

No. APCCF/STATE CAMPA/24/Vol-I/ 86
अण्डमान तथा निकोबार प्रशासन
ANDAMAN AND NICOBAR ADMINISTRATION
वन एवं पर्यावरण विभाग
DEPARTMENT OF ENVIRONMENT & FORESTS
अपर प्रधान मुख्य वन संरक्षक, तटवर्ती अंचल एवं वन संरक्षण द्धोडल अधिकारीए
वन; संरक्षण द्ध अधिनियम 1980 सचिवए अण्डमान तथा निकोबार तटवर्ती अंचल प्रबंध प्राधिकरण
APCCF (CRZ & FC) / NODAL OFFICER, FCA & MS, A&NCZMA
(वन सदन हेडो, पोर्टब्लेयर) VAN SADAN, HADDO, PORT BLAIR

पोर्टब्लेयर / Port Blair, दिनांक / Dated 10th May, 2024

सेवा में / To,

The Chief Executive Officer,
National Compensatory Afforestation Fund Management
and Planning Authority,
GoI, Ministry of Environment and Forest & Climate Change
Hall No. 1, 4th Floor,
Block No-3
CGO Complex, Lodhi Road
New Delhi - 110003

विषय / Sub: Submission of APO 2024-25 of State Authority, A&N Islands – reg.

संदर्भ / Ref: 1. National Authority Letter File No. NA-5/1/2020-NA, dated 09.01.2024.
2. National Authority Letter NA-5/1/2020-NA dated 16.02.2024
3. National Authority Letter NA-1/6/2023-NA dated 18.03.24

महोदय / Sir,

Kindly find enclosed herewith the duly approved Annual Plan of Operation (2024-25) along with the following documents as prescribed by the National Authority vide the letter under reference:

1. APO 2024-25 as prescribed by Form XII of Compensatory Afforestation Fund Rules 2018 (Annexure-I) enclosing :

Table-1 CA activities carried out during last five years from the CAMPA fund

Table-2 Forestry & other related scheme & activities carried out in the state

Table-3 Year wise forest land diverted in A & N Island since 1980

Table-4 Year wise CA carried out in A & N Island since 1980

Table-6 New CA works proposed for 2024-25

Table-7 CA maintenance works proposed for 2024-25

Table-8 Activities proposed under NPV for 2024-25

Table-9 Activities proposed under Interest component for 2024-25

Table -10 all permissible activities proposed to be undertaken during APO 2024-25

2. Integrated APO 2024-25 as per the prescribed format vide National Authority letter dated 16.02.2024 (Annexure-II).

3. Mandatory activities- Compensatory Afforestation/ Penal Compensatory Afforestation (Annexure-III) enclosing :

TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)

TABLE 2: Mandatory Activities: Catchment Area Treatment Plan

TABLE 3: Mandatory Activities: Integrated Wildlife Management Plan (IWMP)

TABLE 4: Mandatory Activities: Other Component

TABLE 5: Net Present Value (NPV) & Interest

TABLE 6: Net Present Value and Interest: ANR

TABLE 7: Net Present Value and Interest: Soil and Moisture Conservation works

TABLE 8: Net Present Value and Interest: Wildlife Habitat Improvement

TABLE 9: Net Present Value and Interest: Fire Management

TABLE 10: Net Present Value and Interest: Capacity Building/ Awareness Activities

TABLE 11: Net Present Value and Interest: Frontline Staff Quarters

TABLE 12: Net Present Value and Interest: Casual Labours

TABLE 13: Net Present Value and Interest: Hiring of Vehicles

TABLE 14: Net Present Value and Interest: Other Activities

TABLE 15: Net Present Value and Interest: Overhead Expenditure

4. Details of financial outlay for Integrated APO 2023-24 and 2024-25 proposed (Annexure-IV).

5. Minutes of the Executive and Steering Committee Meeting held on 07.05.2024 (Annexure-V).

6. KML file/Geo-coordinates pertaining to the area proposed for CA & other plantations. (Annexure-VI)

7. Declaration of the Member Secretary, State Authority. (Annexure-VII)

8. Status and details on receipt of interest amount accrued on State CAMPA fund for the financial years 2019-20, 2020-21, 2021-22, 2022-23. (Annexure-VIII)

9. Status of project wise reconciliation data of CA against each proposal of forest diversion since 1980 vetted by IRO, MoEF&CC, Chennai. (Annexure-XI)

10. Details of Spill over works. (Annexure-X)

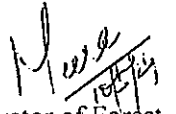
11. Status of Third Party Monitoring of last five years-The reports have been enclosed as Part 1(f) of Form -XII.

12. Certificates as prescribed by EC: Certificate of CEO, State CAMPA as per National Authority letter dated 18.03.2024 and Certificate of PCCF for hiring of building for State Authority (Annexure-XI)

I am directed to request that the APO 2024-25 of the State CAMPA, A&N Islands may kindly be considered to be placed in the forthcoming Executive Committee Meeting of the National Authority for approval please.

भवदीय / Yours faithfully,

संलग्नक / Encl: A/a


सहायक वन संरक्षक / Assistant Conservator of Forest
(वन संरक्षण / Forest Conservation)
वन सदन, पोर्टब्लेयर / Van Sadan, Port Blair

प्रतिलिपि / Copy to:

1. SPS to the Chief Secretary, A&N Administration, Chairman Steering Committee for kind information of Chief Secretary, A&N Administration for kind information.

Annexure-I

APO 2024-25 as prescribed by Form XII of Compensatory Afforestation Fund Rules 2018:

Table-1	CA activities carried out during last five years from the CAMPA fund.
Table-2	Forestry & other related scheme & activities carried out in the state.
Table-3	Year wise forest land diverted in A & N Island since 1980.
Table-4	Year wise CA carried out in A & N Island since 1980.
Table-6	New CA works proposed for 2024-25.
Table-7	CA maintenance works proposed for 2024-25.
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Table-9	Activities proposed under Interest component for 2024-25.
Table -10	All permissible activities proposed to be undertaken during APO 2024-25.

BRIEF NOTE

The Central Government had vide Notification No. S.O. 4855 (E) dated 14.09.2018 established a Notification Authority and vide Notification No. S.S. 4856 (E) dated 14.09.2018 constituted the State Authority to be called as A&N Islands Compensatory Afforestation Fund Management and Planning Authority.

As per the provisions 4(1) of CAF Act, 2016 the State Fund has been notified by the UT Government in A&N islands vide Gazette Notification no. F. No. FCA/CAMPA/1-21/63 dated 02.05.2019.

The Governing Body of the State Authority was constituted vide A&N Administration Order No, 3738 dated 11.12.2018 under the Chairmanship of Hon'ble Lt. Governor, A&N Islands.

The Steering Committee under the Chairmanship of Chief Secretary, A&N Administration and Executive Committee under the Chairperson of Principal Chief Conservator of Forest (A&N Islands) was constituted vide A&N Administration order No. 609 dated 13.03.2019.

The Annual Plan of Operation (APO) for the year 2024-2025 of State CAMPA, A&N Islands was recommended by the Executive Committee for an amount of Rs. 1041.78 Lakhs under the Chairmanship of Principal Chief Conservator of Forests (ANI).

The Steering Committee under the Chairmanship of the Chief Secretary, A & N Islands has deliberated the APO recommended by the Executive Committee during the meeting held 07.05.2024 at the Conference Hall, Secretariat and approved the APO for an amount of Rs. 1101.78 Lakhs.

The approved APO 2024-2025 for an amount of Rs. 1101.78 Lakhs is submitted for its placing before the Executive Committee, National Authority.

ANNEXURE - I

FORM XII

ANNUAL PLAN OF OPERATION

1. Part-I: Brief History and Past Performance

- a) Brief description of Forests and Forestry sector in Andaman and Nicobar Islands
- b) Compensatory Afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State fund in tabular form. (*Table 1*)
- c) Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under the schemes of the Government in tabular form. (*Table 2*)
- d) Year wise total forest area diverted in the various districts/forest Divisions of the State since 1980, in tabular form. (*Table 3*)
- e) Year wise total compensatory afforestation carried out in the State since 1980 in tabular form. (*Table 4*)
- f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation (Third Party Monitoring) in the State Forest Department.
- g) Any other important information for consideration relevant for preparing APO. (Nil)

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**Part -I a) BRIEF DESCRIPTION OF FORESTS AND FORESTRY SECTOR IN
ANDAMAN AND NICOBAR ISLANDS**

Forests of Andaman and Nicobar Islands

These Islands are climatically more or less uniform and thus the vegetation of the Islands is mainly the functions of edaphic factors. The luxuriant tropical rain forests characteristic of warm humid and wet tropics exists in the entire land mass. The dense forests consist of a tangled mass of climbers, lianas, canes, bamboos etc. Vegetation becomes more evergreen in low level areas and when we proceed from north to south with increase in rainfall. The mangrove forests form the border in low lying banks of creeks and sheltered belts of coastal line subject to tidal action. They occur in belts of varying depth of a few meters to several meters on saline alluvial soil. The vegetation is comparatively stunted in growth on the higher hilltops that are usually exposed to high winds.

The forest vegetations of these Islands have been classified by Champion and Seth into 11 different classes taking into consideration nature of soil, tidal influence, moisture retention and floristic composition. These forest types range from Giant evergreen, Tropical evergreen, Cane brakes, Wet bamboo brakes, Andaman semi-evergreen, Andaman moist-deciduous, Littoral, Mangrove forest and sub-montane hill valley swamp.

The trees grow in an intimate mixture of different species, in almost all type of forests excluding mangroves. Gurjan (*Dipterocarpus sp.*) is the only tree which is found in more or less pure stands in top story but present in all layers.

The State tree of Andaman and Nicobar Islands (*Pterocarpus dalbergiodes*) occurs in the moist deciduous forest in the lower canopies. This species gained commercial importance from the year 1970 as it was exported in form of hand sawn squares and scantlings.

Forestry in Andamans was selected, irregular and only extraction oriented till 1906. The first Working Plan of the forests of Andaman Islands was prepared by Mr. F.H. Todd in 1906 with the main objective to obtain a sustained yield, with periodical increase in the yield of increment. During the period, the management of the Forest was selected and irregular restricted to accessible areas. Extraction was confined to Padauk, Gurjan and few other species wherein plantations continued to be raised.

After 1st World War between 1914 and 1918, the demand for timber increased manifold and more efficient method of extending tram lines for the purpose of the removal of timber were thought of. Transportation of timber by floating downstream and collection by booms were also tried during 1914. Padauk was exported and improvement felling was prescribed.

Clear felling system was introduced in 1921 but was considered unsuitable and selection system was again resorted to. Market was created for softwood by Match industries till 1934. The Deans Working Plan was the first sanctioned Working Plan with period 1936 to 1966 for Andaman Forest.

After this, revision was carried out and various Working Schemes prepared by Mr. Chengappa were approved and put into operation during 1936-1939. During the period from 1942-1945, the Islands were under Japanese occupation and the forest had no management system. The work only restricted to extraction of timber to meet the defence needs. On the fall of the Japanese occupation from 1952, Chengappa's Working Plan took effect with Andaman Islands divided into 03 territorial divisions (North, Middle and South) with separate Working Plans for each division with 04 Working Circles. Conversion to uniform system with natural regeneration assisted by seed broadcasting was prescribed. Harvesting of timber was carried out in coupes and the natural regeneration technique developed by Chengappa was given up in 1980.

Vermah's (1960-70) and Sinha's (1970-80) Working Plan were sanctioned and management of forest under Conversion, Protection and Overlapping Minor Forest Produce Working Circle was done. Felling series were prescribed under the Conversion Working Circles. Sinha's Working Plan aimed at conservation, development and improvement to Forest.

The Basu's Working Plan came into effect for the period (1993-2003) wherein yield was regulated by area with volume check. More area was included under protection working circle.

The Bhatt's Working Plan came into effect for the period from 1997-2007 and during the period the order of the Apex Court dated 12/12/1996 in WP No. 202 of 1995 was also to be complied. The prescription was carried out upto 2001.

Meanwhile, the landmark judgment of the Hon'ble Supreme Court dated 07/05/2002 had changed the management of forest in these Islands which were worked under conversion to uniform system with 75 years conversion period. The extraction of timber and NTFP were confined during this period to the extent permitted by Central Empowered Committee (CEC) and Hon'ble Supreme Court.

With the intervention of the Hon'ble Supreme Court in the forest management of the Andaman and Nicobar Islands, all future timber extraction activities were confined to 15% of the forest area. This will ensure that 85% of the forest area intact for conservation of biodiversity and protection of aboriginal tribes. The quantum of timber extraction has been drastically reduced and limited to 30,000 cum per annum solely for the purpose of meeting the local timber requirements. The export of timber from the islands has been discontinued. The system of providing NTFP free of royalty, which often leads to wasteful collection, has been discontinued. In order to meet the requirement of ballies and posts for the purpose of construction, the Administration is encouraging plantation of solid/thick walled bamboos, which can be used for structural purposes. These measures are expected to reduce the pressure on the natural forests to a great extent. The Administration has also formulated a strategy for management of identified forest areas adjoining villages on JFM norms, in which the public is to be permitted collection of NTFP at concessional rates, for the role they play in protection of forests adjoining their villages.

An important use of forest ecosystems is the removal of NTFP. NTFP in the islands, which are commonly used and being collected at present, include canes- suitable for walking sticks, basket making and furniture; honey- available from the forest as an important source of food for the tribals; bamboo- plays a major role in construction, fencing, baskets and mats in rural areas; poles- used as a construction material; fuel wood- the main source of fuel in rural areas; and edible tubers- form a major part of tribal diet.

Pursuant to the Hon'ble Apex Court Order, the Eco-Restoration Working Circle brings the converted areas under previous conversion Working Circle to its natural profile through silvicultural intervention in consistence with biodiversity conservation, National Forest Policy. This Working Circle is managed by adopting selection system and then regenerating the same under Andaman Canopy Lifting Shelter Wood system. The salient features were the prescription of harvesting with 30-year felling cycles in all the felling series. The yield is regulated by area check by volume. Selective removal of trees with defined girth limit for category of species beyond the threshold of green felling has been prescribed. Phasing out of monoculture plantations as and when they complete their rotation and bringing back the area to its natural profile is also an important feature of the current Working Plans.

Presently, Working Plans of 05 Territorial divisions have been revised and Mallick's Working Plan (2017-2027) is in force.

As per the India State of Forest Report, 2017, the recorded forest area of the UT is 7170.69 Sq. Km which is 86.93% of the total geographical area of 8,249 Sq. Km. The Reserved and Protected forests are 78.27% and 21.73% respectively of the recorded forest area.

Of the total forest cover within the recorded forest area, very dense forests with more than 70% canopy density constitute 5383 Sq.Km, moderately dense forests with canopy density between 40% and 70% constitute 579 Sq.Km and open forests with canopy density between 10% and 40% constitute 299 Sq. Km. The total forest cover outside the recorded forest area is 481 Sq.Km and thus the total forest cover of the UT is 6742 Sq. Km which is 81.7%.

In the Andaman and Nicobar Islands, Mangroves cover an area of 617 Sq. Km with 615 Sq.Km in Andaman Islands and 2 Sq.Km in Nicobar Islands. This rich ecosystem supports a variety of flora and fauna within itself and in the Andamans form a complex system of meandering creeks, with freshwater streams draining into them, besides associated habitats such as swamps, marshes, and some fringed with spectacular coral reefs. Grasslands are unique to the central group of Nicobars and occur on low hillsides of Terressa, Bampoka, Nancowry and Camorta and in the central part of Trinket. Lowland grasslands are restricted of Great Nicobar Islands mainly on the inland riverbanks.

The legally notified forest is 7,170.69 Km², (86.93% of the geographical area). Of this, 1558.26 Sq.Km are protected forests and 5612.43 Sq. Km are reserved. The remaining 13% of land is non-forest land and is used for human settlements, agriculture and other human based activities. The forest area in the ANI is designated into seven Forest Divisions. Most of the revenue land is located along the coastal flatland areas where people are settled.

At present 69.58% of the forest area (4,989.90 Km²) is totally protected in the form of Tribal reserves, National parks and Sanctuaries, and further in the form of Mangrove Conservation Working Circle, and Protection Working Circle even within the area covered by Working Plans. 30.41% of the forest area (2,180.79 Km²) was set aside for forestry operations involving felling and regenerations and till 2002 only 15.49% of the forest area (1,110.52 Km²) had been regenerated under the Andaman Canopy Lifting System. The future operations for timber extraction, solely for meeting the local requirements, shall remain confined to this area of 1,110.52 Km² already extracted and regenerated, in terms of the recent order of the Supreme Court. The rest of the forest area will remain completely protected.

Some important forest species include:-

Dipterocarpus alatus, *D grandliflora*, *D. pilosus*, *D. costatus*, *Artocarpus chaplasha*, *A. gomeziana*, *Calophyllum soulteri*, *Amoora wallichii*, *Pterocymbium tinctorium*, *Gnetum scandens*, *Sideroxylon longipetiolatum*, *Croton argyrvartus*, *Mesuaferre*, *Canariummanii*, *Euphorbia trigona*, *Pterygotaalata*, *Dillenia pentagyna*, *Clerodendron viscosum*, *Cerriopstagal*, *Diospyros marmorata*, *Ventilago sp.*, *Acacia sp.*, *Manilkara littoralis*, *Morinda citrifolia*, *Erythrina variegata*, *Calophyllum inophyllum*, *Thespesia populnea*, *Hibiscus tiliaceus*, *Crimum aisaticum*, *Vigna retus*, *Colubrina asiatica*, *Caesalpinia bonducella*, shrubby growths, canes, surface creepers and bamboo.

Economically important species include:

Pterocarpus dalbergioides, *Sageraea elliptica*, *Diospyros marmorata*, *Murraya exotica*, *Terminalia bialata*, *Terminalia procera*, *Terminalia manii*, *Madhuca butyracea*, *Pajanelia rheedii*, *Albizia lebbek*, *Artocarpus gomeziana*, *Planchonia andamanica*, *Calophyllum inophyllum*, *Lagterstremia hypoleuca*, *Parishia insignis*, *Artocarpus chaplasha*, *Hopea odorata*, *Adenanthera pavonina*.

The tropical evergreen and mangrove forests have high to highest biological richness. *Dipterocarpus sp.*, bamboos and canes.

Divisions under Forestry Sector:

1. Protection of Forests and Coastal Eco system

A & N Islands are known for its rich biodiversity, endemism, tropical rain forests, mangrove, corals and marine wealth in its pristine state. 81.75% of the total geographical area is covered with forest cover as per the report of the ISFR, 2021. The protection issue has been highlighted by the Hon'ble Supreme Court, Prof. Shekar Singh Commission Prof. C R Babu Committee and IDA and all these recommendations propose to improve the protection measures by the Department of Environment and Forests. Hence, the protection activities needs to be strengthened keeping in view of the new challenges.

Security of Nation's boundaries and border areas is critical not only from strategic angle but also from the point of 'Ecological Security'. This is applicable more in case of our coastal territory adjoining the maritime borders and Exclusive Economic Zone (EEZ), which are open frontiers. In contrary to our land borders, they are easily approachable by foreigners and difficult to monitor because of their vastness. The problem of protecting our maritime areas and wealth gets further complicated and compounded in isolated Andaman & Nicobar Islands which have a coast line of more than 1962 km exposed from all the sides; about 6,00,00 sq. km. of EEZ and sparse settlements only in 37 islands out of more than 500 islands.

2. Forest Regeneration

Natural Regeneration in Forests and Plantation – As per the Order of the Hon'ble Supreme Court dated 07.05.2002, the already worked forests of A & N Islands are to be brought back into its natural profile. Accordingly, after removal of timber, the forest areas are required to be regenerated by undertaking several silvicultural operations in the remaining natural forest crop in the said area as per prescriptions of the approved Working Plans. The operations also include planting of indigenous species in large gaps and casualty replacement in the subsequent years. The thinning operations are carried out in old Teak plantation and gap planted with natural species as per the prescriptions of the approved Working Plans. In addition, the plantation activity in degraded forest areas are also taken up to enrich their growing stock as well as planting of forest encroachments pockets on being vacated by forest encroachers.

Development of NTFP – Supply of Non-Timber Forest Produce (NTFP) to the Islanders and SSI Units is one of the mandates of the forestry sector. Supplying the NTFP (Ballies, Posts, Cane, Bamboo, Thatching Leaves, Fire wood, etc.) to the Villagers / islanders / SSI Units are done since long from the natural forests and old NRA. There are about 85 Nos. of cane and more than 100 Bamboo based small scale/cottage/tiny units in the Islands. These Non-timber forest produce provides livelihood to a large number of people engaged in these units and related activities. The demand of raw material is continuously increasing with its diversified uses, as these are also required for fencing, hut making and various other domestic uses by the settlers. To meet the local demand, plantations of NTFP are undertaken in forest /Non-Forest areas, Encroachment Evicted Areas.

3. Silviculture and Forestry Research

These islands are endowed with a variety of flora and fauna and are very rich in biodiversity. There are as many as many as forest types found with many unique eco-systems. The diversity in plants particularly forestry species provides ample scope for carrying out forestry research including developing silviculture techniques of important species.

The recommendations contained in the *National Forestry Research Plan* are implemented under this scheme along with the projects identified on priority areas of research. Besides this, the existing sample plots, preservation plots, seed orchards, seed production areas and plantations are maintained under the scheme.

Research projects carried out broadly cover the establishment of seed production areas to produce quality seeds, standardization of nursery techniques, evolving technique and practice for natural regeneration of forests, study of growth of important species, evolving farm forestry models for the A & N Islands, biodiversity conservation and studies on mangroves.

4. Forest Survey and Consolidation

Consolidation – Consolidation of forest boundary is very essential to manage forest resources scientifically. Various components of consolidation are survey, demarcation and consolidation of forest boundaries and settlement of rights. This also includes demarcation of boundary between revenue and forest lands, digitization of entire forest boundary and its reconciliation of revenue records.

Preparation of Working Plan – To manage the forest resources judiciously on scientific principles. consolidation of forest area, survey of forest resources and preparation of Working Plan are prerequisite. The Working Plans prepared for each territorial division for a period of 10 years are to be revised periodically. Hon'ble Supreme Court in its order dated 07.05.2002 in W.P. (P) No. 202 of 1995 directed to revise all existing Working Plans confining forestry management practices in already worked out forest areas. Working Plan revision involves demarcation, survey, forest boundary, preparation of forest inventory, collection of data and analysis of growth and yield of forest produce, etc. As per direction of Hon'ble Supreme Court, Working Plans of South Andaman, Middle Andaman, Mayabunder, Diglipur, Baratang and Little Andaman Forest Division have been revised.

5. Capacity Building

Capacity Building aims to develop technically trained manpower to manage the forest resources scientifically. Regular capacity building is essential for human resource development which ensures adoption of latest know-how for scientific management of natural resources. The frontline forest Executive Staff at the level of Forest Guards and Foresters are drafted for training at the state level Forest Training School, Wimberlygunj. Besides imparting the induction training, Special refresher course for continuous up-gradation of skill and capability of the executive staff are also conducted. Orientation courses, awareness programmes for PRI members, officers, and staff of the Department, general public and school children are also the part of Capacity Building Programme.

6. Forests Utilization

Supply of timber to the Islanders, SSI Units and other Govt. Departments for local consumption is one of the mandates of the forestry sector. After the implementation of Hon'ble Supreme Court's order dated 07/05/2002, the timber harvesting has been restricted to worked-out forest area and timber is being harvested as per the revised working plans approved by the Central Empowered Committee constituted by the Hon'ble Supreme Court. As per the revised working plans, yield of timber per hectare has been reduced considerably. This has increased per unit cost of

extraction of timber as compared to extraction cost prior to revision of working plans. The Timber to the islander is being supplied through the two Govt. Saw Mills at Chatham and Betapur. One of the most important aspects covered is the Improvement of both the Govt. Saw Mills.

With the closure of private wood-based industries (Private Saw Mills and Plywood factories) as per the directions of the Hon'ble Supreme Court dated 07.05.2002 only Govt. Saw Mills at Chatham and Betapur are required to function for meeting the demand of sawn timber to the local people in these islands. Both these mills have been functioning since 1925 and 1995 respectively. The machineries originally in these mills being old have outlived its utility resulting frequent breakdown and disruption of functioning of the mills, affecting the supply of much needed sawn timber to public and other govt. departments. Steps are taken to enhance the level of production and to minimize the down time on account of frequent breakdown by replacing the old machinery with new ones. Improvement of buildings, including dwelling /recreation facilities to the workers of Govt. Saw Mills, improved utilization of timber, improving the conversion ratio, increase in treatment and seasoning facilities for enhanced life of timber is being done. Modernization activities of the Saw Mills are also in progress.

7. Forests Extension and Publicity

The main objective under this sector of the forestry is to promote extension of tree cover beyond the conventional forest area and to educate the masses about the need for conservation and protection of forests and wild life. In order to reduce the pressure on natural forests, programmes to extend forest cover by promoting raising of plantation of fuel wood, fodder and fruit bearing trees by farmers on their own land as well as community land etc are being envisaged. To involve the Panchayati Raj Institution on extension forestry, the Grant-in-Aid is provided for implementing the area specific social forestry projects. Implementation of various afforestation schemes and protection activities with the involvement of Joint Forests Management Committee (JFMC), thereby making local people as one of the major stakeholder of the conservation efforts is also covered. Awareness generation programmes through celebration of important events like Van Mahotsava, World Environment Day, International Biodiversity Day, World Forestry Day, etc. organizing nature camps, seminars, workshops, etc. are also important components of this scheme.

8. Construction of Forests Building & Roads

Most of the forestry activities spread over the interior areas of the Island which makes it mandatory for the forest officials and workers to work in the interior forest areas. To facilitate working by the staff and the workers, it has become obligatory in this sector to provide appropriate residential and non-residential accommodation to the field staff and workers. Besides this, maintenance of fair weather forest roads for transportation of harvested timber as well as for the purpose of patrolling is required to be undertaken and maintained.

9. Biodiversity, Wildlife Conservation and Eco development

These Islands are known for its rich biodiversity and very high endemicity which need to be conserved, protected as national natural heritage. To achieve this objective, A&N Islands has constituted 95 Sanctuaries and 6 National Parks covering an area of 1620 Sq.Km. having 537.64 Sq.km of territorial water and it constitutes 23% of total forest area. These are scattered all over the length and breadth of the islands and protection is a daunting task. Strengthening of infrastructure for protection of these (Protected Area Network) Sanctuaries & National Parks are also done. Besides, establishment of Biological Park at Chidiyatapu including construction of road, buildings, animal enclosures etc and procurement of vehicles, boats and other equipment is also done for protection and patrolling of sanctuaries and national parks.

Management of Marine life is included to conserve the various bio-resources in and around the forestry and wildlife area. Cataloguing, characterization and conservation of flora and fauna, microbes and marine bio resources have been identified for implementation.

Regular monitoring of faunal biodiversity and its composition changes is being studied to understand the influence of climate change and other factors. The main focus of the various strategies proposed for includes Demarcation of National Park and Sanctuaries, Preparation of Management Plans of large and medium sized PA's, In-situ and Ex-situ conservation measures of endangered and endemic species of these Islands and Improvement in the infrastructure and protection mechanisms.

10. Conservation and Development of Mangroves & Littoral Forests

Mangroves and Littoral forests play a very significant role in conserving the coastal ecosystem and checking coastal erosion. They also provide breeding homes to marine life. These Islands have extensive open coastline and inland creeks which are fringed with littoral forests and mangrove forests respectively. Conservation of Mangrove and coral reef ecosystem are the integral part of any strategies to combat the emerging threat from sea due to climate change. Protection and development of these ecosystems are very important from ecological point of view. Raising of mangroves and coastal belt plantation in suitable areas are being carried out. It also provides for procurement of boats for patrolling and for execution of the works. As per assessment of ISFR, 2017, the total Mangrove Forests is 617 Sq.Km area, out of which 49 Sq Km area is opened/degraded in nature.

11. Eco Tourism

The tourism policy of Andaman & Nicobar Islands aims to promote sustainable nature bound tourism by developing eco-friendly tourist infrastructure. The Andaman & Nicobar Administration is focusing on the issues like – augmentation of infrastructure facilities and providing the required support facilities for promotion of nature-based tourism, along with ensuring adequate safety and security to the tourists. There is a strong scope to promote eco-tourism because of the fact that there is limited scope for industrial activities in the islands and declining timber harvesting/ wood-based industries pursuant to Supreme Court's judgment dated 07/05/2002. This has led to tourism being

identified as a key sector for economic development, revenue and employment generation in the islands. Keeping in view the fragile ecology and limited carrying capacity of the islands, the objective of the Administration is to strive for sustainable nature based eco-tourism. The Supreme Court's in its judgment dated 07.05.2002 has accepted the recommendation of Prof. Shekhar Singh for development of eco-tourism based on forest resources and areas in these islands and such infrastructure should remain under the control of Forest Department. At the same time the development is required to generate local employment and economic development on a sustainable basis.

PART I- Annual Plan of Operation 2022-23

TABLE-1
(Amount in Rupees)

B) Compensatory Afforestation Activities carried out under CA during last five years from the CAMPA fund.

Year	Target	DP	MB	MA	BT	SA	HL	WL	SILVA	LA	ND	Total
2019-20	Actual Physical Target Achieved during the year (in Ha)	0.00	0.00	0.16	0.00	0.58	0.00	0.00	0.00	0.00	0.00	14.04
	Financial Target Achieved during the year (in Rs.)	0.00	0.00	3300.00	0.00	251000.00	0.00	0.00	0.00	0.00	0.00	254300.00
2020-21	Actual Physical Target Achieved during the year (in Ha)	0.00	0.00	0.00	0.00	5.61	0.00	0.00	0.00	0.00	4.40	10.01
	Financial Target Achieved during the year (in Rs.)	0.00	0.00	0.00	0.00	158000.00	0.00	0.00	0.00	0.00	32000.00	190000.00
2021-22	Actual Physical Target Achieved during the year (in Ha)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Financial Target Achieved during the year (in Rs.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	Actual Physical Target Achieved during the year (in Ha)	41.30	0.00	0.00	31.494	7.19	0.00	0.00	0.00	0.08	4.25	
	Financial Target Achieved during the year (in Rs.)	1676164.00	0.00	0.00	891195.00	2999280.00	0.00	0.00	0.00	684377.00	572509.00	6823525.00
2023-24	Actual Physical Target Achieved during the year (in Ha)	114.5	0.00	0.00	4.637	7.1868	0.0021	0.00	0.00	0.08	0.00	126.4059
	Financial Target Achieved during the year (in Rs.)	13783214.00	0.00	0.00	701559.00	199650.00	20000.00	0.00	0.00	74508.00	0.00	14778931.00

Part Ic) Table 2

Forestry and other related scheme (Physical & Financial) and activities carried out in the State.					
Action Plan 2023-24					
(Rs in Lakhs)					
Sch. No.	Name of the Sector	Name of the Scheme		Total Grant 2022-23	Total Expenditure
1	2	3		4	5
I	Forestry & Wildlife			<i>(Final Estimate)</i>	<i>(Expenditure)</i>
1		(a).	Direction, Administration and Capacity Buildings	3094.58	3067.98
		(b).	Training and Human Resource Development	369.53	365.96
2			Silviculture and Forestry Research	212.16	211.81
3		(a).	Forest Regeneration	10425.19	10413.17
		(b).	Development of Non-Timber Forest Produce	437.77	435.99
4			Forests, Resources Survey, Consolidation and Working Plan	1537.39	1529.19
5			Forests Extension & Publicity	1156.44	1153.91
6			Forests Utilization	623.55	623.01
7			Forests Buildings and Roads	772.02	771.66
8			Bio-diversity and Wildlife Conservation and Eco-Development	5280.92	5260.84
9			Improvement of Govt. Saw Mills	5387.17	5385.42
10			Protection of Forests and Coastal Eco-System	1909.12	1905.95
11			Conservation and development of Mangroves and Littoral Forests	499.20	498.19
12			Eco-Tourism	930.21	929.47
13			Afforestation and Ecology development	240.51	240.51
14			Loans and ANIFPDCL	4609.00	4608.69
			Total =	37484.76	37401.75
II	Ecology & Environment				
1			Climate change and Sustainable Islands Eco-systems	6.60	6.46
			Total	6.60	6.46
			Grand total (I+II) =	37491.36	37408.21

YEAR WISE TOTAL FOREST AREA DIVERTED IN VARIOUS FOREST DIVISIONS OF ANDAMAN AND NICOBAR ISLANDS SINCE 1980			
Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
1	1980-81		-
2	1981-82		-
3	1982-83		-
4	1983-84	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	0.350
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.350
5	1984-85	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	0.025
		BARATANG	-
		SOUTH ANDAMAN	85.260
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	111.270
TOTAL:			196.555
6	1985-86	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.000
7	1986-87	DIGLIPUR	0.000
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	0.025
		SOUTH ANDAMAN	30.988
		LITTLE ANDAMAN	-
		NICOBAR	5.000
		HAVELOCK	-
TOTAL:			36.013
8	1987-88	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	6.900
		HAVELOCK	-
TOTAL:			6.900
9	1988-89	DIGLIPUR	1434.000
		MAYABUNDER	-
		MIDDLE ANDAMAN	1.400
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	3.000
		HAVELOCK	-
TOTAL:			1438.400

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
10	1989-90	DIGLIPUR	365.000
		MAYABUNDER	-
		MIDDLE ANDAMAN	0.030
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	88.400
		NICOBAR	-
		HAVELOCK	-
TOTAL:			453.430
11	1990-91	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	70.990
		NICOBAR	-
		HAVELOCK	-
TOTAL:			70.990
12	1991-92	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	0.900
TOTAL:			0.900
13	1992-93	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	0.980
TOTAL:			0.980
14	1993-94	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	0.100
		BARATANG	-
		SOUTH ANDAMAN	0.940
		LITTLE ANDAMAN	-
		NICOBAR	0.938
		HAVELOCK	-
TOTAL:			1.978
15	1994-95	DIGLIPUR	-
		MAYABUNDER	0.500
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	0.990
		HAVELOCK	-
TOTAL:			1.490
16	1995-96	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.000

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
17	1996-97	DIGLIPUR	-
		MAYABUNDER	2.084
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	40.000
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			42.084
18	1997-98	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	0.300
		BARATANG	-
		SOUTH ANDAMAN	24.940
		LITTLE ANDAMAN	-
		NICOBAR	0.050
		HAVELOCK	1.200
TOTAL:			26.490
19	1998-99	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.000
20	1999-2000	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	3.000
		BARATANG	-
		SOUTH ANDAMAN	1.234
		LITTLE ANDAMAN	-
		NICOBAR	0.160
		HAVELOCK	3.000
TOTAL:			7.394
21	2000-01	DIGLIPUR	-
		MAYABUNDER	0.006
		MIDDLE ANDAMAN	1.082
		BARATANG	0.799
		SOUTH ANDAMAN	5.218
		LITTLE ANDAMAN	0.740
		NICOBAR	0.023
		HAVELOCK	-
TOTAL:			7.867
22	2001-02	DIGLIPUR	3.750
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.035
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			3.785
23	2002-03	DIGLIPUR	12.000
		MAYABUNDER	55.500
		MIDDLE ANDAMAN	0.079
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			67.579

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
24	2003-04	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.000
25	2004-05	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.000
26	2005-06	DIGLIPUR	-
		MAYABUNDER	0.006
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.019
		LITTLE ANDAMAN	-
		NICOBAR	9.540
		HAVELOCK	-
TOTAL:			9.565
27	2006-07	DIGLIPUR	10.000
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	0.023
		SOUTH ANDAMAN	26.900
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			36.923
28	2007-08	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	1.162
		LITTLE ANDAMAN	-
		NICOBAR	2.935
		HAVELOCK	-
TOTAL:			4.097
29	2008-09	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	0.179
		BARATANG	-
		SOUTH ANDAMAN	0.029
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.208
30	2009-10	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.007
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.007

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
31	2010-11	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.897
		LITTLE ANDAMAN	-
		NICOBAR	40.929
		HAVELOCK	-
TOTAL:			41.826
32	2011-12	DIGLIPUR	0.175
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.290
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.465
33	2012-13	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	1.005
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			1.005
34	2013-14	DIGLIPUR	3.500
		MAYABUNDER	0.102
		MIDDLE ANDAMAN	-
		BARATANG	6.605
		SOUTH ANDAMAN	0.007
		LITTLE ANDAMAN	3.130
		NICOBAR	0.150
		HAVELOCK	-
TOTAL:			13.494
35	2014-15	DIGLIPUR	0.050
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.006
		LITTLE ANDAMAN	-
		NICOBAR	0.460
		HAVELOCK	-
TOTAL:			0.516
36	2015-16	DIGLIPUR	14.150
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	5.290
		HAVELOCK	-
TOTAL:			19.440
37	2016-17	DIGLIPUR	2.600
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	5.260
		LITTLE ANDAMAN	-
		NICOBAR	0.140
		HAVELOCK	-
TOTAL:			8.000

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
38	2017-18	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	1.810
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			1.810
39	2018-19	DIGLIPUR	-
		MAYABUNDER	0.030
		MIDDLE ANDAMAN	-
		BARATANG	3.270
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	0.004
		NICOBAR	-
		HAVELOCK	-
TOTAL:			3.304
40	2019-20	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.495
		LITTLE ANDAMAN	-
		NICOBAR	20.429
		HAVELOCK	-
TOTAL:			20.924
41	2020-21	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.010
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	0.002
TOTAL:			0.012
42	2021-22	DIGLIPUR	102.004
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	20.420
		LITTLE ANDAMAN	0.080
		NICOBAR	13.014
		HAVELOCK	-
		WILDLIFE - I (HADDO)	-
WILDLIFE - II (MB)	-		
TOTAL:			135.518
43	2022-23	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	0.001
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
		WILDLIFE - I (HADDO)	-
WILDLIFE - II (MB)	-		
TOTAL:			0.001

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
44	2023-24	DIGLIPUR	19.905
		MAYABUNDER	17.749
		MIDDLE ANDAMAN	16.683
		BARATANG	17.061
		SOUTH ANDAMAN	4.617
		LITTLE ANDAMAN	0.465
		NICOBAR	0.565
		HAVELOCK	0.000
		WILDLIFE - I (HADD0)	0.000
		WILDLIFE - II (MB)	0.000
		TOTAL:	
GRAND TOTAL		2737.343	

Part I e Table 4

YEAR WISE TOTAL COMPENSATORY AFFORESTATION CARRIED OUT IN ANDAMAN AND NICOBAR ISLANDS SINCE 1980				
Sl.No.	Year	Compensatory Afforestation Raised (in Ha.)		
		Total Area	In Degraded Forest Land	In Non Forest Land
1	1980-81	-	-	-
2	1981-82	-	-	-
3	1982-83	-	-	-
4	1983-84	-	-	-
5	1984-85	-	-	-
6	1985-86	-	-	-
7	1986-87	73.500	73.500	-
8	1987-88	14.000	14.000	-
9	1988-89	7.400	7.400	-
10	1989-90	-	-	-
11	1990-91	-	-	-
12	1991-92	1.000	1.000	-
13	1992-93	2.140	2.140	-
14	1993-94	1.040	1.040	-
15	1994-95	2.480	2.480	-
16	1995-96	-	-	-
17	1996-97	2.089	0.329	1.760
18	1997-98	0.400	0.400	-
19	1998-99	20.780	20.780	-
20	1999-2000	0.320	0.320	-
21	2000-01	7.233	3.233	4.000
22	2001-02	15.975	15.975	-
23	2002-03	-	-	-
24	2003-04	-	-	-
25	2004-05	-	-	-
26	2005-06	28.840	21.600	7.240
27	2006-07	23.872	1.012	22.860
28	2007-08	39.238	18.238	21.000
29	2008-09	2.324	2.324	-
30	2009-10	0.020	0.020	-
31	2010-11	0.545	0.545	-
32	2011-12	2.325	1.320	1.005
33	2012-13	16.350	-	16.350
34	2013-14	10.172	0.015	10.157
35	2014-15	0.012	0.012	-
36	2015-16	12.276	-	12.276
37	2016-17	4.877	-	4.877
38	2017-18	1.867	-	1.867
39	2018-19	3.670	0.900	2.770
40	2019-20	-	-	-
41	2020-21	-	-	-
42	2021-22	-	-	-
43	2022-23	32.600	32.600	-
44	2023-24	114.502	115.502	-
TOTAL:		441.846	336.684	106.162

Part-I (f) Brief description and abstract of the monitoring work done by the independent monitoring and Third Party Monitoring of the State.

