (9)		Upgradation/ maintenance			Total financial (14)								
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Inspection paths	Rajahmundry	Konaseema					0.000		0.000			0.000		0.000	0.000						
2	Forest roads									0.000		0.000			0.000						0.000	
3	Watch tower									0.000		0.000			0.000						0.000	
4	Check posts									0.000		0.000			0.000						0.000	
5	Timber depots									0.000		0.000			0.000						0.000	
6	Fire lines									0.000		0.000			0.000						0.000	
<b>Konaseema Total</b>								<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
1	Inspection paths	Rajahmundry	Eluru														Forest Department (District Forest)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2025		
2	Forest roads													0.00		0.00					0.00	
3	Watch tower													0.00		0.00					0.00	
4	Check posts					Kalaparru		1	5	5.000	1	5.000			0.00						0.00	5.00
5	Timber depots														0.00						0.00	0.00
6	Fire lines														0.00						0.00	0.00
<b>Eluru Total</b>								<b>5.000</b>		<b>5.000</b>			<b>0.000</b>		<b>0.000</b>	<b>5.000</b>						
1	Inspection paths	Rajahmundry	Bhimavaram																			
2	Forest roads														0.000						0.000	0.000
3	Watch tower														0.000						0.000	0.000
4	Check posts														0.000						0.000	0.000
5	Timber depots														0.000						0.000	0.000
6	Fire lines														0.000						0.000	0.000
<b>Bhimavaram Total</b>								<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
1	Inspection paths	Rajahmundry	NTR														Forest Department (District Forest Office, NTR Division, Vijaya wada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
2	Forest roads																					
3	Watch tower																					
4	Check posts					Ibrahimpattanam	N 16.58869 E 80.52101								0.000						0.000	0.000
						KD Varadhi	N 16.49913 E 80.63111								0.000						0.000	0.000
						Lakshimpuram Checkpost	N 17.08434, E 80.62360								0.000						0.000	0.000
5	Timber depots																					
6	Fire lines																					
<b>NTR Division Total</b>													<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
1	Inspection paths	Rajahmundry	Machilipatnam					0.000		0.000			0.000		0.000	0.000						
2	Forest roads									0.000		0.000			0.000						0.000	
3	Watch tower									0.000		0.000			0.000						0.000	
4	Check posts									0.000		0.000			0.000						0.000	
5	Timber depots									0.000		0.000			0.000						0.000	
6	Fire lines									0.000		0.000			0.000						0.000	
<b>Machilipatnam Division Total</b>								<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						

### Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Construction			Total financial (9)		Upgradation/ maintenance			Total financial (14)								
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Inspection paths	Rajahmundry	Wildlife Management Division, Eluru					0.000		0.000			0.000		0.000	0.000						
2	Forest roads								0.000		0.000			0.000		0.000	0.000					
3	Watch tower							5	5	25.000		25.000			0.000		0.000	25.000				
4	Check posts									0.000		0.000			0.000		0.000	0.000				
5	Timber depots									0.000		0.000			0.000		0.000	0.000				
6	Fire lines									0.000		0.000			0.000		0.000	0.000				
	<b>WLM Division Total</b>							<b>25.000</b>		<b>25.000</b>			<b>0.000</b>		<b>0.000</b>	<b>25.000</b>						
1	Inspection paths	Rajahmundry	SF Eluru					0.000		0.000			0.000		0.000	0.000						
2	Forest roads									0.000		0.000			0.000		0.000	0.000				
3	Watch tower									0.000		0.000			0.000		0.000	0.000				
4	Check posts									0.000		0.000			0.000		0.000	0.000				
5	Timber depots									0.000		0.000			0.000		0.000	0.000				
6	Fire lines									0.000		0.000			0.000		0.000	0.000				
	<b>SF Eluru Total</b>							<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>						
1	Check posts/ Upgradation of Security Guard Room / Watchmen shed	Rajahmundry	APSFA										2.000		2.000	2.000						
	<b>APSFA</b>							<b>0.000</b>		<b>0.000</b>			<b>2.000</b>		<b>2.000</b>	<b>2.000</b>						
	<b>Rajahmundry Circle Total</b>							<b>35.000</b>		<b>30.000</b>			<b>5.000</b>		<b>5.000</b>	<b>40.000</b>						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**Visakhapatnam Circle**

**Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)**

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	New works					Maintenance works					Total estimated cost (10+15)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Construction			Total financial (8)		Upgradation/ maintenance			Total financial (14)							
					Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Inspection paths	Visakhapatnam	Visakhapatnam		0	0.00	0.0	0	0.00	0	0.00	0.00	0	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year	
2	Forest roads			0	0.00	0.0	0	0.00	0	0.00	0	0.00	0.00	0	0.00					0.00
3	Watch tower			0	0.0	0.0	0	0.00	0	0.00	0	0.00	0.00	0	0.00					0.00
4	Check posts			0	0.00	0.0	0	0.00	0	0.00	0	0.00	0.00	0	0.00					0.00
5	Timber depots			0	0.00	0.0	0	0.00	0	1.00	0.00	0	0.00	0	0.00					0.00
6	Fire lines			0	0.00	0.0	0	0.00	0	0.00	0.00	0	0.00	0.00	0					0.00
<b>Visakhapatnam Total</b>					<b>0</b>		<b>0.0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>					
1	Inspection paths	Visakhapatnam	Chinthapalli		0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year	
2	Forest roads			1	0.80	0.80	1	0.80	0	0.00	0.00	0	0.00	0.00	0.80					
3	Watch tower			0	10.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00					
4	Check posts			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00					
5	Timber depots			1	2.00	2.00	1	2.00	0	2.00	0.00	0	0.00	0.00	2.00					
6	Fire lines			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00					
<b>Chinthapalli Total</b>							<b>2.80</b>		<b>2.80</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.80</b>					
1	Inspection paths	Visakhapatnam	Paderu		0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year	
2	Forest roads			0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00					
3	Watch tower			0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00					
4	Check posts			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00					
5	Timber depots			0	0.00	0.0	0	0.00	0	0.00	0.0	0	0.00	0.00	0.00					
6	Fire lines			0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00					
<b>Paderu Total</b>					<b>0.00</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.000</b>					

## Visakhapatnam Circle

**Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)**

(Phy. in no./km. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	New works					Maintenance works					Total estimated cost (10+15)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
					Construction			Total financial (8)		Upgradation/ maintenance			Total financial (14)						
					Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	Inspection paths	Visakhapatnam	Anakapalli		0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year
2	Forest roads			0.00	0.00	0.00	0	0.00	0	2.00	0.00	0	0.00	0.00					
3	Watch tower			0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00					
4	Check posts			0	0.00	0.00	0	0.00	0	1.00	0.00	0	0.00	0.00					
5	Timber depots			0	0.00	0.0	0	0.00	0	1.50	0.00	0	0.00	0.00					
6	Fire lines			0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00					
<b>Anakapalli Total</b>					<b>0.00</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.000</b>				
1	Inspection paths	Visakhapatnam	Vizianagaram		0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year
2	Forest roads			0	0.00	0.00	0	0.00	0	0.50	0.00	0	0.00	0.00					
3	Watch tower			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00					
4	Check posts			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00					
5	Timber depots			GTD, Poolbagh	0	0.00	0.00	0	0.00	1	LS	2.00	0	2.00	2.00				
6	Fire lines			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00					
<b>Vizianagaram Total</b>					<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.50</b>	<b>2.00</b>	<b>0</b>	<b>2.00</b>	<b>2.000</b>				
1	Inspection paths	Visakhapatnam	Parvathipuram		0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year
2	Forest roads			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00					
3	Watch tower			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00					
4	Check posts			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00					
5	Timber depots			GBSD, Salur	0	0.00	0.00	0	0.00	1	LS	0.50	0	0.50	0.50				
6	Fire lines			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00					
<b>Parvathipuram Manyam Total</b>					<b>0</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>0.50</b>	<b>0</b>	<b>0.50</b>	<b>0.500</b>				

## Visakhapatnam Circle

**Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)**

(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	New works					Maintenance works					Total estimated cost (10+15)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
					Construction			Total financial (8)		Upgradation/ maintenance			Total financial (14)							Fin
					Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin						
1	Inspection paths	Visakhapatnam	Srikakulam		0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year	
2	Forest roads			0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00					0.00
3	Watch tower			0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00					0.00
4	Check posts			0	0.00	0.00	0	0.00	0	0.500	0.00	0	0.00	0	0.00					0.000
5	Timber depots			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00					0.00
6	Fire lines			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00					0.00
<b>Srikakulam Total</b>					<b>0</b>		<b>0.00</b>		<b>0.00</b>	<b>0</b>	<b>0.50</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.000</b>					
1	Inspection paths	Visakhapatnam	IGZP, Visakhapatnam		0	0.00	0.00	0	0.00	1	0.00	0.00	1	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year	
2	Forest roads			0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00					0.00
3	Watch tower			IGZP,VSP	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0.00
4	Check posts			0	0.00	0.00	0	0.00	0	0.000	0.00	0	0.00	0	0.00					0.00
5	Timber depots			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00					0.00
6	Fire lines			0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00					0.00
<b>IGZP,Visakhapatnam Total</b>					<b>0</b>		<b>0.00</b>		<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>					
<b>Visakhapatnam Circle Total</b>					<b>0</b>		<b>2.80</b>	<b>0</b>	<b>2.80</b>	<b>3</b>		<b>2.50</b>	<b>0</b>	<b>2.50</b>	<b>5.30</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)

(Phy. in no./km. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Total financial (9)		Upgradation/ maintenance			Total financial (14)						
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>1</b>	<b>Tirupati (T) Division</b>																			
1	Inspection paths	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0.000	0	0.000	0.000	0	0.000	0.000	--	--	--	--
2	Forest roads	Tirupati	Tirupati (T)	Talakona North Beat, Siddalasaadi road	13.832955, 79.151943	0	0	0.000	0	0.000	4	LS	4.419	4	4.419	4.419	DFO, Tirupati (T)	2024-25		12 months
	Spillover pending payments (Forest Roads)	Tirupati	Tirupati (T)	Tirupati & Bhakrapet		0	0	0.000	0	0.000	1	LS	1.415	1	1.415	1.415				
3	Watch tower	Tirupati	Tirupati (T)	Bhakrapet RF, Compt.44	13.65193 79.20741	0	0	0.000	0	0.000	1	0.50	0.500	1	0.500	0.500	DFO, Tirupati (T)	2024-25		12 months
		Tirupati	Tirupati (T)	Nagapatla East Beat	13.641327 79.32162	0	0	0.000	0	0.000	1	0.50	0.500	1	0.500	0.500				
		Tirupati	Tirupati (T)	Talakona Central Beat	13.7962, 79.17524	0	0	0.000	0	0.000	1	0.50	0.500	1	0.500	0.500				
4	Check posts	Tirupati	Tirupati (T)	Kadur check post	13.603126 79.958755	0	0	0.000	0	0.000	1	0.50	0.500	1	0.500	0.500	DFO, Tirupati (T)	2024-25	Check posts maintenance	12 months
4	Timber depots	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0.000	0	0.00	0.000	0	0.000	0.000				
5	Maintenance of Fire lines through Fire watchers (for 5 months)	Tirupati	Tirupati	Tirupati		0	0	0.000	0	0.000	30	0.517	15.510	30	15.510	15.510	DFO Tirupati (T)	2024-25		5 months
		Tirupati	Tirupati	Bhakarapet		0	0	0.000	0	0.000	15	0.517	7.755	15	7.755	7.755				
		Tirupati	Tirupati	Panapakam		0	0	0.000	0	0.000	8	0.517	4.136	8	4.136	4.136				
		Tirupati	Tirupati	Puttur		0	0	0.000	0	0.000	8	0.517	4.136	8	4.136	4.136				
		Tirupati	Tirupati	Sathyavedu		0	0	0.000	0	0.000	9	0.517	4.653	9	4.653	4.653				
		Tirupati	Tirupati	Srikalahasthi		0	0	0.000	0	0.000	10	0.517	5.170	10	5.170	5.170				
		Tirupati	Tirupati	Venkatagiri		0	0	0.000	0	0.000	10	0.517	5.170	10	5.170	5.170				
		Tirupati	Tirupati	Naidupeta		0	0	0.000	0	0.000	5	0.517	2.585	5	2.585	2.585				
	<b>Tirupati (T) Division Total:</b>					<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>95</b>		<b>56.949</b>	<b>39</b>	<b>56.949</b>	<b>56.949</b>				
<b>2</b>	<b>Annamayya (T) Division:-</b>																			
1	Inspection paths	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
2	Forest roads	Tirupati	Annamayya (T)	Guvvalacheruvu East Beat			0	0.000	0	0.00	3	0.50 Lakhs / KM	1.500	0	1.500	1.500	DFO, Annamayya (T)	2023-24	Protection of forests	12 months
		Tirupati	Annamayya (T)	Rajukunta Beat to Kondur Beat of Chitvel Range	14.18958 /79.42788	0	0	0.000	0	0.00	3	0.50 Lakhs / KM	1.500	0	1.500	1.500				
3	Watch tower	Tirupati	Annamayya (T)	Ammabhavi, Compt. No. 789	13.99333 /79.12583	0	0	0.000	0	0.000	1 No.	0.30/ Each	0.300	1	0.300	0.300	DFO, Annamayya (T)	2023-24	Protection of forests	12 months
		Tirupati	Annamayya (T)	T. Bylu Banglow iron watch tower	14.05583/ 79.44750	0	0	0.000	0	0.000	1 No.	0.3 / Each	0.300	1	0.300	0.300				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Total financial (9)		Upgradation/ maintenance			Total financial (14)						
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	Check posts	Tirupati	Annamayya (T)	Piler	13.49657, 79.73124	1	LS	0.000	1	0.000	1	0.500	0.500	1	0.500	0.500	DFO, Annamayya (T)	2023-24	Check posts maintenance	12 months
		Tirupati	Annamayya (T)	Rayachoty	14.28452, 78.62822	0	0.000	0.000	0	0.000	2	0.300	0.600	2	0.600	0.600				
		Tirupati	Annamayya (T)	Balapalli	13.80874, 79.40898	0	0.00	0.000	0	0.000	1	1.00	1.000	1	1.000	1.000				
		Tirupati	Annamayya (T)	Anumpalli	14.16878 / 79.39312	0	0.00	0.000	0	0.000	1	0.300	0.300	1	0.300	0.300				
		Tirupati	Annamayya (T)	Besthapalli	14.27459 / 79.25367	0	0.00	0.000	0	0.000	1	0.300	0.300	1	0.300	0.300				
		Tirupati	Annamayya (T)	S.R. Palem	14.13556 / 79.06833	0	0.00	0.000	0	0.000	1	0.300	0.300	1	0.300	0.300				
		Tirupati	Annamayya (T)	Gundlur	14.23831 / 79.12107	0	0.00	0.000	0	0.000	1	0.300	0.300	1	0.300	0.300				
		Tirupati	Annamayya (T)	Sanipaya	14.06993 / 78.88273	0	0.00	0.000	0	0.000	1	0.300	0.300	1	0.300	0.300				
		Tirupati	Annamayya (T)	Saddikulavanka	14.06357 / 78.78174	0	0.00	0.000	0	0.000	1	0.300	0.300	1	0.300	0.300				
		Tirupati	Annamayya (T)	Pincha	13.97859 / 78.91784	0	0.00	0.000	0	0.000	1	0.300	0.300	1	0.300	0.300				
		Tirupati	Annamayya (T)	Veeraballi	14.15398 / 78.85859	0	0.00	0.000	0	0.000	1	0.300	0.300	1	0.300	0.300				
5	Timber depots	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
6	Fire lines	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
	<b>Annamayya (T) Division Total:-</b>							<b>0.000</b>		<b>0.000</b>			<b>8.100</b>		<b>8.100</b>	<b>8.100</b>				
	<b>Tirupati Circle Total:</b>							<b>0.000</b>		<b>0.000</b>			<b>65.049</b>		<b>65.049</b>	<b>65.049</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

**Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)**

(Phy. in no./km. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Construction			Total financial (8)		Up gradation/ maintenance			Total financial (14)								
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Inspection paths	FD, PT, Nandyal	PT, Atmakur	---	0						0	0	0	0	0	0						
2	Watch Tower			Entire Division	---				0.000	0	0.000	0	0	0	0	0	0.000	0.000				
3	Forest roads			Nagaluty Beat C.No.754	15.870460 78.714140								2	1.000	5.000	2	5.000	5.000				
				C.N.Road / C.No.688 Nandyal RF	15.68172 78.70353								7	1.000	7.000	7	7.000	7.000				
				Pecheruvu West C.No.871 / Nandikotkur RF	15.956594 78.756886	0	0.000	0.000	0	0.000	0	0.000	3	0.750	2.250	3	2.250	2.250				
				Atmakur	15.86593, 78.56920								1	0.500	0.500	1	0.500	0.500				
				Velgode	15.71010, 78.56472								1	0.250	0.250	1	0.250	0.250				
4	Check posts			Sikharam, Nandikotkur, C.No.901	16.04511, 78.91763								1	0.500	0.500	1	0.500	0.500				
				Lingalagattu, Nandikotkur, C.No.904	16.09215, 78.91128								1	0.500	0.500	1	0.500	0.500				
				Bairluty, Nandyal, 747	15.86458, 78.71382								1	0.500	0.500	1	0.500	0.500				
	<b>Atmakur Total</b>							<b>0.000</b>		<b>0.000</b>			<b>16.500</b>		<b>16.500</b>	<b>16.500</b>						
1	Inspection paths																					
2	Forest Roads	FD, PT, Nandyal	PT, Markapur	<b>Y.Palem Range</b> Daddanala Road, Markapur RF, Compt.No.120, T.R.Chervuvu Beat	16.02252 79.12315						1	1.000	1.500	3	1.500	1.500						
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Thungudubavi, Markapur RF, Compt.No.127, 130, Kolukula Beat	15.95483 79.19360						1	1.000	1.500	3	1.500	1.500						



FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works						Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Construction			Total financial (8)		Up gradation/ maintenance			Total financial (14)						
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Forest Roads	FD, PT, Nandyal	PT, Markapur	<b>G.V.Palli Range</b> Gandhi Nagar to Gandi vagu - G.V.Palli Beat	16.036843 79.184457						1	1.000	1.00	2	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Naruthadikal to Thella kona - comp No 369, Burugundala beat	16.117594 79.142515						1	1.000	1.00	1	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Ponnalabailu to Palutla, comp No - 367, Palutla Beat	16.137704 79.069934						1	1.000	1.00	1	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Bakkachinta penta to Naruthadikala - comp - 370, Regumanupenta Beat	16.133900 79.139059						1	1.000	1.00	1	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Aalatam Road - comp - 370, Burugundala Beat	16.117595 79.142516						1	1.000	1.00	1	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	<b>Nekkanti Range</b> Nekkanti Beat (istakameswari bae camp to palutla)	16.044179 78.940542						1	1.000	1.00	2	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Chinnarutla Beat (Peddarutla gage to pullavula dhona)	16.011348, 78.938824						1	1.000	1.000	2	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Guttalachenu Beat (Palutla to guttalachenu)	16.171417 79.028280						1	1.000	1.000	2	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Guttalachenu Beat (Palutla to Meethota)	16.162885 78.017378						1	1.000	1.000	2	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Guttalachenu (madalagadda to mallalegundam rasta)	16.834356 79.455926						1	1.000	1.000	2	1.000	1.000				
	Forest Roads	FD, PT, Nandyal	PT, Markapur	<b>Korraprolu Range</b> P.Manthanala Beat roads Markapur RF 1.Nallamadugula penta-Kudupa Base camp Compt.No.15,16,21	P.Manthanala Beat Creation 1.15.87541, 78.80474						1	1.000	1.000	2	1.000	1.000				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works						Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Construction			Total financial (8)		Up gradation/ maintenance			Total financial (14)						
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Forest Roads	FD, PT, Nandyal	PT, Markapur	Y.C.Palli Beat roads Cumbum RF 1.Chervu gate - Kankara Rasta Compt.No.48,48 2. Kankara rastha - Kurapenta Nallaguntla Beat Road Cumbum RF 1.Guvvalagondi-Pulibonu Base camp Compt.No.34,38,39,40	Creation Y.C.Palli Beat 1.15.51135, 78.56380 2.15.51140,78.56390 Nallaguntla Beat 1.15.835961, 78.864663						1	1.500	1.500	2	1.500	1.500				
	Sub Total >>										<b>14</b>		<b>15.500</b>	<b>25</b>	<b>15.500</b>	<b>15.500</b>				
3	Watch tower																			
4	Check posts	FD, PT, Nandyal	PT, Markapur	<b>Y.Palem Range</b> Nerajamula Thanda, Markapur RF, ompt.No.169, Komarolu Beat	16.16419 79.29979					0.000	1	1.195	1.195	1	1.195	<b>1.195</b>	APFD	2024-25	Checkpost Maintenance	1 year
		FD, PT, Nandyal	PT, Markapur	<b>V.P.South Range</b> Sirigiripadu, Ethipotala, Sagar, CBET Checkpost	16.30771 79.32939					0.000	4	0.500	2.000	4	2.000	<b>2.000</b>	APFD	2024-25	Checkpost Maintenance	1 year
	Sub Total >>									<b>0.000</b>	<b>5</b>		<b>3.195</b>		<b>3.195</b>	<b>3.195</b>				
5	Firelines	FD, PT, Nandyal	PT, Markapur	<b>Dornala Range</b> Pamudona Rasta, Tollagundam Rasta, Chedukonda Rasta, Beat Boundary Rasta, Gorles Kaluva Rasta of Tummalabailu Beat Comp.No. 70,71,& 72	15.97278 78.91702 15.99738 78.93888 15.97733 78.93428 15.9728 78.9176			0.000		0.000						<b>0.000</b>				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome							
						Construction			Total financial (8)		Up gradation/ maintenance			Total financial (14)													
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
	Firelines	FD, PT, Nandyal	PT, Markapur	<b>Y.Cherlopalli Beat</b> 1)Kudaligundam to Chinamotham Rasta - 1.5Km Korraprolu Range 2)Narlapaya vagu to Peddamotham Kond vara - 2 Km 3)Pamulamotu to Narlapaya Area - 2Km 4)Pulibonu Rasta to Chintakayala Kurava Rastha - 2Km 5) Patha penta to Muthayalamma Sari - 1.5 Km	<b>Y.Cherlopalli Beat</b> 1) 15.82551 78.91599 2) 15.82012 78.90914 3) 15.81896 78.90678 4) 15.82025 78.90918, 5) 15.80079 78.88242			0.000		0.000											<b>0.000</b>						
	Firelines	FD, PT, Nandyal	PT, Markapur	<b>Y.Palem Range</b> Akkapalem Gude, Markapur RF, Compt.No.241, Akkapalem Beat	16.24520 79.50614			0.000		0.000												<b>0.000</b>					
	Firelines	FD, PT, Nandyal	PT, Markapur	<b>G.V.Palli Range</b> G.V.Palli Beat, Suddakunta, Compt 145	16.071768 79.149057			0.000		0.000												<b>0.000</b>					
	Firelines	FD, PT, Nandyal	PT, Markapur	Regumanupenta Beat, Bandella Kaluva Compt 370	16.121912 79.116974			0.000		0.000												<b>0.000</b>					
	Sub Total >>					<b>0.0</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>		<b>0.000</b>					<b>0.000</b>					
<b>Markapur Total</b>						<b>0.0</b>		<b>0.000</b>		<b>0.000</b>			<b>18.695</b>		<b>18.695</b>		<b>18.695</b>										
1	Inspection paths	--	--	--	--		0	0	0	0	0	0	0.000	0	0.000	0.000	--	--									
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>											
2	Forest roads	FD, PT, Nandyal	Nandyal	C.N.Road (519) Nandyal R.F / Chelama Range	15.41992 78.69404	0	0	0	0	0	5	1.000	5.000	5	5.000	5.000	APFD	2024-25									
				CN Road G.B.M. Range	--	0	0	0	0	0	6	0.850	5.200	6	5.200	5.200	APFD	2024-25									
				Rudravaram	15.24019 78.60574	0	0	0	0	0	5	1.000	5.000	5	5.000	5.000	APFD	2024-25									
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>16</b>		<b>15.200</b>	<b>16</b>	<b>15.200</b>	<b>15.200</b>											
3	Watch tower	FD, PT, Nandyal	Nandyal	Chelama Range	--	0	0	0	0	0	1	1.000	1.000	1	1.000	1.000	APFD	2024-25									
				Rudravaram Range	--	0	0	0	0	0	1	1.000	1.000	1	1.000	1.000	APFD	2024-25									
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2</b>		<b>2.000</b>	<b>2</b>	<b>2.000</b>	<b>2.000</b>											

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Total financial (8)		Up gradation/ maintenance			Total financial (14)						
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	Check posts	FD, PT, Nandyal	Nandyal	Pacherla Check post (521) / Chelama Range	15.40323, 78.70672	0	0	0	0	0	1	1.000	1.000	1	1.000	1.000	APFD	2024-25		
				Rudravaram / Rudravaram Range	15.24019 78.60574	0	0	0	0	0	1	1.000	1.000	1	1.000	1.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2</b>		<b>2.000</b>	<b>2</b>	<b>2.000</b>	<b>2.000</b>				
5	Timber depots	FD, PT, Nandyal	Nandyal	GTD-Gajulapalli / Chelama Range	15.43175, 78.59978	0	0	0	0	0	1	1.000	1.000	1	1.000	1.000	APFD	2024-25		
				Rudravaram / Rudravaram Range	15.24019 78.60574	0	0	0	0	0	1	1.000	1.000	1	1.000	1.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2</b>		<b>2.000</b>	<b>2</b>	<b>2.000</b>	<b>2.000</b>				
				<b>Nandyal Total</b>				<b>0.000</b>		<b>0.000</b>			<b>21.200</b>		<b>21.200</b>	<b>21.200</b>				
1	Inspection paths	FD, PT, Nandyal	PT, Giddalur	--	--	0	0	0.000	0	0.000	0	0	0.000	0	0.000	0.000	--	--	--	--
2	Forest roads	FD, PT, Nandyal	PT, Giddalur	Giddalur Chelima Rastha	15.25643 78.82370			0.000	0	0.000	0	0	0.000	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	Malakondapent (E) Cumbum RF / Compt.No.712	15.58495 78.81546			0.000	0	0.000	0	0	0.000	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	Malakondapenta (W) Cumbum RF / Compt.No.705	15.79103 78.84955			0.000	0	0.000	0	0	0.000	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	Papinenipalli Cumbum RF Compt. No.803	15.71302 78.86128			0.000		0.000	0	0	0.000	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25		
		FD, PT, Nandyal	PT, Giddalur	A.V.Kota Cumbum RF Compt. No.789, 793	15.60796 78.90138 15.60102 78.91606			0.000		0.000	0	0	0.000	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25		
	<b>Sub-Total&gt;&gt;</b>					<b>0</b>		<b>0.000</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>				
3	Fire Watch Tower	FD, PT, Nandyal	PT, Giddalur	Gundlakamma / Turimella	--			0.000		0.000	0	0	0.000	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works					Maintenance works					Total estimated cost (11+16)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Total financial (8)		Up gradation/ maintenance			Total financial (14)						
						Phy	Unit cost	Fin	Phy	Fin	Phy	Unit cost	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Check posts	FD, PT, Nandyal	PT, Giddalur	Giddalur	--	0	0	0.000	0	0.000	0	0	1.000	0	1.000	1.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	Turimella	--	0	0	0.000	0	0.000	0	0	1.000	0	1.000	1.000	Forest Dept	01.04.24 to 31.03.25	--	--
4	Timber depots	FD, PT, Nandyal	PT, Giddalur	--	--	0	0	0.000	0	0.00	0	0	0.000	0	0.000	0.000	--	--	--	--
<b>Giddalur Total</b>						<b>0</b>		<b>0.000</b>		<b>0.000</b>			<b>2.000</b>		<b>2.000</b>	<b>2.000</b>				
<b>Circle Total</b>								<b>0.000</b>		<b>0.000</b>			<b>58.395</b>		<b>58.395</b>	<b>58.395</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife

Rule no.5 (3) (e) of CAF Rules, 2018





Abstract of Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	R & D Circle	Total
1	2	3	4	5	6	7	8	9	10	11
<b>5 (3) (e)</b>	<b>Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and</b>	18.000	35.000	2.750	74.246	38.000	44.500	79.259	5.000	296.76
	<b>Total</b>	<b>18.000</b>	<b>35.000</b>	<b>2.750</b>	<b>74.246</b>	<b>38.000</b>	<b>44.500</b>	<b>79.259</b>	<b>5.000</b>	<b>296.76</b>

## Anantapuram Circle

### Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A.</b>	<b>Only for front line staff</b>															
1	Residential quarters	Ananthapuram	Ananthapuram	FBO Quarter Ananthapuram						LS	5.000	5.000	APFD	2024-25	---	---
2	Official buildings	Ananthapuram	Ananthapuram	FRO Ananthapuram				0.00	1	LS	5.000	5.000	APFD	2024-25	Protection of forests	1 year
3	Camping facilities	Ananthapuram	Ananthapuram					0.000			5.000	5.000	APFD	2024-25	---	---
	<b>Ananthapuram Total</b>							<b>0.000</b>			<b>15.000</b>	<b>15.000</b>				
<b>A.</b>	<b>Only for front line staff</b>															
1	Residential quarters	Ananthapuram	Sri Sathya Sai	ABO & FBO Quarters, Bukkapatnam Range		0.00	0.00	0.00	2.00	Ls	1.00	1.00000	Forest Department	2024-25	Protection of forests	1 year
				FBO, Mothukupalli					1.00	Ls	0.50	0.50000	Forest Department	2024-25	Protection of forests	1 year
				ABO, Mothukupalli					1.00	Ls	0.50	0.50000	Forest Department	2024-25	Protection of forests	1 year
				FBO, Charupalli					1.00	Ls	0.50	0.50000	Forest Department	2024-25	Protection of forests	1 year
				ABO, Charupalli					1.00	Ls	0.50	0.50000	Forest Department	2024-25	Protection of forests	1 year
2	Official buildings	Ananthapuram	Sri Sathya Sai													

## Anantapuram Circle

3	Camping facilities	Ananthapuramu	Sri Sathya Sai													
	<b>Sri Satya Sai Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>3.0000</b>	<b>3.0000</b>				
<b>A.</b>	<b>Only for front line staff</b>															
1	Residential quarters/ Camp Office	Anantapuramu	Chittoor	O/o the FRO Chittoor East	13.20599 79.10456							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
2	Official buildings	Anantapuramu	Chittoor	Division office	13.210499, 79.099884							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	O/o the FRO K. Nagar	13.42507 79.44678							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	Renovation of Range Office complex	Anantapuramu	Chittoor	O/o the FRO Chittoor East	13.20599 79.10456							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
3	Camping facilities	Anantapuramu	Chittoor	All Ranges								0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
4	Construction of Forest Section Office	Anantapuramu	Chittoor	Gajulapalle	13.306340, 78.926365							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
5	Construction of Forest Section Office	Anantapuramu	Chittoor	V.kota	13.00086, 78.48982							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	<b>Chittoor Total</b>							<b>0.00</b>				<b>0.00</b>				
	<b>Circle Total</b>					<b>0.00</b>		<b>0.00</b>	<b>6.00</b>			<b>18.00</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

**Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Construction			Maintenance								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>A.</b>	<b>Only for front line staff</b>																
1	Residential quarters	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Official buildings	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Camping facilities	Guntur	Guntur	-	-	0	0.00	0.000	0	0.000	0.000	0.000					
	Renovation to Guest house at Paryavaran Complex, Guntur	Guntur	Guntur	Guntur	16.312024, 80.360721	0	0.00	0.000	LS	15.000	15.000	15.000					
	<b>Guntur Division total</b>							<b>0.000</b>			<b>15.000</b>	<b>15.000</b>					
1	Residential quarters	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Official buildings	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Camping facilities	Guntur	Bapatla	-	-	0	0.00	0.000	0	0.000	0.000	0.000					
	<b>Bapatla Division total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
1	Residential quarters	Guntur	Palnadu	Macherla	16.47656, 79.43608	0	0.000	0.000	6	0.750	4.500	4.500					
2	Official buildings	Guntur	Palnadu	Vinukonda	16.04976, 79.73948	0	0.000	0.000	LS	3.000	3.000	3.000					
3	Camping facilities	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	1	2.000	2.000	0	0.000	0.000	2.000					
		Guntur	Palnadu	Piduguralla	16.479157, 79.896932	1	2.000	2.000	0	0.000	0.000	2.000					
		Guntur	Palnadu	Vinukonda	16.25900, 79.44220	1	2.000	2.000	0	0.000	0.000	2.000					
		Guntur	Palnadu	Macherla	16.47654, 79.43613	1	2.000	2.000	0	0.000	0.000	2.000					
	<b>Sub total</b>								<b>8.000</b>			<b>0.000</b>	<b>8.000</b>				
	<b>Palnadu Division total</b>							<b>8.000</b>			<b>7.500</b>	<b>15.500</b>					
1	Residential quarters	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
2	Official buildings	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
3	Camping facilities	Guntur	Prakasam	-	-	0	0.00	0.000	0	0.000	0.000	0.000					
	<b>Prakasam Division total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					

## Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A.</b>	<b>Only for front line staff</b>															
1	Residential quarters	Guntur	Nellore	FBO & ABO Quarters Udayagiri	14.87726 79.30211	0	0	0.000	2	1.000	2.000	2.000	APFD	2024-25	--	--
<b>Sub total for Residential Buildings</b>						<b>0</b>		<b>0.000</b>			<b>2.000</b>	<b>2.000</b>				
2	Official buildings	Guntur	Nellore	FRO Office, Udayagiri	14.87726 79.30211	0	0	0.000	1	1.500	1.500	1.500	APFD	2024-25	--	--
<b>Sub total for Office Buildings</b>						<b>0</b>		<b>0.000</b>			<b>1.500</b>	<b>1.500</b>			--	--
3	Camping facilities	Guntur	Nellore	Camp Office- Udayagiri	14.87726 79.30211	0	0	0.000	1	1.000	1.000	1.000	APFD	2024-25	--	--
<b>Sub total for Camping facilities</b>						<b>0</b>		<b>0.000</b>			<b>1.000</b>	<b>1.000</b>				
<b>Nellore Division Total</b>								<b>0.000</b>			<b>4.500</b>	<b>4.500</b>				
<b>Guntur Circle total</b>								<b>8.000</b>			<b>27.000</b>	<b>35.000</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

**Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Kurnool Division</b>																
<b>A. Only for front line staff</b>																
1	Residential quarters	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0.250	0.000	0.000	-	-	-	-
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
2	Official buildings	Kurnool	Kurnool	FRO-Adoni Office	15.63683 77.28493	0	0.000	0.000	1	1.750	1.750	1.750	APFD	2024-25	Protection of forests	1 year
		Kurnool	Kurnool	FRO-Kurnool Office	15.81704 78.04436	0	0.000	0.000	1	0.250	0.250	0.250	APFD	2024-25	Protection of forests	1 year
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>2</b>		<b>2.000</b>	<b>2.000</b>				
3	Camping facilities	Kurnool	Kurnool	Adoni Range (FRH)	--	0	0.000	0.000	1	0.250	0.250	0.250	APFD	2024-25	Protection of forests	1 year
		Kurnool	Kurnool	Kurnool Range (FRH Kurnool)	--	0	0.000	0.000	1	0.500	0.500	0.500	APFD	2024-25	Protection of forests	1 year
					<b>Sub-Total</b>	<b>0</b>		<b>0.000</b>	<b>2</b>		<b>0.750</b>	<b>0.750</b>				
					<b>Total</b>	<b>0</b>		<b>0.000</b>	<b>4</b>		<b>2.750</b>	<b>2.750</b>				
<b>Y.S.R(T)</b>																
<b>A. Only for front line staff</b>																
1	Residential quarters	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	Protection of forests	1 year
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
2	Office buildings	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	Protection of forests	1 year
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
3	Camping facilities	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25	Protection of forests	1 year
					<b>Sub-Total:</b>	<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
					<b>Y.S.R(T)Division Total</b>			<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
					<b>Circle Total</b>			<b>0.000</b>			<b>2.750</b>	<b>2.750</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

**Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A.</b>	<b>Only for front line staff</b>	Rajahmundry	Kakinada													
1	Residential quarters							0.000	LS		4.000	4.000	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Official buildings							0.000	LS		0.000					
3	Camping facilities							0.000	LS		0.000					
	<b>Kakinada Total</b>					<b>0.000</b>			<b>4.000</b>	<b>4.000</b>						
<b>A.</b>	<b>Only for Front line staff</b>	Rajahmundry	Rcvaram	Maredumilli,				0.000	2	3.00	6.000	6.000	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Official buildings			Maredumilli				0.000	1	2	2.000	2.000				
3	Camping facilities			RCVaram, Maredumilli												
	<b>RC Varam Total</b>							<b>0.000</b>			<b>8.000</b>	<b>8.000</b>				
<b>A.</b>	<b>Only for front line staff</b>	Rajahmundry	Chintur					0.000			5.000	5.000	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Official buildings							0.000			5.000	5.000				
3	Camping facilities							0.000			10.000	10.000				
	<b>Chintoor Total</b>							<b>0.000</b>			<b>20.000</b>	<b>20.000</b>				
<b>A.</b>	<b>Only for front line staff</b>	Rajahmundry	Rajamahendravaram					0.000			0.000	0.000				
2	Official buildings							0.000			0.000	0.000				
3	Camping facilities							0.000			0.000	0.000				
	<b>Rajamahendravaram Total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Construction			Maintenance										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
<b>A.</b>	<b>Only for front line staff</b>	Rajahmundry	Konaseema																
1	Residential quarters								0.000				0.000	0.000					
2	Official buildings									0.000			0.000	0.000					
3	Camping facilities									0.000			0.000	0.000					
	<b>Konaseem Total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>							
<b>A.</b>	<b>Only for front line staff</b>	Rajahmundry	Eluru										Forest Department (District Forest Officer, Eluru District, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2025			
1	Residential quarters							0.000	1	2.00	2.000	2.000							
2	Official buildings							0.000	1	2.00	2.000	2.000							
3	Camping facilities							0.000	1	2.00	2.000	2.000							
	<b>Eluru Total</b>							<b>0.000</b>			<b>6.000</b>	<b>6.000</b>							
<b>A.</b>	<b>Only for front line staff</b>																		
1	Residential quarters	Rajahmundry	West Godavari	Bhimavaram								0.000							
2	Official buildings										0.000	1	0.75646	0.756	0.756	F.D	Spillover work carried out during 2022-23		
3	Camping facilities																		
	a) Mobile tents								2	0.200	0.400				0.400	F.D	Sea Coastline monitoring		
	b) Camping Chairs								4	0.0075	0.030				0.030	F.D			
	c) Folding cots								3	0.020	0.060				0.060	F.D			
	<b>Bhimavaram Total</b>										<b>0.4900</b>			<b>0.7560</b>	<b>1.2460</b>				
<b>A.</b>	<b>Only for front line staff</b>															Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
1	Residential quarters (MYL-1, VJA-1)																		
2	Official buildings (MYL-1, VJA-1)													0.000	0.000				
3	Camping facilities (MYL-1, VJA-1)																		



Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome			
						Construction			Maintenance										
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
<b>NTR Division Total</b>																			
1	Residential quarters	Rajahmundry	Machilipatnam					0.000			0.000	0.000							
2	Official buildings								0.000			0.000	0.000						
3	Camping facilities								0.000			0.000	0.000						
<b>Machilipatnam Total</b>															<b>0.000</b>	<b>0.000</b>			
<b>A.</b>	<b>Only for front line staff</b>	Rajahmundry	Wildlife Management Division, Eluru	Avanigada, Kaikaluru & Eluru	N 15.95581 E81.47750 N16.568240 E81.230346 N16.67331 E81.18091								Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru	As per calendar of operations and availability of budget provision					
1	Maintenance of front line staff residential quarters (OPC + EPO)										0.000					0.000	0.000		
2	Maintenance of Office buildings										0.000					0.000	0.000		
3	Improvements to camping facilities										0.000					0.000	0.000		
<b>WLM Eluru Total</b>															<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		
<b>A.</b>	<b>Only for front line staff</b>	Rajahmundry	SF Eluru																
1	Residential quarters																		
2	Official buildings									0.000	LS		5.000	5.000					
3	Camping facilities									0.000	LS		10.000	10.000					
<b>SF Eluru Total</b>															<b>0.000</b>	<b>15.000</b>	<b>15.000</b>		
<b>A.</b>	<b>Only for front line staff</b>	Rajahmundry	APSFA																
1	Residential quarters										1		20.000	20.000					
2	Official buildings									0.000	LS		0.000	0.000					
3	Camping facilities									0.000	LS		0.000	0.000					
<b>APSFA</b>															<b>0.000</b>	<b>20.000</b>	<b>20.000</b>		
<b>Rajahmundry Circle Total</b>															<b>0.490</b>	<b>73.756</b>	<b>74.246</b>		

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**A.P. State CAMPA - Rule-wise and activity-wise Annual Plan of Operations for the year 2024-25 of Research & Development Circle, Mangalagiri**

**Name of the Circle: Research & Development Circle, AP, Mangalagiri**

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo- Coordinat es	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo- Coordinat es	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife												
	<b>Maintenance Works</b>												
	<b>Upgradation/ Maintenance</b>												
xxxxxiii	Residential quarters			Nos	0	0.000			Nos	0	0.000		
xxxxxiv	Official buildings			Nos	0	0.000	Rjy	N17.02914 E81.81794	LS	1	5.000	1	5.000
xxxxxv	Camping facilities			Nos	0	0.000			Nos	0	0.000		
	<b>Sub-Total:</b>					<b>0.000</b>					<b>5.000</b>		<b>5.000</b>

## Visakhapatnam Circle

**Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A. Only for front line staff</b>																
1	Residential quarters	Visakhapatnam	Visakhapatnam			0	0.00	0.00	0	2.00	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year
2	Official buildings			0	0.00	0.00	0	2.00	0.00	0.00						
3	Camping facilities			0	0.00	0.00	0	1.00	0.00	0.00						
<b>Visakhapatnam Total</b>						<b>0</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>				
1	Residential quarters	Visakhapatnam	Chintapalli	DFO Bungalow		0	0.00	0.00	0	5.00	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year
2	Official buildings			DFO Office		0	0.00	0.00	0	3.00	0.00	0.00				
3	Camping facilities			Seed store building, Narsipatnam		0	0.00	0.00	1	2.00	2.00	2.00				
<b>Chintapalli Total</b>						<b>0</b>		<b>0.00</b>	<b>1</b>		<b>2.00</b>	<b>2.00</b>				
1	Residential quarters	Visakhapatnam	Paderu			0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year
2	Official buildings			Division Office, Paderu Munchingiputtu G.Madugula		0	0.00	0.00	1	0.00	2.00	2.00				
3	Camping facilities			Araku, Pedabayalu &Paderu		0	0.00	0.00	3	0.00	8.00	8.00				
<b>Paderu Total</b>								<b>0.00</b>			<b>10.00</b>	<b>10.00</b>				
1	Residential quarters	Visakhapatnam	Anakapalli	DFO bungalow		0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year
2	Official buildings			District Forest Office, AKP(new) Narsipatnam		0	0.00	0.00	2	1.00	2.00	2.00				
3	Camping facilities(Seed store)			Depot/Range		0	0.00	0.00	0	0.00	0.00	0.00				
<b>Anakapalli Total</b>								<b>0.00</b>			<b>2.00</b>	<b>2.00</b>				
1	Residential quarters	Visakhapatnam	Vizianagaram	Vizianagaram	18.13190, 83.42834, 18.77133, 83.42154,	0	0.00	0.00	2	3.00	6.00	6.00	Forest Department	2024-25	Protection of forests	1 year
2	Official buildings			Vizianagaram	18.13190, 83.42834, 18.77133, 83.42154,	0	0	0.00	2	2.50	5.00	5.00				
3	Camping facilities			Vizianagaram	18.13190, 83.42834, 18.77133, 83.42154,	0	0.00	0.00	1	1.00	1.00	1.00				
<b>Vizianagaram Total</b>								<b>0.00</b>			<b>12.00</b>	<b>12.00</b>				

**Visakhapatnam Circle**

1	Residential quarters	Visakhapatnam	Parvathipuram	Parvathipuram Manvam	18.77133, 83.42154,	0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2024-25	Protection of forests	1 year	
2	Official buildings					0	0	0.00	0	0.00	0.00	0.00					
3	Camping facilities			Parvathipuram Manvam	18.77133, 83.42154,	0	0.00	0.00	0	0.00	0.00	0.00					
	<b>Parvathipuram Manyam Total</b>							<b>0.00</b>			<b>0.00</b>	<b>0.00</b>					
1	Residential quarters	Visakhapatnam	Srikakulam	Srikakulam	-	0	0.00	0.00	LS	LS	2.00	2.00	Protection of forests	2024-25	Protection of forests	1 year	
2	Official buildings			Srikakulam	-	0	0.00	0.00	LS	LS	5.00	5.00					
3	Camping facilities			Srikakulam	-	0	0.00	0.00	LS	LS	5.00	5.00					
	<b>Srikakulam Total</b>					<b>0</b>		<b>0.00</b>			<b>12.00</b>	<b>12.00</b>					
1	Residential quarters	Visakhapatnam	IGZP Visakhapatnam	Srikakulam	-	0	0.00	0.00	0	0.00	0.00	0.00	Protection of forests	2024-25	Protection of forests	1 year	
2	Official buildings			IGZP VSP	17.465N 83.2038E	0	0.00	0.00	0	0.00	0.00	0.00					
3	Camping facilities			Srikakulam	-	0	0.00	0.00	0	0.00	0.00	0.00					
	<b>IGZP,VSP TOTAL</b>					<b>0</b>		<b>0.00</b>			<b>0.00</b>	<b>0.00</b>					
	<b>Visakhapatnam Circle Total</b>					<b>0.00</b>		<b>0.00</b>			<b>38.00</b>	<b>38.00</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

**Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)**

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>1</b>	<b>Tirupati (T) Division</b>															
<b>A.</b>	<b>Only for front line staff</b>															
1	Residential quarters	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000	--	--	--	--
2	Official buildings (Range Office)	Tirupati	Tirupati (T)	Nagapatla West, Rangampet	13.634979, 79.275965	0	0	0.000	1	LS	3.00	3.000	DFO Tirupati (T)	2024-25	--	12 months
3	Camping facilities	Tirupati	Tirupati (T)			0	0	0.000	0	0	0	0.000	--	--	--	--
4	Forest Guest House,	Tirupati	Tirupati (T)	Sathyavedu Range	13.43679 79.275965	0	0	0.000	1	LS	3.000	3.000	DFO Tirupati (T)	2024-25	--	12 months
5	Forest Guest House,	Tirupati	Tirupati (T)	Bhakarapet Range	13.65524, 79.15877	0	0	0.000	1	LS	2.000	2.000	DFO Tirupati (T)	2024-25	--	12 months
	<b>Tirupati (T) DivisionTotal:-</b>							<b>0.000</b>			<b>8.000</b>	<b>8.000</b>				
<b>2</b>	<b>Annamayya (T) Divison:</b>															
<b>A.</b>	<b>Only for front line staff</b>															
1	Residential quarters	Tirupati	Annamayya (T)	Rajampet Range		0	0	0.00	3	0	3.000	3.000	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	Annamayya (T)	Chitvel Range		0	0	0.00	2	0	2.000	2.000	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	Annamayya (T)	Sanipaya Range		0	0	0.00	2	0	2.000	2.000	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	Annamayya (T)	Piler Range		0	0	0.00	1	0	1.000	1.000	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	Annamayya (T)	Sanipaya Range T. Sundupalli FBO, ABO Quarters		0	0	0.00	2	0	2.000	2.000	DFO Annamayya (T)	2024-25		12 Months
	<b>Sub-Total:</b>							<b>0.00</b>	<b>10</b>		<b>10.000</b>	<b>10.000</b>				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Official buildings	Tirupati	Annamayya (T)	Chitvel Range		0	0	0.00	1	0	5.000	5.000	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	Annamayya (T)	Sanipaya Range		0	0	0.00	1	0	0.500	0.500	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	Annamayya (T)	Division office		0	0	0.00	1	0	3.000	3.000	DFO Annamayya (T)	2024-25		12 Months
	<b>Sub-Total:</b>							<b>0.00</b>			<b>8.500</b>	<b>8.500</b>				
3	Camping facilities	Tirupati	Annamayya (T)	Kodur	--	0	0	0.00	0	0	1.000	1.000	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	Annamayya (T)	Rajampet	--	0	0	0.00	0	0	1.000	1.000	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	Annamayya (T)	Sanipaya	--	0	0	0.00	0	0	1.000	1.000	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	Annamayya (T)	Madanapalli Range	13.7950705, 79.413559	0	0	0.00	0	0	5.000	5.000	DFO Annamayya (T)	2024-25		12 Months
		Tirupati	FSP Division, Piler	Madanapalli Range		0	0	0.000	1	LS	10.000	10.000	DFO Annamayya (T)	2024-25		12 Months
	<b>Sub-Total:</b>										<b>18.000</b>	<b>18.000</b>				
	<b>Annamayya (T) Division Total:</b>							<b>0.000</b>			<b>36.500</b>	<b>36.500</b>				
	<b>Tirupati Circle Total:-</b>							<b>0.000</b>			<b>44.500</b>	<b>44.500</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

**Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A. Only for front line staff</b>																
1	Res. quarters (For FBO / ABO)	FDPT Nandyal	Project Tiger, Atmakur	Sivapuram Village, Atmakur Range	15.96137 78.49797	---	---	---	2	2.000	4.000	4.000	APFD	2024-25	Protection of forests	1 Year
2	Office Buildings			Division Office, Atmakur	15.87855 78.58215	---	---	---	1	2.000	2.000	2.000				
3	Camping facilities			Atmakur	15.87868 78.58248	---	---	---	1	2.000	2.000	2.000				
				Srisailam	16.06872 78.86965	---	---	---	1	2.500	2.500	2.500				
				Sundipenta	16.07185 78.90869	---	---	---	1	2.500	2.500	2.500				
				Old Forest Complex, Velgode	15.71823 78.58290	---	---	---	1	12.500	12.500	12.500				
				Old Forest Complex, Srisailam	16.07185 78.90869	---	---	---	1	3.000	3.000	3.000				
				Bairluty - Nandyal RF - C.No.703	15.83928, 78.68151	---	---	---	1	0.400	0.400	0.400				
				Rudracode - Nandyal RF - C.No.694	15.79226, 78.62436	---	---	---	1	0.400	0.400	0.400				
				Nandula Veeranna- Nandyal RF- C.No.710	15.82158, 78.66218	---	---	---	1	0.400	0.400	0.400				
				Pavuralla thippa, Nandyal RF C.No.702	15.83102, 78.67147	---	---	---	1	0.400	0.400	0.400				
				Jadalaiah Bavi, Nandyal RF C.No.696	15.82539, 78.62582	---	---	---	1	0.400	0.400	0.400				
				Ramaiah kunta -Nandyal RF- C.No.742	15.87725, 78.77665	---	---	---	1	0.400	0.400	0.400				
				GBM- Nandyal RF- C.No.683	15.66046, 78.74714	---	---	---	1	0.400	0.400	0.400				
				Mottha- Nandyal RF-C.No.688	15.68264, 78.69964	---	---	---	1	0.400	0.400	0.400				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		FDPT Nandyal	Project Tiger, Atmakur	Zero Point-Nandyal RF-C.No.642	15.71023, 78.63503	---	---	---	1	0.400	0.400	0.400	APFD	2024-25	Protection of forests	1 Year
				Buggavagu- Nandyal RF-C.No.640	15.70125, 78.66122	---	---	---	1	0.400	0.400	0.400				
				Telugu Ganga-Velgode RF-C.No.648	15.77008, 78.57767	---	---	---	1	0.400	0.400	0.400				
				Rollapadu-Rollapadu RF-C.No.914	15.73866, 78.36515	---	---	---	1	0.400	0.400	0.400				
				Nagaluty-Nandikotkur RF-C.No.754	15.86927, 78.71303	---	---	---	1	0.400	0.400	0.400				
				Pangidi-Nandikotkur RF-C.No.868	15.93767, 78.76811	---	---	---	1	0.400	0.400	0.400				
				Gummitham-Nandikotkur RF-C.No.858	15.94331, 78.65078	---	---	---	1	0.400	0.400	0.400				
				Kampa Kuruva-Nandikotkur RF-C.No.834	15.93939, 78.65037	---	---	---	1	0.400	0.400	0.400				
				Kasaiah Bavi-Nandikotkur RF-C.No.750	15.89726, 78.67439	---	---	---	1	0.400	0.400	0.400				
				VRSP (Outside RF)	15.96807, 78.59753	---	---	---	1	0.400	0.400	0.400				
				Kothapalli- Nandikotkur RF-C.No.823	15.97969, 78.53745	---	---	---	1	0.400	0.400	0.400				
				Naramamidi Cheruvu-Nandikotkur RF C.No.773	15.97572, 78.89264	---	---	---	1	0.400	0.400	0.400				
				Neeli Ganga-Nandikotkur RF-C.No.910	16.07258, 78.85219	---	---	---	1	0.259	0.259	0.259				
		<b>Atmakur Total</b>									<b>36.759</b>	<b>36.759</b>				
<b>A.</b>	<b>Only for front line staff</b>															
1	Residential quarters										0.000	0.000				
2	Official buildings										0.000	0.000				



FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Camping facilities										0.000	0.000				
<b>Markapur Total</b>								<b>0.00</b>			<b>0.000</b>	<b>0.000</b>				
<b>A. Only for front line staff</b>																
1	Residential quarters	FDPT, Nandyal	Nandyal	Ernapadu / Bandi Atmakur Range	15.542375 78.572708	0	0	0	1	1.000	1.000	1.000	APFD	2024-25		
				Nandyal Range	--	0	0	0	5	1.000	5.000	5.000	APFD	2024-25		
				Chelama Range	--	0	0	0	1	1.000	1.000	1.000	APFD	2024-25		
				Rudravaram Range	--	0	0	0	1	1.000	1.000	1.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>8</b>		<b>8.000</b>	<b>8.000</b>				
2	Official buildings	FDPT, Nandyal	Nandyal	Gajulapalli / Chelama Range	15.40093 78.61385	0	0	0	1	1.500	1.500	1.500	APFD	2024-25		
				O/o Bandi Atmakur Range	15.57284 78.529479	0	0	0	1	1.500	1.500	1.500	APFD	2024-25		
				Nandyal Range	--	0	0	0	1	3.000	3.000	3.000	APFD	2024-25		
				Rudravaram / Rudravaram Range	15.24019 78.60574	0	0	0	1	1.500	1.500	1.500	APFD	2024-25		
				Panyam Range	--	0	0	0	1	3.000	3.000	3.000	APFD	2024-25		
				Dhone Range	--	0	0	0	1	3.000	3.000	3.000	APFD	2024-25		
				Banaganapalli Range	--	0	0	0	1	3.000	3.000	3.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>7</b>		<b>16.500</b>	<b>16.500</b>				
3	Camping facilities	FDPT, Nandyal	Nandyal	Nandyal Range	--	0	0	0	1	5.000	5.000	5.000	APFD	2024-25		
				G.B.M. Range	15.66037 78.74392	0	0	0	1	3.000	3.000	3.000	APFD	2024-25		
				<b>Sub-Total</b>		<b>0</b>		<b>0.000</b>	<b>2</b>		<b>8.000</b>	<b>8.000</b>				
<b>Nandyal Total</b>								<b>0.000</b>			<b>32.500</b>	<b>32.500</b>				
<b>A. Only for front line staff</b>																
1	Residential	FDPT, Nandyal	DD, PT, Giddalur	DD, PT, Giddalur	--	0	0.000	0.000	1	2.250	2.250	2.250	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Dy.R.O.S.R.Peta	--	0	0.000	0.000	1	0.750	0.750	0.750	Forest Dept	01.04.24 to 31.03.25	--	--

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Construction			Maintenance							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	quarters	FDPT, Nandyal	DD, PT, Giddalur	FBO, S.R.Peta	--	0	0.000	0.000	1	0.750	0.750	0.750	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	FBO, Turimella	--	0	0.000	0.000	1	0.750	0.750	0.750	Forest Dept	01.04.24 to 31.03.25	--	--
<b>Residential Quartes Total&gt;&gt;</b>								<b>0.000</b>	<b>4</b>		<b>4.500</b>	<b>4.500</b>				
2	Official buildings	FDPT, Nandyal	DD, PT, Giddalur	DD, PT, Giddalur	15.37885 78.92772	0	0.000	0.000	1	2.500	2.500	2.500	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	FRO, Gundlakamma	15.39834 78.82166	0			1	1.000	1.000	1.000	Forest Dept	01.04.24 to 31.03.25	--	--
<b>Office Buildings Total&gt;&gt;</b>						<b>0</b>		<b>0.000</b>	<b>1</b>		<b>3.500</b>	<b>3.500</b>				
3	Camping facilities	FDPT, Nandyal	DD, PT, Giddalur	FD PT's Camp Office, Giddalur	15.37876 78.92836	0	0.000	0.000	1	1.000	1.000	1.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Maddipenta Rest House Cumbum RF Comp.No.829	15.75730 78.82616	0	0.000	0.000	1	0.500	0.500	0.500	Forest Dept	01.04.24 to 31.03.25	--	--
		FDPT, Nandyal	DD, PT, Giddalur	Forest Rest House, Obulesunipenta, Cumbum RF, Compt. No.742	15.66690 78.79942	0	0.000	0.000	1	0.500	0.500	0.500	Forest Dept	01.04.24 to 31.03.25	--	--
<b>Camping facilities Total&gt;&gt;</b>						<b>0</b>		<b>0.000</b>	<b>3</b>		<b>2.000</b>	<b>2.000</b>				
<b>Giddalur Total</b>						<b>0</b>		<b>0.000</b>			<b>10.000</b>	<b>10.000</b>				
<b>Circle Total</b>								<b>0.000</b>			<b>79.259</b>	<b>79.259</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.





Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund

Rule no.5 (3) (f) of CAF Rules, 2018



Abstract of Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	R & D Circle	Total
1	2	3	4	5	6	7	8	9	9	10
<b>5 (3) (f)</b>	<b>Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund</b>	20.103	18.722	19.872	196.556	26.549	38.700	26.849	29.015	376.37
	<b>Total</b>	<b>20.103</b>	<b>18.722</b>	<b>19.872</b>	<b>196.556</b>	<b>26.549</b>	<b>38.700</b>	<b>26.849</b>	<b>29.015</b>	<b>376.37</b>

## Anantapuram Circle

**Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Check post helpers	Ananthapuram	Ananthapuram	---		0		0.000	0		0.000	0.000	APFD	2024-25	---	1 year
2	Casual labour	Ananthapuram	Ananthapuram	Ananthapuram	---	1	1.52800	1.52800	0	0.00	0.00	1.52800	APFD	2024-25	Protection of Forests and Wildlife	1 year
		Ananthapuram	Ananthapuram	Kalyandurg	---	2	1.52800	3.05600	0	0.00	0.00	3.05600	APFD	2024-25	Protection of Forests and Wildlife	1 year
						<b>3</b>		<b>4.5840</b>	<b>0</b>		<b>0.0000</b>	<b>4.584</b>				
	<b>Ananthapuram Total:</b>							<b>4.584</b>			<b>0.000</b>	<b>4.584</b>				
1	Watch and ward	Ananthapuram	Sri Sathya Sai			0.00		0.00000				0.00000				
						<b>0.00</b>		<b>0.0000</b>				<b>0.00000</b>				
2	Check post helpers	Ananthapuram	Sri Sathya Sai	Kurli	14.26964, 78.19846	0.00	0.00	0.0000	1.00	1.752	1.752	1.752	Forest Department	2024-25	Protection of Forests	1 year
		Ananthapuram	Sri Sathya Sai	Rekkamanu cross	14.09324, 78.31469	0.00	0.00	0.0000	1.00	1.752	1.752	1.752	Forest Department	2024-25	Protection of Forests	1 year
		Ananthapuram	Sri Sathya Sai	Dorigallu	14.41794, 78.03325	0.00	0.00	0.0000	1.00	1.752	1.752	1.752	Forest Department	2024-25	Protection of Forests	1 year
		Ananthapuram	Sri Sathya Sai	Kodikonda	13.83881, 77.73769	0.00	0.00	0.0000	1.00	1.752	1.752	1.752	Forest Department	2024-25	Protection of Forests	1 year
		Ananthapuram	Sri Sathya Sai			<b>0.00</b>		<b>0.0000</b>	<b>4.00</b>		<b>7.007</b>	<b>7.007</b>				
	<b>Sri Sathya Sai Total :</b>					<b>0.00</b>		<b>0.0000</b>	<b>4.00</b>		<b>7.007</b>	<b>7.007</b>				



## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinate s	New works						Total estimated cost (9+12)	Impleme nting agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward	Anantapuramu	Chittoor													
2	Check post helpers	Anantapuramu	Chittoor													
	Check posts	Anantapuramu	Chittoor	Gangavar am of Palamane r	13.22426, 78.73286		0	0	1	1.702	1.702	1.702	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	V. Kota of Palamane r	13.00086, 78.48982		0	0	1	1.702	1.702	1.702	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Samichen umitta of Palamane r	13.08480, 78.82755		0	0	1	1.702	1.702	1.702	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Ramakup pam of Kuppam	12.76883 78.56729		0	0	1	1.702	1.702	1.702	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Anantapuramu	Chittoor	Iruvaram of Chittoor West	13.19597 79.07288		0	0	1	1.702	1.702	1.702	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	<b>Chittoor Total:</b>						<b>0</b>	<b>0</b>	<b>5</b>		<b>8.510</b>	<b>8.510</b>				
	<b>Circle Total:</b>					<b>0.00</b>		<b>4.58</b>	<b>9.00</b>		<b>15.52</b>	<b>20.101</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Guntur Circle

**Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Check post helpers	Guntur	Guntur	-	-	NIL										
2	Any other activity (Pl. Specify)			-	-	NIL										
<b>Guntur Division total</b>						<b>NIL</b>										
1	Check post helpers	Guntur	Bapatla	-	-	NIL										
2	Any other activity (Pl. Specify)			-	-	NIL										
<b>Bapatla Division total</b>						<b>NIL</b>										
1	Check post helpers	Guntur	Palnadu	-	-	NIL										
2	Any other activity (Pl. Specify)			-	-	NIL										
<b>Palnadu Division total</b>						<b>NIL</b>										
1	Check post helpers	Guntur	Prakasam	Tadivaripalli Compt.515	15.57949 79.27751	1	1.702	1.702	0	0	0.000	1.702	Forest Dept	01.04.24 to 31.03.25	--	--
2		Guntur	Prakasam	Bonthavaripalli Comt. 545	15.18853 79.16759	1	1.702	1.702	0	0	0.000	1.702	Forest Dept	01.04.24 to 31.03.25	--	--
3		Guntur	Prakasam	Taticherla Motu	15.38639 79.03676	1	1.702	1.702	0	0	0.000	1.702	Forest Dept	01.04.24 to 31.03.25	--	--
<b>Sub-Total&gt;&gt;</b>						<b>3</b>		<b>5.106</b>				<b>5.106</b>				
	Watch and ward (Fire Brigade only for 4 months)	Guntur	Prakasam	Bestavaripeta	--	0	0	0.000	0	0.000	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
<b>Sub-Total&gt;&gt;</b>								<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>Prakasam Division total</b>								<b>5.106</b>			<b>0.000</b>	<b>5.106</b>				
1	Watch and ward	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2023-24		
2	Check post helpers															
		Guntur	Nellore	Nellorepalem	14.50311 79.34591	1	1.702	1.702	0	0.000	0.000	1.702	APFD	2023-24		
		Guntur	Nellore	Krishnapuram	14.45387 79.16171	1	1.702	1.702	0	0.000	0.000	1.702	APFD	2023-24		

## Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Guntur	Nellore	Somasila	14.49384 79.30686	1	1.702	1.702	0	0.000	0.000	1.702	APFD	2023-24		
		Guntur	Nellore	Maddelamadugu	14.40440 79.55778	1	1.702	1.702	0	0.000	0.000	1.702	APFD	2023-24		
		Guntur	Nellore	Pangili, Rapur	14.27620 79.49113	1	1.702	1.702	0	0.000	0.000	1.702	APFD	2023-24		
		Guntur	Nellore	Adurupalli	14.40877 79.56856	1	1.702	1.702	0	0.000	0.000	1.702	APFD	2023-24		
		Guntur	Nellore	Devammacheruvu	14.97720 79.17614	1	1.702	1.702	0	0.000	0.000	1.702	APFD	2023-24		
		Guntur	Nellore	Duttalur	14.84395 79.40518	1	1.702	1.702	0	0.000	0.000	1.702	APFD	2023-24		
<b>Check Post Helpers Total</b>						<b>8</b>		<b>13.616</b>			<b>0.000</b>	<b>13.616</b>				
<b>Nellore Division Total</b>						<b>8</b>		<b>13.616</b>			<b>0.000</b>	<b>13.616</b>				
<b>Guntur Circle total</b>								<b>18.722</b>				<b>18.722</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

**Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>Kurnool Division</b>															
1	Check post helpers	Kurnool	Kurnool	-	-	0	0.000	0.000	0	0	0.000	0.000	-	-	-	-
	Any other activity (Fire watchers)	Kurnool	Kurnool	-	-	0	0.000	0.000	3	1.404	4.212	4.212	APFD	2022-23	Protection of Forests and Wildlife	1 year
	<b>Total</b>					<b>0</b>		<b>0.000</b>	<b>3</b>		<b>4.212</b>	<b>4.212</b>				
	<b>Y.S.R (T)</b>															
1	Watch and ward	Kurnool	Y.S.R (T)	--	--	0	0	0	0	0	0	0	--	--	--	--
2	Check post helpers	Kurnool	Y.S.R (T)	Badvel, PP Kunta Check post	14.70571 79.15767	0	0.000	0.000	1	1.740	1.740	1.740	APFD	2024-25	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta, Mydukur Check post	14.72494 78.73342	0	0.000	0.000	1	1.740	1.740	1.740	APFD	2024-25	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Onipenta Check post	14.79196 78.77291	0	0.000	0.000	1	1.740	1.740	1.740	APFD	2024-25	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Rameswaram Check post	15.13457 79.02286	0	0.000	0.000	1	1.740	1.740	1.740	APFD	2024-25	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Porumamilla Tekurpeta Check post	14.99808 79.04928	0	0.000	0.000	1	1.740	1.740	1.740	APFD	2024-25	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Kadapa	14.36529, 78.95825	0	0.000	0.000	1	1.740	1.740	1.740	APFD	2024-25	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Sidhout	14.60853, 78.98744	0	0.000	0.000	1	1.740	1.740	1.740	APFD	2024-25	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vempalli	14.34709, 78.63762	0	0.000	0.000	1	1.740	1.740	1.740	APFD	2024-25	Protection of forests	1 year
		Kurnool	Y.S.R (T)	Vontimitta	14.30527, 78.92849	0	0.000	0.000	1	1.740	1.740	1.740	APFD	2024-25	Protection of forests	1 year
				<b>Y.S.R(T)Division Total</b>				<b>0.000</b>	<b>9</b>		<b>15.660</b>	<b>15.660</b>				
				<b>Circle Total:</b>				<b>0.000</b>			<b>19.872</b>	<b>19.872</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

**Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)** (Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Check post helpers	Rajahmundry	Kakinada			4	1.702	6.808				6.808	Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
3	Any other activity (Pl. Specify)							0.000				0.000				
<b>Kakinada Total</b>								<b>6.808</b>				<b>6.808</b>				
1	Check post helpers	Rajahmundry	RCvaram			6	1.702	10.212				10.212	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
	Spillover From Sep/2022 to March 2023					6		3.609				3.609				
	Spillover from Jan2022 to Mar 2022					6	0.562	3.370				3.370				
	watch and ward							0.000				0.000				
<b>RC Varam Total</b>						<b>18</b>	<b>2.264</b>	<b>17.191</b>				<b>17.191</b>				
1	Check post helpers	Rajahmundry	Chintoor	Lakkavaram	17.73014 81.52366	1	1.702	1.702	0	0	0.000	1.702	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025
				Nellipaka	17.61251 81.99858	1	1.702	1.702	0	0	0.000	1.702				
				Madhavaraopeeta	17.72234 81.05093	1	1.702	1.702	0	0	0.000	1.702				
				Darapalli	17.527247 81.363891	1	1.702	1.702	0	0	0.000	1.702				
	Spillover Check post helpers 2023-24(Oct,2023 to March,2024)					4	0.7212	2.885	0.000	0.000	0.000	2.885				
2	Any other activity (Pl. Specify)							0.000			0.000	0.000				
<b>Chintoor Total</b>								<b>9.693</b>			<b>0.000</b>	<b>9.693</b>				

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Check post helpers			Korukonda	N:17.13822 E 81.83388	1	1.7021	1.70208				1.7021	Forest Department	2024-25	Protection of forests	1 year
				Rajanagaram	N:17.08073 E 81.89790	1	1.7021	1.70208			1.7021					
				Kovvuru	N:17.03027 E 81.81761	1	1.7021	1.70208			1.7021					
				Gokavaram	N:17.26266 E 81.84865	1	1.7021	1.70208			1.7021					
2	Any other activity (Pl. Specify)							0.00000								
	<b>Rajamahendravaram Total</b>							<b>6.8083</b>				<b>6.8083</b>				
1	Check post helpers	Rajahmundry	Dr. B.R.A.Konaseema	Eatha kota	Lat : N 16.72034 Long: E 81.82947	1	1.443	1.443			0.000	1.443				
	Any other activity (Pl. Specify)									0.000		0.000	0.000			
	<b>Konaseema Total</b>										<b>1.443</b>		<b>0.000</b>	<b>1.443</b>		
1	Watch and ward	Rajahmundry	Eluru										Forest Department (District Forest Officer, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2024
2	Check post helpers 2024-25							6	1.44	8.640	8.640					
	Check post helpers spil over 2023-24 (Nov-23 to Mar-24)							6	0.60	3.606	3.606					
	<b>Eluru Total</b>										<b>12.246</b>	<b>12.246</b>				
1	Check post helpers	Rajahmundry	Bhimavaram					0.000			0.00	0.000				
	watch and ward									0.000		0.00	0.000			
	<b>Bhimavaram Total</b>									<b>0.000</b>		<b>0.000</b>	<b>0.000</b>			

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Check posts			Any other works (Pl. Specify)								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Watch and ward	Rajahmundry	NTR	Vijayawada, Ibrahimpatnam, Lakshmipuram	N 16.58867 E 80.52079 N 16.49913 E 80.63115 N 17.10280 E 80.61413								Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
2	Check post helpers (3 Check posts, 2 helpers per each check post) <b>Spill over Checkposts- 2021-22 (Feb-2022 &amp; March-2022)</b>									3 Nos / 2M	0.37984	1.140					1.1395
	Check post helpers (3 Check posts, 1 helper per each check post) <b>Spill over Checkposts - 2023-24 (Sep-2023 to March-2024)</b>									3 Nos / 7M	0.8414	2.524					2.5242
	Check post helpers (3 Check posts, 1 helper per each check post) <b>Checkposts - 2024-25 (Apr-2024 to March-2025)</b>									3 Nos / 2M	1.4424	4.327					4.3272
	<b>NTR Division Total</b>										<b>7.991</b>	<b>7.9909</b>					
1	Watch and ward	Rajahmundry	Machilipatnam (Krishna)					0.000				0.000					
2	Check post helpers							0.000				0.000					
	<b>Krishna Division Machilipatnam Total</b>							<b>0.000</b>				<b>0.000</b>					
1	Watch and ward	Rajahmundry	Wildlife Management Division, Eluru					0.000				0.000	Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division	As per calender of operations and availability of budjet provision		31.03.2025	
2	Check post helpers			1) Madhavapuram	1) 16.67331 81.18091 2) 16.79499			0.000	6Nos	3.404/ 1No/per year	10.212	10.212					
	Spil over during 2023-24(Jan-23 to Mar-24)								6Nos		2.164	2.164					
	<b>WLM Eluru Total</b>							<b>0.000</b>			<b>12.376</b>	<b>12.376</b>					

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward	Rajahmundry	SF Eluru					0.000			0.000	0.000	Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru	As per calender of operations and availability of budjet provision	31.03.2025	
2	Check post helpers							0.000			0.000	0.000				
3	Check post helpers spill over payment for 2 months 2021-22									0.000						0.000
	<b>SF Eluru Total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
	Watch and ward, Check post helpers (Running and maintenance of A.P.State	Rajahmundry	APSFA			LS		122.000			0.000	122.000				
	<b>APSFA Total</b>							<b>122.000</b>			<b>0.000</b>	122.000				
	<b>Rajahmundry Circle Total</b>							<b>163.943</b>			<b>32.613</b>	<b>196.556</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



**A.P. State CAMPA - Rule-wise and activity-wise Annual Plan of Operations for the year 2024-25 of Research & Development Circle, Mangalagiri**

**Name of the Circle: Research & Development Circle, AP, Mangalagiri**

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund												
	<b>new Works</b>												
xxxxxvi	DM Assistant						Rjy	N17.02914 E81.81794	0.215	1 no	2.581	1 no	2.581
xxxxxvii	Range assistants						Rjy	N17.02914 E81.81794	0.215	2 nos	5.161	2 nos	5.161
xxxxxviii	Lab Assistant						Rjy	N17.02914 E81.81794	0.215	1 no	2.581	1 no	2.581
xxxxxix	Lab Attender						Rjy	N17.02914 E81.81794	0.174	1 no	2.093	1 no	2.093
xxxxxx	Research Scientist / Assistant						Rjy	N17.02914 E81.81794	0.233	1 no	2.790	1 no	2.790
xxxxxxi	TA & DA						Rjy	N17.02914 E81.81794	As per actuals		0.30		0.30
xxxxxxii	Unit 'B' - RFRC, Rajahmundry						Rjy	N17.02914 E81.81794	0.1365	5 nos	8.19	5 nos	8.19
xxxxxxiii	Unit 'B' - Visakhapatnam						VSP	N17.791292 E83.351717	0.14274	1 no	1.71	1 no	1.71

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
xxxxxxiv	<b>Spillover payment of 2021-22</b> Wage bills for the months of February 2022 & March 2022 were uploaded in CFMS portal and amount was not released from RBI. Subsequently these amount not proposed in APO 2023-24. (This amount is to be reimbursed to FDA- regeneration fund of DFO Kakinada).						Rjy	N17.02914 E81.81794	As per actuals		3.61		3.61
	<b>Sub-Total:</b>					<b>0.000</b>					<b>29.015</b>		<b>29.015</b>

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**Visakhapatnam Circle**

**Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Plantations			Check posts								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Watch and ward	Visakhapatnam	Visakhapatnam			0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2024-25	Protection of forests & wildlife	1 year	
2	Check post helpers					0	0.00	0.00	0	0	0.00	0.000					0.000
	<b>Visakhapatnam Total</b>							<b>0.00</b>			<b>0.00</b>	<b>0.000</b>					
1	Watch and ward	Visakhapatnam	Chinthapalli			0	0.00	0.00	0	0.00	0.00	0.00	Forest Department	2024-25	Protection of forests & wildlife	1 year	
2	Check post helpers					0	0.00	0.00	3	1.702	5.11	5.11					5.11
	<b>Chintapalli Total</b>							<b>0.00</b>	<b>3</b>		<b>5.106</b>	<b>5.106</b>					
1	Watch and ward	Visakhapatnam	Paderu			0	0.00	0.00	0	0.00	0.000	0.000	Forest Department	2024-25	Protection of forests & wildlife	1 year	
2	Check post helpers			Vanthdapalli	18.04048, 82.41383	0	0.00	0.00	1	1.702	1.702	1.702					1.702
				Sunkarimetta	18.16156, 82.57557				1	1.702	1.702	1.702					1.702
				Chilakagedda					1	1.702	1.702	1.702					1.702
	<b>Paderu Total</b>							<b>0.00</b>	<b>3</b>		<b>5.11</b>	<b>5.11</b>					
1	Watch and ward	Visakhapatnam	Anakapalli			0	0.00	0.00	0	0.00	0.000	0.000	Forest Department	2024-25	Protection of forests & wildlife	1 year	
2	Check post helpers					0	0.00	0.00	4	1.702	6.808	6.808					6.808
	<b>Anakapalli Total</b>							<b>0.00</b>	<b>4</b>		<b>6.808</b>	<b>6.808</b>					
1	Watch and ward for Red sanders plot	Visakhapatnam	Vizianagaram	Poolbagh	18.13190, 83.42834, 18.77133, 83.42154,	2	1.28	2.558	0	0.00	0.000	2.558	Forest Department	2024-25	Protection of forests & wildlife	1 year	
2	Check post helpers					0	0.20	0.00	0	0.000	0.000	0.000					0.000
	<b>Vizianagaram Total</b>							<b>2.56</b>			<b>0.000</b>	<b>2.558</b>					

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimate d cost (9+12)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	Watch and ward for Red sanders plot	Visakha patnam	Parvathipuram			0	0.00	0.000	0	0.00	0.000	0.000	Forest Department	2024-25	Protection of forests & wildlife	1 year
2	Check post helpers					0	0.00	0.00	2	1.702	3.404	3.404				
<b>Parvathipuram Manyam Total</b>								<b>0.00</b>	<b>2</b>		<b>3.404</b>	<b>3.404</b>				
1	Watch and ward	Visakha patnam	Srikakulam	Srikakulam	18.54263 83.85426	0	0.00	0.00	1	1.87	1.87	1.87	Forest Department	2024-25	Protection of forests & wildlife	1 year
2	Check post helpers			Kasibugga	18.11145 84.75845	0	0.00	0.00	1	1.702	1.70	1.70				
<b>Srikakulam Total</b>								<b>0.00</b>	<b>1</b>		<b>3.57</b>	<b>3.57</b>				
<b>Visakhapatnam Circle Total</b>						<b>2.558</b>	<b>13</b>		<b>23.991</b>	<b>26.549</b>						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

**Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)**

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>1</b>	<b>Tirupati (T) Division</b>															
1	Check post helpers	Tirupati	Tirupati	Singamala C.P., Katur Beat	13.76679, 79.72012	1	1.752	1.752	0	0	0	1.7520	DFO, Tirupati (T)	2024-25	Wages to Check Post Protection Watchers	12 Months
		Tirupati	Tirupati	Vijaya Gopala Puram C.P., Katur Beat	13.70937, 79.82307	1	1.752	1.752	0	0	0	1.7520				
		Tirupati	Tirupati	Chinthalapalem C.P., Chinthalapalem Beat	13.80901, 79.58651	1	1.752	1.752	0	0	0	1.7520				
		Tirupati	Tirupati	Vampalli Check Post, Mannavaram Beat	13.88247, 79.58610	1	1.752	1.752	0	0	0	1.7520				
		Tirupati	Tirupati	Mopur of Venkatagiri Range	14.05744 79.57426	1	1.752	1.752	0	0	0	1.7520				
		Tirupati	Tirupati	Gunta gadhanki CP	13.479814 79.18924	1	1.752	1.752	0	0	0	1.7520				
		Tirupati	Tirupati	Majjigagunta CP	13.49135 79.53500	1	1.752	1.752	0	0	0	1.7520				
		Tirupati	Tirupati	Mareppareddy Kandriga CP	13.49284 79.73141	1	1.752	1.752	0	0	0	1.7520				
		Tirupati	Tirupati	Nagapatla Forest quarters.	13.63477 79.27587	1	1.752	1.752	0	0	0	1.7520				
		Tirupati	Tirupati	Anjaneyapuram Checkpost	13.687877 79.505392	1	1.752	1.752	0	0	0	1.7520				
	<b>Tirupati (T) Division Total:</b>					<b>10</b>		<b>17.520</b>	<b>0</b>		<b>0.000</b>	<b>17.520</b>				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Compt. No.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Check posts			Any other works (Pl. Specify)							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>2</b>	<b>Annamayya (T) Division:</b>															
1	Watch and ward	Tirupati	Annamayya	--	--	0	0	0	0	0	0	0	--	--	--	--
2	Check post helpers	Tirupati	Annamayya	Anumpalli	14.16878 / 79.39312	1	1.765	1.765	0	0	0	1.765	DFO, Annamayya (T)	2023-24	Wages to Check Post Protection Watchers	1 Year
	--do--	Tirupati	Annamayya	Besthapalli	14.27459 / 79.25367	1	1.765	1.765	0	0	0	1.765				
	--do--	Tirupati	Annamayya	S.R. Palem	14.13556 / 79.06833	1	1.765	1.765	0	0	0	1.765				
	--do--	Tirupati	Annamayya	Gundlur	14.23831 / 79.12107	1	1.765	1.765	0	0	0	1.765				
	--do--	Tirupati	Annamayya	Sanipaya	14.06993 / 78.88273	1	1.765	1.765	0	0	0	1.765				
	--do--	Tirupati	Annamayya	Saddikulavanka	14.06357 / 78.78174	1	1.765	1.765	0	0	0	1.765				
	--do--	Tirupati	Annamayya	Pincha	13.97859 / 78.91784	1	1.765	1.765	0	0	0	1.765				
	--do--	Tirupati	Annamayya	Veeraballi	14.15398 / 78.85859	1	1.765	1.765	0	0	0	1.765				
	--do--	Tirupati	Annamayya	Balapalli	13.80874, 79.40898	1	1.765	1.765	0	0	0	1.765				
	--do--	Tirupati	Annamayya	Nuthanakalva of Piler Range	13.86765 78.93289	1	1.765	1.765	0	0	0	1.765				
	--do--	Tirupati	Annamayya	Rayachoty	14.28452, 78.62822	2	1.765	3.530	0	0	0	3.530				
	<b>Annamayya (T) Division Total:</b>					<b>12</b>		<b>21.180</b>	<b>0</b>		<b>0.000</b>	<b>21.180</b>				
	<b>Tirupati Circle Total:</b>							<b>38.700</b>			<b>0.000</b>	<b>38.700</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## FDPT Srisailam Circle

### Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Watch and ward															
2	Check post helpers	FDPT Nandyal	PT, Atmakur	Atmakur	15.86593 78.5692				1	2.885	2.885	2.885	APFD	2024-25	Protection of forests & wildife	1 Year
				Velgode	15.71010 78.56472				1	2.885	2.885	2.885				
				Sikharam	16.04511 78.91763				1	2.885	2.885	2.885				
<b>Atmakur Total</b>									<b>3</b>		<b>8.655</b>	<b>8.655</b>				
1	Check post helpers	FD, PT, Nandyal	PT, Markapur	Korrappolu and Dornal Ranges	15.90702 79.09673				2	2.885	5.770	5.770	APFD	2024-25	Maintenance of Checkposts	1 year
2	Licensed Surveyer (1 No.)	FD, PT, Nandyal	PT, Markapur	Y.Palem Range	16.04454 79.30562				1	0.21506	2.58072	2.581				
<b>Markapur Total</b>								<b>0.00</b>			<b>8.350</b>	<b>8.350</b>				
1	Check post helpers	FD, PT, Nandyal	Nandyal	Ayyalur Check Post / Nandyal R.F / Nandyal Range	15.44698 78.51292	1	3.479	3.479	0	0	0	3.479	APFD	2024-25	Protection of forests	
				Narasapuram Check Post / Rudravaram Range	15.16276 78.57958	1	3.479	3.479	0	0	0	3.479	APFD	2024-25	Protection of forests	
<b>Nandyal Total</b>						<b>2</b>		<b>6.958</b>	<b>0</b>		<b>0.000</b>	<b>6.958</b>				

## FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Plantations			Check posts							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	Check post helpers	FD, PT, Nandyal	DD, PT, Giddalur	Gadikota	15.26192 78.89123	1	1.443	1.443	0	0	0.000	1.443	Forest Dept	2024-25	--	--
2		FD, PT, Nandyal	DD, PT, Giddalur	Papinenipalli	15.67788 78.93767	1	1.443	1.443	0	0	0.000	1.443	Forest Dept	2024-25	--	--
<b>Giddalur Total</b>						<b>2</b>		<b>2.886</b>				<b>2.886</b>				
<b>Circle Total</b>								<b>9.844</b>			<b>17.005</b>	<b>26.849</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund

Rule no.5 (3) (g) of CAF Rules, 2018



Abstract of Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	IT wing & Head Office	Total
1	2	3	4	5	6	7	8	9	10	11
<b>5 (3) (g)</b>	<b>FSurvey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the</b>	2.000	2.500	0.000	20.050	21.000	9.722	14.450	25.300	95.02
	<b>Total</b>	<b>2.000</b>	<b>2.500</b>	<b>0.000</b>	<b>20.050</b>	<b>21.000</b>	<b>9.722</b>	<b>14.450</b>	<b>25.300</b>	<b>95.02</b>

## Anantapuram Circle

**Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A.</b>	<b>GIS activities</b>															
1	Forest fire maps	Ananthapuramu	Ananthapuramu					0.00			0.00	0.000	APFD	2024-25	---	1 year
2	CA areas	Ananthapuramu	Ananthapuramu					0.00			0.00	0.000	APFD	2024-25	---	1 year
3	SMC	Ananthapuramu	Ananthapuramu					0.00			0.00	0.000	APFD	2024-25	---	1 year
4	Catchment Area Treatment	Ananthapuramu	Ananthapuramu					0.00			0.00	0.000	APFD	2024-25	---	1 year
5	Wildlife management	Ananthapuramu	Ananthapuramu					0.00			0.00	0.000	APFD	2024-25	---	1 year
6	Base study for Forestry and Wildlife	Ananthapuramu	Ananthapuramu					0.00			0.00	0.000	APFD	2024-25	---	1 year
7	CA block notification	Ananthapuramu	Ananthapuramu	Ananthapuramu	14.67573, 77.60122			0.00	LS	0.00	0.50	0.500	APFD	2024-25	---	1 year
<b>B.</b>	<b>MIS activities</b>															
1	Modules	Ananthapuramu	Ananthapuramu									0.000	---	---	---	---
<b>C.</b>	<b>GIS-MIS integration</b>											0.000	---	---	---	---
	<b>Ananthapuram Total</b>							<b>0</b>		<b>0</b>		<b>0.500</b>				
<b>A.</b>	<b>GIS activities</b>															
1	Forest fire maps	Ananthapuramu	Sri Sathya Sai													
2	CA areas	Ananthapuramu	Sri Sathya Sai													
3	SMC	Ananthapuramu	Sri Sathya Sai													
4	Catchment Area Treatment	Ananthapuramu	Sri Sathya Sai													
5	Wildlife management	Ananthapuramu	Sri Sathya Sai													
6	Base study for Forestry and Wildlife	Ananthapuramu	Sri Sathya Sai													
7	CA block notification	Ananthapuramu	Sri Sathya Sai			LS	1.00	0.500	LS	1.00	1.000	1.500				
<b>B.</b>	<b>MIS activities</b>															

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Modules	Ananthapuramu	Sri Sathya Sai													
<b>C.</b>	<b>GIS-MIS integration</b>															
	<b>Sri Satya Sai Total</b>					<b>0.00</b>		<b>0.500</b>	<b>0.00</b>		<b>1.00</b>	<b>1.500</b>				
<b>A.</b>	<b>GIS activities</b>															
1	Forest fire maps	Anantapuram	Chittoor	All Ranges	13.210499 79.099884							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
2	CA areas	Anantapuram	Chittoor	All Ranges	13.210499 79.099884							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
3	SMC	Anantapuram	Chittoor	All Ranges	13.210499 79.099884							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
4	Catchment Area Treatment	Anantapuram	Chittoor	All Ranges	13.210499 79.099884							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
5	Wildlife management	Anantapuram	Chittoor	All Ranges	13.210499 79.099884							0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
6	Base study for Forestry and wildlife (Working plan/ Management plan)	Anantapuram	Chittoor	All Ranges	13.210499 79.099884						0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
7	CA block notification	Anantapuram	Chittoor	All Ranges	13.210499 79.099884	0	0	0.00	LS	LS	0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
<b>B.</b>	<b>MIS activities</b>											0.00				
1	Modules			Division	13.210499 79.099884							0.00	1 Year	Increase in Canopy Density	1 year	
<b>C.</b>	<b>GIS-MIS integration</b>											0.00				
	<b>Chittoor Total</b>							<b>0.00</b>			<b>0.00</b>	<b>0.000</b>				
	<b>Circle Total</b>					<b>0.00</b>		<b>0.50</b>	<b>0.00</b>		<b>1.00</b>	<b>2.000</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

**Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Survey			Mapping								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>A.</b>	<b>GIS activities</b>																
1	Forest fire maps	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
2	CA areas			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
3	SMC			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
4	Catchment Area Treatment			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
5	Wildlife management			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
6	Base study for Forestry and Wildlife			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
7	CA block notification			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
<b>B.</b>	<b>MIS activities</b>																
1	Modules			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
<b>C.</b>	<b>GIS-MIS integration</b>			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
	<b>Guntur Division total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
<b>A.</b>	<b>GIS activities</b>																
1	Forest fire maps	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
2	CA areas			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
3	SMC			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
4	Catchment Area Treatment			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
5	Wildlife management			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
6	Base study for Forestry and Wildlife			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
7	CA block notification			-	-	3	0.250	0.250	3	0.250	0.250	0.250	0.500	-	-	-	-
<b>B.</b>	<b>MIS activities</b>																

## Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome	
						Survey			Mapping								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Modules			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
<b>C.</b>	<b>GIS-MIS integration</b>			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
<b>Bapatla Division total</b>								<b>0.250</b>			<b>0.250</b>	<b>0.500</b>					
<b>A.</b>	<b>GIS activities</b>																
1	Forest fire maps	Guntur	Palnadu	-	-	0	0.000	0.000	LS	0.000	0.000	0.000	-	-	-	-	
2	CA areas			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
3	SMC			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
4	Catchment Area Treatment			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
5	Wildlife management			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
6	Base study for Forestry and Wildlife			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
7	CA block notification			-	-	1	0.250	0.250	1	0.250	0.250	0.250	0.500	-	-	-	-
<b>B.</b>	<b>MIS activities</b>																
1	Modules			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
<b>C.</b>	<b>GIS-MIS integration</b>			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
<b>Palnadu Division total</b>								<b>0.250</b>			<b>0.250</b>	<b>0.500</b>					
<b>A.</b>	<b>GIS activities</b>																
1	Forest fire maps	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-	
2	CA areas			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
3	SMC			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
4	Catchment Area Treatment			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
5	Wildlife management			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
6	Base study for Forestry and Wildlife			-	-	0	0.000	0.000	0	0.000	0.000	0.000	0.000	-	-	-	-
7	CA block notification			-	-	5	0.100	0.500	0	0.000	0.000	0.000	0.500	-	-	-	-
<b>B.</b>	<b>MIS activities</b>																

## Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost (9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Modules			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
<b>C.</b>	<b>GIS-MIS integration</b>			-	-	0	0.000	0.000	0	0.000	0.000	0.000	-	-	-	-
<b>Prakasam Division total</b>								<b>0.500</b>			<b>0.000</b>	<b>0.500</b>				
<b>A.</b>	<b>GIS activities</b>															
1	Forest fire maps	Guntur	Nellore	-	-	0	0.000	0.000			0.000	0.000	APFD	2024-25		
2	CA areas	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25		
3	SMC	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25		
4	Catchment Area Treatment	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25		
5	Wildlife management	Guntur	Nellore	-	-	0	0.000	0.000	LS	1.000	1.000	1.000	APFD	2024-25		
6	Base study for Forestry and Wildlife <b>Maps for Beats, Sections, Ranges, Division</b>	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25		
7	CA block notification	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25		
<b>B.</b>	<b>MIS activities</b>													2024-25		
1	Modules	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25		
<b>C.</b>	<b>GIS-MIS integration</b>	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000	APFD	2024-25		
<b>Nellore Division total</b>						<b>0</b>		<b>0.000</b>			<b>1.000</b>	<b>1.000</b>				
<b>Guntur Circle total</b>								<b>1.000</b>			<b>1.500</b>	<b>2.500</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Rajahmundry Circle

**Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Survey			Mapping									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
<b>A. GIS activities</b>		Rajahmundry	Kakinada										Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
1	Forest fire maps								0.000								0.000	0.000
2	CA areas								0.000								0.000	0.000
3	SMC								0.000								0.000	0.000
4	Catchment Area Treatment								0.000								0.000	0.000
5	Wildlife management								0.000								0.000	0.000
6	Base study for Forestry and Wildlife								0.000								0.000	0.000
7	CA block notification - Spillover work								0.000								0.000	0.000
8	Preparation of Beat, Section, Range Maps								0.000								1.000	1.000
<b>B. MIS activities</b>																		0.000
1	Modules							0.000				0.000						
<b>C. GIS-MIS integration</b>								0.000				0.000						
<b>Kakinada Total</b>								<b>0.000</b>				<b>1.000</b>						
<b>A. GIS activities</b>		Rajahmundry	RCVaram										Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025.		
1	Forest fire Modeling			Rcvaram													0.000	0.000
2	CA areas																	0.000
3	SMC																	0.000
4	Catchment Area Treatment																	0.000
5	Wildlife management			Wlm RCVaram				1	5	5.000								5.000
6	Base study for Forestry																	0.000
7	CA block notification																	0.000
8	Land use Change										16	0.3					4.800	4.800
<b>B. MIS activities</b>																		0.000
1	Modules											0.000						
<b>C. GIS-MIS integration</b>												0.000						
<b>RC Varam Total</b>								<b>0.000</b>				<b>9.800</b>						

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Survey			Mapping									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
<b>A. GIS activities</b>								0.000			0.000	0.000						
1	Forest fire maps	Rajahmundry	Chintur					0.000			0.000	0.000						
2	CA areas									0.000			0.000	0.000				
3	SMC									0.000			0.000	0.000				
4	Catchment Area									0.000			0.000	0.000				
5	Wildlife management									0.000			0.000	0.000				
6	Working plan									0.000			0.000	0.000				
7	CA block notification									0.000			0.000	0.000				
<b>B. MIS activities</b>								0.000			0.000	0.000						
1	Modules									0.000			0.000	0.000				
<b>C. GIS-MIS integration</b>								0.000			0.000	0.000						
<b>Chintoor Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>						
<b>A. GIS activities</b>																		
1	Forest fire maps	Rajamahendravaram	East Godavari District					0.000			0.000	0.000						
2	CA areas					Mathangimetta ( compt.271)				0.000	1	0.75	0.750	0.750				
3	SMC									0.000			0.000	0.000				
4	Catchment Area Treatment									0.000			0.000	0.000				
5	Wildlife management									0.000			0.000	0.000				
6	Base study for Forestry and Wildlife									0.000			0.000	0.000				
7	CA block notification					Mathangimetta ( compt.271)				0.000	1	0.50	0.500	0.500				
<b>B. MIS activities</b>																		
1	Modules									0.000			0.000	0.000				
<b>C. GIS-MIS integration</b>																		
<b>Rajamahendravaram Total</b>								<b>0.000</b>			<b>1.250</b>	<b>1.250</b>						

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Survey			Mapping									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
<b>A. GIS activities</b>								0.000			0.000	0.000						
1	Forest fire maps	Rajahmundry	Konaseema					0.000			0.000	0.000						
2	CA areas							0.000				0.000	0.000					
3	SMC									0.000			0.000	0.000				
4	Catchment Area Treatment									0.000			0.000	0.000				
5	Wildlife management									0.000			0.000	0.000				
6	Working plan									0.000			0.000	0.000				
7	CA block notification									0.000			0.000	0.000				
<b>B. MIS activities</b>								0.000			0.000	0.000						
1	Modules							0.000			0.000	0.000						
<b>C. GIS-MIS integration</b>								0.000			0.000	0.000						
<b>Konaseema Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>						
<b>A. GIS activities</b>																		
1	Forest fire maps ISRO MAPS	Rajahmundry	Eluru															
2	CA areas												0.000	0.000				
3	SMC												0.000	0.000				
4	Catchment Area Treatment												0.000	0.000				
5	Wildlife management												0.000	0.000				
6	Working plan												0.000	0.000				
7	CA block notification										20	0.150	3.000	3.000				
<b>B. MIS activities</b>											0.000	0.000						
1	Modules										0.000	0.000						
<b>C. GIS-MIS integration</b>											0.000	0.000						
<b>Eluru Total</b>								<b>0.000</b>			<b>3.000</b>	<b>3.000</b>						

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Survey			Mapping													
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
<b>A. GIS activities</b>																						
1	Forest fire maps ISRO MAPS	Rajahmundry	Bhimavaram					0.000			0.000	0.000										
2	CA areas									0.000			0.000	0.000								
3	SMC									0.000			0.000	0.000								
4	Catchment Area Treatment									0.000			0.000	0.000								
5	Wildlife management									0.000			0.000	0.000								
6	Working plan									0.000			0.000	0.000								
7	CA block notification									0.000			0.000	0.000								
<b>B. MIS activities</b>																						
1	Modules									0.000			0.000	0.000								
<b>C. GIS-MIS integration</b>																						
								0.000			0.000	0.000										
<b>Bhimavaram Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>										
<b>A. GIS activities</b>																						
1	Forest fire maps / <b>Beat Maps</b>	Rajahmundry	NTR										Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025						
2	CA areas																					
3	SMC																					
4	Catchment Area Treatment																					
5	Wildlife management																					
6	Base study for Forestry and Wildlife ( <b>Working Plan</b> )									5.000							5.000					
7	CA block notification																					
<b>B. MIS activities</b>																						
1	Modules																					
<b>C. GIS-MIS integration</b>																						
<b>NTR Division Total</b>								<b>5.000</b>				<b>5.000</b>										

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Survey			Mapping								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>A.</b>	<b>GIS activities</b>	Rajahmundry	Krishna Division, Machilipatnam					0.000			0.000	0.000					
1	Forest fire maps							0.000				0.000	0.000				
2	CA areas							0.000				0.000	0.000				
3	SMC							0.000				0.000	0.000				
4	Catchment Area Treatment							0.000				0.000	0.000				
5	Wildlife management							0.000				0.000	0.000				
6	Base study for Forestry and Wildlife (Working plan)							5.000				0.000	0.000				
7	CA block notification							0.000				0.000	0.000				
<b>B.</b>	<b>MIS activities</b>							0.000				0.000	0.000				
1	Modules							0.000				0.000	0.000				
<b>C.</b>	<b>GIS-MIS integration</b>					0.000				0.000	0.000						
	<b>Krishna Division, Machilipatnam Total</b>							<b>5.000</b>			<b>0.000</b>	<b>0.000</b>					
<b>A.</b>	<b>GIS activities</b>	Rajahmundry	Wildlife Management Division, Eluru					0.000			0.000	0.000					
1	Forest fire maps							0.000				0.000	0.000				
2	CA areas							0.000				0.000	0.000				
3	SMC							0.000				0.000	0.000				
4	Catchment Area Treatment							0.000				0.000	0.000				
5	Wildlife management							0.000				0.000	0.000				
6	Working plan							0.000				0.000	0.000				
7	CA block notification							0.000				0.000	0.000				
<b>B.</b>	<b>MIS activities</b>							0.000				0.000	0.000				
1	Modules							0.000				0.000	0.000				
<b>C.</b>	<b>GIS-MIS integration</b>					0.000				0.000	0.000						
	<b>WLM Eluru Total</b>							<b>0.00</b>			<b>0.000</b>	<b>0.000</b>					

## Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Survey			Mapping									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
<b>A. GIS activities</b>		Rajahmundry	SF Eluru					0.000			0.000	0.000						
1	Forest fire maps									0.000			0.000	0.000				
2	CA areas									0.000			0.000	0.000				
3	SMC									0.000			0.000	0.000				
4	Catchment Area Treatment									0.000			0.000	0.000				
5	Wildlife management									0.000			0.000	0.000				
6	Working plan									0.000			0.000	0.000				
7	CA block notification									0.000			0.000	0.000				
<b>B. MIS activities</b>										0.000			0.000	0.000				
1	Modules									0.000			0.000	0.000				
<b>C. GIS-MIS integration</b>								0.000			0.000	0.000						
<b>SF Eluru Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>						
<b>Rajahmundry Circle Total</b>								<b>10.00</b>			<b>15.05</b>	<b>20.05</b>						