Under the Compensatory Afforestation Fund Act, 2016, independent and concerned third party monitoring and evaluation of the works undertaken by the State CAMPA is an important requirement. In accordance with the roles and responsibilities of the technical officers defined in the Forest Manual, the officers from Range Officers and above upto PCCF carry out regular pre and post plantation inspection to ensure technical quality of the works. Corrective measures suggested during such inspection are communicated to the frontline staff through inspection notes and regular compliance of the measures suggested is ensured. Such inspections are also carried out by the officers from Regional Office (SEZ) of MoEF & CC, Chennai. The officers ensure that the plantation and other works undertaken by the State Authority are executed following technical and financial parameters as defined in the relevant rules.

The Department has in built mechanism of monitoring and evaluation of plantation and allied works carried out by the forest divisions. The Monitoring and Evaluation Wing (Nodal Office) of the Department headed APCCF carries out regular concurrent monitoring of the works undertaken by the forest divisions under different scheme funded by the State and Central Government.

Independent concurrent monitoring and evaluation

The Steering Committee of State CAMPA in its 1st meeting held on 20.08.2019 under the Chairmanship of Chief Secretary, A&N Administration had approved the recommendation of the Executive Committee for the engagement of Assistant Conservator of Forest from another division for **Independent Concurrent and Monitoring and Evaluation** as per the table below and order to that effect has been issued by this Office No. PCCF/State CAMPA/8/1 dated 21.05.2020.

S.No.	Division for Monitoring and Evaluation	Designation Officer
1.	Middle Andaman and Mayabunder Division	ACF(SA)
2.	South Andaman, Silviculture Division and Mill Division	ACF(WL-I), Haddo
3.	Diglipur Division and Baratang Division	ACF(MA)
4.	Deputy Director (CTBP) and Nicobar Division	ACF(R&WP)
5.	Little Andaman, Havelock Division and Wildlife Division	ACF(T)

The designated officers shall be responsible for monitoring and evaluation of the CAMPA activities carried out in the division as per the provisions of CAF Act 2016, CAF Rules,

2018 and various Guidelines governing the use of CAMPA funds issued from time to time by the National Authority.

As per the order of Steering Committee, State CAMPA for Internal Monitoring and Evaluation of CA Works, all the 05 Nos of Designated Officer (ACFs) have conducted the monitoring of the CA plantations and the assets procured utilizing the CAMPA fund and submitted their Monitoring Report which has been submitted along with the APO 2023-24 as below:

1. Assistant Conservator of Forest (T) L/Andaman, Swaraj Dweep & Wildlife
2. Assistant Conservator of Forest (R&WP) Dy. Director CTBP & Nicobar

The reports received from the below mentioned Designated Officers are enclosed.

1. Assistant Conservator of Forest (WL-I) South Andaman, Silviculture & Mill Division
2. Assistant Conservator of Forest (MA) Baratang & Diglipur

Third Party Monitoring Works of CAMPA Activities:

Two Agencies i.e. CIARI and BSI, Port Blair have been assigned for Third Party Monitoring & Evaluation works of CAMPA activities based on the Expression of interest given by the agencies.

In this regard, it is informed that the Third Party Monitoring works utilizing CAMPA fund conducted under Diglipur, Mayabunder, Middle Andaman, South Andaman and Swaraj Dweep Forest Divisions by CIARI has been submitted by Shri. I. Jaisankar, Senior Scientist, NRM Division, ICAR, CIARI, Port Blairans submitted along with the APO 2023-24. The report received from Botanical Survey of India is also enclosed.

REPORT ON THE INDEPENDENT CONCURRENT MONITORING AND EVALUATION OF CAMPA WORKS TAKEN UP UNDER MIDDLE ANDAMAN FOREST DIVISION.

The Steering Committee ,State CAMPA in pursuance of the the Compensatory Afforestation Fund Rules, 2018 and in exercise of the Section 30 of the Compensatory Afforestation Fund Act,2016 vide PCCF(CRZ& FC) Office Order No:PCCF/STATE CAMPA/08/01 dated 21-03-2020 has designated ACF(South Andaman) to undertake independent Concurrent Monitoring and Evaluation of CAMPA Works in Middle Andaman Forest Division.

In Compliance of the aforementioned Office Order the Independent Concurrent Monitoring of CAMPA works in Middle Andaman Division was taken up by ACF(SA) for the period from 06-01-2023 to 10-01-2023 respectively.

The National Evaluation Manual for CAMPA Projects has been used as a guideline for taking up this independent concurrent monitoring and evaluation of the Campa Works taken up in Middle Andaman Forest Division.The evaluation criteria of the CAMPA works consisted of Relevance,effectiveness,impact efficiency and sustainability of the CAMPA works in these division .


I.Scope of the Monitoring and Evaluation

The evaluation and monitoring of the CAMPA works under its scope has two major areas in the CAMPA Works

1. CAMPA works related to Afforestation, Soil and Moisture Conservation and Habitat improvement. These works predominantly covers the Compensatory Afforestation (CA) Plantations and its maintenance which are done both in the revenue Land allotted for Compensatory Afforestation and also the Degarded Forest Land.
2. The assets and infrastructure created by the Division using CAMPA funds its present status and utilization in the Concerned Division.

II.Tools and Techniques used for monitoring and Evaluation.

The tools and techniques in this evaluation had been the primary and secondary data collection. The Primary Data has been collected by Direct field visit and observation of the CA plantation wherein the effectiveness of the CA plantations and its qualitative analysis has been assessed by measuring the indicators like type of species planted, collar girth, average height, survival percentage and area of coverage of the plantation. The quantitative assessment in the field has been taken up on counting the number of Seedlings /saplings/pole stage crops/trees in the plantation that has survived .Photographs were also taken while evaluating the plantation in the field.



The secondary data has been collected from the records of the Division office regarding, details of CAMPA projects and assets created, project estimates, plantation Journals of the CA land, Completion reports, plantation maps etc.

III. Summary of the CA plantations and Assets created and distributed out of CAMPA funds in Middle Andaman as observed during the monitoring and evaluation.

1. The details of CA Plantations and the assets and infrastructure created out of CAMPA funds taken up in Middle Andaman Division as per the secondary data collected from the Nodal Office, CRZ&FC, Middle Andaman Division and the concerned Range Office has been inspected in the field and the summary of the same is enclosed collectively as Annexure -I.

IV Plantation Field Summary and Inspection Report

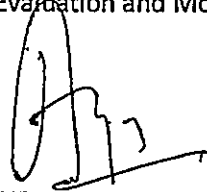
1. The CA plantations in Middle Andaman Forest Division were inspected in Bajalungta, Rangat and Betapur Ranges in Middle Andaman along with the Range Officer/concerned executive staff of the Camp /Beat. The CA plantation Field summary report was prepared in the field as per the field observation of the Plantations and the Plantation Journal and other records pertaining to the CA Plantations. The field inspection Report of all the CA plantations inspected during the monitoring and evaluation process in Middle Andaman Forest Division as per the Summary of CA Plantations in Point no. III (Annexure I) duly signed by the Inspecting officer and the Concerned field staff accompanied during the inspection are collectively placed as Annexure-II.

V-Conclusion

The CA plantations in Middle Andaman Forest division were taken up predominantly in areas having/once existed Moist deciduous Forests. The species selection for the CA plantations in both the Divisions have been found to be the natural species found in Moist Deciduous Forests in Andaman Islands and that has been resultant to the success of almost all CA plantations that were inspected during the Monitoring and Evaluation process. Due to the site suitability for establishment of the Moist deciduous Forest Species almost all the Plantations has a survival rate of more than 60% which in turn is a sign of successful Plantations as per the ranking of Plantations specified The National Evaluation Manual for CAMPA Projects based on its Survival Percentage. One CA Plantation at Maurice Dera in Panchwati under Middle Andaman Division was observed to be a partly successful plantation which is attributable to the site conditions. This Particular site in Maurice Dera is a Quarry reclaimed area where the part success of the Plantation is due to low survival percentage of Moist deciduous species planted in the Quarry reclaimed area. However, profuse growth and natural regeneration of Acacias and Subabul have been observed in the quarry reclaimed area. Altogether the green cover in the CA Plantation area is found to be more than 60% which is due to the profuse growth of Acacias and Subabul. It is also observed that all the CA plantations are maintained as per the silvicultural

requirements of the species of Moist Deciduous Forests selected and planted in the CA land as prescribed in the Working Plan.

The Range Officer and the executive staff concerned had extended their full cooperation by making available all the records pertaining to the CA Plantations in their respective jurisdiction in Middle Andaman Forest division .The timely provision of all the logistics and required support in the Forest Divisions during the Monitoring and Evaluation process is resultant of the completion of the Field Evaluation and Monitoring within the stipulated time frame.



A.SOUNDRAPANDIAN
ACF(SOUTH ANDAMAN)

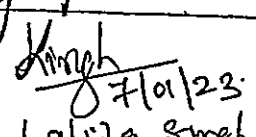
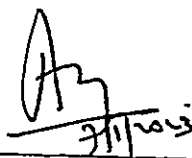
Plantation Field Summary Report

Collectively

<p>Name</p> <p>In lieu of the division of Orissya for Rangat Block</p>	<p>Compensatory Afforestation Plantation at: Maurice Sista area 1.4 hectares 1.4 ha of forest land for operation of Borehole water CE, APWD.</p>
<p>Introduction to site</p>	
<p>District</p>	<p>North & Middle Andaman</p>
<p>Division</p>	<p>Middle Andaman</p>
<p>Range</p>	<p>Rangat</p>
<p>Forest Block</p>	<p>-</p>
<p>Village Name</p>	<p>Panchwati</p>
<p>Gram Panchayat</p>	<p>Shwapuram</p>
<p>Compartment No.</p>	<p>-</p>
<p>Road head</p>	<p>Andaman Trunk Road NH-4</p>
<p>Distance from Road head</p>	<p>50 metres approx. from A.T.R.</p>
<p>Working circle</p>	<p>-</p>
<p>Native tree species</p>	<p>Pyinkia, Badam, w/cheylam, Bidu, Nalbe, climbing Bamboos, etc.</p>
<p>Wildlife</p>	<p>A perennial waterfall flows within the area and therefore there are a number habitat for wildlife.</p>
<p>Other remarks</p>	<p>The CA has been raised in the year 1992 with a mixture of Native species as well as others which include Subabul, Gulmohar and Acacias.</p>

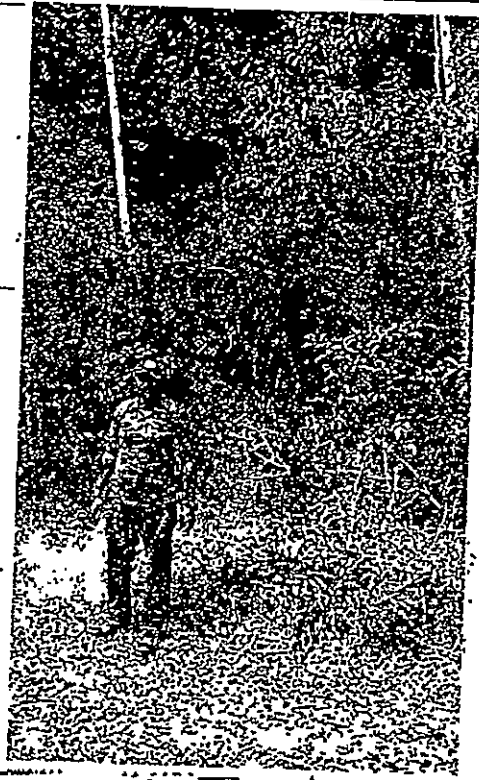
Plantation details

Component Name	Mixed Plantations of Indigenus species and others
Site suitability	Site found suitable and is a reclaimed area of quarry in the past
Plantation journal	Yes plantation journal maintained and found inspected by DFO (M) on 24/1/2010
Microplan	Managed as per the horticultural requirements prescribed in the Working Plan
Total Plants Planted	3500 seedlings
Species of plants	Pinnia, Sidu, White chuplam, Badam, Titrook, Nalbe, Shup, Black chuplam, Poplite etc.
Spacing	2m x 2m.
Origin of planting material	From the Range Nursery at Panamala.
Persondays generated	₹ 41471/- during the period from 1992-93
Survival % given in Plantation Journal with date/year	20% as on 18/2/2008 as recorded in the Quarterly monthly report of the stipulated conditions under section 2 of PFA 1990. Plantation done during 1992-93.
Area	1.4 hectares
Other Remarks	The CA Plantations has been taken up in a reclaimed area of the Quarry in the past and therefore the survival percentage is not good at the site. The area is predominantly covered by brush and <i>Acacia auriculiformis</i> spp. specifically in the reclaimed area very densely.
Field Observation	
Date of field visit	07-01-2023

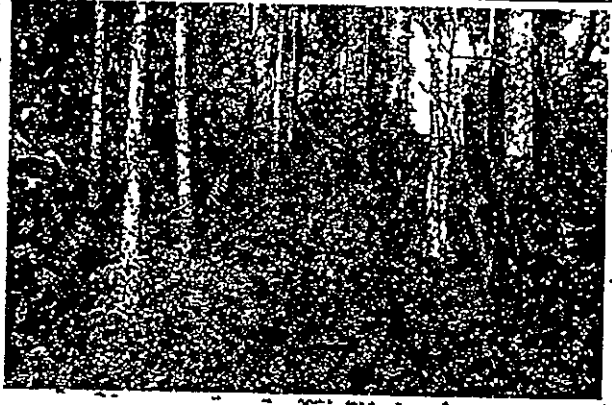
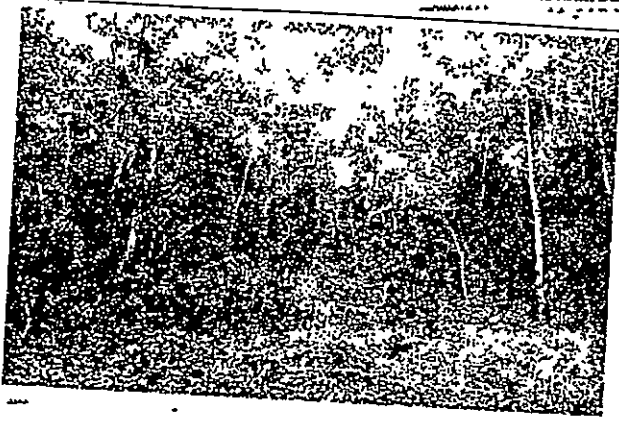
Statistical tool used	Random Survey.
Suitability of site	Reclaimed Quarry area.
Survival % with date	35% in respect of other moist deciduous species and 70% in respect of Subabul and Acacias.
Avg. collar girth	70-80cms.
Avg. Height	15-20 mts.
GPS reading	N-12° 33' 2.3" E-92° 53' 7.4" N-12° 33' 13.4" E-92° 58' 13.5"
Fencing	Live fencing is seen in the front portion of the CA plantation.
Watch and Ward	- Nil -
People's remarks	-
Area	1.4 hectares
Remarks if any	The survival percentage/rate of moist deciduous species like Pyramia, Red Bombaray, Baddam, Padak, white chingla has not been found promising whereas the species like Subabul and Acacias has come up well and natural regeneration of the species has also been found good. The area is reclaimed as in the past being used as Quarry which may be the reason.
Name & Signature of Forest Officials present during the visit:	<p style="text-align: right;">  Lalita Singh R.O. Rampal- </p>
Name and signature of Field Evaluators:	<p style="text-align: right;">  A. Foundra Pandian </p>
Photographic Evidence	enclosed.

Photographic Evidence

Caption 1:



Caption 2:



MONTHLY MONITORING REPORT
THE PROPOSALS APPROVED BY THE GOVT. OF INDIA UNDER SECTION 2,
OF THE FOREST (CONSERVATION) ACT 1980.

PART - I

1. Name/designation of the Monitoring Officer and date of monitoring :
2. Name/Purpose of the proposals : Diversion of forest land for quarry operation in Morice Deřa
3. No. and date of Govt. of India's letter according permission to be diverted (in Ha) : No. 8-2000/87/FCE dated 27.07.1988
4. Area permitted to be diverted (in Ha) : 1.4 Ha
5. District and Forest division : North & Middle Andaman District
6. Area actually diverted (in Ha) : 1.4 Ha

PART - II (DETAILS OF COMPENSATORY AFFORESTATION)

1. C.A. imposed on non-forest or Forest : Yes, imposed on forest land.
2. Non forest land if mutated (Photocopy of the order may be enclosed)(if not, Reason thereof) : Doesn't apply
3. Non-forest land, if declared as PF/RF (Copy of the Notification may be enclosed) :
4. Details of C.A./reason if not complied : C.A. complied by raising plantation
 - a) Area and year of planting : 1.4 ha, 1992-1993 at Morice Dera
 - b) Khasra No. Survey No./Compt.No./ Division/District : Doesn't apply
 - c) Total No. planted & spacing : 3500 Nos. Planted ; Spacing 2 x 2 Mtrs.
 - d) Species planted : Pyinma, Didu, White Chuglum, Badam, Titpock, nabbe, Red Dhup, Padauk, Black Chuglum, Thinkala, Papita, Marble Wood & Miscellaneous species
 - e) Survival % and date : 20% date -31.12.2011
5. Whether Penal C.A. imposed : No
6. If yes details of planting : Doesn't apply.


RANGE OFFICER
RANGAT

23

**QUARTERLY MONITORING REPORT OF THE STIPULATED
CONDITIONS FOR THE PROPOSALS APPROVED BY THE GOVT. OF
INDIA UNDER SECTION 2 OF THE FOREST (CONSERVATION) ACT
1980.**

PART - II (DETAILS OF COMPENSATORY AFFORESTATION)

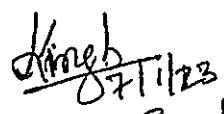
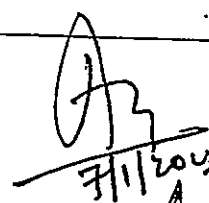
1. C.A. imposed on non-forest or Forest land : Yes, imposed on forest land.
2. Non forest land if mutated (Photocopy Of the order may be enclosed)(if not, Reason thereof) : Doesn't apply.
3. Non-forest land, if declared as PF/RF (Copy of the Notification may be enclosed) : Doesn't apply.
4. Details of C.A./reason if not complied : C.A. complied by raising plantation.
 - a) Area and year of planting : 1.4 ha, 1992-1993 *at Maurice Dera*
 - b) Khasra No. Survey No. Compt.No./ Division/District : Doesn't apply
 - c) Total No. planted & spacing : 3500 Nos. planted
Spacing : 2x2 mtr.
 - d) Species planted : Pyinma, Didu, White Chuglum,
Badam, Titpock, Nabbe,
Dhup, Padauk, Black Chuglum
Thinkala, Papitha, Marbel *wood*,
Miscellaneous *species*
 - e) Survival % and date : 20%, date 18/2/2008
5. Whether Penal C.A. imposed : No
6. If yes details of planting : *Does not apply*

Contd.....P/2

Plantation Field Summary Report

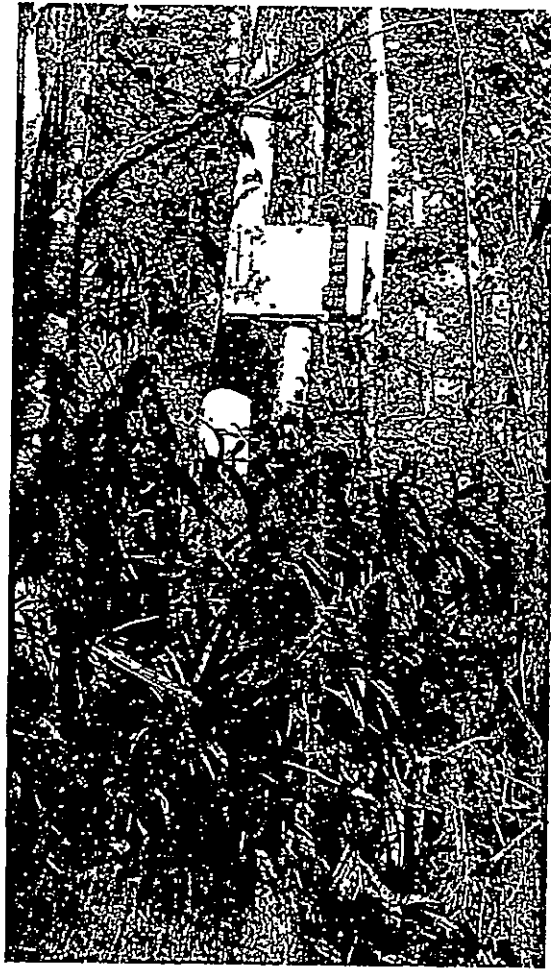
Name	Compensatory Afforestation Plantation in Forest Land at Parnahala area 0.2 ha. In lieu of laying of pipeline from Chitroket source to Tanahyem source to Tanahyem of Rangat area, APWS
Introduction to site	
District	North Middle Andaman District
Division	Middle Andaman Division
Range	Rangat
Forest Block	-
Village Name	Parnahala
Gram Panchayat	Parnahala
Compartment No.	-
Road head	Parnahala Village Road
Distance from Road head	approximately 4 km from road
Working circle	-
Native tree species	Pyrima, Padak, W/Chyram, Badam, Thingaris, Thitpok, Koko, Galchini, Teak and other spp.
Wildlife	The area being forest is of wildlife importance
Other remarks	CA has been raised at Parnahala Forest Area instead of Nandidera in Bahutala Range Site is suitable for growth of most dendrous tree species

Plantation details	
Component Name	Mixed forest tree species of Moist deciduous Forest Type
Site suitability	Yes, site is suitable
Plantation journal	Not maintained
Microplan	Managed as per the silvicultural practices prescribed in the working plan
Total Plants Planted	750 Seedlings
Species of plants	Pyrene, Padant, W/Chyam, Badam, Thungari, Thirpock, Kokol, Labhim etc
Spacing	2m x 2m
Origin of planting material	Seedling sourced from the Range Nursery at Panambala
Persondays generated	- No records available
Survival % given in Plantation Journal with date/year	Survival percentage has been recorded to be 80% in the monthly monitoring report of the conditions stipulated for the project as per FEA, 1990 as on 3/11/2019
Area	0.3 hectares <small>Plantation of 1992-93</small>
Other Remarks	Plantation has been done during 1992-93 as per records and being a patch within the RF, the plantation has established well and distinctly observed due to the closer spacing of 2m x 2m at present
Field Observation	
Date of field visit	07-01-2022

Statistical tool used	Random survey
Suitability of site	Yes, the site is found suitable and the growth parameters are also found good.
Survival % with date	70%
Avg. collar girth	50-60cm
Avg. Height	10-12 mts.
GPS reading	N. 12° 32' 29.3" E. 92° 53' 47.6" N. 12° 32' 26.2" E. 92° 53' 46.0"
Fencing	Not found as the area is a contiguous patch in the Parnashala R.F.
Watch and Ward	Not deployed at present.
People's remarks	-
Area	0.3 hectares
Remarks if any	The CA plantation has been carried out in the year 1992-93 within the forest area in Parnashala instead of Nandi, due to 0.2 hectares and it has established with about 70% survival of the most deciduous fruit-tree species.
Name & Signature of Forest Officials present during the visit:	 Lalita Singh Range Officer, Rgt.
Name and signature of Field Evaluators:	 Arbind Pandey, JRF.
Photographic Evidence	enclosed

Photographic Evidence

Caption 1:



Caption 2:



MONTHLY MONITORING REPORT OF THE STIPULATED CONDITIONS FOR
THE PROPOSALS APPROVED BY THE GOVT. OF INDIA UNDER SECTION
THE FOREST (CONSERVATION) ACT 1980.

PART - I

1. Name/designation of the Monitoring Officer and date of monitoring :
2. Name/Purpose of the proposals : Laying of pipe line from Chitrakut source Janakpur source to Janakpur and Ranga
3. No. and date of Govt. of India's letter according permission to be diverted (in Ha) : No. 8b-2/7/90-FCE dated 14.03.1990
4. Area permitted to be diverted (in Ha) : 0.3 Ha
5. District and Forest division : North & Middle Andaman District
6. Area actually diverted (in Ha) : 0.3 Ha

Contd.....

- 1. C.A. imposed on non-forest or Forest : Yes, imposed on forest land
land
- 2. Non forest land if mutated (Photocopy : Doesn't apply
Of the order may be enclosed)(if not,
Reason thereof)
- 3. Non-forest land, if declared as PF/RF : Doesn't apply
(Copy of the Notification may be
enclosed)
- 4. Details of C.A./reason if not complied : C.A. complied by raising plantation
 - a) Area and year of planting : 0.3 ha, 1992-1993 at Parnashala.
 - b) Khasra No. Survey No./Compt.No./ : Doesn't apply
Division/District
 - c) Total No. planted.& spacing : 750 Nos. planted ; Spacing : 2x2 mtr.
 - d) Species planted : Pyinma, Padauk, White Chuglum, Badam,
Thingam, Thitpock, Koko, Lalchini, Teak,
Miscellaneous species.
 - e) Survival % and date : 80%, date 5.05.09.09
- 5. Whether Penal C.A. imposed : No
- 6. If yes details of planting : : Doesn't apply.

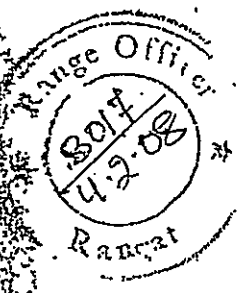

RANGE OFFICER
RANGAT

1. C.A. imposed on non-forest or Forest land : Yes, imposed on forest land.
2. Non forest land if mutated (Photocopy Of the order may be enclosed)(if not, Reason thereof) : Doesn't apply
3. Non forest land, if declared as PF/RF (Copy of the Notification may be enclosed): Doesn't apply
4. Details of C.A./reason if not complied : C.A complied by raising Plantation.
 - a) Area and year of planting : 0.3 ha, 1992-1993. *at Paanashala*
 - b) Khasra No. Survey No./Compt.No./ Division/District : Doesn't apply
 - c) Total No. planted & spacing : ⁷⁵⁰~~3000~~ Nos. Planted
Spacing : 2x2m
 - d) Species planted : Pyinma, Padauk, White ~~C~~uglum, Badam, Thingam, Thitpock, Koko, Lalchini, Teak & Miscellaneous. *species*
 - e) Survival % and date : 60%, date 18/02/2008.
5. Whether Penal C.A. imposed : *NO*
6. If yes details of planting : *Does not apply*

[Signature]
18-2-08
RANGE OFFICER
RANGAT

*Comp - 14
He is directed to records in respect of officer*

MINUTES OF THE MEETING HELD WITH THE RANGE OFFICERS TO DISCUSS COMPENSATORY AFFORESTATION CARRIED OUT IN VARIOUS PLACES IN LIEU OF FOREST LAND DIVERTED FOR NON-FORESTRY PURPOSE, ON 30.01.2008 AT 1030 HOURS IN THE CHAMBER OF DFO(MIDDLE ANDAMAN).



Following were present -

- Shri M.Rajkumar, IFS, DFO(Middle Andaman) - In chair.
- Shri A.K.Mondal, Asst. Conservator of Forests(HQ).
- Shri Shaji P.Abraham, Range Forest Officer, Rangat.
- Shri K.G.Russogi, Range Forest Officer, Bakultala.
- Shri M.J.Vijayan, Range Forest Officer, Long Island
- Shri A.K.Das, Range Forest Officer, AFEVS.
- Shri V.V.Dinesh Kumar, Range Forest Officer, Betapur.
- Shri Samar Biswas, Statistical Assistant.

At the outset, DFO welcomed all the officers attended the meeting and as intimated earlier, the meeting started with the discussion on compensatory afforestation carried out in various places in lieu of forest land diverted for non-forestry purpose. Following decisions were taken accordingly -

Construction of check dam/CC weir for minor water supply scheme in Kesraydera, Kadatamala by APWD (3 ha.)

Compensatory Afforestation has been carried out over 4.0 Ha. of non-forest land at the project cost at Shantanu during the year January, 2001. Proper handing over and taking over of the area has been done. The area has to be notified as protected Forest/ Reserved Forest. The Range Officer, Bajalungta was accordingly directed to submit all relevant records such as record entry map/ khatuni slip, FMB, sketch map etc. duly signed by the concerned Patwari and countersigned by the Tahsildar by February, 2008 so as to take-up the matter with the AC(Forest Settlement) for notifying the area as PF/RF.

[Action : RO, Bajalungta]

Action : By 29.02.2008

6/5/08

2. Construction of rural road from Bajota to Chainpur in Mayabunder Division by APWD(1.76 Ha.)

The Range Officer, Betapur informed that compensatory afforestation was carried out at Shantipur(1.76 Ha.). However, no record is available with them about its handing over and taking over. He was asked to approach the revenue authorities and collect all necessary details such as record entry with map/Khatuni Slip, FMB, sketch map etc. and submit to this office for further action.

[Action : RO, Betapur]

Action : By 29.02.2008

3. De-reservation of forest land at Sivapuram for allotment to 26 families (1.6 Ha.)

It was informed by the Range Officer, Betapur that though a land has been identified at Dharmapur for raising compensatory afforestation, but no handing over and taking over of the area has been done so far and he had already requested the Tehsildar, Rangat to hand over the area immediately. The Range Officer wa

however, asked to get in touch with the Revenue authorities and complete all co formalities by February, 2008.

Action : By 29.02.2008

[Action : RO, Beta

4. Laying out of pipe line from Chitrakut sources to Janakpur and Rangat area APWD(0.3 ha.)

On verification of records, it is noticed that compensatory afforestation taken up at Parnashala under Rangat Range instead of Nandidera under Bakul Range. The Range Officer, Rangat & Statistical Assistant were directed to trace all relevant records and locate the area in field immediately. Statistical Assistant also directed to rectify all relevant records accordingly.

Action : By 29.02.2008

[Action : RO, Rangat &

5. Diversion of 1.4 Ha of forest land for quarry operation at Panchawati a AHW Rangat Bay (1.4 Ha.)

Compensatory Afforestation has been carried out in the project area Moricedera. The Range Officers, Betapur and Rangat were directed to trace out relevant records immediately and submit to this office for further action.

Action : By 29.02.2008

[Action : RO, Betapur & Ra

5. Lighted beacons

The Range Officer, Long Island was directed to take up the matter LS&LH Department to trace out all relevant records and submit to this office further action.

Action : By 29.02.2008

[Action : RO, Long Isl

The meeting ended with vote of thanks to the chair.

M.R.
(एम. राजकुमार), प्र.व.
(M.RAJKUMAR) I
प्रभागीय वन अधिकारी
Divisional Forest Of
मध्य अण्डमान
Middle Andamar

No.MA/G/10/2/1030 Dated : 31.01.2008.

01.02.2008

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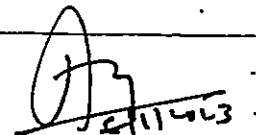
1. The ACF (HQ)/(MA) for information & necessary action.
2. All Range Forest Officers for information & necessary action.
3. Statistical Assistant for information & necessary action.
4. The Confidential Section, DFO(MA)'s office.

RO Rangat
Endt. no: G/BN/Rgt/07-08/1059.01
Copy forwarded to C.O. Parnashala, Rangat, for with the direction to trace out all relevant records in of item no. 485 for further of action...

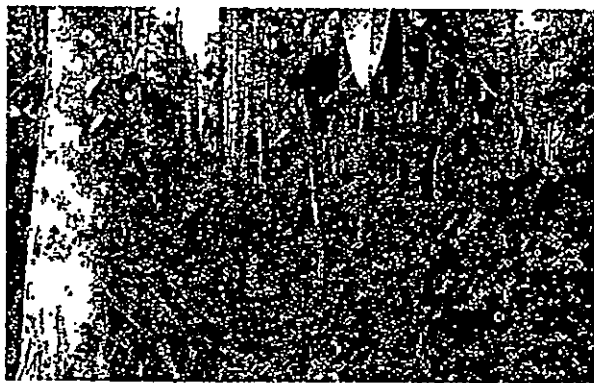
Plantation Field Summary Report

<p>Name</p> <p>In lieu of the diversion of 2 ha of forest land for drinking water supply @ weir/check dam at Resandara Kadamtala.</p>	<p>Compensatory Afforestation Plantation in Subsy NO 254/3 at Shantane Village, Kadamtala (4-hectares)</p>
<p>Introduction to site</p>	<p>Supply @ weir/check dam at Resandara Kadamtala.</p>
<p>District</p>	<p>North & Middle Andaman District.</p>
<p>Division</p>	<p>Middle Andaman Division.</p>
<p>Range</p>	<p>Bajalingta Range.</p>
<p>Forest Block</p>	<p>-</p>
<p>Village Name</p>	<p>Shantane</p>
<p>Gram Panchayat</p>	<p>Gram Panchayat, Utara.</p>
<p>Compartment No.</p>	<p>-</p>
<p>Road head</p>	<p>Andaman Trunk Road NH-4.</p>
<p>Distance from Road head</p>	<p>300 mts approximately on feeder roadside.</p>
<p>Working circle</p>	<p>-</p>
<p>Native tree species</p>	<p>T/Peep, W/Amplam, Lachenin, Red Shup, Shup, White Shup, Gujau, Badam, Palau.</p>
<p>Wildlife</p>	<p>- Nil -</p>
<p>Other remarks</p>	<p>The site is suitable for raising many deciduous forest species and has clayey and sandy brown soil. The terrain is plain with gentle slope.</p>

Plantation details	
Component Name	Mixed species plantation of moist deciduous forest species.
Site suitability	Site is suitable for raising the above species of moist deciduous forest.
Plantation journal	Yes, maintained and found updated.
Microplan	Management is done as per the provisions in working plan and recorded in the plantation journals.
Total Plants Planted	16000/- Seedlings
Species of plants	T/Peep, W/Chuyam, Lachin, Red Shup, White Shup, Ghurjan, Badam & Badamki.
Spacing	2m x 2m
Origin of planting material	Nurseries raised seedlings from Nursery of the Range at Bormiyal.
Persondays generated	For ₹ 373763/- From 6/99 to 3/2004.
Survival % given in Plantation Journal with date/year	80% 1999-2000
Area	4 ha.
Other Remarks	The site is well suited for the moist-deciduous forest species and therefore all the species planted have come up well and the density due to closer spacing forms a closer canopy.
<u>Field Observations</u>	
Date of field visit	06-01-2023

Statistical tool used	Randomised Survey.
Suitability of site	Yes. The site is suitable for taking up plantation of Moist-deciduous species.
Survival % with date	70% 6/1/2013
Avg. collar girth	70-80cm.
Avg. Height	15 mts.
GPS reading	N-12° 20' 34.7" E-92° 47' 06.5" N-12° 20' 39.9" E-92° 47' 03.0"
Fencing	Yes, fencing done with Barbed wire in 1999. Cost: ₹ 1,31,931/- . Regular maintenance.
Watch and Ward	NA at present.
People's remarks	-
Area	4.00 hectares.
Remarks if any	The plantation has established well and getting naturalised as a model Moist-deciduous Forest. Type . Well grown and maintained.
<p style="text-align: right;"> A.K. Singh A.K. Singh / P. S. Panigrahy P. S. Panigrahy (D.K. DHALI) f.g. </p>	
Name & Signature of Forest Officials present during the visit:	
<p style="text-align: center;">  2/1/2013 A. SOUNDRA PANDIAN, ACF. </p>	
Name and signature of Field Evaluators:	
Photographic Evidence	
enclosed	

Photographic Evidence



Plantation Field Summary Report

4

Name	Compensatory Afforestation Plantation at Panchwati area 0.16 ha in Forest land In lieu of the diversion and laying of pipeline from to Panchwati Panchayat, NACD ATW
Introduction to site	100% hectare of forest land for 10000 trees to Panchwati Panchayat, NACD ATW
District	North & Middle Andaman.
Division	Middle Andaman
Range	Belapur Range.
Forest Block	-
Village Name	Panchwati
Gram Panchayat	Mujapuram Gram Panchayat
Compartment No.	-
Road head	Andaman Trunk Road NH-4
Distance from Road head	Village road of Panchwati inside JNV, 2.5 km from ATW and the site is about 1 km from village road
Working circle	-
Native tree species	Black chuplam, Bodan, Jham, Padant Tounpeip, Lalchun, Koko, Titmin, Karang, Red Bombay, Mahua
Wildlife	The area is a contiguous forest patch, a hilly terrain and is of wildlife importance.
Other remarks	Sandy loam soil with stones due to steep slopes/hilly terrain and suitable for many moist deciduous species.

Plantation details	
Component Name	Mixed species plantation of main deciduous fruit species,
Site suitability	Site is found suitable for the species raised
Plantation journal	Yes, Maintained in the Range.
Microplan	Managed as per the Agricultural requirements prescribed in the Working Plan.
Total Plants Planted	178 Seedlings
Species of plants	Black chengam, Badam, Badam, T.Pamp, Labuni, Koko, Geyan, Mahuara etc.
Spacing	3m x 3m
Origin of planting material	Range Nursery at Swadesh Nagar.
Persondays generated	₹ 498, 209/- for the period from 1/2017 to 31/2017 with maintenance cost
Survival % given in Plantation date/year Journal with	85% as recorded in the Quarterly Monitor Report of the conditions (adjusted) under Section 2 of PCA, 1980 for the project as on 22/12-2022.
Area	0.16 hectare
Other Remarks	The seedlings were planted during the year 2017-18 and has established well specifically, Karang, Badam and T.Pamp. The maintenance of the plantation is regular and checked quarterly has been found to be carried out.
Field Observation	
Date of field visit	07-01-2023.

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Statistical tool used	Random survey.
Suitability of site	Yes, the site is found suitable for the species planted
Survival % with date	80% as on 07/01/2013.
Avg. collar girth	10-15 cm.
Avg. Height	2.5 to 3 mts.
GPS reading	N-12°34'37.0" E-92°56'49.6" N 12°34'38.2" E 92°56'49.4".
Fencing	Yes, PVC wire mesh fencing with wooden post is done and found in good condition
Watch and Ward	No.
People's remarks	-
Area	0.16 hectares.
Remarks if any	The plantation is stabilizing well as the growth parameters and the species selection for the site is found to be very good.

SSPV.S. COLURA) .. *[Signature]* 9-2/11
 Name & Signature of Forest Officials present during the visit: *[Signature]* O. Mohamed Sefed Range Officer

Name and signature of Field Evaluators: *[Signature]*

Photographic Evidence *[Signature]* FOUNDATION, A.P.

Photographic Evidence

Caption 1:



Caption 2:



	date of monitoring	:	31.12.2022
2.	Name/ Purpose of proposal	:	Construction of CC weir & laying of pipeline from Panchwati source upto Betapur Sawmill for Supply of Water at Shivapuram Panchayat
3.	No. & Date of Govt. of India's letter according permission.	:	No.CF/FCA/205/480 dt.09.03.2012
4.	Area permitted to be diverted (in Ha)	:	0.079 Ha
5.	District & Forest Division	:	Middle & North Andaman District, Middle Andaman Forest Division.
6.	Area actually diverted (in Ha)	:	0.079 Ha

PART-II

(Details of Compensatory Afforestation)

1.	C.A. imposed on Non-Forest or Forest Land	:	C.A. imposed on Forest Land
2.	Non-Forest Land if Mutated (photocopy of the order may be enclosed, if not-reason thereof)	:	Doesn't apply
3.	Non-Forest Land if declared as RF/PF (copy of the Notification may be enclosed)	:	-Nil-
4.	Details of A.C/ reasons if not compiled	:	C.A. Complied by Natural Forest
a)	Area & Year of planting	:	0.160 Ha & 2017-18 at Panchwati
b)	Khasra No./ Survey No./ Compt. No./ Division/ District	:	Doesn't apply
c)	Total Nos. Planted & Spacing	:	178 Nos (3mtrs x 3mtrs)
d)	Species planted	:	B/ Chughum, Badam, J/ Aam, Padauk, Thirmin, Toungpine, Lalchini, Koko, Karanj, Mohuwa & R/ Bombay
e)	Survival % and date of monitoring	:	85% and 22.12.2022
5.	Whether penal A.A. imposed	:	No
6.	If yes details of planting	:	Doesn't apply

PART-III

CONDITION-WISE COMPLIANCE REPORT AGAINST THE CONDITIONS STIPULATED BY THE GOVT. OF INDIA

1. The legal status of land is forest land.
2. Compensatory Afforestation has been raised over 0.160 Ha. At Panchwati under Betapur Range in Forest Land. The Plantation survival is report to be 85%
3. The user agency has deposit an amount Rs.4,98,564/- towards the cost to raise plantation. The work was completed during the year-2017-18 and the maintenance work is in progress.

PART-IV

1.	Any special conditions imposed by state & its compliance	:	No
2.	Remarks of the CCF (Nodal)/ Nodal Officer in regard to progress of the	:	No

Plantation Field Summary Report

Name	Compensatory Afforestation Plantation in an area of 0.173 hectares at Goalpara, Yamala in Forest land.
Introduction to site	In lieu of the diversion of 0.173 hectares of forest land at Yamala to Fish Landing Centre, A.H.T.O.
District	North & Middle Assam.
Division	Middle Assam.
Range	Rangit.
Forest Block	-
Village Name	Shabari.
Gram Panchayat	Shabari.
Compartment No.	-
Road head	3.5 to 4 kms Approximately.
Distance from Road head	Village Road of Yamala.
Working circle	-
Native tree species	Mangrove species, Phoenix, Conios spp, and Bougainvillea species.
Wildlife	Being a mangrove area, the area is of wildlife importance.
Other remarks	The site is a mudflat with regular tidal inundations and is found suitable for mangrove species.

Plantation details

Component Name

Plantation of Mangrove species

Site suitability

The area is a mudflat and found suitable for the Mangrove species.

Plantation journal

Yes, maintained and found updated

Microplan

Managed as per the Agricultural Requirements of Mangroves as prescribed in the Working Plan.

Total Plants Planted

Initially in the year 2011-12 441 seedlings and subsequently in the year 2012-13, 13, -14, about 1500 seedlings were planted

Species of plants

Sonneratia spaldingii, *B. parviflora*, *Casuarina legum*, *Phoenix palmicola*.

Spacing

2m5 x 2m5

Origin of planting material

Mangrove nursery at Yavate

Persondays generated

₹ 357064/- for the period from August-2014 to September 2013

Survival % given in Plantation Journal with date/year

95% as recorded in the Plantation Journal as per the inspection report of ACF(OIT), dated 2/3/2011 and subsequently Jof. as per the inspection report of ACF(OAS) dated 26/1/2012.

Area

0.179 hectares



Other Remarks

The Plantations has established well with about 65% survival of all the species of mangroves planted in the area. The site is found suitable for the Mangrove species by a mudflat with regular tidal inundations.

Field Observation

Date of field visit

07-01-2023

Statistical tool used	Random survey.
Suitability of site	Site is found suitable for Mangroves being a mudflat.
Survival % with date	65%.
Avg. collar girth	20-30 cm.
Avg. Height	1.5 to 2m5.
GPS reading	N-12°26'57.6" E-92°53'57.0" N-12°26'57.5" E-92°53'57.5"
Fencing	Not found for the area being a contiguous Mangrove patch.
Watch and Ward	Was marked in the initial days as per records and not deployed now.
People's remarks	-
Area	0.179 hectares
Remarks if any	One CA plantation has established well as the site is very suitable for Mangroves. Casualty replacement has been done regularly as per records and the Bougainvillea spp. has been found to occupy the blank spaces and predominant with a ht of about 2m5.
Name & Signature of Forest Officials present during the visit:	 7/10/23 Range officer Lalita Singh, Rengat
Name and signature of Field Evaluators:	 31/10/23 A. LOUNDEA PANDIAN ACF
Photographic Evidence	enclosed

Photographic Evidence

Caption 1:



Caption 2:



1. Name/designation of the Monitoring Officer and date of monitoring : Smti Meera Nambiar, Forest Ranger,
2. Name/Purpose of the proposals : Construction of Fish Landing Centre at Yeratta
3. No. and date of Govt. of India's letter according permission to be diverted (in Ha) : No. 5-AIB030/2008-BHU dated 05.02.2008
4. Area permitted to be diverted (in Ha) : 0.179 Ha
5. District and Forest division : North & Middle Andaman District, Middle Andaman Forest division.
6. Area actually diverted (in Ha) : 0.179 Ha

PART - II (DETAILS OF COMPENSATORY AFFORESTATION)

1. C.A. imposed on non-forest or Forest land : Yes, imposed on forest land.
2. Non forest land if mutated (Photocopy Of the order may be enclosed)(if not, Reason thereof) : Doesn't apply
3. Non-forest land, if declared as PF/RF (Copy of the Notification may be enclosed) :
4. Details of C.A./reason if not complied : C.A. complied by raising Mangrove plantation
 - a) Area and year of planting : 0.179 ha, 2011-12 at Yeratta
 - b) Khasra No. Survey No./Compt.No./ Division/District : Doesn't apply
 - c) Total No. planted & spacing : 500 nos. seedlings
 - d) Species planted : Bruguiera parviflora; Bruguiera gymnorrhiza; Ceriops tagal; Phoenix paludasa.
 - e) Survival % and date : 92%, 11.03.2014
5. Whether Penal C.A. imposed : No
6. If yes details of planting : Doesn't apply.

C.A. at Yeratta

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**CONDITION WISE COMPLIANCE REPORT AGAINST THE CONDITIONS
STIPULATED BY THE GOVT. OF INDIA**

- 1 The legal status of land is forest land and the status of land requires to be changed to notify the land status as Protected/ Reserved forest under the IFA, 1927. The matter is under process with the Revenue Department.
- 2 Compensatory Afforestation has been raised over 0.179 Ha at Yeratta under Rangat Range in Non-Forest land. The plantation survival is reported to be 90-95%
- 3 The user agency has deposited an amount of ₹ 3,39,802/- towards the cost to raise plantation. The work is completed and maintenance is in progress.

PART - IV

- | | |
|---|----|
| 1 Any special conditions imposed by State & its compliance | No |
| 2 Remarks of the CCF (Nodal)/ Nodal Officer in regard to progress of the action on stipulated conditions. | No |

Date of submission of report : 07.04.2014

M. M. M.
**RANGE OFFICER
RANGAT**

C.A. at Yeratta

Plantation Field Summary Report


6


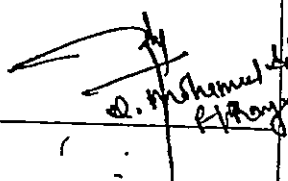
Name	Compensation Afforestation Plantation at Shankipur Village in Survey NO 330/4 and 176 hectares of 1.76 ha of forest land for C/O Rubber Road from Bajole to Ananipur, APWD
Introduction to site	
District	North & Middle Andaman
Division	Middle Andaman
Range	Belapur Range
Forest Block	-
Village Name	Shankipur Village
Gram Panchayat	Swadesh Nagar
Compartment No.	-
Road head	Andaman Trunk Road NH-4
Distance from Road head	Urage Road to Shankipur village approximately 2.5 km
Working circle	-
Native tree species	Badam, Padank, W/Chygam, Gurjan, Tournefortia, Pyinkna, Red Bamboo, Papula, Nabla, W/Chygam, Thuyam, Bametua, etc
Wildlife	Koko Reserve land near habitations
Other remarks	Plantation has established well With promising growth of all the species planted. Dense undergrowth in the sheltered floor and Middle Storey with Cane and Bamboo observed

Plantation details	
Component Name	Mixed Plantation of moist deciduous fruit species
Site suitability	Site is found suitable for the planted species
Plantation journal	Not traceable
Microplan	Managed as per the silvicultural requirements provided in the working plan.
Total Plants Planted	1956 seedlings
Species of plants	Badam, Padam, w/Amulam, Jangam, B/Chayam, Pijima, Red Bombay, Nalke, Thuyam; Koko.
Spacing	3m x 3m
Origin of planting material	Renge Nursery at Swadeh Nagar.
Persondays generated	₹ 349,999/- from 1996-97
Survival % given in Plantation Journal with date/year	B/- as recorded in the monitoring report dated 2.1.2014.
Area	1.76 hectares
Other Remarks	Plantation established in the year 1996-97 and has come up well as a model moist deciduous fruit type.
Field Observation	
Date of field visit	07-01-2023.

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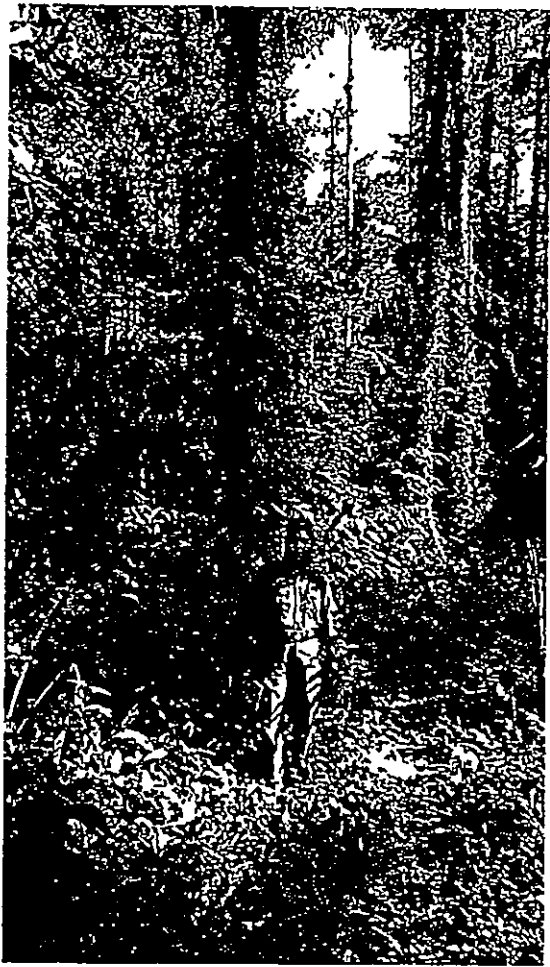
Statistical tool used	Random survey
Suitability of site	Yes, the site is found suitable for the species planted as it has established well.
Survival % with date	70% as on 7/1/2023
Avg. collar girth	1.10 - 1.25 m ²
Avg. Height	20-25 m ²
GPS reading	N-12°39'06.3" E-92°54'06.0" N-12°39'07.7" E-92°54'09.1"
Fencing	Initial fencing was done using WTPF and at present only RCC pillars are seen.
Watch and Ward	No.
People's remarks	-
Area	1.76 hectares
Remarks if any	The plantation has established well as a Model moist deciduous forest. We have undergrowth like ^{the} ^{the} bottom and middle story. Climbing Bamboos and Cane have also been observed in the middle story.

Name & Signature of Forest Officials present during the visit: 
 07/01/2023
 S. S. V. S
 CO (NRA)

Name and signature of Field Evaluators: 

 enclosed

Photographic Evidence

Photographic Evidence



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Monitoring Officer and date of monitoring

the Shri V. Jayaraman (Dy. Ranger) Range Officer, Belapur

29/11/97

2. Name/Purpose of the proposals

Construction of rural road from Bajala to Chasingur in Mayabandur Forest Division, North Andaman No. 11-22/94-FCE Dated-29.01.97

3. No. and date of Govt. of India's letter awarding permission to be diverted (in Ha)

1.76 Ha

4. Area permitted to be diverted (in Ha)

5. District and Forest division

6. Area actually diverted (in Ha)

Andaman District Middle Andaman Forest Division 1.76 Ha

PART - II DETAILS OF COMPENSATORY AFFORESTATION

1. C.A. imposed on non-forest or Forest land

CA imposed on Forest land at Shantipur

2. Non forest land if initiated (photocopy of the order may be enclosed, if not, reason thereof)

Nil

3. Non-forest land, if declared as PF/RF (Copy of the Notification may be enclosed)

Nil

4. Details of C.A. reason if not complied

Nil

a. Area and year of planting

1.76 Ha in 1998

b. Khata No Survey No/Conpl. No

Survey No 330/F. Mayabandur Tehsil, Middle Andaman Forest division.

c. Total No. planted & Spacing

1956 Nos. 3 M X 3 M

d. Species planted

Padak, Gurjan, Wachigota, Didi, Red Bambwe, Badam, Frinna, Tipora

e. Survival % last date of monitoring

80% & Date

5. Whether Partial C.A. imposed

Nil

6. If yes details of planting

Nil

Compensatory Afforestation has been raised over 1.76 ha at Shantipur under Betapur range in Non forest land. The plantation survival is reported to be 80-85 %.

3. The User agency has deposited an amount of Rs. 119448/- towards the cost to raise plantation. The work is completed and maintenance is in progress.

4.

PART - IV

1. Any special conditions : Nil imposed by State & its compliance
2. Remarks of the CCF (Nodal)/ Nodal Officer in regard to progress of the action on stipulated conditions. : Nil

Date of submission of the report : 01-01-2014

NO.G/34-BP/2013-14/797

dt. 01.01.2014

Submitted to DFO(CMA)

[Handwritten signature]
01/01/14

ANNEXURE-I
(Collectively)

Assets Created Under State CAMPA Fund in Middle Andaman Forest Division as inspected during Independent Concurrent Monitoring

References: 1.Asset register of the Forest Division

2.Cash accounts of CAMPA FUNDS of the Division for the period from 2010 onwards

s.No.	Financial Year	Name of Assets	Quantity(in Nos)	Distribution		Present Status
				Divisions	Allotted/Procured by Division	Status/Condition of the assets
1.	2013-14	Hero Honda Splender 125 CC (Motor Cycle)	1	DFO (MA)	Procured by the Division from CAMPA funds for Rs.59844/-	Found recorded in the asset register, cash book and in good condition/operational.
2.	2013-14	Maruti Gypsy	1	DFO (MA)	Procured by the Division from CAMPA funds for Rs.610039/-	Found recorded in the asset register and in good condition/operational
4.	2014-15	VHF sets fixed fabrication and erection of Triangular lattice Mast at yerrata	1	DFO(MA)	Works taken up by the Division from CAMPA funds for Rs.630692/-	Found recorded in the Cash Book and in operational condition.
3.	2016-17	Tata Xenon vehicle	2 nos	DFO (MA)	Procured by the Division from CAMPA funds for Rs.1475706/-	Found recorded in the asset register, cash Book and in good condition/operational

A.SOUNDRAPANDIAN
ACF(HQ)

SOUTH ANDAMAN FOREST DIVISION

**CA plantation at 06 Km NS Road in lieu of diversion of forest
land for construction of Telephone Exchange and Staff Quarter at
Katchal**

Division : Nicobar
Range : Campbell Bay
Year of Plantation : 2011-12
Planted Area : 0.6 Ha.
Location : 06 Km NS Road,
Govind Nagar Village

Plantation Enumeration Form

Name of Plantation : CA plantation at 06 Km NS Road in lieu of diversion of forest land for construction of Telephone Exchange and Staff Quarter at Katchal

Division : Nicobar

Range: Campbell Bay

Forest Block: --

Compartment: --

JFMC: --

Village: Govind Nagar

Plantation Year: 2011-12

Planted Area: 0.6 Ha.
06 Km NS Road

Plantation model: CA Plantation

Enumeration date: 10.03.2023

Row number	Condition/ state of the plant			Growth of 10 th plant in row	
	Plant number	Species	Alive	Height (feet)	Collar or BH girth (cm)
01		Badam	✓	28	80
		W/Chuglam	✓	33	85
		Badam	✓	32	85
		B/Chuglam	✓	29	80
02		W/Chuglam	✓	32	80
		W/Chuglam	✓	28	77
		Toungpienne	✓	30	80
		Poon	✓	15	40
03		B/Chuglam	✓	24	72
		Badam	✓	27	77
		W/Chuglam	✓	30	75
		Toungpienne	✓	26	72
04		Badam	✓	33	92
		W/Chuglam	✓	28	88
		Poon	✓	18	45
		Toungpienne	✓	30	88
05		White Chuglam	✓	33	93
		Badam	✓	35	95
		B/Chuglam	✓	28	72
		Toungpienne	✓	24	70
		Badam	✓	32	88

M. Anil Kumar
(Dr. M. ANIL KUMAR)

भारतीय वनस्पति सर्वेक्षण विभाग
Botanical Survey of India
अण्डमान एवं निकोबार क्षेत्रीय केंद्र
Andaman & Nicobar Regional Centre
पोर्ट ब्लेयर / Port Blair - 744 102.

Name and Signature of Enumerator

वैज्ञानिक -- सी / Scientist - C
भारतीय वनस्पति सर्वेक्षण विभाग
Botanical Survey of India
अण्डमान एवं निकोबार क्षेत्रीय केंद्र
Andaman & Nicobar Regional Centre
पोर्ट ब्लेयर / Port Blair - 744 102.

Gautam Anuj Ekka

(GAUTAM ANUJ EKKA)


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Botanical Survey of India
अण्डमान एवं निकोबार क्षेत्रीय केंद्र
Andaman & Nicobar Regional Centre
पोर्ट ब्लेयर / Port Blair - 744 102.

Annexure-III

Plantation Field Summary Report

Name	
Introduction to site	
District	Nicobar
Division	Nicobar
Range	Campbell Bay
Forest Block	-
Village Name	Govind Nagar
Gram Panchayat	Govind Nagar
JFMC Name	-
Compartment No.	-
Road head	NS-Road
Distance from road head	06 Mtrs. (Approx)
Working circle	-
Native tree species	Badam, W/Chuglam
Wildlife	Crab eating Macaque, Python
Other remarks	-
Plantation details	
Component name	CA Plantation
Site suitability	Suitable
Plantation Journal	Available

Microplan	-
Total plants planted	750 Nos.
Species of plants	Badam, W/Chuglam, B/Chuglam, Poon, Toungpienne
Spacing	3 x 3 Mtrs.
Origin of planting material	Forest Nursery
Person days generated	Regular & DRM Workers
Survival % given in Plantation Journal with date/ year	80%
Social audit	-
Area	0.6 Ha.
Other remarks	-
Field observation	
Date of field visit	10.03.2023
Statistical tool used	-
Suitability of site	Suitable
Survival % with date	70%
Avg. Collar girth	78 cm
Avg, Height	28 Feet
GPS reading	N-06°58'24.84" E-93°54'52.44"
Fencing	-
Watch and ward	-
People's remarks	-

Area	0.6 (hect)
Remarks if any	
Photographic evidence	
Caption 1: Cattle trench	
Caption 2: Survey of plantation site	
Name and signature of the Forest Officials present during the visit:	<p>Stephen Kerketta Forester — <i>[Signature]</i></p> <p>Jagdeep lal Forest Guard — <i>[Signature]</i></p>
Name and signature of the Field Evaluators:	<p>DR. MAHADEVAKUMAR S. SCI - C, BSI-ANRE</p> <p><i>[Signature]</i></p>

[Signature]
GAUTAM ANUJ *[Signature]*
भारतीय वनस्पति सर्वेक्षण विभाग
Botanical Survey of India
अण्डमान एवं निकोबार क्षेत्रीय केंद्र
Andaman & Nicobar Regional Centre
पोर्ट ब्लेयर / Port Blair - 744 102

M. Anuj Kumar
(DR. MANU KUMAR)
भारतीय वनस्पति सर्वेक्षण विभाग
Botanical Survey of India
अण्डमान एवं निकोबार क्षेत्रीय केंद्र
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वैज्ञानिक - सी / Scientist - C
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Botanical Survey of India
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पोर्ट ब्लेयर / Port Blair - 744 102

**CA plantation at Magar Nallah in lieu of diversion of forest land
for erection of statue of former Prime Minister at Indira Point**

Division : **Nicobar**
Range : **Campbell Bay**
Year of Plantation : **2011-12**
Planted Area : **0.063 Ha.**
Location : **Magar Nallah(04 Km),
Govind Nagar Village**

Plantation Enumeration Form

Name of Plantation : CA plantation at Magar Nallah in lieu of diversion of forest land for erection of statue of former Prime Minister at Indira Point

Division : Nicobar

Range: Campbell Bay

Forest Block: --

Compartment: --

JFMC: --

Village: Govind Nagar

Plantation Year: 2011-12

Planted Area: 0.063 Ha.
Magar Nallah (04 Km)

Plantation model: CA Plantation

Enumeration date: 10.03.2023

Row number	Condition/ state of the plant			Growth of 10 th plant in row	
	Plant number	Species	Alive	Height (feet)	Collar or BH girth (cm)
01		Badam	✓	28	75
		Badam	✓	24	68
		W/Chuglam	✓	32	80
		W/Chuglam	✓	29	77
02		B/Chuglam	✓	24	65
		B/Chuglam	✓	27	72
		Toungpienne	✓	26	70
		Badam	✓	35	90
03		W/Chuglam	✓	33	85
		W/Chuglam	✓	32	82
		Poon	✓	12	40
		Poon	✓	15	42
04		Badam	✓	27	77
		Badam	✓	29	78
		W/Chuglam	✓	32	85
		Toungpienne	✓	26	72

(Gautam Anil Erka)
GAUTAM ANIL ERKA
भारतीय वनस्पति सर्वेक्षण विभाग
Botanical Survey of India
अण्डमान एवं निकोबार क्षेत्रीय केंद्र
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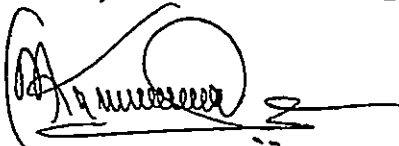
(Dr. M. Anil Kumar)
M. Anil Kumar
भारतीय वनस्पति सर्वेक्षण विभाग
Botanical Survey of India
अण्डमान एवं निकोबार क्षेत्रीय केंद्र
Andaman & Nicobar Regional Centre
पोर्ट ब्लेयर / Port Blair - 744 102.

Name and Signature of Enumerator
वैज्ञानिक -- सी / Scientist - C
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Andaman & Nicobar Regional Centre
पोर्ट ब्लेयर / Port Blair - 744 102.

Plantation Field Summary Report

Name	
Introduction to site	
District	Nicobar
Division	Nicobar
Range	Campbell Bay
Forest Block	-
Village Name	Govind Nagar
Gram Panchayat	Govind Nagar
JFMC Name	-
Compartment No.	-
Road head	NS-Road
Distance from road head	05 Mtrs. (Approx)
Working circle	-
Native tree species	Badam, W/Chuglam
Wildlife	Resident Birds, Python, Crab eating Macaque
Other remarks	-
Plantation details	
Component name	CA Plantation
Site suitability	Suitable
Plantation Journal	Available

Microplan	-
Total plants planted	70 Nos.
Species of plants	Badam, W/Chuglam, B/Chuglam, Toungpienne, Poon
Spacing	3 x 3 Mtrs.
Origin of planting material	Forest Nursery
Person days generated	Regular & DRM Workers
Survival % given in Plantation Journal with date/ year	70%
Social audit	-
Area	0.063 Ha.
Other remarks	-
Field observation	
Date of field visit	10.03.2023
Statistical tool used	-
Suitability of site	Suitable
Survival % with date	65%
Avg. Collar girth	75 cm
Avg, Height	25 Feet
GPS reading	N-06°59'19.0" E-93°54'49.7"
Fencing	-
Watch and ward	-
People's remarks	-

Area	0.062 (Ha)
Remarks if any	-
Photographic evidence	
Caption 1: Cattle trench	
Caption 2: Survey of plantation site	
Name and signature of the Forest Officials present during the visit:	<p>Stephen Kerketta Forester — Ska</p> <p>Jagdeep lall Forest guard — Laf</p>
Name and signature of the Field Evaluators:	<p>DR. MAHADEVAKUMAR, S. SCI-C BSI-ANRE</p> 

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**CA plantation at 06 Km NS Road in lieu of diversion of forest
land for construction of Lighted Beacon at Tillangchang Island
for Light House & Light Ship**

Division : Nicobar
Range : Campbell Bay
Year of Plantation : 2009-10
Planted Area : 0.08 Ha.
**Location : 06 Km NS Road,
Govind Nagar Village**

Plantation Enumeration Form

Name of Plantation : CA plantation at 06 Km NS Road in lieu of diversion of forest land for construction of Lighted Beacon at Tillangchang Island for Light House & Light Ship

Division : Nicobar

Range: Campbell Bay

Forest Block: --

Compartment: --

JFMC:--

Village: Govind Nagar

Plantation Year: 2009-10

Planted Area: 0.08 Ha.
06 Km NS Road

Plantation model: CA Plantation

Enumeration date: 10.03.2023

Row number	Condition/ state of the plant			Growth of 10 th plant in row	
	Plant number	Species	Alive	Height (feet)	Collar or BH girth (cm)
01		Badam	✓	40	110
		W/Chuglam	✓	35	105
		Badam	✓	38	100
		B/Chuglam	✓	33	90
02		W/Chuglam	✓	33	90
		W/Chuglam	✓	36	93
		Toungpienne	✓	27	80
		Poon	✓	18	45
03		B/Chuglam	✓	33	86
		Badam	✓	28	72
		W/Chuglam	✓	30	80
		Badam	✓	25	85
04		Badam	✓	36	90
		Toungpienne	✓	26	77
		W/Chuglam	✓	29	79

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Name and Signature of Enumerator

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Plantation Field Summary Report

Name	
Introduction to site	
District	Nicobar
Division	Nicobar
Range	Campbell Bay
Forest Block	-
Village Name	Govind Nagar
Gram Panchayat	Govind Nagar
JFMC Name	-
Compartment No.	-
Road head	NS-Road
Distance from road head	04 Mtrs. (Approx)
Working circle	-
Native tree species	Badam, W/Chuglam, B/Chuglam
Wildlife	Crab eating Macaque, Python, Birds
Other remarks	-
Plantation details	
Component name	CA Plantation
Site suitability	Suitable
Plantation Journal	Available

Microplan	-
Total plants planted	100 Nos.
Species of plants	Badam, W/Chuglam, B/Chuglam, Poon, Toungpienne
Spacing	3 x 3 Mtrs.
Origin of planting material	Forest Nursery
Person days generated	Regular & DRM Workers
Survival % given in Plantation Journal with date/ year	65%
Social audit	-
Area	0.08 Ha.
Other remarks	-
Field observation	
Date of field visit	10.03.2023
Statistical tool used	-
Suitability of site	Suitable
Survival % with date	60%
Avg. Collar girth	85 cm
Avg, Height	30 Feet
GPS reading	N-06°58'26.73" E-93°54'51.71"
Fencing	-
Watch and ward	-
People's remarks	-

Area	0.08 (Ha)
Remarks if any	
Photographic evidence	
Caption 1: Cattle trench	
Caption 2: Survey of plantation site	
Name and signature of the Forest Officials present during the visit:	<p>Stephen Kerketta Forester — <i>[Signature]</i></p> <p>Jagdeep Lal Forest Guard — <i>[Signature]</i></p>
Name and signature of the Field Evaluators:	<p>DR. MAHADEVAKUMAR, S. SCI-G, BSC-ANRC</p> <p><i>[Signature]</i></p>

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CA plantation (linear) at 3.5 Km to 7 Km NS Roadside in lieu of felling of 485 naturally grown trees for establishment of defence signal of intelligence unit (Navy) (Lal Tikrey)

Division : Nicobar
Range : Campbell Bay
Year of Plantation : 2011-12
Planted Area : 3.5 Km to 7 Km NS Roadside (Linear)
Location : NS Road,
Magar Nallah Village

Plantation Sampling Strategy

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Plantation Enumeration Form

Name of Plantation : CA plantation (linear) at 3.5 Km to 7 Km NS Roadside in lieu of felling of 485 naturally grown trees for establishment of defence signal of intelligence unit (Navy) (Lal Tikrey)

Division : Nicobar

Range: Campbell Bay

Forest Block: --

Compartment: --

JFMC: --

Village: Magar Nallah

Plantation Year: 2011-12

Planted Area: 3.5 Km to 7 Km Plantation model: CA Plantation
NS Road (Linear)

Enumeration date: 10.03.2023

Row number	Condition/ state of the plant			Growth of 10 th plant in row	
	Plant number	Species	Alive	Height (feet)	Collar or BH girth (cm)
01		Badam	✓	27	73
		Karanj	✓	24	65
		Poon	✓	20	41
		Jhaw	✓	28	38
02		Karang	✓	23	35
		Poon	✓	22	29
		Guava	✓	20	32
		Badam	✓	28	68
03		Badam	✓	26	65
		Jhaw	✓	25	37
		Karanj	✓	21	30
		Poon	✓	23	33
04		Guava	✓	20	32
		Karanj	✓	24	35
		Jhaw	✓	22	37
		Poon	✓	19	29

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Name and Signature of Enumerator

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Annexure-III

Plantation Field Summary Report

Name	
Introduction to site	
District	Nicobar
Division	Nicobar
Range	Campbell Bay
Forest Block	-
Village Name	Magar Nallah
Gram Panchayat	Magar Nallah
JFMC Name	-
Compartment No.	-
Road head	NS-Road
Distance from road head	05 Mtrs. (Approx)
Working circle	-
Native tree species	Karanj, Poon
Wildlife	Python, Crab eating Macaque, Birds
Other remarks	-
Plantation details	
Component name	CA Plantation (linear)
Site suitability	Suitable
Plantation Journal	Available

Microplan	-	
Total plants planted	1455 Nos.	
Species of plants	Badam, Karanj, Poon, Guava, Jhaw	
Spacing	3 x 3 Mtrs.	
Origin of planting material	Forest Nursery	
Person days generated	Regular & DRM Workers	
Survival % given in Plantation Journal with date/ year	65%	
Social audit	-	
Area	(linear) 3.5 Km to 7 Km NS Roadside	
Other remarks	-	
Field observation		
Date of field visit	10.03.2023	
Statistical tool used	-	
Suitability of site	Suitable	
Survival % with date	60%	
Avg. Collar girth	65 cm	
Avg, Height	14 Feet	
GPS reading	3.5 KM N-06°59'23" E-93°54'49"	7 KM N-06°58'09" E-93°55'13"
Fencing	-	
Watch and ward	-	
People's remarks	-	

Area	(Linear) 3.5 Km to 7 Km NS Roadside
Remarks if any	
Photographic evidence	
Caption 1: Cattle trench	
Caption 2: Survey of plantation site	
Name and signature of the Forest Officials present during the visit:	<p>Stephen Kerketta Forester → SK-a</p> <p>Jagdeep Lal Forest Guard → LJ</p>
Name and signature of the Field Evaluators:	<p>DR. MAHADEVAKUMAR, S. SC-C RSE-ANRE</p> <p><i>(Signature)</i></p>

Gautam Mujeebka
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**CA plantation at Magar Nallah in lieu of diversion of forest land
for construction of Helipad at Indira Point**

Division : **Nicobar**
Range : **Campbell Bay**
Year of Plantation : **2011-12**
Planted Area : **0.153 Ha.**
Location : **Magar Nallah(04 Km),
Govind Nagar Village**

Plantation Enumeration Form

Name of Plantation : CA plantation at Magar Nallah in lieu of diversion of forest land for construction of Helipad at Indira Point

Division : Nicobar

Range: Campbell Bay

Forest Block:

Compartment: --

JFMC: --

Village: Govind Nagar

Plantation Year: 2011-12

Planted Area: 0.153 Ha.
Magar Nallah(04 Km)

Plantation model: CA Plantation

Enumeration date: 10.03.2023 (04 Km)

Row number	Condition/ state of the plant			Growth of 10 th plant in row	
	Plant number	Species	Alive	Height (feet)	Collar or BH girth (cm)
01		Badam	✓	35	90
		W/Chuglam	✓	33	85
		Poon	✓	14	42
		Toungpienne	✓	24	74
02		B/Chuglam	✓	28	74
		W/Chuglam	✓	35	92
		Poon	✓	15	45
03		W/Chuglam	✓	33	88
		Toungpienne	✓	26	72
		Badam	✓	33	90
		Poon	✓	15	43
04		W/Chuglam	✓	26	72
		Badam	✓	30	78
		W/Chuglam	✓	29	76
05		B/Chuglam	✓	32	82
		Toungpienne	✓	24	67
		W/Chuglam	✓	23	77

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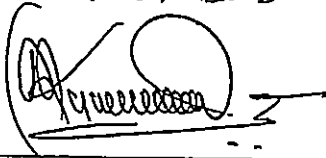
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Plantation Field Summary Report

Name	
Introduction to site	
District	Nicobar
Division	Nicobar
Range	Campbell Bay
Forest Block	-
Village Name	Govind Nagar
Gram Panchayat	Govind Nagar
JFMC Name	-
Compartment No.	-
Road head	NS-Road
Distance from road head	06 Mtrs. (Approx)
Working circle	-
Native tree species	Badam, W/Chuglam, B/Chuglam
Wildlife	Crab eating Macaque, Python, Birds
Other remarks	-
Plantation details	
Component name	CA Plantation
Site suitability	Suitable
Plantation Journal	Available

Microplan	-
Total plants planted	170 Nos.
Species of plants	Badam, W/Chuglam, B/Chuglam, Poon, Toungpienne
Spacing	3 x 3 Mtrs.
Origin of planting material	Forest Nursery
Person days generated	Regular & DRM Workers
Survival % given in Plantation Journal with date/ year	70%
Social audit	-
Area	0.153 Ha.
Other remarks	-
Field observation	
Date of field visit	10.03.2023
Statistical tool used	-
Suitability of site	Suitable
Survival % with date	65%
Avg. Collar girth	75 cm
Avg, Height	25 Feet
GPS reading	N-06°59'19.0" E-93°54'48.4"
Fencing	-
Watch and ward	-
People's remarks	-

Area	0.153 (Ha)
Remarks if any	
Photographic evidence	
Caption 1: Cattle trench	
Caption 2: Survey of plantation site	
Name and signature of the Forest Officials present during the visit:	<p>Stephen Kerketta Forester — Ska</p> <p>Jagdeep Lal Forest Guard — Laf</p>
Name and signature of the Field Evaluators:	<p>DR. MAHADEVAKUMAR, S. Sci-C, BSI-ANRC</p> <p></p>

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Scientist - C

Compensatory Afforestation at Hut Bay in lieu of diversion of forest land for Establishment of Stone Quarry at Hut Bay, ALHW.