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**Visakhapatnam Circle**

**Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Survey			Mapping									
						Phy	Unit cost	Fin	Phy	Unit cost	Fin						Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
<b>A.</b>	<b>GIS activities</b>	Visakhapatnam	Visakhapatnam										Forest Department	2024-25		1 year		
1	Forest fire maps							0	0.00	0.00	0	0.00					0.00	0.00
2	CA areas							0	0.00	0.00	0	0.00					0.00	0.00
3	SMC							0	0.00	0.00	0	0.00					0.00	0.00
4	Catchment Area Treatment							0	0.00	0.00	0	0.00					0.00	0.00
5	Working Plan							0	0.00	0.00	0	0.00					0.00	0.00
6	Base study for Forestry and Wildlife							0	0.00	0.00	0	2.00					2.00	2.00
7	CA block notification							0	0.00	0.00	0	1.00					1.00	1.00
<b>B.</b>	<b>MIS activities</b>																	
1	Modules							0	0.00	0.00	0	0.00					0.00	0.00
<b>C.</b>	<b>GIS-MIS integration</b>					0	0.00	0.00	0	0.00	0.00	0.00						
	<b>Visakhapatnam Total</b>					<b>0</b>		<b>0.00</b>	<b>0</b>		<b>3.00</b>	<b>3.00</b>						
<b>A.</b>	<b>GIS activities</b>	Visakhapatnam	Chinthapalli										Forest Department	2024-25		1 year		
1	Forest fire maps							0	0.00	0.00	0	0.00					0.00	0.00
2	CA areas							0	0.00	0.00	0	0.00					0.00	0.00
3	SMC							0	0.00	0.00	0	0.00					0.00	0.00
4	Catchment Area Treatment							0	0.00	0.00	0	0.00					0.00	0.00
5	Wildlife management							0	0.00	0.00	0	0.00					0.00	0.00
6	Base study for Forestry and Wildlife							0	0.00	0.00	0	0.00					0.00	0.00
7	CA block notification							0	1.00	0.00	0	0.00					1.00	1.00
8	Working Plan (Maps and draft printing)							0	1.00	0.00	4	0.50					2.00	2.00
<b>B.</b>	<b>MIS activities</b>																	
1	Modules					0	0.00	0.00	0	0.00	0.00	0.00						
<b>C.</b>	<b>GIS-MIS integration</b>					0	0.00	0.00	0	0.00	0.00	0.00						
	<b>Chinthapalli Total</b>					<b>0</b>		<b>0.00</b>	<b>4</b>		<b>3.00</b>	<b>3.00</b>						

**Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable outcome						
						Survey			Mapping													
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
<b>A.</b>	<b>GIS activities</b>																					
1	Forest fire maps	Visakhapatnam	Paderu			0	0.00	0.000	0	0.00	0.000	0.00	Forest Department	2024-25		1 year						
2	CA areas					0	0.00	0.000	0	0.00	0.000	0.00										
3	SMC					0	0.00	0.000	0	0.00	0.000	0.00										
4	Catchment Area Treatment					0	0.00	0.000	0	0.00	0.000	0.00										
5	Working Plan					0	0.00	0.000	LS	LS	2.000	2.00										
6	Base study for Forestry and Wildlife					0	0.00	0.000	0	0.00	0.000	0.00										
7	CA block notification					0	0.00	0.000	0	0.00	1.000	1.00										
<b>B.</b>	<b>MIS activities</b>																					
1	Modules							0	0.00	0.000	0	0.00					0.000	0.00				
<b>C.</b>	<b>GIS-MIS integration</b>							0	0.00	0.000	0	0.00					0.000	0.00				
	<b>Paderu Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>3.000</b>	<b>3.00</b>										
<b>A.</b>	<b>GIS activities</b>																					
1	Forest fire maps	Visakhapatnam	Anakapalli			0	0.00	0.000	50	0.10	0.000	0.00	Forest Department	2024-25		1 year						
2	CA areas					0	0.00	0.000	0	0.00	0.000	0.00										
3	SMC					0	0.00	0.000	0	0.00	0.000	0.00										
4	Catchment Area Treatment					0	0.00	0.000	0	0.00	0.000	0.00										
5	Working Plan					0	0.00	0.000	0	0.00	2.000	2.00										
6	Base study for Forestry and Wildlife					0	0.00	0.000	0	0.00	0.000	0.00										
7	CA block notification					0	0.00	0.00	0	0.00	1.000	1.00										
<b>B.</b>	<b>MIS activities</b>																					
1	Modules							0	0.00	0.000	0	0.00					0.000	0.00				
<b>C.</b>	<b>GIS-MIS integration</b>							0	0.00	0.000	0	0.00					0.000	0.00				
	<b>Anakapalli Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>3.000</b>	<b>3.00</b>										



**Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Survey			Mapping								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>A.</b>	<b>GIS activities</b>																
1	Forest fire maps	Visakhapatnam	Vizianagaram			0	0.00	0.00	0	0.25	0.00	0.00	Forest Department	2024-25		1 year	
2	CA areas					0	0.00	0.00	0	0.00	0.00	0.00					0.00
3	SMC					0	0.00	0.00	0	0.00	0.00	0.00					0.00
4	Catchment Area Treatment					0	0.00	0.00	0	0.00	0.00	0.00					0.00
5	Working Plan					0	0.00	0.00	0	2.00	2.00	2.00					2.00
6	Base study for Forestry and Wildlife					0	0.50	0.00	0	0.00	0.00	0.00					0.00
7	CA block notification					D Venkayyapeta & Pedachelagam	18.46364, 83.04626, 18.13047, 83.16086	2	0.75	0.00	2	0.50					1.00
<b>B.</b>	<b>MIS activities</b>											0.00					
1	Modules					0	0.00	0.00	0	0.00	0.00	0.00					
<b>C.</b>	<b>GIS-MIS integration</b>					0	0.00	0.00	0	0.00	0.00	0.00					
	<b>Vizianagaram Total</b>					<b>2</b>	<b>1.25</b>	<b>0.00</b>				<b>3.00</b>					
<b>A.</b>	<b>GIS activities</b>																
1	Forest fire maps	Visakhapatnam	Parvathipuram			0	0.00	0.00	0	1.00	0.00	0.00	Forest Department	2024-25		1 year	
2	CA areas					0	0.00	0.00	0	0.00	0.00	0.00					0.00
3	SMC					0	0.00	0.00	0	0.00	0.00	0.00					0.00
4	Catchment Area Treatment					1	0.50	0.00	0	0.50	0.00	0.00					0.00
5	Working Plan					0	1.00	0.00	1	2.00	2.00	2.00					2.00
6	Base study for Forestry and Wildlife					0	0.00	0.00	0	0.00	0.00	0.00					0.00
7	CA block notification							LS	LS	0.00	LS	LS					1.00
<b>B.</b>	<b>MIS activities</b>																
1	Modules					0	0.00	0.00	0	0.00	0.00	0.00					
<b>C.</b>	<b>GIS-MIS integration</b>					0	0.00	0.00	0	0.00	0.00	0.00					
	<b>Parvathipuram Manyam Total</b>					<b>1</b>	<b>1.50</b>	<b>0.00</b>				<b>3.00</b>					
<b>A.</b>	<b>GIS activities</b>																

**Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome	
						Survey			Mapping								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Forest fire maps	Visakhapatnam	Srikakulam			0	0	0.00	0	0	0.00	0.00	Forest Department	2024-25		1 year	
2	CA areas					0	0	0.00	0	0	0.00	0.00					
3	SMC					0	0	0.00	0	0	0.00	0.00					
4	Catchment Area Treatment					0	0	0.00	0	0	0.00	0.00					
5	Working Plan					LS	LS	0.00	LS	LS	2.00	2.00					
6	Base study for Forestry and Wildlife					0	0	0.00	0	0	0.00	0.00					
7	CA block notification				SKLM, TKL, KSB & PTP	LS	LS	0.00	Ls	LS	1.00	1.00					
8	Wildlife management				Kaibugga	LS	LS	0.00	Ls	LS	0.00	0.00					
<b>B.</b>	<b>MIS activities</b>																0.00
1	Modules					LS	LS	0.00	0	0	0.00	0.00					
<b>C.</b>	<b>GIS-MIS integration</b>			0	0	0.00	0	0	0.00	0.00							
	<b>Sriakakulam Total</b>							<b>0.00</b>			<b>3.00</b>	<b>3.00</b>					
	<b>Visakhapatnam Circle Total</b>							<b>0.00</b>			<b>21.00</b>	<b>21.00</b>					

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

**Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>1</b>	<b>Tirupati (T) Division</b>															
<b>A.</b>	<b>GIS activities</b>															
1	Forest maps	Tirupati	Tirupati (T)	Division, Sub-Division and All Range	--	0	0	0.000	LS	LS	1.000	1.000	DFO, Tirupati (T)	2024-25	--	12 months
2	CA areas	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
3	SMC	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
4	Catchment Area Treatment	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
5	Wildlife management	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
6	Base study for Forestry and Wildlife	Tirupati	Tirupati (T)	--	--	8	0.25	2.000	0	0	0.000	2.000	--	--	--	--
7	CA block notification	Tirupati	Tirupati (T)	Kadur & Chilamathur	13.61362, 79.97077 & 13.55519, 79.99533	0	0	0.000	2	0.100	0.200	0.200	DFO, Tirupati (T)	2024-25	Processing CA block notification	12 months
<b>B.</b>	<b>MIS activities</b>															
1	Modules	Tirupati	Tirupati (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
<b>C.</b>	<b>GIS-MIS integration</b>															
	<b>Tirupati (T) Division</b>							<b>2.000</b>			<b>1.200</b>	<b>3.200</b>				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>2</b>	<b>Annamayya (T) Division:-</b>															
<b>A.</b>	<b>GIS activities</b>															
1	Forest fire maps	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
2	CA areas	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
3	SMC	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
4	Catchment Area Treatment	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	DFO Annamayya (T)	2023-24	---	12 months
5	Wildlife management	Tirupati	Annamayya (T)	--	--	0	0	0.000	0	0	0.000	0.000	--	--	--	--
6	Working plan	Tirupati	Annamayya (T)	Diviision	14.19918 / 79.15761	0	0	0.000	0	0	2.000	2.000	DFO Annamayya (T)	2023-24	---	12 months
7	CA block notification	Tirupati	Annamayya (T)	Rajampet Range	--	0	0	1.000	0	0	1.522	2.522	DFO Annamayya (T)	2023-24	---	12 months
<b>B.</b>	<b>MIS activities</b>											0.000				
1	Modules	Tirupati	Annamayya (T)	Madanapalli	--	0	0	1.000	0	0	1.000	2.000	DFO Annamayya (T)	2023-24	---	12 months
<b>C.</b>	<b>GIS-MIS integration</b>											0.000				
	<b>Annamayya (T) Division Total:</b>							<b>2.000</b>			<b>4.522</b>	<b>6.522</b>				
	<b>Tirupati Circle Total:</b>							<b>4.000</b>			<b>5.722</b>	<b>9.722</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**FDPT Srisailam Circle**

**Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Impleme nting agency	Implementio n schedule	Measurabl e outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>A.</b>	<b>GIS activities</b>															
1	Forest fire maps	FD, PT, Nandyal	PT, Atmakur	Entire Division	---	0	0	0.00	0	0.000	0.000	0.000	APFD	2024-25	Improvem ent of documenta tion	3 years
2	CA areas				---	0	0	0.00	0	0.000	0.000	0.000				
3	SMC				---	0	0	0.00	0	0.000	0.000	0.000				
4	Catchment Area Treatment				---	0	0	0.00	0	0.000	0.000	0.000				
5	Wildlife management				---	0	0	0.00	0	0.000	0.000	0.000				
6	Working plan				---	0	0	0.00	0	0.000	0.000	0.000				
7	CA block notification				---	0	0	0.00	0	0.000	0.000	0.000				
<b>B.</b>	<b>MIS activities</b>				---	0	0	0.00	0	0.000	0.000	0.000				
1	Modules				---	0	0	0.00	0	0.000	0.000	0.000				
<b>C.</b>	<b>GIS-MIS integration</b>				---	0	0	0.00	0	0.000	0.000	0.000				
<b>Atmakur Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
<b>A.</b>	<b>GIS activities</b>															
1	Forest fire maps											0.000				
2	CA areas											0.000				
3	SMC											0.000				
4	Catchment Area Treatment											0.000				
5	Wildlife management	FD, PT, Nandyal	PT, Markapur	G.V.Palli Range Office	16.04477 79.305143	1	0.100	0.100				0.100				
6	Base study for Forestry and Wildlife											0.000				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
7	CA block notification	FD, PT, Nandyal	PT, Markapur	Markapur	15.73762 79.26925	Ls	0.500	0.500				0.500	Markapur Range	2024-25	CA block notification	1 year
				G.V.Palli Range Office	16.04477 79.305143	2	1.500	3.000				3.000				
				Nagulavar am Beat Ca areas	16.30771 79.32939				60	0.010	0.600	0.600				
<b>B.</b>	<b>MIS activities</b>															
1	Modules															
<b>C.</b>	<b>GIS-MIS integration</b>															
	<b>Markapur Total</b>							<b>3.600</b>				<b>0.600</b>				
<b>A.</b>	<b>GIS activities</b>															
1	Forest fire maps	--	--	--	--	0	0	0	0	0	0	0.000	APFD	2024-25	--	--
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
2	CA areas	--	--	--	--	0	0	0	0	0	0	0.000	APFD	2024-25	--	--
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
3	SMC	--	--	--	--	0	0	0	0	0	0	0.000	APFD	2024-25	--	--
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
4	Catchment Area Treatment	--	--	--	--	0	0	0	0	0	0	0.000	APFD	2024-25	--	--
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
5	Wildlife management	FD, PT, Nandyal	Nandyal	Nandyal	--	LS	LS	5.000	LS	LS	0.000	5.000	APFD	2024-25	--	--
	<b>Sub-Total</b>					<b>0</b>		<b>5.000</b>	<b>0</b>		<b>0.000</b>	<b>5.000</b>				
6	Base study for Forestry and Wildlife	--	--	--	--	0	0	0	0	0	0	0.000	APFD	2024-25	--	--
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
7	CA block notification	FDPT, Nandyal	Nandyal	Dhone	--	LS	LS	3.500	LS	LS	1.500	5.000	APFD	2024-25	--	--
	<b>Sub-Total</b>					<b>0</b>		<b>3.500</b>	<b>0</b>		<b>1.500</b>	<b>5.000</b>				
	<b>COMPONENT TOTAL</b>							<b>8.500</b>			<b>1.500</b>	<b>10.000</b>				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
<b>B.</b>	<b>MIS activities</b>															
1	Modules	--	--	--	--	0	0	0	0	0	0	0.000				
	<b>COMPONENT TOTAL</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>C.</b>	<b>GIS-MIS integration</b>	--	--	--	--	0	0	0	0	0	0	0.000				
	<b>COMPONENT TOTAL</b>					<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
	<b>Nandyal Total</b>							<b>8.500</b>			<b>1.500</b>	<b>10.000</b>				
<b>A.</b>	<b>GIS activities</b>															
1	Forest fire maps	FD, PT, Nandyal	PT, Giddalur	Gundlakamma/Turimella	--	0	0	0.000	0	0	0	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
2	CA areas	FD, PT, Nandyal	PT, Giddalur	Velagalapaya (V)	--	0	0.000	0.000	0	0	0	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
3	SMC	FD, PT, Nandyal	PT, Giddalur	--	--	0	0	0	0	0	0	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
4	Catchment Area Treatment	FD, PT, Nandyal	PT, Giddalur	--	--	0	0	0	0	0	0	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
5	Wildlife management	FD, PT, Nandyal	PT, Giddalur	Giddalur	--	0	0	0.000	0	0	0	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
6	Base study for Forestry and Wildlife	FD, PT, Nandyal	PT, Giddalur	Gundlakamma	--	0	L.S	0.000	0	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
		FD, PT, Nandyal	PT, Giddalur	Turimella	--	0	L.S	0.000	0	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				

FDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works						Total estimated cost 9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Survey			Mapping							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin					
7	CA block notification	FD, PT, Nandyal	PT, Giddalur	Turimella	--	0	1	0.250	0	0	0.000	0.250	Forest Dept	01.04.24 to 31.03.25	--	--
<b>B. MIS activities</b>																
1	Modules	FD, PT, Nandyal	PT, Giddalur	--		0	0	0.000	0	0	0.000	0.000	Forest Dept	01.04.24 to 31.03.25	--	--
<b>C. GIS-MIS integration</b>						<b>0</b>		<b>0.000</b>	<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>Giddalur Total</b>								<b>0.250</b>			<b>0.000</b>	<b>0.250</b>				
<b>Circle Total</b>								<b>12.350</b>			<b>2.100</b>	<b>14.450</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Independent concurrent monitoring  
and evaluation and third party  
monitoring of various works  
undertaken from State Fund

Rule no.5 (3) (h) of CAF Rules, 2018



Abstract of Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	R & D Circle	Total
1	2	3	4	5	6	7	8	9	10	11
<b>5 (3) (h)</b>	<b>Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund</b>	53.079	77.770	54.566	135.357	134.609	81.500	73.345	1.210	611.44
	<b>Total</b>	<b>53.079</b>	<b>77.770</b>	<b>54.566</b>	<b>135.357</b>	<b>134.609</b>	<b>81.500</b>	<b>73.345</b>	<b>1.210</b>	<b>611.44</b>

## Anantapuram Circle

### Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund: CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Audit</b>												
1	Internal	Ananthapuramu	Ananthapuramu	---	---		0.00	0.000	0.000	---	---	---	---
2	External/ CA audit - <b>Committed payment (i.e., Spillover)</b>	Ananthapuramu	Ananthapuramu	Circle Office & Division Office	---	2	LS	1.500	1.500	APFD	2024-25	---	1 year
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Ananthapuramu	Ananthapuramu	Division office & Ranges	14.67714, 77.5991		LS	2.000	2.000	APFD	2024-25	---	1 year
<b>C.</b>	<b>Third Party monitoring</b>	Ananthapuramu	Ananthapuramu					0.000	0.000	APFD	2024-25	---	1 year
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Ananthapuramu	Ananthapuramu	Ananthapuramu Range		1	3.134	3.134	3.134	---	---	---	---
				Gooty Range		1	3.134	3.134	3.134				
				Kalyandurg Range		1	3.134	3.134	3.134				
				ATP Division office		1	3.134	3.134	3.134				
				ATP Circle Office									
	<b>Total</b>							<b>12.536</b>	<b>12.536</b>				
	<b>Ananthapuram total</b>					<b>4</b>		<b>16.036</b>	<b>16.036</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Ananthapuramu	Sri Sathya Sai	---	---				0.000	---	---	---	---
2	External/ CA audit	Ananthapuramu	Sri Sathya Sai			LS	1.00	1.000	1.000				

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Anantapuramu	Sri Sathya Sai			LS	1.00	1.000	1.000				
<b>C.</b>	<b>Third Party monitoring</b>	Anantapuramu	Sri Sathya Sai										
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Anantapuramu	Sri Sathya Sai	DFO, Sri Sathya Sai	---	1.00	3.13404	3.134	3.134	Forest Department	2024-25	---	1 year
				Sub-DFO, Penukonda	---	1.00	3.13404	3.134	3.134	Forest Department	2024-25	---	1 year
				FRO, Bukkapatnam	---	1.00	3.13404	3.134	3.134	Forest Department	2024-25	---	1 year
				FRO, Kadiri	---	1.00	3.13404	3.134	3.134	Forest Department	2024-25	---	1 year
				FRO, Penukonda	---	1.00	3.13404	3.134	3.134	Forest Department	2024-25	---	1 year
				<b>Total</b>		<b>5</b>		<b>15.670</b>	<b>15.670</b>				
				<b>SRI SATYA SAI TOTAL :</b>		<b>5</b>		<b>17.670</b>	<b>17.670</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal												
2	External/ CA audit			Division office				0.500	0.500	Forest Dept.	1 Year	Increase in Canopy Density	1 year
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>								0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
<b>C.</b>	<b>Third Party monitoring</b>												

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>								0.000	Forest Dept.	1 Year	Increase in Canopy Density	1 year
		Ananthapuram	Chittoor	Punganur	13.36499 78.56626	6	3.045	18.272	18.272				
		Ananthapuram	Chittoor	Palamaner	13.20163 78.74697								
		Ananthapuram	Chittoor	Kuppam	12.758077 78.348596								
		Ananthapuram	Chittoor	Chittoor West	13.214084 79.107316								
		Ananthapuram	Chittoor	ACF, Palamaner	13.20163 78.74697								
		Ananthapuram	Chittoor	District Office	13.210499 79.099884								
		Ananthapuram	Chittoor	C.No.451, Chittoor RF / Beat	13.20617 79.10459								
		Ananthapuram	Chittoor	K.Nagar	13.42507 79.44678								
	<b>Chittoor Total</b>					<b>6</b>		<b>18.772</b>	<b>18.772</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Anantapuramu	SF ATP										
2	External / CA audit	Anantapuramu	SF ATP				1	0.300	0.300				
<b>B.</b>	<b>third party monitoring</b>	Anantapuramu	SF ATP	Division Office									
<b>C.</b>	<b>e-green Watch outcome (DEOs)</b>	Anantapuramu	SF ATP										
	<b>SF, ATP Total :</b>					<b>0.000</b>		<b>0.300</b>	<b>0.300</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Anantapuramu	SF SSS										
2	External / CA audit	Anantapuramu	SF SSS				1	0.300	0.300				

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Anantapuramu	SF SSS	Division Office	N:14.104704, E:77.4755727	LS	LS	0.000	0.000	D.F.O. S.F. SSS			
<b>c.</b>	<b>third party monitoring</b>	Anantapuramu	SF SSS	Division Office	N:14.104704, E:77.4755727								
<b>D.</b>	<b>e-green Watch outcome (DEOs)</b>												
	Remuneration to DEO of DFO,SF,SSS.	Anantapuramu	SFSSS	Division Office	N:14.104704, E:77.4755727	0	0.00	0.000	0.000	D.F.O. S.F. SSS			
	<b>SF, SSS Total :</b>					<b>0.000</b>		<b>0.300</b>	<b>0.300</b>				
	<b>Circle Total:</b>					<b>15</b>		<b>53.078</b>	<b>53.078</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Annexure-IV

### Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Audit</b>												
1	Internal	Guntur	Guntur	-	-	0	0.000	0.000	0.000	-	-	-	-
2	External/ CA audit	Guntur	Guntur	-	-	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>0.000</b>	<b>0.000</b>				
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Guntur	Guntur	Guntur	-	LS	2.000	2.000	2.000				
<b>C.</b>	<b>Third Party monitoring</b>	Guntur	Guntur	-	-	0	0.000	0.000	0.000	-	-	-	-
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>			Guntur	-	1	3.045	3.045	3.045				
				Mangalagiri	-	1	3.045	3.045	3.045				
	<b>Sub total</b>							<b>6.090</b>	<b>6.090</b>				
<b>E</b>	<b>Internet connection to Offices</b>			Mangalagiri		1	0.075	0.075	0.075				
				Guntur		1	0.075	0.075	0.075				
				DFO, Guntur		1	0.075	0.075	0.075				
	<b>Sub total</b>							<b>0.225</b>	<b>0.225</b>				
	<b>Guntur Division total</b>							<b>8.315</b>	<b>8.315</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Guntur	Bapatla	-	-	0	0.000	0.000	0.000	-	-	-	-
2	External/ CA audit	Guntur	Bapatla	-	-	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>0.000</b>	<b>0.000</b>				



## Annexure-IV

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Guntur	Bapatla	Bapatla	-	LS	0.500	0.500	0.500				
<b>C.</b>	<b>Third Party monitoring</b>	Guntur	Bapatla	-	-	0	0.000	0.000	0.000	-	-	-	-
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>			Bapatla Division	-								
				Repalle Range	-	2	3.045	6.090	6.090				
				Chirala Range	-								
	<b>Sub total</b>							<b>6.090</b>	<b>6.090</b>				
<b>E</b>	<b>Internet connection to Offices</b>			Bapatla Division		1	0.075	0.075	0.075				
				Repalle Range		1	0.075	0.075	0.075				
				Chirala Range		1	0.075	0.075	0.075				
	<b>Sub total</b>							<b>0.225</b>	<b>0.225</b>				
	<b>Bapatla Division total</b>							<b>6.815</b>	<b>6.815</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Guntur	Palnadu	-	-	0	0.000	0.000	0.000	-	-	-	-
2	External/ CA audit	Guntur	Palnadu	-	-	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>0.000</b>	<b>0.000</b>				
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Guntur	Palnadu	Narasaraopeta	-	LS	0.300	0.300	0.300				
<b>C.</b>	<b>Third Party monitoring</b>	Guntur	Palnadu	-	-	0	0.000	0.000	0.000	-	-	-	-

**Annexure-IV**

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	5	3.045	15.225	15.225				
		Guntur	Palnadu	Piduguralla	16.479133, 79.896849								
		Guntur	Palnadu	Vinukonda	16.25900 79.44220								
		Guntur	Palnadu	Macherla	16.4766 79.43618								
		Guntur	Palnadu	ACF, Macherla	16.4766 79.43618								
		Guntur	Palnadu	DFO, Palnadu	16.233343, 80.037168								
	<b>Sub total</b>					<b>5</b>		<b>15.225</b>	<b>15.225</b>				
<b>E</b>	<b>Internet connection to Offices</b>	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	2	0.075	0.150	0.150				
		Guntur	Palnadu	Piduguralla	16.479133, 79.896849	1	0.075	0.075	0.075				
		Guntur	Palnadu	Vinukonda	16.25900 79.44220	1	0.075	0.075	0.075				
		Guntur	Palnadu	FRO, Macherla & ACF, Macherla	16.4766 79.43618	2	0.075	0.150	0.150				
	<b>Sub total</b>					<b>6</b>		<b>0.450</b>	<b>0.450</b>				
	<b>Palnadu Division total</b>							<b>15.975</b>	<b>15.975</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Guntur	Prakasam	-	-	0	0.000	0.000	0.000	-	-	-	-
2	External/ CA audit	Guntur	Prakasam	-	-	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>0.000</b>	<b>0.000</b>				
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Guntur	Prakasam	Prakasam	--	LS	LS	2.000	2.000	Forest Dept	2024-25	--	--

Annexure-IV

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>C.</b>	<b>Third Party monitoring</b>	Guntur	Prakasam	-	-	0	0.000	0.000	0.000	-	-	-	-
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Guntur	Prakasam	DFO, Prakasam		4	3.045	12.180	12.180				
		Guntur	Prakasam	Sub-DFO, Kanigiri									
		Guntur	Prakasam	FRO, Ongole									
		Guntur	Prakasam	FRO, Kanigiri									
		Guntur	Prakasam	FRO, Bestavaripeta									
	<b>Sub total</b>					<b>4</b>		<b>12.180</b>	<b>12.180</b>				
<b>E</b>	<b>Internet connection to Offices</b>	Guntur	Prakasam	DFO, Prakasam		1	0.075	0.075	0.075				
		Guntur	Prakasam	Sub-DFO, Kanigiri		1	0.075	0.075	0.075				
		Guntur	Prakasam	FRO, Ongole		1	0.075	0.075	0.075				
		Guntur	Prakasam	FRO, Kanigiri		1	0.075	0.075	0.075				
					FRO, Bestavaripeta		1	0.075	0.075	0.075			
	<b>Sub total</b>					<b>5</b>		<b>0.375</b>	<b>0.375</b>				
	<b>Prakasam Division total</b>							<b>14.555</b>	<b>14.555</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Guntur	Nellore	-	-	0	0.000	0.000	0.000	-	-	-	-
2	External/ CA audit	Guntur	Nellore	-	-	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>0.000</b>	<b>0.000</b>				
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Guntur	Nellore	Nellore	--	LS	LS	2.000	2.000	Forest Dept	2024-25	--	--
<b>C.</b>	<b>Third Party monitoring</b>	Guntur	Nellore	-	-	0	0.000	0.000	0.000	-	-	-	-

Annexure-IV

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Guntur	Nellore	DFO, Nellore		6	3.045	18.270	18.270				
		Guntur	Nellore	Sub-DFO, Kavali									
		Guntur	Nellore	FRO, Nellore									
		Guntur	Nellore	FRO, Udayagiri									
		Guntur	Nellore	FRO, Kavali									
		Guntur	Nellore	FRO, Rapur									
		Guntur	Nellore	FRO, Atmakuru									
<b>Sub total</b>						<b>6</b>		<b>18.270</b>	<b>18.270</b>				
<b>E</b>	<b>Internet connection to Offices</b>	Guntur	Nellore	DFO, Nellore		1	0.075	0.075	0.075				
		Guntur	Nellore	Sub-DFO, Kavali		1	0.075	0.075	0.075				
		Guntur	Nellore	FRO, Nellore		1	0.075	0.075	0.075				
		Guntur	Nellore	FRO, Udayagiri		1	0.075	0.075	0.075				
		Guntur	Nellore	FRO, Kavali		1	0.075	0.075	0.075				
		Guntur	Nellore	FRO, Rapur		1	0.075	0.075	0.075				
		Guntur	Nellore	FRO, Atmakuru		1	0.075	0.075	0.075				
<b>Sub total</b>						<b>7</b>		<b>0.525</b>	<b>0.525</b>				
<b>Nellore Division total</b>								<b>20.795</b>	<b>20.795</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Guntur	SF Division, Palnadu	-	-	0	0.000	0.000	0.000	-	-	-	-
2	External/ CA audit	Guntur	SF Division, Palnadu	-	-	0	0.000	0.000	0.000	-	-	-	-
<b>Sub total</b>								<b>0.000</b>	<b>0.000</b>				
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Guntur	SF Division, Palnadu	Narasaraopeta	-	LS	2.000	2.000	2.000				

Annexure-IV

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>C.</b>	<b>Third Party monitoring</b>	Guntur	SF Division, Palnadu	-	-	0	0.000	0.000	0.000	-	-	-	-
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Guntur	SF Division, Palnadu	Narasaraopeta	-			0.000	0.000				
	<b>Sub total</b>							<b>0.000</b>	<b>0.000</b>				
<b>E</b>	<b>Internet connection to Offices</b>	Guntur	SF Division, Palnadu	Narasaraopeta		1	0.075	0.075	0.075				
	<b>Sub total</b>							<b>0.075</b>	<b>0.075</b>				
	<b>SF Division, Palnadu total</b>							<b>2.075</b>	<b>2.075</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Guntur	SF Division, Ongole	-	-	0	0.000	0.000	0.000	-	-	-	-
2	External/ CA audit	Guntur	SF Division, Ongole	-	-	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>0.000</b>	<b>0.000</b>				
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Guntur	SF Division, Ongole	Ongole	-	LS	2.000	2.000	2.000				
<b>C.</b>	<b>Third Party monitoring</b>	Guntur	SF Division, Ongole	-	-	0	0.000	0.000	0.000	-	-	-	-
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Guntur	SF Division, Ongole	Ongole	-	1	3.045	3.045	3.045				
	<b>Sub total</b>							<b>3.045</b>	<b>3.045</b>				

Annexure-IV

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>E</b>	<b>Internet connection to Offices</b>	Guntur	SF Division, Ongole	Ongole		1	0.075	0.075	0.075				
	<b>Sub total</b>							<b>0.075</b>	<b>0.075</b>				
	<b>SF Division, Ongole total</b>							<b>5.120</b>	<b>5.120</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	Guntur	SF Division, Nellore	-	-	0	0.000	0.000	0.000	-	-	-	-
2	External/ CA audit	Guntur	SF Division, Nellore	-	-	0	0.000	0.000	0.000	-	-	-	-
	<b>Sub total</b>							<b>0.000</b>	<b>0.000</b>				
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Guntur	SF Division, Nellore	Nellore	-	LS	1.000	1.000	1.000				
<b>C.</b>	<b>Third Party monitoring</b>	Guntur	SF Division, Nellore	Nellore	-	0	0.000	0.000	0.000	-	-	-	-
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Guntur	SF Division, Nellore	Nellore	-	1	3.045	3.045	3.045				
	<b>Sub total</b>							<b>3.045</b>	<b>3.045</b>				

## Annexure-IV

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>E</b>	<b>Internet connection to Offices</b>	Guntur	SF Division, Nellore	Nellore		1	0.075	0.075	0.075				
	<b>Sub total</b>							<b>0.075</b>	<b>0.075</b>				
	<b>SF Division, Nellore total</b>							<b>4.120</b>	<b>4.120</b>				
	<b>Guntur Circle total</b>							<b>77.770</b>	<b>77.770</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Kurnool Circle

### Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Kurnool Division</b>												
<b>A.</b>	<b>Audit</b>												
1	Internal	Kurnool	Kurnool	--	--	0	0.000	0.000	0.000	APFD	2024-25	--	1 Year
2	External/ CA audit	Kurnool	Kurnool	Division Office		1	0.250	0.250	0.250	APFD	2024-25	--	1 Year
		Kurnool	Kurnool	Circle Office		1	0.250	0.250	0.250	APFD	2024-25	--	1 Year
					<b>Sub-Total</b>	<b>2</b>		<b>0.500</b>	<b>0.500</b>				
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Kurnool	Kurnool	FRO- Adoni	--	1	0.100	0.100	0.100	APFD	2024-25	--	1 Year
		Kurnool	Kurnool	FRO- Kurnool	--	1	0.100	0.100	0.100	APFD	2024-25	--	1 Year
		Kurnool	Kurnool	Division Office	--	1	0.300	0.300	0.300	APFD	2024-25	--	1 Year
		Kurnool	Kurnool	FSD, Knl Div.	--	1	0.100	0.100	0.100	APFD	2024-25	--	1 Year
		Kurnool	Kurnool	Circle Office	--	1	0.900	0.900	0.900	APFD	2024-25	--	1 Year
					<b>Sub-Total</b>	<b>5</b>		<b>1.500</b>	<b>1.500</b>				
<b>C.</b>	<b>Third Party monitoring</b>	Kurnool	Kurnool	--	--	0	0.000	0.000	0.000	APFD	2024-25	--	1 Year
					<b>Sub-Total</b>			<b>0.000</b>	<b>0.000</b>				
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Kurnool	Kurnool	FRO, Adoni	15.636823-77.284872	1	3.112	3.112	3.112	APFD	2024-25	--	1 Year
		Kurnool	Kurnool	FRO, Kurnool	15.817050-78.044326	1	3.112	3.112	3.112	APFD	2024-25	--	1 Year
		Kurnool	Kurnool	Circle Office, Knl	15.817702-78.043821	1	3.112	3.112	3.112	APFD	2024-25	--	1 Year
		Kurnool	Kurnool	FSP, Kurnool	15.817123-78.043985	1	3.112	3.112	3.112	APFD	2024-25	--	1 Year
					<b>Sub-Total</b>	<b>4</b>		<b>12.448</b>	<b>12.448</b>				
					<b>Total</b>			<b>14.448</b>	<b>14.448</b>				