Division : **Little Andaman**
Range : **Hut Bay**
Year of Plantation : **2013-14**
Planted Area : **3.13 Ha.**
Location : **Hut Bay**

Annexure-II

Plantation Enumeration Form

Name of Plantation: Compensatory Afforestation at Hut Bay in lieu of diversion of forest land for Establishment of Stone Quarry at Hut Bay, ALHW .

Division: Little Andaman Range: Hut Bay Forest Block:

Compartment: -- JFMC: -- Village: Hut Bay

Plantation Year: 2013-14 Planted Area: 3.13 Ha. Plantation model: Compensatory Afforestation

Enumeration date: 23.08.2023

Row number	Condition/ state of the plant			Growth of 10 th plant in row	
	Plant number	Species	Alive	Height (meter)	Collar or BH girth (cm)
01		Karanj	✓	1.20	90
		Gulmohar	✓	2.00	63
		Siris	✓	1.20	120
		Non- commercial	✓	0.90	45
02		Guvava	✓	0.45	30
		Badam	✓	2.50	57
		Karanj	✓	0.53	36
03		W/Chuglum	✓	0.60	53
		Neem	✓	1.00	76
		Badam	✓	2.00	55
		Yewji	✓	1.00	42
04		Black Chuglum	✓	0.80	10
		Karanj	✓	0.64	74
		Coconut	✓	2.50	105
05		Didu	✓	1.50	30
		Jhingam	✓	2.00	30
		Toungpeinne	✓	3.00	70

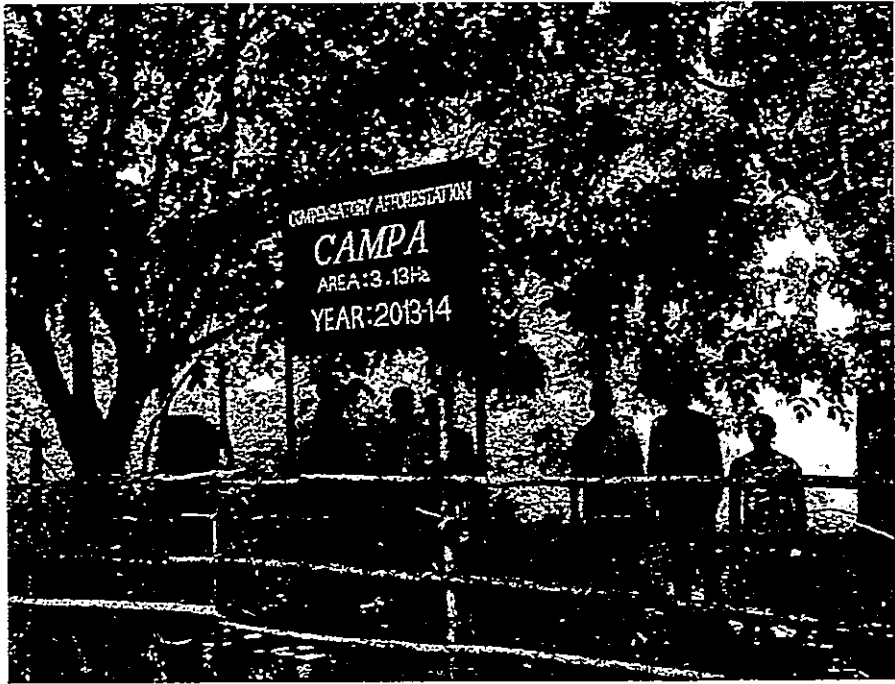
Name and Signature of Enumerator

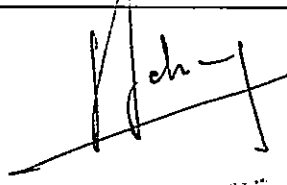
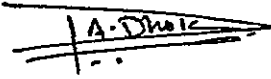
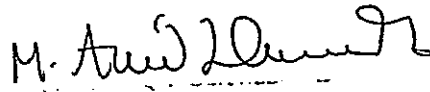
Plantation Field Summary Report

Name: Compensatory Afforestation at Hut Bay in lieu of diversion of forest land for Establishment of Stone Quarry at Hut Bay, ALHW. Mixed native species plantation has been carried out in 3.13 Ha during the Year 2013-14 under CAMPA.	
A.Introduction to site	
District	South Andaman
Division	Little Andaman
Range	Hut Bay
Forest Block	-
Village Name	Hut Bay
Gram Panchayat	Hut Bay
JFMC Name	-
Compartment No.	-
Road head	Little Andaman Trunk Road
Distance from road head	Beside Little Andaman Trunk Road
Working circle	Does not apply as the Compensatory Afforestation plantation has been taken up over a non forest land.
Native tree species	The important tree species found in areas are Badam, Lakuch, Gurjan, Pyinma, J/aam, White Chuglum, Lalchini, Red Dhup, Mohwa, Black Chuglum, Lal Thingam, Toungpienne, Ywegyi, Nabbe, Poon, Red Bombwe, Gangew, Thitmin, Thienkala, Jhingam, Marble wood, Malai lakri., Jungle Neem, Jangli Jamun, Thitkandu, Bunglum, Ambra, White Dhup, Papita, Didu, Bakota, Kadamb, Ailanthus, Thipock, Jaiphal, Bakripathi, Letkok, Lambapathi, etc.
Wildlife	The area is sensitive to the wild life movement like Rat snake, Andaman Kobra and birds.

Other remarks	-
B.Plantation details	
Component name	CA Plantation
Site suitability	Suitable
Plantation Journal	Available and provided
Microplan	-
Total plants planted	701 Nos. as per plantation journal maintained
Species of plants	Badam, W/Chuglam, B/Chuglam, Neem, J/neem, Karanj, Toungpienne, Guvava, Jhingam, Siris, Buglum, Yewgi, White dhup.
Spacing	5 x 5 Mtrs.
Origin of planting material	Forest Nursery, Nanjappa Nagar
Person days generated	296 Mandays as per plantation journal maintained
Survival % given in Plantation Journal with date/ year	Not given in the plantation journal.
Social audit	-
Area	3.13 Ha
Other remarks	-
C.Field observation	
Date of field visit	23.08.2023
Statistical tool used	Randomized Survey
Suitability of site	Suitable
Survival % with date	30 % 23/08/2023
Avg. Collar girth	83 cm
Avg, Height	3 meter

GPS reading	N- 10°35'28.5" E-92°32'40.9" N- 10°35'25.23" E-92°32'55.2"	N- 10°35'26.91" E-92°32'43.80" N- 10°35'25.7" E-92°33'02.3"
Fencing	Provided.	
Watch and ward	Not provided	
People's remarks	No specific remarks of people	
Area	3.13 Ha.	
Remarks, if any	-	

Photographic evidence	
Caption 1 : Cattle trench	
Caption 2: Survey of plantation site	

<p>Name and signature of the Forest Officials present during the visit:</p>	 <p>विभागीय वन अधिकारी Divisional Forest Officer लिटिल अण्डमान / Little Andaman</p>
<p>Name and signature of the Field Evaluators:</p>	<p>1. Dr. Pankaj Arvind Dhole Botanist, BSI, Port Blair</p>  <p>भारतीय वनस्पति सर्वेक्षण विभाग Botanical Survey of India अण्डमान एवं निकोबार क्षेत्रीय केंद्र Andaman & Nicobar Regional Centre पोर्ट ब्लेयर / Port Blair - 744 102</p> <p>2. Dr. Anil Kumar Midigesi Botanist, BSI, Port Blair</p>  <p>भारतीय वनस्पति सर्वेक्षण विभाग Botanical Survey of India अण्डमान एवं निकोबार क्षेत्रीय केंद्र Andaman & Nicobar Regional Centre पोर्ट ब्लेयर / Port Blair - 744 102</p>

Notes:

Dotted lines for note-taking.

Compensatory Afforestation at Hut Bay in lieu of diversion of forest land for development of Fish Landing Centre at V. K. Pur, Hut Bay.


Division : Little Andaman
Range : Hut Bay
Year of Plantation : 2022-23
Planted Area : 0.08 Ha.
Location : Hut Bay

Plantation Field Summary Report

Name: Compensatory Afforestation at Nanjappa Nagar, Hut Bay in lieu of diversion of forest land for development of fish landing centre at Hut Bay,. Mixed native species plantation has been carried out in 0.08 Ha during the Year 2022-23 under CAMPA.	
A. Introduction to site	
District	South Andaman
Division	Little Andaman
Range	Hut Bay
Forest Block	-
Forest Beat	Nanjappa Nagar
Location	Nanjappa Nagar (Forest)
Village Name	Nanjappa Nagar (Nearest)
Gram Panchayat	Netaji Nagar
JFMC Name	-
Compartment No.	-
Road head	Forest Road
Distance from road head	Adjacent to Forest Road
Working circle	Protection Working Circle
Native tree species	The important tree species found in areas are Badam, Lakuch, Gurjan, Pyinma, J/aam, White Chuglum, Lalchini, Red Dhup, Mohwa, Black Chuglum, Lal Thingam, Toungpienne, Ywegyi, Nabbe, Poon, Red Bombwe, Gangew, Thitmin, Thienkala, Jhingam, Marble wood, Malai lakri., Jungle Neem, Jangli Jamun, Thitkandu, Bunglum, Ambra, White Dhup, Papita, Didu, Bakota, Kadamb, Ailanthus,

	Thipock, Jaiphal, Bakripathi, Letkok, Lambapathi, etc.
Wildlife	The area is sensitive to the wild life movement like Rat snake, Andaman Kobra and birds.
Other remarks	-
B.Plantation details	
Component name	CA Plantation
Site suitability	Suitable
Plantation Journal	Available and provided
Microplan	-
Total plants planted	70 Nos. as per plantation journal maintained
Species of plants	Jungle Neem, Sea Mahuwa, Paungpeinne, Red Bombwae, Thingam, Khatta Phal, Marium Khatta, Khaiya, Buglum.
Spacing	3 x 3 Mtrs.
Origin of planting material	Forest Nursery, Nanjappa Nagar
Person days generated	392 Mandays as per plantation journal maintained
Survival % given in Plantation Journal with date/ year	100 % (22.11.2022).
Social audit	-
Area	0.08 Ha
Other remarks	-
C.Field observation	
Date of field visit	24.08.2023
Statistical tool used	Randomized Survey
Suitability of site	Suitable
Survival % with date	100 % (24/08/2023)

Avg. Collar girth	In Sapling stage	
Avg. Height	In Sapling stage	
GPS reading	N- 10°36'23.56" E-92°31'49.45"	N- 10°36'24.82" E-92°31'49.13"
	N- 10°36'24.54" E-92°31'48.27"	N- 10°36'23.29" E-92°31'48.67"
Fencing	Provided.	
Watch and ward	Not provided	
People's remarks	No specific remarks of people	
Area	0.08 Ha.	
Remarks, if any	-	

Photographic evidence	
Caption 1 : Cattle trench	
Caption 2: Survey of plantation site	



Name and signature of the Forest Officials present during the visit:

प्रभागीय वन अधिकारी
Divisional Forest Officer
अण्डमान / Little Andaman

Name and signature of the Field Evaluators:

1. Dr. Pankaj Arvind Dhole
Botanist,
BSI, Port Blair

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Botanical Survey of India
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Andaman & Nicobar Regional Centre
पोर्ट ब्लेयर / Port Blair - 744 102

2. Dr. Anil Kumar Midigesi
Botanist,
BSI, Port Blair

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Notes:

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Compensatory Afforestation in Sy. No. 1/P at Nayagarh, Baratang in lieu of diversion of forest land 05 Nos. Road under Diglipur Division (20.2 Ha) 04 Nos. of Road under Baratang Division (6.657 Ha) during the Year 2016-17 under CAMPA. .

Division : Baratang
Range : Nilambur
Year of Plantation : 2016-17
Planted Area : 26.857 Ha.
Location : Nayagarh

Annexure-III

Plantation Field Summary Report

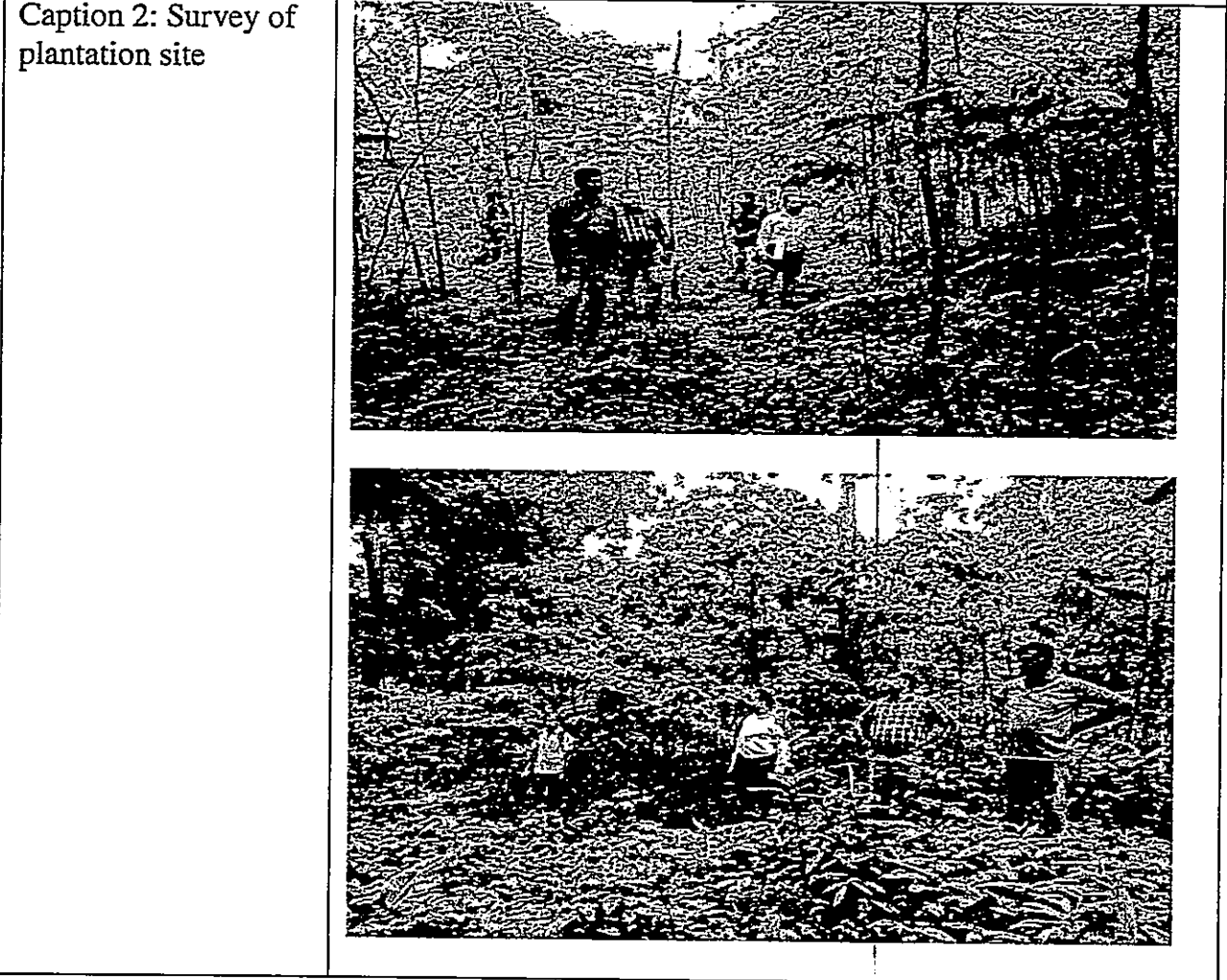
Name: Compensatory Afforestation in Sy. No. 1/P at Nayagarh, Baratang in lieu of diversion of forest land 05 Nos. Road under Diglipur Division (20.2 Ha) 04 Nos. of Road under Baratang Division (6.657 Ha) during the Year 2016-17 under CAMPA.	
A. Introduction to site	
District	North & Middle Andaman
Division	Baratang
Range	Nilambur
Forest Block	-
Village Name	Nayagarh
Gram Panchayat	Nilambur
JFMC Name	-
Compartment No.	-
Road head	Rural Road Nayagarh village to Abhaygarh village.
Distance from road head	10 Km approx. on feeder road side.
Working circle	-
Native tree species	The important tree species found in areas are Padauk, Thitpok, Gurjan, Thingam, White Dhup, Toungpienne, White Chuglum, Yewgi, Red Bombaew, koko, etc.
Wildlife	The area is sensitive to the wild life movement like Water monitor lizard, Andaman Kobra and birds.
Other remarks	-
B.Plantation details	

Component name	CA Plantation	
Site suitability	Suitable for raising Moist deciduous forestry species. The soil type is Sandy loam soil.	
Plantation Journal	Available and provided	
Microplan	-	
Total plants planted	32772 Nos. as per plantation journal maintained	
Species of plants	Padauk,, Badam, Taungpeinne, Koko, Poon, Red Bombawe, Mohwa, White Chuglum, Black Chuglum, Ywegi, Gurjan.	
Spacing	3 x 3 Mtrs.	
Origin of planting material	Nursery raised seedlings from South Crrk & Lorajig Nursery	
Person days generated	27 Nos of departmental labours as per plantation journal maintained	
Survival % given in Plantation Journal with date/ year	Not mentioned	
Social audit	-	
Area	26.857 Ha	
Other remarks	-	
C.Field observation		
Date of field visit	27.06.2023	
Statistical tool used	Randomized Survey	
Suitability of site	Suitable	
Survival % with date	70 % (27/06/2023)	
Avg. Collar girth	10-15 cm	
Avg, Height	3 to 4 mtr.	
GPS reading	N- 12°08'46.4" E-92°48'30.4"	N- 12°08'35.9" E-92°48'11.3"
Fencing	Provided.	

Watch and ward	Not provided at present
People's remarks	No specific remarks of people
Area	26.857 Ha.
Remarks, if any	-

Photographic evidence

Caption 1 : Cattle trench





Name and signature of the Forest Officials present during the visit:

Name and signature of the Field Evaluators:

1. Dr. Pankaj Arvind Dhole
Botanist,
BSI, Port Blair

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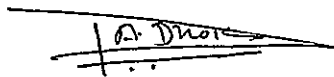
Notes:

Dotted lines for note-taking.

Asset created under state CAMPA fund for third Party Monitoring &
Evaluation by BSI (Baratang Division)

S. No.	Financial Year	Name of Asset	Quantity (In Nos)	Distribution	
				Division	Quantity
1.	2013-14	Hero Splender 125 CC (Victor Cycle)	1	DFO (BT)	1
2.	2013-14	Maruti Gypsy (H. T. - EURO-IV)	1	DFO (BT)	1

M. Anil Kumar
(Midigesi Anil Kumar)


(Pankaj Arvind Dhole)

Part II: - ACTIVITIES TO BE UNDERTAKEN FOR COMPENSATORY AFFORESTATION, ADDITIONAL COMPENSATORY AFFORESTATION, PENAL COMPENSATORY AFFORESTATION, CATCHMENT AREA TREATMENT PLAN AND FOR ANY OTHER SITE SPECIFIC SCHEME MAY BE USED AS PER SITE SPECIFIC SCHEMES SUBMITTED BY THE STATE ALONG WITH THE APPROVED PROPOSALS FOR DIVERSION OF FOREST LAND UNDER THE FOREST (CONSERVATION) ACT, 1980 (69 OF 1980) REFERRED TO IN CLAUSE (a) OF SECTION 6 OF THE ACT.

(Table 6-7)

- a) District/forest Division wise details of new Compensatory Afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- b) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

Part-III: - Activities to be undertaken from Net Present Value and Interest component referred in Rule 5 and Rule 6.

(Table 8-9)

- a) District/forest division wise details of activities to be done in the State on specified activities referred to in Rule 5 and Rule 6.
- b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c) Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in Rule 5 and Rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.

Part-IV: - Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.

(Table 10)

- a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in Part II and Part III.
- b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.(Copy enclosed)

TABLE-6

New CA Works Proposed For 2024-25

A) Forest Division wise details of new CA and other related activities (ACA,PCA AND CATP*) B)Location, estimated cost and implementation schedule of each proposed activities under the Division.

Sl.No	NAME OF THE FOREST DIVISION	TOTAL AREA (IN HA)	TOTAL COST ESTIMATE (IN Lakhs)	LOCATION	CURRENT YEAR WORK	AMOUNT FOR CURRENT YEAR(IN LAKHS)	IMPLEMENT SCHEDULE	REMARKS
COMPENSATORY AFFORESTATION								
1	Diglipur	11.33	159.99	Shyam Nagar, Diglipur	Preparation of Site & Planting	75.66	2024-25	Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4.
		5.8	72.87	Radha Nagar, Diglipur	Preparation of Site & Planting	29.73	2024-25	Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village.
		3.42	31.41	Elezabeth Bay, Diglipur	Preparation of Site & Planting	13.16	2024-25	Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur).
		0.30	17.46	Bahadur Tikrey, Diglipur	Preparation of Site & Planting	5.30	2024-25	Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversionv of 1 Ha of forest land for installation of coastal survellience Radar Station at Viks Nagar, Kamorta.
		2.77	35.99	Bahadur Tikrey, Diglipur		14.08	2024-25	Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversionv of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island.
TOTAL		23.62	317.72			137.93		
2	Mayabumder	86.00	273.57	Baskat Nallah, Mayabunder	Preparation of Site & Planting	110.00	2024-25	Raising of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (New CA)

		25.88	169.69	Baskat Nallah, Mayabunder	Preparation of Site & Planting	83.58	2024-25	Raising of CA in 25.88 Ha at Baskat Nallah for diversion of 12.7608 ha Forest Land for rehabilitation and upgradation of NH-4 (Package - IV).
		13.44	100.39	Baskat Nallah, Mayabunder	Preparation of Site & Planting	31.33	2024-25	Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III).
TOTAL		125.320	543.65			224.91		
3	Middle Andaman	1.3	21.02	Panchwati under Betapur Range	Preparation of Site & Planting	9.95	2024-25	Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25.
		12.02	98.89	Long Island	Preparation of Site & Planting	46.50	2024-25	Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25.
		10.014	40.06	North Passage Island, Long Island Range	Preparation of Site & Planting	20.34	2024-25	Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.
TOTAL		23.334	159.97			76.79		
4	Baratang Division	22.70	202.11	Baratang	Preparation of Site & Planting	58.54	2024-25	Raising of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL.BSNL. (New CA)
TOTAL		22.70	202.11			58.54		
5	South Andaman	3.44	34.22	South Andaman	Preparation of Site & Planting	12.340		Raising of CA in 3.44 Ha of CA land under use of project for 4G Mobile coverage in uncovered village in Rutland for South Andaman. (New CA)
		0.9	9.87	Hasmatabad	Preparation of Site & Planting	8.940		Raising of CA in 0.90 Ha of CA land at Hasmatia Bad in Manglutan diverted for construction of rural road for a length of 375 mtr from Mamyo junction to Loha Barrek under South Andaman Division. (New CA)
		0.045	2.37	Sister Island, South Andaman Division	Preparation of Site & Planting	2.207		Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Sister Island. (New CA)
		0.045	2.37	Patrie Island. South Andaman Division	Preparation of Site & Planting	2.207		Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Patrie Island. (New CA)
		2.82	31.21	Potatang	Preparation of Site & Planting	10.650		Raising of CA in 2.82 Ha in RF at Potatang udeer Jhirkatang Range in lieu of diversion of 1.41 a of forest land for laying of OFC for a length of 47 Km from Jhirkatang Ceck post to Midle Strait Jetty under South Andaman dvision. (New CA)

		2.0491	25.17	Rutland	Preparation of Site & Planting	11.075		Raising of CA in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 1.02455 Ha of forest land for installation of 4G Tower at Afra Bay, Ca Nicobar, L/Andaman, M/Andaman, Mayabunder and Diglipur. (New CA)
TOTAL		9.2991	105.21			47.419		
6	Nicobar Division	0.9302	21.39	Kamorta	Preparation of Site & Planting	10.25		Raising of CA in 0.9302 Ha of DFL at Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bamboka, Terssa, Little andaman, Middle Andaman for 4G Station Project in A & N Islands. BSNL
		0.09	5.00		Preparation of Site & Planting	3.25		Raising of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.
TOTAL		1.0202	26.3900			13.5000		
GRAND TOTAL		205.2933	1355.0500			559.0890		

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Maintenance of CA Works Proposed For 2024-25

TABLE-7

C) Details of maintenance works proposed to be undertaken for CA and other related activities (ACA, PCA And CATP*) for for its survival and sustainability.

Sl.No	NAME OF THE FOREST DIVISION	TOTAL AREA (IN HA)	TOTAL COST ESTIMATE (IN Lakhs)	LOCATION	CURRENT YEAR WORK	AMOUNT FOR CURRENT YEAR(IN LAKHS)	IMPLEMENT SCHEDULE	REMARKS
COMPENSATORY AFFORESTATION								
1	DIGLIPUR	2.00	46.53	Nabagram Diglipur	3rd Year Works (Maintenance)	4.50	2024-25	3rd year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col. NAS Shibpur.
		14	77.04	Milan Gram, Diglipur	2nd Year Works (Maintenance)	11.56	2024-25	2nd year works as Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division)
		40.44	261.147	Burmachad, Diglipur	2nd Year Works (Maintenance)	43.07	2024-25	2nd year works as Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.
		41.03	219.00	Burmachad, Diglipur	2nd Year Works (Maintenance)	26.62	2024-25	2nd year works as Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha nagar, Diglipur). against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point fro Km 46.610 to 60.385 (Phase-IV)
		19.029	197.64	Burmachad, Diglipur	2nd Year Works (Maintenance)	58.94	2024-25	2nd year works as Maintenance of 19.029 ha of CA Plantation at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad)
TOTAL		116.50	801.36			144.69		

2	South Andaman	0.945	129.180	Badmas Pahad, Chouldhari	3rd year Maintenance	0.47	2024-25	Maintenance and casualty replacement (3rd Year Maintenance) required at 0.945 ha of CA plantation at Badmas Pahad, Chouldhari.
		5.605	51.790	Badmas Pahad, Chouldhari	3rd year Maintenance	14.80	2024-25	Maintenance and casualty replacement (3rd Year Maintenance) required at 5.605 ha of CA plantation at Badmas Pahad, Chouldhari.
		0.56	5.403	Tapu Basti, Bambooflat	6th year Maintenance	0.66	2024-25	6th year Maintenance of Compensatory Afforestation raised in 0.56 Ha at Tapu Basti, Mount Harriet, Shoal Bay (RF) in lieu of forest land diverted for
		0.0122	2.839	Old Forest Camp at Potatang	7th year maintenance	0.50	2024-25	Compensatory Afforestation raised in 0.0122 Ha at Old Forest Camp at Potatang in lieu of forest land diverted for construction of repeator station with 100 ft. higher Aerial mast.
TOTAL		7.1222	189.21			16.430		
3	Swaraj Dweep	0.0021	2.30	Swaraj Dweep	2nd Year Works (Maintenance)	0.20	2024-25	Maintenance of 100 Nos. of saplings on diversion of 0.0021 Ha of Forest Land for establishment for laying Submarine Optical Fibre Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. (New CA)
TOTAL		0.0021	2.3			0.20		
4	BARATANG	4.6370	90.21	Nayagarh, Baratang	4th Year works (Maintenance)	6.80	2024-25	4th year Maintenance of CA Plantation in 4.637 ha of land at Nayagarh village, Baratang.
TOTAL		4.6370	90.2100			6.8000		
5	LITTLE ANDAMAN	0.08	9.43	Nanjappa Nagar	3rd Year Maintenance	0.78	2024-25	3rd year work as Maintenance of Plantation of 70 Nos of Trees at Nanjappa Nagar in lieu of diversion of 0.08 Ha Forest land diverted for fish landing centre at V.K. Pur.(CA)
TOTAL		0.08	9.43			0.78		
		0.025	1.2538	Great Nicobar	Maintenance Work	0.25		Raising of 310 Nos. of Tree in lieu of 0.025 Ha forest land diverted for lighted beacon at Tries Island
6	NICOBAR	0.1	1.29056	Laxmi Nagar, Great Nicobar	Maintenance Work	0.29		Raising of 100 Nos. of Trees in lieu of 0.09 Ha Forest Land diverted for NS. Road.
		0.75	2.775	Govind Nagar, Great Nicobar	Maintenance Work	0.10		Compensatory Afforestation to be raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam.

		0.46	4.937	Govind Nagar, Great Nicobar	Maintenance Work	0.20
		4.425	35.788	Govind Nagar, Great Nicobar	Maintenance Work	7.50
		3.5	28.263	Govind Nagar, Great Nicobar	Maintenance Work	0.50
		1.6	1.953	Katchal	Maintenance Work	0.20
		2.6	1.055	Katchal	Maintenance Work	0.30
		1.75	2.179	Katchal	Maintenance Work	0.20
		0.9	0.519	6Km NS road at Great Nicobar	Maintenance Work	0.10
		0.05	0.386	5 Km NS road at Great Nicobar	Maintenance Work	0.10
		16.16	80.39936			9.74
GRAND TOTAL		144.5003	1172.9084			178.6400

2024-25

Compensatory Afforestation to be raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar.

Compensatory Afforestation to be raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar.

Compensatory Afforestation to be raised on 3.5 Ha of forest land diverted for the construction of infrastructure, Police Department at Katchal.

Compensatory Afforestation to be raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal.

Compensatory Afforestation to be raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 Km long rural road by APWD Katchal.

Penal Compensatory Afforestation to be raised on 1.75 HA DFL in lieu of 0.825 Ha of land diverted for construction of 0.75 Km long link road from main road to intermediate shelter Cluster No-II (E. Wil. Kapanga) at Katchal.

Maintenance of Compensatory of 170 Trees in lieu of 0.9 Ha of forest land diverted for construction of Helipad at Indira Point.

Maintenance of Compensatory Afforestation of 70 Trees in lieu of 0.05 Ha of forest land diverted for construction of pedestal for erection of statue of former Prime Minister (Late) Indira Gandhi at Indira Point.

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Table - 8

Part-II- Annual Plan of Operation 2024-25

Maurable output of all permissible activities proposed to be undertaken during 2024-25 under NPV.

S. No	Activity to be undertaken	Physical Target	Financial Target (in Cr.)	Total amount/ cost estimate (in cr.)			Location	Implement Schedule	CAF Act/ Rules
				Financial Target		Total			
				80% U/R 5(2)	20% U/R 5(3)				
1	Maintenance of 100000 Nos Fruit Bearing Seedlings including replacement of casualties.	100000 Seedlings	0.05	0.05	-	0.05	Diglipur	2024-25	5(2)(b) CAF Rule (80%)
2	Spill over work for construction of Protection Camp at Karen Basthi taken up during 2022-23.	-	0.1	-	0.1	0.1			5(3)(e) (20%)
3	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-	LS	0.01	-	0.01	0.01			5(3)(i) (20%)
4	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	0.1	-	0.1	0.1			5(3)(a) CAF Rule (20%)
Total		-	0.26	0.05	0.21	0.26			
5	Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23.	1 No	0.11	-	0.11	0.11			5(3)(e) CAF Rule (20%)
6	Maintenance, transportation and distribution of Fruit bearing seedlings	25000 Nos	0.05	0.05	-	0.05	5(2) CAF Rule (80%)		

7	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.01	-	0.01	0.01	Mayabunder	2024-25	5(3)(i) (20%)
8	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	0.1	-	0.1	0.1			5(3)(a) CAF Rule (20%)
Total		-	0.27	0.05	0.22	0.27			
9	Maintenance of 50000 Nos Fruit Bearing Seedlings including replacement of casualties.	50000 Seedlings	0.2	0.2	-	0.2	Middle Andaman	2024-25	5(2)(b) CAF Rule (80%)
10	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in	LS	0.01	-	0.01	0.01			5(3)(i) (20%)
11	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	0.1	-	0.1	0.1			5(3)(a) CAF Rule (20%)
Total		-	0.31	0.2	0.11	0.31			
12	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.005	-	0.005	0.005	Swaraj Dweep	2024-25	5(3)(i) (20%)
Total		LS	0.005	-	0.005	0.005			
13	Maintenance of Edible Fruit bearing species under "EACH ONE PLANT ONE" Campaign.	65000 Nos	0.15	0.15	-	0.15	South Andaman	2024-25	5(2)(b) CAF Rule (80 %)
14	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-	LS	0.01	-	0.01	0.01			5(3)(i) (20%)
15	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	0.1	-	0.1	0.1			5(3)(a) CAF Rule
Total			0.26	0.15	0.11	0.26			

16	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.005	-	0.005	0.005	Baratang	2024-25	5(3)(i) (20%)
	Total	LS	0.005	-	0.005	0.005			
17	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.005	-	0.005	0.005	Little Andaman	2024-25	5(3)(i) (20%)
	Total	LS	0.005	-	0.005	0.005			
18	Maintenance of Fruit Bearing Seedlings including replacement of casualties.	LS	0.02	0.02	-	0.02	Nicobar	2024-25	5(2)(b) CAF Rule (80%)
19	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	0.1	-	0.1	0.1			5(3)(a) CAF Rule (20%)
	Total	LS	0.12	0.02	0.1	0.12			
20	Work of Repair and maintenance of Chain link fencing with live hedges along the CA area of Jogger's Park/City Forest at Aberdeen Bazaar Village, Port Blair.	2 Km Length	0.15	0.15	-	0.15	Silviculture	2024-25	5(2)(d) CAF Rule (80%)
21	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	0.1	-	0.1	0.1			5(3)(a) CAF Rule (20%)
	Total	-	0.25	0.15	0.1	0.25			
22	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.07	-	0.07	0.07			5(3)(i) CAF Rule (20%)

23	Procurement of Pick up (Mahindra Camper) for protection activities of Manipur Parvat National Park.	1	0.1	-	0.1	0.1	Wildlife -1	2024-25	5(3)(i) CAF Rule (20%)
24	Boundary marking within Territorial waters for Loha barrack Wildlife Sanctuary by laying Bouys at regular interval.	5	0.6	0.6	-	0.6			5(2)(i) CAF Rule (80%)
25	Boundary marking within Territorial waters for Mahatma Gandhi Marine National Park by laying Bouys at regular interval.	-	0.6	0.6	-	0.6			5(2)(i) CAF Rule (80%)
26	Procurement of Rescue ambulance for resource and rehabilitation of Wild Animals under Protection Range.	1	0.15	0.15	-	0.15			5(2)(i) CAF Rule (80%)
27	Conducting of Scuba Diving Training Programme for frontline staff under R & S Range.	1	0.02	-	0.02	0.02			5(3)(i) CAF Rule (20%)
	Total	LS	1.54	1.35	0.19	1.54			
28	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.005	-	0.005	0.005	Biological Park Chidiyatapu	2024-25	5(3)(i) CAF Rule
	Total	LS	0.005	-	0.005	0.005			
29	Expenses for Third Party Monitoring works	LS	0.02	-	0.02	0.02	State Authority	2024-25	5(3)(h) CAF Rule (20%)
	Total	-	0.02	-	0.02	0.02			
	Grand Total		3.05	1.97	1.08	3.05			

Table - 9

Apart-III- Annual Plan of Operation 2024-25

Proposed activities to be undertaken from Interest Component referred in Rule 6 of CAF Rule, 2018.

S. No	Description of Proposed Activity	Physical Target	Total Amount/ Cost Estimate			CAF Act/ Rule
			Financial Target			
			60%	40%	Total	
Diglipur Division						
1	To offset the incremental cost for Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4 at the increased wage rates.	11.33	0.0083	-	0.0083	6(a) (i) CAF Rule (60%)
2	To offset the incremental cost for Raising of 5800 Nos. of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village at the increased wage rates.	5.8	0.0019	-	0.0019	6(a) (i) CAF Rule (60%)
3	To offset the incremental cost for Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur) at the increased wage rates.	3.42	0.0021	-	0.0021	6(a) (i) CAF Rule (60%)
4	To offset the incremental cost for Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversion of 1 Ha of forest land for installation of coastal Surveillance Radar Station at Vikas Nagar, Kamorta at the increased wage rates.	0.3	0.0009	-	0.0009	6(a) (i) CAF Rule (60%)
5	To offset the incremental cost for Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island at the increased wage rates.	2.77	0.0017	-	0.0017	6(a) (i) CAF Rule (60%)
6	To offset the incremental cost for 2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division) at the increased wage rates.	14	0.0042	-	0.0042	6(a) (i) CAF Rule (60%)
7	To offset the incremental cost for 2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division at the increased wage rates.	40.44	0.0418	-	0.0418	6(a) (i) CAF Rule (60%)

8	To offset the incremental cost for 2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha Nagar, Diglipur). against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point for Km 46.610 to 60.385 (Phase-IV).	41.03	0.0314	-	0.0314	6(a) (i) CAF Rule (60%)
9	To offset the incremental cost for 2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad) at the increased wage rates.	19.023	0.0767	-	0.0767	6(a) (i) CAF Rule (60%)
10	To offset the incremental cost for 3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.	2	0.005	-	0.005	6(a) (i) CAF Rule (60%)
Total			0.174	-	0.174	
Middle Andaman Division						
11	To offset the incremental cost for Raising of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25 at the increased wage rates.	1.3	0.0099	-	0.0099	6(a) (i) CAF Rule (60%)
12	To offset the incremental cost for Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25 at the increased wage rates.	12.02	0.0464	-	0.0464	6(a) (i) CAF Rule (60%)
13	To offset the incremental cost for Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25 at the increased wage rates.	10.014	0.0204	-	0.0204	6(a) (i) CAF Rule (60%)
Total			0.0767	-	0.0767	
South Andaman Division						
14	To offset the incremental cost for maintenance and casualty replacement (3 rd Year Maintenance) required at 0.0146 ha of CA plantation at Indira Nagar, Wandoor.	0.0146	0.00550	-	0.0055	6(a) CAF Act
15	To offset the incremental cost for 7th year maintenance and casualty replacement of CA plantation in 0.05 ha for diversion of forest land for installation of 10 KW wind solar hybrid system at Mount Harriet	0.05	0.00032	-	0.00032	6(a) CAF Act
Total			0.00582	-	0.00582	
Baratang Division						
16	To offset the incremental cost in 10th year maintenance of CA plantation in 26.857 ha for diversion of 26.805 ha land for construction of 5 Nos of rural road in Baratang and 4 Nos rural road in Diglipur.	26.857	0.03	-	0.0300	6(a) (i) CAF Rule (60%)
Total			0.03	-	0.0300	

Nicobar Division						
17	Maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	1	0.0040	-	0.0040	6(a) CAF Act
Total			0.0040	-	0.0040	
State Authority						
18	Management of State Authority office expenses	LS	-	0.03	0.030	6(b)(i) CAF Rule
19	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	-	0.07	0.070	6(a)(iv) CAF Rule
20	Preparation of Annual Account through Outsourcing Agency	LS	-	0.02	0.020	6(a)(iv) CAF Rule
21	Hiring/ Leasing of Buildings for State authority.	-	-	0.1	0.100	6(b)(iv) CAF Rule
22	Hiring of vehicle for State Authority.	1	-	0.08	0.080	6(b)(iii) CAF Rule
Total			-	0.3	0.300	
Grand Total					0.59052	

Table 10

Annual Plan of Operation (APO) 2024-25			
DIVISIONWISE ACTIVITY PROPOSED under APO 2024-25.			
MEASURABLE OUTPUT OF ALL PERMISSIBLE ACTIVITIES PROPOSED TO BE UNDERTAKEN DURING 2024-25.			
S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)
1	Diglipur Division		
CA - New CA.			
1	Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4.	11.33	75.66
2	Raising of 5800 Nos. of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village.	5.8	29.73
3	Raising of 3420 Nos. of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur).	3.42	13.16
4	Raising of 310 Nos. of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	5.3
5	Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island.	2.77	14.08
Total (New CA)		23.62	137.93
CA - Maintenance of CA/PCA.			
1	2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur and including the spillover work for procurement of 1 No. Engine Dinghy for an amount of Rs. 6,00,000/- (Total 5.56 + 6.00 + 11.56 Lakhs).	14	11.56
2	2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division and including the spillover work for procurement of 1 No. Pick Up (LMV) for an amount of Rs. 10,00,000/-, 1 No. Motor Cycle (Rs. 80,000/-) and 1 No. Engine Dinghy for an amount of Rs. 3,50,000/- (Total 10.00 + 0.80 + 3.50 + 28.77 = 43.07 Lakhs) against the 1st year operation of the work.	40.44	43.07
3	2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha Nagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point fro Km 46.610 to 60.385 (Phase-IV).	41.03	26.62
4	2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad).	19.029	58.94
(Part 1st Year CA)			
5	3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.	2	4.5
Total (CA-Maintenance)		116.5	144.69
Net Present Value (NPV)			
1	Maintenance of 100000 Nos Fruit Bearing Seedlings including replacement of casualties.	100000 Seedlings	5
2	Spill over work for construction of Protection Camp at Karen Basthi taken up during 2022-23.	-	10
3	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1
4	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10
Total		-	26

Interest Components				
1	To offset the incremental cost for Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4 at the increased wage rates.	11.33	0.83	
2	To offset the incremental cost for Raising of 5800 Nos. of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village at the increased wage rates.	5.8	0.19	
3	To offset the incremental cost for Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur) at the increased wage rates.	3.42	0.21	
4	To offset the incremental cost for Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversion of 1 Ha of forest land for installation of coastal Surveillance Radar Station at Vikas Nagar, Kamorta at the increased wage rates.	0.3	0.09	
5	To offset the incremental cost for Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island at the increased wage rates.	2.77	0.17	
6	To offset the incremental cost for 2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division) at the increased wage rates.	14	0.42	
7	To offset the incremental cost for 2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division at the increased wage rates.	40.44	4.18	
8	To offset the incremental cost for 2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha Nagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point for Km 46.610 to 60.385 (Phase-IV).	41.03	3.14	
9	To offset the incremental cost for 2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad) at the increased wage rates.	19.029	7.67	
10	To offset the incremental cost for 3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.	2	0.5	
Total			17.4	
Grand Total (CA + CA-Maintenance + NPV+Interest)			326.02	
II Mayabunder Division				
CA - New CA.				
1	Raising of CA in 25.88 Ha at Baskat Nallah for diversion of 12.7608 ha Forest Land for rehabilitation and upgradation of NH-4 (Package - IV).	25.88	83.58	
2	Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III).	13.44	31.33	
3	Raising of CA in 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (New CA approved under 2023-24 but not taken up).	86	110	
Total New CA			224.91	
Net Present Value (NPV)				
1	Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23.	1 No	11	
2	Maintenance, transportation and distribution of Fruit bearing seedlings	25000 Nos	5	
3	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1	
4	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10	
Total NPV			27	

	Grand Total (CA-New + CA-Maintenance + NPV)	-	251.91
III	Middle Andaman Division		
	CA-New CA		
1	Raising of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.	1.3	9.95
2	Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	46.5
3	Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	20.34
	Total (CA -New CA)	23.33	76.79
	Net Present Value (NPV)		
1	Maintenance of 50000 Nos Fruit Bearing Seedlings including replacement of casualties.	50000 Seedlings	20
2	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1
3	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10
	Total (NPV)	-	31
	Interest Components		
1	To offset the incremental cost for Raising of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25 at the increased wage rates.	1.3	0.99
2	To offset the incremental cost for Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25 at the increased wage rates.	12.02	4.64
3	To offset the incremental cost for Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25 at the increased wage rates.	10.014	2.04
	Total (Interest)	-	7.67
	Grand Total (CA + NPV + Interest)	-	115.46
IV	Swaraj Dweep Division		
	CA- CA Maintenance		
1	Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.2
	Total (CA-Maintenance)	0.0021	0.2
	Net Present Value (NPV)		
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.5
	Total (NPV)	LS	0.5
	Grand Total (CA-Maintenance + NPV)	-	0.7
V	South Andaman Division		
	CA - New CA.		
1	Raising of CA in 3.44 Ha of CA land under use of project for 4G Mobile coverage in uncovered village in Rutland for South Andaman.	3.44	12.34
2	Raising of CA in 0.90 Ha of CA land at Hasmatla Bad in Manglutan diverted for construction of rural road for a length of 375 mtr from Mamyo junction to Loha Barrek under South Andaman Division.	0.9	8.94
3	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Sister Island.	0.045	2.207
4	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Patrie Island.	0.045	2.207
5	Raising of CA in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 a of forest land for laying of OFC for a length of 47 Km from Jirkatang Check post to Middle Strait Jetty under South Andaman division	2.82	10.65
6	Raising of CA in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 1.02455 Ha of forest land for installation of 4G Tower at Afra Bay, Ca Nicobar, L/Andaman, M/Andaman, Mayabunder and Diglipur.	2.0491	11.075
	Total (CA- New CA)	9.2991	47.419

CA - CA - Maintenance				
1	Maintenance and casualty replacement (3rd Year Maintenance) required at 0.945 ha of CA plantation at Badmas Pahad, Chouldhari.	0.945		0.47
2	Maintenance and casualty replacement (3rd Year Maintenance) required at 5.605 ha of CA plantation at Badmas Pahad, Chouldhari including the spillover work for fencing of CA land for an amount of Rs. 11,97,599/- against the 1st year operation of work.	5.605		14.8
3	6th year Maintenance and casualty replacement of CA plantation in 0.56 ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay - 14 to 19.	0.56		0.66
4	7th year Maintenance and casualty replacement of CA plantation in 0.122 ha at Potatang against the diversion of 0.0061 ha of forest land for Construction of Repeater Station with 100 ft high Aerial Mast at Potatang, Jirkatang.	0.0122		0.5
Total (CA-Maintenance)		7.1222		16.43
Interest Components				
1	To offset the incremental cost for maintenance and casualty replacement (3 rd Year Maintenance) required at 0.0146 ha of CA plantation at Indira Nagar, Wandoor.	0.0146		0.55
2	To offset the incremental cost for 7th year maintenance and casualty replacement of CA plantation in 0.05 ha for diversion of forest land for installation of 10 KW wind solar hybrid system at Mount Harriet	0.05		0.032
Total (Interest)				0.582
Net Present Value (NPV)				
1	Maintenance of Edible Fruit bearing species under "EACH ONE PLANT ONE" Campaign.	65000 Nos		15
2	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS		1
3	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS		10
Total (NPV)				26
Grand Total (CA + CA-Maintenance + NPV)				90.431
VI Baratang Division				
CA - New CA.				
1	Raising of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL.BSNL	22.7		58.54
Total (CA)		22.7		58.54
CA- Maintenance				
1	2 nd Maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637		6.8
Total (New CA-Maintenance)		4.637		6.8
Interest Component				
1	To offset the incremental cost in 10th year maintenance of CA plantation in 26.857 ha for diversion of 26.805 ha land for construction of 5 Nos of rural road in Baratang and 4 Nos rural road in Diglipur.	26.857		3
Total (Interest)				3
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS		0.5
Total (NPV)		LS		0.5
Grand Total (CA-Maintenance + NPV + Interest)				68.84
VII Little Andaman Division				
CA - Maintenance				
1	3rd year Maintenance of Plantation of 70 Nos of Trees at Nanjappa Nagar in lieu of diversion of 0.08 Ha Forest land diverted for fish landing centre at V.K. Pur.(CA)	0.08		0.78
Total (CA-Maintenance)		0.08		0.78
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS		0.5
Total (NPV)		LS		0.5
Total (CA-Maintenance + NPV)		LS		1.28

VII	Nicobar Division		
CA - New CA.			
1	Raising of CA in 0.9302 Ha of DFL in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bamboka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A&N Islands, BSNL	0.9302	10.25
2	Raising of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	0.09	3.25
Total (New CA)		1.02	13.5
CA- Maintenance			
1	Maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar.	4.425	7.5
2	Maintenance of trees in lieu of 0.025 Ha of forest land diverted for lighted deacon at Tries Island.	0.025	0.25
3	Maintenance of 100 Trees raised in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar.	0.1	0.29
4	Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam.	0.75	0.1
5	Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar.	0.46	0.2
6	Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for the construction of infrastructure, Police Department at Katchal.	3.5	0.5
7	Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal.	1.6	0.2
8	Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 Km long rural road by APWD Katchal.	2.6	0.3
9	Maintenance of Penal Compensatory Afforestation raised on 1.75 HA DFL in lieu of 0.825 Ha of land diverted for construction of 0.75 Km long link road from main road to intermediate shelter Cluster No-II (E, WII, Kapanga) at Katchal.	1.75	0.2
10	Maintenance of Compensatory Afforestation of 170 Trees in lieu of 0.9 Ha of forest land diverted for construction of Helipad at Indira Point.	0.9	0.1
11	Maintenance of Compensatory Afforestation of 70 Trees in lieu of 0.05 Ha of forest land diverted for construction of pedestal for erection of statue of former Prime Minister (Late) Indira Gandhi at Indira Point.	0.05	0.1
Total (CA-Maintenance)		16.16	9.74
Net Present Value (NPV)			
1	Maintenance of Fruit Bearing Seedlings including replacement of casualties.	LS	2
2	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10
Total (NPV)		LS	12
Interest Component			
10	Maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	1	0.4
Total (Interest)			0.4
Total (CA + CA- Maintenance + NPV + Interest)		-	35.64
VIII Silviculture Division			
Net Present Value (NPV)			
1	Work of Repair and maintenance of Chain link fencing with live hedges along the CA area of Jogger's Park/City Forest at Aberdeen Bazaar Village, Port Blair.	2 Km Length	15
2	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10
Total (NPV)		-	25

IX Wildlife -I Division			
Net Present Value (NPV)			
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	7
2	Procurement of Pick up (Mahindra Camper) for protection activities of Manipur Parvat National Park.	1	10
3	Boundary marking within Territorial waters for Loha barrack Wildlife Sanctuary by laying Bouys at regular interval.	5	60
4	Boundary marking within Territorial waters for Mahatma Gandhi Marine National Park by laying Bouys at regular interval.	-	60
5	Procurement of Rescue ambulance for resource and rehabilitation of Wild Animals under Protection Range.	1	15
6	Conducting of Scuba Diving Training Programme for frontline staff under R & S Range.	1	2
Total (NPV)		LS	154
X Biological Park Chidiyatapu			
Net Present Value (NPV)			
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.5
Total (NPV)		LS	0.5
XI State Authority			
Net Present Value (NPV)			
1	Expenses for Third Party Monitoring works	LS	2
Total (NPV)		-	2
Activities under Interest Components			
1	Management of State Authority office expenses	LS	3
2	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	7
	Preparation of Annual Account through Outsourcing Agency	LS	2
3	Hiring/ Leasing of Buildings for State authority.	-	10
4	Hiring of vehicle for State Authority.	1	8
Total (Interest Amount)		-	30
Total (NPV + Interest)			32
Grand Total (CA+ NPV+ Interest)		-	1101.78

ABSTRACT

S/No.	Details	Amount in Lakhs
1	CA - New Creation	559.09
2	CA- Maintenance of CA/ PCA	178.64
3	NPV - Maintenance of Fruit Bearing Seedling and Other Activities	305.00
4	Interest - Cost to offset the incremental cost under CA and augmenting facilities for State Authority	59.052
		1101.78

Annexure - II

Integrated APO 2024-25 as per the prescribed format vide National Authority letter dated 16.02.2024

Annexure -II

**ANNUAL PLAN OF OPERATION (APO) FOR THE FINANCIAL YEAR 2024-25 OF
STATE CAMPA, ANDAMAN & NICOBAR ISLANDS.**

1. Date of Receipt: January, 2024
2. Date of Approval of EC of State/UT: 07.03.2024
3. Date of Approval of the Steering Committee: 07.05.2023
4. Total Amount/Outlay: 11.0178 Crore
5. Funds status with the State/UT along with outlay proposed: upto 31.03.2024

(Amount in Crores)

S/No	CAMPA Activity	Fund Available with the State/UT	Fund Transferred from Adhoc CAMPA but yet to be received	Total	Outlay proposed
1	Mandatory Activity				
	CA/PCA/Additional CA	1.8378	8.3879	10.2257	7.38
	Catchment Area Treatment Plan	0.0000	0.0000	0.0000	0
	Integrated Wildlife Management Plan	1.3875	0.7470	2.1345	0
2	Net Present Value	6.1137	5.7127	11.8264	3.05
3	Interest	3.7580	0.3599	4.1179	0.59
4	Other Components	0.0579	0.0000	0.0579	0.00
	TOTAL	13.1549	15.2075	28.3624	11.0178

6. (i) Funds released by State Government during the Financial Year.

(Amount in Crores)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilized by State Authority	Total Outlay for the current year.
2018-19	1.56	1.56	0.73	2.96
2019-20	0	0	0	0
2020-21	2.13	0.21	0.16	4.36
2021-22	0	0	0	0
2022-23	10.97	4.80	4.22	15.73
2023-24	6.70	7.72	2.38	6.70


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 (Coastal Regulation Zone & Forest Conservation)
 वन सदन, हैडो / Van Sadan, Haddo

7. Financial out lays/ budgetary support under various schemes (amount spent).

(Amount in Crore)

Year	Name of the scheme	Expenditure /provisions	State plan/scheme Fund	Any other Scheme
20-21	Forest fire prevention & management scheme	1.574	269.18	
	Integrated development of wildlife habitats in the national parks & sanctuaries	0		
	Mitigating human wildlife(crocodile) conflict in A & N islands	0		
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	1.574	269.18	
21-22	Forest fire prevention & management scheme	0.084	290.57	
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.752		
	Mitigating human wildlife(crocodile) conflict in A & N Islands	0.115		
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0.560		
	Total	4.659	290.57	
22-23	Forest fire prevention & management scheme	0	314.00	
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.767		
	Mitigating human wildlife(crocodile) conflict in A & N Islands	0.115		
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0.560		
	Total	10.76	314.00	
23-24	Forest fire prevention & management scheme (Upto June, 2023).	0	375.38	
	Integrated development of wildlife habitats in the national parks & sanctuaries (Upto June, 2023).	0		
	Mitigating human wildlife (crocodile) conflict in A & N islands (Upto June, 2023).	0		
	Management action plan for great reserve (Upto June, 2023).	0		
	Conservation & management of mangroves & coral reefs (Upto June, 2023).	0		
	Total	0	375.38	
	Grand total	16.993	1249.13	

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8. Status of Compensatory Afforestation.

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2024.			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
2682.532	4.25	2686.782*	437.596	4.25	441.846	205.293	65%	26.423

Note: * CA Not required or stipulated in 2013.220 ha.

9. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in Ha)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2026-27
231.716	205.293	26.423	-

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10. Details of APO are as under

(Amount in Rs. Crore and Area in Ha.)

S.No	CAF Act/ Rules	Division and Activity to be undertaken	Proposed outlay		Green Employment to be generated (In Mandays)	Page No	Remarks
			Physical Target (in ha)	Financial Target (in Crore)			
New Creation of Compensatory Afforestation							
1	6(a) of CAF Act, 2016	Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyam Nagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4.	11.33	0.7566	9187	Page – 64 of Form – XII and Page 77 of Annexure - III	
2		Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village.	5.8	0.2973	2280		
3		Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur).	3.42	0.1316	1148		
4		Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikrey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.30	0.0530	821	Page – 64 of Form – XII and Page 78 of Annexure - III	
5		Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikrey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island.	2.77	0.1408	4260		
6		Raising of CA in 25.88 Ha at Baskat Nallah for diversion of 12.7608 ha Forest Land for rehabilitation and up-gradation of NH-4 (Package - IV).	25.88	0.8358	4561	Page – 64 (overleaf) of Form – XII and Page 79 of Annexure - III	
7		Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and up-gradation of NH-4 (Package-III).	13.44	0.3133	4738		


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8	6(a) of CAF Act, 2016	Raising of CA in 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (New CA approved under 2023-24 but not taken up).	86	1.1000	13065	Page – 64 of Form – XII and Page 79 of Annexure - III
9		Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25.	1.3	0.0995	95	Page – 64 (overleaf) of Form – XII and Page 79 of Annexure - III
10		Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	0.4650	5045	Page – 64 (overleaf) of Form – XII and Page 80 of Annexure - III
11		Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	0.2034	3269	Page – 64 (overleaf) of Form – XII and Page 80 of Annexure - III
12		Raising of CA in 3.44 Ha of CA land under use of project for 4G Mobile coverage in uncovered village in Rutland for South Andaman.	3.44	0.1234	633	Page – 64 (overleaf) of Form – XII and Page 80-81 of Annexure - III
13		Raising of CA in 0.90 Ha of CA land at Hasmatta Bad in Manglutan diverted for construction of rural road for a length of 375 mtr from Mamyo junction to Loha Barrek under South Andaman Division.	0.9	0.0894	1275	Page – 64 (overleaf) of Form – XII and Page 80-81 of Annexure - III
14		Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Sister Island.	0.045	0.0221	47	Page – 64 (overleaf) of Form – XII and Page 80-81 of Annexure - III
15		Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Patrie Island.	0.045	0.0221	47	Page – 64 (overleaf) of Form – XII and Page 80-81 of Annexure - III
16		Raising of CA in 2.82 Ha in RF at Potatang under Jhirkatang Range in lieu of diversion of 1.41 a of forest land for laying of OFC for a length of 47 Km from Jirkatang Check post to Middle Strait Jetty under South Andaman division	2.82	0.1065	592	Page – 64 (overleaf) of Form – XII and Page 80-81 of Annexure - III
17	Raising of CA in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 1.02455 Ha of forest land for installation of 4G Tower at Afra Bay, Ca Nicobar, L/Andaman, M/Andaman, Mayabunder and Diglipur.	2.0491	0.1107	449	Page – 65 of Form – XII and Page 81 of	

						Annexur e - III
18		Raising of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL.BSNL	22.70	0.5854	3025	Page – 64 (overleaf) of Form – XII and Page 80 of Annexur e - III
19	6(a) of CAF Act, 2016	Raising of CA in 0.9302 Ha of DFL in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bambooka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL	0.9302	0.1025	995	Page – 65 of Form – XII and Page 82 of Annexur e - III
20		Raising of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingham Village) for 4G saturation by BSNL.	0.09	0.0325	200	
		Total	205.2933	5.5909		
Maintenance of Compensatory Afforestation						
1	6(a) of CAF Act, 2016	2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur and including the spillover work for procurement of 1 No. Engine Dinghy for an amount of Rs. 6,00,000/-. (Total 5.56 + 6.00 + 11.56 Lakhs).	14	0.1156	759	Page – 66 of Form – XII and Page 78 of Annexur e - III
2		2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division and including the spill over work for procurement of 1 No. Pick Up (LMV) for an amount of Rs. 10,00,000/-, 1 No. Motor Cycle (Rs. 80,000/-) and 1 No. Engine Dinghy for an amount of Rs. 3,50,000/- (Total 10.00 + 0.80 + 3.50 + 28.77 = 43.07 Lakhs) against the 1st year operation of the work.	40.44	0.4307	3992	
3		2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha nagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point fro Km 46.610 to 60.385 (Phase-IV).	41.03	0.2662	1550	
4		2nd Year Maintenance of 19.029 ha of	19.029	0.5894	10684	


		CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad).					
5		3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.	2.00	0.0450	403	Page – 66 of Form – XII and Page 79 of Annexure - III	
6		Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.0020	33		
7		Maintenance and casualty replacement (3rd Year Maintenance) required at 0.945 ha of CA plantation at Badmas Pahad, Chouldhari.	0.945	0.0047	90		
8	6(a) of CAF Act, 2016	Maintenance and casualty replacement (3rd Year Maintenance) required at 5.605 ha of CA plantation at Badmas Pahad, Chouldhari including the spillover work for fencing of CA land for an amount of Rs. 11,97,599/- against the 1st year operation of work.	5.605	0.1480	524	Page – 66 (overleaf) of Form – XII and Page 80-82 of Annexure - III	
9		6th year Maintenance and casualty replacement of CA plantation in 0.56 ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay - 14 to 19.	0.56	0.0066	105		
10		7th year Maintenance and casualty replacement of CA plantation in 0.122 ha at Potatang against the diversion of 0.0061 ha of forest land for Construction of Repeater Station with 100 ft high Aerial Mast at Potatang, Jirkatang.	0.0122	0.0050	93		
11		2nd Maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637	0.0680	475		
12		3rd year Maintenance of Plantation of 70 Nos of Trees at Nanjappa Nagar in lieu of diversion of 0.08 Ha Forest land diverted for fish landing centre at V.K. Pur.(CA)	0.08	0.0078	92	Page – 66 (overleaf) of Form – XII and Page 82	

						of Annexur e - III
13		Maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar.	4.425	0.0750	796	Page – 66 (overleaf) and 67 of Form – XII and Page 82-84 of Annexur e - III
14		Maintenance of trees in lieu of 0.025 Ha of forest land diverted for lighted deacon at Tries Island.	0.025	0.0025	40	
15		Maintenance of 100 Trees raised in lieu of 0.09 Ha Forest land diverted for reconstruction of NS road at Joginder Nagar.	0.10	0.0029	46	
16		Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingham.	0.75	0.0010	16	
17		Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar.	0.46	0.0020	32	
18		Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for the construction of infrastructure, Police Department at Katchal.	3.5	0.0050	80	
19	6(a) of CAF Act, 2016	Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal.	1.6	0.0020	32	
20		Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 Km long rural road by APWD Katchal.	2.6	0.0030	48	
21		Maintenance of Penal Compensatory Afforestation raised on 1.75 HA DFL in lieu of 0.825 Ha of land diverted for construction of 0.75 Km long link road from main road to intermediate shelter Cluster No-II (E, Wall, Kappanga) at Katchal.	1.75	0.0020	32	
22		Maintenance of Compensatory Afforestation of 170 Trees in lieu of 0.9	0.9	0.0010	16	

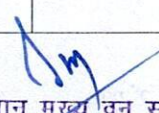
		Ha of forest land diverted for construction of Helipad at Indira Point.				
23		Maintenance of Compensatory Afforestation of 70 Trees in lieu of 0.05 Ha of forest land diverted for construction of pedestal for erection of statue of former Prime Minister (Late) Indira Gandhi at Indira Point.	0.05	0.0010	16	
		Total	145.5003	1.7864		
		Grand Total (CA + Maintenance)		7.3773		
	5(2)(b)	Artificial Regeneration (AR)				
1		Maintenance of 100000 Nos Fruit Bearing Seedlings including replacement of casualties.	100000 Seedlings	0.0500	660	Page – 68-69 of Form – XII and Page 88 of Annexure - III
2		Maintenance, transportation and distribution of Fruit bearing seedlings	25000 Nos	0.0500	200	
3		Maintenance of 50000 Nos Fruit Bearing Seedlings including replacement of casualties.	50000 Seedlings	0.2000	570	
4		Maintenance of Edible Fruit bearing species under "EACH ONE PLANT ONE" Campaign.	65000 Nos	0.1500	1760	
5		Maintenance of Fruit Bearing Seedlings including replacement of casualties.	LS	0.0200	318	
		Total	-	0.4700		
	5(2)(d)	Protection of Plantation and Forests				
1		Work of Repair and maintenance of Chain link fencing with live hedges along the CA area of Jogger's Park/ City Forest at Aberdeen Bazaar Village, Port Blair.	2 Km Length	0.1500	-	Page – 68-69 of Form – XII and Page 97 of Annexure - III
2		Spill over work for construction of Protection Camp at Karen Basthi taken up during 2022-23.	-	0.1000	-	
3		Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23.	1 No	0.1100	-	
		Total	-	0.3600		
	5(2)(i)	Improvement of wildlife habitat				
1		Boundary marking within Territorial waters for Loha Barrack Wildlife Sanctuary by laying Buoys at regular interval.	-	0.6000	-	Page – 68-69 of Form – XII and Page 91 of Annexure - III
2		Boundary marking within Territorial waters for Mahatma Gandhi Marine National Park by laying Buoys at regular interval.	-	0.6000	-	


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3		Procurement of Pick up (Mahindra Camper) for protection activities of Manipur Parvat National Park.	1	0.1000	-		
		Total	LS	1.3000			
	5(2)(k)	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals					
1		Procurement of Rescue ambulance for resource and rehabilitation of Wild Animals under Protection Range.	1	0.1500	-	Page – 69 (overleaf) of Form – XII and Page 91 of Annexure - III	
		Total	1	0.1500			
3	Activities as per Rule 5 (3) of CAF Rules, 2018						
	5(3)(h)	Expense for Third Party Monitoring works	LS	0.0200	-	Page – 69 (overleaf) of Form – XII and Page 97 of Annexure – III	
		Total	LS	0.0200			
	5(3)(i)	Publicity-cum-awareness activities			-		
1		Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0100	-	Page – 68-69 of Form – XII and Page 93 of Annexure – III	
2		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0100	-		
3		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0100	-		


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4		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0050	-	Page – 68-69 of Form – XII and Page 93 of Annexure - III
5		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0100	-	
6		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0050	-	
7		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0050	-	
8		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0700	-	
9		Conducting of Scuba Diving Training Programme for frontline staff under R & S Range.	I	0.0200	-	
10		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0050	-	
		Total	LS	0.1500		
	5(3)(j)	Production and distribution of quality planting material				
		Expansion of existing nursery with facility for raising of bio-fencing seedlings	LS	0.6000		
		Total	LS	0.6000		
		Grand Total (NPV)		3.05		


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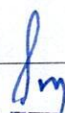
		Expenses under Interest Component				
4	Activities as per Rule 6 (a) of CAF Rules, 2018					
1	6(a)(i)	To offset the incremental cost for Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4 at the increased wage rates.	-	0.0083	-	Page – 70 & 70 (overleaf) of Form – XII and Page 77-84 of Annexure - III
2		To offset the incremental cost for Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village at the increased wage rates.	-	0.0019	-	
3		To offset the incremental cost for Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur) at the increased wage rates.	-	0.0021	-	
4		To offset the incremental cost for Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikrey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta at the increased wage rates.	-	0.0009	-	
5		To offset the incremental cost for Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island at the increased wage rates.	-	0.0017	-	
6		To offset the incremental cost for 2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division) at the increased wage rates.	-	0.0042	-	
7		To offset the incremental cost for 2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for	-	0.0418	-	

		creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division at the increased wage rates..					
8		To offset the incremental cost for 2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha nagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from Km 46.610 to 60.385 (Phase-IV).	-	0.0314	-		
9		To offset the incremental cost for 2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad) at the increased wage rates.	-	0.0767	-		
10		To offset the incremental cost for 3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.	-	0.0050	-		
11		To offset the incremental cost for Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25 at the increased wage rates.	-	0.0099	-		
12		To offset the incremental cost for Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25 at the increased wage rates.	-	0.0464	-		
13		To offset the incremental cost for Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25 at the increased wage rates.	-	0.0204	-		
14		To offset the incremental cost for maintenance and casualty replacement (3rd Year Maintenance) required at 0.0146 ha of CA plantation at Indira Nagar, Wandoor.	0.0146	0.0055	88		
15		To offset the incremental cost for 7th year maintenance and casualty replacement of CA plantation in 0.05 ha for diversion of forest land for installation	0.05	0.00032	5		

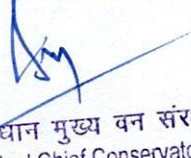
Page – 70 & 70 (overleaf) of Form – XII and Page 77-84 of Annexure - III

The estimates prepared are of the year 2019-20 to 2022-23. The wages of DRMs have been revised.

		of 10 KW wind solar hybrid system at Mount Harriet					
16		To offset the incremental cost in 10th year maintenance of CA plantation in 26.857 ha for diversion of 26.805 ha land for construction of 5 Nos of rural road in Baratang and 4 Nos rural road in Diglipur.	26.857	0.0300	200		
17		Maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	2.5	0.0040	64		
18	6(a)(iv)	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	0.0700	-	Page – 71 of Form – XII and Page 98 of Annexure - III	Non official members - expert on tribal matter, PRA and 02 NGOs 03 nos. of contractual staffs
Total			29.4216	0.36052			
5	Activities as per Rule 6 (b) of CAF Rules, 2018						
1	6(b)(i)	Management of State Authority office expenses	LS	0.0300	-	Page – 71 of Form – XII and Page 98 of Annexure - III	Purchase of office stationeries, computer peripherals and its maintenance etc.
2		Preparation of Annual Account through Outsourcing Agency/empanelled CA	LS	0.0200	-		
3	6(b)(iii)	Hiring of vehicle for State Authority.	1	0.0800	-	Page – 71 of Form – XII and Page 96 of Annexure - III	
4	6(b)(iv)	Hiring/ Leasing of Buildings for State authority.	-	0.1000	-	Page – 71 of Form – XII and Page 97 of	Certificate attached


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						Annexur e - III	
		Total	LS	0.2300			
		Grand Total (Interest)		0.59052			
		Grand Total (CA + NPV + Interest)	-	11.0178			


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Annexure - III**Mandatory activities- Compensatory Afforestation/ Penal Compensatory Afforestation:**

TABLE 1:	Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)
TABLE 2:	Mandatory Activities: Catchment Area Treatment Plan
TABLE 3:	Mandatory Activities: Integrated Wildlife Management Plan (IWMP)
TABLE 4:	Mandatory Activities: Other Component
TABLE 5:	Net Present Value (NPV) & Interest
TABLE 6:	Net Present Value and Interest: ANR
TABLE 7:	Net Present Value and Interest: Soil and Moisture Conservation works
TABLE 8:	Net Present Value and Interest: Wildlife Habitat Improvement
TABLE 9:	Net Present Value and Interest: Fire Management
TABLE 10:	Net Present Value and Interest: Capacity Building/ Awareness Activities
TABLE 11:	Net Present Value and Interest: Frontline Staff Quarters
TABLE 12:	Net Present Value and Interest: Casual Labour
TABLE 13:	Net Present Value and Interest: Hiring of Vehicles
TABLE 14:	Net Present Value and Interest: Other Activities
TABLE 15:	Net Present Value and Interest: Overhead Expenditure







TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)

S/No	FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset Incremental cost of CA/PCA (In Lakhs)
		Area (In Ha)	Location (KML File)	Financial (In Lakhs)	Physical (In Ha)	Financial (In Lakhs)	Physical (In Ha)	Financial (In Lakhs)	Physical (In Ha)	Financial (In Lakhs)	
Diglipur Division											
1	Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4. (New CA)	11.33		159.99	0	0	11.33	75.66	-	84.33	0.83
2	Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village.(New CA)	5.8		72.87	0	0	5.8	29.73	-	43.14	0.19
3	Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur). (New CA)	3.42		31.41	0	0	3.42	13.16	-	18.25	0.21