## Kurnool Circle

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Y.S.R (T) Division</b>												
<b>A.</b>	<b>Audit</b>												
1	Internal	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0.000	APFD	2024-25	--	--
2	External / CA audit	Kurnool	Y.S.R (T)	YSR (T) Division	14.73482 78.55061	1	LS	0.500	0.500	APFD	2024-25	--	1 year
B.	Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.	Kurnool	Y.S.R (T)	YSR (T) Division	14.73482 78.55061	1	LS	2.000	2.000	APFD	2024-25	--	1 year
				FS (RS) Division		1	LS	2.000	2.000	APFD	2024-25	--	1 year
C.	Third Party monitoring	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0.000	APFD	2024-25	--	1 year
D.	e-Green Watch outcome	Kurnool	Y.S.R (T)	--	--	0	0.000	0.000	0.000	APFD	2024-25	--	1 year

## Kurnool Circle

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D.</b>	<b>e-Green Watch outcome</b>	Kurnool	Y.S.R (T)	Kadapa Range	14.09695 78.75762	11	3.112	34.232	34.232	APFD	2024-25	Monitoring	1 year
		Kurnool	Y.S.R (T)	Sidhout Range	14.47981 78.82621								
		Kurnool	Y.S.R (T)	Vontimitta Range	14.350369 78.46013								
		Kurnool	Y.S.R (T)	Vempalli Range	14.18434 79.05471								
		Kurnool	Y.S.R (T)	Proddatur Range	14.73482 78.55061								
		Kurnool	Y.S.R (T)	Badvel Range	14.72612 79.05844								
		Kurnool	Y.S.R (T)	Porumamilla Range	14.65194 78.77865								
		Kurnool	Y.S.R (T)	Onipenta Range	14.79311 78.77823								
		Kurnool	Y.S.R (T)	Muddanur Range	14.68576 78.39601								
		Kurnool	Y.S.R (T)	Sub DFO, Badvel (HQ at Kadapa)	14.72612 79.05844								
		Kurnool	Y.S.R (T)	Sub DFO, Proddatur	14.09695 78.75762								
		Kurnool	FS (RS) Division	FS (RS) Division	--								
							<b>34.232</b>	<b>34.232</b>					
				<b>Y.S.R(T) Division Total</b>			<b>38.732</b>	<b>38.732</b>					
	<b>SF Nandyal</b>												
A.	Audit												
1	Internal	Kurnool	SF Nandyal	--	--	0	0.000	0.000	0.000	APFD	2023-24	--	--
2	External/ CA audit	Kurnool	SF Nandyal	Division Office	--	1	0.100	0.100	0.100	APFD	2023-24	--	1 year
					Sub-Total	1		0.100	0.100				

## Kurnool Circle

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B.	Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.	Kurnool	SF Nandyal	--	--	1	0.500	0.500	0.500	APFD	2023-24	--	1 year
					Sub-Total	1		0.500	0.500				
C.	Third Party monitoring	Kurnool	SF Nandyal	--	--	0	0.000	0.000	0.000	APFD	2023-24	--	--
					Sub-Total	0		0.000	0.000				
D.	e-Green Watch outcome	Kurnool	SF Nandyal	--	--	0	0.000	0.000	0.000	APFD	2023-24	--	1 year
					Sub-Total	0		0.000	0.000				
	<b>SF Kadapa</b>			SF Nandal Division Total:				<b>0.600</b>	<b>0.600</b>				
A.	Audit												
1	Internal	Kurnool	SF Kadapa	--	--	0	0.000	0.000	0.000	APFD	2023-24	--	--
2	External/ CA audit	Kurnool	SF Kadapa	Division Office	--	1	0.100	0.100	0.100	APFD	2023-24	--	1 year
					Sub-Total	1		0.100	0.100				
B.	Administrative expenses Like Stationery, Computer peripherals, electrical bills, Cashbooks, ledgers, other records, register, plantation journals, Nursery Journals, work registers and any other essential items to the office purpose, etc.	Kurnool	SF Kadapa	--	--	1	0.686	0.686	0.686	APFD	2023-24	--	1 year
					Sub-Total	1		0.686	0.686				

## Kurnool Circle

Sl.no	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C.	Third Party monitoring	Kurnool	SF Kadapa	--	--	0	0.000	0.000	0.000	APFD	2023-24	--	--
					Sub-Total	0		0.000	0.000				
D.	e-Green Watch outcome	Kurnool	SF Kadapa	--	--	0	0.000	0.000	0.000	APFD	2023-24	--	1 year
					Sub-Total	0		0.000	0.000				
				SF Kadapa Division Total:				<b>0.786</b>	<b>0.786</b>				
				<b>Circle Total:</b>				<b>54.566</b>	<b>54.566</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

**Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<b>A. Audit</b>															
1	Internal	Rajahmundry	Kakinada							Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
2	External/ CA audit						0.500	0.500							
<b>B. Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>								1.000	1.000						
1	Spillover Administrative charges							1.000	1.000						
<b>C. Third Party monitoring</b>								1.000	1.000						
<b>D. e-Green Watch outcome (DEOs)</b>							3	3.04500	9.135					9.135	
<b>Kakinada Total</b>								<b>12.635</b>	<b>12.635</b>						
<b>A. Audit</b>															
1	Internal	Rajahmundry	RCVaram			1	LS	0.500	0.500	Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
2	External/ CA audit						1	LS	1.000					1.000	
<b>B. Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>								1	LS					4.000	4.000
<b>C. Third Party monitoring</b>								1	LS					0.000	0.000
<b>D. e-Green Watch outcome (DEOs)</b>								5	3.04500					15.225	15.225
	Spillover From Sep/2022 to March 2023							7	1.47756					10.343	10.343
	Spillover from Jan,2022 to March, 2022					7	0.52314	3.662	3.662						
<b>RC Varam Total</b>								<b>34.73</b>	<b>34.7300</b>						

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<b>A. Audit</b>		Rajahmundry	Chintoor							APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
1	Internal					LS		0.500	0.500						
2	External/ CA audit					LS		0.500	0.500						
<b>B. Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>						LS		0.000	0.000						
<b>C. Third Party monitoring</b>															
<b>D. e-Green Watch outcome (DEOs)</b>						5	3.045	15.225	15.225						
<b>Chintoor Total</b>								<b>16.225</b>	<b>16.2250</b>						
<b>A. Audit</b>		Rajahmundry	East Godavari	Rajamahendravaram	N: 17.264078, E:81.455401					Forest Department	2024-25	Protection of forests	1 year		
1	Internal														
2	External/ CA audit							1	0.125					0.125	0.125
<b>B. Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>								Ls						1.000	1.000
<b>C. Third Party monitoring</b>								Ls						0.500	0.500
<b>D. e-Green Watch outcome (DEOs)</b>						1	3.045	3.045	3.045						
<b>Rajahmundry Total</b>								<b>4.670</b>	<b>4.6700</b>						

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome						
						Phy	Unit cost	Fin	Fin										
1	2	3	4	5	6	7	8	9	10	11	12	13	14						
<b>A. Audit</b>																			
1	Internal	Rajahmundry	Dr. B.R.A. Konaseema							Forest Department (District Forest Officer, BRK Division )	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2025						
2	External/ CA audit					Ls		0.150	0.150										
<b>B. Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work</b>																			
<b>C. Third Party monitoring</b>																			
<b>D. e-Green Watch outcome (DEOs)</b>																			
<b>Konaseema Total</b>									<b>2.980</b>	<b>2.9800</b>									
<b>A. Audit</b>																			
1	Internal	Rajahmundry	Eluru							Forest Department (District Forest Officer, Eluru District, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2025						
2	External/ CA audit					1	1	1.000	1.000										
<b>B. Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers, Unit - A&amp;B Staff in Range Offices and Division offices, water charges, scavenger chargers, Electricity charges) including spillover</b>																			
<b>C. Third Party monitoring</b>																			
<b>D. e-Green Watch outcome (DEOs)</b>																			
<b>Eluru Total</b>									<b>6</b>	<b>3.045</b>	<b>18.270</b>	<b>18.2700</b>							
<b>Eluru Total</b>									<b>24.270</b>	<b>24.2700</b>									

Rajahmundry Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<b>A. Audit</b>		Rajahmundry	Bhimavaram							Forest Department (District Forest Officer, West Godavari District, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2025		
1	Internal														
2	External/ CA audit														
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>														
	Spill over works 2023-24							LS	0.500					0.500	
	Spill over works 2024-25							LS	1.944					1.944	
	Development of Infrastructure in the newly formed Division office & Range Office							LS	4.920					4.920	
<b>C.</b>	<b>Third Party monitoring</b>														
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>							0	0					0.000	0.000
<b>Bhimavaram Total</b>								<b>7.364</b>	<b>7.3640</b>						
<b>A. Audit</b>		Rajahmundry	NTR							Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025		
1	Internal														
2	External/ CA audit													0.000	
<b>B.</b>	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)													0.000	
<b>C.</b>	Third Party monitoring														
<b>D.</b>	e-Green Watch outcome (DEOs- 2 nos) <b>Spill over DEOs- 2021-22 (Feb-2022 to March-2022)</b>							2 Nos /2M	0.17686					0.70744	0.707
	e-Green Watch outcome (DEOs- 1 no) <b>Spill over DEOs- 2022-23 (Jan, 2023 to March-2023)</b>					1 No /3M	0.21506	0.64518	0.645						



Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	e-Green Watch outcome (DEOs-3 nos) (April, 2024 to March, 2025)					3	0.21506	7.74216	7.742						
	<b>NTR Division Total</b>							<b>9.0948</b>	<b>9.09478</b>						
<b>A.</b>	<b>Audit</b>														
1	Internal														
2	External/ CA audit					1		0.500	0.500						
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>					LS		0.500	0.500						
<b>C.</b>	<b>Third Party monitoring</b>								0.000						
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>					2	2.58072	5.161	5.1614						
	<b>Krishna Division, Machilipatnam</b>							<b>6.161</b>	<b>6.1614</b>						
<b>A.</b>	<b>Audit</b>														
1	Internal														
2	External/ CA audit														
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Rajahmundry	Wildlife Management Division, Eluru							Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru	As per calendar of operations and availability of budget provision	31.03.2025			
<b>C.</b>	<b>Third Party monitoring</b>					0	0	0.000	0.000						
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>					1 No. 12ms	3.046/1no/1year	3.046	3.046						
i)	Spil over for the year 2023-24 i.e., April,2023 & March,2024					4 No.s 12ms	3.045/1no/1year	12.181	12.181						
	<b>WLM Eluru Total</b>							<b>15.227</b>	<b>15.2270</b>						

## Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. Audit</b>													
1	Internal	Rajahmundry	SF Eluru							Forest Dept	12 months		12 months
2	External/ CA audit-2022-23, 2023-24 & 2024-25					L.S	Actuals	0.500	0.500				
<b>B. Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>						L.S	Actuals	0.500	0.500				
<b>C. Third Party monitoring</b>								0.000	0.000				
<b>D. e-Green Watch outcome (DEOs)</b>								0.000	0.000				
<b>SF Eluru Total</b>						<b>0</b>	<b>0</b>	<b>1.000</b>	<b>1.000</b>				
<b>A. Audit</b>													
1	CA audit		APSFSA, Rajahmundry				L.S	0.500	0.500	0.500			
<b>B. Adminstraive Charges</b>						L.S	Actuals	0.500	0.500				
								<b>1.000</b>	<b>1.000</b>				
<b>Rajahmundry Circle Total</b>								<b>135.357</b>	<b>135.3572</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**A.P. State CAMPA - Rule-wise and activity-wise Annual Plan of Operations for the year 2024-25 of Research & Development Circle, Mangalagiri**

**Name of the Circle: Research & Development Circle, AP, Mangalagiri**

Rule	Activity/ sub-activity	Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Tirupati			Location (RF, Comp. no)	Geo-Coordinates	State Silviculturist, Rajahmundry			R&D Circle Total	
				Unit.	Phy	Fin			Unit	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund												
xxxxxxv	CA audit	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.65779 E:79.43934	LS	1	0.200			LS	0	0.000	1	0.200
xxxxxxvi	Administrative expenses	BRC, TPT (Timminaidupalem RF, Compt. No.120,121)	N:13.65779 E:79.43934	LS	LS	1.010			LS	LS	0.000	LS	1.010
	<b>Sub-Total:</b>					<b>1.210</b>					<b>0.000</b>		<b>1.21</b>

## Visakhapatnam Circle

### Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Total estimated cost	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit- <b>Spillover</b>	LS	LS	1.60	1.60	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	0.00	0.00				
C.	Third Party monitoring	0	0	0.00	0.00				
D.	e-Green Watch outcome	2	3.180	6.36	6.36				
<b>Visakhapatnam Total</b>				<b>7.96</b>	<b>7.960</b>				
A.	Audit (External/ CA audit- <b>Spillover</b>	LS	LS	0.50	0.50	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	2.500	2.500				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	5	3.180	15.901	15.901				
<b>Chinthapalli Total</b>				<b>18.901</b>	<b>18.901</b>				
A.	Audit (External/ CA audit- <b>Spillover</b>	4	0.41	1.652	1.652	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.000	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	7	3.180	22.261	22.261				
<b>Paderu Total</b>				<b>24.913</b>	<b>24.913</b>				

## Visakhapatnam Circle

**Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Total estimated cost	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit- <b>Spillover</b>	3	0.50	1.500	1.500	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.000	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	5	3.180	15.901	15.901				
<b>Anakapalli Total</b>				<b>18.401</b>	<b>18.401</b>				
A.	Audit (External/ CA audit- <b>Spillover</b>	LS	LS	1.300	1.300	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.000	1.000				
C.	Third Party monitoring	0	0	0.000	0.000				
D.	e-Green Watch outcome	2	3.180	6.360	6.360				
<b>Vizianagaram Total</b>				<b>8.660</b>	<b>8.660</b>				
A.	Audit (External/ CA audit- <b>Spillover</b>	LS	LS	0.000	0.000	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	2.000	2.000				
C.	Third Party monitoring	0	0	0.000	0.000				
D.	e-Green Watch outcome	6	3.180	19.081	19.081				
<b>Parvathipuram Total</b>				<b>21.081</b>	<b>21.081</b>				

## Visakhapatnam Circle

**Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Total estimated cost	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit- <b>Spillover</b>	1	1.25	1.250	1.250	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.00	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	5	3.180	15.901	15.901				
<b>Srikakulam Total</b>				<b>18.15</b>	<b>18.15</b>				
A.	Audit (External/ CA audit- <b>Spillover</b>	4	0.38	1.500	1.500	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	3.00	3.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	2	3.18	6.360	6.360				
<b>Circle Office Total</b>				<b>10.860</b>	<b>10.860</b>				
A.	Audit (External/ CA audit- <b>Spillover</b>	0	0.50	0.000	0.000	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.00	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	0	0.000	0.000	0.000				
<b>IGZP VSP Total</b>				<b>1.000</b>	<b>1.000</b>				

## Visakhapatnam Circle

### Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	New works			Total estimated cost	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
		Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10
A.	Audit (External/ CA audit- <b>Spillover</b>	1	0.50	0.500	0.500	Forest Department	2024-25		1 year
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)	LS	LS	1.00	1.000				
C.	Third Party monitoring	0	0.00	0.000	0.000				
D.	e-Green Watch outcome	1	3.18	3.180	3.180				
<b>S F Anakapalli Total</b>				<b>4.680</b>	<b>4.680</b>				
<b>Visakhapatnam Circle Total</b>		<b>35</b>			<b>134.609</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

**Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)**

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>Tirupati (T) Division</b>												
<b>A.</b>	<b>Audit</b>												
1	Internal												
2	External/ CA audit	Tirupati	Tirupati (T)	Division and Circle Office	13.39303, 79.25333	2	LS	1.000	1.000	DFO, Tirupati (T)	2024-25	CA Audit	One Month
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Tirupati	Tirupati (T)	FSP Tirupati	13.39303, 79.25333	1	LS	1.00	1.000	DFO, Tirupati (T)	2024-25	Effective administration for Division Office and Range Offices	12 months
		Tirupati	Tirupati (T)	Division and Circle Office	13.39303, 79.25333	2	LS	3.00	3.000				
<b>C.</b>	<b>Third Party monitoring</b>	Tirupati	Tirupati (T)	--	--	0	0	0.000	0.000	--	--	--	--
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Tirupati	Tirupati (T)	Bhakarapet		1	0.261	3.135	3.135	DFO, Tirupati (T)	2024-25	Effective administration for Division Office and Range Offices	12 months
		Tirupati	Tirupati (T)	Puttur		1	0.261	3.135	3.135				
		Tirupati	Tirupati (T)	Panapakam		1	0.261	3.135	3.135				
		Tirupati	Tirupati (T)	Satyavedu		1	0.261	3.135	3.135				
		Tirupati	Tirupati (T)	Srikalahasthi		1	0.261	3.135	3.135				
		Tirupati	Tirupati (T)	Tirupati		1	0.261	3.135	3.135				
		Tirupati	Tirupati (T)	Venkatagiri		1	0.261	3.135	3.135				
		Tirupati	Tirupati (T)	DFO, FSP, Tirupati		1	0.261	3.135	3.135				
		Tirupati	Tirupati (T)	Sub-Division, Tirupati		1	0.261	3.135	3.135				
		Tirupati	Tirupati (T)	Sub-Division, Venkatagiri		1	0.261	3.135	3.135				
		Tirupati	Tirupati (T)	Circle Office		1	0.261	3.135	3.135				
	<b>Tirupati (T) Division Total:</b>							<b>39.485</b>	<b>39.485</b>				



Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>2</b>	<b>Annamayya (T) Division:</b>												
<b>A.</b>	<b>Audit</b>												
1	Internal	Tirupati	Annamayya (T)	--	--	0	0	0	0	--	--	--	--
2	External/ CA audit	Tirupati	Tirupati (T)	Diviision	14.19918 / 79.15761	1	LS	1.000	1.000	DFO, Annamayya (T)	2024-25	CA Audit	One Month
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	Tirupati	Tirupati (T)	Diviision	14.19918 / 79.15761	LS	LS	2.060	2.060	DFO, Annamayya (T)	2024-25	Effective administration for Division Office and Range Offices	12 months
				Chitvel	14.16937 / 79.33416	LS	LS	0.300	0.300				
				Kodur	14.16878 / 79.39312	LS	LS	0.300	0.300				
				Rajampet	13.59037 / 78.55651	LS	LS	0.300	0.300				
				Sanipaya	14.19947 / 79.15710	LS	LS	0.300	0.300				
				Sub-Division, Kodur	14.16878 / 79.39312	LS	LS	0.300	0.300				
				Piler		LS	LS	0.300	0.300				
				SVNP, Balapalli		LS	LS	0.300	0.300				
				Rayachoty	14.47981 / 78.82621	LS	LS	0.300	0.300				
				Madanapalle	13.54934 / 78.50637	LS	LS	0.300	0.300				
				Sub-DFO, Madanapalle	13.54934 / 78.50637	LS	LS	0.300	0.300				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C.	Third Party monitoring	Tirupati	Annamayya (T)	---	---	0	0	0.000	0.000	---	---	---	---
D.	e-Green Watch outcome	Tirupati	Annamayya (T)	Chitvel	14.16937 /79.33416	1	3.110	2.333	2.333	DFO, Annamayya (T)	2024-25	Effective administration for Division Office and Range Offices	1 Year
				Kodur	14.16878 / 79.39312	1	3.110	2.333	2.333				
				Rajampet	13.59037/ 78.55651	1	3.110	2.333	2.333				
				Sanipaya	14.19947 / 79.15710	1	3.110	2.333	2.333				
				Sub-Division, Kodur	14.16878 / 79.39312	1	3.110	2.333	2.333				
				Piler		1	3.110	2.333	2.333				
				SVNP, Balapalli		1	3.110	2.333	2.333				
				Rayachoty	14.47981 78.82621	1	3.110	2.333	2.333				
				Madanapalle	13.54934 78.50637	1	3.110	2.333	2.333				
				Sub-DFO, Madanapalle	13.54934 78.50637	1	3.110	2.333	2.333				
	<b>Annamayya (T) Division Total:</b>							<b>29.390</b>	<b>29.390</b>				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>3</b>	<b>Tirupati SF Division:-</b>												
<b>A.</b>	<b>Audit</b>												
1	Internal	Tirupati	Tirupati SF	--	--	0	0	0.000	0.000	--	--	--	--
2	External / CA audit	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	LS	0.100	0.100	DFO Tirupati SF	May, 2024	CA Audit	One Month
B.	Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers etc.,)	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	LS	0.250	0.250	DFO Tirupati SF	2024-25	Effective administration for Division Office and two SF Range Offices	12 Months
C.	Third Party monitoring	Tirupati	Tirupati SF	--	--	0	0	0.000	0.000	--	--	--	--
D.	e-Green Watch outcome (DEOs)	Tirupati	Tirupati SF	--	--	1	0.263	1.575	1.575	DFO Tirupati SF	2024-25	'Effective administration for Division Office	6 Months
	<b>Tirupati SF Division Total:</b>							<b>1.925</b>	<b>1.925</b>				
<b>4</b>	<b>Annamayya SF Division:-</b>												
<b>A.</b>	<b>Audit</b>												
1	Internal	Tirupati	Annamayya SF	--	--	0	0	0.00	0.00	--	--	--	--
2	External / CA audit	Tirupati	Annamayya SF	Annammayya SF Division Office	N:14.03106 E:78.43321	1	LS	0.100	0.100	Annamayya SF	May, 2024	CA Audit	One Month
<b>B.</b>	<b>Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers etc.,)</b>	Tirupati	Annamayya SF	Annammayya SF Division Office	N:14.03106 E:78.43321	1	LS	0.400	0.400	Annamayya SF	2024-25	Effective administration for Division Office and two SF Range Offices	12 Months
<b>C.</b>	<b>Third Party monitoring</b>	Tirupati	Annamayya SF	--	--	0	0	0.00	0.00	--	--	--	--
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	Tirupati	Annamayya SF	Annamayya SF Division Office	N:14.03106 E:78.43321	1	2.700	2.700	2.700	DFO Annamayya	2024-25	'Effective administration for Division Office	12 Months
	<b>Annamayya SF Total:</b>							<b>3.200</b>	<b>3.200</b>				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>5</b>	<b>WLM Division, Sullurpet:-</b>													
A.	Audit													
1	Internal	Tirupati	Sullurpet	--	--	0	0.00	0.00	0.00	--	--	--	--	
2	External/ CA audit	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	LS	0.100	0.150	0.150	WLM Division, Sullurpet	May, 2024	CA Audit	One Month	
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)													
		Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	L.S	LS	0.250	0.250	WLM Division, Sullurpet	2024-25	Effective administration for Division Office and two SF Range Offices	12 Months	
C.	Third Party monitoring	Tirupati	Sullurpet	--	--	0	0.000	0.000	0.000	--	--	--	--	
D.	e-Green Watch outcome (DEOs)	Tirupati	Sullurpet	Sullurpet	13.698011, 80.036770	2	0.253	6.100	6.100	WLM Division, Sullurpet	2024-25	Effective administration for Division Office	12 Months	
	<b>WLM Division Sullurpet Total:</b>								<b>6.500</b>	<b>6.500</b>				
<b>6</b>	<b>S.V. Zoological Park, Tirupati</b>													
A.	Audit													
1	Internal	Tirupati	SVZP Tirupati	SVZP Tirupati	--	0	0	0.000	0.000	--	--	--	--	
2	External/ CA audit	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	1	0.100	0.100	0.100	SVZP, Tirupati	May, 2024	CA Audit	One Month	
B.	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>													
		Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	1	LS	0.900	0.900	SVZP, Tirupati	Throughout the year as and when required	Effective administration of Zoo	12 Months	
C.	Third Party monitoring	Tirupati	SVZP Tirupati	SVZP Tirupati	--	0	0	0.000	0.000	--	--	--	--	
D.	e-Green Watch outcome (DEOs)	Tirupati	SVZP Tirupati	SVZP Tirupati	--	0	0	0.000	0.000	--	--	--	--	
	<b>SVZP, Tirupati Total:</b>								<b>1.000</b>	<b>1.000</b>				
	<b>Tirupati Circle Total:</b>								<b>81.500</b>	<b>81.500</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Srisailam Circle

**Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period
						Phy	Unit cost	Fin	Fin				required for achieving measurable outcome
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. Audit</b>													
1	Internal	FDPT Nandyal	Project Tiger, Atmakur	Entire Division	---	4	1.000	4.000	4.000	APFD	2024-25	Balance Sheet	1 Year
2	External/ CA audit												
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)												
C.	Third Party monitoring												
D.	e-Green Watch outcome (DEOs)												
	<b>Atmakur Total</b>							<b>22.676</b>	<b>22.676</b>				
<b>A. Audit</b>													
1	Internal	FD, PT, Nandyal	PT, Markapur	O/o DD, PT, Markapur	15.73762 79.26925	2	0.500	1.000	1.000	Markapur Range	2024-25	Audit and Administrative expenses	1 year
2	External/ CA audit												
3	Working Plan printing												
B.	Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)												
C.	Third Party monitoring												
D.	e-Green Watch outcome (DEOs)												
	<b>Markapur Total</b>							<b>7.000</b>	<b>7.000</b>				
<b>A. Audit</b>													
1	Internal	FDPT, Nandyal	Nandyal	--	--	0	0	0.000	0.000	APFD	2024-25		

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (₹)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
	<b>Sub-Total</b>					<b>0</b>		<b>0.000</b>	<b>0.000</b>				
2	External / CA audit	FDPT, Nandyal	Nandyal	Nandyal	--	1	0.700	0.700	0.700	APFD	2024-25		
	<b>Sub-Total</b>					<b>1</b>		<b>0.700</b>	<b>0.700</b>				
	<b>COMPONENT TOTAL</b>							<b>0.700</b>	<b>0.700</b>				
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	FDPT, Nandyal	Nandyal	Chelama Range	--	1	1.000	1.000	1.000	APFD	2024-25		
				G.B.M. Range	--	1	0.500	0.500	0.500	APFD	2024-25		
				Nandyal Range	--	1	0.500	0.500	0.500	APFD	2024-25		
				Bandi Atmakur Range	--	1	0.500	0.500	0.500	APFD	2024-25		
				Rudravaram Range	--	1	0.500	0.500	0.500	APFD	2024-25		
				Panyam Range	--	1	0.500	0.500	0.500	APFD	2024-25		
				Dhone Range	--	1	0.500	0.500	0.500	APFD	2024-25		
				Banaganapalli Range	--	1	0.500	0.500	0.500	APFD	2024-25		
	<b>COMPONENT TOTAL</b>					<b>8</b>		<b>4.500</b>	<b>4.500</b>				
<b>C.</b>	<b>Third Party monitoring</b>	FDPT, Nandyal	Nandyal	--	--	0	0	0.000	0.000	APFD	2024-25		
	<b>COMPONENT TOTAL</b>					<b>0</b>		<b>0.000</b>	<b>0.000</b>				
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>		Nandyal	Pacherla / Chelama Range	--					APFD	2024-25		
				Bandi Atmakur Range	15.57284 78.529479					APFD	2024-25		
				Nandyal Range	--					APFD	2024-25		
				G.B.M. Range	--					APFD	2024-25		
				Rudravaram Range	15.24019 78.60574	8	3.112	24.896	24.896	APFD	2024-25		
				Sub-DFO, Rudravaram	15.24019 78.60574					APFD	2024-25		

FDPT Srisailam Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (₹)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
				Panyam Range	--					APFD	2024-25		
				Banaganapalli Range	--					APFD	2024-25		
				Dhone Range	--					APFD	2024-25		
	<b>COMPONENT TOTAL</b>					<b>8</b>		<b>24.896</b>	<b>24.896</b>				
	<b>Nandyal Total</b>							<b>30.096</b>	<b>30.096</b>				
<b>A.</b>	<b>Audit</b>												
1	Internal	FDPT, Nandyal	DD, PT, Giddalur	Giddalur	--	1	0.500	0.500	0.500	APFD	01.04.24 to 31.03.25	--	--
2	External/ CA audit	FDPT, Nandyal	DD, PT, Giddalur	Giddalur	--	1	0.500	0.500	0.500	APFD	01.04.24 to 31.03.25	--	--
<b>B.</b>	<b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>	FDPT, Nandyal	DD, PT, Giddalur	Giddalur	--	LS	LS	2.250	2.250	APFD	01.04.24 to 31.03.25	--	--
<b>C.</b>	<b>Third Party monitoring</b>	FDPT, Nandyal	DD, PT, Giddalur	Giddalur	--	LS	LS	0.000	0.000	APFD	01.04.24 to 31.03.25	--	--
<b>D.</b>	<b>e-Green Watch outcome (DEOs)</b>	FDPT, Nandyal	DD, PT, Giddalur	Giddalur	--	4	2.5807	10.323	10.323	APFD	01.04.24 to 31.03.25	--	--
	<b>Giddalur Total</b>							<b>13.573</b>	<b>13.573</b>				
	<b>Circle Total</b>							<b>73.345</b>	<b>73.345</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.