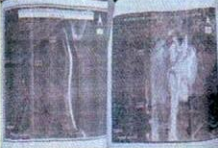






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4	Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversionv of 1 Ha of forest land for installation of coastal surveillance Radar Station atViks Nagar, Kamorta.(New CA)	0.30		17.46	0	0	0.30	5.30	-	12.16	0.09
5	Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversionv of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island. (New CA)	2.77		35.99	0	0	2.77	14.08	-	21.91	0.17
6	Diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division) (Maintenance of CA).	14.00		77.04	14	29.82	14	11.56	-	35.66	0.42
7	Diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division. (Maintenance of CA).	40.44		261.147	40.44	77.245	40.44	43.07	-	140.83	4.18
8	Diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point fro Km 46.610 to 60.385 (Phase-IV) (Maintenance of CA).	41.03		219.00	41.03	70.34	41.03	26.62	-	122.04	3.14
9	Diversion of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 (length -5.610 KM) to enhanced CL-9 specification in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad) (Maintenance of CA)	19.029		197.64	19.029	45.31	19.029	58.94	-	93.39	7.67






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10	Diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur. (2 Ha CA Plantation at Nabagram). (Maintenance of CA)	2.00		46.53	2	11.73	2.00	4.50	-	30.30	0.50
		140.12		1119.08	116.50	234.45	134.45	282.62	-	602.01	17.40
Mayabunder Division											
1	Diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (86 Ha CA in Mayabunder Division) (New CA)	86.00		273.57	-	-	86.00	110.00	-	163.57	0
2	Raising of CA in 25.88 Ha at Baskat Nallah for diversion of 12.7608 ha Forest Land for rehabilitation and upgradation of NH-4 (Package - IV). (New CA)	25.88		169.69	-	-	25.88	83.58	-	86.11	0
3	Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III). (New CA)	13.44		100.39	-	-	13.44	31.33	-	69.06	0
		125.32		543.65	0.00	0.00	125.32	224.91	0.00	318.74	0.00
Middle Andaman Division											
1	Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25. (New CA)	1.3		21.02	-	-	1.3	9.95	-	11.07	0.99
2	Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25. (New CA)	12.02		98.89	-	-	12.02	46.50	-	52.39	4.64






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3	Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25. (New CA)	10.014		40.06	-	-	10.014	20.34	-	19.72	2.04
		23.334		159.97	0.00	0.00	23.33	76.79	0.00	83.18	7.67
Baratang Division											
1	Raising of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL.BSNL. (New CA)	22.70		202.11	-	-	22.7	58.54		143.57	0
2	Maintenance of CA Plantation in 4.637 ha of land at Nayagarh Village, Baratang. (Maintenance of CA)	4.637		90.21	4.637	12.02	4.637	6.80	-	71.39	0
3	To offset the incremental cost in 10th year maintenance of CA plantation in 26.857 ha for diversion of 26.805 ha land for construction of 5 Nos of rural road in Baratang and 4 Nos rural road in Diglipur. (Maintenance of CA)	26.857		20.21	26.857	20.21	26.857	0.00	-	0.00	3.00
		54.19		312.53	31.49	32.23	54.19	65.34	0.00	214.96	3.00
South Andaman Division											
1	Raising of CA in 3.44 Ha of CA land under use of project for 4G Mobile coverage in uncovered village in Rutland for South Andaman. (New CA)	3.44		34.22			3.44	12.340	-	21.880	0
2	Raising of CA in 0.90 Ha of CA land at Hasmatta Bad in Manglutan diverted for construction of rural road for a length of 375 mtr from Mamyo junction to Loha Barrek under South Andaman Division. (New CA)	0.9		9.87			0.9	8.940	-	0.930	0
3	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Sister Island. (New CA)	0.045		2.37			0.045	2.207	-	0.163	0








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4	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Patrie Island. (New CA)	0.045		2.37			0.045	2.207	-	0.163	0
5	Raising of CA in 2.82 Ha in RF at Potatang udeer Jhirkatang Range in lieu of diversion of 1.41 a of forest land for laying of OFC for a length of 47 Km from Jhirkatang Ceck post to Midle Strait Jetty under South Andaman dvision. (New CA)	2.82		31.21			2.82	10.650	-	20.560	0
6	Raising of CA in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 1.02455 Ha of forest land for installation of 4G Tower at Afra Bay, Ca Nicobar, L/Andaman, M/Andaman, Mayabunder and Diglipur. (New CA)	2.0491		25.17			2.0491	11.075	-	14.095	0
7	Maintenance and casualty replacement (2nd Year Plantation) required at 0.0146 ha of CA plantation at Indira Nagar, Wandoor.	0.0146	N 11°35'00.2" E 92°38'47.7" N 11°34'59.9" E 92°38'47.6"	1.714	0.0146	1.24	0.0146	0.00	-	0.47	0.55
8	Maintenance and casualty replacement (2nd Year Plantation) required at 0.945 ha of CA plantation at Badmas Pahad, Chouldhari.	0.945		129.18	0.945	10.00	0.945	0.47	-	118.71	0
9	Maintenance and casualty replacement (2nd Year Plantation) required at 5.605 ha of CA plantation at Badmas Pahad, Chouldhari.	5.605		51.79	5.605	28.43	5.605	14.80	-	8.56	0
10	Laying of 11 KV ABC Transmission line from Shoal Bay - 14 to 19.	0.56	(Tapu Basthi)	5.40	0.56	2.48	0.56	0.66	-	2.26	0
11	Installation of 10 KW wind solar Hybrid system at Mount Harriet.	0.05	N 11°43'18.501.2" E 92°44'0.004" N 11°43'18.803" E 92°43'59.419" (Mount Harriet)	0.89	0.05	0.87	0.05	0.00	-	0.02	0.032


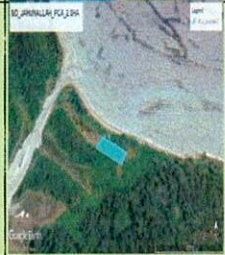


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62	Construction of Repeater Station with 100 ft high Aerial Mast.	0.0122	N 12°01'257" 92°70'033" 12°01'219" 92°69'979" (Potatang)	E N E	2.84	0.0122	1.65	0.0122	0.50	0.69	0	
		16.4859			191.81			16.4859	63.849		0.582	
Swaraj Dweep Division												
1	Raising of 100 Nos. of saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fibre Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. (Maintenance of CA)	0.0021			5.45	0.0021	0.20	0.0021	0.20	-	5.05	0
		0.0021			5.45	0.0021	0.2	0.0021	0.2	0	5.05	0
Little Andman Division												
1	Diversion of 0.08 Ha of forest land for fish landing centre at V.K. Pur, Little Andaman. (Maintenance of CA)	0.08			9.43	0.08	2.81	0.08	0.78	-	5.84	0
		0.08			9.43			0.08	0.78	0.00	5.84	0.00
Nicobar Division												
1	Raising of CA in 0.9302 Ha of DFL in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bamboka, Terssa, Little andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL	0.9302			21.39			0.9302	10.25	-	11.14	0
2	Raising of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	0.09			5.00			0.09	3.25	-	1.75	0
3	Compensatory Afforestation to be raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar. (Maintenance)	4.425			35.788	4.43	21.96	4.425	7.50		6.33	0

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4	Raising and maintenance of trees in lieu of 0.025 Ha of forest land diverted for lighted deacon at Tries Island. (Maintenance)	0.025		1.254	0.025	1.00	0.025	0.25		0.00	0
5	Raising of 100 Trees in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar. (Maintenance)	0.10		1.291	0.09	1.00	0.09	0.29		0.00	0
6	Compensatory Afforestation to be raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam. (Maintenance)	0.75		2.775	0.75	2.06	0.75	0.10		0.62	0
7	Compensatory Afforestation to be raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar. (Maintenance)	0.46		4.937	0.46	4.22	0.46	0.20		0.52	0
8	Compensatory Afforestation to be raised on 3.5 Ha of forest land diverted for the construction of infrastructure, Police Department at Katchal. (Maintenance)	3.5		28.263	3.5	13.29	3.5	0.50		14.47	0
9	Compensatory Afforestation to be raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal. (Maintenance)	1.6		1.953	1.6	1.38	1.6	0.20		0.37	0
10	Compensatory Afforestation to be raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 Km long rural road by APWD Katchal. (Maintenance)	2.6		1.055	2.6	0.23	2.6	0.30		0.53	0

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10	Penal Compensatory Afforestation to raised on 1.75 HA DFL in lieu of 0.825 Ha of land diverted for construction of 0.75 Km long link road from main road to intermediate shelter Cluster No-II (E, WII, Kapanga) at Katchal. (Maintenance)	1.75		2.179	1.75	1.81	1.75	0.20	0.17	0
12	Penal Compensatory Afforestation to be raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. (Maintenance of PCA)	2.5		6.081	2.5	5.04	2.5	0.00	1.04	0.4
13	Maintenance of Compensatory of 170 Trees in lieu of 0.9 Ha of forest land diverted for construction of Helipad at Indira Point. (Maintenance)	0.9		0.519	0.9	0.05	0.9	0.10	0.37	0
14	Maintenance of Compensatory Afforestation of 70 Trees in lieu of 0.05 Ha of forest land diverted for construction of pedestal for erection of statue of former Prime Minister (Late) Indira Gandhi at Indira Point. (Maintenance)	0.05		0.386	0.05	0.03	0.05	0.10	0.26	0
		19.68						23.24		0.40
	Total	379.2152						737.73		29.052
	Grand Total								766.78	

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TABLE 2: Mandatory Activities: Catchment Area Treatment Plan

S/No	FC Proposal Details	CAT Area as per FC Proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Intrest Amount to offset Incremental cost of CAT
		CAT Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



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TABLE 3: Mandatory Activities: Integrated Wildlife Management Plan (IWMP)

S/No	FC Proposal Details	IWMP Area as per FC Proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Intrest Amount to offset Incremental cost of IWMP	
		Project Name/ Details	IWMP Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical		Financial
			(In Ha)	(KML File)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Ha)		(In Lakhs)
	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

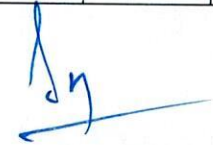

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TABLE 4: Mandatory Activities: Other Component

S/No	FC Proposal Details	Others Area as per FC Proposal			Others Executed		Others Proposed for current Financial Year		Remaining Others		Intrest Amount to offset Incremental cost of Other Component
		Others Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


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TABLE 5: Net Present Value (NPV) & Interest

S/No	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Intrest Amount to offset Incremental cost of NPV	Remarks
		Physical	Location	Financial	Physical	Financial		
		(In Ha)	(KML File)	(In Lakhs)	(In Ha)	(In Lakhs)		
No activities of pantation as per the working plan to be undertaken from NPV and interest component under State CAMPA								
The artificial regeneration works to be undertaken under State CAMPA in 2024-25 is as under								
1	Maintenance of 100000 Nos Fruit Bearing Seedlings including replacement of casualties.	1 Lakh Seedlings		5.0	#VALUE!			
2	Maintenance, transportation and distribution of Fruit bearing seedlings	25000 Seedlings		5.00	-	-		
3	Maintenance of 50000 Nos Fruit Bearing Seedlings including replacement of casualties.	50000 Seedlings		20.0				
4	Maintenance of Edible Fruit bearing species under "EACH ONE PLANT ONE" Campaign.	65000 Seedlings		15.00				
5	Maintenance of Fruit Bearing Seedlings including replacement of casualties.	LS		2.00				
	Total			47.00				



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TABLE 6: Net Present Value and Interest: ANR

S/No	ANR Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Intrest Amount to offset Incremental cost of ANR	Remarks
		Physical	Location	Financial	Physical	Financial		
	Project Name/ Details	(In Ha)	(KML File)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Lakhs)	
	Nil	Nil	Nil	Nil	Nil	Nil		



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TABLE 7: Net Present Value and Interest: Soil and Moisture Conservation works

S/No	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Others Schemes		Intrest Amount to offset Incremental cost of NPV	Remarks
		Physical	Location	Financial	Physical	Financial		
	Project Name/ Details	(In Ha)	(KML File)	(In Lakhs)	(In Ha)	(In Lakhs)		
	Nil	Nil	Nil	Nil	Nil	Nil		



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TABLE 8: Net Present Value and Interest: Wildlife Habitat Improvement

S/No	Target Activities as per Integrated Wildlife Management Plan for Current Year	Wildlife Activities under NPV			Others Schemes		Intrest Amount to offset Incremental cost of Wildlife Habitat	Remarks
		Physical	Location	Financial	Physical	Financial		
		(In Ha/ No)	(KML File)	(In Lakhs)	(In Ha/ No)	(In Lakhs)		
1	Boundary marking within Territorial waters for Loha Barrack Wildlife Sanctuary by laying Buoys at regular interval.	LS	Loha Barreck WLS	60.00	-	-		
2	Boundary marking within Territorial waters for Mahatma Gandhi Marine National Park by laying Buoys at regular interval.	LS	MGNP	60.00	-	-		
3	Procurement of Rescue ambulance for resource and rehabilitation of Wild Animals under Protection Range.	1	Zoo	15.00	-	-		
	Total			135.00				


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TABLE 9: Net Present Value and Interest: Fire Management

S/No	Target Activities as per Fire Management Plan for Current Year	Fire Management Activities under NPV			Others Schemes		Intrest Amount to offset Incremental cost of Fire Management	Remarks
		Physical	Location	Financial	Physical	Financial		
	Project Name/ Details	(In Ha/ No)	(KML File)	(In Lakhs)	(In Ha/ No)	(In Lakhs)		
	Nil	Nil	Nil	Nil	Nil	Nil		



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TABLE 10: Net Present Value and Interest: Capacity Building/ Awareness Activities

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Intrest Amount to offset Incremental cost of Capacity	Remarks
		Physical	Financial	Physical	Financial		
		(In Nos.)	(In Lakhs)	(In Nos.)	(In Lakhs)		
1	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00				
2	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00				
3	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00				
4	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50				
5	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00				
6	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50				
7	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50				
8	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50				
9	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	7.00				
10	Conducting of Scuba Diving Training Programme for frontline staff under R & S Range.	1	2.00				
	Grand Total	LS	15.00				

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TABLE 11: Net Present Value and Interest: Frontline Staff Quarters

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Intrest Amount to offset Incremental cost of Frontline Staff Quarters	Remarks
		Physical	Financial	Physical	Financial		
		(In Nos)	(In Lakhs)	(In Nos.)	(In Lakhs)		
Middle Andaman Division							
	Nil	Nil	Nil	Nil	Nil	Nil	Nil


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TABLE 12: Net Present Value and Interest: Casual Labours

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Intrest Amount to offset Incremental cost of Casual Labours	Remarks
		Physical	Financial	Physical	Financial		
		(In Nos)	(In Lakhs)	(In Nos.)	(In Lakhs)		
	Nil	Nil	Nil	Nil	Nil	Nil	

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TABLE 13: Net Present Value and Interest: Hiring of Vehicles

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Intrest Amount to offset Incremental cost of Hiring of Vehicles	Remarks
		Physical	Financial	Physical	Financial		
		(In Nos)	(In Lakhs)	(In Nos.)	(In Lakhs)		
5	Hiring of vehicle for State Authority.	1	8				
	Total	1	8				



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TABLE 14: Net Present Value and Interest: Other Activities

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Intrest Amount to offset Incremental cost of Other Activities	Remarks
		Physical	Financial	Physical	Financial		
		(In Nos)	(In Lakhs)	(In Nos.)	(In Lakhs)		
	Net Present Value						
1	Spill over work for construction of Protection Camp at Karen Basthi taken up during 2022-23.	1	10.00				
2	Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23.	1	11.00				
3	Procurement of Pick up (Mahindra Camper) for protection activities of Manipur Parvat National Park.	1	10.00				
4	Work of Repair and maintenance of Chain link fencing with live hedges along the CA area of Jogger's Park/ City Forest at Aberdeen Bazaar Village, Port Blair.	2 Km Length	15.00				
5	Expansin of existing nurseries with facily for raising of bio-fencing seedlings	LS	60.00				
6	Expenses fot Third Party Monitoring works	LS	2.00				
	Interest						
1	Hiring of Building for State Authority	1	10.00				
	Grand Total	LS	118.00				

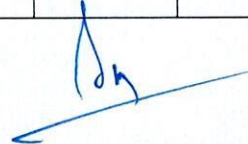


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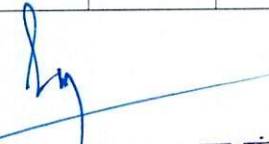
TABLE 15: Net Present Value and Interest: Overhead Expenditure

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Intrest Amount to offset Incremental cost of Overhead Expenditure	Remarks
		Physical	Financial	Physical	Financial		
	Project Name/ Details	(In Nos)	(In Lakhs)	(In Nos.)	(In Lakhs)		
State Authority							
1	Management of State Authority office expenses	LS	3	-	-	-	
2	Sitting Fees/ allowances for non-official members including wages for contractual staffs engaged under CAMPA.	LS	7	-	-	-	
3	Preparation of Annual Account through Outsourcing Agency	LS	2	-	-	-	
	Total	-	12.00				


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DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs**Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2023-24****(Rs In Crore)**

S.No	Activities	CAMPA		CSS		External Aided Management project		State Plan		Any Other Scheme	
		Physical	Financial (Rs in Crores)	Physical	Financial	Physical	Financial	Physical	Financial (Rs in Crores)	Physical	Financial
1	Fire Prevention and Control Operations	-	-	-	-	-	-	-	-	-	-
2	Wildlife Management	-	-	LS	11.29	-	-	-	-	-	-
3	Forest Protection	LS	0.44	-	-	-	-	LS	14.83	-	-
4	Green India Mission	-	-	-	-	-	-	-	-	-	-
5	Forest Infrastructure	-	-	-	-	-	-	All Division	27.32	-	-
6	Vehicles	-	-	-	-	-	-	All Division	1.27	-	-
7	Office Establishment	LS	0.031 (Only for State Authority under Interest Component)	-	-	-	-	-	-	-	-
8	Hiring of Buildings	-	-	-	-	-	-	-	-	-	-
9	Any Other item, Specify	-	-	-	-	-	-	-	-	-	-
Mandatory Activity if CA & Maintenance of Plantation under State CAMPA as per APO, 2023-24											
(i)	Creation of New CA	200.50 Ha	3.30	-	-	-	-	-	-	-	-
(ii)	Maintenance of CA Plantation	31.35 Ha	0.60	-	-	-	-	-	-	-	-
(iii)	Other Activities under NPV Component.	LS	2.67	-	-	-	-	-	-	-	-


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ANNEXURE- IVDETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOsPhysical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2024-25* Proposed

(Rs. In Crore)

S.No	Activities	CAMPA		CSS		External Aided Management project		State Plan		Any Other Scheme	
		Physical	Financial (Rs in Crores)	Physical	Financial	Physical	Financial	Physical	Financial (Rs in Crores)	Physical	Financial
1	Fire Prevention and Control Operations	-	-	Apo 2024-25 under process		-	-	-	-	-	-
2	Wildlife Management (NPV)	LS	1.35	-	-	-	-	-	-	-	-
3	Forest Protection (NPV)	LS	0.46	-	-	-	-	LS	15.92	-	-
4	Green India Mission	-	-	-	-	-	-	-	-	-	-
5	Forest Infrastructure	-	-	-	-	-	-	All Division	27.56	-	-
6	Vehicles (hiring) (Interest)	-	0.08	-	-	-	-	All Division	1.26	-	-
7	Office Establishment (Interest)	LS	0.12 (for State Authority under Interest Component)	-	-	-	-	-	-	-	-
8	Hiring of Buildings (Interest)	-	0.10	-	-	-	-	-	-	-	-
9	Any Other item, Specify	-	-	-	-	-	-	-	-	-	-
Mandatory Activity if CA & Maintenance of Plantation under State CAMPA as per APO, 2024-25											
(i)	Creation of New CA	205.29	5.5909	-	-	-	-	-	-	-	-
(ii)	Maintenance of CA Plantation including offset of incremental cost proposed under interest component	173.92 Ha	2.07692	-	-	-	-	-	-	-	-
(iii)	Other Activities under NPV Component.	LS	1.24	-	-	-	-	-	-	-	-

अपर प्रधान मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forest
(तटवर्ती विनियमन अंचल एवं संरक्षण
(Coastal Regulation Zone & Forest Conservation
वन सदन, हैदराबाद / Van Sadan, Haddo)

Minutes of the 4th Steering Committee Meeting of the State Compensatory Afforestation Fund Management and Planning Authority (State Authority) held on 07.05.2024 under the Chairmanship of Chief Secretary, A&N Administration

The 4th meeting of the Steering Committee (SC) of the State Authority (State CAMPA) was convened on 07.05.2024 under the chairmanship of the Chief Secretary, A&N Administration, at the conference hall of Secretariat Port Blair. Out of the 14 members of the SC, 9 members were present, fulfilling the quorum requirement as per Rule 27 of the Compensatory Afforestation Fund Rules, 2018. The list of attending members is placed at Annexure-I.

The meeting commenced with the Chair extending a warm welcome to the members. Subsequently, the CEO of CAMPA briefed the committee on the background of the CAF Act and Rules, highlighting the decisions made in the Annual Plan of Operation during the financial year 2023-24 and the accomplishments achieved component-wise with photographs. He elaborated on the challenges encountered in meeting the assigned targets across various components due to issues in the appointment of DRMS, non-participation of service providers to provide manpower despite repeated tender operations in GEM portal, and the impact of the incremental cost of plantation activities, resulting in a shortfall of achievement in certain targets. The efforts made to rectify the issues in the proposed APO and the inclusion of these unachieved targets in the proposed APO for 2024-25 were also explained to the SC.

The SC was also apprised of the execution of 29 awareness generation/capacity building programs for School Children, PRI, General Public and other stakeholders in compliance with its directives from the previous year, as well as the completion of the Annual Accounts for the years 2017-18 to 2019-20 through an empanelled Chartered Accountant, with the audit by the Indian Audit & Accounts Department pending approval from the SC.

Furthermore, it was brought to the attention of the SC that the National Authority had transferred Rs. 1641.18 Lakhs, out of the Rs. 3015.57 Lakhs deposited by User Agencies into the state-specific account of A&N Islands until 16.04.2019. Further an additional allocation of Rs. 15.20 Crore, transfer by the National Authority letter dated 10.01.2024, is awaited. The detailed account statement of the State CAMPA and the annual budget proposal of the State Authority was presented before the SC as mentioned in Annexure II, and the same was noted by the SC. It was also decided to transfer of the unspent balance of Rs. 352.29 Lakhs available

in the bank accounts to the State Fund of State CAMPA A&N Islands as per the directions received from National Authority MoEF&CC.

The CEO then presented the agenda items recommended by the Executive Committee, State CAMPA, to the SC for their consideration and approval.

Agenda I: Approve the Annual Plan of Operation (APO) 2024-25 of the State Authority prepared by the Executive Committee.

The Agenda no.1 detailing various activities under the Compensatory Afforestation (CA), Net Present Value (NPV), and interest component made as per the provisions of the CAF rules 2018 was presented before the SC component-wise as in Annexure III.

Following the presentations, the SC deliberated on the proposed activities and made the following observations:

- i) The SC recommended the inclusion of activity for the production of bio-fencing plants/tree seedlings in the forest nurseries and promotes their use instead of compound walls. It urged the Forest department to develop a suitable model for utilizing bio-fencing for government buildings and to offer guidance to APWD and other departments in this regard. Additionally, it stressed the importance of sensitizing grassroots-level forest officers on the benefits of bio-fencing and the construction of wooden buildings over concrete ones to promote sustainability. It was decided to allocate 60Lakhs for the proposed bio-fencing seedling nursery works in South Andaman, middle Andaman, Mayabunder, Diglipur, and Silviculture division. It also urged the Silviculture division to develop a model bio-fencing work in the jogger park area which could serve as a template for the APWD and other departments to use similar works.
- ii) The SC further emphasized the necessity for a robust monitoring mechanism and documentation. It suggested that agencies selected for third-party monitoring should be chosen with its concurrence in the future.
- iii) The representative from IRO Chennai made observations that the APO should include all the CA activities which are granted Stage-IIclearance in the last two years, and any additional activities proposed under the wildlife component should also be included and quarterly progress report be submitted to the IRO.


2024

After the deliberations, the Steering Committee approved the APO 2024-25 for an amount of Rs 1041.78 Lakhs and additional work of expansion of nurseries for raising of planting material for bio-fencing plant production @60Lakhs in South Andaman, Middle Andaman, Mayabunder, Diglipur, and Nicobar Division and Silviculture divisions, totaling Rs.1101.78 Lakhs detailed below:

S/No	Details	Amounts (in Lakhs)
1.	CA - New Creation of CA.	559.09
2.	CA- Maintenance of CA/PCA.	178.64
3.	NPV- Maintenance of Fruit Bearing seedlings & other activities including bio-fencing	305.00
4.	Interest - Augmenting facilities of State Authority and to offset the incremental cost for raising and maintenance of Compensatory Afforestation.	59.052
	Total	1101.78

Agenda II: Approval of Annual Accounts for the years 2017-18, 2018-19, and 2019-20 of the State Authority.

The CEO of the State Authority briefed the Committee that the State Authority had engaged M/s D. Garodia & Co. for the preparation of the Annual Accounts and completed the Annual Accounts for the years 2017-18 to 2019-20 during the previous financial year. Further, the Indian Audit & Accounts Department has conducted the Audit of the Annual Accounts for the years 2017-18 to 2019-20, pending approval by the Steering Committee.

After deliberations, the Steering Committee approved the annual accounts for the years 2017-18, 2018-19, and 2019-20, and advised the CEO to expedite the preparation and audit of the annual accounts for the years 2020-21 to 2022-23.


Agenda III: Appointment of Joint Chief Executive Officer and Deputy Chief Executive Officer under State Authority by designation.

The CEO informed the Committee that the Joint CEO and Deputy CEO appointed under the State Authority as per Section 11(4) were done by name in the year 2020. As the Joint CEO

has been transferred, and the Deputy CEO has retired, it is proposed to appoint other officers for said positions. The Executive Committee has proposed the officials to be appointed by designation, namely Chief Conservator of Forest (D&U) as Joint Chief Executive Officer and Deputy Conservator of Forest (Mill Division) as Deputy Chief Executive Officer.

The Steering Committee approved the recommendation of the Executive Committee.

The meeting concluded with thanks to the chair.


(Dr. S. Senthil Kumar)
Chief Executive Officer, State Authority
Member Secretary

No. APCCF/STATE CAMPA/24/ 84
अण्डमान तथा निकोबार प्रशासन
ANDAMAN AND NICOBAR ADMINISTRATION
वन एवं पर्यावरण विभाग
DEPARTMENT OF ENVIRONMENT & FORESTS
प्रधान मुख्य वनसंरक्षकतटवर्ती अंचल एवं वन संरक्षण नोडल अधिकारी
वन संरक्षण अधिनियम सदस्य सचिव अण्डमान तथा निकोबार तटवर्ती अंचल प्रबंध प्राधिकरण
PCCF (CRZ & FC) / NODAL OFFICER, FCA & MS, A&NCZMA
ज सदन हैडो, पोर्टब्लेयर / VAN SADAN, HADDO, PORT BLAIR

पोर्टब्लेयर / Port Blair, दिनांक / Dated 10th May, 2024

प्रतिलिपि / Copy to:

1. The SPS to the Chief Secretary, A & N Administration for the kind information of the Chief Secretary and Chairperson of the Steering Committee, State Authority.
2. The SPS to Commissioner–Cum–Secretary (E&F), Member, Ex officio, Steering Committee, State Authority for kind information of the Pr. Secretary (E&F).
3. The PS to Principal Secretary (Finance) Member, Ex Officio, State Authority for kind information of the Principal Secretary (Finance).
4. The PS to Principal Secretary (Planning), Member, Ex Officio, State Authority for kind information of the Principal Secretary (Planning).
5. The PS to Pr. Secretary (Revenue), Member, Ex Officio, State Authority for kind information of Pr. Secretary (Revenue).
6. The SPS to Principal Chief Conservator of Forests (Wildlife)-cum-Chief Wildlife Warden, Member, Ex Officio, for kind information of Chief Wildlife Warden.

7. The PS to Secretary (Panchayati Raj and Rural Development) Member, Ex Officio, State Authority for kind information of Secretary (Panchayati Raj and Rural Development).
8. The PS to Secretary (Agriculture) Member, Ex Officio, State Authority for kind information of Secretary (Agriculture).
9. The PS to Secretary (Tribal Welfare) Member, Ex Officio, State Authority for kind information of Secretary (Tribal Welfare).
10. The PS to Secretary (Science and Technology) Member, Ex Officio, State Authority for information of Secretary (Science and Technology).
11. The PS to Nodal Officer (FC) Member, Ex Officio for kind information of Nodal Officer (FC).
12. The Head of Regional Office, MoEF & CC, Chennai, Member, Ex officio for kind information of Addl. Principal Chief Conservator of Forests(Central).
13. The Chief Executive Officer, Member Secretary, State Authority.
14. Office Order file.

ANNEXURE – I

List of officers attended the Meeting:

1. Dr. Ashok Kumar T.S., IFS – PCCF (ANI).
2. Smti. Nandini Paliwal, IAS – Commissioner- Cum- Secretary (E&F).
3. Shri. Sanjay Kumar Sinha, IFS, PCCF (Wildlife).
4. Dr.S. Senthil Kumar, IFS – APCCF (CRZ&FC), Nodal Officer (FCA/CEO State Authority).
5. Shri. Karthikeyan, IFS – AIGF, IRO, MoEF&CC, Chennai (through VC).
6. Shri. A.S.P.S Ravi Prakash, IAS – Secretary (Revenue) and Secretary (Science & Technology).
7. Shri. Arjun Sharma, IAS – Secretary (RD & Panchayat).
8. Shri. Anand Vardhan, DANICS – Assistant Commissioner (Headquarter).

ANNEXURE - II**Status of State Fund**

Sl. No.	Particulars	Amount (in Lakhs)
I.	Amount transferred by National Authority to State Fund in 2020.	1641.18
(a)	Amount balance in State Fund as on 31.03.2024	964.14
(b)	Unspent balance available with the State CAMPA to be transferred to State fund	352.29
(c)	Amount approved to be transferred to ANI by NA and yet to be received on deposits made till 2023	1520.75
(d)	Amount Deposited by User Agency to State Fund	212.42
(e)	Accrual of Interest calculated of State Fund (for the year 2020-21 to 2022-23)	138.93
	Total amount likely to be available in State Fund	3188.53
	Out of which :-	
	Compensatory Afforestation	1022.57
	Net Present Value	1182.64
	Integrated Wildlife Management Plan (IWMP)	213.45
	Interest (inclusive of unspent balance of Rs. 352.29 Lakhs)	764.08
	Others	5.79

Annual Budget proposal of State Authority for 2024-25

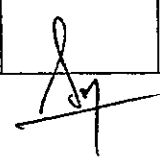
SL.No.	Description	Current Financial Year (In Lakh)	
1	a	Opening Balance of funds received from National Authority as on 1 st April, 2024	3188.53*
	b	Opening Balance of Loans/grants etc. received as on 1 st April, 2024	-
2		Estimated Annual receipt of State Authority	
	a	Receipt of fund by State Authorities from User Agencies	208662.57**
	b	Receipt of accrual of interest on State Fund (@ 2% min.)	4173.2514
	c	Receipt of Grants/loans/others of State Authority (Balance from National Authority)	3792.63***
	d	Any Other income	-

3	Total estimated funds available with state authority (as on 1 st April 2024) (1+2)		219829.5214
4(i)	Annual proposed expenditure of State Authority out of State Fund		1101.78
	Activities to be undertaken from interest (specify) under Rule 6		59.052
	Recurring Management Expenditure		
	i	Personnel services and benefits	0.00
	ii	Administrative Expenses	5.00
	iii	Other Administrative Expenses	25.00
	iv	Any other expenditure	29.052
	Activities to be undertaken from Net Present Value (specify) under Rule 5		305.00
	a	Non recurring Management Expenditure like creation of Capital Asset	26.00
	b	Afforestation and other permissible activities	30.00
	c	Expenditure on Ongoing works	68.00
	d	Expenditure on New works	208.00
	e	Monitoring and Evaluation Expenditure	3.00
4(ii)	Compensatory Afforestation works		737.73
4(iii)	Catchment Area Treatment works		0.00
4(iv)	Wildlife Management Works		0.00
4(v)	Other (Specify)		0.00
4(vi)	Total estimated expenditure out of grants/loans etc		1101.78
5	i	Estimated Gross Total expenditures {4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)}	1101.78
	ii	Estimated payments to National Authorities out of funds received from User Agency(10% of deposited amount of Rs 4376.66 Lakhs)	437.67
6	Total closing balance with State Authority		
	a	Closing balance of Funds received from National Authority	3188.53
	b	Closing balance out of receipt from User Agencies.	3792.63
	c	Closing balance of grants/loan etc.	-

ANNEXURE – III

Annual Plan of Operation for State CAMPA – ANI for 2024-25

S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
I	Diglipur Division			
CA - New CA.				
1	Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4.	11.33	75.66	6(a) CAF Act
2	Raising of 5800 Nos. of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village.	5.8	29.73	6(a) CAF Act
3	Raising of 3420 Nos. of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur).	3.42	13.16	6(a) CAF Act
4	Raising of 310 Nos. of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.30	5.30	6(a) CAF Act
5	Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island.	2.77	14.08	6(a) CAF Act
Total (New CA)		23.62	137.93	
CA - Maintenance of CA/PCA.				
1	2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur and including the spillover work for procurement of 1 No. Engine Dinghy for an amount of Rs. 6,00,000/-. (Total 5.56 + 6.00 + 11.56 Lakhs).	14	11.56	6(a) CAF Act
2	2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division and including the spillover work for procurement of 1 No. Pick Up (LMV) for an amount of Rs. 10,00,000/-, 1 No. Motor Cycle (Rs. 80,000/-) and 1 No. Engine Dinghy for an amount of Rs. 3,50,000/- (Total 10.00 + 0.80 + 3.50 + 28.77 = 43.07 Lakhs) against the 1st year operation of the work.	40.44	43.07	6(a) CAF Act

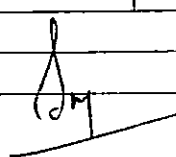


S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
3	2nd Year Maintenance of 41.03 ha of CA at Diglipur(38.02 in Burmachad, Diglipur and 3.01 in Radha Nagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point fro Km 46.610 to 60.385 (Phase-IV).	41.03	26.62	6(a) CAF Act
4	2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad). (Part 1st Year CA)	19.029	58.94	6(a) CAF Act
5	3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.	2.00	4.50	6(a) CAF Act
	Total (CA-Maintenance)	116.50	144.69	
Net Present Value (NPV)				
1	Maintenance of 100000 Nos Fruit Bearing Seedlings including replacement of casualties.	100000 Seedlings	5.00	5(2)(b) CAF Rule (80%)
2	Spill over work for construction of Protection Camp at Karen Basthi taken up during 2022-23.	-	10.00	5(3)(e) (20%)
3	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00	5(3)(i) (20%)
4	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10.00	5(3)(a) CAF Rule (20%)
	Total	-	26.00	
Interest Components				
1	To offset the incremental cost for Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4 at the increased wage rates.	-	0.83	6(a) (i) CAF Rule (60%)
2	To offset the incremental cost for Raising of 5800 Nos. of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village at the increased wage rates.		0.19	6(a) (i) CAF Rule (60%)

S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
3	To offset the incremental cost for Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur) at the increased wage rates.		0.21	6(a) (i) CAF Rule (60%)
4	To offset the incremental cost for Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversion of 1 Ha of forest land for installation of coastal Surveillance Radar Station at Vikas Nagar, Kamorta at the increased wage rates.		0.09	6(a) (i) CAF Rule (60%)
5	To offset the incremental cost for Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island at the increased wage rates.		0.17	6(a) (i) CAF Rule (60%)
6	To offset the incremental cost for 2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division) at the increased wage rates.		0.42	6(a) (i) CAF Rule (60%)
7	To offset the incremental cost for 2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division at the increased wage rates.		4.18	6(a) (i) CAF Rule (60%)
8	To offset the incremental cost for 2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha Nagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point for Km 46.610 to 60.385 (Phase-IV).		3.14	6(a) (i) CAF Rule (60%)
9	To offset the incremental cost for 2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad) at the increased wage rates.		7.67	6(a) (i) CAF Rule (60%)
10	To offset the incremental cost for 3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.		0.50	6(a) (i) CAF Rule (60%)
	Total		17.40	
	Grand Total (CA + CA-Maintenance + NPV+Interest)	-	326.02	
II	Mayabunder Division			

S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
CA - New CA.				
1	Raising of CA in 25.88 Ha at Baskat Nallah for diversion of 12.7608 ha Forest Land for rehabilitation and upgradation of NH-4 (Package - IV).	25.88	83.58	6(a) CAF Act
2	Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III).	13.44	31.33	6(a) CAF Act
3	Raising of CA in 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway. Diglipur(New CA approved under 2023-24 but not taken up).	86	110.00	6(a) CAF Act
Total New CA		125.32	224.91	
Net Present Value (NPV)				
1	Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23.	1 No	11.00	5(3)(e) CAF Rule (20%)
2	Maintenance, transportation and distribution of Fruit bearing seedlings	25000 Nos	5.00	5(2) CAF Rule (80%)
3	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00	5(3)(i) (20%)
4	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10.00	5(3)(a) CAF Rule (20%)
Total NPV		-	27.00	
Grand Total (CA-New + CA-Maintenance + NPV)		-	251.91	
III	Middle Andaman Division			
CA-New CA				
1	Raising of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.	1.3	9.95	6(a) CAF Act
2	Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	46.50	6(a) CAF Act
3	Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	20.34	6(a) CAF Act
Total (CA -New CA)		23.33	76.79	
Net Present Value (NPV)				

S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
1	Maintenance of 50000 Nos Fruit Bearing Seedlings including replacement of casualties.	50000 Seedlings	20.00	5(2)(b) CAF Rule (80%)
2	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00	5(3)(i) (20%)
3	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10.00	5(3)(a) CAF Rule (20%)
	Total (NPV)	-	31.00	
Interest Components				
1	To offset the incremental cost for Raising of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25 at the increased wage rates.	-	0.99	6(a) (i) CAF Rule (60%)
2	To offset the incremental cost for Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25 at the increased wage rates.	-	4.64	6(a) (i) CAF Rule (60%)
3	To offset the incremental cost for Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25 at the increased wage rates.	-	2.04	6(a) (i) CAF Rule (60%)
	Total (Interest)	-	7.67	
	Grand Total (CA + NPV + Interest)	-	115.46	
IV	Swaraj Dweep Division			
CA- CA Maintenance				
1	Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.20	6(a) CAF Act
	Total (CA-Maintenance)	0.0021	0.20	
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50	5(3)(i) (20%)
	Total (NPV)	LS	0.50	
	Grand Total (CA-Maintenance + NPV)	-	0.70	
V	South Andaman Division			
CA - New CA.				



S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
1	Raising of CA in 3.44 Ha of CA land under use of project for 4G Mobile coverage in uncovered village in Rutland for South Andaman.	3.44	12.340	6(a) CAF Act
2	Raising of CA in 0.90 Ha of CA land at Hasmatta Bad in Manglutan diverted for construction of rural road for a length of 375 mtr from Mamy junction to Loha Barrek under South Andaman Division.	0.9	8.940	6(a) CAF Act
3	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Sister Island.	0.045	2.207	6(a) CAF Act
4	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Patrie Island.	0.045	2.207	6(a) CAF Act
5	Raising of CA in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 a of forest land for laying of OFC for a length of 47 Km from Jirkatang Check post to Middle Strait Jetty under South Andaman division	2.82	10.650	6(a) CAF Act
6	Raising of CA in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 1.02455 Ha of forest land for installation of 4G Tower at Afra Bay, Ca Nicobar, L/Andaman, M/Andaman, Mayabunder and Diglipur.	2.0491	11.075	6(a) CAF Act
	Total (CA- New CA)	9.2991	47.419	
CA - CA - Maintenance				
1	Maintenance and casualty replacement (3rd Year Maintenance) required at 0.945 ha of CA plantation at Badmas Pahad, Chouldhari.	0.945	0.47	6(a) CAF Act
2	Maintenance and casualty replacement (3rd Year Maintenance) required at 5.605 ha of CA plantation at Badmas Pahad, Chouldhari including the spillover work for fencing of CA land for an amount of Rs. 11,97,599/- against the 1st year operation of work.	5.605	14.80	6(a) CAF Act
3	6th year Maintenance and casualty replacement of CA plantation in 0.56 ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay - 14 to 19.	0.56	0.66	6(a) CAF Act
4	7th year Maintenance and casualty replacement of CA plantation in 0.122 ha at Potatang against the diversion of 0.0061 ha of forest land for Construction of Repeater Station with 100 ft high Aerial Mast at Potatang, Jirkatang.	0.0122	0.50	6(a) CAF Act
	Total (CA-Maintenance)	7.1222	16.430	
Interest Components				
1	To offset the incremental cost for maintenance and casualty replacement (3 rd Year Maintenance) required at 0.0146 ha of CA plantation at Indira Nagar, Wandoor.	0.0146	0.55	6(a) CAF Act

S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
2	To offset the incremental cost for 7th year maintenance and casualty replacement of CA plantation in 0.05 ha for diversion of forest land for installation of 10 KW wind solar hybrid system at Mount Harriet	0.05	0.032	6(a) CAF Act
	Total (Interest)	0.0646	0.582	
Net Present Value (NPV)				
1	Maintenance of Edible Fruit bearing species under "EACH ONE PLANT ONE" Campaign.	65000 Nos	15.00	5(2)(b) CAF Rule (80%)
2	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00	5(3)(i) (20%)
3	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10.00	5(3)(a) CAF Rule (20%)
	Total (NPV)		26.00	
	Grand Total (CA + CA-Maintenance + NPV)	-	90.431	
VI	Baratang Division			
CA - New CA.				
1	Raising of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL.BSNL	22.70	58.54	6(a) CAF Act
	Total (CA)	22.70	58.54	
CA- Maintenance				
1	2 nd Maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637	6.80	6(a) CAF Act
	Total (New CA-Maintenance)	4.637	6.80	
Interest Component				
1	To offset the incremental cost in 10th year maintenance of CA plantation in 26.857 ha for diversion of 26.805 ha land for construction of 5 Nos of rural road in Baratang and 4 Nos rural road in Diglipur.	26.857	3.00	6(a) (i) CAF Rule (60%)
	Total (Interest)	-	3.00	
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50	5(3)(i) (20%)
	Total (NPV)	LS	0.50	
	Grand Total (CA-Maintenance + NPV + Interest)	-	68.84	
VII	Little Andaman Division			

S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
CA - Maintenance				
1	3rd year Maintenance of Plantation of 70 Nos of Trees at Nanjappa Nagar in lieu of diversion of 0.08 Ha Forest land diverted for fish landing centre at V.K. Pur.(CA)	0.08	0.78	6(a) CAF Act
Total (CA-Maintenance)		0.08	0.78	
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50	5(3)(i) (20%)
Total (NPV)		LS	0.50	
Total (CA-Maintenance + NPV)		LS	1.28	
VII	Nicobar Division			
CA - New CA.				
1	Raising of CA in 0.9302 Ha of DFL in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bamboka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A&N Islands, BSNL	0.9302	10.25	6(a) CAF Act
2	Raising of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	0.09	3.25	6(a) CAF Act
Total (New CA)		1.02	13.50	
CA- Maintenance				
1	Maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar.	4.425	7.50	6(a) CAF Act
2	Maintenance of trees in lieu of 0.025 Ha of forest land diverted for lighted deacon at Tries Island.	0.025	0.25	6(a) CAF Act
3	Maintenance of 100 Trees raised in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar.	0.10	0.29	6(a) CAF Act
4	Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam.	0.75	0.10	6(a) CAF Act
5	Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar.	0.46	0.20	6(a) CAF Act
6	Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for the construction of infrastructure, Police Department at Katchal.	3.5	0.50	6(a) CAF Act
7	Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal.	1.6	0.20	6(a) CAF Act

S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
8	Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 Km long rural road by APWD Katchal.	2.6	0.30	6(a) CAF Act
9	Maintenance of Penal Compensatory Afforestation raised on 1.75 HA DFL in lieu of 0.825 Ha of land diverted for construction of 0.75 Km long link road from main road to intermediate shelter Cluster No-II (E, WII, Kapanga) at Katchal.	1.75	0.20	6(a) CAF Act
10	Maintenance of Compensatory Afforestation of 170 Trees in lieu of 0.9 Ha of forest land diverted for construction of Helipad at Indira Point.	0.9	0.10	6(a) CAF Act
11	Maintenance of Compensatory Afforestation of 70 Trees in lieu of 0.05 Ha of forest land diverted for construction of pedestal for erection of statue of former Prime Minister (Late) Indira Gandhi at Indira Point.	0.05	0.10	6(a) CAF Act
Total (CA-Maintenance)		16.160	9.74	
Net Present Value (NPV)				
1	Maintenance of Fruit Bearing Seedlings including replacement of casualties.	LS	2.00	5(2)(b) CAF Rule (80%)
2	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10.00	5(3)(a) CAF Rule (20%)
Total (NPV)		LS	12.00	
Interest Component				
10	Maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	1.0	0.40	6(a) CAF Act
Total (Interest)		1.0	0.40	
Total (CA + CA- Maintenance + NPV + Interest)		-	35.64	
VIII Silviculture Division				
Net Present Value (NPV)				
1	Work of Repair and maintenance of Chain link fencing with live hedges along the CA area of Jogger's Park/City Forest at Aberdeen Bazaar Village, Port Blair.	2 Km Length	15.00	5(2)(d) CAF Rule (80%)
2	Expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	10.00	5(3)(a) CAF Rule (20%)
Total (NPV)		-	25.00	
IX Wildlife -1 Division				
Net Present Value (NPV)				

S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	7.00	5(3)(i) CAF Rule (20%)
2	Procurement of Pick up (Mahindra Camper) for protection activities of Manipur Parvat National Park.	1	10.00	5(3)(i) CAF Rule (20%)
3	Boundary marking within Territorial waters for Lohabarrack Wildlife Sanctuary by laying Bouys at regular interval.	5	60.00	5(2)(i) CAF Rule (80%)
4	Boundary marking within Territorial waters for Mahatma Gandhi Marine National Park by laying Bouys at regular interval.	-	60.00	
5	Procurement of Rescue ambulance for resource and rehabilitation of Wild Animals under Protection Range.	1	15.00	5(2)(i) CAF Rule (80%)
6	Conducting of Scuba Diving Training Programme for frontline staff under R & S Range.	1	2.00	5(3)(i) CAF Rule (20%)
	Total (NPV)	LS	154.00	
X	Biological Park Chidiyatapu			
	Net Present Value (NPV)			
1	Organizing publicity-cum-awareness camps/programme/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50	5(3)(i) CAF Rule
	Total (NPV)	LS	0.50	
XI	State Authority			
	Net Present Value (NPV)			
1	Expenses for Third Party Monitoring works	LS	2.00	5(3)(h) CAF Rule (20%)
	Total (NPV)	-	2.00	
	Activities under Interest Components			
1	Management of State Authority office expenses	LS	3.00	6(b)(i) CAF Rule
2	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	7.00	6(a)(iv) CAF Rule
	Preparation of Annual Account through Outsourcing Agency	LS	2.00	6(a)(iv) CAF Rule
3	Hiring/ Leasing of Buildings for State authority.	-	10.00	6(b)(iv) CAF Rule
4	Hiring of vehicle for State Authority.	1	8.00	6(b)(iii) CAF Rule
	Total (Interest Amount)	-	30.00	

S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
	Total (NPV + Interest)		32.00	
	Grand Total (CA+ NPV+ Interest)	-	1101.78	

ABSTRACT

S/No.	Details	Amount in Lakhs
1	CA - New Creation	559.09
2	CA- Maintenance of CA/ PCA	178.64
3	NPV - Maintenance of Fruit Bearing Seedling and Other Activities	305.00
4	Interest - Cost to offset the incremental cost under CA and augmenting facilities for State Authority	59.052
		1101.78

[Handwritten Signature]
Lokesh

अण्डमान तथा निकोबार अण्डमान तथा निकोबार प्रशासन
ANDAMAN AND NICOBAR ADMINISTRATION

वन एवं पर्यावरण विभाग

DEPARTMENT OF ENVIRONMENT & FORESTS

अपर प्रधान मुख्य वन संरक्षक (तटवर्ती अंचल एव वन संरक्षण)/नोडल अधिकारी,

वन (संरक्षण) अधिनियम/सदस्य सचिव, अण्डमान तथा निकोबार तटवर्ती अंचल प्रबंध प्राधिकरण

APCCF (CRZ & FC) / NODAL OFFICER, FCA & MS, A&NCZMA

(वन सदन हैडो, पोर्टब्लेयर) VAN SADAN, HADDO, PORT BLAIR

Note

Subject: Agenda placed before Executive Committee for approval:

- a) Annual Plan of Operation, 2024-25.
- b) Approval of Annual Accounts for the year 2017-18, 2018-19 and 2019-20 with respect to State CAMPA, A & N Islands.
- c) Appointment of Deputy CEO and Joint CEO under State CAMPA - reg.

1) The Compensatory Afforestation Fund Rules, 2018 (Flag-A) has been notified on 10.08.2018 under Compensatory Afforestation Fund Act, 2016 (Flag-B) on which the provisions of Compensatory Afforestation Fund Act, 2016 has come into force w.e.f. 30.09.2018.

2) The Central Govt. vide Notification No. S.O No. 4856 (E) dated 14.09.2018 constituted the State Authority to be called as Andaman & Nicobar islands Compensatory Afforestation Fund Management and Planning Authority (State CAMPA). (Flag-C).

3) Consequently, the Governing Body of the State Authority has been constituted vide A&N Administration Order No. 3738 dated 11.12.2018 under the Chairmanship of Hon'ble Lt. Governor, A & N Islands (Flag-D).

4) The Steering Committee under the Chairmanship of Chief Secretary, A&N Administration and Executive Committee under the Chairmanship of Principal Chief Conservator of Forests (A&N Islands) has been constituted vide A&N Administration Order No. 609 dated 13.03.2019 (Flag-E).

5) As per the provisions of the CAF Act, 2016, the functions of Executive Committee are as below:-

- > Formulate and submit Annual Plan of Operations to the Steering Committee of the State Authority for its concurrence.
- > Undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State Fund.
- > Invest surplus amounts available in the State Fund of such State.
- > Maintain books of account and other records.
- > Prepare annual report of the State Authority.
- > Deploy staff on contractual basis or on deputation to the posts in the State Authority.
- > Formulate proposals for creation of posts in the State Authority.
- > Be responsible for delegation of financial or administrative powers.
- > Be responsible for day to day working of State Authority.
- > Maintain and update public information system on the State Authority and present all information on its transaction in the public domain.
- > Undertake any other work as may be assigned by the Governing Body or Steering Committee of the State Authority or the State Government from time to time.

4)

The approval of Executive committee of state CAMPA is sought for the following proposals:

- a) Annual Plan of Operation for the works to be carried with the fund available with State CAMPA: 2024-25.

The Executive Committee has to formulate and submit the Annual Plan of Operations to the Steering Committee of the State Authority for its concurrence. The Annual Plan of Operations of the State CAMPA is proposed as follows:

DIVISIONWISE ACTIVITY PROPOSED FOR APO 2024-25.				
PROPOSED ANNUAL PLAN OF OPERATION 2024-25				
MEASURABLE OUTPUT OF ALL PERMISSIBLE ACTIVITIES PROPOSED TO BE UNDERTAKEN DURING 2024-25.				
S.No	Division and Activity to be undertaken	Physical Target (In Ha/ Nos)	Financial Target (In Lakhs)	CAF Act/ Rule
I	Diglipur Division			
CA - New CA.				
1	Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyam nagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4.	11.33	75.66	6(a) CAF Act
2	Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village.	5.8	29.73	6(a) CAF Act
3	Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur).	3.42	13.16	6(a) CAF Act
4	Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.30	5.30	6(a) CAF Act
5	Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island.	2.77	14.08	6(a) CAF Act
Total (New CA)		23.62	137.93	
CA - Maintenance of CA/PCA.				
1	2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur and including the spillover work for procurement of 1 No. Engine Dinghy for an amount of Rs. 6,00,000/- (Total 5.56 + 6.00 + 11.56 Lakhs).	14	11.56	6(a) CAF Act
2	2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division and including the spill over work for procurement of 1 No. Pick Up (LMV) for an amount of Rs. 10,00,000/-, 1 No. Motor Cycle (Rs. 80,000/-) and 1 No. Engine Dinghy for an amount of Rs. 3,50,000/- (Total 10.00 + 0.80 + 3.50 + 28.77 = 43.07 Lakhs) against the 1st year operation of the work.	40.44	43.07	6(a) CAF Act
3	2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha nagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from Km 46.610 to 60.285 (Phase-IV).	41.03	26.62	6(a) CAF Act

4	2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad). (Part 1st Year CA)	19.029	58.94	6(a) CAF Act
5	3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.	2.00	4.50	6(a) CAF Act
	Total (CA-Maintenance)	116.50	144.69	
Net Present Value (NPV)				
1	Maintenance of 100000 Nos Fruit Bearing Seedlings including replacement of casualties.	100000 Seedlings	5.00	5(2)(b) CAF Rule (80%)
2	Spill over work for construction of Protection Camp at Karen Basthi taken up during 2022-23.	-	10.00	5(3)(e) (20%)
3	Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00	5(3)(i) (20%)
	Total	-	16.00	
Interest Components				
1	To offset the incremental cost for Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4 at the increased wage rates.	-	0.83	6(a) (i) CAF Rule (60%)
2	To offset the incremental cost for Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village at the increased wage rates.		0.19	6(a) (i) CAF Rule (60%)
3	To offset the incremental cost for Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur) at the increased wage rates.		0.21	6(a) (i) CAF Rule (60%)
4	To offset the incremental cost for Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikrey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta at the increased wage rates.		0.09	6(a) (i) CAF Rule (60%)
5	To offset the incremental cost for Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island at the increased wage rates.		0.17	6(a) (i) CAF Rule (60%)
6	To offset the incremental cost for 2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division) at the increased wage rates.		0.42	6(a) (i) CAF Rule (60%)

7	To offset the incremental cost for 2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division at the increased wage rates..		4.18	6(a) (i) CAF Rule (60%)
8	To offset the incremental cost for 2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha nagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point fro Km 46.610 to 60.385 (Phase-IV).		3.14	6(a) (i) CAF Rule (60%)
9	To offset the incremental cost for 2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad) at the increased wage rates.		7.67	6(a) (i) CAF Rule (60%)
10	To offset the incremental cost for 3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.		0.50	6(a) (i) CAF Rule (60%)
	Total		17.40	
	Grand Total (CA + CA-Maintenance + NPV + Interest)	-	316.02	
II Mayabunder Division				
CA - New CA.				
1	Raising of CA in 25.88 Ha at Baskat Nallah for diversion of 12.7608 ha Forest Land for rehabilitation and up-gradation of NH-4 (Package - IV).	25.88	83.58	6(a) CAF Act
2	Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and up-gradation of NH-4 (Package-III).	13.44	31.33	6(a) CAF Act
3	Raising of CA in 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (New CA approved under 2023-24 but not taken up).	86	110.00	6(a) CAF Act
	Total New CA	125.32	224.91	
Net Present Value (NPV)				
1	Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23.	1 No	11.00	5(3)(e) CAF Rule (20%)
2	Maintenance, transportation and distribution of Fruit bearing seedlings	25000 Nos	5.00	5(2) CAF Rule (80%)
3	Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00	5(3)(i) (20%)
	Total NPV	-	17.00	
	Grand Total (CA-New + CA-Maintenance + NPV)	-	241.91	
III Middle Andaman Division				
CA-New CA				
1	Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25	1.3	9.95	6(a) CAF Act

2	Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	46.50	6(a) CAF Act
3	Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	20.34	6(a) CAF Act
Total (CA -New CA)		23.33	76.79	
Net Present Value (NPV)				
1	Maintenance of 50000 Nos Fruit Bearing Seedlings including replacement of casualties.	50000 Seedlings	20.00	5(2)(b) CAF Rule (80%)
2	Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00	5(3)(i) (20%)
Total (NPV)		-	21.00	
Interest Components				
1	To offset the incremental cost for Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25 at the increased wage rates.	-	0.99	6(a) (i) CAF Rule (60%)
2	To offset the incremental cost for Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25 at the increased wage rates.	-	4.64	6(a) (i) CAF Rule (60%)
3	To offset the incremental cost for Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25 at the increased wage rates.	-	2.04	6(a) (i) CAF Rule (60%)
Total (Interest)		-	7.67	
Grand Total (CA + NPV + Interest)		-	105.46	
IV Swaraj Dweep Division				
CA- CA Maintenance				
1	Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.20	6(a) CAF Act
Total (CA-Maintenance)		0.0021	0.20	
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50	5(3)(i) (20%)
Total (NPV)		LS	0.50	
Grand Total (CA-Maintenance + NPV)		-	0.70	
V South Andaman Division				
CA - New CA.				
1	Raising of CA in 3.44 Ha of CA land under use of project for 4G Mobile coverage in uncovered village in Rutland for South Andaman.	3.44	12.340	6(a) CAF Act
2	Raising of CA in 0.90 Ha of CA land at Hasmatta Bad in Manglutan diverted for construction of rural road for a length of 375 mtr from Manyo junction to Loha Barrek under South Andaman Division.	0.9	8.940	6(a) CAF Act
3	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Sister Island.	0.045	2.207	6(a) CAF Act
4	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Patrie Island.	0.045	2.207	6(a) CAF Act

5	Raising of CA in 2.82 Ha in RF at Potatang under Jhirkatang Range in lieu of diversion of 1.41 a of forest land for laying of OFC for a length of 47 Km from Jirkatang Check post to Middle Strait Jetty under South Andaman division	2.82	10.650	6(a) CAF Act
6	Raising of CA in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 1.02455 Ha of forest land for installation of 4G Tower at Afra Bay, Ca Nicobar, L/Andaman, M/Andaman, Mayabunder and Diglipur.	2.0491	11.075	6(a) CAF Act
Total (CA- New CA)		9.2991	47.419	
CA - CA - Maintenance				
1	Maintenance and casualty replacement (3rd Year Maintenance) required at 0.945 ha of CA plantation at Badmas Pahad, Chouldhari.	0.945	0.47	6(a) CAF Act
2	Maintenance and casualty replacement (3rd Year Maintenance) required at 5.605 ha of CA plantation at Badmas Pahad, Chouldhari including the spillover work for fencing of CA land for an amount of Rs. 11,97,599/- against the 1st year operation of work.	5.605	14.80	6(a) CAF Act
3	6th year Maintenance and casualty replacement of CA plantation in 0.56 ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay - 14 to 19.	0.56	0.66	6(a) CAF Act
4	7th year Maintenance and casualty replacement of CA plantation in 0.122 ha at Potatang against the diversion of 0.0061 ha of forest land for Construction of Repeater Station with 100 ft high Aerial Mast at Potatang, Jirkatang.	0.0122	0.50	6(a) CAF Act
Total (CA-Maintenance)		7.1222	16.430	
Interest Components				
1	To offset the incremental cost for maintenance and casualty replacement (3rd Year Maintenance) required at 0.0146 ha of CA plantation at Indira Nagar, Wandoor.	0.0146	0.55	6(a) CAF Act
2	To offset the incremental cost for 7th year maintenance and casualty replacement of CA plantation in 0.05 ha for diversion of forest land for installation of 10 KW wind solar hybrid system at Mount Harriet	0.05	0.032	6(a) CAF Act
Total (Interest)		0.0646	0.582	
Net Present Value (NPV)				
1	Maintenance of Edible Fruit bearing species under "EACH ONE PLANT ONE" Campaign.	65000 Nos	15.00	5(2)(b) CAF Rule (80 %)
2	Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	1.00	5(3)(i) (20%)
Total (NPV)			16.00	
Grand Total (CA + CA-Maintenance + NPV)			80.431	
VI Baratang Division				
CA - New CA.				
1	Raising of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL.BSNL	22.70	58.54	6(a) CAF Act
Total (CA)		22.70	58.54	
CA- Maintenance				
1	2nd Maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637	6.80	6(a) CAF Act
Total (New CA-Maintenance)		4.637	6.80	

Interest Component				
1	To offset the incremental cost in 10th year maintenance of CA plantation in 26.857 ha for diversion of 26.805 ha land for construction of 5 Nos of rural road in Barartang and 4 Nos rural road in Diglipur.	26.857	3.00	6(a) (i) CAF Rule (60%)
Total (Interest)		-	3.00	
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50	5(3)(i) (20%)
Total (NPV)		LS	0.50	
Grand Total (CA-Maintenance + NPV + Interest)		-	68.84	
VII Little Andaman Division				
CA - Maintenance				
1	3rd year Maintenance of Plantation of 70 Nos of Trees at Nanjappa Nagar in lieu of diversion of 0.08 Ha Forest land diverted for fish landing centre at V.K. Pur.(CA)	0.08	0.78	6(a) CAF Act
Total (CA-Maintenance)		0.08	0.78	
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50	5(3)(i) (20%)
Total (NPV)		LS	0.50	
Total (CA-Maintenance + NPV)		LS	1.28	
VIII Nicobar Division				
CA - New CA.				
1	Raising of CA in 0.9302 Ha of DFL in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bambooka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL	0.9302	10.25	6(a) CAF Act
2	Raising of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingham Village) for 4G saturation by BSNL.	0.09	3.25	6(a) CAF Act
Total (New CA)		1.02	13.50	
CA- Maintenance				
1	Maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar.	4.425	7.50	6(a) CAF Act
2	Maintenance of trees in lieu of 0.025 Ha of forest land diverted for lighted deacon at Tries Island.	0.025	0.25	6(a) CAF Act
3	Maintenance of 100 Trees raised in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar.	0.10	0.29	6(a) CAF Act
4	Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingham.	0.75	0.10	6(a) CAF Act
5	Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar.	0.46	0.20	6(a) CAF Act
6	Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for the construction of infrastructure, Police Department at Katchal.	3.5	0.50	6(a) CAF Act

7	Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal.	1.6	0.20	6(a) CAF Act
8	Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 Km long rural road by APWD Katchal.	2.6	0.30	6(a) CAF Act
9	Maintenance of Penal Compensatory Afforestation raised on 1.75 HA DFL in lieu of 0.825 Ha of land diverted for construction of 0.75 Km long link road from main road to intermediate shelter Cluster No-II (E, WII, Kappanga) at Katchal.	1.75	0.20	6(a) CAF Act
10	Maintenance of Compensatory Afforestation of 170 Trees in lieu of 0.9 Ha of forest land diverted for construction of Helipad at Indira Point.	0.9	0.10	6(a) CAF Act
11	Maintenance of Compensatory Afforestation of 70 Trees in lieu of 0.05 Ha of forest land diverted for construction of pedestal for erection of statue of former Prime Minister (Late) Indira Gandhi at Indira Point.	0.05	0.10	6(a) CAF Act
Total (CA-Maintenance)		16.160	9.74	
Net Present Value (NPV)				
1	Maintenance of Fruit Bearing Seedlings including replacement of casualties.	LS	2.00	5(2)(b) CAF Rule (80%)
Total (NPV)		Ls	2.00	
Interest Component				
1	Maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	1.0	0.40	6(a) CAF Act
Total (Interest)		1.0	0.40	
Total (CA + CA- Maintenance + NPV + Interest)		-	23.40	
IX	Silviculture Division			
Net Present Value (NPV)				
1	Work of Repair and maintenance of Chain link fencing with live hedges along the CA area of Jogger's Park/ City Forest at Aberdeen Bazaar Village, Port Blair.	2 Km Length	15.00	5(2)(d) CAF Rule (80%)
Total (NPV)		-	15.00	
X	Wildlife -I Division			
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	7.00	5(3)(i) CAF Rule (20%)
2	Procurement of Pick up (Mahindra Camper) for protection activities of Manipur Parvat National Park.	1	10.00	5(3)(i) CAF Rule (20%)
3	Boundary marking within Territorial waters for Loha Barrack Wildlife Sanctuary by laying Buoys at regular interval.	-	60.00	5(2)(i) CAF Rule (80%)
4	Boundary marking within Territorial waters for Mahatma Gandhi Marine National Park by laying Buoys at regular interval.	-	60.00	5(2)(i) CAF Rule (80%)

5	Procurement of Rescue ambulance for resource and rehabilitation of Wild Animals under Protection Range.	1	15.00	5(2)(i) CAF Rule (80%)
6	Conducting of Scuba Diving Training Programme for frontline staff under R & S Range.	1	2.00	5(3)(i) CAF Rule (20%)
Total (NPV)		LS	154.00	
XI Biological Park Chidiyatapu				
Net Present Value (NPV)				
1	Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.50	5(3)(i) CAF Rule
Total (NPV)		LS	0.50	
XII State Authority				
Net Present Value (NPV)				
1	Expenses for Third Party Monitoring works	LS	2.00	5(3)(h) CAF Rule (20%)
Total (NPV)		-	2.00	
Activities under Interest Components				
1	Management of State Authority office expenses	LS	3.00	6(b)(i) CAF Rule
2	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	7.00	6(a)(iv) CAF Rule
	Preparation of Annual Account through Outsourcing Agency	LS	2.00	6(a)(iv) CAF Rule
3	Hiring/ Leasing of Buildings for State authority.	-	10.00	6(b)(iv) CAF Rule
4	Hiring of vehicle for State Authority.	1	8.00	6(b)(iii) CAF Rule
Total (Interest Amount)		-	30.00	
Total (NPV + Interest)			32.00	
Grand Total (CA+ NPV+ Interest)		-	1041.78	

ABSTRACT

S/No	Details	Amount (in Lakhs)
1	CA - New Creation	559.09
2	CA- Maintenance of CA/ PCA	178.64
Total CA		737.73
3	NPV - Maintenance of Fruit Bearing Seedling and Other Activities	245.00
4	Interest - Cost to offset the incremental cost under CA and augmenting facilities for State Authority	59.052
Grand Total		1041.78

7) Approval of Executive Committee is sought for the proposed APO of Rs. 1041.78 Lakhs so that the same can be placed before the Steering Committee of State CAMPA.

8) b) Approval of Annual Accounts for the year 2017-18, 2018-19 and 2019-20 with respect to State CAMPA, A&N Islands.

The Executive Committee has to maintain the book of accounts and other records along with being responsible for the day to day working of the State Authority. The Annual Accounts for the year 2014-15 to 2016-17 was prepared got audited and the separate audit reports have been submitted to the Ministry for placing the same

before both houses of the Parliament. The Annual Accounts for the period 2017-18 to 2019-20 has also been prepared and the accounts of the year 2017-18 to 2019-20 has also been got audited by C& AG (copy of the Accounts placed at Flag - G). Now the accounts need to be formally approved by the Executive Committee. Therefore, the approval of Executive Committee is sought for the Annual accounts of the year 2017-18, 2018-19 and 2019-20.

9)

c) **Appointment of Deputy CEO and Joint CEO under State CAMPA.**

As per the provisions of section 11 (4), the State Authority may appoint the following officers to assist the Executive Committee and Steering Committee in performance of its functions mainly:

- i) Joint Chief Executive Officer of the rank not below the work of a Conservator of Forests.
- ii) Deputy Chief Executive Officer of the rank not below the rank of a Deputy Conservator of Forests.

10)

Though as per the Rule 10 these officers are to be appointed on deputation basis and to be paid salary and allowances from interest accrued on deposits in State Funds, in view of small amount of interest money available with this State Fund. It is proposed to give additional charge of respective posts to the serving officers equivalent in ranks mentioned below:

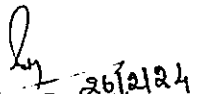
1. Joint Chief Executive Officer – Chief Conservator of Forests (D&U).
2. Deputy Chief Executive Officer – DCF (Mill Division).


11)

Since additional charges are given to serving officers, it is also proposed that the charge be assigned based on designation and not by name.

12)


The above Agenda are placed for consideration and recommendation by the Executive Committee, State CAMPA for its further approval by the Steering Committee of State CAMPA.



Chief Executive Officer, State Authority
Member Secretary.

1. Addl. Principal Chief Conservator of Forests (CRZ&FC). 

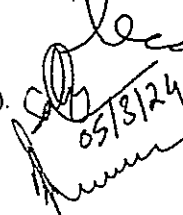
2. Addl. Principal Chief Conservator of Forests (P&D). 

3. Chief Conservator of Forests (R&WP).

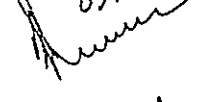
4. Secretary (Finance). 


5. Secretary (Planning). 

(line)

6. Secretary (Agriculture). 

05/13/24

7. Secretary (PRI&RD). 

8. Secretary (Revenue). 

9. Secretary (Tribal Welfare)

05/3/24

10. Secretary (Science & Technology)

ml

11. Andaman Nicobar Environment Team (ANET)

Madhuri

12. Andaman Chamber of Commerce and Industry (ACCI)

*Minak de
Gen. Secy*

13. Shri. Tirumugham, Deputy Secretary (Finance-I)

T.M. (S)

14. Chief Wildlife Warden, A&N Islands

Atul

Atul *07/03/24*

Principal Chief Conservator of Forests (ANI)
Chairperson Executive Committee, State CAMPA

DECLARATION

The Annual Plan of Operation 2024-2025 has been adopted by the State Authority (minutes are enclosed).


**Member Secretary
State Authority**

अपर प्रधान मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forests
(तटवर्ती विनियमन अंचल एव संरक्षण)
(Coastal Regulation Zone & Forest Conservation
वन सदन, हड्डो / Van Sadan, Haddo

No. PCCF/STATE CAMPA/2/2021-22/413
अण्डमान तथा निकोबार प्रशासन
ANDAMAN AND NICOBAR ADMINISTRATION
वन एवं पर्यावरण विभाग
DEPARTMENT OF ENVIRONMENT & FORESTS
अपर प्रधान मुख्य वन संरक्षक(तटवर्ती अंचल एवं वन संरक्षण)/नोडल अधिकारी,
वन(संरक्षण)अधिनियम/सदस्य सचिव, अण्डमान तथा निकोबार तटवर्ती अंचल प्रकल्प प्राधिकरण
APCCF (CRZ & FC)/NODAL OFFICER, FCA & MS, A&NCZMA
वन सदन, पोर्टब्लेयर/VAN SADAN, PORT BLAIR

पोर्टब्लेयर / Port Blair, दिनांक / Dated 18th August, 2023

सेवा में / To,

The Chief Executive Officer,
National Authority (CAMPA)
Hall No. 1, 4th Floor,
Block No-3
CGO Complex, Lodhi Road
New Delhi -110003

विषय / Sub: Information regarding accrual of interest on State CAMPA Fund – reg.

संदर्भ / Ref: National CAMPA letter no. NA-17/1/2022-NA dated 26.07.2023.

महोदय / Sir,

Kind attention is invited to the letter under reference. In this regard, the year wise interest amount accrued under State Fund as communicated by Pay and Accounts Officer-III, Chief Pay and Account Office, Directorate of Accounts and Budget, Port Blair is furnished below for kind information please.

Year	Interest Amount
2020-2021	3249287
2021-2022	5442457
2022-2023	5201574
Total Interest Amount (Rupees One Crore Thirty Eight Lakhs Ninety Three Thousand Three Hundred Eighteen Only) 13893318/-	

भवदीय / Yours faithfully,

Mura
सहायक वनसंरक्षक / Assistant Conservator of Forest
(वन संरक्षण / Forest Conservation)
वन सदन, पोर्टब्लेयर / Van Sadan, Port Blair

Mail:pao-071361@amd.nic.in

Ph/Fax 03193-274256

ADUT
CF
ACF CRZ/FC
CAMPDA
14/08/23

D-25(35)//A&B/2023-24/ 5 &

मुख्य वेतन तथा लेखा कार्यालय

CHIEF PAY AND ACCOUNTS OFFICE

अण्डमान तथा निकोबार प्रशासन Andaman & Nicobar Administration

पोर्ट ब्लेयर /Port Blair 744101 दिनांक /

Dated the 11th August, 2023.

To,

The ACF, (Forest Conservation),
Van Sadan, Haddo,
Port Blair.

Sub:- Accrual of interest on State CAMPDA fund year wise - reg :-

Sir,

I am to refer to your letter No. PCCF/STATE/CAMPDA/2/2021-22/386, dated 07.08.2023 and to state that the year wise interest amount under CAMPDA fund is as follows:

Year	Interest Amount
2020-2021	3249287
2021-2022	5442457
2022-2023	5201574
Total Interest Amount (Rupees One Crore Thirty Eight Lakhs Ninety Three Thousand Three Hundred Eighteen Only) 13893318/-	

However, the interest amount could not be taken into accounts as the department had not kept any provision of fund under Major Head 2049 ₹ for interest of CAMPDA fund.

Yours faithfully

[Signature]
Pay & Accounts Officer-III
Port Blair.

Copy to:

1. The Principal Chief Conservator or Forest, Van Sadan, Haddo, Port Blair for information.
2. The Sr. Accounts Officer, Van Sadan, Haddo, Port Blair for information.
3. The Divisional Forest Officer, Mill Division, Chatham, Port Blair for information.

Pay & Accounts Officer-III

Port Blair.



मन्यमान भयते

भारत सरकार
GOVERNMENT OF INDIA
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
MINISTRY OF ENVIRONMENT, FORESTS & CLIMATE CHANGE
Regional Office, Chennai,
1st Floor Additional Office Block for GPOA, Shastri Bhawan,
Haddows Road, Nungambakkam, Chennai -600 006
e-mail: ro.moefccc@gov.in / roefccc@gmail.com



F.No.F(C)A/11.2/APO/A&N/2022-CHN/ 228

Date: 26th February, 2024

To,

Deputy Chief Executive Officer,
National CAMPA,
Ministry of Environment, Forests & Climate Change,
Hall No. 1, 4th Floor, Block No. 3, CGO Complex,
Lodhi Road, New Delhi-110 003.

Subject: Vetting of data on project-wise Compensatory Afforestation against each proposal of Forest Land diversion since 1980 by the Regional Office of Ministry of Environment Forest and Climate Change-reg.

Reference: MoEF&CC, New Delhi letter no. NA-1/6/2023-NA dated 30.01.2024.

Sir,

With reference to the subject, I am directed to forward herewith a copy of the reply received from UT Andaman & Nicobar Islands regarding vetting of data on project wise Compensatory Afforestation for each such proposal of Forest land diversion since 1980 and it is enclosed for favour of further necessary action at your end.