Publicity-cum-awareness programme  
and exhibition on the various schemes  
being implemented by the State  
Authority from State Fund

Rule no.5 (3) (i) of CAF Rules, 2018



Abstract of Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (3) (i)</b>	<b>Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund</b>	9.550	18.000	12.100	73.100	18.805	18.566	15.500	165.62
	<b>Total</b>	<b>9.550</b>	<b>18.000</b>	<b>12.100</b>	<b>73.100</b>	<b>18.805</b>	<b>18.566</b>	<b>15.500</b>	<b>165.62</b>

## Anantapuram Circle

### Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Ananthapuramu	Ananthapuramu	Ananthapuramu		0	LS	0.200	0.200	APFD	2024-25	---	1year
		Ananthapuramu	Ananthapuramu	Gooty		0	LS	0.150	0.150	APFD	2024-25	---	1year
		Ananthapuramu	Ananthapuramu	Kalyandurg		0	LS	0.150	0.150	APFD	2024-25	---	1year
2	Wildlife awareness/ wildlife week	Ananthapuramu	Ananthapuramu			0	LS	0.000	0.000	APFD	2024-25	---	1year
3	Publicity and Extension	Ananthapuramu	Ananthapuramu			0	LS	0.000	0.000	APFD	2024-25	---	1year
4	Physical/Health fitness trainings	Ananthapuramu	Ananthapuramu			0	LS	0.000	0.000	APFD	2024-25	---	---
5	Work shops, seminars and trainings	Ananthapuramu	Ananthapuramu			0	LS	0.000	0.000	APFD	2024-25	---	1year
	<b>Ananthapuram Total:</b>							<b>0.500</b>	<b>0.500</b>				
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	----	1	0.200	0.200	0.200	Forest Department	2024-25	---	1year
		Ananthapuramu	Sri Sathya Sai	Kadiri	----	1	0.200	0.200	0.200	-- do --	-- do --	---	---

## Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
		Ananthapuramu	Sri Sathya Sai	Penukonda	----	1	0.200	0.200	0.200	-- do --	-- do --	---	---
		Ananthapuramu	Sri Sathya Sai			<b>3</b>		<b>0.600</b>	<b>0.600</b>				
2	Wildlife awareness/ wildlife week	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	----	1	LS	0.250	0.250	Forest Department	2024-25	---	1year
		Ananthapuramu	Sri Sathya Sai	Kadiri	----	1	LS	0.250	0.250	-- do --	-- do --	---	---
		Ananthapuramu	Sri Sathya Sai	Penukonda	----	1	LS	0.250	0.250	-- do --	-- do --	---	---
		Ananthapuramu	Sri Sathya Sai			<b>3</b>	<b>0.00</b>	<b>0.750</b>	<b>0.750</b>				
3	Publicity and Extension	Ananthapuramu	Sri Sathya Sai	Bukkapatnam	----	1	LS	0.500	0.500	Forest Department	2024-25	---	1year
		Ananthapuramu	Sri Sathya Sai	Kadiri	----	1	LS	0.500	0.500	-- do --	-- do --	---	---
		Ananthapuramu	Sri Sathya Sai	Penukonda	----	1	LS	0.500	0.500	-- do --	-- do --	---	---
						<b>3</b>	<b>0.00</b>	<b>1.500</b>	<b>1.500</b>				
4	Physical/Health fitness trainings	Ananthapuramu	Sri Sathya Sai									---	---

## Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementati on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
5	Work shops, seminars and trainings	Ananthapuramu	Sri Sathya Sai									---	1year
								<b>0.000</b>	<b>0.000</b>				
	<b>Sri Sathya Sai Total :</b>					<b>9.00</b>		<b>2.850</b>	<b>2.850</b>				

## Anantapuram Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Anantapuramu	Chittoor	All Ranges	13.650763 78.399134	Ls		1.000	1.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
2	Wildlife awareness/ wildlife week	Anantapuramu	Chittoor	All Ranges	13.20163, 78.74697	Ls		1.000	1.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
3	Publicity and Extension	Anantapuramu	Chittoor	All Ranges	13.210199 79.099884	6	0.5	3.000	3.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
4	Physical/Health fitness trainings	Anantapuramu	Chittoor	All Ranges	13.650763 78.399134	0	0	0.000	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
5	Work shops, seminars and trainings	Anantapuramu	Chittoor	All Ranges	13.210499 79.099884	6	0.20	1.200	1.20	Forest Dept.	1 Year	Increase in Canopy Density	1 year
	<b>Chittoor Total :</b>					<b>12</b>		<b>6.200</b>	<b>6.200</b>				
	<b>Circle Total:</b>					<b>21</b>		<b>9.550</b>	<b>9.550</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Guntur Circle

### Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Guntur	Guntur		1	3.000	3.000	3.000	APFD	2024-25	--	10 years
2	Wildlife awareness/ wildlife week	Guntur	Guntur	Guntur		0	0.000	0.000	0.000				
3	Publicity and Extension	Guntur	Guntur	Guntur		0	0.000	0.000	0.000				
4	Physical/Health fitness trainings	Guntur	Guntur	Guntur		0	0.000	0.000	0.000				
5	Work shops, seminars and trainings	Guntur	Guntur	Guntur		0	0.250	0.250	0.250	APFD	2024-25	--	10 years
		Guntur	Guntur	Mangalagiri		0	0.250	0.250	0.250	APFD	2024-25	--	10 years
	<b>Sub total</b>							<b>0.500</b>	<b>0.500</b>				
	<b>Guntur Division total</b>							<b>3.500</b>	<b>3.500</b>				
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Bapatla	-		0	0.000	0.000	0.000				
2	Wildlife awareness/ wildlife week	Guntur	Bapatla	Guntur		0	0.000	0.000	0.000				
3	Publicity and Extension	Guntur	Bapatla	Guntur		0	0.000	0.000	0.000				
4	Physical/Health fitness trainings	Guntur	Bapatla	Guntur		0	0.000	0.000	0.000				
5	Work shops, seminars and trainings	Guntur	Bapatla	Repalle Range		0	1.250	1.250	1.250	APFD	2024-25	--	10 years
		Guntur	Bapatla	Chirala Range		0	0.250	0.250	0.250	APFD	2024-25	--	10 years



## Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Sub total</b>							<b>1.500</b>	<b>1.500</b>				
	<b>Bapatla Division total</b>							<b>1.500</b>	<b>1.500</b>				
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	<b>1</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>				
2	Wildlife awareness/ wildlife week	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
		Guntur	Palnadu	Piduguralla	16.479157, 79.896932	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
		Guntur	Palnadu	Vinukonda	16.25900 79.44220	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
		Guntur	Palnadu	Macherla	16.47654, 79.43613	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
	<b>Sub total</b>							<b>2.000</b>	<b>2.000</b>				
3	Publicity and Extension	Guntur	Palnadu	Narasaraopeta	16.234389, 80.037546	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
		Guntur	Palnadu	Macherla	16.47654, 79.43613	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
	<b>Sub total</b>							<b>1.000</b>	<b>1.000</b>				
4	Physical/Health fitness trainings	Guntur	Palnadu	Guntur		<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				
5	Work shops, seminars and trainings	Guntur	Palnadu	Narasaraopet	16.234389, 80.037546	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
		Guntur	Palnadu	Piduguralla	16.479157, 79.896932	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
		Guntur	Palnadu	Vinukonda	16.25900 79.44220	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
		Guntur	Palnadu	Macherla	16.47654, 79.43613	1	0.500	0.500	0.500	APFD	2024-25	--	10 years
	<b>Sub total</b>							<b>2.000</b>	<b>2.000</b>				
	<b>Palnadu Division total</b>							<b>6.000</b>	<b>6.000</b>				

## Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Prakasam	Ongole		1	0.500	0.500	0.500	APFD	2024-25	--	10 years
2	Wildlife awareness/ wildlife week			Ongole		1	0.500	0.500	0.500	APFD	2024-25	--	10 years
3	Publicity and Extension			Ongole		1	0.500	0.500	0.500	APFD	2024-25	--	10 years
4	Physical/Health fitness trainings			Ongole		0	0.000	0.000	0.000				
5	Work shops, seminars and trainings			Ongole		1	0.500	0.500	0.500	APFD	2024-25	--	10 years
	<b>Prakasam Division total</b>							<b>2.000</b>	<b>2.000</b>				
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Guntur	Nellore	Nellore	--	LS	0	1.000	1.000	APFD	2024-25	--	10 years
2	Wildlife awareness/ wildlife week	Guntur	Nellore	Nellore	--	0	0	1.000	1.000	APFD	2024-25	--	10 years
3	Publicity and Extension	Guntur	Nellore	Nellore	--	LS	12	2.000	2.000	APFD	2024-25	--	10 years
4	Physical/Health fitness trainings	Guntur	Nellore	Nellore	--	0	0	0.500	0.500	APFD	2024-25	--	10 years
5	Work shops, seminars and trainings	Guntur	Nellore	Nellore	--	0	0	0.500	0.500	APFD	2024-25	--	10 years
	<b>Nellore Division total</b>							<b>5.000</b>	<b>5.000</b>				
	<b>Guntur Circle total</b>							<b>18.000</b>	<b>18.000</b>				

## Kurnool Circle

### Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Kurnool Division</b>												
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Kurnool	Kurnool	Kurnool	-	1	0.250	0.250	0.250	APFD	2024-25	-	1 Year
		Kurnool	FSD, Kurnool	FSD, Kurnool	-	1	0.150	0.150	0.150	APFD	2024-25	-	1 Year
2	Wildlife awareness/ wildlife week	Kurnool	Kurnool	FRO-Adoni	-	1	0.100	0.100	0.100	APFD	2024-25	-	1 Year
		Kurnool	Kurnool	FRO-Kurnool	-	1	0.100	0.100	0.100	APFD	2024-25	-	1 Year
3	Publicity and Extension	Kurnool	Kurnool	-	-	0	0.000	0.000	0.000	-	-	-	-
4	Physical/Health fitness trainings	Kurnool	Kurnool	-	-	0	0.000	0.000	0.000	-	-	-	-
5	Work shops, seminars and trainings	Kurnool	Kurnool	-	-	0	0.000	0.000	0.000	-	-	-	-
	<b>Total</b>					<b>4</b>		<b>0.600</b>	<b>0.600</b>				
	<b>Y.S.R (T)</b>												
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function etc	Kurnool	Y.S.R (T)	Y.S.R (T) Division	--	LS	LS	3.000	3.000	APFD	2024-25	--	1 year
				FS (RS) Division	--	LS	LS	0.500	0.500	APFD	2024-25	--	1 year
2	Wildlife awareness/ wildlife week	Kurnool	Y.S.R (T)	Y.S.R (T) Division	--	LS	LS	1.000	1.000	APFD	2024-25	--	1 year
3	Publicity and Extension, Publicity materials,souvenir etc.,	Kurnool	Y.S.R (T)	Y.S.R (T) Division	--	LS	LS	3.000	3.000	APFD	2024-25	--	1 year

## Kurnool Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				FS (RS) Division	--	LS	LS	1.000	1.000	APFD	2024-25	--	1 year
4	Physical / Health fitness related equipments, Medical camps etc., Trainings, Marathons, Sports / fitness related equipment etc.,	Kurnool	Y.S.R (T)	Y.S.R (T) Division	--	LS	LS	2.000	2.000	APFD	2024-25	--	1 year
5	Work shops, seminars and trainings	Kurnool	Y.S.R (T)	Y.S.R (T) Division	--	LS	LS	1.000	1.000	APFD	2024-25	--	1 year
			<b>Y.S.R(T) Division Total</b>					<b>11.500</b>	<b>11.500</b>				
					<b>Circle Total</b>			<b>12.100</b>	<b>12.100</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Rajahmundry Circle

### Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Publicity cum Awareness programme</b>	Rajahmundry	Kakinada							Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
1	Forest protection awareness/ Organizing Martyr's day function					LS		1.000	1.000				
2	Wildlife awareness/ wildlife week					LS		2.000	2.000				
3	Publicity and Extension							0.000	0.000				
4	Physical/Health fitness trainings							0.000	0.000				
5	Work shops, seminars and trainings					LS		2.000	2.000				
<b>Kakinada Total</b>								<b>5.000</b>	<b>5.000</b>				
<b>A.</b>	<b>Publicity cum Awareness programme</b>	Rajahmundry	RCVaram							Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
1	Forest protection awareness/ Organizing Martyr's day function				All Ranges	7	0.20	1.400	1.400				
2	Wildlife awareness					7	0.30	2.100	2.100				
i	wildlife week					7	0.30	2.100	2.100				
3	Publicity and Extension							0.000	0.000				
4	Physical/Health fitness trainings/ activity				RCVaram	3	1.00	3.000	3.000				
5	Work shops, seminars and trainings			0	2	1.00	2.000	2.000					
<b>RC Varam Total</b>								<b>10.600</b>	<b>10.600</b>				

## Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day	Rajahmundry	Chintur			LS		0.250	0.250	APFD	2024-25	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Wildlife awareness/ wildlife week					LS		0.250	0.250				
3	Publicity and Extension					LS		0.500	0.500				
4	Physical/Health fitness trainings							0.000	0.000				
5	Work shops, seminars and trainings							0.000	0.000				
	<b>Chintoor Total</b>							<b>1.000</b>	<b>1.000</b>				
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Rajahmundry	East Godavari	Rajamahendravaram	N: 17.264078, E:81.455401	2	0.5	1.000	1.000	Forest Department	2024-25	Protection of forests	1 year
2	Wildlife awareness/ wildlife week							0.000	0.000				
3	Publicity and Extension							0.000	0.000				
4	Physical/Health fitness trainings							0.000	0.000				
5	Work shops, seminars and trainings							0.000	0.000				
	<b>Rajamahendravaram Total</b>							<b>1.000</b>	<b>1.000</b>				
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Rajahmundry	Konaseema					0.000	0.000				
2	Wildlife awareness/ wildlife week							0.000	0.000				
3	Publicity and Extension							0.000	0.000				
4	Physical/Health fitness trainings							0.000	0.000				
5	Work shops, seminars and trainings							0.000	0.000				

## Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Konaseema Total</b>								<b>0.000</b>	<b>0.000</b>				
<b>A.</b>	<b>Publicity cum Awareness programme</b>	Rajahmundry	Eluru							Forest Department (District Forest Officer, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2025
1	Forest protection awareness/ Organizing Martyr's day function							0.000	0.000				
2	Wildlife awareness/ wildlife week							0.000	0.000				
3	Publicity and Extension							0.000	0.000				
4	Physical/Health fitness trainings							0.000	0.000				
5	Work shops, seminars and trainings							0.000	0.000				
<b>Eluru Total</b>								<b>0.000</b>	<b>0.000</b>				
<b>A.</b>	<b>Publicity cum Awareness programme</b>	Rajahmundry	Bhimavaram							Forest Department (District Forest Officer, West Godavari, Eluru)	As per the FSR and as per the Approved Scheme	All measurable quantity can be measured and recorded in M-Book	31.03.2023
1	Forest protection awareness/ Organizing Martyr's day function							0.000	0.000				
2	Wildlife awareness/ wildlife week							0.000	0.000				
3	Publicity and Extension							0.000	0.000				
4	Physical/Health fitness trainings							0.000	0.000				
5	Work shops, seminars and trainings							0.000	0.000				
<b>Bhimavaram Total</b>								<b>0.000</b>	<b>0.000</b>				

## Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>A.</b>	<b>Publicity cum Awareness programme</b>	Rajahu mundry	NTR							Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
1	Forest protection awareness/ Organizing Martyr's day function								0.000					0.000
2	Wildlife awareness/ wildlife week													0.000
3	Publicity and Extension													0.000
4	Physical/Health fitness trainings													0.000
5	Work shops, seminars and trainings													0.000
	<b>NTR Division Total</b>							<b>0.000</b>	<b>0.000</b>					
<b>A.</b>	<b>Publicity cum Awareness programme</b>									Forest Department (District Forest Officer, Krishna Division, Machilipatnam)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
1	Forest protection awareness/ Organizing Martyr's day function					2		0.200	0.200					
2	Wildlife awareness/ wildlife week					2		0.200	0.200					
3	Publicity and Extension					LS		0.100	0.100					
4	Physical/Health fitness trainings							0.000	0.000					
5	Work shops, seminars and trainings							0.000	0.000					
	<b>Krishna Division, Machilipatnam Total</b>							<b>0.500</b>	<b>0.500</b>					



## Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome		
						Phy	Unit cost	Fin	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<b>A.</b>	<b>Publicity cum Awareness programme</b>	Rajahmundry	Wildlife Management Division, Eluru												
1	Forest protection awareness/ Organizing Martyr's day function							1	0.5	0.500	0.500	Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru	As per calendar of operations and availability of budget provision		
2	Wildlife awareness/ wildlife week							LS		4.000	4.000				
3	Publicity and Extension							LS		0.500	0.500				
4	Physical/Health fitness trainings									0.000	0.000				
5	Work shops, seminars and trainings									2.000	2.000				
	<b>WLM Eluru Total</b>							<b>7.000</b>	<b>7.000</b>						
<b>A.</b>	<b>Publicity cum Awareness programme</b>	Rajahmundry	SF Eluru												
1	Forest protection awareness/ Organizing Martyr's day function									0.000	0.000				
2	Wildlife awareness/ wildlife week									0.000	0.000				
3	Publicity and Extension									0.000	0.000				
4	Physical/Health fitness trainings									0.000	0.000				
5	Work shops, seminars and trainings									0.000	0.000				
	<b>SF Eluru Total</b>							<b>0.000</b>	<b>0.000</b>						
<b>A.</b>	<b>Publicity cum Awareness programme</b>														

## Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Forest protection awareness/ Organizing Martyr's day function, Wildlife awareness/ wildlife week, Publicity and Extension, Physical/Health fitness trainings, Work shops, seminars and trainings etc..	Rajahmundry	APSFA					48.000	48.000				
	<b>APSFA, Rajahmundry Total</b>							<b>48.000</b>	<b>48.000</b>				
	<b>Rajahmundry Circle Total</b>							<b>73.100</b>	<b>73.100</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Visakhapatnam Circle

**Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Publicity cum Awareness programme</b>	Visakhapatnam	Visakhapatnam							Forest Department	2024-25		1 year
1	Forest protection awareness/ Organizing Martyr's day function					LS	LS	0.31	0.31				
2	Wildlife awareness/ wildlife week					LS	LS	0.00	0.00				
3	Publicity and Extension					LS	LS	1.00	1.00				
4	Physical/Health fitness trainings					LS	LS	1.00	1.00				
5	Work shops, seminars and trainings					LS	LS	1.00	1.00				
	<b>Visakhapatnam Total</b>							<b>3.31</b>	<b>3.31</b>				
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Chinthapalli			LS	LS	1.50	1.50	Forest Department	2024-25		1 year
2	Wildlife awareness/ wildlife week					LS	LS	0.00	0.00				
3	Publicity and Extension					LS	LS	0.00	0.00				
4	Physical/Health fitness trainings					LS	LS	0.00	0.00				
5	Work shops, seminars and trainings					LS	LS	0.00	0.00				
	<b>Chinthapalli Total</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Paderu			LS	LS	0.00	0.00	Forest Department	2024-25		1 year
2	Wildlife awareness/ wildlife week					LS	LS	0.00	0.00				
3	Publicity and Extension					LS	LS	0.50	0.50				
4	Physical/Health fitness trainings					LS	LS	0.00	0.00				
5	Work shops, seminars and trainings					LS	LS	0.50	0.50				
	<b>Paderu Total</b>												

## Visakhapatnam Circle

**Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Anakapalli			LS	LS	0.50	0.50	Forest Department	2024-25		1 year
2	Wildlife awareness/ wildlife week					LS	LS	0.00	0.00				
3	Publicity and Extension					LS	LS	0.50	0.50				
4	Physical/Health fitness trainings					LS	LS	1.00	1.00				
5	Work shops, seminars and trainings					LS	LS	0.50	0.50				
	<b>Anakapalli Total</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Vizianagaram			LS	0.70	0.30	0.30	Forest Department	2024-25		1 year
2	Wildlife awareness/ wildlife week					LS	0.00	0.20	0.20				
3	Publicity and Extension					LS	0.00	1.00	1.00				
4	Physical/Health fitness trainings					LS	0.00	1.00	1.00				
5	Work shops, seminars and trainings					LS	0.00	0.00	0.00				
	<b>Vizianagaram Total</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Parvathipuram Manyam			3	0.10	0.20	0.20	Forest Department	2024-25		1 year
2	Wildlife awareness/ wildlife week					3	0.10	1.30	1.30				
3	Publicity and Extension					LS	0.10	1.00	1.00				
4	Physical/Health fitness trainings					5	0.10	1.00	1.00				
5	Work shops, seminars and trainings					5	0.25	0.00	0.00				
	<b>Parvathipuram Manyam Total</b>												

## Visakhapatnam Circle

**Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)**

(Phy. in no. and Fin. Rs. in lakh)

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementi on schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	Srikakulam	18.45225 83.22254	-	LS	LS	0.30	0.30	Forest Department	2024-25		1 year
2	Wildlife awareness/ wildlife week				-	Ls	Ls	0.20	0.20				
3	Publicity and Extension				-	LS	LS	1.00	1.00				
4	Physical/Health fitness trainings				-	0	0	1.20	1.20				
5	Work shops, seminars and trainings				-	LS	Ls	1.80	1.80				
	<b>Srikakulam Total</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Visakhapatnam	IGZP,VSP		-	LS	LS	0.00	0.00	Forest Department	2024-25		1 year
2	Wildlife awareness/ wildlife week			-	LS	LS	0.00	0.00					
3	Publicity and Extension			-	LS	LS	0.00	0.00					
4	Physical/Health fitness trainings			-	LS	LS	0.00	0.00					
5	Work shops, seminars and trainings			-	LS	LS	0.00	0.00					
	<b>IGZP VSP Total</b>								<b>0.00</b>				
	<b>Visakhapatnam Circle Total</b>							<b>18.805</b>	<b>18.805</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

**Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)**

(Phy. in no. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>Tirupati (T) Division</b>												
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	Tirupati (T)	Division / All Ranges	--	LS	LS	1.000	<b>1.000</b>	DFO Tirupati (T)	2024-25	Publicity Cum Awareness programme shall be conducted	12 Months
2	Wildlife awareness/ wildlife week	Tirupati	Tirupati (T)		--	LS	LS	3.000	<b>3.000</b>				
3	Publicity and Extension	Tirupati	Tirupati (T)		--	LS	LS	3.500	<b>3.500</b>				
4	Physical/Health fitness trainings	Tirupati	Tirupati (T)		--	LS	LS	0.366	<b>0.366</b>				
5	Work shops, seminars and trainings	Tirupati	Tirupati (T)		--	LS	LS	1.500	<b>1.500</b>				
	<b>Tirupati (T) Division Total:</b>							<b>9.366</b>	<b>9.366</b>				
<b>2</b>	<b>Annamayya (T) Division:</b>												
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati Circle	Annamayya (T) Divn.	Division	14.199184 / 79.157611	1	0.100	1.000	1.000	DFO, Annamayya (T)	2024-25	Publicity Cum Awareness programme shall be conducted	12 Months
2	Wildlife awareness/ wildlife week	--do--	--do--	Division	14.199184 / 79.157611	2	0.250	0.500	0.500				
				Rayachoty	--	1	0.300	0.300	0.300				
3	Publicity and Extension	--do--	--do--	Division	14.199184 / 79.157611	LS	LS	3.000	3.000				
				Rayachoty	--	1	0.300	0.300	0.300				
4	Physical/Health fitness trainings	--do--	--do--	Division	14.199184 / 79.157611	LS	LS	0.300	0.300				
5	Work shops, seminars and trainings	--do--	--do--	Division	14.199184 / 79.157611	4	0.20	0.800	0.800				
	<b>Annamayya (T) Division Total:</b>							<b>6.200</b>	<b>6.200</b>				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>3</b>	<b>Tirupati SF Division:-</b>												
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	Tirupati SF	--	--	0	0.00	0.000	0.000	DFO Tirupati SF	2024-25	Publicity Cum Awareness programme shall be conducted	12 Months
2	Wildlife awareness/ wildlife week	Tirupati	Tirupati SF	--	--	0	0	0.000	0.000				
3	Publicity and Extension	Tirupati	Tirupati SF	Tirupati SF Division Office	N:13.64620 E:79.44046	1	0.10	0.100	0.100				
4	Physical/Health fitness trainings	Tirupati	Tirupati SF	--	--	0	0	0.000	0.000				
5	Work shops, seminars and trainings	Tirupati	Tirupati SF	--	--	0	0	0.000	0.000				
	<b>Tirupati SF Division Total:</b>							<b>0.100</b>	<b>0.100</b>				
<b>4</b>	<b>Annamayya SF Division:-</b>												
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321	0	0.00	0.000	0.000	DFO, Annamayya SF	2023-24	'Publicity Cum Awareness programme shall be conducted	12 Months
2	Wildlife awareness/ wildlife week	Tirupati	Annamayya SF	--	--	0	0	0.000	0.000				
3	Publicity and Extension	Tirupati	Annamayya SF	Rajampata SF, Madanapalli SF Range	13.551046 78.505906	1	0.50	0.500	0.500				
4	Physical/Health fitness trainings	Tirupati	Annamayya SF	--	--	0	0	0.000	0.000				
5	Work shops, seminars and trainings	Tirupati	Annamayya SF	Annamayya SF Division Office	14.03106 78.43321	0	0	0.000	0.000				
	<b>Annamayya SF DivisionTotal:</b>							<b>0.500</b>	<b>0.500</b>				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>5</b>	<b>WLM Division, Sullurpet</b>												
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	Tirupati	WLM Division, Sullurpet	Sullurpet , Nelapattu	13.697306, 80.015651	LS	LS	0.000	0.000	WLM Division, Sullurpet	Nov-23	To conduct the Martyr's day function	1 Month
2	Wildlife awareness/ wildlife week	Tirupati	WLM Division, Sullurpet	Sullurpet , Nelapattu	13.697306, 80.015651	LS	LS	0.200	0.200	WLM Division, Sullurpet	Oct-23	To conduct the Wildlife week celebration	1 Month
3	Publicity and Extension	Tirupati	WLM Division, Sullurpet	Sullurpet , Nelapattu	13.697306, 80.015651	LS	LS	0.200	0.200	WLM Division, Sullurpet	Nov 2023-Jan 2024	To conduct the publicity and extension activities at PBS and NBS	3 Months
4	Physical/Health fitness trainings	Tirupati				LS	LS	0.000	0.000		--	--	--
5	Work shops, seminars and trainings	Tirupati				LS	LS	0.000	0.000		--	--	--
	<b>WLMD,Sullurpet Total:</b>							<b>0.400</b>	<b>0.400</b>				
<b>6</b>	<b>S.V. Zoological Park, Tirupati:-</b>												
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	--	--	--	--	--	--	0.000	0.000	--	--	--	--
2	Wildlife awareness/ wildlife week	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62410 79.36423	LS	LS	1.000	1.000	SVZP, Tirupati	Throughout the year	Awareness on Wildlife conservation and publicity	One year (2024-25)
3	Publicity and Extension	Tirupati	SVZP Tirupati	SVZP Tirupati	13.62460 79.36110	LS	LS	1.000	1.000	SVZP, Tirupati	Throughout the year	Awareness on Wildlife conservation and publicity	One year (2024-25)
4	Physical/Health fitness trainings	--	--	--	--	--	--	0.000	0.000	--	--	--	--
5	Work shops, seminars and trainings	--	--	--	--	--	--	0.000	0.000	--	--	--	--
	<b>SVZP, Tirupati Total:</b>							<b>2.000</b>	<b>2.000</b>				
	<b>Tirupati Circle Total:</b>							<b>18.566</b>	<b>18.566</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act. 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



AFDPT Srisailam Circle

**Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)**

(Phy. in no. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. Publicity cum Awareness programme</b>													
1	Forest protection awareness/ Organizing Martyr's day function	FDPT Nandyal	Project Tiger, Atmakur	Entire Division	---	5	0.200	1.000	1.000	APFD	2024-25	Creating awareness to local people and students	1 Year
2	Wildlife awareness/ wildlife week			Entire Division	---	5	0.500	2.500	2.500				
3	Publicity and Extension			---	---	0	0.000	0.000	0.000				
4	Physical/Health fitness trainings			---	---	0	0.000	0.000	0.000				
5	Work shops, seminars and trainings			---	---	0	0.000	0.000	0.000				
<b>Atmakur Total</b>								<b>3.500</b>	<b>3.500</b>				
<b>A. Publicity cum Awareness programme</b>													
1	Forest protection awareness/ Organizing Martyr's day function	FD, PT, Nandyal	PT, Markapur	Entire Division	15.73750, 79.27888	4	0.20	0.800	0.800	APFD	2024-25	Publicity cum Awareness	1 year
2	Wildlife awareness / wildlife week			Entire Division	15.73750, 79.27888	4	0.20	0.800	0.800				
3	Publicity and Extension			Entire Division	15.73750, 79.27888	4	0.20	0.800	0.800				
4	Physical/Health fitness trainings			Entire Division	15.73750, 79.27888	4	0.20	0.800	0.800				
5	Work shops, seminars and trainings			Entire Division	15.73750, 79.27888	4	0.20	0.800	0.800				
<b>Markapur Total</b>								<b>4.000</b>	<b>4.000</b>				
<b>A. Publicity cum Awareness programme</b>													
1	Forest protection awareness/ Organizing Martyr's day function	FDPT, Nandyal	Nandyal	Nandyal Range	--	1	0.500	0.500	0.500	APFD	2024-25		
				Dhone Range	--	1	0.500	0.500	0.500				
<b>Sub-Total</b>						<b>2</b>		<b>1.000</b>	<b>1.000</b>				
2	Wildlife awareness/ wildlife week	FDPT, Nandyal	Nandyal	Nandyal Range	--	1	0.700	0.700	0.700	APFD	2024-25		
				Chelama Range	--	1	0.100	0.100	0.100				
				Bandi Atmakur Range	--	1	0.100	0.100	0.100				
				Rudravaram Range	--	1	0.100	0.100	0.100				

**AFDPT Srisailam Circle**

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
				<b>Sub-Total</b>		<b>4</b>		<b>1.000</b>	<b>1.000</b>				
3	Publicity and Extension	FDPT, Nandyal	Nandyal	Nandyal Range	--	1	0.250	0.250	0.250	APFD	2024-25		
				Chelama Range	--	1	0.250	0.250	0.250	APFD	2024-25		
				G.B.M. Range	--	1	0.250	0.250	0.250	APFD	2024-25		
				Rudravaram Range	--	1	0.250	0.250	0.250	APFD	2024-25		
				Dhone Range	--	1	0.250	0.250	0.250	APFD	2024-25		
				<b>Sub-Total</b>		<b>5</b>		<b>1.250</b>	<b>1.250</b>				
4	Physical/Health fitness trainings	FDPT, Nandyal	Nandyal	Nandyal Range	--	1	0.250	0.250	0.250	APFD	2024-25		
				Dhone Range	--	1	0.250	0.250	0.250	APFD	2024-25		
				<b>Sub-Total</b>		<b>2</b>		<b>0.500</b>	<b>0.500</b>				
5	Work shops, seminars and trainings	FDPT, Nandyal	Nandyal	Nandyal Range	--	1	0.700	0.700	0.700	APFD	2024-25		
				Chelama Range	--	1	0.100	0.100	0.100	APFD	2024-25		
				G.B.M. Range	--	1	0.250	0.250	0.250	APFD	2024-25		
				Rudravaram Range	--	1	0.100	0.100	0.100	APFD	2024-25		
				Dhone Range	--	1	0.100	0.100	0.100	APFD	2024-25		
				<b>Sub-Total</b>		<b>5</b>		<b>1.250</b>	<b>1.250</b>				
	<b>Nandyal Total</b>							<b>5.000</b>	<b>5.000</b>				
<b>A.</b>	<b>Publicity cum Awareness programme</b>												
1	Forest protection awareness/ Organizing Martyr's day function	FD, PT, Nandyal	DD, PT, Giddalur	Giddalur	--	2	0.50	1.000	1.000	Forest Dept	2024-25	--	--
2	Wildlife awareness/ wildlife week	FD, PT, Nandyal	DD, PT, Giddalur	Giddalur	--	LS	LS	0.250	0.250	Forest Dept	2024-25	--	--
		FD, PT, Nandyal	DD, PT, Giddalur	Gundlakamma				0.250	0.250	Forest Dept	2024-25		
								<b>0.500</b>	<b>0.500</b>				
3	Publicity and Extension	FD, PT, Nandyal	DD, PT, Giddalur	Giddalur	--	LS	LS	0.250	0.250	Forest Dept	2024-25	--	--
				Gundlakamma	--	LS	LS	0.250	0.250	Forest Dept	2024-25		
								<b>0.500</b>	<b>0.500</b>				

## AFDPT Srisailam Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Total estimated cost (9)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Phy	Unit cost	Fin	Fin				
4	Physical/Health fitness trainings	FD, PT, Nandyal	DD, PT, Giddalur	Gundlakamma/Turimella	--	LS	LS	0.500	0.500	Forest Dept	2024-25	--	--
								<b>0.500</b>	<b>0.500</b>				
5	Work shops, seminars and trainings	FD, PT, Nandyal	DD, PT, Giddalur	Gundlakamma/Turimella	--	LS	LS	0.500	0.500	Forest Dept	2024-25	--	--
								<b>0.500</b>	<b>0.500</b>				
	<b>Giddalur Total</b>							<b>3.000</b>	<b>3.000</b>				
	<b>Circle Total</b>							<b>15.500</b>	<b>15.500</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government

Rule no.5 (3) (j) of CAF Rules, 2018



Abstract of Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government

(Rs. in lakh)

Rule	Component	Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	Total
1	2	3	4	5	6	7	8	9	10
<b>5 (3) (j)</b>	<b>Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government</b>	60.680	85.118	29.181	37.997	52.137	30.240	0.000	295.35
	<b>Total</b>	<b>60.680</b>	<b>85.118</b>	<b>29.181</b>	<b>37.997</b>	<b>52.137</b>	<b>30.240</b>	<b>0.000</b>	<b>295.35</b>

## Anantapuram Circle

**Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State**  
(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation on schedule	Measurable outcome	Period required for achieving measurable
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Production of planting material	Ananthapuramu	Ananthapuramu	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.000	---	---	---	---
2	Size of the bag (5"x9", 6"x12")	Ananthapuramu	Ananthapuramu	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.000	---	---	---	---
<b>Ananthapuram Total:</b>								<b>0.000</b>		<b>0.000</b>		<b>0.000</b>				
1	Production of planting material	Ananthapuramu	Sri Sathya Sai	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.000	---	---	---	---
2	Size of the bag (5"x9", 6"x12")	Ananthapuramu	Sri Sathya Sai	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.000	---	---	---	---
<b>Sri Sathya Sai Total:</b>						<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.000</b>				
1	Production of planting material	Ananthapuramu	Chittoor	Chittoor West	Santhapeta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
2	Size of the bag (5"x9", 6"x12")	Ananthapuramu	Chittoor	Chittoor West	Santhapeta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Forest Dept.	1 Year	Increase in Canopy Density	1 year
<b>Chittoor Total:</b>						<b>0.00</b>		<b>0.00</b>	<b>0</b>		<b>0.00</b>	<b>0.00</b>				
1	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	FTC	14.41594 - 77.35341	0.00	0.00	0.00	0.20	0.80	0.80	0.80	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
2	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Garladinne	14.82571 - 77.59358	0.00	0.00	0.00	0.34	0.80	1.36	1.36	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
3	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Vidapanakal	15.44164 - 77.10438	0.00	0.00	0.00	0.20	0.80	0.80	0.80	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year



Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
4	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Pennahobilam	14.86088 - 77.30582	0.00	0.00	0.00	0.21	0.80	0.84	0.84	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
5	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	SF Orchid Nursery	14.40210 - 77.35590	0.00	0.00	0.00	0.19	0.80	0.76	0.76	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
6	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Guntakal	15.17756 - 77.37916	0.00	0.00	0.00	0.43	0.80	1.72	1.72	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
7	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Y.G.Palli	14.52494 - 77.56014	0.00	0.00	0.00	0.24	0.80	0.96	0.96	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
8	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Thutralapalli	15.03255 - 77.84171	0.00	0.00	0.00	0.20	0.80	0.80	0.80	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
9	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Peddavadaguru	15.01800 - 77.66400	0.00	0.00	0.00	0.34	0.80	1.36	1.36	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
10	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Salakamcheruvu	14.84965 - 77.757389	0.00	0.00	0.00	0.32	0.80	1.28	1.28	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
11	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Siddarampuramu	14.667863 - 77.667822	0.00	0.00	0.00	0.00	0.80	0.00	0.00	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
12	Raising of 6"x12" Bag plant nursery	Ananthapuramu	SF ATP Division	Peravali	14.4754.131 - 77.4746.55	0.00	0.00	0.00	0.20	0.80	0.80	0.80	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
14	Raising of 6"x12" Bag plant nursery	Ananthapuram	SF ATP Division	Putluru	14.84939 - 77.75808	0.00	0.00	0.00	0.00	0.80	0.00	0.00	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
15	Raising of 6"x12" Bag plant nursery	Ananthapuram	SF ATP Division	Juturu	14.5632.134 - 77.553.197	0.00	0.00	0.00	0.00	0.80	0.00	0.00	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
16	Raising of 6"x12" Bag plant nursery	Ananthapuram	SF ATP Division	Enumuladoddi	14.38062 - 77.10938	0.00	0.00	0.00	0.35	0.80	1.40	1.40	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
17	Raising of 6"x12" Bag plant nursery	Ananthapuram	SF ATP Division	Adiguppa	14.63240 - 76.82524	0.00	0.00	0.00	0.33	0.80	1.32	1.32	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
	Raising of 6"x12" Bag plant nursery	Ananthapuram	SF ATP Division	Pythota	14.70401 - 76.80596	0.00	0.00	0.00	0.41	0.80	1.64	1.64	Forest Department	2023-24	Production of quality seedlings and utilise for planting	1 year
<b>SF, Ananthapuram Total:</b>						<b>0.00</b>		<b>0.00</b>	<b>3.96</b>		<b>15.84</b>	<b>15.84</b>				
1	Maintenance of 6"x12" Size bag plants	Ananthapuram Circle	SF,SSSD	1..Guddamnagepalli	13.95411 - 77.56625	0.00	0.00	0.00	0.20	2.48	2.48	2.48	Forest Department	2024-25	Production of quality seedlings and utilise for planting	1 year
2	Maintenance of 6"x12" Size bag plants	Ananthapuram Circle	SF,SSSD	2.Chinnaguddampalli	13.87074 - 77.55640	0.00	0.00	0.00	0.20	2.48	2.48	2.48	Forest Department	2024-25	Production of quality seedlings and utilise for planting	1 year
3	Maintenance of 6"x12" Size bag plants	Ananthapuram Circle	SF,SSSD	3.Sheepfarm	14.51504-77.34162	0.00	0.00	0.00	0.45	2.48	2.48	2.48	Forest Department	2024-25	Production of quality seedlings and utilise for planting	1 year
<b>Total PKD Range</b>						0.00	0.00	0.00	0.85		7.44	7.44				
5	Maintenance of 6"x12" Size bag plants	Ananthapuram Circle	SF,SSSD	4.N.S Gate	14.32420 - 77.63673	0.00	0.00	0.00	0.20	2.48	2.48	2.48	Forest Department	2024-2025	Production of quality seedlings and utilise for planting	1 year

## Anantapuram Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
6	Maintenance of 6"X12" Size bag plants	Ananthapuram Circle	SF,SSSD	5.Beedupalli	14.12865 - 77.80173	0.00	0.00	0.00	0.45	2.48	2.48	2.48	Forest Department	2024-2025	Production of quality seedlings and utilise for planting	1 year
7	Maintenance of 6"X12" Size bag plants	Ananthapuram Circle	SF,SSSD	6.Dharmavaram	14.39359 - 77.708365	0.00	0.00	0.00	0.20	2.48	2.48	2.48	Forest Department	2024-2025	Production of quality seedlings and utilise for planting	1 year
8	Maintenance of 6"X12" Size bag plants	Ananthapuram Circle	SF,SSSD	7.Gunjepalli	14.39726 - 77.95239	0.00	0.00	0.00	0.20	2.48	2.48	2.48	Forest Department	2024-2025	Production of quality seedlings and utilise for planting	1 year
10	Maintenance of 6"X12" Size bag plants	Ananthapuram Circle	SF,SSSD	8.D.N. Cheruvu	14.08080 - 78.35359	0.00	0.00	0.00	0.20	2.48	2.48	2.48	Forest Department	2024-2025	Production of quality seedlings and utilise for planting	1 year
<b>Total KDR Range</b>						0.00	0.00	0.00	1.25		12.40	12.40				
<b>SF, Sri Sathya Sai Total:</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.10</b>		<b>19.840</b>	<b>19.840</b>				
1	Production of planting material	Anantapuram	SF, Chittoor	Lingalabavisatram CN		0.500	12.50	6.2500	0.610		3.620	9.870	Forest Department	2024-25	Produce quality seedlings and utilised for planting	1 year
	Production of planting material	Anantapuram	SF, Chittoor	Woodapple CN		0.262	12.50	3.2730	0.270		2.393	5.666	Forest Department	2024-25	Produce quality seedlings and utilised for planting	1 year
	Production of planting material	Anantapuram	SF, Chittoor	BatammDoddi CN		0.500	12.50	6.250	0.540		3.214	9.464	Forest Department	2024-25	Produce quality seedlings and utilised for planting	1 year
	Production of planting material	Anantapuram	SF, Chittoor	Sub Total		<b>1.262</b>		<b>15.773</b>	<b>1.420</b>		<b>9.227</b>	<b>25.00</b>				
				GRAND TOTAL		<b>1.262</b>		<b>15.773</b>	<b>1.420</b>		<b>9.227</b>	<b>25.00</b>				
						<b>1.262</b>		<b>15.773</b>	<b>1.420</b>		<b>9.227</b>	<b>25.00</b>				
						<b>1.262</b>		<b>15.773</b>	<b>7.480</b>		<b>44.907</b>	<b>60.680</b>				

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2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

**Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Production of planting material	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
2	Size of the bag (5"x9", 6"x12")	Guntur	Guntur	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
<b>Guntur Division total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
1	Production of planting material	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
2	Size of the bag (5"x9", 6"x12")	Guntur	Bapatla	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
<b>Bapatla Division total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
1	Production of planting material	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
2	Size of the bag (5"x9", 6"x12")	Guntur	Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
<b>Palnadu Division total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
1	Production of planting material	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
2	Size of the bag (5"x9", 6"x12")	Guntur	Prakasam	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
<b>Prakasam Division total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
1	Production of planting material	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
2	Size of the bag (5"x9", 6"x12")	Guntur	Nellore	-	-	0	0.000	0.000	0	0.000	0.000	0.000				
<b>Nellore Division total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				

Guntur Circle

SI No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Raising of nurseries			Maintenance of nurseries								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Production of planting material	Guntur	SF Division, Palnadu	Guthikonda	16.418798 79.846103	0.5	13.420	6.710	0	0.000	0.000	6.710					
2				Devarampadu		0.5	13.420	6.710	0	0.000	0.000	6.710					
3				Badrupalem	16.275106 79.806526	0.5	13.420	6.710	0	0.000	0.000	6.710					
<b>Sub total</b>						<b>1.5</b>		<b>20.130</b>				<b>20.130</b>					
2	Size of the bag (5"x9", 6"x12")	Guntur	SF Division, Palnadu	-	-	0	0.000	0.000	0	0.000	0.000	0.000					
<b>SF Division, Palnadu total</b>								<b>20.130</b>			<b>0.000</b>	<b>20.130</b>					
1	Maint. of 6"x12" bag nursery	Guntur	SF Division, Ongole	Kothapatnam	15.427548 80.151535	0.00	0.00	0.00	0.500	0.07700	3.850	3.850	Implemented by AP Forest Department	2024-25	Production of quality seedlings	One year	
2	Raising of 6"x12" bag nursery			Kothapatnam	15.427548 80.151535	0.500	0.13420	6.710	0.00	0.00	0.00	6.710					
3	Raising of 6"x12" bag nursery			Hazeepuram	15.445600 79.423083	0.500	0.13420	6.710	0.00	0.00	0.00	6.710					
4	Maint. of 6"x12" bag nursery			Hazeepuram	15.445600 79.423083	0.00	0.00	0.00	0.500	0.07700	3.850	3.850					
5	Maint. of 6"x12" bag nursery			Kalujuvvala padu	15.674240 79.335570	0.00	0.00	0.00	0.340	0.07700	2.618	2.618					
6	Maint. of 6"x12" bag nursery			Thummala cheruvu	15.654500 79.294124	0.00	0.00	0.00	0.500	0.07700	3.850	3.850					
7	Raising of 6"x12" bag nursery			Thummala cheruvu	15.654500 79.294124	0.500	0.13420	6.710	0.00	0.00	0.00	6.710					
8	Raising of 6"x12" bag nursery			Marripalem	15.66344 79.408926	0.000	0.00000	0.000	0.00	0.00	0.00	0.000					
9	Raising of 6"x12" bag nursery			Bodanampadu	15.838893 79.611133	0.500	0.13420	6.710	0.00	0.00	0.00	6.710					
10	Maint. of 6"x12" bag nursery			Bodanampadu	15.838893 79.611133	0.00	0.00	0.00	0.500	0.07700	3.850	3.850					

## Guntur Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>SF Division, Ongole total</b>						<b>2.000</b>		<b>26.840</b>	<b>2.340</b>		<b>18.018</b>	<b>44.858</b>				
1	Production of planting material	Guntur	SF Division, Nellore													
2	Size of the bag (6"x12")			Venkatachalam	14.32865 79.92359	0.50	13.42	6.710	0.00	0.00	0.000	6.710	Implemented by AP Forest Department	2024-25	Production of quality seedlings	One year
				Sangam	14.36313 79.42900	0.50	13.42	6.710	0.000	0.00	0.000	6.710				
		Sakunalapalli	14.937452 79.238681	0.50	13.42	6.710	0.00	0.00	0.000	6.710						
<b>SF Division, Nellore Total</b>						<b>1.50</b>		<b>20.13</b>	<b>0.00</b>		<b>0.00</b>	<b>20.130</b>				
<b>Guntur Circle total</b>								<b>67.100</b>			<b>18.018</b>	<b>85.118</b>				

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3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

**Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>Kurnool Division</b>															
	Production of planting material															
1	Size of the bag (5"x9")	Kurnool	Kurnool	Kalvabugga SF CN	15.43189 / 77.25847	0.300	7.480	2.244	0.000	0.000	0.000	2.244	APFD	2024-25	Produce quality seedlings and utilised for for promotion of trees outside forests	1 year
		Kurnool	Kurnool	Vijayavanam SF CN	15.46527 / 78.01477	0.200	7.480	1.496	0.000	0.000	0.000	1.496	APFD	2024-25		1 year
		Kurnool	Kurnool	Madarapuram SF CN	15.31649 / 77.55447	0.200	7.480	1.496	0.000	0.000	0.000	1.496	APFD	2024-25		1 year
					<b>Sub-Total</b>	<b>0.700</b>		<b>5.236</b>	<b>0.000</b>		<b>0.000</b>	<b>5.236</b>				
2	Size of the bag (8"x12")	Kurnool	Kurnool	Vijayavanam SF CN	15.46527 / 78.01477	0.000	0.00	0.000	0.050	10.500	0.525	0.525	APFD	2024-25	Produce quality seedlings and utilised for for promotion of trees outside forests	1 year
		Kurnool	Kurnool	Pandikona SF CN	15.43268 / 77.54098	0.000	0.00	0.000	0.100	10.500	1.050	1.050	APFD	2024-25		1 year
		Kurnool	Kurnool	Karivemula SF Cn	15.71218 / 77.42760	0.000	0.00	0.000	0.030	10.500	0.315	0.315	APFD	2024-25		1 year
		Kurnool	Kurnool	Gonegandla SF CN	15.69448 / 77.59058	0.000	0.00	0.000	0.050	10.500	0.525	0.525	APFD	2024-25		1 year
		Kurnool	Kurnool	Nagalapuram SF CN	15.69448 / 77.59058	0.000	0.00	0.000	0.000	10.500	0.000	0.000	APFD	2024-25		1 year
		Kurnool	Kurnool	Bodebanda SF CN	15.71218 / 77.42760	0.000	0.00	0.000	0.050	10.500	0.525	0.525	APFD	2024-25	1 year	
					<b>Sub-Total</b>	<b>0.000</b>		<b>0.000</b>	<b>0.280</b>		<b>2.940</b>	<b>2.940</b>				
					<b>Total</b>	<b>0.700</b>		<b>5.236</b>	<b>0.280</b>		<b>2.940</b>	<b>8.176</b>				
	<b>Y.S.R (T)</b>															
1	Production of planting material	Kurnool	Y.S.R (T)	--	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	APFD	2024-25	--	--
			<b>Sub-Total:</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
2	Size of the bag - 5"x9", 6"x12"	Kurnool	Y.S.R (T)	--	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	APFD	2024-25	--	--
			<b>Sub-Total:</b>			<b>0.000</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				
		<b>Y.S.R(T) Division Total</b>				<b>0.000</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>				

Kurnool Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>SF Nandyal</b>															
I	<b>Production of planting material</b>															
	<b>Size of the bag</b>															
1	6"x12"	Kurnool Circle	S.F. Division, Nandyal	Mahanandi	15.11440 / 78.42760	0.25	7.37	1.843	0	0	0	<b>1.843</b>	S.F. Division, Nandyal	<b>2024-25</b>	Produce quality seedlings and utilized for planting	1 year
2	6"x12"			Narsapuram-metta	15.84410 / 78.37870	0.25	7.37	1.843	0	0	0	<b>1.843</b>				
3	6"x12"			Dhone	15.38549 / 77.89749	0.25	7.37	1.843	0	0	0	<b>1.843</b>				
4	6"x12"			Reddypalli	15.10056 / 78.21618	0.25	7.37	1.843	0	0	0	<b>1.843</b>				
5	6"x12"			Yenugumarri	15.30253 / 77.79395	0.25	7.37	1.843	0	0	0	<b>1.843</b>				
				<b>TOTAL</b>		<b>1.25</b>		<b>9.213</b>	<b>0.00</b>		<b>0.00</b>	<b>9.213</b>				
	<b>SF Kadapa</b>															
I	<b>Production of planting material</b>															
A	<b>Size of the bag</b>															
1	5"x9"	Kurnool	S.F.Kadapa	Maddimadugu Central Nursery	14.36207 78.78593	0.20	7.37	1.474	--	--	--	1.474	S.F. Division, Kadapa	2024-25 (Apr' 2024 to Mar 2025)		1 Year
2	5"x9"	Kurnool	S.F.Kadapa	Buggadam Nursery	14.409379 78.831861	0.20	7.37	1.474	--	--	--	1.474				
3	5"x9"	Kurnool	S.F.Kadapa	Kamalapuram Nursery	14.57856 78.67819	0.20	7.37	1.474	--	--	--	1.474				
4	5"x9"	Kurnool	S.F.Kadapa	Kondur Nursery	14.585483 79.040741	0.20	7.37	1.474	--	--	--	1.474				
5	5"x9"	Kurnool	S.F.Kadapa	Proddatur Nursery	14.73719 78.55128	0.20	7.37	1.474	--	--	--	1.474				
6	5"x9"	Kurnool	S.F.Kadapa	Jammalamadugu Nursery	14.852016 78.377508	0.20	7.37	1.474	--	--	--	1.474				
7	5"x9"	Kurnool	S.F.Kadapa	Vempalli Nursery	14.343002 78.464115	0.20	7.37	1.474	--	--	--	1.474				
8	5"x9"	Kurnool	S.F.Kadapa	Mydukur Nursery	14.72551 78.74546	0.20	7.37	1.474	--	--	--	1.474				
				<b>Grand Total 5" x 9"</b>		<b>1.60</b>		<b>11.792</b>				<b>11.792</b>				
				<b>Circle Total:</b>		<b>3.550</b>		<b>26.241</b>	<b>0.280</b>		<b>2.940</b>	<b>29.181</b>				

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3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Rajahmundry Circle

**Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Production of planting material	Rajahmundry	Kakinada	Peddapuram Central nursery	17.081808 82.12528								Forest Department (District Forest Officer, Kakinada Division, Kakinada)	As per the calendar of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025
2	Size of the bag (5"x9")					0.200	14	2.800			0.000	2.800				
3	Size of the bag (8"x12")					0.100	38	3.800			0.000	3.800				
	<b>Kakinada Total</b>							<b>6.600</b>				<b>6.600</b>				
1	Production of planting material	Rajahmundry	RCVaram					0.000				0.000				
2	Size of the bag (8"x12")								0.000				0.000			
	<b>RC Varam Total</b>							<b>0.000</b>				<b>0.000</b>				
1	Production of planting material	Rajahmundry	Chintoor					0.000				0.000				
2	Size of the bag (5"x9", 6"x12")								0.000				0.000			
	<b>Chintoor Total</b>							<b>0.000</b>				<b>0.000</b>				
1	Production of planting material	Rajahmundry	East Godavari										Forest Department	2024-25	Protection of forests	1 year
2	Size of the bag (5"x9") SF, Range, Rjy			Central Nursery, Rajamahendra	N: 16.96711 E: 81.78796	0.350	10291/ 1000 Nos	3.602				3.602				
3	Size of the bag (8"x12") SF, Range, Rjy			Central Nursery, Rajamahendra varam	N: 16.96711 E: 81.78796	0.200	28300/ 1000 Nos	5.660				5.660				
	<b>Rajamahendravaram Total</b>							<b>9.262</b>				<b>9.2620</b>				
1	Production of planting material	Rajahmundry	Konaseema					0.000				0.000				
2	Size of the bag (5"x9", 6"x12")								0.000				0.000			

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome	
						Raising of nurseries			Maintenance of nurseries								
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	<b>Konaseema Total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
1	Production of planting material	Rajahmundry	Eluru					0.000			0.000	0.000					
2	Size of the bag (5"x9", 6"x12")									0.000			0.000	0.000			
	<b>Eluru Total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
1	Production of planting material	Rajahmundry	Bhimavaram					0.000			0.000	0.000					
2	Size of the bag (5"x9", 6"x12")									0.000			0.000	0.000			
	<b>Bhimavaram Total</b>							<b>0.000</b>			<b>0.000</b>	<b>0.000</b>					
1	Production of planting material	Rajahmundry	NTR									0.000	Forest Department (District Forest Office, NTR Division, Vijayawada)	As per the calender of operations prescribed in the FSR and as per the approved Scheme	All measurable quantities can be measured and recorded in M-Book	31.03.2025	
2	Size of the bag (5"x9", 8"x12")									0.000							0.000
	Spillover Mainteneance of 5x9 nursery										0.160						0.730
	<b>NTR, Vijayawada Total</b>					<b>0.000</b>		<b>0.000</b>			<b>0.730</b>	<b>0.730</b>					
1	Production of planting material	Rajahmundry	Krishna Division, Machilipatnam					0.000			0.000	0.000	Forest Department (District Forest Office, Krishna Division, Machilipatnam)	2024-25	Raising or seedlings for distributioin/utiising seedling for regular planting activities in	31.03.2025	
2	Size of the bag (5"x9")							0.50	6.92	3.460							0.000
	<b>Krishna Division, Machilipatnam Total</b>							<b>3.460</b>			<b>0.000</b>	<b>3.460</b>					

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Production of planting material	Rajahmundry	Wildlife Management Division, Eluru					0.000			0.000	0.000				
2	Size of the bag (5"x9", 6"x12")								0.000			0.000	0.000			
<b>WLM Eluru Total</b>								<b>0.000</b>			<b>0.000</b>	<b>0.000</b>				
1	Raising of 5"x9" Bag Nursery	Rajamundry	SF- Eluru	Sanivarapu peta	16.710069 81.085366	0.25	7.50	1.875			0.000	1.875	Through VSS	(06/2024 to 03/2025)	0.25 lakh of planting stock	09 months
				Ramasingavar am	16.9029, 81.10952	0.00	0.00	0.000			0.000	0.000				
				Unguturu	16.86889 81.37276	0.25	7.50	1.875			0.000	1.875				
				V.R Gudem	16.887713 81.458470	0.25	7.50	1.875			0.000	1.875				
				Fathimapuram	16.98047 80.98727	0.25	7.50	1.875			0.000	1.875				
				Namavaram	17.13129 80.96791	0.25	7.50	1.875			0.000	1.875				
				Tadikalapudi	16.928123 81.196231	0.25	7.50	1.875			0.000	1.875				
				Marlagudem	17.11152 81.60120	0.25	7.50	1.875			0.000	1.875				
				Danamvarigudem	16.92849 81.19643	0.25	7.50	1.875			0.000	1.875				
<b>Eluru SF Range Sub Total</b>								<b>15.000</b>			<b>15.000</b>					

Rajahmundry Circle

Sl No	Activities/ Sub-activities	Name of the circle	Name of the division	Location (RF, Comp no.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Raising of 5"X9" Bag Nursery	Rajamundry	SF- Eluru	Battulavari Gudem Central Nursery	16.043302, 80.903047	0.25	7.50	1.875			0.000	1.875	Through VSS	(06/2024 to 03/2025)	0.25 lakh of planting stock	09 months
	<b>Spillover work for raising of 5"X9" Bag Nursery 2022-23</b>				16.043302, 80.903047	0.30			1.070				0.000	1.070		
	<b>Nuzvid Range Sub Total</b>							<b>2.945</b>			0.000	<b>2.945</b>				
	<b>SF Eluru Total</b>							<b>17.945</b>			<b>0.000</b>	<b>17.945</b>				
	<b>Rajahmundry Circle Total</b>							<b>37.267</b>			<b>0.730</b>	<b>37.997</b>				

## Visakhapatnam Circle

**Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl No	Activities/ Sub-activities	Maintenance works			New works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		Maintenance of nurseries during 2024-25 for 2025 planting season			Raising of nurseries during 2024-25 for 2025 planting season							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	5"x9" Bag nursery	0.000	10.50	0.000	1.200	10.50	12.600	12.600	Forest Department	2024-25	Produce quality seedlings and utilised for planting	1 year
2	8"x12" Bag nursery	0.000	20.13	0.000	0.400	20.13	8.052	8.052				
3	Teak bed Nursery	0	0.05	0.000	200	0.05	9.086	9.086				
	<b>SF Anakapalli Total</b>			<b>0.000</b>	<b>201.600</b>		<b>29.738</b>	<b>29.738</b>				
1	Production of tall plantsl (8"x12")	0.000	9.50	0.000	0.050	26.00	1.30	1.300	Forest Department	2024-25	Produce quality seedlings and utilised for planting	1 year
2	Productin of planting material 5"x9"	0.000	4.00	0.000	0.10	7.20	0.72	0.720				
3	Teak bed Nursery	0.000	0.00	0.000	0.000	0.00	0.000	0.000				
	<b>Vizianagaram Total</b>			<b>0.000</b>	<b>0.150</b>		<b>2.020</b>	<b>2.020</b>				
1	Production of tall plantsl (8"x12")	0.000	0.00	0.000	0.250	10.50	2.625	2.625	Forest Department	2024-25	Produce quality seedlings and utilised for planting	1 year
2	Productin of planting material 5"x9"	0.000	0.00	0.000	0.500	20.13	10.065	10.065				
3	Teak bed Nursery	0.000	0.00	0.000	0.000	0.00	0.000	0.000				
	<b>Parvathipuram Manyam</b>			<b>0.000</b>	<b>0.750</b>		<b>12.690</b>	<b>12.690</b>				

## Visakhapatnam Circle

Sl No	Activities/ Sub-activities	Maintenance works			New works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
		Maintenance of nurseries during 2024-25 for 2025 planting season			Raising of nurseries during 2024-25 for 2025 planting season							
		Phy	Unit cost	Fin	Phy	Unit cost	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Production of Tall Plants (8"x12")	0.000	5.000	0.000	0.300	20.130	6.039	6.039	Forest Department	2024-25	Produce quality seedlings and utilised for planting	1 year
2	Production of Planting material (5"x9")	0.000	3.500	0.000	0.000	0.000	0.000	0.000				
3	Teak bed Nursery	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
<b>Srikakulam Total</b>				<b>0.000</b>	<b>0.300</b>		<b>6.039</b>	<b>6.039</b>				
1	Production of Tall Plants (8"x12")	0.000	5.000	0.000	0.000	20.130	0.000	0.000	Forest Department	2024-25	Produce quality seedlings and utilised for planting	1 year
2	Production of Planting material (5"x9")	0.000	3.500	0.000	0.250	6.600	1.650	1.650				
3	Teak bed Nursery	0.000	0.000	0.000	0.000	0.060	0.000	0.000				
<b>IGZP, VSP Total</b>				<b>0.000</b>	<b>0.250</b>		<b>1.650</b>	<b>1.650</b>				
<b>Visakhapatnam Circle Total</b>		<b>0.000</b>		<b>0.000</b>	<b>203.050</b>		<b>52.137</b>	<b>52.137</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

**Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>1</b>	<b>Tirupati SF Division:-</b>															
1	Production of planting material	Tirupati	Tirupati SF	--	--	0	0	0.00	0	0	0.00	0.00	--	--	--	--
	<b>Sub-Total:</b>					<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>				
2	Raising of 5 x 9 size of the bag plants	Tirupati	Tirupati SF	Pichatur CN	13.40998 79.73883	0.500	2.520	2.520	0	0	0.000	2.520	FRO Tirupati SF	2024-25	Produce of quality seedlings and utilisation for planting	1 year
				SV Puram CN	13.53298 79.52996	0.500	2.520	2.520	0	0	0.000	2.520				
				Gunthagadanki CN	13.473787 79.184306	0.500	2.520	2.520	0	0	0.000	2.520				
				Vedanthapuram CN	13.59652 79.40912	0.500	2.520	2.520	0	0	0.000	2.520				
				Kondugunta CN	14.06271 79.94226	0.500	2.520	2.520	0	0	0.000	2.520	FRO Naidupet SF			
				Chittedu	14.05031 79.97455	0.500	2.520	2.520	0	0	0.000	2.520				
				Swarnamukhi	13.94546 79.89627	0.500	2.520	2.520	0	0	0.000	2.520				
	<b>Sub-Total:</b>					<b>3.500</b>		<b>17.640</b>	<b>0.00</b>		<b>0.000</b>	<b>17.640</b>				
	<b>Tirupati SF Division Toal:</b>					<b>3.500</b>		<b>17.640</b>	<b>0.00</b>		<b>0.000</b>	<b>17.640</b>				

Tirupati Circle

Sl. No	Activities/ Sub-activities	Name of the Circle	Name of the Division	Location (RF, Compt. No.)	Geo-coordinates	New works			Maintenance works			Total estimated cost (9+12)	Implementing agency	Implementation schedule	Measurable outcome	Period required for achieving measurable outcome
						Raising of nurseries			Maintenance of nurseries							
						Phy	Unit cost	Fin	Phy	Unit cost	Fin	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>2</b>	<b>Annamayya SF Division</b>															
1	Production of planting material	Tirupati	Annamayya SF	--	--	0	0	0.00	0	0	0.00	0.00	--	--	--	--
	<b>Sub-Total:</b>					<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>				
2	Raising & Maintenance of 5x9 size of the bag plants	Tirupati	Annamayya SF	Kalikiri	13.656474 78.850614	0.50	2.600	2.600	0.25	6.409	1.600	4.200	FRO Madanapalli SF	2023-24	Produce of quality seedlings and utilisation for planting	1 year
				Pullampet	14.248889 78.336944	0.50	2.600	2.600	0.25	6.409	1.600	4.200	FRO Rajampeta SF			
				Narayana Reddypalli	14.941111 78.831944	0.50	2.600	2.600	0.00	0.000	0.000	2.600				
				Nallaguttapalli	14.332250 78.346667	0.00	2.600	0.000	0.25	6.409	1.600	1.600				
	<b>Sub-Total:</b>					<b>1.50</b>		<b>7.800</b>	<b>0.75</b>		<b>4.800</b>	<b>12.600</b>				
	<b>Annamayya SF Total:</b>					<b>1.50</b>		<b>7.800</b>	<b>0.75</b>		<b>4.800</b>	<b>12.600</b>				
	<b>Tirupati Circle Total:</b>					<b>5.00</b>		<b>25.440</b>	<b>0.75</b>		<b>4.800</b>	<b>30.240</b>				

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



# Interest

Rule no.6 (a) & (b) of CAF Rules, 2018

**A.P. State CAMPA - APO 2024-25 under Interest component Rule 6 of CAF, 2018**

(Phy. in no. and Fin. in lakh)

Rule	Sl. no	Name of the Sub component/ Sub- activities	State Authority			Total	
			Phy	Unit Rate	Fin	Phy	Fin
1	2	3	4	5	6	7	8
6(a)	<b>A</b>	<b>Conservation and development of Forest and Wild Life</b>					
	(i), (ii), (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,	L.S	0.000	0.00		0.00
	(iv)	Disbursement of salary and allowances of members and staff of State Authority	L.S	100.00	100.00		100.00
	(v)	Disbursement of sitting fees and allowances to nominated members of the State Authority	L.S	100.000	100.00		100.00
	(vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,		400.000	400.00		400.00
			<b>6 (a) - Sub total:-</b>			<b>600.00</b>	
6(b)	<b>B</b>	<b>Non-recurring and recurring expenditure</b>					
	(i), (iii), (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,	L.S	150.000	150.00		150.00
	(ii)	Administrative Expenses	L.S	100.000	100.00		100.00
	(v)	Monitoring and Evaluation expenditure	L.S	150.000	150.00		150.00
		<b>6 (b) - Sub total:-</b>			<b>400.00</b>		<b>400.00</b>
		<b>Total</b>	<b>0</b>		<b>1000.00</b>		<b>1000.00</b>

**PART – IV**  
**(MEASURABLE OUTPUT OF ACTIVITIES)**



**Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.**

**(a) *Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in Part ii and part iii.***

The Annual Plan of operations consists of Afforestation, Forest & Wildlife Protection, Bio Diversity Conservation components.

Afforestation: 1049.00 hectares under NPV and 1891.57 hectares under CA Out of total 2940.57 ha targets proposed in this component. Raising of Plantations to an extent of 230.00 ha. under Assisted Natural Regeneration envisages improvement and restocking of degraded open forest areas and to increase the quality of forest cover..

Nursery: Raising of 32.08 lakh seedling under CA and 32.17 lakh of seedling under NPV with Rs.415.38 lakh and Rs.346.55 lakh respectively are proposed to take up afforestation for the next year.

Soil moisture Conservation works are proposed as per site specific activities in Catchment area treatment with Rs. 1407.05 lakh and also under Net Present Value with Rs.386.92 lakh with total outlay of Rs.1793.97 lakh. These activities increase the ground water table level and will supplement water conservation programme.

Under the forest fire management, 1156.00 km of new fire lines creation is proposed to control the fires in summer season.

**Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.**

***(b) Measurable output of all physical activities to be undertaken along with period required for achieving the measurable output.***

The measurable outputs of all physical activities to be undertaken in this financial year will be done as per the Calendar of Operations prescribed in Forest Schedule of rates.

The Nursery operations which include raising of primary beds and transplanting will be done basing on the species type. The seedlings will be raised for the next year planting season.

The afforestation activity will be done during south west and north east monsoon season for both CA and NPV components for the respective Divisions.

SMC works like Check dams, CCTs, RFDs, STs, PTs will be done before the end of this financial year as per the field conditions.

Fire lines creation and maintenance works will be started in January month and completed before the start of fire season to stop the ground fires.

**Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.**

**c) Details of concurrent monitoring and evaluation report including 3rd part monitoring undertaken in past with photographs.**

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level, as well flying squad parties and vigilance wings are monitoring and evaluating the works and same is reported to PCCF (HoFF) on monthly basis, apart from this GIS and MIS wings in the Forest Department monitoring the plantations, fire points etc on daily basis with the coordination of FSI.

Third party monitoring by the Institute Of Forest Biodiversity, Hyderabad was done from the year 2009-10 to 2015-16. The agency has given "State Monitoring Report" basing on prescribed methodology to report on average plantation area, Forest vs. plantation cover, survival percentage of the plantation, average number of plant species. Basing on the reports submitted by the agency from 2009-2016 it is concluded that the CAMPA plantations in the state contributing for maximum green cover. The 3rd party monitoring for 2016-17 to 2018-19 is under progress.





**PART-IV (a) & (b)**

**Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output**

**Compensatory Afforestation**

Sl. no.	Component	Phy. (In ha/nos/Kms/Rmt)	Fin.(Rs. in lakh)	Measurable Outcome
1.	Compensatory Afforestation (CA)	Raising:1421.88 ha Maintenance:5454.28 ha Seedlings:14.98 lakh	6589.47	1 year
2.	Addl. Compensatory Afforestation (ACA)	Raising:32.34 ha Maintenance:216.54 ha Seedlings:0.33 lakh	154.85	1 year
3.	Penal Compensatory Afforestation (PCA)	Maintenance:10.47 ha Seedlings:0.37 lakh	67.33	1 year
4.	Safety Zone Afforestation (SZA)	Raising:12.63 ha Maintenance:26.88 ha Seedlings:0.46 lakh	110.91	1 year
5.	Catchment Area Treatment (CAT)	Raising:186.50 ha Maintenance:455.50 ha Seedlings:15.04 lakh	1407.05	1 year
6.	Integrated Wildlife Management Plan (IWMP)		291.74	1 year
7.	Others	Raising:138.22 ha Maintenance:227.00 ha Seedlings:0.90 lakh	3283.23	1 year
	<b>Total</b>	<b>Raising:1791.57 ha Maintenance:6390.66 ha Seedlings:32.08 lakh RFDs: 9331 nos CCTs :90185 Rmt Check dams: 95 nos PT/MPTs: 1185 nos Boundary pillars: 1393 nos</b>	<b>11904.59</b>	

**Net Present Value**

Sl. no.	CAF Rule		Phy. (In ha/nos/Kms/Rmt)	Fin.	Measurable outcome
	<b>CAF Rule 5(2)</b>				
1	5 (2) (a)	Assisted Natural Regeneration	Raising : 230.00 ha Maintenance:2545.00 ha Seedlings: 0.56 lakh	316.99	1 year
2	5 (2) (b)	Artificial Regeneration	Raising :819.00 ha Maintenance:6049.05 ha Seedlings:8.85 lakh	2500.54	1 year
3	5 (2) (d)	Protection of Forests and plantations		4033.48	1 year
4	5 (2) (e)	Pest and disease control in forest		0	
5	5 (2) (f)	Forest Fire prevention and control operations	Fire lines : 1140.40 Kms	652.88	1 year
6	5 (2) (g)	Soil and moisture Conservation works in the forest	RFDs:54 nos Check dams: 28 nos PT/MPTs: 110 nos CCTs :13750 Rmt	386.92	1 year
7	5 (2) (h)	Voluntary relocation of villages from protected areas	12 Nos	150.00	1 year
8	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	Saucerpits:217 nos	2096.71	1 year
9	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		20.00	1 year
10	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals		169.49	1 year
11	5 (2) (l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		0	1 year

12	5 (2)(m)	Management of biological diversity and biological resource		122.12	1 year
		<b>5(2) Total</b>	Raising:1049.00 ha Maintenance:8594.05 ha Seedlings :9.41 lakh Fire lines: 1140.40Kms RFDs: 54 nos Check dams: 28 nos PT/MPTs: 110nos CCTs : 13750 Rmt	<b>10449.13</b>	

<b>CAF Rule 5(3)</b>					
13	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials		108.74	1 year
14	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity		22.15	1 year
15	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		367.61	1 year
16	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots		174.24	1 year
17	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife		296.76	1 year
18	5 (3) (f)	Casual engagement of local people or labours to		376.37	1 year

		assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund			
19	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		95.02	1 year
20	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		611.44	1 year
21	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		165.62	1 year
22	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	Seedlings:22.76 lakh	295.35	1 year
23	5 (3) (k)	Forest certification and development of certification standards		0	
		<b>5(3) Total</b>		<b>2513.30</b>	
		<b>Grand Total [CAF Rule 5(2) + 5 (3)]</b>	Raising:1049.00 ha Maintenance:8594.05 ha Seedlings :32.17 lakh Fire lines: 1140.40Kms RFDs: 54 nos Check dams: 28 nos PT/MPTs: 110nos CCTs : 13750 Rmt	<b>12962.43</b>	

**PART-IV (c)**

Thirdparty monitoring by the Institute of Forest Biodiversity (IFB), Hyderabad was done for the plantation works raised from year 2009-10 to 2015-16. The agency has submitted "State Monitoring Report" assessing on the parameters like average plantation area, Forest vs. plantation cover, survival percentage of the plantation, number of plant species etc. Basing on the assessment of works executed from 2009 to 2016, it was concluded by the IFB, Hyderabad that the CAMPA plantations in AP state are contributing to maximum green cover. The Third party monitoring from 2016 to 2018 is under process. The overall assessment for the years 2009-10 to 2015-16 reported by Institute of Forest Biodiversity (IFB), Hyderabad is as follows and the relevant extracts of their M&E reports are enclosed.