Yours faithfully,

Encl.: As above

(S.Sasikumar)

Deputy Inspector General of Forests (Central)

Copy to:-

1. The Principal Chief Conservator of Forests, Andaman & Nicobar Administration, Van Sadan, P.O-Hadoo, Port Blair.
2. Chief Conservator of Forests/Development and Utilization, Van Sadan, Port Blair.



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APCCF ANDAMANS FCA & CRZ <apccf.crzfc@gmail.com>

Request for vetting of data on project-wise Compensatory Afforestation against each proposals of Forest land diversion since 1980 – reg.

APCCF ANDAMANS FCA & CRZ <apccf.crzfc@gmail.com>

Fri, Feb 9, 2024 at 5:55 PM

To: roefccc1 <roefccc1@gmail.com>

Cc: adhoc-campa-mef <adhoc-campa-mef@nic.in>

Sir,
I am directed to attach herewith a letter No. APCCF/FCA/338/956 dated 09.02.2024 for your kind information and necessary action please.

With regards
ACF (FC)



Virus-free.www.avg.com

2 attachments



FCA 338 I.No. 956 dated 09.02.2024.pdf
80K



CA Details.xlsx
255K

No. PCCF/FCA/338/956

अण्डमान तथा निकोबार प्रशासन

ANDAMAN AND NICOBAR ADMINISTRATION

वन एवं पर्यावरण विभाग

DEPARTMENT OF ENVIRONMENT & FORESTS

अपर प्रधान मुख्य वन संरक्षक (तटवर्ती अंचल एवं वन संरक्षण)/नोडल अधिकारी,

वन(संरक्षण)अधिनियम/सदस्य सचिव, अण्डमान तथा निकोबार तटवर्ती अंचल प्रबंध प्राधिकरण

APCCF (CRZ & FC) / NODAL OFFICER, FCA & MS, A&NCZMA

(वन सदन हैडो, पोर्टब्लेयर) VAN SADAN, HADDO, PORT BLAIR

पोर्टब्लेयर / Port Blair. दिनांक / Dated 9th February, 2024

सेवा में / To,

The Deputy Director General of Forests (Central),
Integrated Regional Office,
MoEF & CC, 1st Floor, Additional Office Block for GPOA,
Shastri Bhawan,
Haddows Road, Nungambakkam,
Chennai- 600006

विषय / Sub.: Request for vetting of data on project-wise Compensatory Afforestation against each proposals of Forest land diversion since 1980 – reg.

संदर्भ / Ref.: 1. MoEF & CC's letter NA-1/6/2023-NA dated 15.12.2023 and NA-1/6/2023-NA dated 30.01.2024.
2. This office email dated 13.04.2023.

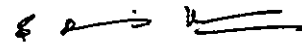
महोदय/Sir,

Kind attention is invited to the letter under reference on the captioned subject. In this regard it is to inform that the Nodal Office had submitted the data on reconciliation of Project-wise CA against each proposal of forest land diversion since 1980 to the Ministry (National Authority) and IRO, MoEF&CC, Chennai vide email dated 13.04.2023 (a copy of the same is enclosed). The Ministry has vide the letter under reference-1 informed that the APO of States/UTs for the FY 2024-25 will be considered by the National Authority only after the receipt of vetted reports on project-wise forest diversion proposals from the concerned IROs.

Therefore, in view of above It is requested that the data submitted vide this office letter under reference - 2 (copy enclosed) may kindly be vetted and communicated to enable the submission of APO 2024-25 to the National Authority please.

भवदीया / Yours faithfully,

Encl.: A/a


मुख्य वन संरक्षक / Chief Conservator of Forest
(विकास एवं उपयोग) / Development and Utilization
वन सदन, पोर्टब्लेयर / Van Sadan, Port Blair

प्रतिलिपि/ Copy to:

1. The Deputy Chief Executive Officer, National Authority for kind information please.

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DIGLIPUR FOREST DIVISION																		
1	1988	Diversion of 1367 Ha of Forest Land for regularization of pre_1978 encroachment, Revenue Dept., Diglipur	1434	1367	-	-	-	-	-	-	-	-	-	-	-	-	Monitoring carried out on 11.01.2002 by CF (Central), MoEF & CC.	At Jagannathdera Village, then Mayabunder Tehsil & Sagardweep Village. Diglipur Tehsil diverted by Revenue dept. Since it has vegetation density of 0.5 to 7.00 afforestation work was not taken up. Further, the proposed CA area has been declared as Reserve Forest vide Notification No. 266/2007/FS/4-2/454 dated 31.10.2007 and having vegetation with density of 0.5 to 7.0. The instant case has been submitted to MoEF, GoI on 12.09.2022 for direction.

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
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6	2010	Diversion of 2.02 Ha & 0.624 Ha of Forest Land for Construction of Power House Building staff Quarter and pump House at Kamorta, Electricity Department Port Blair.	0	2.02	-	-	-	-	-	-	-	-	-	-	-	-	-	Dense Forest no need of CA matter intimated to Ministry. Land diverted in Nicobar Division.
7	2002	Diversion of 3.75 Ha of Forest Land for Erection of transmission line for evacuation of power from KHEP from Kalara to Bamboo Tekry	3.75	7.5	7.5	504158	290964	-	-	-	-	-	-	-	-	-	-	The amount so received Rs. 504158 has been deposited into SBI, Diglipur vide Challan No. 165 dated 25.12.2001 out of which Rs. 290964 has been spent till September, 2003. Matter already intimated to CF(D&U) vide L.No. D/G-21(1)/253 dated 21.07.2006. So the balance of Rs.213104 is with the SBI, Diglipur at present.

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
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8	2005	Diversion of 12 Ha of Forest land Laying of 33 KV high tension single circuit transmission lines from Kalara Junction to Parangara Junction (13 km) Via Kishori Nagar in Diglipur, Electricity Dept.	12	12	12	1323231	314627	-	-	-	-	-	-	-	-	-	The unutilized amount has been transferred to CAMPA Account and intimated vide L.No. D/G-21(1)/630 dated 01.03.2007.	Hathi Level, Diglipur
9	2007	Diversion of 10 Ha of Deemed Forest Land(Revenue Land) bearing Survey No. 1/P & 123/P having 2057 no. of naturally growing trees at Aerial Bay / Durgapur in Diglipur Division for establishment of Defence signal intelligence unit.	10	20	20	1286276	2342760	-	-	-	-	-	-	-	-	-	-	Haridas Katai, Diglipur
10	2011	Diversion of forest land for erection 11 KV Aerial Bunch cable transmission line from Kishorinagar Junction to Paschin Sagar	0.175	0	0	-	-	-	-	-	-	-	-	-	-	-	-	CA not applicable as diverted land is less than 01 ha.

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

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16	2016	Diversion of 2.6 Ha. of forest land for construction of rural road from Kalighat to Jagannath Dera at Diglipur, APWD	2.6	-	-	-	-	-	-	-	-	-	-	-	-	-		
17	2021	Diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur	2	4	2	4653189	-	-	-	-	-	-	-	-	-	-		CA started in the year 2022-23. 2 Ha in Nabagram, 2 Ha NFL received at Nischintapur vide Sy. No. 85/1/3 but due to thick forest the area is mutated on favour of Forest Departments.
18	2021	Diversion of 100 Ha of Forest Land at NAS Shibpur for extension of Runway.	100	114	0	7704689	-	-	-	-	-	-	-	-	-	-		CA proposed in 14 Ha. 2023-24. 86 ha (DFL) at Mayabunder Division & 14 ha (DFL) at Milangram Beat, Diglipur Range. APCCF (FC) addressed to UA for submission of documents on 14.06.2021. 100 Ha. Of NFL received in does not require CA.

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
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19	2021	Diversion of 49.978 acres of forest land for the deployment of strategic sensors for Air defence roll of DRDO at Rutland Island,	0	40.44	0	21900880	-	-	-	-	-	-	-	-	-	-	-	CA proposed in 2023-24. Burmachad, Diglipur. Land diverted in South Andaman Division.
20	2021	Diversion of 9.514 Ha of forest land for construction of N-S road sector Shastrin Nagar to Indira Point from KM 43.450 to 48.610 (Phase-III) in GNI.	0	19.029	0	19764235	-	-	-	-	-	-	-	-	-	-	-	CA proposed in 2023-24. Burmachad under PS Range. Land diverted in Nicobar Division.

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

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21		Diversion of 20.42875 Ha of Forest Land for construction of North-South road sector Shastri Nagar to Indira Point from KM 48.610 to 60.385 (Phase-IV) on Great Nicobar Islands in favour of BRTF.	0	41.03	0	26114757	-	-	-	-	-	-	-	-	-	-	-	CA proposed in 2023-24. 38.02 ha of land allotted in Burmachad Beat, under Paschim Sagar Range and 3.01 ha Radhanagar Beat under Diglipur Range. Only stage-I approval granted. No CA carried out by this office, submitted the compliance report to PCCF(FC) vide L.N00 D/G-213(C)/627 dated 26.12.2016. Land diverted in Nicobar Division.
22	2023	Diversion of 0.1282 ha of Forest land (03 No site) under USOF project for providing 4G Mobile service in Diglipur division. (DoT)	0.1282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA land allotted in South Andaman Division.
			1782.353	2151.409	41.500	86251415.000	2948351.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			

MAYABUNDER FOREST DIVISION



Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

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1	1989	Diversion of 165 Ha of Forest Land for Construction of 55 Kms Andaman Trunk Road at North Andaman CE, Project Yatrik C/O 99 APO	165	-	-	-	-	-	-	-	-	-	-	-	-	-	Monitoring of the project done by Dy. CF (Central) on 30.01.2008.	Land allotted at Smith Island, Revenue Land covered with naturally grown trees. The instant case has been submitted to MoEF, GoI on 12.09.2022 for direction.
2	1993	Diversion of 0.1 Ha of Forest Land for Const. Of lighted Beacon Director LH & LS at Interview Island	0	0.1	0.1	1500	1500	-	-	-	-	-	-	-	-	-	-	Karmatang, Mayabunder. Land diverted in WL-II, MB Division.
3	1994	Diversion of 0.5 Ha of Forest Land for Operational of Stone quarry at Kalapahar CE, ALHW, Port Blair	0.5	0.5	0.5	34832	31273	-	-	-	-	-	-	-	-	-	Monitoring done by Ministry vide No. 8b-I/11-93/CE-1396 dt. 01.04.1999.	Bada Dabla, Mayabunder
4	1997	Diversion of 0.324 Ha Of Forest Land for Establishment of permanent RCC bridge at Austin Strait in Middle Andaman, ALHW	0.324	0.324	0.324	33000	33000	-	-	-	-	-	-	-	-	-	-	Austin II Compartment under Mohanpur Beat. 810 No. of plants have been raised.
5	1997	Construction of Rural Road from Bajota to Chainpur in Mayaabunder Forest Division by APWD.	1.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Shantipur Village, MA Division bearing Survey No. 330/4

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

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6	2001	Diversion of 0.006 Ha of forest land for installation of 50' mast for repeater station at Bathew Point for VHF facility by Electricity Dept.	0.006	-	-	-	-	-	-	-	-	-	-	-	-	-	Monitoring done by Ministry vide No. 11-38/FCE dt. 19.04.2005.	CA exempted vide GOI MOEF letter No. 11(29)3/2000-FCE dt.12.01.2001.
7	2005	Diversion of 55.5 Ha of Forest Land for Laying of 33 KV high tension single circuit transmission line from Parangara to Austin Creek(Panighat) via Mohanpur (44 km) in Mayabunder, Electricity Dept.	55.5	10	10	335870	262540	-	-	-	-	-	-	-	-	-	-	23790 trees to be planted
8	2006	Diversion of 0.0061 Ha of forest land for installation of 40 mtr. High aerial mast for VHF repeater station at Bathew Point by Polic Deptt.	0.0061	0.0122	0.0122	31355	31355	-	-	-	-	-	-	-	-	-	-	-
9	2013	Diversion of 0.102 ha of forest land for construction of pipe line providing water at Birsa Nagar Village including construction of check weir.	0.102	0.25	-	-	-	-	-	-	-	-	-	-	-	-	-	Planting of trees @ 2500 trees. CA amount not remitted by User Agency.
10	2009	Diversion of 0.0225 Ha of Forest Land for establishment of Lighted Beacon at Avies Island.	0.0225	0.05	0.05	17500	17467	-	-	-	-	-	-	-	-	-	-	Srinagar, Pembroke bay, Mayabunder

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11	2010	Diversion of 8.425 ha of Forest Land in Great Nicobar Island (Nicobar Division) for construction of North-South Road (Shastri Nagar to Indira Point) from 36.45 Km to 40.95 Km by BRTF.	0	8.425	8.425	3480145	930186	-	-	-	-	-	-	-	-	-	-	CA Work initiated at Rampur, Mayabunder. Land diverted in ND Division.
12	2010	Diversion of 29.86 ha of forest land for construction of North South road from Jogineder Nagar to Shastri Nagar, Campbell Bay (Nicobar Divison).	0	15.810	-	5487600	-	-	-	-	-	-	-	-	-	-	-	Pudumadurai, Mayabunder. No CA done, since the area having forest density more than 0.4 and subsequently declared as Reserved Forest vide Notification. 108/2008/F.No. FS/4-2/63 dated 06.08.2008. Land diverted in ND.
13	2021	Diversion of 100 Ha of Forest Land at NAS Shibpur for extension of Runway.	0	86	0	11049000	-	-	-	-	-	-	-	-	-	-	-	CA proposed in 2023-24. 86 ha (DFL) at Mayabunder Division & 14 ha (DFL) at Milangram Beat, Diglipur Range. APCCF (FC) addressed to UA for submission of documents on 14.06.2021.

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

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3	1988	Diversion of 1.4 Ha of Forest Land for Operation of quarry for Rangat Break (Water CE, AHW)	1.4	1.4	1.4	42000	41000	-	-	-	-	-	-	-	-	-	-	Morice dera, Rangat
4	1989	Regularisation of 17 Nos Pre 1978 Forest Encroachment at Lauki Nallah	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	1989	Diversion of 0.03 Ha of Forest Land for Const. of lighted Beacon Elephinstone harbour, Mark Bay & Kalapahar (LH&LS)	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	The MoEF has raised condition No 2 & imposed " Adequate tree planting around the lighted beacon".
6	1997	Construction of Rural Road from Bajota to Chainpur in Mayaabunder Forest Division by APWD.	0	1.76	1.76	119000	119000	-	-	-	-	-	-	-	-	-	-	Shantipur Village, Bearing Survey No. 330/4. Land diverted in Mayabunder Division.
7	1998	Diversion of 0.30 ha of Forest Land for laying pipe line from Chitrakut sources to Janakpur at Rangat area, APWD.	0.3	0.3	0.3	7000	6200	-	-	-	-	-	-	-	-	-	-	Nani dera under Bakultala Range
8	2000	Diversion of 3.0 Ha of Forest Land for Construction of Drinking Water supply CC Weir/Check Dam at Kesari Dera, Kadamtala, APWD	3	4	4	325000	325000	-	-	-	-	-	-	-	-	-	-	Plot No. 254/1 (P) Shantanu village, Kadamtala

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9	2001	Diversion of 0.482 Ha Forest Land for Laying of water supply pipe line and Const. of additional CC Weir from Chitcut sources to Janakpur at Rangat, APWD	0.482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	2001	Diversion of Forest Land 0.60 Ha for Laying of 11 kv Transmission line from Long Island power house to Sickman Dera, Long island, Electricity Dep't.	0.6	0.6	0.6	507000	507000	-	-	-	-	-	-	-	-	-	-	Sickman dera
11	2005	Diversion of 0.079 Ha of Forest Land for construction of CC weir & laying of pipeline from panchayat source upto Betapur Saw Mill for supply of Water to Shivapuram Panchayat, NACD, APWD, Mayabunder	0.079	0.16	0.16	498000	498000	-	-	-	-	-	-	-	-	-	-	Panchawati
12	2009	Diversion of 0.179 Ha of forest land at Yeretta in Middle Andaman for construction of fish landing centre, ALHW	0.179	0.179	0.179	422000	375000	-	-	-	-	-	-	-	-	-	-	Yerrata, Middle Andaman

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3	2007	Diversion of 0.0225 Ha of Forest Land for setting up of prescismic Geo Chemical Monitoring station at Baratang Mud Volcano site, Dept. of Atomic Energy.	0.0225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No CA taken up as the land diverted is less than 01 ha.
4	2013	Diversion of 3.5 Ha. of forest land for construction of Rural road from Kishorinagar to Talbagan (Paschimasagar) in Diglipur (North Andaman).	0					-	-	-	-	-	-	-	-	-		
5	2013	Diversion of 1.275 Ha. of forest land for construction of road to connect NH4 and Abaygarh village from Nayagarh Nilambur Baratang, APWD	1.275					-	-	-	-	-	-	-	-	-		
6	2013	Diversion of 0.55 Ha. of forest land(Reserve Forest) at Baludera & Roglanchang for construction of rural road from ATR to Kanchanghar, APWD.	0.55															
7	2013	Diversion of 1.44 Ha. of forest land for construction of rural road from NH04 to Udaygarh village.	1.44															

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

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13	2018	Diversion of 0.5 Ha of Forest Land for Construction of Sea wall in the fisheries settlement Area on the Sea coast near Oralkatcha Jetty, Baratang, APWD.	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	2017	Diversion of 1.81 Ha of Forest Land for Construction of 02_Lane bridge (0.95 ha diverted in MA & 0.86 ha diverted in BT) at Humphry Strait Creek(at km 130) in favor of Nodal Officer, NH_223, APWD connecting	0.86	4.637	4.637	500000	-	-	-	-	-	-	-	-	-	-	-	CA started in 2022-23 at Nayagarh village, Baratang.
15	2018	Diversion of 2.77 Ha of Forest Land for Construction of 02 lane bridge over Middle Strait Creek connecting South Andaman and Baratang, APWD.	2.77															
16		Diversion of 0.01 ha of forest land at Sundergarh, Baratang for setting up of permanent GPS observatory by National Geo-Physical Research Institute, Hyderabad.	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not Stipulated

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

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30	2021	Diversion of 3.5 ha of forest land (Protected Forest) at Mill Dera, Katchal Islands for construction of Police Infrastructure.	3.5	3.5	-	2826200	-	-	-	-	-	-	-	-	-	-	-	-	
31	2021	Diversion of 9.514 Ha of forest land for construction of N-S road sector Shastrin Nagar to Indira Point from KM 43.450 to 48.610 (Phase-III) in GNI.	9.514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA proposed in 2023-24. Burmachad under PS Range.
32		Diversion of 20.42875 Ha of Forest Land for construction of North-South road sector Shastri Nagar to Indira Point from KM 48.610 to 60.385 (Phase-IV) on Great Nicobar Islands in favour of BRTF.	20.4288	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA proposed in 2023-24. 38.02 ha of land allotted in Burmachad Beat, under Paschim Sagar Range and 3.01 ha Radhanagar Beat under Diglipur Range. Only stage-I approval granted. No CA carried out by this office, submitted the compliance report to PCCF(FC) vide L.No D/G-213(C)/627 dated 26.12.2016.
			109.9468	48.032	46.556	11974222	1103700	4.25	4.25	825986	66000	0	0	0	0				

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks	
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA				
HAVELOCK FOREST DIVISION																			
1	1984	Release of forest land for settlement (Revenue Deptt.)	111.27	0	0	0	0	-	-	-	-	-	-	-	-	-	-	CA not Stipulated	
2	1991	Diversion of 0.9 Ha of Forest Land for Construction of Police look out post at Henry Lawrance , A & N Police Dept.	0.9	1	1	42392	14548	-	-	-	-	-	-	-	-	-	-	Not available data may be obtained from Baratang Division	CA in the Forest Land was taken up at Peel Island by the Baratang Forest Division
3	1992	Diversion of 0.04 Ha of Forest Land for Establishment of lighted Beacon at Wilson Island, Director LH & LS	0.04	1	1	28474	14272	-	-	-	-	-	-	-	-	-	-	Not available data may be obtained from Baratang Division	CA has been done in the Forest Land at John Lawrence by the Baratang Forest Division
4	1992	Diversion of 0.9 Ha of Forest Land for Construction of Police look out post at Peel Island (A&N Police) .	0.9	1	1	43768	17970	-	-	-	-	-	-	-	-	-	-	Not available data may be obtained from Baratang Division	CA in the Forest Land was taken up at Peel Island by the Baratang Forest Division
5	1998	Diversion of 0.81 Ha of Forest Land for Laying of 11.5 KV transmission line from VijayNagar to Kalapathar, Supt. Engineer Elect.Deptt.	0.81	0	0	0	0	-	-	-	-	-	-	-	-	-	-	0	CA not Stipulated
6	1998	Diversion of 0.39 Ha of Forest Land for Laying out of waterPipeline(88 mm dia) from Bamboo Nallah WaterSource to Kalapathar Village,APWD	0.39	0.78	0.78	192550	152760	-	-	-	-	-	-	-	-	-	-	Not available data may be obtained from Baratang Division	CA has been completed over an area of 0.78 ha of Forest Land at Kalapathar by Baratang Forest Division.

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
7	2000	Diversion of 3.0 Ha of Forest Land for Construction of road from Camp No. 3 Govind Nagar to Kalapathar, APWD	3	3	0	739750	0	-	-	-	-	-	-	-	-	-	-	CA was not taken on the land mutated in the favour of the department, as the land was already in the possession of the department since 1992 and a forest extraction camp and central Nursery have been established for the purpose.
8	2020	Diversion of 0.0021 Ha of Forest Land for Establishment & Laying Submarine Optical Fiber Cable Connecting between Port Blair and Swarajdweep infavour of BSNL	0.0021	0.0021	-	0	0	-	-	-	-	-	-	-	-	-	-	
9	2022	Diversion of 0.35 ha of forest land for Water Aerodrome at Swaraj Dweep in favour of Deputy Director of Civil Aviation, Port Blair.	0.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not stipulated
			117.6621	6.782	3.780	1046934.000	199550.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
SOUTH ANDAMAN FOREST DIVISION																		
1	1984	Diversion of 35.26Ha of forest land for settlement(Revenue Deptt)	35.26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not Stipulated

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
2	1984	Diversion of 50 Ha of forest land for settlement (Revenue deptt.)	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not Stipulated
3	1986	Diversion of 12.908 Ha of Forest Land for Construction of Water Supply Dam CE, APWD at Sona Pahar Nallah.	12.908	26	26	147110	144738	-	-	-	-	-	-	-	-	-	-	Ferrargunj, S/Andaman
4	1986	Diversion of 15 Ha of Forest Land for Construction of drinking Water supply Dam CE, APWD & Fortress Com. P/B at Chouldari	15	30	30	171033	141325	-	-	-	-	-	-	-	-	-	-	Ghas Nallah, Rutland.
5	1986	Diversion of 3.08 Ha of Forest Land at Guptapara for construction of Dam for supply of drinking Water, APWD	3.08	7.5	7.5	-	-	-	-	-	-	-	-	-	-	-	-	
6	1992	Construction of Lighted beacon at North Brother Island, Director of light house and light ships.	0	0.04	0.04	16000	15249	-	-	-	-	-	-	-	-	-	-	Land diverted in Little Andaman Division.
7	1993	Construction of Lighted beacon at South Sentinel Island, Director of light house and light ships.	0	0.04	0.04	16000	15864	-	-	-	-	-	-	-	-	-	-	Land diverted in Little Andaman Division.
8	1993	Diversion of 0.9 Ha of Forest Land for Establishment of stone quarry, at Chidiyatapu in South Andaman Division	0.9	1	1	15000	14862	-	-	-	-	-	-	-	-	-	-	Jirkatang No. III

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
15	2001	Diversion of 4.2125 Ha of Forest Land for erection of overhead transmission line for evacuation of power from Bambooflat to MinnieBay, Electricity Dept.	4.2125	8.5	8.5	559480	424544	-	-	-	-	-	-	-	-	-	The site has been monitored by DE. Jayshanker, Scientist from CIARI during March, 2023.	Beach Dera, Ferrargunj.
16	2001	Diversion of 0.005 Ha of Forest Land for installation of 15 m Mast Repeater Station at Mt. Harriet for VHF vacility, Electricity Dept.	0.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not stipulated
17	2001	Diversion of 0.5 Ha of Forest Land for Construction of JPP at Sona Pahar, Police Dept.	0.5	1	1	133725	-	-	-	-	-	-	-	-	-	-	The site has been monitored by DE. Jayshanker, Scientist from CIARI during March, 2023.	Sonapahar
18	2001	Diversion of 0.5 Ha of Forest Land for Construction of JPP at Tirur, Police Dept.	0.5	1	1	157610	157529	-	-	-	-	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF&CC in the year, 2022	Ferrargunj, South Andaman
19	2002	Diversion of 0.035 Ha of Forest Land for Construction of passenger hall with Toilet facilities at Middle Strait, ALHW Dept.	0.035	0.035	0.035	28944	-	-	-	-	-	-	-	-	-	-	-	Jirkatang No. 7

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
20	2006	Diversion 0.0190 Ha of forest land(reserve forest) at Chain Nallah in Rutland Island for tapping of fresh water & transportation of the same at Port Blair to augment water supply for town ship,ALHW.	0.019	1	1	133600	208839	-	-	1139649	699504	-	-	-	-		Monitoring was done by the officials from IRO, MoEF&CC in the year, 2022	Manglutan_Port Mout
21	2007	Diversion of 26 Ha. Of forest land for raising height of Dhani Khari Dam, APWD.	26	26	26	4424791	402	-	-	-	-	-	-	-	-		Monitoring was done by the officials from IRO, MoEF&CC in the year, 2022	Manglutan_Port Mout
22	2007	Diversion of 0.9 Ha of Forest Land for Setting up of Multi Parameter Geo physical Observatory at Shoal Bay	0.9	1.8	1.8	1036640	1203187	-	-	-	-	-	-	-	-		The site has been monitored by DE. Jayshanker, Scientist from CIARI during March, 2023.	At Tapoo Basti (B/Flat)
23	2008	Diversion of 1.1615 Ha. Of forest land for construction of 3 Nos. Of CC Weir laying of pipe line (including sub marine pipeline in the Macpherson Strait), construction of sump and pump house etc for water from Rutland to Dhanikhari Dam,APWD.	1.1615	2.324	2.324	1236588	1114250	-	-	-	-	-	-	-	-		The site has been monitored by DE. Jayshanker, Scientist from CIARI during March, 2023.	Bada Khari, Rutland Island

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
24	2009	Diversion of 0.00689 Ha of Forest Land for Establishment of lighted Beacon at Chidiyatapu (Mundapahad) Director, LH & LS	0.00689	0.0138	0.0138	29340	32761	-	-	-	-	-	-	-	-	-	The site has been monitored by DE. Jayshanker, Scientist from CIARI during March, 2023.	Kodiyaghat
25	2010	Diversion Of 0.8965 of forest land for desiltation of dam & construction of RCC ring well at Jhinganallah(Mile Tilak) in South Andaman , APWD	0.8968	1.793	1.793	2241	772532	-	-	-	-	-	-	-	-	-		Mile Tilak
26	2011	Diversion of forest land for laying 11 KV ABC transmission line from Shoal Bay14 to Shaol Bay19.	0.28	0.56	0.56	540347	380545	-	-	-	-	-	-	-	-	-	The site has been monitored by DE. Jayshanker, Scientist from CIARI during March, 2023.	Tapu basthi, bambooflat
27	2011	Diversion of 0.01 of forest land for installation of 10KW wind solar Hybrid system at Mount Harriet in SA, Electricity Dept.	0.01	0.01	0.01	88824	83896	-	-	-	-	-	-	-	-	-		Road side in Mount Harriet, South Andaman

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
28	2012	Diversion of 1.005 ha forest land for construction of 1.19 KM of rural road from Chidiyatapu to Badabalu to Badanallah (4.2 KM), APWD	1.005	1.005	1.005	432250	296792	-	-	-	-	-	-	-	-	-	The site has been monitored by DE. Jayshanker, Scientist from CIARI during March, 2023.	Survey No.201/11 at Shoalbay
29	2013	Diversion 0.0073 Ha of forest land for construction of overhead tank at Wandoor, APWD.	0.0073	0.0146	0	171400	-	-	-	-	-	-	-	-	-	-		Work not started. Indira Nagar, Evicted Forest Land, Manglutan
30	2014	Diversion of 0.0061 Ha of Forest Land for Construction of Repeater Station with 100 feet Aerial Mast at Putatang in Jirkatang	0.0061	0.0122	0.0122	283875	32430	-	-	-	-	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF&CC in the year, 2022	At Potatang
31	2016	Diversion of 5.26 Ha Forest Land for construction of rural road from Shoal Bay_15 to 19, APWD.	5.26	5.26	5.605	5179811	680770	-	-	-	-	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF&CC in the year, 2022	Revenue land, Village Shoal Bay, Bearing Survey No. 24/4
32	2019	Construction of rural road from Maymyo junction to Loha Barrack	0.45	0.9	0	987018	0	-	-	-	-	-	-	-	-	-		Work not started. Hasmatatabad, Port Mourt RF1
33	2019	Establishment of lighted beacon at Patrie Island at South Andaman. User Agency : LH & LS	0.0225	0.045	0	237500	-	-	-	-	-	-	-	-	-	-		Work not started. Beach Dera, Ferrargunj

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Monitoring Report	Remarks	
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			Amount available under State CAMPA as on 31/03/2023
38	2021	Diversion of 0.945 ha of forest land for temporary working space required at Pongi Balu for replacement of HDD rig and other ancillary equipments and at Rutland for fabrication of pipe string and placement of related equipments to complete the laying of submarine pipeline between Rutland and Pongi Balu across MacPherson's strait in A & N Islands.	0	0.945	0.945	-	-	-	-	-	-	-	-	-	-	-	-	Land diverted in WL 1, Haddo Division.
39	2023	Diversion of 0.0466 Ha of Forest Land (1No. Site) under USOF project for providing 4G Mobile services in Little Andaman. (DoT)	0	3.44														Land diverted in LA Division
40	2023	Diversion of 0.213405 Ha of Forest Land (5 Nos. Site) under USOF project for providing 4G Mobile services in Baratang Division.(DoT)	0															
41	2023	Diversion of 0.69585 Ha of Forest Land (16 Nos Site) under USOF project for providing 4G Mobile services in South Andaman.(DoT)	0.69585															

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
42	2023	Diversion of 0.41941 Ha of Forest Land (10 No. Site) under USOF project for providing 4G Mobile services in Mayabunder Division.(DoT)	0															Land diverted in MB Division
43	2023	Diversion of 0.2073 Ha of Forest Land (05 No. Sites) under USOF project for providing 4G Mobile services in Middle Andaman.(DoT)	0															Land Diverted in MA Division.
44	2023	Diversion of 0.1282 ha of Forest land (03 Nos. site) under USOF project for proving 4G Mobile services in Diglipur Division. (DoT)	0															Land Diverted in DP Division.
45	2023	Diversion of 0.0415 ha of forest land under Middle Andaman Division for installation of one (1) 4G Tower in Middle Andaman under USOF project.	-	0.0415	-	-	-	-	-	-	-	-	-	-	-	-	-	Land diverted in M/Andaman Division
46	2023	Diversion of 0.04 ha of forest land under Middle Andaman Division for installation of one (1) 4G Tower in Strait Island under USOF project.	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	Land diverted in M/Andaman Division
			245.748	173.091	143.955	19092927.000	6646703.000	0.000	0.000	1139649.000	699504.000	0.000	0.000	0.000	0.000			
WILDLIFE -1, HADDO DIVISION																		

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Monitoring Report	Remarks	
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			Amount available under State CAMPA as on 31/03/2023
1	2021	Diversion of 0.945 ha of forest land for temporary working space required at Pongi Balu for replacement of HDD rig and other ancillary equipments and at Rutland for fabrication of pipe string and placement of related equipments to complete the laying of submarine pipeline between Rutland and Pongi Balu across MacPherson's strait in A & N Islands.	0.945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA site allotted in Badmas Pahad, Chouldhari under South Andaman Division.
			0.945	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
SILVICULTURE DIVISION																		
1	2007	Construction of North-South road from Cambel Bay to Joginder Nagar in Great Nicobar	0	14.05	14.05	5487650	5487651	-	-	-	-	-	-	-	-	-	-	14.05 Ha is a part area of CA sites of 29.860 which was diverted in ND and total area received in NFL is 29.860 ha (15.81 Ha in Mayabunder and 14.05 Ha in S/Andaman under Silviculture Division.

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
2	2006	Construction of North-South road from Joginder Nagar to Sasthri Nagar in Great Nicobar	0	9.24	9.24	3816890	3816891	-	-	-	-	-	-	-	-	-	-	Land diverted in ND and CA site of 9.24 Ha (NFL) received in Aberdeen Bazar under Silviculture
			0.000	23.290	23.290	9304540	9304542	0	0	0	0	0	0	0	0	0	0	
LITTLE ANDAMAN																		
1	1989	Diversion of 88.4 Ha of Forest Dept. for Rama Krishnapur Minor Irrigation Scheme C.E, APWD.	88.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA Land in Sagar Dweep Island dense forest, so CA not done, intimated to Ministry.
2	1990	Diversion of 70.99 Ha Forest Land for construction of Vishnu Nallah Minor Irrigation Scheme CE, APWD	70.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	1992	Construction of Lighted beacon at North Brother Island, Director of light house and light ships	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA land allotted in Naya shahar under SA Division.
4	1993	Construction of Lighted beacon at South Sentinal Island, Director of light house and light ships	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA land allotted in Manglutan under SA Division
5	2001	Diversion of 0.74 Ha of Forest Land for establishment of Stone Quarry by ANIFPDC in Little Andaman Forest Division	0.74	2	-	-	-	-	-	-	-	-	-	-	-	-	-	Closed vide minutes on 25.06.2002 As per the HSC order dt 07.05.2002 IA No 502 with IA no 737 in written petition (civil) No 202 of 1995

Reconciliation of Project-wise Compensatory Afforestation against each Proposal of Forest Land Diversion since 1980.

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	Compensatory Afforestation				Penal Compensatory Afforestation				Additional Compensatory				Amount available under State CAMPA as on 31/03/2023	Monitoring Report	Remarks
				CA Proposed	CA Carried out at designated site	Amount of CA Received	Total amount spent on CA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA	PCA Proposed	CA Carried out at designated site	Amount of PCA Received	Total amount spent on PCA			
6	2013	Diversion of 3.13 Ha. of forest land for establishment of Stone Quarry at Hut Bay, ALHW.	3.13	3.13	3.13	-	2637346										Provided fencing with GI chain link around the CA land and kept regular watch & ward for protection.	S/No. 561/1 at Hut Bay village measuring 3.13 ha planting has been taken up in the allotted NFL.
7	2018	Diversion of 0.0035 Ha of forest land for installation of coastal surveillance radar at Sandy Point Light House, Little Andaman, Indian Coast Guard.	0.0035	0	0	0	0	0	0	0	0	0	0	0	0	0	-	CA not applicable as there was no felling of tree.
8	2021	Diversion of 0.08 Ha of Forest Land for Development of the Fish Landing Centre at V.K. Pur, Hut Bay	0.08	0.08	0.08	943249	193568	0	0	0	0	0	0	0	0	-	Provided fencing with GI chain link around the CA land and kept regular watch & ward for protection.	70 Nos of seedlings were planted in the designated degraded forest land at Nanjappa Nagar.
9	2023	Diversion of 0.0466 Ha of Forest Land (1No. Site) under USOF project for providing 4G Mobile services in Little Andaman. (DoT)	0.0466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA sites allotted in South Andaman Division.
			163.470	5.210	3.210	943249.000	2830914.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
		Grand Total	2711.217	2609.938	323.095	155289479.000	29411018.000	4.250	4.250	1965635.000	765504.000	0.000	0.000	0.000	0.000			

Annexure - X

Details of spill over works

S/No	Spill over activities under CAMPA	Activities	
		Physical (In Nos)	Financial (In Lakhs)
	Net Present Value		
1	Spill over work for construction of Protection Camp at Karen Basthi taken up during 2022-23.	1	10.00
2	Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23.	1	11.00
	Grand Total	2	21.00

CERTIFICATE

1. "I confirm that the budgetary figures in this agenda are as per APO of the UT OF A &N ISLANDS. It is further confirmed that all the budgetary demands of the State/UT under various heads are in compliance with the CAMPA Act 2016 and extant policies of the Govt of India and CAMPA" .

2. Certified that the Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non forest land , degraded forest land and within the estimated cost as per the approval of the corresponding project under the Forest Conservation Act 1980.

(Signature)
(Dr.S.Senthil Kumar)
Chief Executive Officer
State CAMPA
A & N ISLANDS

Additional Principal Chief Conservator of Forests
(Coastal Regulation Zone & Forest Conservation)
Haddo

CERTIFICATE

It is to certify that the State Authority, CAMPA of A&N Islands is presently working in the headquarters of the Forest Department. Considering the limited space available with the Forest headquarters, the Authority's proposal for hiring of the building is justified and recommended.



प्रधान मुख्य वन अधिकारी
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