**CIRCLE WISE FINANCIAL ABSTRACT OF APO 2024-25**

(Rs. in lakh)

Sl. no.	Component		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisaillam	R & D Circle	IT wing & Head Office	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	<b>Compensatory Afforestation</b>	Compensatory Afforestation (CA)	574.455	1905.449	714.936	1006.580	797.249	482.413	1108.391	0.000	0.000	6589.47
2		Addl. Compensatory Afforestation (ACA)	63.978	0.000	47.767	40.077	0.000	0.000	3.029	0.000	0.000	154.85
3		Penal Compensatory Afforestation (PCA)	2.227	2.308	0.791	6.315	0.000	0.000	55.690	0.000	0.000	67.33
4		Safety Zone Afforestation (SZA)	12.171	15.217	8.685	70.298	0.000	2.004	2.539	0.000	0.000	110.91
5		Catchment Area Treatment (CAT)	0.000	54.930	47.450	515.003	197.760	72.227	519.677	0.000	0.000	1407.05
6		Integrated Wildlife Management Plan (IWMP)	0.000	291.740	0.000	0.000	0.000	0.000	0.000	0.000	0.000	291.74
7		Others	400.000	122.719	87.925	1778.037	720.324	0.000	174.229	0.000	0.000	3283.23
	<b>CA total</b>		<b>1052.830</b>	<b>2392.364</b>	<b>907.553</b>	<b>3416.309</b>	<b>1715.333</b>	<b>556.644</b>	<b>1863.555</b>	<b>0.000</b>	<b>0.000</b>	<b>11904.59</b>
<b>1</b>	<b>Net Present Value</b>											
5 (2)	5 (2) (a)	Assisted Natural Regeneration	96.529	12.990	65.529	29.134	89.383	10.878	12.545	0.000	0.000	316.99
	5 (2) (b)	Artificial Regeneration	548.267	595.101	359.322	112.473	412.893	417.724	54.760	0.000	0.000	2500.54
	5 (2) (c)	Silvicultural Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
	5 (2) (d)	Protection of Forests and plantations	390.714	388.931	497.376	984.659	642.379	604.518	508.885	16.021	0.000	4033.48
	5 (2) (e)	Pest and disease control in forest	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
	5 (2) (f)	Forest Fire prevention and control operations	30.543	65.450	57.059	98.292	55.488	49.674	296.375	0.000	0.000	652.88
	5 (2) (g)	Soil and moisture Conservation works in the forest	6.838	87.400	38.960	30.320	57.401	30.200	135.800	0.000	0.000	386.92
	5 (2) (h)	Voluntary relocation of villages from protected areas	0.000	0.000	0.000	0.000	0.000	0.000	150.000	0.000	0.000	150.00
	5 (2) (i)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan	63.296	266.286	89.558	470.275	357.178	132.626	717.493	0.000	0.000	2096.71
	5 (2) (j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.000	0.000	0.000	0.000	20.000	0.000	0.000	0.000	0.000	20.00
	5 (2) (k)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals	1.000	0.000	0.000	3.000	69.500	69.234	26.760	0.000	0.000	169.49
	5 (2) (l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
	5 (2) (m)	Management of biological diversity and biological resource	0.000	0.000	0.000	0.000	5.500	0.000	3.000	113.615	0.000	122.12
	<b>Sub Total - 5 (2):- Not less than 80% of NPV</b>		<b>1137.187</b>	<b>1416.158</b>	<b>1107.803</b>	<b>1728.153</b>	<b>1709.723</b>	<b>1314.854</b>	<b>1905.618</b>	<b>129.636</b>	<b>0.000</b>	<b>10449.13</b>

Sl. no.	Component		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	R & D Circle	IT wing & Head Office	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
5 (3)	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	3.000	36.500	2.061	25.850	18.500	22.830	0.000	0.000	0.000	108.74
	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	0.000	0.000	0.000	8.750	5.000	1.500	6.500	0.400	0.000	22.15
	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	3.039	15.350	8.548	47.295	44.850	44.290	20.300	3.238	180.700	367.61
	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots	0.000	5.500	0.000	40.000	5.300	65.049	58.395	0.000	0.000	174.24
	5 (3) (e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	18.000	35.000	2.750	74.246	38.000	44.500	79.259	5.000	0.000	296.76
5 (3)	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	20.103	18.722	19.872	196.556	26.549	38.700	26.849	29.015	0.000	376.37
	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	2.000	2.500	0.000	20.050	21.000	9.722	14.450	0.000	25.300	95.02
	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	53.079	77.770	54.566	135.357	134.609	81.500	73.345	1.210	0.000	611.44
	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	9.550	18.000	12.100	73.100	18.805	18.566	15.500	0.000	0.000	165.62
	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	60.680	85.118	29.181	37.997	52.137	30.240	0.000	0.000	0.000	295.35
	5 (3) (k)	Forest certification and development of certification standards	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
<b>Sub Total - 5 (3):- Not more than 20% of NPV</b>			<b>169.451</b>	<b>294.460</b>	<b>129.077</b>	<b>659.201</b>	<b>364.750</b>	<b>356.897</b>	<b>294.598</b>	<b>38.863</b>	<b>206.000</b>	<b>2513.30</b>
<b>NPV Total - 5 (2) + 5 (3) :-</b>			<b>1306.638</b>	<b>1710.618</b>	<b>1236.880</b>	<b>2387.354</b>	<b>2074.473</b>	<b>1671.751</b>	<b>2200.216</b>	<b>168.500</b>	<b>206.000</b>	<b>12962.43</b>



Sl. no.	Component		Anantapuram	Guntur	Kurnool	Rajahmundry	Visakhapatnam	Tirupati	FDPT, Srisailam	R & D Circle	IT wing & Head Office	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>2</b>	<b>Interest</b>											
6 (a)	6 (a) (i) (ii) (iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,										0.00
	6 (a) (iv)	Disbursement of salary and allowances of members and staff of State Authority										100.00
	6 (a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority										100.00
	6 (a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,										400.00
<b>Sub Total:- Not less than 60% of Interest</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>600.00</b>
6 (b)	6 (b) (i) (iii) (iv)	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,										150.00
	6 (b) (ii)	Administrative Expenses										100.00
	6 (b) (v)	Monitoring and Evaluation expenditure										150.00
<b>Sub Total - 6 (b):- Not more than 40% of Interest</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.00</b>
<b>Interest total - 6 (a) + 6 (b):-</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1000.00</b>
<b>Grand total (CA+NPV+Interest):-</b>			<b>2359.468</b>	<b>4102.981</b>	<b>2144.434</b>	<b>5803.663</b>	<b>3789.806</b>	<b>2228.395</b>	<b>4063.771</b>	<b>168.500</b>	<b>206.000</b>	<b>25867.02</b>

**Declaration**

The above annual plan of operation has been adopted by the State Authority

PrI. Chief Conservator of Forests &  
Chief Executive Officer  
A.P. State CAMPA



**Abstract division-wise (CA+NPV) of Afforestation and Nurseries 2024-25**

(Fin. in lakh)

Sl.no.	Circle	Division	Raising/ Treatment		Maint., of plantations		Raising of nurseries		Maint., of nurseries		Advance operations		Total
			Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (ha.)	Fin.	Fin.
I	<b>Net Present Value</b>												
1	Ananthapur	Ananthapuram	80.00	58.32	900.00	148.01	0.40	6.00	3.58	22.51			234.84
		Sri Satya Sai	60.00	48.60	1110.00	136.68	0.30	4.95	1.45	13.96			204.18
		Chittoor	40.00	6.80	515.00	128.45	0.10	1.98	2.85	31.64			168.87
		SF Chittoor					1.26	15.77	1.42	9.23			25.00
		SF Sri Satya Sai							1.25	12.40			12.40
		SF Anantapurm							3.96	15.84			15.84
		<b>Circle Total:-</b>	<b>180.00</b>	<b>113.72</b>	<b>2525.00</b>	<b>413.14</b>	<b>2.06</b>	<b>28.70</b>	<b>14.51</b>	<b>105.57</b>	<b>0.00</b>	<b>0.00</b>	<b>661.13</b>
2	Guntur	Guntur											0.00
		Palnadu	60.00	54.18	120.00	28.79	1.87	25.06	0.75	4.18			112.20
		Bapatla	30.00	37.26	60.00	19.68			1.60	8.58			65.52
		Prakasam			260.00	17.50			0.60	4.62			22.12
		Nellore	80.00	72.24	2170.00	291.35			5.80	44.66			408.25
		SF Palnadu					1.50	20.13					20.13
		SF Prakasam					2.00	26.84	2.34	18.02			44.86
		SF SPSR Nellore					1.50	20.13					20.13
		<b>Circle Total:-</b>	<b>170.00</b>	<b>163.68</b>	<b>2610.00</b>	<b>357.32</b>	<b>6.87</b>	<b>92.16</b>	<b>11.09</b>	<b>80.05</b>	<b>0.00</b>	<b>0.00</b>	<b>693.21</b>
3	Kurnool	Kurnool.	40.00	18.00	145.00	48.19	0.84	6.87	0.73	7.67	10.00	4.18	84.90
		YSR kadapa	224.00	201.30	661.00	114.19	0.87	12.09	1.33	10.71	10.00	6.60	344.88
		SF YSR					1.60	11.79					11.79
		SF Nandyal					1.25	9.21					9.21
		<b>Circle Total:-</b>	<b>264.00</b>	<b>219.30</b>	<b>806.00</b>	<b>162.37</b>	<b>4.56</b>	<b>39.96</b>	<b>2.06</b>	<b>18.38</b>	<b>20.00</b>	<b>10.78</b>	<b>450.79</b>
4	Rajahmundry	Kakinada			15.00	2.46	0.30	6.60	0.58	2.24			11.30
		East Godavari			40.00	1.15	0.55	9.26					10.41
		Dr. BR Ambedkar Konaseema	10.00	8.22	5.00	1.32							9.54
		Chintur			50.00	6.13	0.25	4.36					10.49
		Rampachodavaram	48.00	12.29	108.00	8.40	0.55	6.54	0.60	3.39			30.62
		Eluru	30.00	23.64	195.00	22.50			0.70	2.12			48.26
		NTR at Vijayawada			30.00	0.85							0.85
		Machilipatnam at Krishna	30.00	31.70	51.00	3.33	0.50	6.92	0.25	0.98			42.93
		SS, Rajahmundry											0.00
SF Eluru					2.55	17.95					17.95		
		<b>Circle Total:-</b>	<b>118.00</b>	<b>75.85</b>	<b>494.00</b>	<b>46.13</b>	<b>4.70</b>	<b>51.62</b>	<b>2.12</b>	<b>8.73</b>	<b>0.00</b>	<b>0.00</b>	<b>182.33</b>

Sl.no.	Circle	Division	Raising/ Treatment		Maint., of plantations		Raising of nurseries		Maint., of nurseries		Advance operations		Total
			Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (ha.)	Fin.	Fin.
5	Visakhapatnam	Visakhapatnam			10.00	3.74							3.74
		Chintapalli	10.00	5.41	40.00	16.79	0.15	2.40	0.30	2.05	20.00	9.68	36.32
		Paderu	35.00	7.37	670.00	223.87	2.22	23.34					254.58
		Anakapalli	20.00	12.00	75.00	25.03			0.12	1.92	20.00	5.40	44.35
		Vizianagaram	20.00	10.97	45.00	12.65	0.34	4.56	0.41	3.22	15.00	3.66	35.06
		Parvathipurammanyam	60.00	23.00	85.00	22.15	0.80	14.09	1.01	5.39	50.00	14.80	79.43
		Srikakulam	10.00	3.60	70.00	17.63	1.35	13.18	0.20	1.67			36.07
		SF Anankapalli					2.60	29.74					29.74
		IGZP, Visakhapatnam					0.25	1.65				1.65	
		<b>Circle Total:-</b>	<b>155.00</b>	<b>62.35</b>	<b>995.00</b>	<b>321.84</b>	<b>7.71</b>	<b>88.96</b>	<b>2.04</b>	<b>14.24</b>	<b>105.00</b>	<b>33.54</b>	<b>520.93</b>
6	Tirupati	Tirupati	120.00	108.44	460.00	189.76	1.10	15.20	2.57	16.96	0.00	0.00	330.36
		Annamayya	22.00	22.51	375.00	72.84	0.00	0.00	0.35	2.89	0.00	0.00	98.24
		SS, Tirupati											0.00
		SF, Tirupati					3.50	17.64	0.00	0.00			17.64
		SF, Annamayya					1.50	7.80	0.75	4.80			12.60
		<b>Circle Total:-</b>	<b>142.00</b>	<b>130.95</b>	<b>835.00</b>	<b>262.60</b>	<b>6.10</b>	<b>40.64</b>	<b>3.67</b>	<b>24.65</b>	<b>0.00</b>	<b>0.00</b>	<b>458.84</b>
7	FDPT Srisailem	Dy. Director, PT Atmakur											0.00
		Dy. Director, PT Markapur											0.00
		Nandyal	20.00	21.60	269.50	33.33	0.18	4.50					59.43
		Dy. Director, PT Giddalur			60.00	7.88							7.88
		<b>Circle Total:-</b>	<b>20.00</b>	<b>21.60</b>	<b>329.50</b>	<b>41.21</b>	<b>0.18</b>	<b>4.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.31</b>
<b>NPV total</b>			<b>1049.00</b>	<b>787.43</b>	<b>8594.50</b>	<b>1604.62</b>	<b>32.17</b>	<b>346.55</b>	<b>35.50</b>	<b>251.62</b>	<b>125.00</b>	<b>44.32</b>	<b>3034.54</b>
<b>II</b>	<b>Compensatory Afforestation</b>												
1	Ananthapur	Ananthapuram			115.75	18.19	0.23	4.00					22.19
		Sri Satya Sai	4.73	1.20	1709.92	93.06	0.07	1.09			4.96	2.40	97.75
		Chittoor	133.30	185.90	249.10	57.92	1.81	40.42	0.40	4.44			288.68
		<b>Circle Total:-</b>	<b>138.03</b>	<b>187.10</b>	<b>2074.77</b>	<b>169.16</b>	<b>2.11</b>	<b>45.51</b>	<b>0.40</b>	<b>4.44</b>	<b>4.96</b>	<b>2.40</b>	<b>408.61</b>
2	Guntur	Guntur	1.25	2.08		0.61							2.68
		Palnadu	138.13	133.79	23.30	31.25	0.36	4.75	5.73	18.70	2.700	1.260	189.75
		Bapatla				6.53							6.53
		Prakasam	2.44	3.18	288.00	61.60	0.60	6.830			21.10	12.267	83.88
		Nellore	332.37	474.43	358.19	164.98	2.81	18.562	4.31	31.951	20.795	14.520	704.44
		<b>Circle Total:-</b>	<b>474.19</b>	<b>613.47</b>	<b>669.49</b>	<b>264.97</b>	<b>3.77</b>	<b>30.14</b>	<b>10.04</b>	<b>50.65</b>	<b>44.60</b>	<b>28.05</b>	<b>987.28</b>
3	Kurnool	Kurnool.	37.00	27.52	137.09	42.29			0.32	2.05			71.85
		YSR kadapa	161.97	116.23	195.83	55.63	1.81	25.12	2.37	19.03	90.43	59.68	275.69
		<b>Circle Total:-</b>	<b>198.97</b>	<b>143.74</b>	<b>332.92</b>	<b>97.92</b>	<b>1.81</b>	<b>25.12</b>	<b>2.69</b>	<b>21.08</b>	<b>90.43</b>	<b>59.68</b>	<b>347.54</b>

Sl.no.	Circle	Division	Raising/ Treatment		Maint., of plantations		Raising of nurseries		Maint., of nurseries		Advance operations		Total
			Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (in lakh.)	Fin.	Phy. (ha.)	Fin.	Fin.
4	Rajahmundry	Kakinada	1.50	0.59	7.84	1.18	0.00	0.25					2.01
		East Godavari											0.00
		Dr. BR Ambedkar Konaseema					0.66	2.18			22.00	7.89	10.07
		Chintur	10.00	2.10	45.00	1.99	0.68	2.31					6.40
		Rampachodavaram											0.00
		Eluru	156.00	180.08	511.00	65.54	10.94	118.77	6.60	24.20			388.59
		NTR at Vijayawada	10.00	9.24							20.00	8.80	18.04
		Machilipatnam at Krishna											0.00
		SS, Rajahmundry											0.00
		WLM Eluru	100.00	127.90	358.84	25.25	0.90	5.07				158.22	
		<b>Circle Total:-</b>	<b>277.50</b>	<b>319.90</b>	<b>922.68</b>	<b>93.96</b>	<b>13.18</b>	<b>128.58</b>	<b>6.60</b>	<b>24.20</b>	<b>42.00</b>	<b>16.69</b>	<b>583.33</b>
5	Visakhapatnam	Visakhapatnam	31.85	16.35			0.91	5.33	0.40	1.34	68.00	31.40	54.42
		Chintapalli											0.00
		Paderu	160.00	86.59	20.00	9.33	2.87	39.56	2.19	14.91	124.60	60.31	210.70
		Anakapalli	125.00	53.34	20.00	3.00					12.10	3.75	60.09
		Vizianagaram	65.88	27.90	4.42	0.54	0.25	4.49	1.10	5.90	7.60	2.17	40.99
		Parvathipurammanyam	173.35	67.91	228.87	65.00	2.07	56.80	1.00	9.50	2.99	1.14	200.35
		Srikakulam	2.50	5.32	10.00	1.65							6.97
		<b>Circle Total:-</b>	<b>558.58</b>	<b>257.41</b>	<b>283.29</b>	<b>79.52</b>	<b>6.10</b>	<b>106.17</b>	<b>4.68</b>	<b>31.65</b>	<b>215.29</b>	<b>98.77</b>	<b>573.52</b>
6	Tirupathi	Tirupathi	62.68	15.20	967.20	252.01	0.03	0.36	3.20	21.12	1.94	1.07	289.76
		Annamayya			803.77	68.87	0.16	2.41			12.00	6.60	77.88
		<b>Circle Total:-</b>	<b>62.68</b>	<b>15.20</b>	<b>1770.97</b>	<b>320.88</b>	<b>0.19</b>	<b>2.77</b>	<b>3.20</b>	<b>21.12</b>	<b>13.94</b>	<b>7.67</b>	<b>367.64</b>
7	FDPT Srisailem	Dy. Director, PT Atmakur			177.00	5.06							5.06
		Dy. Director, PT Markapur	20.00	6.00			1.20	18.52					24.52
		Nandyal	101.62	158.70	159.53	38.88	1.23	30.47	0.35	2.41	12.90	28.21	258.67
		Dy. Director, PT Giddalur	60.00	221.37			2.50	28.10					249.47
		<b>Circle Total:-</b>	<b>181.62</b>	<b>386.07</b>	<b>336.53</b>	<b>43.94</b>	<b>4.93</b>	<b>77.09</b>	<b>0.35</b>	<b>2.41</b>	<b>12.90</b>	<b>28.21</b>	<b>537.72</b>
		<b>CA total</b>	<b>1891.57</b>	<b>1922.89</b>	<b>6390.66</b>	<b>1070.34</b>	<b>32.08</b>	<b>415.38</b>	<b>27.95</b>	<b>155.55</b>	<b>424.11</b>	<b>241.47</b>	<b>3805.63</b>
		<b>Grand total</b>	<b>2940.57</b>	<b>2710.32</b>	<b>14985.16</b>	<b>2674.96</b>	<b>64.25</b>	<b>761.93</b>	<b>63.45</b>	<b>407.17</b>	<b>549.11</b>	<b>285.79</b>	<b>6840.17</b>



**Abstract division-wsie (CA+NPV) of SMC & others works for the year 2024-25**

Sl.no	Circle	Division	SMC works								(Fin. in lakh)	Other works			
			RFDs		CCTs		Check dams		MPT/PT		SMC total	Fire lines		Boundary pillars	
			Phy. (in cum)	Fin.	Phy. (in Rmt)	Fin.	Phy. (in no.)	Fin.	Phy. (in no.)	Fin.	Fin.	Phy. (in km)	Fin.	Phy. (in nos)	Fin.
I	<b>Net Present Value</b>														
1	Ananthapur	Ananthapuram			2000.00	1.50			10.00	3.00	4.50			20.00	2.20
		Sri Satya Sai			14000.00	16.40			27.00	8.84	25.24				
		Chittoor									0.00			80.00	8.80
		SF Chittoor									0.00				
		SF Sri Satya Sai									0.00				
		SF Anantapurm									0.00				
		<b>Circle Total:-</b>	<b>0.00</b>	<b>0.00</b>	<b>16000.00</b>	<b>17.90</b>	<b>0.00</b>	<b>0.00</b>	<b>37.00</b>	<b>11.84</b>	<b>29.74</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>11.00</b>
2	Guntur	Guntur									0.00				
		Palnadu					2.00	14.00	41.00	36.90	50.90	28.00	2.80	161.00	24.15
		Bapatla									0.00			15.00	2.25
		Prakasam					2.00	10.00	8.00	4.00	14.00	100.00	10.00	380.00	57.00
		Nellore			10000.00	30.00			12.00	6.00	36.00	49.00	4.90	60.00	9.00
		SF Palnadu									0.00				
		SF Prakasam									0.00				
		SF SPSR Nellore									0.00				
		<b>Circle Total:-</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>30.00</b>	<b>4.00</b>	<b>24.00</b>	<b>61.00</b>	<b>46.90</b>	<b>100.90</b>	<b>177.00</b>	<b>17.70</b>	<b>616.00</b>	<b>92.40</b>
3	Kurnool	Kurnool.	20.00	5.00	3750.00	3.00	2.00	8.00	6.00	3.00	19.00			77.00	11.55
		YSR kadapa			250.00	2.00	3.00	15.00	4.00	4.96	21.96	125.00	12.38		
		SF YSR									0.00				
		SF Nandyal									0.00				
		<b>Circle Total:-</b>	<b>20.00</b>	<b>5.00</b>	<b>4000.00</b>	<b>5.00</b>	<b>5.00</b>	<b>23.00</b>	<b>10.00</b>	<b>7.96</b>	<b>40.96</b>	<b>125.00</b>	<b>12.38</b>	<b>77.00</b>	<b>11.55</b>
4	Rajahmundry	Kakinada			600.00	4.80			1.00	0.35	5.15	86.00	8.77		
		East Godavari									0.00	11.00	2.04	10.00	1.00
		Dr. BR Ambedkar Konaseema									0.00			25.00	3.75
		Chintur									0.00	30.00	3.81	50.00	10.00
		Rampachodavaram			1800.00	14.40					14.40	100.00	10.16	70.00	10.50
		Eluru	10.00	3.00			2.00	7.00	10.00	3.00	13.00	50.00	5.08	21.00	3.15
		NTR at Vijayawada			500.00	1.38			10.00	3.18	4.56				
		Machilipatnam at Krishna							2.00	0.64	0.64	5.00	0.51		
		SS, Rajahmundry									0.00				
		WLM Eluru									0.00				
		SF Eluru									0.00				
APFA, Rajahmundry									0.00						
		<b>Circle Total:-</b>	<b>10.00</b>	<b>3.00</b>	<b>2900.00</b>	<b>20.58</b>	<b>2.00</b>	<b>7.00</b>	<b>23.00</b>	<b>7.17</b>	<b>37.75</b>	<b>282.00</b>	<b>30.37</b>	<b>176.00</b>	<b>28.40</b>

Sl.no	Circle	Division	RFDs		CCTs		Check dams		MPT/PT		SMC total	Fire lines		Boundary pillars	
			Phy. (in cum)	Fin.	Phy. (in Rmt)	Fin.	Phy. (in no.)	Fin.	Phy. (in no.)	Fin.	Fin.	Phy. (in km)	Fin.	Phy. (in nos)	Fin.
5	Visakhapatnam	Visakhapatnam									0.00				
		Chintapalli			1000.00	3.00					3.00	5.00	1.07		
		Paderu									0.00				
		Anakapalli			1600.00	4.85					4.85				
		Vizianagaram			1500.00	5.25			5.00	1.80	7.05	5.00	1.00	150.00	25.50
		Parvathipurammanyam					1.00	12.00			12.00	8.00	0.96	150.00	19.50
		Srikakulam							1.00	0.50	0.50	8.00	1.60	25.00	3.50
		SF Anankapalli IGZP, Visakhapatnam									0.00	5.00	1.10		
		<b>Circle Total:-</b>	<b>0.00</b>	<b>0.00</b>	<b>4100.00</b>	<b>13.10</b>	<b>1.00</b>	<b>12.00</b>	<b>6.00</b>	<b>2.30</b>	<b>27.40</b>	<b>31.00</b>	<b>5.73</b>	<b>325.00</b>	<b>48.50</b>
6	Tirupathi	Tirupathi					1.00	6.00	5.00	15.00	21.00			38.00	5.70
		Annamayya	2.00	0.40			0.00	0.00	18.00	11.20	11.60				
		WLM Sulluripet									0.00				
		SVZP, Tirupati									0.00				
		SS, Tirupati									0.00				
		SF, Tirupati									0.00				
		SF, Annamayya									0.00				
		<b>Circle Total:-</b>	<b>2.00</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>6.00</b>	<b>23.00</b>	<b>26.20</b>	<b>32.60</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>5.70</b>
7	FDPT Srisailem	Dy. Director, PT Atmakur	15.00	3.75			7.00	42.00	4.00	4.00	49.75	50.00	21.42	150.00	22.50
		Dy. Director, PT Markapur	33.00	8.40	110.00	14.55	8.00	69.20	8.00	11.00	103.15	210.00	36.99	165.00	21.45
		Nandyal					8.00	36.00	16.00	24.00	60.00	165.00	20.30	100.00	15.00
		Dy. Director, PT Giddalur	10.00	4.00			4.00	26.00	11.00	22.00	52.00	86.00	22.26	40.00	6.00
		<b>Circle Total:-</b>	<b>58.00</b>	<b>16.15</b>	<b>110.00</b>	<b>14.55</b>	<b>27.00</b>	<b>173.20</b>	<b>39.00</b>	<b>61.00</b>	<b>264.90</b>	<b>511.00</b>	<b>100.97</b>	<b>455.00</b>	<b>64.95</b>
		<b>NPV total</b>	<b>90.00</b>	<b>24.55</b>	<b>37110.00</b>	<b>101.13</b>	<b>40.00</b>	<b>245.20</b>	<b>199.00</b>	<b>163.38</b>	<b>534.26</b>	<b>1126.00</b>	<b>167.14</b>	<b>1787.00</b>	<b>262.50</b>
<b>II</b>	<b>Compensatory Afforestation</b>														
1	Ananthapur	Ananthapuram			14000.00	13.43			11.00	3.15	16.59			11.00	1.10
		Sri Satya Sai			5100.00	18.67	2.00	6.00	40.00	14.62	39.29			45.00	4.57
		Chittoor	100.00	0.55		0.63	1.00	3.00	3.00	5.00	9.18			15.00	3.10
		<b>Circle Total:-</b>	<b>100.00</b>	<b>0.55</b>	<b>19100.00</b>	<b>32.73</b>	<b>3.00</b>	<b>9.00</b>	<b>54.00</b>	<b>22.77</b>	<b>65.05</b>	<b>0.00</b>	<b>0.00</b>	<b>71.00</b>	<b>8.77</b>
2	Guntur	Guntur						2.00	0.76	0.76					
		Palnadu						31.00	12.89	12.89					
		Bapatla									0.00				
		Prakasam			6798.00	9.69	2.00	12.00	45.00	23.34	45.03				
		Nellore			4550.00	7.38					7.38	10.00	1.74	50.00	3.40
		<b>Circle Total:-</b>	<b>0.00</b>	<b>0.00</b>	<b>11348.00</b>	<b>17.07</b>	<b>2.00</b>	<b>12.00</b>	<b>78.00</b>	<b>36.99</b>	<b>66.06</b>	<b>10.00</b>	<b>1.74</b>	<b>50.00</b>	<b>3.40</b>
3	Kurnool	Kurnool.	27.00	2.72	765.00	2.60	8.00	32.00	18.00	32.60	69.92			90.00	13.50
		YSR kadapa	50.00	17.60	4185.00	33.48	5.00	22.00	2.00	2.00	75.08				
		<b>Circle Total:-</b>	<b>77.00</b>	<b>20.32</b>	<b>4950.00</b>	<b>36.08</b>	<b>13.00</b>	<b>54.00</b>	<b>20.00</b>	<b>34.60</b>	<b>145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>13.50</b>



Sl.no	Circle	Division	RFDs		CCTs		Check dams		MPT/PT		SMC total	Fire lines		Boundary pillars	
			Phy. (in cum)	Fin.	Phy. (in Rmt)	Fin.	Phy. (in no.)	Fin.	Phy. (in no.)	Fin.	Fin.	Phy. (in km)	Fin.	Phy. (in nos)	Fin.
4	Rajahmundry	Kakinada					20.00	1.85	180.00	1.44	3.29			1.00	0.51
		East Godavari									0.00				
		Dr. BR Ambedkar Konaseema									0.00				
		Chintur	76.00	22.88	5365.00	70.45	8.00	80.00	234.00	29.34	202.67			30.00	4.50
		Rampachodavaram			2510.00	26.50	3.00	30.00	482.00	10.28	66.78			30.00	4.50
		Eluru	82.00	12.39	3545.00	12.40	9.00	32.50	49.00	12.70	69.98			90.00	14.40
		NTR at Vijayawada					2.00	12.00	15.00	4.77	16.77				
		Machilipatnam at Krishna									0.00				
		SS, Rajahmundry									0.00				
		WLM Eluru									0.00				20.00
		<b>Circle Total:-</b>	<b>158.00</b>	<b>35.26</b>	<b>11420.00</b>	<b>109.35</b>	<b>42.00</b>	<b>156.35</b>	<b>960.00</b>	<b>58.53</b>	<b>359.49</b>	<b>0.00</b>	<b>0.00</b>	<b>171.00</b>	<b>29.91</b>
5	Visakhapatnam	Visakhapatnam			11280.00	37.08					37.08			15.00	2.00
		Chintapalli	667.00	2.00	2350.00	7.12					9.12			125.00	19.97
		Paderu	8000.00	29.61	6400.00	48.50	2.00	10.00			88.11			500.00	3.00
		Anakapalli	230.00	1.00	18624.00	55.48					56.48			50.00	6.50
		Vizianagaram			299.00	0.83					0.83			27.00	4.59
		Parvathipurammanyam					1.00	6.06	8.00	2.40	8.46			75.00	10.35
		Srikakulam			3000.00	1.80					1.80				
		<b>Circle Total:-</b>	<b>8897.00</b>	<b>32.61</b>	<b>41953.00</b>	<b>150.80</b>	<b>3.00</b>	<b>16.06</b>	<b>8.00</b>	<b>2.40</b>	<b>201.87</b>	<b>0.00</b>	<b>0.00</b>	<b>792.00</b>	<b>46.41</b>
6	Tirupathi	Tirupathi	10.00	1.11			6.00	33.03	7.00	18.51	52.65				
		Annamayya			202.00	0.43	5.00	16.17	11.00	6.10	22.70				
		WLM Sulluripet									0.00				
		SVZP, Tirupati									0.00				
		<b>Circle Total:-</b>	<b>10.00</b>	<b>1.11</b>	<b>202.00</b>	<b>0.43</b>	<b>11.00</b>	<b>49.20</b>	<b>18.00</b>	<b>24.61</b>	<b>75.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	FDPT Srisailem	Dy. Director, PT Atmakur									0.00				
		Dy. Director, PT Markapur	6.00	3.00	12.00	12.00	11.00	63.00	32.00	64.50	142.50			108.00	16.10
		Nandyal	3.00	0.33	1000.00	1.33	6.00	16.00	9.00	8.99	26.65	20.00	1.53	90.00	9.63
		Dy. Director, PT Giddalur	80.00	5.48	200.00	5.00	4.00	30.00	6.00	9.00	49.48			21.00	5.25
		<b>Circle Total:-</b>	<b>89.00</b>	<b>8.81</b>	<b>1212.00</b>	<b>18.33</b>	<b>21.00</b>	<b>109.00</b>	<b>47.00</b>	<b>82.49</b>	<b>218.63</b>	<b>20.00</b>	<b>1.53</b>	<b>219.00</b>	<b>30.98</b>
		<b>CA total</b>	<b>9331.00</b>	<b>98.66</b>	<b>90185.00</b>	<b>364.79</b>	<b>95.00</b>	<b>405.61</b>	<b>1185.00</b>	<b>262.39</b>	<b>1131.45</b>	<b>30.00</b>	<b>3.27</b>	<b>1393.00</b>	<b>132.96</b>
		<b>Grand total</b>	<b>9421.00</b>	<b>123.21</b>	<b>127295.00</b>	<b>465.92</b>	<b>135.00</b>	<b>650.81</b>	<b>1384.00</b>	<b>425.76</b>	<b>1665.70</b>	<b>1156.00</b>	<b>170.41</b>	<b>3180.00</b>	<b>395.46</b>





